

**TIPO DE CONTRATACION
1 CONFIANZA**

**Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza**

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
1	12	2	53,611.68	13,939.04						
1	15	1	29,201.04	7,592.27						
1	18	1	31,209.36	8,114.43						
1	20	1	32,449.68	8,436.92						
1	24	1	35,842.08	9,318.94						
1	25	3	108,390.96	28,181.65					4,560.00	
1	30	2	79,105.92	20,567.54					4,992.00	
1	41	1	53,688.72	13,959.07						
1	48	1	64,518.48	16,774.80						
1	N02	1	22,376.40	5,817.86						
1	N06	101	2,535,576.72	659,249.92					3,168.00	
1	N07	3	77,673.60	20,195.14						
1	N08	8	216,207.36	56,213.91						
1	N09	71	1,976,043.60	513,771.32					124,032.00	
1	N10	725	21,498,222.00	5,589,537.51	3,736.24			93,360.00	476,856.00	
1	N11	7	210,480.48	54,724.92						
1	N12	1,615	50,650,792.80	13,169,205.63	15,840.00			375,294.51	2,347,392.00	
1	N13	800	25,870,656.00	6,726,370.31				163,008.00	1,764,168.00	
1	N14	1,365	44,625,672.00	11,602,674.29	4,128.00		8,232.00	102,960.00	2,038,128.00	
1	N15	881	30,099,118.32	7,825,770.47					1,707,576.00	
1	N16	706	24,859,897.92	6,463,573.22				110,880.00	1,696,320.00	
1	N17	1,417	51,375,885.60	13,357,729.75				274,169.78	2,508,048.00	
1	N18	633	23,114,020.32	6,009,645.06			27,144.00	46,032.00	1,312,176.00	
1	N19	75	2,786,220.00	724,417.17					94,488.00	
1	N20	844	32,042,156.16	8,330,960.28	4,776.00			215,352.00	1,552,560.00	
1	N21	117	4,532,083.92	1,178,341.77				48,816.00	247,320.00	
1	N22	1,505	60,411,061.20	15,706,875.33	5,057.67			278,256.00	2,874,384.00	
1	N23	138	5,685,975.36	1,478,353.54					93,432.00	
1	N24	492	20,632,000.32	5,364,319.88				158,544.00	964,968.00	
1	N25	1,209	51,108,782.40	13,288,282.93	5,326.47		35,616.00	239,760.00	1,913,712.00	
1	N26	114	4,943,541.60	1,285,320.77				27,312.00	344,736.00	
1	N27	770	34,159,725.60	8,881,528.32				111,840.00	1,343,160.00	
1	N28	60	2,699,985.60	701,996.23					151,872.00	

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Consolidado del Analítico Puesto Plaza
Plaza de Confianza

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
1	12	2	9,600.00		34,399.31		1,200.00			2,370.40
1	15	1	4,800.00		11,071.48					1,124.35
1	18	1	4,800.00		9,530.28					1,143.70
1	20	1	4,800.00		16,783.38					1,316.19
1	24	1	4,800.00		19,287.11				1,008.00	1,448.81
1	25	3	14,400.00		60,358.57					4,505.84
1	30	2	9,600.00		27,823.61					2,967.92
1	41	1	4,800.00		22,977.11					1,960.98
1	48	1	4,800.00		32,743.31					2,419.05
1	N02	1	4,800.00		14,457.06					1,022.34
1	N06	101	484,800.00		524,107.43		720.00		26,208.00	91,797.06
1	N07	3	14,400.00		39,036.66				1,008.00	3,242.16
1	N08	8	38,400.00		42,101.31				4,032.00	7,656.55
1	N09	71	340,800.00		756,443.16		3,360.00		11,424.00	79,278.61
1	N10	725	3,480,000.00		7,242,136.45		65,232.00		130,392.00	819,101.10
1	N11	7	33,600.00		106,301.28					8,583.66
1	N12	1,615	7,752,000.00		15,989,241.46		250,080.00		225,288.00	1,918,464.58
1	N13	800	3,840,000.00		8,737,316.61		151,368.00		87,264.00	996,713.30
1	N14	1,365	6,552,000.00		16,617,451.00		74,880.00	2,160.00	166,776.00	1,723,813.47
1	N15	881	4,228,800.00		10,579,173.63		119,496.00		115,896.00	1,147,912.58
1	N16	706	3,388,800.00		7,172,488.39		120,888.00		54,504.00	921,174.32
1	N17	1,417	6,801,600.00		19,279,596.70		134,304.00		165,648.00	1,964,382.92
1	N18	633	3,038,400.00		9,345,208.43		63,216.00		112,080.00	898,678.82
1	N19	75	360,000.00		1,189,295.02				15,120.00	107,894.23
1	N20	844	4,051,200.00		12,343,509.02		62,880.00		106,632.00	1,226,400.27
1	N21	117	561,600.00		1,600,943.88		4,800.00		17,136.00	171,014.65
1	N22	1,505	7,224,000.00		22,819,857.94		110,568.00		161,904.00	2,280,468.31
1	N23	138	662,400.00		2,721,021.98		5,832.00		20,112.00	221,164.03
1	N24	492	2,361,600.00		8,905,151.53		13,056.00		50,544.00	797,272.20
1	N25	1,209	5,803,200.00		22,072,049.11		76,848.00		184,608.00	1,962,217.43
1	N26	114	547,200.00		2,222,087.49		480.00		8,736.00	194,042.16
1	N27	770	3,696,000.00		15,025,545.14		33,288.00	2,160.00	108,024.00	1,309,224.28
1	N28	60	288,000.00		1,074,774.04		2,400.00		6,048.00	101,832.88

Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
1	12	2		11,099.49	7,698.10				7,729.77	16,887.68
1	15	1		6,045.63	4,192.98				3,666.44	9,198.33
1	18	1		6,461.43	4,481.35				3,729.56	9,830.95
1	20	1		6,718.22	4,659.45				4,292.04	10,221.65
1	24	1		7,420.56	5,146.56				4,724.51	11,290.26
1	25	3		23,189.98	16,083.51				14,693.33	35,283.15
1	30	2		17,197.94	11,927.70				9,678.26	26,166.36
1	41	1		11,115.44	7,709.16				6,394.67	16,911.95
1	48	1		13,357.58	9,264.20				7,888.42	20,323.32
1	N02	1		4,632.70	3,213.03				3,333.80	7,048.57
1	N06	101	30,978.50	525,473.37	364,444.32		720.00		299,345.85	799,498.66
1	N07	3		16,081.14	11,153.15				10,572.54	24,467.18
1	N08	8	3,816.00	44,762.47	31,045.20				24,967.65	68,105.32
1	N09	71	30,183.50	429,490.07	297,874.69				258,523.76	653,461.73
1	N10	725	249,921.50	4,545,189.90	3,152,336.03		26,592.00		2,671,049.65	6,915,427.94
1	N11	7		43,576.80	30,222.88				27,990.91	66,301.35
1	N12	1,615	459,854.50	10,936,457.52	7,585,027.21		58,512.00		6,256,021.54	16,639,631.23
1	N13	800	31,296.50	5,672,789.06	3,934,387.28				3,250,234.56	8,631,050.58
1	N14	1,365	424,450.50	9,592,911.11	6,653,204.81				5,621,273.54	14,595,448.57
1	N15	881	10,494.00	6,512,145.03	4,516,526.23		672.00		3,743,288.19	9,908,116.20
1	N16	706	19,663.00	5,443,813.21	3,775,580.10				3,003,905.55	8,282,667.79
1	N17	1,417	33,231.00	11,093,756.08	7,694,122.31				6,405,759.05	16,878,958.28
1	N18	633	84,296.50	5,013,040.37	3,476,815.74				2,930,548.80	7,627,254.34
1	N19	75	12,216.50	592,370.37	410,841.02				351,837.94	901,281.29
1	N20	844	94,366.50	6,939,742.99	4,813,088.64				3,999,232.83	10,558,699.11
1	N21	117		988,563.59	685,622.53				557,670.64	1,504,082.42
1	N22	1,505	116,335.00	13,027,709.20	9,035,423.82				7,436,498.44	19,821,434.55
1	N23	138		1,192,547.37	827,096.36				721,205.34	1,814,440.22
1	N24	492	37,020.50	4,456,151.83	3,090,583.29				2,599,866.63	6,779,958.05
1	N25	1,209	111,856.50	10,944,834.03	7,590,836.78				6,398,697.51	16,652,375.95
1	N26	114	2,915.00	1,084,618.02	752,241.50		720.00		632,762.23	1,650,227.59
1	N27	770	40,598.00	7,311,330.76	5,070,804.94				4,269,317.97	11,124,063.48
1	N28	60	41,605.00	583,945.81	404,998.13		2,064.00		332,072.18	888,463.46

Apéndice A
Consolidado del Analítico Puesto Plaza
 Plaza de Confianza

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
1	12	2	9,600.00		8,443.84					
1	15	1	4,800.00		4,599.16					
1	18	1	4,800.00		4,915.47					
1	20	1	4,800.00		5,110.82					
1	24	1	4,800.00		5,645.13					
1	25	3	14,400.00		17,071.58					
1	30	2	9,600.00		12,459.18					
1	41	1	4,800.00		8,455.97					
1	48	1	4,800.00		10,161.66					
1	N02	1	4,800.00		3,524.28					
1	N06	101	484,800.00		399,353.33					
1	N07	3	14,400.00		12,233.59					
1	N08	8	38,400.00		34,052.66					
1	N09	71	340,800.00		311,226.86					
1	N10	725	3,480,000.00		3,385,969.94					
1	N11	7	33,600.00		33,150.68					
1	N12	1,615	7,752,000.00		7,977,499.80					
1	N13	800	3,840,000.00		4,074,628.29					
1	N14	1,365	6,552,000.00		7,028,543.29					
1	N15	881	4,228,800.00		4,740,611.10					
1	N16	706	3,388,800.00		3,915,433.89					
1	N17	1,417	6,801,600.00		8,091,701.92					
1	N18	633	3,038,400.00		3,640,458.17					
1	N19	75	360,000.00		438,829.65					
1	N20	844	4,051,200.00		5,046,639.55		88,992.00			
1	N21	117	561,600.00	9,768.00	713,803.21					
1	N22	1,505	7,224,000.00	10,104.00	9,514,742.07					
1	N23	138	662,400.00		895,541.11					
1	N24	492	2,361,600.00		3,249,540.03					
1	N25	1,209	5,803,200.00	18,024.00	8,049,633.17					
1	N26	114	547,200.00		778,607.80					
1	N27	770	3,696,000.00		5,380,156.74					
1	N28	60	288,000.00		425,247.73					

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Consolidado del Analítico Puesto Plaza
 Plaza de Confianza

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
1	12	2							176,579.30
1	15	1							86,291.67
1	18	1							89,016.53
1	20	1							99,588.35
1	24	1							110,731.96
1	25	3							341,118.56
1	30	2							232,086.43
1	41	1							152,773.08
1	48	1							187,050.83
1	N02	1							75,026.04
1	N06	101							7,230,241.17
1	N07	3							244,463.17
1	N08	8							609,760.43
1	N09	71							6,126,713.30
1	N10	725							63,825,060.26
1	N11	7							648,532.96
1	N12	1,615							150,358,602.78
1	N13	800							77,771,250.48
1	N14	1,365							133,986,706.58
1	N15	881							89,484,395.75
1	N16	706							72,618,389.40
1	N17	1,417							152,860,493.39
1	N18	633							69,777,414.55
1	N19	75							8,344,811.20
1	N20	844							95,528,387.36
1	N21	117							13,383,166.62
1	N22	1,505							178,058,679.53
1	N23	138							17,001,521.32
1	N24	492							61,822,176.26
1	N25	1,209					218,448.00		152,478,308.28
1	N26	114							15,022,748.16
1	N27	770					311,808.00		101,874,575.24
1	N28	60							7,993,305.06

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Consolidado del Analítico Puesto Plaza
Plaza de Confianza

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
1	12	2	5,953.02	2,785.04	6,962.60	21,329.02	-4,394.45	32,635.23	209,214.53
1	15	1	2,889.33	1,351.73	3,379.33	9,590.70	-2,137.87	15,073.22	101,364.90
1	18	1	2,973.01	1,390.88	3,477.21	9,591.06	-2,196.01	15,236.15	104,252.69
1	20	1	3,382.32	1,582.37	3,955.93	11,645.80	-2,478.07	18,088.35	117,676.71
1	24	1	3,746.28	1,752.65	4,381.62	12,925.22	-2,729.51	20,076.26	130,808.22
1	25	3	11,660.14	5,455.03	13,637.59	39,885.04	-8,479.38	62,158.42	403,276.98
1	30	2	7,852.43	3,673.65	9,184.13	24,933.82	-5,709.44	39,934.59	272,021.02
1	41	1	5,247.73	2,455.08	6,137.69	17,281.79	-3,767.78	27,354.50	180,127.58
1	48	1	6,486.91	3,034.81	7,587.03	21,810.23	-4,623.65	34,295.34	221,346.17
1	N02	1	2,524.24	1,180.93	2,952.33	9,125.81	-1,884.73	13,898.58	88,924.62
1	N06	101	236,375.43	110,584.99	276,462.49	740,540.09	-176,716.62	1,187,246.37	8,417,487.55
1	N07	3	8,175.87	3,824.97	9,562.42	28,320.16	-6,072.18	43,811.22	288,274.39
1	N08	8	19,945.15	9,331.06	23,327.66	61,742.52	-14,804.42	99,541.97	709,302.40
1	N09	71	204,569.05	95,704.81	239,262.04	663,461.39	-150,497.36	1,052,499.93	7,179,213.24
1	N10	725	2,128,131.84	995,617.19	2,489,043.07	6,859,750.71	-1,564,957.35	10,907,585.47	74,732,645.73
1	N11	7	21,936.84	10,262.85	25,657.12	75,514.77	-16,144.76	117,226.81	765,759.77
1	N12	1,615	5,016,872.01	2,347,074.52	5,867,686.51	15,877,722.11	-3,680,066.84	25,429,288.30	175,787,891.08
1	N13	800	2,600,705.18	1,216,704.12	3,041,760.42	8,259,567.31	-1,909,415.89	13,209,321.15	90,980,571.62
1	N14	1,365	4,502,579.77	2,106,469.98	5,266,175.13	14,534,915.23	-3,291,817.04	23,118,323.07	157,105,029.65
1	N15	881	3,003,112.51	1,404,964.85	3,512,412.27	9,616,118.09	-2,199,538.92	15,337,068.80	104,821,464.54
1	N16	706	2,429,520.97	1,136,617.95	2,841,544.97	7,551,986.28	-1,778,365.80	12,181,304.37	84,799,693.77
1	N17	1,417	5,154,166.86	2,411,306.03	6,028,265.29	16,606,154.54	-3,761,078.62	26,438,814.09	179,299,307.49
1	N18	633	2,357,376.71	1,102,866.25	2,757,165.72	7,643,101.57	-1,715,962.11	12,144,548.15	81,921,962.70
1	N19	75	282,775.95	132,292.83	330,732.10	930,424.64	-205,635.93	1,470,589.59	9,815,400.79
1	N20	844	3,230,002.44	1,511,112.18	3,777,780.60	10,397,895.46	-2,348,581.27	16,568,209.41	112,096,596.77
1	N21	117	451,772.34	211,355.47	528,388.70	1,434,510.34	-328,750.77	2,297,276.08	15,680,442.71
1	N22	1,505	6,030,425.26	2,821,251.46	7,053,128.91	19,363,084.06	-4,376,693.08	30,891,196.60	208,949,876.13
1	N23	138	580,217.05	271,446.56	678,616.42	1,947,350.93	-420,406.92	3,057,224.04	20,058,745.36
1	N24	492	2,105,453.56	985,007.47	2,462,518.76	6,867,807.77	-1,523,330.42	10,897,457.13	72,719,633.39
1	N25	1,209	5,193,239.51	2,429,585.62	6,073,964.29	16,964,309.00	-3,756,252.22	26,904,846.20	179,383,154.48
1	N26	114	512,859.38	239,934.20	599,835.53	1,670,186.97	-370,386.99	2,652,429.09	17,675,177.26
1	N27	770	3,479,151.10	1,627,672.96	4,069,182.54	11,359,487.93	-2,511,894.76	18,023,599.76	119,898,175.00
1	N28	60	272,567.21	127,516.82	318,792.05	871,132.09	-195,550.17	1,394,458.00	9,387,763.06

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Plaza de Confianza

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
1	N29	209	9,613,063.68	2,499,396.46	5,784.00			28,968.00	622,656.00	
1	N30	1,140	52,755,552.00	13,716,443.00			6,384.00	174,960.00	2,413,248.00	
1	N31	640	30,020,812.80	7,805,411.04			11,832.00		593,184.00	
1	N32	12	579,859.20	150,763.39					12,192.00	
1	N33	811	40,029,273.12	10,407,610.62			7,968.00	404,352.00	1,716,672.00	
1	N34	137	6,938,436.24	1,803,993.35		12,768.00		31,896.00	255,312.00	
1	N35	212	11,156,762.88	2,900,758.24					52,992.00	
1	N36	2,488	132,770,826.24	34,520,413.51			33,264.00	369,864.00	7,787,976.00	
1	N37	163	8,962,704.96	2,330,303.20					90,168.00	
1	N38	612	34,374,620.16	8,937,400.90			14,160.00	141,504.00	1,872,624.00	
1	N39	1,552	89,725,589.76	23,328,652.48	7,296.00			1,092,960.00	3,975,480.00	
1	N40	142	8,395,130.88	2,182,733.95					379,848.00	
1	N41	3,584	225,130,536.96	58,533,937.46	7,914.75	15,840.00	595,992.00	910,245.73	11,172,840.00	
1	N42	193	12,448,083.12	3,236,501.49			11,016.00	40,632.00	759,168.00	
1	N43	315	21,068,359.20	5,477,773.19				126,432.00	955,392.00	
1	N44	2,303	156,588,339.60	40,712,966.75	42,835.72			1,199,511.43	8,554,776.00	
1	N45	129	8,897,068.08	2,313,237.61				86,880.00	1,218,048.00	
1	N46	290	20,852,160.00	5,421,561.40	9,072.00		2,697,240.00	181,152.00	1,078,200.00	
1	N47	1,701	124,945,934.40	32,485,941.72	9,264.00			323,904.00	5,935,176.00	
1	N48	4	301,947.84	78,506.44						
1	N49	1,741	138,053,500.32	35,893,908.75		4,557,947.31	44,064.00	1,199,232.00	8,381,160.00	
1	N50	196	16,175,315.52	4,205,581.88		1,269,288.00	44,064.00		135,144.00	
1	N51	3,840	327,918,182.40	85,258,724.29	21,519.63	60,578,846.29	309,350.52	860,928.00	15,078,648.00	
1	N52	997	88,767,615.84	23,079,579.26	33,624.00	17,592,868.99	14,688.00	616,968.00	5,013,312.00	
1	N53	1,034	95,745,587.52	24,893,851.77	11,664.00	9,098,043.78	14,688.00	175,032.00	6,750,072.00	
1	N54	251	23,737,873.20	6,171,846.79		3,860,785.79		59,592.00	1,831,080.00	
1	N55	864	84,102,105.60	21,866,546.63	12,264.00	13,318,732.50	58,752.00	183,960.00	2,738,616.00	
1	N56	276	27,893,928.96	7,252,421.20		4,481,672.74	16,800.00		1,362,936.00	
1	N57	376	39,723,828.48	10,328,194.95	26,623.42	2,342,208.00	16,800.00		253,080.00	
1	N58	114	12,603,903.84	3,277,014.86		278,640.00		626,832.00	336,816.00	
1	N59	114	13,160,679.84	3,421,776.62		436,320.00			741,744.00	
1	N60	359	43,785,736.56	11,384,291.07	15,360.00	2,244,312.00			1,263,000.00	
1	N61	39	4,956,831.36	1,288,776.10		96,120.00			144,096.00	

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Consolidado del Analítico Puesto Plaza
Plaza de Confianza

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
1	N29	209	1,003,200.00		3,834,572.79		29,592.00		29,184.00	364,136.62
1	N30	1,140	5,472,000.00		23,624,084.75		57,864.00		124,608.00	2,027,698.78
1	N31	640	3,072,000.00		13,743,094.94		17,136.00		76,776.00	1,141,405.14
1	N32	12	57,600.00		261,430.30				3,024.00	21,902.87
1	N33	811	3,892,800.00		17,047,614.57		43,680.00		94,872.00	1,514,377.75
1	N34	137	657,600.00		2,920,548.30		1,680.00		8,064.00	260,004.30
1	N35	212	1,017,600.00		5,099,956.36		14,400.00		35,520.00	416,843.47
1	N36	2,488	11,942,400.00	912.00	53,214,994.16		130,872.00	2,160.00	267,624.00	4,961,566.82
1	N37	163	782,400.00		4,061,016.71		6,000.00		20,328.00	342,881.46
1	N38	612	2,937,600.00		13,633,296.66		18,000.00		61,392.00	1,269,679.36
1	N39	1,552	7,449,600.00		38,746,130.67		57,336.00		140,688.00	3,381,695.06
1	N40	142	681,600.00		4,789,964.06		10,248.00		11,088.00	359,634.14
1	N41	3,584	17,203,200.00		129,437,392.12		174,576.00		4,536.00	9,997,351.07
1	N42	193	926,400.00		8,319,995.34		7,848.00			592,334.50
1	N43	315	1,512,000.00		10,988,537.14		1,200.00		2,016.00	855,127.66
1	N44	2,303	11,054,400.00		65,637,218.51		84,504.00		9,072.00	5,768,877.51
1	N45	129	619,200.00		4,064,240.42		3,600.00			348,621.57
1	N46	290	1,392,000.00		12,238,858.29	4,416.00	10,080.00			929,632.64
1	N47	1,701	8,164,800.00		56,179,779.72		51,192.00		4,704.00	4,621,637.81
1	N48	4	19,200.00		147,329.85					11,077.86
1	N49	1,741	8,356,800.00		66,434,042.34		42,240.00			5,420,259.87
1	N50	196	940,800.00		7,809,034.02		2,400.00			651,070.57
1	N51	3,840	18,432,000.00		192,846,170.58	1,046,399.67	53,832.00		1,008.00	15,173,455.64
1	N52	997	4,785,600.00		54,459,209.03	204,216.00	6,000.00			4,186,508.19
1	N53	1,034	4,963,200.00		52,811,495.20		12,000.00			4,042,536.88
1	N54	251	1,204,800.00		13,352,029.14		2,400.00			1,065,356.35
1	N55	864	4,147,200.00		50,960,269.74		7,032.00			3,765,455.46
1	N56	276	1,324,800.00		17,158,797.21		2,400.00			1,261,792.84
1	N57	376	1,804,800.00		18,578,392.38		6,192.00			1,502,445.66
1	N58	114	547,200.00		5,701,482.32					472,495.50
1	N59	114	547,200.00		7,052,062.39					513,935.42
1	N60	359	1,723,200.00		21,399,589.69					1,669,248.35
1	N61	39	187,200.00		2,268,716.14					180,166.34

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Consolidado del Analítico Puesto Plaza
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Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
1	N29	209	28,143.00	2,098,260.45	1,455,257.57				1,187,432.17	3,192,467.04
1	N30	1,140	75,790.00	11,348,565.72	7,870,846.63				6,612,229.05	17,266,646.75
1	N31	640	25,466.50	6,317,776.58	4,381,721.16		63,744.00		3,722,067.76	9,612,387.96
1	N32	12		122,054.39	84,651.35				71,424.22	185,703.65
1	N33	811	10,229.00	8,637,277.76	5,990,421.19				4,938,313.64	13,141,468.94
1	N34	137	38,796.00	1,487,519.61	1,031,675.63				847,861.63	2,263,235.40
1	N35	212		2,328,239.56	1,614,760.57				1,359,306.68	3,542,376.28
1	N36	2,488	79,076.00	28,998,588.79	20,112,096.15				16,179,432.89	44,120,852.02
1	N37	163	4,081.00	1,955,113.17	1,355,977.16		720.00		1,118,120.11	2,974,670.92
1	N38	612		7,457,229.09	5,171,993.35				4,140,363.85	11,346,045.27
1	N39	1,552	23,081.50	19,584,746.59	13,583,085.35		10,320.00		11,027,546.38	29,797,853.70
1	N40	142	120,204.00	2,009,151.52	1,393,455.69				1,172,749.80	3,056,889.34
1	N41	3,584	3,302,509.50	57,035,781.73	39,557,412.07		14,448.00		32,600,885.24	86,778,956.87
1	N42	193	5,909.50	3,302,884.17	2,290,729.54				1,931,574.55	5,025,281.22
1	N43	315	10,361.50	4,878,893.78	3,383,777.80				2,788,530.54	7,423,152.63
1	N44	2,303	22,286.50	34,029,047.04	23,600,992.14		54,432.00		18,812,034.54	51,774,607.37
1	N45	129		2,056,420.60	1,426,239.36		576.00		1,136,838.31	3,128,808.42
1	N46	290		5,337,849.84	3,702,088.75	480.00			3,031,487.71	8,121,446.35
1	N47	1,701	2,756.00	26,898,139.71	18,655,320.65		8,544.00		15,070,940.56	40,925,055.03
1	N48	4		62,513.74	43,356.67				36,124.39	95,113.57
1	N49	1,741	8,347.50	31,856,939.39	22,094,517.52	31,200.00			17,675,209.05	48,469,783.09
1	N50	196	10,096.50	3,875,373.83	2,687,782.21	240.00			2,123,110.08	5,896,314.35
1	N51	3,840	468,440.50	88,583,720.62	61,437,620.96	642,480.00			49,479,915.49	134,778,601.04
1	N52	997	599,483.00	24,526,416.68	17,010,401.92	169,680.00			13,652,003.62	37,316,519.40
1	N53	1,034	491,124.50	23,639,514.47	16,395,287.07	84,480.00			13,182,520.04	35,967,113.00
1	N54	251	59,148.00	6,356,989.97	4,408,917.77	37,440.00			3,474,076.27	9,672,050.44
1	N55	864	706,251.50	21,827,741.42	15,138,724.07	106,560.00			12,278,970.76	33,210,531.59
1	N56	276		7,321,272.54	5,077,700.10	40,800.00			4,114,646.30	11,139,189.72
1	N57	376		8,971,717.82	6,222,373.53	4,080.00			4,899,403.67	13,650,313.71
1	N58	114		2,851,351.25	1,977,566.94				1,540,785.30	4,338,281.68
1	N59	114		2,977,444.32	2,065,019.33	2,880.00			1,675,918.92	4,530,130.12
1	N60	359	4,293.00	9,935,778.18	6,891,001.75	2,880.00			5,443,339.29	15,117,114.91
1	N61	39		1,078,733.15	748,160.03				587,513.84	1,641,273.86

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Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
1	N29	209	1,003,200.00		1,514,057.52					
1	N30	1,140	5,472,000.00		8,308,999.38					
1	N31	640	3,072,000.00		4,728,277.98		18,312.00			
1	N32	12	57,600.00		91,327.82					
1	N33	811	3,892,800.00		6,304,610.47					
1	N34	137	657,600.00		1,092,803.70	10,536.00				12,768.00
1	N35	212	1,017,600.00	58,992.00	1,757,190.14					
1	N36	2,488	11,942,400.00		20,911,404.97		1,001,064.33			
1	N37	163	782,400.00		1,411,626.02		515,507.50			
1	N38	612	2,937,600.00		5,414,002.63		43,872.00			
1	N39	1,552	7,449,600.00		14,131,780.28		1,061,436.55			
1	N40	142	681,600.00		1,322,233.10		1,269,844.52			
1	N41	3,584	17,203,200.00	10,296.00	35,458,059.30	13,056.00	50,725,168.58			15,840.00
1	N42	193	926,400.00	102,960.00	1,960,573.08		3,502,764.28			
1	N43	315	1,512,000.00		3,318,266.55		2,064,654.12			
1	N44	2,303	11,054,400.00		24,662,663.29					
1	N45	129	619,200.00		1,401,288.21					
1	N46	290	1,392,000.00		3,284,215.17		2,246,400.00			
1	N47	1,701	8,164,800.00		19,678,984.52					
1	N48	4	19,200.00		47,556.78					
1	N49	1,741	8,356,800.00		21,743,426.13	3,363,552.00	2,385,768.00			4,557,947.31
1	N50	196	940,800.00		2,547,612.17	1,046,760.00	709,104.00			1,269,288.00
1	N51	3,840	18,432,000.00		51,647,113.34	49,088,205.02				60,557,318.29
1	N52	997	4,785,600.00	10,296.00	13,980,899.39	14,137,125.51				17,592,868.99
1	N53	1,034	4,963,200.00		15,079,929.91	7,179,512.93				9,098,043.78
1	N54	251	1,204,800.00		3,738,715.00	3,027,024.00				3,860,785.79
1	N55	864	4,147,200.00		13,246,081.53	10,561,149.63				13,318,732.50
1	N56	276	1,324,800.00		4,393,293.77	3,549,000.00				4,481,672.74
1	N57	376	1,804,800.00		6,256,502.93	1,910,520.00				2,342,208.00
1	N58	114	547,200.00		1,985,114.84	229,920.00				278,640.00
1	N59	114	547,200.00		2,072,807.06	360,000.00				436,320.00
1	N60	359	1,723,200.00		6,896,253.45	1,775,760.00				2,244,312.00
1	N61	39	187,200.00		780,700.93	79,272.00				96,120.00

Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
1	N29	209							28,509,371.30
1	N30	1,140					92,928.00	17,496.00	157,438,344.06
1	N31	640							88,423,405.86
1	N32	12							1,699,533.19
1	N33	811					127,920.00		118,202,261.05
1	N34	137							20,333,098.16
1	N35	212							32,373,298.19
1	N36	2,488					225,120.00		389,572,907.89
1	N37	163							26,714,018.20
1	N38	612							99,771,383.27
1	N39	1,552							264,574,878.33
1	N40	142					14,880.00		27,851,255.00
1	N41	3,584					122,752.12		776,022,727.50
1	N42	193					40,560.00		45,431,614.79
1	N43	315							66,366,474.10
1	N44	2,303					243,504.00		453,906,468.40
1	N45	129							27,320,266.59
1	N46	290					2,553,792.00		74,484,132.14
1	N47	1,701							362,126,874.12
1	N48	4							861,927.13
1	N49	1,741							428,926,644.58
1	N50	196					36,456.00		52,375,635.12
1	N51	3,840	5,636,764.37						1,238,331,244.65
1	N52	997	469,639.77						343,011,123.59
1	N53	1,034	5,693.45						324,604,590.29
1	N54	251							87,125,710.51
1	N55	864	353,751.82						306,056,628.73
1	N56	276	124,445.67						102,322,369.79
1	N57	376							120,644,484.56
1	N58	114							37,593,244.51
1	N59	114							40,541,438.03
1	N60	359							133,518,670.26
1	N61	39							14,320,879.75

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Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
1	N29	209	970,700.55	454,128.89	1,135,322.27	3,106,148.18	-699,520.95	4,966,778.95	33,476,150.24
1	N30	1,140	5,384,457.98	2,519,044.56	6,297,611.63	17,613,371.72	-3,879,097.29	27,935,388.60	185,373,732.65
1	N31	640	3,028,236.00	1,416,718.54	3,541,796.47	10,028,090.01	-2,180,319.33	15,834,521.69	104,257,927.55
1	N32	12	58,173.31	27,215.58	68,038.96	192,263.95	-41,894.29	303,797.52	2,003,330.71
1	N33	811	4,044,359.41	1,892,097.89	4,730,244.89	13,090,996.14	-2,909,192.63	20,848,505.71	139,050,766.76
1	N34	137	696,769.32	325,973.94	814,934.88	2,252,132.87	-499,724.90	3,590,086.11	23,923,184.27
1	N35	212	1,111,648.43	520,069.42	1,300,173.59	3,685,513.72	-798,126.82	5,819,278.33	38,192,576.52
1	N36	2,488	13,335,384.94	6,238,776.30	15,596,941.34	42,492,855.50	-9,565,217.16	68,098,740.92	457,671,648.81
1	N37	163	918,102.43	429,521.59	1,073,804.00	2,978,867.72	-657,323.90	4,742,971.83	31,456,990.04
1	N38	612	3,419,350.49	1,599,696.06	3,999,240.31	10,905,301.56	-2,449,581.71	17,474,006.71	117,245,389.98
1	N39	1,552	9,094,287.90	4,254,637.42	10,636,593.96	29,252,729.23	-6,502,991.24	46,735,257.28	311,310,135.61
1	N40	142	964,994.15	451,459.23	1,128,648.12	3,099,736.32	-683,241.70	4,961,596.11	32,812,851.11
1	N41	3,584	26,908,831.48	12,588,926.45	31,472,317.29	84,441,338.27	-19,000,056.41	136,411,357.08	912,434,084.58
1	N42	193	1,580,560.67	739,443.55	1,848,608.95	5,017,285.87	-1,119,010.01	8,066,889.04	53,498,503.83
1	N43	315	2,299,952.44	1,076,001.10	2,690,002.84	7,401,636.01	-1,633,396.97	11,834,195.42	78,200,669.53
1	N44	2,303	15,660,027.25	7,326,328.21	18,315,821.21	50,004,202.20	-11,145,756.43	80,160,622.43	534,067,090.84
1	N45	129	943,833.17	441,559.36	1,103,898.43	2,974,908.88	-670,439.11	4,793,760.73	32,114,027.32
1	N46	290	2,608,183.79	1,220,202.89	3,050,507.34	7,856,694.20	-1,844,175.36	12,891,412.87	87,375,545.01
1	N47	1,701	12,537,796.25	5,865,635.41	14,664,089.08	40,580,567.86	-8,904,408.98	64,743,679.63	426,870,553.74
1	N48	4	29,956.31	14,014.65	35,036.62	99,775.26	-21,265.63	157,517.19	1,019,444.33
1	N49	1,741	14,914,181.66	6,977,394.62	17,443,487.19	46,669,461.65	-10,553,937.70	75,450,587.41	504,377,231.99
1	N50	196	1,827,388.51	854,918.56	2,137,296.48	5,525,372.65	-1,290,766.83	9,054,209.37	61,429,844.49
1	N51	3,840	43,592,204.51	20,394,012.90	50,985,034.14	124,750,622.96	-30,674,722.46	209,047,152.05	1,447,378,396.70
1	N52	997	12,092,308.93	5,657,220.30	14,143,051.28	34,515,664.35	-8,485,818.72	57,922,426.14	400,933,549.73
1	N53	1,034	11,385,504.67	5,326,551.66	13,316,379.63	34,500,933.85	-8,002,713.64	56,526,656.17	381,131,246.46
1	N54	251	3,062,656.52	1,432,821.70	3,582,054.38	8,822,418.23	-2,151,641.42	14,748,309.40	101,874,019.91
1	N55	864	10,796,529.86	5,051,007.90	12,627,520.21	31,847,516.33	-7,566,776.64	52,755,797.67	358,812,426.39
1	N56	276	3,609,842.18	1,688,814.98	4,222,037.61	10,649,082.81	-2,535,112.68	17,634,664.89	119,957,034.68
1	N57	376	4,220,960.57	1,974,718.31	4,936,795.95	13,061,360.55	-2,971,148.09	21,222,687.29	141,867,171.84
1	N58	114	1,311,413.61	613,526.81	1,533,817.07	4,091,468.55	-922,531.35	6,627,694.70	44,220,939.21
1	N59	114	1,422,419.73	665,459.49	1,663,648.80	4,541,332.08	-999,187.18	7,293,672.92	47,835,110.96
1	N60	359	4,682,085.74	2,190,449.37	5,476,123.63	14,580,820.98	-3,287,163.82	23,642,315.91	157,160,986.17
1	N61	39	500,998.92	234,385.45	585,963.65	1,590,612.54	-351,789.18	2,560,171.38	16,881,051.13

Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
1	N62	512	67,950,305.28	17,667,078.64	16,722.15	2,040,816.00			774,408.00	
1	N63	79	11,076,735.36	2,879,951.08					17,664.00	
	Suma	41,099	2,487,829,364.40	646,835,610.28	258,808.04	122,225,209.39	3,968,054.52	11,081,389.46	117,835,776.00	-

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
1	N62	512	2,457,600.00		29,285,537.13		1,200.00			2,432,691.89
1	N63	79	379,200.00		4,805,390.14					382,280.01
	Suma	41,099	197,275,200.00	912.00	1,199,566,541.98	1,255,031.67	2,150,400.00	6,480.00	2,674,896.00	100,878,794.53

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
1	N62	512		14,810,048.17	10,271,572.70	2,880.00			7,932,892.27	22,533,232.52
1	N63	79		2,296,173.03	1,592,520.69				1,246,596.90	3,493,587.61
	Suma	41,099	7,930,973.00	583,953,807.74	405,003,678.41	1,126,080.00	242,064.00	-	328,960,939.94	888,475,633.27

Apéndice A
Consolidado del Analítico Puesto Plaza
 Plaza de Confianza

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
1	N62	512	2,457,600.00		10,702,172.99	1,683,600.00				2,040,816.00
1	N63	79	379,200.00		1,744,585.80					
	Suma	41,099	197,275,200.00	220,440.00	391,833,121.84	98,014,993.08	65,632,887.90	-	-	122,203,681.39

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
1	N62	512							195,061,173.72
1	N63	79							30,293,884.64
	Suma	41,099	6,590,295.10	-	-	-	3,988,168.12	17,496.00	7,995,311,928.03

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obliga- ciones Ley	Total Erogación Anual
1	N62	512	6,822,258.07	3,191,699.54	7,979,249.15	21,332,580.59	-4,788,296.55	34,537,490.79	229,598,664.51
1	N63	79	1,059,319.12	495,587.87	1,238,969.72	3,429,934.41	-743,289.40	5,480,521.71	35,774,406.35
	Suma	41,099	276,770,326.25	129,483,187.78	323,707,981.52	857,486,800.43	-196,870,957.79	1,390,577,338.20	9,385,889,266.23

(Continúa en la Cuarta Sección)

CUARTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Tercera Sección)

TIPO DE CONTRATACION 3 TEMPORALES

Apéndice A Consolidado del Analítico Puesto Plaza Plaza de Confianza Temporales

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
3	N07	1	25,891.20	6,731.71						
3	N09	13	361,810.80	94,070.80						
3	N10	9	266,874.48	69,387.36						
3	N12	39	1,223,146.08	318,017.97				39,504.00	7,488.00	
3	N13	8	258,706.56	67,263.70					151,176.00	
3	N14	70	2,288,496.00	595,008.94					4,080.00	
3	N15	213	7,277,085.36	1,892,042.12					172,992.00	
3	N16	8	281,698.56	73,241.62					321,048.00	
3	N17	2	72,513.60	18,853.54					31,080.00	
3	N20	37	1,404,691.68	365,219.82						120,960.00
3	N21	16	619,772.16	161,140.76						4,872.00
3	N22	9	361,262.16	93,928.16						136,512.00
3	N23	1	41,202.72	10,712.71						
3	N24	1	41,934.96	10,903.09						
3	N25	15	634,104.00	164,867.03						
3	N26	100	4,336,440.00	1,127,474.36		851,760.00	32,760.00		191,304.00	
3	N27	9	399,269.52	103,810.07						
3	N28	5	224,998.80	58,499.69						29,424.00
3	N29	1	45,995.52	11,958.83						17,376.00
3	N30	3	138,830.40	36,095.90						
3	N31	3	140,722.56	36,587.86						
3	N33	2	98,715.84	25,666.12						
3	N34	2,046	103,620,733.92	26,941,389.79		26,069,352.00		2,071,152.00	6,017,904.00	
3	N36	8	426,915.84	110,998.11						
3	N39	1	57,812.88	15,031.35						
3	N40	1	59,120.64	15,371.37						
3	N41	124	7,789,114.56	2,025,169.71		31,680.00	68,664.00		806,664.00	
3	N42	5	322,489.20	83,847.19					37,392.00	
3	N43	6	401,302.08	104,338.54					38,760.00	
3	N44	28	1,903,809.60	494,990.48					59,976.00	
3	N45	7	482,786.64	125,524.52						
3	N46	21	1,509,984.00	392,595.83					129,576.00	
3	N47	27	1,983,268.80	515,649.87					123,120.00	

Apéndice A
Consolidado del Analítico Puesto Plaza
 Plaza de Confianza Temporales

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
3	N07	1	4,800.00		5,981.48					943.16
3	N09	13	62,400.00		70,425.80		1,296.00			12,739.46
3	N10	9	43,200.00		16,145.90				1,008.00	8,732.15
3	N12	39	187,200.00		165,158.28		1,032.00		2,016.00	44,441.88
3	N13	8	38,400.00		17,697.11					8,306.62
3	N14	70	336,000.00		329,836.94		20,640.00		1,008.00	79,404.69
3	N15	213	1,022,400.00		1,023,238.04		13,512.00		2,016.00	245,711.92
3	N16	8	38,400.00		7,868.65		1,200.00			9,209.42
3	N17	2	9,600.00		16,421.29					2,484.63
3	N20	37	177,600.00		207,127.03		4,800.00		1,008.00	56,414.69
3	N21	16	76,800.00		26,797.87				2,016.00	18,904.17
3	N22	9	43,200.00		28,428.81					13,823.87
3	N23	1	4,800.00							1,203.60
3	N24	1	4,800.00							1,221.65
3	N25	15	72,000.00		50,612.46		1,200.00		1,008.00	19,440.29
3	N26	100	480,000.00		982,470.37		5,376.00			165,961.49
3	N27	9	43,200.00		15,545.26					11,837.82
3	N28	5	24,000.00		65,986.39		1,200.00			8,352.83
3	N29	1	4,800.00		10,820.88					1,873.45
3	N30	3	14,400.00		17,306.47					4,324.69
3	N31	3	14,400.00		30,038.86					4,620.46
3	N33	2	9,600.00							2,809.30
3	N34	2,046	9,816,000.00		13,287,289.93	1,920.00	24,168.00		1,008.00	4,287,928.38
3	N36	8	38,400.00		12,137.65					12,264.87
3	N39	1	4,800.00		24,999.25					2,102.22
3	N40	1	4,800.00		13,318.46					1,905.92
3	N41	124	595,200.00		4,432,913.20		12,000.00			365,171.35
3	N42	5	24,000.00		15,407.17					9,922.53
3	N43	6	28,800.00		55,541.57					12,865.36
3	N44	28	134,400.00		118,496.58					55,685.79
3	N45	7	33,600.00		57,745.56		8,400.00			14,346.78
3	N46	21	100,800.00		190,103.21					47,424.82
3	N47	27	129,600.00		448,573.18					65,150.55

Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza Temporales

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
3	N07	1		5,360.38	3,717.72				3,075.60	8,155.73
3	N09	13		74,907.46	51,952.39				41,542.77	113,970.40
3	N10	9	3,445.00	56,482.71	39,173.82				28,475.12	85,937.46
3	N12	39	15,078.50	284,565.18	197,361.41				144,922.85	432,961.01
3	N13	8		54,231.68	37,612.62				27,087.50	82,512.57
3	N14	70		502,223.40	348,319.20				258,934.90	764,124.23
3	N15	213	5,141.00	1,559,363.00	1,081,502.92				801,254.86	2,372,543.87
3	N16	8		63,428.29	43,990.96				30,031.48	96,505.05
3	N17	2		15,012.84	10,412.22				8,102.27	22,841.78
3	N20	37	8,347.50	381,371.32	264,501.72				183,965.61	580,249.88
3	N21	16		129,114.99	89,548.26				61,645.60	196,446.23
3	N22	9		97,224.62	67,430.55				45,078.98	147,925.58
3	N23	1		8,530.40	5,916.30				3,924.88	12,978.86
3	N24	1		8,682.00	6,021.44				3,983.75	13,209.51
3	N25	15		131,281.65	91,050.95				63,393.86	199,742.76
3	N26	100		1,074,566.64	745,270.32				541,192.50	1,634,934.59
3	N27	9		82,662.72	57,331.08				38,602.55	125,769.90
3	N28	5	3,127.00	51,417.36	35,660.73				27,238.17	78,230.62
3	N29	1		12,377.79	8,584.67				6,109.24	18,832.59
3	N30	3		28,742.74	19,934.65				14,102.61	43,731.58
3	N31	3		29,134.48	20,206.34				15,067.09	44,327.61
3	N33	2		20,437.62	14,174.60				9,161.00	31,095.49
3	N34	2,046	1,321,025.00	30,600,522.78	21,223,124.37				13,982,730.03	46,558,166.93
3	N36	8		88,386.47	61,300.82				39,995.17	134,478.49
3	N39	1		11,969.28	8,301.35				6,855.24	18,211.06
3	N40	1		12,240.03	8,489.13				6,215.10	18,623.00
3	N41	124	20,431.50	2,142,714.47	1,486,088.85				1,190,806.38	3,260,103.07
3	N42	5		72,910.52	50,567.41				32,356.90	110,932.10
3	N43	6		89,452.32	62,040.04				41,953.33	136,100.15
3	N44	28		404,009.86	280,202.78				181,588.69	614,694.02
3	N45	7		99,953.68	69,323.30				46,784.16	152,077.79
3	N46	21		333,910.43	231,585.02				154,650.09	508,038.96
3	N47	27		430,836.09	298,808.22				212,452.82	655,509.67

Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza Temporales

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
3	N07	1	4,800.00		4,077.86					
3	N09	13	62,400.00		56,985.20					
3	N10	9	43,200.00		42,032.73					
3	N12	39	187,200.00		192,645.51					
3	N13	8	38,400.00		40,746.28					
3	N14	70	336,000.00		360,438.12					
3	N15	213	1,022,400.00		1,146,140.94					
3	N16	8	38,400.00		44,367.52					
3	N17	2	9,600.00		11,420.89					
3	N20	37	177,600.00		221,238.94		430,128.00			
3	N21	16	76,800.00		97,614.11					
3	N22	9	43,200.00		56,898.79					
3	N23	1	4,800.00		6,489.43					
3	N24	1	4,800.00		6,604.76					
3	N25	15	72,000.00		99,871.38					
3	N26	100	480,000.00		682,989.29					851,760.00
3	N27	9	43,200.00		62,884.95					
3	N28	5	24,000.00		35,437.31					
3	N29	1	4,800.00		7,244.29					
3	N30	3	14,400.00		21,865.79					
3	N31	3	14,400.00		22,163.80					
3	N33	2	9,600.00		15,547.74					
3	N34	2,046	9,816,000.00		16,320,265.46	21,512,136.00				26,082,120.00
3	N36	8	38,400.00		67,239.24					
3	N39	1	4,800.00		9,105.53					
3	N40	1	4,800.00		9,311.50					
3	N41	124	595,200.00	36,432.00	1,226,785.53	26,112.00	2,256,576.00			31,680.00
3	N42	5	24,000.00		50,792.05					
3	N43	6	28,800.00		63,205.08					
3	N44	28	134,400.00		299,850.01					
3	N45	7	33,600.00		76,038.90					
3	N46	21	100,800.00		237,822.48					
3	N47	27	129,600.00		312,364.83					

Apéndice A
Consolidado del Analítico Puesto Plaza
 Plaza de Confianza Temporales

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
3	N07	1							73,534.84
3	N09	13							1,004,501.08
3	N10	9							711,582.73
3	N12	39							3,586,426.68
3	N13	8							675,044.64
3	N14	70							6,393,426.42
3	N15	213							19,785,400.03
3	N16	8							759,421.55
3	N17	2							197,263.08
3	N20	37							4,585,224.19
3	N21	16							1,561,472.15
3	N22	9							1,134,913.53
3	N23	1							100,558.89
3	N24	1							102,161.16
3	N25	15							1,600,572.38
3	N26	100					10,944.00		14,195,203.56
3	N27	9							984,113.87
3	N28	5							667,572.90
3	N29	1							150,773.26
3	N30	3							353,734.82
3	N31	3							371,669.06
3	N33	2							236,807.71
3	N34	2,046							379,554,936.58
3	N36	8							1,030,516.67
3	N39	1							163,988.16
3	N40	1							154,195.16
3	N41	124							28,399,506.63
3	N42	5							834,617.06
3	N43	6							1,063,158.46
3	N44	28							4,682,103.80
3	N45	7							1,200,181.33
3	N46	21							3,937,290.83
3	N47	27							5,304,934.04

Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza Temporales

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
3	N07	1	2,418.84	1,131.62	2,829.06	7,679.56	-1,813.14	12,245.94	85,780.78
3	N09	13	33,020.21	15,448.05	38,620.12	102,849.71	-24,661.89	165,276.20	1,169,777.28
3	N10	9	23,223.64	10,864.86	27,162.15	66,712.20	-17,227.98	110,734.88	822,317.61
3	N12	39	118,388.83	55,386.58	138,466.46	336,775.08	-86,910.26	562,106.69	4,148,533.36
3	N13	8	22,132.22	10,354.26	25,885.64	64,090.23	-16,434.19	106,028.17	781,072.81
3	N14	70	210,599.37	98,526.02	246,315.05	618,945.40	-155,486.88	1,018,898.95	7,412,325.37
3	N15	213	654,303.78	306,107.02	765,267.57	1,934,261.68	-482,306.94	3,177,633.11	22,963,033.14
3	N16	8	24,896.35	11,647.42	29,118.54	67,932.78	-18,346.84	115,248.25	874,669.80
3	N17	2	6,589.30	3,082.71	7,706.79	20,462.89	-4,837.53	33,004.16	230,267.24
3	N20	37	152,702.04	71,439.55	178,598.88	404,911.54	-110,544.46	697,107.56	5,282,331.74
3	N21	16	51,400.35	24,046.95	60,117.37	145,486.41	-37,807.29	243,243.77	1,804,715.92
3	N22	9	37,704.62	17,639.59	44,098.97	96,932.58	-27,340.66	169,035.09	1,303,948.62
3	N23	1	3,308.31	1,547.75	3,869.37	9,126.79	-2,429.51	15,422.70	115,981.59
3	N24	1	3,363.31	1,573.48	3,933.70	9,267.63	-2,467.57	15,670.55	117,831.70
3	N25	15	53,037.27	24,812.76	62,031.90	152,664.75	-38,795.93	253,750.74	1,854,323.12
3	N26	100	485,161.13	226,975.96	567,439.91	1,275,229.89	-349,885.09	2,204,921.80	16,400,125.36
3	N27	9	32,589.07	15,246.35	38,115.88	91,504.70	-23,810.39	153,645.61	1,137,759.48
3	N28	5	22,574.42	10,561.13	26,402.83	67,858.77	-16,217.30	111,179.85	778,752.75
3	N29	1	5,083.04	2,378.03	5,945.08	13,968.93	-3,654.84	23,720.24	174,493.50
3	N30	3	11,822.72	5,531.10	13,827.74	34,641.72	-8,598.90	57,224.38	410,959.20
3	N31	3	12,519.81	5,857.22	14,643.06	38,193.85	-9,079.22	62,134.72	433,803.79
3	N33	2	7,841.82	3,668.69	9,171.72	21,390.69	-5,706.76	36,366.18	273,173.89
3	N34	2,046	12,992,040.93	6,078,147.53	15,195,369.40	29,594,424.32	-9,243,432.69	54,616,549.48	434,171,486.07
3	N36	8	34,304.06	16,048.68	40,121.71	94,766.96	-24,857.08	160,384.34	1,190,901.00
3	N39	1	5,645.66	2,641.25	6,603.11	18,581.37	-4,042.80	29,428.59	193,416.75
3	N40	1	5,234.78	2,449.02	6,122.54	15,908.04	-3,760.35	25,954.02	180,149.18
3	N41	124	982,082.82	459,453.93	1,148,634.86	2,981,981.57	-695,468.81	4,876,684.37	33,276,191.01
3	N42	5	27,991.94	13,095.64	32,739.11	74,500.10	-20,065.79	128,261.00	962,878.06
3	N43	6	35,949.02	16,818.26	42,045.64	101,005.74	-25,705.42	170,113.23	1,233,271.70
3	N44	28	157,401.33	73,638.05	184,095.13	433,680.22	-112,818.50	735,996.23	5,418,100.03
3	N45	7	40,275.64	18,842.40	47,106.01	115,731.37	-28,841.20	193,114.22	1,393,295.54
3	N46	21	133,223.76	62,326.90	155,817.27	372,298.98	-95,091.61	628,575.30	4,565,866.13
3	N47	27	180,970.88	84,664.74	211,661.85	534,812.40	-128,930.59	883,179.27	6,188,113.31

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Consolidado del Analítico Puesto Plaza
Plaza de Confianza Temporales

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
3	N48	4	301,947.84	78,506.44						
3	N49	12	951,546.24	247,402.01		39,984.00			141,888.00	
3	N51	8	683,162.88	177,622.34		43,056.00				
3	N52	4	356,138.88	92,596.11						
3	N55	4	389,361.60	101,234.01					68,688.00	
3	N56	1	101,064.96	26,276.89						
3	N60	1	121,965.84	31,711.12						
3	N62	5	663,577.20	172,530.06						
3	N63	2	280,423.68	72,910.15					106,008.00	
3	ASISTENTE MEDICA	2	51,552.00	13,403.52					19,488.00	
3	AUX ADMON UNID MEDICA	7	192,092.88	49,944.15					23,232.00	
3	AUX AREA MEDICA UMC	1	31,725.12	8,248.53					4,008.00	
3	AUX DE ENF SALUD PUB	6	190,350.72	49,491.19						
3	AUX DE ENFERMERIA GRAL	101	3,204,237.12	833,101.62					12,024.00	
3	AUX SERVS GRALES U MED	9	272,846.88	70,940.19						
3	AUX UNIV DE OFICINAS	1	30,337.44	7,887.73						
3	ENFERMERA GENERAL	5	191,667.60	49,833.57						
3	MEDICO FAMILIAR	19	1,267,410.96	329,526.84		319,200.00			50,448.00	
3	MEDICO NO FAMILIAR	4	266,823.36	69,374.07		67,200.00				
3	TEC ELECT MED LAB	1	43,841.28	11,398.73						
3	N12	5	156,813.60	40,771.53						
3	N14	9	294,235.20	76,501.15						
3	N21	4	154,943.04	40,285.19						
3	N26	2	86,728.80	22,549.49		21,855.66				
3	N31	1	46,907.52	12,195.95						
3	N34	27	1,367,429.04	355,531.54		344,592.12			71,472.00	
3	N36	9	480,280.32	124,872.88						
3	N41	5	314,077.20	81,660.07						
3	N44	1	67,993.20	17,678.23						
3	N46	1	71,904.00	18,695.04						
3	N52	2	178,069.44	46,298.05						
3	AUX DE SERVS DE INT	1	25,320.24	6,583.26						
3	AUX UNIV DE OFICINAS	2	60,674.88	15,775.47						

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Consolidado del Analítico Puesto Plaza
Plaza de Confianza Temporales

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
3	N48	4	19,200.00		56,453.66					9,299.80
3	N49	12	57,600.00		196,613.72					33,763.00
3	N51	8	38,400.00		117,199.12					22,175.14
3	N52	4	19,200.00		26,871.88					10,056.97
3	N55	4	19,200.00		31,673.28					12,313.89
3	N56	1	4,800.00		56,077.95					3,776.59
3	N60	1	4,800.00							3,194.65
3	N62	5	24,000.00							17,298.30
3	N63	2	9,600.00							9,363.07
3	ASISTENTE MEDICA	2	9,600.00							2,027.87
3	AUX ADMON UNID MEDICA	7	33,600.00		13,054.10					6,760.45
3	AUX AREA MEDICA UMC	1	4,800.00							1,290.67
3	AUX DE ENF SALUD PUB	6	28,800.00		43,682.30					8,128.20
3	AUX DE ENFERMERIA GRAL	101	484,800.00		376,588.01		19,200.00			130,041.08
3	AUX SERVS GRALES U MED	9	43,200.00		43,632.99					9,270.68
3	AUX UNIV DE OFICINAS	1	4,800.00		8,409.46					1,100.28
3	ENFERMERA GENERAL	5	24,000.00							7,129.42
3	MEDICO FAMILIAR	19	91,200.00		205,317.67		1,200.00			51,220.84
3	MEDICO NO FAMILIAR	4	19,200.00		95,409.55					11,596.57
3	TEC ELECT MED LAB	1	4,800.00		30,175.06					1,859.05
3	N12	5	24,000.00							4,805.08
3	N14	9	43,200.00							8,944.25
3	N21	4	19,200.00							4,571.13
3	N26	2	9,600.00							2,941.41
3	N31	1	4,800.00							1,344.24
3	N34	27	129,600.00							50,631.49
3	N36	9	43,200.00							13,530.82
3	N41	5	24,000.00							10,602.34
3	N44	1	4,800.00							1,864.07
3	N46	1	4,800.00							1,960.48
3	N52	2	9,600.00							4,765.60
3	AUX DE SERVS DE INT	1	4,800.00							812.05
3	AUX UNIV DE OFICINAS	2	9,600.00							1,871.48

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Consolidado del Analítico Puesto Plaza
Plaza de Confianza Temporales

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
3	N48	4		62,513.74	43,356.67				30,326.19	95,113.57
3	N49	12		232,305.67	161,116.60				110,099.53	353,449.06
3	N51	8		154,349.64	107,049.85				72,312.08	234,840.31
3	N52	4		73,733.17	51,137.96				32,795.31	112,183.75
3	N55	4		91,897.79	63,736.11				40,155.02	139,820.90
3	N56	1		20,923.97	14,511.91				12,315.29	31,835.46
3	N60	1		25,251.18	17,513.07				10,417.60	38,419.24
3	N62	5		137,383.63	95,283.01				56,408.92	209,026.82
3	N63	2		75,476.02	52,346.72				30,532.53	114,835.46
3	ASISTENTE MEDICA	2		13,875.20	9,623.21				6,612.79	21,110.88
3	AUX ADMON UNID MEDICA	7		43,587.26	30,230.13				22,045.50	66,317.26
3	AUX AREA MEDICA UMC	1		9,261.63	6,423.44				4,208.82	14,091.41
3	AUX DE ENF SALUD PUB	6		51,618.38	35,800.15				26,505.67	78,536.48
3	AUX DE ENFERMERIA GRAL	101	17,675.50	870,885.13	604,006.13				424,057.77	1,325,036.68
3	AUX SERVS GRALES U MED	9	10,494.00	56,488.82	39,178.07				30,231.26	85,946.77
3	AUX UNIV DE OFICINAS	1		6,280.91	4,356.15				3,587.95	9,556.29
3	ENFERMERA GENERAL	5	11,872.00	51,985.67	36,054.88				23,248.70	79,095.29
3	MEDICO FAMILIAR	19	38,769.50	366,444.15	254,148.92				167,028.71	557,538.45
3	MEDICO NO FAMILIAR	4	2,438.00	75,401.03	52,294.71				37,815.87	114,721.36
3	TEC ELECT MED LAB	1		9,076.67	6,295.17				6,062.27	13,810.00
3	N12	5		32,465.89	22,516.85				15,669.13	49,396.28
3	N14	9		60,916.95	42,249.21				29,166.79	92,684.09
3	N21	4		32,078.61	22,248.26				14,906.24	48,807.06
3	N26	2		21,547.06	14,944.06				9,591.79	32,783.49
3	N31	1		9,711.49	6,735.45				4,383.51	14,775.87
3	N34	27		382,612.03	265,362.22				165,106.89	582,137.59
3	N36	9		99,434.78	68,963.42				44,123.34	151,288.30
3	N41	5		81,151.12	56,282.71				34,573.71	123,470.03
3	N44	1		14,076.96	9,763.14				6,078.63	21,417.86
3	N46	1		14,886.64	10,324.69				6,393.02	22,649.76
3	N52	2		36,866.59	25,568.98				15,540.40	56,091.87
3	AUX DE SERVS DE INT	1		5,242.17	3,635.73				2,648.06	7,975.88
3	AUX UNIV DE OFICINAS	2		12,561.82	8,712.30				6,102.80	19,112.59

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Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
3	N48	4	19,200.00		47,556.78					
3	N49	12	57,600.00		149,868.53	32,976.00				39,984.00
3	N51	8	38,400.00		107,598.15	35,520.00				43,056.00
3	N52	4	19,200.00		56,091.87					
3	N55	4	19,200.00		61,324.45					
3	N56	1	4,800.00		15,917.73					
3	N60	1	4,800.00		19,209.62					
3	N62	5	24,000.00		104,513.41					
3	N63	2	9,600.00		44,166.73					
3	ASISTENTE MEDICA	2	9,600.00		8,119.44					
3	AUX ADMON UNID MEDICA	7	33,600.00		30,254.63					
3	AUX AREA MEDICA UMC	1	4,800.00		4,996.71		12,384.00			
3	AUX DE ENF SALUD PUB	6	28,800.00		29,980.24		74,304.00			
3	AUX DE ENFERMERIA GRAL	101	484,800.00		504,667.34		1,250,784.00			
3	AUX SERVS GRALES U MED	9	43,200.00		42,973.38					
3	AUX UNIV DE OFICINAS	1	4,800.00		4,778.15					
3	ENFERMERA GENERAL	5	24,000.00		30,187.65		74,880.00			
3	MEDICO FAMILIAR	19	91,200.00		199,617.22	263,568.00				319,200.00
3	MEDICO NO FAMILIAR	4	19,200.00		42,024.68	55,488.00				67,200.00
3	TEC ELECT MED LAB	1	4,800.00		6,905.00					
3	N12	5	24,000.00		24,698.14					
3	N14	9	43,200.00		46,342.04					
3	N21	4	19,200.00		24,403.53					
3	N26	2	9,600.00		13,659.79					21,855.66
3	N31	1	4,800.00		7,387.93					
3	N34	27	129,600.00		215,370.07	189,525.67				344,592.12
3	N36	9	43,200.00		75,644.15					
3	N41	5	24,000.00		49,467.16		98,142.84			
3	N44	1	4,800.00		10,708.93					
3	N46	1	4,800.00		11,324.88					
3	N52	2	9,600.00		28,045.94					
3	AUX DE SERVS DE INT	1	4,800.00		3,987.94					
3	AUX UNIV DE OFICINAS	2	9,600.00		9,556.29					

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Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
3	N48	4							763,474.69
3	N49	12							2,806,196.36
3	N51	8							1,874,741.51
3	N52	4							850,005.90
3	N55	4							1,038,605.05
3	N56	1							292,300.76
3	N60	1							277,282.32
3	N62	5							1,504,021.34
3	N63	2							805,262.35
3	ASISTENTE MEDICA	2							165,012.91
3	AUX ADMON UNID MEDICA	7							544,718.34
3	AUX AREA MEDICA UMC	1							106,238.34
3	AUX DE ENF SALUD PUB	6							645,997.32
3	AUX DE ENFERMERIA GRAL	101							10,541,904.39
3	AUX SERVS GRALES U MED	9							748,403.04
3	AUX UNIV DE OFICINAS	1							85,894.37
3	ENFERMERA GENERAL	5							603,954.79
3	MEDICO FAMILIAR	19							4,573,039.26
3	MEDICO NO FAMILIAR	4							996,187.18
3	TEC ELECT MED LAB	1							139,023.23
3	N12	5							395,136.51
3	N14	9							737,439.68
3	N21	4							380,643.06
3	N26	2							267,657.20
3	N31	1							113,041.96
3	N34	27							4,593,562.78
3	N36	9							1,144,538.00
3	N41	5							897,427.18
3	N44	1							159,181.01
3	N46	1							167,738.51
3	N52	2							410,446.87
3	AUX DE SERVS DE INT	1							65,805.33
3	AUX UNIV DE OFICINAS	2							153,567.63

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Consolidado del Analítico Puesto Plaza
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Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
3	N48	4	25,995.34	12,161.56	30,403.90	77,019.86	-18,539.35	127,041.32	890,516.00
3	N49	12	95,976.94	44,901.49	112,253.73	261,644.60	-68,067.35	446,709.42	3,252,905.77
3	N51	8	64,237.43	30,052.60	75,131.50	175,835.67	-45,565.64	299,691.55	2,174,433.06
3	N52	4	28,776.71	13,462.79	33,656.97	80,035.60	-20,468.47	135,463.60	985,469.50
3	N55	4	35,209.59	16,472.32	41,180.81	92,414.04	-24,915.07	160,361.69	1,198,966.74
3	N56	1	10,249.30	4,794.99	11,987.48	34,682.52	-7,223.19	54,491.09	346,791.85
3	N60	1	9,375.10	4,386.01	10,965.02	24,660.64	-6,627.17	42,759.59	320,041.91
3	N62	5	50,912.93	23,818.92	59,547.29	133,641.01	-35,929.42	231,990.73	1,736,012.07
3	N63	2	27,244.88	12,746.14	31,865.36	63,726.71	-19,126.32	116,456.76	921,719.11
3	ASISTENTE MEDICA	2	5,356.65	2,506.03	6,265.09	13,677.19	-3,986.22	23,818.74	188,831.66
3	AUX ADMON UNID MEDICA	7	17,752.17	8,305.11	20,762.77	50,247.83	-13,262.85	83,805.04	628,523.37
3	AUX AREA MEDICA UMC	1	3,486.03	1,630.89	4,077.22	8,446.07	-2,551.61	15,088.59	121,326.94
3	AUX DE ENF SALUD PUB	6	21,514.93	10,065.46	25,163.66	59,938.81	-15,718.35	100,964.51	746,961.83
3	AUX DE ENFERMERIA GRAL	101	347,940.35	162,779.10	406,947.77	919,981.70	-254,281.16	1,583,367.77	12,125,272.17
3	AUX SERVS GRALES U MED	9	24,765.28	11,586.10	28,965.25	74,221.93	-18,082.21	121,456.35	869,859.39
3	AUX UNIV DE OFICINAS	1	2,858.67	1,337.39	3,343.47	9,142.71	-2,117.07	14,565.15	100,459.52
3	ENFERMERA GENERAL	5	20,035.45	9,373.31	23,433.28	48,092.27	-14,209.92	86,724.39	690,679.17
3	MEDICO FAMILIAR	19	157,876.50	73,860.35	184,650.88	362,142.21	-110,826.81	667,703.13	5,240,742.39
3	MEDICO NO FAMILIAR	4	34,690.58	16,229.51	40,573.78	88,567.49	-24,499.23	155,562.13	1,151,749.32
3	TEC ELECT MED LAB	1	4,821.74	2,255.78	5,639.46	17,190.12	-3,471.90	26,435.19	165,458.42
3	N12	5	12,845.72	6,009.69	15,024.23	36,170.89	-9,590.39	60,460.14	455,596.65
3	N14	9	24,021.51	11,238.13	28,095.34	67,410.02	-17,884.87	112,880.14	850,319.82
3	N21	4	12,491.98	5,844.20	14,610.50	34,609.19	-9,205.16	58,350.69	438,993.75
3	N26	2	9,061.90	4,239.49	10,598.71	20,608.02	-6,558.99	37,949.13	305,606.34
3	N31	1	3,736.84	1,748.23	4,370.58	10,224.04	-2,726.02	17,353.67	130,395.63
3	N34	27	156,075.19	73,017.63	182,544.09	337,658.36	-111,895.50	637,399.77	5,230,962.56
3	N36	9	37,996.90	17,776.33	44,440.82	103,193.66	-27,554.57	175,853.14	1,320,391.15
3	N41	5	29,985.69	14,028.39	35,070.98	73,257.29	-21,444.52	130,897.84	1,028,325.02
3	N44	1	5,320.76	2,489.25	6,223.11	14,279.63	-3,821.95	24,490.80	183,671.82
3	N46	1	5,614.54	2,626.68	6,566.71	15,031.82	-4,025.21	25,814.54	193,553.05
3	N52	2	13,802.73	6,457.42	16,143.55	36,653.44	-9,831.16	63,225.98	473,672.84
3	AUX DE SERVS DE INT	1	2,115.24	989.59	2,473.97	6,071.98	-1,604.02	10,046.76	75,852.08
3	AUX UNIV DE OFICINAS	2	4,984.25	2,331.81	5,829.54	14,073.95	-3,729.58	23,489.98	177,057.61

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 Plaza de Confianza Temporales

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
	Suma	3,105	151,998,952.08	39,519,726.04	-	27,788,679.78	101,424.00	2,110,656.00	8,898,960.00	-

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
	Suma	3,105	14,899,200.00	-	23,045,592.38	1,920.00	115,224.00	-	11,088.00	6,057,841.76

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
	Suma	3,105	1,457,844.50	42,190,316.96	29,261,276.04	-	-	-	19,754,333.21	64,191,838.60

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
	Suma	3,105	14,899,200.00	36,432.00	23,939,834.76	22,115,325.67	4,197,198.84	-	-	27,801,447.78

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
	Suma	3,105	-	-	-	-	10,944.00	-	524,405,256.40

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
	Suma	3,105	17,876,931.13	8,363,476.18	20,908,691.22	43,283,130.09	-12,766,719.67	77,665,508.95	602,070,765.35

**TIPO DE CONTRATACION
4 MANDO**

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Consolidado del Analítico Puesto Plaza
Plaza de Confianza. Mando**

Parte 1

TC	Nivel	Plazas	Sueldo	Compensación garantizada	29	49	50	55	Suma percepciones
4	ADB1	1	618,612.00	1,423,142.40	8,591.83	154,653.00	4,800.00	77,326.50	2,287,125.73
4	AGA1	5	403,368.00	776,454.72	5,602.33	100,842.00	4,800.00	50,421.00	1,341,488.05
4	AGA1	3	315,492.00	864,330.72	4,381.83	78,873.00	4,800.00	39,436.50	1,307,314.05
4	AGB1	17	315,492.00	982,666.80	4,381.83	78,873.00	4,800.00	39,436.50	1,425,650.13
4	AGB1	1	403,368.00	894,790.80	5,602.33	100,842.00	4,800.00	50,421.00	1,459,824.13
4	AGC1	1	495,216.00	933,148.32	6,878.00	123,804.00	4,800.00	61,902.00	1,625,748.32
4	AGC1	1	403,368.00	1,024,996.32	5,602.33	100,842.00	4,800.00	50,421.00	1,590,029.65
4	COA2	1	88,044.00	170,243.52	1,222.83	22,011.00	4,800.00	11,005.50	297,326.85
4	COA5	6	108,336.00	204,384.00	1,504.67	27,084.00	4,800.00	13,542.00	359,650.67
4	COA6	3	115,104.00	217,629.60	1,598.67	28,776.00	4,800.00	14,388.00	382,296.27
4	COB4*	5	129,336.00	245,314.32	1,796.33	32,334.00	4,800.00	16,167.00	429,747.65
4	COB4	3	134,544.00	240,106.32	1,868.67	33,636.00	4,800.00	16,818.00	431,772.99
4	COB5	1	141,576.00	257,276.40	1,966.33	35,394.00	4,800.00	17,697.00	458,709.73
4	COC1	1	209,736.00	185,144.40	2,913.00	52,434.00	4,800.00	26,217.00	481,244.40
4	COC3	11	162,096.00	301,208.40	2,251.33	40,524.00	4,800.00	20,262.00	531,141.73
4	COC4	11	169,452.00	327,695.52	2,353.50	42,363.00	4,800.00	21,181.50	567,845.52
4	COC5	27	188,052.00	333,952.32	2,611.83	47,013.00	4,800.00	23,506.50	599,935.65
4	COC6	1	190,680.00	357,424.80	2,648.33	47,670.00	4,800.00	23,835.00	627,058.13
4	COC7	9	201,480.00	374,029.92	2,798.33	50,370.00	4,800.00	25,185.00	658,663.25
4	DIA1	2	495,216.00	1,081,096.32	6,878.00	123,804.00	4,800.00	61,902.00	1,773,696.32
4	DIC1	7	495,216.00	1,330,929.60	6,878.00	123,804.00	4,800.00	61,902.00	2,023,529.60
4	GEA1	14	315,492.00	554,031.60	4,381.83	78,873.00	4,800.00	39,436.50	997,014.93
4	GEC1	9	290,244.00	762,453.12	4,031.17	72,561.00	4,800.00	36,280.50	1,170,369.79
4	GEC1	3	403,368.00	649,329.12	5,602.33	100,842.00	4,800.00	50,421.00	1,214,362.45
4	GEC1	23	315,492.00	737,205.12	4,381.83	78,873.00	4,800.00	39,436.50	1,180,188.45
4	GEC2	7	473,460.00	652,924.80	6,575.83	118,365.00	4,800.00	59,182.50	1,315,308.13
4	SUA1	4	232,716.00	264,431.52	3,232.17	58,179.00	4,800.00	29,089.50	592,448.19
4	SUA3*	24	209,736.00	368,604.72	2,913.00	52,434.00	4,800.00	26,217.00	664,704.72
4	SUA3	14	232,716.00	345,624.72	3,232.17	58,179.00	4,800.00	29,089.50	673,641.39
4	SUA5	249	232,716.00	414,657.60	3,232.17	58,179.00	4,800.00	29,089.50	742,674.27
4	SUB4	27	268,368.00	488,629.92	3,727.33	67,092.00	4,800.00	33,546.00	866,163.25
4	SUC2	48	290,244.00	529,139.52	4,031.17	72,561.00	4,800.00	36,280.50	937,056.19
4	SUC1	1	290,244.00	474,534.00	4,031.17	72,561.00	4,800.00	36,280.50	882,450.67
	Suma	540	9,338,580.00	18,767,531.28	129,702.50	2,334,645.00	158,400.00	1,167,322.50	31,896,181.28

Apéndice A
Consolidado del Analítico Puesto Plaza
Plaza de Confianza. Mando

Parte 2

TC	Nivel	Plazas	93	94	98	99	Suma obligaciones ley	Total erogación anual
4	ADB1	1	12,530.52	7,713.48	14,650.50	69,127.86	104,022.36	2,391,148.09
4	AGA1	5	12,530.52	7,713.48	14,650.50	44,036.94	78,931.44	7,102,097.47
4	AGA1	3	12,530.52	7,713.48	14,650.50	34,203.34	69,097.84	4,129,235.68
4	AGB1	17	12,530.52	7,713.48	14,650.50	34,347.76	69,242.26	25,413,170.77
4	AGB1	1	12,530.52	7,713.48	14,650.50	44,184.53	79,079.03	1,538,903.16
4	AGC1	1	12,530.52	7,713.48	14,650.50	54,623.96	89,518.46	1,715,266.78
4	AGC1	1	12,530.52	7,713.48	14,650.50	44,328.95	79,223.45	1,669,253.11
4	COA2	1	5,311.20	2,484.84	6,207.06	7,401.54	21,404.64	318,731.49
4	COA5	6	6,534.78	3,057.18	7,637.94	9,555.81	26,785.71	2,318,618.27
4	COA6	3	6,942.96	3,248.16	8,115.42	10,314.28	28,620.82	1,232,751.27
4	COB4*	5	8,115.06	3,796.50	9,486.24	11,907.08	33,304.88	2,315,262.66
4	COB4	3	8,115.06	3,796.50	9,486.24	12,488.57	33,886.37	1,396,978.08
4	COB5	1	8,538.90	3,994.80	9,981.90	13,278.65	35,794.25	494,503.98
4	COC1	1	12,530.52	5,917.50	14,650.50	20,185.49	53,284.01	534,528.41
4	COC3	11	9,776.22	4,573.68	11,429.16	15,573.03	41,352.09	6,297,432.06
4	COC4	11	11,935.14	5,583.72	13,954.20	16,542.30	48,015.36	6,774,469.63
4	COC5	27	11,341.20	5,305.80	13,259.52	18,480.51	48,387.03	17,504,712.45
4	COC6	1	11,499.72	5,379.96	13,444.92	18,915.68	49,240.28	676,298.42
4	COC7	9	12,530.52	5,908.50	14,650.50	20,256.60	53,346.12	6,408,084.37
4	DIA1	2	12,530.52	7,713.48	14,650.50	54,768.39	89,662.89	3,726,718.41
4	DIC1	7	12,530.52	7,713.48	14,650.50	55,054.08	89,948.58	14,794,347.24
4	GEA1	14	12,530.52	7,713.48	14,650.50	33,770.06	68,664.56	14,919,512.93
4	GEC1	9	12,530.52	7,713.48	14,650.50	31,295.86	66,190.36	11,129,041.31
4	GEC1	3	12,530.52	7,713.48	14,650.50	43,895.68	78,790.18	3,879,457.89
4	GEC1	23	12,530.52	7,713.48	14,650.50	34,058.91	68,953.41	28,730,262.93
4	GEC2	7	12,530.52	7,713.48	14,650.50	51,825.83	86,720.33	9,814,199.22
4	SUA1	4	12,530.52	6,565.68	14,650.50	23,043.67	56,790.37	2,596,954.24
4	SUA3*	24	12,530.52	6,565.68	14,650.50	21,233.14	54,979.84	17,272,429.32
4	SUA3	14	12,530.52	6,565.68	14,650.50	23,740.20	57,486.90	10,235,796.07
4	SUA5	249	12,530.52	6,565.68	14,650.50	24,232.26	57,978.96	199,362,654.34
4	SUB4	27	12,530.52	7,571.28	14,650.50	28,340.66	63,092.96	25,089,917.73
4	SUC2	48	12,530.52	7,713.48	14,650.50	30,862.58	65,757.08	48,135,036.87
4	SUCI	1	12,530.52	7,713.48	14,650.50	30,862.58	65,757.08	948,207.75
	Suma	540	376,312.20	210,296.82	439,964.10	986,736.79	2,013,309.91	480,865,982.41

TIPO DE CONTRATACION**2 BASE****Apéndice A****Consolidado del Analítico Puesto Plaza**

Plazas Sindicalizadas - Base

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
2	ABOGADO	17	991,537.92	257,799.85	14,688.00				7,344.00	
2	ASIST BIBLIOTECARIO	152	7,168,391.52	1,863,781.73			23,808.00		412,728.00	
2	ASISTENTE MEDICA	19,802	542,502,935.52	141,050,757.75	16,032.00		216,336.00	2,072,040.00	32,423,208.00	
2	AUX ADMON UMEMC	12	368,815.68	95,892.07	3,864.00					
2	AUX ADMON UNID MEDICA	1,240	36,693,403.20	9,540,284.46	931,224.00		23,256.00	307,488.00	2,517,384.00	
2	AUX AREA MEDICA UMC	7	222,075.84	57,739.72	4,008.00				7,992.00	
2	AUX ATEN MED CENT VAC	11	325,509.36	84,632.43						
2	AUX ATEN MED UMEMC	50	1,586,256.00	412,426.54					24,000.00	
2	AUX DE ADMON CENT VAC	39	1,163,457.36	302,498.90						
2	AUX DE ADMON UMC	1	30,734.64	7,991.01						
2	AUX DE ENF SALUD PUB	2,588	82,033,221.12	21,328,636.68	92,184.00			359,856.00	5,241,048.00	
2	AUX DE ENFERMERIA GRAL	26,523	841,201,445.76	218,712,367.63	232,464.00		2,221,776.00	4,340,136.00	45,261,072.00	
2	AUX DE LABORATORIO	1,938	63,104,184.96	16,407,087.44			15,709,104.00	103,200.00	3,034,632.00	
2	AUX DE OP CONT CENT VAC	6	208,116.00	54,110.16						
2	AUX DE SERVS ADMVOS	1	21,110.16	5,488.64						
2	AUX DE SERVS DE INT	29,872	719,751,572.16	187,135,401.25	236,208.00		18,350,688.00	1,969,896.00	37,461,432.00	
2	AUX DE TRAB SOCIAL	326	8,108,806.08	2,108,289.50	3,768.00				318,672.00	
2	AUX DE VELATORIO	69	1,748,752.56	454,675.65			427,728.00		54,912.00	
2	AUX ENFERMERIA U M	495	15,569,410.32	4,048,046.53	566,280.00			19,824.00	874,968.00	
2	AUX HOSPEDAJE CENT VAC	50	1,502,952.00	390,767.51						
2	AUX LAB UMEMC	1	32,768.64	8,519.85			8,256.00			
2	AUX LIMP Y COC U MED	54	1,339,241.76	348,202.84	38,592.00			16,080.00	218,184.00	
2	AUX ORIENTADOR TEC MED	20	421,104.00	109,487.04					15,936.00	
2	AUX SERVS GRALES U MED	1,105	32,334,285.12	8,406,913.80	427,392.00		30,528.00	332,424.00	2,289,024.00	
2	AUX SERVS GRALES UMEMC	27	699,814.08	181,951.65			6,528.00			
2	AUX TEC SERVS DIET	53	1,748,249.52	454,544.86					93,048.00	
2	AUX UNIV DE OFICINAS	18,691	549,021,811.68	142,745,665.43	282,384.00		219,144.00	2,825,016.00	32,795,136.00	
2	AUXILIAR DE ALMACEN	1,647	49,772,347.20	12,940,809.76	11,448.00		45,936.00	263,880.00	2,916,792.00	
2	AUXILIAR DE FARMACIA	1,294	43,034,032.08	11,188,847.91	50,400.00		16,800.00	269,376.00	2,629,128.00	
2	AYTE DE SERVS DE INT	1,880	55,143,279.84	14,337,252.22	48,048.00		206,976.00	73,920.00	2,620,848.00	
2	AYTE EMBALSAMAMIENTO	6	191,201.76	49,712.46			48,240.00			
2	AYTE UNIV DE OFNAS	1	29,395.68	7,642.88					3,696.00	
2	AYUDANTE DE AUTOPSIA	96	3,223,518.00	838,114.65	4,296.00		811,272.00		125,544.00	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
2	ABOGADO	17	81,600.00		456,651.10				1,008.00	37,003.31
2	ASIST BIBLIOTECARIO	152	729,600.00	1,056.00	3,185,454.55		10,080.00		21,600.00	276,139.73
2	ASISTENTE MEDICA	19,802	95,049,600.00	15,840.00	233,911,469.45		2,933,688.00	96,264.00	2,279,496.00	22,350,335.16
2	AUX ADMON UMEMC	12	57,600.00		153,037.52				3,024.00	14,416.29
2	AUX ADMON UNID MEDICA	1,240	5,952,000.00	7,296.00	11,790,139.56		117,912.00		273,936.00	1,442,445.78
2	AUX AREA MEDICA UMC	7	33,600.00		126,426.82					11,194.21
2	AUX ATEN MED CENT VAC	11	52,800.00		148,437.71				2,016.00	12,995.23
2	AUX ATEN MED UMEMC	50	240,000.00		1,229,887.28		4,800.00		5,040.00	85,146.01
2	AUX DE ADMON CENT VAC	39	187,200.00		388,969.88		5,928.00		16,920.00	43,618.63
2	AUX DE ADMON UMC	1	4,800.00		8,211.28				1,008.00	1,106.19
2	AUX DE ENF SALUD PUB	2,588	12,422,400.00		39,939,644.44		485,352.00	2,375,280.00	422,256.00	4,027,555.82
2	AUX DE ENFERMERIA GRAL	26,523	127,310,400.00	1,632.00	392,679,555.50		5,022,384.00	2,160.00	2,820,816.00	40,862,296.98
2	AUX DE LABORATORIO	1,938	9,302,400.00	4,368.00	23,061,777.25		167,352.00		267,480.00	2,740,993.99
2	AUX DE OP CONT CENT VAC	6	28,800.00		74,732.81		1,200.00		3,024.00	7,719.88
2	AUX DE SERVS ADMVOS	1	4,800.00		11,780.19					938.75
2	AUX DE SERVS DE INT	29,872	143,385,600.00	90,864.00	194,523,642.24		2,539,920.00		3,927,600.00	28,305,040.29
2	AUX DE TRAB SOCIAL	326	1,564,800.00		2,474,527.59		64,632.00	447,840.00	67,440.00	315,864.23
2	AUX DE VELATORIO	69	331,200.00	912.00	476,837.72				13,056.00	74,970.21
2	AUX ENFERMERIA U M	495	2,376,000.00		8,333,557.89		109,200.00		76,752.00	787,369.05
2	AUX HOSPEDAJE CENT VAC	50	240,000.00		729,268.64		1,200.00		11,424.00	60,712.55
2	AUX LAB UMEMC	1	4,800.00		20,029.11					1,549.10
2	AUX LIMP Y COC U MED	54	259,200.00		487,000.81		4,080.00		11,088.00	58,026.42
2	AUX ORIENTADOR TEC MED	20	96,000.00		111,163.72				5,040.00	16,624.91
2	AUX SERVS GRALES U MED	1,105	5,304,000.00	1,824.00	11,510,815.90		3,600.00		251,256.00	1,290,308.34
2	AUX SERVS GRALES UMEMC	27	129,600.00		338,730.33				5,040.00	29,079.21
2	AUX TEC SERVS DIET	53	254,400.00		985,966.89				1,896.00	74,166.43
2	AUX UNIV DE OFICINAS	18,691	89,716,800.00	16,056.00	199,706,413.04		3,187,272.00		2,611,176.00	21,660,941.13
2	AUXILIAR DE ALMACEN	1,647	7,905,600.00	6,912.00	16,165,714.01				300,192.00	1,916,345.06
2	AUXILIAR DE FARMACIA	1,294	6,211,200.00	912.00	15,073,342.53		109,824.00		188,016.00	1,657,083.82
2	AYTE DE SERVS DE INT	1,880	9,024,000.00	1,824.00	27,577,234.99		50,568.00		302,136.00	2,310,000.09
2	AYTE EMBALSAMAMIENTO	6	28,800.00		110,236.80				3,024.00	8,941.41
2	AYTE UNIV DE OFNAS	1	4,800.00		16,407.02					1,305.85
2	AYUDANTE DE AUTOPSIA	96	460,800.00		1,453,115.62		2,400.00		19,464.00	144,346.16

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
2	ABOGADO	17		208,903.09	144,885.64				120,666.04	317,842.44
2	ASIST BIBLIOTECARIO	152	16,138.50	1,555,835.81	1,079,056.63				900,478.50	2,367,177.31
2	ASISTENTE MEDICA	19,802	4,166,701.00	118,026,939.01	81,858,091.89	480.00			72,883,377.50	179,575,949.32
2	AUX ADMON UMEMC	12		76,992.62	53,398.56				47,010.83	117,142.94
2	AUX ADMON UNID MEDICA	1,240	5,909.50	8,220,360.10	5,701,266.15				4,703,746.92	12,507,135.92
2	AUX AREA MEDICA UMC	7		62,193.21	43,134.37				36,503.78	94,625.89
2	AUX ATEN MED CENT VAC	11	12,110.50	67,391.79	46,739.87				42,376.81	102,535.45
2	AUX ATEN MED UMEMC	50	7,314.00	434,096.70	301,069.64				277,657.07	660,470.64
2	AUX DE ADMON CENT VAC	39	7,022.50	240,876.26	167,060.77				142,238.26	366,489.07
2	AUX DE ADMON UMC	1		6,363.14	4,413.18				3,607.24	9,681.41
2	AUX DE ENF SALUD PUB	2,588	59,890.00	23,178,363.95	16,075,454.15				13,133,667.53	35,265,480.45
2	AUX DE ENFERMERIA GRAL	26,523	24,273,973.50	236,800,458.80	164,233,978.08	240.00	159,168.00		133,250,002.50	360,287,808.39
2	AUX DE LABORATORIO	1,938	432,851.00	16,172,424.19	11,216,454.45				8,938,250.73	24,606,064.10
2	AUX DE OP CONT CENT VAC	6	583.00	43,087.27	29,883.36				25,174.15	65,556.54
2	AUX DE SERVS ADMVOS	1		4,370.54	3,031.21				3,061.22	6,649.70
2	AUX DE SERVS DE INT	29,872	14,488,186.00	158,621,851.36	110,012,868.18	720.00	463,920.00		92,301,387.06	241,340,407.35
2	AUX DE TRAB SOCIAL	326		1,731,786.92	1,201,088.28		2,544.00		1,030,018.21	2,634,883.90
2	AUX DE VELATORIO	69	73,776.00	442,405.98	306,832.57				244,474.28	673,113.05
2	AUX ENFERMERIA U M	495	57,399.00	4,462,173.69	3,094,759.78				2,567,572.93	6,789,120.21
2	AUX HOSPEDAJE CENT VAC	50	60,181.50	311,163.49	215,808.78				197,980.73	473,429.88
2	AUX LAB UMEMC	1		8,140.82	5,646.10				5,051.53	12,386.12
2	AUX LIMP Y COC U MED	54	27,189.00	322,103.66	223,396.38				189,221.39	490,075.15
2	AUX ORIENTADOR TEC MED	20		89,801.72	62,282.37				54,213.03	136,631.76
2	AUX SERVS GRALES U MED	1,105	465,552.00	7,201,560.37	4,994,673.21				4,207,633.99	10,957,049.73
2	AUX SERVS GRALES UMEMC	27	6,943.00	145,958.56	101,230.19				94,825.93	222,073.43
2	AUX TEC SERVS DIET	53	11,501.00	377,237.67	261,634.81				241,853.20	573,960.59
2	AUX UNIV DE OFICINAS	18,691	608,758.00	119,610,274.74	82,956,221.20		9,936.00		70,635,296.43	181,984,967.28
2	AUXILIAR DE ALMACEN	1,647	277,587.50	10,839,183.99	7,517,562.74				6,249,109.89	16,491,631.24
2	AUXILIAR DE FARMACIA	1,294	147,817.00	9,398,230.90	6,518,183.52				5,403,671.35	14,299,246.00
2	AYTE DE SERVS DE INT	1,880	1,058,463.00	11,902,487.40	8,255,021.40		4,512.00		7,532,800.19	18,109,429.01
2	AYTE EMBALSAMAMIENTO	6	6,916.50	47,511.91	32,952.09				29,157.51	72,288.55
2	AYTE UNIV DE OFNAS	1		6,693.23	4,642.12				4,258.33	10,183.64
2	AYUDANTE DE AUTOPSIA	96	42,638.50	822,017.98	570,114.11				470,705.96	1,250,686.16

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
2	ABOGADO	17	81,600.00		156,167.22					
2	ASIST BIBLIOTECARIO	152	729,600.00		1,129,021.66					
2	ASISTENTE MEDICA	19,802	95,049,600.00	22,488.00	85,444,211.66					
2	AUX ADMON UMEMC	12	57,600.00		58,088.47					
2	AUX ADMON UNID MEDICA	1,240	5,952,000.00	15,504.00	5,779,210.96					
2	AUX AREA MEDICA UMC	7	33,600.00		34,976.94		86,688.00			
2	AUX ATEN MED CENT VAC	11	52,800.00		51,267.72					
2	AUX ATEN MED UMEMC	50	240,000.00		249,835.32		619,200.00			
2	AUX DE ADMON CENT VAC	39	187,200.00		183,244.53					
2	AUX DE ADMON UMC	1	4,800.00		4,840.71					
2	AUX DE ENF SALUD PUB	2,588	12,422,400.00		12,920,232.23		32,006,976.00			
2	AUX DE ENFERMERIA GRAL	26,523	127,310,400.00	959,040.00	132,489,226.67		328,222,932.16			
2	AUX DE LABORATORIO	1,938	9,302,400.00	66,048.00	9,938,909.05					
2	AUX DE OP CONT CENT VAC	6	28,800.00		32,778.27					
2	AUX DE SERVS ADMVOS	1	4,800.00		3,324.85					
2	AUX DE SERVS DE INT	29,872	143,385,600.00	456,432.00	113,360,871.68					
2	AUX DE TRAB SOCIAL	326	1,564,800.00		1,277,136.95					
2	AUX DE VELATORIO	69	331,200.00	6,384.00	275,428.53					
2	AUX ENFERMERIA U M	495	2,376,000.00		2,452,182.11		6,077,952.00			
2	AUX HOSPEDAJE CENT VAC	50	240,000.00		236,714.94					
2	AUX LAB UMEMC	1	4,800.00		5,161.06					
2	AUX LIMP Y COC U MED	54	259,200.00		210,930.58					
2	AUX ORIENTADOR TEC MED	20	96,000.00		66,323.88					
2	AUX SERVS GRALES U MED	1,105	5,304,000.00	7,632.00	5,092,649.87					
2	AUX SERVS GRALES UMEMC	27	129,600.00		110,220.72					
2	AUX TEC SERVS DIET	53	254,400.00		275,349.30					
2	AUX UNIV DE OFICINAS	18,691	89,716,800.00	50,712.00	86,470,934.64					
2	AUXILIAR DE ALMACEN	1,647	7,905,600.00	15,312.00	7,839,144.62					
2	AUXILIAR DE FARMACIA	1,294	6,211,200.00	8,400.00	6,777,860.00					
2	AYTE DE SERVS DE INT	1,880	9,024,000.00	7,392.00	8,685,066.51					
2	AYTE EMBALSAMAMIENTO	6	28,800.00		30,114.28					
2	AYTE UNIV DE OFNAS	1	4,800.00		4,629.82					
2	AYUDANTE DE AUTOPSIA	96	460,800.00		507,704.08					

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
2	ABOGADO	17					62,424.00		2,940,120.62
2	ASIST BIBLIOTECARIO	152							21,469,947.93
2	ASISTENTE MEDICA	19,802				382,344.00			1,712,328,184.26
2	AUX ADMON UMEMC	12							1,106,882.98
2	AUX ADMON UNID MEDICA	1,240				8,088.00			112,489,990.54
2	AUX AREA MEDICA UMC	7							854,758.77
2	AUX ATEN MED CENT VAC	11							1,001,612.87
2	AUX ATEN MED UMEMC	50							6,377,199.19
2	AUX DE ADMON CENT VAC	39							3,402,724.15
2	AUX DE ADMON UMC	1							87,556.81
2	AUX DE ENF SALUD PUB	2,588				37,368.00			313,827,266.36
2	AUX DE ENFERMERIA GRAL	26,523				242,088.00			3,188,897,821.97
2	AUX DE LABORATORIO	1,938				18,336.00			214,594,317.17
2	AUX DE OP CONT CENT VAC	6							603,565.43
2	AUX DE SERVS ADMVOS	1							69,355.25
2	AUX DE SERVS DE INT	29,872				5,505,168.00			2,217,615,275.56
2	AUX DE TRAB SOCIAL	326				15,312.00			24,932,209.66
2	AUX DE VELATORIO	69							5,936,658.54
2	AUX ENFERMERIA U M	495				3,000.00			60,641,567.51
2	AUX HOSPEDAJE CENT VAC	50				4,272.00			4,675,876.02
2	AUX LAB UMEMC	1							117,108.34
2	AUX LIMP Y COC U MED	54							4,501,811.99
2	AUX ORIENTADOR TEC MED	20				5,400.00			1,286,008.41
2	AUX SERVS GRALES U MED	1,105				3,720.00			100,416,842.33
2	AUX SERVS GRALES UMEMC	27							2,201,595.11
2	AUX TEC SERVS DIET	53							5,608,208.26
2	AUX UNIV DE OFICINAS	18,691				468,672.00			1,677,300,387.57
2	AUXILIAR DE ALMACEN	1,647				24.00			149,381,132.02
2	AUXILIAR DE FARMACIA	1,294				22,008.00			129,215,579.10
2	AYTE DE SERVS DE INT	1,880				7,584.00			176,282,842.65
2	AYTE EMBALSAMAMIENTO	6							687,897.27
2	AYTE UNIV DE OFNAS	1							98,454.58
2	AYUDANTE DE AUTOPSIA	96							11,207,537.23

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
2	ABOGADO	17	101,875.73	47,661.16	119,152.89	327,024.14	-72,829.63	522,884.28	3,463,004.90
2	ASIST BIBLIOTECARIO	152	734,113.32	343,444.81	858,612.06	2,389,504.76	-528,286.87	3,797,388.08	25,267,336.01
2	ASISTENTE MEDICA	19,802	57,233,789.51	26,776,040.68	66,940,104.19	189,137,408.98	-42,220,037.89	297,867,305.47	2,010,195,489.73
2	AUX ADMON UMEMC	12	37,143.64	17,377.14	43,442.85	123,950.32	-27,361.22	194,552.72	1,301,435.70
2	AUX ADMON UNID MEDICA	1,240	3,740,855.31	1,750,107.67	4,375,269.33	11,764,608.93	-2,760,270.84	18,870,570.40	131,360,560.94
2	AUX AREA MEDICA UMC	7	29,041.25	13,586.55	33,966.37	89,660.99	-21,052.00	145,203.17	999,961.94
2	AUX ATEN MED CENT VAC	11	33,784.83	15,805.77	39,514.42	112,997.89	-24,539.48	177,563.43	1,179,176.30
2	AUX ATEN MED UMEMC	50	218,646.41	102,290.71	255,726.79	717,975.82	-157,862.27	1,136,777.46	7,513,976.65
2	AUX DE ADMON CENT VAC	39	112,966.91	52,850.02	132,125.05	368,050.54	-83,371.79	582,620.72	3,985,344.87
2	AUX DE ADMON UMC	1	2,879.86	1,347.30	3,368.26	9,169.48	-2,131.77	14,633.14	102,189.94
2	AUX DE ENF SALUD PUB	2,588	10,503,552.32	4,913,942.38	12,284,856.42	31,516,529.61	-7,620,962.20	51,597,918.53	365,425,184.89
2	AUX DE ENFERMERIA GRAL	26,523	107,696,386.48	50,384,272.13	125,960,685.01	318,565,395.68	-77,436,856.99	525,169,882.30	3,714,067,704.27
2	AUX DE LABORATORIO	1,938	7,203,685.18	3,370,144.96	8,425,362.72	21,559,203.30	-5,239,074.09	35,319,322.07	249,913,639.23
2	AUX DE OP CONT CENT VAC	6	20,194.96	9,447.93	23,619.83	65,953.33	-14,786.81	104,429.24	707,994.67
2	AUX DE SERVS ADMVOS	1	2,312.45	1,081.85	2,704.61	8,211.98	-1,738.61	12,572.28	81,927.53
2	AUX DE SERVS DE INT	29,872	72,727,554.07	34,024,585.18	85,061,466.12	227,122,880.91	-54,040,731.31	364,895,754.96	2,582,511,030.52
2	AUX DE TRAB SOCIAL	326	804,097.26	376,185.84	940,464.63	2,593,550.43	-601,670.51	4,112,627.65	29,044,837.31
2	AUX DE VELATORIO	69	196,555.00	91,955.55	229,888.89	572,760.08	-143,406.94	947,752.58	6,884,411.11
2	AUX ENFERMERIA U M	495	2,049,952.71	959,042.16	2,397,605.49	6,201,586.86	-1,484,500.20	10,123,687.02	70,765,254.53
2	AUX HOSPEDAJE CENT VAC	50	157,919.66	73,880.54	184,701.35	531,780.34	-114,393.99	833,887.91	5,509,763.92
2	AUX LAB UMEMC	1	3,995.84	1,869.40	4,673.49	13,095.16	-2,901.62	20,732.26	137,840.60
2	AUX LIMP Y COC U MED	54	149,313.89	69,854.45	174,636.13	463,448.91	-110,001.21	747,252.17	5,249,064.16
2	AUX ORIENTADOR TEC MED	20	41,607.35	19,465.43	48,663.57	133,978.71	-31,579.39	212,135.65	1,498,144.07
2	AUX SERVS GRALES U MED	1,105	3,353,676.65	1,568,971.46	3,922,428.80	10,644,657.82	-2,459,901.38	17,029,833.35	117,446,675.68
2	AUX SERVS GRALES UMEMC	27	73,741.21	34,498.81	86,247.02	252,325.95	-54,555.55	392,257.44	2,593,852.55
2	AUX TEC SERVS DIET	53	191,143.23	89,423.73	223,559.33	653,327.05	-139,197.57	1,018,255.77	6,626,464.03
2	AUX UNIV DE OFICINAS	18,691	55,921,217.22	26,161,971.80	65,404,931.93	180,590,064.67	-41,266,072.60	286,812,113.02	1,964,112,500.59
2	AUXILIAR DE ALMACEN	1,647	4,983,049.01	2,331,250.90	5,828,127.46	15,827,287.41	-3,668,226.36	25,301,488.42	174,682,620.44
2	AUXILIAR DE FARMACIA	1,294	4,333,291.15	2,027,270.62	5,068,176.74	13,813,983.65	-3,173,094.90	22,069,627.26	151,285,206.36
2	AYTE DE SERVS DE INT	1,880	5,951,074.66	2,784,128.37	6,960,321.19	19,977,178.59	-4,345,723.30	31,326,979.51	207,609,822.16
2	AYTE EMBALSAMAMIENTO	6	23,360.81	10,929.03	27,322.59	74,951.62	-16,781.81	119,782.24	807,679.51
2	AYTE UNIV DE OFNAS	1	3,337.10	1,561.22	3,903.04	11,221.70	-2,446.65	17,576.41	116,030.99
2	AYUDANTE DE AUTOPSIA	96	378,852.01	177,240.70	443,101.77	1,164,827.39	-274,075.51	1,889,946.36	13,097,483.58

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
2	AYUDANTE DE FARMACIA	1,071	39,930,937.68	10,382,043.41	14,112.00		9,408.00	93,984.00	2,216,808.00	
2	BIBLIOTECARIO	63	3,652,652.16	949,689.53	14,688.00		29,376.00	36,744.00	210,096.00	
2	BIOLOGO	10	583,257.60	151,646.97			146,880.00			
2	CAJERA DE TIENDAS	123	3,534,636.24	919,005.39					202,752.00	
2	CAJERO D	1	34,211.04	8,894.87					21,552.00	
2	CAM VEH SER OR PR	669	19,974,306.24	5,193,319.43			135,648.00			
2	CAMI TRAS PAC S ORD PR	1	27,142.32	7,057.00						
2	CHOFER	739	21,358,807.20	5,553,289.67	14,976.00		13,608.00	37,536.00	1,038,168.00	
2	CIRUJANO MAXILO-FACIAL	122	8,138,112.48	2,115,909.17		2,049,600.00		84,048.00	375,624.00	
2	CITOTECNOLOGO	298	12,188,152.32	3,168,919.48	36,120.00		3,068,208.00	51,552.00	587,856.00	
2	COCINERO TECNICO 1	519	16,438,556.88	4,274,024.63	11,952.00			79,776.00	874,896.00	
2	COCINERO TECNICO 2	610	17,894,911.20	4,652,676.74			7,392.00	55,440.00	917,568.00	
2	CONTADOR	15	874,886.40	227,470.46						
2	CONTROLADOR TRANSP	11	379,531.68	98,678.23					47,808.00	
2	CONTROLADOR VEHICULOS	36	1,366,338.24	355,247.93						
2	COORD DE SERVS TECNICOS	1,152	49,900,216.32	12,974,055.75	207,024.00		10,920.00	136,440.00	2,903,208.00	
2	COORD ASIST MEDICAS	781	27,448,338.72	7,136,567.80	44,400.00		17,712.00	66,456.00	1,817,856.00	
2	COORD DE CONTABILIDAD	584	25,296,637.44	6,577,125.48				300,168.00	1,491,744.00	
2	COORD DE ESTADISTICA	1,055	45,698,548.80	11,881,622.23	196,128.00		32,760.00	218,304.00	3,118,800.00	
2	COORD DE PERSONAL	385	16,676,721.60	4,335,947.45	16,344.00			27,288.00	680,688.00	
2	COORD DE PROC DE DATOS	898	38,719,225.92	10,066,998.35				180,792.00	2,193,264.00	
2	COORD DE SERVS ADMVOS	176	7,623,644.16	1,982,147.41					16,344.00	
2	COORD DE TESORERIA	1,205	52,195,972.80	13,570,952.41				191,016.00	2,972,760.00	
2	COORD OP TELEFONICOS	12	580,112.64	150,829.28					12,192.00	
2	COORDINADOR DE ALMACEN	376	16,286,876.16	4,234,587.64			10,920.00	81,864.00	533,448.00	
2	COORDINADOR DE FARMACIA	196	9,973,956.72	2,593,228.65	32,040.00			32,064.00	591,120.00	
2	CUIDADOR DE ANIMALES	44	1,285,764.48	334,298.75			324,192.00		7,344.00	
2	DIBUJANTE EST Y PUB A	3	111,823.92	29,074.22					23,472.00	
2	ECONOMISTA	1	58,325.76	15,164.70						
2	EDUCADORA	397	13,628,056.32	3,543,294.51	19,104.00			23,856.00	618,048.00	
2	ELECTROCARDIOGRAFISTA	23	869,532.48	226,078.44			171,504.00		28,512.00	
2	ELEVADORISTA	388	9,094,497.12	2,364,569.16			5,448.00		920,400.00	
2	ENF ESPEC SALUD PUBL	539	23,557,232.16	6,124,880.13	10,992.00		11,016.00	275,280.00	1,535,232.00	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
2	AYUDANTE DE FARMACIA	1,071	5,140,800.00		17,986,329.11		61,944.00		142,392.00	1,583,357.88
2	BIBLIOTECARIO	63	302,400.00		1,541,591.03		2,400.00		17,352.00	137,736.36
2	BIOLOGO	10	48,000.00		333,264.35					25,651.77
2	CAJERA DE TIENDAS	123	590,400.00		1,543,011.04		13,296.00		23,040.00	144,399.86
2	CAJERO D	1	4,800.00		19,789.09					1,840.11
2	CAM VEH SER OR PR	669	3,211,200.00		8,779,514.15				199,272.00	792,517.78
2	CAMI TRAS PAC S ORD PR	1	4,800.00		19,186.08					1,232.36
2	CHOFER	739	3,547,200.00		8,455,060.47				143,880.00	852,402.10
2	CIRUJANO MAXILO-FACIAL	122	585,600.00		4,621,601.99		1,200.00			396,671.45
2	CITOTECNOLOGO	298	1,430,400.00		4,908,677.93		26,184.00		48,384.00	525,739.55
2	COCINERO TECNICO 1	519	2,491,200.00		9,135,434.41		8,088.00		50,280.00	700,398.94
2	COCINERO TECNICO 2	610	2,928,000.00	3,648.00	8,310,682.88		23,064.00		85,824.00	737,527.67
2	CONTADOR	15	72,000.00		468,841.75				2,688.00	33,559.29
2	CONTROLADOR TRANSP	11	52,800.00		201,251.16				1,560.00	16,295.78
2	CONTROLADOR VEHICULOS	36	172,800.00		779,552.89				8,064.00	55,698.82
2	COOR DE SERVS TECNICOS	1,152	5,529,600.00		26,460,817.45		64,200.00		185,904.00	2,028,035.50
2	COORD ASIST MEDICAS	781	3,748,800.00	912.00	16,114,263.83		31,296.00		82,560.00	1,176,751.75
2	COORD DE CONTABILIDAD	584	2,803,200.00		11,208,912.18		60,840.00		81,984.00	987,702.61
2	COORD DE ESTADISTICA	1,055	5,064,000.00		23,623,986.91		77,784.00		154,080.00	1,856,761.44
2	COORD DE PERSONAL	385	1,848,000.00		8,843,274.48		22,944.00		91,248.00	670,643.68
2	COORD DE PROC DE DATOS	898	4,310,400.00		17,360,073.82		106,560.00		163,992.00	1,509,331.01
2	COORD DE SERVS ADMVOS	176	844,800.00		4,065,621.10		4,464.00		65,664.00	300,870.81
2	COORD DE TESORERIA	1,205	5,784,000.00		27,022,138.70		83,400.00		201,504.00	2,103,734.90
2	COORD OP TELEFONICOS	12	57,600.00		375,595.14				2,016.00	24,142.85
2	COORDINADOR DE ALMACEN	376	1,804,800.00		8,440,507.43				103,728.00	649,542.71
2	COORDINADOR DE FARMACIA	196	940,800.00		6,314,438.94		1,200.00		16,968.00	419,069.80
2	CUIDADOR DE ANIMALES	44	211,200.00		505,355.48				14,064.00	56,336.98
2	DIBUJANTE EST Y PUB A	3	14,400.00		50,691.26				1,008.00	4,771.35
2	ECONOMISTA	1	4,800.00		31,832.02					2,248.55
2	EDUCADORA	397	1,905,600.00		4,415,463.89		45,600.00		58,968.00	509,866.51
2	ELECTROCARDIOGRAFISTA	23	110,400.00		390,787.96				3,192.00	37,316.25
2	ELEVADORISTA	388	1,862,400.00		4,067,013.31		22,896.00		53,592.00	394,881.10
2	ENF ESPEC SALUD PUBL	539	2,587,200.00	3,168.00	14,525,648.77		62,808.00	431,136.00	53,352.00	1,182,014.77

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
2	AYUDANTE DE FARMACIA	1,071	20,696.50	8,652,201.58	6,000,771.67				5,163,254.55	13,164,175.27
2	BIBLIOTECARIO	63	15,158.00	804,025.83	557,635.58				449,151.71	1,223,311.42
2	BIOLOGO	10		144,889.02	100,488.40				83,649.18	220,446.14
2	CAJERA DE TIENDAS	123	18,656.00	765,107.87	530,643.86				470,881.06	1,164,098.41
2	CAJERO D	1		10,624.16	7,368.43				6,000.50	16,164.48
2	CAM VEH SER OR PR	669	550,352.00	4,157,666.92	2,883,567.80				2,584,362.70	6,325,818.42
2	CAMI TRAS PAC S ORD PR	1		5,619.41	3,897.36				4,018.67	8,549.83
2	CHOFER	739	146,757.00	4,603,467.45	3,192,754.67				2,779,642.60	7,004,096.22
2	CIRUJANO MAXILO-FACIAL	122	40,041.50	2,375,261.54	1,647,372.87	29,040.00			1,293,526.69	3,613,919.41
2	CITOTECNOLOGO	298	14,893.00	3,138,518.67	2,176,733.14				1,714,411.60	4,775,201.95
2	COCINERO TECNICO 1	519	337,583.50	3,562,183.96	2,470,568.03		2,352.00		2,283,967.55	5,419,801.38
2	COCINERO TECNICO 2	610	658,843.00	3,865,963.69	2,681,255.77				2,405,042.57	5,881,996.98
2	CONTADOR	15		181,132.00	125,624.88				109,435.25	275,589.21
2	CONTROLADOR TRANSP	11	5,697.50	86,431.79	59,945.14				53,139.75	131,504.48
2	CONTROLADOR VEHICULOS	36	17,225.00	282,879.68	196,192.42				181,631.21	430,396.54
2	COOR DE SERVS TECNICOS	1,152		10,866,351.42	7,536,404.83				6,613,327.09	16,532,966.02
2	COORD ASIST MEDICAS	781	33,734.50	6,002,587.12	4,163,120.15				3,837,331.37	9,132,832.63
2	COORD DE CONTABILIDAD	584		5,531,721.50	3,836,549.27				3,220,851.13	8,416,418.73
2	COORD DE ESTADISTICA	1,055	9,301.50	10,047,133.93	6,968,233.01				6,054,810.55	15,286,540.76
2	COORD DE PERSONAL	385	3,365.50	3,571,678.57	2,477,153.06				2,186,937.07	5,434,247.26
2	COORD DE PROC DE DATOS	898		8,406,319.59	5,830,239.15				4,921,856.47	12,790,070.07
2	COORD DE SERVS ADMVOS	176		1,581,045.81	1,096,541.13				981,125.36	2,405,533.89
2	COORD DE TESORERIA	1,205		11,326,237.87	7,855,361.05				6,860,179.22	17,232,675.30
2	COORD OP TELEFONICOS	12	3,339.00	122,106.86	84,687.74				78,728.69	185,783.48
2	COORDINADOR DE ALMACEN	376	7,711.50	3,474,849.79	2,409,997.04				2,118,127.80	5,286,923.95
2	COORDINADOR DE FARMACIA	196		2,172,619.04	1,506,829.29				1,366,566.65	3,305,602.34
2	CUIDADOR DE ANIMALES	44	37,683.00	320,673.90	222,404.77				183,712.19	487,899.81
2	DIBUJANTE EST Y PUB A	3		27,008.22	18,731.66				15,559.15	41,092.53
2	ECONOMISTA	1		12,075.47	8,374.99				7,332.43	18,372.61
2	EDUCADORA	397	3,259.50	2,930,095.50	2,032,180.36		169,008.00		1,662,650.39	4,458,089.71
2	ELECTROCARDIOGRAFISTA	23		212,888.86	147,649.99				121,686.51	323,906.73
2	ELEVADORISTA	388	149,910.50	2,035,902.55	1,412,008.98				1,287,688.43	3,097,590.57
2	ENF ESPEC SALUD PUBL	539	8,612.50	6,689,549.42	4,639,565.81				3,854,493.81	10,178,033.91

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
2	AYUDANTE DE FARMACIA	1,071	5,140,800.00	9,408.00	6,289,122.64					
2	BIBLIOTECARIO	63	302,400.00		575,292.71					
2	BIOLOGO	10	48,000.00		91,863.07					
2	CAJERA DE TIENDAS	123	590,400.00		556,705.20					
2	CAJERO D	1	4,800.00		5,388.24					
2	CAM VEH SER OR PR	669	3,211,200.00		3,145,953.21					
2	CAMI TRAS PAC S ORD PR	1	4,800.00		4,274.92					
2	CHOFER	739	3,547,200.00		3,364,012.11					
2	CIRUJANO MAXILO-FACIAL	122	585,600.00		1,281,752.71	1,692,384.00				2,049,600.00
2	CITOTECNOLOGO	298	1,430,400.00		1,919,633.98					
2	COCINERO TECNICO 1	519	2,491,200.00		2,589,072.69					
2	COCINERO TECNICO 2	610	2,928,000.00		2,818,448.49					
2	CONTADOR	15	72,000.00		137,794.61					
2	CONTROLADOR TRANSP	11	52,800.00		59,776.24					
2	CONTROLADOR VEHICULOS	36	172,800.00		215,198.27					
2	COORD DE SERVS TECNICOS	1,152	5,529,600.00		7,859,284.01					
2	COORD ASIST MEDICAS	781	3,748,800.00		4,323,113.32					
2	COORD DE CONTABILIDAD	584	2,803,200.00		3,984,220.37					
2	COORD DE ESTADISTICA	1,055	5,064,000.00		7,197,521.38					
2	COORD DE PERSONAL	385	1,848,000.00		2,626,583.63					
2	COORD DE PROC DE DATOS	898	4,310,400.00		6,098,278.03					
2	COORD DE SERVS ADMVOS	176	844,800.00		1,200,723.95					
2	COORD DE TESORERIA	1,205	5,784,000.00		8,220,865.65					
2	COORD OP TELEFONICOS	12	57,600.00		91,367.74					
2	COORDINADOR DE ALMACEN	376	1,804,800.00		2,565,182.97					
2	COORDINADOR DE FARMACIA	196	940,800.00		1,570,898.17					
2	CUIDADOR DE ANIMALES	44	211,200.00		202,507.90					
2	DIBUJANTE EST Y PUB A	3	14,400.00		17,612.27					
2	ECONOMISTA	1	4,800.00		9,186.31					
2	EDUCADORA	397	1,905,600.00		2,146,418.85					
2	ELECTROCARDIOGRAFISTA	23	110,400.00		136,951.36					
2	ELEVADORISTA	388	1,862,400.00	5,448.00	1,432,383.29					
2	ENF ESPEC SALUD PUBL	539	2,587,200.00		3,710,264.04		9,197,503.34			

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
2	AYUDANTE DE FARMACIA	1,071				4,488.00			122,007,034.29
2	BIBLIOTECARIO	63					229,944.00		11,051,644.34
2	BIOLOGO	10					110,160.00		2,088,196.51
2	CAJERA DE TIENDAS	123				7,608.00			11,074,640.92
2	CAJERO D	1							141,432.93
2	CAM VEH SER OR PR	669				13,992.00			61,158,690.64
2	CAMI TRAS PAC S ORD PR	1							90,577.96
2	CHOFER	739				480.00			65,653,337.47
2	CIRUJANO MAXILO-FACIAL	122	25,200.00						33,002,065.79
2	CITOTECNOLOGO	298					765,264.00		41,975,249.61
2	COCINERO TECNICO 1	519							53,221,335.96
2	COCINERO TECNICO 2	610				1,776.00			56,858,060.99
2	CONTADOR	15					55,080.00		2,636,101.84
2	CONTROLADOR TRANSP	11							1,247,219.75
2	CONTROLADOR VEHICULOS	36							4,234,025.00
2	COORD DE SERVS TECNICOS	1,152				3,792.00			155,342,146.38
2	COORD ASIST MEDICAS	781							88,927,433.19
2	COORD DE CONTABILIDAD	584				1,872.00			76,603,146.71
2	COORD DE ESTADISTICA	1,055							142,550,316.52
2	COORD DE PERSONAL	385				4,920.00			51,365,984.30
2	COORD DE PROC DE DATOS	898				4,176.00			116,971,976.42
2	COORD DE SERVS ADMVOS	176							23,013,325.61
2	COORD DE TESORERIA	1,205				4,752.00			161,409,549.90
2	COORD OP TELEFONICOS	12							1,826,101.42
2	COORDINADOR DE ALMACEN	376							49,813,866.99
2	COORDINADOR DE FARMACIA	196							31,778,201.60
2	CUIDADOR DE ANIMALES	44							4,404,637.27
2	DIBUJANTE EST Y PUB A	3							369,644.59
2	ECONOMISTA	1					3,672.00		176,184.84
2	EDUCADORA	397				14,736.00			40,089,895.54
2	ELECTROCARDIOGRAFISTA	23							2,890,806.58
2	ELEVADORISTA	388				36,288.00			30,105,317.00
2	ENF ESPEC SALUD PUBL	539							91,225,182.65

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
2	AYUDANTE DE FARMACIA	1,071	4,139,960.64	1,936,823.61	4,842,059.20	13,634,597.98	-3,011,337.78	21,542,103.65	143,549,137.94
2	BIBLIOTECARIO	63	381,273.54	178,373.58	445,933.97	1,184,550.96	-272,045.54	1,918,086.51	12,969,730.85
2	BIOLOGO	10	73,152.52	34,223.40	85,558.50	217,886.02	-52,005.54	358,814.89	2,447,011.40
2	CAJERA DE TIENDAS	123	370,799.15	173,473.28	433,683.21	1,228,180.32	-273,030.24	1,933,105.72	13,007,746.64
2	CAJERO D	1	4,815.35	2,252.80	5,631.99	14,238.95	-3,467.99	23,471.09	164,904.02
2	CAM VEH SER OR PR	669	2,056,643.95	962,172.56	2,405,431.50	6,853,754.05	-1,499,308.75	10,778,693.31	71,937,383.95
2	CAMI TRAS PAC S ORD PR	1	3,088.37	1,444.85	3,612.13	11,226.63	-2,274.30	17,097.67	107,675.62
2	CHOFER	739	2,196,747.82	1,027,718.23	2,569,295.68	7,190,432.60	-1,618,018.57	11,366,175.75	77,019,513.23
2	CIRUJANO MAXILO-FACIAL	122	1,157,245.29	541,401.28	1,353,503.26	3,161,925.65	-816,568.53	5,397,506.95	38,399,572.74
2	CITOTECNOLOGO	298	1,429,586.46	668,812.35	1,672,030.93	4,192,418.06	-1,029,911.55	6,932,936.26	48,908,185.88
2	COCINERO TECNICO 1	519	1,810,678.36	847,100.95	2,117,752.45	6,140,430.09	-1,314,177.39	9,601,784.46	62,823,120.42
2	COCINERO TECNICO 2	610	1,917,914.11	897,269.72	2,243,174.38	6,324,359.87	-1,391,853.46	9,990,864.63	66,848,925.61
2	CONTADOR	15	91,708.23	42,904.43	107,261.09	303,701.08	-65,509.87	480,064.96	3,116,166.80
2	CONTROLADOR TRANSP	11	42,465.42	19,866.86	49,667.15	139,944.20	-30,724.49	221,219.14	1,468,438.89
2	CONTROLADOR VEHICULOS	36	145,027.57	67,849.15	169,622.89	501,268.56	-104,770.01	778,998.15	5,013,023.16
2	COORD DE SERVS TECNICOS	1,152	5,324,194.86	2,490,851.29	6,227,128.44	17,835,119.45	-3,841,323.86	28,035,970.18	183,378,116.56
2	COORD ASIST MEDICAS	781	3,037,850.40	1,421,216.50	3,553,041.38	10,388,708.72	-2,207,974.16	16,192,842.84	105,120,276.03
2	COORD DE CONTABILIDAD	584	2,610,577.06	1,221,322.55	3,053,306.49	8,499,009.12	-1,886,448.74	13,497,766.48	90,100,913.19
2	COORD DE ESTADISTICA	1,055	4,881,377.87	2,283,685.45	5,709,213.84	16,221,537.80	-3,521,466.28	25,574,348.67	168,124,665.19
2	COORD DE PERSONAL	385	1,759,722.72	823,262.05	2,058,155.21	5,935,140.51	-1,270,112.80	9,306,167.69	60,672,151.99
2	COORD DE PROC DE DATOS	898	3,985,515.61	1,864,568.62	4,661,421.73	13,038,906.51	-2,880,885.00	20,669,527.47	137,641,503.90
2	COORD DE SERVS ADMVOS	176	788,296.56	368,793.70	921,984.28	2,697,028.27	-569,508.42	4,206,594.39	27,219,920.00
2	COORD DE TESORERIA	1,205	5,527,323.57	2,585,882.26	6,464,705.88	18,474,401.24	-3,989,231.34	29,063,081.62	190,472,631.51
2	COORD OP TELEFONICOS	12	63,311.13	29,619.24	74,048.11	220,899.57	-45,332.41	342,545.65	2,168,647.06
2	COORDINADOR DE ALMACEN	376	1,705,826.11	798,047.27	1,995,118.25	5,741,653.34	-1,231,497.28	9,009,147.70	58,823,014.69
2	COORDINADOR DE FARMACIA	196	1,101,805.12	515,464.36	1,288,660.95	3,780,743.15	-788,848.45	5,897,825.14	37,676,026.74
2	CUIDADOR DE ANIMALES	44	147,597.90	69,051.65	172,629.12	449,828.79	-107,092.87	732,014.59	5,136,651.86
2	DIBUJANTE EST Y PUB A	3	12,523.08	5,858.75	14,646.88	39,442.42	-9,076.99	63,394.14	433,038.72
2	ECONOMISTA	1	6,138.98	2,872.04	7,180.10	20,390.95	-4,384.60	32,197.46	208,382.30
2	EDUCADORA	397	1,344,062.82	628,801.29	1,572,003.29	4,250,052.61	-979,905.92	6,815,014.10	46,904,909.64
2	ELECTROCARDIOGRAFISTA	23	98,110.79	45,899.78	114,749.46	306,679.06	-71,042.19	494,396.91	3,385,203.49
2	ELEVADORISTA	388	1,000,116.65	467,890.81	1,169,727.07	3,298,839.12	-741,364.47	5,195,209.19	35,300,526.19
2	ENF ESPEC SALUD PUBL	539	3,116,642.21	1,458,078.16	3,645,195.53	9,584,588.14	-2,229,014.42	15,575,489.62	106,800,672.28

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
2	ENF TRAS PAC TERAP INT	67	2,928,264.48	761,348.74			738,072.00		58,632.00	
2	ENF TRAS PAC URGENCIA	519	19,895,096.88	5,172,724.99			77,184.00	193,152.00	538,968.00	
2	ENFERMERA ESPECIALISTA	9,745	425,893,124.64	110,732,208.20			35,130,024.00	1,348,872.00	21,667,056.00	
2	ENFERMERA GENERAL	34,245	1,312,648,750.08	341,288,661.89	14,472.00		5,811,036.52	5,480,250.35	68,946,240.00	
2	ENFERMERA JEFE DE PISO	5,173	275,163,043.68	71,542,388.63			3,689,400.00	502,560.00	14,269,680.00	
2	ESP DE ALMACEN	50	2,925,600.00	760,655.97					7,368.00	
2	ESP DE CONTABILIDAD	47	2,750,064.00	715,016.61					103,200.00	
2	ESP DE ESTADISTICA	72	4,212,864.00	1,095,344.60				36,864.00	210,840.00	
2	ESP DE PERSONAL	105	6,143,760.00	1,597,377.54	22,104.00				22,104.00	
2	ESP DE PROCES DATOS	75	4,388,400.00	1,140,983.96	125,256.00				252,120.00	
2	ESP DE SERVS ADMVOS	69	4,037,328.00	1,049,705.24	14,736.00				7,368.00	
2	ESP DE SERVS TECNICOS	59	3,452,208.00	897,574.05	7,368.00				58,944.00	
2	ESP DE TESORERIA	184	10,766,208.00	2,799,213.97				36,864.00	528,552.00	
2	ESP EQ AIRE ACON REFRI	5	249,052.80	64,753.73					31,440.00	
2	ESP EQ ELECT MEDICA	8	398,484.48	103,605.96					18,864.00	
2	ESP EQ LABORATORIO	3	149,431.68	38,852.24					6,288.00	
2	ESP EQ MEC FLUIDOS	2	99,621.12	25,901.49						
2	ESP EQ RAYOS X	1	49,810.56	12,950.75					6,288.00	
2	ESP FLUIDOS ENERGET	37	1,842,990.72	479,177.57			100,416.00		25,152.00	
2	ESP NUTRIC DIETETICA	116	5,069,831.04	1,318,156.02			11,016.00		171,120.00	
2	ESTOMATOLOGO	1,604	99,302,982.24	25,818,774.42	7,800.00	25,006,800.00		741,456.00	6,148,224.00	
2	FONOAUDIOLOGO	37	1,492,844.64	388,139.59					20,640.00	
2	HISTOTECNOLOGO	244	9,918,212.64	2,578,735.19			2,476,224.00	25,776.00	318,672.00	
2	INHALOTERAPEUTA	538	21,219,363.60	5,517,034.32			5,292,696.00		491,448.00	
2	INTENDENTE	3	102,297.60	26,597.37						
2	JEFE DE GPO DE ALMACEN	95	5,053,255.20	1,313,846.30			13,416.00		33,480.00	
2	JEFE DE GPO DE TESORER	566	30,106,762.56	7,827,757.97				100,512.00	1,450,416.00	
2	JEFE DE LINEA EN TIENDA	177	5,720,170.32	1,487,244.23					319,584.00	
2	JEFE DE OFICINA A	19	1,111,728.00	289,049.27	22,104.00		14,736.00		88,464.00	
2	JEFE DE TURNO	2	116,651.52	30,329.39						
2	JEFE GPO CONTABILIDAD	165	8,766,732.48	2,279,350.36	13,392.00				521,256.00	
2	JEFE GPO DE PERSONAL	462	24,574,777.92	6,389,442.02	6,696.00			167,520.00	787,896.00	
2	JEFE GPO ESTADISTICA	372	19,787,483.52	5,144,745.52	174,096.00		13,416.00	33,504.00	1,131,000.00	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
2	ENF TRAS PAC TERAP INT	67	321,600.00		1,887,860.42		10,104.00		7,056.00	166,728.02
2	ENF TRAS PAC URGENCIA	519	2,491,200.00	6,336.00	11,124,666.90		119,112.00		69,120.00	1,022,518.17
2	ENFERMERA ESPECIALISTA	9,745	46,776,000.00	97,152.00	250,847,591.50		1,682,160.00	159,264.00	989,064.00	21,693,933.86
2	ENFERMERA GENERAL	34,245	164,376,000.00	287,232.00	621,098,338.59	10,809.01	7,939,944.00	4,320.00	3,054,912.00	62,558,717.36
2	ENFERMERA JEFE DE PISO	5,173	24,830,400.00	3,168.00	193,219,194.26		596,040.00	2,160.00	422,232.00	14,001,993.43
2	ESP DE ALMACEN	50	240,000.00		1,852,434.96				17,808.00	117,904.87
2	ESP DE CONTABILIDAD	47	225,600.00		1,620,789.70				8,400.00	110,356.59
2	ESP DE ESTADISTICA	72	345,600.00		2,574,541.00		3,432.00		11,040.00	172,603.01
2	ESP DE PERSONAL	105	504,000.00		3,947,937.99		3,264.00		28,560.00	249,293.84
2	ESP DE PROCES DATOS	75	360,000.00		2,661,925.92		5,832.00		14,112.00	181,740.89
2	ESP DE SERVS ADMVOS	69	331,200.00		2,500,018.48				20,328.00	161,839.89
2	ESP DE SERVS TECNICOS	59	283,200.00		2,181,191.04				15,408.00	140,163.47
2	ESP DE TESORERIA	184	883,200.00		6,819,098.13		1,200.00		36,864.00	444,464.06
2	ESP EQ AIRE ACON REFRI	5	24,000.00		139,648.14				3,024.00	10,426.53
2	ESP EQ ELECT MEDICA	8	38,400.00		270,623.36				3,024.00	16,990.54
2	ESP EQ LABORATORIO	3	14,400.00		99,863.66					6,324.37
2	ESP EQ MEC FLUIDOS	2	9,600.00		62,404.27				2,016.00	4,052.61
2	ESP EQ RAYOS X	1	4,800.00		27,745.36					2,081.70
2	ESP FLUIDOS ENERGET	37	177,600.00		1,140,781.65				6,048.00	77,162.13
2	ESP NUTRIC DIETETICA	116	556,800.00		2,031,803.69		14,736.00		14,280.00	190,092.38
2	ESTOMATOLOGO	1,604	7,699,200.00		54,531,505.11		84,648.00		10,032.00	4,440,582.27
2	FONOAUDIOLOGO	37	177,600.00		591,280.20		3,264.00		7,008.00	55,725.54
2	HISTOTECNOLOGO	244	1,171,200.00		3,538,638.83		12,408.00		25,488.00	414,769.44
2	INHALOTERAPEUTA	538	2,582,400.00		7,448,061.41		63,312.00		83,184.00	883,072.67
2	INTENDENTE	3	14,400.00		72,582.58					4,505.57
2	JEFE DE GPO DE ALMACEN	95	456,000.00		2,937,233.02				31,128.00	200,808.66
2	JEFE DE GPO DE TESORER	566	2,716,800.00		17,594,449.31		27,384.00		112,656.00	1,223,128.72
2	JEFE DE LINEA EN TIENDA	177	849,600.00	720.00	2,872,724.15		2,880.00		24,192.00	236,725.51
2	JEFE DE OFICINA A	19	91,200.00		590,524.42		2,400.00		1,008.00	44,981.96
2	JEFE DE TURNO	2	9,600.00		50,238.60		2,400.00			4,234.43
2	JEFE GPO CONTABILIDAD	165	792,000.00		4,567,280.33		14,256.00		21,168.00	346,941.59
2	JEFE GPO DE PERSONAL	462	2,217,600.00		14,261,990.30		32,256.00		106,368.00	990,491.43
2	JEFE GPO ESTADISTICA	372	1,785,600.00		11,644,498.87		10,464.00		62,424.00	811,981.01

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
2	ENF TRAS PAC TERAP INT	67	127,147.00	984,290.70	682,659.06				543,692.11	1,497,581.30
2	ENF TRAS PAC URGENCIA	519	887,326.00	5,940,475.89	4,120,042.64	240.00			3,334,383.00	9,038,331.47
2	ENFERMERA ESPECIALISTA	9,745	13,691,225.00	125,595,482.22	87,107,287.62	240.00			70,742,884.13	191,091,357.09
2	ENFERMERA GENERAL	34,245	47,425,009.50	369,291,679.51	256,123,834.84		3,984.00		204,000,995.05	561,870,912.51
2	ENFERMERA JEFE DE PISO	5,173	7,416,449.00	77,679,964.28	53,875,273.79	240.00			45,659,833.08	118,188,724.08
2	ESP DE ALMACEN	50		606,911.91	420,926.37				384,482.16	923,405.99
2	ESP DE CONTABILIDAD	47		586,316.32	406,642.21				359,867.59	892,070.15
2	ESP DE ESTADISTICA	72		912,910.89	633,153.28				562,850.19	1,388,978.15
2	ESP DE PERSONAL	105		1,279,236.59	887,220.05				812,935.32	1,946,336.38
2	ESP DE PROCES DATOS	75		970,559.81	673,135.94				592,648.36	1,476,689.99
2	ESP DE SERVS ADMVOS	69		839,499.71	582,238.64				527,752.15	1,277,284.31
2	ESP DE SERVS TECNICOS	59		725,623.43	503,259.25				457,066.40	1,104,023.51
2	ESP DE TESORERIA	184		2,321,886.03	1,610,354.06				1,449,376.11	3,532,709.49
2	ESP EQ AIRE ACON REFRI	5	7,605.50	56,728.63	39,344.39				34,000.41	86,311.63
2	ESP EQ ELECT MEDICA	8	3,869.00	85,599.80	59,368.11				55,405.33	130,238.61
2	ESP EQ LABORATORIO	3		31,970.77	22,173.47				20,623.48	48,642.98
2	ESP EQ MEC FLUIDOS	2		20,625.05	14,304.59				13,215.37	31,380.65
2	ESP EQ RAYOS X	1		11,345.73	7,868.88				6,788.33	17,262.33
2	ESP FLUIDOS ENERGET	37	64,236.00	402,195.87	278,944.68				251,622.03	611,934.07
2	ESP NUTRIC DIETETICA	116	23,982.50	1,079,559.26	748,732.97				619,882.20	1,642,530.77
2	ESTOMATOLOGO	1,604	34,529.50	25,801,481.94	17,894,728.92	380,400.00	720.00		14,480,527.09	39,256,509.17
2	FONOAUDIOLOGO	37		312,462.34	216,709.60				181,718.32	475,406.06
2	HISTOTECNOLOGO	244		2,516,890.19	1,745,600.03				1,352,543.36	3,829,404.96
2	INHALOTERAPEUTA	538	593,149.50	5,343,560.81	3,706,049.61				2,879,657.90	8,130,135.48
2	INTENDENTE	3		21,179.17	14,688.91				14,692.46	32,223.74
2	JEFE DE GPO DE ALMACEN	95		1,053,905.74	730,940.86				654,827.48	1,603,499.38
2	JEFE DE GPO DE TESORER	566		6,487,988.29	4,499,772.22				3,988,564.44	9,871,362.13
2	JEFE DE LINEA EN TIENDA	177	24,698.00	1,236,786.72	857,778.76				771,950.61	1,881,749.64
2	JEFE DE OFICINA A	19		250,755.60	173,912.63				146,684.04	381,520.32
2	JEFE DE TURNO	2	4,319.50	24,150.93	16,749.98				13,808.27	36,745.23
2	JEFE GPO CONTABILIDAD	165		1,902,869.26	1,319,743.17				1,131,359.97	2,895,182.71
2	JEFE GPO DE PERSONAL	462		5,245,924.14	3,638,333.28				3,229,945.33	7,981,582.98
2	JEFE GPO ESTADISTICA	372		4,318,853.66	2,995,359.56				2,647,831.37	6,571,061.26

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
2	ENF TRAS PAC TERAP INT	67	321,600.00		461,201.65		1,137,600.00		366,408.00	
2	ENF TRAS PAC URGENCIA	519	2,491,200.00		3,133,477.73		7,772,544.00		2,503,656.00	
2	ENFERMERA ESPECIALISTA	9,745	46,776,000.00	3,315,816.00	67,078,166.60		166,278,327.52			
2	ENFERMERA GENERAL	34,245	164,376,000.00	810,432.00	206,742,176.50		512,483,807.20			
2	ENFERMERA JEFE DE PISO	5,173	24,830,400.00	80,496.00	43,338,179.04		107,507,328.00			
2	ESP DE ALMACEN	50	240,000.00		460,782.00					
2	ESP DE CONTABILIDAD	47	225,600.00		433,135.08					
2	ESP DE ESTADISTICA	72	345,600.00		663,526.07					
2	ESP DE PERSONAL	105	504,000.00		967,642.19					
2	ESP DE PROCES DATOS	75	360,000.00		691,172.99					
2	ESP DE SERVS ADMVOS	69	331,200.00		635,879.16					
2	ESP DE SERVS TECNICOS	59	283,200.00		543,722.76					
2	ESP DE TESORERIA	184	883,200.00		1,695,677.75					
2	ESP EQ AIRE ACON REFRI	5	24,000.00		39,225.82					
2	ESP EQ ELECT MEDICA	8	38,400.00		62,761.31					
2	ESP EQ LABORATORIO	3	14,400.00		23,535.49					
2	ESP EQ MEC FLUIDOS	2	9,600.00		15,690.33					
2	ESP EQ RAYOS X	1	4,800.00		7,845.16					
2	ESP FLUIDOS ENERGET	37	177,600.00		290,271.04					
2	ESP NUTRIC DIETETICA	116	556,800.00		798,498.38					
2	ESTOMATOLOGO	1,604	7,699,200.00		15,640,219.58					25,006,800.00
2	FONOAUDIOLOGO	37	177,600.00		235,123.03					
2	HISTOTECNOLOGO	244	1,171,200.00		1,562,118.48					
2	INHALOTERAPEUTA	538	2,582,400.00		3,342,049.74					
2	INTENDENTE	3	14,400.00		16,111.87					
2	JEFE DE GPO DE ALMACEN	95	456,000.00		795,887.69					
2	JEFE DE GPO DE TESORER	566	2,716,800.00		4,741,815.07					
2	JEFE DE LINEA EN TIENDA	177	849,600.00		900,926.82					
2	JEFE DE OFICINA A	19	91,200.00		175,097.16					
2	JEFE DE TURNO	2	9,600.00		18,372.61					
2	JEFE GPO CONTABILIDAD	165	792,000.00		1,380,760.35					
2	JEFE GPO DE PERSONAL	462	2,217,600.00		3,870,527.49					
2	JEFE GPO ESTADISTICA	372	1,785,600.00		3,116,528.63					

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
2	ENF TRAS PAC TERAP INT	67							13,001,845.48
2	ENF TRAS PAC URGENCIA	519							79,931,755.66
2	ENFERMERA ESPECIALISTA	9,745	1,104.00						1,688,694,340.38
2	ENFERMERA GENERAL	34,245				52,272.00			4,916,700,786.90
2	ENFERMERA JEFE DE PISO	5,173				7,824.00			1,076,826,971.27
2	ESP DE ALMACEN	50							8,958,280.23
2	ESP DE CONTABILIDAD	47							8,437,058.25
2	ESP DE ESTADISTICA	72							13,170,147.18
2	ESP DE PERSONAL	105							18,915,771.90
2	ESP DE PROCES DATOS	75							13,894,577.85
2	ESP DE SERVS ADMVOS	69							12,316,377.57
2	ESP DE SERVS TECNICOS	59							10,652,951.91
2	ESP DE TESORERIA	184							33,808,867.60
2	ESP EQ AIRE ACON REFRI	5							809,561.57
2	ESP EQ ELECT MEDICA	8							1,285,634.48
2	ESP EQ LABORATORIO	3							476,506.14
2	ESP EQ MEC FLUIDOS	2							308,411.48
2	ESP EQ RAYOS X	1							159,586.78
2	ESP FLUIDOS ENERGET	37							5,926,131.75
2	ESP NUTRIC DIETETICA	116					320,160.00		15,167,981.21
2	ESTOMATOLOGO	1,604							369,987,120.24
2	FONOAUDIOLOGO	37					91,200.00	85,128.00	4,511,849.33
2	HISTOTECNOLOGO	244				3,408.00	617,712.00		33,279,001.11
2	INHALOTERAPEUTA	538				5,376.00	1,323,216.00		71,486,167.04
2	INTENDENTE	3							333,679.27
2	JEFE DE GPO DE ALMACEN	95							15,334,228.32
2	JEFE DE GPO DE TESORER	566							93,466,168.70
2	JEFE DE LINEA EN TIENDA	177							18,037,330.75
2	JEFE DE OFICINA A	19							3,475,365.40
2	JEFE DE TURNO	2							337,200.47
2	JEFE GPO CONTABILIDAD	165							26,744,292.21
2	JEFE GPO DE PERSONAL	462							75,718,950.90
2	JEFE GPO ESTADISTICA	372							62,034,447.40

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
2	ENF TRAS PAC TERAP INT	67	446,841.97	209,048.87	522,622.19	1,276,779.76	-303,412.81	2,151,879.98	15,153,725.46
2	ENF TRAS PAC URGENCIA	519	2,729,623.73	1,277,016.89	3,192,542.35	8,008,440.29	-1,857,856.34	13,349,766.93	93,281,522.60
2	ENFERMERA ESPECIALISTA	9,745	57,949,541.77	27,110,895.52	67,777,241.33	172,309,443.39	-41,008,068.51	284,139,053.50	1,972,833,393.88
2	ENFERMERA GENERAL	34,245	167,219,604.02	78,231,390.20	195,578,482.79	490,513,754.37	-118,978,733.94	812,564,497.45	5,729,265,284.35
2	ENFERMERA JEFE DE PISO	5,173	37,352,806.33	17,474,996.33	43,687,492.46	116,307,147.30	-26,314,853.22	188,507,589.20	1,265,334,560.46
2	ESP DE ALMACEN	50	311,568.50	145,763.03	364,407.60	1,087,164.52	-222,307.40	1,686,596.24	10,644,876.47
2	ESP DE CONTABILIDAD	47	292,847.43	137,004.64	342,511.61	998,470.01	-208,964.26	1,561,869.43	9,998,927.68
2	ESP DE ESTADISTICA	72	457,474.64	214,023.21	535,058.05	1,558,759.03	-326,224.73	2,439,090.20	15,609,237.38
2	ESP DE PERSONAL	105	658,373.78	308,011.11	770,027.81	2,299,527.02	-469,657.85	3,566,281.87	22,482,053.77
2	ESP DE PROCES DATOS	75	482,146.90	225,565.79	563,914.50	1,627,043.81	-343,696.46	2,554,974.53	16,449,552.39
2	ESP DE SERVS ADMVOS	69	428,156.61	200,307.18	500,767.96	1,487,010.76	-305,541.57	2,310,700.94	14,627,078.51
2	ESP DE SERVS TECNICOS	59	370,573.89	173,367.89	433,419.75	1,285,696.49	-264,342.93	1,998,715.09	12,651,666.99
2	ESP DE TESORERIA	184	1,175,880.99	550,119.74	1,375,299.39	4,038,809.37	-838,341.68	6,301,767.80	40,110,635.40
2	ESP EQ AIRE ACON REFRI	5	27,892.84	13,049.28	32,623.21	91,070.66	-19,752.96	144,883.03	954,444.60
2	ESP EQ ELECT MEDICA	8	44,624.04	20,876.74	52,191.86	155,337.78	-31,841.33	241,189.10	1,526,823.58
2	ESP EQ LABORATORIO	3	16,558.72	7,746.77	19,366.92	57,791.23	-11,862.42	89,601.21	566,107.35
2	ESP EQ MEC FLUIDOS	2	10,629.81	4,973.01	12,432.52	37,190.84	-7,625.94	57,600.25	366,011.72
2	ESP EQ RAYOS X	1	5,505.51	2,575.68	6,439.19	18,167.99	-3,945.06	28,743.31	188,330.09
2	ESP FLUIDOS ENERGET	37	205,615.58	96,194.42	240,486.06	693,350.31	-145,377.69	1,090,268.69	7,016,400.44
2	ESP NUTRIC DIETETICA	116	518,728.12	242,679.81	606,699.55	1,636,001.04	-374,301.47	2,629,807.05	17,797,788.26
2	ESTOMATOLOGO	1,604	12,980,443.66	6,072,721.91	15,181,805.34	36,905,432.86	-9,205,783.91	61,934,619.86	431,921,740.10
2	FONOAUDIOLOGO	37	154,459.48	72,261.74	180,654.36	481,097.23	-109,495.00	778,977.80	5,290,827.12
2	HISTOTECNOLOGO	244	1,130,800.09	529,029.26	1,322,573.20	3,283,541.04	-816,236.80	5,449,706.78	38,728,707.89
2	INHALOTERAPEUTA	538	2,429,167.35	1,136,452.51	2,841,131.38	6,995,964.82	-1,737,864.10	11,664,851.96	83,151,019.00
2	INTENDENTE	3	11,487.73	5,374.37	13,435.94	41,456.20	-8,358.39	63,395.84	397,075.12
2	JEFE DE GPO DE ALMACEN	95	530,417.48	248,148.52	620,371.32	1,824,868.58	-379,878.52	2,843,927.38	18,178,155.71
2	JEFE DE GPO DE TESORER	566	3,233,310.98	1,512,660.04	3,781,650.24	10,984,693.44	-2,313,800.20	17,198,514.51	110,664,683.22
2	JEFE DE LINEA EN TIENDA	177	611,043.83	285,868.45	714,671.14	2,054,547.25	-446,447.96	3,219,682.71	21,257,013.46
2	JEFE DE OFICINA A	19	120,102.07	56,188.10	140,470.26	393,263.00	-85,668.69	624,354.73	4,099,720.13
2	JEFE DE TURNO	2	11,563.50	5,409.83	13,524.56	37,420.16	-8,146.12	59,771.93	396,972.40
2	JEFE GPO CONTABILIDAD	165	921,813.82	431,257.91	1,078,144.81	3,065,397.75	-660,238.61	4,836,375.67	31,580,667.88
2	JEFE GPO DE PERSONAL	462	2,618,374.47	1,224,970.46	3,062,426.25	8,920,204.08	-1,874,268.94	13,951,706.31	89,670,657.21
2	JEFE GPO ESTADISTICA	372	2,146,644.91	1,004,278.27	2,510,695.78	7,262,998.99	-1,535,625.98	11,388,991.97	73,423,439.37

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
2	JEFE GPO PROCES DATOS	131	6,968,172.96	1,811,724.90	13,392.00			33,504.00	345,720.00	
2	JEFE GPO SERV ADMVOS	121	6,436,251.36	1,673,425.29	6,696.00				26,784.00	
2	JEFE GRUPO SERV TEC	669	35,585,555.04	9,252,243.96	321,408.00			67,008.00	1,909,680.00	
2	LABORATORISTA	3,084	131,666,467.20	34,233,280.15			32,863,152.00	941,592.00	6,859,128.00	
2	LAVANDERO CENT VAC	6	175,331.52	45,586.19						
2	MACHETERO	17	442,455.60	115,038.45					32,784.00	
2	MANEJADOR ALIMENTOS	7,298	184,739,637.12	48,032,303.73	12,768.00		261,744.00	603,480.00	9,825,864.00	
2	MED TRAS PAC TERAP INT	63	4,202,467.92	1,092,641.62		1,058,449.36			75,600.00	
2	MED TRAS PAC URGENCIA	607	40,490,444.88	10,527,515.28	8,400.00	10,196,650.87		168,096.00	972,024.00	
2	MEDICO FAMILIAR	17,108	1,141,203,510.72	296,712,901.71	722,424.68		16,800.00	4,626,289.36	71,944,200.00	
						287,307,491.49				
2	MEDICO NO FAMILIAR	26,591	1,773,738,407.04	461,171,968.62	50,400.00		420,128.33	9,814,852.07	89,987,976.00	352,800.00
						446,541,853.65				
2	MENSAJERO	2,045	45,663,278.64	11,872,451.97	9,576.00		29,448.00	138,360.00	2,525,352.00	
2	MOTOCICLISTA	3	89,401.68	23,244.44					7,488.00	
2	MULTITITISTA	48	1,560,840.48	405,818.51					75,816.00	
2	N12	3	94,088.16	24,462.92						
2	N22	1	40,140.24	10,436.46						
2	N25	1	42,273.60	10,991.14						
2	N34	1	50,645.52	13,167.83		12,768.00				
2	N36	1	53,364.48	13,874.76						
2	N39	1	57,812.88	15,031.35						
2	N40	1	59,120.64	15,371.37						
2	N41	12	753,785.28	195,984.17					79,128.00	
2	N49	1	79,295.52	20,616.83						
2	N51	5	426,976.80	111,013.96		19,992.00				
2	N55	2	194,680.80	50,617.01		107,640.00			10,752.00	
2	N56	1	101,064.96	26,276.89		49,056.00			12,264.00	
						25,464.00				
2	NUTRICIONISTA DIETISTA	1,627	61,308,368.64	15,940,175.26	4,752.00		85,536.00	166,152.00	3,171,528.00	
2	OF DE SERV ADMVOS	318	11,673,144.00	3,035,017.33			9,240.00		69,456.00	
2	OF DE SERV TECNICOS	2,287	83,937,431.52	21,823,731.37	23,160.00		9,240.00	393,312.00	4,833,072.00	
2	OF SERV DE LAVANDERIA	204	6,436,134.72	1,673,394.96	7,968.00		1,612,632.00	19,872.00	375,192.00	
2	OFICIAL DE ALMACEN	890	32,670,120.00	8,494,230.88	9,264.00		18,480.00	323,904.00	1,406,760.00	
2	OFICIAL DE ESTADISTICA	1,476	54,153,479.04	14,079,904.02	60,216.00		27,720.00	185,088.00	3,057,504.00	
2	OFICIAL DE FARMACIA	634	27,413,067.36	7,127,397.24	136,200.00			108,960.00	1,755,192.00	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
2	JEFE GPO PROCES DATOS	131	628,800.00		3,767,264.57		10,080.00		14,448.00	277,783.55
2	JEFE GPO SERVS ADMVOS	121	580,800.00		3,717,482.87				32,712.00	254,790.98
2	JEFE GRUPO SERVS TEC	669	3,211,200.00		20,787,976.43		28,008.00		130,656.00	1,454,646.80
2	LABORATORISTA	3,084	14,803,200.00	1,056.00	52,484,422.65		394,752.00		429,456.00	5,651,160.88
2	LAVANDERO CENT VAC	6	28,800.00		93,924.71				1,008.00	7,287.15
2	MACHETERO	17	81,600.00		142,246.95				7,392.00	17,525.61
2	MANEJADOR ALIMENTOS	7,298	35,030,400.00	22,416.00	56,585,580.13		865,728.00		867,456.00	7,242,373.59
2	MED TRAS PAC TERAP INT	63	302,400.00		1,644,115.99	510,663.70	1,200.00			207,238.97
2	MED TRAS PAC URGENCIA	607	2,913,600.00	4,608.00	20,559,127.61	56,736.00	10,632.00			2,003,311.79
2	MEDICO FAMILIAR	17,108	82,118,400.00	78,528.00	625,264,279.01		494,424.00		2,016.00	55,339,925.27
2	MEDICO NO FAMILIAR	26,591	127,636,800.00	17,760.00	855,995,194.95	11,613,097.32	803,640.00			84,809,326.80
2	MENSAJERO	2,045	9,811,200.00	1,824.00	12,191,862.68		101,784.00		276,552.00	1,801,212.85
2	MOTOCICLISTA	3	14,400.00		45,612.55					3,806.47
2	MULTITILISTA	48	230,400.00		818,931.29				14,064.00	65,001.74
2	N12	3	14,400.00		15,776.42					3,191.73
2	N22	1	4,800.00		11,101.12					1,394.61
2	N25	1	4,800.00		15,979.39				1,008.00	1,542.65
2	N34	1	4,800.00		16,056.04					2,206.51
2	N36	1	4,800.00		28,137.51					2,053.96
2	N39	1	4,800.00		35,167.44					2,450.97
2	N40	1	4,800.00		44,660.77					2,970.89
2	N41	12	57,600.00		369,103.54					32,966.41
2	N49	1	4,800.00							2,856.46
2	N51	5	24,000.00		229,196.33					20,003.70
2	N55	2	9,600.00		130,130.01					9,712.71
2	N56	1	4,800.00		59,733.71					4,757.23
2	NUTRICIONISTA DIETISTA	1,627	7,809,600.00	17,256.00	21,173,778.13		247,944.00	161,712.00	207,864.00	2,298,388.53
2	OF DE SERVS ADMVOS	318	1,526,400.00		4,944,496.05		37,824.00		114,336.00	445,790.96
2	OF DE SERVS TECNICOS	2,287	10,977,600.00		38,481,392.65		289,824.00		349,920.00	3,354,690.18
2	OF SERVS DE LAVANDERIA	204	979,200.00		3,923,401.46				32,304.00	313,190.21
2	OFICIAL DE ALMACEN	890	4,272,000.00	912.00	14,327,363.69				225,360.00	1,287,678.45
2	OFICIAL DE ESTADISTICA	1,476	7,084,800.00	1,824.00	24,558,247.40		138,504.00		244,248.00	2,158,311.81
2	OFICIAL DE FARMACIA	634	3,043,200.00		15,357,624.91		16,080.00		78,912.00	1,134,521.78

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
2	JEFE GPO PROCES DATOS	131		1,507,166.94	1,045,302.12				905,838.91	2,293,128.47
2	JEFE GPO SERV ADMVOS	121		1,338,029.75	927,996.30				830,861.23	2,035,789.16
2	JEFE GRUPO SERV TEC	669		7,745,059.16	5,371,619.14				4,743,533.87	11,783,973.75
2	LABORATORISTA	3,084	2,016,305.50	33,969,690.12	23,559,824.89				18,428,166.23	51,684,296.84
2	LAVANDERO CENT VAC	6	11,819.00	36,299.74	25,175.84				23,763.04	55,229.43
2	MACHETERO	17		96,990.59	67,268.24				57,150.17	147,569.51
2	MANEJADOR ALIMENTOS	7,298	5,624,519.00	40,011,580.83	27,750,204.21		484,944.00		23,617,035.04	60,876,929.21
2	MED TRAS PAC TERAP INT	63	185,394.00	1,286,951.89	892,571.03	13,680.00			675,796.39	1,958,075.07
2	MED TRAS PAC URGENCIA	607	1,522,398.50	12,463,625.22	8,644,200.95	135,576.00			6,532,704.26	18,963,190.53
2	MEDICO FAMILIAR	17,108	6,577,061.50	334,829,101.02	232,222,165.10	3,883,032.00	432.00		180,460,858.19	509,436,694.52
2	MEDICO NO FAMILIAR	26,591	34,571,953.00	517,618,184.25	358,996,321.03	5,956,872.00	4,752.00		276,559,171.74	787,547,127.78
2	MENSAJERO	2,045	92,829.50	9,899,032.28	6,865,516.47				5,873,669.25	15,061,206.65
2	MOTOCICLISTA	3		19,739.65	13,690.52				12,412.71	30,033.53
2	MULTITITISTA	48	954.00	335,606.01	232,760.99				211,967.56	510,618.75
2	N12	3		19,479.53	13,510.11				10,408.07	29,637.77
2	N22	1		8,310.43	5,763.73				4,547.76	12,644.18
2	N25	1		8,752.11	6,070.06				5,030.51	13,316.18
2	N34	1		14,314.55	9,927.92				7,195.31	21,779.34
2	N36	1		11,048.31	7,662.60				6,697.86	16,809.81
2	N39	1		13,227.27	9,173.83				7,992.48	20,125.06
2	N40	1		16,033.70	11,120.24				9,687.94	24,395.00
2	N41	12		197,273.59	136,819.95				107,501.91	300,148.36
2	N49	1		22,411.09	15,543.31				9,314.79	34,098.09
2	N51	5		122,443.51	84,921.23	1,200.00			65,231.11	186,295.69
2	N55	2		57,030.19	39,553.53	240.00			31,672.69	86,770.45
2	N56	1		28,558.63	19,806.96	240.00			15,513.09	43,451.46
2	NUTRICIONISTA DIETISTA	1,627	1,148,987.00	13,256,231.95	9,193,916.77		82,080.00		7,494,935.45	20,169,127.98
2	OF DE SERV ADMVOS	318		2,429,678.80	1,685,114.20				1,453,703.07	3,696,714.33
2	OF DE SERV TECNICOS	2,287		18,242,064.92	12,651,862.69	240.00			10,939,484.76	27,754,986.72
2	OF SERV DE LAVANDERIA	204	132,102.50	1,663,705.00	1,153,869.77				1,021,298.34	2,531,298.42
2	OFICIAL DE ALMACEN	890	26,765.00	7,055,820.95	4,893,595.01				4,199,058.05	10,735,309.72
2	OFICIAL DE ESTADISTICA	1,476	15,211.00	11,761,946.04	8,157,548.33				7,038,151.91	17,895,597.76
2	OFICIAL DE FARMACIA	634	8,347.50	6,004,145.81	4,164,201.18				3,699,621.44	9,135,204.15

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
2	JEFE GPO PROCES DATOS	131	628,800.00		1,097,487.23					
2	JEFE GPO SERVS ADMVOS	121	580,800.00		1,013,709.58					
2	JEFE GRUPO SERVS TEC	669	3,211,200.00		5,604,724.87					
2	LABORATORISTA	3,084	14,803,200.00	173,568.00	20,737,468.42					
2	LAVANDERO CENT VAC	6	28,800.00		27,614.71					
2	MACHETERO	17	81,600.00		69,686.76					
2	MANEJADOR ALIMENTOS	7,298	35,030,400.00	31,920.00	29,096,492.61					
2	MED TRAS PAC TERAP INT	63	302,400.00		661,888.69	873,916.72			529,224.68	1,058,449.36
2	MED TRAS PAC URGENCIA	607	2,913,600.00		6,377,245.02	8,391,305.64			5,098,325.44	10,196,650.87
2	MEDICO FAMILIAR	17,108	82,118,400.00		179,739,551.55	235,213,160.10				287,307,491.49
2	MEDICO NO FAMILIAR	26,591	127,636,800.00	50,400.00	279,363,796.96	368,059,725.40				446,541,853.65
2	MENSAJERO	2,045	9,811,200.00	6,360.00	7,191,966.33					
2	MOTOCICLISTA	3	14,400.00		14,080.76					
2	MULTITITISTA	48	230,400.00		245,832.37					
2	N12	3	14,400.00		14,818.89					
2	N22	1	4,800.00		6,322.09					
2	N25	1	4,800.00		6,658.09					
2	N34	1	4,800.00		7,976.67	10,536.00				12,768.00
2	N36	1	4,800.00		8,404.91					
2	N39	1	4,800.00	7,656.00	9,105.53					
2	N40	1	4,800.00		9,311.50					
2	N41	12	57,600.00		118,721.18					
2	N49	1	4,800.00		12,489.04					
2	N51	5	24,000.00		67,248.85	88,800.00				19,992.00
2	N55	2	9,600.00		30,662.23	40,464.00				107,640.00
2	N56	1	4,800.00		15,917.73	21,000.00				49,056.00
2	NUTRICIONISTA DIETISTA	1,627	7,809,600.00		9,656,067.99					25,464.00
2	OF DE SERVS ADMVOS	318	1,526,400.00		1,838,520.17					
2	OF DE SERVS TECNICOS	2,287	10,977,600.00		13,220,145.36					
2	OF SERVS DE LAVANDERIA	204	979,200.00		1,013,691.21					
2	OFICIAL DE ALMACEN	890	4,272,000.00	18,480.00	5,145,543.86					
2	OFICIAL DE ESTADISTICA	1,476	7,084,800.00	18,480.00	8,529,172.88					
2	OFICIAL DE FARMACIA	634	3,043,200.00		4,317,558.07					

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
2	JEFE GPO PROCES DATOS	131							21,348,613.64
2	JEFE GPO SERV ADMVOS	121							19,456,128.52
2	JEFE GRUPO SERV TEC	669							111,208,493.02
2	LABORATORISTA	3,084				3,024.00	8,268,240.00		453,971,450.87
2	LAVANDERO CENT VAC	6							560,639.33
2	MACHETERO	17							1,359,307.88
2	MANEJADOR ALIMENTOS	7,298				284,088.00			566,897,863.46
2	MED TRAS PAC TERAP INT	63							17,533,125.39
2	MED TRAS PAC URGENCIA	607	92,439.48						169,242,408.35
2	MEDICO FAMILIAR	17,108	1,148,082.61			4,680.00			4,618,771,900.33
2	MEDICO NO FAMILIAR	26,591	61,491,929.37			14,232.00			7,127,367,323.97
2	MENSAJERO	2,045				580,632.00			139,805,314.62
2	MOTOCICLISTA	3							288,310.29
2	MULTILITISTA	48							4,939,011.71
2	N12	3							254,173.59
2	N22	1							110,260.61
2	N25	1							121,221.74
2	N34	1							188,941.68
2	N36	1							157,654.20
2	N39	1							187,342.80
2	N40	1							225,360.05
2	N41	12							2,578,328.39
2	N49	1							262,697.14
2	N51	5							1,677,363.18
2	N55	2							801,109.62
2	N56	1							396,848.66
2	NUTRICIONISTA DIETISTA	1,627				31,776.00			181,435,777.69
2	OF DE SERV ADMVOS	318				8,640.00			34,494,474.90
2	OF DE SERV TECNICOS	2,287				10,896.00			258,270,654.17
2	OF SERV DE LAVANDERIA	204							23,868,454.58
2	OFICIAL DE ALMACEN	890				7,536.00			99,390,181.61
2	OFICIAL DE ESTADISTICA	1,476				2,352.00			166,253,106.20
2	OFICIAL DE FARMACIA	634							86,543,433.45

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
2	JEFE GPO PROCES DATOS	131	736,880.81	344,739.55	861,848.90	2,468,379.60	-527,639.81	3,884,209.05	25,232,822.69
2	JEFE GPO SERV ADMVOS	121	673,129.94	314,914.58	787,286.47	2,316,561.59	-482,152.14	3,609,740.44	23,065,868.96
2	JEFE GRUPO SERV TEC	669	3,846,577.41	1,799,568.30	4,498,920.91	13,013,995.37	-2,752,049.04	20,407,012.94	131,615,505.96
2	LABORATORISTA	3,084	15,491,842.89	7,247,645.47	18,119,114.35	45,018,887.93	-11,085,540.21	74,791,950.43	528,763,401.30
2	LAVANDERO CENT VAC	6	19,049.09	8,911.85	22,279.64	64,453.26	-13,658.60	101,035.24	661,674.58
2	MACHETERO	17	44,840.77	20,978.14	52,445.34	143,436.88	-33,389.44	228,311.70	1,587,619.58
2	MANEJADOR ALIMENTOS	7,298	18,743,693.26	8,768,978.91	21,922,448.10	59,221,244.60	-13,803,825.26	94,852,539.61	661,750,403.07
2	MED TRAS PAC TERAP INT	63	613,912.50	287,210.52	718,026.31	1,472,494.57	-412,232.04	2,679,411.86	20,212,537.25
2	MED TRAS PAC URGENCIA	607	5,922,476.63	2,770,749.18	6,926,873.20	15,395,923.06	-3,984,810.70	27,031,211.37	196,273,619.72
2	MEDICO FAMILIAR	17,108	161,795,017.86	75,693,572.23	189,233,937.62	438,421,966.01	-114,146,387.77	750,998,105.96	5,369,770,006.29
2	MEDICO NO FAMILIAR	26,591	249,649,931.23	116,795,284.25	291,988,221.50	651,235,896.97	-175,429,865.41	1,134,239,468.53	8,261,606,792.50
2	MENSAJERO	2,045	4,548,390.82	2,127,902.04	5,319,755.31	14,481,140.64	-3,429,367.79	23,047,821.02	162,853,135.65
2	MOTOCICLISTA	3	9,749.88	4,561.35	11,403.37	32,744.29	-7,159.83	51,299.06	339,609.35
2	MULTITITISTA	48	167,332.62	78,284.26	195,710.66	568,245.05	-122,359.72	887,212.87	5,826,224.57
2	N12	3	8,395.07	3,927.52	9,818.79	25,652.95	-6,227.52	41,566.80	295,740.40
2	N22	1	3,712.35	1,736.77	4,341.93	11,702.15	-2,707.32	18,785.89	129,046.50
2	N25	1	4,085.24	1,911.22	4,778.05	13,334.00	-2,964.55	21,143.95	142,365.69
2	N34	1	6,528.09	3,054.08	7,635.20	16,587.25	-4,658.92	29,145.69	218,087.38
2	N36	1	5,448.29	2,548.91	6,372.27	18,511.59	-3,905.74	28,975.32	186,629.52
2	N39	1	6,504.38	3,042.98	7,607.46	21,660.96	-4,634.95	34,180.83	221,523.63
2	N40	1	7,853.95	3,674.36	9,185.91	25,364.92	-5,566.42	40,512.72	265,872.77
2	N41	12	88,882.94	41,582.66	103,956.65	269,305.82	-63,112.99	440,615.06	3,018,943.46
2	N49	1	9,004.35	4,212.56	10,531.40	18,995.41	-6,377.14	36,366.57	299,063.71
2	N51	5	58,976.50	27,591.35	68,978.37	159,961.50	-41,506.91	274,000.82	1,951,364.00
2	N55	2	28,343.81	13,260.26	33,150.66	79,525.28	-19,887.01	134,393.01	935,502.62
2	N56	1	14,019.01	6,558.60	16,396.50	38,835.52	-9,839.18	65,970.44	462,819.11
2	NUTRICIONISTA DIETISTA	1,627	6,113,871.79	2,860,290.77	7,150,727.18	19,288,254.95	-4,418,840.48	30,994,304.21	212,430,081.90
2	OF DE SERV ADMVOS	318	1,164,457.82	544,775.56	1,361,938.96	3,870,990.43	-849,581.62	6,092,581.16	40,587,056.06
2	OF DE SERV TECNICOS	2,287	8,755,574.76	4,096,175.14	10,240,438.24	28,895,358.75	-6,372,950.01	45,614,596.89	303,885,251.07
2	OF SERV DE LAVANDERIA	204	813,022.83	380,361.54	950,903.89	2,605,978.57	-586,559.53	4,163,707.30	28,032,161.89
2	OFICIAL DE ALMACEN	890	3,365,959.78	1,574,717.96	3,936,795.04	11,064,814.32	-2,450,803.63	17,491,483.47	116,881,665.08
2	OFICIAL DE ESTADISTICA	1,476	5,635,464.66	2,636,474.58	6,591,186.69	18,572,573.82	-4,102,050.18	29,333,649.57	195,586,755.78
2	OFICIAL DE FARMACIA	634	2,972,718.49	1,390,745.43	3,476,863.70	10,019,537.73	-2,143,128.06	15,716,737.28	102,260,170.73

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
2	OFICIAL DE PERSONAL	1,295	47,529,977.76	12,357,793.75	9,264.00			161,952.00	2,387,064.00	
2	OFICIAL DE TESORERIA	1,581	58,035,348.00	15,089,189.91				323,904.00	3,301,320.00	
2	OFICIAL PUERICULTURA	6,403	175,044,204.24	45,511,491.40	7,536.00		27,264.00	325,296.00	9,876,408.00	
2	OFICIAL SERVS DE INT	480	15,203,289.60	3,952,855.15	75,696.00		71,928.00		742,200.00	
2	OP AMBULANCIAS	1,827	56,153,482.32	14,599,904.85	68,544.00			495,816.00	3,927,144.00	
2	OP DE SERVS AUXS UMC R	1	32,768.64	8,519.85						
2	OP DE VEHICULO CENT VAC	20	596,011.20	154,962.91						
2	OP GRAL EN TIENDAS	1,455	44,140,975.20	11,476,653.10	30,528.00		15,312.00	210,144.00	2,095,992.00	
2	OP MAQUINA DE REV AUT	256	7,232,670.48	1,880,494.25	3,672.00				382,896.00	
2	OP SEG ALBERCA CENT VAC	20	584,438.40	151,953.98						
2	OP SERV RAD UMEMC	1	32,768.64	8,519.85						
2	OP SERVS DE LAVANDERIA	2,883	84,213,924.48	21,895,619.53			21,218,856.00	239,304.00	4,326,456.00	
2	OP SERVS INTER CENT VAC	176	4,456,362.24	1,158,654.14						
2	OP TELEX TELEG A	2	59,664.48	15,512.76					3,768.00	
2	OP TRANSP PAC S ORD PR	1	31,948.56	8,306.63						
2	OP VEH SER OR PR	328	11,526,576.00	2,996,909.65			70,848.00			
2	OPERADOR DE TIENDAS	2	51,853.92	13,482.02						
2	OPERADOR DE VELATORIO	92	2,741,651.52	712,829.37			691,104.00		89,280.00	
2	OPERADOR TELEFONICO A	706	18,502,562.40	4,810,666.04	3,768.00		6,120.00	91,584.00	1,195,824.00	
2	OPERADOR TELEFONICO B	129	4,474,494.00	1,163,368.40					196,704.00	
2	OPERADOR TELEFONICO C	130	5,292,349.68	1,376,010.86					66,768.00	
2	OPTOMETRISTA	44	1,564,424.40	406,750.33					79,152.00	
2	OR ACT ART ART PLAS	35	755,202.00	196,352.51					57,000.00	
2	OR ACT ART ART PLAST	2	36,573.12	9,509.01						
2	ORIENT ACT ART ARTE DRA	11	222,677.28	57,896.09					5,112.00	
2	ORIENT ACT ART DANZA	133	2,602,405.68	676,625.45					115,320.00	
2	ORIENT ACT ART DRAM	70	1,510,404.00	392,705.02				13,584.00	99,384.00	
2	ORIENT ACT ART MUSICA	121	2,367,602.16	615,576.54				12,336.00	152,304.00	
2	ORIENT ACT ARTIS MUSIC	4	73,361.28	19,073.93					13,848.00	
2	ORIENT ACT ARTISTICAS	19	348,466.08	90,601.18					39,240.00	
2	ORIENT ACT ARTISTICAS 4	47	870,105.36	226,227.38					4,656.00	
2	ORIENT ACT FAMILIARES	633	13,649,528.88	3,548,877.37				27,168.00	650,952.00	
2	ORIENT EDUC FISICA	57	1,242,559.44	323,065.44					27,168.00	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
2	OFICIAL DE PERSONAL	1,295	6,216,000.00		22,552,287.51		153,360.00		268,584.00	1,906,305.83
2	OFICIAL DE TESORERIA	1,581	7,588,800.00		26,339,702.90		193,776.00		283,608.00	2,313,993.75
2	OFICIAL PUERICULTURA	6,403	30,734,400.00	5,472.00	61,723,244.86		738,120.00		950,928.00	6,926,290.90
2	OFICIAL SERVS DE INT	480	2,304,000.00		9,175,095.47		1,200.00		76,896.00	661,893.85
2	OP AMBULANCIAS	1,827	8,769,600.00	1,824.00	25,553,458.78				255,744.00	2,315,372.85
2	OP DE SERVS AUXS UMC R	1	4,800.00		10,884.54					1,208.64
2	OP DE VEHICULO CENT VAC	20	96,000.00		294,588.54				6,048.00	24,213.95
2	OP GRAL EN TIENDAS	1,455	6,984,000.00	1,824.00	14,072,845.16		75,768.00		273,648.00	1,683,165.76
2	OP MAQUINA DE REV AUT	256	1,228,800.00		2,847,471.96		8,400.00		43,824.00	290,821.64
2	OP SEG ALBERCA CENT VAC	20	96,000.00		243,437.85				3,024.00	22,927.84
2	OP SERV RAD UMEMC	1	4,800.00		12,163.38					1,395.20
2	OP SERVS DE LAVANDERIA	2,883	13,838,400.00	6,192.00	36,052,204.58		60,648.00		454,896.00	3,827,674.51
2	OP SERVS INTER CENT VAC	176	844,800.00		1,526,868.23		5,928.00		34,800.00	172,795.36
2	OP TELEX TELEG A	2	9,600.00		24,129.23				1,008.00	2,392.40
2	OP TRANSP PAC S ORD PR	1	4,800.00		10,442.26					1,179.77
2	OP VEH SER OR PR	328	1,574,400.00		5,077,271.16				87,408.00	446,500.25
2	OPERADOR DE TIENDAS	2	9,600.00		26,585.52					2,174.18
2	OPERADOR DE VELATORIO	92	441,600.00		1,319,719.69				22,128.00	125,960.62
2	OPERADOR TELEFONICO A	706	3,388,800.00	1,824.00	6,936,918.52		119,184.00		122,064.00	749,861.43
2	OPERADOR TELEFONICO B	129	619,200.00		2,304,698.86		9,312.00		25,536.00	183,481.84
2	OPERADOR TELEFONICO C	130	624,000.00		2,974,027.94		3,936.00		47,064.00	214,385.90
2	OPTOMETRISTA	44	211,200.00		676,635.78				5,040.00	61,619.90
2	OR ACT ART ART PLAS	35	168,000.00		269,905.55		2,400.00		2,016.00	31,588.26
2	OR ACT ART ART PLAST	2	9,600.00		9,425.64				1,008.00	1,461.72
2	ORIENT ACT ART ARTE DRA	11	52,800.00		86,100.29					9,340.45
2	ORIENT ACT ART DANZA	133	638,400.00		847,876.61		6,000.00		7,392.00	107,984.38
2	ORIENT ACT ART DRAM	70	336,000.00		523,725.16		4,800.00		2,904.00	62,841.59
2	ORIENT ACT ART MUSICA	121	580,800.00		757,853.25				8,952.00	99,145.40
2	ORIENT ACT ARTIS MUSIC	4	19,200.00		19,461.84					3,211.63
2	ORIENT ACT ARTISTICAS	19	91,200.00		131,889.53		3,600.00		1,008.00	15,507.82
2	ORIENT ACT ARTISTICAS 4	47	225,600.00		240,360.43		7,200.00		8,016.00	35,072.72
2	ORIENT ACT FAMILIARES	633	3,038,400.00		4,388,265.40		110,496.00		93,432.00	554,526.88
2	ORIENT EDUC FISICA	57	273,600.00		650,613.97				10,080.00	54,600.55

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
2	OFICIAL DE PERSONAL	1,295	30,713.50	10,260,723.03	7,116,368.65				6,216,372.45	15,611,512.88
2	OFICIAL DE TESORERIA	1,581		12,611,014.31	8,746,423.29				7,545,823.31	19,187,440.48
2	OFICIAL PUERICULTURA	6,403	44,705.50	37,924,719.61	26,302,852.63	240.00	3,364,992.00		22,586,304.45	57,701,805.91
2	OFICIAL SERVS DE INT	480	142,888.00	3,293,821.28	2,284,443.93		672.00		2,158,404.30	5,011,492.19
2	OP AMBULANCIAS	1,827	1,168,173.00	12,363,743.89	8,574,927.82				7,550,320.49	18,811,222.79
2	OP DE SERVS AUXS UMC R	1		6,784.25	4,705.25				3,941.32	10,322.12
2	OP DE VEHICULO CENT VAC	20	17,198.50	123,395.11	85,581.21				78,960.52	187,743.53
2	OP GRAL EN TIENDAS	1,455	405,635.50	9,527,698.73	6,607,976.49				5,488,723.32	14,496,229.07
2	OP MAQUINA DE REV AUT	256	18,391.00	1,570,618.67	1,089,309.34				948,355.50	2,389,669.18
2	OP SEG ALBERCA CENT VAC	20	32,038.50	120,999.14	83,919.47				74,766.58	184,098.09
2	OP SERV RAD UMEMC	1		8,140.82	5,646.10				4,549.67	12,386.12
2	OP SERVS DE LAVANDERIA	2,883	2,547,047.50	21,673,188.51	15,031,533.23				12,481,864.12	32,975,382.00
2	OP SERVS INTER CENT VAC	176	213,722.50	922,622.43	639,888.76				563,477.44	1,403,754.09
2	OP TELEX TELEG A	2		12,971.76	8,996.62				7,801.51	19,736.31
2	OP TRANSP PAC S ORD PR	1		6,614.47	4,587.49				3,847.17	10,063.80
2	OP VEH SER OR PR	328	324,519.00	2,398,044.58	1,663,174.15				1,456,016.03	3,648,583.41
2	OPERADOR DE TIENDAS	2		10,735.57	7,445.70				7,089.91	16,333.98
2	OPERADOR DE VELATORIO	92	99,560.50	695,845.05	482,606.33				410,751.59	1,058,716.22
2	OPERADOR TELEFONICO A	706	175,112.00	4,043,838.94	2,804,621.91				2,445,262.36	6,152,631.11
2	OPERADOR TELEFONICO B	129	83,210.00	958,697.44	664,908.74				598,325.54	1,458,641.60
2	OPERADOR TELEFONICO C	130	106,265.00	1,106,671.87	767,537.04				699,102.21	1,683,782.14
2	OPTOMETRISTA	44		336,896.16	233,655.78				200,939.57	512,581.68
2	OR ACT ART ART PLAS	35		165,719.02	114,935.14				103,007.80	252,138.63
2	OR ACT ART ART PLAST	2		7,571.91	5,251.53				4,766.60	11,520.53
2	ORIENT ACT ART ARTE DRA	11		46,941.93	32,556.78				30,458.76	71,421.34
2	ORIENT ACT ART DANZA	133		557,737.37	386,821.16				352,131.92	848,587.78
2	ORIENT ACT ART DRAM	70		331,268.47	229,752.67				204,923.42	504,019.26
2	ORIENT ACT ART MUSICA	121		517,228.79	358,726.26		2,160.00		323,308.43	786,954.67
2	ORIENT ACT ARTIS MUSIC	4		17,463.76	12,112.06				10,472.99	26,570.80
2	ORIENT ACT ARTISTICAS	19		78,592.29	54,508.02				50,570.25	119,576.81
2	ORIENT ACT ARTISTICAS 4	47		180,907.20	125,468.97				114,370.47	275,247.19
2	ORIENT ACT FAMILIARES	633		2,937,352.80	2,037,213.69				1,808,285.71	4,469,131.56
2	ORIENT EDUC FISICA	57		261,717.21	181,515.10				178,049.79	398,198.22

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
2	OFICIAL DE PERSONAL	1,295	6,216,000.00		7,485,971.44					
2	OFICIAL DE TESORERIA	1,581	7,588,800.00		9,140,567.24					
2	OFICIAL PUERICULTURA	6,403	30,734,400.00	15,024.00	27,569,461.95					
2	OFICIAL SERVS DE INT	480	2,304,000.00		2,394,518.09					
2	OP AMBULANCIAS	1,827	8,769,600.00		8,844,173.40					
2	OP DE SERVS AUXS UMC R	1	4,800.00		5,161.06					
2	OP DE VEHICULO CENT VAC	20	96,000.00		93,871.76					
2	OP GRAL EN TIENDAS	1,455	6,984,000.00	15,312.00	6,952,203.54					
2	OP MAQUINA DE REV AUT	256	1,228,800.00	58,944.00	1,139,145.59					
2	OP SEG ALBERCA CENT VAC	20	96,000.00		92,049.05					
2	OP SERV RAD UMEMC	1	4,800.00	8,256.00	5,161.06					
2	OP SERVS DE LAVANDERIA	2,883	13,838,400.00	7,368.00	13,263,693.00					
2	OP SERVS INTER CENT VAC	176	844,800.00		701,877.05					
2	OP TELEX TELEG A	2	9,600.00		9,397.16					
2	OP TRANSP PAC S ORD PR	1	4,800.00		5,031.90					
2	OP VEH SER OR PR	328	1,574,400.00		1,815,435.71					
2	OPERADOR DE TIENDAS	2	9,600.00		8,166.99					
2	OPERADOR DE VELATORIO	92	441,600.00		431,810.11					
2	OPERADOR TELEFONICO A	706	3,388,800.00		2,914,153.56					
2	OPERADOR TELEFONICO B	129	619,200.00		704,732.80					
2	OPERADOR TELEFONICO C	130	624,000.00		833,545.07					
2	OPTOMETRISTA	44	211,200.00		246,396.84					
2	OR ACT ART ART PLAS	35	168,000.00		118,944.31					
2	OR ACT ART ART PLAST	2	9,600.00		5,760.27					
2	ORIENT ACT ART ARTE DRA	11	52,800.00		35,071.67					
2	ORIENT ACT ART DANZA	133	638,400.00		409,878.89					
2	ORIENT ACT ART DRAM	70	336,000.00		237,888.63					
2	ORIENT ACT ART MUSICA	121	580,800.00		372,897.34					
2	ORIENT ACT ARTIS MUSIC	4	19,200.00		11,554.40					
2	ORIENT ACT ARTISTICAS	19	91,200.00		54,883.41					
2	ORIENT ACT ARTISTICAS 4	47	225,600.00		137,041.59					
2	ORIENT ACT FAMILIARES	633	3,038,400.00		2,149,800.78					
2	ORIENT EDUC FISICA	57	273,600.00		195,703.11					

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
2	OFICIAL DE PERSONAL	1,295				11,616.00			146,491,866.80
2	OFICIAL DE TESORERIA	1,581				21,024.00			178,310,735.19
2	OFICIAL PUERICULTURA	6,403				319,968.00			538,435,129.45
2	OFICIAL SERVS DE INT	480							49,855,293.86
2	OP AMBULANCIAS	1,827				3,408.00			178,226,460.19
2	OP DE SERVS AUXS UMC R	1							93,895.67
2	OP DE VEHICULO CENT VAC	20				8,736.00			1,863,311.22
2	OP GRAL EN TIENDAS	1,455				19,296.00			131,557,929.87
2	OP MAQUINA DE REV AUT	256				6,264.00			22,368,547.63
2	OP SEG ALBERCA CENT VAC	20							1,785,652.89
2	OP SERV RAD UMEMC	1							108,586.85
2	OP SERVS DE LAVANDERIA	2,883				55,320.00			298,007,971.48
2	OP SERVS INTER CENT VAC	176				14,592.00			13,504,942.24
2	OP TELEX TELEG A	2							184,578.23
2	OP TRANSP PAC S ORD PR	1							91,622.04
2	OP VEH SER OR PR	328				3,864.00			34,663,949.94
2	OPERADOR DE TIENDAS	2							163,067.80
2	OPERADOR DE VELATORIO	92							9,765,163.00
2	OPERADOR TELEFONICO A	706				26,496.00			57,880,092.27
2	OPERADOR TELEFONICO B	129							14,064,511.22
2	OPERADOR TELEFONICO C	130							16,419,445.72
2	OPTOMETRISTA	44				456.00			4,746,948.44
2	OR ACT ART ART PLAS	35				6,744.00			2,411,953.23
2	OR ACT ART ART PLAST	2				1,440.00			113,488.33
2	ORIENT ACT ART ARTE DRA	11				1,800.00			704,976.59
2	ORIENT ACT ART DANZA	133				71,448.00			8,267,009.24
2	ORIENT ACT ART DRAM	70				3,696.00			4,793,896.22
2	ORIENT ACT ART MUSICA	121				66,168.00			7,602,812.84
2	ORIENT ACT ARTIS MUSIC	4				4,800.00			250,330.70
2	ORIENT ACT ARTISTICAS	19				15,480.00			1,186,323.39
2	ORIENT ACT ARTISTICAS 4	47				56,376.00			2,732,249.32
2	ORIENT ACT FAMILIARES	633				110,544.00			42,612,375.08
2	ORIENT EDUC FISICA	57				2,544.00			4,073,014.84

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
2	OFICIAL DE PERSONAL	1,295	4,969,638.14	2,324,976.80	5,812,442.22	16,523,682.20	-3,615,834.62	26,014,904.74	172,506,771.53
2	OFICIAL DE TESORERIA	1,581	6,041,441.52	2,826,405.26	7,066,013.42	19,910,731.23	-4,397,852.08	31,446,739.35	209,757,474.55
2	OFICIAL PUERICULTURA	6,403	17,906,783.73	8,377,442.31	20,943,606.55	57,533,450.64	-13,178,115.80	91,583,167.43	630,018,296.88
2	OFICIAL SERVS DE INT	480	1,698,736.62	794,730.55	1,986,826.45	5,860,545.53	-1,237,052.21	9,103,786.95	58,959,080.80
2	OP AMBULANCIAS	1,827	6,015,219.77	2,814,137.78	7,035,344.70	19,707,935.04	-4,379,788.29	31,192,849.00	209,419,309.19
2	OP DE SERVS AUXS UMC R	1	3,149.17	1,473.30	3,683.24	10,230.08	-2,317.69	16,218.10	110,113.77
2	OP DE VEHICULO CENT VAC	20	62,611.24	29,291.81	73,229.52	212,439.25	-45,575.34	331,996.48	2,195,307.70
2	OP GRAL EN TIENDAS	1,455	4,385,252.15	2,051,579.86	5,128,949.84	13,927,593.18	-3,224,225.75	22,269,149.28	153,827,079.16
2	OP MAQUINA DE REV AUT	256	746,969.75	349,459.51	873,648.82	2,442,862.36	-551,776.89	3,861,163.54	26,229,711.17
2	OP SEG ALBERCA CENT VAC	20	60,146.84	28,138.87	70,347.19	197,405.22	-43,439.32	312,598.81	2,098,251.70
2	OP SERV RAD UMEMC	1	3,653.00	1,709.00	4,272.51	11,125.58	-2,665.65	18,094.44	126,681.29
2	OP SERVS DE LAVANDERIA	2,883	10,020,853.71	4,688,118.49	11,720,296.66	30,487,362.39	-7,256,088.07	49,660,543.19	347,668,514.66
2	OP SERVS INTER CENT VAC	176	447,970.15	209,576.67	523,941.69	1,450,995.57	-328,113.47	2,304,370.61	15,809,312.85
2	OP TELEX TELEG A	2	6,164.56	2,884.01	7,210.02	20,184.13	-4,542.24	31,900.48	216,478.71
2	OP TRANSP PAC S ORD PR	1	3,068.29	1,435.46	3,588.65	9,961.60	-2,261.79	15,792.20	107,414.24
2	OP VEH SER OR PR	328	1,174,814.62	549,620.85	1,374,052.18	3,887,519.01	-848,532.70	6,137,473.96	40,801,423.90
2	OPERADOR DE TIENDAS	2	5,480.41	2,563.93	6,409.83	19,034.36	-4,068.67	29,419.85	192,487.66
2	OPERADOR DE VELATORIO	92	329,697.93	154,244.64	385,611.61	1,022,736.43	-237,849.32	1,654,441.28	11,419,604.28
2	OPERADOR TELEFONICO A	706	1,920,672.09	898,560.00	2,246,400.09	6,234,709.51	-1,421,754.80	9,878,586.89	67,758,679.16
2	OPERADOR TELEFONICO B	129	478,309.73	223,770.62	559,426.58	1,606,467.85	-346,231.18	2,521,743.60	16,586,254.82
2	OPERADOR TELEFONICO C	130	563,066.02	263,422.69	658,556.74	1,923,520.96	-404,234.50	3,004,331.90	19,423,777.62
2	OPTOMETRISTA	44	160,687.03	75,175.22	187,938.05	528,728.35	-117,250.23	835,278.42	5,582,226.86
2	OR ACT ART ART PLAS	35	79,050.36	36,982.62	92,456.56	258,877.68	-59,566.29	407,800.95	2,819,754.18
2	OR ACT ART ART PLAST	2	3,584.60	1,677.01	4,192.51	11,798.44	-2,759.66	18,492.90	131,981.24
2	ORIENT ACT ART ARTE DRA	11	23,102.92	10,808.38	27,020.96	77,966.24	-17,516.36	121,382.14	826,358.73
2	ORIENT ACT ART DANZA	133	267,062.62	124,941.57	312,353.94	880,741.83	-203,324.83	1,381,775.14	9,648,784.39
2	ORIENT ACT ART DRAM	70	157,343.59	73,611.03	184,027.59	513,655.54	-118,611.30	810,026.44	5,603,922.66
2	ORIENT ACT ART MUSICA	121	245,711.16	114,952.58	287,381.47	802,051.80	-186,813.71	1,263,283.30	8,866,096.14
2	ORIENT ACT ARTIS MUSIC	4	7,963.55	3,725.64	9,314.09	24,756.04	-6,068.11	39,691.22	290,021.92
2	ORIENT ACT ARTISTICAS	19	38,105.85	17,827.30	44,568.24	125,619.28	-29,011.71	197,108.96	1,383,432.35
2	ORIENT ACT ARTISTICAS 4	47	86,111.78	40,286.21	100,715.54	284,355.65	-66,145.14	445,324.04	3,177,573.36
2	ORIENT ACT FAMILIARES	633	1,388,376.86	649,533.00	1,623,832.57	4,532,217.60	-1,048,815.70	7,145,144.33	49,757,519.41
2	ORIENT EDUC FISICA	57	135,325.50	63,310.17	158,275.44	472,308.21	-101,535.24	727,684.08	4,800,698.92

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
2	ORIENT INIC CULTURAL	160	3,445,824.48	895,914.33				13,584.00	212,784.00	
2	ORIENT TECNICO MEDICO	152	4,781,945.76	1,243,305.85				19,224.00	220,680.00	
2	ORIENTADOR	66	2,672,932.08	694,962.31	36,960.00			26,400.00	110,880.00	
2	ORTOPEDISTA	10	408,998.40	106,339.58						
2	PARTERA	1	43,705.44	11,363.41						
2	PASANTE DE ABOGADO	1	26,476.08	6,883.78						
2	PELUQUERO	5	128,896.80	33,513.17						
2	PIANISTA	10	184,512.00	47,973.12						
2	PLANCHADOR CENTROS VAC	14	409,106.88	106,367.78						
2	PREPARADOR DESPACHADOR	1	37,396.56	9,723.11					4,704.00	
2	PROF EDUC FISICA A	273	6,827,870.88	1,775,246.36	13,968.00			40,704.00	336,048.00	
2	PROF EDUC FISICA B	57	1,761,602.64	458,016.67				26,376.00	82,560.00	
2	PROF EDUC FISICA C	116	4,775,712.24	1,241,685.13	24,096.00				314,784.00	
2	PROM SALUD COMUNITARIA	142	5,212,536.00	1,355,259.31				23,136.00	229,440.00	
2	PROMOTOR ESTOMATOLOGIA	234	13,549,809.60	3,522,950.36					775,968.00	
2	PSICOLOGO	23	1,341,492.48	348,788.03					58,776.00	
2	PSICOLOGO CLINICO	266	15,033,464.64	3,908,700.66				36,744.00	697,152.00	
2	PSICOMETRA	3	122,699.52	31,901.87						
2	QUIMICO CLIN JEF SECC	124	7,594,841.28	1,974,658.66			1,882,704.00		262,704.00	
2	QUIMICO CLINICO	3,686	214,988,751.36	55,897,073.23			53,083,416.00	587,904.00	12,102,936.00	
2	QUIMICO RESPONSABLE	7	397,344.96	103,309.69	14,688.00					
2	RADIOTERAPEUTA	90	3,629,862.00	943,764.08					154,680.00	
2	SALVAVIDAS	79	1,979,822.88	514,753.93					38,952.00	
2	SOCIOLOGO	1	58,325.76	15,164.70						
2	TEC A AIRE ACON REFRIG	437	15,268,745.04	3,969,873.56	4,392.00		17,616.00	88,032.00	901,944.00	
2	TEC A EQUIPOS MEDICOS	410	14,325,367.20	3,724,595.33		17,609.72	17,616.00	66,024.00	903,048.00	
2	TEC A FLUIDOS-ENERGET	134	4,681,949.28	1,217,306.77	8,784.00				87,912.00	
2	TEC A PLANTAS LAVADO	42	1,467,476.64	381,543.91			361,128.00		51,024.00	
2	TEC A TELECOMUNICACION	48	1,677,116.16	436,050.19				22,008.00	35,160.00	
2	TEC B EQUIPOS MEDICOS	257	10,011,650.88	2,603,029.13		9,816.87		73,656.00	499,992.00	
2	TEC B FLUIDOS-ENERGET	308	11,998,398.72	3,119,583.55			19,632.00	122,760.00	517,680.00	
2	TEC B PLANTAS LAVADO	31	1,207,631.04	313,984.06			304,296.00		52,104.00	
2	TEC B TELECOMUNICACION	28	1,090,763.52	283,598.50					22,584.00	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
2	ORIENT INIC CULTURAL	160	768,000.00		1,346,174.95		25,200.00		11,088.00	145,770.98
2	ORIENT TECNICO MEDICO	152	729,600.00		1,028,319.50		13,200.00		21,600.00	171,253.39
2	ORIENTADOR	66	316,800.00		1,177,948.73		2,400.00		8,064.00	104,749.27
2	ORTOPEDISTA	10	48,000.00		178,697.79				9,144.00	15,457.71
2	PARTERA	1	4,800.00		35,028.04					2,284.52
2	PASANTE DE ABOGADO	1	4,800.00		7,054.79					978.58
2	PELUQUERO	5	24,000.00		45,310.57				2,016.00	5,003.39
2	PIANISTA	10	48,000.00		47,170.98		2,400.00		2,016.00	7,350.02
2	PLANCHADOR CENTROS VAC	14	67,200.00		175,874.39		1,200.00		7,056.00	16,156.47
2	PREPARADOR DESPACHADOR	1	4,800.00		23,949.95					1,670.41
2	PROF EDUC FISICA A	273	1,310,400.00		1,764,385.74		8,400.00		25,056.00	261,771.74
2	PROF EDUC FISICA B	57	273,600.00		726,568.98		1,200.00		4,032.00	70,482.48
2	PROF EDUC FISICA C	116	556,800.00		2,364,925.62		3,600.00		13,944.00	192,426.12
2	PROM SALUD COMUNITARIA	142	681,600.00	912.00	1,969,440.53		5,664.00	168,192.00	31,248.00	198,832.93
2	PROMOTOR ESTOMATOLOGIA	234	1,123,200.00		5,047,379.11		17,112.00	306,864.00	48,072.00	491,934.12
2	PSICOLOGO	23	110,400.00		674,856.88				4,032.00	51,746.02
2	PSICOLOGO CLINICO	266	1,276,800.00		6,964,071.99		20,976.00		28,080.00	571,199.74
2	PSICOMETRA	3	14,400.00		65,691.46					4,873.71
2	QUIMICO CLIN JEF SECC	124	595,200.00		4,164,204.78		2,400.00		6,048.00	334,583.13
2	QUIMICO CLINICO	3,686	17,692,800.00		93,698,232.94		372,216.00		249,936.00	9,129,939.69
2	QUIMICO RESPONSABLE	7	33,600.00		158,820.23		2,400.00			14,505.38
2	RADIOTERAPEUTA	90	432,000.00		1,162,165.04		3,360.00		12,048.00	147,417.27
2	SALVAVIDAS	79	379,200.00		626,040.67		1,200.00		14,112.00	76,658.34
2	SOCIOLOGO	1	4,800.00		38,290.23					2,374.91
2	TEC A AIRE ACON REFRIG	437	2,097,600.00		7,651,070.45				82,656.00	628,002.09
2	TEC A EQUIPOS MEDICOS	410	1,968,000.00		7,119,801.62				66,312.00	589,412.72
2	TEC A FLUIDOS-ENERGET	134	643,200.00		2,352,130.06				21,528.00	188,506.68
2	TEC A PLANTAS LAVADO	42	201,600.00		757,486.62				2,520.00	66,951.53
2	TEC A TELECOMUNICACION	48	230,400.00		830,316.73				15,072.00	67,726.18
2	TEC B EQUIPOS MEDICOS	257	1,233,600.00		5,620,135.35				39,312.00	416,626.63
2	TEC B FLUIDOS-ENERGET	308	1,478,400.00		6,144,385.00				31,200.00	486,783.06
2	TEC B PLANTAS LAVADO	31	148,800.00		672,151.85				6,672.00	55,718.94
2	TEC B TELECOMUNICACION	28	134,400.00		621,479.66				5,664.00	44,751.48

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
2	ORIENT INIC CULTURAL	160		750,601.16	520,582.67				475,352.20	1,142,026.70
2	ORIENT TECNICO MEDICO	152		1,029,449.02	713,978.80	480.00			558,449.13	1,566,288.90
2	ORIENTADOR	66		582,020.14	403,662.58				341,582.39	885,533.60
2	ORTOPEDISTA	10		84,676.94	58,728.05				50,406.85	128,834.49
2	PARTERA	1		11,852.39	8,220.28				7,449.72	18,033.21
2	PASANTE DE ABOGADO	1		5,481.47	3,801.70				3,191.10	8,339.97
2	PELUQUERO	5	1,404.50	26,686.13	18,508.28				16,315.80	40,602.49
2	PIANISTA	10		38,200.42	26,494.07		4,080.00		23,968.08	58,121.28
2	PLANCHADOR CENTROS VAC	14	24,221.00	84,699.39	58,743.63				52,685.47	128,868.67
2	PREPARADOR DESPACHADOR	1		8,515.32	5,905.84				5,447.11	12,955.92
2	PROF EDUC FISICA A	273	5,247.00	1,477,807.97	1,024,940.09				853,625.17	2,248,459.31
2	PROF EDUC FISICA B	57	7,817.50	382,612.84	265,362.78				229,840.00	582,138.83
2	PROF EDUC FISICA C	116	4,399.00	1,044,421.55	724,363.06				627,492.41	1,589,069.34
2	PROM SALUD COMUNITARIA	142	8,983.50	1,122,196.65	778,304.32				648,384.71	1,707,402.83
2	PROMOTOR ESTOMATOLOGIA	234		2,932,785.17	2,034,045.79	52,560.00			1,604,173.71	4,462,181.99
2	PSICOLOGO	23		287,393.42	199,322.95		2,784.00		168,741.31	437,264.13
2	PSICOLOGO CLINICO	266	16,403.50	3,233,040.53	2,242,289.18	240.00			1,862,655.11	4,919,015.32
2	PSICOMETRA	3		25,403.08	17,618.42				15,892.93	38,650.35
2	QUIMICO CLIN JEF SECC	124	15,370.00	1,929,987.72	1,338,551.30				1,091,059.64	2,936,442.98
2	QUIMICO CLINICO	3,686	2,746,645.50	55,462,568.53	38,466,303.28				29,772,298.10	84,385,340.15
2	QUIMICO RESPONSABLE	7		84,677.70	58,728.59				47,301.36	128,835.66
2	RADIOTERAPEUTA	90		905,080.61	627,722.56				480,720.70	1,377,064.52
2	SALVAVIDAS	79	8,003.00	416,292.73	288,721.62				249,979.19	633,382.20
2	SOCIOLOGO	1		12,075.47	8,374.99				7,744.48	18,372.61
2	TEC A AIRE ACON REFRIG	437	94,101.50	3,327,445.36	2,307,764.06		1,440.00		2,047,884.87	5,062,650.65
2	TEC A EQUIPOS MEDICOS	410	84,084.50	3,133,257.43	2,173,084.19				1,922,046.79	4,767,197.07
2	TEC A FLUIDOS-ENERGET	134	115,964.00	985,215.27	683,300.29		720.00		614,711.29	1,498,988.01
2	TEC A PLANTAS LAVADO	42	39,140.50	371,540.95	257,683.83				218,325.74	565,293.14
2	TEC A TELECOMUNICACION	48		356,615.01	247,331.88				220,851.83	542,583.59
2	TEC B EQUIPOS MEDICOS	257	58,618.00	2,169,962.82	1,504,987.06	240.00			1,358,599.59	3,301,560.95
2	TEC B FLUIDOS-ENERGET	308	383,720.00	2,592,545.74	1,798,071.26				1,587,376.37	3,944,513.57
2	TEC B PLANTAS LAVADO	31	18,311.50	308,583.05	214,019.10				181,696.79	469,503.77
2	TEC B TELECOMUNICACION	28	3,021.00	229,536.95	159,196.34				145,932.44	349,236.51

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
2	ORIENT INIC CULTURAL	160	768,000.00		542,717.35					
2	ORIENT TECNICO MEDICO	152	729,600.00		753,156.45					
2	ORIENTADOR	66	316,800.00		420,986.80					
2	ORTOPEDISTA	10	48,000.00		64,417.25					
2	PARTERA	1	4,800.00		6,883.61		17,064.00			
2	PASANTE DE ABOGADO	1	4,800.00		4,169.98					
2	PELUQUERO	5	24,000.00		20,301.25					
2	PIANISTA	10	48,000.00		29,060.64					
2	PLANCHADOR CENTROS VAC	14	67,200.00		64,434.33					
2	PREPARADOR DESPACHADOR	1	4,800.00		5,889.96					
2	PROF EDUC FISICA A	273	1,310,400.00		1,075,389.66					
2	PROF EDUC FISICA B	57	273,600.00		277,452.41					
2	PROF EDUC FISICA C	116	556,800.00		752,174.67					
2	PROM SALUD COMUNITARIA	142	681,600.00	9,240.00	820,974.41					
2	PROMOTOR ESTOMATOLOGIA	234	1,123,200.00		2,134,095.00					
2	PSICOLOGO	23	110,400.00		211,285.06					
2	PSICOLOGO CLINICO	266	1,276,800.00		2,367,770.66					
2	PSICOMETRA	3	14,400.00		19,325.17					
2	QUIMICO CLIN JEF SECC	124	595,200.00	30,864.00	1,196,187.49					
2	QUIMICO CLINICO	3,686	17,692,800.00	881,280.00	33,860,728.07					
2	QUIMICO RESPONSABLE	7	33,600.00		62,581.83					
2	RADIOTERAPEUTA	90	432,000.00	779,952.00	571,703.26					
2	SALVAVIDAS	79	379,200.00		311,822.10					
2	SOCIOLOGO	1	4,800.00		9,186.31					
2	TEC A AIRE ACON REFRIG	437	2,097,600.00		2,404,827.33					
2	TEC A EQUIPOS MEDICOS	410	1,968,000.00		2,256,245.32	14,528.02				17,609.72
2	TEC A FLUIDOS-ENERGET	134	643,200.00		737,407.01					
2	TEC A PLANTAS LAVADO	42	201,600.00		231,127.57					
2	TEC A TELECOMUNICACION	48	230,400.00		264,145.79					
2	TEC B EQUIPOS MEDICOS	257	1,233,600.00		1,576,835.00	8,098.92				9,816.87
2	TEC B FLUIDOS-ENERGET	308	1,478,400.00		1,889,747.78					
2	TEC B PLANTAS LAVADO	31	148,800.00		190,201.89					
2	TEC B TELECOMUNICACION	28	134,400.00		171,795.25					

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
2	ORIENT INIC CULTURAL	160				17,760.00			11,081,380.82
2	ORIENT TECNICO MEDICO	152					300,864.00		13,881,394.80
2	ORIENTADOR	66							8,102,681.91
2	ORTOPEDISTA	10							1,201,701.06
2	PARTERA	1							171,484.64
2	PASANTE DE ABOGADO	1							75,977.45
2	PELUQUERO	5							386,558.37
2	PIANISTA	10				10,872.00			578,218.61
2	PLANCHADOR CENTROS VAC	14							1,263,814.02
2	PREPARADOR DESPACHADOR	1							125,758.18
2	PROF EDUC FISICA A	273				36,096.00			20,395,815.92
2	PROF EDUC FISICA B	57							5,423,263.13
2	PROF EDUC FISICA C	116							14,786,693.16
2	PROM SALUD COMUNITARIA	142							15,653,347.20
2	PROMOTOR ESTOMATOLOGIA	234					852,984.00		40,079,314.85
2	PSICOLOGO	23					84,456.00		4,091,738.28
2	PSICOLOGO CLINICO	266					2,817,144.00		47,272,547.33
2	PSICOMETRA	3							370,856.52
2	QUIMICO CLIN JEF SECC	124					1,434,432.00		27,385,438.99
2	QUIMICO CLINICO	3,686	1,464.00			1,704.00	40,550,064.00		761,624,400.86
2	QUIMICO RESPONSABLE	7					75,048.00		1,215,441.40
2	RADIOTERAPEUTA	90				2,472.00	194,616.00		11,856,628.05
2	SALVAVIDAS	79				8,400.00			5,926,540.67
2	SOCIOLOGO	1					3,672.00		183,181.46
2	TEC A AIRE ACON REFRIG	437				3,072.00			48,056,716.91
2	TEC A EQUIPOS MEDICOS	410							45,133,839.64
2	TEC A FLUIDOS-ENERGET	134							14,480,822.64
2	TEC A PLANTAS LAVADO	42							5,174,442.43
2	TEC A TELECOMUNICACION	48							5,175,777.36
2	TEC B EQUIPOS MEDICOS	257				3,960.00			31,734,098.07
2	TEC B FLUIDOS-ENERGET	308							37,593,197.05
2	TEC B PLANTAS LAVADO	31							4,292,473.98
2	TEC B TELECOMUNICACION	28							3,396,359.65

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
2	ORIENT INIC CULTURAL	160	363,922.07	170,255.93	425,639.85	1,207,927.24	-274,050.77	1,893,694.32	12,975,075.14
2	ORIENT TECNICO MEDICO	152	462,325.78	216,292.75	540,731.90	1,376,651.56	-341,189.53	2,254,812.47	16,136,207.27
2	ORIENTADOR	66	275,658.54	128,963.05	322,407.64	900,533.72	-199,806.10	1,427,756.85	9,530,438.76
2	ORTOPEDISTA	10	40,644.36	19,014.90	47,537.26	135,431.25	-29,498.62	213,129.15	1,414,830.21
2	PARTERA	1	5,949.19	2,783.24	6,958.11	19,568.19	-4,250.33	31,008.40	202,493.04
2	PASANTE DE ABOGADO	1	2,509.56	1,174.06	2,935.16	8,060.81	-1,875.74	12,803.85	88,781.30
2	PELUQUERO	5	12,783.62	5,980.64	14,951.61	42,147.18	-9,498.73	66,364.33	452,922.70
2	PIANISTA	10	18,222.96	8,525.36	21,313.40	59,319.57	-13,885.14	93,496.15	671,714.75
2	PLANCHADOR CENTROS VAC	14	42,417.81	19,844.59	49,611.48	139,552.81	-30,571.56	220,855.13	1,484,669.15
2	PREPARADOR DESPACHADOR	1	4,321.59	2,021.80	5,054.50	14,719.56	-3,126.58	22,990.86	148,749.04
2	PROF EDUC FISICA A	273	669,443.24	313,189.81	782,974.55	2,110,413.78	-501,086.15	3,374,935.23	23,770,751.15
2	PROF EDUC FISICA B	57	182,397.82	85,332.31	213,330.78	596,856.88	-133,857.46	944,060.32	6,367,323.46
2	PROF EDUC FISICA C	116	505,137.10	236,321.44	590,803.62	1,673,766.30	-365,281.40	2,640,747.05	17,427,440.20
2	PROM SALUD COMUNITARIA	142	522,270.16	244,336.90	610,842.28	1,684,634.96	-380,718.86	2,681,365.44	18,334,712.64
2	PROMOTOR ESTOMATOLOGIA	234	1,366,311.50	639,210.03	1,598,025.13	4,205,331.75	-977,753.02	6,831,125.39	46,910,440.24
2	PSICOLOGO	23	142,009.03	66,436.97	166,092.43	458,744.42	-101,331.56	731,951.29	4,823,689.58
2	PSICOLOGO CLINICO	266	1,650,511.98	772,169.31	1,930,423.35	5,006,165.46	-1,178,929.87	8,180,340.23	55,452,887.57
2	PSICOMETRA	3	12,719.92	5,950.84	14,877.10	43,654.74	-9,212.05	67,990.56	438,847.08
2	QUIMICO CLIN JEF SECC	124	958,548.74	448,443.84	1,121,109.63	2,804,177.08	-680,023.16	4,652,256.13	32,037,695.12
2	QUIMICO CLINICO	3,686	26,488,181.67	12,392,131.22	30,980,329.21	73,887,459.59	-18,762,683.27	124,985,418.42	886,609,819.28
2	QUIMICO RESPONSABLE	7	42,268.37	19,774.67	49,436.69	125,630.20	-30,234.85	206,875.08	1,422,316.48
2	RADIOTERAPEUTA	90	401,560.34	187,864.48	469,661.22	1,162,465.89	-290,334.20	1,931,217.73	13,787,845.78
2	SALVAVIDAS	79	195,309.16	91,372.70	228,431.76	635,222.51	-145,895.21	1,004,440.92	6,930,981.59
2	SOCIOLOGO	1	6,420.47	3,003.73	7,509.33	22,008.08	-4,578.35	34,363.26	217,544.72
2	TEC A AIRE ACON REFRIG	437	1,632,635.13	763,805.88	1,909,514.76	5,448,348.77	-1,186,930.50	8,567,374.03	56,624,090.94
2	TEC A EQUIPOS MEDICOS	410	1,533,491.24	717,422.77	1,793,556.99	5,101,896.10	-1,114,969.24	8,031,397.86	53,165,237.50
2	TEC A FLUIDOS-ENERGET	134	493,030.11	230,657.35	576,643.40	1,657,287.32	-356,126.31	2,601,491.87	17,082,314.51
2	TEC A PLANTAS LAVADO	42	176,248.50	82,455.44	206,138.60	551,126.13	-126,548.39	889,420.27	6,063,862.70
2	TEC A TELECOMUNICACION	48	175,510.41	82,110.13	205,275.33	592,160.86	-128,045.41	927,011.33	6,102,788.68
2	TEC B EQUIPOS MEDICOS	257	1,086,851.94	508,468.72	1,271,171.85	3,683,020.86	-785,453.74	5,764,059.63	37,498,157.70
2	TEC B FLUIDOS-ENERGET	308	1,287,014.59	602,112.06	1,505,280.21	4,262,492.54	-921,405.00	6,735,494.40	44,328,691.44
2	TEC B PLANTAS LAVADO	31	146,748.06	68,654.06	171,635.15	462,674.09	-105,224.18	744,487.19	5,036,961.18
2	TEC B TELECOMUNICACION	28	116,349.68	54,432.60	136,081.50	400,641.69	-84,247.72	623,257.75	4,019,617.39

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
2	TEC C FLUIDOS-ENERGET	598	26,217,085.44	6,816,441.96			165,600.00		1,983,528.00	
2	TEC C PLANTAS LAVADO	17	745,301.76	193,778.45			187,680.00		69,600.00	
2	TEC C TELECOMUNICACION	34	1,490,603.52	387,556.90					60,744.00	
2	TEC ELECT MED LAB	62	2,718,159.36	706,721.41					194,952.00	
2	TEC EQ ABSORCION	108	4,734,858.24	1,231,063.10					573,240.00	
2	TEC EQ HELICOIDAL	15	657,619.20	170,980.99					77,280.00	
2	TEC EQ RAYOS X	26	1,139,873.28	296,367.04					135,888.00	
2	TEC EQ RECIPROCANES	175	6,817,272.00	1,772,490.65				24,552.00	665,040.00	
2	TEC EQ TURBOCENTRIFUGO	174	7,628,382.72	1,983,379.43				165,744.00	928,968.00	
2	TEC MANEJO AP ELECTRODI	250	9,063,930.96	2,356,621.96			481,200.00	23,808.00	502,296.00	
2	TEC MEC FLUIDOS ESPEC	50	2,192,064.00	569,936.62			11,040.00		77,280.00	
2	TEC OP TRANS PAC T INT	139	5,618,891.52	1,460,911.74			1,414,464.00		96,672.00	
2	TEC OP TRANS PAC URG	1,397	52,191,696.48	13,569,840.58			103,488.00	447,336.00	2,231,232.00	
2	TECNICO DE BIBLIOTECAS	267	8,889,565.20	2,311,286.86			14,640.00		407,832.00	
2	TECNICO DE MICROFOTOG	12	490,798.08	127,607.50					10,320.00	
2	TECNICO ELECTRICISTA	743	23,501,684.40	6,110,437.71	7,968.00		87,648.00	139,440.00	1,339,488.00	
2	TECNICO ELECTRONICO	96	3,036,556.80	789,504.74			15,936.00		176,112.00	
2	TECNICO MECANICO	673	21,287,528.40	5,534,757.17	19,920.00		278,880.00	99,600.00	1,323,000.00	
2	TECNICO MED NUCLEAR	33	1,349,694.72	350,920.61					41,280.00	
2	TECNICO PLOMERO	624	19,737,619.20	5,131,780.80			55,776.00	19,920.00	1,041,864.00	
2	TECNICO POLIVALENTE	2,929	87,378,630.96	22,718,443.21	233,616.00		277,944.00	676,512.00	4,578,936.00	
2	TECNICO PUERICULTURA	403	13,015,716.96	3,384,086.28	12,240.00		8,160.00	61,128.00	652,080.00	
2	TECNICO RADIOLOGO	2,516	102,382,536.72	26,619,458.53	87,720.00		20,592.00	670,176.00	5,766,888.00	
2	TERAPISTA FISICO	689	28,087,967.28	7,302,871.21				51,552.00	1,530,408.00	
2	TERAPISTA OCUPACIONAL	123	5,010,230.88	1,302,659.98					335,160.00	
2	TRABAJADORA SOCIAL	3,768	133,165,172.64	34,622,943.59	23,760.00		114,048.00	553,440.00	7,703,184.00	
2	VETERINARIO	6	349,954.56	90,988.18			73,440.00			
2	VIGILANTE EN CENT VAC	46	1,164,731.04	302,830.06						
2	YESISTA	31	924,799.44	240,447.85						

	Suma	282,884	10,992,832,659.84	2,858,136,382.52	6,062,928.68	772,403,191.97	212,181,500.85	47,164,391.78	595,918,584.00	352,800.00
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Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
2	TEC C FLUIDOS-ENERGET	598	2,870,400.00		14,385,852.50				83,592.00	1,082,172.73
2	TEC C PLANTAS LAVADO	17	81,600.00		485,823.61				4,320.00	36,106.47
2	TEC C TELECOMUNICACION	34	163,200.00		844,995.55				6,216.00	60,855.61
2	TEC ELECT MED LAB	62	297,600.00		1,660,276.53				12,048.00	114,955.33
2	TEC EQ ABSORCION	108	518,400.00		2,685,138.65				14,112.00	200,766.98
2	TEC EQ HELICOIDAL	15	72,000.00		375,198.19					27,882.85
2	TEC EQ RAYOS X	26	124,800.00		542,006.76				1,008.00	46,248.45
2	TEC EQ RECIPROCANES	175	840,000.00		3,701,055.71				14,112.00	286,843.15
2	TEC EQ TURBOCENTRIFUGO	174	835,200.00		4,309,194.20				19,776.00	326,476.84
2	TEC MANEJO AP ELECTRODI	250	1,200,000.00	912.00	3,712,042.26		18,744.00		36,408.00	362,888.52
2	TEC MEC FLUIDOS ESPEC	50	240,000.00		1,359,236.98				9,072.00	91,755.11
2	TEC OP TRANS PAC T INT	139	667,200.00		3,149,197.21				25,704.00	269,651.79
2	TEC OP TRANS PAC URG	1,397	6,700,800.00	912.00	26,196,213.92				228,840.00	2,244,563.81
2	TECNICO DE BIBLIOTECAS	267	1,281,600.00	3,888.00	3,232,150.41		13,200.00		39,840.00	340,954.11
2	TECNICO DE MICROFOTOG	12	57,600.00		237,562.69				2,352.00	19,203.64
2	TECNICO ELECTRICISTA	743	3,561,600.00	912.00	9,569,282.43				115,248.00	936,951.37
2	TECNICO ELECTRONICO	96	460,800.00	1,824.00	1,246,717.04				25,128.00	121,198.50
2	TECNICO MECANICO	673	3,230,400.00		8,550,856.97				94,560.00	852,196.60
2	TECNICO MED NUCLEAR	33	158,400.00		568,538.94		1,848.00		4,032.00	57,850.42
2	TECNICO PLOMERO	624	2,995,200.00	912.00	8,369,808.22				103,272.00	789,581.89
2	TECNICO POLIVALENTE	2,929	14,059,200.00	15,720.00	26,943,196.15		1,200.00		452,208.00	3,344,597.40
2	TECNICO PUERICULTURA	403	1,934,400.00		6,541,160.69		25,896.00		60,864.00	538,909.04
2	TECNICO RADIOLOGO	2,516	12,076,800.00	1,056.00	45,224,377.22		105,624.00		311,616.00	4,509,051.08
2	TERAPISTA FISICO	689	3,307,200.00		11,530,059.60		39,384.00		105,744.00	1,078,415.12
2	TERAPISTA OCUPACIONAL	123	590,400.00		2,116,244.83		8,256.00		22,248.00	194,584.09
2	TRABAJADORA SOCIAL	3,768	18,086,400.00	720.00	51,792,243.82		731,616.00	3,935,016.00	540,768.00	5,168,267.92
2	VETERINARIO	6	28,800.00		154,460.30				2,016.00	14,213.46
2	VIGILANTE EN CENT VAC	46	220,800.00		595,153.92				7,056.00	48,999.01
2	YESISTA	31	148,800.00		434,455.94				5,952.00	37,122.32

	Suma	282,884	1,357,828,800.00	742,920.00	5,056,261,449.19	12,191,306.03	32,546,304.00	8,090,208.00	30,420,144.00	492,425,102.24
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Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
2	TEC C FLUIDOS-ENERGET	598	1,058,118.50	5,780,981.72	4,009,424.77				3,528,913.70	8,795,663.85
2	TEC C PLANTAS LAVADO	17	3,842.50	196,578.01	136,337.53				117,741.49	299,090.05
2	TEC C TELECOMUNICACION	34		318,587.98	220,958.06				198,447.25	484,726.11
2	TEC ELECT MED LAB	62	3,418.50	594,787.03	412,517.11				374,863.84	904,958.19
2	TEC EQ ABSORCION	108	102,449.00	1,074,471.83	745,204.57				654,691.55	1,634,790.33
2	TEC EQ HELICOIDAL	15	24,088.50	148,848.25	103,234.35				90,924.63	226,470.05
2	TEC EQ RAYOS X	26	2,146.50	258,321.75	179,160.16				150,813.98	393,032.08
2	TEC EQ RECIPROCANES	175	43,804.50	1,524,722.31	1,057,477.73				935,381.85	2,319,838.66
2	TEC EQ TURBOCENTRIFUGO	174	153,302.50	1,759,217.17	1,220,112.64				1,064,625.42	2,676,618.54
2	TEC MANEJO AP ELECTRODI	250	6,439.50	2,043,238.59	1,417,096.93				1,183,362.18	3,108,752.23
2	TEC MEC FLUIDOS ESPEC	50	14,098.00	468,345.87	324,823.30				299,209.02	712,580.15
2	TEC OP TRANS PAC T INT	139	246,503.00	1,527,814.13	1,059,622.07				879,321.64	2,324,542.81
2	TEC OP TRANS PAC URG	1,397	2,129,142.50	12,343,187.28	8,560,670.70				7,319,415.57	18,779,946.27
2	TECNICO DE BIBLIOTECAS	267	28,514.00	1,911,070.67	1,325,431.29				1,111,835.11	2,907,661.02
2	TECNICO DE MICROFOTOG	12		103,308.04	71,649.73				62,622.14	157,181.39
2	TECNICO ELECTRICISTA	743	193,344.00	5,125,696.39	3,554,948.80		1,104.00		3,055,353.75	7,798,658.53
2	TECNICO ELECTRONICO	96	28,169.50	661,538.49	458,812.87				395,222.52	1,006,519.38
2	TECNICO MECANICO	673	194,430.50	4,690,110.02	3,252,846.00		2,736.00		2,778,972.49	7,135,921.39
2	TECNICO MED NUCLEAR	33		340,353.41	236,053.57				188,647.47	517,841.83
2	TECNICO PLOMERO	624	183,486.00	4,271,315.00	2,962,388.91		2,784.00		2,574,788.92	6,498,732.00
2	TECNICO POLIVALENTE	2,929	1,005,277.50	19,040,489.90	13,205,613.78		59,664.00		10,906,572.66	28,969,776.54
2	TECNICO PUERICULTURA	403	2,597.00	2,815,249.05	1,952,528.10		211,920.00		1,757,356.69	4,283,352.81
2	TECNICO RADIOLOGO	2,516	1,839,789.00	26,467,044.31	18,356,332.57				14,703,800.62	40,269,150.81
2	TERAPISTA FISICO	689		6,075,126.22	4,213,429.96				3,516,660.29	9,243,199.62
2	TERAPISTA OCUPACIONAL	123		1,092,363.84	757,613.65				634,529.44	1,662,012.71
2	TRABAJADORA SOCIAL	3,768	1,178,826.00	28,949,153.48	20,077,810.08	240.00	2,352.00		16,853,475.32	44,045,637.06
2	VETERINARIO	6	3,551.00	84,519.98	58,619.19				46,349.43	128,595.69
2	VIGILANTE EN CENT VAC	46	50,906.50	241,139.95	167,243.65				159,783.44	366,890.27
2	YESISTA	31	16,324.00	191,465.74	132,791.89				121,054.12	291,311.82

	Suma	282,884	188,193,619.00	2,846,027,826.60	1,973,874,856.80	10,456,680.00	5,045,760.00	-	1,605,774,783.91	4,330,182,185.70
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Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
2	TEC C FLUIDOS-ENERGET	598	2,870,400.00		4,129,190.92					
2	TEC C PLANTAS LAVADO	17	81,600.00		117,385.03					
2	TEC C TELECOMUNICACION	34	163,200.00		234,770.05					
2	TEC ELECT MED LAB	62	297,600.00		428,110.10					
2	TEC EQ ABSORCION	108	518,400.00		745,740.17					
2	TEC EQ HELICOIDAL	15	72,000.00		103,575.02					
2	TEC EQ RAYOS X	26	124,800.00		179,530.04					
2	TEC EQ RECIPROCANTES	175	840,000.00		1,073,720.33					
2	TEC EQ TURBOCENTRIFUGO	174	835,200.00		1,201,470.27					
2	TEC MANEJO AP ELECTRODI	250	1,200,000.00	7,152.00	1,427,569.11					
2	TEC MEC FLUIDOS ESPEC	50	240,000.00		345,250.08					
2	TEC OP TRANS PAC T INT	139	667,200.00		884,975.41				707,232.00	
2	TEC OP TRANS PAC URG	1,397	6,700,800.00	9,408.00	8,220,192.13				6,566,784.00	
2	TECNICO DE BIBLIOTECAS	267	1,281,600.00	7,320.00	1,400,106.51					
2	TECNICO DE MICROFOTOG	12	57,600.00		77,300.70					
2	TECNICO ELECTRICISTA	743	3,561,600.00	7,968.00	3,701,515.26					
2	TECNICO ELECTRONICO	96	460,800.00	7,968.00	478,257.69					
2	TECNICO MECANICO	673	3,230,400.00		3,352,785.70					
2	TECNICO MED NUCLEAR	33	158,400.00	329,472.00	212,576.92					
2	TECNICO PLOMERO	624	2,995,200.00	7,968.00	3,108,675.00					
2	TECNICO POLIVALENTE	2,929	14,059,200.00	15,024.00	13,762,134.27					
2	TECNICO PUERICULTURA	403	1,934,400.00		2,049,975.41					
2	TECNICO RADIOLOGO	2,516	12,076,800.00	25,529,232.00	16,125,249.41					
2	TERAPISTA FISICO	689	3,307,200.00		4,423,854.81					
2	TERAPISTA OCUPACIONAL	123	590,400.00		789,111.36					
2	TRABAJADORA SOCIAL	3,768	18,086,400.00		20,973,514.53					
2	VETERINARIO	6	28,800.00		55,117.84					
2	VIGILANTE EN CENT VAC	46	220,800.00		183,445.14					
2	YESISTA	31	148,800.00		145,655.91					

	Suma	282,884	1,357,828,800.00	33,871,560.00	1,731,371,130.29	614,430,406.80	1,171,602,706.22	-	15,771,630.12	772,403,191.97
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Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma Percepciones
2	TEC C FLUIDOS-ENERGET	598				9,960.00			83,787,326.10
2	TEC C PLANTAS LAVADO	17							2,756,784.91
2	TEC C TELECOMUNICACION	34							4,634,861.03
2	TEC ELECT MED LAB	62							8,720,967.39
2	TEC EQ ABSORCION	108							15,433,326.40
2	TEC EQ HELICOIDAL	15							2,150,102.03
2	TEC EQ RAYOS X	26							3,573,996.05
2	TEC EQ RECIPROCANTES	175							21,916,310.90
2	TEC EQ TURBOCENTRIFUGO	174							25,107,667.73
2	TEC MANEJO AP ELECTRODI	250							28,152,462.24
2	TEC MEC FLUIDOS ESPEC	50							6,954,691.13
2	TEC OP TRANS PAC T INT	139							20,999,903.33
2	TEC OP TRANS PAC URG	1,397	936.00			432.00			174,545,837.22
2	TECNICO DE BIBLIOTECAS	267							26,508,495.18
2	TECNICO DE MICROFOTOG	12							1,475,105.91
2	TECNICO ELECTRICISTA	743							72,370,848.65
2	TECNICO ELECTRONICO	96							9,371,065.52
2	TECNICO MECANICO	673				5,328.00			65,915,229.24
2	TECNICO MED NUCLEAR	33							4,515,909.90
2	TECNICO PLOMERO	624							60,851,071.93
2	TECNICO POLIVALENTE	2,929				22,080.00			261,726,036.37
2	TECNICO PUERICULTURA	403				11,016.00			41,253,036.04
2	TECNICO RADIOLOGO	2,516	768.00			5,904.00	6,395,880.00		359,545,846.26
2	TERAPISTA FISICO	689				8,136.00	1,750,896.00	1,006,176.00	86,578,280.11
2	TERAPISTA OCUPACIONAL	123					304,344.00	252,840.00	15,662,998.78
2	TRABAJADORA SOCIAL	3,768				51,048.00	8,228,544.00		414,884,580.44
2	VETERINARIO	6					22,032.00		1,141,457.63
2	VIGILANTE EN CENT VAC	46							3,729,778.98
2	YESISTA	31							2,838,981.03

	Suma	282,884	62,761,923.46	-	-	8,869,320.00	74,862,048.00	1,344,144.00	39,280,231,245.97
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Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas - Base

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
2	TEC C FLUIDOS-ENERGET	598	2,885,798.37	1,350,081.05	3,375,202.75	9,513,270.14	-2,047,024.83	15,077,327.47	98,864,653.57
2	TEC C PLANTAS LAVADO	17	94,913.89	44,404.16	111,010.40	303,360.27	-67,855.77	485,832.94	3,242,617.85
2	TEC C TELECOMUNICACION	34	159,348.57	74,549.03	186,372.59	543,385.18	-114,893.88	848,761.48	5,483,622.52
2	TEC ELECT MED LAB	62	300,496.23	140,583.03	351,457.58	1,026,643.08	-216,251.32	1,602,928.58	10,323,895.97
2	TEC EQ ABSORCION	108	531,230.60	248,528.92	621,322.33	1,752,804.63	-379,248.91	2,774,637.58	18,207,963.98
2	TEC EQ HELICOIDAL	15	74,175.30	34,701.90	86,754.74	243,848.74	-52,653.70	386,826.98	2,536,929.01
2	TEC EQ RAYOS X	26	122,260.39	57,197.84	142,994.61	395,678.52	-88,088.91	630,042.45	4,204,038.50
2	TEC EQ RECIPROCANES	175	750,032.39	350,892.33	877,230.86	2,496,354.54	-541,619.07	3,932,891.06	25,849,201.96
2	TEC EQ TURBOCENTRIFUGO	174	863,923.50	404,174.72	1,010,436.84	2,831,666.93	-616,924.70	4,493,277.30	29,600,945.03
2	TEC MANEJO AP ELECTRODI	250	951,302.97	445,054.00	1,112,635.04	3,044,004.92	-692,501.16	4,860,495.78	33,012,958.01
2	TEC MEC FLUIDOS ESPEC	50	239,966.06	112,264.82	280,662.05	828,221.27	-172,421.63	1,288,692.56	8,243,383.69
2	TEC OP TRANS PAC T INT	139	719,920.34	336,804.82	842,012.09	2,190,930.09	-488,521.63	3,601,145.70	24,601,049.03
2	TEC OP TRANS PAC URG	1,397	5,958,990.16	2,787,831.53	6,969,579.09	18,927,963.02	-4,054,556.59	30,589,807.22	205,135,644.44
2	TECNICO DE BIBLIOTECAS	267	890,124.71	416,432.59	1,041,081.52	2,869,996.17	-652,012.85	4,565,622.15	31,074,117.33
2	TECNICO DE MICROFOTOG	12	50,341.29	23,551.48	58,878.70	169,027.18	-36,479.11	265,319.54	1,740,425.45
2	TECNICO ELECTRICISTA	743	2,434,915.64	1,139,141.77	2,847,854.53	7,918,519.76	-1,781,618.67	12,558,813.02	84,929,661.67
2	TECNICO ELECTRONICO	96	314,970.88	147,354.79	368,386.99	1,025,545.99	-230,375.14	1,625,883.50	10,996,949.02
2	TECNICO MECANICO	673	2,217,143.84	1,037,260.23	2,593,150.68	7,164,383.86	-1,621,321.45	11,390,617.16	77,305,846.40
2	TECNICO MED NUCLEAR	33	153,326.10	71,731.51	179,328.78	467,457.61	-110,613.75	761,230.25	5,277,140.15
2	TECNICO PLOMERO	624	2,049,571.64	958,863.88	2,397,159.79	6,720,527.83	-1,498,876.26	10,627,246.88	71,478,318.81
2	TECNICO POLIVALENTE	2,929	8,721,981.39	4,080,458.95	10,201,147.75	27,476,161.70	-6,410,178.25	44,069,571.55	305,795,607.91
2	TECNICO PUERICULTURA	403	1,397,742.33	653,914.51	1,634,786.33	4,676,820.97	-1,016,300.98	7,346,963.16	48,599,999.20
2	TECNICO RADIOLOGO	2,516	12,291,380.61	5,750,353.25	14,375,883.65	36,275,264.19	-8,797,368.66	59,895,513.04	419,441,359.30
2	TERAPISTA FISICO	689	2,963,113.70	1,386,251.96	3,465,630.03	9,227,876.72	-2,116,056.21	14,926,816.20	101,505,096.31
2	TERAPISTA OCUPACIONAL	123	536,836.89	251,151.75	627,879.40	1,664,757.82	-381,016.90	2,699,608.96	18,362,607.74
2	TRABAJADORA SOCIAL	3,768	13,921,894.07	6,513,166.53	16,282,916.92	43,695,318.38	-10,121,858.40	70,291,437.50	485,176,017.94
2	VETERINARIO	6	39,379.29	18,423.06	46,057.65	118,315.38	-27,965.66	194,209.73	1,335,667.36
2	VIGILANTE EN CENT VAC	46	125,418.07	58,675.12	146,687.80	428,337.44	-91,639.51	667,478.91	4,397,257.90
2	YESISTA	31	95,713.72	44,778.34	111,945.87	323,921.79	-70,028.13	506,331.59	3,345,312.61

	Suma	282,884	1,342,589,404.41	628,111,974.01	1,570,279,993.53	3,962,204,618.67	-961,808,832.92	6,541,377,157.71	45,821,608,403.68
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**TIPO DE CONTRATACION
8 SUSTITUTOS**

**Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos**

Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	MEDICO GRAL U MED	1	35,550.06	9,243.01						
8	ASIST BIBLIOTECARIO	2	51,232.09	13,320.34					1,420.12	
8	ASISTENTE MEDICA	3,288	64,543,535.64	16,781,318.65	74,145.68	4,143.84	104,857.11	177,761.19	2,197,172.94	
8	AUX ADMON UMEMC	2	36,295.89	9,436.93						
8	AUX ADMON UNID MEDICA	220	4,308,925.56	1,120,320.61	967,862.53			68,345.94	174,909.90	
8	AUX ATEN MED CENT VAC	1	18,655.68	4,850.48						
8	AUX ATEN MED UMEMC	8	149,862.36	38,964.21	24,434.55					
8	AUX DE ADMON CENT VAC	3	58,563.82	15,226.59						
8	AUX DE ENF SALUD PUB	295	6,459,491.82	1,679,467.81	38,190.88		46,543.53	12,919.23	240,868.67	
8	AUX DE ENFERMERIA GRAL	3,769	81,039,755.63	21,070,335.69	405,603.29	783.64	639,504.36	365,944.48	3,456,486.14	
8	AUX DE LABORATORIO	287	6,408,668.25	1,666,253.68			6,672,414.45	13,433.34	281,183.38	
8	AUX DE SERVS DE INT	3,561	58,852,428.97	15,301,630.97	544,206.47		6,962,355.34	202,340.16	1,745,392.88	
8	AUX DE TRAB SOCIAL	14	258,241.22	67,142.71				9,937.03	13,635.31	
8	AUX DE VELATORIO	16	274,422.16	71,349.76			288,692.11		9,149.26	
8	AUX ENFERMERIA U M	92	2,125,268.84	552,569.88	633,959.89				51,563.70	
8	AUX HOSPEDAJE CENT VAC	12	227,403.25	59,124.84						
8	AUX LIMP Y COC U MED	20	319,104.76	82,967.24	80,969.55				21,086.09	
8	AUX ORIENTADOR TEC MED	1	12,817.98	3,332.68					8,075.05	
8	AUX SERVS GRALES U MED	190	3,584,870.71	932,066.35	444,973.36		46,337.42	20,548.24	100,838.72	
8	AUX SERVS GRALES UMC	1	17,687.98	4,598.88						
8	AUX SERVS GRALES UMEMC	7	108,846.15	28,300.00						
8	AUX TEC SERVS DIET	9	191,712.55	49,845.26					3,597.04	
8	AUX UNIV DE OFICINAS	3,254	67,986,411.55	17,676,466.36	236,313.72	9,147.55	217,500.24	229,771.08	2,708,133.36	
8	AUXILIAR DE ALMACEN	257	5,291,542.25	1,375,800.93	22,260.35		50,269.70	34,656.39	312,876.83	
8	AUXILIAR DE FARMACIA	369	8,758,901.10	2,277,314.20	110,540.32		18,541.47	16,355.73	282,959.34	
8	AYTE DE SERVS DE INT	20	381,311.98	99,141.11					16,017.35	
8	AYUDANTE DE AUTOPSIA	4	101,347.63	26,350.38			106,617.70		4,697.39	
8	AYUDANTE DE FARMACIA	88	2,157,028.18	560,827.31	28,622.90		24,731.70	8,936.30	49,623.56	
8	BIBLIOTECARIO	2	79,488.80	20,667.09						
8	CAJERA DE TIENDAS	13	250,260.26	65,067.67					5,948.84	
8	CAM VEH SER OR PR	68	898,351.26	233,571.32						
8	CHOFER	66	1,351,728.95	351,449.51			58,101.31		30,706.11	
8	CIRUJANO MAXILO-FACIAL	17	846,837.78	220,177.81		152,243.21			7,640.06	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	MEDICO GRAL U MED	1	3,370.73							1,008.32
8	ASIST BIBLIOTECARIO	2	5,201.54		8,016.88					1,651.21
8	ASISTENTE MEDICA	3,288	11,071,489.68		2,238,396.84					2,119,121.49
8	AUX ADMON UMEMC	2	5,668.53		3,033.39					1,175.97
8	AUX ADMON UNID MEDICA	220	700,098.03		81,920.75					159,042.13
8	AUX ATEN MED CENT VAC	1	3,026.09							578.33
8	AUX ATEN MED UMEMC	8	22,674.12		13,815.67					5,796.59
8	AUX DE ADMON CENT VAC	3	9,422.90							1,812.50
8	AUX DE ENF SALUD PUB	295	978,868.44		220,466.57					233,139.97
8	AUX DE ENFERMERIA GRAL	3,769	12,264,565.58		1,850,288.16					2,932,646.57
8	AUX DE LABORATORIO	287	942,873.21		193,890.17					334,998.18
8	AUX DE SERVS DE INT	3,561	11,740,424.17		168,253.91					2,098,764.97
8	AUX DE TRAB SOCIAL	14	50,310.74							8,796.36
8	AUX DE VELATORIO	16	51,973.40		19,734.30					15,012.75
8	AUX ENFERMERIA U M	92	324,085.07		30,150.89					87,735.74
8	AUX HOSPEDAJE CENT VAC	12	36,313.06		4,065.51					7,106.70
8	AUX LIMP Y COC U MED	20	61,140.53		5,306.02					12,360.03
8	AUX ORIENTADOR TEC MED	1	2,922.14							588.34
8	AUX SERVS GRALES U MED	190	585,434.55		129,975.05					125,817.68
8	AUX SERVS GRALES UMC	1	3,275.67							564.24
8	AUX SERVS GRALES UMEMC	7	20,157.44		12,197.12					3,710.82
8	AUX TEC SERVS DIET	9	27,897.43							5,888.33
8	AUX UNIV DE OFICINAS	3,254	11,105,405.41		5,948,613.52					2,293,828.54
8	AUXILIAR DE ALMACEN	257	841,534.57		98,143.96					173,521.94
8	AUXILIAR DE FARMACIA	369	1,266,629.40		393,203.46					281,728.32
8	AYTE DE SERVS DE INT	20	62,391.00		3,062.81					12,215.25
8	AYUDANTE DE AUTOPSIA	4	15,170.71		6,154.62					5,390.57
8	AYUDANTE DE FARMACIA	88	277,650.90		57,625.27					67,359.24
8	BIBLIOTECARIO	2	6,541.64							2,215.62
8	CAJERA DE TIENDAS	13	41,801.66		26,492.91					8,440.17
8	CAM VEH SER OR PR	68	144,424.82		36,777.48					28,518.18
8	CHOFER	66	225,643.09		28,478.47					44,471.07
8	CIRUJANO MAXILO-FACIAL	17	60,936.51		65,166.61					30,173.03

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	MEDICO GRAL U MED	1		7,360.10	5,104.63				3,288.07	11,198.27
8	ASIST BIBLIOTECARIO	2		10,840.17	7,518.25				5,384.52	16,493.14
8	ASISTENTE MEDICA	3,288		13,790,144.17	9,564,213.88				6,910,354.16	20,981,466.19
8	AUX ADMON UMEMC	2		7,514.52	5,211.72				3,834.78	11,433.20
8	AUX ADMON UNID MEDICA	220		1,092,100.33	757,430.88				518,628.81	1,661,611.79
8	AUX ATEN MED CENT VAC	1		3,862.38	2,678.77				1,885.92	5,876.54
8	AUX ATEN MED UMEMC	8		38,958.21	27,019.63				18,902.41	59,274.24
8	AUX DE ADMON CENT VAC	3		12,124.75	8,409.17				5,910.49	18,447.60
8	AUX DE ENF SALUD PUB	295		1,599,995.77	1,109,683.96				760,258.31	2,434,365.93
8	AUX DE ENFERMERIA GRAL	3,769		20,293,802.84	14,074,854.37				9,563,220.67	30,876,670.54
8	AUX DE LABORATORIO	287		2,471,594.45	1,714,184.98				1,092,413.10	3,760,488.28
8	AUX DE SERVS DE INT	3,561		13,739,513.01	9,529,098.42				6,843,972.51	20,904,431.76
8	AUX DE TRAB SOCIAL	14		57,338.19	39,767.15				28,684.52	87,239.07
8	AUX DE VELATORIO	16		105,754.29	73,346.34				48,955.88	160,903.32
8	AUX ENFERMERIA U M	92		625,345.37	433,710.98				286,102.06	951,452.19
8	AUX HOSPEDAJE CENT VAC	12		47,080.41	32,652.82				23,174.60	71,632.02
8	AUX LIMP Y COC U MED	20		82,834.93	57,450.52				40,305.45	126,031.91
8	AUX ORIENTADOR TEC MED	1		3,980.61	2,760.77				1,918.56	6,056.43
8	AUX SERVS GRALES U MED	190		842,867.73	584,574.55				410,285.47	1,282,408.70
8	AUX SERVS GRALES UMC	1		3,662.03	2,539.82				1,839.97	5,571.71
8	AUX SERVS GRALES UMEMC	7		22,534.95	15,629.21				12,100.81	34,286.54
8	AUX TEC SERVS DIET	9		40,282.23	27,937.91				19,201.57	61,288.71
8	AUX UNIV DE OFICINAS	3,254		14,636,545.84	10,151,239.40				7,480,065.53	22,269,251.71
8	AUXILIAR DE ALMACEN	257		1,164,555.85	807,682.73				565,846.77	1,771,851.61
8	AUXILIAR DE FARMACIA	369		1,885,090.61	1,307,412.71				918,702.61	2,868,132.81
8	AYTE DE SERVS DE INT	20		81,576.75	56,577.90				39,833.34	124,117.61
8	AYUDANTE DE AUTOPSIA	4		39,273.06	27,238.00				17,578.38	59,753.28
8	AYUDANTE DE FARMACIA	88		464,969.12	322,481.34				219,655.26	707,442.49
8	BIBLIOTECARIO	2		16,456.95	11,413.79				7,225.03	25,038.97
8	CAJERA DE TIENDAS	13		52,790.08	36,612.79				27,523.00	80,319.19
8	CAM VEH SER OR PR	68		185,990.05	128,994.20				92,996.41	282,980.64
8	CHOFER	66		294,635.20	204,345.51				145,018.04	448,282.37
8	CIRUJANO MAXILO-FACIAL	17		222,233.83	154,131.23				98,392.82	338,124.94

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	MEDICO GRAL U MED	1	3,370.73		5,599.13					
8	ASIST BIBLIOTECARIO	2	5,201.54		8,069.05					
8	ASISTENTE MEDICA	3,288	11,071,489.68		10,165,606.79	2,051.13	40,878.56			2,486.23
8	AUX ADMON UMEMC	2	5,668.53		5,716.60					
8	AUX ADMON UNID MEDICA	220	700,098.03		678,655.77		6,082.60			
8	AUX ATEN MED CENT VAC	1	3,026.09		2,938.27					
8	AUX ATEN MED UMEMC	8	22,674.12		23,603.32		23,835.86			
8	AUX DE ADMON CENT VAC	3	9,422.90		9,223.80					
8	AUX DE ENF SALUD PUB	295	978,868.44		1,017,369.95		1,258,283.13		1,698.66	
8	AUX DE ENFERMERIA GRAL	3,769	12,264,565.58		12,763,761.42	646.49	16,526,379.82		1,242.62	3,476.86
8	AUX DE LABORATORIO	287	942,873.21		1,009,365.24					
8	AUX DE SERVS DE INT	3,561	11,740,424.17		9,269,257.49		8,285.66		1,086.59	
8	AUX DE TRAB SOCIAL	14	50,310.74		40,672.99					
8	AUX DE VELATORIO	16	51,973.40		43,221.49					
8	AUX ENFERMERIA U M	92	324,085.07		334,729.84		442,285.86		160.58	
8	AUX HOSPEDAJE CENT VAC	12	36,313.06		35,816.01					
8	AUX LIMP Y COC U MED	20	61,140.53		50,259.00					
8	AUX ORIENTADOR TEC MED	1	2,922.14		2,018.83					
8	AUX SERVS GRALES U MED	190	585,434.55		564,617.13					
8	AUX SERVS GRALES UMC	1	3,275.67		2,785.86					
8	AUX SERVS GRALES UMEMC	7	20,157.44		17,143.27					
8	AUX TEC SERVS DIET	9	27,897.43		30,194.73					
8	AUX UNIV DE OFICINAS	3,254	11,105,405.41		10,707,859.74	7,546.72	5,251.96		464.29	9,147.55
8	AUXILIAR DE ALMACEN	257	841,534.57		833,417.90					
8	AUXILIAR DE FARMACIA	369	1,266,629.40		1,379,526.91		7,919.09			
8	AYTE DE SERVS DE INT	20	62,391.00		60,056.64					
8	AYUDANTE DE AUTOPSIA	4	15,170.71		15,962.25					
8	AYUDANTE DE FARMACIA	88	277,650.90		339,731.94					
8	BIBLIOTECARIO	2	6,541.64		12,519.49					
8	CAJERA DE TIENDAS	13	41,801.66		39,415.99					
8	CAM VEH SER OR PR	68	144,424.82		141,490.32					
8	CHOFER	66	225,643.09		212,897.31				1,143.58	
8	CIRUJANO MAXILO-FACIAL	17	60,936.51		133,376.95	125,600.90				152,243.21

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	MEDICO GRAL U MED	1							85,093.05
8	ASIST BIBLIOTECARIO	2							134,348.85
8	ASISTENTE MEDICA	3,288					4,820.13		171,845,454.00
8	AUX ADMON UMEMC	2							94,990.07
8	AUX ADMON UNID MEDICA	220							12,996,033.67
8	AUX ATEN MED CENT VAC	1							47,378.54
8	AUX ATEN MED UMEMC	8							469,815.31
8	AUX DE ADMON CENT VAC	3							148,564.55
8	AUX DE ENF SALUD PUB	295					861.67		19,071,342.77
8	AUX DE ENFERMERIA GRAL	3,769					1,221.10		240,395,755.85
8	AUX DE LABORATORIO	287					15,519.57		27,520,153.49
8	AUX DE SERVS DE INT	3,561					742.10		169,652,609.56
8	AUX DE TRAB SOCIAL	14							712,076.04
8	AUX DE VELATORIO	16							1,214,488.46
8	AUX ENFERMERIA U M	92							7,203,205.94
8	AUX HOSPEDAJE CENT VAC	12							580,682.26
8	AUX LIMP Y COC U MED	20							1,000,956.57
8	AUX ORIENTADOR TEC MED	1							47,393.55
8	AUX SERVS GRALES U MED	190							10,241,050.24
8	AUX SERVS GRALES UMC	1							45,801.84
8	AUX SERVS GRALES UMEMC	7							295,063.75
8	AUX TEC SERVS DIET	9							485,743.18
8	AUX UNIV DE OFICINAS	3,254					1,977.42		184,786,346.90
8	AUXILIAR DE ALMACEN	257							14,185,496.36
8	AUXILIAR DE FARMACIA	369							23,039,587.49
8	AYTE DE SERVS DE INT	20							998,692.76
8	AYUDANTE DE AUTOPSIA	4							440,704.67
8	AYUDANTE DE FARMACIA	88							5,564,336.40
8	BIBLIOTECARIO	2					1,602.99		189,712.00
8	CAJERA DE TIENDAS	13							676,474.21
8	CAM VEH SER OR PR	68							2,318,519.50
8	CHOFER	66							3,622,543.63
8	CIRUJANO MAXILO-FACIAL	17	2,589.29						2,670,804.71

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	MEDICO GRAL U MED	1	2,820.20	1,319.39	3,298.48	7,681.67	-2,049.96	13,069.78	98,162.83
8	ASIST BIBLIOTECARIO	2	4,506.04	2,108.09	5,270.22	13,262.75	-3,268.64	21,878.45	156,227.30
8	ASISTENTE MEDICA	3,288	5,579,270.65	2,610,184.98	6,525,462.70	15,928,237.40	-4,183,848.52	26,459,307.23	198,304,761.23
8	AUX ADMON UMEMC	2	3,110.51	1,455.21	3,638.03	9,160.06	-2,317.59	15,046.21	110,036.28
8	AUX ADMON UNID MEDICA	220	424,412.42	198,555.51	496,388.79	1,109,403.83	-314,064.94	1,914,695.61	14,910,729.27
8	AUX ATEN MED CENT VAC	1	1,535.81	718.51	1,796.27	4,345.94	-1,151.19	7,245.33	54,623.87
8	AUX ATEN MED UMEMC	8	15,486.66	7,245.22	18,113.05	41,324.81	-11,374.15	70,795.58	540,610.89
8	AUX DE ADMON CENT VAC	3	4,817.81	2,253.94	5,634.86	13,623.57	-3,609.23	22,720.95	171,285.50
8	AUX DE ENF SALUD PUB	295	625,113.44	292,450.72	731,126.82	1,654,105.51	-460,996.97	2,841,799.53	21,913,142.29
8	AUX DE ENFERMERIA GRAL	3,769	7,874,520.78	3,683,986.17	9,209,965.76	20,612,329.61	-5,805,899.53	35,574,902.78	275,970,658.63
8	AUX DE LABORATORIO	287	910,536.02	425,981.75	1,064,954.40	2,002,739.75	-657,208.87	3,747,003.05	31,267,156.54
8	AUX DE SERVS DE INT	3,561	5,463,433.08	2,555,991.97	6,389,980.17	14,960,944.17	-4,123,205.13	25,247,144.26	194,899,753.83
8	AUX DE TRAB SOCIAL	14	22,912.95	10,719.51	26,798.77	63,910.04	-17,324.69	107,016.58	819,092.62
8	AUX DE VELATORIO	16	39,948.10	18,689.17	46,722.93	91,491.05	-29,142.58	167,708.68	1,382,197.14
8	AUX ENFERMERIA U M	92	236,576.90	110,679.25	276,698.13	576,068.26	-173,104.53	1,026,918.00	8,230,123.94
8	AUX HOSPEDAJE CENT VAC	12	18,872.47	8,829.23	22,073.07	53,849.18	-14,120.03	89,503.92	670,186.19
8	AUX LIMP Y COC U MED	20	32,456.88	15,184.50	37,961.26	85,125.54	-24,240.17	146,488.01	1,147,444.58
8	AUX ORIENTADOR TEC MED	1	1,530.94	716.23	1,790.57	3,759.76	-1,144.36	6,653.15	54,046.70
8	AUX SERVS GRALES U MED	190	334,214.72	156,357.76	390,894.40	911,339.68	-248,325.14	1,544,481.42	11,785,531.65
8	AUX SERVS GRALES UMC	1	1,474.21	689.69	1,724.22	4,222.31	-1,115.87	6,994.54	52,796.38
8	AUX SERVS GRALES UMEMC	7	9,603.42	4,492.83	11,232.07	29,036.88	-7,232.64	47,132.56	342,196.31
8	AUX TEC SERVS DIET	9	15,835.63	7,408.48	18,521.20	44,109.85	-11,772.99	74,102.17	559,845.35
8	AUX UNIV DE OFICINAS	3,254	6,045,409.76	2,828,261.75	7,070,654.64	17,584,623.49	-4,506,726.00	29,022,223.65	213,808,570.55
8	AUXILIAR DE ALMACEN	257	461,951.23	216,117.52	540,293.83	1,282,332.48	-344,216.66	2,156,478.39	16,341,974.75
8	AUXILIAR DE FARMACIA	369	755,039.92	353,235.04	883,087.62	2,130,698.06	-559,399.58	3,562,661.05	26,602,248.54
8	AYTE DE SERVS DE INT	20	32,417.91	15,166.27	37,915.69	90,846.68	-24,254.69	152,091.87	1,150,784.64
8	AYUDANTE DE AUTOPSIA	4	14,596.75	6,828.89	17,072.23	32,589.31	-10,536.74	60,550.45	501,255.12
8	AYUDANTE DE FARMACIA	88	182,952.04	85,591.59	213,978.99	506,630.80	-134,696.14	854,457.28	6,418,793.68
8	BIBLIOTECARIO	2	6,330.19	2,961.49	7,403.73	16,926.78	-4,572.02	29,050.17	218,762.18
8	CAJERA DE TIENDAS	13	22,133.67	10,354.93	25,887.33	65,650.15	-16,533.24	107,492.84	783,967.05
8	CAM VEH SER OR PR	68	75,501.38	35,322.28	88,305.70	218,160.55	-56,460.62	360,829.29	2,679,348.79
8	CHOFER	66	117,686.55	55,058.03	137,645.09	329,889.26	-87,987.90	552,291.04	4,174,834.67
8	CIRUJANO MAXILO-FACIAL	17	91,275.97	42,702.21	106,755.52	214,348.15	-64,976.21	390,105.63	3,060,910.34

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Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	CITOTECNOLOGO	15	417,898.74	108,653.67	29,883.61		410,034.81		23,931.85	
8	COCINERO TECNICO 1	17	375,013.56	97,503.52			49,572.20		231.00	
8	COCINERO TECNICO 2	20	384,090.18	99,863.44			21,977.57	6,781.48	1,338.00	
8	CONTADOR	1	47,170.55	12,264.34						
8	CONTROLADOR VEHICULOS	2	54,056.74	14,054.75						
8	COOR DE SERVS TECNICOS	25	777,009.22	202,022.39					13,378.69	
8	COORD ASIST MEDICAS	5	133,924.28	34,820.31					6,459.11	
8	COORD DE CONTABILIDAD	20	572,594.37	148,874.53				2,321.45	9,888.86	
8	COORD DE ESTADISTICA	25	678,290.48	176,355.52				2,321.45	37,099.06	
8	COORD DE PERSONAL	7	209,748.33	54,534.56					3,742.60	
8	COORD DE PROC DE DATOS	16	454,977.19	118,294.06				2,321.45	22,852.27	
8	COORD DE SERVS ADMVOS	4	158,080.03	41,100.81					3,842.47	
8	COORD DE TESORERIA	36	1,050,453.18	273,117.82			27,741.25		32,983.46	
8	COORDINADOR DE ALMACEN	6	205,589.15	53,453.18						
8	CUIDADOR DE ANIMALES	3	46,670.15	12,134.24			49,097.00			
8	EDUCADORA	5	98,433.04	25,592.59					3,282.08	
8	ELECTROCARDIOGRAFISTA	1	36,978.91	9,614.52			38,901.81			
8	ELEVADORISTA	28	363,122.95	94,411.96			23,730.89		15,395.97	
8	ENF ESPEC SALUD PUBL	7	232,137.34	60,355.71	31,489.47				5,454.47	
8	ENF TRAS PAC URGENCIA	56	1,371,370.06	356,556.20			28,318.93	2,933.48	29,255.97	
8	ENFERMERA ESPECIALISTA	249	7,507,173.12	1,951,864.94			2,916,146.30	9,655.98	165,763.00	
8	ENFERMERA GENERAL	5,521	140,630,106.55	36,563,826.36	100,842.49		3,372,520.63	385,434.05	6,518,307.84	
8	ENFERMERA JEFE DE PISO	13	439,552.03	114,283.52					1,927.92	
8	ESP DE ALMACEN	1	41,668.62	10,833.84						
8	ESP DE SERVS TECNICOS	2	83,337.24	21,667.68						
8	ESP DE TESORERIA	4	152,401.82	39,624.47						
8	ESP NUTRIC DIETETICA	2	60,753.05	15,795.79						
8	ESTOMATOLOGO	241	10,094,275.96	2,624,511.65		1,307,281.84		35,542.18	280,031.10	
8	HISTOTECNOLOGO	21	635,602.37	165,256.61			668,653.69		5,045.83	
8	INHALOTERAPEUTA	50	1,492,479.19	388,044.58			1,570,088.11		38,083.83	
8	JEFE DE GPO DE ALMACEN	2	75,760.32	19,697.68						
8	JEFE DE GPO DE TESORER	19	728,934.56	189,522.98					3,580.30	
8	JEFE DE LINEA EN TIENDA	3	56,517.00	14,694.42					534.97	

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Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	CITOTECNOLOGO	15	49,044.54							21,297.25
8	COCINERO TECNICO 1	17	56,831.86		5,725.43					12,555.58
8	COCINERO TECNICO 2	20	62,845.58		18,223.05					12,873.63
8	CONTADOR	1	3,881.97							1,314.80
8	CONTROLADOR VEHICULOS	2	6,836.52							1,600.18
8	COORD DE SERVS TECNICOS	25	86,102.84		75,169.50					24,257.44
8	COORD ASIST MEDICAS	5	18,290.92							4,143.76
8	COORD DE CONTABILIDAD	20	63,450.98		63,458.69					18,079.61
8	COORD DE ESTADISTICA	25	75,163.50		56,066.65					21,531.42
8	COORD DE PERSONAL	7	23,242.87		37,248.82					6,882.48
8	COORD DE PROC DE DATOS	16	51,058.40		46,103.85					14,609.14
8	COORD DE SERVS ADMVOS	4	17,517.35		7,722.91					4,808.91
8	COORD DE TESORERIA	36	116,404.02		80,835.83					33,221.60
8	COORDINADOR DE ALMACEN	6	22,781.98							5,959.88
8	CUIDADOR DE ANIMALES	3	7,666.05		5,329.91					2,515.45
8	EDUCADORA	5	13,946.15							3,036.62
8	ELECTROCARDIOGRAFISTA	1	4,695.02							1,856.51
8	ELEVADORISTA	28	73,708.55		2,305.57					12,647.05
8	ENF ESPEC SALUD PUBL	7	25,494.75		5,915.31					8,365.84
8	ENF TRAS PAC URGENCIA	56	171,718.55		63,102.14					48,622.36
8	ENFERMERA ESPECIALISTA	249	824,483.88		279,708.07	38.50				304,069.61
8	ENFERMERA GENERAL	5,521	17,613,805.83		4,616,187.79	367.08				5,054,241.70
8	ENFERMERA JEFE DE PISO	13	39,664.68		45,388.37					13,979.88
8	ESP DE ALMACEN	1	3,418.26							1,161.02
8	ESP DE SERVS TECNICOS	2	6,836.52		9,760.53					2,513.01
8	ESP DE TESORERIA	4	12,502.20							4,246.39
8	ESP NUTRIC DIETETICA	2	6,672.27							1,758.84
8	ESTOMATOLOGO	241	782,451.61		828,597.66					327,785.93
8	HISTOTECNOLOGO	21	74,594.21		7,054.88					31,908.00
8	INHALOTERAPEUTA	50	187,240.95		11,244.42					75,825.50
8	JEFE DE GPO DE ALMACEN	2	6,836.52							2,135.24
8	JEFE DE GPO DE TESORER	19	65,778.23		62,977.71					21,846.66
8	JEFE DE LINEA EN TIENDA	3	8,388.86		8,616.89					1,900.64

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Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	CITOTECNOLOGO	15		162,736.43	112,866.55				69,449.31	247,600.67
8	COCINERO TECNICO 1	17		85,824.22	59,523.76				40,943.15	130,580.07
8	COCINERO TECNICO 2	20		84,465.41	58,581.35				41,980.30	128,512.67
8	CONTADOR	1		9,765.95	6,773.22				4,287.50	14,858.72
8	CONTROLADOR VEHICULOS	2		11,191.63	7,762.00				5,218.12	17,027.87
8	COORD DE SERVS TECNICOS	25		163,066.31	113,095.34				79,102.34	248,102.57
8	COORD ASIST MEDICAS	5		28,788.31	19,966.26				13,512.61	43,800.92
8	COORD DE CONTABILIDAD	20		120,553.33	83,610.28				58,956.75	183,419.80
8	COORD DE ESTADISTICA	25		146,907.11	101,888.06				70,212.94	223,516.63
8	COORD DE PERSONAL	7		44,040.18	30,544.26				22,443.44	67,006.37
8	COORD DE PROC DE DATOS	16		98,332.53	68,198.95				47,639.69	149,611.24
8	COORD DE SERVS ADMVOS	4		33,359.45	23,136.59				15,681.62	50,755.83
8	COORD DE TESORERIA	36		227,458.33	157,754.71				108,334.07	346,073.93
8	COORDINADOR DE ALMACEN	6		42,564.13	29,520.53				19,434.87	64,760.58
8	CUIDADOR DE ANIMALES	3		17,729.64	12,296.47				8,202.76	26,975.35
8	EDUCADORA	5		20,918.36	14,508.02				9,902.26	31,826.92
8	ELECTROCARDIOGRAFISTA	1		14,048.01	9,743.06				6,053.99	21,373.81
8	ELEVADORISTA	28		81,608.19	56,599.71				41,241.43	124,165.44
8	ENF ESPEC SALUD PUBL	7		60,905.93	42,241.57				27,280.62	92,667.32
8	ENF TRAS PAC URGENCIA	56		341,529.55	236,869.29				158,555.20	519,631.31
8	ENFERMERA ESPECIALISTA	249		2,236,655.60	1,551,242.12				991,556.50	3,403,032.87
8	ENFERMERA GENERAL	5,521		35,898,469.01	24,897,537.79				16,481,641.25	54,618,900.61
8	ENFERMERA JEFE DE PISO	13		96,909.90	67,212.28				45,587.72	147,446.74
8	ESP DE ALMACEN	1		8,626.86	5,983.19				3,786.02	13,125.61
8	ESP DE SERVS TECNICOS	2		17,253.72	11,966.39				8,194.79	26,251.23
8	ESP DE TESORERIA	4		31,552.49	21,883.37				13,847.26	48,006.57
8	ESP NUTRIC DIETETICA	2		12,578.00	8,723.53				5,735.49	19,137.21
8	ESTOMATOLOGO	241		2,359,454.06	1,636,409.53				1,068,894.30	3,589,868.61
8	HISTOTECNOLOGO	21		242,289.72	168,041.08				104,050.46	368,639.62
8	INHALOTERAPEUTA	50		573,400.71	397,684.53				247,263.34	872,419.27
8	JEFE DE GPO DE ALMACEN	2		15,685.03	10,878.42				6,962.92	23,864.50
8	JEFE DE GPO DE TESORER	19		151,503.17	105,075.68				71,240.92	230,509.46
8	JEFE DE LINEA EN TIENDA	3		11,788.89	8,176.24				6,197.91	17,936.60

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Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	CITOTECNOLOGO	15	49,044.54		65,819.05					
8	COCINERO TECNICO 1	17	56,831.86		59,064.63					
8	COCINERO TECNICO 2	20	62,845.58		60,494.20					
8	CONTADOR	1	3,881.97		7,429.36					
8	CONTROLADOR VEHICULOS	2	6,836.52		8,513.94					
8	COOR DE SERVS TECNICOS	25	86,102.84		122,378.95					
8	COORD ASIST MEDICAS	5	18,290.92		21,093.07					
8	COORD DE CONTABILIDAD	20	63,450.98		90,183.61					
8	COORD DE ESTADISTICA	25	75,163.50		106,830.75					
8	COORD DE PERSONAL	7	23,242.87		33,035.36					
8	COORD DE PROC DE DATOS	16	51,058.40		71,658.91					
8	COORD DE SERVS ADMVOS	4	17,517.35		24,897.60					
8	COORD DE TESORERIA	36	116,404.02		165,446.37					
8	COORDINADOR DE ALMACEN	6	22,781.98		32,380.29					
8	CUIDADOR DE ANIMALES	3	7,666.05		7,350.55					
8	EDUCADORA	5	13,946.15		15,503.20					
8	ELECTROCARDIOGRAFISTA	1	4,695.02		5,824.18					
8	ELEVADORISTA	28	73,708.55		57,191.86					
8	ENF ESPEC SALUD PUBL	7	25,494.75		36,561.63		41,232.31			
8	ENF TRAS PAC URGENCIA	56	171,718.55		215,990.78		223,061.70		67,028.91	
8	ENFERMERA ESPECIALISTA	249	824,483.88		1,182,379.76		1,058,759.26		2,768.86	
8	ENFERMERA GENERAL	5,521	17,613,805.83		22,149,241.61	4,542.53	30,874,725.75		25,296.22	
8	ENFERMERA JEFE DE PISO	13	39,664.68		69,229.44		34,023.47			
8	ESP DE ALMACEN	1	3,418.26		6,562.81					
8	ESP DE SERVS TECNICOS	2	6,836.52		13,125.61					
8	ESP DE TESORERIA	4	12,502.20		24,003.29					
8	ESP NUTRIC DIETETICA	2	6,672.27		9,568.61					
8	ESTOMATOLOGO	241	782,451.61		1,589,848.45	14,348.19	3,483.50			1,312,773.23
8	HISTOTECNOLOGO	21	74,594.21		100,107.37					
8	INHALOTERAPEUTA	50	187,240.95		235,065.47		981.39			
8	JEFE DE GPO DE ALMACEN	2	6,836.52		11,932.25					
8	JEFE DE GPO DE TESORER	19	65,778.23		114,807.19					
8	JEFE DE LINEA EN TIENDA	3	8,388.86		8,901.43					

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Plazas Sindicalizadas de Sustitutos

Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	CITOTECNOLOGO	15					17,371.01		1,785,632.04
8	COCINERO TECNICO 1	17							1,030,200.86
8	COCINERO TECNICO 2	20							1,044,872.46
8	CONTADOR	1					577.05		112,205.43
8	CONTROLADOR VEHICULOS	2							133,098.30
8	COOR DE SERVS TECNICOS	25							1,989,788.44
8	COORD ASIST MEDICAS	5							343,090.47
8	COORD DE CONTABILIDAD	20					858.90		1,479,702.14
8	COORD DE ESTADISTICA	25							1,771,347.05
8	COORD DE PERSONAL	7							555,712.14
8	COORD DE PROC DE DATOS	16							1,196,716.07
8	COORD DE SERVS ADMVOS	4							398,420.91
8	COORD DE TESORERIA	36							2,736,228.60
8	COORDINADOR DE ALMACEN	6							499,226.57
8	CUIDADOR DE ANIMALES	3							203,633.63
8	EDUCADORA	5							250,895.39
8	ELECTROCARDIOGRAFISTA	1							153,784.84
8	ELEVADORISTA	28							1,019,838.14
8	ENF ESPEC SALUD PUBL	7							695,597.00
8	ENF TRAS PAC URGENCIA	56							4,006,262.98
8	ENFERMERA ESPECIALISTA	249							25,209,782.25
8	ENFERMERA GENERAL	5,521					1,201.43		417,421,002.36
8	ENFERMERA JEFE DE PISO	13							1,154,870.62
8	ESP DE ALMACEN	1							98,584.49
8	ESP DE SERVS TECNICOS	2							207,743.24
8	ESP DE TESORERIA	4							360,570.06
8	ESP NUTRIC DIETETICA	2							147,395.07
8	ESTOMATOLOGO	241					9,896.18		28,647,905.60
8	HISTOTECNOLOGO	21					24,868.58		2,670,706.62
8	INHALOTERAPEUTA	50					58,519.53		6,335,581.76
8	JEFE DE GPO DE ALMACEN	2							180,589.40
8	JEFE DE GPO DE TESORER	19							1,811,555.09
8	JEFE DE LINEA EN TIENDA	3							152,042.71

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Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	CITOTECNOLOGO	15	59,488.13	27,830.70	69,576.76	124,979.71	-42,578.47	239,296.83	2,024,928.87
8	COCINERO TECNICO 1	17	33,647.58	15,741.56	39,353.89	91,264.15	-24,940.62	155,066.56	1,185,267.42
8	COCINERO TECNICO 2	20	34,071.74	15,940.00	39,849.99	96,272.05	-25,409.15	160,724.63	1,205,597.09
8	CONTADOR	1	3,740.49	1,749.94	4,374.84	10,044.76	-2,701.92	17,208.10	129,413.54
8	CONTROLADOR VEHICULOS	2	4,364.35	2,041.80	5,104.50	12,109.06	-3,219.79	20,399.92	153,498.21
8	COOR DE SERVS TECNICOS	25	66,195.02	30,968.43	77,421.08	190,763.57	-48,308.01	317,040.10	2,306,828.54
8	COORD ASIST MEDICAS	5	11,223.26	5,250.65	13,126.62	30,788.90	-8,300.39	52,089.04	395,179.51
8	COORD DE CONTABILIDAD	20	49,296.34	23,062.62	57,656.54	142,760.91	-35,955.06	236,821.35	1,716,523.49
8	COORD DE ESTADISTICA	25	58,874.25	27,543.51	68,858.77	166,068.18	-42,924.22	278,420.49	2,049,767.54
8	COORD DE PERSONAL	7	18,615.12	8,708.83	21,772.07	55,750.57	-13,554.05	91,292.54	647,004.67
8	COORD DE PROC DE DATOS	16	39,821.05	18,629.73	46,574.33	113,593.14	-29,038.07	189,580.17	1,386,296.24
8	COORD DE SERVS ADMVOS	4	13,198.03	6,174.52	15,436.30	36,992.77	-9,643.03	62,158.59	460,579.49
8	COORD DE TESORERIA	36	90,898.36	42,525.55	106,313.87	255,662.68	-66,283.80	429,116.68	3,165,345.27
8	COORDINADOR DE ALMACEN	6	16,455.55	7,698.50	19,246.25	45,247.31	-12,052.41	76,595.19	575,821.76
8	CUIDADOR DE ANIMALES	3	6,743.33	3,154.77	7,886.94	15,651.72	-4,886.68	28,550.08	232,183.71
8	EDUCADORA	5	8,191.78	3,832.41	9,581.03	22,653.27	-6,075.90	38,182.59	289,077.98
8	ELECTROCARDIOGRAFISTA	1	5,097.71	2,384.90	5,962.24	10,998.77	-3,662.50	20,781.12	174,565.96
8	ELEVADORISTA	28	32,775.58	15,333.60	38,334.01	91,602.79	-24,832.25	153,213.74	1,173,051.88
8	ENF ESPEC SALUD PUBL	7	23,071.07	10,793.48	26,983.71	57,961.32	-16,704.09	102,105.48	797,702.49
8	ENF TRAS PAC URGENCIA	56	132,421.99	61,951.81	154,879.52	346,995.94	-94,609.73	601,639.54	4,607,902.52
8	ENFERMERA ESPECIALISTA	249	838,149.86	392,116.87	980,292.22	2,009,794.18	-603,704.67	3,616,648.46	28,826,430.71
8	ENFERMERA GENERAL	5,521	13,788,138.51	6,450,590.83	16,126,477.66	35,491,463.69	-10,051,914.27	61,804,756.41	479,225,758.77
8	ENFERMERA JEFE DE PISO	13	38,709.96	18,109.92	45,274.80	108,345.12	-27,935.42	182,504.38	1,337,375.00
8	ESP DE ALMACEN	1	3,281.92	1,535.40	3,838.51	8,870.41	-2,370.82	15,155.42	113,739.92
8	ESP DE SERVS TECNICOS	2	6,989.28	3,269.84	8,174.59	20,184.86	-5,034.46	33,584.10	241,327.34
8	ESP DE TESORERIA	4	12,003.55	5,615.69	14,039.24	32,443.28	-8,671.22	55,430.54	416,000.60
8	ESP NUTRIC DIETETICA	2	4,860.07	2,273.72	5,684.29	13,355.89	-3,557.98	22,615.98	170,011.05
8	ESTOMATOLOGO	241	974,729.78	456,013.91	1,140,034.82	2,459,246.82	-697,660.84	4,332,364.49	32,980,270.09
8	HISTOTECNOLOGO	21	88,994.01	41,634.62	104,086.56	189,638.91	-63,732.52	360,621.58	3,031,328.20
8	INHALOTERAPEUTA	50	210,757.17	98,599.84	246,499.62	448,887.25	-151,242.23	853,501.65	7,189,083.41
8	JEFE DE GPO DE ALMACEN	2	5,994.68	2,804.53	7,011.33	16,283.49	-4,347.83	27,746.19	208,335.59
8	JEFE DE GPO DE TESORER	19	60,617.67	28,359.14	70,897.86	172,692.11	-43,856.66	288,710.11	2,100,265.20
8	JEFE DE LINEA EN TIENDA	3	5,022.73	2,349.82	5,874.54	15,165.91	-3,719.37	24,693.63	176,736.33

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	JEFE GPO CONTABILIDAD	3	117,485.68	30,546.28						
8	JEFE GPO DE PERSONAL	10	438,717.66	114,066.59					10,030.32	
8	JEFE GPO ESTADISTICA	4	165,220.33	42,957.28					1,397.22	
8	JEFE GPO PROCES DATOS	1	37,880.16	9,848.84						
8	JEFE GPO SERV ADMVOS	1	37,880.16	9,848.84						
8	JEFE GRUPO SERV TEC	8	248,616.65	64,640.33						
8	LABORATORISTA	471	14,183,363.00	3,687,674.24			14,615,598.43	67,839.17	510,891.31	
8	LAVANDERO CENT VAC	4	73,690.08	19,159.42						
8	MACHETERO	1	15,844.60	4,119.59					1,863.31	
8	MANEJADOR ALIMENTOS	1,199	20,968,186.51	5,451,728.29	20,148.95		180,269.06	75,010.92	564,548.32	
8	MED TRAS PAC TERAP INT	3	170,720.39	44,387.30		16,779.29				
8	MED TRAS PAC URGENCIA	67	3,127,393.98	813,122.40		407,562.25		25,522.54	26,110.59	
8	MEDICO FAMILIAR	2,187	101,896,506.29	26,493,090.66	991,040.87	13,353,114.43		90,481.83	3,740,823.63	
8	MEDICO NO FAMILIAR	4,122	196,024,441.12	50,966,352.82		27,008,457.91	47,889.35	340,541.25	6,458,945.65	
8	MENSAJERO	319	4,905,694.12	1,275,480.42				8,040.67	176,245.53	
8	MULTITILISTA	3	73,339.59	19,068.29					3,493.05	
8	N10 AUX ADMINISTRATIVO	14	272,173.51	70,765.11					3,119.19	
8	N10 TAQUIMECANOGRAFA	15	266,772.39	69,360.82					32,206.71	
8	N10 VIGILANTE C	1	15,663.72	4,072.57						
8	N12 CHOFER S	1	22,429.49	5,831.67						
8	N12 CONFIANZA NIVEL	1	21,297.36	5,537.31						
8	N12 OP CAJAS TIENDA	55	1,152,956.94	299,768.79					90,995.02	
8	N12 OP SIST IMPRESION	1	30,707.33	7,983.91					2,048.60	
8	N12 SRIA E UNID OPERAT	45	1,065,311.75	276,981.04			14,196.02		47,887.16	
8	N12 SRIA J OFNA DEL 2	5	95,124.13	24,732.27						
8	N12 SUBJ CJAS TIENDA AB	3	60,209.99	15,654.60					9,969.92	
8	N13 CAJ CV Y VELAT	22	450,840.48	117,218.52						
8	N13 CONFIANZA NIVEL	1	22,709.10	5,904.37						
8	N13 JEF MESA OF ADMVA	1	18,896.70	4,913.14						
8	N13 JEFE AREA TIENDA	2	39,373.84	10,237.20					23,270.49	
8	N13 SRIA D UNID OPERAT	4	67,019.62	17,425.10					1,248.18	
8	N13 SRIA J DEPTO DEL 2	7	143,542.49	37,321.05					2,401.31	
8	N13 SRIA J OFNA DEL 3	7	145,279.90	37,772.77					12,402.31	

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Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	JEFE GPO CONTABILIDAD	3	10,601.77		8,936.93					3,486.09
8	JEFE GPO DE PERSONAL	10	39,589.38		56,714.86					13,670.81
8	JEFE GPO ESTADISTICA	4	14,909.29		31,710.56					5,304.38
8	JEFE GPO PROCES DATOS	1	3,418.26		9,125.02					1,246.16
8	JEFE GPO SERVS ADMVOS	1	3,418.26		9,701.33					1,257.43
8	JEFE GRUPO SERVS TEC	8	22,434.88		28,295.15					7,560.67
8	LABORATORISTA	471	1,589,214.48		720,344.73					723,256.60
8	LAVANDERO CENT VAC	4	12,104.35		8,747.05					2,461.48
8	MACHETERO	1	2,922.14		3,568.36					611.24
8	MANEJADOR ALIMENTOS	1,199	3,974,973.98		233,993.06					693,510.31
8	MED TRAS PAC TERAP INT	3	12,284.65		10,994.03	1,539.82				5,734.71
8	MED TRAS PAC URGENCIA	67	225,040.13		228,546.80					109,625.02
8	MEDICO FAMILIAR	2,187	7,332,240.03		9,664,279.72	2,975.62				3,560,467.49
8	MEDICO NO FAMILIAR	4,122	14,105,471.39		15,672,928.06	122,702.33				6,814,255.46
8	MENSAJERO	319	1,061,574.52		29,677.72					166,667.40
8	MULTITILISTA	3	10,572.16							2,290.09
8	N10 AUX ADMINISTRATIVO	14	44,057.77		9,407.23					8,679.02
8	N10 TAQUIMECANOGRAFA	15	43,183.47		10,809.91					9,108.22
8	N10 VIGILANTE C	1	2,535.55							485.38
8	N12 CHOFER S	1	3,432.79							687.28
8	N12 CONFIANZA NIVEL	1	3,259.52		5,472.96					759.68
8	N12 OP CAJAS TIENDA	55	176,457.70		68,385.81					38,447.29
8	N12 OP SIST IMPRESION	1	4,699.69		6,852.08					1,115.08
8	N12 SRIA E UNID OPERAT	45	163,043.78		90,806.67					35,634.67
8	N12 SRIA J OFNA DEL 2	5	14,558.55		4,230.10					2,997.56
8	N12 SUBJ CJAS TIENDA AB	3	9,215.02							2,040.02
8	N13 CAJ CV Y VELAT	22	66,918.58		40,372.26					14,523.10
8	N13 CONFIANZA NIVEL	1	3,370.73		5,636.02					802.02
8	N13 JEF MESA OF ADMVA	1	2,804.85							575.62
8	N13 JEFE AREA TIENDA	2	5,844.29							1,654.68
8	N13 SRIA D UNID OPERAT	4	9,947.77		12,279.35					2,306.18
8	N13 SRIA J DEPTO DEL 2	7	21,306.12		4,477.01					4,507.07
8	N13 SRIA J OFNA DEL 3	7	21,564.00		11,867.44					4,900.27

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Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	JEFE GPO CONTABILIDAD	3		24,323.63	16,869.76				11,367.98	37,007.99
8	JEFE GPO DE PERSONAL	10		92,477.98	64,138.50				44,579.85	140,703.64
8	JEFE GPO ESTADISTICA	4		34,435.95	23,883.20				17,297.32	52,393.71
8	JEFE GPO PROCES DATOS	1		7,842.51	5,439.21				4,063.66	11,932.25
8	JEFE GPO SERVS ADMVOS	1		7,842.51	5,439.21				4,100.43	11,932.25
8	JEFE GRUPO SERVS TEC	8		51,472.32	35,698.85				24,654.97	78,314.24
8	LABORATORISTA	471		5,433,270.63	3,768,268.25				2,358,505.28	8,266,627.43
8	LAVANDERO CENT VAC	4		15,256.42	10,581.15				8,026.78	23,212.38
8	MACHETERO	1		3,586.55	2,487.47				1,993.22	5,456.87
8	MANEJADOR ALIMENTOS	1,199		4,479,351.61	3,106,673.60				2,261,504.06	6,815,256.11
8	MED TRAS PAC TERAP INT	3		42,063.39	29,173.24				18,700.61	63,998.72
8	MED TRAS PAC URGENCIA	67		809,120.76	561,169.19				357,481.97	1,231,063.26
8	MEDICO FAMILIAR	2,187		25,901,075.29	17,963,802.32				11,610,514.76	39,408,038.73
8	MEDICO NO FAMILIAR	4,122		49,818,002.52	34,551,490.21				22,220,962.20	75,797,230.45
8	MENSAJERO	319		1,045,930.50	725,409.60				543,494.44	1,591,365.19
8	MULTITILISTA	3		15,757.81	10,928.90				7,467.87	23,975.23
8	N10 AUX ADMINISTRATIVO	14		56,861.93	39,436.84				28,301.88	86,514.45
8	N10 TAQUIMECANOGRAFA	15		60,523.18	41,976.11				29,701.48	92,084.98
8	N10 VIGILANTE C	1		3,242.94	2,249.15				1,582.79	4,934.07
8	N12 CHOFE S	1		4,643.69	3,220.65				2,241.20	7,065.29
8	N12 CONFIANZA NIVEL	1		4,409.30	3,058.09				2,477.27	6,708.67
8	N12 OP CAJAS TIENDA	55		253,654.01	175,922.83				125,374.79	385,930.19
8	N12 OP SIST IMPRESION	1		6,694.10	4,642.72				3,636.23	10,184.96
8	N12 SRIA E UNID OPERAT	45		230,757.79	160,043.06				116,202.96	351,093.99
8	N12 SRIA J OFNA DEL 2	5		19,694.01	13,658.87				9,774.89	29,964.10
8	N12 SUBJ CJAS TIENDA AB	3		14,103.76	9,781.72				6,652.42	21,458.63
8	N13 CAJ CV Y VELAT	22		93,339.71	64,736.16				47,359.14	142,014.75
8	N13 CONFIANZA NIVEL	1		4,701.58	3,260.80				2,615.36	7,153.37
8	N13 JEF MESA OF ADMVA	1		3,912.28	2,713.38				1,877.06	5,952.46
8	N13 JEFE AREA TIENDA	2		11,975.41	8,305.60				5,395.85	18,220.38
8	N13 SRIA D UNID OPERAT	4		14,080.49	9,765.58				7,520.35	21,423.22
8	N13 SRIA J DEPTO DEL 2	7		30,112.87	20,884.91				14,697.34	45,816.21
8	N13 SRIA J OFNA DEL 3	7		32,115.87	22,274.10				15,979.55	48,863.75

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Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	JEFE GPO CONTABILIDAD	3	10,601.77		18,503.99					
8	JEFE GPO DE PERSONAL	10	39,589.38		69,098.03					
8	JEFE GPO ESTADISTICA	4	14,909.29		26,022.20					
8	JEFE GPO PROCES DATOS	1	3,418.26		5,966.12					
8	JEFE GPO SERVS ADMVOS	1	3,418.26		5,966.12					
8	JEFE GRUPO SERVS TEC	8	22,434.88		39,157.12					
8	LABORATORISTA	471	1,589,214.48		2,233,879.66		1,143.57			735.35
8	LAVANDERO CENT VAC	4	12,104.35		11,606.19					
8	MACHETERO	1	2,922.14		2,495.52					
8	MANEJADOR ALIMENTOS	1,199	3,974,973.98		3,302,489.35		1,132.39			
8	MED TRAS PAC TERAP INT	3	12,284.65		26,888.46	13,842.83			10,265.07	16,779.29
8	MED TRAS PAC URGENCIA	67	225,040.13		492,564.55	333,211.34			191,329.96	413,768.85
8	MEDICO FAMILIAR	2,187	7,332,240.03		16,048,699.62	10,985,104.64	1,128.09		80,864.47	13,337,987.16
8	MEDICO NO FAMILIAR	4,122	14,105,471.39		30,873,849.24	22,305,147.58			37,146.10	27,076,502.28
8	MENSAJERO	319	1,061,574.52		772,646.82					
8	MULTITITISTA	3	10,572.16		11,550.99					
8	N10 AUX ADMINISTRATIVO	14	44,057.77		42,867.33					
8	N10 TAQUIMECANOGRAFA	15	43,183.47		42,016.65					
8	N10 VIGILANTE C	1	2,535.55		2,467.04					
8	N12 CHOFE S	1	3,432.79		3,532.64					
8	N12 CONFIANZA NIVEL	1	3,259.52		3,354.33					
8	N12 OP CAJAS TIENDA	55	176,457.70		181,590.72					
8	N12 OP SIST IMPRESION	1	4,699.69		4,836.40					
8	N12 SRIA E UNID OPERAT	45	163,043.78		167,786.60					
8	N12 SRIA J OFNA DEL 2	5	14,558.55		14,982.05					
8	N12 SUBJ CJAS TIENDA AB	3	9,215.02		9,483.07					
8	N13 CAJ CV Y VELAT	22	66,918.58		71,007.38					
8	N13 CONFIANZA NIVEL	1	3,370.73		3,576.68					
8	N13 JEF MESA OF ADMVA	1	2,804.85		2,976.23					
8	N13 JEFE AREA TIENDA	2	5,844.29		6,201.38					
8	N13 SRIA D UNID OPERAT	4	9,947.77		10,555.59					
8	N13 SRIA J DEPTO DEL 2	7	21,306.12		22,607.94					
8	N13 SRIA J OFNA DEL 3	7	21,564.00		22,881.58					

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Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	JEFE GPO CONTABILIDAD	3							289,731.90
8	JEFE GPO DE PERSONAL	10							1,123,377.00
8	JEFE GPO ESTADISTICA	4							430,440.73
8	JEFE GPO PROCES DATOS	1							100,180.47
8	JEFE GPO SERVS ADMVOS	1							100,804.82
8	JEFE GRUPO SERVS TEC	8							623,280.05
8	LABORATORISTA	471					126,819.45		59,876,646.05
8	LAVANDERO CENT VAC	4							196,949.67
8	MACHETERO	1							47,871.01
8	MANEJADOR ALIMENTOS	1,199							56,103,750.50
8	MED TRAS PAC TERAP INT	3							496,436.46
8	MED TRAS PAC URGENCIA	67							9,577,673.73
8	MEDICO FAMILIAR	2,187	9,824.77						309,804,300.46
8	MEDICO NO FAMILIAR	4,122	1,077,697.95						595,425,485.26
8	MENSAJERO	319					381.46		13,364,182.91
8	MULTITILISTA	3							189,016.13
8	N10 AUX ADMINISTRATIVO	14							706,242.05
8	N10 TAQUIMECANOGRAFA	15							740,927.41
8	N10 VIGILANTE C	1							39,768.75
8	N12 CHOFER S	1							56,517.48
8	N12 CONFIANZA NIVEL	1							59,593.99
8	N12 OP CAJAS TIENDA	55							3,125,941.78
8	N12 OP SIST IMPRESION	1							88,100.80
8	N12 SRIA E UNID OPERAT	45							2,882,789.27
8	N12 SRIA J OFNA DEL 2	5							244,275.10
8	N12 SUBJ CJAS TIENDA AB	3							167,784.16
8	N13 CAJ CV Y VELAT	22							1,175,248.65
8	N13 CONFIANZA NIVEL	1							63,100.74
8	N13 JEF MESA OF ADMVA	1							47,426.57
8	N13 JEFE AREA TIENDA	2							136,323.42
8	N13 SRIA D UNID OPERAT	4							183,519.19
8	N13 SRIA J DEPTO DEL 2	7							368,980.44
8	N13 SRIA J OFNA DEL 3	7							397,465.56

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Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	JEFE GPO CONTABILIDAD	3	9,685.81	4,531.37	11,328.44	27,489.51	-7,010.53	46,024.60	335,756.50
8	JEFE GPO DE PERSONAL	10	37,730.78	17,651.83	44,129.57	109,195.77	-27,255.30	181,452.64	1,304,829.64
8	JEFE GPO ESTADISTICA	4	14,531.37	6,798.30	16,995.75	43,549.19	-10,485.60	71,389.01	501,829.74
8	JEFE GPO PROCES DATOS	1	3,395.07	1,588.34	3,970.84	10,426.65	-2,447.67	16,933.23	117,113.70
8	JEFE GPO SERV ADMVOS	1	3,420.19	1,600.09	4,000.22	10,570.96	-2,464.96	17,126.50	117,931.31
8	JEFE GRUPO SERV TEC	8	20,905.56	9,780.38	24,450.95	60,521.34	-15,116.80	100,541.44	723,821.49
8	LABORATORISTA	471	1,997,595.86	934,547.73	2,336,369.41	4,365,136.18	-1,427,800.33	8,205,848.84	68,082,494.89
8	LAVANDERO CENT VAC	4	6,454.44	3,019.62	7,549.05	19,394.63	-4,818.71	31,599.02	228,548.68
8	MACHETERO	1	1,576.69	737.63	1,844.08	4,802.58	-1,175.78	7,785.21	55,656.22
8	MANEJADOR ALIMENTOS	1,199	1,807,523.36	845,624.93	2,114,062.39	5,145,522.30	-1,366,881.30	8,545,851.68	64,649,602.18
8	MED TRAS PAC TERAP INT	3	16,852.67	7,884.29	19,710.73	41,514.09	-11,714.98	74,246.80	570,683.25
8	MED TRAS PAC URGENCIA	67	325,962.84	152,497.23	381,243.09	783,642.81	-226,468.40	1,416,877.57	10,994,551.30
8	MEDICO FAMILIAR	2,187	10,559,107.80	4,939,933.25	12,349,833.59	25,892,158.89	-7,520,627.12	46,220,406.40	356,024,706.86
8	MEDICO NO FAMILIAR	4,122	20,294,689.10	9,494,590.97	23,736,478.30	49,075,420.12	-14,459,508.54	88,141,669.95	683,567,155.21
8	MENSAJERO	319	426,977.34	199,755.47	499,388.70	1,229,644.22	-326,480.42	2,029,285.31	15,393,468.21
8	MULTITILISTA	3	6,168.37	2,885.79	7,214.47	16,996.69	-4,577.14	28,688.17	217,704.30
8	N10 AUX ADMINISTRATIVO	14	22,981.70	10,751.67	26,879.18	65,954.42	-17,188.87	109,378.10	815,620.15
8	N10 TAQUIMECANOGRAFA	15	24,176.97	11,310.86	28,277.16	67,074.69	-17,988.55	112,851.13	853,778.53
8	N10 VIGILANTE C	1	1,289.27	603.17	1,507.92	3,647.64	-966.25	6,081.73	45,850.49
8	N12 CHOFE S	1	1,837.36	859.58	2,148.96	5,173.62	-1,371.74	8,647.78	65,165.26
8	N12 CONFIANZA NIVEL	1	1,983.16	927.80	2,319.49	6,282.91	-1,466.69	10,046.68	69,640.66
8	N12 OP CAJAS TIENDA	55	102,366.26	47,890.65	119,726.62	289,407.28	-75,976.28	483,414.54	3,609,356.31
8	N12 OP SIST IMPRESION	1	2,925.30	1,368.56	3,421.40	8,941.51	-2,160.38	14,496.39	102,597.20
8	N12 SRIA E UNID OPERAT	45	94,594.71	44,254.83	110,637.09	272,790.51	-70,204.52	452,072.62	3,334,861.89
8	N12 SRIA J OFNA DEL 2	5	7,976.67	3,731.78	9,329.44	23,000.71	-5,944.49	38,094.10	282,369.20
8	N12 SUBJ CJAS TIENDA AB	3	5,473.34	2,560.62	6,401.56	14,582.84	-4,056.19	24,962.17	192,746.34
8	N13 CAJ CV Y VELAT	22	38,598.77	18,057.90	45,144.75	113,579.59	-28,658.72	186,722.29	1,361,970.94
8	N13 CONFIANZA NIVEL	1	2,101.26	983.05	2,457.61	6,623.12	-1,551.63	10,613.41	73,714.16
8	N13 JEF MESA OF ADMVA	1	1,544.09	722.38	1,805.95	4,336.90	-1,150.45	7,258.87	54,685.44
8	N13 JEFE AREA TIENDA	2	4,480.30	2,096.05	5,240.11	10,658.00	-3,269.76	19,204.70	155,528.12
8	N13 SRIA D UNID OPERAT	4	6,079.26	2,844.10	7,110.25	18,543.09	-4,495.40	30,081.31	213,600.50
8	N13 SRIA J DEPTO DEL 2	7	12,054.61	5,639.58	14,098.96	34,232.16	-8,963.35	57,061.97	426,042.40
8	N13 SRIA J OFNA DEL 3	7	13,061.49	6,110.64	15,276.60	37,178.34	-9,665.87	61,961.20	459,426.76

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Plazas Sindicalizadas de Sustitutos

Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	N13 SRIA SUBDELEGADO 1	1	18,896.70	4,913.14						
8	N14 AYTE ADMVO	14	316,418.90	82,268.91					16,316.23	
8	N14 AYTE ADMVO SOLID B	3	47,809.43	12,430.45						
8	N14 AYTE SEGURIDAD CV	20	412,213.71	107,175.56						
8	N14 CONFIANZA NIVEL	1	22,958.03	5,969.09						
8	N14 CONTROLADOR TARJ	25	561,254.13	145,926.07					8,818.54	
8	N14 OP CONMUT CENTR VAC	2	43,568.71	11,327.87						
8	N14 PROMO BRIG SAL COM	4	101,854.97	26,482.29					2,401.78	
8	N15 SRIA C UNID OPERAT	4	88,705.01	23,063.30					9,219.26	
8	N15 SRIA J DEPTO DEL 3	12	224,346.60	58,330.11					11,441.36	
8	N15 SRIA J DEPTO SUBD4	1	33,450.78	8,697.20					3,143.86	
8	N15 SRIA J OFNA DEL 4	11	349,717.01	90,926.42					29,092.52	
8	N15 SRIA J SERV DEL 2	3	63,085.02	16,402.10						
8	N16 TEC ATN ORIE DERECH	51	1,126,938.75	293,004.06				8,083.31	22,617.29	
8	N17 ASISTENTE ADMVO C	6	192,974.86	50,173.46					15,862.32	
8	N17 CENSOR CONSTRUC	1	25,819.85	6,713.16						
8	N17 JEFE CAJ TIENDA	2	51,859.12	13,483.37						
8	N17 LOCALIZADOR PATRON	6	167,246.09	43,483.98					10,698.98	
8	N17 SRIA AUX DELEG 2	1	19,152.26	4,979.59						
8	N17 SRIA B UNID OPERAT	2	64,821.57	16,853.61					3,742.60	
8	N17 SRIA J DEPTO DEL 4	4	132,281.96	34,393.31					4,441.21	
8	N17 SRIA J SERV DEL 3	5	114,603.97	29,797.03						
8	N17 SRIA SUBDELEGADO 3	1	25,460.79	6,619.81						
8	N17 TRAM CONV GARANT B	1	19,947.51	5,186.35						
8	N18 CAJ AUX SUBD3 Y 4	1	35,751.99	9,295.52					3,742.60	
8	N18 CONFIANZA NIVEL	3	74,329.32	19,325.62					4,033.04	
8	N18 OP SIST PERSONAL	10	273,548.37	71,122.57					21,416.02	
8	N19 CAJ AYTE SUBD1 Y 2	1	38,096.54	9,905.10						
8	N20 AGENTE FUNERALES	5	139,081.33	36,161.15			48,007.12		1,611.38	
8	N20 DIETISTA HR S	1	18,353.78	4,771.98						
8	N20 ENFERMERA GRAL HR S	1	26,112.91	6,789.36						
8	N20 INSP CONTR TEC INS	1	25,780.50	6,702.93						
8	N20 SRIA AUX DELEG 3	1	25,780.50	6,702.93						

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Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	N13 SRIA SUBDELEGADO 1	1	2,804.85							575.62
8	N14 AYTE ADMVO	14	46,457.04		33,631.68					10,595.87
8	N14 AYTE ADMVO SOLID B	3	7,019.44							1,453.33
8	N14 AYTE SEGURIDAD CV	20	60,521.76		75,008.00					13,998.20
8	N14 CONFIANZA NIVEL	1	3,370.73		6,146.73					818.15
8	N14 CONTROLADOR TARJ	25	82,404.07		32,906.68					17,901.48
8	N14 OP CONMUT CENTR VAC	2	6,396.82		9,503.23					1,510.35
8	N14 PROMO BRIG SAL COM	4	14,954.48							3,272.14
8	N15 SRIA C UNID OPERAT	4	12,462.68		5,539.14					2,963.29
8	N15 SRIA J DEPTO DEL 3	12	31,519.76		19,234.96					7,364.43
8	N15 SRIA J DEPTO SUBD4	1	4,699.69		7,963.39					1,225.89
8	N15 SRIA J OFNA DEL 4	11	49,133.77		44,433.00					11,982.83
8	N15 SRIA J SERV DEL 2	3	8,863.18							1,902.06
8	N16 TEC ATN ORIE DERECH	51	153,619.70		53,703.95					35,445.21
8	N17 ASISTENTE ADMVO C	6	25,547.74		6,919.31					6,202.87
8	N17 CENSOR CONSTRUC	1	3,418.26		5,459.36					877.11
8	N17 JEFE CAJ TIENDA	2	6,865.57		5,848.47					1,661.57
8	N17 LOCALIZADOR PATRON	6	22,141.54		13,053.16					5,454.28
8	N17 SRIA AUX DELEG 2	1	2,535.55							571.38
8	N17 SRIA B UNID OPERAT	2	8,581.66		15,241.65					2,305.30
8	N17 SRIA J DEPTO DEL 4	4	17,512.67		16,145.01					4,349.23
8	N17 SRIA J SERV DEL 3	5	15,172.30		15,421.03					3,720.77
8	N17 SRIA SUBDELEGADO 3	1	3,370.73							759.59
8	N17 TRAM CONV GARANT B	1	2,640.83							595.11
8	N18 CAJ AUX SUBD3 Y 4	1	4,699.69							1,138.53
8	N18 CONFIANZA NIVEL	3	9,770.79							2,293.69
8	N18 OP SIST PERSONAL	10	35,958.67		11,821.97					8,801.23
8	N19 CAJ AYTE SUBD1 Y 2	1	4,922.35							1,131.81
8	N20 AGENTE FUNERALES	5	17,584.53		20,200.93					5,482.95
8	N20 DIETISTA HR S	1	2,320.53							543.28
8	N20 ENFERMERA GRAL HR S	1	3,301.55							819.52
8	N20 INSP CONTR TEC INS	1	3,259.52							763.12
8	N20 SRIA AUX DELEG 3	1	3,259.52							763.12

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Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	N13 SRIA SUBDELEGADO 1	1		3,912.28	2,713.38				1,877.06	5,952.46
8	N14 AYTE ADMVO	14		68,190.72	47,293.97				34,552.64	103,751.01
8	N14 AYTE ADMVO SOLID B	3		9,898.22	6,864.95				4,739.23	15,059.97
8	N14 AYTE SEGURIDAD CV	20		85,342.62	59,189.74				45,647.45	129,847.32
8	N14 CONFIANZA NIVEL	1		4,753.11	3,296.54				2,667.95	7,231.78
8	N14 CONTROLADOR TARJ	25		117,848.96	81,734.65				58,375.86	179,305.16
8	N14 OP CONMUT CENTR VAC	2		9,020.24	6,256.03				4,925.19	13,724.14
8	N14 PROMO BRIG SAL COM	4		22,564.87	15,649.96				10,670.28	34,332.06
8	N15 SRIA C UNID OPERAT	4		19,879.88	13,787.78				9,663.13	30,246.89
8	N15 SRIA J DEPTO DEL 3	12		48,327.54	33,517.77				24,015.07	73,529.52
8	N15 SRIA J DEPTO SUBD4	1		7,442.06	5,161.47				3,997.57	11,322.96
8	N15 SRIA J OFNA DEL 4	11		77,183.91	53,531.23				39,075.44	117,433.99
8	N15 SRIA J SERV DEL 2	3		13,060.80	9,058.37				6,202.54	19,871.78
8	N16 TEC ATN ORIE DERECH	51		238,360.15	165,315.71				115,585.13	362,660.85
8	N17 ASISTENTE ADMVO C	6		42,558.92	29,516.92				20,227.25	64,752.66
8	N17 CENSOR CONSTRUC	1		5,345.61	3,707.47				2,860.23	8,133.25
8	N17 JEFE CAJ TIENDA	2		10,736.65	7,446.45				5,418.31	16,335.62
8	N17 LOCALIZADOR PATRON	6		36,383.76	25,234.11				17,786.13	55,357.26
8	N17 SRIA AUX DELEG 2	1		3,965.19	2,750.07				1,863.24	6,032.96
8	N17 SRIA B UNID OPERAT	2		14,035.29	9,734.23				7,517.47	21,354.45
8	N17 SRIA J DEPTO DEL 4	4		28,116.73	19,500.48				14,182.62	42,779.12
8	N17 SRIA J SERV DEL 3	5		23,727.02	16,455.98				12,133.25	36,100.25
8	N17 SRIA SUBDELEGADO 3	1		5,271.27	3,655.91				2,476.97	8,020.15
8	N17 TRAM CONV GARANT B	1		4,129.83	2,864.26				1,940.61	6,283.47
8	N18 CAJ AUX SUBD3 Y 4	1		8,016.87	5,560.13				3,712.68	12,197.53
8	N18 CONFIANZA NIVEL	3		16,051.45	11,132.55				7,479.63	24,422.00
8	N18 OP SIST PERSONAL	10		60,152.99	41,719.37				28,700.38	91,521.74
8	N19 CAJ AYTE SUBD1 Y 2	1		7,887.31	5,470.28				3,690.79	12,000.41
8	N20 AGENTE FUNERALES	5		36,947.67	25,625.22				17,879.65	56,215.24
8	N20 DIETISTA HR S	1		3,799.87	2,635.42				1,771.61	5,781.44
8	N20 ENFERMERA GRAL HR S	1		5,797.34	4,020.77				2,672.42	8,820.55
8	N20 INSP CONTR TEC INS	1		5,337.46	3,701.82				2,488.48	8,120.86
8	N20 SRIA AUX DELEG 3	1		5,337.46	3,701.82				2,488.48	8,120.86

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Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	N13 SRIA SUBDELEGADO 1	1	2,804.85		2,976.23					
8	N14 AYTE ADMVO	14	46,457.04		49,835.98					
8	N14 AYTE ADMVO SOLID B	3	7,019.44		7,529.98					
8	N14 AYTE SEGURIDAD CV	20	60,521.76		64,923.66					
8	N14 CONFIANZA NIVEL	1	3,370.73		3,615.89					
8	N14 CONTROLADOR TARJ	25	82,404.07		88,397.53		1,221.88			
8	N14 OP CONMUT CENTR VAC	2	6,396.82		6,862.07					
8	N14 PROMO BRIG SAL COM	4	14,954.48		16,042.16		6,589.21			
8	N15 SRIA C UNID OPERAT	4	12,462.68		13,971.04					
8	N15 SRIA J DEPTO DEL 3	12	31,519.76		35,334.59					
8	N15 SRIA J DEPTO SUBD4	1	4,699.69		5,268.50					
8	N15 SRIA J OFNA DEL 4	11	49,133.77		55,080.43					
8	N15 SRIA J SERV DEL 2	3	8,863.18		9,935.89					
8	N16 TEC ATN ORIE DERECH	51	153,619.70		177,492.85					
8	N17 ASISTENTE ADMVO C	6	25,547.74		30,393.54					
8	N17 CENSOR CONSTRUC	1	3,418.26		4,066.63					
8	N17 JEFE CAJ TIENDA	2	6,865.57		8,167.81					
8	N17 LOCALIZADOR PATRON	6	22,141.54		26,341.26					
8	N17 SRIA AUX DELEG 2	1	2,535.55		3,016.48					
8	N17 SRIA B UNID OPERAT	2	8,581.66		10,209.40					
8	N17 SRIA J DEPTO DEL 4	4	17,512.67		20,834.41					
8	N17 SRIA J SERV DEL 3	5	15,172.30		18,050.13					
8	N17 SRIA SUBDELEGADO 3	1	3,370.73		4,010.08					
8	N17 TRAM CONV GARANT B	1	2,640.83		3,141.73					
8	N18 CAJ AUX SUBD3 Y 4	1	4,699.69		5,630.94					
8	N18 CONFIANZA NIVEL	3	9,770.79		11,706.87					
8	N18 OP SIST PERSONAL	10	35,958.67		43,083.87					
8	N19 CAJ AYTE SUBD1 Y 2	1	4,922.35		6,000.21					
8	N20 AGENTE FUNERALES	5	17,584.53		21,905.31					
8	N20 DIETISTA HR S	1	2,320.53		2,890.72					
8	N20 ENFERMERA GRAL HR S	1	3,301.55		4,112.78		2,379.92			
8	N20 INSP CONTR TEC INS	1	3,259.52		4,060.43					
8	N20 SRIA AUX DELEG 3	1	3,259.52		4,060.43					

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Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	N13 SRIA SUBDELEGADO 1	1							47,426.57
8	N14 AYTE ADMVO	14							855,770.00
8	N14 AYTE ADMVO SOLID B	3							119,824.44
8	N14 AYTE SEGURIDAD CV	20							1,114,389.76
8	N14 CONFIANZA NIVEL	1							64,198.73
8	N14 CONTROLADOR TARJ	25							1,458,499.07
8	N14 OP CONMUT CENTR VAC	2							119,491.48
8	N14 PROMO BRIG SAL COM	4							269,768.70
8	N15 SRIA C UNID OPERAT	4							241,964.07
8	N15 SRIA J DEPTO DEL 3	12							598,481.47
8	N15 SRIA J DEPTO SUBD4	1							97,073.07
8	N15 SRIA J OFNA DEL 4	11							966,724.33
8	N15 SRIA J SERV DEL 2	3							157,244.93
8	N16 TEC ATN ORIE DERECH	51							2,906,446.65
8	N17 ASISTENTE ADMVO C	6							510,677.59
8	N17 CENSOR CONSTRUC	1							69,819.19
8	N17 JEFE CAJ TIENDA	2							134,688.51
8	N17 LOCALIZADOR PATRON	6							445,322.09
8	N17 SRIA AUX DELEG 2	1							47,402.26
8	N17 SRIA B UNID OPERAT	2							182,978.89
8	N17 SRIA J DEPTO DEL 4	4							352,049.41
8	N17 SRIA J SERV DEL 3	5							300,354.03
8	N17 SRIA SUBDELEGADO 3	1							63,016.03
8	N17 TRAM CONV GARANT B	1							49,370.53
8	N18 CAJ AUX SUBD3 Y 4	1							94,446.16
8	N18 CONFIANZA NIVEL	3							190,315.75
8	N18 OP SIST PERSONAL	10							723,805.83
8	N19 CAJ AYTE SUBD1 Y 2	1							94,027.16
8	N20 AGENTE FUNERALES	5							444,287.00
8	N20 DIETISTA HR S	1							45,189.17
8	N20 ENFERMERA GRAL HR S	1							68,128.66
8	N20 INSP CONTR TEC INS	1							63,474.62
8	N20 SRIA AUX DELEG 3	1							63,474.62

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Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	N13 SRIA SUBDELEGADO 1	1	1,544.09	722.38	1,805.95	4,336.90	-1,150.45	7,258.87	54,685.44
8	N14 AYTE ADMVO	14	28,184.03	13,185.51	32,963.78	82,050.65	-20,854.10	135,529.87	991,299.87
8	N14 AYTE ADMVO SOLID B	3	3,903.19	1,826.05	4,565.13	10,953.26	-2,906.06	18,341.57	138,166.01
8	N14 AYTE SEGURIDAD CV	20	36,922.67	17,273.76	43,184.41	113,221.20	-27,306.35	183,295.69	1,297,685.46
8	N14 CONFIANZA NIVEL	1	2,142.22	1,002.21	2,505.52	6,798.88	-1,579.89	10,868.94	75,067.68
8	N14 CONTROLADOR TARJ	25	47,800.30	22,362.71	55,906.78	137,524.18	-35,479.14	228,114.82	1,686,613.89
8	N14 OP CONMUT CENTR VAC	2	3,971.18	1,857.86	4,644.66	12,361.31	-2,933.39	19,901.63	139,393.11
8	N14 PROMO BRIG SAL COM	4	8,803.47	4,118.58	10,296.46	23,961.72	-6,528.34	40,651.88	310,420.58
8	N15 SRIA C UNID OPERAT	4	7,958.79	3,723.41	9,308.53	22,211.43	-5,870.10	37,332.07	279,296.14
8	N15 SRIA J DEPTO DEL 3	12	19,712.08	9,222.03	23,055.07	56,656.69	-14,557.70	94,088.17	692,569.64
8	N15 SRIA J DEPTO SUBD4	1	3,239.27	1,515.45	3,788.61	9,823.77	-2,377.38	15,989.71	113,062.79
8	N15 SRIA J OFNA DEL 4	11	31,968.45	14,956.00	37,390.00	92,720.31	-23,548.53	153,486.23	1,120,210.56
8	N15 SRIA J SERV DEL 2	3	5,132.57	2,401.20	6,003.00	14,353.02	-3,810.63	24,079.15	181,324.08
8	N16 TEC ATN ORIE DERECH	51	95,484.95	44,671.32	111,678.30	270,806.71	-70,552.21	452,089.06	3,358,535.71
8	N17 ASISTENTE ADMVO C	6	16,793.34	7,856.53	19,641.34	46,351.52	-12,365.15	78,277.59	588,955.18
8	N17 CENSOR CONSTRUC	1	2,329.35	1,089.75	2,724.38	7,189.11	-1,710.86	11,621.72	81,440.91
8	N17 JEFE CAJ TIENDA	2	4,455.47	2,084.43	5,211.08	13,158.10	-3,282.77	21,626.31	156,314.82
8	N17 LOCALIZADOR PATRON	6	14,696.45	6,875.53	17,188.83	41,726.11	-10,813.91	69,673.00	514,995.10
8	N17 SRIA AUX DELEG 2	1	1,551.32	725.76	1,814.41	4,318.62	-1,147.57	7,262.54	54,664.80
8	N17 SRIA B UNID OPERAT	2	6,117.96	2,862.20	7,155.51	18,693.82	-4,481.60	30,347.90	213,326.80
8	N17 SRIA J DEPTO DEL 4	4	11,659.50	5,454.74	13,636.85	34,180.25	-8,577.01	56,354.33	408,403.74
8	N17 SRIA J SERV DEL 3	5	9,955.00	4,657.31	11,643.27	29,703.32	-7,329.51	48,629.40	348,983.43
8	N17 SRIA SUBDELEGADO 3	1	2,062.31	964.82	2,412.06	5,741.12	-1,525.57	9,654.74	72,670.77
8	N17 TRAM CONV GARANT B	1	1,615.74	755.90	1,889.75	4,497.94	-1,195.22	7,564.10	56,934.64
8	N18 CAJ AUX SUBD3 Y 4	1	3,097.53	1,449.14	3,622.84	8,314.07	-2,280.54	14,203.03	108,649.19
8	N18 CONFIANZA NIVEL	3	6,236.43	2,917.63	7,294.07	17,024.01	-4,600.75	28,871.38	219,187.13
8	N18 OP SIST PERSONAL	10	23,823.48	11,145.49	27,863.72	66,070.41	-17,532.96	111,370.14	835,175.98
8	N19 CAJ AYTE SUBD1 Y 2	1	3,080.41	1,441.13	3,602.82	8,559.99	-2,275.41	14,408.94	108,436.10
8	N20 AGENTE FUNERALES	5	14,802.19	6,925.00	17,312.50	39,669.57	-10,750.55	67,958.71	512,245.71
8	N20 DIETISTA HR S	1	1,481.79	693.23	1,733.09	4,111.20	-1,093.17	6,926.14	52,115.31
8	N20 ENFERMERA GRAL HR S	1	2,237.39	1,046.73	2,616.83	6,015.06	-1,644.56	10,271.45	78,400.11
8	N20 INSP CONTR TEC INS	1	2,081.38	973.75	2,434.37	5,774.76	-1,535.51	9,728.75	73,203.37
8	N20 SRIA AUX DELEG 3	1	2,081.38	973.75	2,434.37	5,774.76	-1,535.51	9,728.75	73,203.37

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Plazas Sindicalizadas de Sustitutos

Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	N20 SRIA J SERV DEL 4	3	102,011.75	26,523.05					6,886.46	
8	N20 TEC INF C CTR P INV	3	76,109.69	19,788.52					2,981.56	
8	N21 AYTE ABO S JUR DEL	1	37,926.30	9,860.84					3,742.60	
8	N22 ASISTENTE ADMVO B	10	313,312.11	81,461.15					19,032.01	
8	N22 J OFNA TEC ADMVA 1	22	625,454.10	162,618.06					3,884.23	
8	N22 SRIA AUX DELEG 4	1	39,301.43	10,218.37					3,742.60	
8	N22 VISITADOR	4	104,502.83	27,170.73						
8	N24 CAJERO AYTE D3 Y 4	1	26,437.27	6,873.69						
8	N24 J OFNA TEC ADMVA 2	9	285,441.54	74,214.80	33,370.36				9,645.04	
8	N24 SRIA DELEGADO 3	1	29,448.20	7,656.53						
8	N24 SUBJ SER BAS UNI C	1	29,448.20	7,656.53						
8	N25 ASISTENTE ADMVO A	6	221,060.45	57,475.71					14,463.07	
8	N25 CONFIANZA NIVEL	10	257,353.22	66,911.84					110,905.88	
8	N25 J O DIE ENS UMH AYB	1	18,188.89	4,729.11						
8	N26 EJEC OFNA COBR IMSS	1	29,447.29	7,656.30					5,873.98	
8	N27 ANALISTA D	3	113,572.57	29,528.87					7,485.20	
8	N27 J OFNA TEC ADMVA 3	2	70,286.61	18,274.52						
8	N29 CONSUL ATN Y ORIENT	1	45,034.35	11,708.93					2,838.15	
8	N29 CONTADOR TIENDA C	1	23,517.14	6,114.46					1,954.40	
8	N29 JEFE MERC TIENDA B	2	56,002.31	14,560.60					23,270.49	
8	N30 ANALISTA C	4	152,749.49	39,714.87					8,154.44	
8	N30 J OFNA TEC ADMVA 4	2	50,169.88	13,044.17					1,592.19	
8	N33 ANALISTA A	4	123,589.07	32,133.16						
8	N34 CONTADOR TIENDA B	1	36,219.85	9,417.16						
8	N34 MEDICO GRAL U MED	116	3,770,555.87	980,344.49	36,489.75	761,963.19			253,859.54	
8	N35 TEC DOSIMETRISTA	1	37,477.15	9,744.06						
8	N36 ADMINISTRADOR UMF 4	1	32,117.52	8,350.55						
8	N36 ANALISTA RESP D	3	138,141.48	35,916.78					1,397.22	
8	N36 CONFIANZA NIVEL	1	37,474.41	9,743.35						
8	N36 SUBJEF A CONS UNID	3	103,234.76	26,841.04						
8	N38 AUDITOR A PATR A	2	94,993.08	24,698.20					4,952.07	
8	N39 ANALISTA RESP B	3	152,468.29	39,641.75					1,397.22	
8	N39 CONT SIST INTER A	1	36,447.26	9,476.29						

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Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	N20 SRIA J SERV DEL 4	3	12,897.70		17,249.72					3,491.84
8	N20 TEC INF C CTR P INV	3	9,622.81		12,009.83					2,546.20
8	N21 AYTE ABO S JUR DEL	1	4,699.69							1,192.13
8	N22 ASISTENTE ADMVO B	10	37,466.10		6,725.24					9,694.14
8	N22 J OFNA TEC ADMVA 1	22	74,792.27		19,694.63					18,807.38
8	N22 SRIA AUX DELEG 4	1	4,699.69		8,487.95					1,392.10
8	N22 VISITADOR	4	12,496.53							3,065.31
8	N24 CAJERO AYTE D3 Y 4	1	3,026.09							770.17
8	N24 J OFNA TEC ADMVA 2	9	32,672.49		6,990.31					9,293.91
8	N24 SRIA DELEGADO 3	1	3,370.73							857.89
8	N24 SUBJ SER BAS UNI C	1	3,370.73							857.89
8	N25 ASISTENTE ADMVO A	6	25,100.54		10,375.88					6,918.01
8	N25 CONFIANZA NIVEL	10	29,221.44		50,303.36					10,642.19
8	N25 J O DIE ENS UMH AYB	1	2,065.28							529.23
8	N26 EJEC OFNA COBR IMSS	1	3,259.52		7,009.90					1,105.60
8	N27 ANALISTA D	3	12,288.28		5,860.98					3,541.89
8	N27 J OFNA TEC ADMVA 3	2	7,604.84							2,030.36
8	N29 CONSUL ATN Y ORIENT	1	4,699.69							1,349.67
8	N29 CONTADOR TIENDA C	1	2,454.20							714.04
8	N29 JEFE MERC TIENDA B	2	5,844.29		6,505.11					2,191.90
8	N30 ANALISTA C	4	15,843.74							4,545.27
8	N30 J OFNA TEC ADMVA 4	2	5,203.80							1,471.62
8	N33 ANALISTA A	4	12,018.89							3,517.15
8	N34 CONTADOR TIENDA B	1	3,432.79							1,027.26
8	N34 MEDICO GRAL U MED	116	357,359.71		198,165.67					143,836.69
8	N35 TEC DOSIMETRISTA	1	3,418.26							1,057.68
8	N36 ADMINISTRADOR UMF 4	1	2,888.89							904.84
8	N36 ANALISTA RESP D	3	12,425.48							3,919.16
8	N36 CONFIANZA NIVEL	1	3,370.73							1,055.76
8	N36 SUBJEF A CONS UNID	3	9,285.71							2,908.41
8	N38 AUDITOR A PATR A	2	8,117.96							2,756.42
8	N39 ANALISTA RESP B	3	12,658.91		13,914.44					4,553.74
8	N39 CONT SIST INTER A	1	3,026.09							1,016.95

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Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	N20 SRIA J SERV DEL 4	3		22,251.53	15,432.64				11,386.73	33,855.32
8	N20 TEC INF C CTR P INV	3		16,247.27	11,268.36				8,303.05	24,719.94
8	N21 AYTE ABO S JUR DEL	1		8,467.03	5,872.34				3,887.48	12,882.43
8	N22 ASISTENTE ADMVO B	10		67,993.75	47,157.36				31,612.13	103,451.32
8	N22 J OFNA TEC ADMVA 1	22		130,129.05	90,251.56				61,329.95	197,989.10
8	N22 SRIA AUX DELEG 4	1		8,751.73	6,069.80				4,539.58	13,315.60
8	N22 VISITADOR	4		21,635.73	15,005.55				9,995.84	32,918.39
8	N24 CAJERO AYTE D3 Y 4	1		5,473.44	3,796.13				2,511.50	8,327.74
8	N24 J OFNA TEC ADMVA 2	9		66,164.36	45,888.58				30,306.99	100,667.94
8	N24 SRIA DELEGADO 3	1		6,096.80	4,228.46				2,797.53	9,276.18
8	N24 SUBJ SER BAS UNI C	1		6,096.80	4,228.46				2,797.53	9,276.18
8	N25 ASISTENTE ADMVO A	6		48,143.70	33,390.27				22,559.31	73,249.81
8	N25 CONFIANZA NIVEL	10		71,504.42	49,592.20				34,703.69	108,792.74
8	N25 J O DIE ENS UMH AYB	1		3,765.74	2,611.74				1,725.79	5,729.50
8	N26 EJEC OFNA COBR IMSS	1		7,061.79	4,897.73				3,605.30	10,744.39
8	N27 ANALISTA D	3		24,743.40	17,160.89				11,549.93	37,646.66
8	N27 J OFNA TEC ADMVA 3	2		14,551.78	10,092.45				6,620.92	22,140.28
8	N29 CONSUL ATN Y ORIENT	1		9,790.03	6,789.92				4,401.20	14,895.36
8	N29 CONTADOR TIENDA C	1		5,190.00	3,599.55				2,328.46	7,896.50
8	N29 JEFE MERC TIENDA B	2		15,418.08	10,693.28				7,147.69	23,458.35
8	N30 ANALISTA C	4		32,964.36	22,862.57				14,821.90	50,154.70
8	N30 J OFNA TEC ADMVA 4	2		10,648.53	7,385.34				4,798.89	16,201.56
8	N33 ANALISTA A	4		25,587.25	17,746.15				11,469.27	38,930.56
8	N34 CONTADOR TIENDA B	1		7,498.77	5,200.81				3,349.84	11,409.25
8	N34 MEDICO GRAL U MED	116		1,057,937.75	733,737.28				469,044.57	1,609,634.02
8	N35 TEC DOSIMETRISTA	1		7,759.08	5,381.34				3,449.06	11,805.30
8	N36 ADMINISTRADOR UMF 4	1		6,649.45	4,611.75				2,950.64	10,117.02
8	N36 ANALISTA RESP D	3		28,829.69	19,994.95				12,780.20	43,863.87
8	N36 CONFIANZA NIVEL	1		7,758.51	5,380.95				3,442.77	11,804.44
8	N36 SUBJEF A CONS UNID	3		21,373.20	14,823.47				9,484.18	32,518.95
8	N38 AUDITOR A PATR A	2		20,480.57	14,204.39				8,988.56	31,160.84
8	N39 ANALISTA RESP B	3		31,795.84	22,052.14				14,849.54	48,376.82
8	N39 CONT SIST INTER A	1		7,545.85	5,233.46				3,316.22	11,480.89

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Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	N20 SRIA J SERV DEL 4	3	12,897.70		16,066.85					
8	N20 TEC INF C CTR P INV	3	9,622.81		11,987.28					
8	N21 AYTE ABO S JUR DEL	1	4,699.69		5,973.39					
8	N22 ASISTENTE ADMVO B	10	37,466.10		49,346.66					
8	N22 J OFNA TEC ADMVA 1	22	74,792.27		98,509.02					
8	N22 SRIA AUX DELEG 4	1	4,699.69		6,189.98					
8	N22 VISITADOR	4	12,496.53		16,459.20					
8	N24 CAJERO AYTE D3 Y 4	1	3,026.09		4,163.87					
8	N24 J OFNA TEC ADMVA 2	9	32,672.49		44,957.04					
8	N24 SRIA DELEGADO 3	1	3,370.73		4,638.09					
8	N24 SUBJ SER BAS UNI C	1	3,370.73		4,638.09					
8	N25 ASISTENTE ADMVO A	6	25,100.54		34,817.02					
8	N25 CONFIANZA NIVEL	10	29,221.44		40,533.13					
8	N25 J O DIE ENS UMH AYB	1	2,065.28		2,864.75					
8	N26 EJEC OFNA COBR IMSS	1	3,259.52		4,637.95					
8	N27 ANALISTA D	3	12,288.28		17,887.68					
8	N27 J OFNA TEC ADMVA 3	2	7,604.84		11,070.14					
8	N29 CONSUL ATN Y ORIENT	1	4,699.69		7,092.91					
8	N29 CONTADOR TIENDA C	1	2,454.20		3,703.95					
8	N29 JEFE MERC TIENDA B	2	5,844.29		8,820.36					
8	N30 ANALISTA C	4	15,843.74		24,058.04					
8	N30 J OFNA TEC ADMVA 4	2	5,203.80		7,901.76					
8	N33 ANALISTA A	4	12,018.89		19,465.28					
8	N34 CONTADOR TIENDA B	1	3,432.79		5,704.63					
8	N34 MEDICO GRAL U MED	116	357,359.71		593,862.55	635,323.22				769,871.68
8	N35 TEC DOSIMETRISTA	1	3,418.26		5,902.65					
8	N36 ADMINISTRADOR UMF 4	1	2,888.89		5,058.51					
8	N36 ANALISTA RESP D	3	12,425.48		21,757.28					
8	N36 CONFIANZA NIVEL	1	3,370.73		5,902.22					
8	N36 SUBJEF A CONS UNID	3	9,285.71		16,259.47					
8	N38 AUDITOR A PATR A	2	8,117.96		14,961.41					
8	N39 ANALISTA RESP B	3	12,658.91		24,013.76					
8	N39 CONT SIST INTER A	1	3,026.09		5,740.44					

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Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	N20 SRIA J SERV DEL 4	3							280,951.29
8	N20 TEC INF C CTR P INV	3							205,207.32
8	N21 AYTE ABO S JUR DEL	1							99,203.93
8	N22 ASISTENTE ADMVO B	10							804,718.07
8	N22 J OFNA TEC ADMVA 1	22							1,558,251.63
8	N22 SRIA AUX DELEG 4	1							111,408.53
8	N22 VISITADOR	4							255,746.64
8	N24 CAJERO AYTE D3 Y 4	1							64,405.97
8	N24 J OFNA TEC ADMVA 2	9							772,285.85
8	N24 SRIA DELEGADO 3	1							71,741.14
8	N24 SUBJ SER BAS UNI C	1							71,741.14
8	N25 ASISTENTE ADMVO A	6							572,654.32
8	N25 CONFIANZA NIVEL	10							859,685.55
8	N25 J O DIE ENS UMH AYB	1							44,275.30
8	N26 EJEC OFNA COBR IMSS	1							88,559.24
8	N27 ANALISTA D	3							293,554.63
8	N27 J OFNA TEC ADMVA 3	2							170,276.74
8	N29 CONSUL ATN Y ORIENT	1							113,299.89
8	N29 CONTADOR TIENDA C	1							59,926.91
8	N29 JEFE MERC TIENDA B	2							179,756.76
8	N30 ANALISTA C	4							381,713.11
8	N30 J OFNA TEC ADMVA 4	2							123,621.54
8	N33 ANALISTA A	4							296,475.68
8	N34 CONTADOR TIENDA B	1							86,693.14
8	N34 MEDICO GRAL U MED	116							12,729,345.68
8	N35 TEC DOSIMETRISTA	1							89,412.84
8	N36 ADMINISTRADOR UMF 4	1							76,538.05
8	N36 ANALISTA RESP D	3							331,451.60
8	N36 CONFIANZA NIVEL	1							89,303.85
8	N36 SUBJEF A CONS UNID	3							246,014.88
8	N38 AUDITOR A PATR A	2							233,431.45
8	N39 ANALISTA RESP B	3							378,381.34
8	N39 CONT SIST INTER A	1							86,309.54

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Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	N20 SRIA J SERV DEL 4	3	9,361.51	4,379.65	10,949.13	27,649.54	-6,851.66	45,488.18	326,439.47
8	N20 TEC INF C CTR P INV	3	6,829.99	3,195.32	7,988.29	20,263.39	-5,005.27	33,271.71	238,479.03
8	N21 AYTE ABO S JUR DEL	1	3,260.86	1,525.55	3,813.87	8,732.27	-2,393.55	14,939.00	114,142.93
8	N22 ASISTENTE ADMVO B	10	26,525.89	12,409.77	31,024.44	72,653.62	-19,447.82	123,165.91	927,883.97
8	N22 J OFNA TEC ADMVA 1	22	51,374.76	24,034.98	60,087.44	144,229.05	-37,732.01	241,994.22	1,800,245.84
8	N22 SRIA AUX DELEG 4	1	3,734.12	1,746.95	4,367.39	11,122.15	-2,719.66	18,250.94	129,659.47
8	N22 VISITADOR	4	8,405.21	3,932.26	9,830.65	23,229.04	-6,181.33	39,215.83	294,962.47
8	N24 CAJERO AYTE D3 Y 4	1	2,120.35	991.98	2,479.94	5,842.64	-1,555.64	9,879.26	74,285.23
8	N24 J OFNA TEC ADMVA 2	9	25,532.58	11,945.07	29,862.67	67,830.25	-18,618.96	116,551.62	888,837.46
8	N24 SRIA DELEGADO 3	1	2,361.84	1,104.95	2,762.38	6,508.05	-1,732.81	11,004.41	82,745.55
8	N24 SUBJ SER BAS UNI C	1	2,361.84	1,104.95	2,762.38	6,508.05	-1,732.81	11,004.41	82,745.55
8	N25 ASISTENTE ADMVO A	6	18,957.94	8,869.21	22,173.03	52,409.50	-13,849.29	88,560.38	661,214.70
8	N25 CONFIANZA NIVEL	10	28,841.88	13,493.28	33,733.19	77,139.82	-20,797.29	132,410.88	992,096.42
8	N25 J O DIE ENS UMH AYB	1	1,458.06	682.14	1,705.34	4,015.57	-1,069.28	6,791.82	51,067.12
8	N26 EJEC OFNA COBR IMSS	1	2,981.17	1,394.70	3,486.75	8,644.60	-2,156.66	14,350.55	102,909.80
8	N27 ANALISTA D	3	9,738.97	4,556.24	11,390.61	26,910.51	-7,096.76	45,499.58	339,054.21
8	N27 J OFNA TEC ADMVA 3	2	5,617.64	2,628.13	6,570.34	15,423.07	-4,109.44	26,129.74	196,406.48
8	N29 CONSUL ATN Y ORIENT	1	3,745.71	1,752.38	4,380.95	10,036.40	-2,729.07	17,186.38	130,486.27
8	N29 CONTADOR TIENDA C	1	1,981.66	927.09	2,317.73	5,273.97	-1,442.85	9,057.61	68,984.52
8	N29 JEFE MERC TIENDA B	2	6,012.93	2,813.07	7,032.67	15,485.17	-4,329.17	27,014.67	206,771.43
8	N30 ANALISTA C	4	12,620.68	5,904.41	14,761.03	33,915.07	-9,195.57	58,005.62	439,718.73
8	N30 J OFNA TEC ADMVA 4	2	4,086.26	1,911.70	4,779.25	11,063.57	-2,979.51	18,861.27	142,482.81
8	N33 ANALISTA A	4	9,817.71	4,593.08	11,482.71	26,780.46	-7,144.68	45,529.29	342,004.97
8	N34 CONTADOR TIENDA B	1	2,873.27	1,344.22	3,360.55	7,826.04	-2,088.49	13,315.58	100,008.72
8	N34 MEDICO GRAL U MED	116	432,256.65	202,225.32	505,563.33	981,920.45	-309,743.67	1,812,222.07	14,541,567.76
8	N35 TEC DOSIMETRISTA	1	2,967.07	1,388.10	3,470.26	8,064.23	-2,152.97	13,736.68	103,149.52
8	N36 ADMINISTRADOR UMF 4	1	2,540.95	1,188.75	2,971.87	6,900.81	-1,842.64	11,759.73	88,297.78
8	N36 ANALISTA RESP D	3	11,004.76	5,148.43	12,871.06	29,778.62	-7,977.83	50,825.04	382,276.63
8	N36 CONFIANZA NIVEL	1	2,964.75	1,387.02	3,467.54	8,051.80	-2,149.98	13,721.14	103,024.99
8	N36 SUBJEF A CONS UNID	3	8,167.32	3,820.97	9,552.42	22,181.16	-5,922.77	37,799.09	283,813.97
8	N38 AUDITOR A PATR A	2	7,765.11	3,632.80	9,082.00	20,648.62	-5,610.05	35,518.48	268,949.93
8	N39 ANALISTA RESP B	3	12,697.82	5,940.50	14,851.25	36,076.84	-9,153.90	60,412.50	438,793.84
8	N39 CONT SIST INTER A	1	2,872.28	1,343.76	3,359.40	7,767.94	-2,075.91	13,267.47	99,577.01

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	N39 FAC INST CAP CAL A	1	36,447.26	9,476.29						
8	N39 JEFE DEPTO UMH B	2	78,906.72	20,515.75						
8	N39 PSIC EVA COM LAB D4	1	56,604.76	14,717.24					1,397.22	
8	N41 ANALISTA COORD C	2	123,005.57	31,981.45					7,485.20	
8	N41 JEFE OFNA SUBDEL 1	1	48,719.59	12,667.09		12,168.59				
8	N41 RESP PROY D2	1	34,559.36	8,985.43						
8	N41 SUBJ ENF UM A	1	45,780.77	11,903.00						
8	N41 SUBJ ENF UM B	1	43,849.01	11,400.74			46,129.16			
8	N44 ABOGADO PROCURADOR	2	89,037.16	23,149.66						
8	N44 ANALISTA COORD A	2	109,437.64	28,453.79					1,746.64	
8	N44 RESP PROY SUBD 4	2	107,494.19	27,948.49					1,848.62	
8	N47 RESID B PROY CONST	1	40,823.46	10,614.10					3,546.41	
8	N47 RESP PROY D4	3	196,148.52	50,998.61					4,191.89	
8	N49 JEFE OFNA SUBDEL 4	1	77,638.48	20,186.00					4,159.70	
8	N51 JEFE DEPTO CLINICO	3	154,387.72	40,140.81		22,540.21				
8	N51 JEFE SERVICIO UMH	3	180,363.37	46,894.47		15,975.13				
8	N51 RES PROYEC SIST B	1	60,813.28	15,811.45						
8	N52 COORD CLINICO UMH	1	63,405.01	16,485.30		4,469.21				
8	N53 JEFE DEPTO DELEG 3	1	56,371.37	14,656.56					11,885.09	
8	N55 DIRECTOR UMH B	1	66,428.20	17,271.33		11,471.57				
8	N55 SUBD MED UMH A	2	138,639.60	36,046.29		13,806.53				
8	NUTRICIONISTA DIETISTA	177	5,082,010.79	1,321,322.76	26,601.48				215,895.10	
8	OF DE SERVS ADMVOS	3	97,987.23	25,476.68					3,143.86	
8	OF DE SERVS TECNICOS	87	2,207,754.57	574,016.17				4,642.90	43,881.72	
8	OF SERVS DE LAVANDERIA	2	27,149.51	7,058.87			28,561.28			
8	OFICIAL DE ALMACEN	19	474,317.54	123,322.56			25,128.12	2,236.18	4,128.03	
8	OFICIAL DE ESTADISTICA	63	1,663,677.37	432,556.10				8,125.16	41,731.87	
8	OFICIAL DE FARMACIA	11	325,745.34	84,693.78						
8	OFICIAL DE PERSONAL	28	725,978.74	188,754.47	26,447.86		23,241.61	1,160.80	14,575.51	
8	OFICIAL DE TESORERIA	59	1,461,205.55	379,913.43				2,321.45	23,833.72	
8	OFICIAL PUERICULTURA	763	15,270,972.45	3,970,452.69				28,566.27	309,606.64	
8	OFICIAL SERVS DE INT	2	37,422.42	9,729.83						
8	OP AMBULANCIAS	289	5,801,710.79	1,508,444.75	76,462.45		21,870.09	23,942.58	131,955.18	

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Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	N39 FAC INST CAP CAL A	1	3,026.09							1,016.95
8	N39 JEFE DEPTO UMH B	2	6,551.35							2,332.27
8	N39 PSIC EVA COM LAB D4	1	4,699.69							1,606.72
8	N41 ANALISTA COORD C	2	9,399.39		14,797.80					3,836.25
8	N41 JEFE OFNA SUBDEL 1	1	3,722.88		14,435.48					2,063.72
8	N41 RESP PROY D2	1	2,640.83							955.33
8	N41 SUBJ ENF UM A	1	3,498.31							1,590.39
8	N41 SUBJ ENF UM B	1	3,350.69							2,249.76
8	N44 ABOGADO PROCURADOR	2	6,285.60							2,440.99
8	N44 ANALISTA COORD A	2	7,725.78							3,034.46
8	N44 RESP PROY SUBD 4	2	7,588.58							2,983.17
8	N47 RESID B PROY CONST	1	2,667.68		12,349.92					1,421.83
8	N47 RESP PROY D4	3	12,817.65		32,643.15					6,057.92
8	N49 JEFE OFNA SUBDEL 4	1	4,699.69							2,179.31
8	N51 JEFE DEPTO CLINICO	3	8,678.00		48,466.88					5,898.85
8	N51 JEFE SERVICIO UMH	3	10,138.07							5,413.64
8	N51 RES PROYEC SIST B	1	3,418.26							1,632.99
8	N52 COORD CLINICO UMH	1	3,418.26							1,856.47
8	N53 JEFE DEPTO DELEG 3	1	2,922.14							1,736.61
8	N55 DIRECTOR UMH B	1	3,275.67							2,175.46
8	N55 SUBD MED UMH A	2	6,836.52		43,763.61					5,253.27
8	NUTRICIONISTA DIETISTA	177	647,134.35		160,865.56					158,502.12
8	OF DE SERVS ADMVOS	3	12,812.98		14,658.06					3,265.38
8	OF DE SERVS TECNICOS	87	288,689.71		175,318.36					70,104.25
8	OF SERVS DE LAVANDERIA	2	4,130.55							1,389.78
8	OFICIAL DE ALMACEN	19	62,022.56		17,449.95					15,077.97
8	OFICIAL DE ESTADISTICA	63	217,545.26		166,102.52					53,752.89
8	OFICIAL DE FARMACIA	11	36,146.53		12,635.61					9,692.28
8	OFICIAL DE PERSONAL	28	94,930.20		93,469.34					24,721.21
8	OFICIAL DE TESORERIA	59	191,069.70		86,198.01					45,698.19
8	OFICIAL PUERICULTURA	763	2,661,326.99		336,898.62					493,825.03
8	OFICIAL SERVS DE INT	2	5,671.22							1,144.50
8	OP AMBULANCIAS	289	908,422.98		279,315.22					189,211.26

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	N39 FAC INST CAP CAL A	1		7,545.85	5,233.46				3,316.22	11,480.89
8	N39 JEFE DEPTO UMH B	2		17,433.40	12,091.01				7,605.42	26,524.61
8	N39 PSIC EVA COM LAB D4	1		11,948.74	8,287.10				5,239.43	18,179.81
8	N41 ANALISTA COORD C	2		26,696.36	18,515.38				12,509.83	40,618.06
8	N41 JEFE OFNA SUBDEL 1	1		13,735.68	9,526.44				6,729.69	20,898.60
8	N41 RESP PROY D2	1		7,154.99	4,962.38				3,115.29	10,886.20
8	N41 SUBJ ENF UM A	1		12,206.45	8,465.84				5,186.20	18,571.90
8	N41 SUBJ ENF UM B	1		17,792.29	12,339.92				7,336.36	27,070.67
8	N44 ABOGADO PROCURADOR	2		18,433.80	12,784.84				7,959.97	28,046.71
8	N44 ANALISTA COORD A	2		22,944.41	15,913.19				9,895.22	34,909.52
8	N44 RESP PROY SUBD 4	2		22,558.80	15,645.75				9,727.98	34,322.83
8	N47 RESID B PROY CONST	1		9,034.60	6,265.99				4,636.53	13,745.99
8	N47 RESP PROY D4	3		41,298.37	28,642.66				19,754.60	62,834.76
8	N49 JEFE OFNA SUBDEL 4	1		16,757.37	11,622.14				7,106.63	25,496.05
8	N51 JEFE DEPTO CLINICO	3		38,722.81	26,856.37				19,235.86	58,916.08
8	N51 JEFE SERVICIO UMH	3		42,131.99	29,220.82				17,653.63	64,103.10
8	N51 RES PROYEC SIST B	1		12,590.47	8,732.18				5,325.10	19,156.18
8	N52 COORD CLINICO UMH	1		14,467.24	10,033.82				6,053.85	22,011.66
8	N53 JEFE DEPTO DELEG 3	1		13,623.72	9,448.79				5,663.00	20,728.25
8	N55 DIRECTOR UMH B	1		17,192.96	11,924.25				7,094.06	26,158.80
8	N55 SUBD MED UMH A	2		32,843.42	22,778.69				17,130.66	49,970.69
8	NUTRICIONISTA DIETISTA	177		1,091,998.94	757,360.57				516,867.87	1,661,457.53
8	OF DE SERVS ADMVOS	3		20,803.35	14,428.26				10,648.24	31,651.94
8	OF DE SERVS TECNICOS	87		465,055.45	322,541.21				228,606.61	707,573.84
8	OF SERVS DE LAVANDERIA	2		10,313.90	7,153.25				4,531.99	15,692.42
8	OFICIAL DE ALMACEN	19		103,374.89	71,696.10				49,168.54	157,283.11
8	OFICIAL DE ESTADISTICA	63		352,631.43	244,569.04				175,285.62	536,522.62
8	OFICIAL DE FARMACIA	11		67,440.65	46,773.75				31,606.08	102,609.78
8	OFICIAL DE PERSONAL	28		161,053.26	111,699.18				80,614.69	245,039.75
8	OFICIAL DE TESORERIA	59		306,818.16	212,795.06				149,019.61	466,818.54
8	OFICIAL PUERICULTURA	763		3,217,190.32	2,231,296.20				1,610,339.88	4,894,899.51
8	OFICIAL SERVS DE INT	2		7,747.75	5,373.48				3,732.15	11,788.06
8	OP AMBULANCIAS	289		1,244,564.24	863,172.89				617,008.91	1,893,583.00

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Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	N39 FAC INST CAP CAL A	1	3,026.09		5,740.44					
8	N39 JEFE DEPTO UMH B	2	6,551.35		12,427.81		6,675.99			
8	N39 PSIC EVA COM LAB D4	1	4,699.69		8,915.25					
8	N41 ANALISTA COORD C	2	9,399.39		19,373.38					
8	N41 JEFE OFNA SUBDEL 1	1	3,722.88		7,673.34	10,039.11				12,168.59
8	N41 RESP PROY D2	1	2,640.83		5,443.10					
8	N41 SUBJ ENF UM A	1	3,498.31		7,210.47		16,603.84			
8	N41 SUBJ ENF UM B	1	3,350.69		6,906.22		6,903.77			
8	N44 ABOGADO PROCURADOR	2	6,285.60		14,023.35					
8	N44 ANALISTA COORD A	2	7,725.78		17,236.43					
8	N44 RESP PROY SUBD 4	2	7,588.58		16,930.33					
8	N47 RESID B PROY CONST	1	2,667.68		6,429.69					
8	N47 RESP PROY D4	3	12,817.65		30,893.39					
8	N49 JEFE OFNA SUBDEL 4	1	4,699.69		12,228.06					
8	N51 JEFE DEPTO CLINICO	3	8,678.00		24,316.07	18,595.59				22,540.21
8	N51 JEFE SERVICIO UMH	3	10,138.07		28,407.23	13,179.42				9,500.31
8	N51 RES PROYEC SIST B	1	3,418.26		9,578.09					
8	N52 COORD CLINICO UMH	1	3,418.26		9,986.29	3,687.11				4,469.21
8	N53 JEFE DEPTO DELEG 3	1	2,922.14		8,878.49					
8	N55 DIRECTOR UMH B	1	3,275.67		10,462.44	9,464.08				11,471.57
8	N55 SUBD MED UMH A	2	6,836.52		21,835.74	11,390.33				34,316.28
8	NUTRICIONISTA DIETISTA	177	647,134.35		800,416.69					
8	OF DE SERVS ADMVOS	3	12,812.98		15,432.99					
8	OF DE SERVS TECNICOS	87	288,689.71		347,721.34					
8	OF SERVS DE LAVANDERIA	2	4,130.55		4,276.05					
8	OFICIAL DE ALMACEN	19	62,022.56		74,705.01					
8	OFICIAL DE ESTADISTICA	63	217,545.26		262,029.18					
8	OFICIAL DE FARMACIA	11	36,146.53		51,304.89					
8	OFICIAL DE PERSONAL	28	94,930.20		114,341.65					
8	OFICIAL DE TESORERIA	59	191,069.70		230,139.87					
8	OFICIAL PUERICULTURA	763	2,661,326.99		2,405,178.14					
8	OFICIAL SERVS DE INT	2	5,671.22		5,894.03					
8	OP AMBULANCIAS	289	908,422.98		913,769.44		1,010.80		8,935.39	

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Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	N39 FAC INST CAP CAL A	1							86,309.54
8	N39 JEFE DEPTO UMH B	2							197,615.66
8	N39 PSIC EVA COM LAB D4	1							136,295.66
8	N41 ANALISTA COORD C	2							317,618.05
8	N41 JEFE OFNA SUBDEL 1	1							178,271.65
8	N41 RESP PROY D2	1							81,343.74
8	N41 SUBJ ENF UM A	1							134,515.48
8	N41 SUBJ ENF UM B	1							188,679.28
8	N44 ABOGADO PROCURADOR	2							208,447.70
8	N44 ANALISTA COORD A	2							259,022.85
8	N44 RESP PROY SUBD 4	2							254,637.34
8	N47 RESID B PROY CONST	1							114,203.88
8	N47 RESP PROY D4	3							499,099.17
8	N49 JEFE OFNA SUBDEL 4	1							186,773.14
8	N51 JEFE DEPTO CLINICO	3							497,973.46
8	N51 JEFE SERVICIO UMH	3							473,119.26
8	N51 RES PROYEC SIST B	1							140,476.27
8	N52 COORD CLINICO UMH	1							163,761.68
8	N53 JEFE DEPTO DELEG 3	1							148,836.18
8	N55 DIRECTOR UMH B	1							197,666.08
8	N55 SUBD MED UMH A	2	11,172.59						452,620.74
8	NUTRICIONISTA DIETISTA	177							13,087,568.14
8	OF DE SERVS ADMVOS	3							263,121.94
8	OF DE SERVS TECNICOS	87							5,724,595.87
8	OF SERVS DE LAVANDERIA	2							114,388.15
8	OFICIAL DE ALMACEN	19							1,241,933.11
8	OFICIAL DE ESTADISTICA	63							4,372,074.33
8	OFICIAL DE FARMACIA	11							804,795.23
8	OFICIAL DE PERSONAL	28							2,000,958.47
8	OFICIAL DE TESORERIA	59							3,746,901.00
8	OFICIAL PUERICULTURA	763							40,091,879.74
8	OFICIAL SERVS DE INT	2							94,174.67
8	OP AMBULANCIAS	289							15,391,802.95

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Plazas Sindicalizadas de Sustitutos

Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	N39 FAC INST CAP CAL A	1	2,872.28	1,343.76	3,359.40	7,767.94	-2,075.91	13,267.47	99,577.01
8	N39 JEFE DEPTO UMH B	2	6,580.70	3,078.69	7,696.72	17,282.43	-4,744.61	29,893.94	227,509.60
8	N39 PSIC EVA COM LAB D4	1	4,536.66	2,122.41	5,306.03	12,161.43	-3,276.41	20,850.13	157,145.80
8	N41 ANALISTA COORD C	2	10,708.75	5,009.94	12,524.85	30,239.24	-7,681.81	50,800.99	368,419.04
8	N41 JEFE OFNA SUBDEL 1	1	6,179.81	2,891.14	7,227.85	15,464.93	-4,386.48	27,377.24	205,648.90
8	N41 RESP PROY D2	1	2,713.35	1,269.40	3,173.51	7,308.36	-1,954.67	12,509.96	93,853.69
8	N41 SUBJ ENF UM A	1	4,495.53	2,103.17	5,257.93	10,838.33	-3,212.00	19,482.97	153,998.45
8	N41 SUBJ ENF UM B	1	6,321.02	2,957.20	7,393.00	12,968.18	-4,468.83	25,170.57	213,849.85
8	N44 ABOGADO PROCURADOR	2	6,967.54	3,259.67	8,149.17	18,699.19	-5,004.84	32,070.73	240,518.43
8	N44 ANALISTA COORD A	2	8,658.77	4,050.88	10,127.21	23,105.31	-6,217.07	39,725.11	298,747.96
8	N44 RESP PROY SUBD 4	2	8,512.22	3,982.32	9,955.81	22,704.26	-6,111.65	39,042.96	293,680.31
8	N47 RESID B PROY CONST	1	3,915.86	1,831.98	4,579.95	11,859.44	-2,785.35	19,401.89	133,605.77
8	N47 RESP PROY D4	3	16,954.05	7,931.72	19,829.29	49,402.38	-12,100.37	82,017.07	581,116.24
8	N49 JEFE OFNA SUBDEL 4	1	6,266.61	2,931.75	7,329.37	16,399.52	-4,473.23	28,454.00	215,227.15
8	N51 JEFE DEPTO CLINICO	3	17,291.54	8,089.61	20,224.02	46,870.11	-12,217.79	80,257.49	578,230.95
8	N51 JEFE SERVICIO UMH	3	15,987.42	7,479.49	18,698.74	39,260.87	-11,360.97	70,065.54	543,184.80
8	N51 RES PROYEC SIST B	1	4,720.04	2,208.21	5,520.51	12,552.67	-3,365.87	21,635.56	162,111.82
8	N52 COORD CLINICO UMH	1	5,548.46	2,595.77	6,489.43	13,619.48	-3,940.51	24,312.63	188,074.31
8	N53 JEFE DEPTO DELEG 3	1	5,009.38	2,343.57	5,858.93	12,402.24	-3,550.92	22,063.19	170,899.37
8	N55 DIRECTOR UMH B	1	6,762.16	3,163.58	7,908.96	15,055.72	-4,778.38	28,112.03	225,778.11
8	N55 SUBD MED UMH A	2	15,947.09	7,460.63	18,651.57	41,091.71	-11,238.44	71,912.57	524,533.31
8	NUTRICIONISTA DIETISTA	177	430,672.33	201,484.12	503,710.33	1,196,686.39	-316,885.15	2,015,668.02	15,103,236.16
8	OF DE SERVS ADMVOS	3	8,739.35	4,088.58	10,221.46	25,944.52	-6,419.30	42,574.61	305,696.55
8	OF DE SERVS TECNICOS	87	188,942.30	88,394.06	220,985.15	544,204.91	-139,148.65	903,377.77	6,627,973.64
8	OF SERVS DE LAVANDERIA	2	3,773.05	1,765.17	4,412.92	8,246.33	-2,729.98	15,467.49	129,855.64
8	OFICIAL DE ALMACEN	19	40,854.94	19,113.42	47,783.55	113,323.80	-30,078.47	190,997.24	1,432,930.35
8	OFICIAL DE ESTADISTICA	63	144,582.34	67,640.86	169,102.15	419,528.57	-106,375.06	694,478.86	5,066,553.19
8	OFICIAL DE FARMACIA	11	26,625.91	12,456.56	31,141.41	74,868.40	-19,478.47	125,613.81	930,409.05
8	OFICIAL DE PERSONAL	28	66,376.27	31,053.22	77,633.06	191,367.73	-48,686.10	317,744.17	2,318,702.64
8	OFICIAL DE TESORERIA	59	123,427.74	57,743.97	144,359.93	352,296.34	-90,977.10	586,850.88	4,333,751.88
8	OFICIAL PUERICULTURA	763	1,298,391.33	607,434.51	1,518,586.34	3,711,514.78	-976,176.83	6,159,750.14	46,251,629.87
8	OFICIAL SERVS DE INT	2	3,063.04	1,433.00	3,582.50	8,617.85	-2,285.30	14,411.09	108,585.76
8	OP AMBULANCIAS	289	502,681.61	235,172.67	587,931.71	1,431,709.50	-374,067.30	2,383,428.19	17,775,231.14

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	OP DE VEHICULO CENT VAC	4	75,149.26	19,538.81						
8	OP GRAL EN TIENDAS	119	2,396,287.16	623,034.64	18,188.42		16,858.74	5,803.71	76,251.54	
8	OP MAQUINA DE REV AUT	23	431,831.76	112,276.25					11,699.52	
8	OP SEG ALBERCA CENT VAC	2	38,943.18	10,125.23						
8	OP SERVS DE LAVANDERIA	346	7,185,439.59	1,868,214.23	21,701.77		7,383,794.18	25,395.73	250,084.48	
8	OP SERVS INTER CENT VAC	29	484,736.12	126,031.39						
8	OP VEH SER OR PR	36	559,784.23	145,543.89						
8	OPERADOR DE VELATORIO	17	340,357.26	88,492.88			358,055.84		14,244.97	
8	OPERADOR TELEFONICO A	106	1,832,433.97	476,432.81				16,429.29	68,685.63	
8	OPERADOR TELEFONICO B	9	242,135.89	62,955.33					686.86	
8	OPERADOR TELEFONICO C	5	184,355.24	47,932.36					14,066.61	
8	OPTOMETRISTA	2	50,795.70	13,206.88						
8	ORIENT ACT ART DANZA	2	22,511.51	5,852.99				7,486.12	1,149.94	
8	ORIENT ACT ARTISTICAS	2	22,330.44	5,805.91					13,599.07	
8	ORIENT ACT FAMILIARES	8	111,345.70	28,949.88					17,756.38	
8	ORIENT EDUC FISICA	1	24,130.86	6,274.02						
8	ORIENT INIC CULTURAL	1	11,991.87	3,117.89						
8	ORIENT TECNICO MEDICO	4	70,581.16	18,351.10					19,777.22	
8	PARTERA	1	32,808.71	8,530.26						
8	PROF EDUC FISICA A	2	42,763.84	11,118.60						
8	PROF EDUC FISICA B	2	22,240.13	5,782.43					1,206.32	
8	PROM SALUD COMUNITARIA	1	24,927.15	6,481.06						
8	PROMOTOR ESTOMATOLOGIA	7	274,064.81	71,256.85		1,978.20			35,529.15	
8	PSICOLOGO	1	25,807.87	6,710.04						
8	PSICOLOGO CLINICO	13	589,804.59	153,349.19					19,308.22	
8	QUIMICO CLIN JEF SECC	3	140,024.07	36,406.26			147,305.32		9,382.67	
8	QUIMICO CLINICO	492	20,269,997.86	5,270,199.25			21,021,153.70	32,836.87	595,144.17	
8	QUIMICO RESPONSABLE	1	41,535.99	10,799.36			43,695.86			
8	RADIOTERAPEUTA	1	29,126.33	7,572.85						
8	TEC A AIRE ACON REFRIG	16	320,991.40	83,457.76					6,836.14	
8	TEC A EQUIPOS MEDICOS	18	422,647.56	109,888.36					36,057.91	
8	TEC A FLUIDOS-ENERGET	9	231,042.63	60,071.08						
8	TEC A PLANTAS LAVADO	3	76,554.17	19,904.08			80,534.99		5,293.39	

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Plazas Sindicalizadas de Sustitutos

Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	OP DE VEHICULO CENT VAC	4	12,104.35							2,326.31
8	OP GRAL EN TIENDAS	119	379,141.36		157,332.45					79,281.53
8	OP MAQUINA DE REV AUT	23	75,312.31		4,867.60					13,917.17
8	OP SEG ALBERCA CENT VAC	2	6,396.82							1,210.38
8	OP SERVS DE LAVANDERIA	346	1,181,678.05		223,113.66					378,033.43
8	OP SERVS INTER CENT VAC	29	91,892.23		8,229.30					15,707.08
8	OP VEH SER OR PR	36	76,460.20							16,792.35
8	OPERADOR DE VELATORIO	17	54,821.62		33,796.84					18,481.71
8	OPERADOR TELEFONICO A	106	337,501.74		63,016.70					61,280.23
8	OPERADOR TELEFONICO B	9	33,507.82		7,160.12					7,434.11
8	OPERADOR TELEFONICO C	5	21,720.92							5,670.10
8	OPTOMETRISTA	2	7,948.44							1,563.30
8	ORIENT ACT ART DANZA	2	5,522.33							940.04
8	ORIENT ACT ARTISTICAS	2	5,844.29							1,045.29
8	ORIENT ACT FAMILIARES	8	24,824.04							4,063.82
8	ORIENT EDUC FISICA	1	5,368.08							804.96
8	ORIENT INIC CULTURAL	1	2,667.68							400.03
8	ORIENT TECNICO MEDICO	4	11,103.34							2,561.48
8	PARTERA	1	3,603.25		7,159.98					1,274.66
8	PROF EDUC FISICA A	2	7,065.36							1,330.73
8	PROF EDUC FISICA B	2	4,464.23							746.58
8	PROM SALUD COMUNITARIA	1	3,259.52							742.08
8	PROMOTOR ESTOMATOLOGIA	7	22,554.55		16,732.36					8,700.35
8	PSICOLOGO	1	2,123.89							719.35
8	PSICOLOGO CLINICO	13	50,230.04		23,939.91					17,352.19
8	QUIMICO CLIN JEF SECC	3	10,973.54		10,622.23					7,154.98
8	QUIMICO CLINICO	492	1,668,147.83		1,353,329.85					1,015,055.06
8	QUIMICO RESPONSABLE	1	3,418.26		10,198.01					2,212.23
8	RADIOTERAPEUTA	1	3,418.26		8,175.41					1,011.77
8	TEC A AIRE ACON REFRIG	16	44,097.37		8,298.66					9,935.11
8	TEC A EQUIPOS MEDICOS	18	58,062.76							13,397.11
8	TEC A FLUIDOS-ENERGET	9	31,740.33		3,588.25					7,008.14
8	TEC A PLANTAS LAVADO	3	10,516.91							3,978.13

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	OP DE VEHICULO CENT VAC	4		15,558.52	10,790.68				7,586.00	23,672.02
8	OP GRAL EN TIENDAS	119		515,356.52	357,427.74				258,533.29	784,106.05
8	OP MAQUINA DE REV AUT	23		91,326.62	63,339.97				45,383.24	138,951.88
8	OP SEG ALBERCA CENT VAC	2		8,062.60	5,591.85				3,947.00	12,267.10
8	OP SERVS DE LAVANDERIA	346		2,749,723.94	1,907,082.88				1,232,748.99	4,183,657.49
8	OP SERVS INTER CENT VAC	29		100,357.29	69,603.23				51,220.06	152,691.88
8	OP VEH SER OR PR	36		115,894.86	80,379.38				54,759.05	176,332.03
8	OPERADOR DE VELATORIO	17		131,639.84	91,299.38				60,267.98	200,287.74
8	OPERADOR TELEFONICO A	106		393,363.27	272,818.79				199,831.90	598,495.43
8	OPERADOR TELEFONICO B	9		50,243.44	34,846.55				24,242.29	76,444.52
8	OPERADOR TELEFONICO C	5		40,479.30	28,074.59				18,489.93	61,588.55
8	OPTOMETRISTA	2		10,516.48	7,293.75				5,097.85	16,000.64
8	ORIENT ACT ART DANZA	2		6,079.69	4,216.59				3,065.44	9,250.14
8	ORIENT ACT ARTISTICAS	2		6,857.69	4,756.18				3,408.63	10,433.86
8	ORIENT ACT FAMILIARES	8		25,970.06	18,011.64				13,251.94	39,512.99
8	ORIENT EDUC FISICA	1		4,995.93	3,464.95				2,624.93	7,601.22
8	ORIENT INIC CULTURAL	1		2,482.74	1,721.91				1,304.46	3,777.44
8	ORIENT TECNICO MEDICO	4		17,862.42	12,388.56				8,352.88	27,177.37
8	PARTERA	1		8,343.96	5,786.99				4,156.61	12,695.19
8	PROF EDUC FISICA A	2		8,853.61	6,140.46				4,339.46	13,470.61
8	PROF EDUC FISICA B	2		4,802.70	3,330.93				2,434.56	7,307.22
8	PROM SALUD COMUNITARIA	1		5,160.79	3,579.29				2,419.88	7,852.05
8	PROMOTOR ESTOMATOLOGIA	7		62,903.94	43,627.30				28,371.42	95,707.25
8	PSICOLOGO	1		5,343.13	3,705.75				2,345.77	8,129.48
8	PSICOLOGO CLINICO	13		125,282.72	86,890.37				56,584.68	190,615.50
8	QUIMICO CLIN JEF SECC	3		54,735.80	37,962.25				23,332.06	83,279.58
8	QUIMICO CLINICO	492		7,753,839.55	5,377,708.81				3,310,046.18	11,797,332.96
8	QUIMICO RESPONSABLE	1		15,779.21	10,943.74				7,213.96	24,007.80
8	RADIOTERAPEUTA	1		6,030.17	4,182.25				3,299.34	9,174.79
8	TEC A AIRE ACON REFRIG	16		67,579.69	46,870.18				32,397.93	102,821.33
8	TEC A EQUIPOS MEDICOS	18		93,427.59	64,797.10				43,687.32	142,148.46
8	TEC A FLUIDOS-ENERGET	9		47,833.88	33,175.40				22,853.22	72,778.43
8	TEC A PLANTAS LAVADO	3		29,952.13	20,773.43				12,972.51	45,571.66

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Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	OP DE VEHICULO CENT VAC	4	12,104.35		11,836.01					
8	OP GRAL EN TIENDAS	119	379,141.36		377,415.22					
8	OP MAQUINA DE REV AUT	23	75,312.31		68,013.50					
8	OP SEG ALBERCA CENT VAC	2	6,396.82		6,133.55					
8	OP SERVS DE LAVANDERIA	346	1,181,678.05		1,131,706.73					
8	OP SERVS INTER CENT VAC	29	91,892.23		76,345.94					
8	OP VEH SER OR PR	36	76,460.20		88,166.02					
8	OPERADOR DE VELATORIO	17	54,821.62		53,606.27					
8	OPERADOR TELEFONICO A	106	337,501.74		288,608.35					
8	OPERADOR TELEFONICO B	9	33,507.82		38,136.40					
8	OPERADOR TELEFONICO C	5	21,720.92		29,035.95					
8	OPTOMETRISTA	2	7,948.44		8,000.32					
8	ORIENT ACT ART DANZA	2	5,522.33		3,545.56					
8	ORIENT ACT ARTISTICAS	2	5,844.29		3,517.04					
8	ORIENT ACT FAMILIARES	8	24,824.04		17,536.95					
8	ORIENT EDUC FISICA	1	5,368.08		3,800.61					
8	ORIENT INIC CULTURAL	1	2,667.68		1,888.72					
8	ORIENT TECNICO MEDICO	4	11,103.34		11,116.53					
8	PARTERA	1	3,603.25		5,167.37		9,441.79			
8	PROF EDUC FISICA A	2	7,065.36		6,735.30					
8	PROF EDUC FISICA B	2	4,464.23		3,502.82					
8	PROM SALUD COMUNITARIA	1	3,259.52		3,926.03					
8	PROMOTOR ESTOMATOLOGIA	7	22,554.55		43,165.21					1,978.20
8	PSICOLOGO	1	2,123.89		4,064.74					
8	PSICOLOGO CLINICO	13	50,230.04		92,894.22					
8	QUIMICO CLIN JEF SECC	3	10,973.54		22,053.79					
8	QUIMICO CLINICO	492	1,668,147.83		3,192,524.64					
8	QUIMICO RESPONSABLE	1	3,418.26		6,541.92					
8	RADIOTERAPEUTA	1	3,418.26		4,587.40					
8	TEC A AIRE ACON REFRIG	16	44,097.37		50,556.15					
8	TEC A EQUIPOS MEDICOS	18	58,062.76		66,566.99					
8	TEC A FLUIDOS-ENERGET	9	31,740.33		36,389.21					
8	TEC A PLANTAS LAVADO	3	10,516.91		12,057.28					

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Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	OP DE VEHICULO CENT VAC	4							190,666.32
8	OP GRAL EN TIENDAS	119							6,424,159.74
8	OP MAQUINA DE REV AUT	23							1,132,232.14
8	OP SEG ALBERCA CENT VAC	2							99,074.51
8	OP SERVS DE LAVANDERIA	346							30,904,053.19
8	OP SERVS INTER CENT VAC	29							1,268,706.73
8	OP VEH SER OR PR	36							1,390,572.20
8	OPERADOR DE VELATORIO	17							1,500,173.95
8	OPERADOR TELEFONICO A	106							4,946,399.85
8	OPERADOR TELEFONICO B	9							611,301.16
8	OPERADOR TELEFONICO C	5							473,134.47
8	OPTOMETRISTA	2							128,371.80
8	ORIENT ACT ART DANZA	2							75,142.70
8	ORIENT ACT ARTISTICAS	2							83,442.69
8	ORIENT ACT FAMILIARES	8							326,047.46
8	ORIENT EDUC FISICA	1							64,433.65
8	ORIENT INIC CULTURAL	1							32,020.41
8	ORIENT TECNICO MEDICO	4					4,083.69		214,459.10
8	PARTERA	1							102,572.04
8	PROF EDUC FISICA A	2							108,883.32
8	PROF EDUC FISICA B	2							60,282.16
8	PROM SALUD COMUNITARIA	1							61,607.37
8	PROMOTOR ESTOMATOLOGIA	7					11,314.96		740,439.10
8	PSICOLOGO	1					1,625.95		62,699.86
8	PSICOLOGO CLINICO	13					92,221.06		1,548,702.74
8	QUIMICO CLIN JEF SECC	3					15,670.12		609,876.22
8	QUIMICO CLINICO	492					1,817,032.99		86,142,497.53
8	QUIMICO RESPONSABLE	1					732.70		180,497.31
8	RADIOTERAPEUTA	1					1,834.92		81,831.75
8	TEC A AIRE ACON REFRIG	16							817,939.11
8	TEC A EQUIPOS MEDICOS	18							1,108,743.93
8	TEC A FLUIDOS-ENERGET	9							578,220.90
8	TEC A PLANTAS LAVADO	3							328,625.59

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Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	OP DE VEHICULO CENT VAC	4	6,182.79	2,892.54	7,231.34	17,485.02	-4,632.14	29,159.55	219,825.86
8	OP GRAL EN TIENDAS	119	210,060.71	98,274.01	245,685.04	603,390.88	-156,406.82	1,001,003.84	7,425,163.58
8	OP MAQUINA DE REV AUT	23	36,631.19	17,137.40	42,843.50	103,950.12	-27,547.95	173,014.26	1,305,246.40
8	OP SEG ALBERCA CENT VAC	2	3,209.51	1,501.52	3,753.81	9,092.03	-2,407.88	15,149.00	114,223.51
8	OP SERVS DE LAVANDERIA	346	1,018,853.05	476,656.38	1,191,640.98	2,269,004.54	-739,093.90	4,217,061.05	35,121,114.23
8	OP SERVS INTER CENT VAC	29	40,853.35	19,112.68	47,781.70	118,303.83	-30,954.57	195,096.98	1,463,803.72
8	OP VEH SER OR PR	36	45,446.62	21,261.57	53,153.94	126,813.67	-33,682.40	212,993.40	1,603,565.60
8	OPERADOR DE VELATORIO	17	49,681.71	23,242.90	58,107.26	113,595.67	-35,954.55	208,672.99	1,708,846.94
8	OPERADOR TELEFONICO A	106	160,008.30	74,857.68	187,144.21	458,668.13	-120,573.17	760,105.15	5,706,505.00
8	OPERADOR TELEFONICO B	9	20,026.71	9,369.22	23,423.05	56,803.16	-14,836.04	94,786.10	706,087.26
8	OPERADOR TELEFONICO C	5	15,576.81	7,287.39	18,218.49	41,877.68	-11,412.62	71,547.75	544,682.22
8	OPTOMETRISTA	2	4,168.78	1,950.31	4,875.76	11,760.26	-3,117.01	19,638.09	148,009.89
8	ORIENT ACT ART DANZA	2	2,405.06	1,125.17	2,812.93	6,314.38	-1,825.23	10,832.31	85,975.01
8	ORIENT ACT ARTISTICAS	2	2,675.12	1,251.52	3,128.80	6,705.99	-2,021.25	11,740.18	95,182.86
8	ORIENT ACT FAMILIARES	8	10,430.56	4,879.80	12,199.49	28,869.26	-7,942.50	48,436.61	374,484.07
8	ORIENT EDUC FISICA	1	2,051.13	959.60	2,398.99	5,985.46	-1,576.29	9,818.89	74,252.54
8	ORIENT INIC CULTURAL	1	1,019.31	476.87	1,192.18	2,974.48	-783.34	4,879.52	36,899.93
8	ORIENT TECNICO MEDICO	4	7,043.14	3,295.04	8,237.60	17,733.82	-5,198.81	31,110.78	245,569.89
8	PARTERA	1	3,449.12	1,613.62	4,034.06	9,663.39	-2,490.29	16,269.91	118,841.94
8	PROF EDUC FISICA A	2	3,526.21	1,649.69	4,124.22	9,994.30	-2,646.57	16,647.85	125,531.17
8	PROF EDUC FISICA B	2	1,934.43	904.99	2,262.49	5,479.53	-1,469.02	9,112.42	69,394.57
8	PROM SALUD COMUNITARIA	1	2,017.28	943.76	2,359.39	5,610.63	-1,491.16	9,439.91	71,047.28
8	PROMOTOR ESTOMATOLOGIA	7	24,922.48	11,659.64	29,149.10	65,164.15	-17,905.08	112,990.28	853,429.38
8	PSICOLOGO	1	2,102.50	983.63	2,459.07	5,495.67	-1,517.58	9,523.29	72,223.15
8	PSICOLOGO CLINICO	13	52,570.31	24,594.30	61,485.75	133,359.65	-37,877.78	234,132.23	1,782,834.97
8	QUIMICO CLIN JEF SECC	3	20,642.80	9,657.45	24,143.63	43,257.57	-14,600.73	83,100.72	692,976.94
8	QUIMICO CLINICO	492	2,908,400.35	1,360,655.07	3,401,637.81	6,163,783.95	-2,060,575.39	11,773,901.79	97,916,399.32
8	QUIMICO RESPONSABLE	1	6,119.33	2,862.84	7,157.11	14,443.20	-4,330.44	26,252.03	206,749.34
8	RADIOTERAPEUTA	1	2,774.55	1,298.03	3,245.09	8,505.17	-2,019.25	13,803.59	95,635.34
8	TEC A AIRE ACON REFRIG	16	26,803.99	12,539.88	31,349.70	75,335.30	-19,834.69	126,194.18	944,133.29
8	TEC A EQUIPOS MEDICOS	18	36,284.88	16,975.38	42,438.46	98,342.80	-26,803.04	167,238.48	1,275,982.41
8	TEC A FLUIDOS-ENERGET	9	18,921.92	8,852.36	22,130.90	53,284.66	-14,020.51	89,169.34	667,390.24
8	TEC A PLANTAS LAVADO	3	10,876.05	5,088.21	12,720.53	23,338.24	-7,828.48	44,194.56	372,820.15

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 1

TC	Nivel	Registros	Sueldo	C11	C12	C13	C14	C15	C16	C17
8	TEC B EQUIPOS MEDICOS	5	146,429.16	38,071.58					7,168.16	
8	TEC B FLUIDOS-ENERGET	19	501,389.75	130,361.33				1,141.44	5,127.31	
8	TEC B PLANTAS LAVADO	2	46,825.58	12,174.65			49,260.51		175.36	
8	TEC C FLUIDOS-ENERGET	8	193,623.65	50,342.15					3,125.35	
8	TEC C PLANTAS LAVADO	1	31,221.04	8,117.47			32,844.54			
8	TEC ELECT MED LAB	2	72,696.25	18,901.02					686.86	
8	TEC EQ ABSORCION	1	42,925.13	11,160.53					3,680.33	
8	TEC EQ RECIPROCANTES	7	161,844.10	42,079.46					3,226.11	
8	TEC EQ TURBOCENTRIFUGO	6	172,177.29	44,766.09			32,387.80	5,707.04	2,325.68	
8	TEC MANEJO AP ELECTRODI	18	424,179.43	110,286.65			161,697.77		4,562.05	
8	TEC MEC FLUIDOS ESPEC	3	62,730.56	16,309.94					260.72	
8	TEC OP TRANS PAC T INT	1	32,692.37	8,500.02			34,392.37			
8	TEC OP TRANS PAC URG	45	1,101,024.00	286,266.23				6,239.11	35,924.40	
8	TECNICO DE BIBLIOTECAS	9	204,208.86	53,094.30					11,247.65	
8	TECNICO ELECTRICISTA	37	744,955.70	193,688.47				2,282.72	60,637.68	
8	TECNICO ELECTRONICO	4	74,999.41	19,499.85					7,006.82	
8	TECNICO MECANICO	49	961,508.72	249,992.26			135,296.33		66,222.00	
8	TECNICO MED NUCLEAR	3	78,709.17	20,464.38			30,214.81			
8	TECNICO PLOMERO	51	973,189.82	253,029.34				3,424.16	17,048.21	
8	TECNICO POLIVALENTE	409	8,210,685.05	2,134,778.04	183,291.58		30,727.70	27,067.20	336,774.70	
8	TECNICO PUERICULTURA	3	58,912.90	15,317.35					17,481.00	
8	TECNICO RADIOLOGO	403	11,563,463.69	3,006,500.45	185,816.23			40,126.83	365,811.24	
8	TERAPISTA FISICO	56	1,636,694.91	425,540.66				3,129.78	58,520.83	
8	TERAPISTA OCUPACIONAL	6	191,803.62	49,868.94					10,974.30	
8	TRABAJADORA SOCIAL	419	10,381,571.15	2,699,208.40	26,262.84		28,901.13	69,856.41	341,757.87	
8	YESISTA	1	34,758.23	9,037.14						
	Suma	35,792	955,099,216.70	248,325,787.23	5,420,121.64	43,103,886.60	69,051,261.46	2,541,702.08	34,704,465.07	-

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 2

TC	Nivel	Registros	C20	C21	C22	C23	C25	C26	C27	C29
8	TEC B EQUIPOS MEDICOS	5	18,042.48		14,138.43					4,732.82
8	TEC B FLUIDOS-ENERGET	19	61,779.46		11,215.37					15,120.36
8	TEC B PLANTAS LAVADO	2	5,769.68		4,485.48					2,435.18
8	TEC C FLUIDOS-ENERGET	8	21,199.05		3,643.78					5,735.39
8	TEC C PLANTAS LAVADO	1	3,418.26							1,546.08
8	TEC ELECT MED LAB	2	7,959.21							2,117.07
8	TEC EQ ABSORCION	1	4,699.69							1,314.15
8	TEC EQ RECIPROCANES	7	19,941.85							4,847.01
8	TEC EQ TURBOCENTRIFUGO	6	18,850.98		13,198.52					6,031.45
8	TEC MANEJO AP ELECTRODI	18	57,123.88		12,421.55					16,711.72
8	TEC MEC FLUIDOS ESPEC	3	6,868.11		6,488.19					1,947.30
8	TEC OP TRANS PAC T INT	1	3,881.97							1,642.68
8	TEC OP TRANS PAC URG	45	141,459.79		65,539.94					36,003.80
8	TECNICO DE BIBLIOTECAS	9	28,957.30		5,344.25					6,492.13
8	TECNICO ELECTRICISTA	37	113,047.64		26,179.12					24,532.40
8	TECNICO ELECTRONICO	4	11,381.22							2,431.42
8	TECNICO MECANICO	49	145,909.74		34,588.08					34,033.34
8	TECNICO MED NUCLEAR	3	9,677.88							2,910.30
8	TECNICO PLOMERO	51	147,682.36		32,000.95					30,797.74
8	TECNICO POLIVALENTE	409	1,321,097.18		172,452.43					268,794.86
8	TECNICO PUERICULTURA	3	8,739.36							2,136.39
8	TECNICO RADIOLOGO	403	1,364,304.78		405,853.29					357,980.04
8	TERAPISTA FISICO	56	192,082.31		4,311.52					49,448.55
8	TERAPISTA OCUPACIONAL	6	23,109.77		16,883.54					6,177.91
8	TRABAJADORA SOCIAL	419	1,388,030.67		512,165.07					329,528.80
8	YESISTA	1	5,592.59		7,562.56					1,223.71
	Suma	35,792	118,612,808.09	-	50,527,010.66	127,623.35	-	-	-	33,905,091.35

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 3

TC	Nivel	Registros	C30	C32	C33	C40	C44	C46	C48	C49
8	TEC B EQUIPOS MEDICOS	5		31,493.77	21,842.64				15,433.52	47,917.23
8	TEC B FLUIDOS-ENERGET	19		104,835.21	72,708.91				49,306.78	159,504.96
8	TEC B PLANTAS LAVADO	2		17,817.51	12,357.41				7,941.01	27,109.03
8	TEC C FLUIDOS-ENERGET	8		40,600.39	28,158.57				18,702.84	61,772.79
8	TEC C PLANTAS LAVADO	1		11,860.64	8,226.00				5,041.71	18,045.76
8	TEC ELECT MED LAB	2		15,163.52	10,516.72				6,903.68	23,071.03
8	TEC EQ ABSORCION	1		9,491.73	6,583.03				4,285.37	14,441.50
8	TEC EQ RECIPROCANES	7		34,151.69	23,686.05				15,805.88	51,961.20
8	TEC EQ TURBOCENTRIFUGO	6		42,288.34	29,329.26				19,668.27	64,340.98
8	TEC MANEJO AP ELECTRODI	18		119,531.12	82,901.33				54,496.11	181,864.54
8	TEC MEC FLUIDOS ESPEC	3		13,030.25	9,037.19				6,350.06	19,825.30
8	TEC OP TRANS PAC T INT	1		12,519.44	8,682.91				5,356.69	19,048.12
8	TEC OP TRANS PAC URG	45		245,102.45	169,991.86				117,406.67	372,919.14
8	TECNICO DE BIBLIOTECAS	9		44,126.50	30,604.12				21,170.54	67,137.70
8	TECNICO ELECTRICISTA	37		164,570.48	114,138.56				79,999.00	250,391.14
8	TECNICO ELECTRONICO	4		16,678.81	11,567.66				7,928.74	25,376.52
8	TECNICO MECANICO	49		232,178.01	161,028.06				110,981.09	353,254.83
8	TECNICO MED NUCLEAR	3		21,260.24	14,745.13				9,490.36	32,347.09
8	TECNICO PLOMERO	51		204,848.13	142,073.30				100,429.97	311,672.88
8	TECNICO POLIVALENTE	409		1,794,848.55	1,244,824.94				876,527.23	2,730,831.06
8	TECNICO PUERICULTURA	3		15,069.39	10,451.44				6,966.68	22,927.81
8	TECNICO RADIOLOGO	403		2,491,273.50	1,727,833.47				1,167,355.86	3,790,429.61
8	TERAPISTA FISICO	56		351,435.93	243,739.90				161,249.38	534,703.70
8	TERAPISTA OCUPACIONAL	6		41,513.26	28,791.70				20,145.87	63,161.71
8	TRABAJADORA SOCIAL	419		2,227,075.24	1,544,597.62				1,074,577.71	3,388,456.51
8	YESISTA	1		7,196.17	4,990.93				3,990.45	10,948.84
	Suma	35,792	-	237,250,597.93	164,546,174.02	-	-	-	110,562,886.59	360,972,687.31

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 4

TC	Nivel	Registros	C50	C54	C55	C57	C58	C59	C61	C62
8	TEC B EQUIPOS MEDICOS	5	18,042.48		23,062.59					
8	TEC B FLUIDOS-ENERGET	19	61,779.46		78,968.88					
8	TEC B PLANTAS LAVADO	2	5,769.68		7,375.03					
8	TEC C FLUIDOS-ENERGET	8	21,199.05		30,495.73					
8	TEC C PLANTAS LAVADO	1	3,418.26		4,917.31					
8	TEC ELECT MED LAB	2	7,959.21		11,449.66					
8	TEC EQ ABSORCION	1	4,699.69		6,760.71					
8	TEC EQ RECIPROCANTES	7	19,941.85		25,490.45		695.12			
8	TEC EQ TURBOCENTRIFUGO	6	18,850.98		27,117.92					
8	TEC MANEJO AP ELECTRODI	18	57,123.88		66,808.26		26,732.27			
8	TEC MEC FLUIDOS ESPEC	3	6,868.11		9,880.06					
8	TEC OP TRANS PAC T INT	1	3,881.97		5,149.05				607.72	
8	TEC OP TRANS PAC URG	45	141,459.79		173,411.28		4,999.44		57,223.39	
8	TECNICO DE BIBLIOTECAS	9	28,957.30		32,162.90					
8	TECNICO ELECTRICISTA	37	113,047.64		117,330.52					
8	TECNICO ELECTRONICO	4	11,381.22		11,812.41					
8	TECNICO MECANICO	49	145,909.74		151,437.62					
8	TECNICO MED NUCLEAR	3	9,677.88		12,396.69					
8	TECNICO PLOMERO	51	147,682.36		153,277.40					
8	TECNICO POLIVALENTE	409	1,321,097.18		1,293,182.89					
8	TECNICO PUERICULTURA	3	8,739.36		9,278.78					
8	TECNICO RADIOLOGO	403	1,364,304.78		1,821,245.52					
8	TERAPISTA FISICO	56	192,082.31		257,779.45		14,928.62			
8	TERAPISTA OCUPACIONAL	6	23,109.77		30,209.07					
8	TRABAJADORA SOCIAL	419	1,388,030.67		1,635,097.44		6,268.25			
8	YESISTA	1	5,592.59		5,474.42					
	Suma	35,792	118,612,808.09	-	150,428,125.49	34,493,721.20	50,663,324.86	-	487,262.39	43,192,216.05

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 5

TC	Nivel	Registros	C63	C64	C66	C69	C72	C78	Suma percepciones
8	TEC B EQUIPOS MEDICOS	5							386,374.86
8	TEC B FLUIDOS-ENERGET	19							1,253,239.23
8	TEC B PLANTAS LAVADO	2							199,496.11
8	TEC C FLUIDOS-ENERGET	8							478,598.74
8	TEC C PLANTAS LAVADO	1							128,657.08
8	TEC ELECT MED LAB	2							177,424.25
8	TEC EQ ABSORCION	1							110,041.86
8	TEC EQ RECIPROCANES	7							403,670.79
8	TEC EQ TURBOCENTRIFUGO	6							497,040.59
8	TEC MANEJO AP ELECTRODI	18							1,376,440.55
8	TEC MEC FLUIDOS ESPEC	3							159,595.79
8	TEC OP TRANS PAC T INT	1							136,355.31
8	TEC OP TRANS PAC URG	45							2,954,971.26
8	TECNICO DE BIBLIOTECAS	9							533,503.56
8	TECNICO ELECTRICISTA	37							2,004,801.08
8	TECNICO ELECTRONICO	4							200,064.07
8	TECNICO MECANICO	49							2,782,339.83
8	TECNICO MED NUCLEAR	3					3,730.38		245,624.32
8	TECNICO PLOMERO	51							2,517,156.61
8	TECNICO POLIVALENTE	409							21,946,980.58
8	TECNICO PUERICULTURA	3							176,020.46
8	TECNICO RADIOLOGO	403					343,394.21		29,995,693.49
8	TERAPISTA FISICO	56					66,253.11		4,191,900.96
8	TERAPISTA OCUPACIONAL	6					7,532.61		513,282.08
8	TRABAJADORA SOCIAL	419					301,302.16		27,342,687.95
8	YESISTA	1							96,367.63
	Suma	35,792	1,101,284.60	-	-	-	2,933,967.43	-	2,836,664,030.18

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas de Sustitutos

Parte 6

TC	Nivel	Registros	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
8	TEC B EQUIPOS MEDICOS	5	12,806.30	5,991.25	14,978.12	36,721.53	-9,386.16	61,111.04	447,485.90
8	TEC B FLUIDOS-ENERGET	19	41,237.03	19,292.18	48,230.44	115,151.24	-30,338.04	193,572.86	1,446,812.08
8	TEC B PLANTAS LAVADO	2	6,652.35	3,112.21	7,780.53	15,018.93	-4,768.35	27,795.67	227,291.78
8	TEC C FLUIDOS-ENERGET	8	15,814.85	7,398.76	18,496.89	43,679.69	-11,562.05	73,828.14	552,426.88
8	TEC C PLANTAS LAVADO	1	4,279.72	2,002.21	5,005.52	9,149.54	-3,059.48	17,377.51	146,034.59
8	TEC ELECT MED LAB	2	5,851.67	2,737.62	6,844.06	16,023.13	-4,281.70	27,174.78	204,599.03
8	TEC EQ ABSORCION	1	3,632.98	1,699.64	4,249.10	9,689.40	-2,651.03	16,620.10	126,661.96
8	TEC EQ RECIPROCANTES	7	13,256.15	6,201.71	15,504.27	36,395.52	-9,755.40	61,602.23	465,273.02
8	TEC EQ TURBOCENTRIFUGO	6	16,540.14	7,738.07	19,345.19	43,958.00	-11,991.70	75,589.70	572,630.28
8	TEC MANEJO AP ELECTRODI	18	45,417.09	21,247.76	53,119.41	112,447.83	-33,084.01	199,148.08	1,575,588.64
8	TEC MEC FLUIDOS ESPEC	3	5,314.26	2,486.20	6,215.51	15,428.08	-3,876.93	25,567.13	185,162.92
8	TEC OP TRANS PAC T INT	1	4,527.84	2,118.29	5,295.71	9,698.84	-3,226.38	18,414.30	154,769.61
8	TEC OP TRANS PAC URG	45	97,513.20	45,620.21	114,050.53	270,875.60	-69,877.29	458,182.25	3,413,153.51
8	TECNICO DE BIBLIOTECAS	9	17,469.58	8,172.90	20,432.26	48,650.06	-12,933.31	81,791.49	615,295.04
8	TECNICO ELECTRICISTA	37	65,537.69	30,660.91	76,652.27	182,530.29	-48,646.82	306,734.34	2,311,535.42
8	TECNICO ELECTRONICO	4	6,519.70	3,050.15	7,625.38	17,763.36	-4,843.72	30,114.88	230,178.95
8	TECNICO MECANICO	49	91,153.39	42,644.86	106,612.15	244,173.50	-67,323.58	417,260.32	3,199,600.15
8	TECNICO MED NUCLEAR	3	8,141.77	3,809.01	9,522.54	19,667.50	-5,916.55	35,224.27	280,848.59
8	TECNICO PLOMERO	51	82,170.75	38,442.46	96,106.14	233,601.04	-61,170.22	389,150.17	2,906,306.78
8	TECNICO POLIVALENTE	409	714,338.95	334,193.65	835,484.15	1,993,480.53	-532,859.54	3,344,637.74	25,291,618.32
8	TECNICO PUERICULTURA	3	5,762.43	2,695.87	6,739.68	14,737.62	-4,241.90	25,693.70	201,714.16
8	TECNICO RADIOLOGO	403	993,720.60	464,898.51	1,162,246.31	2,708,579.63	-727,537.50	4,601,907.55	34,597,601.04
8	TERAPISTA FISICO	56	138,655.07	64,867.87	162,169.67	369,312.41	-101,580.81	633,424.21	4,825,325.17
8	TERAPISTA OCUPACIONAL	6	17,088.09	7,994.43	19,986.07	47,670.22	-12,499.60	80,239.22	593,521.30
8	TRABAJADORA SOCIAL	419	902,384.41	422,168.12	1,055,420.35	2,505,546.15	-665,007.24	4,220,511.79	31,563,199.73
8	YESISTA	1	3,189.04	1,491.95	3,729.87	9,979.39	-2,368.99	16,021.27	112,388.90
	Suma	35,792	94,293,316.45	44,113,830.28	110,284,579.82	242,810,508.62	-68,697,359.00	422,804,876.17	3,259,468,906.36

**TIPO DE CONTRATACION
9 RESIDENTES**

**Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes**

Parte 1

TC	Nivel	Plazas	Sueldo	C05	C11	C12	C13	C14	C15	C16	C17
9	RESIDENTE 1	1,286	18,772,719.36	23,024,544.00	4,880,906.85				73,540.59	1,930,992.00	
9	RESIDENTE 2	1,765	27,887,706.00	34,015,080.00	7,250,803.26				189,240.00	2,107,608.00	
9	RESIDENTE 3	1,695	27,460,627.20	33,479,640.00	7,139,762.79				163,200.00	1,737,120.00	
9	RESIDENTE 4	622	10,329,280.32	12,569,376.00	2,685,612.78					445,248.00	
9	RESIDENTE 5	200	3,421,008.00	4,161,600.00	889,462.05					149,232.00	
9	RESIDENTE 6	101	1,779,409.92	2,164,632.00	462,646.56					71,568.00	
9	RESIDENTE 7	29	526,252.56	640,320.00	136,825.66					15,768.00	
9	RESIDENTE 8	2	37,381.44	45,456.00	9,719.17						
	Suma	5,700	90,214,384.80	110,100,648.00	23,455,739.12	-	-	-	425,980.59	6,457,536.00	-

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
9	RESIDENTE 1	1,286	6,172,800.00		68,582.06	7,234.46				902,490.50
9	RESIDENTE 2	1,765	8,472,000.00		883,963.66	4,776.00	16,800.00			1,312,741.16
9	RESIDENTE 3	1,695	8,136,000.00		1,406,350.90	13,104.00	24,000.00			1,288,660.39
9	RESIDENTE 4	622	2,985,600.00		141,311.70	2,496.00	1,200.00			469,672.62
9	RESIDENTE 5	200	960,000.00		42,666.24	2,184.00				154,095.35
9	RESIDENTE 6	101	484,800.00		328,829.55	1,680.00				85,460.86
9	RESIDENTE 7	29	139,200.00		107,488.42					25,274.18
9	RESIDENTE 8	2	9,600.00		8,945.30					1,779.35
	Suma	5,700	27,360,000.00	-	2,988,137.81	31,474.46	42,000.00	-	-	4,240,174.41

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
9	RESIDENTE 1	1,286							2,942,978.50	8,404,124.61
9	RESIDENTE 2	1,765							4,280,786.34	12,292,269.32
9	RESIDENTE 3	1,695							4,202,260.10	12,013,457.50
9	RESIDENTE 4	622							1,531,580.01	4,447,315.27
9	RESIDENTE 5	200							502,497.58	1,473,725.51
9	RESIDENTE 6	101							278,683.80	765,054.12
9	RESIDENTE 7	29							82,417.89	224,869.56
9	RESIDENTE 8	2							5,802.39	15,699.15
	Suma	5,700	-	-	-	-	-	-	13,827,006.62	39,636,515.04

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
9	RESIDENTE 1	1,286	6,172,800.00		6,829,563.73			7,958,339.64		
9	RESIDENTE 2	1,765	8,472,000.00		10,110,913.66			11,733,720.00		
9	RESIDENTE 3	1,695	8,136,000.00		9,954,143.75			11,553,120.00		
9	RESIDENTE 4	622	2,985,600.00		3,739,173.64			4,329,120.00		
9	RESIDENTE 5	200	960,000.00		1,238,408.76			1,435,200.00		
9	RESIDENTE 6	101	484,800.00		644,160.06			746,592.00		
9	RESIDENTE 7	29	139,200.00		190,503.78			220,632.00		
9	RESIDENTE 8	2	9,600.00		13,531.58			15,696.00		
	Suma	5,700	27,360,000.00	-	32,720,398.94	-	-	37,992,419.64	-	-

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma percepciones
9	RESIDENTE 1	1,286	87,923.80	61,561,248.00	3,000.00				149,793,788.11
9	RESIDENTE 2	1,765	91,728.00	103,866,720.00					232,988,855.39
9	RESIDENTE 3	1,695	117,504.00	101,740,680.00					228,565,630.62
9	RESIDENTE 4	622	100,464.00	38,215,680.00					84,978,730.33
9	RESIDENTE 5	200	15,984.00	12,523,200.00					27,929,263.48
9	RESIDENTE 6	101	7,536.00	6,324,216.00					14,630,068.87
9	RESIDENTE 7	29	6,384.00	1,815,864.00					4,271,000.04
9	RESIDENTE 8	2		125,232.00					298,442.38
	Suma	5,700	427,523.80	326,172,840.00	3,000.00	-	-	0.00	743,455,779.23

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
9	RESIDENTE 1	1,286	2,397,814.11	1,121,784.33	2,804,460.92	4,495,144.02	- 3,448,872.99	7,370,330.39	157,164,118.50
9	RESIDENTE 2	1,765	3,519,926.88	1,646,749.34	4,116,873.51	6,690,107.40	- 5,448,891.72	10,524,765.42	243,513,620.81
9	RESIDENTE 3	1,695	3,462,025.49	1,619,660.97	4,049,152.59	6,669,719.04	- 5,340,538.38	10,460,019.71	239,025,650.33
9	RESIDENTE 4	622	1,268,618.86	593,505.87	1,483,764.74	2,391,745.27	- 1,982,333.41	3,755,301.34	88,734,031.67
9	RESIDENTE 5	200	418,179.05	195,639.31	489,098.30	783,886.50	- 650,276.10	1,236,527.06	29,165,790.54
9	RESIDENTE 6	101	229,898.26	107,554.74	268,886.86	480,877.23	- 340,641.00	746,576.09	15,376,644.96
9	RESIDENTE 7	29	68,109.22	31,863.96	79,659.91	143,734.07	- 99,070.68	224,296.49	4,495,296.53
9	RESIDENTE 8	2	4,803.05	2,247.04	5,617.60	10,465.73	- 6,891.26	16,242.16	314,684.54
	Suma	5,700	11,369,374.92	5,319,005.57	13,297,514.43	21,665,679.26	- 17,317,515.53	34,334,058.66	777,789,837.88

TIPO DE CONTRATACION
5 BECARIOS

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Prestadores de Servicio Social Médico

Parte 1

TC	Nivel	Plazas	Sueldo	C11	C12	C13	C14	C15	C16	C17
5	BECARIO DE INVESTIG I	13	422,591.52							
5	BECARIO DE INVESTIG II	22	771,840.96							
5	BECARIO DE INVESTIG III	46	1,653,350.40							
5	INTERNO DE PREGRADO	3,772	38,474,400.00							
5	PAS A NUTRICION SS	32	76,800.00							
5	PAS A OPTOMETRIA SS	11	26,400.00							
5	PAS A PSICOLOGIA SS	15	36,000.00							
5	PAS A TEC DENTAL SS	8	19,200.00							
5	PAS A TEC RADIOLOGO SS	23	55,200.00							
5	PAS A TEC SALUD COM SS	7	16,800.00							
5	PAS B MEDICINA SER SOC	1	3,600.00							
5	PAS B NUTRICION SS	37	133,200.00							
5	PAS B PSICOLOGIA SS	7	25,200.00							
5	PAS B TEC DENTAL SS	1	3,600.00							
5	PAS B TEC RADIOLOGO SS	24	86,400.00							
5	PAS C MEDICINA SER SOC	31	409,200.00							
5	PAS C TEC SALUD COM SS	69	496,800.00							
5	PAS DIETOLOGIA C SS	2	14,400.00							
5	PAS ENFERMERIA A SS	543	1,303,200.00							
5	PAS ENFERMERIA B SS	490	1,764,000.00							
5	PAS ENFERMERIA C SS	152	1,094,400.00							
5	PAS INHALOTERAPIA A SS	26	62,400.00							
5	PAS LIC ENFERMER CC SS	77	739,200.00							
5	PAS ODONTOLOGIA A SS	231	554,400.00							
5	PAS ODONTOLOGIA B SS	139	500,400.00							
5	PAS ODONTOLOGIA C SS	44	316,800.00							
5	PAS QUIM FARMAC A SS	24	57,600.00							
5	PAS QUIM FARMAC B SS	19	68,400.00							
5	PAS TEC LAB CLIN A SS	5	12,000.00							
5	PAS TEC LAB CLIN B SS	19	68,400.00							
5	PAS TRABAJO SOC A SS	30	72,000.00							
5	PAS TRABAJO SOC B SS	26	93,600.00							
5	PAS TRABAJO SOC C SS	2	14,400.00							
	Suma	5,948	49,446,182.88	-	-	-	-	-	-	

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes

Parte 2

TC	Nivel	Plazas	C20	C21	C22	C23	C25	C26	C27	C29
5	BECARIO DE INVESTIG I	13								
5	BECARIO DE INVESTIG II	22								
5	BECARIO DE INVESTIG III	46								
5	INTERNO DE PREGRADO	3,772								
5	PAS A NUTRICION SS	32								
5	PAS A OPTOMETRIA SS	11								
5	PAS A PSICOLOGIA SS	15								
5	PAS A TEC DENTAL SS	8								
5	PAS A TEC RADIOLOGO SS	23								
5	PAS A TEC SALUD COM SS	7								
5	PAS B MEDICINA SER SOC	1								
5	PAS B NUTRICION SS	37								
5	PAS B PSICOLOGIA SS	7								
5	PAS B TEC DENTAL SS	1								
5	PAS B TEC RADIOLOGO SS	24								
5	PAS C MEDICINA SER SOC	31		80,880.00						
5	PAS C TEC SALUD COM SS	69								
5	PAS DIETOLOGIA C SS	2								
5	PAS ENFERMERIA A SS	543								
5	PAS ENFERMERIA B SS	490								
5	PAS ENFERMERIA C SS	152								
5	PAS INHALOTERAPIA A SS	26								
5	PAS LIC ENFERMER CC SS	77								
5	PAS ODONTOLOGIA A SS	231								
5	PAS ODONTOLOGIA B SS	139								
5	PAS ODONTOLOGIA C SS	44								
5	PAS QUIM FARMAC A SS	24								
5	PAS QUIM FARMAC B SS	19								
5	PAS TEC LAB CLIN A SS	5								
5	PAS TEC LAB CLIN B SS	19								
5	PAS TRABAJO SOC A SS	30								
5	PAS TRABAJO SOC B SS	26								
5	PAS TRABAJO SOC C SS	2								
	Suma	5,948	-	80,880.00	-	-	-	-	-	-

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes

Parte 3

TC	Nivel	Plazas	C30	C32	C33	C40	C44	C46	C48	C49
5	BECARIO DE INVESTIG I	13								120,245.88
5	BECARIO DE INVESTIG II	22								212,232.24
5	BECARIO DE INVESTIG III	46								458,331.60
5	INTERNO DE PREGRADO	3,772						1,572,000.00		9,618,600.00
5	PAS A NUTRICION SS	32								19,200.00
5	PAS A OPTOMETRIA SS	11						1,200.00		6,600.00
5	PAS A PSICOLOGIA SS	15								9,000.00
5	PAS A TEC DENTAL SS	8								4,800.00
5	PAS A TEC RADIOLOGO SS	23								13,800.00
5	PAS A TEC SALUD COM SS	7								4,200.00
5	PAS B MEDICINA SER SOC	1								900.00
5	PAS B NUTRICION SS	37								33,300.00
5	PAS B PSICOLOGIA SS	7								6,300.00
5	PAS B TEC DENTAL SS	1								900.00
5	PAS B TEC RADIOLOGO SS	24								21,600.00
5	PAS C MEDICINA SER SOC	31								102,300.00
5	PAS C TEC SALUD COM SS	69								124,200.00
5	PAS DIETOLOGIA C SS	2								3,600.00
5	PAS ENFERMERIA A SS	543								325,800.00
5	PAS ENFERMERIA B SS	490								441,000.00
5	PAS ENFERMERIA C SS	152								273,600.00
5	PAS INHALOTERAPIA A SS	26								15,600.00
5	PAS LIC ENFERMER CC SS	77								184,800.00
5	PAS ODONTOLOGIA A SS	231								138,600.00
5	PAS ODONTOLOGIA B SS	139								125,100.00
5	PAS ODONTOLOGIA C SS	44								79,200.00
5	PAS QUIM FARMAC A SS	24								14,400.00
5	PAS QUIM FARMAC B SS	19								17,100.00
5	PAS TEC LAB CLIN A SS	5								3,000.00
5	PAS TEC LAB CLIN B SS	19								17,100.00
5	PAS TRABAJO SOC A SS	30								18,000.00
5	PAS TRABAJO SOC B SS	26								23,400.00
5	PAS TRABAJO SOC C SS	2								3,600.00
	Suma	5,948	-	-	-	-	-	1,573,200.00	-	12,440,409.72

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes

Parte 4

TC	Nivel	Plazas	C50	C54	C55	C57	C58	C59	C61	C62
5	BECARIO DE INVESTIG I	13						58,392.00		
5	BECARIO DE INVESTIG II	22						77,088.00		
5	BECARIO DE INVESTIG III	46						179,976.00		
5	INTERNO DE PREGRADO	3,772								
5	PAS A NUTRICION SS	32								
5	PAS A OPTOMETRIA SS	11								
5	PAS A PSICOLOGIA SS	15								
5	PAS A TEC DENTAL SS	8								
5	PAS A TEC RADIOLOGO SS	23								
5	PAS A TEC SALUD COM SS	7								
5	PAS B MEDICINA SER SOC	1								
5	PAS B NUTRICION SS	37								
5	PAS B PSICOLOGIA SS	7								
5	PAS B TEC DENTAL SS	1								
5	PAS B TEC RADIOLOGO SS	24								
5	PAS C MEDICINA SER SOC	31								
5	PAS C TEC SALUD COM SS	69								
5	PAS DIETOLOGIA C SS	2								
5	PAS ENFERMERIA A SS	543								
5	PAS ENFERMERIA B SS	490								
5	PAS ENFERMERIA C SS	152								
5	PAS INHALOTERAPIA A SS	26								
5	PAS LIC ENFERMER CC SS	77								
5	PAS ODONTOLOGIA A SS	231								
5	PAS ODONTOLOGIA B SS	139								
5	PAS ODONTOLOGIA C SS	44								
5	PAS QUIM FARMAC A SS	24								
5	PAS QUIM FARMAC B SS	19								
5	PAS TEC LAB CLIN A SS	5								
5	PAS TEC LAB CLIN B SS	19								
5	PAS TRABAJO SOC A SS	30								
5	PAS TRABAJO SOC B SS	26								
5	PAS TRABAJO SOC C SS	2								
	Suma	5,948	-	-	-	-	-	315,456.00	-	-

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes

Parte 5

TC	Nivel	Plazas	C63	C64	C66	C69	C72	C78	Suma percepciones
5	BECARIO DE INVESTIG I	13							601,229.40
5	BECARIO DE INVESTIG II	22							1,061,161.20
5	BECARIO DE INVESTIG III	46							2,291,658.00
5	INTERNO DE PREGRADO	3,772							49,665,000.00
5	PAS A NUTRICION SS	32							96,000.00
5	PAS A OPTOMETRIA SS	11							34,200.00
5	PAS A PSICOLOGIA SS	15							45,000.00
5	PAS A TEC DENTAL SS	8							24,000.00
5	PAS A TEC RADIOLOGO SS	23							69,000.00
5	PAS A TEC SALUD COM SS	7							21,000.00
5	PAS B MEDICINA SER SOC	1							4,500.00
5	PAS B NUTRICION SS	37							166,500.00
5	PAS B PSICOLOGIA SS	7							31,500.00
5	PAS B TEC DENTAL SS	1							4,500.00
5	PAS B TEC RADIOLOGO SS	24							108,000.00
5	PAS C MEDICINA SER SOC	31			15,000.00				607,380.00
5	PAS C TEC SALUD COM SS	69							621,000.00
5	PAS DIETOLOGIA C SS	2							18,000.00
5	PAS ENFERMERIA A SS	543							1,629,000.00
5	PAS ENFERMERIA B SS	490			18,000.00				2,223,000.00
5	PAS ENFERMERIA C SS	152							1,368,000.00
5	PAS INHALOTERAPIA A SS	26							78,000.00
5	PAS LIC ENFERMER CC SS	77							924,000.00
5	PAS ODONTOLOGIA A SS	231							693,000.00
5	PAS ODONTOLOGIA B SS	139							625,500.00
5	PAS ODONTOLOGIA C SS	44							396,000.00
5	PAS QUIM FARMAC A SS	24							72,000.00
5	PAS QUIM FARMAC B SS	19							85,500.00
5	PAS TEC LAB CLIN A SS	5							15,000.00
5	PAS TEC LAB CLIN B SS	19							85,500.00
5	PAS TRABAJO SOC A SS	30							90,000.00
5	PAS TRABAJO SOC B SS	26							117,000.00
5	PAS TRABAJO SOC C SS	2							18,000.00
	Suma	5,948	-	-	33,000.00	-	-	-	63,889,128.60

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes

Parte 6

TC	Nivel	Plazas	C93	C94	C98	C99	C152	Suma Obligaciones Ley	Total Erogación Anual
5	BECARIO DE INVESTIG I	13	-	-	-		0.00	0.00	601,229.40
5	BECARIO DE INVESTIG II	22	-	-	-		0.00	0.00	1,061,161.20
5	BECARIO DE INVESTIG III	46	-	-	-		0.00	0.00	2,291,658.00
5	INTERNO DE PREGRADO	3,772	-	-	-		0.00	0.00	49,665,000.00
5	PAS A NUTRICION SS	32	-	-	-		0.00	0.00	96,000.00
5	PAS A OPTOMETRIA SS	11	-	-	-		0.00	0.00	34,200.00
5	PAS A PSICOLOGIA SS	15	-	-	-		0.00	0.00	45,000.00
5	PAS A TEC DENTAL SS	8	-	-	-		0.00	0.00	24,000.00
5	PAS A TEC RADIOLOGO SS	23	-	-	-		0.00	0.00	69,000.00
5	PAS A TEC SALUD COM SS	7	-	-	-		0.00	0.00	21,000.00
5	PAS B MEDICINA SER SOC	1	-	-	-		0.00	0.00	4,500.00
5	PAS B NUTRICION SS	37	-	-	-		0.00	0.00	166,500.00
5	PAS B PSICOLOGIA SS	7	-	-	-		0.00	0.00	31,500.00
5	PAS B TEC DENTAL SS	1	-	-	-		0.00	0.00	4,500.00
5	PAS B TEC RADIOLOGO SS	24	-	-	-		0.00	0.00	108,000.00
5	PAS C MEDICINA SER SOC	31	-	-	-		0.00	0.00	607,380.00
5	PAS C TEC SALUD COM SS	69	-	-	-		0.00	0.00	621,000.00
5	PAS DIETOLOGIA C SS	2	-	-	-		0.00	0.00	18,000.00
5	PAS ENFERMERIA A SS	543	-	-	-		0.00	0.00	1,629,000.00
5	PAS ENFERMERIA B SS	490	-	-	-		0.00	0.00	2,223,000.00
5	PAS ENFERMERIA C SS	152	-	-	-		0.00	0.00	1,368,000.00
5	PAS INHALOTERAPIA A SS	26	-	-	-		0.00	0.00	78,000.00
5	PAS LIC ENFERMER CC SS	77	-	-	-		0.00	0.00	924,000.00
5	PAS ODONTOLOGIA A SS	231	-	-	-		0.00	0.00	693,000.00
5	PAS ODONTOLOGIA B SS	139	-	-	-		0.00	0.00	625,500.00
5	PAS ODONTOLOGIA C SS	44	-	-	-		0.00	0.00	396,000.00
5	PAS QUIM FARMAC A SS	24	-	-	-		0.00	0.00	72,000.00
5	PAS QUIM FARMAC B SS	19	-	-	-		0.00	0.00	85,500.00
5	PAS TEC LAB CLIN A SS	5	-	-	-		0.00	0.00	15,000.00
5	PAS TEC LAB CLIN B SS	19	-	-	-		0.00	0.00	85,500.00
5	PAS TRABAJO SOC A SS	30	-	-	-		0.00	0.00	90,000.00
5	PAS TRABAJO SOC B SS	26	-	-	-		0.00	0.00	117,000.00
5	PAS TRABAJO SOC C SS	2	-	-	-		0.00	0.00	18,000.00
	Suma	5,948	-	-	-	-	0.00	0.00	63,889,128.60

**TIPO DE CONTRATACION
SERVICIO SOCIAL ADMINISTRATIVO**

**Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias-Servicio Social Administrativo**

Nivel	Plazas	Importe Mensual	Costo Anual
Licenciatura	400	700.00	3,360,000.00
Licenciatura	103	650.00	803,400.00
Licenciatura	196	600.00	1,411,200.00
Técnico	90	350.00	378,000.00
Técnico	15	325.00	58,500.00
Técnico	52	300.00	187,200.00
Suma	856	2,925.00	6,198,300.00

**TIPO DE CONTRATACION
HONORARIOS**

**Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias-Honorarios**

T/C	NIVEL	PLAZAS	COSTO ANUAL	GRATIFICACION DE FIN DE AÑO	TOTAL ANUAL
H	S/N	4	42,658.56	2,369.92	45,028.48
H	S/N	1	25,116.00	1,395.33	26,511.33
H	N-04	1	29,013.72	1,611.87	30,625.59
H	N-07	10	326,229.60	18,123.87	344,353.47
H	N-09	97	3,385,319.40	188,073.30	3,573,392.70
H	S/N	1	35,067.84	1,948.21	37,016.05
H	N-11	9	340,978.68	18,943.26	359,921.94
H	N-13	1	40,746.24	2,263.68	43,009.92
H	N-15	1	43,047.60	2,391.53	45,439.13
H	N-21	1	48,807.00	2,711.50	51,518.50
H	N-27	1	56,357.04	3,130.95	59,487.99
H	N-28	1	56,699.64	3,149.98	59,849.62
H	N-31	2	118,206.96	6,567.05	124,774.01
H	N-32	1	60,885.24	3,382.51	64,267.75
H	N-33	1	62,190.96	3,455.05	65,646.01
H	N-34	1	63,813.36	3,545.19	67,358.55
H	N-35	1	64,523.88	3,584.66	68,108.54
H	N-37	2	138,564.48	7,698.03	146,262.51
H	N-38	1	70,771.32	3,931.74	74,703.06
H	N-39	1	72,844.20	4,046.90	76,891.10
H	N-41	10	791,474.40	43,970.80	835,445.20
H	N-42	1	81,267.24	4,514.85	85,782.09

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias-Honorarios

T/C	NIVEL	PLAZAS	COSTO ANUAL	GRATIFICACION DE FIN DE AÑO	TOTAL ANUAL
H	N-45	1	88,404.24	4,911.35	93,315.59
H	N-46	3	271,797.12	15,099.84	286,896.96
H	N-47	1	92,552.52	5,141.81	97,694.33
H	N-48	2	190,227.12	10,568.17	200,795.29
H	N-49	1	99,912.36	5,550.69	105,463.05
H	N-50	1	103,984.20	5,776.90	109,761.10
H	N-52	1	112,183.80	6,232.43	118,416.23
H	N-53	1	116,672.52	6,481.81	123,154.33
H	N-58	1	139,306.32	7,739.24	147,045.56
H	N-59	2	290,920.32	16,162.24	307,082.56
H	N-61	5	814,200.00	45,233.33	859,433.33
H	N-63	5	883,334.40	49,074.13	932,408.53
H	EEC1	2	441,145.20	24,508.07	465,653.27
H	COA1	5	1,213,755.00	67,430.83	1,281,185.83
H	COB1	8	2,476,003.20	137,555.73	2,613,558.93
H	COC1	14	5,528,325.60	307,129.20	5,835,454.80
H	SUA1	1	497,147.40	27,619.30	524,766.70
H	SUC1	5	3,823,890.00	212,438.33	4,036,328.33
H	GEA1	4	3,478,094.40	193,227.47	3,671,321.87
H	GEC1	1	1,052,697.00	58,483.17	1,111,180.17
	SUMA	213	27,669,136.08	1,537,174.23	29,206,310.31

Apéndice B**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**

(VIGENTE A PARTIR DEL 16 DE OCTUBRE DE 2001)

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Abogados				
Pasante de Abogado	6.5	339.43	2,206.34	Aut.
Abogado	6.5	607.56	3,949.20	Aut.
Abogado	8.0	607.56	4,860.48	Aut.
Actuarial				
Auxiliar Técnico de Actuariado Social	6.5	502.91	3,268.92	1
Oficial Técnico de Actuariado Social	6.5	555.65	3,611.78	2
Técnico de Actuariado Social	6.5	594.73	3,865.76	3
Actuario Social Matemático	6.5	637.96	4,146.80	Aut.
Almacenes				
Auxiliar de Almacén	6.5	316.00	2,054.06	1
Auxiliar de Almacén	8.0	316.01	2,528.12	1
Oficial de Almacén	8.0	382.37	3,059.00	2
Coordinador de Almacén	8.0	451.21	3,609.68	3
Jefe de Grupo de Almacén	8.0	554.08	4,432.68	4
Especialista de Almacén	8.0	609.50	4,876.00	5
Arquitectos				
Arquitecto	8.0	607.56	4,860.48	Aut.
Asistentes Médicas				
Asistente Médica	6.5	330.46	2,148.00	1
Asistente Médica	8.0	330.47	2,643.76	1
Coordinadora de Asistentes Médicas	8.0	366.09	2,928.76	2
Autopsias (D.F.)				
Ayudante de Autopsia	6.5	354.62	2,305.04	Aut.
Ayudante de Autopsia	8.0	354.62	2,836.98	Aut.
Auxiliar de Servicios Administrativos				
Auxiliar de Servicios Administrativos	6.5	219.89	1,429.30	Aut.
Auxiliar de Servicios Administrativos	8.0	219.89	1,759.18	Aut.
Bibliotecarios				
Técnico en Biblioteca	6.5	372.16	2,419.10	1

Técnico en Biblioteca	8.0	372.16	2,977.32	1
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Bibliotecarios				
Asistente de Bibliotecario	6.5	492.45	3,200.98	2
Asistente de Bibliotecario	8.0	492.47	3,939.76	2
Bibliotecario	6.5	607.56	3,949.20	Aut.
Bibliotecario	8.0	607.56	4,860.48	Aut.
Biólogos				
Biólogo	8.0	607.56	4,860.48	Aut.
Cajeros				
Ayudante de Cajero B	8.0	271.68	2,173.50	1
Ayudante de Cajero A	8.0	288.38	2,307.06	2
Cajero D	6.5	356.34	2,316.24	3
Cajero D	8.0	356.36	2,850.92	3
Cajero C	8.0	378.66	3,029.32	4
Cajero B	6.5	405.11	2,633.24	5
Cajero A	8.0	414.21	3,313.72	6
Cen Vacacionales				
Auxiliar de Administración de C.V.	8.0	310.75	2,486.02	Aut.
Auxiliar de Atención Médica de C.V.	8.0	308.24	2,465.98	Aut.
Auxiliar de Hospedaje C.V.	8.0	313.11	2,504.92	Aut.
Auxiliar de Operación Contable de C.V.	8.0	361.31	2,890.50	Aut.
Lavandero en C.V.	8.0	304.39	2,435.16	Aut.
Operador de Seguridad en Albercas C.V.	8.0	304.39	2,435.16	Aut.
Operador de Servicios Internos de C.V.	8.0	263.75	2,110.02	Aut.
Operador de vehículos de C.V.	8.0	310.42	2,483.38	Aut.
Planchador en C.V.	8.0	304.39	2,435.16	Aut.
Vigilante de C.V.	8.0	263.75	2,110.02	Aut.
Cirujanos Maxilo Faciales				
Cirujano Maxilo Facial	8.0	694.85	5,558.82	Aut.
Citotecnólogos				
Citotecnólogo	8.0	426.04	3,408.32	Aut.
Conservación				

Técnico Polivalente	8.0	310.75	2,486.02	1
Técnico Electricista	8.0	329.48	2,635.90	2
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Conservación				
Técnico Electrónico	8.0	329.48	2,635.90	2
Técnico Mecánico	8.0	329.48	2,635.90	2
Técnico Plomero	8.0	329.48	2,635.90	2
Técnico A en Aire A. y Refrigeración	8.0	363.95	2,911.66	3
Técnico A en Equipos Médicos	8.0	363.95	2,911.66	3
Técnico A en Fluidos y Energéticos	8.0	363.95	2,911.66	3
Técnico A en Plantas de Lavado	8.0	363.95	2,911.66	3
Técnico A en Telecomunicaciones	8.0	363.95	2,911.66	3
Técnico B en Equipos Médicos	8.0	405.79	3,246.32	4
Técnico B en Fluidos y Energéticos	8.0	405.79	3,246.32	4
Técnico B en Plantas de Lavado	8.0	405.79	3,246.32	4
Técnico B en Telecomunicaciones	8.0	405.79	3,246.32	4
Técnico en Equipos de Reciprocantes	8.0	405.79	3,246.32	4
Técnico en Electrónica Médica y Laboratorio	8.0	456.68	3,653.44	5
Técnico C en Fluidos y Energéticos	8.0	456.68	3,653.44	5
Técnico C en Plantas de Lavado	8.0	456.68	3,653.44	5
Técnico C en Telecomunicaciones	8.0	456.68	3,653.44	5
Técnico en Mecánica, Fluidos y Especialidades	8.0	456.68	3,653.44	5
Técnico en Equipos de Absorción	8.0	456.68	3,653.44	5
Técnico en Equipos Helicoidal	8.0	456.68	3,653.44	5
Técnico en Equipos de Rayos X	8.0	456.68	3,653.44	5
Técnico en Equipos Turbocentrífugo	8.0	456.68	3,653.44	5
Especialista en Equipos Especialidades	8.0	518.86	4,150.88	6
Especialista en Equipos de Laboratorio	8.0	518.86	4,150.88	6
Especialista en Equipos Mecánica. Fluidos	8.0	518.86	4,150.88	6
Especialista en Equipos. Aire Acondicionado y Refrigeración	8.0	518.86	4,150.88	6
Especialista en Plantas de Lavado	8.0	518.86	4,150.88	6
Especialista en Equipos. Electrónica. Médica	8.0	518.86	4,150.88	6
Especialista en Equipos de Rayos X	8.0	518.86	4,150.88	6
Especialista en Fluidos y Energéticos	8.0	518.86	4,150.88	6
Contabilidad				
Contador	6.5	607.56	3,949.20	Aut.
Contador	8.0	607.56	4,860.48	Aut.

Contabilidad				
Contador Auditor	6.5	607.56	3,949.20	Aut.
Contador Auditor	8.0	607.56	4,860.48	Aut.
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Cuidador de Animales				
Cuidador de Animales	8.0	304.39	2,435.16	Aut.
Dibujantes de Construcción				
Dibujante de Construcción	6.5	388.28	2,523.82	Aut.
Dibujante de Construcción	8.0	388.27	3,106.22	Aut.
Dibujantes de Estadística y Publicidad				
Dibujantes de Estadística y Publicidad C	6.5	278.04	1,807.32	1
Dibujantes de Estadística y Publicidad B	8.0	295.47	2,363.82	2
Dibujante de Estadística y Publicidad A	6.5	388.28	2,523.82	3
Dibujante de Estadística y Publicidad A	8.0	388.27	3,106.22	3
Dibujante de Ingeniería y Arquitectura	6.5	388.28	2,523.82	Aut.
Dibujante de Ingeniería y Arquitectura	8.0	388.27	3,106.22	Aut.
Economistas				
Pasante de Economista	8.0	317.91	2,543.28	Aut.
Economista	6.5	607.56	3,949.20	Aut.
Economista	8.0	607.56	4,860.48	Aut.
Educadoras				
Educadora	6.0	394.49	2,366.96	Aut.
Educadora	6.5	394.48	2,564.14	Aut.
Educadora	8.0	394.48	3,155.86	Aut.
Electrocardiografistas				
Electrocardiografista	8.0	393.81	3,150.48	Aut.
Elevadoristas				
Elevadorista	6.5	276.64	1,798.18	Aut.
Elevadorista	8.0	276.65	2,213.22	Aut.
Enfermería				
Auxiliar de Enfermería General	8.0	330.47	2,643.76	Aut.
Auxiliar de Enfermería en Salud Pública	8.0	330.47	2,643.76	Aut.

Enfermería				
Enfermera General	8.0	399.30	3,194.46	1
Enfermera Especialista	8.0	455.26	3,642.12	2
Enfermera Jefe de Piso	8.0	554.08	4,432.68	3
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Estomatólogos				
Estomatólogo	8.0	645.07	5,160.60	Aut.
Farmacéuticos				
Auxiliar de Farmacia	6.5	347.58	2,259.30	1
Auxiliar de Farmacia	8.0	347.55	2,780.46	1
Ayudante de Farmacia	8.0	388.44	3,107.54	2
Oficial de Farmacia	8.0	450.59	3,604.72	3
Coordinador de Farmacia	8.0	530.18	4,211.46	4
Fonoaudiólogos				
Fonoaudiólogo	6.0	426.04	2,556.26	Aut.
Fonoaudiólogo	8.0	426.04	3,408.32	Aut.
Guarderías				
Oficial de Puericultura	6.5	310.75	2,019.90	1
Oficial de Puericultura	8.0	310.75	2,486.02	1
Técnico en Puericultura	8.0	337.05	2,696.44	2
Heliografistas				
Heliografista	8.0	361.04	2,888.38	Aut.
Histotecnólogos				
Histotecnólogo	6.0	426.04	2,556.26	Aut.
Histotecnólogo	8.0	426.04	3,408.32	Aut.
Ingenieros				
Pasante de Ingeniero	6.5	339.43	2,206.34	Aut.
Ingeniero	6.5	607.56	3,949.20	Aut.
Ingeniero	8.0	607.56	4,860.48	Aut.
Inhaloterapeutas				
Inhaloterapeuta	6.0	426.04	2,556.28	Aut.
Inhaloterapeuta	6.5	426.04	2,769.26	Aut.
Inhaloterapeuta	8.0	426.04	3,408.32	Aut.

Intendencia				
Auxiliar de Servicios de Intendencia	6.5	263.75	1,714.40	1
Auxiliar de Servicios de Intendencia	8.0	263.75	2,110.02	1
Ayudante de Servicios de Intendencia	8.0	305.58	2,444.66	2
Oficial de Servicios de Intendencia	8.0	329.93	2,639.46	3
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Intendentes				
Intendente	8.0	355.20	2,841.60	Aut.
Laboratoristas				
Auxiliar de Laboratorio	6.0	341.33	2,048.00	Aut.
Auxiliar de Laboratorio	8.0	341.34	2,730.72	Aut.
Laboratorista	6.0	448.15	2,688.90	Aut.
Laboratorista	8.0	448.13	3,585.10	Aut.
Lavanderías Centrales y Hospitalarias				
Operador de Servicios de Lavandería	6.5	304.40	1,978.62	1
Operador de Servicios de Lavandería	8.0	304.39	2,435.16	1
Oficial de Servicios de Lavandería	6.5	328.64	2,136.16	2
Oficial de Servicios de Lavandería	8.0	328.64	2,629.14	2
Macheteros				
Machetero	6.5	271.09	1,762.12	Aut.
Machetero	8.0	271.11	2,168.90	Aut.
Masajistas				
Masajista	6.5	260.23	1,691.52	Aut.
Médicos				
Médico no Familiar	8.0	694.85	5,558.82	Aut.
Médico Familiar	8.0	694.85	5,558.82	Aut.
Microfotografistas				
Técnico de Microfotografía	8.0	426.04	3,408.32	Aut.
Multilitistas				
Multilitista	6.5	346.86	2,254.60	Aut.
Multilitista	8.0	346.85	2,774.82	Aut.
Nutrición y Dietética				
Nutricionista Dietista	6.5	392.66	2,552.32	1

Nutricionista Dietista	8.0	392.65	3,141.24	1
Especialista en Nutrición y Dietética	8.0	455.26	3,642.12	2
Operadores de Equipo de Intercomunicación Neumática				
Operador de Equipo A	6.5	428.94	2,788.14	Aut.
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Operadores de Máquinas de Revelado Automático				
Operador de Máquinas de Revelado Automático	8.0	304.39	2,435.16	Aut.
Optometristas				
Optometrista	6.0	426.04	2,556.26	Aut.
Optometrista	8.0	426.04	3,408.32	Aut.
Orientadores				
Orientadores	6.5	436.64	2,838.20	Aut.
Orientadores	8.0	436.65	3,493.22	Aut.
Orientadores (Prestaciones Sociales) Jornada Semanal				
Orientador de Actividades Familiares	20.0		1,781.36	Aut.
Orientador de Actividades Artísticas (Ramo: Clásica y Moderna)	20.0		1,528.36	Aut.
Orientador de Actividades Artísticas (Ramo: Danza Regional)	20.0		1,630.58	Aut.
Orientador de Actividades Artísticas (Ramo Maestro de Música)	20.0		1,528.36	Aut.
Orientador de Actividades Artísticas (Ramo Arte Dramático)	20.0		1,676.92	Aut.
Orientador de Educación Física	20.0		1,798.10	Aut.
Orientador de Iniciación cultural	20.0		1,528.36	Aut.
Orientador Técnico Médico	20.0		2,518.92	Aut.
Orientador Técnico Médico (Auxiliares)				
Auxiliar de Orientador Técnico Médico	6.5	269.93	1,754.60	Aut.
Ortopedistas				

Ortopedista	8.0	426.04	3,408.32	Aut.
Parteras				
Partera	6.5	455.27	2,959.28	1
Partera	8.0	455.26	3,642.12	1
Jefe de Parteras	6.5	489.41	3,181.22	2
Jefe de Parteras	8.0	489.40	3,915.26	2
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Peluqueros				
Peluquero	8.0	268.53	2,148.28	Aut.
Pianistas	1.5		1,424.36	Aut.
Pianistas				
Polivalentes para Clínicas y Clínicas Hospitales Auxiliares				
Auxiliar de Administración en Unidad Médica	6.5	320.15	2,081.02	Aut.
Auxiliar de Administración en Unidad Médica	8.0	320.15	2,561.22	Aut.
Auxiliar de Enfermería en Unidad Médica	6.5	327.88	2,131.28	Aut.
Auxiliar de Enfermería en Unidad Médica	8.0	327.88	2,623.10	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	6.5	265.72	1,727.20	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	8.0	265.72	2,125.78	Aut.
Auxiliar de Servicios Generales en Unidad Médica	6.5	315.79	2,052.68	Aut.
Auxiliar de Servicios Generales en Unidad Médica	8.0	315.79	2,526.36	Aut.
Profesores de Educación Física				
Profesor de Educación Física A	4.0	446.58	1,786.32	1
Profesor de Educación Física A	6.0	384.62	2,307.72	1
Profesor de Educación Física A	8.0	384.63	3,077.06	1
Profesor de Educación Física B	4.0	498.18	1,992.74	2
Profesor de Educación Física B	6.0	436.22	2,617.36	2
Profesor de Educación Física B	8.0	436.23	3,489.86	2
Profesor de Educación Física C	4.0	560.68	2,242.72	3
Profesor de Educación Física C	6.0	498.75	2,992.50	3
Profesor de Educación Física C	8.0	498.75	3,990.00	3
Promotores de Estomatología				

Promotores de Estomatología	8.0	607.56	4,860.48	Aut.
Promotores de Salud Comunitaria				
Promotor de Salud Comunitaria	8.0	382.37	3,059.00	Aut.
Psicólogos				
Psicólogo	8.0	607.56	4,860.48	Aut.
Psicólogo Clínico	6.0	607.56	3,645.36	Aut.
Psicólogo Clínico	8.0	607.56	4,860.48	Aut.
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Psicómetras				
Psicómetras	6.0	426.04	2,556.26	Aut.
Psicómetras	8.0	426.04	3,408.32	Aut.
Químicos				
Químico Clínico	8.0	607.56	4,860.48	1
Químico Clínico Jefe de Sección	8.0	638.00	5,104.06	2
Radiólogos (Técnicos)				
Técnico Radiólogo	6.0	426.04	2,556.26	Aut.
Técnico Radiólogo	8.0	426.04	3,408.32	Aut.
Radioterapeutas				
Radioterapeuta	6.0	426.04	2,556.26	Aut.
Radioterapeuta	8.0	426.04	3,408.32	Aut.
Redactores				
Redactores B	6.5	305.16	1,983.60	Aut.
Salvavidas				
Salvavidas	6.5	304.40	1,978.62	Aut.
Servicios de Nutrición y Dietética				
Manejador de Alimentos	6.5	263.75	1,714.40	1
Manejador de Alimentos	8.0	263.75	2,110.02	1
Cocinero Técnico 2	6.5	305.58	1,986.28	2
Cocinero Técnico 2	8.0	305.58	2,444.66	2
Cocinero Técnico 1	6.5	329.92	2,144.50	3
Cocinero Técnico 1	8.0	329.93	2,639.46	3
Sociólogos				
Sociólogo	6.5	607.56	3,949.20	Aut.

Técnicos Anestesiólogos				
Técnico en Anestesia	6.0	468.69	2,812.18	Aut.
Técnico en Anestesia	8.0	468.69	3,749.56	Aut.
Técnicos en Manejo de Aparatos de Electrodiagnóstico				
Técnicos en Manejo de Aparatos de Electrodiagnóstico	6.0	393.81	2,362.86	Aut.
Técnicos en Manejo de Aparatos de Electrodiagnóstico	8.0	393.81	3,150.48	Aut.
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnicos en Medicina Nuclear				
Técnicos en Medicina Nuclear	8.0	426.04	3,408.43	Aut.
Técnicos en Servicios de Dietología				
Auxiliar de Técnico en Servicios de Dietología	6.5	343.60	2,233.44	Aut.
Auxiliar de Técnico en Servicios de Dietología	8.0	343.60	2,748.82	Aut.
Telecomunicaciones (área de Telefonía)				
Operador Telefónico A	6.5	310.75	2,019.90	1
Operador Telefónico A	8.0	310.75	2,486.02	1
Operador Telefónico B	8.0	361.31	2,890.50	2
Operador Telefónico C	8.0	424.37	3,394.98	3
Coordinador de Operadores Telefónicos	8.0	503.57	4,028.56	4
Terapistas				
Terapista Físico	6.0	426.04	2,556.26	Aut.
Terapista Físico	8.0	426.04	3,408.32	Aut.
Terapista Ocupacional	6.0	426.04	2,556.26	Aut.
Terapista Ocupacional	8.0	426.04	3,408.32	Aut.
Tiendas				
Operador General en Tiendas	8.0	316.01	2,528.12	1
Jefe de Línea en Tiendas	8.0	336.85	2,694.86	2
Trabajadores Sociales				
Trabajadora Social	6.5	392.66	2,552.32	Aut.
Trabajadora Social	8.0	392.65	3,141.24	Aut.
Trabajo Social (Auxiliares)				

Auxiliar de Trabajo Social	6.5	310.75	2,019.90	Aut.
Auxiliar de Trabajo Social	8.0	310.75	2,486.02	Aut.
Transportes				
Chofer	6.5	310.43	2,017.80	1
Chofer	8.0	310.42	2,483.38	1
Motociclista	6.5	310.43	2,017.80	1
Motociclista	8.0	310.42	2,483.38	1
Controlador de Vehículos	6.5	395.35	2,569.82	2
Controlador de Vehículos	8.0	395.35	3,162.82	2
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Traslado de Pacientes en Vehículos de Alta Tecnología				
Enfermera para el Traslado de Pacientes de Urgencias	8.0	399.30	3,194.46	1
Enfermera para el Traslado de Pacientes de Terapia Intensiva	8.0	455.26	3,642.12	2
Técnico Operador de Transporte de Pacientes de Urgencia	8.0	389.16	3,113.32	1
Técnico Operador de Transporte de Pacientes de Terapia Intensiva	8.0	421.08	3,368.64	2
Médico para el Traslado de Pacientes de Urgencia	8.0	694.85	5,558.82	Aut.
Médico para el Traslado de Pacientes de Terapia Intensiva	8.0	694.85	5,558.82	Aut.
Unidades Médicas de Esquema Modificado y Campo				
Auxiliar de Administración en Unidad Médica de Esquema Modificado y Campo	8.0	320.15	2,561.22	Aut.
Auxiliar de Atención Médica en Unidad Médica de Esquema Modificado y Campo	8.0	330.47	2,643.76	Aut.
Auxiliar de Laboratorio en Unidad Médica de Esquema Modificado y Campo	8.0	341.34	2,730.72	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Esquema Modificado y Campo	8.0	269.99	2,159.92	Aut.
Estomatólogo en Unidad Médica de Esquema Modificado y Campo	6.0	639.74	3,838.48	Aut.
Operador de Servicios de Radiodiagnóstico en Unidad Médica de Esquema Modificado y Campo	8.0	341.34	2,730.72	Aut.
Unidades Médicas de Campo				

Auxiliar de Administración en Unidad Médica de Campo	8.0	320.15	2,561.22	Aut.
Auxiliar de Area Médica en Unidad Médica de Campo	8.0	330.47	2,643.76	Aut.
Unidades Médicas de Campo				
Auxiliar de Servicios Generales en Unidad Médica de Campo	8.0	269.99	2,159.92	Aut.
Estomatólogo en Unidad Médica de Campo	8.0	419.17	3,353.38	Aut.
Operador de Mantenimiento en Unidad Médica de Campo	8.0	269.99	2,159.92	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Laboratorio)	8.0	341.34	2,730.72	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Radiodiagnóstico)	8.0	341.34	2,730.72	Aut.
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Universal de Oficinas (rama)				
Mensajero	6.5	263.36	1,711.84	Aut.
Mensajero	8.0	263.35	2,106.86	Aut.
Auxiliar Universal de Oficinas	6.5	316.00	2,054.06	1
Auxiliar Universal de Oficinas	8.0	316.01	2,528.12	1
Sector de Tesorería				
Oficial de Tesorería	8.0	382.37	3,059.00	2
Coordinador de Tesorería	8.0	451.21	3,609.68	3
Jefe de Grupo de Tesorería	8.0	554.08	4,432.68	4
Especialista de Tesorería	8.0	609.50	4,876.00	5
Sector de Servicios Técnicos				
Oficial de Servicios Técnicos	8.0	382.37	3,059.00	2
Coordinador de Servicios Técnicos	8.0	451.21	3,609.68	3
Jefe de Grupo de Servicios Técnicos	8.0	554.08	4,432.68	4
Especialista de Servicios Técnicos	8.0	609.50	4,876.00	5
Sector de Servicios Administrativos				
Oficial de Servicios Administrativos	8.0	382.37	3,059.00	2
Coordinador de Servicios Técnicos	8.0	451.21	3,609.68	3
Jefe de Grupo de Servicios Técnicos	8.0	554.08	4,432.68	4
Especialista de Servicios Técnicos	8.0	609.50	4,876.00	5
Sector de Servicios de Personal				
Oficial de Personal	8.0	382.37	3,059.00	2
Coordinador de Personal	8.0	451.21	3,609.68	3
Jefe de Grupo de Personal	8.0	554.08	4,432.68	4

Especialista de Personal	8.0	609.50	4,876.00	5
Sector de Servicios de Estadística				
Oficial de Estadística	8.0	382.37	3,059.00	2
Coordinador de Estadística	8.0	451.21	3,609.68	3
Jefe de Grupo de Estadística	8.0	554.08	4,432.68	4
Especialista de Estadística	8.0	609.50	4,876.00	5
Sector de Servicios de Procesamiento de Datos				
Oficial de Procesamiento de Datos	8.0	382.37	3,059.00	2
Coordinador de Procesamiento de Datos	8.0	451.21	3,609.68	3
Jefe de Grupo de Procesamiento de Datos	8.0	554.08	4,432.68	4
Especialista de Procesamiento de Datos	8.0	609.50	4,876.00	5
CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Sector de Servicios de Contabilidad				
Oficial de Contabilidad	8.0	382.37	3,059.00	2
Coordinador de Contabilidad	8.0	451.21	3,609.68	3
Jefe de Grupo de Contabilidad	8.0	554.08	4,432.68	4
Especialista de Contabilidad	8.0	609.50	4,876.00	5
Jefes de Oficina				
Jefe de Oficina A	8.0	609.50	4,876.00	Aut.
Jefe Técnico de Cobranza y Adeudos	8.0	609.50	4,876.00	Aut.
Jefe de Grupo de Servicios de Personal	8.0	609.50	4,876.00	Aut.
Vehículos para Pacientes de Servicios Ordinarios y Programados				
Camillero en Vehículos de Servicios Ordinarios y Programados	8.0	311.01	2,488.08	Aut.
Operador de Vehículos de Servicios Ordinarios y Programados	8.0	366.06	2,928.50	Aut.
Operador de Ambulancias (Exclusivo Sistema Foráneo)	6.5	332.79	2,163.16	Aut.
Operador de Ambulancias (Exclusivo Sistema Foráneo)	8.0	332.79	2,662.38	Aut.
Velatorios				
Auxiliar de Velatorio	8.0	264.00	2,112.02	Aut.
Operador de Velatorio	8.0	310.42	2,483.38	Aut.
Ayudante de Embalsamamiento	8.0	331.94	2,655.58	Aut.
Veterinarios				
Veterinario	6.5	607.56	3,949.20	Aut.
Veterinario	8.0	607.56	4,860.48	Aut.

Yesistas

Yesista	8.0	310.75	2,486.02	Aut.
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Médicos Residentes en Periodo de Adiestramiento

CATEGORIA	SUELDO MENSUAL	BECA	TOTAL
Residente (R1)	1,216.48	1,492.44	2,708.92
Residente (R2)	1,316.70	1,606.94	2,923.64
Residente (R3)	1,350.08	1,645.12	2,995.20
Residente (R4)	1,383.88	1,683.44	3,067.32
Residente (R5)	1,425.42	1,733.90	3,159.32
Residente (R6)	1,468.16	1,785.96	3,254.12
Residente (R7)	1,512.22	1,839.56	3,351.78
Residente (R8)	1,557.56	1,894.74	3,452.30

(R.- 163572)