

CUARTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Tercera Sección)

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12020980	N44 ASESOR JEF SERV D3 80	4	38,481.58	107,300.06	19,200.00	0.00	47,569.92
12021080	N47 ASESOR JEF SERV D4 80	5	40,349.21	127,431.20	24,000.00	0.00	64,238.40
12021180	N41 COORD CURSOS TEC 80	4	37,072.84	86,217.63	19,200.00	0.00	43,947.36
12021380	N16 TEC ATN ORIE DERECH80	501	2,499,029.12	6,424,425.06	2,404,800.00	0.00	3,085,593.87
12021480	N17 CENSOR CONSTRUC 80	261	1,409,748.02	3,457,166.67	1,252,800.00	0.00	1,655,149.77
12021580	N17 LOCALIZADOR PATRON 80	179	962,543.56	2,337,340.53	859,200.00	0.00	1,135,141.03
12021680	N22 VISITADOR 80	255	1,492,719.82	3,753,595.93	1,224,000.00	0.00	1,790,301.45
12021780	N26 EJEC OFNA COBR IMSS80	89	564,189.94	1,408,859.09	427,200.00	0.00	675,042.75
12021880	N29 TEC EST SOC SAL TRA80	15	105,161.25	254,202.61	72,000.00	0.00	120,673.95
12021980	N29 CONTADOR TIENDA C 80	14	92,196.59	241,217.28	67,200.00	0.00	112,629.02
12022080	N29 JEFE MERC TIENDA B 80	19	126,913.27	325,639.14	91,200.00	0.00	152,853.67
12022180	N34 CONTADOR TIENDA B 80	28	201,922.07	513,352.64	134,400.00	0.00	248,031.28
12022280	N34 JEF APOYO OP TIEN A80	14	100,349.19	247,323.49	67,200.00	0.00	124,015.64
12022380	N34 JEFE MERC TIENDA A 80	11	79,204.33	191,956.43	52,800.00	0.00	97,440.86
12022480	N37 CONTADOR TIENDA A 80	16	126,212.53	306,795.18	76,800.00	0.00	153,878.88
12022580	N20 INSP CONTR TEC INS 80	25	133,809.82	342,331.68	120,000.00	0.00	166,006.50
12022680	N58 COORDINADOR D4 80	5	72,400.80	202,554.01	24,000.00	0.00	96,689.00
12022780	N56 COORDINADOR D3 80	15	231,882.75	566,298.38	72,000.00	0.00	265,154.40
12022880	N54 COORDINADOR D2 80	5	71,350.40	172,159.33	24,000.00	0.00	82,707.35
12022980	N52 COORDINADOR D1 80	1	15,658.71	45,913.08	4,800.00	0.00	15,572.79
12023080	N55 JEFE DEPTO DELEG 4 80	72	977,106.43	2,421,240.76	345,600.00	0.00	1,225,834.56
12023180	N53 JEFE DEPTO DELEG 3 80	101	1,399,965.01	3,470,597.33	484,800.00	572.64	1,635,784.89
12023280	N51 JEFE DEPTO DELEG 2 80	129	1,636,614.72	3,998,996.30	619,200.00	0.00	1,926,776.25
12023380	N49 JEFE DEPTO DELEG 1 80	21	283,716.43	693,364.32	100,800.00	0.00	291,256.35
12023480	N51 JEFE OFNA DELEG 4 80	273	3,160,828.12	8,032,783.89	1,310,400.00	8,854.56	4,077,596.25
12023580	N49 JEFE OFNA DELEG 3 80	363	4,198,259.21	10,468,562.56	1,742,400.00	0.00	5,034,574.05
12023680	N47 JEFE OFNA DELEG 2 80	326	3,477,246.72	8,628,767.27	1,564,800.00	0.00	4,188,343.68
12023780	N44 JEFE OFNA DELEG 1 80	65	744,666.11	1,813,088.81	312,000.00	0.00	773,011.20
12024280	N53 JEFE DEPTO SUBDEL4 80	192	2,635,310.32	6,590,537.25	921,600.00	0.00	3,109,610.88

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12020980	N44 ASESOR JEF SERV D3 80	4	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	5	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	4	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	501	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	261	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	179	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	255	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	89	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	15	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	14	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	19	0.00	0.00	0.00	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	28	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	14	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	11	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	16	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	25	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	5	25,525.90	0.00	0.00	0.00	30,940.48
12022780	N56 COORDINADOR D3 80	15	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	5	0.00	0.00	0.00	0.00	0.00
12022980	N52 COORDINADOR D1 80	1	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	72	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	101	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	129	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	21	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	273	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	363	0.00	0.00	0.00	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	326	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	65	0.00	0.00	0.00	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	192	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12020980	N44 ASESOR JEF SERV D3 80	4	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	5	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	4	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	501	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	261	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	179	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	255	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	89	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	15	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	14	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	19	0.00	0.00	0.00	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	28	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	14	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	11	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	16	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	25	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	5	0.00	0.00	0.00	0.00	0.00
12022780	N56 COORDINADOR D3 80	15	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	5	0.00	0.00	0.00	0.00	0.00
12022980	N52 COORDINADOR D1 80	1	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	72	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	101	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	129	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	21	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	273	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	363	0.00	0.00	0.00	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	326	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	65	0.00	0.00	0.00	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	192	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12020980	N44 ASESOR JEF SERV D3 80	4	0.00	620,875.80	0.00	11,849.68	61,081.25
12021080	N47 ASESOR JEF SERV D4 80	5	0.00	595,022.70	0.00	16,001.80	57,009.68
12021180	N41 COORD CURSOS TEC 80	4	0.00	524,392.36	0.00	10,947.28	59,090.54
12021380	N16 TEC ATN ORIE DERECH80	501	0.00	39,132,878.71	0.00	768,619.17	4,011,627.08
12021480	N17 CENSOR CONSTRUC 80	261	0.00	21,712,580.56	0.00	412,299.09	2,277,404.23
12021580	N17 LOCALIZADOR PATRON 80	179	0.00	14,944,967.53	0.00	282,764.51	1,595,245.13
12021680	N22 VISITADOR 80	255	0.00	23,047,855.11	0.00	445,964.40	2,402,024.39
12021780	N26 EJEC OFNA COBR IMSS80	89	0.00	8,965,223.66	0.00	168,153.04	961,081.65
12021880	N29 TEC EST SOC SAL TRA80	15	0.00	1,647,896.58	0.00	30,059.85	178,136.37
12021980	N29 CONTADOR TIENDA C 80	14	0.00	1,449,521.76	0.00	28,055.86	147,735.31
12022080	N29 JEFE MERC TIENDA B 80	19	0.00	2,055,856.97	0.00	38,075.81	217,261.58
12022180	N34 CONTADOR TIENDA B 80	28	0.00	3,100,897.54	0.00	61,784.52	328,415.38
12022280	N34 JEF APOYO OP TIEN A80	14	0.00	1,522,670.08	0.00	30,892.26	165,689.59
12022380	N34 JEFE MERC TIENDA A 80	11	0.00	1,205,141.11	0.00	24,272.49	134,361.97
12022480	N37 CONTADOR TIENDA A 80	16	0.00	1,864,301.20	0.00	38,331.20	205,065.46
12022580	N20 INSP CONTR TEC INS 80	25	0.00	2,147,842.88	0.00	41,352.25	228,979.64
12022680	N58 COORDINADOR D4 80	5	0.00	1,241,905.72	0.00	24,085.25	132,313.87
12022780	N56 COORDINADOR D3 80	15	0.00	3,493,959.50	0.00	66,049.95	380,285.94
12022880	N54 COORDINADOR D2 80	5	0.00	1,090,580.80	0.00	20,602.40	122,564.93
12022980	N52 COORDINADOR D1 80	1	0.00	284,528.59	0.00	3,879.18	24,492.54
12023080	N55 JEFE DEPTO DELEG 4 80	72	0.00	15,132,918.76	0.00	305,355.60	1,750,617.80
12023180	N53 JEFE DEPTO DELEG 3 80	101	0.00	21,520,928.49	0.00	407,474.40	2,351,606.36
12023280	N51 JEFE DEPTO DELEG 2 80	129	0.00	24,895,300.68	0.00	479,959.98	2,768,359.07
12023380	N49 JEFE DEPTO DELEG 1 80	21	0.00	4,408,335.57	0.00	72,552.06	446,158.19
12023480	N51 JEFE OFNA DELEG 4 80	273	0.00	48,967,832.78	0.00	1,015,729.26	5,580,664.60
12023580	N49 JEFE OFNA DELEG 3 80	363	0.00	64,046,880.63	0.00	1,254,114.18	7,020,976.61
12023680	N47 JEFE OFNA DELEG 2 80	326	0.00	53,006,265.65	0.00	1,043,317.36	5,850,720.58
12023780	N44 JEFE OFNA DELEG 1 80	65	0.00	11,409,084.61	0.00	192,557.30	1,151,886.32
12024280	N53 JEFE DEPTO SUBDEL4 80	192	0.00	41,110,705.98	0.00	774,604.80	4,505,792.46

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12020980	N44 ASESOR JEF SERV D3 80	4	30,781.92	14,400.90	9,211.04	0.00	87,989.47
12021080	N47 ASESOR JEF SERV D4 80	5	32,727.48	15,311.10	6,173.70	0.00	93,550.80
12021180	N41 COORD CURSOS TEC 80	4	26,982.61	12,623.44	8,079.26	0.00	77,129.24
12021380	N16 TEC ATN ORIE DERECH80	501	1,929,183.00	902,541.76	591,598.19	0.00	5,514,529.73
12021480	N17 CENSOR CONSTRUC 80	261	1,063,529.90	497,557.85	324,383.50	0.00	3,040,078.46
12021580	N17 LOCALIZADOR PATRON 80	179	733,384.27	343,103.76	223,321.36	0.00	2,096,363.81
12021680	N22 VISITADOR 80	255	1,137,894.14	532,348.14	340,265.14	0.00	3,252,646.97
12021780	N26 EJEC OFNA COBR IMSS80	89	442,193.41	206,874.15	134,276.59	0.00	1,264,000.92
12021880	N29 TEC EST SOC SAL TRA80	15	80,883.47	37,840.20	24,513.30	0.00	231,203.75
12021980	N29 CONTADOR TIENDA C 80	14	71,772.79	33,577.93	21,705.14	0.00	205,161.08
12022080	N29 JEFE MERC TIENDA B 80	19	101,139.90	47,316.90	30,497.74	0.00	289,106.33
12022180	N34 CONTADOR TIENDA B 80	28	155,777.88	72,878.53	47,053.34	0.00	445,287.90
12022280	N34 JEF APOYO OP TIEN A80	14	77,258.89	36,144.53	22,766.42	0.00	220,842.99
12022380	N34 JEFE MERC TIENDA A 80	11	61,191.58	28,627.63	18,460.63	0.00	174,914.89
12022480	N37 CONTADOR TIENDA A 80	16	94,864.13	44,380.90	28,608.42	0.00	271,167.18
12022580	N20 INSP CONTR TEC INS 80	25	106,137.96	49,655.20	32,477.10	0.00	303,393.29
12022680	N58 COORDINADOR D4 80	5	63,462.70	29,690.13	18,601.74	0.00	181,406.80
12022780	N56 COORDINADOR D3 80	15	175,418.55	82,067.16	52,120.22	0.00	501,430.41
12022880	N54 COORDINADOR D2 80	5	54,965.53	25,714.87	16,286.85	0.00	157,117.85
12022980	N52 COORDINADOR D1 80	1	12,843.65	6,008.72	3,805.56	0.00	36,713.30
12023080	N55 JEFE DEPTO DELEG 4 80	72	782,232.82	365,956.86	229,724.32	0.00	2,235,996.63
12023180	N53 JEFE DEPTO DELEG 3 80	101	1,081,604.52	506,013.79	319,335.40	0.00	3,091,744.41
12023280	N51 JEFE DEPTO DELEG 2 80	129	1,259,790.92	589,375.91	372,874.10	0.00	3,601,086.64
12023380	N49 JEFE DEPTO DELEG 1 80	21	210,526.62	98,491.97	62,539.77	0.00	601,786.01
12023480	N51 JEFE OFNA DELEG 4 80	273	2,541,262.89	1,188,894.93	742,346.58	0.00	7,264,147.71
12023580	N49 JEFE OFNA DELEG 3 80	363	3,242,031.68	1,516,739.96	957,928.93	0.00	9,267,281.13
12023680	N47 JEFE OFNA DELEG 2 80	326	2,688,288.80	1,257,679.02	796,086.80	0.00	7,684,418.51
12023780	N44 JEFE OFNA DELEG 1 80	65	546,693.97	255,763.25	160,389.84	0.00	1,562,713.54
12024280	N53 JEFE DEPTO SUBDEL4 80	192	2,068,219.30	967,588.01	613,489.45	0.00	5,911,962.62

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12020980	N44 ASESOR JEF SERV D3 80	4	36,002.23	29,174.89	280,491.38	1,196,947.34	299,236.84
12021080	N47 ASESOR JEF SERV D4 80	5	38,277.74	34,648.55	293,700.85	1,287,874.75	257,574.95
12021180	N41 COORD CURSOS TEC 80	4	31,558.61	23,442.58	249,853.56	1,047,316.96	261,829.24
12021380	N16 TEC ATN ORIE DERECH80	501	2,256,354.32	1,746,801.50	17,721,254.75	76,026,762.18	151,750.02
12021480	N17 CENSOR CONSTRUC 80	261	1,243,894.75	940,003.51	9,799,151.29	41,796,154.97	160,138.52
12021580	N17 LOCALIZADOR PATRON 80	179	857,759.46	635,522.78	6,767,465.08	28,765,734.29	160,702.43
12021680	N22 VISITADOR 80	255	1,330,870.28	1,020,602.57	10,462,616.03	44,634,672.74	175,037.93
12021780	N26 EJEC OFNA COBR IMSS80	89	517,185.31	383,068.81	4,076,833.88	17,236,499.38	193,668.53
12021880	N29 TEC EST SOC SAL TRA80	15	94,600.57	69,117.69	746,355.20	3,144,070.58	209,604.71
12021980	N29 CONTADOR TIENDA C 80	14	83,944.81	65,586.98	657,539.90	2,806,892.54	200,492.32
12022080	N29 JEFE MERC TIENDA B 80	19	118,292.30	88,541.27	930,231.83	3,935,859.28	207,150.49
12022180	N34 CONTADOR TIENDA B 80	28	182,196.37	139,580.57	1,432,974.49	6,075,036.83	216,965.60
12022280	N34 JEF APOYO OP TIEN A80	14	90,361.31	67,247.25	711,203.24	3,004,455.72	214,603.98
12022380	N34 JEFE MERC TIENDA A 80	11	71,569.11	52,192.95	565,591.25	2,376,189.96	216,017.27
12022480	N37 CONTADOR TIENDA A 80	16	110,952.22	83,417.59	876,787.10	3,697,229.10	231,076.82
12022580	N20 INSP CONTR TEC INS 80	25	124,138.01	93,079.99	979,213.44	4,158,552.32	166,342.09
12022680	N58 COORDINADOR D4 80	5	74,225.38	55,074.43	578,860.30	2,421,552.02	484,310.40
12022780	N56 COORDINADOR D3 80	15	205,167.92	153,976.56	1,616,516.71	6,758,037.81	450,535.85
12022880	N54 COORDINADOR D2 80	5	64,287.17	46,810.13	508,349.73	2,112,840.13	422,568.03
12022980	N52 COORDINADOR D1 80	1	15,021.81	12,483.77	115,248.53	496,540.08	496,540.08
12023080	N55 JEFE DEPTO DELEG 4 80	72	914,892.25	658,335.35	7,243,111.63	29,992,864.31	416,567.56
12023180	N53 JEFE DEPTO DELEG 3 80	101	1,265,034.52	943,655.46	9,966,468.86	41,651,495.99	412,391.05
12023280	N51 JEFE DEPTO DELEG 2 80	129	1,473,439.68	1,087,326.92	11,632,213.22	48,499,714.94	375,966.78
12023380	N49 JEFE DEPTO DELEG 1 80	21	246,229.96	188,525.73	1,926,810.31	8,144,893.96	387,852.09
12023480	N51 JEFE OFNA DELEG 4 80	273	2,972,237.26	2,184,113.89	23,489,397.12	97,793,748.38	358,218.86
12023580	N49 JEFE OFNA DELEG 3 80	363	3,791,850.01	2,846,402.62	29,897,325.12	125,226,993.99	344,977.94
12023680	N47 JEFE OFNA DELEG 2 80	326	3,144,197.53	2,346,162.15	24,810,870.75	103,841,794.64	318,533.11
12023780	N44 JEFE OFNA DELEG 1 80	65	639,408.17	492,978.87	5,002,391.26	21,214,653.47	326,379.28
12024280	N53 JEFE DEPTO SUBDEL4 80	192	2,418,969.95	1,791,967.02	19,052,593.61	79,485,150.47	413,985.16

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12024380	N51 JEFE DEPTO SUBDEL3 80	66	6,125,312.16	1,761,027.18	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	75	6,463,386.00	1,858,223.25	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	42	3,352,870.08	963,949.98	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	471	40,590,064.08	11,669,642.01	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	122	9,739,289.28	2,800,045.18	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	78	5,763,813.12	1,657,095.96	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	34	2,321,103.84	667,317.32	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	193	8,419,493.76	2,420,604.07	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	90	4,101,753.60	1,179,253.80	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	40	1,928,563.20	554,462.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	31	1,559,104.08	448,242.33	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	16	1,277,283.84	367,219.04	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	22	1,625,690.88	467,386.04	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	11	750,945.36	215,896.78	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	62,831.04	18,063.92	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	8	742,462.08	213,457.84	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	5	430,892.40	123,881.55	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	7	558,811.68	160,658.33	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4	295,580.16	84,979.28	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	320	13,203,148.80	3,795,904.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	4	688,362.24	165,870.48	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	5	790,758.00	190,544.20	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	6	898,174.08	216,427.62	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	143,362.56	34,545.20	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	318	11,298,718.08	3,248,382.72	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	27	1,114,015.68	320,279.40	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	406	13,838,526.24	3,978,576.70	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	6	478,981.44	137,707.14	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	8	689,427.84	198,210.48	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12024380	N51 JEFE DEPTO SUBDEL3 80	66	179,235.00	430,164.00	0.00	0.00	316,800.00
12024480	N49 JEFE DEPTO SUBDEL2 80	75	0.00	749,721.58	0.00	0.00	360,000.00
12024580	N47 JEFE DEPTO SUBDEL1 80	42	205,562.88	281,415.54	0.00	0.00	201,600.00
12024680	N49 JEFE OFNA SUBDEL 4 80	471	0.00	3,243,208.71	0.00	0.00	2,260,800.00
12024780	N47 JEFE OFNA SUBDEL 3 80	122	205,562.88	607,438.22	0.00	0.00	585,600.00
12024880	N44 JEFE OFNA SUBDEL 2 80	78	0.00	482,929.98	0.00	0.00	374,400.00
12024980	N41 JEFE OFNA SUBDEL 1 80	34	131,842.11	126,392.60	0.00	0.00	163,200.00
12025080	N22 J OFNA TEC ADMVA 1 80	193	0.00	391,479.11	0.00	0.00	926,400.00
12025180	N24 J OFNA TEC ADMVA 2 80	90	0.00	195,984.12	0.00	0.00	432,000.00
12025280	N27 J OFNA TEC ADMVA 3 80	40	0.00	96,837.96	0.00	0.00	192,000.00
12025380	N30 J OFNA TEC ADMVA 4 80	31	97,129.68	156,055.00	0.00	0.00	148,800.00
12025480	N47 SUP SERVS FINANZ D480	16	0.00	41,112.56	0.00	0.00	76,800.00
12025580	N44 SUP SERVS FINANZ D380	22	0.00	9,513.99	0.00	0.00	105,600.00
12025680	N41 SUP SERVS FINANZ D280	11	0.00	52,736.83	0.00	0.00	52,800.00
12025780	N39 SUP SERVS FINANZ D180	1	40,447.48	0.00	0.00	0.00	4,800.00
12025880	N51 J GPO AP PRES SO D480	8	0.00	35,847.00	0.00	0.00	38,400.00
12025980	N49 J GPO AP PRES SO D380	5	0.00	0.00	0.00	0.00	24,000.00
12026080	N47 J GPO AP PRES SO D280	7	0.00	92,503.29	0.00	0.00	33,600.00
12026180	N44 J GPO AP PRES SO D180	4	47,569.93	0.00	0.00	0.00	19,200.00
12026280	N20 TEC INF C CTR P INV80	320	132,805.10	966,767.81	0.00	0.00	1,536,000.00
12026380	N62 J SERVS A D4 80	4	0.00	18,570.28	0.00	0.00	19,200.00
12026480	N60 J SERVS A D3 80	5	0.00	34,132.26	0.00	0.00	24,000.00
12026580	N59 J SERVS A D2 80	6	0.00	0.00	0.00	0.00	28,800.00
12026680	N58 J SERVS A D1 80	1	77,351.20	0.00	0.00	0.00	4,800.00
12026780	N14 CONTROLADOR TARJ 80	318	0.00	517,840.22	0.00	0.00	1,526,400.00
12026880	N20 CONT REC E INC DEL 80	27	0.00	47,809.82	0.00	0.00	129,600.00
12026980	N12 OP CAJAS TIENDA 80	406	21,942.25	598,760.08	0.00	0.00	1,948,800.00
12027180	N47 COORD PERSONAL D2 80	6	0.00	10,278.14	0.00	0.00	28,800.00
12027280	N49 COORD PERSONAL D3 80	8	0.00	66,572.88	0.00	0.00	38,400.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	3,370,599.18	0.00	0.00	2,400.00
12024480	N49 JEFE DEPTO SUBDEL2 80	75	0.00	3,521,381.66	0.00	0.00	2,400.00
12024580	N47 JEFE DEPTO SUBDEL1 80	42	0.00	1,593,435.98	0.00	0.00	1,200.00
12024680	N49 JEFE OFNA SUBDEL 4 80	471	0.00	21,140,533.48	0.00	0.00	8,400.00
12024780	N47 JEFE OFNA SUBDEL 3 80	122	0.00	4,681,940.10	0.00	0.00	3,600.00
12024880	N44 JEFE OFNA SUBDEL 2 80	78	0.00	2,857,807.48	0.00	0.00	1,200.00
12024980	N41 JEFE OFNA SUBDEL 1 80	34	0.00	1,020,291.86	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	193	0.00	3,149,853.94	0.00	0.00	20,480.16
12025180	N24 J OFNA TEC ADMVA 2 80	90	0.00	1,620,362.06	0.00	0.00	2,400.00
12025280	N27 J OFNA TEC ADMVA 3 80	40	0.00	934,943.25	0.00	0.00	1,039.92
12025380	N30 J OFNA TEC ADMVA 4 80	31	0.00	715,855.34	0.00	0.00	1,200.00
12025480	N47 SUP SERVS FINANZ D480	16	0.00	718,862.74	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	22	0.00	880,340.04	0.00	0.00	2,400.00
12025680	N41 SUP SERVS FINANZ D280	11	0.00	384,539.32	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	41,402.33	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	8	0.00	335,197.01	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	5	0.00	229,499.20	0.00	0.00	1,200.00
12026080	N47 J GPO AP PRES SO D280	7	0.00	315,410.12	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4	0.00	140,000.65	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	320	0.00	5,320,140.03	0.00	0.00	16,480.08
12026380	N62 J SERVS A D4 80	4	0.00	465,527.15	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	5	0.00	489,833.27	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	6	0.00	517,953.97	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	79,440.73	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	318	0.00	4,799,828.17	0.00	0.00	8,800.08
12026880	N20 CONT REC E INC DEL 80	27	0.00	592,439.97	0.00	0.00	1,200.00
12026980	N12 OP CAJAS TIENDA 80	406	0.00	4,195,092.54	0.00	0.00	36,399.84
12027180	N47 COORD PERSONAL D2 80	6	0.00	249,101.89	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	8	0.00	386,145.67	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	0.00	238,829.37	0.00	1,481,206.57
12024480	N49 JEFE DEPTO SUBDEL2 80	75	0.00	0.00	256,147.18	0.00	1,584,613.29
12024580	N47 JEFE DEPTO SUBDEL1 80	42	0.00	0.00	128,996.43	0.00	843,347.70
12024680	N49 JEFE OFNA SUBDEL 4 80	471	0.00	6,111.36	1,585,399.77	0.00	9,662,465.39
12024780	N47 JEFE OFNA SUBDEL 3 80	122	0.00	0.00	366,072.97	0.00	2,327,755.23
12024880	N44 JEFE OFNA SUBDEL 2 80	78	0.00	1,018.56	220,669.48	0.00	1,383,217.92
12024980	N41 JEFE OFNA SUBDEL 1 80	34	0.00	0.00	86,632.51	0.00	570,874.84
12025080	N22 J OFNA TEC ADMVA 1 80	193	0.00	10,185.60	325,259.49	0.00	1,990,862.72
12025180	N24 J OFNA TEC ADMVA 2 80	90	0.00	7,129.92	153,676.23	0.00	960,402.22
12025280	N27 J OFNA TEC ADMVA 3 80	40	0.00	5,092.80	75,173.38	0.00	451,338.50
12025380	N30 J OFNA TEC ADMVA 4 80	31	0.00	3,055.68	63,648.23	0.00	395,729.56
12025480	N47 SUP SERVS FINANZ D480	16	0.00	0.00	52,095.40	0.00	291,528.85
12025580	N44 SUP SERVS FINANZ D380	22	0.00	0.00	61,193.66	0.00	366,946.28
12025680	N41 SUP SERVS FINANZ D280	11	0.00	0.00	28,591.75	0.00	176,559.36
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	3,052.95	0.00	21,653.85
12025880	N51 J GPO AP PRES SO D480	8	0.00	0.00	28,231.29	0.00	170,358.36
12025980	N49 J GPO AP PRES SO D380	5	0.00	0.00	16,532.88	0.00	98,535.28
12026080	N47 J GPO AP PRES SO D280	7	0.00	0.00	22,358.22	0.00	143,839.44
12026180	N44 J GPO AP PRES SO D180	4	0.00	0.00	10,961.99	0.00	77,732.72
12026280	N20 TEC INF C CTR P INV80	320	0.00	22,408.32	518,524.99	5,647.20	3,151,036.77
12026380	N62 J SERVS A D4 80	4	0.00	0.00	28,195.48	0.00	151,530.02
12026480	N60 J SERVS A D3 80	5	0.00	0.00	29,390.40	0.00	179,295.68
12026580	N59 J SERVS A D2 80	6	0.00	0.00	32,271.35	0.00	197,268.38
12026680	N58 J SERVS A D1 80	1	0.00	0.00	6,099.00	0.00	45,551.57
12026780	N14 CONTROLADOR TARJ 80	318	0.00	34,970.64	453,314.90	251,342.00	2,608,390.07
12026880	N20 CONT REC E INC DEL 80	27	0.00	2,037.12	45,393.91	0.00	258,227.59
12026980	N12 OP CAJAS TIENDA 80	406	0.00	57,482.16	518,187.21	130,795.86	3,213,513.23
12027180	N47 COORD PERSONAL D2 80	6	0.00	0.00	17,986.84	0.00	108,515.19
12027280	N49 COORD PERSONAL D3 80	8	0.00	0.00	27,374.38	0.00	167,328.38

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12024380	N51 JEFE DEPTO SUBDEL3 80	66	1,038,666.01	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	75	1,105,165.14	0.00	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	42	592,928.25	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	471	6,631,279.30	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	122	1,635,500.94	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	78	964,925.90	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	34	400,447.73	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	193	1,374,154.25	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	90	671,333.07	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	40	314,144.73	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	31	274,629.41	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	16	193,444.48	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	22	256,533.39	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	11	123,930.02	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	15,471.89	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	8	112,877.83	0.00	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	5	69,410.96	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	7	99,472.36	0.00	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4	53,881.38	0.00	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	320	2,163,787.07	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	4	100,483.81	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	5	126,647.64	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	6	137,131.63	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	32,547.05	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	318	1,772,947.69	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	27	177,490.73	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	406	2,205,542.72	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	6	76,689.96	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	8	116,227.70	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12024380	N51 JEFE DEPTO SUBDEL3 80	66	848,561.53	2,081,645.96	316,800.00	0.00	985,792.50
12024480	N49 JEFE DEPTO SUBDEL2 80	75	889,560.87	2,225,525.59	360,000.00	0.00	1,040,201.25
12024580	N47 JEFE DEPTO SUBDEL1 80	42	458,013.29	1,177,676.96	201,600.00	0.00	539,602.56
12024680	N49 JEFE OFNA SUBDEL 4 80	471	5,473,947.42	13,574,614.83	2,260,800.00	0.00	6,532,463.85
12024780	N47 JEFE OFNA SUBDEL 3 80	122	1,299,909.63	3,271,855.57	585,600.00	0.00	1,567,416.96
12024880	N44 JEFE OFNA SUBDEL 2 80	78	779,762.17	1,940,539.30	374,400.00	0.00	927,613.44
12024980	N41 JEFE OFNA SUBDEL 1 80	34	317,642.22	796,303.75	163,200.00	0.00	373,552.56
12025080	N22 J OFNA TEC ADMVA 1 80	193	1,042,885.37	2,756,419.04	926,400.00	0.00	1,355,012.47
12025180	N24 J OFNA TEC ADMVA 2 80	90	544,538.02	1,341,761.17	432,000.00	0.00	660,125.70
12025280	N27 J OFNA TEC ADMVA 3 80	40	263,987.38	632,042.92	192,000.00	0.00	310,378.00
12025380	N30 J OFNA TEC ADMVA 4 80	31	215,065.98	553,678.88	148,800.00	0.00	250,918.34
12025480	N47 SUP SERVS FINANZ D480	16	168,308.85	410,729.86	76,800.00	0.00	205,562.88
12025580	N44 SUP SERVS FINANZ D380	22	225,682.85	515,812.55	105,600.00	0.00	261,634.56
12025680	N41 SUP SERVS FINANZ D280	11	107,828.29	250,447.56	52,800.00	0.00	120,855.24
12025780	N39 SUP SERVS FINANZ D180	1	11,120.73	29,812.71	4,800.00	0.00	10,111.87
12025880	N51 J GPO AP PRES SO D480	8	94,619.87	241,503.25	38,400.00	0.00	119,490.00
12025980	N49 J GPO AP PRES SO D380	5	56,950.94	136,209.36	24,000.00	0.00	69,346.75
12026080	N47 J GPO AP PRES SO D280	7	85,568.40	199,555.12	33,600.00	0.00	89,933.76
12026180	N44 J GPO AP PRES SO D180	4	44,318.82	105,278.47	19,200.00	0.00	47,569.92
12026280	N20 TEC INF C CTR P INV80	320	1,756,982.47	4,424,260.69	1,536,000.00	0.00	2,124,883.20
12026380	N62 J SERVS A D4 80	4	89,339.59	213,601.09	19,200.00	0.00	92,851.40
12026480	N60 J SERVS A D3 80	5	113,735.08	249,934.34	24,000.00	0.00	106,663.35
12026580	N59 J SERVS A D2 80	6	117,370.04	273,895.80	28,800.00	0.00	121,152.42
12026680	N58 J SERVS A D1 80	1	22,216.30	62,814.76	4,800.00	0.00	19,337.80
12026780	N14 CONTROLADOR TARJ 80	318	1,524,705.25	3,673,739.38	1,526,400.00	1,152.00	1,818,387.60
12026880	N20 CONT REC E INC DEL 80	27	158,126.90	362,574.01	129,600.00	0.00	179,287.02
12026980	N12 OP CAJAS TIENDA 80	406	1,789,884.85	4,508,898.51	1,948,800.00	0.00	2,227,137.36
12027180	N47 COORD PERSONAL D2 80	6	63,205.28	153,740.39	28,800.00	0.00	77,086.08
12027280	N49 COORD PERSONAL D3 80	8	95,694.43	233,992.72	38,400.00	0.00	110,954.80

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	75	0.00	0.00	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	42	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	471	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	122	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	78	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	34	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	193	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	90	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	40	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	31	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	16	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	22	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	11	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	8	0.00	0.00	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	5	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	7	0.00	0.00	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4	0.00	0.00	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	320	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	4	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	5	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	6	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	318	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	27	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	406	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	6	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	8	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	75	0.00	0.00	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	42	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	471	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	122	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	78	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	34	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	193	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	90	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	40	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	31	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	16	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	22	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	11	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	8	0.00	0.00	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	5	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	7	0.00	0.00	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4	0.00	0.00	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	320	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	4	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	5	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	6	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	318	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	27	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	406	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	6	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	8	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	13,051,727.30	0.00	245,560.92	1,435,090.64
12024480	N49 JEFE DEPTO SUBDEL2 80	75	0.00	13,952,939.81	0.00	259,114.50	1,518,131.93
12024580	N47 JEFE DEPTO SUBDEL1 80	42	0.00	7,189,329.57	0.00	134,415.12	755,566.67
12024680	N49 JEFE OFNA SUBDEL 4 80	471	0.00	84,049,666.12	0.00	1,627,239.06	9,250,786.21
12024780	N47 JEFE OFNA SUBDEL 3 80	122	0.00	19,938,297.68	0.00	390,443.92	2,166,754.54
12024880	N44 JEFE OFNA SUBDEL 2 80	78	0.00	11,965,580.19	0.00	231,068.76	1,303,464.25
12024980	N41 JEFE OFNA SUBDEL 1 80	34	0.00	4,817,697.50	0.00	93,051.88	508,265.92
12025080	N22 J OFNA TEC ADMVA 1 80	193	0.00	16,689,996.22	0.00	337,533.84	1,776,123.67
12025180	N24 J OFNA TEC ADMVA 2 80	90	0.00	8,200,966.31	0.00	164,437.20	875,889.52
12025280	N27 J OFNA TEC ADMVA 3 80	40	0.00	4,023,440.84	0.00	77,315.20	440,684.61
12025380	N30 J OFNA TEC ADMVA 4 80	31	0.00	3,472,808.43	0.00	62,503.75	357,184.52
12025480	N47 SUP SERVS FINANZ D480	16	0.00	2,602,464.66	0.00	51,205.76	296,778.71
12025580	N44 SUP SERVS FINANZ D380	22	0.00	3,258,643.36	0.00	65,173.24	374,032.71
12025680	N41 SUP SERVS FINANZ D280	11	0.00	1,566,985.15	0.00	30,105.02	171,765.96
12025780	N39 SUP SERVS FINANZ D180	1	0.00	200,737.73	0.00	2,518.87	18,260.70
12025880	N51 J GPO AP PRES SO D480	8	0.00	1,428,382.45	0.00	29,764.96	156,739.41
12025980	N49 J GPO AP PRES SO D380	5	0.00	849,566.92	0.00	17,274.30	98,213.39
12026080	N47 J GPO AP PRES SO D280	7	0.00	1,276,499.04	0.00	22,402.52	135,611.74
12026180	N44 J GPO AP PRES SO D180	4	0.00	650,693.16	0.00	11,849.68	67,680.52
12026280	N20 TEC INF C CTR P INV80	320	0.00	27,471,627.73	0.00	529,308.80	2,875,632.95
12026380	N62 J SERVS A D4 80	4	0.00	1,364,369.30	0.00	23,129.28	162,560.32
12026480	N60 J SERVS A D3 80	5	0.00	1,568,176.22	0.00	26,569.85	181,958.77
12026580	N59 J SERVS A D2 80	6	0.00	1,671,071.21	0.00	30,179.04	197,674.45
12026680	N58 J SERVS A D1 80	1	0.00	389,503.61	0.00	4,817.05	35,458.91
12026780	N14 CONTROLADOR TARJ 80	318	0.00	23,766,600.72	0.00	452,959.20	2,513,466.29
12026880	N20 CONT REC E INC DEL 80	27	0.00	2,404,066.47	0.00	44,660.43	266,194.58
12026980	N12 OP CAJAS TIENDA 80	406	0.00	27,379,813.31	0.00	554,778.70	2,799,028.72
12027180	N47 COORD PERSONAL D2 80	6	0.00	951,910.91	0.00	19,202.16	108,206.65
12027280	N49 COORD PERSONAL D3 80	8	0.00	1,479,301.44	0.00	27,638.88	163,226.83

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12024380	N51 JEFE DEPTO SUBDEL3 80	66	655,043.31	306,453.02	194,910.85	0.00	1,872,427.93
12024480	N49 JEFE DEPTO SUBDEL2 80	75	697,156.64	326,155.21	205,256.28	0.00	1,992,808.00
12024580	N47 JEFE DEPTO SUBDEL1 80	42	357,100.13	167,064.42	106,629.80	0.00	1,020,763.41
12024680	N49 JEFE OFNA SUBDEL 4 80	471	4,249,639.81	1,988,135.71	1,262,549.56	0.00	12,147,508.62
12024780	N47 JEFE OFNA SUBDEL 3 80	122	1,007,357.04	471,278.20	297,097.50	0.00	2,879,509.52
12024880	N44 JEFE OFNA SUBDEL 2 80	78	602,151.06	281,708.11	179,863.28	0.00	1,721,236.53
12024980	N41 JEFE OFNA SUBDEL 1 80	34	240,477.13	112,503.90	72,251.06	0.00	687,398.90
12025080	N22 J OFNA TEC ADMVA 1 80	193	836,586.98	391,385.77	254,882.38	0.00	2,391,366.70
12025180	N24 J OFNA TEC ADMVA 2 80	90	409,737.34	191,689.96	123,561.17	0.00	1,171,225.79
12025280	N27 J OFNA TEC ADMVA 3 80	40	200,020.48	93,576.85	60,589.70	0.00	571,754.48
12025380	N30 J OFNA TEC ADMVA 4 80	31	168,942.55	79,037.43	52,449.68	0.00	482,918.76
12025480	N47 SUP SERVS FINANZ D480	16	132,822.97	62,139.42	39,745.80	0.00	379,671.75
12025580	N44 SUP SERVS FINANZ D380	22	166,307.37	77,804.62	49,694.42	0.00	475,386.23
12025680	N41 SUP SERVS FINANZ D280	11	78,618.28	36,780.50	23,522.54	0.00	224,728.73
12025780	N39 SUP SERVS FINANZ D180	1	8,910.41	4,168.61	2,664.80	0.00	25,470.23
12025880	N51 J GPO AP PRES SO D480	8	73,907.69	34,576.69	22,082.47	0.00	211,263.59
12025980	N49 J GPO AP PRES SO D380	5	43,674.49	20,432.51	12,978.45	0.00	124,842.64
12026080	N47 J GPO AP PRES SO D280	7	62,375.57	29,181.54	18,580.50	0.00	178,299.29
12026180	N44 J GPO AP PRES SO D180	4	31,811.34	14,882.49	9,508.34	0.00	90,932.06
12026280	N20 TEC INF C CTR P INV80	320	1,356,650.96	634,690.48	413,480.60	0.00	3,877,959.05
12026380	N62 J SERVS A D4 80	4	71,554.08	33,475.60	19,870.64	0.00	204,535.85
12026480	N60 J SERVS A D3 80	5	81,206.14	37,991.17	23,891.70	0.00	232,126.07
12026580	N59 J SERVS A D2 80	6	88,477.82	41,393.13	26,074.50	0.00	252,912.05
12026680	N58 J SERVS A D1 80	1	18,115.37	8,475.03	5,350.93	0.00	51,782.41
12026780	N14 CONTROLADOR TARJ 80	318	1,165,439.31	545,234.78	354,365.88	0.00	3,331,384.42
12026880	N20 CONT REC E INC DEL 80	27	118,110.90	55,256.55	36,965.01	0.00	337,617.55
12026980	N12 OP CAJAS TIENDA 80	406	1,354,701.71	633,778.62	415,972.12	0.00	3,872,387.28
12027180	N47 COORD PERSONAL D2 80	6	48,806.67	22,833.54	14,563.40	0.00	139,512.89
12027280	N49 COORD PERSONAL D3 80	8	74,078.84	34,656.77	22,041.46	0.00	211,752.85

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12024380	N51 JEFE DEPTO SUBDEL3 80	66	766,132.60	565,999.52	6,041,618.79	25,218,658.25	382,100.88
12024480	N49 JEFE DEPTO SUBDEL2 80	75	815,387.89	605,120.38	6,419,130.83	26,835,456.64	357,806.09
12024580	N47 JEFE DEPTO SUBDEL1 80	42	417,660.97	320,210.34	3,279,410.86	13,821,610.51	329,085.96
12024680	N49 JEFE OFNA SUBDEL 4 80	471	4,970,339.19	3,690,937.88	39,187,136.04	163,826,866.24	347,827.74
12024780	N47 JEFE OFNA SUBDEL 3 80	122	1,178,195.39	889,617.55	9,280,253.66	38,957,840.62	319,326.56
12024880	N44 JEFE OFNA SUBDEL 2 80	78	704,270.28	527,632.72	5,551,394.99	23,280,788.30	298,471.64
12024980	N41 JEFE OFNA SUBDEL 1 80	34	281,259.80	216,514.97	2,211,723.56	9,350,524.90	275,015.44
12025080	N22 J OFNA TEC ADMVA 1 80	193	978,464.31	749,469.94	7,715,813.59	32,825,303.57	170,079.29
12025180	N24 J OFNA TEC ADMVA 2 80	90	479,224.97	364,824.88	3,780,590.83	16,083,310.74	178,703.45
12025280	N27 J OFNA TEC ADMVA 3 80	40	233,942.09	171,852.47	1,849,735.88	7,801,739.92	195,043.50
12025380	N30 J OFNA TEC ADMVA 4 80	31	197,593.63	150,545.30	1,551,175.62	6,583,088.13	212,357.68
12025480	N47 SUP SERVS FINANZ D480	16	155,348.53	111,677.45	1,229,390.39	5,109,138.89	319,321.18
12025580	N44 SUP SERVS FINANZ D380	22	194,511.54	140,249.40	1,543,159.53	6,427,493.77	292,158.81
12025680	N41 SUP SERVS FINANZ D280	11	91,951.22	68,096.67	725,568.92	3,043,499.43	276,681.77
12025780	N39 SUP SERVS FINANZ D180	1	10,421.54	8,106.08	80,521.24	344,090.01	344,090.01
12025880	N51 J GPO AP PRES SO D480	8	86,441.71	65,664.74	680,441.26	2,851,285.79	356,410.72
12025980	N49 J GPO AP PRES SO D380	5	51,081.29	37,035.32	405,532.39	1,685,991.71	337,198.34
12026080	N47 J GPO AP PRES SO D280	7	72,953.89	54,259.05	573,664.10	2,408,974.82	344,139.26
12026180	N44 J GPO AP PRES SO D180	4	37,206.24	28,625.22	292,495.89	1,238,769.21	309,692.30
12026280	N20 TEC INF C CTR P INV80	320	1,586,726.31	1,202,956.44	12,477,405.59	53,152,182.12	166,100.57
12026380	N62 J SERVS A D4 80	4	83,688.97	58,078.13	656,892.87	2,709,624.41	677,406.10
12026480	N60 J SERVS A D3 80	5	94,977.93	67,957.15	746,678.78	3,105,613.00	621,122.60
12026580	N59 J SERVS A D2 80	6	103,482.83	74,472.28	814,666.10	3,383,911.39	563,985.23
12026680	N58 J SERVS A D1 80	1	21,187.57	17,079.33	162,266.60	695,132.77	695,132.77
12026780	N14 CONTROLADOR TARJ 80	318	1,363,087.03	998,889.78	10,724,826.69	45,790,145.49	143,994.17
12026880	N20 CONT REC E INC DEL 80	27	138,141.40	98,583.87	1,095,530.29	4,613,612.44	170,874.53
12026980	N12 OP CAJAS TIENDA 80	406	1,584,446.71	1,225,969.34	12,441,063.20	53,659,402.75	132,166.02
12027180	N47 COORD PERSONAL D2 80	6	57,083.84	41,802.01	452,011.16	1,882,903.51	313,817.25
12027280	N49 COORD PERSONAL D3 80	8	86,641.93	63,622.63	683,660.19	2,852,389.47	356,548.68

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12027380	N51 COORD PERSONAL D4 80	7	649,654.32	186,775.61	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	296	21,872,931.84	6,288,466.72	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	33	2,473,550.64	711,145.71	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	107	8,541,835.68	2,455,777.33	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	73,895.04	21,244.82	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	136,535.52	39,253.96	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	502,648.32	144,511.36	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	56	2,310,551.04	664,283.20	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	15	1,292,677.20	371,644.65	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	18	1,436,944.32	413,121.42	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	299,824.32	86,199.48	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	145,378.56	41,796.34	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	273,071.04	78,507.92	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	78,145.20	22,466.75	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	6	443,370.24	127,468.92	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	140,192.16	40,305.24	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1	64,252.32	18,472.54	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	4	273,071.04	78,507.92	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16	1,182,320.64	339,917.12	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	89	6,576,658.56	1,890,788.98	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	24	1,638,426.24	471,047.52	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	12	753,972.48	216,767.04	0.00	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	2	64,453.44	18,530.36	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3	102,255.12	29,398.35	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	27	948,918.24	272,813.94	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	73	2,710,501.68	779,269.16	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	34	1,522,492.80	437,716.68	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	34	1,733,290.08	498,321.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	6	358,552.80	103,083.96	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12027380	N51 COORD PERSONAL D4 80	7	0.00	11,949.00	0.00	0.00	33,600.00
12027480	N44 ABOGADO PROCURADOR 80	296	0.00	1,132,164.49	0.00	0.00	1,420,800.00
12027580	N45 COORD ZON GUAR D1Y280	33	96,505.96	183,361.35	0.00	0.00	158,400.00
12027680	N47 COORD ZON GUAR D3Y480	107	0.00	914,754.70	0.00	0.00	513,600.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	0.00	4,800.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	49,221.05	0.00	0.00	9,600.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	8,089.50	0.00	0.00	38,400.00
12028080	N20 AGENTE FUNERALES 80	56	0.00	134,929.96	0.00	0.00	268,800.00
12028180	N49 RESID A PROY CONST 80	15	0.00	11,095.48	0.00	0.00	72,000.00
12028280	N47 RESID B PROY CONST 80	18	0.00	10,278.14	0.00	0.00	86,400.00
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	0.00	0.00	19,200.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	9,358.75	0.00	0.00	9,600.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	0.00	0.00	19,200.00
12028780	N46 SUP INST B PROY CON80	1	0.00	10,061.20	0.00	0.00	4,800.00
12028880	N44 SUP INST C PROY CON80	6	47,569.93	0.00	0.00	0.00	28,800.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	0.00	9,600.00
12029080	N40 AUX SUP INS B PR CO80	1	0.00	0.00	0.00	0.00	4,800.00
12029380	N41 ASESOR JUR TES SUB380	4	0.00	0.00	0.00	0.00	19,200.00
12029480	N44 ASESOR JUR TES SUB480	16	0.00	119,876.26	0.00	0.00	76,800.00
12029580	N44 DIRECTORA GUARD A 80	89	0.00	378,656.70	0.00	0.00	427,200.00
12029680	N41 DIRECTORA GUARD B 80	24	0.00	93,168.40	0.00	0.00	115,200.00
12029780	N39 DIRECTORA GUARD C 80	12	40,447.48	40,447.49	0.00	0.00	57,600.00
12029880	N10 SRIA J DEPTO SUBD1 80	2	0.00	0.00	0.00	0.00	9,600.00
12029980	N12 SRIA J DEPTO SUBD2 80	3	21,942.25	4,388.45	0.00	0.00	14,400.00
12030080	N13 SRIA J DEPTO SUBD3 80	27	0.00	4,524.93	0.00	0.00	129,600.00
12030180	N15 SRIA J DEPTO SUBD4 80	73	0.00	299,259.85	0.00	0.00	350,400.00
12030280	N23 AUX ENTRENADOR 80	34	0.00	86,479.82	0.00	0.00	163,200.00
12030380	N31 ENTRENADOR A 80	34	0.00	0.00	0.00	0.00	163,200.00
12030480	N37 ENTRENADOR B 80	6	0.00	0.00	0.00	0.00	28,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12027380	N51 COORD PERSONAL D4 80	7	0.00	401,204.38	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	296	0.00	6,110,350.59	0.00	0.00	7,200.00
12027580	N45 COORD ZON GUAR D1Y280	33	0.00	1,151,158.36	0.00	0.00	3,439.92
12027680	N47 COORD ZON GUAR D3Y480	107	0.00	4,376,372.46	0.00	0.00	8,080.08
12027780	N44 ADMOR VELATORIO A 80	1	0.00	41,227.20	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	45,412.32	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	227,348.24	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	56	0.00	1,045,876.82	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	15	0.00	555,543.73	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	18	0.00	548,523.91	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	0.00	168,248.62	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	56,639.89	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	103,459.59	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	43,179.18	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	6	0.00	222,356.04	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	71,133.53	0.00	0.00	2,400.00
12029080	N40 AUX SUP INS B PR CO80	1	0.00	36,881.46	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	4	0.00	91,282.29	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16	0.00	524,920.14	0.00	0.00	1,999.92
12029580	N44 DIRECTORA GUARD A 80	89	0.00	2,973,043.53	0.00	0.00	3,360.00
12029680	N41 DIRECTORA GUARD B 80	24	0.00	692,414.78	0.00	0.00	1,200.00
12029780	N39 DIRECTORA GUARD C 80	12	0.00	318,439.14	0.00	0.00	2,400.00
12029880	N10 SRIA J DEPTO SUBD1 80	2	0.00	9,451.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3	0.00	31,115.42	0.00	0.00	1,200.00
12030080	N13 SRIA J DEPTO SUBD3 80	27	0.00	329,204.31	0.00	0.00	4,480.08
12030180	N15 SRIA J DEPTO SUBD4 80	73	0.00	1,196,271.46	0.00	0.00	5,200.08
12030280	N23 AUX ENTRENADOR 80	34	0.00	841,495.96	0.00	0.00	1,200.00
12030380	N31 ENTRENADOR A 80	34	0.00	962,998.31	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	6	0.00	229,856.26	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12027380	N51 COORD PERSONAL D4 80	7	0.00	0.00	26,595.60	0.00	147,164.34
12027480	N44 ABOGADO PROCURADOR 80	296	0.00	3,938.40	756,833.22	0.00	5,088,741.87
12027580	N45 COORD ZON GUAR D1Y280	33	0.00	0.00	92,451.24	0.00	610,247.26
12027680	N47 COORD ZON GUAR D3Y480	107	0.00	0.00	336,267.24	0.00	2,076,522.93
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	2,893.80	0.00	16,784.21
12027880	N41 ADMOR VELATORIO B 80	2	0.00	0.00	5,691.49	0.00	39,102.28
12027980	N39 ADMOR VELATORIO C 80	8	0.00	0.00	18,271.82	0.00	114,835.51
12028080	N20 AGENTE FUNERALES 80	56	0.00	5,092.80	92,718.16	67,089.36	543,819.07
12028180	N49 RESID A PROY CONST 80	15	0.00	0.00	48,150.97	0.00	294,903.32
12028280	N47 RESID B PROY CONST 80	18	0.00	0.00	50,705.36	0.00	323,358.89
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	11,498.52	0.00	68,496.80
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	5,589.63	0.00	34,651.28
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	9,998.43	0.00	61,390.91
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	3,158.14	0.00	18,900.85
12028880	N44 SUP INST C PROY CON80	6	0.00	0.00	16,888.52	0.00	107,743.45
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	5,326.11	0.00	31,085.59
12029080	N40 AUX SUP INS B PR CO80	1	0.00	0.00	2,410.88	0.00	14,633.17
12029380	N41 ASESOR JUR TES SUB380	4	0.00	0.00	9,386.43	0.00	61,087.47
12029480	N44 ASESOR JUR TES SUB480	16	0.00	0.00	45,190.35	0.00	285,686.63
12029580	N44 DIRECTORA GUARD A 80	89	0.00	3,055.68	254,537.33	0.00	1,522,876.11
12029680	N41 DIRECTORA GUARD B 80	24	0.00	170.40	61,437.04	0.00	381,326.51
12029780	N39 DIRECTORA GUARD C 80	12	0.00	0.00	27,973.05	0.00	185,695.62
12029880	N10 SRIA J DEPTO SUBD1 80	2	0.00	0.00	2,122.08	0.00	14,578.07
12029980	N12 SRIA J DEPTO SUBD2 80	3	0.00	0.00	3,998.98	0.00	28,027.12
12030080	N13 SRIA J DEPTO SUBD3 80	27	0.00	0.00	33,999.36	0.00	211,949.85
12030180	N15 SRIA J DEPTO SUBD4 80	73	0.00	15,210.48	111,194.87	0.00	658,849.52
12030280	N23 AUX ENTRENADOR 80	34	0.00	4,414.08	64,511.90	0.00	354,847.10
12030380	N31 ENTRENADOR A 80	34	0.00	4,074.24	72,037.99	0.00	381,344.07
12030480	N37 ENTRENADOR B 80	6	0.00	0.00	15,390.57	0.00	78,551.98

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12027380	N51 COORD PERSONAL D4 80	7	96,301.22	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	296	3,452,080.23	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	33	424,161.95	0.00	0.00	720.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	107	1,435,283.63	0.00	0.00	8,640.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	10,956.43	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	27,577.29	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	80,104.24	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	56	373,118.58	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	15	199,135.18	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	18	221,772.12	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	46,726.38	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	24,035.47	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	42,034.53	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	12,716.48	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	6	75,002.59	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	21,641.42	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1	10,154.23	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	4	42,459.32	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16	194,091.55	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	89	1,030,350.60	0.00	0.00	51,504.00	0.00
12029680	N41 DIRECTORA GUARD B 80	24	262,088.65	0.00	0.00	13,632.00	0.00
12029780	N39 DIRECTORA GUARD C 80	12	130,149.32	0.00	0.00	8,544.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	2	9,970.84	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3	19,426.65	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	27	151,091.23	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	73	449,059.79	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	34	237,368.71	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	34	254,884.07	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	6	52,730.24	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12027380	N51 COORD PERSONAL D4 80	7	87,979.07	206,418.17	33,600.00	0.00	104,553.75
12027480	N44 ABOGADO PROCURADOR 80	296	2,549,254.70	7,149,354.40	1,420,800.00	0.00	3,520,174.08
12027580	N45 COORD ZON GUAR D1Y280	33	339,589.42	850,447.64	158,400.00	0.00	398,086.92
12027680	N47 COORD ZON GUAR D3Y480	107	1,157,879.91	2,913,923.70	513,600.00	0.00	1,374,701.76
12027780	N44 ADMOR VELATORIO A 80	1	9,701.68	23,146.00	4,800.00	0.00	11,892.48
12027880	N41 ADMOR VELATORIO B 80	2	18,085.72	55,098.17	9,600.00	0.00	21,973.68
12027980	N39 ADMOR VELATORIO C 80	8	67,832.62	160,574.18	38,400.00	0.00	80,894.96
12028080	N20 AGENTE FUNERALES 80	56	310,386.74	760,382.51	268,800.00	0.00	371,854.56
12028180	N49 RESID A PROY CONST 80	15	160,383.75	409,565.29	72,000.00	0.00	208,040.25
12028280	N47 RESID B PROY CONST 80	18	172,437.42	454,384.97	86,400.00	0.00	231,258.24
12028380	N45 RESID C PROY CONST 80	4	41,773.81	94,418.60	19,200.00	0.00	48,252.96
12028480	N43 SUBRES A PROY CONST80	2	16,233.11	48,081.43	9,600.00	0.00	23,396.86
12028580	N41 SUBRES B PROY CONST80	4	29,588.19	86,094.10	19,200.00	0.00	43,947.36
12028780	N46 SUP INST B PROY CON80	1	12,081.27	27,066.12	4,800.00	0.00	12,576.49
12028880	N44 SUP INST C PROY CON80	6	62,741.23	151,485.46	28,800.00	0.00	71,354.88
12028980	N42 AUX SUP INS A PR CO80	2	17,952.36	44,010.79	9,600.00	0.00	22,562.18
12029080	N40 AUX SUP INS B PR CO80	1	9,942.11	20,316.97	4,800.00	0.00	10,340.61
12029380	N41 ASESOR JUR TES SUB380	4	32,362.16	86,229.96	19,200.00	0.00	43,947.36
12029480	N44 ASESOR JUR TES SUB480	16	163,995.92	402,029.05	76,800.00	0.00	190,279.68
12029580	N44 DIRECTORA GUARD A 80	89	825,057.91	2,155,380.15	427,200.00	0.00	1,058,430.72
12029680	N41 DIRECTORA GUARD B 80	24	207,912.25	537,573.92	115,200.00	0.00	263,684.16
12029780	N39 DIRECTORA GUARD C 80	12	101,593.03	257,997.39	57,600.00	0.00	121,342.44
12029880	N10 SRIA J DEPTO SUBD1 80	2	7,974.03	20,275.94	9,600.00	0.00	10,372.98
12029980	N12 SRIA J DEPTO SUBD2 80	3	15,463.15	38,774.62	14,400.00	0.00	16,456.68
12030080	N13 SRIA J DEPTO SUBD3 80	27	128,047.51	300,220.09	129,600.00	0.00	152,716.59
12030180	N15 SRIA J DEPTO SUBD4 80	73	387,368.98	925,816.96	350,400.00	0.00	436,221.72
12030280	N23 AUX ENTRENADOR 80	34	208,025.76	498,379.53	163,200.00	0.00	245,026.10
12030380	N31 ENTRENADOR A 80	34	220,676.86	541,271.53	163,200.00	0.00	278,951.30
12030480	N37 ENTRENADOR B 80	6	46,591.95	111,806.62	28,800.00	0.00	57,704.58

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12027380	N51 COORD PERSONAL D4 80	7	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	296	0.00	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	33	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	107	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	56	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	15	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	18	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	6	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	4	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	89	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	24	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	12	0.00	0.00	0.00	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	2	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	27	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	73	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	34	0.00	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	34	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	6	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12027380	N51 COORD PERSONAL D4 80	7	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	296	0.00	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	33	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	107	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	56	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	15	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	18	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	6	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	4	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	89	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	24	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	12	0.00	0.00	0.00	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	2	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	27	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	73	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	34	0.00	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	34	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	6	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12027380	N51 COORD PERSONAL D4 80	7	0.00	1,336,141.14	0.00	26,044.34	155,794.72
12027480	N44 ABOGADO PROCURADOR 80	296	0.00	38,900,158.70	0.00	876,876.32	4,027,115.10
12027580	N45 COORD ZON GUAR D1Y280	33	0.00	5,178,115.73	0.00	99,163.35	550,225.90
12027680	N47 COORD ZON GUAR D3Y480	107	0.00	18,085,403.74	0.00	342,438.52	1,955,445.91
12027780	N44 ADMOR VELATORIO A 80	1	0.00	147,446.62	0.00	2,962.42	17,111.78
12027880	N41 ADMOR VELATORIO B 80	2	0.00	320,615.96	0.00	5,473.64	28,986.34
12027980	N39 ADMOR VELATORIO C 80	8	0.00	979,262.43	0.00	20,150.96	108,996.41
12028080	N20 AGENTE FUNERALES 80	56	0.00	4,907,151.76	0.00	92,629.04	521,551.19
12028180	N49 RESID A PROY CONST 80	15	0.00	2,402,462.62	0.00	51,822.90	268,930.18
12028280	N47 RESID B PROY CONST 80	18	0.00	2,598,640.47	0.00	57,606.48	286,931.08
12028380	N45 RESID C PROY CONST 80	4	0.00	604,015.17	0.00	12,019.80	70,035.73
12028480	N43 SUBRES A PROY CONST80	2	0.00	278,982.76	0.00	5,828.16	30,026.81
12028580	N41 SUBRES B PROY CONST80	4	0.00	493,421.03	0.00	10,947.28	54,857.19
12028780	N46 SUP INST B PROY CON80	1	0.00	171,806.48	0.00	3,132.80	18,381.59
12028880	N44 SUP INST C PROY CON80	6	0.00	940,211.02	0.00	17,774.52	101,102.92
12028980	N42 AUX SUP INS A PR CO80	2	0.00	275,617.22	0.00	5,620.24	31,295.22
12029080	N40 AUX SUP INS B PR CO80	1	0.00	132,751.97	0.00	2,575.85	15,297.95
12029380	N41 ASESOR JUR TES SUB380	4	0.00	483,662.91	0.00	10,947.28	52,685.92
12029480	N44 ASESOR JUR TES SUB480	16	0.00	2,421,586.62	0.00	47,398.72	255,996.93
12029580	N44 DIRECTORA GUARD A 80	89	0.00	13,001,441.71	0.00	263,655.38	1,412,751.06
12029680	N41 DIRECTORA GUARD B 80	24	0.00	3,216,055.63	0.00	65,683.68	346,166.15
12029780	N39 DIRECTORA GUARD C 80	12	0.00	1,566,996.00	0.00	30,226.44	163,648.07
12029880	N10 SRIA J DEPTO SUBD1 80	2	0.00	112,475.30	0.00	2,583.90	11,189.66
12029980	N12 SRIA J DEPTO SUBD2 80	3	0.00	238,991.67	0.00	4,099.35	22,038.40
12030080	N13 SRIA J DEPTO SUBD3 80	27	0.00	1,848,247.89	0.00	38,041.65	197,148.14
12030180	N15 SRIA J DEPTO SUBD4 80	73	0.00	5,964,522.87	0.00	108,662.69	618,436.33
12030280	N23 AUX ENTRENADOR 80	34	0.00	3,305,865.64	0.00	61,036.12	366,436.57
12030380	N31 ENTRENADOR A 80	34	0.00	3,540,959.37	0.00	69,486.82	407,160.59
12030480	N37 ENTRENADOR B 80	6	0.00	753,316.16	0.00	14,374.20	88,793.35

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12027380	N51 COORD PERSONAL D4 80	7	68,316.41	31,960.90	20,406.47	0.00	195,281.04
12027480	N44 ABOGADO PROCURADOR 80	296	2,033,449.40	951,321.31	556,107.14	0.00	5,812,573.26
12027580	N45 COORD ZON GUAR D1Y280	33	258,915.15	121,129.91	77,636.07	0.00	740,103.61
12027680	N47 COORD ZON GUAR D3Y480	107	905,756.18	423,745.63	270,597.20	0.00	2,589,085.48
12027780	N44 ADMOR VELATORIO A 80	1	7,547.23	3,530.87	2,270.56	0.00	21,573.61
12027880	N41 ADMOR VELATORIO B 80	2	15,311.69	7,163.36	4,598.08	0.00	43,768.17
12027980	N39 ADMOR VELATORIO C 80	8	49,922.84	23,355.71	15,015.40	0.00	142,703.45
12028080	N20 AGENTE FUNERALES 80	56	241,680.43	113,066.88	72,939.10	0.00	690,838.65
12028180	N49 RESID A PROY CONST 80	15	125,324.25	58,631.24	37,571.25	0.00	358,236.79
12028280	N47 RESID B PROY CONST 80	18	136,321.71	63,776.26	40,906.50	0.00	389,672.85
12028380	N45 RESID C PROY CONST 80	4	30,749.78	14,385.87	9,205.86	0.00	87,897.61
12028480	N43 SUBRES A PROY CONST80	2	14,348.33	6,712.67	4,324.66	0.00	41,014.41
12028580	N41 SUBRES B PROY CONST80	4	25,952.49	12,141.51	7,905.36	0.00	74,184.66
12028780	N46 SUP INST B PROY CON80	1	8,509.15	3,980.89	2,551.41	0.00	24,323.23
12028880	N44 SUP INST C PROY CON80	6	46,889.35	21,936.53	14,039.66	0.00	134,032.22
12028980	N42 AUX SUP INS A PR CO80	2	14,153.48	6,621.52	4,216.64	0.00	40,457.46
12029080	N40 AUX SUP INS B PR CO80	1	6,669.76	3,120.36	2,007.16	0.00	19,065.37
12029380	N41 ASESOR JUR TES SUB380	4	25,434.79	11,899.32	7,722.16	0.00	72,704.83
12029480	N44 ASESOR JUR TES SUB480	16	121,809.08	56,986.70	36,447.96	0.00	348,188.77
12029580	N44 DIRECTORA GUARD A 80	89	664,678.37	310,960.62	196,429.98	0.00	1,899,969.46
12029680	N41 DIRECTORA GUARD B 80	24	163,972.25	76,712.16	49,162.26	0.00	468,711.25
12029780	N39 DIRECTORA GUARD C 80	12	78,073.72	36,525.71	23,340.80	0.00	223,172.11
12029880	N10 SRIA J DEPTO SUBD1 80	2	5,682.58	2,658.51	1,782.96	0.00	16,243.52
12029980	N12 SRIA J DEPTO SUBD2 80	3	11,159.64	5,220.88	3,418.21	0.00	31,899.59
12030080	N13 SRIA J DEPTO SUBD3 80	27	91,959.55	43,022.02	27,483.50	0.00	262,864.50
12030180	N15 SRIA J DEPTO SUBD4 80	73	288,288.14	134,871.67	87,020.30	0.00	824,065.92
12030280	N23 AUX ENTRENADOR 80	34	162,952.11	76,234.90	49,572.22	0.00	465,795.32
12030380	N31 ENTRENADOR A 80	34	179,020.74	83,752.39	54,393.94	0.00	511,727.10
12030480	N37 ENTRENADOR B 80	6	38,081.04	17,815.70	11,507.52	0.00	108,853.88

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12027380	N51 COORD PERSONAL D4 80	7	79,902.21	56,125.09	633,831.18	2,619,626.64	374,232.38
12027480	N44 ABOGADO PROCURADOR 80	296	2,378,303.49	1,943,909.70	18,579,655.72	79,352,746.26	268,083.60
12027580	N45 COORD ZON GUAR D1Y280	33	302,824.71	231,236.74	2,381,235.44	10,032,901.81	304,027.33
12027680	N47 COORD ZON GUAR D3Y480	107	1,059,363.96	792,295.89	8,338,728.77	34,965,968.19	326,784.75
12027780	N44 ADMOR VELATORIO A 80	1	8,827.17	6,293.40	70,117.04	291,458.70	291,458.70
12027880	N41 ADMOR VELATORIO B 80	2	17,908.42	14,981.19	138,190.89	595,342.37	297,671.19
12027980	N39 ADMOR VELATORIO C 80	8	58,389.29	43,660.13	462,194.19	1,944,104.94	243,013.12
12028080	N20 AGENTE FUNERALES 80	56	282,667.22	206,748.00	2,222,120.51	9,439,823.31	168,568.27
12028180	N49 RESID A PROY CONST 80	15	146,578.07	111,360.81	1,158,455.49	4,853,595.31	323,573.02
12028280	N47 RESID B PROY CONST 80	18	159,440.65	123,547.28	1,258,202.81	5,293,787.60	294,099.31
12028380	N45 RESID C PROY CONST 80	4	35,964.65	25,672.42	285,931.72	1,189,771.21	297,442.80
12028480	N43 SUBRES A PROY CONST80	2	16,781.67	13,073.34	132,110.05	556,471.37	278,235.69
12028580	N41 SUBRES B PROY CONST80	4	30,353.79	23,408.97	239,751.25	1,006,243.32	251,560.83
12028780	N46 SUP INST B PROY CON80	1	9,952.22	7,359.28	78,190.57	328,142.25	328,142.25
12028880	N44 SUP INST C PROY CON80	6	54,841.33	41,188.90	431,805.43	1,815,386.69	302,564.45
12028980	N42 AUX SUP INS A PR CO80	2	16,553.79	11,966.54	130,884.89	546,694.27	273,347.14
12029080	N40 AUX SUP INS B PR CO80	1	7,800.89	5,524.18	62,061.52	259,065.81	259,065.81
12029380	N41 ASESOR JUR TES SUB380	4	29,748.30	23,445.92	234,588.52	991,322.47	247,830.62
12029480	N44 ASESOR JUR TES SUB480	16	142,466.77	109,311.68	1,118,606.61	4,722,513.87	295,157.12
12029580	N44 DIRECTORA GUARD A 80	89	777,401.59	586,047.96	6,111,894.42	25,689,994.69	288,651.63
12029680	N41 DIRECTORA GUARD B 80	24	191,780.40	146,166.35	1,508,354.50	6,362,836.37	265,118.18
12029780	N39 DIRECTORA GUARD C 80	12	91,314.31	70,149.52	716,450.68	3,037,419.16	253,118.26
12029880	N10 SRIA J DEPTO SUBD1 80	2	6,646.29	5,513.03	52,300.45	229,229.19	114,614.60
12029980	N12 SRIA J DEPTO SUBD2 80	3	13,052.21	10,542.82	101,431.10	442,677.89	147,559.30
12030080	N13 SRIA J DEPTO SUBD3 80	27	107,555.05	81,629.81	849,704.22	3,646,870.35	135,069.27
12030180	N15 SRIA J DEPTO SUBD4 80	73	337,179.17	251,729.67	2,650,253.89	11,325,278.44	155,140.80
12030280	N23 AUX ENTRENADOR 80	34	190,587.31	135,509.38	1,508,123.93	6,336,482.37	186,367.13
12030380	N31 ENTRENADOR A 80	34	209,380.99	147,171.67	1,662,094.24	6,936,343.69	204,010.11
12030480	N37 ENTRENADOR B 80	6	44,539.23	30,400.20	354,365.12	1,466,234.08	244,372.35

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12030580	N31 INST ENS TEC O ART 80	9	458,812.08	131,908.50	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8	402,349.44	115,675.44	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	305	17,688,926.40	5,085,566.95	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	299	18,251,868.96	5,247,411.13	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	43	3,177,486.72	913,527.26	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	182	14,222,426.40	4,088,948.50	0.00	0.00	3,561,663.03
12032180	N18 JEFE ROPERIA UMH 80	57	2,262,029.04	650,333.52	0.00	0.00	30,656.46
12032280	N46 SRIA DIRECTOR REG A80	9	703,306.80	202,200.75	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	19	1,135,417.20	326,432.54	0.00	0.00	0.00
12032680	N24 CHOFER DIRECTOR REG80	5	227,875.20	65,514.10	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	292	23,310,430.08	6,701,747.48	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	343	25,345,998.72	7,286,973.26	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	253	17,271,743.28	4,965,625.94	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	41	2,576,072.64	740,620.72	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	221	16,330,803.84	4,695,105.22	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	108	7,372,918.08	2,119,713.84	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	45	2,827,396.80	812,876.40	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	19	1,101,933.12	316,805.81	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	50,293.68	14,459.43	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	23	2,433,155.28	699,532.12	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	37	3,723,481.68	1,070,501.02	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	40	3,712,310.40	1,067,289.20	0.00	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	6	517,070.88	148,657.86	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	87	6,945,230.88	1,996,753.53	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	74	5,468,232.96	1,572,116.68	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	48	3,276,852.48	942,095.04	0.00	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	8	502,648.32	144,511.36	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	21	1,472,017.68	423,205.02	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	171,582.48	49,329.96	0.00	0.00	14,727.50

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12030580	N31 INST ENS TEC O ART 80	9	0.00	6,563.56	0.00	0.00	43,200.00
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	0.00	0.00	0.00	38,400.00
12031780	N36 AUDITOR A PATR B 80	305	74,670.48	1,456,671.78	0.00	0.00	1,464,000.00
12031880	N38 AUDITOR A PATR A 80	299	78,592.92	1,449,174.66	0.00	0.00	1,435,200.00
12031980	N44 SUPERV AUD PATRONES80	43	0.00	390,073.46	0.00	0.00	206,400.00
12032080	N46 JEFE LABORATORIO 80	182	50,305.98	841,015.48	0.00	0.00	873,600.00
12032180	N18 JEFE ROPERIA UMH 80	57	0.00	86,859.95	0.00	0.00	273,600.00
12032280	N46 SRIA DIRECTOR REG A80	9	0.00	10,061.20	0.00	0.00	43,200.00
12032480	N37 SRIA J DIV A DIR RE80	19	0.00	46,163.70	0.00	0.00	91,200.00
12032680	N24 CHOFER DIRECTOR REG80	5	0.00	17,603.37	0.00	0.00	24,000.00
12032780	N47 RESP PROY D4 80	292	0.00	431,681.88	0.00	0.00	1,401,600.00
12032880	N44 RESP PROY D3 80	343	0.00	2,197,731.01	0.00	0.00	1,646,400.00
12032980	N41 RESP PROY D2 80	253	0.00	1,212,947.27	0.00	0.00	1,214,400.00
12033080	N39 RESP PROY D1 80	41	444,922.28	72,805.50	0.00	0.00	196,800.00
12033180	N44 RESP PROY SUBD 4 80	221	0.00	1,444,223.30	0.00	0.00	1,060,800.00
12033280	N41 RESP PROY SUBD 3 80	108	0.00	390,252.64	0.00	0.00	518,400.00
12033380	N39 RESP PROY SUBD 2 80	45	40,447.48	137,521.46	0.00	0.00	216,000.00
12033480	N36 RESP PROY SUBD 1 80	19	0.00	156,808.00	0.00	0.00	91,200.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	7,705.62	0.00	0.00	4,800.00
12033680	N55 J GPO AUDITORIA D4 80	23	0.00	27,240.76	0.00	0.00	110,400.00
12033780	N53 J GPO AUDITORIA D3 80	37	0.00	272,090.91	0.00	0.00	177,600.00
12033880	N51 J GPO AUDITORIA D2 80	40	0.00	250,929.00	0.00	0.00	192,000.00
12033980	N49 J GPO AUDITORIA D1 80	6	166,432.20	11,095.48	0.00	0.00	28,800.00
12034080	N47 AUDITOR RESP DEL 4 80	87	0.00	123,337.68	0.00	0.00	417,600.00
12034180	N44 AUDITOR RESP DEL 3 80	74	0.00	437,643.42	0.00	0.00	355,200.00
12034280	N41 AUDITOR RESP DEL 2 80	48	0.00	219,736.82	0.00	0.00	230,400.00
12034380	N39 AUDITOR RESP DEL 1 80	8	121,342.44	24,268.50	0.00	0.00	38,400.00
12034480	N42 FISICO MEDICO 80	21	0.00	45,124.35	0.00	0.00	100,800.00
12034580	N35 TECNICO MECANICO 80	3	0.00	14,727.50	0.00	0.00	14,400.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12030580	N31 INST ENS TEC O ART 80	9	0.00	221,588.44	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	208,851.21	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	305	0.00	6,986,452.14	0.00	0.00	10,239.84
12031880	N38 AUDITOR A PATR A 80	299	0.00	8,772,960.56	0.00	0.00	12,559.92
12031980	N44 SUPERV AUD PATRONES80	43	0.00	1,487,714.57	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	182	0.00	7,597,274.19	0.00	0.00	3,600.00
12032180	N18 JEFE ROPERIA UMH 80	57	0.00	1,141,763.45	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	9	0.00	342,289.71	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	19	0.00	341,366.59	0.00	0.00	0.00
12032680	N24 CHOFER DIRECTOR REG80	5	0.00	91,969.35	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	292	0.00	11,163,749.88	0.00	0.00	7,200.00
12032880	N44 RESP PROY D3 80	343	0.00	11,833,830.13	0.00	0.00	12,799.92
12032980	N41 RESP PROY D2 80	253	0.00	8,295,935.78	0.00	0.00	7,600.08
12033080	N39 RESP PROY D1 80	41	0.00	1,343,049.73	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	221	0.00	8,483,750.94	0.00	0.00	1,200.00
12033280	N41 RESP PROY SUBD 3 80	108	0.00	3,704,386.79	0.00	0.00	4,000.08
12033380	N39 RESP PROY SUBD 2 80	45	0.00	1,320,147.65	0.00	0.00	8,400.00
12033480	N36 RESP PROY SUBD 1 80	19	0.00	458,108.17	0.00	0.00	1,200.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	20,640.02	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	23	0.00	1,011,690.60	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	37	0.00	1,478,188.49	0.00	0.00	1,039.92
12033880	N51 J GPO AUDITORIA D2 80	40	0.00	1,738,453.48	0.00	0.00	1,200.00
12033980	N49 J GPO AUDITORIA D1 80	6	0.00	244,100.11	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	87	0.00	2,137,994.86	0.00	0.00	480.00
12034180	N44 AUDITOR RESP DEL 3 80	74	0.00	1,699,266.96	0.00	0.00	4,880.16
12034280	N41 AUDITOR RESP DEL 2 80	48	0.00	1,259,579.00	0.00	0.00	2,400.00
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	185,917.65	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	21	0.00	372,494.58	0.00	0.00	1,200.00
12034580	N35 TECNICO MECANICO 80	3	0.00	73,535.31	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12030580	N31 INST ENS TEC O ART 80	9	0.00	2,037.12	18,193.53	0.00	103,301.45
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	0.00	16,650.47	0.00	87,859.43
12031780	N36 AUDITOR A PATR B 80	305	0.00	16,568.88	671,546.73	0.00	4,245,239.33
12031880	N38 AUDITOR A PATR A 80	299	0.00	27,501.12	722,210.76	0.00	4,371,019.52
12031980	N44 SUPERV AUD PATRONES80	43	0.00	0.00	125,226.99	0.00	784,266.20
12032080	N46 JEFE LABORATORIO 80	182	0.00	1,018.56	629,784.48	0.00	3,969,686.58
12032180	N18 JEFE ROPERIA UMH 80	57	0.00	2,376.96	93,567.44	2,867.28	525,561.19
12032280	N46 SRIA DIRECTOR REG A80	9	0.00	0.00	26,824.83	0.00	160,969.39
12032480	N37 SRIA J DIV A DIR RE80	19	0.00	2,037.12	40,845.20	0.00	261,331.51
12032680	N24 CHOFER DIRECTOR REG80	5	0.00	0.00	8,932.12	0.00	54,026.70
12032780	N47 RESP PROY D4 80	292	0.00	7,129.92	907,437.07	0.00	5,300,312.58
12032880	N44 RESP PROY D3 80	343	0.00	2,037.12	955,262.92	0.00	6,093,384.19
12032980	N41 RESP PROY D2 80	253	0.00	2,037.12	647,000.27	0.00	4,106,959.37
12033080	N39 RESP PROY D1 80	41	0.00	10,185.60	102,157.45	0.00	691,784.79
12033180	N44 RESP PROY SUBD 4 80	221	0.00	5,092.80	654,191.27	0.00	3,900,557.44
12033280	N41 RESP PROY SUBD 3 80	108	0.00	2,037.12	279,605.91	0.00	1,736,996.47
12033380	N39 RESP PROY SUBD 2 80	45	0.00	2,037.12	107,320.91	0.00	670,534.40
12033480	N36 RESP PROY SUBD 1 80	19	0.00	0.00	41,834.57	0.00	276,661.76
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	2,013.19	0.00	12,543.20
12033680	N55 J GPO AUDITORIA D4 80	23	0.00	0.00	89,906.28	0.00	550,721.20
12033780	N53 J GPO AUDITORIA D3 80	37	0.00	0.00	132,115.18	0.00	887,142.51
12033880	N51 J GPO AUDITORIA D2 80	40	0.00	0.00	135,931.04	0.00	880,291.17
12033980	N49 J GPO AUDITORIA D1 80	6	0.00	0.00	20,644.07	0.00	151,716.30
12034080	N47 AUDITOR RESP DEL 4 80	87	0.00	0.00	245,960.62	0.00	1,570,637.26
12034180	N44 AUDITOR RESP DEL 3 80	74	0.00	0.00	189,499.81	0.00	1,306,024.42
12034280	N41 AUDITOR RESP DEL 2 80	48	0.00	0.00	117,359.08	0.00	776,505.48
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	0.00	19,231.57	0.00	142,663.39
12034480	N42 FISICO MEDICO 80	21	0.00	0.00	55,510.40	0.00	380,864.75
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	7,585.14	0.00	49,118.89

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12030580	N31 INST ENS TEC O ART 80	9	69,739.60	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8	58,107.21	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	305	2,923,522.50	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	299	2,989,438.65	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	43	542,720.46	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	182	2,716,904.56	0.00	480.00	0.00	0.00
12032180	N18 JEFE ROPERIA UMH 80	57	354,376.80	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	9	109,308.64	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	19	178,903.35	0.00	0.00	0.00	0.00
12032680	N24 CHOFER DIRECTOR REG80	5	36,778.76	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	292	3,517,125.98	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	343	4,273,558.34	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	253	2,861,832.22	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	41	480,809.48	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	221	2,655,192.66	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	108	1,209,561.37	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	45	467,249.34	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	19	193,784.73	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	8,674.53	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	23	364,107.08	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	37	623,068.73	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	40	612,512.41	0.00	0.00	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	6	106,700.83	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	87	1,041,340.85	0.00	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	74	919,528.66	0.00	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	48	540,609.68	0.00	0.00	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	8	100,093.08	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	21	258,162.65	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	33,334.31	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12030580	N31 INST ENS TEC O ART 80	9	58,493.00	145,364.13	43,200.00	0.00	73,840.05
12030780	N30 ADMOR DE TEATRO DF 80	8	51,634.18	125,351.00	38,400.00	0.00	64,753.12
12031780	N36 AUDITOR A PATR B 80	305	2,263,731.86	5,949,018.83	1,464,000.00	0.00	2,846,812.05
12031880	N38 AUDITOR A PATR A 80	299	2,428,958.55	6,122,518.85	1,435,200.00	0.00	2,937,408.89
12031980	N44 SUPERV AUD PATRONES80	43	406,414.42	1,097,940.52	206,400.00	0.00	511,376.64
12032080	N46 JEFE LABORATORIO 80	182	2,151,066.82	5,587,683.63	873,600.00	18,135.12	2,288,921.18
12032180	N18 JEFE ROPERIA UMH 80	57	317,881.93	738,970.86	273,600.00	0.00	364,045.32
12032280	N46 SRIA DIRECTOR REG A80	9	95,443.07	223,871.26	43,200.00	0.00	113,188.41
12032480	N37 SRIA J DIV A DIR RE80	19	137,066.53	368,604.19	91,200.00	0.00	182,731.17
12032680	N24 CHOFER DIRECTOR REG80	5	31,568.32	76,193.94	24,000.00	0.00	36,673.65
12032780	N47 RESP PROY D4 80	292	2,866,223.74	7,417,024.59	1,401,600.00	0.00	3,751,522.56
12032880	N44 RESP PROY D3 80	343	3,422,604.72	8,540,679.85	1,646,400.00	8,303.52	4,079,120.64
12032980	N41 RESP PROY D2 80	253	2,340,476.06	5,752,312.93	1,214,400.00	0.00	2,779,670.52
12033080	N39 RESP PROY D1 80	41	398,636.50	943,129.95	196,800.00	0.00	414,586.67
12033180	N44 RESP PROY SUBD 4 80	221	2,195,620.21	5,490,449.34	1,060,800.00	0.00	2,628,238.08
12033280	N41 RESP PROY SUBD 3 80	108	990,852.86	2,424,398.91	518,400.00	0.00	1,186,578.72
12033380	N39 RESP PROY SUBD 2 80	45	375,992.61	936,212.89	216,000.00	0.00	455,034.15
12033480	N36 RESP PROY SUBD 1 80	19	149,888.38	386,841.69	91,200.00	0.00	177,342.39
12033580	N30 PROM ACCION COMUN 80	1	6,822.65	17,853.39	4,800.00	0.00	8,094.14
12033680	N55 J GPO AUDITORIA D4 80	23	281,661.00	769,385.59	110,400.00	0.00	391,586.04
12033780	N53 J GPO AUDITORIA D3 80	37	473,070.81	1,242,088.99	177,600.00	0.00	599,247.93
12033880	N51 J GPO AUDITORIA D2 80	40	484,267.11	1,233,758.64	192,000.00	0.00	597,450.00
12033980	N49 J GPO AUDITORIA D1 80	6	79,356.16	207,407.94	28,800.00	0.00	83,216.10
12034080	N47 AUDITOR RESP DEL 4 80	87	783,560.75	2,207,585.30	417,600.00	7,730.16	1,117,748.16
12034180	N44 AUDITOR RESP DEL 3 80	74	674,049.43	1,832,688.32	355,200.00	0.00	880,043.52
12034280	N41 AUDITOR RESP DEL 2 80	48	416,560.40	1,089,297.69	230,400.00	0.00	527,368.32
12034380	N39 AUDITOR RESP DEL 1 80	8	74,178.17	195,171.06	38,400.00	0.00	80,894.96
12034480	N42 FISICO MEDICO 80	21	182,131.01	535,671.71	100,800.00	244,067.28	236,902.89
12034580	N35 TECNICO MECANICO 80	3	27,123.13	69,979.27	14,400.00	34,337.52	27,614.07

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12030580	N31 INST ENS TEC O ART 80	9	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	305	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	299	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	43	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	182	0.00	0.00	0.00	0.00	0.00
12032180	N18 JEFE ROPERIA UMH 80	57	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	9	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	19	0.00	0.00	0.00	0.00	0.00
12032680	N24 CHOFER DIRECTOR REG80	5	0.00	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	292	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	343	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	253	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	41	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	221	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	108	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	45	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	19	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	23	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	37	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	40	0.00	0.00	0.00	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	6	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	87	0.00	0.00	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	74	0.00	0.00	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	48	0.00	0.00	0.00	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	21	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12030580	N31 INST ENS TEC O ART 80	9	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	305	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	299	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	43	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	182	0.00	0.00	0.00	0.00	2,746,685.76
12032180	N18 JEFE ROPERIA UMH 80	57	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	9	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	19	0.00	0.00	0.00	0.00	0.00
12032680	N24 CHOFER DIRECTOR REG80	5	0.00	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	292	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	343	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	253	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	41	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	221	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	108	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	45	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	19	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	23	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	37	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	40	0.00	0.00	0.00	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	6	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	87	0.00	0.00	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	74	0.00	0.00	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	48	0.00	0.00	0.00	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	21	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12030580	N31 INST ENS TEC O ART 80	9	0.00	917,429.38	0.00	18,393.57	102,609.81
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	805,682.06	0.00	16,130.00	91,651.68
12031780	N36 AUDITOR A PATR B 80	305	0.00	35,458,041.37	0.00	709,140.25	3,728,931.11
12031880	N38 AUDITOR A PATR A 80	299	0.00	38,030,155.53	0.00	731,709.81	4,109,166.92
12031980	N44 SUPERV AUD PATRONES80	43	0.00	6,672,060.52	0.00	127,384.06	708,626.59
12032080	N46 JEFE LABORATORIO 80	182	0.00	38,000,373.87	0.00	570,169.60	3,466,279.13
12032180	N18 JEFE ROPERIA UMH 80	57	0.00	4,856,461.16	0.00	90,683.58	530,508.87
12032280	N46 SRIA DIRECTOR REG A80	9	0.00	1,370,557.26	0.00	28,195.20	154,520.12
12032480	N37 SRIA J DIV A DIR RE80	19	0.00	2,067,881.90	0.00	45,518.30	215,982.05
12032680	N24 CHOFER DIRECTOR REG80	5	0.00	467,260.31	0.00	9,135.40	49,039.23
12032780	N47 RESP PROY D4 80	292	0.00	44,874,355.68	0.00	934,505.12	5,058,024.91
12032880	N44 RESP PROY D3 80	343	0.00	51,999,085.62	0.00	1,016,110.06	5,607,259.72
12032980	N41 RESP PROY D2 80	253	0.00	35,401,197.56	0.00	692,415.46	3,862,200.04
12033080	N39 RESP PROY D1 80	41	0.00	6,036,288.67	0.00	103,273.67	621,896.95
12033180	N44 RESP PROY SUBD 4 80	221	0.00	34,275,221.26	0.00	654,694.82	3,745,252.67
12033280	N41 RESP PROY SUBD 3 80	108	0.00	15,085,184.71	0.00	295,576.56	1,672,959.39
12033380	N39 RESP PROY SUBD 2 80	45	0.00	5,765,774.41	0.00	113,349.15	627,974.07
12033480	N36 RESP PROY SUBD 1 80	19	0.00	2,341,675.50	0.00	44,175.95	240,714.54
12033580	N30 PROM ACCION COMUN 80	1	0.00	108,406.17	0.00	2,016.25	11,007.20
12033680	N55 J GPO AUDITORIA D4 80	23	0.00	4,406,630.67	0.00	97,544.15	492,834.83
12033780	N53 J GPO AUDITORIA D3 80	37	0.00	7,133,754.49	0.00	149,272.80	762,993.75
12033880	N51 J GPO AUDITORIA D2 80	40	0.00	7,386,082.05	0.00	148,824.80	808,747.35
12033980	N49 J GPO AUDITORIA D1 80	6	0.00	1,276,927.05	0.00	20,729.16	122,463.51
12034080	N47 AUDITOR RESP DEL 4 80	87	0.00	12,068,329.17	0.00	278,431.32	1,290,295.22
12034180	N44 AUDITOR RESP DEL 3 80	74	0.00	10,226,141.38	0.00	219,219.08	1,053,969.81
12034280	N41 AUDITOR RESP DEL 2 80	48	0.00	6,352,311.51	0.00	131,367.36	675,228.97
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	1,165,072.18	0.00	20,150.96	110,146.54
12034480	N42 FISICO MEDICO 80	21	0.00	2,936,934.64	0.00	59,012.52	276,548.41
12034580	N35 TECNICO MECANICO 80	3	0.00	430,212.60	0.00	6,878.67	39,571.29

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12030580	N31 INST ENS TEC O ART 80	9	46,412.82	21,713.60	14,084.14	0.00	132,670.05
12030780	N30 ADMOR DE TEATRO DF 80	8	40,843.76	19,108.22	12,453.84	0.00	116,751.08
12031780	N36 AUDITOR A PATR B 80	305	1,784,415.46	834,814.28	517,552.70	0.00	5,100,714.95
12031880	N38 AUDITOR A PATR A 80	299	1,903,248.63	890,408.66	562,198.40	0.00	5,440,396.99
12031980	N44 SUPERV AUD PATRONES80	43	334,322.96	156,408.44	98,317.12	0.00	955,655.42
12032080	N46 JEFE LABORATORIO 80	182	1,804,736.13	844,320.99	524,782.82	0.00	5,158,801.38
12032180	N18 JEFE ROPERIA UMH 80	57	238,248.93	111,461.49	77,384.68	0.00	681,029.68
12032280	N46 SRIA DIRECTOR REG A80	9	70,317.74	32,897.17	19,426.48	0.00	201,001.79
12032480	N37 SRIA J DIV A DIR RE80	19	106,926.34	50,024.01	27,221.22	0.00	305,646.74
12032680	N24 CHOFER DIRECTOR REG80	5	23,193.78	10,850.90	7,054.65	0.00	66,298.97
12032780	N47 RESP PROY D4 80	292	2,322,340.78	1,086,475.26	666,029.20	0.00	6,638,363.54
12032880	N44 RESP PROY D3 80	343	2,617,704.27	1,224,656.96	779,555.26	0.00	7,482,654.16
12032980	N41 RESP PROY D2 80	253	1,783,025.81	834,164.09	535,172.92	0.00	5,096,742.83
12033080	N39 RESP PROY D1 80	41	289,948.80	135,648.55	85,198.00	0.00	828,812.81
12033180	N44 RESP PROY SUBD 4 80	221	1,722,205.95	805,710.40	514,160.80	0.00	4,922,890.41
12033280	N41 RESP PROY SUBD 3 80	108	761,676.90	356,340.07	229,283.12	0.00	2,177,237.77
12033380	N39 RESP PROY SUBD 2 80	45	290,272.71	135,800.07	87,045.10	0.00	829,738.51
12033480	N36 RESP PROY SUBD 1 80	19	115,591.43	54,077.87	34,769.03	0.00	330,415.77
12033580	N30 PROM ACCION COMUN 80	1	5,335.81	2,496.29	1,609.68	0.00	15,252.31
12033680	N55 J GPO AUDITORIA D4 80	23	233,009.33	109,010.22	69,613.46	0.00	666,052.41
12033780	N53 J GPO AUDITORIA D3 80	37	367,591.73	171,972.76	107,123.50	0.00	1,050,753.37
12033880	N51 J GPO AUDITORIA D2 80	40	377,646.12	176,676.53	110,591.04	0.00	1,079,493.75
12033980	N49 J GPO AUDITORIA D1 80	6	60,439.95	28,276.00	17,975.72	0.00	172,766.35
12034080	N47 AUDITOR RESP DEL 4 80	87	639,442.15	299,154.19	183,287.50	0.00	1,827,832.07
12034180	N44 AUDITOR RESP DEL 3 80	74	525,497.22	245,846.60	150,367.50	0.00	1,502,122.96
12034280	N41 AUDITOR RESP DEL 2 80	48	324,198.70	151,671.87	92,160.00	0.00	926,715.29
12034380	N39 AUDITOR RESP DEL 1 80	8	55,587.79	26,006.01	16,642.00	0.00	158,896.61
12034480	N42 FISICO MEDICO 80	21	147,285.13	68,905.33	36,809.92	0.00	421,011.56
12034580	N35 TECNICO MECANICO 80	3	20,222.07	9,460.62	4,286.42	0.00	57,804.37

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12030580	N31 INST ENS TEC O ART 80	9	54,283.99	39,524.50	429,692.48	1,805,933.94	200,659.33
12030780	N30 ADMOR DE TEATRO DF 80	8	47,770.49	34,082.95	378,792.02	1,586,823.52	198,352.94
12031780	N36 AUDITOR A PATR B 80	305	2,087,035.79	1,617,538.07	16,380,142.61	69,527,110.38	227,957.74
12031880	N38 AUDITOR A PATR A 80	299	2,226,021.76	1,664,712.62	17,527,863.79	73,809,888.28	246,855.81
12031980	N44 SUPERV AUD PATRONES80	43	391,021.03	298,530.07	3,070,265.69	12,919,812.93	300,460.77
12032080	N46 JEFE LABORATORIO 80	182	2,110,802.59	1,519,291.22	15,999,183.86	68,221,984.13	374,846.07
12032180	N18 JEFE ROPERIA UMH 80	57	278,653.72	200,926.18	2,208,897.13	9,327,387.33	163,638.37
12032280	N46 SRIA DIRECTOR REG A80	9	82,242.97	60,870.59	649,472.06	2,723,336.12	302,592.90
12032480	N37 SRIA J DIV A DIR RE80	19	125,060.03	100,223.44	976,602.13	4,179,901.23	219,994.80
12032680	N24 CHOFER DIRECTOR REG80	5	27,127.24	20,717.12	213,417.29	908,552.80	181,710.56
12032780	N47 RESP PROY D4 80	292	2,716,188.13	2,016,689.19	21,438,616.13	89,623,401.89	306,929.46
12032880	N44 RESP PROY D3 80	343	3,061,642.56	2,322,210.91	24,111,793.90	101,456,878.24	295,792.65
12032980	N41 RESP PROY D2 80	253	2,085,410.44	1,564,053.52	16,453,185.11	69,126,125.95	273,225.79
12033080	N39 RESP PROY D1 80	41	339,121.44	256,437.12	2,660,337.34	11,272,698.65	274,943.87
12033180	N44 RESP PROY SUBD 4 80	221	2,014,275.93	1,492,853.28	15,872,044.26	66,478,069.36	300,805.74
12033280	N41 RESP PROY SUBD 3 80	108	890,850.19	659,193.97	7,043,117.97	29,501,220.76	273,159.45
12033380	N39 RESP PROY SUBD 2 80	45	339,500.21	254,556.32	2,678,236.14	11,271,407.35	250,475.72
12033480	N36 RESP PROY SUBD 1 80	19	135,194.67	105,182.26	1,060,121.52	4,503,730.14	237,038.43
12033580	N30 PROM ACCION COMUN 80	1	6,240.71	4,854.34	48,812.59	207,512.44	207,512.44
12033680	N55 J GPO AUDITORIA D4 80	23	272,525.54	209,195.94	2,149,785.88	8,989,571.83	390,850.95
12033780	N53 J GPO AUDITORIA D3 80	37	429,931.81	337,724.04	3,377,363.76	14,234,599.93	384,718.92
12033880	N51 J GPO AUDITORIA D2 80	40	441,691.38	335,458.92	3,479,129.89	14,577,522.34	364,438.06
12033980	N49 J GPO AUDITORIA D1 80	6	70,690.00	56,394.21	549,734.90	2,343,732.83	390,622.14
12034080	N47 AUDITOR RESP DEL 4 80	87	747,885.48	600,242.57	5,866,570.50	24,880,130.55	285,978.51
12034180	N44 AUDITOR RESP DEL 3 80	74	614,616.59	498,307.92	4,809,947.68	20,504,322.02	277,085.43
12034280	N41 AUDITOR RESP DEL 2 80	48	379,179.74	296,179.99	2,976,701.92	12,605,865.91	262,622.21
12034380	N39 AUDITOR RESP DEL 1 80	8	65,014.97	53,067.03	505,511.91	2,173,232.41	271,654.05
12034480	N42 FISICO MEDICO 80	21	172,263.31	145,649.18	1,327,485.36	5,736,437.68	273,163.70
12034580	N35 TECNICO MECANICO 80	3	23,651.54	19,027.37	180,902.35	782,697.43	260,899.14

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12034680	N35 TEC DOSIMETRISTA 80	4	228,776.64	65,773.28	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	5,607,703.20	1,612,215.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	36	1,835,248.32	527,634.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	56	2,572,805.76	739,681.60	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	37	2,324,748.48	668,365.04	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	4	201,174.72	57,837.72	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	957,962.88	275,414.28	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	10	738,950.40	212,448.20	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	29	1,979,765.04	569,182.42	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	37	2,324,748.48	668,365.04	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	1,043,936.64	300,131.82	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	911,920.80	262,177.23	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	33	3,391,803.36	975,143.40	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	2,918,404.56	839,041.34	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	30	2,902,888.80	834,580.50	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	27	2,326,818.96	668,960.37	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	115	9,180,477.60	2,639,386.85	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	94	7,045,871.52	2,025,687.78	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	94	6,832,792.32	1,964,427.98	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	22	1,625,690.88	467,386.04	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	28	1,911,497.28	549,555.44	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	21	1,319,451.84	379,342.32	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	27	1,565,904.96	450,197.73	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44	2,360,265.60	678,576.36	0.00	0.00	0.00
12037380	N40 JEF CONT PREST UMF280	1	64,252.32	18,472.54	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	4	199,951.68	57,486.12	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	208	6,703,157.76	1,927,157.44	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	87	2,965,398.48	852,552.15	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	113	4,014,953.28	1,154,299.52	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	7,363.75	0.00	0.00	19,200.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	337,367.08	0.00	0.00	528,000.00
12035080	N31 ADMOR CSS UD Y CA 80	36	0.00	105,016.98	0.00	0.00	172,800.00
12035180	N25 ADMOR CSS UD Y CA 80	56	29,575.78	136,640.15	0.00	0.00	268,800.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	182,822.64	0.00	0.00	177,600.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	0.00	0.00	0.00	19,200.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	0.00	57,600.00
12035580	N44 DIR U OP PRES SOC B80	10	0.00	9,513.99	0.00	0.00	48,000.00
12035680	N41 DIR U OP PRES SOC C80	29	43,947.37	158,210.51	0.00	0.00	139,200.00
12035780	N39 DIR U OP PRES SOC D80	37	0.00	89,793.43	0.00	0.00	177,600.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	52,269.34	0.00	0.00	86,400.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	6,906.46	0.00	0.00	81,600.00
12036080	N54 SUBDIR ADMVO UMH A 80	33	0.00	386,408.60	0.00	0.00	158,400.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	467,737.23	0.00	0.00	139,200.00
12036280	N52 SUBDIR ADMVO UMH C 80	30	62,291.16	227,861.04	0.00	0.00	144,000.00
12036380	N49 ADMOR UMH D 80	27	221,909.60	257,304.18	0.00	0.00	129,600.00
12036480	N47 JEFE DEPTO UMH A 80	115	0.00	1,122,373.16	0.00	0.00	552,000.00
12036580	N45 JEFE DEPTO UMH B 80	94	0.00	1,239,136.65	0.00	0.00	451,200.00
12036680	N43 JEFE DEPTO UMH C 80	94	140,381.19	930,165.85	0.00	0.00	451,200.00
12036780	N44 ADMINISTRADOR UMF 180	22	0.00	209,307.73	0.00	0.00	105,600.00
12036880	N41 ADMINISTRADOR UMF 280	28	0.00	260,168.37	0.00	0.00	134,400.00
12036980	N39 ADMINISTRADOR UMF 380	21	0.00	218,416.43	0.00	0.00	100,800.00
12037080	N36 ADMINISTRADOR UMF 480	27	0.00	235,958.73	0.00	0.00	129,600.00
12037180	N33 ADMINISTRADOR UMF 580	44	34,532.30	200,977.98	0.00	0.00	211,200.00
12037380	N40 JEF CONT PREST UMF280	1	0.00	0.00	0.00	0.00	4,800.00
12037680	N29 CONS AT OR TEL PAT 80	4	0.00	64,359.46	0.00	0.00	19,200.00
12037780	N10 VIGILANTE C 80	208	0.00	12,447.57	0.00	0.00	998,400.00
12037880	N12 VIGILANTE B 80	87	0.00	0.00	0.00	0.00	417,600.00
12037980	N14 VIGILANTE A CUSTOD 80	113	0.00	4,574.56	0.00	0.00	542,400.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	100,203.20	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	2,444,676.26	0.00	0.00	6,000.00
12035080	N31 ADMOR CSS UD Y CA 80	36	0.00	809,254.96	0.00	0.00	1,200.00
12035180	N25 ADMOR CSS UD Y CA 80	56	0.00	1,181,561.16	0.00	0.00	4,800.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	1,036,037.39	0.00	0.00	2,400.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	94,454.02	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	500,331.07	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	10	0.00	363,041.19	0.00	0.00	1,200.00
12035680	N41 DIR U OP PRES SOC C80	29	0.00	915,783.04	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	37	0.00	1,138,918.36	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	528,699.46	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	415,777.85	0.00	0.00	1,200.00
12036080	N54 SUBDIR ADMVO UMH A 80	33	0.00	1,887,699.91	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	1,505,241.74	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	30	0.00	1,549,188.76	0.00	0.00	1,200.00
12036380	N49 ADMOR UMH D 80	27	0.00	1,105,881.68	0.00	0.00	4,560.24
12036480	N47 JEFE DEPTO UMH A 80	115	0.00	4,709,540.58	0.00	0.00	2,239.92
12036580	N45 JEFE DEPTO UMH B 80	94	0.00	3,528,770.68	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	94	0.00	3,121,369.31	0.00	0.00	1,200.00
12036780	N44 ADMINISTRADOR UMF 180	22	0.00	786,225.92	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	28	0.00	873,697.25	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	21	0.00	613,929.27	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	27	0.00	588,754.95	0.00	0.00	1,200.00
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	1,014,399.11	0.00	0.00	960.00
12037380	N40 JEF CONT PREST UMF280	1	0.00	43,487.96	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	4	0.00	92,314.51	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	208	0.00	3,102,930.51	0.00	0.00	1,039.92
12037880	N12 VIGILANTE B 80	87	0.00	1,492,146.70	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	113	0.00	2,077,091.70	0.00	0.00	1,200.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	9,945.21	0.00	60,173.15
12034980	N31 ADMOR GUARDERIA 80	110	0.00	9,506.88	220,552.62	0.00	1,303,495.58
12035080	N31 ADMOR CSS UD Y CA 80	36	0.00	3,055.68	72,027.25	1,911.00	426,198.07
12035180	N25 ADMOR CSS UD Y CA 80	56	0.00	6,111.36	100,488.21	0.00	609,147.80
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	3,055.68	88,508.68	0.00	552,920.54
12035380	N30 COORD TERAPISTAS 80	4	0.00	339.84	7,995.67	0.00	44,318.32
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	38,209.86	0.00	210,377.44
12035580	N44 DIR U OP PRES SOC B80	10	0.00	0.00	28,169.29	0.00	167,915.08
12035680	N41 DIR U OP PRES SOC C80	29	0.00	0.00	76,779.74	0.00	477,597.32
12035780	N39 DIR U OP PRES SOC D80	37	0.00	2,784.24	88,703.12	0.00	539,722.08
12035880	N36 DIR U OP PRES SOC E80	18	0.00	1,018.56	40,507.31	0.00	246,282.84
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	2,037.12	35,091.56	0.00	201,601.36
12036080	N54 SUBDIR ADMVO UMH A 80	33	0.00	0.00	135,931.30	0.00	824,188.35
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	0.00	114,689.29	0.00	728,567.61
12036280	N52 SUBDIR ADMVO UMH C 80	30	0.00	0.00	113,115.28	0.00	709,276.79
12036380	N49 ADMOR UMH D 80	27	0.00	0.00	91,817.21	0.00	613,301.36
12036480	N47 JEFE DEPTO UMH A 80	115	0.00	1,018.56	365,310.58	0.00	2,240,925.70
12036580	N45 JEFE DEPTO UMH B 80	94	0.00	0.00	283,039.92	0.00	1,768,426.89
12036680	N43 JEFE DEPTO UMH C 80	94	0.00	0.00	262,373.74	0.00	1,739,673.00
12036780	N44 ADMINISTRADOR UMF 180	22	0.00	0.00	64,482.89	0.00	396,606.37
12036880	N41 ADMINISTRADOR UMF 280	28	0.00	0.00	74,677.26	0.00	477,676.25
12036980	N39 ADMINISTRADOR UMF 380	21	0.00	0.00	51,971.16	0.00	336,313.74
12037080	N36 ADMINISTRADOR UMF 480	27	0.00	2,037.12	59,413.74	0.00	393,842.28
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	4,074.24	89,143.05	0.00	576,832.33
12037380	N40 JEF CONT PREST UMF280	1	0.00	0.00	2,534.15	0.00	14,633.17
12037680	N29 CONS AT OR TEL PAT 80	4	0.00	0.00	9,098.49	0.00	55,800.72
12037780	N10 VIGILANTE C 80	208	0.00	54,934.56	253,209.25	177,195.20	1,564,194.92
12037880	N12 VIGILANTE B 80	87	0.00	25,974.24	105,086.43	76,097.84	712,056.30
12037980	N14 VIGILANTE A CUSTOD 80	113	0.00	35,649.60	158,180.82	89,113.18	924,148.44

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12034680	N35 TEC DOSIMETRISTA 80	4	40,061.38	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	883,939.61	0.00	0.00	64,704.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	36	287,305.69	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	56	423,727.63	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	37	380,647.84	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	4	28,951.32	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	140,895.93	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	10	111,573.93	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	29	328,037.32	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	37	375,562.54	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	171,076.04	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	136,620.22	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	33	572,283.41	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	506,921.27	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	30	495,887.26	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	27	428,688.70	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	115	1,551,392.65	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	94	1,228,592.15	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	94	1,215,157.01	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	22	272,227.54	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	28	329,995.31	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	21	231,875.20	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	27	275,117.28	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44	403,604.82	0.00	0.00	0.00	0.00
12037380	N40 JEF CONT PREST UMF280	1	10,154.23	0.00	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	4	38,708.55	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	208	1,029,437.20	0.00	0.00	1,440.00	0.00
12037880	N12 VIGILANTE B 80	87	468,044.91	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	113	607,849.44	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12034680	N35 TEC DOSIMETRISTA 80	4	31,171.01	85,104.37	19,200.00	45,783.36	36,818.76
12034980	N31 ADMOR GUARDERIA 80	110	725,431.91	1,841,463.73	528,000.00	0.00	902,489.50
12035080	N31 ADMOR CSS UD Y CA 80	36	241,771.36	601,152.22	172,800.00	0.00	295,360.20
12035180	N25 ADMOR CSS UD Y CA 80	56	352,423.95	852,372.71	268,800.00	0.00	414,061.20
12035280	N39 ESP CLASIFIC EMPR 80	37	308,841.72	777,322.97	177,600.00	0.00	374,139.19
12035380	N30 COORD TERAPISTAS 80	4	27,617.03	62,673.88	19,200.00	0.00	32,376.56
12035480	N47 DIR U OP PRES SOC A80	12	114,818.67	298,937.00	57,600.00	0.00	154,172.16
12035580	N44 DIR U OP PRES SOC B80	10	93,045.69	234,131.29	48,000.00	0.00	118,924.80
12035680	N41 DIR U OP PRES SOC C80	29	262,687.49	672,635.77	139,200.00	0.00	318,618.36
12035780	N39 DIR U OP PRES SOC D80	37	315,534.85	756,403.59	177,600.00	0.00	374,139.19
12035880	N36 DIR U OP PRES SOC E80	18	140,548.06	341,669.07	86,400.00	0.00	168,008.58
12035980	N33 PROM ATN PENSIONAD 80	17	121,358.02	287,556.90	81,600.00	0.00	146,762.19
12036080	N54 SUBDIR ADMVO UMH A 80	33	467,618.84	1,163,975.54	158,400.00	0.00	545,868.51
12036180	N53 SUBDIR ADMVO UMH B 80	29	410,944.75	1,034,409.65	139,200.00	0.00	469,680.81
12036280	N52 SUBDIR ADMVO UMH C 80	30	388,795.07	987,782.50	144,000.00	0.00	467,183.70
12036380	N49 ADMOR UMH D 80	27	325,942.60	852,913.98	129,600.00	0.00	374,472.45
12036480	N47 JEFE DEPTO UMH A 80	115	1,269,051.61	3,167,787.66	552,000.00	0.00	1,477,483.20
12036580	N45 JEFE DEPTO UMH B 80	94	991,033.87	2,522,328.46	451,200.00	0.00	1,133,944.56
12036680	N43 JEFE DEPTO UMH C 80	94	924,891.04	2,420,828.36	451,200.00	0.00	1,099,652.42
12036780	N44 ADMINISTRADOR UMF 180	22	222,035.76	562,698.88	105,600.00	0.00	261,634.56
12036880	N41 ADMINISTRADOR UMF 280	28	268,703.11	667,789.07	134,400.00	0.00	307,631.52
12036980	N39 ADMINISTRADOR UMF 380	21	189,486.96	470,086.33	100,800.00	0.00	212,349.27
12037080	N36 ADMINISTRADOR UMF 480	27	213,018.57	552,172.03	129,600.00	0.00	252,012.87
12037180	N33 ADMINISTRADOR UMF 580	44	330,261.38	803,773.78	211,200.00	0.00	379,855.08
12037380	N40 JEF CONT PREST UMF280	1	10,450.47	20,316.97	4,800.00	0.00	10,340.61
12037680	N29 CONS AT OR TEL PAT 80	4	25,279.18	78,717.69	19,200.00	0.00	32,179.72
12037780	N10 VIGILANTE C 80	208	1,233,798.27	2,116,413.39	998,400.00	0.00	1,078,789.92
12037880	N12 VIGILANTE B 80	87	656,314.45	939,657.63	417,600.00	0.00	477,243.72
12037980	N14 VIGILANTE A CUSTOD 80	113	692,584.48	1,263,292.84	542,400.00	0.00	646,156.60

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	36	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	56	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	10	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	29	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	37	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	33	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	30	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	27	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	115	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	94	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	94	0.00	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	22	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	28	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	21	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	27	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	0.00	0.00	0.00	0.00
12037380	N40 JEF CONT PREST UMF280	1	0.00	0.00	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	4	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	208	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	87	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	113	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	36	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	56	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	0.00	0.00	0.00	12,950.40
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	10	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	29	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	37	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	33	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	30	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	27	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	115	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	94	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	94	0.00	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	22	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	28	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	21	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	27	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	0.00	0.00	0.00	0.00
12037380	N40 JEF CONT PREST UMF280	1	0.00	0.00	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	4	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	208	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	87	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	113	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	520,797.47	0.00	9,171.56	51,402.52
12034980	N31 ADMOR GUARDERIA 80	110	0.00	11,407,842.17	0.00	224,810.30	1,219,695.97
12035080	N31 ADMOR CSS UD Y CA 80	36	0.00	3,717,487.41	0.00	73,574.28	400,397.02
12035180	N25 ADMOR CSS UD Y CA 80	56	0.00	5,388,191.55	0.00	103,142.48	580,447.60
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	4,730,261.69	0.00	93,198.19	507,084.32
12035380	N30 COORD TERAPISTAS 80	4	25,901.24	433,816.00	0.00	8,065.00	44,081.52
12035480	N47 DIR U OP PRES SOC A80	12	0.00	1,848,356.41	0.00	38,404.32	213,349.82
12035580	N44 DIR U OP PRES SOC B80	10	0.00	1,435,963.46	0.00	29,624.20	162,626.41
12035680	N41 DIR U OP PRES SOC C80	29	0.00	4,101,879.34	0.00	79,367.78	437,606.97
12035780	N39 DIR U OP PRES SOC D80	37	0.00	4,705,126.44	0.00	93,198.19	522,320.25
12035880	N36 DIR U OP PRES SOC E80	18	0.00	2,163,011.08	0.00	41,850.90	239,999.50
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	1,780,288.91	0.00	36,558.50	197,709.57
12036080	N54 SUBDIR ADMVO UMH A 80	33	0.00	7,275,917.86	0.00	135,975.84	795,630.48
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	6,355,633.69	0.00	116,997.60	669,786.86
12036280	N52 SUBDIR ADMVO UMH C 80	30	0.00	6,125,162.06	0.00	116,375.40	672,301.26
12036380	N49 ADMOR UMH D 80	27	0.00	5,204,952.37	0.00	93,281.22	530,652.42
12036480	N47 JEFE DEPTO UMH A 80	115	0.00	19,650,510.47	0.00	368,041.40	2,105,953.56
12036580	N45 JEFE DEPTO UMH B 80	94	0.00	15,623,360.96	0.00	282,465.30	1,621,382.17
12036680	N43 JEFE DEPTO UMH C 80	94	0.00	14,722,519.90	0.00	273,923.52	1,529,378.07
12036780	N44 ADMINISTRADOR UMF 180	22	0.00	3,453,805.69	0.00	65,173.24	365,251.07
12036880	N41 ADMINISTRADOR UMF 280	28	0.00	4,078,693.58	0.00	76,630.96	425,994.89
12036980	N39 ADMINISTRADOR UMF 380	21	0.00	2,905,370.68	0.00	52,896.27	299,373.14
12037080	N36 ADMINISTRADOR UMF 480	27	0.00	3,282,925.30	0.00	62,776.35	330,935.97
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	4,939,390.43	0.00	94,622.00	519,518.75
12037380	N40 JEF CONT PREST UMF280	1	0.00	139,990.10	0.00	2,575.85	16,487.78
12037680	N29 CONS AT OR TEL PAT 80	4	0.00	492,344.44	0.00	8,015.96	47,458.14
12037780	N10 VIGILANTE C 80	208	0.00	14,549,788.15	0.00	268,725.60	1,552,843.85
12037880	N12 VIGILANTE B 80	87	0.00	6,640,374.37	0.00	118,881.15	710,026.23
12037980	N14 VIGILANTE A CUSTOD 80	113	0.00	8,738,941.18	0.00	160,957.20	955,572.53

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12034680	N35 TEC DOSIMETRISTA 80	4	25,294.71	11,833.78	7,715.34	0.00	72,304.40
12034980	N31 ADMOR GUARDERIA 80	110	572,133.82	267,664.94	171,420.74	0.00	1,635,432.86
12035080	N31 ADMOR CSS UD Y CA 80	36	186,448.59	87,227.36	56,582.36	0.00	532,959.42
12035180	N25 ADMOR CSS UD Y CA 80	56	266,661.05	124,753.69	80,915.78	0.00	762,245.14
12035280	N39 ESP CLASIFIC EMPR 80	37	238,047.21	111,367.12	70,064.40	0.00	680,453.07
12035380	N30 COORD TERAPISTAS 80	4	21,656.61	10,131.75	6,260.62	0.00	61,904.94
12035480	N47 DIR U OP PRES SOC A80	12	95,973.65	44,899.95	28,619.30	0.00	274,338.73
12035580	N44 DIR U OP PRES SOC B80	10	73,957.13	34,599.82	22,259.50	0.00	211,404.98
12035680	N41 DIR U OP PRES SOC C80	29	205,779.67	96,271.21	61,939.56	0.00	588,216.99
12035780	N39 DIR U OP PRES SOC D80	37	237,867.93	111,283.26	71,435.30	0.00	679,940.68
12035880	N36 DIR U OP PRES SOC E80	18	108,284.87	50,659.57	32,634.96	0.00	309,530.05
12035980	N33 PROM ATN PENSIONAD 80	17	90,640.82	42,405.05	27,493.07	0.00	259,094.92
12036080	N54 SUBDIR ADMVO UMH A 80	33	365,417.50	170,955.53	108,667.41	0.00	1,044,538.39
12036180	N53 SUBDIR ADMVO UMH B 80	29	316,386.76	148,017.21	95,547.95	0.00	904,385.14
12036280	N52 SUBDIR ADMVO UMH C 80	30	308,381.38	144,272.00	91,603.90	0.00	881,501.94
12036380	N49 ADMOR UMH D 80	27	255,256.03	119,418.04	76,260.49	0.00	729,644.12
12036480	N47 JEFE DEPTO UMH A 80	115	980,964.15	458,930.59	292,900.00	0.00	2,804,066.11
12036580	N45 JEFE DEPTO UMH B 80	94	771,780.24	361,066.77	230,448.66	0.00	2,206,117.98
12036680	N43 JEFE DEPTO UMH C 80	94	728,457.26	340,798.70	218,203.42	0.00	2,082,280.24
12036780	N44 ADMINISTRADOR UMF 180	22	172,343.96	80,628.74	51,835.42	0.00	492,641.68
12036880	N41 ADMINISTRADOR UMF 280	28	202,179.76	94,587.02	60,573.92	0.00	577,926.74
12036980	N39 ADMINISTRADOR UMF 380	21	142,335.31	66,589.65	42,740.00	0.00	406,862.61
12037080	N36 ADMINISTRADOR UMF 480	27	162,188.33	75,877.56	48,889.89	0.00	463,611.96
12037180	N33 ADMINISTRADOR UMF 580	44	244,465.91	114,370.03	73,892.36	0.00	698,800.72
12037380	N40 JEF CONT PREST UMF280	1	6,957.46	3,254.95	2,076.06	0.00	19,887.75
12037680	N29 CONS AT OR TEL PAT 80	4	23,357.80	10,927.63	7,063.44	0.00	66,767.77
12037780	N10 VIGILANTE C 80	208	694,687.74	325,000.17	210,833.62	0.00	1,985,750.68
12037880	N12 VIGILANTE B 80	87	311,751.72	145,848.73	96,297.99	0.00	891,135.89
12037980	N14 VIGILANTE A CUSTOD 80	113	421,782.42	197,325.18	125,662.62	0.00	1,205,656.48

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12034680	N35 TEC DOSIMETRISTA 80	4	29,584.46	23,139.89	230,446.66	980,020.77	245,005.19
12034980	N31 ADMOR GUARDERIA 80	110	669,162.44	500,693.86	5,261,014.93	22,276,560.30	202,514.18
12035080	N31 ADMOR CSS UD Y CA 80	36	218,068.52	163,453.23	1,718,710.78	7,271,446.51	201,984.63
12035180	N25 ADMOR CSS UD Y CA 80	56	311,884.25	231,760.08	2,461,810.07	10,422,807.38	186,121.56
12035280	N39 ESP CLASIFIC EMPR 80	37	278,417.78	211,354.14	2,189,986.23	9,244,996.40	249,864.77
12035380	N30 COORD TERAPISTAS 80	4	25,329.36	17,041.04	194,470.84	829,461.56	207,365.39
12035480	N47 DIR U OP PRES SOC A80	12	112,249.89	81,281.01	889,116.67	3,695,435.96	307,953.00
12035580	N44 DIR U OP PRES SOC B80	10	86,499.59	63,660.32	684,631.95	2,859,545.81	285,954.58
12035680	N41 DIR U OP PRES SOC C80	29	240,678.00	182,889.64	1,892,749.82	7,974,394.20	274,979.11
12035780	N39 DIR U OP PRES SOC D80	37	278,208.09	205,666.11	2,199,919.81	9,229,794.73	249,453.91
12035880	N36 DIR U OP PRES SOC E80	18	126,648.96	92,899.80	1,002,508.61	4,209,456.33	233,858.69
12035980	N33 PROM ATN PENSIONAD 80	17	106,012.68	78,186.71	838,101.32	3,530,311.03	207,665.35
12036080	N54 SUBDIR ADMVO UMH A 80	33	427,388.86	316,484.94	3,365,058.95	14,032,780.17	425,235.76
12036180	N53 SUBDIR ADMVO UMH B 80	29	370,043.01	281,256.00	2,902,420.53	12,176,458.78	419,877.89
12036280	N52 SUBDIR ADMVO UMH C 80	30	360,679.99	268,578.09	2,843,693.96	11,871,744.82	395,724.83
12036380	N49 ADMOR UMH D 80	27	298,545.05	231,907.31	2,334,964.68	9,866,736.01	365,434.67
12036480	N47 JEFE DEPTO UMH A 80	115	1,147,326.58	861,321.40	9,019,503.79	37,850,491.86	329,134.71
12036580	N45 JEFE DEPTO UMH B 80	94	902,666.98	685,821.29	7,061,749.39	29,730,981.87	316,287.04
12036680	N43 JEFE DEPTO UMH C 80	94	851,996.83	658,223.04	6,683,261.08	28,238,573.30	300,410.35
12036780	N44 ADMINISTRADOR UMF 180	22	201,571.89	152,997.83	1,582,443.83	6,661,940.40	302,815.47
12036880	N41 ADMINISTRADOR UMF 280	28	236,467.57	181,571.90	1,855,932.76	7,846,123.62	280,218.70
12036980	N39 ADMINISTRADOR UMF 380	21	166,474.03	127,816.50	1,305,087.51	5,529,910.03	263,329.05
12037080	N36 ADMINISTRADOR UMF 480	27	189,693.94	150,135.57	1,484,109.57	6,332,939.83	234,553.33
12037180	N33 ADMINISTRADOR UMF 580	44	285,925.02	218,546.12	2,250,140.91	9,549,796.94	217,040.84
12037380	N40 JEF CONT PREST UMF280	1	8,137.38	5,524.18	64,901.41	269,143.83	269,143.83
12037680	N29 CONS AT OR TEL PAT 80	4	27,319.06	21,403.33	212,313.13	904,609.25	226,152.31
12037780	N10 VIGILANTE C 80	208	812,500.27	575,452.33	6,425,794.26	27,678,740.17	133,070.87
12037880	N12 VIGILANTE B 80	87	364,621.92	255,492.95	2,894,056.58	12,499,829.43	143,676.20
12037980	N14 VIGILANTE A CUSTOD 80	113	493,312.84	343,489.52	3,903,758.79	16,657,653.25	147,412.86

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12038080	N16 RESP VIG HGZ O UM A80	16	612,299.52	176,036.16	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	52	2,268,464.64	652,183.48	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	18	820,350.72	235,850.76	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	14	497,427.84	143,010.56	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	242,245.44	69,645.54	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	841,152.96	241,831.44	0.00	0.00	0.00
12038680	N40 COOR D ASIS ME D1Y280	4	257,009.28	73,890.16	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	5	721,176.00	207,338.10	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	276,260.64	79,424.94	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	6	795,314.88	228,653.04	0.00	0.00	0.00
12039080	N58 SUBDELEGADO 1 80	3	360,471.60	103,635.60	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	4	344,713.92	99,105.24	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	239,490.72	68,853.57	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	73,895.04	21,244.82	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	5	399,151.20	114,755.95	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	185,615.52	53,364.46	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	86,178.48	24,776.31	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	239,490.72	68,853.57	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	86,178.48	24,776.31	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	5	513,909.60	147,749.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	7	677,340.72	194,735.45	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5	448,452.00	128,929.95	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	82,039.20	23,586.27	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	2,499,175.92	718,512.99	0.00	643,537.84	0.00
12100180	N50 INVEST ASOC B MED 80	32	2,870,092.80	825,151.68	0.00	739,048.96	0.00
12100280	N52 INVEST ASOC C MED 80	17	1,644,970.32	472,928.95	0.00	423,579.82	0.00
12100380	N53 INVEST ASOC D MED 80	12	1,207,615.68	347,189.52	0.00	310,961.04	0.00
12100480	N60 DIR CENT INV B MED 80	4	530,209.92	152,435.36	0.00	136,529.04	0.00
12100580	N60 JEFE UNID INV MED 80	19	2,518,497.12	724,067.96	0.00	648,512.94	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12038080	N16 RESP VIG HGZ O UM A80	16	0.00	4,927.10	0.00	0.00	76,800.00
12038180	N22 SUPERV VIGILANCIA 80	52	0.00	48,303.02	0.00	0.00	249,600.00
12038280	N24 JEFE TURNO VIG 80	18	0.00	35,206.74	0.00	0.00	86,400.00
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	0.00	0.00	67,200.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	0.00	28,800.00
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	72,198.96	0.00	0.00	57,600.00
12038680	N40 COOR D ASIS ME D1Y280	4	41,362.43	0.00	0.00	0.00	19,200.00
12038780	N62 SUBDELEGADO 4 80	5	0.00	92,851.41	0.00	0.00	24,000.00
12038880	N61 SUBDELEGADO 3 80	2	0.00	88,921.40	0.00	0.00	9,600.00
12038980	N60 SUBDELEGADO 2 80	6	0.00	119,462.93	0.00	0.00	28,800.00
12039080	N58 SUBDELEGADO 1 80	3	0.00	0.00	0.00	0.00	14,400.00
12039280	N49 SOPORTE TEC ESP D4 80	4	0.00	11,095.48	0.00	0.00	19,200.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	10,278.14	0.00	0.00	14,400.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	0.00	4,800.00
12040280	N47 ENCARG AUDIT PAT SB2	5	0.00	61,668.86	0.00	0.00	24,000.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	0.00	0.00	9,600.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	0.00	0.00	4,800.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	30,834.43	0.00	0.00	14,400.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	0.00	4,800.00
12041180	N54 ASESOR DELEGADO D4 80	5	0.00	13,233.17	0.00	0.00	24,000.00
12041280	N52 ASESOR DELEGADO D3 80	7	0.00	87,207.62	0.00	0.00	33,600.00
12041380	N50 ASESOR DELEGADO D2 80	5	0.00	34,642.92	0.00	0.00	24,000.00
12041480	N48 ASESOR DELEGADO D1 80	1	52,812.74	0.00	0.00	0.00	4,800.00
12100080	N49 INVEST ASOC A MED 80	29	0.00	55,477.40	0.00	0.00	139,200.00
12100180	N50 INVEST ASOC B MED 80	32	0.00	46,190.56	0.00	0.00	153,600.00
12100280	N52 INVEST ASOC C MED 80	17	0.00	0.00	0.00	0.00	81,600.00
12100380	N53 INVEST ASOC D MED 80	12	0.00	0.00	0.00	0.00	57,600.00
12100480	N60 DIR CENT INV B MED 80	4	0.00	17,066.13	0.00	0.00	19,200.00
12100580	N60 JEFE UNID INV MED 80	19	0.00	17,066.13	0.00	0.00	91,200.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12038080	N16 RESP VIG HGZ O UM A80	16	0.00	338,310.38	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	52	0.00	1,226,924.32	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	18	0.00	405,814.39	0.00	0.00	1,120.08
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	198,580.56	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	130,676.47	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	476,750.80	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	4	0.00	153,730.20	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	5	0.00	473,155.04	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	0.00	113,004.16	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	6	0.00	372,668.81	0.00	0.00	0.00
12039080	N58 SUBDELEGADO 1 80	3	0.00	133,269.48	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	4	0.00	127,751.97	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	60,955.10	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	17,475.27	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	5	0.00	183,900.02	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	76,257.84	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	28,277.95	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	147,676.78	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	57,965.78	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	5	0.00	170,376.83	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	7	0.00	80,415.97	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5	0.00	114,634.30	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	28,386.84	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	0.00	1,182,805.87	1,664.16	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	32	0.00	1,429,626.46	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	17	0.00	700,707.30	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	12	0.00	526,584.88	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	4	0.00	443,418.87	0.00	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	19	0.00	1,722,069.76	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12038080	N16 RESP VIG HGZ O UM A80	16	0.00	5,092.80	25,311.84	1,865.50	136,992.40
12038180	N22 SUPERV VIGILANCIA 80	52	0.00	13,241.28	93,316.66	49,516.22	515,255.97
12038280	N24 JEFE TURNO VIG 80	18	0.00	7,129.92	30,440.51	14,170.26	196,830.83
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	19,126.60	27,298.70	109,470.20
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	1,018.56	9,827.73	10,096.06	53,311.50
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	0.00	34,559.31	0.00	200,163.22
12038680	N40 COOR D ASIS ME D1Y280	4	0.00	0.00	10,824.02	0.00	65,258.28
12038780	N62 SUBDELEGADO 4 80	5	0.00	0.00	29,396.99	0.00	175,765.61
12038880	N61 SUBDELEGADO 3 80	2	0.00	0.00	10,933.64	0.00	77,039.69
12038980	N60 SUBDELEGADO 2 80	6	0.00	0.00	29,440.27	0.00	200,916.09
12039080	N58 SUBDELEGADO 1 80	3	0.00	0.00	11,926.42	0.00	81,900.51
12039280	N49 SOPORTE TEC ESP D4 80	4	0.00	0.00	12,539.29	0.00	79,407.02
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	0.00	7,484.85	0.00	57,437.05
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	2,305.54	0.00	16,517.25
12040280	N47 ENCARG AUDIT PAT SB2	5	0.00	0.00	14,862.16	0.00	102,750.32
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	6,974.70	0.00	42,801.84
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	3,041.77	0.00	19,632.83
12040680	N47 COORD AUX SEG T D2 80	3	0.00	0.00	9,458.99	0.00	60,262.30
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	3,330.73	0.00	20,216.18
12041180	N54 ASESOR DELEGADO D4 80	5	0.00	0.00	17,892.00	0.00	118,250.73
12041280	N52 ASESOR DELEGADO D3 80	7	0.00	0.00	21,060.03	0.00	168,060.64
12041380	N50 ASESOR DELEGADO D2 80	5	0.00	0.00	14,532.82	0.00	106,863.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	0.00	3,479.51	0.00	28,273.68
12100080	N49 INVEST ASOC A MED 80	29	0.00	0.00	108,118.11	0.00	797,570.31
12100180	N50 INVEST ASOC B MED 80	32	0.00	0.00	124,699.08	0.00	927,699.42
12100280	N52 INVEST ASOC C MED 80	17	0.00	0.00	67,819.52	0.00	532,154.77
12100380	N53 INVEST ASOC D MED 80	12	0.00	0.00	52,164.41	0.00	389,884.06
12100480	N60 DIR CENT INV B MED 80	4	0.00	0.00	28,931.89	0.00	165,458.02
12100580	N60 JEFE UNID INV MED 80	19	0.00	0.00	107,674.70	0.00	832,875.15

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12038080	N16 RESP VIG HGZ O UM A80	16	90,989.80	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	52	341,090.07	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	18	132,371.08	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	14	77,153.58	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	37,573.50	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	136,885.44	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	4	46,226.61	0.00	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	5	121,791.75	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	52,919.35	0.00	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	6	140,784.07	0.00	0.00	0.00	0.00
12039080	N58 SUBDELEGADO 1 80	3	56,608.38	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	4	52,734.87	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	41,042.29	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	11,404.69	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	5	72,297.84	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	28,590.45	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	13,799.98	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	40,997.19	0.00	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	14,267.69	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	5	77,791.80	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	7	119,000.11	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5	75,101.32	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	20,201.82	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	537,056.34	0.00	480.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	32	626,566.53	0.00	240.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	17	353,710.62	0.00	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	12	262,220.97	0.00	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	4	114,186.72	0.00	0.00	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	19	553,320.47	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12038080	N16 RESP VIG HGZ O UM A80	16	94,866.59	192,690.37	76,800.00	0.00	98,541.92
12038180	N22 SUPERV VIGILANCIA 80	52	333,931.76	722,274.36	249,600.00	0.00	365,081.08
12038280	N24 JEFE TURNO VIG 80	18	148,771.97	268,173.81	86,400.00	0.00	132,025.14
12038380	N14 AYTE SEGURIDAD CV 80	14	65,467.88	157,185.84	67,200.00	0.00	80,054.80
12038480	N19 JEFE GPO VIGIL CV 80	6	33,639.05	76,548.90	28,800.00	0.00	38,986.38
12038580	N42 COOR D ASIS ME D3Y480	12	116,215.77	281,912.09	57,600.00	0.00	135,373.08
12038680	N40 COOR D ASIS ME D1Y280	4	37,041.80	91,229.90	19,200.00	0.00	41,362.44
12038780	N62 SUBDELEGADO 4 80	5	97,548.87	249,485.11	24,000.00	0.00	116,064.25
12038880	N61 SUBDELEGADO 3 80	2	36,344.14	108,755.43	9,600.00	0.00	44,460.70
12038980	N60 SUBDELEGADO 2 80	6	101,352.69	280,734.94	28,800.00	0.00	127,996.02
12039080	N58 SUBDELEGADO 1 80	3	45,680.76	113,677.28	14,400.00	0.00	58,013.40
12039280	N49 SOPORTE TEC ESP D4 80	4	41,030.87	111,036.59	19,200.00	0.00	55,477.40
12039380	N47 SOPORTE TEC ESP D3 80	3	31,302.86	78,560.50	14,400.00	0.00	38,543.04
12039480	N44 SOPORTE TEC ESP D2 80	1	8,237.85	23,264.62	4,800.00	0.00	11,892.48
12040280	N47 ENCARG AUDIT PAT SB2	5	53,236.70	141,679.51	24,000.00	0.00	64,238.40
12040480	N51 COORD AUX SEG T D4 80	2	19,853.40	58,496.04	9,600.00	0.00	29,872.50
12040580	N49 COORD AUX SEG T D3 80	1	9,163.79	27,138.96	4,800.00	0.00	13,869.35
12040680	N47 COORD AUX SEG T D2 80	3	34,522.21	83,099.61	14,400.00	0.00	38,543.04
12040980	N49 JEF LAB SAL TRAB D380	1	13,866.38	27,427.79	4,800.00	0.00	13,869.35
12041180	N54 ASESOR DELEGADO D4 80	5	60,194.21	164,450.38	24,000.00	0.00	82,707.35
12041280	N52 ASESOR DELEGADO D3 80	7	76,051.07	235,385.43	33,600.00	0.00	109,009.53
12041380	N50 ASESOR DELEGADO D2 80	5	53,026.53	150,248.88	24,000.00	0.00	72,172.75
12041480	N48 ASESOR DELEGADO D1 80	1	12,674.53	38,926.80	4,800.00	0.00	13,203.18
12100080	N49 INVEST ASOC A MED 80	29	502,909.00	1,095,905.31	139,200.00	0.00	402,211.15
12100180	N50 INVEST ASOC B MED 80	32	609,431.76	1,257,940.02	153,600.00	0.00	461,905.60
12100280	N52 INVEST ASOC C MED 80	17	345,413.03	714,216.83	81,600.00	0.00	264,737.43
12100380	N53 INVEST ASOC D MED 80	12	232,700.05	524,607.81	57,600.00	0.00	194,350.68
12100480	N60 DIR CENT INV B MED 80	4	92,672.26	233,698.67	19,200.00	0.00	85,330.68
12100580	N60 JEFE UNID INV MED 80	19	673,652.88	1,100,402.25	91,200.00	0.00	405,320.73

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12038080	N16 RESP VIG HGZ O UM A80	16	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	52	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	18	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	4	0.00	0.00	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	5	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	0.00	0.00	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	6	0.00	0.00	0.00	0.00	0.00
12039080	N58 SUBDELEGADO 1 80	3	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	4	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	5	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	0.00	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	5	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	7	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	530,918.66	0.00	0.00	0.00	643,537.84
12100180	N50 INVEST ASOC B MED 80	32	609,715.20	0.00	0.00	0.00	739,048.96
12100280	N52 INVEST ASOC C MED 80	17	349,453.36	0.00	0.00	0.00	423,579.82
12100380	N53 INVEST ASOC D MED 80	12	256,542.84	0.00	0.00	0.00	310,961.04
12100480	N60 DIR CENT INV B MED 80	4	112,636.48	0.00	0.00	0.00	136,529.04
12100580	N60 JEFE UNID INV MED 80	19	535,023.28	0.00	0.00	0.00	648,512.94

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12038080	N16 RESP VIG HGZ O UM A80	16	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	52	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	18	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	4	0.00	0.00	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	5	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	0.00	0.00	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	6	0.00	0.00	0.00	0.00	0.00
12039080	N58 SUBDELEGADO 1 80	3	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	4	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	5	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	0.00	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	5	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	7	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	0.00	0.00	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	32	0.00	0.00	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	17	0.00	0.00	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	12	0.00	0.00	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	4	0.00	0.00	0.00	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	19	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12038080	N16 RESP VIG HGZ O UM A80	16	0.00	1,319,224.86	0.00	24,546.72	147,525.08
12038180	N22 SUPERV VIGILANCIA 80	52	0.00	4,860,318.22	0.00	90,941.76	537,608.17
12038280	N24 JEFE TURNO VIG 80	18	0.00	1,780,705.49	0.00	32,887.44	190,413.79
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	1,011,748.72	0.00	19,941.60	107,234.21
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	518,923.69	0.00	9,711.48	57,633.25
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	1,811,090.11	0.00	33,721.44	200,492.89
12038680	N40 COOR D ASIS ME D1Y280	4	0.00	599,325.84	0.00	10,303.40	64,530.78
12038780	N62 SUBDELEGADO 4 80	5	0.00	1,611,397.13	0.00	28,911.60	180,469.30
12038880	N61 SUBDELEGADO 3 80	2	0.00	631,003.45	0.00	11,075.16	59,791.06
12038980	N60 SUBDELEGADO 2 80	6	0.00	1,659,608.86	0.00	31,883.82	175,025.14
12039080	N58 SUBDELEGADO 1 80	3	0.00	633,511.83	0.00	14,451.15	70,205.49
12039280	N49 SOPORTE TEC ESP D4 80	4	0.00	628,578.73	0.00	13,819.44	68,113.66
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	423,257.40	0.00	9,601.08	43,708.11
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	121,942.52	0.00	2,962.42	12,866.71
12040280	N47 ENCARG AUDIT PAT SB2	5	0.00	857,389.76	0.00	16,001.80	89,636.51
12040480	N51 COORD AUX SEG T D4 80	2	0.00	335,411.23	0.00	7,441.24	37,931.69
12040580	N49 COORD AUX SEG T D3 80	1	0.00	149,300.94	0.00	3,454.86	16,440.80
12040680	N47 COORD AUX SEG T D2 80	3	0.00	543,048.12	0.00	9,601.08	59,827.39
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	185,320.21	0.00	3,454.86	21,976.88
12041180	N54 ASESOR DELEGADO D4 80	5	0.00	900,645.47	0.00	20,602.40	96,924.12
12041280	N52 ASESOR DELEGADO D3 80	7	0.00	1,158,125.85	0.00	27,154.26	107,305.76
12041380	N50 ASESOR DELEGADO D2 80	5	0.00	798,152.47	0.00	17,978.25	80,960.09
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	231,145.37	0.00	3,288.91	18,955.27
12100080	N49 INVEST ASOC A MED 80	29	0.00	7,499,104.98	0.00	100,190.94	607,863.72
12100180	N50 INVEST ASOC B MED 80	32	0.00	8,704,464.23	0.00	115,060.80	713,672.19
12100280	N52 INVEST ASOC C MED 80	17	0.00	4,811,501.45	0.00	65,946.06	385,612.39
12100380	N53 INVEST ASOC D MED 80	12	0.00	3,523,367.30	0.00	48,412.80	285,184.64
12100480	N60 DIR CENT INV B MED 80	4	0.00	1,757,293.16	0.00	21,255.88	161,135.29
12100580	N60 JEFE UNID INV MED 80	19	0.00	8,150,899.19	0.00	100,965.43	706,628.37

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	Conc97
12038080	N16 RESP VIG HGZ O UM A80	16	64,525.74	30,187.50	19,734.34	0.00	184,445.54
12038180	N22 SUPERV VIGILANCIA 80	52	239,786.95	112,181.03	72,561.92	0.00	685,426.03
12038280	N24 JEFE TURNO VIG 80	18	86,268.17	40,359.39	25,083.43	0.00	246,595.83
12038380	N14 AYTE SEGURIDAD CV 80	14	50,367.63	23,563.78	15,146.32	0.00	143,974.80
12038480	N19 JEFE GPO VIGIL CV 80	6	25,741.89	12,043.00	7,705.12	0.00	73,582.68
12038580	N42 COOR D ASIS ME D3Y480	12	90,366.81	42,276.87	27,085.84	0.00	258,311.68
12038680	N40 COOR D ASIS ME D1Y280	4	29,124.12	13,625.33	8,726.64	0.00	83,250.72
12038780	N62 SUBDELEGADO 4 80	5	80,799.28	37,800.84	23,810.01	0.00	230,963.11
12038880	N61 SUBDELEGADO 3 80	2	30,855.90	14,435.51	9,132.16	0.00	88,200.98
12038980	N60 SUBDELEGADO 2 80	6	83,900.28	39,251.59	21,253.50	0.00	239,827.25
12039080	N58 SUBDELEGADO 1 80	3	33,601.32	15,719.91	7,217.76	0.00	96,048.68
12039280	N49 SOPORTE TEC ESP D4 80	4	32,923.98	15,403.03	9,876.48	0.00	94,112.53
12039380	N47 SOPORTE TEC ESP D3 80	3	21,981.43	10,283.71	6,569.70	0.00	62,833.46
12039480	N44 SOPORTE TEC ESP D2 80	1	6,532.05	3,055.93	1,973.26	0.00	18,671.72
12040280	N47 ENCARG AUDIT PAT SB2	5	42,553.27	19,907.96	12,687.50	0.00	121,637.65
12040480	N51 COORD AUX SEG T D4 80	2	17,749.17	8,303.70	5,281.02	0.00	50,735.64
12040580	N49 COORD AUX SEG T D3 80	1	7,937.99	3,713.68	2,385.37	0.00	22,690.57
12040680	N47 COORD AUX SEG T D2 80	3	26,743.42	12,511.54	7,982.90	0.00	76,445.50
12040980	N49 JEF LAB SAL TRAB D380	1	9,281.23	4,342.10	2,766.77	0.00	26,530.21
12041180	N54 ASESOR DELEGADO D4 80	5	47,761.51	22,344.56	11,893.68	0.00	136,525.27
12041280	N52 ASESOR DELEGADO D3 80	7	60,748.29	28,420.24	7,977.68	0.00	173,647.74
12041380	N50 ASESOR DELEGADO D2 80	5	41,748.97	19,531.69	10,379.82	0.00	119,338.60
12041480	N48 ASESOR DELEGADO D1 80	1	10,452.53	4,890.07	3,101.74	0.00	29,878.33
12100080	N49 INVEST ASOC A MED 80	29	340,184.98	159,150.84	95,443.19	0.00	972,411.77
12100180	N50 INVEST ASOC B MED 80	32	393,249.53	183,976.41	109,965.71	0.00	1,124,095.82
12100280	N52 INVEST ASOC C MED 80	17	218,432.33	102,190.56	62,044.16	0.00	624,384.34
12100380	N53 INVEST ASOC D MED 80	12	160,940.93	75,293.99	48,139.20	0.00	460,046.35
12100480	N60 DIR CENT INV B MED 80	4	80,451.38	37,638.07	19,156.94	0.00	229,968.65
12100580	N60 JEFE UNID INV MED 80	19	362,382.70	169,535.78	88,880.54	0.00	1,035,863.65

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12038080	N16 RESP VIG HGZ O UM A80	16	75,468.70	52,392.52	598,826.14	2,530,350.52	158,146.91
12038180	N22 SUPERV VIGILANCIA 80	52	280,452.54	196,386.39	2,215,344.79	9,344,127.65	179,694.76
12038280	N24 JEFE TURNO VIG 80	18	100,898.47	72,916.45	795,422.97	3,396,479.18	188,693.29
12038380	N14 AYTE SEGURIDAD CV 80	14	58,909.50	42,738.78	461,876.62	1,971,053.18	140,789.51
12038480	N19 JEFE GPO VIGIL CV 80	6	30,107.48	20,813.64	237,338.54	998,507.67	166,417.95
12038580	N42 COOR D ASIS ME D3Y480	12	105,692.17	76,651.91	834,599.61	3,486,842.68	290,570.22
12038680	N40 COOR D ASIS ME D1Y280	4	34,063.31	24,805.41	268,429.71	1,124,764.83	281,191.21
12038780	N62 SUBDELEGADO 4 80	5	94,502.10	67,835.01	745,091.25	3,077,664.38	615,532.88
12038880	N61 SUBDELEGADO 3 80	2	36,088.79	29,570.60	279,150.16	1,186,414.25	593,207.13
12038980	N60 SUBDELEGADO 2 80	6	98,128.99	76,331.82	765,602.39	3,220,526.13	536,754.36
12039080	N58 SUBDELEGADO 1 80	3	39,299.78	30,908.85	307,452.94	1,301,436.37	433,812.12
12039280	N49 SOPORTE TEC ESP D4 80	4	38,507.59	30,190.85	302,947.56	1,276,240.21	319,060.05
12039380	N47 SOPORTE TEC ESP D3 80	3	25,709.28	21,360.60	202,047.37	864,795.49	288,265.16
12039480	N44 SOPORTE TEC ESP D2 80	1	7,639.82	6,325.65	60,027.56	255,865.12	255,865.12
12040280	N47 ENCARG AUDIT PAT SB2	5	49,769.90	38,522.67	390,717.26	1,647,258.22	329,451.64
12040480	N51 COORD AUX SEG T D4 80	2	20,759.26	15,905.07	164,106.79	685,133.54	342,566.77
12040580	N49 COORD AUX SEG T D3 80	1	9,284.19	7,379.08	73,286.54	308,765.96	308,765.96
12040680	N47 COORD AUX SEG T D2 80	3	31,278.84	22,594.79	246,985.46	1,029,524.30	343,174.77
12040980	N49 JEF LAB SAL TRAB D380	1	10,855.24	7,457.62	86,664.91	358,163.60	358,163.60
12041180	N54 ASESOR DELEGADO D4 80	5	55,861.40	44,714.06	436,627.00	1,851,182.07	370,236.41
12041280	N52 ASESOR DELEGADO D3 80	7	71,050.63	64,001.31	540,305.91	2,375,772.48	339,396.07
12041380	N50 ASESOR DELEGADO D2 80	5	48,829.22	40,852.67	379,619.31	1,626,223.78	325,244.76
12041480	N48 ASESOR DELEGADO D1 80	1	12,225.18	10,584.20	93,376.23	406,560.80	406,560.80
12100080	N49 INVEST ASOC A MED 80	29	397,877.15	297,976.59	2,971,099.18	12,969,380.08	447,220.00
12100180	N50 INVEST ASOC B MED 80	32	459,941.01	342,033.84	3,441,995.31	15,016,552.34	469,267.26
12100280	N52 INVEST ASOC C MED 80	17	255,476.40	194,195.59	1,908,281.83	8,364,753.60	492,044.33
12100380	N53 INVEST ASOC D MED 80	12	188,234.99	142,640.89	1,408,893.79	6,139,876.77	511,656.40
12100480	N60 DIR CENT INV B MED 80	4	94,095.18	63,542.67	707,244.06	2,994,747.14	748,686.79
12100580	N60 JEFE UNID INV MED 80	19	423,839.46	299,199.39	3,187,295.32	13,856,691.63	729,299.56

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12100680	N55 INVEST TIT A MED 80	7	740,525.52	212,901.08	0.00	190,685.32	27,240.76
12100780	N56 INVEST TIT B MED 80	5	549,187.20	157,891.30	0.00	141,415.70	0.00
12100880	N58 INVEST TIT C MED 80	5	600,786.00	172,726.00	0.00	154,702.40	0.00
12101080	N56 DIRECTOR UMH A 80	72	7,908,295.68	2,273,634.72	0.00	2,036,386.08	0.00
12101180	N55 DIRECTOR UMH B 80	52	5,501,046.72	1,581,550.88	0.00	1,416,519.52	0.00
12101280	N51 DIRECTOR UMH E 80	119	11,044,123.44	3,175,185.37	0.00	2,843,862.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	1,451,444.40	417,290.25	0.00	373,746.90	0.00
12101480	N52 JEFE DIVISION UMH 80	108	10,450,399.68	3,004,489.80	0.00	2,690,977.68	0.00
12101680	N51 MEDICO ESP ST 80	51	4,733,195.76	1,360,793.73	0.00	1,218,798.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	55,041.60	15,824.46	0.00	14,173.21	0.00
12101880	N55 SUBD MED UMH A 80	230	24,331,552.80	6,995,321.20	13,620.38	6,265,374.80	0.00
12102180	N62 JEFE SERV A MED D4 80	4	576,940.80	165,870.48	0.00	148,562.24	0.00
12102280	N60 JEFE SERV A MED D3 80	4	530,209.92	152,435.36	0.00	136,529.04	0.00
12102380	N59 JEFE SERV A MED D2 80	6	752,791.68	216,427.62	0.00	193,843.86	0.00
12102480	N58 JEFE SERV A MED D1 80	2	240,314.40	69,090.40	0.00	61,880.96	0.00
12102580	N57 COORD ATN MED D4 80	6	688,911.84	198,062.16	0.00	177,394.80	0.00
12102680	N56 COORD ATN MED D3 80	7	768,862.08	221,047.82	0.00	197,981.98	0.00
12102780	N55 COORD ATN MED D2 80	9	952,104.24	273,729.96	0.00	245,166.84	0.00
12102880	N54 COORD ATN MED D1 80	4	411,127.68	118,199.20	0.00	105,865.36	0.00
12102980	N56 COORD PROG MED D4 80	24	2,636,098.56	757,878.24	0.00	678,795.36	0.00
12103080	N55 COORD PROG MED D3 80	46	4,866,310.56	1,399,064.24	0.00	1,253,074.96	0.00
12103180	N54 COORD PROG MED D2 80	37	3,802,931.04	1,093,342.60	0.00	979,254.58	0.00
12103280	N53 COORD PROG MED D1 80	9	905,711.76	260,392.14	0.00	233,220.78	0.00
12103380	N56 COOR AUX AT MED D4 80	25	2,745,936.00	789,456.50	0.00	707,078.50	0.00
12103480	N55 COOR AUX AT MED D3 80	12	1,269,472.32	364,973.28	0.00	326,889.12	0.00
12103580	N54 COOR AUX AT MED D2 80	14	1,438,946.88	413,697.20	0.00	370,528.76	0.00
12103680	N53 COOR AUX AT MED D1 80	2	201,269.28	57,864.92	0.00	51,826.84	0.00
12103780	N55 COOR AUX PROG M D4 80	27	2,856,312.72	821,189.88	0.00	735,500.52	27,240.76
12103880	N54 COOR AUX PROG M D3 80	33	3,391,803.36	975,143.40	0.00	873,389.22	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12100680	N55 INVEST TIT A MED 80	7	0.00	13,620.38	0.00	0.00	33,600.00
12100780	N56 INVEST TIT B MED 80	5	0.00	14,141.57	0.00	0.00	24,000.00
12100880	N58 INVEST TIT C MED 80	5	0.00	0.00	0.00	0.00	24,000.00
12101080	N56 DIRECTOR UMH A 80	72	0.00	412,933.84	0.00	0.00	345,600.00
12101180	N55 DIRECTOR UMH B 80	52	0.00	532,556.86	0.00	0.00	249,600.00
12101280	N51 DIRECTOR UMH E 80	119	119,490.00	1,115,917.11	0.00	0.00	571,200.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	87,207.62	0.00	0.00	72,000.00
12101480	N52 JEFE DIVISION UMH 80	108	0.00	348,830.44	0.00	0.00	518,400.00
12101680	N51 MEDICO ESP ST 80	51	0.00	329,792.40	0.00	0.00	244,800.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	4,800.00
12101880	N55 SUBD MED UMH A 80	230	0.00	920,737.70	0.00	0.00	1,104,000.00
12102180	N62 JEFE SERV A MED D4 80	4	0.00	18,570.28	0.00	0.00	19,200.00
12102280	N60 JEFE SERV A MED D3 80	4	0.00	119,462.92	0.00	0.00	19,200.00
12102380	N59 JEFE SERV A MED D2 80	6	0.00	64,614.63	0.00	0.00	28,800.00
12102480	N58 JEFE SERV A MED D1 80	2	77,351.20	15,470.24	0.00	0.00	9,600.00
12102580	N57 COORD ATN MED D4 80	6	0.00	14,782.90	0.00	0.00	28,800.00
12102680	N56 COORD ATN MED D3 80	7	0.00	28,283.14	0.00	0.00	33,600.00
12102780	N55 COORD ATN MED D2 80	9	0.00	81,722.28	0.00	0.00	43,200.00
12102880	N54 COORD ATN MED D1 80	4	66,165.86	26,466.34	0.00	0.00	19,200.00
12102980	N56 COORD PROG MED D4 80	24	0.00	84,849.42	0.00	0.00	115,200.00
12103080	N55 COORD PROG MED D3 80	46	0.00	544,815.20	0.00	0.00	220,800.00
12103180	N54 COORD PROG MED D2 80	37	0.00	304,362.98	0.00	0.00	177,600.00
12103280	N53 COORD PROG MED D1 80	9	323,917.75	12,956.71	0.00	0.00	43,200.00
12103380	N56 COOR AUX AT MED D4 80	25	0.00	135,759.07	0.00	0.00	120,000.00
12103480	N55 COOR AUX AT MED D3 80	12	0.00	40,861.14	0.00	0.00	57,600.00
12103580	N54 COOR AUX AT MED D2 80	14	0.00	172,031.25	0.00	0.00	67,200.00
12103680	N53 COOR AUX AT MED D1 80	2	0.00	12,956.71	0.00	0.00	9,600.00
12103780	N55 COOR AUX PROG M D4 80	27	0.00	40,861.14	0.00	0.00	129,600.00
12103880	N54 COOR AUX PROG M D3 80	33	0.00	317,596.12	0.00	0.00	158,400.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12100680	N55 INVEST TIT A MED 80	7	0.00	386,618.92	0.00	0.00	0.00
12100780	N56 INVEST TIT B MED 80	5	0.00	360,192.47	0.00	0.00	0.00
12100880	N58 INVEST TIT C MED 80	5	0.00	526,455.37	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	72	0.00	6,057,519.77	861.12	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	52	0.00	3,794,780.18	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	119	0.00	7,152,716.04	0.00	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	900,050.19	0.00	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	108	0.00	8,143,502.46	135,807.36	0.00	1,200.00
12101680	N51 MEDICO ESP ST 80	51	0.00	2,823,202.87	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	12,897.60	0.00	0.00	0.00
12101880	N55 SUBD MED UMH A 80	230	0.00	18,069,434.53	0.00	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	4	0.00	544,110.71	0.00	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	4	0.00	384,129.32	0.00	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	6	0.00	634,236.15	0.00	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	2	0.00	200,023.75	0.00	0.00	0.00
12102580	N57 COORD ATN MED D4 80	6	0.00	663,512.70	0.00	0.00	0.00
12102680	N56 COORD ATN MED D3 80	7	0.00	587,608.24	0.00	0.00	0.00
12102780	N55 COORD ATN MED D2 80	9	0.00	727,646.06	0.00	0.00	0.00
12102880	N54 COORD ATN MED D1 80	4	0.00	291,897.21	0.00	0.00	0.00
12102980	N56 COORD PROG MED D4 80	24	0.00	1,862,424.27	0.00	0.00	0.00
12103080	N55 COORD PROG MED D3 80	46	0.00	3,406,037.42	0.00	0.00	0.00
12103180	N54 COORD PROG MED D2 80	37	0.00	2,461,221.17	0.00	0.00	0.00
12103280	N53 COORD PROG MED D1 80	9	0.00	568,036.85	0.00	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	25	0.00	2,220,183.63	0.00	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	12	0.00	1,011,574.54	0.00	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	14	0.00	1,038,072.42	0.00	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	2	0.00	123,801.13	0.00	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	27	0.00	1,837,529.34	0.00	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	33	0.00	2,258,041.33	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12100680	N55 INVEST TIT A MED 80	7	0.00	0.00	35,084.67	0.00	242,819.60
12100780	N56 INVEST TIT B MED 80	5	0.00	0.00	27,081.85	0.00	178,662.17
12100880	N58 INVEST TIT C MED 80	5	0.00	0.00	30,608.26	0.00	195,104.03
12101080	N56 DIRECTOR UMH A 80	72	0.00	0.00	425,214.67	0.00	2,486,574.39
12101180	N55 DIRECTOR UMH B 80	52	0.00	0.00	281,168.07	0.00	1,768,363.71
12101280	N51 DIRECTOR UMH E 80	119	0.00	0.00	562,319.30	18,651.88	3,617,470.18
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	0.00	72,066.20	0.00	460,864.57
12101480	N52 JEFE DIVISION UMH 80	108	0.00	0.00	572,410.92	0.00	3,243,014.38
12101680	N51 MEDICO ESP ST 80	51	0.00	0.00	235,340.07	10,841.48	1,522,185.94
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	2,438.37	0.00	17,084.76
12101880	N55 SUBD MED UMH A 80	230	0.00	0.00	1,296,872.99	519,372.62	7,583,528.57
12102180	N62 JEFE SERV A MED D4 80	4	0.00	0.00	32,187.23	0.00	180,255.82
12102280	N60 JEFE SERV A MED D3 80	4	0.00	0.00	28,014.13	0.00	184,267.17
12102380	N59 JEFE SERV A MED D2 80	6	0.00	0.00	39,151.11	0.00	242,564.60
12102480	N58 JEFE SERV A MED D1 80	2	0.00	0.00	13,407.31	0.00	92,301.96
12102580	N57 COORD ATN MED D4 80	6	0.00	0.00	40,111.32	0.00	212,280.05
12102680	N56 COORD ATN MED D3 80	7	0.00	0.00	38,717.15	0.00	243,799.38
12102780	N55 COORD ATN MED D2 80	9	0.00	0.00	48,271.56	0.00	306,244.13
12102880	N54 COORD ATN MED D1 80	4	0.00	0.00	21,134.70	0.00	145,448.75
12102980	N56 COORD PROG MED D4 80	24	0.00	0.00	138,205.21	0.00	815,715.01
12103080	N55 COORD PROG MED D3 80	46	0.00	0.00	247,968.15	0.00	1,592,977.01
12103180	N54 COORD PROG MED D2 80	37	0.00	0.00	186,059.38	0.00	1,226,003.32
12103280	N53 COORD PROG MED D1 80	9	0.00	0.00	47,439.93	0.00	346,314.15
12103380	N56 COOR AUX AT MED D4 80	25	0.00	0.00	150,570.11	0.00	855,631.08
12103480	N55 COOR AUX AT MED D3 80	12	0.00	0.00	64,541.79	0.00	404,970.76
12103580	N54 COOR AUX AT MED D2 80	14	0.00	0.00	71,901.86	9,957.22	475,871.95
12103680	N53 COOR AUX AT MED D1 80	2	0.00	0.00	9,473.06	0.00	66,569.77
12103780	N55 COOR AUX PROG M D4 80	27	0.00	0.00	146,989.11	0.00	887,902.10
12103880	N54 COOR AUX PROG M D3 80	33	0.00	0.00	171,043.89	0.00	1,095,133.45

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12100680	N55 INVEST TIT A MED 80	7	162,239.82	0.00	240.00	0.00	0.00
12100780	N56 INVEST TIT B MED 80	5	122,419.94	0.00	0.00	0.00	0.00
12100880	N58 INVEST TIT C MED 80	5	131,902.19	0.00	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	72	1,685,653.37	0.00	17,040.00	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	52	1,218,803.27	0.00	12,480.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	119	2,522,869.73	0.00	28,464.00	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	318,231.00	0.00	3,600.00	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	108	2,200,559.65	0.00	25,920.00	0.00	0.00
12101680	N51 MEDICO ESP ST 80	51	1,043,672.63	0.00	12,240.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	11,821.08	0.00	0.00	0.00	0.00
12101880	N55 SUBD MED UMH A 80	230	5,131,441.11	0.00	55,200.00	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	4	118,495.20	0.00	960.00	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	4	130,562.21	0.00	960.00	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	6	168,587.51	0.00	1,440.00	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	2	65,185.99	0.00	240.00	0.00	0.00
12102580	N57 COORD ATN MED D4 80	6	141,031.97	0.00	1,440.00	0.00	0.00
12102680	N56 COORD ATN MED D3 80	7	172,331.15	0.00	1,680.00	0.00	0.00
12102780	N55 COORD ATN MED D2 80	9	213,815.57	0.00	2,160.00	0.00	0.00
12102880	N54 COORD ATN MED D1 80	4	101,990.03	0.00	720.00	0.00	0.00
12102980	N56 COORD PROG MED D4 80	24	541,002.75	0.00	5,760.00	0.00	0.00
12103080	N55 COORD PROG MED D3 80	46	1,120,514.71	0.00	10,800.00	0.00	0.00
12103180	N54 COORD PROG MED D2 80	37	848,455.03	0.00	8,400.00	0.00	0.00
12103280	N53 COORD PROG MED D1 80	9	245,195.54	0.00	1,920.00	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	25	573,643.30	0.00	5,760.00	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	12	284,836.51	0.00	2,880.00	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	14	331,605.62	0.00	3,360.00	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	2	45,896.08	0.00	480.00	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	27	585,386.08	0.00	6,480.00	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	33	767,951.12	0.00	7,680.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12100680	N55 INVEST TIT A MED 80	7	138,984.01	331,319.21	33,600.00	0.00	119,178.36
12100780	N56 INVEST TIT B MED 80	5	104,564.18	242,160.14	24,000.00	0.00	88,384.80
12100880	N58 INVEST TIT C MED 80	5	140,202.37	261,299.56	24,000.00	0.00	96,689.00
12101080	N56 DIRECTOR UMH A 80	72	1,393,747.70	3,514,873.77	345,600.00	0.00	1,272,741.12
12101180	N55 DIRECTOR UMH B 80	52	967,590.92	2,508,171.95	249,600.00	0.00	885,324.96
12101280	N51 DIRECTOR UMH E 80	119	1,870,901.53	5,085,376.20	571,200.00	0.00	1,777,413.75
12101380	N52 JEFE CLIN SAL TRAB 80	15	243,653.44	648,945.54	72,000.00	0.00	233,591.85
12101480	N52 JEFE DIVISION UMH 80	108	1,936,816.75	4,597,345.63	518,400.00	0.00	1,681,861.32
12101680	N51 MEDICO ESP ST 80	51	900,342.10	2,128,744.19	244,800.00	0.00	761,748.75
12101780	N34 MEDICO GRAL U MED 80	1	6,943.65	23,879.40	4,800.00	0.00	8,858.26
12101880	N55 SUBD MED UMH A 80	230	4,228,829.83	10,722,671.48	1,104,000.00	0.00	3,915,860.40
12102180	N62 JEFE SERV A MED D4 80	4	108,692.52	253,415.92	19,200.00	0.00	92,851.40
12102280	N60 JEFE SERV A MED D3 80	4	98,422.64	258,921.66	19,200.00	0.00	85,330.68
12102380	N59 JEFE SERV A MED D2 80	6	144,109.12	342,058.92	28,800.00	0.00	121,152.42
12102480	N58 JEFE SERV A MED D1 80	2	50,608.59	127,275.14	9,600.00	0.00	38,675.60
12102580	N57 COORD ATN MED D4 80	6	124,859.38	300,556.43	28,800.00	0.00	110,871.78
12102680	N56 COORD ATN MED D3 80	7	145,175.61	340,151.39	33,600.00	0.00	123,738.72
12102780	N55 COORD ATN MED D2 80	9	178,763.60	432,770.77	43,200.00	0.00	153,229.32
12102880	N54 COORD ATN MED D1 80	4	82,618.47	201,403.82	19,200.00	0.00	66,165.88
12102980	N56 COORD PROG MED D4 80	24	452,148.02	1,156,809.64	115,200.00	0.00	424,247.04
12103080	N55 COORD PROG MED D3 80	46	893,799.03	2,241,380.73	220,800.00	0.00	783,172.08
12103180	N54 COORD PROG MED D2 80	37	670,903.18	1,722,506.06	177,600.00	0.00	612,034.39
12103280	N53 COORD PROG MED D1 80	9	173,805.59	478,725.94	43,200.00	11,445.84	145,763.01
12103380	N56 COOR AUX AT MED D4 80	25	478,108.76	1,215,685.53	120,000.00	0.00	441,924.00
12103480	N55 COOR AUX AT MED D3 80	12	240,077.12	561,283.92	57,600.00	0.00	204,305.76
12103580	N54 COOR AUX AT MED D2 80	14	276,246.53	666,271.32	67,200.00	0.00	231,580.58
12103680	N53 COOR AUX AT MED D1 80	2	38,395.22	90,720.69	9,600.00	0.00	32,391.78
12103780	N55 COOR AUX PROG M D4 80	27	463,321.59	1,248,288.31	129,600.00	0.00	459,687.96
12103880	N54 COOR AUX PROG M D3 80	33	579,725.72	1,546,118.14	158,400.00	0.00	545,868.51

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12100680	N55 INVEST TIT A MED 80	7	157,315.41	0.00	0.00	0.00	190,685.32
12100780	N56 INVEST TIT B MED 80	5	116,667.95	0.00	0.00	0.00	141,415.70
12100880	N58 INVEST TIT C MED 80	5	127,629.50	0.00	0.00	0.00	154,702.40
12101080	N56 DIRECTOR UMH A 80	72	1,680,018.48	0.00	0.00	0.00	2,036,386.08
12101180	N55 DIRECTOR UMH B 80	52	1,168,628.76	0.00	0.00	0.00	1,416,519.52
12101280	N51 DIRECTOR UMH E 80	119	2,346,186.15	0.00	0.00	0.00	2,843,862.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	308,341.20	0.00	0.00	0.00	373,746.90
12101480	N52 JEFE DIVISION UMH 80	108	2,220,056.64	0.00	0.00	0.00	2,690,977.68
12101680	N51 MEDICO ESP ST 80	51	1,005,508.35	0.00	0.00	0.00	1,218,798.00
12101780	N34 MEDICO GRAL U MED 80	1	11,692.90	0.00	0.00	0.00	14,173.21
12101880	N55 SUBD MED UMH A 80	230	5,146,461.27	0.00	0.00	0.00	6,265,374.80
12102180	N62 JEFE SERV A MED D4 80	4	122,563.88	0.00	0.00	0.00	148,562.24
12102280	N60 JEFE SERV A MED D3 80	4	112,636.48	0.00	0.00	0.00	136,529.04
12102380	N59 JEFE SERV A MED D2 80	6	159,921.18	0.00	0.00	0.00	193,843.86
12102480	N58 JEFE SERV A MED D1 80	2	51,051.80	0.00	0.00	0.00	61,880.96
12102580	N57 COORD ATN MED D4 80	6	146,350.74	0.00	0.00	0.00	177,394.80
12102680	N56 COORD ATN MED D3 80	7	163,335.13	0.00	0.00	0.00	197,981.98
12102780	N55 COORD ATN MED D2 80	9	202,262.67	0.00	0.00	0.00	245,166.84
12102880	N54 COORD ATN MED D1 80	4	87,338.92	0.00	0.00	0.00	105,865.36
12102980	N56 COORD PROG MED D4 80	24	560,006.16	0.00	0.00	0.00	678,795.36
12103080	N55 COORD PROG MED D3 80	46	1,033,786.98	0.00	0.00	0.00	1,253,074.96
12103180	N54 COORD PROG MED D2 80	37	807,885.01	0.00	0.00	0.00	979,254.58
12103280	N53 COORD PROG MED D1 80	9	192,407.13	0.00	0.00	0.00	233,220.78
12103380	N56 COOR AUX AT MED D4 80	25	583,339.75	0.00	0.00	0.00	707,078.50
12103480	N55 COOR AUX AT MED D3 80	12	269,683.56	0.00	0.00	0.00	326,889.12
12103580	N54 COOR AUX AT MED D2 80	14	305,686.22	0.00	0.00	0.00	370,528.76
12103680	N53 COOR AUX AT MED D1 80	2	42,757.14	0.00	0.00	0.00	51,826.84
12103780	N55 COOR AUX PROG M D4 80	27	606,788.01	0.00	0.00	0.00	735,500.52
12103880	N54 COOR AUX PROG M D3 80	33	720,546.09	0.00	0.00	0.00	873,389.22

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12100680	N55 INVEST TIT A MED 80	7	0.00	0.00	0.00	0.00	0.00
12100780	N56 INVEST TIT B MED 80	5	0.00	0.00	0.00	0.00	0.00
12100880	N58 INVEST TIT C MED 80	5	0.00	0.00	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	72	213,999.36	0.00	0.00	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	52	7,467.12	0.00	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	119	12,433.20	0.00	0.00	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	0.00	0.00	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	108	660,385.92	0.00	0.00	0.00	0.00
12101680	N51 MEDICO ESP ST 80	51	367,303.92	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	0.00
12101880	N55 SUBD MED UMH A 80	230	798,572.64	0.00	0.00	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	4	0.00	0.00	0.00	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	4	7,467.12	0.00	0.00	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	6	0.00	0.00	0.00	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	2	0.00	0.00	0.00	0.00	0.00
12102580	N57 COORD ATN MED D4 80	6	9,333.84	0.00	0.00	0.00	0.00
12102680	N56 COORD ATN MED D3 80	7	0.00	0.00	0.00	0.00	0.00
12102780	N55 COORD ATN MED D2 80	9	0.00	0.00	0.00	0.00	0.00
12102880	N54 COORD ATN MED D1 80	4	0.00	0.00	0.00	0.00	0.00
12102980	N56 COORD PROG MED D4 80	24	13,447.92	0.00	0.00	0.00	0.00
12103080	N55 COORD PROG MED D3 80	46	5,600.16	0.00	0.00	0.00	0.00
12103180	N54 COORD PROG MED D2 80	37	0.00	0.00	0.00	0.00	0.00
12103280	N53 COORD PROG MED D1 80	9	0.00	0.00	0.00	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	25	0.00	0.00	0.00	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	12	0.00	0.00	0.00	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	14	18,667.68	0.00	0.00	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	2	0.00	0.00	0.00	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	27	9,333.84	0.00	0.00	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	33	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12100680	N55 INVEST TIT A MED 80	7	0.00	2,276,132.86	0.00	29,687.35	186,976.12
12100780	N56 INVEST TIT B MED 80	5	0.00	1,742,997.77	0.00	22,016.65	151,854.18
12100880	N58 INVEST TIT C MED 80	5	0.00	2,040,021.08	0.00	24,085.25	189,138.79
12101080	N56 DIRECTOR UMH A 80	72	0.00	26,198,784.47	0.00	317,039.76	2,314,101.74
12101180	N55 DIRECTOR UMH B 80	52	0.00	18,059,125.72	0.00	220,534.60	1,551,218.97
12101280	N51 DIRECTOR UMH E 80	119	0.00	36,235,518.44	0.00	442,753.78	3,068,803.40
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	4,585,335.66	0.00	58,187.70	390,535.34
12101480	N52 JEFE DIVISION UMH 80	108	0.00	35,190,956.63	0.00	418,951.44	3,081,504.93
12101680	N51 MEDICO ESP ST 80	51	0.00	15,428,912.43	0.00	189,751.62	1,259,737.39
12101780	N34 MEDICO GRAL U MED 80	1	0.00	149,386.90	0.00	2,206.59	11,243.26
12101880	N55 SUBD MED UMH A 80	230	0.00	80,136,674.32	0.00	975,441.50	7,002,958.88
12102180	N62 JEFE SERV A MED D4 80	4	0.00	1,973,497.92	0.00	23,129.28	185,130.59
12102280	N60 JEFE SERV A MED D3 80	4	0.00	1,874,067.77	0.00	21,255.88	156,793.99
12102380	N59 JEFE SERV A MED D2 80	6	0.00	2,579,550.98	0.00	30,179.04	232,439.92
12102480	N58 JEFE SERV A MED D1 80	2	0.00	943,643.90	0.00	9,634.10	78,560.00
12102580	N57 COORD ATN MED D4 80	6	0.00	2,375,582.87	0.00	27,618.18	223,987.99
12102680	N56 COORD ATN MED D3 80	7	0.00	2,529,031.69	0.00	30,823.31	226,635.41
12102780	N55 COORD ATN MED D2 80	9	0.00	3,197,349.60	0.00	38,169.45	281,790.90
12102880	N54 COORD ATN MED D1 80	4	0.00	1,459,679.90	0.00	16,481.92	121,880.01
12102980	N56 COORD PROG MED D4 80	24	0.00	8,400,484.40	0.00	105,679.92	737,008.88
12103080	N55 COORD PROG MED D3 80	46	0.00	16,227,665.63	0.00	195,088.30	1,393,864.75
12103180	N54 COORD PROG MED D2 80	37	0.00	12,254,882.28	0.00	152,457.76	1,045,772.64
12103280	N53 COORD PROG MED D1 80	9	0.00	3,361,162.14	0.00	36,309.60	263,511.27
12103380	N56 COOR AUX AT MED D4 80	25	0.00	9,104,218.73	0.00	110,083.25	821,060.51
12103480	N55 COOR AUX AT MED D3 80	12	0.00	4,218,966.62	0.00	50,892.60	382,524.32
12103580	N54 COOR AUX AT MED D2 80	14	0.00	4,890,407.37	0.00	57,686.72	418,993.13
12103680	N53 COOR AUX AT MED D1 80	2	0.00	644,160.18	0.00	8,068.80	54,702.12
12103780	N55 COOR AUX PROG M D4 80	27	0.00	8,871,199.16	0.00	114,508.35	767,515.50
12103880	N54 COOR AUX PROG M D3 80	33	0.00	11,048,426.21	0.00	135,975.84	946,365.95

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12100680	N55 INVEST TIT A MED 80	7	103,540.65	48,440.07	30,063.74	0.00	295,968.79
12100780	N56 INVEST TIT B MED 80	5	79,167.67	37,037.51	22,773.55	0.00	226,299.17
12100880	N58 INVEST TIT C MED 80	5	91,440.22	42,779.06	24,775.55	0.00	261,380.02
12101080	N56 DIRECTOR UMH A 80	72	1,194,594.47	558,874.63	337,411.44	0.00	3,414,723.90
12101180	N55 DIRECTOR UMH B 80	52	820,295.51	383,764.00	242,072.94	0.00	2,344,797.96
12101280	N51 DIRECTOR UMH E 80	119	1,641,341.00	767,878.87	485,068.99	0.00	4,691,739.57
12101380	N52 JEFE CLIN SAL TRAB 80	15	209,465.71	97,995.67	61,806.10	0.00	598,753.46
12101480	N52 JEFE DIVISION UMH 80	108	1,599,585.02	748,343.88	470,346.68	0.00	4,572,380.96
12101680	N51 MEDICO ESP ST 80	51	697,594.32	326,359.92	200,373.29	0.00	1,994,059.07
12101780	N34 MEDICO GRAL U MED 80	1	6,949.63	3,251.29	2,161.13	0.00	19,865.37
12101880	N55 SUBD MED UMH A 80	230	3,661,026.47	1,712,760.91	1,062,605.80	0.00	10,464,968.96
12102180	N62 JEFE SERV A MED D4 80	4	89,986.65	42,099.03	19,754.54	0.00	257,225.02
12102280	N60 JEFE SERV A MED D3 80	4	83,629.20	39,124.77	19,833.54	0.00	239,052.35
12102380	N59 JEFE SERV A MED D2 80	6	116,661.26	54,578.37	29,181.90	0.00	333,473.79
12102480	N58 JEFE SERV A MED D1 80	2	41,048.70	19,204.06	10,660.36	0.00	117,336.84
12102580	N57 COORD ATN MED D4 80	6	108,339.04	50,684.92	29,421.94	0.00	309,684.93
12102680	N56 COORD ATN MED D3 80	7	114,744.55	53,681.67	32,580.19	0.00	327,994.93
12102780	N55 COORD ATN MED D2 80	9	144,645.81	67,670.54	42,583.88	0.00	413,467.05
12102880	N54 COORD ATN MED D1 80	4	64,638.09	30,240.04	18,998.78	0.00	184,766.68
12102980	N56 COORD PROG MED D4 80	24	385,695.97	180,442.57	109,758.68	0.00	1,102,504.05
12103080	N55 COORD PROG MED D3 80	46	732,493.75	342,687.15	215,430.32	0.00	2,093,818.33
12103180	N54 COORD PROG MED D2 80	37	557,336.05	260,741.95	164,711.69	0.00	1,593,133.56
12103280	N53 COORD PROG MED D1 80	9	146,769.73	68,664.21	43,149.85	0.00	419,538.29
12103380	N56 COOR AUX AT MED D4 80	25	415,698.58	194,478.87	118,430.15	0.00	1,188,265.91
12103480	N55 COOR AUX AT MED D3 80	12	191,272.51	89,484.22	56,185.74	0.00	546,748.55
12103580	N54 COOR AUX AT MED D2 80	14	219,847.23	102,852.51	64,394.18	0.00	628,428.80
12103680	N53 COOR AUX AT MED D1 80	2	29,120.29	13,623.52	8,532.70	0.00	83,239.74
12103780	N55 COOR AUX PROG M D4 80	27	408,970.53	191,331.25	120,143.54	0.00	1,169,033.91
12103880	N54 COOR AUX PROG M D3 80	33	502,099.31	234,900.25	147,893.61	0.00	1,435,240.66

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12100680	N55 INVEST TIT A MED 80	7	121,100.17	90,085.68	905,862.57	3,922,520.95	560,360.14
12100780	N56 INVEST TIT B MED 80	5	92,593.78	65,843.33	697,585.84	2,989,770.81	597,954.16
12100880	N58 INVEST TIT C MED 80	5	106,947.63	71,047.36	811,593.88	3,452,400.96	690,480.19
12101080	N56 DIRECTOR UMH A 80	72	1,397,186.52	955,694.11	10,489,626.57	44,596,706.72	619,398.70
12101180	N55 DIRECTOR UMH B 80	52	959,409.97	681,972.04	7,204,065.99	30,764,238.43	591,619.97
12101280	N51 DIRECTOR UMH E 80	119	1,919,697.07	1,382,713.77	14,399,996.45	61,679,638.33	518,316.29
12101380	N52 JEFE CLIN SAL TRAB 80	15	244,989.13	176,448.29	1,838,181.40	7,874,961.46	524,997.43
12101480	N52 JEFE DIVISION UMH 80	108	1,870,859.70	1,250,018.35	14,011,990.96	59,653,347.27	552,345.81
12101680	N51 MEDICO ESP ST 80	51	815,899.82	578,805.58	6,062,581.01	26,224,689.20	514,209.59
12101780	N34 MEDICO GRAL U MED 80	1	8,128.22	6,492.81	60,298.30	264,726.80	264,726.80
12101880	N55 SUBD MED UMH A 80	230	4,281,902.31	2,915,494.57	32,077,159.40	136,545,386.52	593,675.59
12102180	N62 JEFE SERV A MED D4 80	4	105,247.55	68,903.79	791,476.45	3,341,915.17	835,478.79
12102280	N60 JEFE SERV A MED D3 80	4	97,811.93	70,400.81	727,902.47	3,132,180.16	783,045.04
12102380	N59 JEFE SERV A MED D2 80	6	136,445.90	93,005.82	1,025,966.00	4,358,308.66	726,384.78
12102480	N58 JEFE SERV A MED D1 80	2	48,010.17	34,606.11	359,060.34	1,543,018.64	771,509.32
12102580	N57 COORD ATN MED D4 80	6	126,712.34	81,721.29	958,170.63	4,022,665.34	670,444.22
12102680	N56 COORD ATN MED D3 80	7	134,204.16	92,487.16	1,013,151.38	4,311,045.15	615,863.59
12102780	N55 COORD ATN MED D2 80	9	169,176.39	117,670.37	1,275,174.39	5,424,628.23	602,736.47
12102880	N54 COORD ATN MED D1 80	4	75,600.12	54,761.70	567,367.34	2,438,174.92	609,543.73
12102980	N56 COORD PROG MED D4 80	24	451,106.42	314,536.49	3,386,732.98	14,423,315.94	600,971.50
12103080	N55 COORD PROG MED D3 80	46	856,717.83	609,431.45	6,439,531.88	27,533,508.07	598,554.52
12103180	N54 COORD PROG MED D2 80	37	651,855.00	468,349.36	4,894,358.01	20,952,171.33	566,274.90
12103280	N53 COORD PROG MED D1 80	9	171,660.50	130,165.57	1,279,769.02	5,546,642.92	616,293.66
12103380	N56 COOR AUX AT MED D4 80	25	486,197.22	330,544.84	3,664,759.33	15,514,914.06	620,596.56
12103480	N55 COOR AUX AT MED D3 80	12	223,710.54	152,613.08	1,693,431.56	7,181,870.50	598,489.21
12103580	N54 COOR AUX AT MED D2 80	14	257,131.26	181,159.17	1,930,493.00	8,259,847.25	589,989.09
12103680	N53 COOR AUX AT MED D1 80	2	34,058.81	24,666.95	256,012.93	1,101,442.39	550,721.20
12103780	N55 COOR AUX PROG M D4 80	27	478,328.10	339,409.62	3,589,240.80	15,316,752.68	567,287.14
12103880	N54 COOR AUX PROG M D3 80	33	587,250.67	420,389.51	4,410,115.80	18,850,345.37	571,222.59

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12103980	N53 COOR AUX PROG M D2 80	27	2,717,135.28	781,176.42	0.00	699,662.34	0.00
12104080	N52 COOR AUX PROG M D1 80	6	580,577.76	166,916.10	0.00	149,498.76	0.00
12104280	N60 JEFE UNIDAD INVEST 80	2	265,104.96	76,217.68	0.00	68,264.52	0.00
12104380	N56 INVEST TITULAR B 80	1	109,837.44	31,578.26	0.00	28,283.14	0.00
12104480	N55 INVEST TITULAR A 80	13	1,375,261.68	395,387.72	0.00	354,129.88	54,481.52
12104580	N53 INVEST ASOCIADO D 80	15	1,509,519.60	433,986.90	0.00	388,701.30	51,826.84
12104680	N52 INVEST ASOCIADO C 80	15	1,451,444.40	417,290.25	0.00	373,746.90	24,916.46
12104780	N50 INVEST ASOCIADO B 80	50	4,484,520.00	1,289,299.50	0.00	1,154,764.00	46,190.56
12104880	N49 INVEST ASOCIADO A 80	36	3,102,425.28	891,947.16	0.00	798,874.56	22,190.96
12105080	N58 INVEST TITULAR C 80	2	240,314.40	69,090.40	0.00	61,880.96	0.00
12105180	N57 COOR REGIONAL MED A80	3	344,455.92	99,031.08	0.00	88,697.40	0.00
12105280	N56 COOR REGIONAL MED B80	1	109,837.44	31,578.26	0.00	28,283.14	0.00
12105380	N56 COOR REG AUX MED D480	2	219,674.88	63,156.52	0.00	56,566.28	0.00
12105480	N55 COOR REG AUX MED D380	2	211,578.72	60,828.88	0.00	54,481.52	0.00
12105580	N54 DIRECTOR UMH C 80	27	2,775,111.84	797,844.60	0.00	714,591.18	0.00
12105680	N53 DIRECTOR UMH D 80	21	2,113,327.44	607,581.66	0.00	544,181.82	0.00
12105780	N54 SUBDIR MED UMH B 80	18	1,850,074.56	531,896.40	0.00	476,394.12	0.00
12105880	N53 SUBDIR MED UMH C 80	28	2,817,769.92	810,108.88	0.00	725,575.76	0.00
12105980	N53 COORD CL TURNO UMH 80	153	15,397,099.92	4,426,666.38	12,956.71	3,964,753.26	0.00
12106080	N52 COORD CLINICO UMH 80	176	17,030,280.96	4,896,205.60	0.00	4,385,296.96	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,173	108,863,502.48	31,298,255.79	0.00	28,032,354.00	119,490.00
12106280	N54 DIRECTOR UMF 1 80	17	1,747,292.64	502,346.60	0.00	449,927.78	0.00
12106380	N53 DIRECTOR UMF 2 80	26	2,616,500.64	752,243.96	0.00	673,748.92	0.00
12106480	N52 DIRECTOR UMF 3 80	72	6,966,933.12	2,002,993.20	0.00	1,793,985.12	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	69	5,946,315.12	1,709,565.39	0.00	1,531,176.24	0.00
12106680	N52 SUBDIR MEDICO UMF 80	9	870,866.64	250,374.15	0.00	224,248.14	0.00
12106780	N51 JEFE SERVICIOS UMF 80	660	61,253,121.60	17,610,271.80	0.00	15,772,680.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	659,024.64	189,469.56	0.00	169,698.84	0.00
12110280	N55 COORD AUX EST DEL3 80	7	740,525.52	212,901.08	0.00	190,685.32	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12103980	N53 COOR AUX PROG M D2 80	27	0.00	116,610.39	0.00	0.00	129,600.00
12104080	N52 COOR AUX PROG M D1 80	6	62,291.16	24,916.46	0.00	0.00	28,800.00
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	0.00	0.00	0.00	9,600.00
12104380	N56 INVEST TITULAR B 80	1	0.00	0.00	0.00	0.00	4,800.00
12104480	N55 INVEST TITULAR A 80	13	0.00	27,240.76	0.00	0.00	62,400.00
12104580	N53 INVEST ASOCIADO D 80	15	0.00	12,956.71	0.00	0.00	72,000.00
12104680	N52 INVEST ASOCIADO C 80	15	0.00	37,374.69	0.00	0.00	72,000.00
12104780	N50 INVEST ASOCIADO B 80	50	0.00	80,833.48	0.00	0.00	240,000.00
12104880	N49 INVEST ASOCIADO A 80	36	0.00	22,190.96	0.00	0.00	172,800.00
12105080	N58 INVEST TITULAR C 80	2	0.00	0.00	0.00	0.00	9,600.00
12105180	N57 COOR REGIONAL MED A80	3	0.00	14,782.90	0.00	0.00	14,400.00
12105280	N56 COOR REGIONAL MED B80	1	0.00	14,141.57	0.00	0.00	4,800.00
12105380	N56 COOR REG AUX MED D480	2	0.00	14,141.57	0.00	0.00	9,600.00
12105480	N55 COOR REG AUX MED D380	2	0.00	13,620.38	0.00	0.00	9,600.00
12105580	N54 DIRECTOR UMH C 80	27	0.00	279,219.94	0.00	0.00	129,600.00
12105680	N53 DIRECTOR UMH D 80	21	0.00	272,090.91	0.00	0.00	100,800.00
12105780	N54 SUBDIR MED UMH B 80	18	0.00	277,896.60	0.00	0.00	86,400.00
12105880	N53 SUBDIR MED UMH C 80	28	0.00	195,646.32	0.00	0.00	134,400.00
12105980	N53 COORD CL TURNO UMH 80	153	0.00	1,684,372.30	0.00	0.00	734,400.00
12106080	N52 COORD CLINICO UMH 80	176	0.00	1,919,813.46	0.00	0.00	844,800.00
12106180	N51 JEFE SERVICIO UMH 80	1,173	59,745.00	5,498,929.80	0.00	0.00	5,630,400.00
12106280	N54 DIRECTOR UMF 1 80	17	0.00	158,798.05	0.00	0.00	81,600.00
12106380	N53 DIRECTOR UMF 2 80	26	0.00	357,605.20	0.00	0.00	124,800.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	845,913.89	0.00	0.00	345,600.00
12106580	N49 DIR UMF 4, 5 Y 6 80	69	55,477.40	326,207.12	0.00	0.00	331,200.00
12106680	N52 SUBDIR MEDICO UMF 80	9	0.00	124,582.31	0.00	0.00	43,200.00
12106780	N51 JEFE SERVICIOS UMF 80	660	238,980.00	4,539,425.10	0.00	0.00	3,168,000.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	0.00	28,800.00
12110280	N55 COORD AUX EST DEL3 80	7	0.00	13,620.38	0.00	0.00	33,600.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12103980	N53 COOR AUX PROG M D2 80	27	0.00	1,798,249.35	0.00	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	6	0.00	308,136.44	0.00	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	248,887.31	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	1	0.00	98,258.81	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	13	0.00	993,822.16	0.00	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	15	0.00	816,989.90	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	15	0.00	832,204.83	0.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	50	0.00	1,740,662.43	0.00	0.00	1,200.00
12104880	N49 INVEST ASOCIADO A 80	36	0.00	828,416.46	0.00	0.00	0.00
12105080	N58 INVEST TITULAR C 80	2	0.00	175,974.08	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	3	0.00	304,921.63	0.00	0.00	0.00
12105280	N56 COOR REGIONAL MED B80	1	0.00	45,308.94	0.00	0.00	0.00
12105380	N56 COOR REG AUX MED D480	2	0.00	157,643.04	0.00	0.00	0.00
12105480	N55 COOR REG AUX MED D380	2	0.00	141,375.06	0.00	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	27	0.00	1,929,738.48	0.00	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	21	0.00	1,469,526.14	0.00	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	18	0.00	1,329,540.22	0.00	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	28	0.00	1,890,241.22	0.00	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	153	0.00	10,507,668.79	0.00	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	176	0.00	10,740,344.47	78,404.16	0.00	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,173	0.00	73,600,011.10	990,181.68	0.00	5,839.92
12106280	N54 DIRECTOR UMF 1 80	17	0.00	1,396,954.01	0.00	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	26	0.00	1,982,294.29	0.00	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	5,263,315.34	0.00	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	69	0.00	3,608,757.18	0.00	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	9	0.00	704,191.94	0.00	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	660	0.00	43,604,404.49	0.00	0.00	2,400.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	470,677.71	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	7	0.00	452,196.48	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12103980	N53 COOR AUX PROG M D2 80	27	0.00	0.00	132,684.31	0.00	852,163.87
12104080	N52 COOR AUX PROG M D1 80	6	0.00	0.00	28,842.32	0.00	194,973.30
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	0.00	14,357.52	0.00	81,298.02
12104380	N56 INVEST TITULAR B 80	1	0.00	0.00	4,668.62	0.00	37,416.40
12104480	N55 INVEST TITULAR A 80	13	0.00	0.00	68,764.68	0.00	455,354.16
12104580	N53 INVEST ASOCIADO D 80	15	0.00	0.00	65,774.25	0.00	504,084.39
12104680	N52 INVEST ASOCIADO C 80	15	0.00	0.00	63,984.76	0.00	483,887.04
12104780	N50 INVEST ASOCIADO B 80	50	0.00	0.00	184,251.09	0.00	1,478,578.85
12104880	N49 INVEST ASOCIADO A 80	36	0.00	0.00	118,443.39	0.00	1,016,028.29
12105080	N58 INVEST TITULAR C 80	2	0.00	0.00	11,547.86	0.00	78,751.72
12105180	N57 COOR REGIONAL MED A80	3	0.00	0.00	19,506.59	0.00	106,558.69
12105280	N56 COOR REGIONAL MED B80	1	0.00	0.00	4,728.61	0.00	37,530.73
12105380	N56 COOR REG AUX MED D480	2	0.00	0.00	11,775.61	0.00	69,953.02
12105480	N55 COOR REG AUX MED D380	2	0.00	0.00	10,461.03	0.00	69,044.71
12105580	N54 DIRECTOR UMH C 80	27	0.00	0.00	138,715.53	0.00	914,137.66
12105680	N53 DIRECTOR UMH D 80	21	0.00	0.00	108,180.28	0.00	703,004.32
12105780	N54 SUBDIR MED UMH B 80	18	0.00	0.00	95,895.20	0.00	609,681.12
12105880	N53 SUBDIR MED UMH C 80	28	0.00	0.00	139,444.15	9,903.66	910,055.42
12105980	N53 COORD CL TURNO UMH 80	153	0.00	0.00	800,740.27	359,927.10	4,997,699.49
12106080	N52 COORD CLINICO UMH 80	176	0.00	0.00	859,596.77	21,020.48	5,488,544.43
12106180	N51 JEFE SERVICIO UMH 80	1,173	0.00	0.00	5,764,053.53	255,491.34	34,319,765.91
12106280	N54 DIRECTOR UMF 1 80	17	0.00	0.00	95,551.21	0.00	551,995.99
12106380	N53 DIRECTOR UMF 2 80	26	0.00	0.00	139,502.51	0.00	873,404.90
12106480	N52 DIRECTOR UMF 3 80	72	0.00	0.00	364,151.45	4,369.56	2,303,824.68
12106580	N49 DIR UMF 4, 5 Y 6 80	69	0.00	0.00	285,713.90	0.00	1,908,316.76
12106680	N52 SUBDIR MEDICO UMF 80	9	0.00	0.00	47,846.17	0.00	284,653.54
12106780	N51 JEFE SERVICIOS UMF 80	660	0.00	0.00	3,213,803.73	14,660.88	19,567,752.37
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	31,968.91	0.00	176,455.50
12110280	N55 COORD AUX EST DEL3 80	7	0.00	0.00	32,195.22	0.00	202,009.97

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12103980	N53 COOR AUX PROG M D2 80	27	592,962.36	0.00	6,240.00	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	6	132,429.54	0.00	1,440.00	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	2	57,324.94	0.00	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	1	24,612.05	0.00	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	13	307,514.64	0.00	0.00	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	15	337,444.89	0.00	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	15	324,069.94	0.00	240.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	50	990,239.28	0.00	0.00	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	36	678,191.27	0.00	0.00	0.00	0.00
12105080	N58 INVEST TITULAR C 80	2	52,688.67	0.00	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	3	72,245.99	0.00	720.00	0.00	0.00
12105280	N56 COOR REGIONAL MED B80	1	27,153.63	0.00	240.00	0.00	0.00
12105380	N56 COOR REG AUX MED D480	2	47,355.96	0.00	480.00	0.00	0.00
12105480	N55 COOR REG AUX MED D380	2	49,276.42	0.00	480.00	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	27	637,507.19	0.00	6,240.00	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	21	488,652.38	0.00	5,040.00	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	18	421,174.97	0.00	4,320.00	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	28	630,934.59	0.00	5,760.00	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	153	3,429,621.91	0.00	36,000.00	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	176	3,788,652.73	0.00	41,760.00	0.00	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,173	23,354,802.32	0.00	276,960.00	0.00	0.00
12106280	N54 DIRECTOR UMF 1 80	17	376,268.58	0.00	4,080.00	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	26	604,356.74	0.00	6,240.00	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	72	1,607,682.21	0.00	17,280.00	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	69	1,327,953.77	0.00	16,080.00	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	9	194,315.05	0.00	2,160.00	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	660	13,367,717.59	0.00	156,000.00	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	116,646.46	0.00	1,440.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	7	141,533.62	0.00	1,680.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12103980	N53 COOR AUX PROG M D2 80	27	480,882.35	1,204,368.17	129,600.00	0.00	437,289.03
12104080	N52 COOR AUX PROG M D1 80	6	99,874.27	272,450.42	28,800.00	0.00	93,436.74
12104280	N60 JEFE UNIDAD INVEST 80	2	51,648.31	115,038.58	9,600.00	0.00	42,665.34
12104380	N56 INVEST TITULAR B 80	1	37,667.40	47,975.47	4,800.00	0.00	17,676.96
12104480	N55 INVEST TITULAR A 80	13	298,547.24	617,500.89	62,400.00	0.00	221,331.24
12104580	N53 INVEST ASOCIADO D 80	15	352,163.01	672,355.53	72,000.00	0.00	242,938.35
12104680	N52 INVEST ASOCIADO C 80	15	346,812.08	649,697.11	72,000.00	11,445.84	233,591.85
12104780	N50 INVEST ASOCIADO B 80	50	963,486.02	1,981,747.80	240,000.00	0.00	721,727.50
12104880	N49 INVEST ASOCIADO A 80	36	645,995.39	1,359,965.06	172,800.00	0.00	499,296.60
12105080	N58 INVEST TITULAR C 80	2	54,464.28	104,552.21	9,600.00	0.00	38,675.60
12105180	N57 COOR REGIONAL MED A80	3	61,451.14	152,156.73	14,400.00	0.00	55,435.89
12105280	N56 COOR REGIONAL MED B80	1	21,419.19	51,393.01	4,800.00	0.00	17,676.96
12105380	N56 COOR REG AUX MED D480	2	37,496.07	98,544.34	9,600.00	0.00	35,353.92
12105480	N55 COOR REG AUX MED D380	2	39,497.97	95,242.25	9,600.00	0.00	34,050.96
12105580	N54 DIRECTOR UMH C 80	27	507,182.50	1,271,918.01	129,600.00	0.00	446,619.69
12105680	N53 DIRECTOR UMH D 80	21	395,342.30	982,997.19	100,800.00	0.00	340,113.69
12105780	N54 SUBDIR MED UMH B 80	18	345,519.79	868,873.38	86,400.00	0.00	297,746.46
12105880	N53 SUBDIR MED UMH C 80	28	509,988.39	1,268,753.86	134,400.00	0.00	453,484.92
12105980	N53 COORD CL TURNO UMH 80	153	2,744,613.53	7,071,345.64	734,400.00	0.00	2,477,971.17
12106080	N52 COORD CLINICO UMH 80	176	2,994,782.69	7,827,217.31	844,800.00	1,395.60	2,740,811.04
12106180	N51 JEFE SERVICIO UMH 80	1,173	18,928,856.08	48,405,564.78	5,630,400.00	0.00	17,520,221.25
12106280	N54 DIRECTOR UMF 1 80	17	316,378.38	792,831.54	81,600.00	0.00	281,204.99
12106380	N53 DIRECTOR UMF 2 80	26	496,061.75	1,222,824.29	124,800.00	0.00	421,093.14
12106480	N52 DIRECTOR UMF 3 80	72	1,343,809.42	3,229,785.62	345,600.00	0.00	1,121,240.88
12106580	N49 DIR UMF 4, 5 Y 6 80	69	1,089,001.24	2,670,346.17	331,200.00	0.00	956,985.15
12106680	N52 SUBDIR MEDICO UMF 80	9	163,807.00	407,173.75	43,200.00	0.00	140,155.11
12106780	N51 JEFE SERVICIOS UMF 80	660	10,688,867.36	27,639,991.62	3,168,000.00	0.00	9,857,925.00
12110180	N56 COORD AUX EST DEL4 80	6	97,806.17	248,692.68	28,800.00	0.00	106,061.76
12110280	N55 COORD AUX EST DEL3 80	7	119,231.98	284,841.91	33,600.00	0.00	119,178.36

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12103980	N53 COOR AUX PROG M D2 80	27	577,221.39	0.00	0.00	0.00	699,662.34
12104080	N52 COOR AUX PROG M D1 80	6	123,336.48	0.00	0.00	0.00	149,498.76
12104280	N60 JEFE UNIDAD INVEST 80	2	56,318.24	0.00	0.00	0.00	68,264.52
12104380	N56 INVEST TITULAR B 80	1	23,333.59	0.00	0.00	0.00	28,283.14
12104480	N55 INVEST TITULAR A 80	13	292,157.19	0.00	0.00	0.00	354,129.88
12104580	N53 INVEST ASOCIADO D 80	15	320,678.55	0.00	0.00	0.00	388,701.30
12104680	N52 INVEST ASOCIADO C 80	15	308,341.20	0.00	0.00	0.00	373,746.90
12104780	N50 INVEST ASOCIADO B 80	50	952,680.00	0.00	0.00	0.00	1,154,764.00
12104880	N49 INVEST ASOCIADO A 80	36	659,071.44	0.00	0.00	0.00	798,874.56
12105080	N58 INVEST TITULAR C 80	2	51,051.80	0.00	0.00	0.00	61,880.96
12105180	N57 COOR REGIONAL MED A80	3	73,175.37	0.00	0.00	0.00	88,697.40
12105280	N56 COOR REGIONAL MED B80	1	23,333.59	0.00	0.00	0.00	28,283.14
12105380	N56 COOR REG AUX MED D480	2	46,667.18	0.00	0.00	0.00	56,566.28
12105480	N55 COOR REG AUX MED D380	2	44,947.26	0.00	0.00	0.00	54,481.52
12105580	N54 DIRECTOR UMH C 80	27	589,537.71	0.00	0.00	0.00	714,591.18
12105680	N53 DIRECTOR UMH D 80	21	448,949.97	0.00	0.00	0.00	544,181.82
12105780	N54 SUBDIR MED UMH B 80	18	393,025.14	0.00	0.00	0.00	476,394.12
12105880	N53 SUBDIR MED UMH C 80	28	598,599.96	0.00	0.00	0.00	725,575.76
12105980	N53 COORD CL TURNO UMH 80	153	3,249,542.64	0.00	0.00	0.00	3,964,753.26
12106080	N52 COORD CLINICO UMH 80	176	3,617,870.08	0.00	0.00	0.00	4,385,296.96
12106180	N51 JEFE SERVICIO UMH 80	1,173	23,126,692.05	0.00	0.00	0.00	28,032,354.00
12106280	N54 DIRECTOR UMF 1 80	17	371,190.41	0.00	0.00	0.00	449,927.78
12106380	N53 DIRECTOR UMF 2 80	26	555,842.82	0.00	0.00	0.00	673,748.92
12106480	N52 DIRECTOR UMF 3 80	72	1,480,037.76	0.00	0.00	0.00	1,793,985.12
12106580	N49 DIR UMF 4, 5 Y 6 80	69	1,263,220.26	0.00	0.00	0.00	1,531,176.24
12106680	N52 SUBDIR MEDICO UMF 80	9	185,004.72	0.00	0.00	0.00	224,248.14
12106780	N51 JEFE SERVICIOS UMF 80	660	13,012,461.00	0.00	0.00	0.00	15,772,680.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	0.00	169,698.84
12110280	N55 COORD AUX EST DEL3 80	7	0.00	0.00	0.00	0.00	190,685.32

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12103980	N53 COOR AUX PROG M D2 80	27	0.00	0.00	0.00	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	6	0.00	0.00	0.00	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	0.00	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	1	0.00	0.00	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	13	0.00	0.00	0.00	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	15	0.00	0.00	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	15	0.00	0.00	0.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	50	0.00	0.00	0.00	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	36	0.00	0.00	0.00	0.00	0.00
12105080	N58 INVEST TITULAR C 80	2	0.00	0.00	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	3	0.00	0.00	0.00	0.00	0.00
12105280	N56 COOR REGIONAL MED B80	1	0.00	0.00	0.00	0.00	0.00
12105380	N56 COOR REG AUX MED D480	2	0.00	0.00	0.00	0.00	0.00
12105480	N55 COOR REG AUX MED D380	2	0.00	0.00	0.00	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	27	0.00	0.00	0.00	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	21	0.00	0.00	0.00	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	18	0.00	0.00	0.00	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	28	39,202.32	0.00	0.00	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	153	298,522.80	0.00	0.00	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	176	172,725.60	0.00	0.00	0.00	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,173	5,353,710.00	0.00	0.00	0.00	0.00
12106280	N54 DIRECTOR UMF 1 80	17	0.00	0.00	0.00	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	26	0.00	0.00	0.00	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	0.00	0.00	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	69	0.00	0.00	0.00	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	9	0.00	0.00	0.00	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	660	0.00	0.00	0.00	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	7	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12103980	N53 COOR AUX PROG M D2 80	27	0.00	8,638,372.32	0.00	108,928.80	748,162.77
12104080	N52 COOR AUX PROG M D1 80	6	0.00	1,865,640.75	0.00	23,275.08	149,709.10
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	899,484.98	0.00	10,627.94	85,246.37
12104380	N56 INVEST TITULAR B 80	1	0.00	389,353.84	0.00	4,403.33	35,419.46
12104480	N55 INVEST TITULAR A 80	13	0.00	4,565,161.96	0.00	55,133.65	398,827.61
12104580	N53 INVEST ASOCIADO D 80	15	0.00	4,732,601.92	0.00	60,516.00	389,827.55
12104680	N52 INVEST ASOCIADO C 80	15	0.00	4,625,349.85	0.00	58,187.70	383,514.32
12104780	N50 INVEST ASOCIADO B 80	50	0.00	13,220,424.51	0.00	179,782.50	1,033,554.28
12104880	N49 INVEST ASOCIADO A 80	36	0.00	8,685,086.10	0.00	124,374.96	646,087.76
12105080	N58 INVEST TITULAR C 80	2	0.00	779,758.54	0.00	9,634.10	69,537.49
12105180	N57 COOR REGIONAL MED A80	3	0.00	1,166,180.81	0.00	13,809.09	107,548.05
12105280	N56 COOR REGIONAL MED B80	1	0.00	340,670.77	0.00	4,403.33	26,361.52
12105380	N56 COOR REG AUX MED D480	2	0.00	714,899.79	0.00	8,806.66	62,622.31
12105480	N55 COOR REG AUX MED D380	2	0.00	686,987.96	0.00	8,482.10	59,455.53
12105580	N54 DIRECTOR UMH C 80	27	0.00	9,207,043.67	0.00	111,252.96	794,029.91
12105680	N53 DIRECTOR UMH D 80	21	0.00	7,111,442.48	0.00	84,722.40	606,858.57
12105780	N54 SUBDIR MED UMH B 80	18	0.00	6,301,157.52	0.00	74,168.64	536,462.55
12105880	N53 SUBDIR MED UMH C 80	28	0.00	9,182,075.21	0.00	112,963.20	788,070.81
12105980	N53 COORD CL TURNO UMH 80	153	0.00	51,495,955.25	0.00	617,263.20	4,339,699.81
12106080	N52 COORD CLINICO UMH 80	176	0.00	55,649,338.34	0.00	682,735.68	4,639,114.33
12106180	N51 JEFE SERVICIO UMH 80	1,173	0.00	356,204,078.55	0.00	4,364,287.26	30,293,402.68
12106280	N54 DIRECTOR UMF 1 80	17	0.00	5,910,655.32	0.00	70,048.16	523,940.67
12106380	N53 DIRECTOR UMF 2 80	26	0.00	9,008,567.44	0.00	104,894.40	781,111.69
12106480	N52 DIRECTOR UMF 3 80	72	0.00	23,863,574.25	0.00	279,300.96	2,075,367.16
12106580	N49 DIR UMF 4, 5 Y 6 80	69	0.00	18,942,376.82	0.00	238,385.34	1,600,331.34
12106680	N52 SUBDIR MEDICO UMF 80	9	0.00	3,039,160.02	0.00	34,912.62	265,959.91
12106780	N51 JEFE SERVICIOS UMF 80	660	0.00	201,396,020.94	0.00	2,455,609.20	17,526,998.34
12110180	N56 COORD AUX EST DEL4 80	6	0.00	1,836,216.43	0.00	26,419.98	176,867.06
12110280	N55 COORD AUX EST DEL3 80	7	0.00	2,027,959.64	0.00	29,687.35	187,707.64

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12103980	N53 COOR AUX PROG M D2 80	27	394,392.94	184,511.29	116,399.15	0.00	1,127,364.12
12104080	N52 COOR AUX PROG M D1 80	6	84,320.37	39,448.12	24,959.16	0.00	241,028.06
12104280	N60 JEFE UNIDAD INVEST 80	2	40,995.86	19,179.35	9,762.52	0.00	117,185.84
12104380	N56 INVEST TITULAR B 80	1	16,824.90	7,871.30	4,748.47	0.00	48,093.63
12104480	N55 INVEST TITULAR A 80	13	204,684.97	95,759.05	60,132.16	0.00	585,087.79
12104580	N53 INVEST ASOCIADO D 80	15	211,534.75	98,963.65	63,387.65	0.00	604,667.76
12104680	N52 INVEST ASOCIADO C 80	15	206,236.85	96,485.08	54,363.48	0.00	589,523.80
12104780	N50 INVEST ASOCIADO B 80	50	596,419.99	279,026.88	162,659.59	0.00	1,704,854.20
12104880	N49 INVEST ASOCIADO A 80	36	394,054.78	184,353.13	93,034.96	0.00	1,126,397.53
12105080	N58 INVEST TITULAR C 80	2	35,073.79	16,408.79	9,499.66	0.00	100,257.71
12105180	N57 COOR REGIONAL MED A80	3	53,200.89	24,889.31	14,526.97	0.00	152,073.64
12105280	N56 COOR REGIONAL MED B80	1	15,304.61	7,160.05	4,322.17	0.00	43,747.93
12105380	N56 COOR REG AUX MED D480	2	32,667.01	15,282.81	9,283.64	0.00	93,377.97
12105480	N55 COOR REG AUX MED D380	2	31,064.70	14,533.20	9,112.44	0.00	88,797.83
12105580	N54 DIRECTOR UMH C 80	27	415,747.79	194,501.91	122,255.99	0.00	1,188,406.59
12105680	N53 DIRECTOR UMH D 80	21	319,890.90	149,656.57	94,114.15	0.00	914,401.53
12105780	N54 SUBDIR MED UMH B 80	18	283,958.48	132,846.09	83,520.96	0.00	811,689.58
12105880	N53 SUBDIR MED UMH C 80	28	416,461.15	194,835.61	122,502.60	0.00	1,190,445.66
12105980	N53 COORD CL TURNO UMH 80	153	2,335,027.27	1,092,410.37	681,345.95	0.00	6,674,627.76
12106080	N52 COORD CLINICO UMH 80	176	2,524,812.29	1,181,198.71	741,554.60	0.00	7,217,124.32
12106180	N51 JEFE SERVICIO UMH 80	1,173	16,258,058.12	7,606,109.25	4,780,454.62	0.00	46,473,326.28
12106280	N54 DIRECTOR UMF 1 80	17	268,191.11	125,469.50	79,158.59	0.00	766,618.73
12106380	N53 DIRECTOR UMF 2 80	26	404,491.95	189,235.98	119,039.40	0.00	1,156,231.99
12106480	N52 DIRECTOR UMF 3 80	72	1,071,266.71	501,177.43	315,364.12	0.00	3,062,193.93
12106580	N49 DIR UMF 4, 5 Y 6 80	69	860,905.10	402,762.63	250,641.16	0.00	2,460,879.65
12106680	N52 SUBDIR MEDICO UMF 80	9	136,700.39	63,953.39	40,281.74	0.00	390,755.28
12106780	N51 JEFE SERVICIOS UMF 80	660	9,149,728.16	4,280,574.64	2,703,877.50	0.00	26,154,310.44
12110180	N56 COORD AUX EST DEL4 80	6	87,727.73	41,042.20	25,892.02	0.00	250,767.93
12110280	N55 COORD AUX EST DEL3 80	7	96,347.59	45,074.90	28,438.24	0.00	275,407.63

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12103980	N53 COOR AUX PROG M D2 80	27	461,278.30	327,467.73	3,468,505.10	14,824,012.70	549,037.51
12104080	N52 COOR AUX PROG M D1 80	6	98,620.32	74,079.27	735,439.48	3,181,657.99	530,276.33
12104280	N60 JEFE UNIDAD INVEST 80	2	47,948.38	31,278.99	362,225.25	1,526,815.19	763,407.60
12104380	N56 INVEST TITULAR B 80	1	19,678.24	13,044.53	150,083.86	649,275.14	649,275.14
12104480	N55 INVEST TITULAR A 80	13	239,397.63	167,898.46	1,806,921.32	7,747,344.96	595,949.61
12104580	N53 INVEST ASOCIADO D 80	15	247,409.08	182,813.49	1,859,119.93	8,101,241.45	540,082.76
12104680	N52 INVEST ASOCIADO C 80	15	241,212.69	176,652.67	1,806,176.59	7,882,970.84	525,531.39
12104780	N50 INVEST ASOCIADO B 80	50	697,567.20	538,837.13	5,192,701.77	22,897,646.28	457,952.93
12104880	N49 INVEST ASOCIADO A 80	36	460,882.75	369,774.44	3,398,960.31	15,186,471.69	421,846.44
12105080	N58 INVEST TITULAR C 80	2	41,021.98	28,427.75	309,861.27	1,329,934.21	664,967.11
12105180	N57 COOR REGIONAL MED A80	3	62,223.27	41,371.41	469,642.63	1,980,279.36	660,093.12
12105280	N56 COOR REGIONAL MED B80	1	17,900.13	13,973.76	133,173.50	583,681.71	583,681.71
12105380	N56 COOR REG AUX MED D480	2	38,207.03	26,794.20	287,041.63	1,221,616.30	610,808.15
12105480	N55 COOR REG AUX MED D380	2	36,332.99	25,896.36	273,675.15	1,172,241.83	586,120.92
12105580	N54 DIRECTOR UMH C 80	27	486,254.77	345,834.51	3,658,284.43	15,640,439.94	579,275.55
12105680	N53 DIRECTOR UMH D 80	21	374,141.41	267,276.94	2,811,062.47	12,035,832.39	573,134.88
12105780	N54 SUBDIR MED UMH B 80	18	332,115.22	236,246.65	2,491,008.17	10,642,240.25	591,235.57
12105880	N53 SUBDIR MED UMH C 80	28	487,089.08	344,974.15	3,657,342.26	15,657,187.39	559,185.26
12105980	N53 COORD CL TURNO UMH 80	153	2,731,026.08	1,922,698.79	20,394,099.23	87,287,154.40	570,504.28
12106080	N52 COORD CLINICO UMH 80	176	2,952,996.96	2,128,220.40	22,067,757.29	94,747,376.59	538,337.37
12106180	N51 JEFE SERVICIO UMH 80	1,173	19,015,272.98	13,161,472.96	141,952,384.15	607,019,965.18	517,493.58
12106280	N54 DIRECTOR UMF 1 80	17	313,673.80	215,570.86	2,362,671.42	10,020,619.38	589,448.20
12106380	N53 DIRECTOR UMF 2 80	26	473,090.01	332,485.92	3,560,581.34	15,185,649.42	584,063.44
12106480	N52 DIRECTOR UMF 3 80	72	1,252,943.53	878,178.63	9,435,792.47	40,266,299.84	559,254.16
12106580	N49 DIR UMF 4, 5 Y 6 80	69	1,006,906.59	726,067.08	7,546,878.89	32,435,570.83	470,080.74
12106680	N52 SUBDIR MEDICO UMF 80	9	159,883.52	110,710.54	1,203,157.39	5,113,184.05	568,131.56
12106780	N51 JEFE SERVICIOS UMF 80	660	10,701,436.49	7,515,313.51	80,487,848.28	343,136,990.82	519,904.53
12110180	N56 COORD AUX EST DEL4 80	6	102,605.54	67,619.54	778,942.00	3,274,183.07	545,697.18
12110280	N55 COORD AUX EST DEL3 80	7	112,687.26	77,448.53	852,799.14	3,621,284.30	517,326.33

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12110380	N54 COORD AUX EST DEL2 80	6	616,691.52	177,298.80	0.00	158,798.04	0.00
12110480	N53 COORD AUX EST DEL1 80	1	100,634.64	28,932.46	0.00	25,913.42	0.00
12120080	N49 COOR D ENF D3Y4 80	61	5,256,887.28	1,511,354.91	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	38	2,594,174.88	745,825.24	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	4	344,713.92	99,105.24	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	247,559.04	71,173.20	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	73	5,306,317.44	1,525,566.41	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	48	3,364,611.84	967,325.76	0.00	0.00	18,049.74
12120780	N42 JEFE ENFERM UM C 80	78	5,467,494.24	1,571,904.36	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	97	6,621,972.72	1,903,817.06	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	47	3,208,584.72	922,468.06	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	32	2,010,593.28	578,045.44	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	18	1,075,658.40	309,251.88	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	1,012	69,086,973.12	19,862,503.76	0.00	0.00	35,157.90
12121380	N41 SUBJ ENF UM B 80	371	25,327,338.96	7,281,609.58	0.00	0.00	158,210.55
12121480	N41 SUBJ ENF UM C 80	243	16,589,065.68	4,769,356.14	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	49	3,148,363.68	905,154.46	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	11	691,141.44	198,703.12	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	41	3,203,953.20	921,136.75	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	50	2,899,824.00	833,699.50	59,736.40	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	31,735.68	9,124.01	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	39,266.40	11,289.09	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	42,986.16	12,358.52	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	58,349.04	16,775.35	0.00	0.00	0.00
1703080	48 INVEST MED QUEJAS 80	1	70,118.64	20,159.11	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2	211,578.72	60,828.88	0.00	54,481.52	0.00
1709780	N55 COORD MED PROGR 80	19	2,009,997.84	577,874.36	0.00	517,574.44	0.00
1800280	N02 CONFIANZA NIVEL 80	1	24,318.72	6,991.63	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	3	123,779.52	35,586.60	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12110380	N54 COORD AUX EST DEL2 80	6	0.00	52,932.69	0.00	0.00	28,800.00
12110480	N53 COORD AUX EST DEL1 80	1	0.00	12,956.71	0.00	0.00	4,800.00
12120080	N49 COOR D ENF D3Y4 80	61	0.00	277,387.00	0.00	0.00	292,800.00
12120180	N41 COOR CURSOS ENF 80	38	0.00	114,263.15	0.00	0.00	182,400.00
12120280	N49 DIRECTORA ESC ENF 80	4	0.00	66,572.88	0.00	0.00	19,200.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	28,800.00
12120580	N43 JEFE ENFERM UM A 80	73	0.00	273,275.42	0.00	0.00	350,400.00
12120680	N42 JEFE ENFERM UM B 80	48	0.00	343,847.55	0.00	0.00	230,400.00
12120780	N42 JEFE ENFERM UM C 80	78	45,124.35	255,313.58	0.00	0.00	374,400.00
12120880	N41 JEFE ENFERM UM D 80	97	43,947.37	309,301.49	0.00	0.00	465,600.00
12120980	N41 JEFE ENFERM UM E 80	47	131,842.11	202,157.87	0.00	0.00	225,600.00
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	145,610.95	0.00	0.00	153,600.00
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	15,387.90	0.00	0.00	86,400.00
12121280	N41 SUBJ ENF UM A 80	1,012	0.00	3,111,473.19	0.00	0.00	4,857,600.00
12121380	N41 SUBJ ENF UM B 80	371	0.00	1,958,294.60	0.00	0.00	1,780,800.00
12121480	N41 SUBJ ENF UM C 80	243	307,631.59	1,067,745.09	0.00	0.00	1,166,400.00
12121580	N40 SUBJ ENF UM D 80	49	0.00	157,177.25	0.00	0.00	235,200.00
12121680	N39 SUBJ ENF UM E 80	11	40,447.48	48,536.98	0.00	0.00	52,800.00
12121780	N46 COOR DEL ENF D1Y2 80	41	100,611.96	201,223.95	0.00	0.00	196,800.00
12121980	N36 TEC EN PERFUSION 80	50	0.00	74,670.50	0.00	0.00	240,000.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	4,800.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	4,800.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	0.00	0.00	4,800.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	4,800.00
1703080	48 INVEST MED QUEJAS 80	1	0.00	0.00	0.00	0.00	4,800.00
1709680	N55 COOR MED EST 80	2	0.00	0.00	0.00	0.00	9,600.00
1709780	N55 COORD MED PROGR 80	19	0.00	0.00	0.00	0.00	91,200.00
1800280	N02 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
1806680	N20 PROM ACCION COMUN 80	3	0.00	10,624.40	0.00	0.00	14,400.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12110380	N54 COORD AUX EST DEL2 80	6	0.00	376,538.11	0.00	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	1	0.00	67,374.96	0.00	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	61	0.00	4,126,566.56	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	38	0.00	1,750,917.36	0.00	0.00	2,400.00
12120280	N49 DIRECTORA ESC ENF 80	4	0.00	297,262.67	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	171,509.63	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	73	0.00	4,294,073.47	0.00	1,024,782.76	1,200.00
12120680	N42 JEFE ENFERM UM B 80	48	0.00	2,701,552.49	0.00	649,790.88	2,400.00
12120780	N42 JEFE ENFERM UM C 80	78	0.00	4,222,241.13	0.00	1,055,910.18	2,239.92
12120880	N41 JEFE ENFERM UM D 80	97	0.00	5,000,705.28	0.00	1,278,868.37	2,400.00
12120980	N41 JEFE ENFERM UM E 80	47	0.00	2,439,172.18	0.00	619,657.87	1,200.00
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	1,467,063.30	0.00	388,295.68	0.00
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	763,856.78	0.00	207,736.56	1,200.00
12121280	N41 SUBJ ENF UM A 80	1,012	0.00	53,338,072.30	0.00	8,894,943.64	36,239.76
12121380	N41 SUBJ ENF UM B 80	371	0.00	19,322,132.92	0.00	3,260,893.37	14,480.16
12121480	N41 SUBJ ENF UM C 80	243	0.00	12,468,260.38	0.00	2,135,841.21	7,279.92
12121580	N40 SUBJ ENF UM D 80	49	0.00	2,252,691.23	0.00	405,352.01	6,000.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	498,437.31	0.00	88,984.50	1,039.92
12121780	N46 COOR DEL ENF D1Y2 80	41	0.00	2,460,777.11	0.00	0.00	1,200.00
12121980	N36 TEC EN PERFUSION 80	50	0.00	1,865,473.56	0.00	0.00	1,039.92
1550780	15 EJEC C OF COB IMSS 80	1	0.00	13,875.20	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	20,906.82	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	20,465.92	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	28,484.59	0.00	0.00	0.00
1703080	48 INVEST MED QUEJAS 80	1	0.00	39,120.24	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2	0.00	104,444.68	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	19	0.00	1,068,365.63	0.00	0.00	0.00
1800280	N02 CONFIANZA NIVEL 80	1	0.00	16,872.87	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	3	0.00	50,318.43	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12110380	N54 COORD AUX EST DEL2 80	6	0.00	0.00	26,977.29	0.00	174,295.92
12110480	N53 COORD AUX EST DEL1 80	1	0.00	0.00	4,641.32	0.00	30,333.46
12120080	N49 COOR D ENF D3Y4 80	61	0.00	0.00	272,970.88	3,891.16	1,592,462.76
12120180	N41 COOR CURSOS ENF 80	38	0.00	0.00	130,664.03	0.00	791,040.51
12120280	N49 DIRECTORA ESC ENF 80	4	0.00	0.00	19,248.14	0.00	112,121.39
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	12,601.97	0.00	74,346.78
12120580	N43 JEFE ENFERM UM A 80	73	0.00	0.00	283,462.98	0.00	1,603,985.60
12120680	N42 JEFE ENFERM UM B 80	48	0.00	0.00	178,323.53	6,506.76	1,044,393.46
12120780	N42 JEFE ENFERM UM C 80	78	0.00	0.00	284,128.47	0.00	1,669,236.43
12120880	N41 JEFE ENFERM UM D 80	97	0.00	0.00	339,764.52	0.00	2,013,385.81
12120980	N41 JEFE ENFERM UM E 80	47	0.00	0.00	167,807.40	0.00	1,006,904.25
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	1,018.56	103,494.16	0.00	616,224.94
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	4,074.24	54,581.04	0.00	321,266.51
12121280	N41 SUBJ ENF UM A 80	1,012	0.00	11,408.16	3,653,830.33	1,868,096.62	20,787,502.74
12121380	N41 SUBJ ENF UM B 80	371	0.00	5,092.80	1,308,588.83	725,507.90	7,783,608.12
12121480	N41 SUBJ ENF UM C 80	243	0.00	3,055.68	851,371.59	536,108.82	5,166,034.13
12121580	N40 SUBJ ENF UM D 80	49	0.00	2,037.12	161,455.83	85,903.74	981,617.12
12121680	N39 SUBJ ENF UM E 80	11	0.00	1,018.56	37,027.46	3,320.98	217,420.67
12121780	N46 COOR DEL ENF D1Y2 80	41	0.00	0.00	162,721.59	2,077.40	1,001,284.86
12121980	N36 TEC EN PERFUSION 80	50	0.00	2,037.12	149,660.91	2,731.82	869,969.77
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	1,303.86	0.00	7,040.01
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	1,654.00	0.00	8,650.30
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	1,793.32	0.00	9,548.22
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	2,376.99	0.00	12,960.67
1703080	48 INVEST MED QUEJAS 80	1	0.00	0.00	2,870.55	0.00	14,957.78
1709680	N55 COOR MED EST 80	2	0.00	0.00	7,339.16	0.00	67,718.66
1709780	N55 COORD MED PROGR 80	19	0.00	0.00	75,276.67	0.00	681,472.54
1800280	N02 CONFIANZA NIVEL 80	1	0.00	0.00	1,097.90	0.00	5,396.98
1806680	N20 PROM ACCION COMUN 80	3	0.00	0.00	4,844.33	0.00	29,247.20

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12110380	N54 COORD AUX EST DEL2 80	6	122,175.90	0.00	1,440.00	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	1	21,105.25	0.00	0.00	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	61	1,089,750.48	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	38	544,511.58	0.00	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	4	76,634.21	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	52,446.96	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	73	1,090,692.43	0.00	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	48	714,484.24	0.00	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	78	1,144,829.56	0.00	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	97	1,389,532.51	0.00	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	47	696,582.07	0.00	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	32	419,590.66	0.00	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	18	214,340.12	0.00	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	1,012	14,134,806.50	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	371	5,355,772.09	0.00	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	243	3,589,482.37	0.00	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	49	677,700.40	0.00	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	11	149,196.57	0.00	240.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	41	697,367.26	0.00	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	50	590,881.74	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	4,564.94	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	5,650.88	0.00	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	6,193.04	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	8,406.38	0.00	0.00	0.00	0.00
1703080	48 INVEST MED QUEJAS 80	1	10,174.77	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2	44,544.50	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	19	448,100.05	0.00	4,080.00	0.00	0.00
1800280	N02 CONFIANZA NIVEL 80	1	3,819.01	0.00	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	3	19,690.29	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12110380	N54 COORD AUX EST DEL2 80	6	98,305.96	247,227.43	28,800.00	0.00	99,248.82
12110480	N53 COORD AUX EST DEL1 80	1	18,213.86	41,678.29	4,800.00	0.00	16,195.89
12120080	N49 COOR D ENF D3Y4 80	61	929,758.37	2,248,205.54	292,800.00	9,274.56	846,030.35
12120180	N41 COOR CURSOS ENF 80	38	433,360.43	1,107,833.37	182,400.00	17,534.16	417,499.92
12120280	N49 DIRECTORA ESC ENF 80	4	63,710.42	159,539.40	19,200.00	2,005.44	55,477.40
12120380	N20 ENFERMERA GRAL HR S80	6	47,164.37	103,154.70	28,800.00	0.00	39,841.56
12120580	N43 JEFE ENFERM UM A 80	73	932,371.92	2,264,552.34	350,400.00	0.00	853,985.39
12120680	N42 JEFE ENFERM UM B 80	48	623,079.41	1,482,840.18	230,400.00	0.00	541,492.32
12120780	N42 JEFE ENFERM UM C 80	78	960,385.33	2,341,157.26	374,400.00	0.00	879,925.02
12120880	N41 JEFE ENFERM UM D 80	97	1,202,868.67	2,835,200.04	465,600.00	0.00	1,065,723.48
12120980	N41 JEFE ENFERM UM E 80	47	579,270.32	1,414,370.18	225,600.00	0.00	516,381.48
12121080	N39 JEFE ENFERM UMF 3 80	32	357,411.60	870,702.31	153,600.00	12,127.92	323,579.84
12121180	N37 JEFE ENFERM UMF 4 80	18	183,585.81	448,840.30	86,400.00	0.00	173,113.74
12121280	N41 SUBJ ENF UM A 80	1,012	12,076,331.38	29,415,630.85	4,857,600.00	168,192.00	11,118,682.08
12121380	N41 SUBJ ENF UM B 80	371	4,598,501.20	11,028,205.09	1,780,800.00	39,054.96	4,076,117.64
12121480	N41 SUBJ ENF UM C 80	243	2,966,236.68	7,232,080.58	1,166,400.00	15,750.96	2,669,802.12
12121580	N40 SUBJ ENF UM D 80	49	569,784.74	1,385,601.26	235,200.00	168,642.24	506,689.89
12121680	N39 SUBJ ENF UM E 80	11	118,121.32	307,709.21	52,800.00	0.00	111,230.57
12121780	N46 COOR DEL ENF D1Y2 80	41	581,800.88	1,406,114.26	196,800.00	0.00	515,636.09
12121980	N36 TEC EN PERFUSION 80	50	479,290.67	1,233,315.62	240,000.00	0.00	466,690.50
1550780	15 EJEC C OF COB IMSS 80	1	4,274.42	9,933.47	4,800.00	0.00	5,107.46
1552680	25 EJEC B OF COB IMSS 80	1	5,712.92	12,233.04	4,800.00	0.00	6,319.44
1572880	30 INSTRUC COORD C D4 80	1	5,290.26	13,436.47	4,800.00	0.00	6,918.09
1591480	41 J OFNA A SUBD AM 4 80	1	7,012.07	18,238.54	4,800.00	0.00	9,390.55
1703080	48 INVEST MED QUEJAS 80	1	8,669.33	21,773.52	4,800.00	0.00	11,284.72
1709680	N55 COOR MED EST 80	2	59,213.95	86,796.25	9,600.00	0.00	34,050.96
1709780	N55 COORD MED PROGR 80	19	584,338.46	877,296.73	91,200.00	0.00	323,484.12
1800280	N02 CONFIANZA NIVEL 80	1	4,267.96	7,694.29	4,800.00	0.00	3,913.79
1806680	N20 PROM ACCION COMUN 80	3	17,444.11	41,640.43	14,400.00	0.00	19,920.78

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12110380	N54 COORD AUX EST DEL2 80	6	0.00	0.00	0.00	0.00	158,798.04
12110480	N53 COORD AUX EST DEL1 80	1	0.00	0.00	0.00	0.00	25,913.42
12120080	N49 COOR D ENF D3Y4 80	61	0.00	2,098,154.78	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	38	0.00	1,035,400.06	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	4	0.00	137,583.92	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	98,806.98	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	73	0.00	2,117,884.03	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	48	0.00	1,342,900.80	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	78	0.00	2,182,213.80	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	97	0.00	2,642,994.89	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	47	0.00	1,280,626.39	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	802,478.08	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	429,322.14	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	1,012	0.00	27,574,338.44	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	371	0.00	10,108,774.27	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	243	0.00	6,621,110.91	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	49	0.00	1,256,590.79	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	275,851.84	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	41	0.00	1,278,777.70	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	50	0.00	1,157,392.50	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	0.00
1703080	48 INVEST MED QUEJAS 80	1	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2	22,473.63	0.00	0.00	0.00	54,481.52
1709780	N55 COORD MED PROGR 80	19	426,998.97	0.00	0.00	0.00	517,574.44
1800280	N02 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	3	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12110380	N54 COORD AUX EST DEL2 80	6	0.00	0.00	0.00	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	1	0.00	0.00	0.00	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	61	0.00	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	38	0.00	0.00	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	4	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	73	0.00	0.00	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	48	0.00	0.00	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	78	0.00	0.00	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	97	0.00	0.00	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	47	0.00	0.00	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	0.00	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	0.00	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	1,012	0.00	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	371	0.00	0.00	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	243	0.00	0.00	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	49	0.00	0.00	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	0.00	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	41	0.00	0.00	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	50	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	0.00
1703080	48 INVEST MED QUEJAS 80	1	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	19	0.00	0.00	0.00	0.00	0.00
1800280	N02 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	3	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12110380	N54 COORD AUX EST DEL2 80	6	0.00	1,751,637.00	0.00	24,722.88	158,327.48
12110480	N53 COORD AUX EST DEL1 80	1	0.00	302,859.04	0.00	4,034.40	27,473.56
12120080	N49 COOR D ENF D3Y4 80	61	0.00	15,591,407.35	0.00	210,746.46	1,551,189.50
12120180	N41 COOR CURSOS ENF 80	38	0.00	7,456,049.81	0.00	103,999.16	723,046.50
12120280	N49 DIRECTORA ESC ENF 80	4	0.00	1,127,661.11	0.00	13,819.44	108,838.66
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	728,646.15	0.00	9,924.54	71,729.60
12120580	N43 JEFE ENFERM UM A 80	73	0.00	16,966,632.75	0.00	212,727.84	1,596,535.69
12120680	N42 JEFE ENFERM UM B 80	48	0.00	11,077,787.12	0.00	134,885.76	1,019,033.86
12120780	N42 JEFE ENFERM UM C 80	78	0.00	17,363,409.39	0.00	219,189.36	1,617,768.39
12120880	N41 JEFE ENFERM UM D 80	97	0.00	20,959,709.49	0.00	265,471.54	1,940,224.62
12120980	N41 JEFE ENFERM UM E 80	47	0.00	10,429,640.18	0.00	128,630.54	952,859.88
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	6,392,843.44	0.00	80,603.84	582,537.83
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	3,299,357.02	0.00	43,122.60	305,290.23
12121280	N41 SUBJ ENF UM A 80	1,012	0.00	215,802,409.65	0.00	2,769,661.84	20,347,785.35
12121380	N41 SUBJ ENF UM B 80	371	0.00	80,586,444.08	0.00	1,015,360.22	7,478,458.48
12121480	N41 SUBJ ENF UM C 80	243	0.00	52,739,948.17	0.00	665,047.26	4,891,431.91
12121580	N40 SUBJ ENF UM D 80	49	0.00	9,992,798.08	0.00	126,216.65	909,930.64
12121680	N39 SUBJ ENF UM E 80	11	0.00	2,202,886.49	0.00	27,707.57	201,092.05
12121780	N46 COOR DEL ENF D1Y2 80	41	0.00	9,724,329.81	0.00	128,444.80	950,453.63
12121980	N36 TEC EN PERFUSION 80	50	0.00	8,266,590.53	0.00	116,252.50	792,444.42
1550780	15 EJEC C OF COB IMSS 80	1	0.00	64,823.37	0.00	1,272.27	7,096.69
1552680	25 EJEC B OF COB IMSS 80	1	0.00	82,016.49	0.00	1,574.17	9,238.61
1572880	30 INSTRUC COORD C D4 80	1	0.00	85,603.84	0.00	1,723.30	9,611.16
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	113,245.14	0.00	2,339.19	12,864.00
1703080	48 INVEST MED QUEJAS 80	1	0.00	138,610.02	0.00	2,811.02	16,067.06
1709680	N55 COOR MED EST 80	2	0.00	615,573.71	0.00	8,482.10	51,713.33
1709780	N55 COORD MED PROGR 80	19	0.00	6,284,836.41	0.00	80,579.95	516,348.96
1800280	N02 CONFIANZA NIVEL 80	1	0.00	59,654.43	0.00	974.93	6,822.28
1806680	N20 PROM ACCION COMUN 80	3	0.00	258,116.57	0.00	4,962.27	26,878.57

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12110380	N54 COORD AUX EST DEL2 80	6	82,419.40	38,558.79	24,305.62	0.00	235,594.20
12110480	N53 COORD AUX EST DEL1 80	1	13,992.80	6,546.34	4,120.35	0.00	39,998.14
12120080	N49 COOR D ENF D3Y4 80	61	717,485.50	335,665.71	212,163.87	0.00	2,050,917.59
12120180	N41 COOR CURSOS ENF 80	38	342,985.27	160,460.95	104,263.82	0.00	980,416.43
12120280	N49 DIRECTORA ESC ENF 80	4	50,824.84	23,777.70	15,023.78	0.00	145,281.76
12120380	N20 ENFERMERA GRAL HR S80	6	32,854.51	15,370.52	9,866.10	0.00	93,913.96
12120580	N43 JEFE ENFERM UM A 80	73	775,085.99	362,613.32	216,837.59	0.00	2,215,567.42
12120680	N42 JEFE ENFERM UM B 80	48	501,229.46	234,493.36	140,424.16	0.00	1,432,754.24
12120780	N42 JEFE ENFERM UM C 80	78	792,460.57	370,741.82	221,665.86	0.00	2,265,232.33
12120880	N41 JEFE ENFERM UM D 80	97	954,567.44	446,581.26	268,962.08	0.00	2,728,611.38
12120980	N41 JEFE ENFERM UM E 80	47	472,031.36	220,833.39	132,252.08	0.00	1,349,292.04
12121080	N39 JEFE ENFERM UMF 3 80	32	290,296.59	135,811.26	81,538.60	0.00	829,806.77
12121180	N37 JEFE ENFERM UMF 4 80	18	151,128.25	70,703.28	42,392.26	0.00	431,997.02
12121280	N41 SUBJ ENF UM A 80	1,012	9,869,137.64	4,617,140.41	2,794,918.68	0.00	28,210,728.53
12121380	N41 SUBJ ENF UM B 80	371	3,663,366.04	1,713,855.41	1,036,862.54	0.00	10,471,656.84
12121480	N41 SUBJ ENF UM C 80	243	2,394,139.77	1,120,065.39	678,450.42	0.00	6,843,599.55
12121580	N40 SUBJ ENF UM D 80	49	452,437.60	211,666.72	127,645.34	0.00	1,293,283.63
12121680	N39 SUBJ ENF UM E 80	11	99,720.58	46,652.90	28,463.50	0.00	285,049.26
12121780	N46 COOR DEL ENF D1Y2 80	41	443,308.19	207,395.65	131,380.41	0.00	1,267,187.53
12121980	N36 TEC EN PERFUSION 80	50	380,227.53	177,884.22	113,524.90	0.00	1,086,872.67
1550780	15 EJEC C OF COB IMSS 80	1	3,195.73	1,495.08	996.74	0.00	9,134.92
1552680	25 EJEC B OF COB IMSS 80	1	4,054.64	1,896.91	1,252.19	0.00	11,590.11
1572880	30 INSTRUC COORD C D4 80	1	4,324.58	2,023.19	1,324.88	0.00	12,361.71
1591480	41 J OFNA A SUBD AM 4 80	1	5,824.47	2,724.90	1,755.48	0.00	16,649.12
1703080	48 INVEST MED QUEJAS 80	1	7,136.82	3,338.86	2,160.66	0.00	20,400.45
1709680	N55 COOR MED EST 80	2	27,526.62	12,877.95	8,066.14	0.00	78,684.28
1709780	N55 COORD MED PROGR 80	19	276,441.33	129,329.29	83,384.08	0.00	790,201.92
1800280	N02 CONFIANZA NIVEL 80	1	2,785.42	1,303.12	866.92	0.00	7,962.06
1806680	N20 PROM ACCION COMUN 80	3	12,726.06	5,953.72	3,896.00	0.00	36,377.18

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12110380	N54 COORD AUX EST DEL2 80	6	96,396.98	67,221.14	727,546.49	3,095,875.01	515,979.17
12110480	N53 COORD AUX EST DEL1 80	1	16,365.85	11,332.33	123,863.77	527,357.45	527,357.45
12120080	N49 COOR D ENF D3Y4 80	61	839,164.32	611,287.12	6,528,620.07	27,376,914.70	448,801.88
12120180	N41 COOR CURSOS ENF 80	38	401,152.41	301,219.93	3,117,544.47	13,167,769.16	346,520.24
12120280	N49 DIRECTORA ESC ENF 80	4	59,444.25	43,378.77	460,389.20	1,932,764.23	483,191.06
12120380	N20 ENFERMERA GRAL HR S80	6	38,426.34	28,047.78	300,133.35	1,276,338.54	212,723.09
12120580	N43 JEFE ENFERM UM A 80	73	906,533.29	615,731.77	6,901,632.91	29,174,583.10	399,651.82
12120680	N42 JEFE ENFERM UM B 80	48	586,233.35	403,184.23	4,452,238.42	18,894,637.38	393,638.28
12120780	N42 JEFE ENFERM UM C 80	78	926,854.47	636,560.62	7,050,473.42	29,881,377.05	383,094.58
12120880	N41 JEFE ENFERM UM D 80	97	1,116,453.08	770,890.91	8,491,762.31	36,073,444.52	371,891.18
12120980	N41 JEFE ENFERM UM E 80	47	552,083.50	384,567.29	4,192,550.08	17,830,774.98	379,378.19
12121080	N39 JEFE ENFERM UMF 3 80	32	339,528.14	236,744.00	2,576,867.03	10,980,303.75	343,134.49
12121180	N37 JEFE ENFERM UMF 4 80	18	176,758.19	122,039.71	1,343,431.54	5,718,446.96	317,691.50
12121280	N41 SUBJ ENF UM A 80	1,012	11,542,851.65	7,998,110.56	88,150,334.66	373,039,717.43	368,616.32
12121380	N41 SUBJ ENF UM B 80	371	4,284,638.65	2,998,568.86	32,662,767.04	138,576,550.08	373,521.70
12121480	N41 SUBJ ENF UM C 80	243	2,800,163.56	1,966,402.66	21,359,300.52	90,688,314.37	373,202.94
12121580	N40 SUBJ ENF UM D 80	49	529,166.79	376,744.98	4,027,092.35	17,168,254.11	350,372.53
12121680	N39 SUBJ ENF UM E 80	11	116,632.29	83,666.15	888,984.30	3,783,012.23	343,910.20
12121780	N46 COOR DEL ENF D1Y2 80	41	518,489.15	382,322.54	4,028,981.90	16,957,264.91	413,591.83
12121980	N36 TEC EN PERFUSION 80	50	444,710.60	335,338.50	3,447,255.34	14,613,669.87	292,273.40
1550780	15 EJEC C OF COB IMSS 80	1	3,737.69	2,700.91	29,630.03	126,189.08	126,189.08
1552680	25 EJEC B OF COB IMSS 80	1	4,742.27	3,326.16	37,675.06	158,957.95	158,957.95
1572880	30 INSTRUC COORD C D4 80	1	5,057.98	3,653.38	40,080.18	168,670.18	168,670.18
1591480	41 J OFNA A SUBD AM 4 80	1	6,812.24	4,959.06	53,928.46	225,522.64	225,522.64
1703080	48 INVEST MED QUEJAS 80	1	8,347.16	5,920.22	66,182.25	274,910.91	274,910.91
1709680	N55 COOR MED EST 80	2	32,194.87	23,599.90	243,145.19	1,070,297.62	535,148.81
1709780	N55 COORD MED PROGR 80	19	323,323.22	238,536.93	2,438,145.68	10,732,979.93	564,893.68
1800280	N02 CONFIANZA NIVEL 80	1	3,257.80	2,092.08	26,064.61	110,037.76	110,037.76
1806680	N20 PROM ACCION COMUN 80	3	14,884.28	11,322.03	117,000.11	498,896.20	166,298.73

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
1806980	N09 PROMOTOR COBRANZAS 80	8	241,977.60	69,568.56	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	16	483,955.20	139,137.12	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	34,085.04	9,799.45	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	14	451,174.08	129,712.52	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	10	272,836.80	78,440.60	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	37,130.16	10,674.92	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	130,872.96	37,625.97	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	198,423.60	57,046.80	0.00	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	45,575.04	13,102.82	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	42,097.92	12,103.15	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	43,624.32	12,541.99	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	74,260.32	21,349.84	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	26	1,072,755.84	308,417.20	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	20	911,500.80	262,056.40	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	137,828.88	39,625.80	0.00	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	39,403.92	11,328.63	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	158,738.88	45,637.44	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	3	123,779.52	35,586.60	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	174,497.28	50,167.96	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	45,942.96	13,208.60	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	48,214.08	13,861.55	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	4	165,039.36	47,448.80	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	2	115,992.96	33,347.98	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	87,248.64	25,083.98	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	80,748.48	23,215.18	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	2	115,992.96	33,347.98	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	62,831.04	18,063.92	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	43,624.32	12,541.99	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	45,942.96	13,208.60	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	0.00	0.00	0.00	38,400.00
1807080	N09 PROM SALUD BRIG R 80	16	0.00	54,520.62	0.00	0.00	76,800.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	4,388.45	0.00	0.00	4,800.00
1808080	N10 VIGILANTE A CUSTOD 80	14	0.00	0.00	0.00	0.00	67,200.00
1808280	N06 VIGILANTE C 80	10	0.00	3,512.77	0.00	0.00	48,000.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	4,800.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	0.00	14,400.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	30,656.44	0.00	0.00	24,000.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	0.00	0.00	4,800.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	4,800.00
1810180	N22 VAL C REG COM TES 80	1	0.00	0.00	0.00	0.00	4,800.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	0.00	9,600.00
1811480	N20 OPERADOR SIST D 80	26	0.00	27,092.23	0.00	0.00	124,800.00
1811580	N24 OPERADOR SIST C 80	20	0.00	17,603.37	0.00	0.00	96,000.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	14,400.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	0.00	0.00	4,800.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	0.00	0.00	0.00	19,200.00
1815780	N20 JEF OFNA T ADMVA 2 80	3	0.00	0.00	0.00	0.00	14,400.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	22,466.52	0.00	0.00	19,200.00
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	0.00	4,800.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	4,800.00
1817180	N20 JEFE TURNO VIG 80	4	0.00	15,936.61	0.00	0.00	19,200.00
1817380	N36 JEFE SEC B SUBD 4 80	2	0.00	0.00	0.00	0.00	9,600.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	0.00	0.00	9,600.00
1818680	N19 COORDINADOR 80	2	0.00	0.00	0.00	0.00	9,600.00
1819080	N36 JEFE LINEA DELEG 3 80	2	0.00	0.00	0.00	0.00	9,600.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	0.00	0.00	4,800.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	4,800.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	4,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	85,215.38	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	16	0.00	210,266.64	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	17,599.49	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	14	0.00	230,798.44	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	10	0.00	143,524.18	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	21,479.20	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	71,202.31	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	114,181.12	0.00	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	29,746.46	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	12,571.69	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	0.00	18,097.92	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	30,309.66	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	26	0.00	484,074.22	0.00	0.00	1,120.08
1811580	N24 OPERADOR SIST C 80	20	0.00	456,159.06	0.00	0.00	1,200.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	86,139.72	0.00	0.00	1,200.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	13,951.44	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	71,212.23	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	3	0.00	38,476.61	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	89,631.76	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	25,919.81	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	27,847.86	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	4	0.00	61,422.41	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	2	0.00	72,699.96	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	53,708.83	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	0.00	36,261.01	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	2	0.00	57,325.09	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	39,211.48	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	24,923.76	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	25,426.89	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	2,037.12	9,689.46	0.00	53,408.76
1807080	N09 PROM SALUD BRIG R 80	16	0.00	0.00	19,966.57	0.00	121,440.48
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	1,434.00	0.00	8,320.83
1808080	N10 VIGILANTE A CUSTOD 80	14	0.00	1,018.56	19,822.51	10,216.44	100,157.37
1808280	N06 VIGILANTE C 80	10	0.00	0.00	11,582.03	3,271.06	62,595.48
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	1,549.99	0.00	8,171.32
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	5,432.96	0.00	28,192.15
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	8,459.51	0.00	50,034.30
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	2,058.17	0.00	10,123.27
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	1,831.17	0.00	11,221.12
1810180	N22 VAL C REG COM TES 80	1	0.00	1,018.56	1,301.23	0.00	10,886.99
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	2,602.72	0.00	17,828.50
1811480	N20 OPERADOR SIST D 80	26	0.00	1,018.56	42,522.03	0.00	250,062.19
1811580	N24 OPERADOR SIST C 80	20	0.00	1,018.56	36,593.89	1,612.00	209,638.49
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	5,684.67	0.00	31,333.88
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	1,411.41	0.00	8,744.79
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	679.20	5,963.51	2,991.04	36,149.06
1815780	N20 JEF OFNA T ADMVA 2 80	3	0.00	0.00	4,221.22	0.00	28,308.48
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	7,032.07	0.00	41,394.36
1816180	N25 GESTOR 80	1	0.00	0.00	1,833.09	0.00	10,540.04
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	2,023.84	0.00	11,118.16
1817180	N20 JEFE TURNO VIG 80	4	0.00	0.00	6,263.47	0.00	39,712.08
1817380	N36 JEFE SEC B SUBD 4 80	2	0.00	0.00	4,842.51	0.00	26,547.05
1818580	N22 COORDINADOR 80	2	0.00	1,018.56	3,656.50	0.00	19,475.84
1818680	N19 COORDINADOR 80	2	0.00	1,018.56	3,414.02	0.00	18,619.66
1819080	N36 JEFE LINEA DELEG 3 80	2	0.00	0.00	4,373.37	0.00	26,610.62
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	2,723.38	0.00	13,956.23
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	1,018.56	1,803.88	0.00	9,712.49
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	1,908.69	0.00	10,191.65

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	Conc46
1806980	N09 PROMOTOR COBRANZAS 80	8	34,826.02	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	16	83,861.44	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	5,887.98	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	14	64,995.75	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	10	41,333.85	0.00	0.00	720.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	5,759.08	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	19,268.38	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	34,359.45	0.00	0.00	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	6,566.02	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	7,278.10	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	7,161.32	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	11,701.02	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	26	171,746.75	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	20	143,429.33	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	20,884.62	0.00	0.00	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	6,187.98	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	24,845.41	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	3	20,161.05	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	28,524.64	0.00	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	7,477.83	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	7,279.18	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	4	27,578.71	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	2	17,355.24	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	13,479.51	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	12,684.36	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	2	18,879.40	0.00	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	9,052.10	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	6,858.27	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	6,608.55	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
1806980	N09 PROMOTOR COBRANZAS 80	8	32,636.11	75,461.33	38,400.00	0.00	38,943.28
1807080	N09 PROM SALUD BRIG R 80	16	75,706.74	167,027.04	76,800.00	0.00	77,886.56
1807380	N12 JEFE ROPERIA UMH 80	1	5,574.52	11,881.40	4,800.00	0.00	5,485.56
1808080	N10 VIGILANTE A CUSTOD 80	14	59,204.39	140,992.92	67,200.00	0.00	72,610.86
1808280	N06 VIGILANTE C 80	10	46,723.01	86,521.69	48,000.00	0.00	43,909.70
1808380	N15 ORIENT IMSS PERS 80	1	5,305.41	11,733.03	4,800.00	0.00	5,975.64
1808580	N22 TECNICO TEATRAL A 80	3	17,028.74	40,814.93	14,400.00	0.00	21,062.37
1808880	N18 TEC CONT FAUNA NOC 80	5	29,801.51	70,015.47	24,000.00	0.00	31,933.80
1809080	N24 CAJ T AB U TE CONT 80	1	6,071.55	14,245.69	4,800.00	0.00	7,334.73
1809180	N21 ALMACENISTA SOLID 80	1	5,401.91	15,868.90	4,800.00	10,840.32	6,775.13
1810180	N22 VAL C REG COM TES 80	1	10,498.63	13,929.32	4,800.00	0.00	7,020.79
1811380	N15 OPERADOR SIST E 80	2	13,553.90	23,530.74	9,600.00	0.00	11,951.28
1811480	N20 OPERADOR SIST D 80	26	145,827.70	345,523.92	124,800.00	0.00	172,646.76
1811580	N24 OPERADOR SIST C 80	20	123,306.70	291,575.37	96,000.00	0.00	146,694.60
1814980	N25 JEF OFNA T ADMVA 4 80	3	20,441.44	43,308.68	14,400.00	0.00	22,181.85
1815380	N17 JEF OFNA T ADMVA 1 80	1	5,486.74	12,467.14	4,800.00	0.00	6,341.57
1815580	N18 SUPERV VIGILANCIA 80	4	22,726.78	50,200.45	19,200.00	0.00	25,547.04
1815780	N20 JEF OFNA T ADMVA 2 80	3	15,374.60	39,049.45	14,400.00	0.00	19,920.78
1815880	N22 JEF OFNA T ADMVA 3 80	4	26,981.18	60,225.20	19,200.00	0.00	28,083.16
1816180	N25 GESTOR 80	1	5,854.57	14,499.85	4,800.00	0.00	7,393.95
1816980	N27 J MESA A SUBDEL 4 80	1	6,156.15	15,160.17	4,800.00	0.00	7,759.45
1817180	N20 JEFE TURNO VIG 80	4	21,500.68	55,996.51	19,200.00	0.00	26,561.04
1817380	N36 JEFE SEC B SUBD 4 80	2	15,492.96	36,402.21	9,600.00	0.00	18,667.62
1818580	N22 COORDINADOR 80	2	12,234.04	27,504.52	9,600.00	0.00	14,041.58
1818680	N19 COORDINADOR 80	2	9,036.09	25,505.06	9,600.00	0.00	12,995.46
1819080	N36 JEFE LINEA DELEG 3 80	2	13,967.79	36,608.02	9,600.00	0.00	18,667.62
1819580	N39 JEFE SEC B DELEG 4 80	1	8,033.91	19,639.50	4,800.00	0.00	10,111.87
1819680	N22 ADMOR CSS UD Y CA 80	1	5,074.63	13,759.16	4,800.00	0.00	7,020.79
1820380	N25 CONT SIST INTERAC 80	1	6,257.23	14,380.44	4,800.00	0.00	7,393.95

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	16	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	14	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	10	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	0.00	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	26	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	20	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	3	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	4	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	2	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	0.00	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	2	0.00	0.00	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	16	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	14	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	10	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	0.00	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	26	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	20	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	3	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	4	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	2	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	0.00	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	2	0.00	0.00	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	478,586.02	0.00	9,700.80	50,683.51
1807080	N09 PROM SALUD BRIG R 80	16	0.00	1,103,413.21	0.00	19,401.60	113,734.18
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	79,971.68	0.00	1,366.45	8,358.04
1808080	N10 VIGILANTE A CUSTOD 80	14	0.00	963,929.76	0.00	18,087.30	106,774.83
1808280	N06 VIGILANTE C 80	10	0.00	618,134.37	0.00	10,937.90	67,338.32
1808380	N15 ORIENT IMSS PERS 80	1	0.00	80,248.59	0.00	1,488.53	9,164.30
1808580	N22 TECNICO TEATRAL A 80	3	0.00	269,427.81	0.00	5,246.64	30,741.06
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	474,488.40	0.00	7,954.70	50,359.86
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	98,848.71	0.00	1,827.08	11,587.38
1809180	N21 ALMACENISTA SOLID 80	1	0.00	93,491.49	0.00	1,687.68	8,640.13
1810180	N22 VAL C REG COM TES 80	1	0.00	92,056.75	0.00	1,748.88	9,633.23
1811380	N15 OPERADOR SIST E 80	2	0.00	152,027.66	0.00	2,977.06	16,351.10
1811480	N20 OPERADOR SIST D 80	26	0.00	2,199,651.64	0.00	43,006.34	241,171.98
1811580	N24 OPERADOR SIST C 80	20	0.00	1,882,887.77	0.00	36,541.60	210,227.72
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	299,600.66	0.00	5,525.49	34,648.36
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	75,519.70	0.00	1,579.69	8,106.81
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	324,352.16	0.00	6,363.76	35,487.65
1815780	N20 JEF OFNA T ADMVA 2 80	3	0.00	229,898.79	0.00	4,962.27	24,661.59
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	392,906.85	0.00	6,995.52	41,228.26
1816180	N25 GESTOR 80	1	0.00	96,327.74	0.00	1,841.83	11,156.53
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	100,806.36	0.00	1,932.88	11,689.71
1817180	N20 JEFE TURNO VIG 80	4	0.00	340,820.31	0.00	6,616.36	35,184.69
1817380	N36 JEFE SEC B SUBD 4 80	2	0.00	244,555.53	0.00	4,650.10	28,734.99
1818580	N22 COORDINADOR 80	2	0.00	189,403.36	0.00	3,497.76	21,854.80
1818680	N19 COORDINADOR 80	2	0.00	161,949.40	0.00	3,237.16	18,078.48
1819080	N36 JEFE LINEA DELEG 3 80	2	0.00	228,979.89	0.00	4,650.10	26,251.93
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	130,392.39	0.00	2,518.87	15,323.58
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	92,313.53	0.00	1,748.88	10,596.46
1820380	N25 CONT SIST INTERAC 80	1	0.00	94,976.00	0.00	1,841.83	10,848.45

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
1806980	N09 PROMOTOR COBRANZAS 80	8	23,580.54	11,031.84	7,369.20	0.00	67,404.53
1807080	N09 PROM SALUD BRIG R 80	16	52,157.35	24,401.09	16,085.60	0.00	149,090.73
1807380	N12 JEFE ROPERIA UMH 80	1	3,793.04	1,774.52	1,157.67	0.00	10,842.32
1808080	N10 VIGILANTE A CUSTOD 80	14	47,308.51	22,132.63	14,533.72	0.00	135,230.37
1808280	N06 VIGILANTE C 80	10	29,224.55	13,672.33	9,081.70	0.00	83,537.80
1808380	N15 ORIENT IMSS PERS 80	1	3,953.09	1,849.40	1,210.60	0.00	11,299.83
1808580	N22 TECNICO TEATRAL A 80	3	13,516.37	6,323.45	4,145.28	0.00	38,636.26
1808880	N18 TEC CONT FAUNA NOC 80	5	22,599.88	10,573.03	6,885.70	0.00	64,601.23
1809080	N24 CAJ T AB U TE CONT 80	1	4,923.42	2,303.36	1,495.29	0.00	14,073.50
1809180	N21 ALMACENISTA SOLID 80	1	4,502.54	2,106.45	1,373.39	0.00	12,870.41
1810180	N22 VAL C REG COM TES 80	1	4,355.59	2,037.70	1,424.66	0.00	12,450.36
1811380	N15 OPERADOR SIST E 80	2	7,358.02	3,442.35	2,351.40	0.00	21,032.74
1811480	N20 OPERADOR SIST D 80	26	109,175.00	51,076.02	33,379.90	0.00	312,074.46
1811580	N24 OPERADOR SIST C 80	20	93,928.39	43,943.10	28,523.90	0.00	268,492.34
1814980	N25 JEF OFNA T ADMVA 4 80	3	14,797.90	6,922.99	4,494.39	0.00	42,299.49
1815380	N17 JEF OFNA T ADMVA 1 80	1	3,797.92	1,776.80	1,166.37	0.00	10,856.26
1815580	N18 SUPERV VIGILANCIA 80	4	16,099.45	7,531.91	4,876.16	0.00	46,019.94
1815780	N20 JEF OFNA T ADMVA 2 80	3	11,639.37	5,445.32	3,569.40	0.00	33,270.88
1815880	N22 JEF OFNA T ADMVA 3 80	4	19,026.87	8,901.46	5,804.04	0.00	54,387.93
1816180	N25 GESTOR 80	1	4,807.07	2,248.92	1,457.03	0.00	13,740.91
1816980	N27 J MESA A SUBDEL 4 80	1	5,054.42	2,364.64	1,536.09	0.00	14,447.95
1817180	N20 JEFE TURNO VIG 80	4	16,819.11	7,868.59	5,139.20	0.00	48,077.09
1817380	N36 JEFE SEC B SUBD 4 80	2	12,304.35	5,756.43	3,709.04	0.00	35,171.75
1818580	N22 COORDINADOR 80	2	9,385.68	4,390.96	2,837.62	0.00	26,828.77
1818680	N19 COORDINADOR 80	2	8,157.32	3,816.29	2,481.74	0.00	23,317.51
1819080	N36 JEFE LINEA DELEG 3 80	2	11,671.01	5,460.12	3,506.84	0.00	33,361.35
1819580	N39 JEFE SEC B DELEG 4 80	1	6,628.14	3,100.88	1,999.10	0.00	18,946.41
1819680	N22 ADMOR CSS UD Y CA 80	1	4,632.51	2,167.26	1,389.56	0.00	13,241.93
1820380	N25 CONT SIST INTERAC 80	1	4,763.71	2,228.63	1,457.03	0.00	13,616.95

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
1806980	N09 PROMOTOR COBRANZAS 80	8	27,579.58	20,517.95	217,867.95	938,431.57	117,303.95
1807080	N09 PROM SALUD BRIG R 80	16	61,002.74	45,414.64	481,287.93	2,068,656.34	129,291.02
1807380	N12 JEFE ROPERIA UMH 80	1	4,436.30	3,230.55	34,958.89	149,015.61	149,015.61
1808080	N10 VIGILANTE A CUSTOD 80	14	55,331.57	38,335.94	437,734.87	1,852,838.71	132,345.62
1808280	N06 VIGILANTE C 80	10	34,180.76	23,525.27	271,498.63	1,162,469.80	116,246.98
1808380	N15 ORIENT IMSS PERS 80	1	4,623.50	3,190.21	36,779.46	154,158.21	154,158.21
1808580	N22 TECNICO TEATRAL A 80	3	15,808.61	11,097.59	125,515.26	525,816.03	175,272.01
1808880	N18 TEC CONT FAUNA NOC 80	5	26,432.59	19,037.21	208,444.20	881,356.20	176,271.24
1809080	N24 CAJ T AB U TE CONT 80	1	5,758.39	3,873.40	45,841.82	190,265.57	190,265.57
1809180	N21 ALMACENISTA SOLID 80	1	5,266.12	4,314.75	40,761.47	176,350.88	176,350.88
1810180	N22 VAL C REG COM TES 80	1	5,094.26	3,787.38	40,532.06	176,213.13	176,213.13
1811380	N15 OPERADOR SIST E 80	2	8,605.87	6,398.01	68,516.55	294,804.53	147,402.27
1811480	N20 OPERADOR SIST D 80	26	127,690.04	93,947.95	1,011,521.69	4,283,929.17	164,766.51
1811580	N24 OPERADOR SIST C 80	20	109,857.77	79,279.40	870,794.22	3,665,182.79	183,259.14
1814980	N25 JEF OFNA T ADMVA 4 80	3	17,307.48	11,775.63	137,771.73	575,201.27	191,733.76
1815380	N17 JEF OFNA T ADMVA 1 80	1	4,442.01	3,389.82	35,115.68	150,039.30	150,039.30
1815580	N18 SUPERV VIGILANCIA 80	4	18,829.76	13,649.50	148,858.13	631,949.17	157,987.29
1815780	N20 JEF OFNA T ADMVA 2 80	3	13,613.29	10,617.54	107,779.66	461,457.97	153,819.32
1815880	N22 JEF OFNA T ADMVA 3 80	4	22,253.65	16,375.24	174,972.97	742,377.10	185,594.28
1816180	N25 GESTOR 80	1	5,622.31	3,942.51	44,817.11	187,087.81	187,087.81
1816980	N27 J MESA A SUBDEL 4 80	1	5,911.60	4,122.05	47,059.34	196,079.78	196,079.78
1817180	N20 JEFE TURNO VIG 80	4	19,671.47	15,225.45	154,601.96	660,461.63	165,115.41
1817380	N36 JEFE SEC B SUBD 4 80	2	14,391.06	9,897.76	114,615.48	475,163.97	237,581.99
1818580	N22 COORDINADOR 80	2	10,977.40	7,478.48	87,251.47	363,903.47	181,951.74
1818680	N19 COORDINADOR 80	2	9,540.72	6,934.82	75,564.04	318,261.92	159,130.96
1819080	N36 JEFE LINEA DELEG 3 80	2	13,650.31	9,953.72	108,505.38	453,478.23	226,739.12
1819580	N39 JEFE SEC B DELEG 4 80	1	7,752.21	5,339.98	61,609.17	254,832.60	254,832.60
1819680	N22 ADMOR CSS UD Y CA 80	1	5,418.14	3,741.12	42,935.86	178,873.71	178,873.71
1820380	N25 CONT SIST INTERAC 80	1	5,571.59	3,910.04	44,238.23	185,157.19	185,157.19

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
1820680	N22 CONTR EMISIONES 80	1	43,624.32	12,541.99	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	57,996.48	16,673.99	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	25	1,706,694.00	490,674.50	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	2,730,710.40	785,079.20	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	27	1,696,438.08	487,725.84	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	41	2,377,855.68	683,633.59	0.00	0.00	14,934.09
1825680	N33 ADMOR UMF 4 80	35	1,877,484.00	539,776.65	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	58	2,917,033.44	838,646.94	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	269	13,528,999.92	3,889,586.67	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	36	1,735,706.88	499,015.80	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	5	227,875.20	65,514.10	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	37	1,614,099.84	464,053.63	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	72	3,140,951.04	903,023.28	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	90	6,650,553.60	1,912,033.80	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	40	2,513,241.60	722,556.80	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	52	3,015,816.96	867,047.48	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	16	673,566.72	193,650.40	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	7	558,811.68	160,658.33	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	86,178.48	24,776.31	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	15	764,686.80	219,847.50	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	73,895.04	21,244.82	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	92,807.76	26,682.23	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	8	878,699.52	252,626.08	0.00	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	109,837.44	31,578.26	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	86,178.48	24,776.31	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	278,423.28	80,046.69	0.00	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	2	140,192.16	40,305.24	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	4	201,174.72	57,837.72	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	68,267.76	19,626.98	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	0.00	0.00	4,800.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	4,800.00
1825180	N41 ADMOR UMH D 80	25	0.00	61,526.30	0.00	0.00	120,000.00
1825380	N41 ADMOR UMF 1 80	40	0.00	121,294.74	0.00	0.00	192,000.00
1825480	N39 ADMOR UMF 2 80	27	0.00	8,089.50	0.00	0.00	129,600.00
1825580	N36 ADMOR UMF 3 80	41	0.00	197,130.07	0.00	0.00	196,800.00
1825680	N33 ADMOR UMF 4 80	35	0.00	27,625.84	0.00	0.00	168,000.00
1825780	N30 ADMOR UMF 5 80	58	32,376.56	72,523.47	0.00	0.00	278,400.00
1825880	N30 JEFE OFNA UMH A 80	269	0.00	341,896.42	0.00	0.00	1,291,200.00
1825980	N27 JEFE OFNA UMH B 80	36	0.00	49,660.50	0.00	0.00	172,800.00
1826080	N24 JEFE OFNA UMH C 80	5	0.00	5,867.79	0.00	0.00	24,000.00
1826180	N22 JEFE OFNA UMH D 80	37	56,166.32	50,549.67	0.00	0.00	177,600.00
1826280	N22 JEFE OFNA UMF 1 80	72	0.00	128,059.18	0.00	0.00	345,600.00
1826780	N44 JEFE DEPTO UMH A 80	90	0.00	62,792.32	0.00	0.00	432,000.00
1826880	N39 JEFE DEPTO UMH B 80	40	0.00	16,987.94	0.00	0.00	192,000.00
1826980	N36 JEFE DEPTO UMH C 80	52	0.00	146,204.81	0.00	0.00	249,600.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	27,100.54	0.00	0.00	76,800.00
1827880	N47 LIDER PROY SIST B 80	7	0.00	0.00	0.00	0.00	33,600.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	4,800.00
1828780	N31 INST ENS TEC CCT 80	15	0.00	0.00	0.00	0.00	72,000.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	0.00	0.00	4,800.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	4,800.00
1831780	N56 RESP PRO SIS A JSS 80	8	0.00	14,141.57	0.00	0.00	38,400.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	0.00	0.00	4,800.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	23,300.51	0.00	0.00	4,800.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	0.00	0.00	14,400.00
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	0.00	0.00	9,600.00
1836380	N30 SUPER DEL SERV BAS 80	4	0.00	0.00	0.00	0.00	19,200.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	0.00	0.00	4,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
1820680	N22 CONTR EMISIONES 80	1	0.00	17,200.84	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	35,416.53	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	25	0.00	790,190.53	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	0.00	1,409,334.60	0.00	0.00	3,279.84
1825480	N39 ADMOR UMF 2 80	27	0.00	856,950.75	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	41	0.00	1,118,759.51	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	35	0.00	867,574.20	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	58	0.00	1,176,548.41	0.00	0.00	3,600.00
1825880	N30 JEFE OFNA UMH A 80	269	0.00	6,487,318.03	0.00	0.00	9,600.00
1825980	N27 JEFE OFNA UMH B 80	36	0.00	873,260.12	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	5	0.00	93,212.09	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	37	0.00	733,143.70	0.00	0.00	3,600.00
1826280	N22 JEFE OFNA UMF 1 80	72	0.00	1,340,403.80	0.00	0.00	3,600.00
1826780	N44 JEFE DEPTO UMH A 80	90	0.00	3,569,209.89	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	40	0.00	1,236,706.73	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	52	0.00	1,252,550.93	0.00	0.00	1,200.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	354,339.09	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	7	0.00	322,904.93	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	60,717.04	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	15	0.00	348,962.78	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	25,040.20	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	52,027.97	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	8	0.00	418,943.62	0.00	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	66,092.20	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	39,180.81	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	167,285.95	0.00	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	2	0.00	74,517.85	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	4	0.00	107,517.11	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	44,191.50	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	1,650.27	0.00	9,712.49
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	2,152.37	0.00	13,269.14
1825180	N41 ADMOR UMH D 80	25	0.00	0.00	62,870.13	0.00	393,005.42
1825380	N41 ADMOR UMF 1 80	40	0.00	0.00	108,996.18	0.00	634,985.16
1825480	N39 ADMOR UMF 2 80	27	0.00	0.00	65,931.75	0.00	383,931.16
1825580	N36 ADMOR UMF 3 80	41	0.00	5,024.88	95,183.74	0.00	568,153.22
1825680	N33 ADMOR UMF 4 80	35	0.00	4,074.24	72,990.83	0.00	430,369.20
1825780	N30 ADMOR UMF 5 80	58	0.00	2,037.12	108,805.34	0.00	680,371.26
1825880	N30 JEFE OFNA UMH A 80	269	0.00	16,296.96	541,221.34	5,342.48	3,083,406.55
1825980	N27 JEFE OFNA UMH B 80	36	0.00	2,037.12	69,316.50	0.00	400,113.73
1826080	N24 JEFE OFNA UMH C 80	5	0.00	1,018.56	9,061.33	0.00	52,682.81
1826180	N22 JEFE OFNA UMH D 80	37	0.00	2,037.12	62,591.40	0.00	381,078.94
1826280	N22 JEFE OFNA UMF 1 80	72	0.00	8,148.48	124,383.02	0.00	724,942.12
1826780	N44 JEFE DEPTO UMH A 80	90	0.00	1,018.56	264,932.36	0.00	1,502,575.75
1826880	N39 JEFE DEPTO UMH B 80	40	0.00	2,037.12	95,464.77	0.00	567,651.41
1826980	N36 JEFE DEPTO UMH C 80	52	0.00	3,055.68	113,393.66	0.00	707,727.19
1827180	N21 ASIST SERVS JUR D 80	16	0.00	3,055.68	28,003.02	0.00	153,363.90
1827880	N47 LIDER PROY SIST B 80	7	0.00	0.00	22,160.42	0.00	123,963.87
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	3,568.22	0.00	19,400.27
1828780	N31 INST ENS TEC CCT 80	15	0.00	2,037.12	30,784.99	0.00	168,043.13
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	2,421.58	0.00	16,829.25
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	3,379.50	0.00	21,136.54
1831780	N56 RESP PRO SIS A JSS 80	8	0.00	0.00	28,024.10	0.00	210,996.07
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	4,400.07	0.00	24,365.53
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	3,414.98	0.00	24,461.58
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	11,315.19	0.00	61,335.99
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	4,254.71	0.00	34,986.68
1836380	N30 SUPER DEL SERV BAS 80	4	0.00	2,037.12	8,301.69	0.00	43,693.76
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	2,808.93	0.00	15,506.06

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
1820680	N22 CONTR EMISIONES 80	1	6,858.27	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	8,962.86	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	25	276,255.05	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	426,176.38	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	27	260,426.50	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	41	388,818.10	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	35	293,639.19	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	58	469,088.81	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	269	2,078,689.94	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	36	269,740.36	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	5	36,419.15	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	37	265,734.99	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	72	484,989.18	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	90	1,006,083.59	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	40	385,329.95	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	52	488,647.48	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	16	103,724.69	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	7	82,068.66	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	13,079.23	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	15	110,785.34	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	11,678.14	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	14,667.05	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	8	140,238.30	0.00	0.00	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	15,799.28	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	17,263.91	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	40,068.24	0.00	0.00	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	2	23,013.80	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	4	29,068.21	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	10,122.08	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
1820680	N22 CONTR EMISIONES 80	1	4,642.49	13,759.16	4,800.00	0.00	7,020.79
1821380	N36 ANAL PROG SIST C 80	1	9,368.11	18,289.71	4,800.00	0.00	9,333.81
1825180	N41 ADMOR UMH D 80	25	226,643.93	553,550.23	120,000.00	0.00	274,671.00
1825380	N41 ADMOR UMF 1 80	40	352,494.97	886,889.56	192,000.00	0.00	439,473.60
1825480	N39 ADMOR UMF 2 80	27	221,236.12	536,164.84	129,600.00	0.00	273,020.49
1825580	N36 ADMOR UMF 3 80	41	308,185.79	799,000.61	196,800.00	0.00	382,686.21
1825680	N33 ADMOR UMF 4 80	35	231,499.96	598,066.06	168,000.00	0.00	302,157.45
1825780	N30 ADMOR UMF 5 80	58	376,201.10	945,849.47	278,400.00	0.00	469,460.12
1825880	N30 JEFE OFNA UMH A 80	269	1,728,359.03	4,330,451.69	1,291,200.00	4,176.72	2,177,323.66
1825980	N27 JEFE OFNA UMH B 80	36	231,986.49	557,770.93	172,800.00	0.00	279,340.20
1826080	N24 JEFE OFNA UMH C 80	5	27,432.73	73,473.90	24,000.00	0.00	36,673.65
1826180	N22 JEFE OFNA UMH D 80	37	224,826.84	535,017.55	177,600.00	0.00	259,769.23
1826280	N22 JEFE OFNA UMF 1 80	72	407,711.39	1,015,863.44	345,600.00	0.00	505,496.88
1826780	N44 JEFE DEPTO UMH A 80	90	839,397.03	2,102,103.42	432,000.00	0.00	1,070,323.20
1826880	N39 JEFE DEPTO UMH B 80	40	327,968.53	794,249.47	192,000.00	0.00	404,474.80
1826980	N36 JEFE DEPTO UMH C 80	52	385,537.15	986,217.15	249,600.00	0.00	485,358.12
1827180	N21 ASIST SERVS JUR D 80	16	96,094.54	217,544.04	76,800.00	0.00	108,402.08
1827880	N47 LIDER PROY SIST B 80	7	77,800.45	174,522.35	33,600.00	0.00	89,933.76
1827980	N49 LIDER PROY SIST A 80	1	11,355.60	27,276.40	4,800.00	0.00	13,869.35
1828780	N31 INST ENS TEC CCT 80	15	91,714.40	238,594.72	72,000.00	0.00	123,066.75
1830380	N44 JEFE OFNA A SUBD 4 80	1	9,986.26	23,366.05	4,800.00	0.00	11,892.48
1831280	N51 COORD SERVS SUBD 4 80	1	13,936.59	29,346.37	4,800.00	0.00	14,936.25
1831780	N56 RESP PRO SIS A JSS 80	8	169,146.31	281,857.36	38,400.00	0.00	141,415.68
1831980	N56 ASESOR FUNCIONARIO 80	1	14,424.68	34,379.80	4,800.00	0.00	17,676.96
1832280	N49 COORD SERV SUB 3 80	1	14,217.12	33,252.92	4,800.00	0.00	13,869.35
1833980	N51 RES PROYEC SIST B 80	3	39,082.67	86,739.84	14,400.00	0.00	44,808.75
1834680	N42 COORDINADOR ADMVO 80	2	34,327.94	44,763.60	9,600.00	0.00	22,562.18
1836380	N30 SUPER DEL SERV BAS 80	4	26,496.17	62,645.51	19,200.00	0.00	32,376.56
1837080	N41 JEFE SECC A DEL 4 80	1	9,417.15	21,383.38	4,800.00	0.00	10,986.84

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	25	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	27	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	41	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	35	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	58	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	269	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	36	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	5	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	37	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	72	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	90	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	40	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	52	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	7	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	15	0.00	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	8	0.00	0.00	0.00	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	0.00	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	4	0.00	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	25	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	27	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	41	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	35	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	58	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	269	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	36	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	5	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	37	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	72	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	90	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	40	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	52	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	7	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	15	0.00	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	8	0.00	0.00	0.00	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	0.00	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	4	0.00	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
1820680	N22 CONTR EMISIONES 80	1	0.00	82,986.30	0.00	1,748.88	9,205.56
1821380	N36 ANAL PROG SIST C 80	1	0.00	123,066.52	0.00	2,325.05	14,249.97
1825180	N41 ADMOR UMH D 80	25	0.00	3,369,387.09	0.00	68,420.50	372,829.61
1825380	N41 ADMOR UMF 1 80	40	0.00	5,552,004.23	0.00	109,472.80	620,908.33
1825480	N39 ADMOR UMF 2 80	27	0.00	3,352,676.95	0.00	68,009.49	381,566.02
1825580	N36 ADMOR UMF 3 80	41	0.00	4,955,109.81	0.00	95,327.05	532,405.22
1825680	N33 ADMOR UMF 4 80	35	0.00	3,703,773.62	0.00	75,267.50	414,114.61
1825780	N30 ADMOR UMF 5 80	58	0.00	5,732,308.60	0.00	116,942.50	620,094.29
1825880	N30 JEFE OFNA UMH A 80	269	0.00	27,276,069.49	0.00	542,371.25	3,031,119.20
1825980	N27 JEFE OFNA UMH B 80	36	0.00	3,577,841.75	0.00	69,583.68	398,908.90
1826080	N24 JEFE OFNA UMH C 80	5	0.00	449,356.11	0.00	9,135.40	48,956.25
1826180	N22 JEFE OFNA UMH D 80	37	0.00	3,393,769.39	0.00	64,708.56	364,092.16
1826280	N22 JEFE OFNA UMF 1 80	72	0.00	6,337,820.77	0.00	125,919.36	684,192.42
1826780	N44 JEFE DEPTO UMH A 80	90	0.00	13,194,469.92	0.00	266,617.80	1,516,784.77
1826880	N39 JEFE DEPTO UMH B 80	40	0.00	4,937,427.52	0.00	100,754.80	559,074.49
1826980	N36 JEFE DEPTO UMH C 80	52	0.00	5,936,139.65	0.00	120,902.60	642,159.70
1827180	N21 ASIST SERVS JUR D 80	16	0.00	1,438,877.98	0.00	27,002.88	158,826.26
1827880	N47 LIDER PROY SIST B 80	7	0.00	1,121,212.77	0.00	22,402.52	130,247.56
1827980	N49 LIDER PROY SIST A 80	1	0.00	183,642.42	0.00	3,454.86	22,111.39
1828780	N31 INST ENS TEC CCT 80	15	0.00	1,477,836.73	0.00	30,655.95	165,626.95
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	132,058.78	0.00	2,962.42	14,334.59
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	185,712.50	0.00	3,720.62	21,488.41
1831780	N56 RESP PRO SIS A JSS 80	8	0.00	1,734,189.09	0.00	35,226.64	191,122.85
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	218,316.78	0.00	4,403.33	25,688.61
1832280	N49 COORD SERV SUB 3 80	1	0.00	203,337.49	0.00	3,454.86	19,897.92
1833980	N51 RES PROYEC SIST B 80	3	0.00	559,483.32	0.00	11,161.86	65,400.95
1834680	N42 COORDINADOR ADMVO 80	2	0.00	297,932.00	0.00	5,620.24	32,854.49
1836380	N30 SUPER DEL SERV BAS 80	4	0.00	408,373.85	0.00	8,065.00	46,342.76
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	143,642.92	0.00	2,736.82	16,973.82

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
1820680	N22 CONTR EMISIONES 80	1	4,252.24	1,989.35	1,290.16	0.00	12,154.95
1821380	N36 ANAL PROG SIST C 80	1	6,119.72	2,863.03	1,838.97	0.00	17,493.09
1825180	N41 ADMOR UMH D 80	25	171,661.90	80,309.65	51,580.40	0.00	490,692.03
1825380	N41 ADMOR UMF 1 80	40	282,809.13	132,308.35	84,675.00	0.00	808,404.02
1825480	N39 ADMOR UMF 2 80	27	171,270.48	80,126.55	51,541.20	0.00	489,573.18
1825580	N36 ADMOR UMF 3 80	41	247,670.30	115,869.12	74,748.77	0.00	707,960.49
1825680	N33 ADMOR UMF 4 80	35	188,319.16	88,102.57	56,962.45	0.00	538,306.52
1825780	N30 ADMOR UMF 5 80	58	289,336.20	135,361.96	87,767.04	0.00	827,061.61
1825880	N30 JEFE OFNA UMH A 80	269	1,380,470.40	645,834.11	417,048.62	0.00	3,946,046.49
1825980	N27 JEFE OFNA UMH B 80	36	178,934.76	83,712.19	54,361.54	0.00	511,481.33
1826080	N24 JEFE OFNA UMH C 80	5	22,714.57	10,626.70	6,877.25	0.00	64,929.16
1826180	N22 JEFE OFNA UMH D 80	37	167,316.20	78,276.62	50,934.72	0.00	478,269.94
1826280	N22 JEFE OFNA UMF 1 80	72	316,647.08	148,138.99	96,879.62	0.00	905,129.19
1826780	N44 JEFE DEPTO UMH A 80	90	677,502.04	316,960.05	204,817.40	0.00	1,936,625.72
1826880	N39 JEFE DEPTO UMH B 80	40	252,307.55	118,038.60	76,151.90	0.00	721,215.96
1826980	N36 JEFE DEPTO UMH C 80	52	300,799.45	140,724.89	90,739.44	0.00	859,829.00
1827180	N21 ASIST SERVS JUR D 80	16	70,893.19	33,166.42	21,641.34	0.00	202,646.69
1827880	N47 LIDER PROY SIST B 80	7	57,336.77	26,824.23	17,220.80	0.00	163,895.97
1827980	N49 LIDER PROY SIST A 80	1	9,376.64	4,386.73	2,789.87	0.00	26,802.93
1828780	N31 INST ENS TEC CCT 80	15	75,660.01	35,396.51	23,070.20	0.00	216,272.62
1830380	N44 JEFE OFNA A SUBD 4 80	1	6,882.09	3,219.69	2,062.46	0.00	19,672.31
1831280	N51 COORD SERVS SUBD 4 80	1	9,485.18	4,437.51	2,821.01	0.00	27,113.20
1831780	N56 RESP PRO SIS A JSS 80	8	87,041.99	40,721.40	26,915.78	0.00	248,807.75
1831980	N56 ASESOR FUNCIONARIO 80	1	11,323.12	5,297.36	3,375.46	0.00	32,366.90
1832280	N49 COORD SERV SUB 3 80	1	9,726.90	4,550.59	2,864.97	0.00	27,804.13
1833980	N51 RES PROYEC SIST B 80	3	28,707.02	13,430.18	8,587.33	0.00	82,058.41
1834680	N42 COORDINADOR ADMVO 80	2	14,310.68	6,695.06	4,451.64	0.00	40,906.78
1836380	N30 SUPER DEL SERV BAS 80	4	20,633.72	9,653.20	6,274.12	0.00	58,981.05
1837080	N41 JEFE SECC A DEL 4 80	1	7,254.85	3,394.08	2,180.04	0.00	20,737.85

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
1820680	N22 CONTR EMISIONES 80	1	4,973.38	3,741.12	39,355.64	165,966.26	165,966.26
1821380	N36 ANAL PROG SIST C 80	1	7,157.56	4,972.97	57,020.36	238,083.36	238,083.36
1825180	N41 ADMOR UMH D 80	25	200,774.15	150,510.33	1,586,778.57	6,662,859.66	266,514.39
1825380	N41 ADMOR UMF 1 80	40	330,770.89	241,145.26	2,610,493.78	10,893,208.41	272,330.21
1825480	N39 ADMOR UMF 2 80	27	200,316.33	145,783.23	1,588,186.48	6,637,301.51	245,825.98
1825580	N36 ADMOR UMF 3 80	41	289,672.92	217,248.26	2,280,902.13	9,613,867.62	234,484.58
1825680	N33 ADMOR UMF 4 80	35	220,256.35	162,614.20	1,743,943.36	7,325,200.98	209,291.46
1825780	N30 ADMOR UMF 5 80	58	338,404.94	257,176.53	2,672,145.07	11,321,487.11	195,198.05
1825880	N30 JEFE OFNA UMH A 80	269	1,614,585.27	1,177,450.13	12,754,925.47	53,559,994.88	199,107.79
1825980	N27 JEFE OFNA UMH B 80	36	209,280.44	151,657.88	1,657,920.72	6,971,469.35	193,651.93
1826080	N24 JEFE OFNA UMH C 80	5	26,566.76	19,977.56	209,783.65	887,014.96	177,402.99
1826180	N22 JEFE OFNA UMH D 80	37	195,691.47	145,471.25	1,544,760.92	6,552,630.15	177,098.11
1826280	N22 JEFE OFNA UMF 1 80	72	370,347.46	276,213.29	2,923,467.41	12,402,239.22	172,253.32
1826780	N44 JEFE DEPTO UMH A 80	90	792,400.07	571,562.08	6,283,269.93	26,128,293.45	290,314.37
1826880	N39 JEFE DEPTO UMH B 80	40	295,096.57	215,956.45	2,338,596.32	9,789,265.44	244,731.64
1826980	N36 JEFE DEPTO UMH C 80	52	351,812.22	268,152.45	2,775,119.75	11,727,076.36	225,520.70
1827180	N21 ASIST SERVS JUR D 80	16	82,916.00	59,150.19	656,242.97	2,768,687.67	173,042.98
1827880	N47 LIDER PROY SIST B 80	7	67,060.55	47,452.65	532,441.05	2,212,465.50	316,066.50
1827980	N49 LIDER PROY SIST A 80	1	10,966.83	7,416.45	87,305.70	357,126.60	357,126.60
1828780	N31 INST ENS TEC CCT 80	15	88,491.24	64,873.86	700,047.34	2,942,570.87	196,171.39
1830380	N44 JEFE OFNA A SUBD 4 80	1	8,049.23	6,353.23	63,536.02	269,489.84	269,489.84
1831280	N51 COORD SERVS SUBD 4 80	1	11,093.78	7,979.28	88,138.99	366,659.25	366,659.25
1831780	N56 RESP PRO SIS A JSS 80	8	101,803.50	76,636.99	808,276.90	3,421,165.51	427,645.69
1831980	N56 ASESOR FUNCIONARIO 80	1	13,243.41	9,347.87	105,046.06	433,200.28	433,200.28
1832280	N49 COORD SERV SUB 3 80	1	11,376.49	9,041.47	88,717.33	378,233.30	378,233.30
1833980	N51 RES PROYEC SIST B 80	3	33,575.46	23,584.56	266,505.77	1,104,412.37	368,137.46
1834680	N42 COORDINADOR ADMVO 80	2	16,737.64	12,171.22	133,747.75	571,871.91	285,935.96
1836380	N30 SUPER DEL SERV BAS 80	4	24,133.00	17,033.32	191,116.17	800,664.74	200,166.19
1837080	N41 JEFE SECC A DEL 4 80	1	8,485.21	5,814.14	67,576.81	279,487.49	279,487.49

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
1838880	N49 SUBD AD UMH A D1Y2 80	1	86,178.48	24,776.31	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	34	3,155,463.84	907,195.82	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	22	1,756,265.28	504,926.18	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	14	1,034,530.56	297,427.48	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	73,895.04	21,244.82	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	251,324.16	72,255.68	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	173,989.44	50,021.97	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	7	375,496.80	107,955.33	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	115,992.96	33,347.98	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	30,247.20	8,696.07	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	70,290.24	20,208.44	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	197,019.60	56,643.15	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	70,290.24	20,208.44	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	7	259,911.12	74,724.44	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2	78,807.84	22,657.26	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	148,520.64	42,699.68	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	195,622.08	56,241.36	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	64,453.44	18,530.36	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	172,356.96	49,552.62	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	118	12,483,144.48	3,588,903.92	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	145,378.56	41,796.34	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	234,435.60	67,400.25	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	193,525.92	55,638.70	0.00	49,832.92	0.00
1851980	N60 COORD NORMATIVO 80	2	265,104.96	76,217.68	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	3	278,423.28	80,046.69	0.00	71,694.00	0.00
1852680	N53 DIRECTOR UM C 80	114	11,472,348.96	3,298,300.44	0.00	2,954,129.88	0.00
1852780	N52 DIRECTOR UM D 80	147	14,224,155.12	4,089,444.45	0.00	3,662,719.62	0.00
1852980	N49 DIRECTOR UMF 80	71	6,118,672.08	1,759,118.01	0.00	1,575,558.16	0.00
1855480	N63 JEFE DEPTO AUTON A 80	2	304,764.48	87,619.78	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	0.00	0.00	4,800.00
1838980	N51 SUBD AD UMH A D3Y4 80	34	0.00	0.00	0.00	0.00	163,200.00
1839080	N47 SUBDIR ADMVO UMH B 80	22	0.00	20,556.28	0.00	0.00	105,600.00
1839180	N44 SUBDIR ADMVO UMH C 80	14	0.00	9,513.99	0.00	0.00	67,200.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	9,513.99	0.00	0.00	4,800.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	16,179.00	0.00	0.00	19,200.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	0.00	14,400.00
1842380	N33 DIR U OP PRE SOC E 80	7	0.00	0.00	0.00	0.00	33,600.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	9,600.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	4,800.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	9,600.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	5,073.26	0.00	0.00	24,000.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	9,600.00
1846580	N15 SRIA J OFNA SUBD 4 80	7	0.00	4,780.51	0.00	0.00	33,600.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	0.00	0.00	9,600.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	4,780.51	0.00	0.00	19,200.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	18,889.77	0.00	0.00	19,200.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	8,298.38	0.00	0.00	9,600.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	9,600.00
1851280	N55 COORD PROGRAMAS B 80	118	0.00	54,481.52	0.00	0.00	566,400.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	0.00	0.00	0.00	9,600.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	14,400.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	12,458.23	0.00	0.00	9,600.00
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	0.00	0.00	9,600.00
1852280	N51 COOR Z ESTOM APS 80	3	0.00	54,965.40	0.00	0.00	14,400.00
1852680	N53 DIRECTOR UM C 80	114	64,783.55	334,153.55	0.00	0.00	547,200.00
1852780	N52 DIRECTOR UM D 80	147	186,873.48	709,496.21	0.00	0.00	705,600.00
1852980	N49 DIRECTOR UMF 80	71	55,477.40	239,662.36	0.00	0.00	340,800.00
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	0.00	0.00	9,600.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	37,562.70	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	34	0.00	1,831,626.81	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	22	0.00	912,291.27	0.00	0.00	1,200.00
1839180	N44 SUBDIR ADMVO UMH C 80	14	0.00	565,978.29	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	42,086.14	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	113,786.44	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	88,074.77	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	7	0.00	143,116.89	0.00	0.00	1,840.08
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	76,537.35	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	17,686.80	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	30,857.44	0.00	0.00	1,200.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	92,622.24	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	24,195.78	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	7	0.00	109,104.94	0.00	0.00	1,200.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	47,174.33	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	71,823.83	0.00	0.00	1,200.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	89,332.79	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	23,166.30	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	144,543.60	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	118	0.00	4,892,123.13	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	117,661.52	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	168,183.85	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	152,340.66	0.00	0.00	0.00
1851980	N60 COORD NORMATIVO 80	2	0.00	107,374.29	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	3	0.00	151,951.35	0.00	0.00	0.00
1852680	N53 DIRECTOR UM C 80	114	0.00	8,681,091.07	0.00	0.00	0.00
1852780	N52 DIRECTOR UM D 80	147	0.00	9,885,860.77	0.00	0.00	0.00
1852980	N49 DIRECTOR UMF 80	71	0.00	3,570,300.16	0.00	0.00	1,200.00
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	161,858.28	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	2,935.58	0.00	19,871.58
1838980	N51 SUBD AD UMH A D3Y4 80	34	0.00	0.00	127,285.56	0.00	705,076.47
1839080	N47 SUBDIR ADMVO UMH B 80	22	0.00	0.00	66,363.29	0.00	395,711.63
1839180	N44 SUBDIR ADMVO UMH C 80	14	0.00	0.00	40,101.78	0.00	236,092.61
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	3,020.72	0.00	17,872.87
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	9,597.76	0.00	58,784.44
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	6,437.49	0.00	38,950.39
1842380	N33 DIR U OP PRE SOC E 80	7	0.00	1,018.56	13,575.20	0.00	85,767.60
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	1,018.56	4,983.72	0.00	26,747.94
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	1,277.08	0.00	6,443.60
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	2,815.11	0.00	16,016.23
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	7,753.07	0.00	45,520.71
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	2,592.56	0.00	16,125.68
1846580	N15 SRIA J OFNA SUBD 4 80	7	0.00	3,055.68	10,253.39	0.00	59,311.43
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	3,276.24	0.00	17,654.65
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	1,018.56	5,856.45	0.00	34,996.24
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	7,656.68	0.00	46,704.70
1849380	N10 CALCULISTA TIENDA 80	2	0.00	0.00	2,533.20	0.00	16,086.56
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	9,043.60	0.00	51,618.62
1851280	N55 COORD PROGRAMAS B 80	118	0.00	0.00	358,071.48	0.00	3,086,866.68
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	0.00	7,428.34	0.00	42,332.92
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	12,438.09	0.00	68,216.37
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	9,845.77	0.00	61,916.03
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	8,467.59	0.00	62,484.57
1852280	N51 COOR Z ESTOM APS 80	3	0.00	0.00	12,317.41	0.00	87,559.35
1852680	N53 DIRECTOR UM C 80	114	0.00	0.00	605,972.78	0.00	3,577,701.87
1852780	N52 DIRECTOR UM D 80	147	0.00	0.00	724,078.16	0.00	4,528,217.59
1852980	N49 DIRECTOR UMF 80	71	0.00	0.00	303,422.42	0.00	1,943,123.78
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	8,897.51	0.00	76,057.72

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
1838880	N49 SUBD AD UMH A D1Y2 80	1	12,862.13	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	34	468,717.90	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	22	270,029.22	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	14	160,981.50	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	12,024.85	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	40,506.15	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	27,381.10	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	7	60,160.28	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	17,512.18	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	4,592.20	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	10,640.02	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	31,632.98	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	11,440.68	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	7	39,832.42	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2	11,897.94	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	24,484.38	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	33,032.92	0.00	0.00	2,880.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	11,285.82	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	36,452.94	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	118	2,036,110.45	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	29,923.99	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	44,245.59	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	41,974.75	0.00	0.00	0.00	0.00
1851980	N60 COORD NORMATIVO 80	2	40,826.35	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	3	59,105.21	0.00	0.00	0.00	0.00
1852680	N53 DIRECTOR UM C 80	114	2,407,441.64	0.00	27,120.00	0.00	0.00
1852780	N52 DIRECTOR UM D 80	147	3,138,763.57	0.00	35,040.00	0.00	0.00
1852980	N49 DIRECTOR UMF 80	71	1,340,646.34	0.00	16,503.60	0.00	0.00
1855480	N63 JEFE DEPTO AUTON A 80	2	50,029.84	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
1838880	N49 SUBD AD UMH A D1Y2 80	1	11,109.92	26,998.04	4,800.00	0.00	13,869.35
1838980	N51 SUBD AD UMH A D3Y4 80	34	394,362.44	988,284.18	163,200.00	0.00	507,832.50
1839080	N47 SUBDIR ADMVO UMH B 80	22	229,281.82	556,641.24	105,600.00	0.00	282,648.96
1839180	N44 SUBDIR ADMVO UMH C 80	14	137,605.57	328,407.40	67,200.00	0.00	166,494.72
1841980	N44 DIR U OP PRE SOC A 80	1	11,555.57	25,594.05	4,800.00	0.00	11,892.48
1842180	N39 DIR U OP PRE SOC C 80	4	32,978.36	83,115.75	19,200.00	0.00	40,447.48
1842280	N36 DIR U OP PRE SOC D 80	3	25,535.11	55,038.26	14,400.00	0.00	28,001.43
1842380	N33 DIR U OP PRE SOC E 80	7	48,901.88	118,708.58	33,600.00	0.00	60,431.49
1843280	N36 JEFE OFNA B DEL 2 80	2	15,159.62	36,472.18	9,600.00	0.00	18,667.62
1844180	N09 SRIA ADMOR TIENDA C80	1	4,617.00	9,497.95	4,800.00	0.00	4,867.91
1845080	N13 SRIA COORD SUBD 2 80	2	8,746.47	22,174.64	9,600.00	0.00	11,312.34
1845280	N17 SRIA COORD SUBD 4 80	5	25,817.67	63,427.87	24,000.00	0.00	31,707.85
1846480	N13 SRIA J OFNA SUBD 3 80	2	8,280.17	22,183.98	9,600.00	0.00	11,312.34
1846580	N15 SRIA J OFNA SUBD 4 80	7	34,116.57	82,731.19	33,600.00	0.00	41,829.48
1848080	N17 SRIA J OF AB COIMSS80	2	12,378.89	24,735.64	9,600.00	0.00	12,683.14
1848180	N15 SRIA J OF C CO IMSS80	4	20,961.39	48,078.18	19,200.00	0.00	23,902.56
1848780	N28 ADMOR GUARDERIA 80	4	27,716.54	66,567.47	19,200.00	0.00	31,482.92
1849380	N10 CALCULISTA TIENDA 80	2	9,896.38	22,505.87	9,600.00	0.00	10,372.98
1850880	N49 COOR D ENF SP D3Y4 80	2	28,041.99	71,535.35	9,600.00	0.00	27,738.70
1851280	N55 COORD PROGRAMAS B 80	118	2,584,736.97	3,991,890.99	566,400.00	0.00	2,009,006.64
1851480	N43 COOR Z ENF APS D1Y280	2	24,818.87	60,430.75	9,600.00	0.00	23,396.86
1851580	N46 COOR Z ENF APS D3Y480	3	36,692.10	96,671.34	14,400.00	0.00	37,729.47
1851880	N52 COOR AUX DEL ST 80	2	37,780.45	86,779.94	9,600.00	0.00	31,145.58
1851980	N60 COORD NORMATIVO 80	2	43,640.11	83,814.00	9,600.00	0.00	42,665.34
1852280	N51 COOR Z ESTOM APS 80	3	54,609.83	119,456.28	14,400.00	0.00	44,808.75
1852680	N53 DIRECTOR UM C 80	114	1,992,376.32	5,047,881.48	547,200.00	0.00	1,846,331.46
1852780	N52 DIRECTOR UM D 80	147	2,460,530.99	6,374,646.88	705,600.00	0.00	2,289,200.13
1852980	N49 DIRECTOR UMF 80	71	971,638.90	2,720,022.26	340,800.00	0.00	984,723.85
1855480	N63 JEFE DEPTO AUTON A 80	2	71,787.02	97,311.84	9,600.00	0.00	49,048.04

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	34	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	22	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	14	0.00	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	7	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	7	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	68,791.96	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	118	0.00	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	58,024.22	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	93,569.10	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	41,112.16	0.00	0.00	0.00	49,832.92
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	3	0.00	0.00	0.00	0.00	71,694.00
1852680	N53 DIRECTOR UM C 80	114	2,437,156.98	0.00	0.00	0.00	2,954,129.88
1852780	N52 DIRECTOR UM D 80	147	3,021,743.76	0.00	0.00	0.00	3,662,719.62
1852980	N49 DIRECTOR UMF 80	71	1,299,835.34	0.00	0.00	0.00	1,575,558.16
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	34	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	22	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	14	0.00	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	7	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	7	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	118	0.00	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	0.00	0.00	0.00
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	3	0.00	0.00	0.00	0.00	0.00
1852680	N53 DIRECTOR UM C 80	114	0.00	0.00	0.00	0.00	0.00
1852780	N52 DIRECTOR UM D 80	147	26,134.80	0.00	0.00	0.00	0.00
1852980	N49 DIRECTOR UMF 80	71	0.00	0.00	0.00	0.00	0.00
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	159,585.61	0.00	3,454.86	17,987.08
1838980	N51 SUBD AD UMH A D3Y4 80	34	0.00	6,256,781.68	0.00	126,501.08	734,054.67
1839080	N47 SUBDIR ADMVO UMH B 80	22	0.00	3,450,849.89	0.00	70,407.92	394,159.36
1839180	N44 SUBDIR ADMVO UMH C 80	14	0.00	2,077,003.34	0.00	41,473.88	239,115.15
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	164,405.49	0.00	2,962.42	17,654.97
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	506,051.06	0.00	10,075.48	54,846.34
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	348,240.52	0.00	6,975.15	39,410.96
1842380	N33 DIR U OP PRE SOC E 80	7	0.00	708,675.89	0.00	15,053.50	77,551.08
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	249,647.15	0.00	4,650.10	29,490.56
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	67,278.61	0.00	1,212.60	7,603.58
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	143,170.69	0.00	2,817.90	15,726.72
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	408,198.80	0.00	7,898.45	45,100.49
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	135,539.63	0.00	2,817.90	14,690.87
1846580	N15 SRIA J OFNA SUBD 4 80	7	0.00	528,140.05	0.00	10,419.71	57,014.84
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	171,658.09	0.00	3,159.38	19,628.05
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	318,201.78	0.00	5,954.12	34,796.07
1848780	N28 ADMOR GUARDERIA 80	4	0.00	418,905.15	0.00	7,842.40	44,036.56
1849380	N10 CALCULISTA TIENDA 80	2	0.00	141,875.85	0.00	2,583.90	14,168.29
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	506,519.38	0.00	6,909.72	52,547.38
1851280	N55 COORD PROGRAMAS B 80	118	0.00	23,734,991.78	0.00	500,443.90	2,552,089.59
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	425,013.81	0.00	5,828.16	43,460.79
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	653,946.16	0.00	9,398.40	65,276.54
1851880	N52 COOR AUX DEL ST 80	2	0.00	649,858.11	0.00	7,758.36	57,896.77
1851980	N60 COORD NORMATIVO 80	2	0.00	484,689.93	0.00	10,627.94	53,400.17
1852280	N51 COOR Z ESTOM APS 80	3	0.00	837,008.27	0.00	11,161.86	70,790.58
1852680	N53 DIRECTOR UM C 80	114	0.00	37,322,970.90	0.00	459,921.60	3,333,963.52
1852780	N52 DIRECTOR UM D 80	147	0.00	46,206,670.03	0.00	570,239.46	4,024,854.42
1852980	N49 DIRECTOR UMF 80	71	0.00	19,038,390.74	0.00	245,295.06	1,612,613.27
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	621,810.03	0.00	12,217.86	69,368.32

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
1838880	N49 SUBD AD UMH A D1Y2 80	1	8,300.25	3,883.16	2,500.87	0.00	23,726.09
1838980	N51 SUBD AD UMH A D3Y4 80	34	323,675.88	151,427.28	96,647.63	0.00	925,220.89
1839080	N47 SUBDIR ADMVO UMH B 80	22	177,468.48	83,026.18	53,142.20	0.00	507,290.01
1839180	N44 SUBDIR ADMVO UMH C 80	14	106,097.45	49,636.24	31,748.14	0.00	303,277.40
1841980	N44 DIR U OP PRE SOC A 80	1	8,112.65	3,795.39	2,419.26	0.00	23,189.84
1842180	N39 DIR U OP PRE SOC C 80	4	25,590.60	11,972.20	7,676.30	0.00	73,150.19
1842280	N36 DIR U OP PRE SOC D 80	3	17,617.48	8,242.10	5,299.11	0.00	50,359.23
1842380	N33 DIR U OP PRE SOC E 80	7	36,214.59	16,942.50	10,933.47	0.00	103,518.69
1843280	N36 JEFE OFNA B DEL 2 80	2	12,532.94	5,863.36	3,755.74	0.00	35,825.15
1844180	N09 SRIA ADMOR TIENDA C80	1	3,254.20	1,522.43	1,008.35	0.00	9,302.05
1845080	N13 SRIA COORD SUBD 2 80	2	7,124.64	3,333.16	2,177.20	0.00	20,365.62
1845280	N17 SRIA COORD SUBD 4 80	5	20,230.26	9,464.45	6,180.65	0.00	57,827.79
1846480	N13 SRIA J OFNA SUBD 3 80	2	6,781.03	3,172.41	2,097.10	0.00	19,383.43
1846580	N15 SRIA J OFNA SUBD 4 80	7	26,192.89	12,254.00	8,010.80	0.00	74,871.86
1848080	N17 SRIA J OF AB COIMSS80	2	8,396.61	3,928.24	2,565.24	0.00	24,001.53
1848180	N15 SRIA J OF C CO IMSS80	4	15,535.02	7,267.84	4,732.70	0.00	44,406.53
1848780	N28 ADMOR GUARDERIA 80	4	20,664.90	9,667.79	6,205.96	0.00	59,070.23
1849380	N10 CALCULISTA TIENDA 80	2	6,763.13	3,164.04	2,076.86	0.00	19,332.27
1850880	N49 COOR D ENF SP D3Y4 80	2	23,452.76	10,972.06	6,945.94	0.00	67,039.24
1851280	N55 COORD PROGRAMAS B 80	118	1,187,811.17	555,701.12	328,317.48	0.00	3,395,333.78
1851480	N43 COOR Z ENF APS D1Y280	2	19,675.28	9,204.81	5,819.56	0.00	56,241.38
1851580	N46 COOR Z ENF APS D3Y480	3	30,613.62	14,322.16	9,096.63	0.00	87,508.41
1851880	N52 COOR AUX DEL ST 80	2	29,354.91	13,733.30	8,674.32	0.00	83,910.42
1851980	N60 COORD NORMATIVO 80	2	25,101.83	11,743.54	7,439.82	0.00	71,753.05
1852280	N51 COOR Z ESTOM APS 80	3	38,152.36	17,849.06	11,532.33	0.00	109,057.75
1852680	N53 DIRECTOR UM C 80	114	1,705,778.52	798,025.07	502,438.30	0.00	4,875,932.95
1852780	N52 DIRECTOR UM D 80	147	2,103,379.80	984,037.31	620,894.32	0.00	6,012,468.17
1852980	N49 DIRECTOR UMF 80	71	871,784.47	407,852.42	252,865.40	0.00	2,491,978.12
1855480	N63 JEFE DEPTO AUTON A 80	2	30,607.41	14,319.26	9,436.50	0.00	87,490.68

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
1838880	N49 SUBD AD UMH A D1Y2 80	1	9,707.89	7,340.77	76,900.97	322,665.06	322,665.06
1838980	N51 SUBD AD UMH A D3Y4 80	34	378,568.31	268,714.48	3,004,810.22	12,417,055.74	365,207.52
1839080	N47 SUBDIR ADMVO UMH B 80	22	207,565.46	151,350.81	1,644,410.42	6,851,525.59	311,432.98
1839180	N44 SUBDIR ADMVO UMH C 80	14	124,090.60	89,293.99	984,732.85	4,096,266.75	292,590.48
1841980	N44 DIR U OP PRE SOC A 80	1	9,488.48	6,959.02	74,582.03	312,882.56	312,882.56
1842180	N39 DIR U OP PRE SOC C 80	4	29,930.53	22,599.18	235,840.82	993,216.04	248,304.01
1842280	N36 DIR U OP PRE SOC D 80	3	20,605.25	14,964.91	163,474.19	685,704.15	228,568.05
1842380	N33 DIR U OP PRE SOC E 80	7	42,356.25	32,276.85	334,846.93	1,419,019.62	202,717.09
1843280	N36 JEFE OFNA B DEL 2 80	2	14,658.41	9,916.78	116,693.04	482,333.15	241,166.58
1844180	N09 SRIA ADMOR TIENDA C80	1	3,806.08	2,582.49	30,291.78	127,817.59	127,817.59
1845080	N13 SRIA COORD SUBD 2 80	2	8,332.91	6,029.28	65,907.43	279,368.36	139,684.18
1845280	N17 SRIA COORD SUBD 4 80	5	23,661.12	17,246.05	187,609.26	792,827.66	158,565.53
1846480	N13 SRIA J OFNA SUBD 3 80	2	7,931.03	6,031.82	62,905.59	268,735.46	134,367.73
1846580	N15 SRIA J OFNA SUBD 4 80	7	30,634.98	22,494.60	241,893.68	1,029,944.85	147,134.98
1848080	N17 SRIA J OF AB COIMSS80	2	9,820.59	6,725.62	78,225.26	328,691.19	164,345.60
1848180	N15 SRIA J OF C CO IMSS80	4	18,169.62	13,072.44	143,934.34	610,656.76	152,664.19
1848780	N28 ADMOR GUARDERIA 80	4	24,169.49	18,099.71	189,757.04	804,284.27	201,071.07
1849380	N10 CALCULISTA TIENDA 80	2	7,910.09	6,119.34	62,117.92	268,447.21	134,223.61
1850880	N49 COOR D ENF SP D3Y4 80	2	27,430.13	19,450.46	214,747.69	893,624.03	446,812.02
1851280	N55 COORD PROGRAMAS B 80	118	1,389,252.78	1,085,395.49	10,994,345.31	47,212,481.57	400,105.78
1851480	N43 COOR Z ENF APS D1Y280	2	23,012.02	16,431.12	179,673.12	750,065.49	375,032.75
1851580	N46 COOR Z ENF APS D3Y480	3	35,805.41	26,284.95	278,306.12	1,166,687.88	388,895.96
1851880	N52 COOR AUX DEL ST 80	2	34,333.23	23,595.47	259,256.78	1,102,640.81	551,320.41
1851980	N60 COORD NORMATIVO 80	2	29,358.86	22,789.03	232,214.24	982,009.13	491,004.57
1852280	N51 COOR Z ESTOM APS 80	3	44,622.65	32,480.16	335,646.75	1,451,078.30	483,692.77
1852680	N53 DIRECTOR UM C 80	114	1,995,062.67	1,372,518.93	15,043,641.56	63,838,961.42	559,990.89
1852780	N52 DIRECTOR UM D 80	147	2,460,093.42	1,733,266.49	18,509,233.39	78,940,058.54	537,007.20
1852980	N49 DIRECTOR UMF 80	71	1,019,631.00	739,574.00	7,641,593.74	32,798,656.56	461,952.91
1855480	N63 JEFE DEPTO AUTON A 80	2	35,798.15	26,459.08	285,697.26	1,212,271.77	606,135.89

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
1855580	N61 JEFE DEPTO AUTON B 80	2	276,260.64	79,424.94	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	13	1,427,886.72	410,517.38	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	593	55,035,001.68	15,822,562.39	0.00	14,171,514.00	47,796.00
1858680	N41 SRIA A JEFE SERVS 80	1	68,267.76	19,626.98	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	3	234,435.60	67,400.25	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5	268,212.00	77,110.95	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	35	1,567,272.00	450,590.70	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	99	9,579,533.04	2,754,115.65	0.00	2,466,729.54	0.00
1860280	N52 SUBD MED UM C 80	107	10,353,636.72	2,976,670.45	0.00	2,666,061.22	0.00
1860580	N63 SUBJEFE SERVS 80	24	3,657,173.76	1,051,437.36	0.00	39,238.43	0.00
1861380	N55 SUP MED PROG DEL 80	21	2,221,576.56	638,703.24	0.00	572,055.96	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	34,085.04	9,799.45	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	39,403.92	11,328.63	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	49,987.92	14,371.53	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	99,975.84	28,743.06	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	157,547.52	45,294.90	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	156,290.40	44,933.50	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5	390,726.00	112,333.75	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	317,368.08	91,243.32	0.00	81,722.28	0.00
1866280	N51 JEFE DEPTO LAB 80	3	278,423.28	80,046.69	0.00	0.00	71,694.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	109,837.44	31,578.26	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	102,781.92	29,549.80	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	89,690.40	25,785.99	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	73,895.04	21,244.82	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	57,996.48	16,673.99	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	2	156,290.40	44,933.50	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	192,756.96	55,417.62	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	4	280,384.32	80,610.48	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	68,170.08	19,598.90	0.00	0.00	0.00

(Continúa en la Quinta Sección)

QUINTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Cuarta Sección)

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	0.00	0.00	9,600.00
1855680	N56 COORD PROGRAMAS A 80	13	0.00	0.00	0.00	0.00	62,400.00
1856080	N51 JEFE DEPTO CLINICO 80	593	358,470.00	1,560,180.93	0.00	0.00	2,846,400.00
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	0.00	0.00	4,800.00
1858780	N46 SRIA A SUBD GRAL 80	3	0.00	0.00	0.00	0.00	14,400.00
1859080	N33 SRIA AUX B JEF SERV80	5	0.00	0.00	0.00	0.00	24,000.00
1859780	N23 SRIA AUXILIAR 80	35	0.00	0.00	0.00	0.00	168,000.00
1860180	N52 SUBD MED UM B 80	99	0.00	480,887.73	0.00	0.00	475,200.00
1860280	N52 SUBD MED UM C 80	107	124,582.32	386,205.13	0.00	0.00	513,600.00
1860580	N63 SUBJEFE SERVS 80	24	0.00	0.00	0.00	0.00	115,200.00
1861380	N55 SUP MED PROG DEL 80	21	0.00	204,305.70	0.00	0.00	100,800.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	4,800.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	4,800.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	4,800.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	0.00	0.00	0.00	9,600.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	13,522.82	0.00	0.00	14,400.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	0.00	9,600.00
1865880	N46 COOR D ENF SP D1Y2 80	5	50,305.98	10,061.20	0.00	0.00	24,000.00
1866080	N55 COORD D AT MED EST 80	3	0.00	13,620.38	0.00	0.00	14,400.00
1866280	N51 JEFE DEPTO LAB 80	3	0.00	11,949.00	0.00	0.00	14,400.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	70,707.85	0.00	0.00	4,800.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	13,233.17	0.00	0.00	4,800.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	4,800.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	0.00	0.00	4,800.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	0.00	0.00	4,800.00
1880580	N46 COOR ENF Z O SUB3Y480	2	0.00	0.00	0.00	0.00	9,600.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	33,089.95	0.00	0.00	14,400.00
1880780	N42 COOR TS Z O SUB3Y4 80	4	0.00	41,514.40	0.00	0.00	19,200.00
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	0.00	0.00	9,600.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	13	0.00	611,818.86	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	593	0.00	37,729,652.17	222,950.16	0.00	3,600.00
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	22,095.73	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	3	0.00	110,672.97	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5	0.00	95,203.48	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	35	0.00	676,363.94	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	99	0.00	7,069,262.72	0.00	0.00	720.00
1860280	N52 SUBD MED UM C 80	107	0.00	7,026,335.33	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	24	0.00	1,802,355.86	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	21	0.00	1,750,017.70	0.00	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	19,686.98	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	14,585.58	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	28,961.76	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	59,621.88	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	84,987.09	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	133,723.52	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5	0.00	307,262.22	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	0.00	172,808.49	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	3	0.00	137,371.89	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	36,041.27	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	62,214.15	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	39,815.19	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	46,975.30	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	26,990.30	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	2	0.00	117,706.02	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	96,225.00	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	4	0.00	155,960.91	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	30,871.50	0.00	0.00	1,200.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	5,816.70	0.00	68,944.24
1855680	N56 COORD PROGRAMAS A 80	13	0.00	0.00	39,953.93	0.00	356,346.64
1856080	N51 JEFE DEPTO CLINICO 80	593	0.00	0.00	2,801,184.05	61,001.46	17,190,956.43
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	2,510.98	0.00	15,163.85
1858780	N46 SRIA A SUBD GRAL 80	3	0.00	0.00	6,847.33	0.00	58,506.30
1859080	N33 SRIA AUX B JEF SERV80	5	0.00	0.00	7,579.95	0.00	66,935.60
1859780	N23 SRIA AUXILIAR 80	35	0.00	6,383.28	50,788.26	0.00	382,792.51
1860180	N52 SUBD MED UM B 80	99	0.00	0.00	495,087.22	206,999.52	3,043,163.02
1860280	N52 SUBD MED UM C 80	107	0.00	0.00	529,842.15	151,285.42	3,253,680.88
1860580	N63 SUBJEFE SERVS 80	24	0.00	0.00	105,709.88	0.00	926,573.18
1861380	N55 SUP MED PROG DEL 80	21	0.00	0.00	117,078.86	0.00	715,097.44
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	1,487.96	0.00	7,860.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	1,450.61	0.00	9,039.88
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	2,125.50	0.00	10,663.47
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	1,018.56	4,289.87	0.00	22,630.67
1864680	N32 AUDITOR PATRONES 80	3	0.00	0.00	6,460.66	0.00	37,091.18
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	7,626.12	0.00	45,079.25
1865880	N46 COOR D ENF SP D1Y2 80	5	0.00	0.00	20,072.08	0.00	125,610.26
1866080	N55 COORD D AT MED EST 80	3	0.00	0.00	13,798.46	0.00	87,955.77
1866280	N51 JEFE DEPTO LAB 80	3	0.00	0.00	11,618.77	0.00	77,078.23
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	5,039.29	0.00	36,129.90
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	4,074.55	0.00	24,382.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	3,213.43	0.00	20,561.66
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	3,185.49	0.00	16,413.80
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	2,262.52	0.00	13,373.97
1880580	N46 COOR ENF Z O SUB3Y480	2	0.00	0.00	7,301.27	0.00	46,751.10
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	0.00	7,521.84	0.00	50,138.60
1880780	N42 COOR TS Z O SUB3Y4 80	4	0.00	0.00	12,117.39	0.00	70,712.22
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	2,619.00	0.00	15,128.78

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
1855580	N61 JEFE DEPTO AUTON B 80	2	45,350.68	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	13	234,400.40	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	593	11,710,894.91	0.00	140,160.00	0.00	0.00
1858680	N41 SRIA A JEFE SERVS 80	1	9,835.37	0.00	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	3	38,484.72	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5	44,029.40	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	35	252,045.27	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	99	2,072,147.11	0.00	24,000.00	0.00	0.00
1860280	N52 SUBD MED UM C 80	107	2,260,179.80	0.00	24,720.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	24	609,488.52	0.00	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	21	495,882.87	0.00	720.00	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	5,146.03	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	6,413.51	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	7,253.64	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	14,748.78	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	25,175.24	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	31,962.87	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5	88,517.60	0.00	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	60,674.76	0.00	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	3	53,430.13	0.00	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	25,105.59	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	16,801.51	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	14,504.96	0.00	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	10,646.10	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	8,756.09	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	2	33,359.66	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	35,200.60	0.00	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	4	48,667.77	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	10,705.42	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
1855580	N61 JEFE DEPTO AUTON B 80	2	46,930.46	88,210.50	9,600.00	0.00	44,460.70
1855680	N56 COORD PROGRAMAS A 80	13	322,357.03	455,926.77	62,400.00	0.00	229,800.48
1856080	N51 JEFE DEPTO CLINICO 80	593	9,720,531.65	24,268,311.27	2,846,400.00	0.00	8,857,196.25
1858680	N41 SRIA A JEFE SERVS 80	1	7,407.34	21,338.90	4,800.00	0.00	10,986.84
1858780	N46 SRIA A SUBD GRAL 80	3	55,245.72	74,855.70	14,400.00	0.00	37,729.47
1859080	N33 SRIA AUX B JEF SERV80	5	61,156.72	85,640.55	24,000.00	0.00	43,165.35
1859780	N23 SRIA AUXILIAR 80	35	333,135.51	498,534.40	168,000.00	0.00	252,232.75
1860180	N52 SUBD MED UM B 80	99	1,726,232.79	4,259,068.00	475,200.00	0.00	1,541,706.21
1860280	N52 SUBD MED UM C 80	107	1,827,562.80	4,603,893.21	513,600.00	0.00	1,666,288.53
1860580	N63 SUBJEFE SERVS 80	24	852,889.93	1,185,644.61	115,200.00	0.00	588,576.48
1861380	N55 SUP MED PROG DEL 80	21	407,790.61	1,011,278.86	100,800.00	0.00	357,535.08
1862080	N12 AYTE ADMVO SOLID B 80	1	4,526.11	10,717.51	4,800.00	0.00	5,485.56
1862380	N17 ASIST ADMVO ST 80	1	4,633.01	12,436.10	4,800.00	0.00	6,341.57
1864280	N29 COOR CEN CONS SUB4 80	1	6,419.21	15,522.45	4,800.00	0.00	8,044.93
1864480	N29 COOR OPERAT SUBD 4 80	2	12,846.41	31,342.98	9,600.00	0.00	16,089.86
1864680	N32 AUDITOR PATRONES 80	3	24,018.33	52,855.99	14,400.00	0.00	25,355.31
1865780	N46 COOR D ENF PF D1Y2 80	2	29,348.56	64,773.94	9,600.00	0.00	25,152.98
1865880	N46 COOR D ENF SP D1Y2 80	5	73,597.18	177,079.45	24,000.00	0.00	62,882.45
1866080	N55 COORD D AT MED EST 80	3	46,112.05	123,426.52	14,400.00	0.00	51,076.44
1866280	N51 JEFE DEPTO LAB 80	3	40,401.26	108,750.86	14,400.00	0.00	44,808.75
1868580	N56 JEFE SERVS SUBDEL4 80	1	13,834.59	51,841.10	4,800.00	0.00	17,676.96
1868680	N54 JEFE SERVS SUBDEL3 80	1	15,633.57	35,473.69	4,800.00	0.00	16,541.47
1868880	N50 JEFE SERVS SUBDEL1 80	1	12,026.64	28,423.43	4,800.00	0.00	14,434.55
1869780	N44 JEFE SECC SUBDEL 4 80	1	9,397.12	23,097.85	4,800.00	0.00	11,892.48
1873880	N36 EJEC COBR AUX SUB4 80	1	6,882.17	18,236.09	4,800.00	0.00	9,333.81
1880580	N46 COOR ENF Z O SUB3Y480	2	28,455.04	64,890.56	9,600.00	0.00	25,152.98
1880680	N40 COOR TS Z O SUB1Y2 80	3	29,223.97	69,083.42	14,400.00	0.00	31,021.83
1880780	N42 COOR TS Z O SUB3Y4 80	4	36,277.13	98,521.59	19,200.00	0.00	45,124.36
1881080	N12 SRIA J SERVS SUBD1 80	2	10,181.12	21,568.58	9,600.00	0.00	10,971.12

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	13	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	593	11,691,499.05	0.00	0.00	0.00	14,171,514.00
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	3	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	35	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	99	2,035,051.92	0.00	0.00	0.00	2,466,729.54
1860280	N52 SUBD MED UM C 80	107	2,199,500.56	0.00	0.00	0.00	2,666,061.22
1860580	N63 SUBJEFE SERVS 80	24	32,371.70	0.00	0.00	0.00	39,238.43
1861380	N55 SUP MED PROG DEL 80	21	471,946.23	0.00	0.00	0.00	572,055.96
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	62,379.40	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5	0.00	155,948.50	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	0.00	0.00	0.00	0.00	81,722.28
1866280	N51 JEFE DEPTO LAB 80	3	0.00	0.00	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	2	0.00	62,379.40	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	0.00	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	4	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	13	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	593	1,245,023.04	0.00	0.00	0.00	0.00
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	3	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	35	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	99	85,871.28	0.00	0.00	0.00	0.00
1860280	N52 SUBD MED UM C 80	107	558,523.44	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	24	0.00	0.00	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	21	0.00	0.00	0.00	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5	0.00	0.00	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	0.00	0.00	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	3	0.00	0.00	0.00	0.00	28,090.08
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	2	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	0.00	0.00	0.00	12,408.48
1880780	N42 COOR TS Z O SUB3Y4 80	4	0.00	0.00	0.00	0.00	18,049.92
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	398,338.22	0.00	11,075.16	36,617.90
1855680	N56 COORD PROGRAMAS A 80	13	0.00	2,785,921.49	0.00	57,243.29	301,754.53
1856080	N51 JEFE DEPTO CLINICO 80	593	0.00	177,467,797.76	0.00	2,206,327.66	15,362,613.96
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	118,565.99	0.00	2,736.82	12,881.10
1858780	N46 SRIA A SUBD GRAL 80	3	0.00	478,542.46	0.00	9,398.40	52,132.51
1859080	N33 SRIA AUX B JEF SERV80	5	0.00	528,822.00	0.00	10,752.50	55,341.03
1859780	N23 SRIA AUXILIAR 80	35	0.00	3,238,866.62	0.00	62,831.30	347,555.64
1860180	N52 SUBD MED UM B 80	99	0.00	31,678,172.25	0.00	384,038.82	2,776,041.30
1860280	N52 SUBD MED UM C 80	107	0.00	33,948,592.46	0.00	415,072.26	2,887,087.06
1860580	N63 SUBJEFE SERVS 80	24	0.00	7,463,924.38	0.00	146,614.32	811,360.40
1861380	N55 SUP MED PROG DEL 80	21	0.00	7,516,068.51	0.00	89,062.05	666,460.28
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	74,309.60	0.00	1,366.45	8,517.37
1862380	N17 ASIST ADMVO ST 80	1	0.00	75,828.89	0.00	1,579.69	8,314.78
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	102,962.49	0.00	2,003.99	11,895.68
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	210,532.07	0.00	4,007.98	24,375.52
1864680	N32 AUDITOR PATRONES 80	3	0.00	343,561.52	0.00	6,316.02	37,271.41
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	464,180.14	0.00	6,265.60	47,780.37
1865880	N46 COOR D ENF SP D1Y2 80	5	0.00	1,231,670.67	0.00	15,664.00	118,456.06
1866080	N55 COORD D AT MED EST 80	3	0.00	852,960.75	0.00	12,723.15	76,917.53
1866280	N51 JEFE DEPTO LAB 80	3	0.00	694,039.66	0.00	11,161.86	65,255.08
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	297,554.81	0.00	4,403.33	24,071.27
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	227,503.91	0.00	4,120.48	24,808.32
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	168,365.85	0.00	3,595.65	18,994.75
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	152,452.96	0.00	2,962.42	18,024.41
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	112,108.94	0.00	2,325.05	12,714.04
1880580	N46 COOR ENF Z O SUB3Y480	2	0.00	450,129.53	0.00	6,265.60	45,448.29
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	448,131.31	0.00	7,727.55	45,273.86
1880780	N42 COOR TS Z O SUB3Y4 80	4	0.00	645,956.17	0.00	11,240.48	67,564.76
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	142,044.42	0.00	2,732.90	15,471.42

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
1855580	N61 JEFE DEPTO AUTON B 80	2	21,414.76	10,018.60	6,353.36	0.00	61,213.64
1855680	N56 COORD PROGRAMAS A 80	13	137,809.21	64,472.15	41,878.18	0.00	393,924.76
1856080	N51 JEFE DEPTO CLINICO 80	593	8,098,984.00	3,788,998.48	2,387,283.13	0.00	23,150,780.23
1858680	N41 SRIA A JEFE SERVS 80	1	6,288.01	2,941.76	1,896.24	0.00	17,974.16
1858780	N46 SRIA A SUBD GRAL 80	3	23,252.92	10,878.57	7,329.43	0.00	66,468.04
1859080	N33 SRIA AUX B JEF SERV80	5	25,570.98	11,963.03	7,923.75	0.00	73,094.13
1859780	N23 SRIA AUXILIAR 80	35	155,885.31	72,928.77	47,127.42	0.00	445,594.94
1860180	N52 SUBD MED UM B 80	99	1,439,004.14	673,218.31	424,131.15	0.00	4,113,363.92
1860280	N52 SUBD MED UM C 80	107	1,546,681.02	723,593.48	448,810.72	0.00	4,421,156.19
1860580	N63 SUBJEFE SERVS 80	24	366,765.16	171,586.07	108,353.30	0.00	1,048,390.87
1861380	N55 SUP MED PROG DEL 80	21	340,059.19	159,092.04	100,143.32	0.00	972,052.34
1862080	N12 AYTE ADMVO SOLID B 80	1	3,635.80	1,700.96	1,121.07	0.00	10,392.87
1862380	N17 ASIST ADMVO ST 80	1	3,820.06	1,787.16	1,176.97	0.00	10,919.58
1864280	N29 COOR CEN CONS SUB4 80	1	5,196.02	2,430.89	1,588.16	0.00	14,852.73
1864480	N29 COOR OPERAT SUBD 4 80	2	10,573.57	4,946.70	3,189.82	0.00	30,224.34
1864680	N32 AUDITOR PATRONES 80	3	16,906.90	7,909.66	5,121.15	0.00	48,328.02
1865780	N46 COOR D ENF PF D1Y2 80	2	21,373.81	9,999.45	6,320.72	0.00	61,096.61
1865880	N46 COOR D ENF SP D1Y2 80	5	55,558.49	25,992.28	16,443.05	0.00	158,812.83
1866080	N55 COORD D AT MED EST 80	3	40,652.61	19,018.76	12,056.46	0.00	116,204.65
1866280	N51 JEFE DEPTO LAB 80	3	33,346.87	15,600.88	9,504.43	0.00	95,321.35
1868580	N56 JEFE SERVS SUBDEL4 80	1	13,798.12	6,455.26	4,112.07	0.00	39,441.64
1868680	N54 JEFE SERVS SUBDEL3 80	1	11,328.69	5,299.97	3,373.17	0.00	32,382.83
1868880	N50 JEFE SERVS SUBDEL1 80	1	8,737.26	4,087.61	2,597.93	0.00	24,975.27
1869780	N44 JEFE SECC SUBDEL 4 80	1	7,795.14	3,646.85	2,330.06	0.00	22,282.26
1873880	N36 EJEC COBR AUX SUB4 80	1	5,752.74	2,691.34	1,745.67	0.00	16,444.10
1880580	N46 COOR ENF Z O SUB3Y480	2	20,700.11	9,684.26	6,142.32	0.00	59,170.84
1880680	N40 COOR TS Z O SUB1Y2 80	3	21,674.00	10,139.88	6,495.38	0.00	61,954.69
1880780	N42 COOR TS Z O SUB3Y4 80	4	31,765.83	14,861.21	9,476.78	0.00	90,802.00
1881080	N12 SRIA J SERVS SUBD1 80	2	6,972.71	3,262.09	2,137.04	0.00	19,931.37

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
1855580	N61 JEFE DEPTO AUTON B 80	2	25,046.50	23,984.44	195,724.36	870,323.22	435,161.61
1855680	N56 COORD PROGRAMAS A 80	13	161,180.36	123,966.44	1,282,228.92	5,496,037.13	422,772.09
1856080	N51 JEFE DEPTO CLINICO 80	593	9,472,496.04	6,598,555.01	71,066,038.51	303,568,837.95	511,920.47
1858680	N41 SRIA A JEFE SERVS 80	1	7,354.40	5,802.05	57,874.54	244,708.29	244,708.29
1858780	N46 SRIA A SUBD GRAL 80	3	27,196.41	20,353.26	217,009.54	929,987.60	309,995.87
1859080	N33 SRIA AUX B JEF SERV80	5	29,907.58	23,285.65	237,838.65	1,034,872.65	206,974.53
1859780	N23 SRIA AUXILIAR 80	35	182,322.01	135,551.57	1,449,796.96	6,255,935.58	178,741.02
1860180	N52 SUBD MED UM B 80	99	1,683,045.88	1,158,040.58	12,650,884.10	53,908,589.39	544,531.21
1860280	N52 SUBD MED UM C 80	107	1,808,983.76	1,251,798.47	13,503,182.96	57,805,412.14	540,237.50
1860580	N63 SUBJEFE SERVS 80	24	428,965.15	322,376.66	3,404,411.93	14,525,510.07	605,229.59
1861380	N55 SUP MED PROG DEL 80	21	397,730.08	274,966.71	2,999,566.01	12,737,211.08	606,533.86
1862080	N12 AYTE ADMVO SOLID B 80	1	4,252.40	2,914.09	33,901.01	142,295.65	142,295.65
1862380	N17 ASIST ADMVO ST 80	1	4,467.91	3,381.38	35,447.53	150,680.34	150,680.34
1864280	N29 COOR CEN CONS SUB4 80	1	6,077.22	4,220.55	48,265.24	201,215.65	201,215.65
1864480	N29 COOR OPERAT SUBD 4 80	2	12,366.76	8,522.16	98,206.85	408,714.76	204,357.38
1864680	N32 AUDITOR PATRONES 80	3	19,774.15	14,371.55	155,998.86	657,107.90	219,035.97
1865780	N46 COOR D ENF PF D1Y2 80	2	24,998.61	17,612.04	195,447.21	815,917.75	407,958.88
1865880	N46 COOR D ENF SP D1Y2 80	5	64,980.71	48,147.91	504,055.33	2,126,452.00	425,290.40
1866080	N55 COORD D AT MED EST 80	3	47,546.91	33,559.67	358,679.74	1,529,008.57	509,669.52
1866280	N51 JEFE DEPTO LAB 80	3	39,002.19	29,569.36	298,762.02	1,271,224.96	423,741.65
1868580	N56 JEFE SERVS SUBDEL4 80	1	16,138.15	14,095.60	122,515.44	529,907.69	529,907.69
1868680	N54 JEFE SERVS SUBDEL3 80	1	13,249.93	9,645.30	104,208.69	434,494.52	434,494.52
1868880	N50 JEFE SERVS SUBDEL1 80	1	10,219.02	7,728.33	80,935.82	338,992.07	338,992.07
1869780	N44 JEFE SECC SUBDEL 4 80	1	9,117.13	6,280.31	72,438.58	298,786.58	298,786.58
1873880	N36 EJEC COBR AUX SUB4 80	1	6,728.35	4,958.39	53,359.68	223,465.10	223,465.10
1880580	N46 COOR ENF Z O SUB3Y480	2	24,210.65	17,643.74	189,265.81	795,685.74	397,842.87
1880680	N40 COOR TS Z O SUB1Y2 80	3	25,349.72	18,783.78	197,398.86	838,287.13	279,429.04
1880780	N42 COOR TS Z O SUB3Y4 80	4	37,153.02	26,788.02	289,652.10	1,215,992.59	303,998.15
1881080	N12 SRIA J SERVS SUBD1 80	2	8,155.22	5,864.50	64,527.25	274,741.75	137,370.88

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
1881280	N15 SRIA J SERVS SUBD3 80	3	111,390.48	32,024.76	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	315,231.36	90,629.04	0.00	0.00	0.00
1898280	N62 CONFIANZA MEDICA 80	2	288,470.40	82,935.24	0.00	74,281.12	0.00
Subtotal		34,277	2,306,848,259.87	663,056,896.43	106,713.02	127,130,262.84	4,845,905.91

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	14,400.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	30,439.54	0.00	0.00	38,400.00
1898280	N62 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	9,600.00
Subtotal		34,277	10,068,618.38	117,467,403.96	0	0	164,529,600.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	46,543.71	0.00	0.00	1,200.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	176,190.15	0.00	0.00	0.00
1898280	N62 CONFIANZA MEDICA 80	2	0.00	296,377.32	0.00	0.00	0.00
Subtotal		34,277	0	1,162,044,517.82	1,429,868.64	20,011,057.03	1,139,682.31

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	4,154.43	0.00	24,734.47
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	0.00	13,437.57	0.00	76,104.81
1898280	N62 CONFIANZA MEDICA 80	2	0.00	0.00	17,270.59	0.00	87,463.66
Subtotal		34,277	0	2,121,859.20	93,356,902.64	6,321,171.14	602,403,926.99

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
1881280	N15 SRIA J SERVS SUBD3 80	3	17,626.41	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	52,112.36	0.00	0.00	0.00	0.00
1898280	N62 CONFIANZA MEDICA 80	2	56,729.52	0.00	240.00	0.00	0.00
Subtotal		34,277	410,737,672.60	0.00	1,096,647.60	216,864.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
1881280	N15 SRIA J SERVS SUBD3 80	3	15,549.45	35,177.10	14,400.00	0.00	17,926.92
1881380	N17 SRIA J SERVS SUBD4 80	8	44,775.23	106,548.37	38,400.00	0.00	50,732.56
1898280	N62 CONFIANZA MEDICA 80	2	50,947.85	124,059.84	9,600.00	0.00	46,425.70
Subtotal		34,277	367,417,428.84	834,470,860.75	164,529,600.00	932,528.21	371,167,743.32

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	0.00	0.00	0.00	0.00
1898280	N62 CONFIANZA MEDICA 80	2	61,281.94	0.00	0.00	0.00	74,281.12
Subtotal		34,277	104,187,319.18	64,176,293.14	0.00	0.00	127,130,262.84

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	0.00	0.00	0.00	0.00
1898280	N62 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	0.00
Subtotal		34,277	9,955,084.56	0	0	0	4,288,638.48

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	223,737.25	0.00	4,465.59	24,372.82
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	717,769.63	0.00	12,637.52	78,061.90
1898280	N62 CONFIANZA MEDICA 80	2	0.00	991,493.90	0.00	11,564.64	96,012.34
Subtotal		34,277	25,901.24	5,435,911,484.25	0.00	92,457,897.11	540,717,268.48

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
1881280	N15 SRIA J SERVS SUBD3 80	3	11,119.73	5,202.22	3,402.60	0.00	31,785.50
1881380	N17 SRIA J SERVS SUBD4 80	8	34,691.72	16,230.05	10,604.36	0.00	99,165.55
1898280	N62 CONFIANZA MEDICA 80	2	45,507.11	21,289.87	10,061.32	0.00	130,081.15
Subtotal		34,277	262,458,996.64	122,787,835.78	76,078,487.22	0.00	750,233,667.27

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
1881280	N15 SRIA J SERVS SUBD3 80	3	13,005.52	9,564.65	102,918.63	438,046.36	146,015.45
1881380	N17 SRIA J SERVS SUBD4 80	8	40,575.10	28,970.50	320,936.70	1,353,937.69	169,242.21
1898280	N62 CONFIANZA MEDICA 80	2	53,224.69	33,731.88	401,473.00	1,681,437.30	840,718.65
Subtotal		34,277	306,969,592.78	226,892,624.36	2,378,596,369.64	10,121,356,113.77	295,281.27

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas-Base (Ocupación)

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
20000065	PASANTE DE ABOGADO 65	1	28,774.08	8,272.55	0.00	0.00	0.00
20000180	ABOGADO 80	19	1,204,378.08	346,258.66	16,322.50	0.00	0.00
2003065	AUX DE SERVS ADMVOS 65	2	37,280.64	10,718.18	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	58,349.04	16,775.35	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	5	150,307.20	43,213.30	0.00	0.00	38,704.10
20050080	AYUDANTE DE AUTOPSIA 80	87	3,218,881.68	925,428.58	0.00	0.00	819,334.91
20060065	BIBLIOTECARIO 65	5	257,520.00	74,037.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67	4,247,017.44	1,221,017.38	16,322.50	0.00	32,644.98
20070080	BIOLOGO 80	11	697,271.52	200,465.54	0.00	0.00	179,547.39
20090080	AUX DE ADMON CENT VAC 80	39	1,264,451.76	363,529.92	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	353,762.64	101,706.77	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51	1,666,072.08	478,995.57	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	6	226,180.80	65,026.98	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	190,549.44	54,782.94	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	635,164.80	182,609.80	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	4,843,196.16	1,392,418.72	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	647,745.60	186,226.80	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	444,615.36	127,826.86	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	38	1,045,690.08	300,635.86	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	124	8,989,484.16	2,584,476.21	0.00	2,314,792.32	0.00
20110080	CITOTECNOLOGO 80	304	13,512,775.68	3,884,922.44	28,614.65	0.00	3,479,538.44
20130080	CONTADOR 80	15	950,824.80	273,362.10	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	34	1,079,780.16	310,436.66	0.00	0.00	278,043.50
20170180	ECONOMISTA 80	1	63,388.32	18,224.14	0.00	0.00	0.00
20180040	EDUCADORA 40	74	1,757,121.12	505,172.10	0.00	0.00	0.00
20180060	EDUCADORA 60	11	339,559.44	97,623.35	0.00	0.00	0.00
20180065	EDUCADORA 65	7	234,082.80	67,298.84	0.00	0.00	0.00
20180080	EDUCADORA 80	300	12,347,280.00	3,549,843.00	15,897.12	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	862,837.92	248,065.86	0.00	0.00	169,280.64

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	4,800.00
20000180	ABOGADO 80	19	0.00	0.00	0.00	0.00	91,200.00
2003065	AUX DE SERVS ADMVOS 65	2	0.00	0.00	0.00	0.00	9,600.00
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	0.00	4,800.00
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	11,611.23	0.00	0.00	24,000.00
20050080	AYUDANTE DE AUTOPSIA 80	87	0.00	128,616.60	0.00	0.00	417,600.00
20060065	BIBLIOTECARIO 65	5	0.00	0.00	0.00	0.00	24,000.00
20060080	BIBLIOTECARIO 80	67	40,806.23	179,547.47	0.00	0.00	321,600.00
20070080	BIOLOGO 80	11	0.00	0.00	0.00	0.00	52,800.00
20090080	AUX DE ADMON CENT VAC 80	39	0.00	0.00	0.00	0.00	187,200.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	52,800.00
20090280	AUX HOSPEDAJE CENT VAC 80	51	0.00	0.00	0.00	0.00	244,800.00
20090380	AUX DE OP CONT CENT VAC80	6	0.00	0.00	0.00	0.00	28,800.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	28,800.00
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	0.00	0.00	0.00	96,000.00
20090680	OP SERVS INTER CENT VAC80	176	0.00	0.00	0.00	0.00	844,800.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	96,000.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	67,200.00
20090980	VIGILANTE EN CENT VAC 80	38	0.00	0.00	0.00	0.00	182,400.00
20100080	CIRUJANO MAXILO-FACIAL 80	124	93,338.40	497,493.66	0.00	0.00	595,200.00
20110080	CITOTECNOLOGO 80	304	57,229.28	816,661.86	0.00	0.00	1,459,200.00
20130080	CONTADOR 80	15	0.00	0.00	0.00	0.00	72,000.00
20140080	CUIDADOR DE ANIMALES 80	34	0.00	8,177.74	0.00	0.00	163,200.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	4,800.00
20180040	EDUCADORA 40	74	0.00	92,020.30	0.00	0.00	355,200.00
20180060	EDUCADORA 60	11	0.00	19,871.95	0.00	0.00	52,800.00
20180065	EDUCADORA 65	7	0.00	0.00	0.00	0.00	33,600.00
20180080	EDUCADORA 80	300	26,495.21	647,542.79	0.00	0.00	1,440,000.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	26,450.10	0.00	0.00	100,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
20000065	PASANTE DE ABOGADO 65	1	0.00	5,968.64	0.00	0.00	0.00
20000180	ABOGADO 80	19	0.00	478,716.92	0.00	0.00	0.00
2003065	AUX DE SERVS ADMVOS 65	2	0.00	18,549.54	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	0.00	20,920.04	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	53,661.58	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	87	0.00	1,536,045.40	0.00	0.00	2,400.00
20060065	BIBLIOTECARIO 65	5	0.00	93,273.61	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67	0.00	1,780,454.03	0.00	0.00	3,120.00
20070080	BIOLOGO 80	11	0.00	373,575.11	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	39	0.00	437,810.04	0.00	0.00	6,480.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	158,206.17	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51	0.00	776,200.18	0.00	0.00	1,200.00
20090380	AUX DE OP CONT CENT VAC80	6	0.00	107,871.74	0.00	0.00	1,200.00
20090480	LAVANDERO CENT VAC 80	6	0.00	57,343.60	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	252,998.83	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	0.00	1,460,851.17	0.00	0.00	8,400.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	265,973.01	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	172,272.11	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	38	0.00	573,600.60	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	124	0.00	5,535,196.59	0.00	0.00	2,400.00
20110080	CITOTECNOLOGO 80	304	0.00	5,594,220.87	0.00	0.00	14,160.00
20130080	CONTADOR 80	15	0.00	441,131.92	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	34	0.00	456,760.98	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	38,879.26	0.00	0.00	0.00
20180040	EDUCADORA 40	74	0.00	618,042.08	0.00	0.00	12,000.00
20180060	EDUCADORA 60	11	0.00	152,614.11	0.00	0.00	0.00
20180065	EDUCADORA 65	7	0.00	77,872.09	0.00	0.00	0.00
20180080	EDUCADORA 80	300	0.00	4,150,797.32	0.00	0.00	16,079.76
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	373,937.27	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	816.38	0.00	7,180.93
20000180	ABOGADO 80	19	0.00	1,018.56	38,925.77	0.00	284,780.13
2003065	AUX DE SERVS ADMVOS 65	2	0.00	0.00	1,617.61	0.00	8,333.08
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	2,141.07	0.00	12,943.72
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	1,018.56	6,871.48	5,364.58	41,486.76
20050080	AYUDANTE DE AUTOPSIA 80	87	0.00	18,606.00	150,503.35	32,750.12	880,444.29
20060065	BIBLIOTECARIO 65	5	0.00	0.00	9,671.92	0.00	58,378.55
20060080	BIBLIOTECARIO 80	67	0.00	12,665.04	160,292.19	9,981.66	1,005,353.84
20070080	BIOLOGO 80	11	0.00	1,018.56	28,889.62	0.00	195,399.56
20090080	AUX DE ADMON CENT VAC 80	39	0.00	12,222.72	46,732.65	9,973.60	285,183.11
20090180	AUX ATEN MED CENT VAC 80	11	0.00	1,018.56	13,751.40	12,197.64	80,462.62
20090280	AUX HOSPEDAJE CENT VAC 80	51	0.00	15,278.40	65,605.91	63,688.56	375,333.21
20090380	AUX DE OP CONT CENT VAC80	6	0.00	5,024.88	8,653.05	1,210.04	51,550.92
20090480	LAVANDERO CENT VAC 80	6	0.00	1,018.56	7,079.02	9,810.84	41,934.66
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	2,037.12	24,413.15	27,085.24	142,941.84
20090680	OP SERVS INTER CENT VAC80	176	0.00	39,384.48	181,449.59	195,562.90	1,087,390.04
20090780	OP DE VEHICULO CENT VAC80	20	0.00	5,092.80	24,993.21	23,082.80	144,584.08
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	6,111.36	17,273.61	20,090.46	97,847.54
20090980	VIGILANTE EN CENT VAC 80	38	0.00	5,092.80	43,458.97	36,713.82	237,469.24
20100080	CIRUJANO MAXILO-FACIAL 80	124	0.00	0.00	459,350.29	36,523.24	2,855,967.53
20110080	CITOTECNOLOGO 80	304	0.00	42,236.40	595,572.72	12,922.78	3,800,547.55
20130080	CONTADOR 80	15	0.00	3,735.36	29,938.79	0.00	232,199.99
20140080	CUIDADOR DE ANIMALES 80	34	0.00	6,111.36	47,239.45	24,542.18	306,929.52
20170180	ECONOMISTA 80	1	0.00	0.00	2,018.50	0.00	15,819.33
20180040	EDUCADORA 40	74	0.00	12,857.28	72,894.32	0.00	409,625.26
20180060	EDUCADORA 60	11	0.00	4,074.24	14,282.49	0.00	77,701.01
20180065	EDUCADORA 65	7	0.00	2,037.12	8,588.20	0.00	53,075.75
20180080	EDUCADORA 80	300	0.00	47,875.68	468,866.54	1,066.78	2,868,164.35
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	6,043.44	37,737.01	0.00	225,596.39

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
20000065	PASANTE DE ABOGADO 65	1	4,723.52	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	19	190,888.85	0.00	0.00	0.00	0.00
2003065	AUX DE SERVS ADMVOS 65	2	5,753.76	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	8,393.07	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	5	27,775.61	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	87	591,595.72	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	5	39,401.53	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67	677,888.64	0.00	0.00	0.00	0.00
20070080	BIOLOGO 80	11	130,804.40	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	39	198,810.09	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	56,050.74	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51	262,180.30	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	6	35,745.27	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	29,555.22	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	100,103.24	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	761,184.07	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	101,228.60	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	68,962.18	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	38	164,936.29	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	124	1,942,718.25	0.00	30,480.00	0.00	0.00
20110080	CITOTECNOLOGO 80	304	2,596,436.17	0.00	0.00	0.00	0.00
20130080	CONTADOR 80	15	154,689.32	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	34	206,662.66	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	10,405.76	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	74	280,215.68	0.00	0.00	336.00	0.00
20180060	EDUCADORA 60	11	52,229.30	0.00	0.00	1,920.00	0.00
20180065	EDUCADORA 65	7	35,540.44	0.00	0.00	720.00	0.00
20180080	EDUCADORA 80	300	1,945,700.10	0.00	0.00	153,456.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	150,802.33	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
20000065	PASANTE DE ABOGADO 65	1	6,586.70	9,187.61	4,800.00	0.00	4,630.83
20000180	ABOGADO 80	19	214,083.40	384,887.60	91,200.00	0.00	193,829.64
2003065	AUX DE SERVS ADMVOS 65	2	5,779.83	11,737.20	9,600.00	0.00	5,999.86
2004080	JEFE DE OFICINA A 80	1	7,019.03	18,263.62	4,800.00	0.00	9,390.55
20050065	AYUDANTE DE AUTOPSIA 65	5	23,997.14	59,643.28	24,000.00	0.00	24,190.05
20050080	AYUDANTE DE AUTOPSIA 80	87	488,650.87	1,246,112.84	417,600.00	0.00	518,038.90
20060065	BIBLIOTECARIO 65	5	29,606.25	81,000.84	24,000.00	0.00	41,444.65
20060080	BIBLIOTECARIO 80	67	582,693.82	1,402,638.01	321,600.00	0.00	683,504.52
20070080	BIOLOGO 80	11	140,816.47	267,259.58	52,800.00	10,932.00	112,217.16
20090080	AUX DE ADMON CENT VAC 80	39	172,337.35	399,904.91	187,200.00	0.00	203,497.71
20090180	AUX ATEN MED CENT VAC 80	11	51,510.92	111,941.69	52,800.00	0.00	56,933.69
20090280	AUX HOSPEDAJE CENT VAC 80	51	240,255.17	526,961.13	244,800.00	0.00	268,133.52
20090380	AUX DE OP CONT CENT VAC80	6	32,805.84	71,556.24	28,800.00	0.00	36,400.98
20090480	LAVANDERO CENT VAC 80	6	24,230.58	60,213.12	28,800.00	0.00	30,666.54
20090580	OP SEG ALBERCA CENT VAC80	20	88,726.17	200,919.88	96,000.00	0.00	102,221.80
20090680	OP SERVS INTER CENT VAC80	176	656,359.00	1,531,741.61	844,800.00	0.00	779,451.20
20090780	OP DE VEHICULO CENT VAC80	20	89,451.53	204,781.68	96,000.00	0.00	104,246.60
20090880	PLANCHADOR CENTROS VAC 80	14	59,125.35	140,497.28	67,200.00	0.00	71,555.26
20090980	VIGILANTE EN CENT VAC 80	38	163,023.57	330,781.75	182,400.00	0.00	168,290.60
20100080	CIRUJANO MAXILO-FACIAL 80	124	1,544,606.02	4,026,313.57	595,200.00	0.00	1,446,745.20
20110080	CITOTECNOLOGO 80	304	2,023,059.31	5,344,613.29	1,459,200.00	0.00	2,174,712.64
20130080	CONTADOR 80	15	199,382.84	302,830.76	72,000.00	0.00	153,023.40
20140080	CUIDADOR DE ANIMALES 80	34	200,106.79	413,685.95	163,200.00	0.00	173,777.06
20170180	ECONOMISTA 80	1	16,285.67	20,240.01	4,800.00	0.00	10,201.56
20180040	EDUCADORA 40	74	243,375.58	575,206.58	355,200.00	0.00	282,786.56
20180060	EDUCADORA 60	11	48,920.29	111,200.02	52,800.00	0.00	54,647.89
20180065	EDUCADORA 65	7	31,217.65	73,571.02	33,600.00	0.00	37,672.74
20180080	EDUCADORA 80	300	1,577,636.90	4,044,464.15	1,440,000.00	0.00	1,987,140.00
20190080	ELECTROCARDIOGRAFISTA 80	21	126,086.87	319,692.22	100,800.00	0.00	138,862.92

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	19	0.00	0.00	0.00	0.00	0.00
2003065	AUX DE SERVS ADMVOS 65	2	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	87	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	5	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67	0.00	0.00	0.00	0.00	0.00
20070080	BIOLOGO 80	11	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	39	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	6	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	38	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	124	1,909,702.93	0.00	0.00	0.00	2,314,792.32
20110080	CITOTECNOLOGO 80	304	0.00	0.00	0.00	0.00	0.00
20130080	CONTADOR 80	15	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	34	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	74	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	11	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	7	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	300	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	19	0.00	0.00	0.00	0.00	77,533.68
2003065	AUX DE SERVS ADMVOS 65	2	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	87	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	5	0.00	0.00	0.00	0.00	16,578.00
20060080	BIBLIOTECARIO 80	67	0.00	0.00	0.00	0.00	273,408.24
20070080	BIOLOGO 80	11	0.00	0.00	0.00	0.00	134,661.12
20090080	AUX DE ADMON CENT VAC 80	39	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	6	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	38	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	124	63,618.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	304	0.00	0.00	0.00	0.00	869,902.08
20130080	CONTADOR 80	15	0.00	0.00	0.00	0.00	122,418.00
20140080	CUIDADOR DE ANIMALES 80	34	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	4,080.72
20180040	EDUCADORA 40	74	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	11	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	7	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	300	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
20000065	PASANTE DE ABOGADO 65	1	0.00	56,967.16	0.00	1,153.54	5,573.31
20000180	ABOGADO 80	19	0.00	2,409,645.71	0.00	48,282.99	250,671.19
2003065	AUX DE SERVS ADMVOS 65	2	0.00	87,689.06	0.00	1,494.56	9,537.11
2004080	JEFE DE OFICINA A 80	1	0.00	105,446.45	0.00	2,339.19	11,496.18
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	385,537.67	0.00	6,025.75	34,243.72
20050080	AYUDANTE DE AUTOPSIA 80	87	0.00	8,173,727.58	0.00	129,043.62	783,635.64
20060065	BIBLIOTECARIO 65	5	0.00	491,392.35	0.00	10,323.85	52,065.22
20060080	BIBLIOTECARIO 80	67	0.00	8,725,538.55	0.00	170,261.07	901,637.16
20070080	BIOLOGO 80	11	0.00	1,881,186.51	0.00	27,953.31	171,643.35
20090080	AUX DE ADMON CENT VAC 80	39	0.00	2,510,882.10	0.00	50,691.42	265,203.21
20090180	AUX ATEN MED CENT VAC 80	11	0.00	749,380.20	0.00	14,182.19	80,905.66
20090280	AUX HOSPEDAJE CENT VAC 80	51	0.00	3,563,431.95	0.00	66,792.15	384,965.43
20090380	AUX DE OP CONT CENT VAC80	6	0.00	474,645.94	0.00	9,067.50	52,047.99
20090480	LAVANDERO CENT VAC 80	6	0.00	374,235.08	0.00	7,639.02	38,256.20
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	1,316,057.07	0.00	25,463.40	139,515.15
20090680	OP SERVS INTER CENT VAC80	176	0.00	9,783,792.78	0.00	194,161.44	998,950.50
20090780	OP DE VEHICULO CENT VAC80	20	0.00	1,341,661.11	0.00	25,967.80	143,001.64
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	915,962.01	0.00	17,824.38	96,192.97
20090980	VIGILANTE EN CENT VAC 80	38	0.00	2,388,803.50	0.00	41,921.22	262,773.47
20100080	CIRUJANO MAXILO-FACIAL 80	124	0.00	28,848,914.53	0.00	360,383.68	2,433,791.92
20110080	CITOTECNOLOGO 80	304	0.00	34,253,750.48	0.00	541,721.92	3,122,092.47
20130080	CONTADOR 80	15	0.00	2,056,712.48	0.00	38,118.15	211,326.35
20140080	CUIDADOR DE ANIMALES 80	34	0.00	2,758,873.85	0.00	43,287.78	260,062.56
20170180	ECONOMISTA 80	1	0.00	145,754.95	0.00	2,541.21	15,871.94
20180040	EDUCADORA 40	74	0.00	3,814,931.74	0.00	70,442.08	390,502.77
20180060	EDUCADORA 60	11	0.00	740,684.65	0.00	13,612.83	77,977.51
20180065	EDUCADORA 65	7	0.00	454,793.85	0.00	9,384.27	48,156.42
20180080	EDUCADORA 80	300	0.00	24,381,025.70	0.00	494,997.00	2,513,206.22
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	2,024,155.05	0.00	34,590.78	197,966.26

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
20000065	PASANTE DE ABOGADO 65	1	2,657.08	1,243.08	868.69	0.00	7,595.21
20000180	ABOGADO 80	19	119,942.06	56,113.26	36,370.28	756.00	342,851.96
2003065	AUX DE SERVS ADMVOS 65	2	4,738.33	2,216.76	1,297.50	0.00	13,544.43
2004080	JEFE DE OFICINA A 80	1	5,496.36	2,571.40	1,669.48	0.00	15,711.22
20050065	AYUDANTE DE AUTOPSIA 65	5	17,669.55	8,266.45	5,377.60	504.00	50,508.02
20050080	AYUDANTE DE AUTOPSIA 80	87	383,170.27	179,261.01	116,648.12	5,040.00	1,095,284.54
20060065	BIBLIOTECARIO 65	5	25,221.32	11,799.44	7,673.25	1,020.00	72,094.62
20060080	BIBLIOTECARIO 80	67	438,538.71	205,164.32	130,083.72	4,554.00	1,253,553.94
20070080	BIOLOGO 80	11	87,186.89	40,789.19	26,297.42	1,008.00	249,221.91
20090080	AUX DE ADMON CENT VAC 80	39	124,122.09	58,068.81	38,069.28	5,058.00	354,800.48
20090180	AUX ATEN MED CENT VAC 80	11	36,534.82	17,092.30	11,045.30	504.00	104,434.08
20090280	AUX HOSPEDAJE CENT VAC 80	51	173,980.19	81,394.27	52,597.02	3,144.00	497,318.86
20090380	AUX DE OP CONT CENT VAC80	6	23,381.77	10,938.84	7,065.04	756.00	66,836.30
20090480	LAVANDERO CENT VAC 80	6	18,629.76	8,715.68	6,280.64	504.00	53,252.80
20090580	OP SEG ALBERCA CENT VAC80	20	64,524.92	30,187.10	19,602.90	756.00	184,443.23
20090680	OP SERVS INTER CENT VAC80	176	477,457.83	223,372.23	146,427.76	11,196.00	1,364,803.59
20090780	OP DE VEHICULO CENT VAC80	20	65,975.96	30,865.96	20,026.20	762.00	188,590.87
20090880	PLANCHADOR CENTROS VAC 80	14	45,186.27	21,139.77	13,652.76	1,008.00	129,164.05
20090980	VIGILANTE EN CENT VAC 80	38	113,863.11	53,269.30	34,837.58	1,776.00	325,475.40
20100080	CIRUJANO MAXILO-FACIAL 80	124	1,308,828.55	612,317.50	396,253.27	6,912.00	3,741,259.63
20110080	CITOTECNOLOGO 80	304	1,602,526.31	749,719.97	482,827.16	18,420.00	4,580,788.41
20130080	CONTADOR 80	15	99,881.11	46,728.02	30,424.20	1,272.00	285,508.18
20140080	CUIDADOR DE ANIMALES 80	34	125,687.57	58,801.22	38,307.26	1,512.00	359,275.43
20170180	ECONOMISTA 80	1	6,890.45	3,223.60	2,049.82	0.00	19,696.20
20180040	EDUCADORA 40	74	180,838.86	84,602.99	56,151.01	5,778.00	516,924.13
20180060	EDUCADORA 60	11	35,753.48	16,726.77	10,142.40	252.00	102,200.58
20180065	EDUCADORA 65	7	22,586.76	10,566.90	6,984.19	510.00	64,563.79
20180080	EDUCADORA 80	300	1,217,845.02	569,752.09	368,128.40	21,468.00	3,481,185.11
20190080	ELECTROCARDIOGRAFISTA 80	21	96,437.22	45,116.84	29,333.76	1,764.00	275,663.82

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
20000065	PASANTE DE ABOGADO 65	1	3,107.70	2,498.11	24,696.72	110,437.96	110,437.96
20000180	ABOGADO 80	19	140,283.13	104,650.95	1,099,921.82	4,713,945.61	248,102.40
2003065	AUX DE SERVS ADMVOS 65	2	5,541.91	3,191.34	41,561.94	166,531.64	83,265.82
2004080	JEFE DE OFICINA A 80	1	6,428.49	4,965.88	50,678.20	214,473.69	214,473.69
20050065	AYUDANTE DE AUTOPSIA 65	5	20,666.13	16,217.01	159,478.23	695,323.10	139,064.62
20050080	AYUDANTE DE AUTOPSIA 80	87	448,152.44	338,818.22	3,479,053.86	14,871,663.12	170,938.66
20060065	BIBLIOTECARIO 65	5	29,498.62	22,024.14	231,720.46	980,632.81	196,126.56
20060080	BIBLIOTECARIO 80	67	512,910.82	381,377.32	3,998,081.06	16,970,637.05	253,293.09
20070080	BIOLOGO 80	11	101,972.97	72,667.87	778,740.91	3,357,198.94	305,199.90
20090080	AUX DE ADMON CENT VAC 80	39	145,172.05	108,734.29	1,149,919.63	4,925,253.49	126,288.55
20090180	AUX ATEN MED CENT VAC 80	11	42,730.80	30,436.96	337,866.11	1,441,008.95	131,000.81
20090280	AUX HOSPEDAJE CENT VAC 80	51	203,485.65	143,280.80	1,606,958.37	6,836,462.40	134,048.28
20090380	AUX DE OP CONT CENT VAC80	6	27,347.10	19,456.14	216,896.68	917,723.42	152,953.90
20090480	LAVANDERO CENT VAC 80	6	21,789.20	16,371.96	171,439.26	736,223.78	122,703.96
20090580	OP SEG ALBERCA CENT VAC80	20	75,467.75	54,630.12	594,590.57	2,545,812.44	127,290.62
20090680	OP SERVS INTER CENT VAC80	176	558,430.32	416,480.18	4,391,279.85	19,018,268.79	108,058.35
20090780	OP DE VEHICULO CENT VAC80	20	77,164.84	55,680.08	608,035.35	2,597,442.06	129,872.10
20090880	PLANCHADOR CENTROS VAC 80	14	52,849.44	38,201.24	415,218.88	1,775,796.25	126,842.59
20090980	VIGILANTE EN CENT VAC 80	38	133,173.24	89,939.48	1,057,028.80	4,491,522.38	118,197.96
20100080	CIRUJANO MAXILO-FACIAL 80	124	1,530,793.62	1,094,754.78	11,485,294.95	49,323,693.64	397,771.72
20110080	CITOTECNOLOGO 80	304	1,874,299.74	1,453,200.49	14,425,596.47	62,192,122.63	204,579.35
20130080	CONTADOR 80	15	116,820.07	82,339.70	912,417.78	3,919,955.06	261,330.34
20140080	CUIDADOR DE ANIMALES 80	34	147,003.07	112,481.23	1,146,418.12	4,985,072.13	146,619.77
20170180	ECONOMISTA 80	1	8,059.00	5,503.26	63,835.48	272,978.75	272,978.75
20180040	EDUCADORA 40	74	211,507.44	156,398.68	1,673,145.96	7,245,198.82	97,908.09
20180060	EDUCADORA 60	11	41,816.94	30,235.28	328,717.79	1,408,961.88	128,087.44
20180065	EDUCADORA 65	7	26,417.26	20,003.96	209,173.55	898,050.20	128,292.89
20180080	EDUCADORA 80	300	1,424,380.10	1,099,690.14	11,190,652.08	47,918,957.78	159,729.86
20190080	ELECTROCARDIOGRAFISTA 80	21	112,792.11	86,924.31	880,589.10	3,767,582.07	179,408.67

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
20200065	ELEVADORISTA 65	210	4,924,735.20	1,415,862.00	0.00	0.00	6,038.66
20200080	ELEVADORISTA 80	132	3,810,058.56	1,095,391.44	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	26,116	900,444,162.24	258,877,724.50	230,834.76	0.00	2,334,979.75
20210180	AUX DE ENF SALUD PUB 80	2,539	87,541,266.96	25,168,116.93	106,539.12	0.00	0.00
20220080	ESTOMATOLOGO 80	1,626	109,433,832.48	31,462,221.96	17,330.38	28,179,214.49	0.00
20230180	PREPARADOR DESPACHADOR 80	1	40,642.56	11,684.74	0.00	0.00	0.00
20230280	JEFE DE TURNO 80	1	63,388.32	18,224.14	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	316,941.60	91,120.70	16,322.50	0.00	0.00
20240060	FONOAUDIOLOGO 60	2	66,675.84	19,169.30	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	37	1,644,647.04	472,835.96	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1	36,604.08	10,523.67	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	8	412,032.00	118,459.20	0.00	0.00	0.00
20260080	HELIOGRAFISTA 80	1	37,669.20	10,829.90	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	166,689.60	47,923.25	0.00	0.00	42,922.55
20270080	HISTOTECNOLOGO 80	247	10,979,130.24	3,156,499.46	0.00	0.00	2,827,124.96
20290060	INHALOTERAPEUTA 60	62	2,066,951.04	594,248.30	0.00	0.00	523,655.11
20290065	INHALOTERAPEUTA 65	8	288,925.44	83,066.08	0.00	0.00	74,398.32
20290080	INHALOTERAPEUTA 80	472	20,980,362.24	6,031,853.25	0.00	0.00	5,379,549.55
20310080	INTENDENTE 80	2	74,118.24	21,309.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	35	934,819.20	268,760.45	0.00	0.00	240,716.00
20320080	AUX DE LABORATORIO 80	1,871	66,972,418.08	19,156,607.70	0.00	0.00	17,093,476.48
20320160	LABORATORISTA 60	84	2,945,678.40	846,882.96	0.00	0.00	758,512.44
20320180	LABORATORISTA 80	3,004	140,453,101.44	40,380,278.94	0.00	0.00	35,853,661.04
20340080	MACHETERO 80	17	480,860.64	138,247.40	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1	26,158.32	7,520.52	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	25,723	1,864,737,996.48	536,112,073.25	28,001.52	480,170,064.96	224,012.16
20360280	MEDICO FAMILIAR 80	16,520	1,197,631,276.80	344,318,927.45	625,367.28	308,390,073.60	37,335.36
20360380	MEDICO GENERAL U MED 80	10	550,416.00	158,244.60	0.00	141,732.10	0.00
20360480	MEDICO GENERAL 80	1,591	87,571,185.60	25,176,715.86	382,676.94	22,549,577.11	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
20200065	ELEVADORISTA 65	210	0.00	528,383.07	0.00	0.00	1,008,000.00
20200080	ELEVADORISTA 80	132	0.00	412,503.75	0.00	0.00	633,600.00
20210080	AUX DE ENFERMERIA GRAL 80	26,116	4,860,842.97	50,828,186.61	0.00	0.00	125,356,800.00
20210180	AUX DE ENF SALUD PUB 80	2,539	377,325.71	5,775,881.58	0.00	0.00	12,187,200.00
20220080	ESTOMATOLOGO 80	1,626	823,193.43	7,332,052.78	0.00	0.00	7,804,800.00
20230180	PREPARADOR DESPACHADOR 80	1	0.00	5,232.73	0.00	0.00	4,800.00
20230280	JEFE DE TURNO 80	1	0.00	0.00	0.00	0.00	4,800.00
20230380	QUIMICO RESPONSABLE 80	5	0.00	0.00	0.00	0.00	24,000.00
20240060	FONOAUDIOLOGO 60	2	0.00	0.00	0.00	0.00	9,600.00
20240080	FONOAUDIOLOGO 80	37	0.00	57,801.58	0.00	0.00	177,600.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	4,800.00
2024965	PROMOTOR ESTOMATOLOGIA 65	8	0.00	33,155.70	0.00	0.00	38,400.00
20260080	HELIOGRAFISTA 80	1	0.00	0.00	0.00	0.00	4,800.00
20270060	HISTOTECNOLOGO 60	5	0.00	8,584.52	0.00	0.00	24,000.00
20270080	HISTOTECNOLOGO 80	247	28,614.64	379,430.15	0.00	0.00	1,185,600.00
20290060	INHALOTERAPEUTA 60	62	0.00	103,872.66	0.00	0.00	297,600.00
20290065	INHALOTERAPEUTA 65	8	0.00	0.00	0.00	0.00	38,400.00
20290080	INHALOTERAPEUTA 80	472	0.00	521,931.09	0.00	0.00	2,265,600.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	9,600.00
20320060	AUX DE LABORATORIO 60	35	0.00	67,400.48	0.00	0.00	168,000.00
20320080	AUX DE LABORATORIO 80	1,871	114,628.95	3,428,644.09	0.00	0.00	8,980,800.00
20320160	LABORATORISTA 60	84	22,574.77	203,579.24	0.00	0.00	403,200.00
20320180	LABORATORISTA 80	3,004	1,053,456.95	7,431,444.98	0.00	0.00	14,419,200.00
20340080	MACHETERO 80	17	0.00	36,418.12	0.00	0.00	81,600.00
2035172	ELEVADORISTA 72	1	0.00	0.00	0.00	0.00	4,800.00
20360180	MEDICO NO FAMILIAR 80	25,723	10,360,562.40	103,302,178.87	336,018.24	0.00	123,465,600.00
20360280	MEDICO FAMILIAR 80	16,520	4,853,596.80	79,966,178.90	0.00	0.00	79,296,000.00
20360380	MEDICO GENERAL U MED 80	10	0.00	77,952.68	0.00	0.00	48,000.00
20360480	MEDICO GENERAL 80	1,591	1,629,919.38	6,148,623.66	0.00	0.00	7,636,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
20200065	ELEVADORISTA 65	210	0.00	2,033,752.58	0.00	0.00	11,040.00
20200080	ELEVADORISTA 80	132	0.00	1,944,617.60	0.00	0.00	6,240.00
20210080	AUX DE ENFERMERIA GRAL 80	26,116	0.00	410,402,905.40	665.76	0.00	3,535,903.68
20210180	AUX DE ENF SALUD PUB 80	2,539	0.00	41,942,378.41	0.00	0.00	409,358.64
20220080	ESTOMATOLOGO 80	1,626	0.00	60,725,805.95	0.00	0.00	44,160.00
20230180	PREPARADOR DESPACHADOR 80	1	0.00	27,907.92	0.00	0.00	0.00
20230280	JEFE DE TURNO 80	1	0.00	36,895.55	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	0.00	136,360.63	0.00	0.00	1,200.00
20240060	FONOAUDIOLOGO 60	2	0.00	23,219.81	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	37	0.00	711,946.87	0.00	0.00	240.00
2024640	ESTOMATOLOGO 40	1	0.00	20,782.06	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	8	0.00	167,850.84	0.00	0.00	0.00
20260080	HELIOGRAFISTA 80	1	0.00	26,304.05	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	29,941.37	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	247	0.00	4,091,954.45	0.00	0.00	9,279.84
20290060	INHALOTERAPEUTA 60	62	0.00	622,122.95	0.00	0.00	6,000.00
20290065	INHALOTERAPEUTA 65	8	0.00	57,768.63	0.00	0.00	2,400.00
20290080	INHALOTERAPEUTA 80	472	0.00	7,715,946.51	0.00	0.00	33,600.00
20310080	INTENDENTE 80	2	0.00	27,733.62	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	35	0.00	295,545.62	0.00	0.00	3,600.00
20320080	AUX DE LABORATORIO 80	1,871	0.00	25,481,002.26	0.00	0.00	123,520.08
20320160	LABORATORISTA 60	84	0.00	1,009,141.41	0.00	0.00	14,400.00
20320180	LABORATORISTA 80	3,004	0.00	57,120,721.59	0.00	0.00	263,119.44
20340080	MACHETERO 80	17	0.00	132,584.57	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1	0.00	15,412.76	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	25,723	0.00	977,720,378.18	14,768,415.84	0.00	599,200.80
20360280	MEDICO FAMILIAR 80	16,520	0.00	696,137,038.10	2,261.28	0.00	358,240.32
20360380	MEDICO GENERAL U MED 80	10	0.00	98,503.70	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	1,591	0.00	21,204,106.86	0.00	0.00	31,200.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
20200065	ELEVADORISTA 65	210	0.00	15,550.32	214,184.74	49,393.50	1,187,156.09
20200080	ELEVADORISTA 80	132	0.00	32,017.68	168,960.82	50,331.84	910,636.57
20210080	AUX DE ENFERMERIA GRAL 80	26,116	0.00	2,729,496.48	44,110,563.13	26,341,387.02	274,343,277.31
20210180	AUX DE ENF SALUD PUB 80	2,539	3,615,191.28	389,470.56	4,324,806.09	48,886.76	26,857,145.94
20220080	ESTOMATOLOGO 80	1,626	0.00	6,111.36	4,965,010.40	12,334.92	30,964,819.38
20230180	PREPARADOR DESPACHADOR 80	1	0.00	0.00	1,836.85	0.00	9,830.15
20230280	JEFE DE TURNO 80	1	0.00	0.00	2,416.70	0.00	14,168.76
20230380	QUIMICO RESPONSABLE 80	5	0.00	2,037.12	11,917.35	0.00	75,166.84
20240060	FONOAUDIOLOGO 60	2	0.00	1,358.40	2,599.52	0.00	14,790.88
20240080	FONOAUDIOLOGO 80	37	0.00	6,621.60	64,274.90	0.00	380,087.79
2024640	ESTOMATOLOGO 40	1	0.00	0.00	1,525.73	0.00	8,240.21
2024965	PROMOTOR ESTOMATOLOGIA 65	8	9,000.00	1,018.56	16,032.07	0.00	99,384.38
20260080	HELIOGRAFISTA 80	1	0.00	0.00	1,309.60	0.00	9,400.81
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	6,571.68	0.00	46,580.87
20270080	HISTOTECNOLOGO 80	247	0.00	18,606.00	472,769.94	0.00	3,024,288.64
20290060	INHALOTERAPEUTA 60	62	0.00	15,074.64	89,179.17	116,888.98	574,416.48
20290065	INHALOTERAPEUTA 65	8	0.00	0.00	11,573.01	8,578.44	78,418.93
20290080	INHALOTERAPEUTA 80	472	0.00	62,722.56	911,780.99	483,850.90	5,674,530.03
20310080	INTENDENTE 80	2	0.00	0.00	2,885.20	1,034.80	16,441.84
20320060	AUX DE LABORATORIO 60	35	0.00	5,092.80	42,807.90	77,903.54	263,982.52
20320080	AUX DE LABORATORIO 80	1,871	0.00	270,183.84	2,968,136.55	336,549.20	18,571,495.61
20320160	LABORATORISTA 60	84	0.00	12,540.00	130,630.92	327,417.48	836,317.45
20320180	LABORATORISTA 80	3,004	0.00	413,056.32	6,145,057.08	1,657,930.56	39,301,121.35
20340080	MACHETERO 80	17	0.00	9,337.44	16,058.61	0.00	122,157.21
2035172	ELEVADORISTA 72	1	0.00	0.00	1,232.32	1,172.08	5,810.37
20360180	MEDICO NO FAMILIAR 80	25,723	0.00	0.00	92,671,211.26	34,673,878.72	590,799,057.22
20360280	MEDICO FAMILIAR 80	16,520	0.00	0.00	59,659,358.76	6,239,931.36	381,860,831.15
20360380	MEDICO GENERAL U MED 80	10	0.00	0.00	22,443.92	0.00	185,851.53
20360480	MEDICO GENERAL 80	1,591	0.00	6,111.36	3,794,218.60	2,590,217.76	28,528,795.68

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
20200065	ELEVADORISTA 65	210	820,323.76	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	132	619,770.36	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	26,116	187,643,961.84	0.00	720.00	150,744.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,539	18,365,726.31	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,626	21,243,639.40	0.00	386,895.84	576.00	0.00
20230180	PREPARADOR DESPACHADOR 80	1	6,613.72	0.00	0.00	0.00	0.00
20230280	JEFE DE TURNO 80	1	9,783.12	0.00	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	52,038.32	0.00	0.00	0.00	0.00
20240060	FONOAUDIOLOGO 60	2	9,590.82	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	37	254,380.13	0.00	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1	5,555.37	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	8	67,092.48	0.00	0.00	0.00	0.00
20260080	HELIOGRAFISTA 80	1	6,183.74	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	32,933.96	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	247	2,056,404.67	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	62	388,280.36	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	8	53,307.09	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	472	3,817,970.82	0.00	0.00	0.00	0.00
20310080	INTENDENTE 80	2	10,661.35	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	35	180,593.65	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,871	12,647,373.04	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	84	572,771.54	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	3,004	26,827,386.01	0.00	240.00	0.00	0.00
20340080	MACHETERO 80	17	81,052.67	0.00	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1	3,768.64	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	25,723	404,098,851.09	0.00	6,088,562.16	5,712.00	0.00
20360280	MEDICO FAMILIAR 80	16,520	261,711,139.99	0.00	3,944,800.32	144.00	0.00
20360380	MEDICO GENERAL U MED 80	10	131,244.95	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	1,591	19,951,928.19	0.00	4,944.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
20200065	ELEVADORISTA 65	210	721,150.30	1,680,962.57	1,008,000.00	0.00	792,575.72
20200080	ELEVADORISTA 80	132	566,100.11	1,295,799.34	633,600.00	0.00	613,180.94
20210080	AUX DE ENFERMERIA GRAL 80	26,116	149,379,310.29	387,676,161.41	125,356,800.00	1,243,854.24	144,915,335.30
20210180	AUX DE ENF SALUD PUB 80	2,539	14,665,867.04	37,827,132.72	12,187,200.00	0.00	14,088,682.63
20220080	ESTOMATOLOGO 80	1,626	16,970,184.27	43,523,493.76	7,804,800.00	47,125.20	17,612,003.09
20230180	PREPARADOR DESPACHADOR 80	1	7,026.77	14,076.83	4,800.00	0.00	6,540.91
20230280	JEFE DE TURNO 80	1	8,635.06	19,956.75	4,800.00	0.00	10,201.56
20230380	QUIMICO RESPONSABLE 80	5	40,175.10	104,243.68	24,000.00	0.00	51,007.80
20240060	FONOAUDIOLOGO 60	2	8,521.94	20,869.96	9,600.00	0.00	10,730.64
20240080	FONOAUDIOLOGO 80	37	224,075.46	530,692.77	177,600.00	0.00	264,685.42
2024640	ESTOMATOLOGO 40	1	4,855.53	11,585.57	4,800.00	0.00	5,890.97
2024965	PROMOTOR ESTOMATOLOGIA 65	8	50,878.09	137,866.29	38,400.00	0.00	66,311.45
20260080	HELIOGRAFISTA 80	1	10,566.10	12,027.84	4,800.00	0.00	6,062.39
20270060	HISTOTECNOLOGO 60	5	23,366.23	65,418.64	24,000.00	0.00	26,826.60
20270080	HISTOTECNOLOGO 80	247	1,588,481.89	4,258,716.33	1,185,600.00	0.00	1,766,954.02
20290060	INHALOTERAPEUTA 60	62	302,662.29	807,033.72	297,600.00	0.00	332,649.84
20290065	INHALOTERAPEUTA 65	8	37,531.52	109,489.49	38,400.00	0.00	46,498.96
20290080	INHALOTERAPEUTA 80	472	2,963,658.66	8,049,224.59	2,265,600.00	0.00	3,376,527.52
20310080	INTENDENTE 80	2	9,458.48	23,199.48	9,600.00	0.00	11,928.40
20320060	AUX DE LABORATORIO 60	35	138,812.96	371,139.32	168,000.00	0.00	150,447.50
20320080	AUX DE LABORATORIO 80	1,871	10,063,619.28	26,191,083.28	8,980,800.00	66,907.44	10,723,543.05
20320160	LABORATORISTA 60	84	431,891.35	1,172,710.41	403,200.00	0.00	474,069.96
20320180	LABORATORISTA 80	3,004	20,662,007.19	55,284,331.71	14,419,200.00	214,615.20	22,604,169.02
20340080	MACHETERO 80	17	99,218.77	161,568.09	81,600.00	0.00	77,388.59
2035172	ELEVADORISTA 72	1	3,635.31	8,176.48	4,800.00	0.00	4,209.86
20360180	MEDICO NO FAMILIAR 80	25,723	313,224,938.24	833,863,223.20	123,465,600.00	161,921.04	300,106,290.60
20360280	MEDICO FAMILIAR 80	16,520	203,289,599.71	538,516,006.84	79,296,000.00	76,159.68	192,743,796.00
20360380	MEDICO GENERAL U MED 80	10	84,455.20	257,872.02	48,000.00	0.00	88,582.60
20360480	MEDICO GENERAL 80	1,591	13,493,079.33	39,825,940.20	7,636,800.00	0.00	14,093,491.66

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
20200065	ELEVADORISTA 65	210	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	132	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	26,116	0.00	359,307,283.64	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,539	0.00	34,939,915.45	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,626	0.00	0.00	0.00	0.00	28,179,214.49
20230180	PREPARADOR DESPACHADOR 80	1	0.00	0.00	0.00	0.00	0.00
20230280	JEFE DE TURNO 80	1	0.00	0.00	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	0.00	0.00	0.00	0.00	0.00
20240060	FONOAUDIOLOGO 60	2	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	37	0.00	0.00	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	8	0.00	0.00	0.00	0.00	0.00
20260080	HELIOGRAFISTA 80	1	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	247	0.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	62	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	8	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	472	0.00	0.00	0.00	5,227.68	0.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	35	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,871	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	84	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	3,004	0.00	0.00	0.00	0.00	0.00
20340080	MACHETERO 80	17	0.00	0.00	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	25,723	396,093,948.92	28,934.90	0.00	0.00	480,170,064.96
20360280	MEDICO FAMILIAR 80	16,520	253,420,659.10	0.00	0.00	9,333.84	308,390,073.60
20360380	MEDICO GENERAL U MED 80	10	116,929.00	0.00	0.00	0.00	141,732.10
20360480	MEDICO GENERAL 80	1,591	17,995,373.10	0.00	0.00	0.00	22,549,577.11

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
20200065	ELEVADORISTA 65	210	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	132	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	26,116	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,539	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,626	0.00	0.00	0.00	0.00	0.00
20230180	PREPARADOR DESPACHADOR 80	1	0.00	0.00	0.00	0.00	0.00
20230280	JEFE DE TURNO 80	1	0.00	0.00	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	0.00	0.00	0.00	0.00	61,209.60
20240060	FONOAUDIOLOGO 60	2	0.00	0.00	0.00	0.00	4,292.16
20240080	FONOAUDIOLOGO 80	37	0.00	0.00	0.00	0.00	105,876.24
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	8	0.00	0.00	0.00	0.00	26,524.80
20260080	HELIOGRAFISTA 80	1	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	0.00	10,730.40
20270080	HISTOTECNOLOGO 80	247	0.00	0.00	0.00	0.00	706,795.44
20290060	INHALOTERAPEUTA 60	62	0.00	0.00	0.00	0.00	133,056.96
20290065	INHALOTERAPEUTA 65	8	0.00	0.00	0.00	0.00	18,599.04
20290080	INHALOTERAPEUTA 80	472	0.00	0.00	0.00	0.00	1,350,828.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	35	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,871	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	84	0.00	0.00	0.00	0.00	189,624.96
20320180	LABORATORISTA 80	3,004	0.00	0.00	0.00	0.00	9,089,427.84
20340080	MACHETERO 80	17	0.00	0.00	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	25,723	73,877,471.76	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	16,520	121,706.40	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	10	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	1,591	995.28	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
20200065	ELEVADORISTA 65	210	0.00	11,492,373.31	0.00	197,431.52	1,164,363.51
20200080	ELEVADORISTA 80	132	0.00	8,982,750.45	0.00	152,743.82	937,243.31
20210080	AUX DE ENFERMERIA GRAL 80	26,116	0.00	2,559,627,738.09	0.00	36,098,320.42	226,318,100.08
20210180	AUX DE ENF SALUD PUB 80	2,539	0.00	253,276,825.17	0.00	3,509,482.11	22,426,153.84
20220080	ESTOMATOLOGO 80	1,626	0.00	308,104,987.10	0.00	4,387,143.12	27,411,451.98
20230180	PREPARADOR DESPACHADOR 80	1	0.00	100,350.62	0.00	1,629.34	10,956.66
20230280	JEFE DE TURNO 80	1	0.00	129,881.64	0.00	2,541.21	15,105.27
20230380	QUIMICO RESPONSABLE 80	5	0.00	690,799.64	0.00	12,706.05	68,201.43
20240060	FONOAUDIOLOGO 60	2	8,584.52	142,927.95	0.00	2,673.00	13,754.39
20240080	FONOAUDIOLOGO 80	37	103,012.75	3,531,731.47	0.00	65,933.26	359,632.83
2024640	ESTOMATOLOGO 40	1	0.00	78,559.11	0.00	1,467.44	8,987.23
2024965	PROMOTOR ESTOMATOLOGIA 65	8	0.00	870,373.86	0.00	16,518.17	88,462.76
20260080	HELIOGRAFISTA 80	1	0.00	92,284.43	0.00	1,510.14	10,359.08
20270060	HISTOTECNOLOGO 60	5	0.00	389,800.07	0.00	6,682.50	32,666.44
20270080	HISTOTECNOLOGO 80	247	0.00	26,757,120.43	0.00	440,149.06	2,434,005.97
20290060	INHALOTERAPEUTA 60	62	0.00	5,204,341.46	0.00	82,863.00	446,047.92
20290065	INHALOTERAPEUTA 65	8	0.00	658,429.51	0.00	11,582.88	56,004.03
20290080	INHALOTERAPEUTA 80	472	0.00	50,910,402.15	0.00	841,094.56	4,593,612.49
20310080	INTENDENTE 80	2	0.00	143,852.17	0.00	2,971.36	15,442.82
20320060	AUX DE LABORATORIO 60	35	0.00	2,442,802.74	0.00	37,476.60	211,956.46
20320080	AUX DE LABORATORIO 80	1,871	0.00	165,198,370.85	0.00	2,671,226.70	15,279,193.89
20320160	LABORATORISTA 60	84	0.00	7,809,464.89	0.00	118,090.56	660,663.25
20320180	LABORATORISTA 80	3,004	0.00	353,140,425.22	0.00	5,630,697.60	32,066,572.56
20340080	MACHETERO 80	17	0.00	1,037,231.47	0.00	19,277.49	100,071.12
2035172	ELEVADORISTA 72	1	0.00	60,538.34	0.00	1,048.68	6,719.94
20360180	MEDICO NO FAMILIAR 80	25,723	0.00	5,896,416,172.29	0.00	74,756,363.04	474,058,493.39
20360280	MEDICO FAMILIAR 80	16,520	0.00	3,803,264,559.84	0.00	48,012,406.40	317,574,640.84
20360380	MEDICO GENERAL U MED 80	10	0.00	1,601,544.40	0.00	22,065.90	111,994.24
20360480	MEDICO GENERAL 80	1,591	0.00	255,231,092.08	0.00	3,510,684.69	18,459,952.40

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
20200065	ELEVADORISTA 65	210	538,163.48	251,772.45	167,780.30	7,422.00	1,538,329.51
20200080	ELEVADORISTA 80	132	424,419.68	198,558.94	130,766.06	7,830.00	1,213,194.85
20210080	AUX DE ENFERMERIA GRAL 80	26,116	115,411,896.11	53,993,872.44	34,772,889.68	1,382,388.00	329,902,544.39
20210180	AUX DE ENF SALUD PUB 80	2,539	11,402,088.01	5,334,310.08	3,413,583.70	149,814.00	32,592,635.73
20220080	ESTOMATOLOGO 80	1,626	14,421,899.28	6,747,087.63	4,293,665.58	103,914.00	41,224,704.04
20230180	PREPARADOR DESPACHADOR 80	1	4,765.33	2,229.40	1,449.96	0.00	13,621.61
20230280	JEFE DE TURNO 80	1	6,587.67	3,081.95	1,981.82	252.00	18,830.72
20230380	QUIMICO RESPONSABLE 80	5	34,582.65	16,179.02	10,317.00	510.00	98,853.80
20240060	FONOAUDIOLOGO 60	2	7,042.42	3,294.70	2,055.24	0.00	20,130.60
20240080	FONOAUDIOLOGO 80	37	175,580.56	82,142.97	51,889.64	1,272.00	501,893.50
2024640	ESTOMATOLOGO 40	1	3,887.11	1,818.53	1,185.24	252.00	11,111.23
2024965	PROMOTOR ESTOMATOLOGIA 65	8	45,101.50	21,100.12	13,054.89	258.00	128,921.72
20260080	HELIOGRAFISTA 80	1	4,215.80	1,972.30	1,276.88	0.00	12,050.78
20270060	HISTOTECNOLOGO 60	5	18,175.73	8,503.26	5,598.65	0.00	51,954.94
20270080	HISTOTECNOLOGO 80	247	1,263,071.90	590,910.80	381,344.02	19,632.00	3,610,465.15
20290060	INHALOTERAPEUTA 60	62	245,329.97	114,774.29	72,404.44	3,378.00	701,270.83
20290065	INHALOTERAPEUTA 65	8	31,261.60	14,625.31	9,484.88	0.00	89,360.64
20290080	INHALOTERAPEUTA 80	472	2,413,108.38	1,128,939.67	725,568.62	31,542.00	6,897,821.00
20310080	INTENDENTE 80	2	7,232.43	3,383.59	2,228.01	0.00	20,673.72
20320060	AUX DE LABORATORIO 60	35	111,111.25	51,981.86	33,029.32	1,200.00	317,609.27
20320080	AUX DE LABORATORIO 80	1,871	7,722,330.69	3,612,786.78	2,344,190.61	115,830.00	22,074,124.94
20320160	LABORATORISTA 60	84	360,150.66	168,491.52	107,439.20	2,946.00	1,029,483.20
20320180	LABORATORISTA 80	3,004	16,689,561.01	7,807,982.14	4,999,432.60	227,562.00	47,706,767.96
20340080	MACHETERO 80	17	48,085.60	22,496.20	15,203.50	756.00	137,451.75
2035172	ELEVADORISTA 72	1	2,894.58	1,354.19	888.32	0.00	8,274.09
20360180	MEDICO NO FAMILIAR 80	25,723	268,448,821.23	125,590,095.78	79,403,293.47	996,990.00	767,355,459.09
20360280	MEDICO FAMILIAR 80	16,520	172,836,065.33	80,858,980.29	51,420,780.43	765,438.00	494,048,355.19
20360380	MEDICO GENERAL U MED 80	10	72,188.62	33,772.44	21,640.70	0.00	206,349.64
20360480	MEDICO GENERAL 80	1,591	11,587,018.34	5,420,827.58	3,525,332.43	3,006.00	33,121,253.88

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
20200065	ELEVADORISTA 65	210	629,431.03	457,053.83	4,951,747.63	21,368,856.14	101,756.46
20200080	ELEVADORISTA 80	132	496,397.29	352,327.90	3,913,481.85	16,706,290.86	126,562.81
20210080	AUX DE ENFERMERIA GRAL 80	26,116	134,984,681.22	105,409,171.16	1,038,273,863.50	4,498,345,763.83	172,244.82
20210180	AUX DE ENF SALUD PUB 80	2,539	13,335,776.19	10,285,200.15	102,449,043.81	443,267,135.94	174,583.35
20220080	ESTOMATOLOGO 80	1,626	16,867,718.91	11,834,037.43	127,291,621.97	544,830,441.55	335,074.07
20230180	PREPARADOR DESPACHADOR 80	1	5,573.49	3,827.49	44,053.28	185,046.46	185,046.46
20230280	JEFE DE TURNO 80	1	7,704.88	5,426.24	61,511.76	254,781.72	254,781.72
20230380	QUIMICO RESPONSABLE 80	5	40,447.55	28,343.86	310,141.36	1,317,882.60	263,576.52
20240060	FONOAUDIOLOGO 60	2	8,236.74	5,674.54	62,861.63	272,465.42	136,232.71
20240080	FONOAUDIOLOGO 80	37	205,357.43	144,295.38	1,587,997.57	6,764,376.08	182,820.98
2024640	ESTOMATOLOGO 40	1	4,546.33	3,150.12	36,405.23	151,568.42	151,568.42
2024965	PROMOTOR ESTOMATOLOGIA 65	8	52,750.32	37,485.84	403,653.32	1,686,059.18	210,757.40
20260080	HELIOGRAFISTA 80	1	4,930.76	3,270.37	39,586.11	169,539.74	169,539.74
20270060	HISTOTECNOLOGO 60	5	21,258.17	17,787.33	162,627.02	719,116.69	143,823.34
20270080	HISTOTECNOLOGO 80	247	1,477,277.13	1,157,945.04	11,374,801.07	49,111,051.74	198,830.17
20290060	INHALOTERAPEUTA 60	62	286,935.69	219,432.44	2,172,436.58	9,443,729.08	152,318.21
20290065	INHALOTERAPEUTA 65	8	36,563.27	29,770.18	278,652.79	1,226,007.74	153,250.97
20290080	INHALOTERAPEUTA 80	472	2,822,349.10	2,188,584.14	21,642,619.96	93,533,384.35	198,163.95
20310080	INTENDENTE 80	2	8,458.98	6,307.95	66,698.86	284,669.27	142,334.64
20320060	AUX DE LABORATORIO 60	35	129,954.69	100,912.74	995,232.19	4,372,854.13	124,938.69
20320080	AUX DE LABORATORIO 80	1,871	9,031,966.51	7,121,357.73	69,973,007.85	302,143,796.78	161,487.87
20320160	LABORATORISTA 60	84	421,228.85	318,860.08	3,187,353.32	13,942,496.61	165,982.10
20320180	LABORATORISTA 80	3,004	19,519,955.11	15,031,809.87	149,680,340.85	643,273,867.51	214,139.10
20340080	MACHETERO 80	17	56,240.47	43,930.35	443,512.48	1,961,604.59	115,388.51
2035172	ELEVADORISTA 72	1	3,385.47	2,223.18	26,788.45	113,485.11	113,485.11
20360180	MEDICO NO FAMILIAR 80	25,723	313,975,235.86	226,727,427.23	2,331,312,179.09	10,092,466,347.86	392,351.84
20360280	MEDICO FAMILIAR 80	16,520	202,147,448.93	146,422,510.16	1,514,086,625.57	6,514,982,462.21	394,369.40
20360380	MEDICO GENERAL U MED 80	10	84,431.12	70,115.41	622,558.07	2,774,518.47	277,451.85
20360480	MEDICO GENERAL 80	1,591	13,552,067.85	10,828,671.87	100,008,815.04	442,811,092.72	278,322.50

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
2036565	AUX DE ENF SALUD PUB 65	10	280,132.80	80,538.20	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	26	728,345.28	209,399.32	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	62,494.56	17,967.18	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	8	270,806.40	77,856.89	0.00	0.00	0.00
2036772	ENFERMERA GENERAL 72	1	37,756.32	10,854.94	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	38,593.68	11,095.68	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	11	488,949.12	140,572.85	0.00	0.00	0.00
20380065	MULTILITISTA 65	4	117,614.40	33,814.16	0.00	0.00	0.00
20380080	MULTILITISTA 80	39	1,411,328.88	405,757.17	0.00	0.00	0.00
2039465	AUXILIAR DE FARMACIA 65	1	28,331.52	8,145.31	0.00	0.00	0.00
2039472	AUXILIAR DE FARMACIA 72	2	63,203.04	18,170.88	0.00	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	7	316,426.32	90,972.56	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	1	53,188.32	15,291.64	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	155,878.08	44,814.96	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	761,469.12	218,922.31	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	222	7,050,329.28	2,026,968.80	4,088.87	0.00	0.00
20420060	OPTOMETRISTA 60	24	800,110.08	230,031.60	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	19	844,548.48	242,807.65	0.00	0.00	0.00
20430040	ORIENTADOR 40	2	53,012.64	15,241.14	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	111,044.16	31,925.19	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	2,460,093.12	707,276.88	29,327.50	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	49	1,138,356.24	327,277.37	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	552	12,944,488.32	3,721,539.84	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	16	318,915.84	91,688.32	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	46	925,505.28	266,082.86	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	131	2,785,772.64	800,909.12	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	111	2,360,463.84	678,632.91	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	87,479.04	25,150.24	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	132,452.64	38,080.14	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
2036565	AUX DE ENF SALUD PUB 65	10	0.00	49,051.26	0.00	0.00	48,000.00
2036665	AUX DE ENFERMERIA GRAL 65	26	0.00	46,887.23	0.00	0.00	124,800.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	0.00	0.00	9,600.00
2036765	ENFERMERA GENERAL 65	8	0.00	4,358.29	0.00	0.00	38,400.00
2036772	ENFERMERA GENERAL 72	1	0.00	0.00	0.00	0.00	4,800.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	22,857.11	0.00	0.00	4,800.00
20370080	TECNICO DE MICROFOTOG 80	11	0.00	5,722.93	0.00	0.00	52,800.00
20380065	MULTILITISTA 65	4	0.00	0.00	0.00	0.00	19,200.00
20380080	MULTILITISTA 80	39	0.00	51,251.18	0.00	0.00	187,200.00
2039465	AUXILIAR DE FARMACIA 65	1	0.00	4,340.74	0.00	0.00	4,800.00
2039472	AUXILIAR DE FARMACIA 72	2	0.00	0.00	0.00	0.00	9,600.00
2039780	OFICIAL DE FARMACIA 80	7	0.00	24,385.73	0.00	0.00	33,600.00
2039880	COORDINADOR DE FARMACIA80	1	0.00	0.00	0.00	0.00	4,800.00
2039980	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	0.00	19,200.00
20410060	OP MAQUINA DE REV AUT 60	31	0.00	53,763.40	0.00	0.00	148,800.00
20410080	OP MAQUINA DE REV AUT 80	222	0.00	412,158.40	0.00	0.00	1,065,600.00
20420060	OPTOMETRISTA 60	24	0.00	4,292.26	0.00	0.00	115,200.00
20420080	OPTOMETRISTA 80	19	0.00	83,554.75	0.00	0.00	91,200.00
20430040	ORIENTADOR 40	2	0.00	0.00	0.00	0.00	9,600.00
20430065	ORIENTADOR 65	3	0.00	0.00	0.00	0.00	14,400.00
20430080	ORIENTADOR 80	54	29,327.50	123,175.50	0.00	0.00	259,200.00
20440033	ORIENT ACT FAMILIARES 33	49	0.00	275,180.28	0.00	0.00	235,200.00
20440040	ORIENT ACT FAMILIARES 40	552	30,192.08	379,514.63	0.00	0.00	2,649,600.00
20440133	ORIENT ACT ARTISTICAS 33	16	0.00	30,795.32	0.00	0.00	76,800.00
20440140	ORIENT ACT ARTISTICAS 40	46	0.00	5,180.82	0.00	0.00	220,800.00
20440240	ORIENT ACT ART DANZA 40	131	13,689.63	114,171.60	0.00	0.00	628,800.00
20440340	ORIENT ACT ART MUSICA 40	111	13,689.63	152,502.55	0.00	0.00	532,800.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	19,200.00
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	5,684.43	0.00	0.00	28,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
2036565	AUX DE ENF SALUD PUB 65	10	0.00	219,407.87	0.00	0.00	2,400.00
2036665	AUX DE ENFERMERIA GRAL 65	26	0.00	555,950.78	0.00	0.00	2,160.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	40,460.10	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	8	0.00	183,928.86	0.00	0.00	880.08
2036772	ENFERMERA GENERAL 72	1	0.00	18,308.28	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	30,376.80	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	11	0.00	214,967.27	0.00	0.00	1,200.00
20380065	MULTILITISTA 65	4	0.00	51,396.23	0.00	0.00	0.00
20380080	MULTILITISTA 80	39	0.00	698,846.38	0.00	0.00	0.00
2039465	AUXILIAR DE FARMACIA 65	1	0.00	6,750.70	0.00	0.00	0.00
2039472	AUXILIAR DE FARMACIA 72	2	0.00	44,077.53	0.00	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	7	0.00	162,858.30	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	1	0.00	30,863.55	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	0.00	94,614.84	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	0.00	199,064.95	0.00	0.00	1,200.00
20410080	OP MAQUINA DE REV AUT 80	222	0.00	2,976,820.28	0.00	0.00	8,640.00
20420060	OPTOMETRISTA 60	24	0.00	371,414.29	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	19	0.00	416,421.10	0.00	0.00	0.00
20430040	ORIENTADOR 40	2	0.00	17,620.28	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	0.00	22,603.62	0.00	0.00	1,200.00
20430080	ORIENTADOR 80	54	0.00	1,044,252.95	0.00	0.00	1,200.00
20440033	ORIENT ACT FAMILIARES 33	49	0.00	360,831.79	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	552	0.00	4,253,965.55	0.00	0.00	76,959.84
20440133	ORIENT ACT ARTISTICAS 33	16	0.00	128,394.01	0.00	0.00	3,679.92
20440140	ORIENT ACT ARTISTICAS 40	46	0.00	263,312.86	0.00	0.00	2,400.00
20440240	ORIENT ACT ART DANZA 40	131	0.00	962,129.87	0.00	0.00	6,000.00
20440340	ORIENT ACT ART MUSICA 40	111	0.00	754,096.77	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	29,750.72	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	70,019.19	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
2036565	AUX DE ENF SALUD PUB 65	10	18,000.00	0.00	16,346.87	0.00	91,014.21
2036665	AUX DE ENFERMERIA GRAL 65	26	0.00	3,055.68	41,215.52	0.00	222,547.20
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	950.64	3,345.33	1,359.28	18,160.96
2036765	ENFERMERA GENERAL 65	8	0.00	882.72	14,267.49	0.00	81,143.19
2036772	ENFERMERA GENERAL 72	1	0.00	0.00	1,923.05	1,612.00	10,986.38
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	2,513.94	0.00	15,283.96
20370080	TECNICO DE MICROFOTOG 80	11	0.00	2,376.96	18,480.37	0.00	114,690.65
20380065	MULTILITISTA 65	4	0.00	0.00	4,966.05	0.00	25,954.11
20380080	MULTILITISTA 80	39	0.00	11,204.16	58,171.97	2,186.08	324,610.75
2039465	AUXILIAR DE FARMACIA 65	1	0.00	0.00	1,120.66	0.00	7,065.86
2039472	AUXILIAR DE FARMACIA 72	2	0.00	0.00	3,037.18	3,039.92	14,038.86
2039780	OFICIAL DE FARMACIA 80	7	0.00	1,018.56	12,763.78	6,194.76	75,462.12
2039880	COORDINADOR DE FARMACIA80	1	0.00	0.00	2,135.60	0.00	11,854.44
2039980	AYUDANTE DE FARMACIA 80	4	0.00	0.00	6,655.82	0.00	34,660.24
20410060	OP MAQUINA DE REV AUT 60	31	0.00	4,074.24	30,719.83	8,327.80	178,444.45
20410080	OP MAQUINA DE REV AUT 80	222	0.00	45,496.32	289,155.86	14,313.78	1,668,218.87
20420060	OPTOMETRISTA 60	24	0.00	1,018.56	32,235.07	0.00	178,836.01
20420080	OPTOMETRISTA 80	19	0.00	2,037.12	34,938.28	0.00	202,712.19
20430040	ORIENTADOR 40	2	0.00	0.00	2,036.04	0.00	11,743.24
20430065	ORIENTADOR 65	3	0.00	1,018.56	3,823.33	0.00	24,401.51
20430080	ORIENTADOR 80	54	0.00	7,468.32	98,146.83	0.00	581,706.79
20440033	ORIENT ACT FAMILIARES 33	49	0.00	1,018.56	49,736.09	0.00	299,931.76
20440040	ORIENT ACT FAMILIARES 40	552	0.00	87,291.84	525,965.55	0.00	2,968,001.26
20440133	ORIENT ACT ARTISTICAS 33	16	0.00	2,037.12	14,016.63	0.00	76,530.18
20440140	ORIENT ACT ARTISTICAS 40	46	0.00	6,281.76	37,931.91	0.00	207,916.94
20440240	ORIENT ACT ART DANZA 40	131	0.00	11,340.24	116,742.78	0.00	642,596.90
20440340	ORIENT ACT ART MUSICA 40	111	0.00	9,438.96	98,720.15	0.00	557,420.85
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	3,604.55	0.00	19,648.68
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	0.00	6,019.84	0.00	30,294.96

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	Conc46
2036565	AUX DE ENF SALUD PUB 65	10	62,459.65	0.00	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	26	153,170.54	0.00	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	11,776.08	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	8	55,118.05	0.00	0.00	0.00	0.00
2036772	ENFERMERA GENERAL 72	1	7,125.84	0.00	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	10,779.17	0.00	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	11	77,097.93	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4	17,201.64	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	39	221,579.14	0.00	0.00	0.00	0.00
2039465	AUXILIAR DE FARMACIA 65	1	4,886.55	0.00	0.00	0.00	0.00
2039472	AUXILIAR DE FARMACIA 72	2	9,105.70	0.00	0.00	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	7	52,297.07	0.00	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	1	8,198.20	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	23,224.12	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	120,628.07	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	222	1,141,727.26	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	24	122,760.45	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	19	137,511.20	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	2	8,266.12	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	17,170.75	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	393,997.25	0.00	240.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	49	207,660.10	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	552	2,034,833.33	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	16	52,880.24	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	46	142,730.88	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	131	439,012.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	111	382,848.15	0.00	0.00	1,920.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	13,121.11	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	21,033.12	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	Conc55
2036565	AUX DE ENF SALUD PUB 65	10	54,336.14	128,137.09	48,000.00	0.00	45,083.90
2036665	AUX DE ENFERMERIA GRAL 65	26	134,612.02	313,321.61	124,800.00	0.00	117,218.15
2036672	AUX DE ENFERMERIA GRAL 72	2	10,966.94	25,796.98	9,600.00	0.00	10,057.72
2036765	ENFERMERA GENERAL 65	8	46,936.85	113,248.73	38,400.00	0.00	43,582.88
2036772	ENFERMERA GENERAL 72	1	5,672.95	15,569.11	4,800.00	0.00	6,076.41
2036865	ENFERMERA ESPECIALISTA 65	1	7,988.50	21,661.22	4,800.00	0.00	6,211.17
20370080	TECNICO DE MICROFOTOG 80	11	74,501.17	156,142.71	52,800.00	0.00	78,690.26
20380065	MULTILITISTA 65	4	15,010.56	36,818.83	19,200.00	0.00	18,928.56
20380080	MULTILITISTA 80	39	193,924.27	455,736.51	187,200.00	0.00	227,135.61
2039465	AUXILIAR DE FARMACIA 65	1	3,797.90	10,057.20	4,800.00	0.00	4,559.60
2039472	AUXILIAR DE FARMACIA 72	2	8,959.60	19,755.78	9,600.00	0.00	10,171.74
2039780	OFICIAL DE FARMACIA 80	7	45,218.84	106,326.73	33,600.00	0.00	50,924.86
2039880	COORDINADOR DE FARMACIA80	1	7,237.52	16,843.65	4,800.00	0.00	8,560.00
2039980	AYUDANTE DE FARMACIA 80	4	22,170.55	49,077.10	19,200.00	0.00	25,086.64
20410060	OP MAQUINA DE REV AUT 60	31	98,695.69	251,923.86	148,800.00	0.00	122,548.89
20410080	OP MAQUINA DE REV AUT 80	222	980,061.32	2,344,114.62	1,065,600.00	100,374.00	1,134,662.00
20420060	OPTOMETRISTA 60	24	112,695.86	252,514.26	115,200.00	0.00	128,767.68
20420080	OPTOMETRISTA 80	19	117,086.42	286,003.56	91,200.00	0.00	135,919.54
20430040	ORIENTADOR 40	2	7,203.53	16,659.84	9,600.00	0.00	8,531.72
20430065	ORIENTADOR 65	3	12,484.97	34,912.95	14,400.00	0.00	17,871.18
20430080	ORIENTADOR 80	54	322,576.14	819,218.75	259,200.00	10,306.80	395,921.52
20440033	ORIENT ACT FAMILIARES 33	49	157,503.08	425,479.44	235,200.00	0.00	183,204.14
20440040	ORIENT ACT FAMILIARES 40	552	1,783,337.35	4,171,329.13	2,649,600.00	0.00	2,083,253.52
20440133	ORIENT ACT ARTISTICAS 33	16	46,818.05	107,898.33	76,800.00	0.00	51,325.61
20440140	ORIENT ACT ARTISTICAS 40	46	125,767.97	292,278.35	220,800.00	0.00	148,948.46
20440240	ORIENT ACT ART DANZA 40	131	399,015.80	906,570.12	628,800.00	0.00	448,335.72
20440340	ORIENT ACT ART MUSICA 40	111	335,398.92	783,914.94	532,800.00	0.00	379,887.51
20440433	ORIENT ACT ART ARTE DRA33	4	11,598.34	27,411.36	19,200.00	0.00	14,078.68
20440440	ORIENT ACT ART ARTE DRA40	6	20,746.53	43,038.59	28,800.00	0.00	21,316.62

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
2036565	AUX DE ENF SALUD PUB 65	10	0.00	111,808.00	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	26	0.00	290,700.80	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	24,943.14	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	8	0.00	108,085.60	0.00	0.00	0.00
2036772	ENFERMERA GENERAL 72	1	0.00	15,069.49	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	15,403.70	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	11	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	39	0.00	0.00	0.00	0.00	0.00
2039465	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	0.00	0.00
2039472	AUXILIAR DE FARMACIA 72	2	0.00	0.00	0.00	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	7	0.00	0.00	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	1	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	222	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	24	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	19	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	2	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	49	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	552	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	16	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	46	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	131	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	111	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
2036565	AUX DE ENF SALUD PUB 65	10	0.00	0.00	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	26	0.00	0.00	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	8	0.00	0.00	0.00	0.00	0.00
2036772	ENFERMERA GENERAL 72	1	0.00	0.00	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	11	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	39	0.00	0.00	0.00	0.00	0.00
2039465	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	0.00	0.00
2039472	AUXILIAR DE FARMACIA 72	2	0.00	0.00	0.00	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	7	0.00	0.00	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	1	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	222	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	24	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	19	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	2	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	49	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	552	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	16	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	46	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	131	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	111	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
2036565	AUX DE ENF SALUD PUB 65	10	0.00	974,583.19	0.00	11,230.40	90,305.73
2036665	AUX DE ENFERMERIA GRAL 65	26	0.00	2,339,838.85	0.00	29,199.04	227,982.77
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	184,984.35	0.00	2,505.38	17,643.38
2036765	ENFERMERA GENERAL 65	8	0.00	807,089.63	0.00	10,856.48	78,604.11
2036772	ENFERMERA GENERAL 72	1	0.00	102,798.45	0.00	1,513.63	9,378.79
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	153,771.25	0.00	1,547.20	13,027.64
20370080	TECNICO DE MICROFOTOG 80	11	0.00	990,043.10	0.00	19,601.78	108,083.17
20380065	MULTILITISTA 65	4	0.00	242,490.14	0.00	4,715.12	26,576.67
20380080	MULTILITISTA 80	39	0.00	3,024,803.22	0.00	56,579.64	331,022.63
2039465	AUXILIAR DE FARMACIA 65	1	0.00	60,324.52	0.00	1,135.80	5,699.88
2039472	AUXILIAR DE FARMACIA 72	2	0.00	149,557.19	0.00	2,533.78	17,108.23
2039780	OFICIAL DE FARMACIA 80	7	0.00	695,623.31	0.00	12,685.40	74,775.74
2039880	COORDINADOR DE FARMACIA80	1	0.00	110,584.60	0.00	2,132.30	12,788.51
2039980	AYUDANTE DE FARMACIA 80	4	0.00	338,704.27	0.00	6,249.10	38,994.20
20410060	OP MAQUINA DE REV AUT 60	31	0.00	1,585,913.49	0.00	30,526.94	155,941.37
20410080	OP MAQUINA DE REV AUT 80	222	0.00	15,278,000.38	0.00	282,643.76	1,599,168.25
20420060	OPTOMETRISTA 60	24	0.00	1,664,966.04	0.00	32,076.00	183,385.47
20420080	OPTOMETRISTA 80	19	0.00	1,841,391.81	0.00	33,857.62	196,426.46
20430040	ORIENTADOR 40	2	0.00	106,501.91	0.00	2,125.26	11,250.99
20430065	ORIENTADOR 65	3	0.00	196,212.06	0.00	4,451.70	19,901.25
20430080	ORIENTADOR 80	54	0.00	5,082,542.73	0.00	98,623.98	537,856.77
20440033	ORIENT ACT FAMILIARES 33	49	0.00	2,758,222.61	0.00	45,636.15	257,705.27
20440040	ORIENT ACT FAMILIARES 40	552	0.00	27,415,383.92	0.00	518,940.72	2,814,592.01
20440133	ORIENT ACT ARTISTICAS 33	16	0.00	759,663.73	0.00	12,785.28	76,775.35
20440140	ORIENT ACT ARTISTICAS 40	46	0.00	1,940,432.81	0.00	37,103.14	198,261.93
20440240	ORIENT ACT ART DANZA 40	131	0.00	6,118,113.78	0.00	111,680.12	625,567.90
20440340	ORIENT ACT ART MUSICA 40	111	0.00	5,214,071.34	0.00	94,629.72	523,334.38
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	182,763.68	0.00	3,507.00	19,247.42
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	313,833.42	0.00	5,310.00	33,899.76

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
2036565	AUX DE ENF SALUD PUB 65	10	42,319.24	19,798.50	12,639.20	258.00	120,968.71
2036665	AUX DE ENFERMERIA GRAL 65	26	103,070.61	48,220.18	31,402.96	1,788.00	294,625.18
2036672	AUX DE ENFERMERIA GRAL 72	2	8,325.90	3,895.16	2,523.22	258.00	23,799.42
2036765	ENFERMERA GENERAL 65	8	36,259.94	16,963.71	10,993.10	0.00	103,648.28
2036772	ENFERMERA GENERAL 72	1	4,726.67	2,211.31	1,423.16	252.00	13,511.08
2036865	ENFERMERA ESPECIALISTA 65	1	6,506.89	3,044.16	1,951.54	252.00	18,599.82
20370080	TECNICO DE MICROFOTOG 80	11	49,129.51	22,984.57	14,989.32	252.00	140,435.69
20380065	MULTILITISTA 65	4	11,909.51	5,571.71	3,721.50	0.00	34,043.08
20380080	MULTILITISTA 80	39	148,061.49	69,268.51	45,385.40	2,526.00	423,230.70
2039465	AUXILIAR DE FARMACIA 65	1	2,886.35	1,350.34	898.40	0.00	8,250.57
2039472	AUXILIAR DE FARMACIA 72	2	7,212.15	3,374.11	2,181.14	0.00	20,615.78
2039780	OFICIAL DE FARMACIA 80	7	34,156.99	15,979.88	10,235.88	504.00	97,637.03
2039880	COORDINADOR DE FARMACIA80	1	5,582.18	2,611.55	1,682.20	252.00	15,956.56
2039980	AYUDANTE DE FARMACIA 80	4	16,712.82	7,818.86	5,094.80	252.00	47,773.22
20410060	OP MAQUINA DE REV AUT 60	31	75,853.69	35,487.09	23,877.82	1,266.00	216,826.16
20410080	OP MAQUINA DE REV AUT 80	222	744,108.04	348,120.83	227,664.30	8,970.00	2,127,017.51
20420060	OPTOMETRISTA 60	24	81,704.12	38,224.16	25,258.28	1,242.00	233,549.47
20420080	OPTOMETRISTA 80	19	90,225.30	42,210.67	27,442.88	756.00	257,907.23
20430040	ORIENTADOR 40	2	5,176.48	2,421.74	1,626.44	0.00	14,796.86
20430065	ORIENTADOR 65	3	10,066.83	4,709.63	2,022.12	0.00	28,775.84
20430080	ORIENTADOR 80	54	252,332.86	118,050.50	76,990.60	4,734.00	721,288.32
20440033	ORIENT ACT FAMILIARES 33	49	126,428.30	59,147.76	39,136.22	1,266.00	361,392.76
20440040	ORIENT ACT FAMILIARES 40	552	1,305,314.67	610,673.75	411,968.98	41,952.00	3,731,215.68
20440133	ORIENT ACT ARTISTICAS 33	16	34,873.08	16,314.91	11,081.20	738.00	99,684.04
20440140	ORIENT ACT ARTISTICAS 40	46	91,530.53	42,821.36	29,365.68	2,688.00	261,638.29
20440240	ORIENT ACT ART DANZA 40	131	286,689.90	134,123.91	90,539.40	5,100.00	819,497.28
20440340	ORIENT ACT ART MUSICA 40	111	243,522.61	113,928.68	76,024.12	1,716.00	696,104.56
20440433	ORIENT ACT ART ARTE DRA33	4	8,707.77	4,073.82	2,785.40	0.00	24,891.01
20440440	ORIENT ACT ART ARTE DRA40	6	14,592.67	6,826.98	4,607.36	258.00	41,712.80

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
2036565	AUX DE ENF SALUD PUB 65	10	49,496.21	34,840.48	381,856.47	1,636,572.46	163,657.25
2036665	AUX DE ENFERMERIA GRAL 65	26	120,550.41	85,192.18	942,031.33	4,010,215.46	154,239.06
2036672	AUX DE ENFERMERIA GRAL 72	2	9,737.90	7,014.20	75,702.56	323,181.47	161,590.74
2036765	ENFERMERA GENERAL 65	8	42,409.29	30,792.33	330,527.24	1,408,423.27	176,052.91
2036772	ENFERMERA GENERAL 72	1	5,528.27	4,233.24	42,778.15	183,332.92	183,332.92
2036865	ENFERMERA ESPECIALISTA 65	1	7,610.40	5,889.69	58,429.34	250,794.27	250,794.27
20370080	TECNICO DE MICROFOTOG 80	11	57,461.42	42,455.21	455,392.67	1,934,384.89	175,853.17
20380065	MULTILITISTA 65	4	13,929.25	10,011.04	110,477.88	470,582.42	117,645.61
20380080	MULTILITISTA 80	39	173,171.29	123,914.80	1,373,160.46	5,809,292.56	148,956.22
2039465	AUXILIAR DE FARMACIA 65	1	3,375.85	2,734.55	26,331.74	114,987.78	114,987.78
2039472	AUXILIAR DE FARMACIA 72	2	8,435.26	5,371.60	66,832.05	279,592.28	139,796.14
2039780	OFICIAL DE FARMACIA 80	7	39,949.69	28,910.25	314,834.86	1,326,884.49	189,554.93
2039880	COORDINADOR DE FARMACIA80	1	6,528.87	4,579.79	52,113.96	215,886.88	215,886.88
2039980	AYUDANTE DE FARMACIA 80	4	19,547.15	13,344.08	155,786.23	650,368.58	162,592.15
20410060	OP MAQUINA DE REV AUT 60	31	88,717.75	68,498.04	696,994.86	3,044,377.47	98,205.72
20410080	OP MAQUINA DE REV AUT 80	222	870,301.91	637,364.86	6,845,359.46	29,173,689.12	131,413.01
20420060	OPTOMETRISTA 60	24	95,560.35	68,658.62	759,658.47	3,224,734.59	134,363.94
20420080	OPTOMETRISTA 80	19	105,526.71	77,764.34	832,117.21	3,518,057.50	185,160.92
20430040	ORIENTADOR 40	2	6,054.36	4,529.81	47,981.94	207,496.49	103,748.25
20430065	ORIENTADOR 65	3	11,774.07	9,492.83	91,194.27	398,450.49	132,816.83
20430080	ORIENTADOR 80	54	295,126.15	222,745.60	2,327,748.78	9,870,384.63	182,784.90
20440033	ORIENT ACT FAMILIARES 33	49	147,869.40	115,687.90	1,154,269.76	5,050,848.61	103,078.54
20440040	ORIENT ACT FAMILIARES 40	552	1,526,684.17	1,134,184.08	12,095,526.06	52,455,398.30	95,027.90
20440133	ORIENT ACT ARTISTICAS 33	16	40,787.24	29,337.57	322,376.67	1,400,956.24	87,559.77
20440140	ORIENT ACT ARTISTICAS 40	46	107,053.30	79,470.54	849,932.77	3,715,870.86	80,779.80
20440240	ORIENT ACT ART DANZA 40	131	335,309.92	246,496.26	2,655,004.69	11,558,891.11	88,235.81
20440340	ORIENT ACT ART MUSICA 40	111	284,821.90	213,146.33	2,247,228.30	9,821,763.48	88,484.36
20440433	ORIENT ACT ART ARTE DRA33	4	10,184.55	7,453.15	80,850.12	351,092.84	87,773.21
20440440	ORIENT ACT ART ARTE DRA40	6	17,067.42	11,702.19	135,977.18	582,263.24	97,043.87

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
20440640	ORIENT INIC CULTURAL 40	146	3,423,723.36	984,320.32	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	8	395,237.76	113,630.88	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	17	389,007.60	111,839.77	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	10	444,499.20	127,793.50	0.00	0.00	0.00
20480080	PELUQUERO 80	4	112,068.48	32,219.68	0.00	0.00	0.00
20490015	PIANISTA 15	7	130,032.00	37,384.20	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	246	6,676,361.28	1,919,454.36	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,025	34,237,542.00	9,843,290.25	1,014,934.52	0.00	0.00
20500180	AUX ENFERMERIA U M 80	517	17,686,239.12	5,084,793.23	621,028.86	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	180,203.52	51,808.48	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	46	1,275,285.60	366,644.84	35,694.10	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	197	5,273,753.04	1,516,204.59	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	897	29,554,068.96	8,496,796.62	458,137.08	0.00	33,936.12
20520080	PROMOTOR ESTOMATOLOGIA 80	226	14,325,760.32	4,118,655.64	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	137	5,465,510.88	1,571,333.83	0.00	0.00	0.00
20540080	PSICOLOGO 80	25	1,584,708.00	455,603.50	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	1,663,947.60	478,384.90	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	229	14,515,925.28	4,173,328.06	0.00	0.00	0.00
20550080	PSICOMETRA 80	3	133,349.76	38,338.05	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	38	1,266,840.96	364,216.70	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,509	111,480,399.36	32,050,610.03	85,843.95	0.00	57,229.25
20580060	RADIOTERAPEUTA 60	5	166,689.60	47,923.25	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	93	4,133,842.56	1,188,479.55	0.00	0.00	0.00
20600065	SALVAVIDAS 65	59	1,522,454.88	437,705.66	0.00	0.00	0.00
20600080	SALVAVIDAS 80	18	571,648.32	164,348.82	0.00	0.00	0.00
2060040	MEDICO NO FAMILIAR 40	1	39,532.32	11,365.54	0.00	10,179.57	0.00
2060072	MEDICO NO FAMILIAR 72	1	65,699.52	18,888.61	0.00	16,917.63	0.00
2062260	OFICIAL PUERICULTURA 60	2	50,123.52	14,410.52	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	28,572.48	8,214.59	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
20440640	ORIENT INIC CULTURAL 40	146	15,096.04	224,931.05	0.00	0.00	700,800.00
20440780	ORIENT TECNICO MEDICO 80	8	0.00	69,969.43	0.00	0.00	38,400.00
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	32,407.78	0.00	0.00	81,600.00
20460080	ORTOPEDISTA 80	10	0.00	0.00	0.00	0.00	48,000.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	19,200.00
20490015	PIANISTA 15	7	0.00	0.00	0.00	0.00	33,600.00
20500065	AUX ADMON UNID MEDICA 65	246	139,769.36	387,370.68	0.00	0.00	1,180,800.00
20500080	AUX ADMON UNID MEDICA 80	1,025	236,531.35	2,332,629.08	0.00	0.00	4,920,000.00
20500180	AUX ENFERMERIA U M 80	517	22,022.28	950,481.86	0.00	0.00	2,481,600.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	58,003.00	0.00	0.00	38,400.00
20500280	AUX LIMP Y COC U MED 80	46	17,847.07	187,751.12	0.00	0.00	220,800.00
20500365	AUX SERVS GRALES U MED 65	197	51,700.20	314,992.05	0.00	0.00	945,600.00
20500380	AUX SERVS GRALES U MED 80	897	318,151.05	2,197,192.75	0.00	0.00	4,305,600.00
20520080	PROMOTOR ESTOMATOLOGIA 80	226	0.00	792,457.09	0.00	0.00	1,084,800.00
20530080	PROM SALUD COMUNITARIA 80	137	25,681.92	239,201.29	0.00	0.00	657,600.00
20540080	PSICOLOGO 80	25	0.00	65,289.98	0.00	0.00	120,000.00
20540160	PSICOLOGO CLINICO 60	35	0.00	195,870.40	0.00	0.00	168,000.00
20540180	PSICOLOGO CLINICO 80	229	40,806.23	617,806.46	0.00	0.00	1,099,200.00
20550080	PSICOMETRA 80	3	0.00	0.00	0.00	0.00	14,400.00
20570060	TECNICO RADIOLOGO 60	38	0.00	69,491.69	0.00	0.00	182,400.00
20570080	TECNICO RADIOLOGO 80	2,509	858,439.20	6,876,327.07	0.00	0.00	12,038,400.00
20580060	RADIOTERAPEUTA 60	5	0.00	17,169.04	0.00	0.00	24,000.00
20580080	RADIOTERAPEUTA 80	93	0.00	171,687.87	0.00	0.00	446,400.00
20600065	SALVAVIDAS 65	59	0.00	49,834.62	0.00	0.00	283,200.00
20600080	SALVAVIDAS 80	18	0.00	0.00	0.00	0.00	86,400.00
2060040	MEDICO NO FAMILIAR 40	1	0.00	0.00	0.00	0.00	4,800.00
2060072	MEDICO NO FAMILIAR 72	1	0.00	0.00	0.00	0.00	4,800.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	6,453.40	0.00	0.00	9,600.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	4,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
20440640	ORIENT INIC CULTURAL 40	146	0.00	1,410,423.27	0.00	0.00	19,200.00
20440780	ORIENT TECNICO MEDICO 80	8	0.00	85,694.86	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	118,087.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	10	0.00	214,867.43	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	38,827.44	0.00	0.00	0.00
20490015	PIANISTA 15	7	0.00	26,050.94	0.00	0.00	1,200.00
20500065	AUX ADMON UNID MEDICA 65	246	0.00	1,899,754.24	0.00	0.00	25,119.60
20500080	AUX ADMON UNID MEDICA 80	1,025	0.00	11,954,625.69	0.00	0.00	68,079.84
20500180	AUX ENFERMERIA U M 80	517	0.00	9,402,648.92	0.00	0.00	72,639.84
20500265	AUX LIMP Y COC U MED 65	8	0.00	46,070.22	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	46	0.00	525,038.23	0.00	0.00	3,600.00
20500365	AUX SERVS GRALES U MED 65	197	0.00	1,642,186.48	0.00	0.00	240.00
20500380	AUX SERVS GRALES U MED 80	897	0.00	10,937,876.75	0.00	0.00	2,400.00
20520080	PROMOTOR ESTOMATOLOGIA 80	226	0.00	5,501,701.02	0.00	0.00	4,319.76
20530080	PROM SALUD COMUNITARIA 80	137	0.00	2,176,948.38	0.00	0.00	1,200.00
20540080	PSICOLOGO 80	25	0.00	793,810.03	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	0.00	774,552.75	0.00	0.00	3,840.00
20540180	PSICOLOGO CLINICO 80	229	0.00	6,849,265.40	0.00	0.00	3,600.00
20550080	PSICOMETRA 80	3	0.00	79,911.43	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	38	0.00	445,991.87	0.00	0.00	1,200.00
20570080	TECNICO RADIOLOGO 80	2,509	0.00	50,170,474.31	1,716.96	0.00	62,080.08
20580060	RADIOTERAPEUTA 60	5	0.00	57,155.63	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	93	0.00	1,472,657.50	0.00	0.00	1,440.00
20600065	SALVAVIDAS 65	59	0.00	496,810.80	0.00	0.00	319.92
20600080	SALVAVIDAS 80	18	0.00	199,758.48	0.00	0.00	0.00
2060040	MEDICO NO FAMILIAR 40	1	0.00	39,900.13	0.00	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1	0.00	61,820.71	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	16,043.23	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
20440640	ORIENT INIC CULTURAL 40	146	0.00	13,740.24	146,133.88	0.00	810,068.83
20440780	ORIENT TECNICO MEDICO 80	8	0.00	1,018.56	14,324.46	0.00	102,387.80
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	3,055.68	16,300.78	0.00	90,891.84
20460080	ORTOPEDISTA 80	10	0.00	9,167.04	17,952.97	0.00	102,111.70
20480080	PELUQUERO 80	4	0.00	2,987.76	4,491.84	0.00	24,548.36
20490015	PIANISTA 15	7	0.00	0.00	5,425.41	0.00	28,647.81
20500065	AUX ADMON UNID MEDICA 65	246	0.00	52,897.20	259,075.48	5,509.92	1,601,575.55
20500080	AUX ADMON UNID MEDICA 80	1,025	0.00	274,671.84	1,342,279.70	6,229.08	8,381,002.35
20500180	AUX ENFERMERIA U M 80	517	0.00	60,977.76	883,582.19	51,429.82	5,530,619.25
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	8,096.32	24,372.40	49,947.83
20500280	AUX LIMP Y COC U MED 80	46	0.00	6,111.36	55,364.03	11,123.32	330,335.42
20500365	AUX SERVS GRALES U MED 65	197	0.00	43,458.72	206,009.76	84,933.94	1,249,064.21
20500380	AUX SERVS GRALES U MED 80	897	0.00	223,336.08	1,165,163.50	366,081.04	7,218,693.72
20520080	PROMOTOR ESTOMATOLOGIA 80	226	451,600.32	40,438.08	532,318.45	0.00	3,375,814.43
20530080	PROM SALUD COMUNITARIA 80	137	260,600.16	35,174.40	206,260.98	5,700.24	1,279,588.65
20540080	PSICOLOGO 80	25	0.00	2,037.12	61,620.76	0.00	366,961.25
20540160	PSICOLOGO CLINICO 60	35	0.00	8,148.48	66,853.02	0.00	399,490.68
20540180	PSICOLOGO CLINICO 80	229	0.00	19,523.04	566,037.16	7,051.46	3,356,700.50
20550080	PSICOMETRA 80	3	0.00	0.00	5,309.73	0.00	30,057.22
20570060	TECNICO RADIOLOGO 60	38	0.00	4,956.96	54,999.47	52,827.06	353,373.62
20570080	TECNICO RADIOLOGO 80	2,509	0.00	278,922.00	4,997,810.63	1,738,433.84	31,361,363.89
20580060	RADIOTERAPEUTA 60	5	0.00	0.00	7,364.67	0.00	47,123.78
20580080	RADIOTERAPEUTA 80	93	0.00	5,092.80	179,615.46	0.00	1,142,976.48
20600065	SALVAVIDAS 65	59	0.00	11,544.00	60,475.97	1,873.04	347,979.34
20600080	SALVAVIDAS 80	18	0.00	3,055.68	21,500.27	0.00	131,636.79
2060040	MEDICO NO FAMILIAR 40	1	0.00	0.00	2,498.07	0.00	11,986.12
2060072	MEDICO NO FAMILIAR 72	1	0.00	0.00	3,813.18	7,488.00	19,756.26
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	1,810.42	0.00	12,752.02
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	1,336.92	0.00	6,588.48

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
20440640	ORIENT INIC CULTURAL 40	146	556,924.47	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	8	69,159.64	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	17	61,693.39	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	10	66,791.70	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	16,694.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	7	19,279.81	0.00	0.00	2,688.00	0.00
20500065	AUX ADMON UNID MEDICA 65	246	1,110,947.30	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,025	5,853,191.52	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	517	3,830,015.99	0.00	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	34,995.30	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	46	230,795.73	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	197	863,912.31	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	897	5,038,407.63	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	226	2,305,816.05	0.00	51,840.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	137	885,289.19	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	25	245,755.88	0.00	0.00	2,832.00	0.00
20540160	PSICOLOGO CLINICO 60	35	269,450.28	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	229	2,272,349.16	0.00	240.00	0.00	0.00
20550080	PSICOMETRA 80	3	20,196.93	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	38	244,272.72	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,509	21,486,320.19	0.00	0.00	0.00	0.00
20580060	RADIOTERAPEUTA 60	5	31,717.29	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	93	771,961.12	0.00	0.00	0.00	0.00
20600065	SALVAVIDAS 65	59	238,360.42	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	18	89,138.93	0.00	0.00	0.00	0.00
2060040	MEDICO NO FAMILIAR 40	1	7,774.28	0.00	0.00	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1	12,905.94	0.00	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	8,788.50	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	4,488.30	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
20440640	ORIENT INIC CULTURAL 40	146	498,888.78	1,136,650.12	700,800.00	0.00	551,005.46
20440780	ORIENT TECNICO MEDICO 80	8	47,771.35	141,753.71	38,400.00	0.00	63,608.56
20450065	AUX ORIENTADOR TEC MED 65	17	51,848.93	129,694.29	81,600.00	0.00	62,605.90
20460080	ORTOPEDISTA 80	10	55,051.50	139,702.41	48,000.00	0.00	71,536.60
20480080	PELUQUERO 80	4	14,931.15	35,007.22	19,200.00	0.00	18,036.04
20490015	PIANISTA 15	7	15,871.92	40,661.76	33,600.00	0.00	20,927.06
20500065	AUX ADMON UNID MEDICA 65	246	901,496.18	2,236,737.06	1,180,800.00	0.00	1,074,476.34
20500080	AUX ADMON UNID MEDICA 80	1,025	4,681,720.20	11,697,595.61	4,920,000.00	0.00	5,510,102.75
20500180	AUX ENFERMERIA U M 80	517	3,089,554.81	7,745,946.05	2,481,600.00	0.00	2,846,379.69
20500265	AUX LIMP Y COC U MED 65	8	24,273.35	70,819.43	38,400.00	0.00	29,001.52
20500280	AUX LIMP Y COC U MED 80	46	186,158.70	461,725.10	220,800.00	0.00	205,241.42
20500365	AUX SERVS GRALES U MED 65	197	723,843.59	1,751,852.23	945,600.00	0.00	848,744.95
20500380	AUX SERVS GRALES U MED 80	897	4,102,437.64	10,072,465.32	4,305,600.00	0.00	4,756,360.44
20520080	PROMOTOR ESTOMATOLOGIA 80	226	1,819,143.14	4,706,544.24	1,084,800.00	5,189.76	2,305,552.56
20530080	PROM SALUD COMUNITARIA 80	137	766,880.90	1,791,546.83	657,600.00	0.00	879,605.76
20540080	PSICOLOGO 80	25	220,238.50	513,868.58	120,000.00	0.00	255,039.00
20540160	PSICOLOGO CLINICO 60	35	251,943.77	571,819.70	168,000.00	0.00	267,791.65
20540180	PSICOLOGO CLINICO 80	229	1,916,695.73	4,724,139.78	1,099,200.00	11,797.68	2,336,157.24
20550080	PSICOMETRA 80	3	23,371.60	41,798.48	14,400.00	0.00	21,460.98
20570060	TECNICO RADIOLOGO 60	38	196,673.28	497,928.35	182,400.00	326,213.28	203,882.16
20570080	TECNICO RADIOLOGO 80	2,509	16,969,165.98	44,187,952.46	12,038,400.00	28,687,130.64	17,941,379.28
20580060	RADIOTERAPEUTA 60	5	27,293.64	67,469.78	24,000.00	42,922.80	26,826.60
20580080	RADIOTERAPEUTA 80	93	584,408.56	1,608,776.18	446,400.00	1,063,916.16	665,290.38
20600065	SALVAVIDAS 65	59	203,751.55	490,707.17	283,200.00	0.00	245,019.92
20600080	SALVAVIDAS 80	18	77,607.56	180,307.96	86,400.00	0.00	91,999.62
2060040	MEDICO NO FAMILIAR 40	1	7,369.26	17,001.30	4,800.00	0.00	6,362.23
2060072	MEDICO NO FAMILIAR 72	1	13,170.73	28,186.67	4,800.00	0.00	10,573.52
2062260	OFICIAL PUERICULTURA 60	2	5,959.22	17,488.73	9,600.00	0.00	8,066.76
2062365	TECNICO PUERICULTURA 65	1	3,538.51	9,024.85	4,800.00	0.00	4,598.38

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
20440640	ORIENT INIC CULTURAL 40	146	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	8	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	10	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	7	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	246	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,025	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	517	0.00	7,059,019.77	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	46	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	197	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	897	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	226	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	137	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	25	0.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	229	0.00	0.00	0.00	0.00	0.00
20550080	PSICOMETRA 80	3	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	38	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,509	0.00	17,741.07	0.00	0.00	0.00
20580060	RADIOTERAPEUTA 60	5	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	93	0.00	0.00	0.00	0.00	0.00
20600065	SALVAVIDAS 65	59	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	18	0.00	0.00	0.00	0.00	0.00
2060040	MEDICO NO FAMILIAR 40	1	8,398.15	0.00	0.00	0.00	10,179.57
2060072	MEDICO NO FAMILIAR 72	1	13,957.04	0.00	0.00	0.00	16,917.63
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
20440640	ORIENT INIC CULTURAL 40	146	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	8	0.00	0.00	0.00	0.00	25,443.84
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	10	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	7	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	246	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,025	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	517	0.00	0.00	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	46	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	197	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	897	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	226	0.00	0.00	0.00	0.00	922,242.72
20530080	PROM SALUD COMUNITARIA 80	137	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	25	0.00	0.00	0.00	0.00	102,018.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	0.00	0.00	321,350.40
20540180	PSICOLOGO CLINICO 80	229	0.00	0.00	0.00	0.00	2,803,399.68
20550080	PSICOMETRA 80	3	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	38	0.00	0.00	0.00	0.00	81,551.04
20570080	TECNICO RADIOLOGO 80	2,509	0.00	0.00	0.00	0.00	7,179,464.64
20580060	RADIOTERAPEUTA 60	5	0.00	0.00	0.00	0.00	10,730.40
20580080	RADIOTERAPEUTA 80	93	0.00	0.00	0.00	0.00	268,524.96
20600065	SALVAVIDAS 65	59	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	18	0.00	0.00	0.00	0.00	0.00
2060040	MEDICO NO FAMILIAR 40	1	0.00	0.00	0.00	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1	0.00	0.00	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
20440640	ORIENT INIC CULTURAL 40	146	0.00	7,768,982.46	0.00	137,256.06	803,702.87
20440780	ORIENT TECNICO MEDICO 80	8	0.00	811,563.09	0.00	15,844.88	73,710.10
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	841,625.36	0.00	15,595.12	83,586.58
20460080	ORTOPEDISTA 80	10	0.00	900,974.85	0.00	17,819.80	100,777.54
20480080	PELUQUERO 80	4	0.00	226,143.49	0.00	4,492.76	23,681.26
20490015	PIANISTA 15	7	0.00	265,336.91	0.00	5,212.90	26,107.81
20500065	AUX ADMON UNID MEDICA 65	246	0.00	13,975,783.27	0.00	267,652.92	1,389,026.83
20500080	AUX ADMON UNID MEDICA 80	1,025	0.00	73,036,883.78	0.00	1,372,567.25	7,375,474.84
20500180	AUX ENFERMERIA U M 80	517	0.00	52,214,340.32	0.00	709,034.48	4,741,974.96
20500265	AUX LIMP Y COC U MED 65	8	0.00	474,187.85	0.00	7,224.24	39,842.04
20500280	AUX LIMP Y COC U MED 80	46	0.00	3,065,030.44	0.00	51,125.78	301,417.94
20500365	AUX SERVS GRALES U MED 65	197	0.00	11,188,343.03	0.00	211,422.37	1,119,675.83
20500380	AUX SERVS GRALES U MED 80	897	0.00	63,998,635.74	0.00	1,184,811.42	6,483,127.25
20520080	PROMOTOR ESTOMATOLOGIA 80	226	0.00	29,103,233.26	0.00	574,313.49	2,951,260.48
20530080	PROM SALUD COMUNITARIA 80	137	0.00	11,440,212.53	0.00	219,109.58	1,183,393.87
20540080	PSICOLOGO 80	25	0.00	3,325,074.60	0.00	63,530.25	356,981.74
20540160	PSICOLOGO CLINICO 60	35	0.00	3,945,496.03	49,826.16	66,706.85	376,387.12
20540180	PSICOLOGO CLINICO 80	229	0.00	31,897,297.58	433,094.16	581,937.14	3,196,926.98
20550080	PSICOMETRA 80	3	0.00	289,244.42	0.00	5,345.94	32,940.95
20570060	TECNICO RADIOLOGO 60	38	0.00	3,262,378.20	0.00	50,787.00	286,404.91
20570080	TECNICO RADIOLOGO 80	2,509	0.00	289,085,205.47	0.00	4,469,205.84	26,494,001.15
20580060	RADIOTERAPEUTA 60	5	0.00	431,696.88	0.00	6,682.50	37,446.38
20580080	RADIOTERAPEUTA 80	93	0.00	10,017,627.02	0.00	165,724.14	904,547.71
20600065	SALVAVIDAS 65	59	0.00	3,150,782.41	0.00	61,034.32	324,910.48
20600080	SALVAVIDAS 80	18	0.00	1,132,154.11	0.00	22,917.06	120,898.09
2060040	MEDICO NO FAMILIAR 40	1	0.00	142,614.22	0.00	1,584.83	13,656.28
2060072	MEDICO NO FAMILIAR 72	1	0.00	233,995.92	0.00	2,633.86	21,282.69
2062260	OFICIAL PUERICULTURA 60	2	0.00	94,929.57	0.00	2,009.42	8,203.74
2062365	TECNICO PUERICULTURA 65	1	0.00	63,433.26	0.00	1,145.46	7,228.24

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
20440640	ORIENT INIC CULTURAL 40	146	364,424.62	170,491.14	114,599.58	6,780.00	1,041,700.44
20440780	ORIENT TECNICO MEDICO 80	8	40,067.82	18,745.17	12,177.62	0.00	114,533.03
20450065	AUX ORIENTADOR TEC MED 65	17	39,762.65	18,602.40	13,227.11	258.00	113,660.74
20460080	ORTOPEDISTA 80	10	45,316.55	21,200.72	13,683.10	1,716.00	129,536.41
20480080	PELUQUERO 80	4	11,054.26	5,171.58	3,440.84	0.00	31,598.37
20490015	PIANISTA 15	7	12,534.31	5,864.00	4,038.89	258.00	35,829.08
20500065	AUX ADMON UNID MEDICA 65	246	672,951.37	314,831.13	209,753.50	6,390.00	1,923,617.87
20500080	AUX ADMON UNID MEDICA 80	1,025	3,529,689.00	1,651,316.68	1,085,532.70	37,842.00	10,089,543.83
20500180	AUX ENFERMERIA U M 80	517	2,331,703.40	1,090,855.43	707,803.80	17,622.00	6,665,126.22
20500265	AUX LIMP Y COC U MED 65	8	21,376.61	10,000.76	6,424.96	252.00	61,104.61
20500280	AUX LIMP Y COC U MED 80	46	145,040.44	67,855.17	44,029.02	1,230.00	414,595.16
20500365	AUX SERVS GRALES U MED 65	197	538,603.68	251,978.37	166,576.71	5,844.00	1,539,587.57
20500380	AUX SERVS GRALES U MED 80	897	3,083,277.59	1,442,468.94	945,414.16	33,510.00	8,813,485.40
20520080	PROMOTOR ESTOMATOLOGIA 80	226	1,496,979.33	700,341.23	436,178.12	14,346.00	4,279,084.72
20530080	PROM SALUD COMUNITARIA 80	137	563,480.24	263,616.48	171,207.72	9,816.00	1,610,696.63
20540080	PSICOLOGO 80	25	167,011.41	78,134.01	50,335.60	1,518.00	477,398.70
20540160	PSICOLOGO CLINICO 60	35	193,206.96	90,389.21	58,330.00	3,030.00	552,278.13
20540180	PSICOLOGO CLINICO 80	229	1,613,310.99	754,765.39	485,184.18	13,512.00	4,611,616.06
20550080	PSICOMETRA 80	3	14,110.69	6,601.49	4,312.36	252.00	40,335.11
20570060	TECNICO RADIOLOGO 60	38	151,155.88	70,716.27	44,945.26	1,260.00	432,076.06
20570080	TECNICO RADIOLOGO 80	2,509	13,482,881.95	6,307,781.18	4,059,018.35	139,542.00	38,540,541.91
20580060	RADIOTERAPEUTA 60	5	19,811.46	9,268.51	6,077.15	252.00	56,630.68
20580080	RADIOTERAPEUTA 80	93	473,794.06	221,658.06	143,034.54	7,074.00	1,354,330.59
20600065	SALVAVIDAS 65	59	151,881.29	71,055.60	47,784.99	1,722.00	434,149.59
20600080	SALVAVIDAS 80	18	55,756.85	26,085.08	17,318.72	1,008.00	159,379.77
2060040	MEDICO NO FAMILIAR 40	1	6,358.91	2,974.93	1,904.43	0.00	18,176.82
2060072	MEDICO NO FAMILIAR 72	1	10,531.31	4,926.93	3,037.47	36.00	30,103.53
2062260	OFICIAL PUERICULTURA 60	2	4,570.86	2,138.41	1,450.04	0.00	13,065.72
2062365	TECNICO PUERICULTURA 65	1	3,073.84	1,438.06	951.58	0.00	8,786.52

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
20440640	ORIENT INIC CULTURAL 40	146	426,227.66	309,055.13	3,374,237.50	14,566,943.32	99,773.58
20440780	ORIENT TECNICO MEDICO 80	8	46,862.94	38,542.84	360,484.40	1,567,285.25	195,910.66
20450065	AUX ORIENTADOR TEC MED 65	17	46,506.03	35,263.90	366,462.53	1,597,095.49	93,946.79
20460080	ORTOPEDISTA 80	10	53,001.82	37,985.04	421,036.98	1,766,511.03	176,651.10
20480080	PELUQUERO 80	4	12,928.97	9,518.47	101,886.51	440,098.48	110,024.62
20490015	PIANISTA 15	7	14,660.02	11,055.95	115,560.96	510,929.87	72,989.98
20500065	AUX ADMON UNID MEDICA 65	246	787,077.66	608,168.65	6,179,469.93	26,831,614.48	109,071.60
20500080	AUX ADMON UNID MEDICA 80	1,025	4,128,291.52	3,180,577.56	32,450,835.38	139,725,261.16	136,317.33
20500180	AUX ENFERMERIA U M 80	517	2,727,138.40	2,106,123.09	21,097,381.78	90,997,961.22	176,011.53
20500265	AUX LIMP Y COC U MED 65	8	25,001.88	19,255.81	190,482.91	844,874.28	105,609.29
20500280	AUX LIMP Y COC U MED 80	46	169,637.97	125,543.04	1,320,474.52	5,660,790.56	123,060.66
20500365	AUX SERVS GRALES U MED 65	197	629,945.86	476,328.44	4,939,962.83	21,402,058.90	108,639.89
20500380	AUX SERVS GRALES U MED 80	897	3,606,172.60	2,738,702.84	28,330,970.20	121,883,674.90	135,879.24
20520080	PROMOTOR ESTOMATOLOGIA 80	226	1,750,853.05	1,279,709.36	13,483,065.78	56,912,059.36	251,823.27
20530080	PROM SALUD COMUNITARIA 80	137	659,041.21	487,121.52	5,167,483.25	22,073,206.66	161,118.30
20540080	PSICOLOGO 80	25	195,334.99	139,720.91	1,529,965.61	6,439,748.21	257,589.93
20540160	PSICOLOGO CLINICO 60	35	225,973.04	155,477.82	1,771,605.29	7,381,048.92	210,887.11
20540180	PSICOLOGO CLINICO 80	229	1,886,913.34	1,284,493.75	14,861,753.99	61,274,976.85	267,576.32
20550080	PSICOMETRA 80	3	16,503.72	11,365.00	131,767.26	554,361.44	184,787.15
20570060	TECNICO RADIOLOGO 60	38	176,790.53	135,386.74	1,349,522.65	5,878,741.81	154,703.73
20570080	TECNICO RADIOLOGO 80	2,509	15,769,453.14	12,014,706.00	121,277,131.52	521,842,736.35	207,988.34
20580060	RADIOTERAPEUTA 60	5	23,171.30	18,345.05	177,685.03	776,071.51	155,214.30
20580080	RADIOTERAPEUTA 80	93	554,145.10	437,426.41	4,261,734.61	18,413,204.19	197,991.44
20600065	SALVAVIDAS 65	59	177,638.98	133,423.33	1,403,600.58	6,076,837.87	102,997.25
20600080	SALVAVIDAS 80	18	65,212.68	49,025.73	517,601.98	2,221,404.41	123,411.36
2060040	MEDICO NO FAMILIAR 40	1	7,437.33	4,622.65	56,716.18	238,862.72	238,862.72
2060072	MEDICO NO FAMILIAR 72	1	12,317.32	7,663.96	92,533.07	392,228.51	392,228.51
2062260	OFICIAL PUERICULTURA 60	2	5,346.04	4,755.19	41,539.42	186,592.51	93,296.26
2062365	TECNICO PUERICULTURA 65	1	3,595.14	2,453.86	28,672.70	120,678.44	120,678.44

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
20640060	TEC MANEJO AP ELECTRODI60	42	1,294,241.76	372,094.38	0.00	0.00	47,609.58
20640080	TEC MANEJO AP ELECTRODI80	228	9,367,954.56	2,693,286.48	0.00	0.00	518,421.96
20650080	TECNICO MED NUCLEAR 80	37	1,644,647.04	472,835.95	0.00	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	19,873.92	5,713.75	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	59,621.76	17,141.25	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	46	1,649,055.84	474,103.60	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	68	1,594,610.88	458,450.56	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	36	844,205.76	242,709.12	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	7	233,365.44	67,092.55	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	683	30,359,295.36	8,728,296.10	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1	33,337.92	9,584.65	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	121	5,378,440.32	1,546,301.40	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	99,661.20	28,652.60	0.00	0.00	0.00
2068830	ORIENT TECNICO MEDICO 30	1	27,288.00	7,845.30	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	127	4,211,421.60	1,210,783.71	0.00	0.00	0.00
2069015	PIANISTA 15	1	15,742.80	4,526.06	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	39	914,556.24	262,934.88	0.00	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1	37,207.92	10,697.28	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,216	40,476,165.12	11,636,901.12	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,551	104,506,306.80	30,045,575.96	26,372.40	0.00	126,587.40
2070320	PIANISTA 20	5	107,647.20	30,948.55	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	281	7,402,349.28	2,128,175.98	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	33	1,069,920.72	307,602.24	4,174.31	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	526	38,060,316.00	10,942,338.75	0.00	9,800,532.00	0.00
20730180	MED TRAS PAC TERAP INT 80	58	4,204,758.72	1,208,867.90	0.00	1,082,725.44	0.00
20740080	AUX ADMON UMEMC 80	15	501,037.20	144,048.15	4,300.57	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	33	1,137,795.12	327,116.13	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	22	619,713.60	178,167.66	0.00	0.00	7,253.47
20750080	AUX DE ADMON UMC 80	1	33,402.48	9,603.21	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
20640060	TEC MANEJO AP ELECTRODI60	42	0.00	79,349.39	0.00	0.00	201,600.00
20640080	TEC MANEJO AP ELECTRODI80	228	26,450.09	597,243.08	0.00	0.00	1,094,400.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	51,506.37	0.00	0.00	177,600.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	4,800.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	14,400.00
20660080	AUX TEC SERVVS DIET 80	46	0.00	28,570.32	0.00	0.00	220,800.00
2067540	ORIENT ACT ART DRAM 40	68	15,096.04	110,503.04	0.00	0.00	326,400.00
2067840	OR ACT ART ART PLAS 40	36	0.00	60,384.18	0.00	0.00	172,800.00
20680060	TERAPISTA FISICO 60	7	0.00	0.00	0.00	0.00	33,600.00
20680080	TERAPISTA FISICO 80	683	57,229.28	1,744,863.59	0.00	0.00	3,278,400.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	0.00	0.00	4,800.00
20680180	TERAPISTA OCUPACIONAL 80	121	0.00	400,604.94	0.00	0.00	580,800.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	15,397.66	0.00	0.00	24,000.00
2068830	ORIENT TECNICO MEDICO 30	1	0.00	0.00	0.00	0.00	4,800.00
2068840	ORIENT TECNICO MEDICO 40	127	21,347.27	165,654.73	0.00	0.00	609,600.00
2069015	PIANISTA 15	1	0.00	0.00	0.00	0.00	4,800.00
2069740	ORIENT EDUC FISICA 40	39	0.00	27,172.87	0.00	0.00	187,200.00
2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	0.00	4,800.00
20700065	TRABAJADORA SOCIAL 65	1,216	214,280.70	2,939,030.38	0.00	0.00	5,836,800.00
20700080	TRABAJADORA SOCIAL 80	2,551	421,958.08	5,753,241.76	0.00	0.00	12,244,800.00
2070320	PIANISTA 20	5	0.00	0.00	0.00	0.00	24,000.00
20710065	AUX DE TRAB SOCIAL 65	281	0.00	301,178.31	0.00	0.00	1,348,800.00
20710080	AUX DE TRAB SOCIAL 80	33	0.00	29,220.19	0.00	0.00	158,400.00
20730080	MED TRAS PAC URGENCIA 80	526	186,676.80	985,560.15	0.00	0.00	2,520,000.00
20730180	MED TRAS PAC TERAP INT 80	58	0.00	65,336.88	0.00	0.00	278,400.00
20740080	AUX ADMON UMEMC 80	15	0.00	0.00	0.00	0.00	72,000.00
20740180	AUX ATEN MED UMEMC 80	33	0.00	13,317.38	0.00	0.00	158,400.00
20740380	AUX SERVVS GRALES UMEMC 80	22	0.00	0.00	0.00	0.00	105,600.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	4,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
20640060	TEC MANEJO AP ELECTRODI60	42	0.00	366,783.64	0.00	0.00	3,600.00
20640080	TEC MANEJO AP ELECTRODI80	228	0.00	4,047,290.32	0.00	0.00	10,800.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	780,442.42	0.00	0.00	2,400.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	11,425.63	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	15,708.05	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	46	0.00	889,588.67	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	68	0.00	581,049.40	0.00	0.00	7,200.00
2067840	OR ACT ART ART PLAS 40	36	0.00	292,066.09	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	7	0.00	83,430.60	0.00	0.00	1,200.00
20680080	TERAPISTA FISICO 80	683	0.00	13,428,949.85	0.00	0.00	29,119.68
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	11,088.24	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	121	0.00	2,443,021.76	0.00	0.00	8,239.92
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	23,960.91	0.00	0.00	0.00
2068830	ORIENT TECNICO MEDICO 30	1	0.00	18,835.35	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	127	0.00	951,938.95	0.00	0.00	8,400.00
2069015	PIANISTA 15	1	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	39	0.00	488,450.02	0.00	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1	0.00	10,445.96	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,216	0.00	14,516,349.55	0.00	0.00	182,399.76
20700080	TRABAJADORA SOCIAL 80	2,551	0.00	44,571,072.23	0.00	0.00	282,877.92
2070320	PIANISTA 20	5	0.00	20,115.59	0.00	0.00	2,400.00
20710065	AUX DE TRAB SOCIAL 65	281	0.00	2,118,215.87	0.00	0.00	49,360.08
20710080	AUX DE TRAB SOCIAL 80	33	0.00	417,431.55	0.00	0.00	2,239.92
20730080	MED TRAS PAC URGENCIA 80	526	0.00	23,041,298.05	79,804.08	0.00	6,000.00
20730180	MED TRAS PAC TERAP INT 80	58	0.00	2,035,249.03	683,236.56	0.00	0.00
20740080	AUX ADMON UMEMC 80	15	0.00	177,681.88	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	33	0.00	543,687.35	0.00	0.00	3,600.00
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	280,215.34	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	10,243.66	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
20640060	TEC MANEJO AP ELECTRODI60	42	0.00	6,043.44	49,870.86	3,900.00	312,370.90
20640080	TEC MANEJO AP ELECTRODI80	228	0.00	28,792.08	386,689.77	727.22	2,293,668.78
20650080	TECNICO MED NUCLEAR 80	37	0.00	4,074.24	75,242.14	0.00	444,559.35
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	947.89	0.00	4,582.92
2065940	OR ACT ART ART PLAST 40	3	0.00	1,018.56	2,404.20	0.00	13,542.24
20660080	AUX TEC SERVS DIET 80	46	0.00	1,901.28	67,987.17	13,865.02	375,503.65
2067540	ORIENT ACT ART DRAM 40	68	0.00	4,074.24	67,189.76	0.00	378,538.30
2067840	OR ACT ART ART PLAS 40	36	0.00	3,055.68	35,100.34	0.00	197,359.27
20680060	TERAPISTA FISICO 60	7	0.00	1,188.96	9,062.49	0.00	51,880.19
20680080	TERAPISTA FISICO 80	683	0.00	106,041.36	1,205,326.92	0.00	7,161,055.02
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	1,362.20	0.00	7,687.34
20680180	TERAPISTA OCUPACIONAL 80	121	0.00	17,297.76	216,251.01	1,688.44	1,278,239.43
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	4,246.73	0.00	24,776.80
2068830	ORIENT TECNICO MEDICO 30	1	0.00	0.00	1,297.06	0.00	6,011.48
2068840	ORIENT TECNICO MEDICO 40	127	0.00	16,229.04	153,246.65	0.00	977,676.97
2069015	PIANISTA 15	1	0.00	0.00	609.45	0.00	3,468.10
2069740	ORIENT EDUC FISICA 40	39	0.00	5,975.52	40,409.20	0.00	209,337.38
2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	1,347.13	0.00	8,451.25
20700065	TRABAJADORA SOCIAL 65	1,216	2,353,000.80	228,427.20	1,608,055.09	51,796.16	9,617,846.04
20700080	TRABAJADORA SOCIAL 80	2,551	3,423,200.16	357,188.16	4,137,221.59	1,239,208.36	24,514,856.52
2070320	PIANISTA 20	5	0.00	2,207.52	4,214.75	0.00	23,936.24
20710065	AUX DE TRAB SOCIAL 65	281	703,399.92	61,759.92	291,701.70	3,170.44	1,706,103.78
20710080	AUX DE TRAB SOCIAL 80	33	112,999.92	7,130.88	42,515.44	0.00	244,695.00
20730080	MED TRAS PAC URGENCIA 80	526	0.00	0.00	1,984,949.61	1,550,468.92	12,672,743.45
20730180	MED TRAS PAC TERAP INT 80	58	0.00	0.00	225,962.84	184,704.52	1,376,805.79
20740080	AUX ADMON UMEMC 80	15	0.00	3,055.68	19,530.58	0.00	113,125.03
20740180	AUX ATEN MED UMEMC 80	33	0.00	0.00	56,224.31	11,025.04	337,823.31
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	4,074.24	26,190.80	6,560.58	140,834.20
20750080	AUX DE ADMON UMC 80	1	0.00	1,018.56	1,178.05	0.00	7,203.42

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
20640060	TEC MANEJO AP ELECTRODI60	42	216,081.58	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	228	1,563,502.07	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	37	300,057.44	0.00	0.00	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	3,000.49	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	8,840.13	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVVS DIET 80	46	262,435.79	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	68	259,365.60	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	36	134,345.64	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	7	34,725.84	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	683	4,880,759.78	0.00	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1	5,236.88	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	121	864,894.16	0.00	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	16,953.31	0.00	0.00	0.00	0.00
2068830	ORIENT TECNICO MEDICO 30	1	3,927.05	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	127	669,697.75	0.00	240.00	0.00	0.00
2069015	PIANISTA 15	1	2,265.57	0.00	0.00	672.00	0.00
2069740	ORIENT EDUC FISICA 40	39	143,740.55	0.00	0.00	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1	5,516.83	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,216	6,570,589.83	0.00	0.00	1,440.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,551	16,758,453.93	0.00	240.00	864.00	0.00
2070320	PIANISTA 20	5	15,643.75	0.00	0.00	2,112.00	0.00
20710065	AUX DE TRAB SOCIAL 65	281	1,161,144.52	0.00	0.00	1,440.00	0.00
20710080	AUX DE TRAB SOCIAL 80	33	164,655.70	0.00	0.00	720.00	0.00
20730080	MED TRAS PAC URGENCIA 80	526	8,646,476.98	0.00	122,911.92	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	58	936,071.11	0.00	13,680.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	15	78,704.77	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	33	235,040.72	0.00	0.00	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	22	97,985.36	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	4,963.84	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
20640060	TEC MANEJO AP ELECTRODI60	42	177,095.63	439,463.37	201,600.00	0.00	208,291.86
20640080	TEC MANEJO AP ELECTRODI80	228	1,282,044.24	3,229,873.76	1,094,400.00	11,173.92	1,507,654.56
20650080	TECNICO MED NUCLEAR 80	37	248,059.89	633,847.21	177,600.00	423,496.08	264,685.42
2065840	ORIENT INIC CULTURAL 40	1	2,883.32	6,249.05	4,800.00	0.00	3,198.46
2065940	OR ACT ART ART PLAST 40	3	8,060.26	18,675.21	14,400.00	0.00	9,595.38
20660080	AUX TEC SERVS DIET 80	46	231,636.84	527,111.88	220,800.00	0.00	265,395.16
2067540	ORIENT ACT ART DRAM 40	68	226,886.79	532,525.45	326,400.00	0.00	256,632.68
2067840	OR ACT ART ART PLAS 40	36	121,558.18	280,079.79	172,800.00	0.00	135,864.36
20680060	TERAPISTA FISICO 60	7	28,638.31	73,272.44	33,600.00	0.00	37,557.24
20680080	TERAPISTA FISICO 80	683	4,138,967.92	10,070,843.96	3,278,400.00	0.00	4,885,949.78
20680160	TERAPISTA OCUPACIONAL 60	1	3,605.42	10,530.05	4,800.00	0.00	5,365.32
20680180	TERAPISTA OCUPACIONAL 80	121	749,613.44	1,797,791.02	580,800.00	0.00	865,592.86
2068533	ORIENT ACT ARTIS MUSIC 33	5	13,406.46	35,029.73	24,000.00	0.00	16,039.25
2068830	ORIENT TECNICO MEDICO 30	1	4,480.04	8,501.29	4,800.00	0.00	4,391.66
2068840	ORIENT TECNICO MEDICO 40	127	524,495.35	1,370,855.89	609,600.00	0.00	677,776.14
2069015	PIANISTA 15	1	2,105.03	4,904.51	4,800.00	0.00	2,533.61
2069740	ORIENT EDUC FISICA 40	39	140,774.14	294,498.80	187,200.00	0.00	147,186.42
2069780	ORIENT EDUC FISICA 80	1	4,516.36	11,654.57	4,800.00	0.00	5,988.15
20700065	TRABAJADORA SOCIAL 65	1,216	5,346,603.65	13,506,371.68	5,836,800.00	0.00	6,514,136.32
20700080	TRABAJADORA SOCIAL 80	2,551	14,000,042.42	34,428,439.28	12,244,800.00	1,455.84	16,818,998.10
2070320	PIANISTA 20	5	14,193.68	33,598.68	24,000.00	0.00	17,324.45
20710065	AUX DE TRAB SOCIAL 65	281	961,296.09	2,397,108.84	1,348,800.00	0.00	1,191,316.36
20710080	AUX DE TRAB SOCIAL 80	33	142,996.34	343,695.83	158,400.00	0.00	172,190.37
20730080	MED TRAS PAC URGENCIA 80	526	6,893,537.55	17,951,025.16	2,520,000.00	0.00	6,125,332.50
20730180	MED TRAS PAC TERAP INT 80	58	755,220.74	1,964,314.21	278,400.00	0.00	676,703.40
20740080	AUX ADMON UMEMC 80	15	59,372.92	159,296.23	72,000.00	0.00	80,635.65
20740180	AUX ATEN MED UMEMC 80	33	170,592.47	476,354.92	158,400.00	0.00	183,114.03
20740380	AUX SERVS GRALES UMEMC 80	22	79,095.73	197,671.74	105,600.00	0.00	99,735.24
20750080	AUX DE ADMON UMC 80	1	4,520.03	10,453.24	4,800.00	0.00	5,375.71

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
20640060	TEC MANEJO AP ELECTRODI60	42	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	228	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	0.00	0.00	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	46	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	68	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	36	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	7	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	683	0.00	319,339.26	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	121	0.00	35,482.14	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	0.00	0.00	0.00
2068830	ORIENT TECNICO MEDICO 30	1	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	127	0.00	0.00	0.00	0.00	0.00
2069015	PIANISTA 15	1	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	39	0.00	0.00	0.00	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,216	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,551	0.00	0.00	0.00	0.00	0.00
2070320	PIANISTA 20	5	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	281	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	33	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	526	8,085,435.75	0.00	0.00	4,900,266.24	9,800,532.00
20730180	MED TRAS PAC TERAP INT 80	58	893,248.14	0.00	0.00	541,362.72	1,082,725.44
20740080	AUX ADMON UMEMC 80	15	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	33	0.00	454,122.57	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
20640060	TEC MANEJO AP ELECTRODI60	42	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	228	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	0.00	0.00	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVVS DIET 80	46	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	68	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	36	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	7	0.00	0.00	0.00	0.00	15,022.56
20680080	TERAPISTA FISICO 80	683	0.00	0.00	0.00	0.00	1,957,279.68
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	0.00	0.00	2,146.08
20680180	TERAPISTA OCUPACIONAL 80	121	0.00	0.00	0.00	0.00	346,243.92
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	0.00	0.00	0.00
2068830	ORIENT TECNICO MEDICO 30	1	0.00	0.00	0.00	0.00	1,756.56
2068840	ORIENT TECNICO MEDICO 40	127	0.00	0.00	0.00	0.00	271,119.60
2069015	PIANISTA 15	1	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	39	0.00	0.00	0.00	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,216	0.00	0.00	0.00	0.00	2,607,674.88
20700080	TRABAJADORA SOCIAL 80	2,551	0.00	0.00	0.00	0.00	6,729,685.44
2070320	PIANISTA 20	5	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	281	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	33	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	526	26,134.80	0.00	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	58	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	15	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	33	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	22	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
20640060	TEC MANEJO AP ELECTRODI60	42	0.00	2,685,754.63	0.00	51,885.54	264,554.38
20640080	TEC MANEJO AP ELECTRODI80	228	0.00	20,386,418.33	0.00	375,557.04	2,105,755.80
20650080	TECNICO MED NUCLEAR 80	37	0.00	4,056,406.51	0.00	65,933.26	391,806.65
2065840	ORIENT INIC CULTURAL 40	1	0.00	47,601.51	0.00	796.74	5,317.05
2065940	OR ACT ART ART PLAST 40	3	0.00	123,785.28	0.00	2,390.22	12,540.66
20660080	AUX TEC SERVS DIET 80	46	0.00	3,579,699.38	0.00	66,109.82	400,259.96
2067540	ORIENT ACT ART DRAM 40	68	0.00	3,550,311.86	0.00	63,927.48	360,885.08
2067840	OR ACT ART ART PLAS 40	36	0.00	1,848,122.65	0.00	33,843.96	187,174.40
20680060	TERAPISTA FISICO 60	7	12,876.78	483,147.96	0.00	9,355.50	48,758.33
20680080	TERAPISTA FISICO 80	683	1,058,742.10	66,329,564.28	0.00	1,217,092.34	6,749,690.61
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	66,206.18	0.00	1,336.50	6,915.32
20680180	TERAPISTA OCUPACIONAL 80	121	280,423.62	12,013,285.82	0.00	215,619.58	1,209,057.55
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	226,463.45	0.00	3,995.40	21,313.69
2068830	ORIENT TECNICO MEDICO 30	1	0.00	66,645.79	0.00	1,093.96	7,459.59
2068840	ORIENT TECNICO MEDICO 40	127	0.00	8,238,662.05	0.00	168,833.80	795,987.57
2069015	PIANISTA 15	1	0.00	30,684.33	0.00	631.12	2,712.26
2069740	ORIENT EDUC FISICA 40	39	0.00	2,134,879.78	0.00	36,664.32	232,628.48
2069780	ORIENT EDUC FISICA 80	1	0.00	68,217.53	0.00	1,491.65	7,188.03
20700065	TRABAJADORA SOCIAL 65	1,216	0.00	89,568,503.16	0.00	1,622,666.93	8,676,945.20
20700080	TRABAJADORA SOCIAL 80	2,551	0.00	228,127,139.55	0.00	4,189,609.34	23,077,070.28
2070320	PIANISTA 20	5	0.00	214,695.21	0.00	4,315.50	20,647.41
20710065	AUX DE TRAB SOCIAL 65	281	0.00	15,772,971.81	0.00	296,755.67	1,524,085.29
20710080	AUX DE TRAB SOCIAL 80	33	0.00	2,309,067.69	0.00	42,892.74	232,830.49
20730080	MED TRAS PAC URGENCIA 80	526	0.00	128,842,024.71	0.00	1,525,818.00	10,413,896.60
20730180	MED TRAS PAC TERAP INT 80	58	0.00	14,283,014.72	0.00	168,566.56	1,050,954.41
20740080	AUX ADMON UMEMC 80	15	0.00	983,751.46	0.00	20,086.35	105,459.33
20740180	AUX ATEN MED UMEMC 80	33	0.00	3,128,818.23	0.00	45,613.59	288,532.38
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	1,328,984.36	0.00	24,843.94	144,584.71
20750080	AUX DE ADMON UMC 80	1	0.00	64,159.72	0.00	1,339.09	6,630.22

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
20640060	TEC MANEJO AP ELECTRODI60	42	135,081.13	63,195.88	40,334.18	1,512.00	386,126.60
20640080	TEC MANEJO AP ELECTRODI80	228	992,899.62	464,514.51	303,777.68	14,400.00	2,838,183.30
20650080	TECNICO MED NUCLEAR 80	37	191,249.85	89,473.64	57,949.64	3,540.00	546,683.68
2065840	ORIENT INIC CULTURAL 40	1	2,206.64	1,032.34	703.68	0.00	6,307.62
2065940	OR ACT ART ART PLAST 40	3	5,835.47	2,730.05	1,873.94	0.00	16,680.57
20660080	AUX TEC SERVS DIET 80	46	175,141.62	81,937.61	53,507.02	1,512.00	500,638.69
2067540	ORIENT ACT ART DRAM 40	68	166,946.16	78,103.51	52,634.14	2,778.00	477,212.15
2067840	OR ACT ART ART PLAS 40	36	87,179.46	40,785.77	28,429.98	1,512.00	249,200.64
20680060	TERAPISTA FISICO 60	7	23,952.86	11,206.02	7,233.69	504.00	68,468.76
20680080	TERAPISTA FISICO 80	683	3,262,225.40	1,526,187.40	976,314.32	43,338.00	9,325,004.50
20680160	TERAPISTA OCUPACIONAL 60	1	3,309.37	1,548.24	1,023.17	0.00	9,459.76
20680180	TERAPISTA OCUPACIONAL 80	121	588,153.08	275,159.33	173,760.00	10,710.00	1,681,223.56
2068533	ORIENT ACT ARTIS MUSIC 33	5	10,405.15	4,867.92	3,345.30	0.00	29,742.94
2068830	ORIENT TECNICO MEDICO 30	1	3,145.85	1,471.74	980.00	0.00	8,992.34
2068840	ORIENT TECNICO MEDICO 40	127	407,955.89	190,856.60	125,610.76	7,380.00	1,166,133.69
2069015	PIANISTA 15	1	1,416.63	662.75	468.37	0.00	4,049.41
2069740	ORIENT EDUC FISICA 40	39	100,108.31	46,834.30	31,428.92	1,056.00	286,157.53
2069780	ORIENT EDUC FISICA 80	1	3,456.51	1,617.08	1,068.15	0.00	9,880.37
20700065	TRABAJADORA SOCIAL 65	1,216	4,338,598.52	2,029,753.97	1,307,942.90	87,702.00	12,401,795.38
20700080	TRABAJADORA SOCIAL 80	2,551	11,201,906.17	5,240,657.92	3,353,284.63	200,082.00	32,020,419.18
2070320	PIANISTA 20	5	10,275.72	4,807.35	3,233.35	414.00	29,372.92
20710065	AUX DE TRAB SOCIAL 65	281	760,043.17	355,575.76	228,519.40	21,912.00	2,172,567.76
20710080	AUX DE TRAB SOCIAL 80	33	112,522.58	52,642.15	33,349.16	3,222.00	321,643.46
20730080	MED TRAS PAC URGENCIA 80	526	5,778,191.26	2,703,247.43	1,696,159.51	29,688.00	16,516,841.46
20730180	MED TRAS PAC TERAP INT 80	58	641,345.42	300,044.62	187,590.12	2,784.00	1,833,272.77
20740080	AUX ADMON UMEMC 80	15	49,136.22	22,987.70	15,423.00	0.00	140,454.85
20740180	AUX ATEN MED UMEMC 80	33	142,692.06	66,756.50	44,776.98	0.00	407,882.29
20740380	AUX SERVS GRALES UMEMC 80	22	64,583.90	30,214.71	20,354.34	0.00	184,611.81
20750080	AUX DE ADMON UMC 80	1	3,201.21	1,497.64	989.10	0.00	9,150.60

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
20640060	TEC MANEJO AP ELECTRODI60	42	157,989.63	119,490.14	1,220,169.48	5,200,165.87	123,813.47
20640080	TEC MANEJO AP ELECTRODI80	228	1,161,286.11	878,202.80	9,134,576.86	38,888,949.75	170,565.57
20650080	TECNICO MED NUCLEAR 80	37	223,684.04	172,343.07	1,742,663.83	7,443,717.38	201,181.55
2065840	ORIENT INIC CULTURAL 40	1	2,580.86	1,699.12	20,644.05	88,119.48	88,119.48
2065940	OR ACT ART ART PLAST 40	3	6,825.12	5,077.80	53,953.83	237,360.87	79,120.29
20660080	AUX TEC SERVS DIET 80	46	204,844.00	143,321.74	1,627,272.46	6,856,027.68	149,044.08
2067540	ORIENT ACT ART DRAM 40	68	195,258.68	144,793.65	1,542,538.85	6,687,461.59	98,345.02
2067840	OR ACT ART ART PLAS 40	36	101,964.28	76,153.64	806,244.13	3,498,572.54	97,182.57
20680060	TERAPISTA FISICO 60	7	28,015.04	19,922.78	217,416.98	933,930.38	133,418.63
20680080	TERAPISTA FISICO 80	683	3,815,468.52	2,738,262.68	29,653,583.77	126,342,443.41	184,981.62
20680160	TERAPISTA OCUPACIONAL 60	1	3,870.60	2,863.12	30,326.08	129,870.18	129,870.18
20680180	TERAPISTA OCUPACIONAL 80	121	687,898.35	488,819.42	5,330,400.87	22,722,127.01	187,786.17
2068533	ORIENT ACT ARTIS MUSIC 33	5	12,169.77	9,524.58	95,364.75	421,489.40	84,297.88
2068830	ORIENT TECNICO MEDICO 30	1	3,679.35	2,311.50	29,134.33	123,068.12	123,068.12
2068840	ORIENT TECNICO MEDICO 40	127	477,141.48	372,735.65	3,712,635.44	16,162,719.09	127,265.50
2069015	PIANISTA 15	1	1,656.88	1,333.54	12,930.96	59,358.09	59,358.09
2069740	ORIENT EDUC FISICA 40	39	117,085.76	80,074.19	932,037.81	3,981,473.83	102,089.07
2069780	ORIENT EDUC FISICA 80	1	4,042.70	3,168.88	31,913.37	137,338.82	137,338.82
20700065	TRABAJADORA SOCIAL 65	1,216	5,074,384.47	3,672,382.96	39,212,172.33	169,256,840.61	139,191.48
20700080	TRABAJADORA SOCIAL 80	2,551	13,101,645.40	9,361,092.56	101,745,767.48	434,379,213.83	170,278.01
2070320	PIANISTA 20	5	12,018.38	9,135.49	94,220.12	416,562.53	83,312.51
20710065	AUX DE TRAB SOCIAL 65	281	888,939.38	651,774.12	6,900,172.55	30,075,493.64	107,030.23
20710080	AUX DE TRAB SOCIAL 80	33	131,605.35	93,450.91	1,024,158.84	4,403,147.25	133,428.70
20730080	MED TRAS PAC URGENCIA 80	526	6,758,118.53	4,880,884.64	50,302,845.43	217,205,186.14	412,937.62
20730180	MED TRAS PAC TERAP INT 80	58	750,111.64	534,097.15	5,468,766.69	23,956,540.13	413,043.80
20740080	AUX ADMON UMEMC 80	15	57,469.25	43,312.67	454,329.37	1,939,118.03	129,274.54
20740180	AUX ATEN MED UMEMC 80	33	166,891.32	129,520.89	1,292,666.01	5,559,279.36	168,463.01
20740380	AUX SERVS GRALES UMEMC 80	22	75,536.75	53,746.98	598,477.14	2,547,175.10	115,780.69
20750080	AUX DE ADMON UMC 80	1	3,744.11	2,842.24	29,394.21	126,956.41	126,956.41

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
20750180	AUX AREA MEDICA UMC 80	2	68,957.28	19,825.22	4,439.13	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	35,612.88	10,238.70	0.00	0.00	0.00
20760065	MENSAJERO 65	1,240	27,683,347.20	7,958,964.80	0.00	0.00	0.00
20760080	MENSAJERO 80	772	21,211,966.08	6,098,437.18	10,612.86	0.00	7,075.23
2076272	ASISTENTE MEDICA 72	3	93,741.84	26,950.78	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	17	1,081,044.96	310,800.46	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	649	25,359,285.60	6,054,482.06	0.00	0.00	133,687.68
20780180	OP VEH SER OR PR 80	320	14,717,184.00	3,513,702.40	0.00	0.00	78,676.32
20780265	OP AMBULANCIAS 65	372	10,494,506.88	3,017,169.24	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,436	49,860,102.72	14,334,783.84	75,996.80	0.00	0.00
20790080	AUX DE VELATORIO 80	63	1,735,277.04	498,891.96	0.00	0.00	446,833.80
20790180	OPERADOR DE VELATORIO 80	83	2,688,144.24	772,841.22	0.00	0.00	692,196.76
20790280	AYTE EMBALSAMAMIENTO 80	6	207,797.76	59,741.88	0.00	0.00	53,507.94
2079180	SOCIOLOGO 80	1	63,388.32	18,224.14	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11	412,473.60	118,586.16	0.00	0.00	0.00
20800080	VETERINARIO 80	6	380,329.92	109,344.84	0.00	0.00	81,612.45
20810080	YESISTA 80	30	972,655.20	279,638.40	0.00	0.00	0.00
2082080	CHOFER 80	1	27,447.60	7,891.19	0.00	0.00	0.00
2084572	CHOFER 72	2	58,702.56	16,876.98	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	77,412.96	22,256.22	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	2	64,843.68	18,642.56	0.00	0.00	0.00
2085872	OPERADOR TELEFONICO A 72	1	29,382.00	8,447.33	0.00	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	6	179,159.04	51,508.20	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	35,521.68	8,480.72	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	41,811.60	9,982.44	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	27	723,284.64	207,944.28	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,484	48,928,548.48	14,066,954.72	12,734.94	0.00	42,449.80
21040065	ASISTENTE MEDICA 65	14,616	409,442,100.48	117,714,633.12	0.00	0.00	7,213.42
21040080	ASISTENTE MEDICA 80	5,424	187,012,143.36	53,765,997.88	22,195.65	0.00	177,565.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
20750180	AUX AREA MEDICA UMC 80	2	0.00	8,878.25	0.00	0.00	9,600.00
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	0.00	4,800.00
20760065	MENSAJERO 65	1,240	100,603.30	1,667,370.41	0.00	0.00	5,952,000.00
20760080	MENSAJERO 80	772	35,376.18	1,100,906.79	0.00	0.00	3,705,600.00
2076272	ASISTENTE MEDICA 72	3	0.00	0.00	0.00	0.00	14,400.00
20770080	JEFE DE OFICINA A 80	17	0.00	90,060.59	0.00	0.00	81,600.00
20780080	CAM VEH SER OR PR 80	649	0.00	0.00	0.00	0.00	3,115,200.00
20780180	OP VEH SER OR PR 80	320	0.00	0.00	0.00	0.00	1,536,000.00
20780265	OP AMBULANCIAS 65	372	0.00	557,066.01	0.00	0.00	1,785,600.00
20780280	OP AMBULANCIAS 80	1,436	491,743.56	3,693,039.82	0.00	0.00	6,892,800.00
20790080	AUX DE VELATORIO 80	63	0.00	44,683.38	0.00	0.00	302,400.00
20790180	OPERADOR DE VELATORIO 80	83	0.00	80,061.34	0.00	0.00	398,400.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	0.00	0.00	28,800.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	4,800.00
2079880	CONTROLADOR TRANSP 80	11	0.00	53,106.00	0.00	0.00	52,800.00
20800080	VETERINARIO 80	6	0.00	0.00	0.00	0.00	28,800.00
20810080	YESISTA 80	30	0.00	0.00	0.00	0.00	144,000.00
2082080	CHOFER 80	1	0.00	0.00	0.00	0.00	4,800.00
2084572	CHOFER 72	2	0.00	0.00	0.00	0.00	9,600.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	0.00	0.00	14,400.00
2085480	OP TELEX TELEG A 80	2	0.00	4,174.31	0.00	0.00	9,600.00
2085872	OPERADOR TELEFONICO A 72	1	0.00	0.00	0.00	0.00	4,800.00
2086672	AUX SERVS GRALES U MED 72	6	0.00	0.00	0.00	0.00	28,800.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	4,800.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	4,800.00
21020065	AUXILIAR DE ALMACEN 65	27	17,244.98	17,589.89	0.00	0.00	129,600.00
21020080	AUXILIAR DE ALMACEN 80	1,484	275,923.70	3,157,331.28	0.00	0.00	7,123,200.00
21040065	ASISTENTE MEDICA 65	14,616	1,532,851.75	27,722,292.28	0.00	0.00	70,156,800.00
21040080	ASISTENTE MEDICA 80	5,424	887,825.20	9,986,926.91	0.00	0.00	26,035,200.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
20750180	AUX AREA MEDICA UMC 80	2	0.00	47,026.83	0.00	0.00	0.00
20750680	OP DE SERV AUXS UMC R 80	1	0.00	13,277.76	0.00	0.00	0.00
20760065	MENSAJERO 65	1,240	0.00	6,548,150.60	0.00	0.00	52,239.84
20760080	MENSAJERO 80	772	0.00	7,340,846.05	0.00	0.00	13,839.84
2076272	ASISTENTE MEDICA 72	3	0.00	59,647.82	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	17	0.00	590,909.20	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	649	0.00	9,726,919.77	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	320	0.00	5,469,491.83	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	372	0.00	3,691,617.55	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,436	0.00	24,145,472.12	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	63	0.00	479,565.59	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	83	0.00	1,206,868.88	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	91,718.74	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	15,869.12	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11	0.00	204,226.62	0.00	0.00	0.00
20800080	VETERINARIO 80	6	0.00	176,656.79	0.00	0.00	0.00
20810080	YESISTA 80	30	0.00	487,670.87	0.00	0.00	0.00
2082080	CHOFER 80	1	0.00	16,933.08	0.00	0.00	0.00
2084572	CHOFER 72	2	0.00	30,271.12	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	26,801.13	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	2	0.00	23,016.82	0.00	0.00	0.00
2085872	OPERADOR TELEFONICO A 72	1	0.00	19,676.48	0.00	0.00	0.00
2086672	AUX SERV GRALES U MED 72	6	0.00	98,914.53	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	25,851.36	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	14,782.83	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	27	0.00	190,041.38	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,484	0.00	16,678,761.42	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	14,616	0.00	160,398,822.83	0.00	0.00	1,808,236.32
21040080	ASISTENTE MEDICA 80	5,424	0.00	97,477,795.81	0.00	0.00	294,241.20

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
20750180	AUX AREA MEDICA UMC 80	2	0.00	0.00	3,703.97	0.00	23,343.39
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	1,429.32	0.00	9,690.76
20760065	MENSAJERO 65	1,240	0.00	148,679.52	1,105,164.82	30,322.76	6,501,659.84
20760080	MENSAJERO 80	772	0.00	134,508.48	846,597.45	36,350.34	4,987,099.87
2076272	ASISTENTE MEDICA 72	3	0.00	0.00	4,220.80	0.00	20,474.04
20770080	JEFE DE OFICINA A 80	17	0.00	0.00	38,394.07	0.00	276,724.17
20780080	CAM VEH SER OR PR 80	649	0.00	201,031.68	737,081.94	614,849.82	6,114,993.53
20780180	OP VEH SER OR PR 80	320	0.00	97,479.36	416,619.72	309,790.52	3,549,029.44
20780265	OP AMBULANCIAS 65	372	0.00	57,582.72	411,819.50	257,202.40	2,458,102.00
20780280	OP AMBULANCIAS 80	1,436	0.00	189,724.08	2,053,651.39	848,819.14	11,975,813.36
20790080	AUX DE VELATORIO 80	63	0.00	11,204.16	75,967.93	54,524.08	477,126.67
20790180	OPERADOR DE VELATORIO 80	83	0.00	26,482.56	124,456.50	90,157.08	739,858.31
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	3,055.68	9,679.58	5,795.92	55,804.70
2079180	SOCIOLOGO 80	1	0.00	1,018.56	1,661.47	0.00	15,819.33
2079880	CONTROLADOR TRANSP 80	11	0.00	950.64	17,179.85	1,308.06	100,042.88
20800080	VETERINARIO 80	6	0.00	0.00	14,374.29	2,007.72	105,449.83
20810080	YESISTA 80	30	0.00	6,451.20	41,096.42	12,292.28	218,320.58
2082080	CHOFER 80	1	0.00	0.00	1,264.51	0.00	6,253.00
2084572	CHOFER 72	2	0.00	0.00	2,625.62	2,558.40	13,039.20
2085365	OP MAQUINA DE REV AUT 65	3	0.00	1,018.56	3,143.40	0.00	17,402.67
2085480	OP TELEX TELEG A 80	2	0.00	1,018.56	2,559.01	0.00	15,287.45
2085872	OPERADOR TELEFONICO A 72	1	0.00	0.00	1,385.85	0.00	6,267.80
2086672	AUX SERVS GRALES U MED 72	6	0.00	0.00	7,465.83	8,464.82	38,166.48
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	1,232.80	0.00	8,529.20
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	1,181.96	0.00	10,039.49
21020065	AUXILIAR DE ALMACEN 65	27	0.00	4,006.32	27,856.05	11,916.58	167,808.08
21020080	AUXILIAR DE ALMACEN 80	1,484	0.00	238,751.76	1,898,972.72	272,068.94	11,596,890.30
21040065	ASISTENTE MEDICA 65	14,616	143,400.00	1,641,416.40	16,838,613.73	1,004,085.68	97,006,499.53
21040080	ASISTENTE MEDICA 80	5,424	21,000.00	627,592.56	7,936,041.93	3,247,645.70	43,775,033.19

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
20750180	AUX AREA MEDICA UMC 80	2	16,241.74	0.00	0.00	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	6,272.47	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,240	4,434,218.12	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	772	3,385,103.36	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	3	13,875.52	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	17	185,246.98	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	649	4,022,368.41	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	320	2,334,508.24	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	372	1,699,008.62	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,436	8,319,438.12	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	63	323,722.57	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	83	500,551.52	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	36,274.12	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	10,405.76	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11	68,491.55	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	6	70,909.30	0.00	0.00	0.00	0.00
20810080	YESISTA 80	30	144,543.86	0.00	0.00	0.00	0.00
2082080	CHOFER 80	1	4,395.25	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2	8,457.32	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	11,749.55	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	2	10,701.86	0.00	0.00	0.00	0.00
2085872	OPERADOR TELEFONICO A 72	1	4,263.56	0.00	0.00	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	6	27,200.34	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	5,610.40	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	6,603.85	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	27	114,066.88	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,484	7,974,736.52	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	14,616	66,414,541.82	0.00	720.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	5,424	29,872,839.44	0.00	0.00	132.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
20750180	AUX AREA MEDICA UMC 80	2	14,535.43	32,110.28	9,600.00	0.00	11,097.82
20750680	OP DE SERVS AUXS UMC R 80	1	5,409.39	13,221.24	4,800.00	8,257.68	5,731.45
20760065	MENSAJERO 65	1,240	3,694,455.86	9,138,574.55	5,952,000.00	0.00	4,455,295.20
20760080	MENSAJERO 80	772	2,985,624.46	6,957,806.10	3,705,600.00	0.00	3,413,799.44
2076272	ASISTENTE MEDICA 72	3	13,679.45	29,357.69	14,400.00	0.00	15,086.58
20770080	JEFE DE OFICINA A 80	17	226,466.61	367,629.84	81,600.00	7,698.48	173,980.72
20780080	CAM VEH SER OR PR 80	649	5,946,936.10	7,832,675.58	3,115,200.00	0.00	3,389,194.82
20780180	OP VEH SER OR PR 80	320	3,361,378.42	4,545,944.24	1,536,000.00	0.00	1,966,908.80
20780265	OP AMBULANCIAS 65	372	1,470,964.88	3,446,284.99	1,785,600.00	0.00	1,688,958.12
20780280	OP AMBULANCIAS 80	1,436	7,224,625.40	16,778,622.91	6,892,800.00	0.00	8,024,368.00
20790080	AUX DE VELATORIO 80	63	253,065.69	668,418.85	302,400.00	0.00	279,271.44
20790180	OPERADOR DE VELATORIO 80	83	412,950.56	1,037,552.87	398,400.00	0.00	432,623.39
20790280	AYTE EMBALSAMAMIENTO 80	6	29,893.12	78,374.82	28,800.00	0.00	33,442.44
2079180	SOCIOLOGO 80	1	13,405.12	20,240.01	4,800.00	0.00	10,201.56
2079880	CONTROLADOR TRANSP 80	11	62,382.48	142,766.67	52,800.00	0.00	66,382.47
20800080	VETERINARIO 80	6	77,940.82	140,916.58	28,800.00	0.00	61,209.36
20810080	YESISTA 80	30	136,594.64	304,828.62	144,000.00	0.00	156,536.70
2082080	CHOFER 80	1	3,809.52	8,643.68	4,800.00	0.00	4,417.35
2084572	CHOFER 72	2	7,745.54	18,349.04	9,600.00	0.00	9,447.44
2085365	OP MAQUINA DE REV AUT 65	3	10,069.61	24,313.63	14,400.00	0.00	12,458.64
2085480	OP TELEX TELEG A 80	2	8,609.60	21,558.56	9,600.00	0.00	10,435.78
2085872	OPERADOR TELEFONICO A 72	1	4,185.40	9,123.82	4,800.00	0.00	4,728.67
2086672	AUX SERVS GRALES U MED 72	6	26,991.06	56,257.86	28,800.00	0.00	28,833.42
2087680	CAMI TRAS PAC S ORD PR 80	1	9,946.51	10,924.69	4,800.00	0.00	4,747.36
2087780	OP TRANSP PAC S ORD PR 80	1	9,536.28	12,859.16	4,800.00	0.00	5,588.00
21020065	AUXILIAR DE ALMACEN 65	27	94,493.84	235,772.26	129,600.00	0.00	116,403.75
21020080	AUXILIAR DE ALMACEN 80	1,484	6,597,701.45	16,267,852.47	7,123,200.00	7,088.64	7,874,445.34
21040065	ASISTENTE MEDICA 65	14,616	56,900,253.97	136,059,208.33	70,156,800.00	0.00	65,894,629.19
21040080	ASISTENTE MEDICA 80	5,424	26,658,694.77	61,530,985.64	26,035,200.00	22,616.64	30,097,289.08

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
20750180	AUX AREA MEDICA UMC 80	2	0.00	27,522.58	0.00	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,240	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	772	0.00	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	3	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	17	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	649	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	320	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	372	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,436	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	63	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	83	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	6	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	30	0.00	0.00	0.00	0.00	0.00
2082080	CHOFER 80	1	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	2	0.00	0.00	0.00	0.00	0.00
2085872	OPERADOR TELEFONICO A 72	1	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	6	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	27	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,484	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	14,616	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	5,424	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	Conc72
20750180	AUX AREA MEDICA UMC 80	2	0.00	0.00	0.00	0.00	0.00
20750680	OP DE SERV'S AUXS UMC R 80	1	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,240	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	772	0.00	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	3	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	17	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	649	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	320	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	372	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,436	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	63	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	83	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	4,080.72
2079880	CONTROLADOR TRANSP 80	11	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	6	0.00	0.00	0.00	0.00	24,484.32
20810080	YESISTA 80	30	0.00	0.00	0.00	0.00	0.00
2082080	CHOFER 80	1	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	2	0.00	0.00	0.00	0.00	0.00
2085872	OPERADOR TELEFONICO A 72	1	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERV'S GRALES U MED 72	6	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	27	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,484	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	14,616	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	5,424	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
20750180	AUX AREA MEDICA UMC 80	2	0.00	227,924.64	0.00	2,764.46	20,898.30
20750680	OP DE SERV AUXS UMC R 80	1	0.00	83,128.77	0.00	1,427.70	7,974.77
20760065	MENSAJERO 65	1,240	0.00	57,739,699.62	0.00	1,109,812.42	5,654,238.09
20760080	MENSAJERO 80	772	0.00	44,765,183.63	0.00	850,381.18	4,595,627.35
2076272	ASISTENTE MEDICA 72	3	0.00	212,092.68	0.00	3,758.08	24,376.21
20770080	JEFE DE OFICINA A 80	17	0.00	2,431,111.12	0.00	43,338.61	260,295.08
20780080	CAM VEH SER OR PR 80	649	0.00	51,004,621.39	0.00	844,251.65	5,229,016.45
20780180	OP VEH SER OR PR 80	320	0.00	28,715,529.29	0.00	489,958.40	2,954,132.04
20780265	OP AMBULANCIAS 65	372	0.00	22,326,976.03	0.00	420,720.84	2,278,534.79
20780280	OP AMBULANCIAS 80	1,436	0.00	111,941,698.54	0.00	1,998,868.92	11,826,861.97
20790080	AUX DE VELATORIO 80	63	0.00	4,218,076.12	0.00	69,566.49	374,915.41
20790180	OPERADOR DE VELATORIO 80	83	0.00	6,913,400.99	0.00	107,766.37	651,695.42
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	514,888.94	0.00	8,330.52	49,048.34
2079180	SOCIOLOGO 80	1	0.00	120,525.79	0.00	2,541.21	11,727.81
2079880	CONTROLADOR TRANSP 80	11	0.00	941,023.38	0.00	16,535.86	98,000.90
20800080	VETERINARIO 80	6	0.00	922,506.30	0.00	15,247.26	88,458.05
20810080	YESISTA 80	30	0.00	2,075,973.57	0.00	38,993.40	229,478.67
2082080	CHOFER 80	1	0.00	63,207.58	0.00	1,100.36	7,253.08
2084572	CHOFER 72	2	0.00	128,570.66	0.00	2,353.36	14,091.86
2085365	OP MAQUINA DE REV AUT 65	3	0.00	158,013.41	0.00	3,103.44	16,678.98
2085480	OP TELEX TELEG A 80	2	0.00	135,204.51	0.00	2,599.56	13,912.49
2085872	OPERADOR TELEFONICO A 72	1	0.00	67,678.91	0.00	1,177.91	7,826.28
2086672	AUX SERV GRALES U MED 72	6	0.00	401,402.54	0.00	7,182.42	44,050.57
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	84,923.04	0.00	1,182.57	9,594.23
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	80,174.01	0.00	1,391.97	8,322.17
21020065	AUXILIAR DE ALMACEN 65	27	0.00	1,464,344.29	0.00	28,996.11	145,783.83
21020080	AUXILIAR DE ALMACEN 80	1,484	0.00	101,209,064.00	0.00	1,961,521.52	10,345,041.39
21040065	ASISTENTE MEDICA 65	14,616	0.00	891,401,018.37	0.00	16,414,352.64	92,155,603.40
21040080	ASISTENTE MEDICA 80	5,424	0.00	418,472,818.60	0.00	7,497,216.76	45,191,928.87

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
20750180	AUX AREA MEDICA UMC 80	2	9,917.14	4,639.60	2,997.72	0.00	28,347.95
20750680	OP DE SERVS AUXS UMC R 80	1	3,904.99	1,826.89	1,204.24	252.00	11,162.32
20760065	MENSAJERO 65	1,240	2,786,422.98	1,303,589.92	878,487.71	41,688.00	7,964,932.99
20760080	MENSAJERO 80	772	2,161,564.01	1,011,258.08	672,588.64	38,874.00	6,178,786.13
2076272	ASISTENTE MEDICA 72	3	10,266.14	4,802.87	3,180.28	252.00	29,345.56
20770080	JEFE DE OFICINA A 80	17	116,409.67	54,460.68	35,003.41	258.00	332,754.65
20780080	CAM VEH SER OR PR 80	649	2,434,511.83	1,138,953.08	750,246.78	43,242.00	6,959,002.67
20780180	OP VEH SER OR PR 80	320	1,390,486.63	650,520.12	425,852.17	20,724.00	3,974,677.83
20780265	OP AMBULANCIAS 65	372	1,076,272.23	503,519.27	333,669.40	12,624.00	3,076,502.16
20780280	OP AMBULANCIAS 80	1,436	5,389,719.36	2,521,506.34	1,643,315.70	56,400.00	15,406,402.60
20790080	AUX DE VELATORIO 80	63	195,659.29	91,536.50	59,605.83	2,268.00	559,288.11
20790180	OPERADOR DE VELATORIO 80	83	319,670.80	149,553.64	97,248.35	4,050.00	913,772.67
20790280	AYTE EMBALSAMAMIENTO 80	6	24,126.66	11,287.33	7,297.02	504.00	68,965.59
2079180	SOCIOLOGO 80	1	5,935.04	2,776.63	1,871.32	252.00	16,965.20
2079880	CONTROLADOR TRANSP 80	11	45,173.12	21,133.64	13,812.04	510.00	129,126.40
20800080	VETERINARIO 80	6	43,267.92	20,242.31	13,004.32	0.00	123,680.49
20810080	YESISTA 80	30	101,411.14	47,443.80	31,158.20	1,512.00	289,881.64
2082080	CHOFER 80	1	3,019.58	1,412.67	940.92	0.00	8,631.40
2084572	CHOFER 72	2	6,252.09	2,924.96	1,905.20	0.00	17,871.47
2085365	OP MAQUINA DE REV AUT 65	3	7,668.92	3,587.80	2,401.73	0.00	21,921.44
2085480	OP TELEX TELEG A 80	2	6,601.58	3,088.46	2,101.14	0.00	18,870.48
2085872	OPERADOR TELEFONICO A 72	1	3,257.98	1,524.20	1,014.51	0.00	9,312.87
2086672	AUX SERVS GRALES U MED 72	6	19,398.58	9,075.36	5,910.02	0.00	55,450.44
2087680	CAMI TRAS PAC S ORD PR 80	1	3,901.15	1,825.10	1,187.74	0.00	11,151.36
2087780	OP TRANSP PAC S ORD PR 80	1	3,875.23	1,812.97	1,177.15	0.00	11,077.26
21020065	AUXILIAR DE ALMACEN 65	27	71,960.26	33,665.60	22,160.93	1,008.00	205,696.90
21020080	AUXILIAR DE ALMACEN 80	1,484	4,965,136.80	2,322,871.04	1,533,827.31	70,212.00	14,192,741.85
21040065	ASISTENTE MEDICA 65	14,616	42,799,657.20	20,023,233.96	13,293,430.92	837,984.00	122,341,942.65
21040080	ASISTENTE MEDICA 80	5,424	20,253,763.03	9,475,445.72	6,171,312.80	362,226.00	57,894,965.82

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
20750180	AUX AREA MEDICA UMC 80	2	11,599.00	8,730.79	89,894.96	386,776.88	193,388.44
20750680	OP DE SERVS AUXS UMC R 80	1	4,567.24	3,594.86	35,915.01	154,656.66	154,656.66
20760065	MENSAJERO 65	1,240	3,258,974.73	2,484,777.54	25,482,924.38	110,905,971.20	89,440.30
20760080	MENSAJERO 80	772	2,528,145.21	1,891,827.15	19,929,051.75	85,906,201.46	111,277.46
2076272	ASISTENTE MEDICA 72	3	12,007.17	7,982.37	95,970.68	401,805.20	133,935.07
20770080	JEFE DE OFICINA A 80	17	136,151.65	99,958.53	1,078,630.28	4,590,786.36	270,046.26
20780080	CAM VEH SER OR PR 80	649	2,847,382.79	2,129,701.51	22,376,308.76	98,740,215.75	152,142.09
20780180	OP VEH SER OR PR 80	320	1,626,300.42	1,236,042.40	12,768,694.01	56,201,407.30	175,629.40
20780265	OP AMBULANCIAS 65	372	1,258,798.05	937,044.70	9,897,685.44	42,719,168.35	114,836.47
20780280	OP AMBULANCIAS 80	1,436	6,303,765.67	4,562,107.45	49,708,948.01	211,510,749.27	147,291.61
20790080	AUX DE VELATORIO 80	63	228,841.28	181,743.05	1,763,423.96	7,716,777.12	122,488.53
20790180	OPERADOR DE VELATORIO 80	83	373,884.08	282,110.58	2,899,751.91	12,501,297.14	150,618.04
20790280	AYTE EMBALSAMAMIENTO 80	6	28,218.33	21,310.10	219,087.89	941,774.59	156,962.43
2079180	SOCIOLOGO 80	1	6,941.57	5,503.26	54,514.04	238,428.15	238,428.15
2079880	CONTROLADOR TRANSP 80	11	52,834.05	38,818.23	415,944.24	1,769,441.22	160,858.29
20800080	VETERINARIO 80	6	50,605.76	38,315.22	392,821.33	1,695,657.55	282,609.59
20810080	YESISTA 80	30	118,609.52	82,882.96	941,371.33	3,990,000.10	133,000.00
2082080	CHOFER 80	1	3,531.67	2,350.22	28,239.90	118,895.08	118,895.08
2084572	CHOFER 72	2	7,312.39	4,989.10	57,700.43	244,973.65	122,486.83
2085365	OP MAQUINA DE REV AUT 65	3	8,969.50	6,610.87	70,942.68	306,369.05	102,123.02
2085480	OP TELEX TELEG A 80	2	7,721.15	5,861.78	60,756.64	260,804.83	130,402.42
2085872	OPERADOR TELEFONICO A 72	1	3,810.50	2,480.77	30,405.02	127,465.93	127,465.93
2086672	AUX SERVS GRALES U MED 72	6	22,688.40	15,296.52	179,052.31	759,613.89	126,602.32
2087680	CAMI TRAS PAC S ORD PR 80	1	4,562.75	2,970.42	36,375.32	156,820.04	156,820.04
2087780	OP TRANSP PAC S ORD PR 80	1	4,532.43	3,496.41	35,685.59	157,671.20	157,671.20
21020065	AUXILIAR DE ALMACEN 65	27	84,164.01	64,106.48	657,542.12	2,845,171.05	105,376.71
21020080	AUXILIAR DE ALMACEN 80	1,484	5,807,177.91	4,423,229.89	45,621,759.71	195,759,372.19	131,913.32
21040065	ASISTENTE MEDICA 65	14,616	50,058,081.18	36,994,492.27	394,918,778.22	1,695,761,897.07	116,020.93
21040080	ASISTENTE MEDICA 80	5,424	23,688,612.93	16,730,278.88	187,265,750.81	792,750,712.77	146,156.10

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
21060065	TECNICO DE BIBLIOTECAS 65	96	3,028,700.16	870,751.69	0.00	0.00	16,247.72
21060080	TECNICO DE BIBLIOTECAS 80	163	6,329,146.56	1,819,629.32	0.00	0.00	9,998.50
21120080	TECNICO POLIVALENTE 80	2,783	90,229,980.72	25,941,122.24	246,284.29	0.00	258,807.22
21160065	DIBUJANTE EST Y PUB C 65	1	23,570.16	6,776.42	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	34,618	1,442,135,577.60	414,613,140.00	10,727.68	0.00	4,838,183.68
21230065	AUXILIAR DE FARMACIA 65	18	530,366.40	152,480.34	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,287	46,668,679.20	13,417,245.33	60,692.84	0.00	46,686.80
21250065	OFICIAL PUERICULTURA 65	2,803	74,040,112.32	21,228,744.74	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,488	114,215,618.64	32,512,624.64	4,174.31	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,425	166,011,120.00	47,728,197.00	0.00	0.00	2,521,693.02
21300080	AUX DE SERVS DE INT 80	21,731	597,997,134.96	171,924,155.28	226,749.44	0.00	17,509,333.26
21330065	OP SERVS DE LAVANDERIA 65	7	180,630.24	51,931.18	0.00	0.00	46,512.27
21330080	OP SERVS DE LAVANDERIA 80	2,790	88,605,489.60	25,474,067.65	0.00	0.00	22,815,923.05
21390065	NUTRICIONISTA DIETISTA 65	2	66,572.64	19,139.64	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,635	66,980,718.00	19,256,964.60	0.00	0.00	94,940.55
21470080	PARTERA 80	1	47,499.12	13,656.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	172	4,006,967.04	1,152,002.69	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	55	1,655,293.20	475,896.85	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	49	1,966,354.32	565,326.72	15,500.10	0.00	0.00
21560080	QUIMICO CLINICO 80	3,647	231,177,203.04	66,463,438.58	0.00	0.00	58,434,514.46
21610065	MANEJADOR ALIMENTOS 65	9	201,225.60	57,852.36	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,218	198,626,078.88	57,104,990.78	10,628.88	0.00	205,491.97
21670065	OPERADOR TELEFONICO A 65	408	10,747,895.04	3,090,020.64	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	304	9,856,239.36	2,833,669.12	4,174.31	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,398	46,093,066.56	13,251,753.84	29,714.86	0.00	0.00
21720065	CHOFER 65	115	3,026,257.20	870,048.60	0.00	0.00	0.00
21720080	CHOFER 80	594	19,238,044.32	5,530,935.96	12,509.58	0.00	25,019.16
21720180	MOTOCICLISTA 80	3	97,161.84	27,934.02	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	485	20,205,526.80	5,809,087.50	0.00	0.00	53,638.40

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
21060065	TECNICO DE BIBLIOTECAS 65	96	0.00	81,238.60	0.00	0.00	460,800.00
21060080	TECNICO DE BIBLIOTECAS 80	163	0.00	403,439.46	0.00	0.00	782,400.00
21120080	TECNICO POLIVALENTE 80	2,783	709,633.04	4,712,881.74	0.00	0.00	13,358,400.00
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	0.00	4,800.00
21210080	ENFERMERA GENERAL 80	34,618	6,758,435.88	82,526,837.68	0.00	0.00	166,156,800.00
21230065	AUXILIAR DE FARMACIA 65	18	18,967.97	116,842.68	0.00	0.00	86,400.00
21230080	AUXILIAR DE FARMACIA 80	1,287	210,090.69	2,816,008.16	0.00	0.00	6,177,600.00
21250065	OFICIAL PUERICULTURA 65	2,803	152,624.07	4,534,971.48	0.00	0.00	13,454,400.00
21250080	OFICIAL PUERICULTURA 80	3,488	208,715.60	6,279,834.68	0.00	0.00	16,742,400.00
21300065	AUX DE SERVS DE INT 65	7,425	259,077.96	10,615,570.85	0.00	0.00	35,640,000.00
21300080	AUX DE SERVS DE INT 80	21,731	1,824,626.46	30,135,232.56	0.00	0.00	104,308,800.00
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	0.00	0.00	0.00	33,600.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	265,776.81	4,646,676.20	0.00	0.00	13,392,000.00
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	19,713.82	0.00	0.00	9,600.00
21390080	NUTRICIONISTA DIETISTA 80	1,635	184,606.66	3,861,866.83	0.00	0.00	7,848,000.00
21470080	PARTERA 80	1	0.00	0.00	0.00	0.00	4,800.00
21510040	PROF EDUC FISICA A 40	172	0.00	276,544.73	0.00	0.00	825,600.00
21510060	PROF EDUC FISICA A 60	55	19,374.46	38,748.92	0.00	0.00	264,000.00
21510080	PROF EDUC FISICA A 80	49	25,833.48	42,366.91	0.00	0.00	235,200.00
21560080	QUIMICO CLINICO 80	3,647	571,287.22	13,562,769.35	0.00	0.00	17,505,600.00
21610065	MANEJADOR ALIMENTOS 65	9	14,393.22	31,665.08	0.00	0.00	43,200.00
21610080	MANEJADOR ALIMENTOS 80	7,218	690,877.98	10,929,188.48	0.00	0.00	34,646,400.00
21670065	OPERADOR TELEFONICO A 65	408	101,749.38	762,713.73	0.00	0.00	1,958,400.00
21670080	OPERADOR TELEFONICO A 80	304	0.00	626,146.83	0.00	0.00	1,459,200.00
21690080	OP GRAL EN TIENDAS 80	1,398	233,473.90	2,195,928.23	0.00	0.00	6,710,400.00
21720065	CHOFER 65	115	0.00	190,038.03	0.00	0.00	552,000.00
21720080	CHOFER 80	594	41,698.62	974,871.99	0.00	0.00	2,851,200.00
21720180	MOTOCICLISTA 80	3	0.00	8,339.72	0.00	0.00	14,400.00
21730080	ENF TRAS PAC URGENCIA 80	485	187,734.33	501,894.41	0.00	0.00	2,328,000.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
21060065	TECNICO DE BIBLIOTECAS 65	96	0.00	1,032,235.79	0.00	0.00	3,600.00
21060080	TECNICO DE BIBLIOTECAS 80	163	0.00	2,502,811.01	0.00	0.00	7,200.00
21120080	TECNICO POLIVALENTE 80	2,783	0.00	26,891,054.53	0.00	0.00	1,200.00
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	34,618	0.00	705,596,275.31	21,723.12	0.00	6,141,744.48
21230065	AUXILIAR DE FARMACIA 65	18	0.00	171,185.36	0.00	0.00	3,600.00
21230080	AUXILIAR DE FARMACIA 80	1,287	0.00	16,426,164.71	0.00	0.00	86,159.52
21250065	OFICIAL PUERICULTURA 65	2,803	0.00	15,902,608.65	0.00	0.00	349,998.72
21250080	OFICIAL PUERICULTURA 80	3,488	0.00	49,874,942.37	0.00	0.00	245,279.76
21300065	AUX DE SERVS DE INT 65	7,425	0.00	24,874,085.82	0.00	0.00	529,678.32
21300080	AUX DE SERVS DE INT 80	21,731	0.00	187,334,917.40	0.00	0.00	1,152,751.68
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	72,802.30	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	37,948,252.06	0.00	0.00	62,320.08
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	26,487.36	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,635	0.00	24,310,148.61	0.00	0.00	191,359.44
21470080	PARTERA 80	1	0.00	27,594.56	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	172	0.00	1,053,182.26	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	55	0.00	407,118.08	0.00	0.00	2,239.92
21510080	PROF EDUC FISICA A 80	49	0.00	597,866.44	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,647	0.00	101,826,568.08	0.00	0.00	255,679.68
21610065	MANEJADOR ALIMENTOS 65	9	0.00	62,490.70	0.00	0.00	1,200.00
21610080	MANEJADOR ALIMENTOS 80	7,218	0.00	60,525,989.18	0.00	0.00	565,111.92
21670065	OPERADOR TELEFONICO A 65	408	0.00	3,458,134.15	0.00	0.00	43,919.76
21670080	OPERADOR TELEFONICO A 80	304	0.00	4,116,771.45	0.00	0.00	29,119.92
21690080	OP GRAL EN TIENDAS 80	1,398	0.00	16,033,733.95	0.00	0.00	52,719.84
21720065	CHOFER 65	115	0.00	953,532.17	0.00	0.00	0.00
21720080	CHOFER 80	594	0.00	7,998,272.80	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	54,497.68	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	485	0.00	12,238,803.14	0.00	0.00	90,880.32

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
21060065	TECNICO DE BIBLIOTECAS 65	96	0.00	17,383.44	119,046.89	5,198.96	696,982.25
21060080	TECNICO DE BIBLIOTECAS 80	163	0.00	33,205.68	245,536.77	14,556.10	1,496,417.70
21120080	TECNICO POLIVALENTE 80	2,783	0.00	413,250.48	3,422,624.58	897,422.76	21,362,391.61
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	824.97	0.00	5,028.01
21210080	ENFERMERA GENERAL 80	34,618	0.00	3,202,760.64	70,237,738.62	52,875,743.70	440,208,445.09
21230065	AUXILIAR DE FARMACIA 65	18	0.00	1,018.56	22,046.85	0.00	144,744.16
21230080	AUXILIAR DE FARMACIA 80	1,287	0.00	185,716.56	1,794,917.66	114,683.66	11,018,978.37
21250065	OFICIAL PUERICULTURA 65	2,803	0.00	368,900.40	2,834,194.05	2,491.84	17,268,676.35
21250080	OFICIAL PUERICULTURA 80	3,488	0.00	597,206.16	4,715,198.72	40,590.68	26,448,038.42
21300065	AUX DE SERVS DE INT 65	7,425	0.00	811,442.88	6,337,026.40	3,140,978.88	39,588,087.97
21300080	AUX DE SERVS DE INT 80	21,731	0.00	2,974,878.24	24,003,838.70	11,085,825.66	142,626,432.87
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	1,697.76	8,340.72	15,473.12	49,455.74
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	436,652.88	4,043,040.02	2,665,367.90	24,688,670.79
21390065	NUTRICIONISTA DIETISTA 65	2	3,000.00	0.00	3,087.42	0.00	18,548.84
21390080	NUTRICIONISTA DIETISTA 80	1,635	206,800.08	223,962.72	2,575,657.59	1,196,497.12	15,701,017.36
21470080	PARTERA 80	1	0.00	0.00	2,399.06	0.00	14,149.53
21510040	PROF EDUC FISICA A 40	172	0.00	20,813.52	159,804.91	1,840.28	942,548.78
21510060	PROF EDUC FISICA A 60	55	0.00	3,395.52	61,632.20	1,030.12	377,493.08
21510080	PROF EDUC FISICA A 80	49	0.00	8,420.40	72,669.47	2,601.04	457,414.77
21560080	QUIMICO CLINICO 80	3,647	0.00	233,890.08	9,993,168.56	2,587,975.26	64,535,287.72
21610065	MANEJADOR ALIMENTOS 65	9	0.00	0.00	8,838.13	1,561.82	52,939.23
21610080	MANEJADOR ALIMENTOS 80	7,218	0.00	888,474.48	7,852,661.76	6,040,770.84	46,457,846.90
21670065	OPERADOR TELEFONICO A 65	408	0.00	45,088.56	430,218.83	53,166.36	2,564,208.28
21670080	OPERADOR TELEFONICO A 80	304	0.00	72,488.40	403,208.27	109,974.28	2,320,269.52
21690080	OP GRAL EN TIENDAS 80	1,398	0.00	301,580.64	1,786,259.10	173,511.78	10,784,989.85
21720065	CHOFER 65	115	0.00	19,692.48	122,404.09	48,111.18	705,110.53
21720080	CHOFER 80	594	0.00	117,555.12	771,414.50	87,310.60	4,517,227.93
21720180	MOTOCICLISTA 80	3	0.00	0.00	3,736.38	0.00	24,701.30
21730080	ENF TRAS PAC URGENCIA 80	485	0.00	75,340.56	1,070,842.70	901,191.72	6,490,855.21

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
21060065	TECNICO DE BIBLIOTECAS 65	96	474,806.07	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	163	1,027,116.70	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,783	14,711,055.22	0.00	0.00	61,668.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1	3,420.22	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	34,618	301,816,537.59	0.00	1,920.00	3,648.00	0.00
21230065	AUXILIAR DE FARMACIA 65	18	100,500.48	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,287	7,558,592.56	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,803	11,762,517.18	0.00	0.00	1,418,112.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,488	17,928,091.37	0.00	0.00	1,825,488.00	0.00
21300065	AUX DE SERVS DE INT 65	7,425	27,080,892.01	0.00	240.00	1,440.00	0.00
21300080	AUX DE SERVS DE INT 80	21,731	97,158,325.11	0.00	240.00	462,120.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	7	34,505.63	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	16,908,029.72	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	2	12,897.34	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,635	10,708,143.72	0.00	0.00	74,832.00	0.00
21470080	PARTERA 80	1	9,790.18	0.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	172	650,594.42	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	55	259,780.24	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	49	311,638.87	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,647	44,154,987.68	0.00	480.00	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	9	37,031.49	0.00	0.00	1,584.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,218	31,764,912.22	0.00	240.00	493,248.00	0.00
21670065	OPERADOR TELEFONICO A 65	408	1,767,133.21	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	304	1,566,777.02	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,398	7,420,158.57	0.00	0.00	0.00	0.00
21720065	CHOFER 65	115	476,001.89	0.00	0.00	0.00	0.00
21720080	CHOFER 80	594	3,075,907.99	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	17,340.32	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	485	4,417,960.59	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
21060065	TECNICO DE BIBLIOTECAS 65	96	390,134.64	978,214.17	460,800.00	7,735.44	487,431.37
21060080	TECNICO DE BIBLIOTECAS 80	163	871,900.65	2,094,418.59	782,400.00	0.00	1,018,596.78
21120080	TECNICO POLIVALENTE 80	2,783	11,954,461.20	29,896,123.48	13,358,400.00	8,351.76	14,521,387.94
21160065	DIBUJANTE EST Y PUB C 65	1	2,491.47	7,319.10	4,800.00	0.00	3,793.32
21210080	ENFERMERA GENERAL 80	34,618	236,861,710.00	621,199,337.36	166,156,800.00	1,245,571.92	232,093,356.80
21230065	AUXILIAR DE FARMACIA 65	18	79,584.07	200,989.22	86,400.00	0.00	85,355.82
21230080	AUXILIAR DE FARMACIA 80	1,287	6,195,737.93	15,459,642.56	6,177,600.00	0.00	7,510,739.01
21250065	OFICIAL PUERICULTURA 65	2,803	9,381,046.95	24,384,156.95	13,454,400.00	0.00	11,883,486.68
21250080	OFICIAL PUERICULTURA 80	3,488	15,639,688.58	37,360,984.99	16,742,400.00	8,351.76	18,200,000.88
21300065	AUX DE SERVS DE INT 65	7,425	21,803,378.50	55,539,055.61	35,640,000.00	7,718.40	26,717,451.82
21300080	AUX DE SERVS DE INT 80	21,731	81,890,567.37	200,392,468.90	104,308,800.00	389,336.64	96,240,079.70
21330065	OP SERVS DE LAVANDERIA 65	7	27,035.97	68,678.02	33,600.00	0.00	29,070.16
21330080	OP SERVS DE LAVANDERIA 80	2,790	13,977,577.23	34,799,590.96	13,392,000.00	0.00	14,259,941.65
21390065	NUTRICIONISTA DIETISTA 65	2	9,051.03	25,874.80	9,600.00	0.00	10,714.04
21390080	NUTRICIONISTA DIETISTA 80	1,635	8,666,028.91	22,073,906.88	7,848,000.00	0.00	10,779,718.50
21470080	PARTERA 80	1	6,831.72	19,766.26	4,800.00	0.00	7,644.39
21510040	PROF EDUC FISICA A 40	172	541,327.59	1,328,184.94	825,600.00	0.00	644,871.01
21510060	PROF EDUC FISICA A 60	55	206,179.57	534,184.56	264,000.00	0.00	266,398.55
21510080	PROF EDUC FISICA A 80	49	249,146.29	639,006.88	235,200.00	0.00	316,460.13
21560080	QUIMICO CLINICO 80	3,647	34,229,607.39	91,056,539.40	17,505,600.00	1,093,266.00	37,205,089.32
21610065	MANEJADOR ALIMENTOS 65	9	28,134.68	74,558.69	43,200.00	0.00	32,384.79
21610080	MANEJADOR ALIMENTOS 80	7,218	26,394,277.56	65,361,675.37	34,646,400.00	7,088.64	31,966,356.60
21670065	OPERADOR TELEFONICO A 65	408	1,477,042.58	3,597,436.69	1,958,400.00	0.00	1,729,740.48
21670080	OPERADOR TELEFONICO A 80	304	1,351,800.31	3,251,118.10	1,459,200.00	0.00	1,586,238.60
21690080	OP GRAL EN TIENDAS 80	1,398	6,101,194.99	15,121,399.62	6,710,400.00	0.00	7,418,109.58
21720065	CHOFER 65	115	410,787.35	996,256.33	552,000.00	0.00	487,038.80
21720080	CHOFER 80	594	2,764,697.20	6,314,616.49	2,851,200.00	0.00	3,096,124.15
21720180	MOTOCICLISTA 80	3	20,706.20	33,039.37	14,400.00	0.00	15,636.99
21730080	ENF TRAS PAC URGENCIA 80	485	3,646,463.57	9,200,557.87	2,328,000.00	0.00	3,251,828.00

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
21060065	TECNICO DE BIBLIOTECAS 65	96	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	163	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,783	0.00	0.00	0.00	0.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	34,618	0.00	575,591,386.40	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	18	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,287	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,803	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,488	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,425	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	21,731	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,635	0.00	0.00	0.00	0.00	0.00
21470080	PARTERA 80	1	0.00	18,958.09	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	172	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	55	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	49	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,647	0.00	0.00	0.00	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	9	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,218	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	408	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	304	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,398	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	115	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	594	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	485	0.00	8,064,531.50	0.00	2,612,079.36	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
21060065	TECNICO DE BIBLIOTECAS 65	96	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	163	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,783	0.00	0.00	0.00	0.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	34,618	1,072.80	0.00	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	18	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,287	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,803	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,488	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,425	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	21,731	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,635	0.00	0.00	0.00	0.00	0.00
21470080	PARTERA 80	1	0.00	0.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	172	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	55	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	49	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,647	0.00	0.00	0.00	0.00	44,727,538.80
21610065	MANEJADOR ALIMENTOS 65	9	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,218	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	408	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	304	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,398	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	115	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	594	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	485	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
21060065	TECNICO DE BIBLIOTECAS 65	96	0.00	6,102,607.03	0.00	121,418.88	636,757.24
21060080	TECNICO DE BIBLIOTECAS 80	163	0.00	13,109,627.26	0.00	253,732.32	1,373,870.30
21120080	TECNICO POLIVALENTE 80	2,783	0.00	182,726,520.09	0.00	3,617,287.74	18,417,750.40
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	39,253.51	0.00	944.92	3,606.44
21210080	ENFERMERA GENERAL 80	34,618	0.00	4,088,159,896.75	0.00	57,814,606.45	365,313,253.95
21230065	AUXILIAR DE FARMACIA 65	18	0.00	1,270,115.51	0.00	21,262.14	118,021.39
21230080	AUXILIAR DE FARMACIA 80	1,287	0.00	95,257,256.36	0.00	1,870,924.83	9,833,204.40
21250065	OFICIAL PUERICULTURA 65	2,803	0.00	148,381,330.06	0.00	2,960,164.22	14,339,011.38
21250080	OFICIAL PUERICULTURA 80	3,488	0.00	245,374,010.92	0.00	4,533,632.64	25,845,448.04
21300065	AUX DE SERVS DE INT 65	7,425	0.00	338,836,015.44	0.00	6,655,324.50	31,501,515.03
21300080	AUX DE SERVS DE INT 80	21,731	0.00	1,275,949,479.27	0.00	23,973,422.60	126,673,808.82
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	472,702.87	0.00	7,241.36	43,637.29
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	229,775,887.00	0.00	3,552,144.85	21,325,824.99
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	167,714.29	0.00	2,668.86	15,609.84
21390080	NUTRICIONISTA DIETISTA 80	1,635	0.00	135,802,451.57	0.00	2,685,225.90	14,016,151.78
21470080	PARTERA 80	1	0.00	130,389.79	0.00	1,904.22	12,605.25
21510040	PROF EDUC FISICA A 40	172	0.00	8,422,915.13	0.00	160,637.68	832,769.52
21510060	PROF EDUC FISICA A 60	55	0.00	3,181,472.07	0.00	66,359.70	321,350.29
21510080	PROF EDUC FISICA A 80	49	0.00	3,774,651.50	0.00	78,830.22	390,357.21
21560080	QUIMICO CLINICO 80	3,647	0.00	605,943,287.58	0.00	9,267,793.14	53,036,907.12
21610065	MANEJADOR ALIMENTOS 65	9	0.00	491,034.19	0.00	8,067.06	45,657.83
21610080	MANEJADOR ALIMENTOS 80	7,218	0.00	416,552,631.56	0.00	7,962,825.74	41,513,075.24
21670065	OPERADOR TELEFONICO A 65	408	0.00	23,037,372.65	0.00	430,876.57	2,312,105.07
21670080	OPERADOR TELEFONICO A 80	304	0.00	21,190,156.13	0.00	395,133.12	2,214,633.25
21690080	OP GRAL EN TIENDAS 80	1,398	0.00	94,325,328.75	0.00	1,847,848.44	9,761,606.42
21720065	CHOFER 65	115	0.00	6,383,021.45	0.00	121,321.57	640,560.47
21720080	CHOFER 80	594	0.00	41,030,562.09	0.00	771,243.79	4,317,635.61
21720180	MOTOCICLISTA 80	3	0.00	234,731.98	0.00	3,895.17	25,011.08
21730080	ENF TRAS PAC URGENCIA 80	485	0.00	63,269,689.18	0.00	810,032.51	5,634,375.65

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
21060065	TECNICO DE BIBLIOTECAS 65	96	303,270.51	141,880.99	93,036.43	4,680.00	866,892.42
21060080	TECNICO DE BIBLIOTECAS 80	163	648,677.45	303,474.82	197,111.84	12,372.00	1,854,231.09
21120080	TECNICO POLIVALENTE 80	2,783	8,970,363.88	4,196,661.90	2,773,783.58	95,598.00	25,641,601.87
21160065	DIBUJANTE EST Y PUB C 65	1	1,967.09	920.28	641.62	0.00	5,622.89
21210080	ENFERMERA GENERAL 80	34,618	186,545,515.70	87,272,760.32	55,410,008.84	2,113,698.00	533,236,536.21
21230065	AUXILIAR DE FARMACIA 65	18	59,334.58	27,758.89	18,179.84	756.00	169,606.65
21230080	AUXILIAR DE FARMACIA 80	1,287	4,741,353.78	2,218,177.43	1,446,173.61	54,198.00	13,553,062.29
21250065	OFICIAL PUERICULTURA 65	2,803	7,196,133.42	3,366,612.48	2,241,681.23	172,440.00	20,570,000.42
21250080	OFICIAL PUERICULTURA 80	3,488	11,939,445.18	5,585,705.95	3,657,472.95	286,098.00	34,128,658.59
21300065	AUX DE SERVS DE INT 65	7,425	16,170,612.80	7,565,198.75	5,110,131.78	195,078.00	46,223,364.50
21300080	AUX DE SERVS DE INT 80	21,731	61,309,149.16	28,682,646.21	18,972,055.08	959,376.00	175,250,950.07
21330065	OP SERVS DE LAVANDERIA 65	7	21,562.00	10,087.48	6,467.17	252.00	61,634.52
21330080	OP SERVS DE LAVANDERIA 80	2,790	10,559,943.65	4,940,325.10	3,208,839.17	111,414.00	30,185,382.53
21390065	NUTRICIONISTA DIETISTA 65	2	7,791.73	3,645.26	2,351.62	0.00	22,272.51
21390080	NUTRICIONISTA DIETISTA 80	1,635	6,754,225.08	3,159,871.54	2,050,685.31	111,642.00	19,306,814.14
21470080	PARTERA 80	1	6,039.26	2,825.39	1,984.76	0.00	17,263.11
21510040	PROF EDUC FISICA A 40	172	399,585.81	186,940.83	124,940.41	8,730.00	1,142,207.80
21510060	PROF EDUC FISICA A 60	55	157,180.51	73,534.71	48,180.90	2,268.00	449,297.19
21510080	PROF EDUC FISICA A 80	49	189,307.74	88,565.01	58,165.67	2,784.00	541,132.36
21560080	QUIMICO CLINICO 80	3,647	28,651,851.90	13,404,375.38	8,527,226.02	298,746.00	81,900,731.19
21610065	MANEJADOR ALIMENTOS 65	9	22,456.87	10,506.14	7,029.22	504.00	64,192.49
21610080	MANEJADOR ALIMENTOS 80	7,218	20,160,995.65	9,432,045.40	6,225,194.74	332,088.00	57,629,792.12
21670065	OPERADOR TELEFONICO A 65	408	1,101,484.54	515,314.48	342,462.98	22,980.00	3,148,570.90
21670080	OPERADOR TELEFONICO A 80	304	1,028,522.71	481,180.28	316,786.99	21,468.00	2,940,010.73
21690080	OP GRAL EN TIENDAS 80	1,398	4,624,044.62	2,163,295.96	1,424,283.76	73,398.00	13,217,736.61
21720065	CHOFER 65	115	307,622.99	143,917.27	100,658.40	3,792.00	879,334.07
21720080	CHOFER 80	594	1,989,648.22	930,829.70	614,334.97	25,692.00	5,687,368.13
21720180	MOTOCICLISTA 80	3	10,835.75	5,069.36	3,317.95	0.00	30,973.78
21730080	ENF TRAS PAC URGENCIA 80	485	2,822,118.22	1,320,289.34	837,823.21	40,674.00	8,066,967.01

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
21060065	TECNICO DE BIBLIOTECAS 65	96	354,702.37	265,976.44	2,788,615.28	11,919,922.47	124,165.86
21060080	TECNICO DE BIBLIOTECAS 80	163	758,687.07	569,472.46	5,971,629.35	25,410,403.17	155,892.04
21120080	TECNICO POLIVALENTE 80	2,783	10,491,654.42	8,128,758.09	82,333,459.88	355,289,960.69	127,664.38
21160065	DIBUJANTE EST Y PUB C 65	1	2,300.69	1,990.06	17,993.99	80,817.66	80,817.66
21210080	ENFERMERA GENERAL 80	34,618	218,181,898.98	168,904,095.34	1,674,792,373.79	7,205,087,848.14	208,131.26
21230065	AUXILIAR DE FARMACIA 65	18	69,397.16	54,648.96	538,965.61	2,339,447.52	129,969.31
21230080	AUXILIAR DE FARMACIA 80	1,287	5,545,443.37	4,203,476.39	43,466,014.10	185,391,949.66	144,049.69
21250065	OFICIAL PUERICULTURA 65	2,803	8,416,531.66	6,630,053.09	65,892,627.90	288,314,070.28	102,859.10
21250080	OFICIAL PUERICULTURA 80	3,488	13,964,264.47	10,158,454.09	110,099,179.91	469,688,809.47	134,658.49
21300065	AUX DE SERVS DE INT 65	7,425	18,912,999.49	15,101,062.97	147,435,287.82	652,282,423.26	87,849.48
21300080	AUX DE SERVS DE INT 80	21,731	71,706,612.86	54,486,730.07	562,014,750.87	2,435,961,365.10	112,096.15
21330065	OP SERVS DE LAVANDERIA 65	7	25,218.70	18,673.56	194,774.08	848,107.19	121,158.17
21330080	OP SERVS DE LAVANDERIA 80	2,790	12,350,811.80	9,462,012.32	95,696,698.41	414,078,075.01	148,415.08
21390065	NUTRICIONISTA DIETISTA 65	2	9,113.14	7,035.36	70,488.32	304,775.25	152,387.63
21390080	NUTRICIONISTA DIETISTA 80	1,635	7,899,678.96	6,001,895.58	61,986,190.29	264,769,359.86	161,938.45
21470080	PARTERA 80	1	7,063.47	5,374.45	55,059.91	232,948.82	232,948.82
21510040	PROF EDUC FISICA A 40	172	467,351.80	361,133.41	3,684,297.26	16,114,179.43	93,687.09
21510060	PROF EDUC FISICA A 60	55	183,836.82	145,244.81	1,447,252.93	6,284,018.20	114,254.88
21510080	PROF EDUC FISICA A 80	49	221,412.62	173,746.03	1,744,300.86	7,485,306.68	152,761.36
21560080	QUIMICO CLINICO 80	3,647	33,510,938.53	24,758,274.27	253,356,843.55	1,090,477,334.17	299,006.67
21610065	MANEJADOR ALIMENTOS 65	9	26,265.35	20,272.50	204,951.46	897,211.25	99,690.14
21610080	MANEJADOR ALIMENTOS 80	7,218	23,580,112.86	17,771,846.65	184,607,976.40	799,786,686.84	110,804.47
21670065	OPERADOR TELEFONICO A 65	408	1,288,286.11	978,142.98	10,140,223.63	43,925,491.32	107,660.52
21670080	OPERADOR TELEFONICO A 80	304	1,202,950.46	883,979.06	9,484,664.60	40,531,060.09	133,325.86
21690080	OP GRAL EN TIENDAS 80	1,398	5,408,239.57	4,111,509.27	42,631,962.65	183,050,357.96	130,937.31
21720065	CHOFER 65	115	359,793.02	270,882.08	2,827,881.87	12,237,160.52	106,410.09
21720080	CHOFER 80	594	2,327,073.79	1,716,944.14	18,380,770.35	78,649,376.76	132,406.36
21720180	MOTOCICLISTA 80	3	12,673.39	8,983.40	100,759.88	432,653.70	144,217.90
21730080	ENF TRAS PAC URGENCIA 80	485	3,300,723.15	2,501,631.41	25,334,634.50	108,809,850.48	224,350.21

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
21730180	TEC OP TRANS PAC URG 80	1,349	54,773,069.28	15,747,254.72	0.00	0.00	135,917.60
21760065	AUX UNIV DE OFICINAS 65	3,092	82,829,485.44	23,813,470.88	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,588	513,947,583.36	147,759,899.04	267,433.74	0.00	229,228.92
22020080	OFICIAL DE ALMACEN 80	918	36,622,912.32	10,529,083.70	5,136.38	0.00	10,272.77
22040080	COORD ASIST MEDICAS 80	765	29,219,756.40	8,400,679.20	34,423.90	0.00	19,670.82
22060080	ASIST BIBLIOTECARIO 80	137	7,039,147.68	2,023,754.42	0.00	0.00	26,461.02
22120080	TECNICO ELECTRICISTA 80	750	25,782,300.00	7,412,415.00	0.00	0.00	123,926.88
22120180	TECNICO ELECTRONICO 80	83	2,853,241.20	820,307.26	0.00	0.00	8,851.92
22120280	TECNICO MECANICO 80	660	22,688,424.00	6,522,925.20	22,129.80	0.00	300,965.28
22120380	TECNICO PLOMERO 80	613	21,072,733.20	6,058,413.86	0.00	0.00	79,667.28
22210080	ENFERMERA ESPECIALISTA 80	9,738	462,546,430.56	132,982,128.00	0.00	0.00	39,445,039.50
22210180	ENF ESPEC SALUD PUBL 80	558	26,504,508.96	7,620,048.00	6,115.51	0.00	12,231.02
22230080	AYUDANTE DE FARMACIA 80	1,077	43,647,966.72	12,548,794.74	15,653.70	0.00	0.00
22250080	TECNICO PUERICULTURA 80	392	13,831,356.48	3,963,210.24	13,582.86	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,859	59,268,786.72	17,039,779.90	49,257.84	0.00	213,450.64
22330080	OF SERVS DE LAVANDERIA 80	195	6,686,222.40	1,922,288.72	8,829.24	0.00	1,721,701.80
22390080	ESP NUTRIC DIETETICA 80	118	5,604,896.16	1,611,408.00	0.00	0.00	12,231.02
22510040	PROF EDUC FISICA B 40	13	337,852.32	97,132.49	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	29	989,899.92	284,596.14	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	409,620.24	117,765.81	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	59,760.00	17,181.00	0.00	0.00	0.00
2255065	OFICIAL DE PERSONAL 65	1	32,414.64	9,319.21	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	4	129,658.56	37,276.84	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	14	535,486.56	153,952.40	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	121	8,054,360.16	2,315,629.03	0.00	0.00	2,039,717.12
22610080	COCINERO TECNICO 2 80	597	19,033,601.76	5,472,161.70	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	122	4,599,009.60	1,322,215.30	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	170	5,974,670.40	1,717,717.40	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40	1,843,647.60	474,352.80	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
21730180	TEC OP TRANS PAC URG 80	1,349	496,622.00	2,406,002.88	0.00	0.00	6,475,200.00
21760065	AUX UNIV DE OFICINAS 65	3,092	206,939.76	4,700,431.47	0.00	0.00	14,841,600.00
21760080	AUX UNIV DE OFICINAS 80	15,588	2,886,586.40	31,278,881.39	0.00	0.00	74,822,400.00
22020080	OFICIAL DE ALMACEN 80	918	308,183.04	1,625,099.99	0.00	0.00	4,406,400.00
22040080	COORD ASIST MEDICAS 80	765	73,765.56	1,950,852.75	0.00	0.00	3,672,000.00
22060080	ASIST BIBLIOTECARIO 80	137	0.00	498,128.95	0.00	0.00	657,600.00
22120080	TECNICO ELECTRICISTA 80	750	177,038.48	1,574,270.31	0.00	0.00	3,600,000.00
22120180	TECNICO ELECTRONICO 80	83	0.00	204,922.02	0.00	0.00	398,400.00
22120280	TECNICO MECANICO 80	660	132,778.86	1,540,455.91	0.00	0.00	3,168,000.00
22120380	TECNICO PLOMERO 80	613	22,129.81	1,186,600.32	0.00	0.00	2,942,400.00
22210080	ENFERMERA ESPECIALISTA 80	9,738	1,498,300.44	26,433,014.81	0.00	0.00	46,742,400.00
22210180	ENF ESPEC SALUD PUBL 80	558	275,198.04	2,386,578.49	0.00	0.00	2,678,400.00
22230080	AYUDANTE DE FARMACIA 80	1,077	182,626.43	2,555,152.77	0.00	0.00	5,169,600.00
22250080	TECNICO PUERICULTURA 80	392	45,276.24	797,767.10	0.00	0.00	1,881,600.00
22300080	AYTE DE SERVS DE INT 80	1,859	82,096.36	2,968,522.64	0.00	0.00	8,923,200.00
22330080	OF SERVS DE LAVANDERIA 80	195	22,073.11	414,974.34	0.00	0.00	936,000.00
22390080	ESP NUTRIC DIETETICA 80	118	0.00	208,538.94	0.00	0.00	566,400.00
22510040	PROF EDUC FISICA B 40	13	0.00	20,076.24	0.00	0.00	62,400.00
22510060	PROF EDUC FISICA B 60	29	0.00	59,769.43	0.00	0.00	139,200.00
22510080	PROF EDUC FISICA B 80	9	29,299.23	11,719.70	0.00	0.00	43,200.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	9,600.00
2255065	OFICIAL DE PERSONAL 65	1	0.00	0.00	0.00	0.00	4,800.00
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	25,040.32	0.00	0.00	19,200.00
2255965	COORD DE PROC DE DATOS 65	14	24,622.82	19,698.25	0.00	0.00	67,200.00
22560080	QUIMICO CLIN JEF SECC 80	121	0.00	282,817.92	0.00	0.00	580,800.00
22610080	COCINERO TECNICO 2 80	597	61,572.27	1,002,766.12	0.00	0.00	2,865,600.00
22670080	OPERADOR TELEFONICO B 80	122	0.00	194,138.50	0.00	0.00	585,600.00
22690080	JEFE DE LINEA EN TIENDA 80	170	0.00	348,419.83	0.00	0.00	816,000.00
22720080	CONTROLADOR VEHICULOS 80	40	0.00	0.00	0.00	0.00	192,000.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
21730180	TEC OP TRANS PAC URG 80	1,349	0.00	29,889,310.03	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,092	0.00	26,302,281.31	0.00	0.00	475,595.76
21760080	AUX UNIV DE OFICINAS 80	15,588	0.00	198,431,733.58	0.00	0.00	1,836,077.76
22020080	OFICIAL DE ALMACEN 80	918	0.00	16,364,632.23	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	765	0.00	17,409,293.47	0.00	0.00	17,679.60
22060080	ASIST BIBLIOTECARIO 80	137	0.00	3,236,136.93	0.00	0.00	3,280.08
22120080	TECNICO ELECTRICISTA 80	750	0.00	10,278,181.70	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	83	0.00	1,113,697.29	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	660	0.00	9,240,974.65	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	613	0.00	8,638,203.88	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	9,738	0.00	281,319,893.58	0.00	0.00	1,269,834.96
22210180	ENF ESPEC SALUD PUBL 80	558	0.00	16,742,392.83	0.00	0.00	31,680.00
22230080	AYUDANTE DE FARMACIA 80	1,077	0.00	20,010,566.71	0.00	0.00	44,720.16
22250080	TECNICO PUERICULTURA 80	392	0.00	7,209,885.59	0.00	0.00	10,639.92
22300080	AYTE DE SERVS DE INT 80	1,859	0.00	30,185,317.88	0.00	0.00	23,119.92
22330080	OF SERVS DE LAVANDERIA 80	195	0.00	4,104,760.48	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	118	0.00	2,397,239.18	0.00	0.00	10,080.00
22510040	PROF EDUC FISICA B 40	13	0.00	161,440.29	0.00	0.00	1,200.00
22510060	PROF EDUC FISICA B 60	29	0.00	465,329.77	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	0.00	166,150.68	0.00	0.00	400.08
2253772	AUX UNIV DE OFICINAS 72	2	0.00	33,661.65	0.00	0.00	0.00
2255065	OFICIAL DE PERSONAL 65	1	0.00	19,214.95	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	64,513.54	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	14	0.00	261,429.08	0.00	0.00	2,400.00
22560080	QUIMICO CLIN JEF SECC 80	121	0.00	4,530,083.45	0.00	0.00	1,200.00
22610080	COCINERO TECNICO 2 80	597	0.00	9,109,091.89	0.00	0.00	14,799.84
22670080	OPERADOR TELEFONICO B 80	122	0.00	2,463,639.30	0.00	0.00	11,359.92
22690080	JEFE DE LINEA EN TIENDA80	170	0.00	3,069,263.29	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40	0.00	896,033.78	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
21730180	TEC OP TRANS PAC URG 80	1,349	0.00	222,740.40	2,414,866.96	1,981,096.00	14,048,107.52
21760065	AUX UNIV DE OFICINAS 65	3,092	0.00	452,712.72	3,315,220.13	184,678.52	19,400,307.70
21760080	AUX UNIV DE OFICINAS 80	15,588	0.00	2,260,618.80	20,456,861.66	362,210.16	121,596,521.45
22020080	OFICIAL DE ALMACEN 80	918	0.00	223,871.28	1,457,327.69	21,299.72	8,573,004.44
22040080	COORD ASIST MEDICAS 80	765	0.00	89,996.64	1,269,930.73	18,970.12	6,902,390.80
22060080	ASIST BIBLIOTECARIO 80	137	0.00	21,561.12	277,172.29	17,477.98	1,665,617.63
22120080	TECNICO ELECTRICISTA 80	750	0.00	112,586.88	1,022,541.99	207,645.88	6,139,732.23
22120180	TECNICO ELECTRONICO 80	83	0.00	19,284.72	113,742.46	34,195.46	674,874.27
22120280	TECNICO MECANICO 80	660	0.00	103,712.88	909,591.89	173,565.08	5,449,513.41
22120380	TECNICO PLOMERO 80	613	0.00	84,643.92	840,955.58	169,834.08	4,962,851.54
22210080	ENFERMERA ESPECIALISTA 80	9,738	554,400.00	1,037,120.64	24,344,769.30	14,377,352.86	148,087,475.46
22210180	ENF ESPEC SALUD PUBL 80	558	689,598.96	72,931.68	1,347,825.94	8,511.10	8,238,713.75
22230080	AYUDANTE DE FARMACIA 80	1,077	0.00	121,615.92	1,762,620.00	15,688.14	10,293,565.74
22250080	TECNICO PUERICULTURA 80	392	0.00	59,330.40	588,230.15	6,373.12	3,223,526.07
22300080	AYTE DE SERVS DE INT 80	1,859	0.00	318,930.00	2,514,922.31	1,010,641.32	13,898,950.59
22330080	OF SERVS DE LAVANDERIA 80	195	0.00	35,853.60	327,213.47	97,200.48	1,877,031.68
22390080	ESP NUTRIC DIETETICA 80	118	0.00	13,988.16	216,820.09	20,109.96	1,293,887.91
22510040	PROF EDUC FISICA B 40	13	0.00	0.00	14,184.02	0.00	79,340.89
22510060	PROF EDUC FISICA B 60	29	0.00	1,018.56	40,474.93	0.00	235,633.13
22510080	PROF EDUC FISICA B 80	9	0.00	4,074.24	16,098.54	0.00	100,273.33
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	2,687.18	5,518.50	13,219.53
2255065	OFICIAL DE PERSONAL 65	1	0.00	0.00	1,456.95	0.00	6,914.72
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	0.00	5,751.18	0.00	33,195.12
2255965	COORD DE PROC DE DATOS 65	14	0.00	3,055.68	22,331.20	0.00	129,909.09
22560080	QUIMICO CLIN JEF SECC 80	121	0.00	6,790.56	363,986.51	11,075.74	2,203,118.98
22610080	COCINERO TECNICO 2 80	597	0.00	76,202.40	801,105.13	556,702.12	4,438,954.56
22670080	OPERADOR TELEFONICO B 80	122	0.00	24,649.44	193,720.32	72,409.48	1,064,254.02
22690080	JEFE DE LINEA EN TIENDA80	170	0.00	24,615.84	247,799.01	15,920.06	1,402,340.03
22720080	CONTROLADOR VEHICULOS 80	40	0.00	11,374.56	62,827.44	19,012.24	435,220.79

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
21730180	TEC OP TRANS PAC URG 80	1,349	9,624,514.73	0.00	240.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,092	13,200,888.05	0.00	240.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,588	83,321,221.09	0.00	480.00	12,432.00	0.00
22020080	OFICIAL DE ALMACEN 80	918	5,835,772.63	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	765	4,705,142.56	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	137	1,129,680.54	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	750	4,201,558.90	0.00	0.00	1,440.00	0.00
22120180	TECNICO ELECTRONICO 80	83	461,128.91	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	660	3,750,787.08	0.00	0.00	2,880.00	0.00
22120380	TECNICO PLOMERO 80	613	3,389,804.02	0.00	0.00	2,880.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	9,738	100,994,231.65	0.00	720.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	558	5,672,719.09	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,077	7,058,005.34	0.00	240.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	392	2,192,292.60	0.00	0.00	192,768.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,859	9,449,956.68	0.00	0.00	4,992.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	195	1,287,956.57	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	118	882,593.90	0.00	0.00	0.00	0.00
22510040	PROF EDUC FISICA B 40	13	55,778.27	0.00	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	29	163,731.81	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	68,765.03	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	8,604.90	0.00	0.00	0.00	0.00
2255065	OFICIAL DE PERSONAL 65	1	4,703.62	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	4	23,221.28	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	14	89,212.66	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	121	1,494,625.78	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	597	3,026,525.31	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	122	724,024.59	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	170	966,034.62	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40	291,359.43	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
21730180	TEC OP TRANS PAC URG 80	1,349	8,358,400.91	19,745,817.78	6,475,200.00	12,032.88	8,815,040.50
21760065	AUX UNIV DE OFICINAS 65	3,092	11,113,489.06	27,243,869.85	14,841,600.00	0.00	13,330,385.09
21760080	AUX UNIV DE OFICINAS 80	15,588	70,454,062.10	170,319,025.29	74,822,400.00	9,946.08	82,713,513.94
22020080	OFICIAL DE ALMACEN 80	918	5,104,068.12	11,994,803.67	4,406,400.00	0.00	5,894,000.64
22040080	COORD ASIST MEDICAS 80	765	4,261,926.09	9,699,037.21	3,672,000.00	9,839.28	4,702,554.71
22060080	ASIST BIBLIOTECARIO 80	137	971,594.20	2,341,335.66	657,600.00	0.00	1,132,862.60
22120080	TECNICO ELECTRICISTA 80	750	3,644,996.58	8,580,329.30	3,600,000.00	0.00	4,149,337.52
22120180	TECNICO ELECTRONICO 80	83	394,486.85	950,980.65	398,400.00	0.00	459,193.35
22120280	TECNICO MECANICO 80	660	3,206,172.16	7,641,160.22	3,168,000.00	1,452.72	3,651,417.06
22120380	TECNICO PLOMERO 80	613	2,944,467.07	6,949,634.32	2,942,400.00	3,053.04	3,391,391.95
22210080	ENFERMERA ESPECIALISTA 80	9,738	81,033,790.95	209,616,697.48	46,742,400.00	5,257,585.68	74,441,070.28
22210180	ENF ESPEC SALUD PUBL 80	558	4,703,916.90	11,649,934.10	2,678,400.00	0.00	4,265,569.67
22230080	AYUDANTE DE FARMACIA 80	1,077	5,907,773.39	14,419,883.76	5,169,600.00	0.00	7,024,592.58
22250080	TECNICO PUERICULTURA 80	392	1,957,797.85	4,548,859.37	1,881,600.00	0.00	2,218,535.84
22300080	AYTE DE SERVS DE INT 80	1,859	8,682,517.78	19,458,140.19	8,923,200.00	13,353.36	9,538,566.18
22330080	OF SERVS DE LAVANDERIA 80	195	1,137,910.60	2,645,493.22	936,000.00	0.00	1,076,064.60
22390080	ESP NUTRIC DIETETICA 80	118	734,602.42	1,817,290.66	566,400.00	0.00	902,038.03
22510040	PROF EDUC FISICA B 40	13	50,056.78	111,320.76	62,400.00	0.00	54,373.15
22510060	PROF EDUC FISICA B 60	29	142,121.62	327,312.70	139,200.00	0.00	159,312.08
22510080	PROF EDUC FISICA B 80	9	53,770.79	139,284.73	43,200.00	0.00	65,923.29
2253772	AUX UNIV DE OFICINAS 72	2	8,590.48	18,648.59	9,600.00	0.00	9,617.62
2255065	OFICIAL DE PERSONAL 65	1	4,400.14	10,065.53	4,800.00	0.00	5,216.73
2255465	OFICIAL DE ESTADISTICA 65	4	17,748.53	46,928.14	19,200.00	0.00	20,866.92
2255965	COORD DE PROC DE DATOS 65	14	72,893.75	180,213.88	67,200.00	0.00	86,179.94
22560080	QUIMICO CLIN JEF SECC 80	121	1,267,649.24	3,118,167.13	580,800.00	35,339.04	1,296,248.80
22610080	COCINERO TECNICO 2 80	597	2,685,239.29	6,243,956.01	2,865,600.00	0.00	3,063,218.94
22670080	OPERADOR TELEFONICO B 80	122	646,890.33	1,494,678.52	585,600.00	0.00	740,153.30
22690080	JEFE DE LINEA EN TIENDA80	170	864,703.96	1,966,885.49	816,000.00	0.00	961,548.93
22720080	CONTROLADOR VEHICULOS 80	40	364,100.51	573,040.93	192,000.00	0.00	265,534.40

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
21730180	TEC OP TRANS PAC URG 80	1,349	0.00	0.00	0.00	7,061,539.68	0.00
21760065	AUX UNIV DE OFICINAS 65	3,092	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,588	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	918	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	765	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	137	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	750	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	83	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	660	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	613	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	9,738	0.00	184,613,880.88	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	558	0.00	10,578,614.27	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,077	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	392	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,859	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	195	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	118	0.00	0.00	0.00	0.00	0.00
22510040	PROF EDUC FISICA B 40	13	0.00	0.00	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	29	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	0.00
2255065	OFICIAL DE PERSONAL 65	1	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	14	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	121	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	597	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	122	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	170	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
21730180	TEC OP TRANS PAC URG 80	1,349	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,092	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,588	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	918	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	765	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	137	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	750	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	83	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	660	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	613	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	9,738	3,669.12	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	558	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,077	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	392	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,859	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	195	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	118	0.00	0.00	0.00	0.00	360,825.12
22510040	PROF EDUC FISICA B 40	13	0.00	0.00	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	29	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	0.00
2255065	OFICIAL DE PERSONAL 65	1	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	14	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	121	0.00	0.00	0.00	0.00	1,555,498.56
22610080	COCINERO TECNICO 2 80	597	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	122	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	170	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
21730180	TEC OP TRANS PAC URG 80	1,349	0.00	133,909,904.59	0.00	2,195,821.26	13,648,768.21
21760065	AUX UNIV DE OFICINAS 65	3,092	0.00	173,423,710.30	0.00	3,320,591.65	17,570,294.28
21760080	AUX UNIV DE OFICINAS 80	15,588	0.00	1,083,841,533.40	0.00	20,603,906.64	112,730,311.83
22020080	OFICIAL DE ALMACEN 80	918	0.00	76,759,356.30	0.00	1,468,194.12	8,232,171.73
22040080	COORD ASIST MEDICAS 80	765	0.00	66,910,153.44	0.00	1,171,406.51	7,400,220.06
22060080	ASIST BIBLIOTECARIO 80	137	0.00	14,660,263.42	0.00	282,196.72	1,569,173.39
22120080	TECNICO ELECTRICISTA 80	750	0.00	54,826,001.65	0.00	1,033,597.52	5,696,902.94
22120180	TECNICO ELECTRONICO 80	83	0.00	6,052,465.16	0.00	114,384.79	624,660.24
22120280	TECNICO MECANICO 80	660	0.00	48,986,482.20	0.00	909,565.86	5,066,609.32
22120380	TECNICO PLOMERO 80	613	0.00	44,609,330.67	0.00	844,793.79	4,681,100.38
22210080	ENFERMERA ESPECIALISTA 80	9,738	0.00	1,420,795,775.59	0.00	18,543,294.36	127,893,715.35
22210180	ENF ESPEC SALUD PUBL 80	558	0.00	79,659,379.35	0.00	1,062,554.76	7,375,504.52
22230080	AYUDANTE DE FARMACIA 80	1,077	0.00	92,300,699.38	0.00	1,749,823.44	9,920,003.79
22250080	TECNICO PUERICULTURA 80	392	0.00	30,791,275.35	0.00	552,637.76	3,326,539.65
22300080	AYTE DE SERVS DE INT 80	1,859	0.00	133,298,915.59	0.00	2,376,062.26	14,317,446.85
22330080	OF SERVS DE LAVANDERIA 80	195	0.00	18,551,351.91	0.00	268,047.00	1,824,059.61
22390080	ESP NUTRIC DIETETICA 80	118	0.00	11,614,453.39	0.00	224,697.96	1,215,950.38
22510040	PROF EDUC FISICA B 40	13	0.00	769,702.89	0.00	13,544.31	82,142.17
22510060	PROF EDUC FISICA B 60	29	0.00	2,157,700.17	0.00	39,684.76	232,057.22
22510080	PROF EDUC FISICA B 80	9	0.00	859,925.45	0.00	16,421.49	89,357.50
2253772	AUX UNIV DE OFICINAS 72	2	0.00	136,929.45	0.00	2,395.74	14,816.30
2255065	OFICIAL DE PERSONAL 65	1	0.00	70,891.85	0.00	1,299.49	8,095.95
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	312,941.87	0.00	5,197.96	31,950.95
2255965	COORD DE PROC DE DATOS 65	14	0.00	1,180,298.75	0.00	21,467.46	126,376.75
22560080	QUIMICO CLIN JEF SECC 80	121	0.00	21,683,547.86	0.00	322,895.76	2,003,478.76
22610080	COCINERO TECNICO 2 80	597	0.00	42,283,495.58	0.00	763,049.58	4,486,711.33
22670080	OPERADOR TELEFONICO B 80	122	0.00	10,123,333.02	0.00	184,372.54	1,109,367.92
22690080	JEFE DE LINEA EN TIENDA80	170	0.00	13,217,248.46	0.00	239,521.53	1,435,641.07
22720080	CONTROLADOR VEHICULOS 80	40	0.00	3,776,856.88	0.00	66,144.80	412,242.92

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
21730180	TEC OP TRANS PAC URG 80	1,349	6,350,223.51	2,970,865.04	1,905,246.32	68,946.00	18,151,983.48
21760065	AUX UNIV DE OFICINAS 65	3,092	8,450,306.25	3,953,359.75	2,621,955.54	157,614.00	24,155,027.68
21760080	AUX UNIV DE OFICINAS 80	15,588	53,105,693.97	24,844,770.35	16,261,604.93	1,058,070.00	151,801,535.72
22020080	OFICIAL DE ALMACEN 80	918	3,789,292.60	1,772,768.65	1,152,954.98	57,498.00	10,831,615.19
22040080	COORD ASIST MEDICAS 80	765	3,240,335.86	1,515,946.67	984,201.48	50,412.00	9,262,433.21
22060080	ASIST BIBLIOTECARIO 80	137	732,487.25	342,684.19	221,007.23	8,940.00	2,093,799.95
22120080	TECNICO ELECTRICISTA 80	750	2,685,435.29	1,256,344.12	817,295.64	36,108.00	7,676,261.76
22120180	TECNICO ELECTRONICO 80	83	296,726.98	138,819.66	90,386.28	3,288.00	848,187.97
22120280	TECNICO MECANICO 80	660	2,400,025.45	1,122,819.13	723,560.26	32,718.00	6,860,423.42
22120380	TECNICO PLOMERO 80	613	2,192,249.92	1,025,613.97	666,773.52	27,828.00	6,266,501.20
22210080	ENFERMERA ESPECIALISTA 80	9,738	64,061,979.58	29,970,517.60	18,906,638.24	732,516.00	183,119,855.78
22210180	ENF ESPEC SALUD PUBL 80	558	3,597,760.69	1,683,163.00	1,065,487.46	38,808.00	10,284,125.21
22230080	AYUDANTE DE FARMACIA 80	1,077	4,613,277.22	2,158,258.40	1,385,783.67	54,138.00	13,186,957.99
22250080	TECNICO PUERICULTURA 80	392	1,494,650.76	699,251.93	453,469.37	31,260.00	4,272,428.72
22300080	AYTE DE SERVS DE INT 80	1,859	6,420,562.42	3,003,772.09	1,963,619.28	83,784.00	18,353,045.97
22330080	OF SERVS DE LAVANDERIA 80	195	846,644.94	396,091.16	256,446.70	6,282.00	2,420,117.06
22390080	ESP NUTRIC DIETETICA 80	118	580,286.51	271,479.03	175,907.08	8,856.00	1,658,737.07
22510040	PROF EDUC FISICA B 40	13	36,346.11	17,004.01	11,354.04	504.00	103,894.57
22510060	PROF EDUC FISICA B 60	29	104,391.18	48,837.99	32,096.63	948.00	298,400.05
22510080	PROF EDUC FISICA B 80	9	42,419.55	19,845.40	12,836.24	504.00	121,255.43
2253772	AUX UNIV DE OFICINAS 72	2	6,597.52	3,086.56	1,979.22	252.00	18,858.86
2255065	OFICIAL DE PERSONAL 65	1	3,463.45	1,620.33	1,072.01	252.00	9,900.19
2255465	OFICIAL DE ESTADISTICA 65	4	14,747.57	6,899.44	4,540.34	504.00	42,155.61
2255965	COORD DE PROC DE DATOS 65	14	57,441.69	26,873.28	17,448.90	2,466.00	164,195.88
22560080	QUIMICO CLIN JEF SECC 80	121	1,023,286.17	478,730.40	305,719.51	10,434.00	2,925,042.66
22610080	COCINERO TECNICO 2 80	597	2,049,522.33	958,841.07	622,516.98	35,778.00	5,858,517.45
22670080	OPERADOR TELEFONICO B 80	122	495,682.25	231,898.16	151,124.28	9,138.00	1,416,897.49
22690080	JEFE DE LINEA EN TIENDA80	170	639,949.29	299,391.48	195,164.90	11,178.00	1,829,281.92
22720080	CONTROLADOR VEHICULOS 80	40	184,337.46	86,239.73	56,961.30	2,022.00	526,924.79

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
21730180	TEC OP TRANS PAC URG 80	1,349	7,427,162.33	5,368,887.41	58,087,903.56	246,770,877.43	182,928.75
21760065	AUX UNIV DE OFICINAS 65	3,092	9,883,400.25	7,407,608.23	77,520,157.63	333,773,353.37	107,947.40
21760080	AUX UNIV DE OFICINAS 80	15,588	62,111,925.03	46,309,755.18	488,827,573.65	2,086,616,690.41	133,860.45
22020080	OFICIAL DE ALMACEN 80	918	4,431,921.57	3,261,386.48	34,997,803.32	148,380,071.94	161,634.07
22040080	COORD ASIST MEDICAS 80	765	3,789,866.72	2,637,168.80	30,051,991.31	126,181,901.15	164,943.66
22060080	ASIST BIBLIOTECARIO 80	137	856,710.27	636,609.17	6,743,608.17	28,443,019.27	207,613.28
22120080	TECNICO ELECTRICISTA 80	750	3,140,860.32	2,332,991.89	24,675,797.48	105,284,099.13	140,378.80
22120180	TECNICO ELECTRONICO 80	83	347,049.12	258,571.69	2,722,074.73	11,627,781.09	140,093.75
22120280	TECNICO MECANICO 80	660	2,807,047.57	2,077,631.77	22,000,400.78	93,675,306.98	141,932.28
22120380	TECNICO PLOMERO 80	613	2,564,035.08	1,889,605.86	20,158,501.72	85,840,565.59	140,033.55
22210080	ENFERMERA ESPECIALISTA 80	9,738	74,926,293.71	56,994,782.13	575,149,592.75	2,458,491,798.90	252,463.73
22210180	ENF ESPEC SALUD PUBL 80	558	4,207,907.34	3,167,617.32	32,482,928.30	138,646,816.61	248,471.00
22230080	AYUDANTE DE FARMACIA 80	1,077	5,395,645.83	3,920,766.52	42,384,654.86	178,333,320.96	165,583.40
22250080	TECNICO PUERICULTURA 80	392	1,748,129.69	1,236,834.84	13,815,202.72	58,437,834.55	149,076.11
22300080	AYTE DE SERVS DE INT 80	1,859	7,509,429.99	5,290,667.01	59,318,389.87	251,886,092.18	135,495.48
22330080	OF SERVS DE LAVANDERIA 80	195	990,227.93	719,309.61	7,727,226.01	32,964,800.32	169,050.26
22390080	ESP NUTRIC DIETETICA 80	118	678,697.65	494,121.28	5,308,732.96	22,528,082.51	190,915.95
22510040	PROF EDUC FISICA B 40	13	42,510.07	30,268.12	337,567.40	1,445,122.61	111,163.28
22510060	PROF EDUC FISICA B 60	29	122,094.94	88,996.31	967,507.08	4,115,107.17	141,900.25
22510080	PROF EDUC FISICA B 80	9	49,613.52	37,871.54	390,124.67	1,659,670.36	184,407.82
2253772	AUX UNIV DE OFICINAS 72	2	7,716.40	5,070.55	60,773.15	257,462.60	128,731.30
2255065	OFICIAL DE PERSONAL 65	1	4,050.81	2,736.82	32,491.05	135,797.54	135,797.54
2255465	OFICIAL DE ESTADISTICA 65	4	17,248.63	12,759.76	136,004.26	578,604.69	144,651.17
2255965	COORD DE PROC DE DATOS 65	14	67,183.29	49,000.17	532,453.42	2,248,238.73	160,588.48
22560080	QUIMICO CLIN JEF SECC 80	121	1,196,825.95	847,829.55	9,114,242.76	38,852,150.78	321,092.16
22610080	COCINERO TECNICO 2 80	597	2,397,102.34	1,697,731.34	18,869,770.42	80,186,867.76	134,316.36
22670080	OPERADOR TELEFONICO B 80	122	579,745.31	406,403.11	4,584,629.06	19,306,971.68	158,253.87
22690080	JEFE DE LINEA EN TIENDA80	170	748,478.74	534,796.19	5,933,403.12	25,125,321.98	147,796.01
22720080	CONTROLADOR VEHICULOS 80	40	215,599.37	155,809.79	1,706,282.16	7,326,786.64	183,169.67

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
22730080	ENF TRAS PAC TERAP INT 80	64	3,039,943.68	873,984.00	0.00	0.00	782,785.28
22730180	TEC OP TRANS PAC T INT 80	138	6,062,649.12	1,743,011.76	0.00	0.00	1,538,506.80
22760080	OFICIAL DE TESORERIA 80	1,578	62,953,110.72	18,099,013.15	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,272	90,639,713.28	26,058,908.72	30,818.28	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	360	14,361,926.40	4,129,052.42	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,321	52,700,291.04	15,151,328.50	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,494	59,601,994.56	17,135,567.50	61,636.56	0.00	20,545.54
2299772	AUX DE SERVS DE INT 72	44	1,097,268.48	315,464.64	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	2	57,787.20	16,613.82	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	399	18,783,324.00	5,400,205.71	0.00	0.00	12,122.07
2306380	CAJERA DE TIENDAS 80	100	3,123,120.00	897,897.02	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	2	56,354.88	16,202.02	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	68,945.28	19,821.76	0.00	0.00	0.00
23080080	CAJERO D 80	1	37,180.56	10,689.41	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	417	15,834,557.52	4,552,434.90	0.00	0.00	19,555.86
23120180	TEC A EQUIPOS MEDICOS 80	412	15,644,694.72	4,497,849.41	0.00	0.00	19,555.86
23120280	TEC A FLUIDOS-ENERGET 80	120	4,556,707.20	1,310,053.20	9,777.94	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43	1,632,820.08	469,435.79	0.00	0.00	410,673.12
23120480	TEC A TELECOMUNICACION 80	45	1,708,765.20	491,269.96	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	121,530.24	34,939.95	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,042	291,474,389.76	83,798,897.83	0.00	0.00	3,855,445.51
23230080	OFICIAL DE FARMACIA 80	637	29,946,287.28	8,609,558.36	121,054.40	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	463	15,937,719.36	4,582,093.54	57,615.09	0.00	88,638.52
23510040	PROF EDUC FISICA C 40	12	350,982.72	100,907.52	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	37	1,443,994.56	415,148.51	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	3,226,236.96	927,542.94	13,399.30	0.00	0.00
23610080	COCINERO TECNICO 1 80	507	17,452,319.04	5,017,540.83	13,295.79	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	133	5,888,729.28	1,693,010.20	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,196	56,302,896.00	16,187,082.90	0.00	0.00	12,122.07

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
22730080	ENF TRAS PAC TERAP INT 80	64	0.00	61,155.10	0.00	0.00	307,200.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	101,813.04	0.00	0.00	662,400.00
22760080	OFICIAL DE TESORERIA 80	1,578	359,546.88	3,674,259.83	0.00	0.00	7,574,400.00
22760180	OF DE SERVS TECNICOS 80	2,272	487,956.48	5,594,136.77	0.00	0.00	10,905,600.00
22760280	OF DE SERVS ADMVOS 80	360	0.00	77,045.71	0.00	0.00	1,728,000.00
22760380	OFICIAL DE PERSONAL 80	1,321	231,137.28	2,674,360.25	0.00	0.00	6,340,800.00
22760480	OFICIAL DE ESTADISTICA 80	1,494	205,455.36	3,635,325.89	0.00	0.00	7,171,200.00
2299772	AUX DE SERVS DE INT 72	44	0.00	77,507.69	0.00	0.00	211,200.00
2299872	AYTE DE SERVS DE INT 72	2	0.00	0.00	0.00	0.00	9,600.00
23020080	COORDINADOR DE ALMACEN 80	399	121,220.72	568,525.29	0.00	0.00	1,915,200.00
2306380	CAJERA DE TIENDAS 80	100	0.00	174,512.18	0.00	0.00	480,000.00
2306480	OPERADOR DE TIENDAS 80	2	0.00	0.00	0.00	0.00	9,600.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	9,600.00
23080080	CAJERO D 80	1	0.00	23,934.99	0.00	0.00	4,800.00
23120080	TEC A AIRE ACON REFRIG 80	417	97,779.36	980,678.14	0.00	0.00	2,001,600.00
23120180	TEC A EQUIPOS MEDICOS 80	412	73,334.52	1,041,790.24	0.00	0.00	1,977,600.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	107,557.31	0.00	0.00	576,000.00
23120380	TEC A PLANTAS LAVADO 80	43	0.00	61,601.00	0.00	0.00	206,400.00
23120480	TEC A TELECOMUNICACION 80	45	24,444.84	39,111.75	0.00	0.00	216,000.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	26,078.37	0.00	0.00	14,400.00
23210080	ENFERMERA JEFE DE PISO 80	5,042	669,865.14	15,775,624.80	0.00	0.00	24,201,600.00
23230080	OFICIAL DE FARMACIA 80	637	121,054.48	2,081,470.82	0.00	0.00	3,057,600.00
23300080	OFICIAL SERVS DE INT 80	463	0.00	882,839.88	0.00	0.00	2,222,400.00
23510040	PROF EDUC FISICA C 40	12	0.00	7,531.50	0.00	0.00	57,600.00
23510060	PROF EDUC FISICA C 60	37	0.00	30,148.26	0.00	0.00	177,600.00
23510080	PROF EDUC FISICA C 80	62	0.00	254,586.60	0.00	0.00	297,600.00
23610080	COCINERO TECNICO 1 80	507	88,638.52	977,151.39	0.00	0.00	2,433,600.00
23670080	OPERADOR TELEFONICO C 80	133	0.00	79,807.84	0.00	0.00	638,400.00
23760080	COORD DE TESORERIA 80	1,196	212,136.26	3,383,089.00	0.00	0.00	5,740,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
22730080	ENF TRAS PAC TERAP INT 80	64	0.00	2,160,665.36	0.00	0.00	9,360.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	3,586,176.22	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,578	0.00	29,780,732.83	0.00	0.00	107,679.36
22760180	OF DE SERVS TECNICOS 80	2,272	0.00	42,280,164.70	0.00	0.00	174,639.60
22760280	OF DE SERVS ADMVOS 80	360	0.00	5,963,857.86	0.00	0.00	34,639.92
22760380	OFICIAL DE PERSONAL 80	1,321	0.00	25,860,979.18	0.00	0.00	115,520.16
22760480	OFICIAL DE ESTADISTICA 80	1,494	0.00	28,123,606.57	0.00	0.00	95,759.76
2299772	AUX DE SERVS DE INT 72	44	0.00	532,740.73	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	2	0.00	40,352.23	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	399	0.00	9,954,284.19	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	100	0.00	1,418,164.09	0.00	0.00	4,800.00
2306480	OPERADOR DE TIENDAS 80	2	0.00	31,882.02	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	41,023.83	0.00	0.00	0.00
23080080	CAJERO D 80	1	0.00	23,236.92	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	417	0.00	7,501,012.97	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	412	0.00	7,818,185.57	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	2,219,596.11	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43	0.00	858,158.68	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	45	0.00	868,537.02	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	61,085.03	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,042	0.00	209,880,747.02	0.00	0.00	383,304.24
23230080	OFICIAL DE FARMACIA 80	637	0.00	16,913,186.20	0.00	0.00	10,240.08
23300080	OFICIAL SERVS DE INT 80	463	0.00	9,695,215.87	0.00	0.00	1,200.00
23510040	PROF EDUC FISICA C 40	12	0.00	155,166.88	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	37	0.00	675,345.69	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	1,658,553.17	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	507	0.00	9,828,495.46	0.00	0.00	5,200.08
23670080	OPERADOR TELEFONICO C 80	133	0.00	3,306,277.75	0.00	0.00	5,680.08
23760080	COORD DE TESORERIA 80	1,196	0.00	30,144,273.80	0.00	0.00	56,639.76

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
22730080	ENF TRAS PAC TERAP INT 80	64	0.00	11,136.24	181,039.62	105,054.56	1,101,779.09
22730180	TEC OP TRANS PAC T INT 80	138	0.00	28,451.76	298,112.42	155,858.82	1,778,310.19
22760080	OFICIAL DE TESORERIA 80	1,578	0.00	298,313.76	2,552,640.50	0.00	14,841,510.40
22760180	OF DE SERVS TECNICOS 80	2,272	0.00	369,675.60	3,675,618.68	5,384.08	21,457,776.29
22760280	OF DE SERVS ADMVOS 80	360	0.00	146,018.16	523,037.48	0.00	3,356,967.63
22760380	OFICIAL DE PERSONAL 80	1,321	0.00	264,783.84	2,152,572.25	29,290.82	12,351,210.02
22760480	OFICIAL DE ESTADISTICA 80	1,494	0.00	210,733.44	2,417,884.53	18,045.82	14,081,063.86
2299772	AUX DE SERVS DE INT 72	44	0.00	2,851.92	48,886.81	23,425.74	256,927.46
2299872	AYTE DE SERVS DE INT 72	2	0.00	0.00	2,446.33	2,344.94	13,628.69
23020080	COORDINADOR DE ALMACEN 80	399	0.00	129,867.36	769,837.45	0.00	4,332,966.45
2306380	CAJERA DE TIENDAS 80	100	0.00	18,606.00	131,178.79	11,168.56	730,878.72
2306480	OPERADOR DE TIENDAS 80	2	0.00	0.00	2,365.55	0.00	12,698.41
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	2,953.74	0.00	15,659.94
23080080	CAJERO D 80	1	0.00	0.00	2,045.74	0.00	12,230.17
23120080	TEC A AIRE ACON REFRIG 80	417	0.00	64,440.96	637,380.93	73,279.96	3,756,061.32
23120180	TEC A EQUIPOS MEDICOS 80	412	0.00	53,780.88	647,120.23	73,345.22	3,700,147.74
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	20,711.04	182,200.60	88,092.94	1,047,697.30
23120380	TEC A PLANTAS LAVADO 80	43	0.00	3,055.68	75,979.20	25,286.04	448,444.99
23120480	TEC A TELECOMUNICACION 80	45	0.00	10,525.44	70,038.66	4,043.78	393,710.14
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	1,018.56	5,643.74	0.00	32,007.70
23210080	ENFERMERA JEFE DE PISO 80	5,042	0.00	393,471.60	15,245,571.49	6,915,194.78	89,108,418.42
23230080	OFICIAL DE FARMACIA 80	637	0.00	87,596.16	1,256,239.22	5,132.66	7,135,765.79
23300080	OFICIAL SERVS DE INT 80	463	0.00	65,460.72	707,714.20	111,807.54	3,748,781.38
23510040	PROF EDUC FISICA C 40	12	0.00	2,309.04	14,576.69	0.00	79,577.46
23510060	PROF EDUC FISICA C 60	37	0.00	5,092.80	58,172.82	0.00	326,460.19
23510080	PROF EDUC FISICA C 80	62	0.00	18,265.92	132,899.23	1,947.40	764,735.62
23610080	COCINERO TECNICO 1 80	507	0.00	44,748.72	749,087.55	304,828.68	4,103,462.29
23670080	OPERADOR TELEFONICO C 80	133	0.00	49,402.08	236,829.27	89,934.52	1,356,581.93
23760080	COORD DE TESORERIA 80	1,196	0.00	210,785.28	2,312,286.02	0.00	13,279,465.70

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
22730080	ENF TRAS PAC TERAP INT 80	64	751,840.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	138	1,212,704.48	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,578	10,127,144.96	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,272	14,663,308.63	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	360	2,229,582.36	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,321	8,401,546.14	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,494	9,660,935.11	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	44	172,088.41	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	2	8,905.86	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	399	2,937,649.01	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	100	500,207.57	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	2	8,575.94	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	10,222.54	0.00	0.00	0.00	0.00
23080080	CAJERO D 80	1	8,498.38	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	417	2,587,761.23	0.00	240.00	1,344.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	412	2,536,839.07	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	120	720,599.00	0.00	0.00	720.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43	304,728.96	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	45	267,212.53	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	21,986.45	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,042	60,985,148.48	0.00	240.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	637	4,888,270.13	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	463	2,531,869.58	0.00	0.00	720.00	0.00
23510040	PROF EDUC FISICA C 40	12	54,245.09	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	37	224,089.43	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	521,877.56	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	507	2,824,642.13	0.00	0.00	2,256.00	0.00
23670080	OPERADOR TELEFONICO C 80	133	900,084.46	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,196	9,056,772.93	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
22730080	ENF TRAS PAC TERAP INT 80	64	627,073.20	1,566,672.91	307,200.00	0.00	489,240.96
22730180	TEC OP TRANS PAC T INT 80	138	1,052,616.32	2,510,856.30	662,400.00	0.00	975,708.30
22760080	OFICIAL DE TESORERIA 80	1,578	8,803,999.19	20,796,135.21	7,574,400.00	0.00	10,131,517.44
22760180	OF DE SERVS TECNICOS 80	2,272	12,483,421.24	30,029,074.13	10,905,600.00	0.00	14,587,330.56
22760280	OF DE SERVS ADMVOS 80	360	2,403,453.90	4,551,848.67	1,728,000.00	0.00	2,311,372.80
22760380	OFICIAL DE PERSONAL 80	1,321	7,421,758.20	17,287,752.57	6,340,800.00	7,488.48	8,481,454.08
22760480	OFICIAL DE ESTADISTICA 80	1,494	8,216,105.82	19,734,097.55	7,171,200.00	11,261.28	9,592,197.12
2299772	AUX DE SERVS DE INT 72	44	160,261.37	363,643.85	211,200.00	0.00	176,591.84
2299872	AYTE DE SERVS DE INT 72	2	12,523.22	18,257.24	9,600.00	0.00	9,300.12
23020080	COORDINADOR DE ALMACEN 80	399	2,572,802.02	6,071,595.48	1,915,200.00	0.00	3,022,939.77
2306380	CAJERA DE TIENDAS 80	100	424,929.77	1,025,882.56	480,000.00	0.00	502,627.02
2306480	OPERADOR DE TIENDAS 80	2	8,492.63	17,731.44	9,600.00	0.00	9,069.62
2306580	JEFE DE LINEA EN TIENDA80	2	9,902.65	21,595.60	9,600.00	0.00	11,095.88
23080080	CAJERO D 80	1	5,616.27	17,548.49	4,800.00	0.00	5,983.75
23120080	TEC A AIRE ACON REFRIG 80	417	2,301,216.55	5,257,569.37	2,001,600.00	0.00	2,548,374.60
23120180	TEC A EQUIPOS MEDICOS 80	412	2,221,452.92	5,201,207.89	1,977,600.00	0.00	2,517,818.61
23120280	TEC A FLUIDOS-ENERGET 80	120	635,777.24	1,463,492.55	576,000.00	0.00	733,345.20
23120380	TEC A PLANTAS LAVADO 80	43	261,446.53	631,502.54	206,400.00	0.00	262,782.09
23120480	TEC A TELECOMUNICACION 80	45	245,079.03	552,301.65	216,000.00	0.00	275,004.46
23160080	DIBUJANTE EST Y PUB A 80	3	15,134.34	44,710.82	14,400.00	0.00	19,558.77
23210080	ENFERMERA JEFE DE PISO 80	5,042	51,168,973.24	125,977,412.11	24,201,600.00	831,807.60	46,909,154.56
23230080	OFICIAL DE FARMACIA 80	637	4,241,110.36	9,997,849.88	3,057,600.00	0.00	4,819,478.30
23300080	OFICIAL SERVS DE INT 80	463	2,423,407.70	5,257,666.68	2,222,400.00	0.00	2,564,978.48
23510040	PROF EDUC FISICA C 40	12	46,476.02	111,958.03	57,600.00	0.00	56,486.28
23510060	PROF EDUC FISICA C 60	37	191,350.05	460,763.55	177,600.00	0.00	232,392.93
23510080	PROF EDUC FISICA C 80	62	426,203.31	1,079,357.85	297,600.00	0.00	519,222.72
23610080	COCINERO TECNICO 1 80	507	2,562,161.03	5,759,278.25	2,433,600.00	0.00	2,808,734.49
23670080	OPERADOR TELEFONICO C 80	133	976,119.91	1,870,995.24	638,400.00	0.00	947,718.10
23760080	COORD DE TESORERIA 80	1,196	7,977,089.38	18,599,910.25	5,740,800.00	0.00	9,061,243.14

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
22730080	ENF TRAS PAC TERAP INT 80	64	0.00	1,213,317.76	0.00	391,388.16	0.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	0.00	0.00	780,572.16	0.00
22760080	OFICIAL DE TESORERIA 80	1,578	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,272	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	360	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,321	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,494	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	44	0.00	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	2	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	399	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	100	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	2	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	0.00
23080080	CAJERO D 80	1	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	417	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	412	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	45	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,042	0.00	116,334,722.15	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	637	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	463	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	12	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	37	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	507	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	133	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,196	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
22730080	ENF TRAS PAC TERAP INT 80	64	0.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,578	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,272	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	360	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,321	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,494	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	44	0.00	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	2	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	399	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	100	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	2	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	0.00
23080080	CAJERO D 80	1	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	417	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	412	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	45	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,042	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	637	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	463	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	12	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	37	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	507	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	133	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,196	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
22730080	ENF TRAS PAC TERAP INT 80	64	0.00	10,940,892.24	0.00	121,870.08	935,703.86
22730180	TEC OP TRANS PAC T INT 80	138	0.00	17,087,498.57	0.00	243,048.36	1,617,766.75
22760080	OFICIAL DE TESORERIA 80	1,578	0.00	134,721,293.51	0.00	2,523,758.52	14,484,146.76
22760180	OF DE SERVS TECNICOS 80	2,272	0.00	193,709,413.76	0.00	3,633,700.48	20,777,373.27
22760280	OF DE SERVS ADMVOS 80	360	0.00	29,182,876.91	0.00	575,762.40	3,135,083.60
22760380	OFICIAL DE PERSONAL 80	1,321	0.00	113,112,781.77	0.00	2,112,728.14	12,265,865.88
22760480	OFICIAL DE ESTADISTICA 80	1,494	0.00	127,562,621.71	0.00	2,389,413.96	13,718,644.42
2299772	AUX DE SERVS DE INT 72	44	0.00	2,552,790.46	0.00	43,989.04	268,064.67
2299872	AYTE DE SERVS DE INT 72	2	0.00	143,572.45	0.00	2,316.66	16,047.02
23020080	COORDINADOR DE ALMACEN 80	399	0.00	39,724,415.52	0.00	753,012.81	4,419,709.03
2306380	CAJERA DE TIENDAS 80	100	0.00	6,800,852.28	0.00	125,204.00	725,289.26
2306480	OPERADOR DE TIENDAS 80	2	0.00	126,217.63	0.00	2,259.24	14,220.41
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	151,475.94	0.00	2,763.98	17,348.68
23080080	CAJERO D 80	1	0.00	119,384.12	0.00	1,490.55	10,707.82
23120080	TEC A AIRE ACON REFRIG 80	417	0.00	34,382,330.15	0.00	634,799.10	3,673,836.45
23120180	TEC A EQUIPOS MEDICOS 80	412	0.00	34,357,628.16	0.00	627,187.60	3,697,565.04
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	9,691,620.43	0.00	182,676.00	1,057,897.65
23120380	TEC A PLANTAS LAVADO 80	43	0.00	4,225,894.62	0.00	65,458.90	411,919.05
23120480	TEC A TELECOMUNICACION 80	45	0.00	3,673,279.26	0.00	68,503.50	402,835.01
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	290,963.73	0.00	4,872.09	29,611.89
23210080	ENFERMERA JEFE DE PISO 80	5,042	0.00	876,637,198.97	0.00	11,685,087.79	84,282,263.40
23230080	OFICIAL DE FARMACIA 80	637	0.00	66,403,206.84	0.00	1,200,534.92	7,312,848.74
23300080	OFICIAL SERVS DE INT 80	463	0.00	37,164,809.18	0.00	638,935.52	4,102,743.03
23510040	PROF EDUC FISICA C 40	12	0.00	744,434.51	0.00	14,070.72	80,594.20
23510060	PROF EDUC FISICA C 60	37	0.00	2,974,164.23	0.00	57,889.09	327,537.77
23510080	PROF EDUC FISICA C 80	62	0.00	6,913,791.62	0.00	129,338.20	751,072.70
23610080	COCINERO TECNICO 1 80	507	0.00	39,956,721.21	0.00	699,655.05	4,359,814.15
23670080	OPERADOR TELEFONICO C 80	133	0.00	12,789,241.38	0.00	236,076.33	1,421,773.20
23760080	COORD DE TESORERIA 80	1,196	0.00	121,974,496.49	0.00	2,257,151.30	13,400,952.07

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
22730080	ENF TRAS PAC TERAP INT 80	64	474,399.35	221,941.22	140,031.74	7,092.00	1,356,060.84
22730180	TEC OP TRANS PAC T INT 80	138	780,657.26	365,219.77	233,331.44	8,736.00	2,231,492.76
22760080	OFICIAL DE TESORERIA 80	1,578	6,637,244.13	3,105,143.73	2,009,354.62	138,078.00	18,972,426.14
22760180	OF DE SERVS TECNICOS 80	2,272	9,558,586.01	4,471,852.99	2,896,683.10	172,674.00	27,323,022.12
22760280	OF DE SERVS ADMVOS 80	360	1,432,753.22	670,293.87	439,595.70	32,784.00	4,095,495.78
22760380	OFICIAL DE PERSONAL 80	1,321	5,564,630.13	2,603,336.03	1,691,761.50	138,864.00	15,906,381.88
22760480	OFICIAL DE ESTADISTICA 80	1,494	6,335,111.02	2,963,794.85	1,903,576.50	112,464.00	18,108,785.16
2299772	AUX DE SERVS DE INT 72	44	121,255.19	56,727.57	37,297.62	1,770.00	346,605.35
2299872	AYTE DE SERVS DE INT 72	2	6,640.35	3,106.60	2,022.56	0.00	18,981.30
23020080	COORDINADOR DE ALMACEN 80	399	1,977,727.29	925,252.59	598,898.56	29,514.00	5,653,292.86
2306380	CAJERA DE TIENDAS 80	100	329,002.13	153,919.21	101,626.62	6,564.00	940,445.93
2306480	OPERADOR DE TIENDAS 80	2	6,052.30	2,831.49	1,887.58	252.00	17,300.38
2306580	JEFE DE LINEA EN TIENDA80	2	7,380.85	3,453.03	2,274.20	0.00	21,098.00
23080080	CAJERO D 80	1	5,292.83	2,476.18	1,606.00	0.00	15,129.44
23120080	TEC A AIRE ACON REFRIG 80	417	1,681,559.71	786,694.59	511,114.16	17,916.00	4,806,703.88
23120180	TEC A EQUIPOS MEDICOS 80	412	1,684,447.60	788,045.68	510,432.67	15,798.00	4,814,958.68
23120280	TEC A FLUIDOS-ENERGET 80	120	477,356.72	223,324.81	144,779.00	5,826.00	1,364,514.51
23120380	TEC A PLANTAS LAVADO 80	43	197,356.79	92,330.67	59,313.73	1,008.00	564,140.21
23120480	TEC A TELECOMUNICACION 80	45	179,791.87	84,113.15	54,981.96	1,512.00	513,931.35
23160080	DIBUJANTE EST Y PUB A 80	3	13,904.87	6,505.21	4,222.90	0.00	39,746.80
23210080	ENFERMERA JEFE DE PISO 80	5,042	40,015,559.46	18,720,730.27	11,808,392.50	373,620.00	114,383,655.55
23230080	OFICIAL DE FARMACIA 80	637	3,272,689.55	1,531,083.02	986,011.34	33,282.00	9,354,916.22
23300080	OFICIAL SERVS DE INT 80	463	1,780,872.19	833,156.60	548,218.75	14,430.00	5,090,586.36
23510040	PROF EDUC FISICA C 40	12	36,163.46	16,918.59	11,278.08	738.00	103,372.53
23510060	PROF EDUC FISICA C 60	37	147,591.05	69,048.44	44,140.76	978.00	421,885.97
23510080	PROF EDUC FISICA C 80	62	343,080.63	160,505.54	104,089.06	1,500.00	980,688.92
23610080	COCINERO TECNICO 1 80	507	1,922,720.54	899,518.47	586,148.37	24,714.00	5,496,057.06
23670080	OPERADOR TELEFONICO C 80	133	627,481.11	293,558.51	190,521.61	12,738.00	1,793,642.11
23760080	COORD DE TESORERIA 80	1,196	6,025,033.23	2,818,729.18	1,819,719.88	114,450.00	17,222,433.50

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
22730080	ENF TRAS PAC TERAP INT 80	64	554,853.05	425,978.44	4,237,930.58	18,218,766.50	284,668.23
22730180	TEC OP TRANS PAC T INT 80	138	913,049.46	682,701.66	7,076,003.46	30,226,151.15	219,030.08
22760080	OFICIAL DE TESORERIA 80	1,578	7,762,859.12	5,654,468.12	61,287,479.14	258,961,883.37	164,107.66
22760180	OF DE SERVS TECNICOS 80	2,272	11,179,633.13	8,164,904.40	88,178,429.50	372,527,556.54	163,964.59
22760280	OF DE SERVS ADMVOS 80	360	1,675,734.80	1,237,647.11	13,295,150.48	56,839,953.79	157,888.76
22760380	OFICIAL DE PERSONAL 80	1,321	6,508,339.80	4,700,539.10	51,492,446.46	217,305,519.27	164,500.77
22760480	OFICIAL DE ESTADISTICA 80	1,494	7,409,486.55	5,365,700.56	58,306,977.02	245,471,593.29	164,304.95
2299772	AUX DE SERVS DE INT 72	44	141,818.95	98,874.73	1,116,403.12	4,766,462.06	108,328.68
2299872	AYTE DE SERVS DE INT 72	2	7,766.49	4,964.14	61,845.12	263,204.77	131,602.39
23020080	COORDINADOR DE ALMACEN 80	399	2,313,131.37	1,650,867.19	18,321,405.70	76,829,145.22	192,554.25
2306380	CAJERA DE TIENDAS 80	100	384,797.91	278,937.42	3,045,786.48	12,969,758.76	129,697.59
2306480	OPERADOR DE TIENDAS 80	2	7,078.72	4,821.18	56,703.30	239,275.81	119,637.91
2306580	JEFE DE LINEA EN TIENDA80	2	8,632.57	5,871.84	68,823.15	289,244.37	144,622.19
23080080	CAJERO D 80	1	6,190.44	4,771.43	47,664.69	204,229.37	204,229.37
23120080	TEC A AIRE ACON REFRIG 80	417	1,966,736.52	1,429,533.10	15,508,893.51	65,725,781.18	157,615.78
23120180	TEC A EQUIPOS MEDICOS 80	412	1,970,114.35	1,414,208.42	15,522,758.04	65,525,080.92	159,041.46
23120280	TEC A FLUIDOS-ENERGET 80	120	558,312.04	397,923.61	4,412,610.34	18,660,937.97	155,507.82
23120380	TEC A PLANTAS LAVADO 80	43	230,826.59	171,705.53	1,794,059.47	7,652,774.17	177,971.49
23120480	TEC A TELECOMUNICACION 80	45	210,282.89	150,170.88	1,666,122.61	7,048,167.07	156,625.93
23160080	DIBUJANTE EST Y PUB A 80	3	16,263.02	12,156.88	127,283.66	539,777.63	179,925.88
23210080	ENFERMERA JEFE DE PISO 80	5,042	46,801,824.49	34,253,256.07	362,324,389.53	1,530,435,978.26	303,537.48
23230080	OFICIAL DE FARMACIA 80	637	3,827,707.47	2,718,415.41	30,237,488.67	126,586,982.79	198,723.68
23300080	OFICIAL SERVS DE INT 80	463	2,082,891.49	1,429,559.31	16,521,393.25	69,623,921.79	150,375.64
23510040	PROF EDUC FISICA C 40	12	42,296.45	30,441.39	335,873.42	1,431,290.65	119,274.22
23510060	PROF EDUC FISICA C 60	37	172,621.13	125,281.63	1,366,973.84	5,785,132.63	156,354.94
23510080	PROF EDUC FISICA C 80	62	401,263.90	293,477.40	3,165,016.35	13,305,044.93	214,597.50
23610080	COCINERO TECNICO 1 80	507	2,248,795.98	1,565,947.23	17,803,370.85	75,212,411.10	148,347.95
23670080	OPERADOR TELEFONICO C 80	133	733,896.12	508,723.81	5,818,410.80	24,496,381.46	184,183.32
23760080	COORD DE TESORERIA 80	1,196	7,046,822.73	5,057,315.80	55,762,607.69	234,040,000.18	195,685.62

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
23760180	COORD DE SERVS TECNICOS 80	1,190	56,020,440.00	16,105,876.77	212,136.40	0.00	12,122.07
23760280	COORD DE SERVS ADMVOS 80	153	7,202,628.00	2,070,755.55	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	387	18,218,412.00	5,237,793.55	18,183.12	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,069	50,324,244.00	14,468,220.17	181,831.20	0.00	24,244.14
23760580	COORD DE PROC DE DATOS 80	862	40,579,512.00	11,666,609.80	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	590	27,774,840.00	7,985,266.53	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	116	6,705,876.48	1,927,939.76	0.00	0.00	14,885.89
24080080	CAJERO C 80	8	316,056.96	90,866.40	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	243	10,287,939.60	2,957,783.91	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	313	13,251,543.60	3,809,820.38	0.00	0.00	21,803.66
24120280	TEC B PLANTAS LAVADO 80	31	1,312,453.20	377,330.50	0.00	0.00	327,054.95
24120380	TEC B TELECOMUNICACION 80	30	1,270,116.00	365,158.51	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	167	7,070,312.40	2,032,715.70	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA 80	204	11,284,349.76	3,244,250.82	35,609.30	0.00	0.00
24670080	COORD OP TELEFONICOS 80	9	472,849.92	135,944.37	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	548	31,679,485.44	9,107,853.28	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	702	40,582,114.56	11,667,359.55	320,046.88	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	123	7,110,541.44	2,044,280.92	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	461	26,650,078.08	7,661,898.48	7,442.95	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	363	20,984,768.64	6,033,121.80	208,402.60	0.00	14,885.89
24760580	JEFE GPO PROCES DATOS 80	127	7,341,778.56	2,110,761.61	14,885.90	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	166	9,596,340.48	2,758,948.24	14,885.90	0.00	0.00
25020080	ESP DE ALMACEN 80	40	2,543,635.20	731,295.20	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	60	2,858,803.20	821,905.80	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	606	28,873,912.32	8,301,248.74	0.00	0.00	184,035.48
25120280	TEC C PLANTAS LAVADO 80	15	714,700.80	205,476.47	0.00	0.00	184,035.47
25120380	TEC C TELECOMUNICACION 80	30	1,429,401.60	410,952.90	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	47	2,239,395.84	643,826.22	0.00	0.00	12,269.03
25120580	TEC EQ ABSORCION 80	105	5,002,905.60	1,438,335.15	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
23760180	COORD DE SERVS TECNICOS 80	1,190	151,525.90	3,381,755.56	0.00	0.00	5,712,000.00
23760280	COORD DE SERVS ADMVOS 80	153	0.00	18,183.12	0.00	0.00	734,400.00
23760380	COORD DE PERSONAL 80	387	30,305.18	798,844.69	0.00	0.00	1,857,600.00
23760480	COORD DE ESTADISTICA 80	1,069	242,441.44	3,620,742.30	0.00	0.00	5,131,200.00
23760580	COORD DE PROC DE DATOS 80	862	181,831.08	2,424,414.85	0.00	0.00	4,137,600.00
23760680	COORD DE CONTABILIDAD 80	590	333,356.98	1,696,423.71	0.00	0.00	2,832,000.00
24020080	JEFE DE GPO DE ALMACEN 80	116	0.00	37,214.75	0.00	0.00	556,800.00
24080080	CAJERO C 80	8	0.00	5,086.54	0.00	0.00	38,400.00
24120080	TEC B EQUIPOS MEDICOS 80	243	81,763.74	596,820.94	0.00	0.00	1,166,400.00
24120180	TEC B FLUIDOS-ENERGET 80	313	136,272.90	585,156.01	0.00	0.00	1,502,400.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	57,779.73	0.00	0.00	148,800.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	25,074.21	0.00	0.00	144,000.00
24120480	TEC EQ RECIPROCANES 80	167	27,254.58	814,312.45	0.00	0.00	801,600.00
24230080	COORDINADOR DE FARMACIA 80	204	35,609.32	689,396.28	0.00	0.00	979,200.00
24670080	COORD OP TELEFONICOS 80	9	0.00	13,528.76	0.00	0.00	43,200.00
24760080	JEFE DE GPO DE TESORER 80	548	111,644.19	1,657,395.50	0.00	0.00	2,630,400.00
24760180	JEFE GRUPO SERVS TEC 80	702	74,429.46	2,189,491.69	0.00	0.00	3,369,600.00
24760280	JEFE GPO SERVS ADMVOS 80	123	0.00	29,771.80	0.00	0.00	590,400.00
24760380	JEFE GPO DE PERSONAL 80	461	148,858.92	845,518.85	0.00	0.00	2,212,800.00
24760480	JEFE GPO ESTADISTICA 80	363	37,214.73	1,290,607.05	0.00	0.00	1,742,400.00
24760580	JEFE GPO PROCES DATOS 80	127	37,214.73	413,827.87	0.00	0.00	609,600.00
24760680	JEFE GPO CONTABILIDAD 80	166	0.00	579,061.33	0.00	0.00	796,800.00
25020080	ESP DE ALMACEN 80	40	0.00	8,187.33	0.00	0.00	192,000.00
25120080	TEC ELECT MED LAB 80	60	0.00	222,682.97	0.00	0.00	288,000.00
25120180	TEC C FLUIDOS-ENERGET 80	606	0.00	2,344,612.39	0.00	0.00	2,908,800.00
25120280	TEC C PLANTAS LAVADO 80	15	0.00	46,622.33	0.00	0.00	72,000.00
25120380	TEC C TELECOMUNICACION 80	30	0.00	67,479.70	0.00	0.00	144,000.00
25120480	TEC MEC FLUIDOS ESPEC 80	47	0.00	85,883.27	0.00	0.00	225,600.00
25120580	TEC EQ ABSORCION 80	105	0.00	636,762.94	0.00	0.00	504,000.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
23760180	COORD DE SERVS TECNICOS 80	1,190	0.00	30,512,255.08	0.00	0.00	44,639.52
23760280	COORD DE SERVS ADMVOS 80	153	0.00	3,443,862.90	0.00	0.00	2,400.00
23760380	COORD DE PERSONAL 80	387	0.00	10,037,571.62	0.00	0.00	27,360.24
23760480	COORD DE ESTADISTICA 80	1,069	0.00	26,606,142.63	0.00	0.00	55,054.56
23760580	COORD DE PROC DE DATOS 80	862	0.00	19,069,619.63	0.00	0.00	70,719.84
23760680	COORD DE CONTABILIDAD 80	590	0.00	12,977,830.19	0.00	0.00	40,320.00
24020080	JEFE DE GPO DE ALMACEN 80	116	0.00	3,732,301.75	0.00	0.00	0.00
24080080	CAJERO C 80	8	0.00	119,043.36	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	243	0.00	5,643,807.43	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	313	0.00	6,757,968.97	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	746,185.31	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	701,734.77	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	167	0.00	3,729,089.95	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA 80	204	0.00	7,168,376.24	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	9	0.00	303,410.47	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	548	0.00	18,736,394.56	0.00	0.00	19,679.76
24760180	JEFE GRUPO SERVS TEC 80	702	0.00	24,023,162.50	0.00	0.00	18,799.68
24760280	JEFE GPO SERVS ADMVOS 80	123	0.00	3,878,533.27	0.00	0.00	1,680.00
24760380	JEFE GPO DE PERSONAL 80	461	0.00	15,566,341.49	0.00	0.00	20,559.60
24760480	JEFE GPO ESTADISTICA 80	363	0.00	12,420,844.04	0.00	0.00	8,479.92
24760580	JEFE GPO PROCES DATOS 80	127	0.00	3,993,188.91	0.00	0.00	6,000.00
24760680	JEFE GPO CONTABILIDAD 80	166	0.00	5,212,753.51	0.00	0.00	16,959.84
25020080	ESP DE ALMACEN 80	40	0.00	1,536,603.31	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	60	0.00	1,765,319.30	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	606	0.00	16,126,954.22	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	15	0.00	435,124.78	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	30	0.00	799,828.85	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	47	0.00	1,380,091.66	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	105	0.00	2,804,014.02	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
23760180	COORD DE SERVS TECNICOS 80	1,190	0.00	178,851.84	2,318,769.87	0.00	13,230,734.07
23760280	COORD DE SERVS ADMVOS 80	153	0.00	55,039.68	251,990.28	0.00	1,710,866.64
23760380	COORD DE PERSONAL 80	387	0.00	99,197.52	735,462.76	0.00	4,286,087.59
23760480	COORD DE ESTADISTICA 80	1,069	0.00	164,465.04	2,068,077.82	3,136.64	12,016,886.13
23760580	COORD DE PROC DE DATOS 80	862	0.00	164,469.12	1,597,567.99	0.00	9,621,576.90
23760680	COORD DE CONTABILIDAD 80	590	0.00	90,755.04	1,092,666.31	0.00	6,618,122.70
24020080	JEFE DE GPO DE ALMACEN 80	116	0.00	39,714.24	273,942.93	4,198.48	1,505,331.25
24080080	CAJERO C 80	8	0.00	11,000.16	11,393.59	3,527.16	69,011.35
24120080	TEC B EQUIPOS MEDICOS 80	243	0.00	25,735.92	428,015.53	62,520.90	2,434,118.93
24120180	TEC B FLUIDOS-ENERGET 80	313	0.00	46,378.56	538,184.76	350,738.96	3,105,331.91
24120280	TEC B PLANTAS LAVADO 80	31	0.00	3,565.92	62,056.95	20,667.92	358,356.62
24120380	TEC B TELECOMUNICACION 80	30	0.00	10,525.44	51,640.78	9,800.44	290,768.97
24120480	TEC EQ RECIPROCANES 80	167	0.00	20,575.20	294,410.15	61,750.52	1,737,058.88
24230080	COORDINADOR DE FARMACIA 80	204	0.00	26,482.56	481,776.53	0.00	2,664,150.87
24670080	COORD OP TELEFONICOS 80	9	0.00	0.00	18,920.06	0.00	110,872.18
24760080	JEFE DE GPO DE TESORER 80	548	0.00	103,456.32	1,297,689.94	0.00	7,450,773.76
24760180	JEFE GRUPO SERVS TEC 80	702	0.00	138,119.76	1,692,503.57	0.00	9,563,186.40
24760280	JEFE GPO SERVS ADMVOS 80	123	0.00	49,232.64	239,741.86	0.00	1,727,896.04
24760380	JEFE GPO DE PERSONAL 80	461	0.00	129,228.00	1,056,803.32	0.00	6,260,834.98
24760480	JEFE GPO ESTADISTICA 80	363	0.00	47,872.32	875,436.37	0.00	4,989,086.91
24760580	JEFE GPO PROCES DATOS 80	127	0.00	20,067.36	294,634.52	0.00	1,730,971.56
24760680	JEFE GPO CONTABILIDAD 80	166	0.00	21,389.76	375,663.06	0.00	2,291,571.46
25020080	ESP DE ALMACEN 80	40	0.00	12,562.56	104,169.77	0.00	579,490.71
25120080	TEC ELECT MED LAB 80	60	0.00	10,185.60	122,397.87	10,979.02	679,775.10
25120180	TEC C FLUIDOS-ENERGET 80	606	0.00	79,379.76	1,206,435.58	847,127.06	6,940,329.16
25120280	TEC C PLANTAS LAVADO 80	15	0.00	3,226.08	34,709.36	3,576.56	199,813.21
25120380	TEC C TELECOMUNICACION 80	30	0.00	8,148.48	56,983.79	0.00	336,984.20
25120480	TEC MEC FLUIDOS ESPEC 80	47	0.00	9,099.12	94,482.65	12,259.26	515,394.08
25120580	TEC EQ ABSORCION 80	105	0.00	14,939.04	209,995.86	97,581.12	1,215,637.09

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
23760180	COORD DE SERVS TECNICOS 80	1,190	9,020,214.30	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	153	1,134,385.50	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	387	2,895,705.59	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,069	8,243,095.70	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	862	6,560,848.57	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	590	4,584,711.78	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	116	1,007,875.41	0.00	0.00	0.00	0.00
24080080	CAJERO C 80	8	47,555.34	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	243	1,673,761.71	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	313	2,142,180.05	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	31	240,542.96	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	30	194,830.09	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	167	1,194,811.10	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA 80	204	1,815,682.81	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	9	73,296.74	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	548	5,056,880.12	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	702	6,499,304.52	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	123	1,142,181.53	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	461	4,216,025.48	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	363	3,406,416.04	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	127	1,181,564.42	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	166	1,577,877.35	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	40	387,828.04	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	60	463,178.45	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	606	4,758,685.05	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	15	134,408.85	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	30	224,971.56	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	47	352,787.83	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	105	835,940.95	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
23760180	COORD DE SERVS TECNICOS 80	1,190	7,894,683.72	18,544,538.53	5,712,000.00	0.00	9,015,785.37
23760280	COORD DE SERVS ADMVOS 80	153	1,381,492.03	2,284,036.89	734,400.00	0.00	1,159,172.37
23760380	COORD DE PERSONAL 80	387	2,813,288.96	5,946,095.72	1,857,600.00	4,501.92	2,932,024.33
23760480	COORD DE ESTADISTICA 80	1,069	7,081,637.57	16,846,266.95	5,131,200.00	3,184.32	8,099,054.03
23760580	COORD DE PROC DE DATOS 80	862	5,761,370.84	13,418,526.76	4,137,600.00	2,314.08	6,530,762.08
23760680	COORD DE CONTABILIDAD 80	590	3,815,688.74	9,257,854.39	2,832,000.00	0.00	4,470,011.13
24020080	JEFE DE GPO DE ALMACEN 80	116	894,944.87	2,114,225.35	556,800.00	0.00	1,079,226.88
24080080	CAJERO C 80	8	43,715.88	100,181.00	38,400.00	0.00	50,865.44
24120080	TEC B EQUIPOS MEDICOS 80	243	1,479,852.81	3,406,589.70	1,166,400.00	0.00	1,655,714.52
24120180	TEC B FLUIDOS-ENERGET 80	313	1,853,589.74	4,352,811.62	1,502,400.00	0.00	2,132,669.32
24120280	TEC B PLANTAS LAVADO 80	31	213,021.29	507,980.16	148,800.00	0.00	211,222.84
24120380	TEC B TELECOMUNICACION 80	30	195,215.89	405,083.54	144,000.00	0.00	204,409.20
24120480	TEC EQ RECIPROCANES 80	167	1,037,707.17	2,433,094.88	801,600.00	0.00	1,137,877.88
24230080	COORDINADOR DE FARMACIA 80	204	1,634,518.25	3,736,132.54	979,200.00	0.00	1,816,075.38
24670080	COORD OP TELEFONICOS 80	9	87,656.29	152,249.02	43,200.00	0.00	76,099.32
24760080	JEFE DE GPO DE TESORER 80	548	4,674,670.87	10,401,671.91	2,630,400.00	0.00	5,098,416.64
24760180	JEFE GRUPO SERVS TEC 80	702	5,731,108.06	13,394,432.47	3,369,600.00	0.00	6,531,183.36
24760280	JEFE GPO SERVS ADMVOS 80	123	1,546,777.40	2,266,120.64	590,400.00	0.00	1,144,352.64
24760380	JEFE GPO DE PERSONAL 80	461	4,230,698.28	8,640,543.94	2,212,800.00	0.00	4,288,996.48
24760480	JEFE GPO ESTADISTICA 80	363	2,968,805.91	6,984,796.16	1,742,400.00	0.00	3,377,235.84
24760580	JEFE GPO PROCES DATOS 80	127	1,046,818.05	2,424,564.62	609,600.00	0.00	1,181,567.36
24760680	JEFE GPO CONTABILIDAD 80	166	1,466,988.73	3,175,630.02	796,800.00	0.00	1,544,410.88
25020080	ESP DE ALMACEN 80	40	360,994.86	801,844.95	192,000.00	0.00	409,366.40
25120080	TEC ELECT MED LAB 80	60	423,069.89	953,681.73	288,000.00	0.00	460,088.40
25120180	TEC C FLUIDOS-ENERGET 80	606	4,139,660.42	9,720,077.62	2,908,800.00	0.00	4,646,892.84
25120280	TEC C PLANTAS LAVADO 80	15	116,766.33	281,920.85	72,000.00	0.00	115,022.10
25120380	TEC C TELECOMUNICACION 80	30	235,282.88	466,433.95	144,000.00	0.00	230,044.20
25120480	TEC MEC FLUIDOS ESPEC 80	47	328,992.81	727,969.26	225,600.00	0.00	360,402.58
25120580	TEC EQ ABSORCION 80	105	771,257.84	1,731,361.22	504,000.00	0.00	805,154.70

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
23760180	COORD DE SERVS TECNICOS 80	1,190	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	153	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	387	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,069	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	862	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	590	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	116	0.00	0.00	0.00	0.00	0.00
24080080	CAJERO C 80	8	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	243	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	313	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	167	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	204	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	9	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	548	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	702	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	123	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	461	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	363	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	127	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	166	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	40	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	60	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	606	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	15	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	30	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	47	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	105	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
23760180	COORD DE SERVS TECNICOS 80	1,190	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	153	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	387	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,069	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	862	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	590	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	116	0.00	0.00	0.00	0.00	0.00
24080080	CAJERO C 80	8	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	243	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	313	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	167	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	204	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	9	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	548	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	702	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	123	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	461	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	363	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	127	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	166	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	40	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	60	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	606	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	15	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	30	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	47	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	105	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
23760180	COORD DE SERVS TECNICOS 80	1,190	0.00	122,047,889.00	0.00	2,245,827.77	13,432,052.70
23760280	COORD DE SERVS ADMVOS 80	153	0.00	14,980,984.96	0.00	288,749.25	1,637,878.17
23760380	COORD DE PERSONAL 80	387	0.00	39,577,622.79	0.00	730,365.85	4,379,088.02
23760480	COORD DE ESTADISTICA 80	1,069	0.00	109,986,880.64	0.00	2,017,470.27	11,970,444.50
23760580	COORD DE PROC DE DATOS 80	862	0.00	85,345,831.54	0.00	1,626,809.60	9,195,231.62
23760680	COORD DE CONTABILIDAD 80	590	0.00	58,627,007.50	0.00	1,113,477.53	6,303,127.41
24020080	JEFE DE GPO DE ALMACEN 80	116	0.00	13,745,401.56	0.00	268,835.84	1,572,317.69
24080080	CAJERO C 80	8	0.00	629,046.22	0.00	12,670.56	65,714.25
24120080	TEC B EQUIPOS MEDICOS 80	243	0.00	22,779,286.04	0.00	412,439.04	2,499,044.51
24120180	TEC B FLUIDOS-ENERGET 80	313	0.00	28,837,706.84	0.00	531,248.64	3,118,918.03
24120280	TEC B PLANTAS LAVADO 80	31	0.00	3,423,365.15	0.00	52,615.68	337,005.90
24120380	TEC B TELECOMUNICACION 80	30	0.00	2,742,241.84	0.00	50,918.40	305,538.25
24120480	TEC EQ RECIPROCANTES 80	167	0.00	16,123,858.46	0.00	283,445.76	1,710,099.16
24230080	COORDINADOR DE FARMACIA 80	204	0.00	25,306,460.90	0.00	452,384.34	2,858,486.06
24670080	COORD OP TELEFONICOS 80	9	0.00	1,058,377.21	0.00	18,956.34	120,076.95
24760080	JEFE DE GPO DE TESORER 80	548	0.00	68,977,326.85	0.00	1,270,017.52	7,741,112.43
24760180	JEFE GRUPO SERVS TEC 80	702	0.00	88,582,327.90	0.00	1,626,920.31	9,927,582.42
24760280	JEFE GPO SERVS ADMVOS 80	123	0.00	15,251,368.74	0.00	285,058.66	1,689,930.93
24760380	JEFE GPO DE PERSONAL 80	461	0.00	57,499,350.77	0.00	1,068,390.66	6,468,813.84
24760480	JEFE GPO ESTADISTICA 80	363	0.00	46,148,005.58	0.00	841,270.74	5,149,395.58
24760580	JEFE GPO PROCES DATOS 80	127	0.00	15,675,266.91	0.00	294,328.87	1,733,658.11
24760680	JEFE GPO CONTABILIDAD 80	166	0.00	20,629,740.08	0.00	384,713.32	2,276,094.95
25020080	ESP DE ALMACEN 80	40	0.00	5,316,343.13	0.00	101,973.23	617,241.80
25120080	TEC ELECT MED LAB 80	60	0.00	6,509,264.13	0.00	114,607.80	723,673.97
25120180	TEC C FLUIDOS-ENERGET 80	606	0.00	65,113,038.32	0.00	1,157,538.94	7,030,386.81
25120280	TEC C PLANTAS LAVADO 80	15	0.00	1,904,702.39	0.00	28,651.97	188,532.86
25120380	TEC C TELECOMUNICACION 80	30	0.00	3,125,110.51	0.00	57,303.90	345,204.43
25120480	TEC MEC FLUIDOS ESPEC 80	47	0.00	4,974,657.77	0.00	89,776.12	561,497.76
25120580	TEC EQ ABSORCION 80	105	0.00	11,568,979.93	0.00	200,563.65	1,224,306.69

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
23760180	COORD DE SERVS TECNICOS 80	1,190	6,041,729.96	2,826,540.62	1,821,316.46	87,756.00	17,270,160.85
23760280	COORD DE SERVS ADMVOS 80	153	731,634.46	342,285.15	227,212.71	12,900.00	2,091,362.25
23760380	COORD DE PERSONAL 80	387	1,948,905.68	911,768.88	589,565.16	42,312.00	5,570,907.25
23760480	COORD DE ESTADISTICA 80	1,069	5,436,934.26	2,543,595.12	1,637,917.99	81,144.00	15,541,365.06
23760580	COORD DE PROC DE DATOS 80	862	4,222,264.40	1,975,328.64	1,281,345.61	87,774.00	12,069,256.58
23760680	COORD DE CONTABILIDAD 80	590	2,905,945.74	1,359,506.88	876,594.98	51,636.00	8,306,586.31
24020080	JEFE DE GPO DE ALMACEN 80	116	695,680.71	325,464.68	209,986.80	7,092.00	1,988,588.91
24080080	CAJERO C 80	8	31,427.02	14,702.71	9,591.34	756.00	89,833.47
24120080	TEC B EQUIPOS MEDICOS 80	243	1,115,687.47	521,959.12	337,819.67	11,304.00	3,189,169.78
24120180	TEC B FLUIDOS-ENERGET 80	313	1,416,146.21	662,524.61	428,222.94	15,054.00	4,048,024.99
24120280	TEC B PLANTAS LAVADO 80	31	160,010.13	74,858.58	48,059.72	1,296.00	457,385.59
24120380	TEC B TELECOMUNICACION 80	30	134,556.84	62,950.59	41,035.51	1,776.00	384,627.93
24120480	TEC EQ RECIPROCANES 80	167	779,451.71	364,655.76	235,723.64	8,298.00	2,228,046.78
24230080	COORDINADOR DE FARMACIA 80	204	1,247,674.64	583,707.56	375,461.12	10,302.00	3,566,452.31
24670080	COORD OP TELEFONICOS 80	9	51,422.91	24,057.50	15,517.61	756.00	146,991.32
24760080	JEFE DE GPO DE TESORER 80	548	3,419,711.10	1,599,864.83	1,029,678.30	48,216.00	9,775,173.80
24760180	JEFE GRUPO SERVS TEC 80	702	4,392,889.12	2,055,152.99	1,319,720.00	53,286.00	12,556,983.58
24760280	JEFE GPO SERVS ADMVOS 80	123	738,249.73	345,380.02	228,348.50	11,082.00	2,110,271.66
24760380	JEFE GPO DE PERSONAL 80	461	2,842,878.31	1,330,001.57	858,913.10	55,152.00	8,126,309.07
24760480	JEFE GPO ESTADISTICA 80	363	2,283,657.33	1,068,377.72	687,138.60	26,880.00	6,527,787.49
24760580	JEFE GPO PROCES DATOS 80	127	780,785.94	365,279.97	236,444.90	14,346.00	2,231,860.70
24760680	JEFE GPO CONTABILIDAD 80	166	1,020,322.78	477,343.98	307,358.80	16,128.00	2,916,571.93
25020080	ESP DE ALMACEN 80	40	267,782.89	125,278.54	80,797.13	2,832.00	765,451.86
25120080	TEC ELECT MED LAB 80	60	317,599.91	148,584.75	96,083.60	2,664.00	907,852.74
25120180	TEC C FLUIDOS-ENERGET 80	606	3,182,023.98	1,488,666.26	953,118.86	23,874.00	9,095,750.16
25120280	TEC C PLANTAS LAVADO 80	15	88,632.00	41,465.26	26,606.37	1,014.00	253,352.78
25120380	TEC C TELECOMUNICACION 80	30	152,667.73	71,423.51	46,707.90	1,146.00	436,397.61
25120480	TEC MEC FLUIDOS ESPEC 80	47	244,606.14	114,435.63	73,956.76	2,280.00	699,201.69
25120580	TEC EQ ABSORCION 80	105	559,703.92	261,849.79	168,934.45	3,792.00	1,599,902.29

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
23760180	COOR DE SERVS TECNICOS 80	1,190	7,066,350.96	5,042,260.34	55,833,995.66	233,902,324.66	196,556.58
23760280	COORD DE SERVS ADMVOS 80	153	855,712.86	621,029.59	6,808,764.44	28,992,377.40	189,492.66
23760380	COORD DE PERSONAL 80	387	2,279,422.01	1,616,743.55	18,069,078.40	75,865,113.19	196,033.88
23760480	COORD DE ESTADISTICA 80	1,069	6,358,987.44	4,580,499.83	50,168,358.47	210,479,483.11	196,893.81
23760580	COORD DE PROC DE DATOS 80	862	4,938,321.17	3,648,497.37	39,044,828.99	164,970,172.53	191,380.71
23760680	COORD DE CONTABILIDAD 80	590	3,398,767.13	2,517,210.39	26,832,852.37	113,234,699.87	191,923.22
24020080	JEFE DE GPO DE ALMACEN 80	116	813,661.65	574,857.87	6,456,486.15	26,907,764.19	231,963.48
24080080	CAJERO C 80	8	36,756.75	27,239.20	288,691.30	1,233,794.48	154,224.31
24120080	TEC B EQUIPOS MEDICOS 80	243	1,304,897.61	926,251.86	10,318,573.06	43,385,798.70	178,542.38
24120180	TEC B FLUIDOS-ENERGET 80	313	1,656,311.40	1,183,529.74	13,059,980.56	55,149,231.00	176,195.63
24120280	TEC B PLANTAS LAVADO 80	31	187,146.34	138,119.77	1,456,497.71	6,192,316.06	199,752.13
24120380	TEC B TELECOMUNICACION 80	30	157,376.41	110,142.23	1,248,922.16	5,261,280.00	175,376.00
24120480	TEC EQ RECIPROCANES 80	167	911,639.51	661,558.49	7,182,918.81	30,377,089.67	181,898.74
24230080	COORDINADOR DE FARMACIA80	204	1,459,268.63	1,015,854.22	11,569,590.88	48,160,401.54	236,080.40
24670080	COORD OP TELEFONICOS 80	9	60,143.74	41,396.52	479,318.89	2,010,546.02	223,394.00
24760080	JEFE DE GPO DE TESORER 80	548	3,999,662.03	2,828,215.05	31,711,651.06	132,368,463.35	241,548.29
24760180	JEFE GRUPO SERVS TEC 80	702	5,134,382.79	3,641,946.62	40,708,863.83	169,873,306.29	241,984.77
24760280	JEFE GPO SERVS ADMVOS 80	123	863,450.05	616,158.55	6,887,930.10	29,249,840.28	237,803.58
24760380	JEFE GPO DE PERSONAL 80	461	3,325,003.90	2,349,364.22	26,424,826.67	110,574,255.52	239,857.39
24760480	JEFE GPO ESTADISTICA 80	363	2,670,944.23	1,899,166.24	21,154,617.93	88,287,392.15	243,215.96
24760580	JEFE GPO PROCES DATOS 80	127	913,199.99	659,239.19	7,229,143.67	30,246,189.14	238,158.97
24760680	JEFE GPO CONTABILIDAD 80	166	1,193,360.06	863,453.95	9,455,347.77	39,681,428.33	239,044.75
25020080	ESP DE ALMACEN 80	40	313,196.36	218,021.64	2,492,575.45	10,352,553.78	258,813.84
25120080	TEC ELECT MED LAB 80	60	371,461.86	259,305.95	2,941,834.58	12,309,901.91	205,165.03
25120180	TEC C FLUIDOS-ENERGET 80	606	3,721,665.48	2,642,888.42	29,295,912.91	123,282,863.55	203,437.07
25120280	TEC C PLANTAS LAVADO 80	15	103,663.16	76,654.31	808,572.71	3,427,975.90	228,531.73
25120380	TEC C TELECOMUNICACION 80	30	178,558.77	126,823.33	1,416,233.18	5,970,745.29	199,024.84
25120480	TEC MEC FLUIDOS ESPEC 80	47	286,089.10	197,934.78	2,269,777.98	9,483,831.59	201,783.65
25120580	TEC EQ ABSORCION 80	105	654,624.53	470,756.85	5,144,434.17	21,716,319.70	206,822.09

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
25120680	TEC EQ HELICOIDAL 80	23	1,095,874.56	315,063.89	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	20	952,934.40	273,968.60	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	8,433,469.44	2,424,622.11	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	173	11,001,222.24	3,162,851.74	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	59	3,751,861.92	1,078,660.42	8,187.33	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	62	3,942,634.56	1,133,507.56	16,374.67	0.00	0.00
25760380	ESP DE PERSONAL 80	104	6,613,451.52	1,901,367.52	32,749.32	0.00	0.00
25760480	ESP DE ESTADISTICA 80	73	4,642,134.24	1,334,613.74	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	72	4,578,543.36	1,316,331.36	106,435.29	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	41	2,607,226.08	749,577.58	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	162,401.76	46,690.50	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	108,267.84	31,127.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	270,669.60	77,817.50	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	595,473.12	171,198.50	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	54,133.92	15,563.50	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	33	1,786,419.36	513,595.50	0.00	0.00	111,515.84
Subtotal		281,315	11,885,506,742.40	3,414,575,527.74	6,422,598.29	852,655,809.22	231,828,459.22

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
25120680	TEC EQ HELICOIDAL 80	23	0.00	150,909.13	0.00	0.00	110,400.00
25120780	TEC EQ RAYOS X 80	20	0.00	181,581.69	0.00	0.00	96,000.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	184,035.48	1,056,915.89	0.00	0.00	849,600.00
25760080	ESP DE TESORERIA 80	173	40,936.63	551,007.13	0.00	0.00	830,400.00
25760180	ESP DE SERVS TECNICOS 80	59	0.00	65,498.64	0.00	0.00	283,200.00
25760280	ESP DE SERVS ADMVOS 80	62	0.00	16,374.66	0.00	0.00	297,600.00
25760380	ESP DE PERSONAL 80	104	0.00	24,561.99	0.00	0.00	499,200.00
25760480	ESP DE ESTADISTICA 80	73	40,936.63	225,970.23	0.00	0.00	350,400.00
25760580	ESP DE PROCES DATOS 80	72	0.00	312,755.89	0.00	0.00	345,600.00
25760680	ESP DE CONTABILIDAD 80	41	0.00	114,622.58	0.00	0.00	196,800.00
26120180	ESP EQ LABORATORIO 80	3	0.00	6,969.74	0.00	0.00	14,400.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	0.00	0.00	0.00	9,600.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	34,848.70	0.00	0.00	24,000.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	20,909.22	0.00	0.00	52,800.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	4,800.00
26120780	ESP FLUIDOS ENERGET 80	33	0.00	27,878.96	0.00	0.00	158,400.00
Subtotal		281,315	54,032,423.90	684,287,259.09	336,018.24	0.00	1,350,288,000.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
25120680	TEC EQ HELICOIDAL 80	23	0.00	634,687.77	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	20	0.00	577,875.50	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	4,815,156.42	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	173	0.00	6,744,518.64	0.00	0.00	2,239.92
25760180	ESP DE SERVS TECNICOS 80	59	0.00	2,366,309.88	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	62	0.00	2,265,532.08	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	104	0.00	3,954,951.92	0.00	0.00	1,200.00
25760480	ESP DE ESTADISTICA 80	73	0.00	2,948,653.20	0.00	0.00	1,039.92
25760580	ESP DE PROCES DATOS 80	72	0.00	2,709,685.18	0.00	0.00	2,400.00
25760680	ESP DE CONTABILIDAD 80	41	0.00	1,477,501.08	0.00	0.00	1,200.00
26120180	ESP EQ LABORATORIO 80	3	0.00	106,675.78	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	72,069.04	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	163,450.21	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	397,517.16	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	32,622.32	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	33	0.00	1,122,442.93	0.00	0.00	0.00
Subtotal		281,315	0.00	5,633,593,061.50	15,557,823.60	0.00	23,582,163.12

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
25120680	TEC EQ HELICOIDAL 80	23	0.00	1,018.56	45,125.52	22,708.14	279,742.64
25120780	TEC EQ RAYOS X 80	20	0.00	1,018.56	42,342.18	3,890.64	242,065.42
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	23,019.36	360,281.16	167,417.64	2,104,653.42
25760080	ESP DE TESORERIA 80	173	0.00	27,672.00	447,387.07	0.00	2,592,959.15
25760180	ESP DE SERVS TECNICOS 80	59	0.00	13,581.12	157,833.11	0.00	853,076.48
25760280	ESP DE SERVS ADMVOS 80	62	0.00	17,489.76	130,974.54	0.00	968,165.65
25760380	ESP DE PERSONAL 80	104	0.00	33,544.56	257,929.96	0.00	1,530,277.77
25760480	ESP DE ESTADISTICA 80	73	0.00	7,129.92	193,004.83	0.00	1,090,099.35
25760580	ESP DE PROCES DATOS 80	72	0.00	15,448.80	191,984.61	0.00	1,096,790.14
25760680	ESP DE CONTABILIDAD 80	41	0.00	9,776.64	94,509.32	0.00	636,453.29
26120180	ESP EQ LABORATORIO 80	3	0.00	1,018.56	7,184.39	0.00	37,123.83
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	2,037.12	4,890.52	0.00	24,507.04
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	2,037.12	11,492.14	12,288.90	65,466.40
26120580	ESP EQ ELECT MEDICA 80	11	0.00	1,018.56	25,645.86	2,102.88	136,871.61
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	2,158.09	0.00	11,532.22
26120780	ESP FLUIDOS ENERGET 80	33	0.00	1,018.56	78,307.80	70,286.84	423,320.64
Subtotal		281,315	12,565,191.60	30,508,530.96	542,252,669.72	197,079,006.54	3,339,898,454.26

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
25120680	TEC EQ HELICOIDAL 80	23	196,390.71	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	20	168,154.79	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	1,460,562.26	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	173	1,762,653.62	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	59	563,007.09	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	62	637,521.20	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	104	1,009,700.99	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	73	747,132.27	0.00	240.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	72	742,822.74	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	41	431,387.47	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	25,168.02	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	16,302.71	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	44,045.75	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	93,621.11	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	8,218.74	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	33	283,677.52	0.00	0.00	0.00	0.00
Subtotal		281,315	2,284,838,264.70	0.00	10,652,514.24	4,893,000.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
25120680	TEC EQ HELICOIDAL 80	23	178,517.15	385,087.26	110,400.00	0.00	176,367.22
25120780	TEC EQ RAYOS X 80	20	140,144.25	344,541.09	96,000.00	0.00	153,362.80
25120880	TEC EQ TURBOCENTRIFUGO 80	177	1,236,008.94	2,961,953.29	849,600.00	0.00	1,357,260.78
25760080	ESP DE TESORERIA 80	173	1,674,500.45	3,609,156.09	830,400.00	0.00	1,770,509.68
25760180	ESP DE SERVS TECNICOS 80	59	532,590.19	1,193,954.23	283,200.00	0.00	603,815.44
25760280	ESP DE SERVS ADMVOS 80	62	905,284.79	1,262,116.29	297,600.00	0.00	634,517.92
25760380	ESP DE PERSONAL 80	104	1,098,113.90	2,094,246.40	499,200.00	0.00	1,064,352.64
25760480	ESP DE ESTADISTICA 80	73	672,733.08	1,526,589.45	350,400.00	0.00	747,093.68
25760580	ESP DE PROCES DATOS 80	72	656,026.82	1,541,152.08	345,600.00	0.00	736,859.52
25760680	ESP DE CONTABILIDAD 80	41	493,211.54	854,956.24	196,800.00	0.00	419,600.56
26120180	ESP EQ LABORATORIO 80	3	22,688.95	52,658.15	14,400.00	0.00	26,136.54
26120280	ESP EQ MEC FLUIDOS 80	2	13,691.08	34,019.62	9,600.00	0.00	17,424.36
26120380	ESP EQ AIRE ACON REFRI 80	5	43,962.47	93,748.20	24,000.00	0.00	43,560.90
26120580	ESP EQ ELECT MEDICA 80	11	87,476.42	192,686.70	52,800.00	0.00	95,833.98
26120680	ESP EQ RAYOS X 80	1	7,802.10	16,998.64	4,800.00	0.00	8,712.18
26120780	ESP FLUIDOS ENERGET 80	33	264,833.56	595,360.46	158,400.00	0.00	287,501.94
Subtotal		281,315	1,851,526,073.84	4,702,440,502.76	1,350,288,000.00	41,521,733.52	1,911,420,474.00

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
25120680	TEC EQ HELICOIDAL 80	23	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	20	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	173	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	59	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	62	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	104	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	73	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	72	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	41	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	33	0.00	0.00	0.00	0.00	0.00
Subtotal		281,315	678,537,652.13	1,299,170,783.16	0.00	16,301,769.84	852,655,809.22

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
25120680	TEC EQ HELICOIDAL 80	23	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	20	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	173	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	59	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	62	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	104	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	73	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	72	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	41	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	33	0.00	0.00	0.00	0.00	0.00
Subtotal		281,315	74,094,668.16	0.00	0.00	0.00	83,513,629.20

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
25120680	TEC EQ HELICOIDAL 80	23	0.00	2,606,417.99	0.00	43,932.99	276,684.91
25120780	TEC EQ RAYOS X 80	20	0.00	2,320,945.52	0.00	38,202.60	244,587.39
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	19,851,086.75	0.00	338,093.01	2,098,992.38
25760080	ESP DE TESORERIA 80	173	0.00	24,047,192.12	0.00	441,034.14	2,718,318.27
25760180	ESP DE SERVS TECNICOS 80	59	0.00	8,002,913.93	0.00	150,410.51	926,480.09
25760280	ESP DE SERVS ADMVOS 80	62	0.00	8,583,059.12	0.00	158,058.47	954,948.99
25760380	ESP DE PERSONAL 80	104	0.00	14,001,396.97	0.00	265,130.35	1,602,079.21
25760480	ESP DE ESTADISTICA 80	73	0.00	10,236,036.30	0.00	186,101.11	1,165,408.86
25760580	ESP DE PROCES DATOS 80	72	0.00	10,119,892.43	0.00	183,551.79	1,118,642.44
25760680	ESP DE CONTABILIDAD 80	41	0.00	5,676,396.30	0.00	104,522.53	628,858.68
26120180	ESP EQ LABORATORIO 80	3	0.00	361,114.46	0.00	6,510.60	41,433.47
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	235,268.49	0.00	4,340.40	27,664.40
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	640,718.29	0.00	10,851.00	67,497.86
26120580	ESP EQ ELECT MEDICA 80	11	0.00	1,330,482.00	0.00	23,872.20	153,446.72
26120680	ESP EQ RAYOS X 80	1	0.00	113,207.79	0.00	2,170.20	13,099.89
26120780	ESP FLUIDOS ENERGET 80	33	0.00	4,096,540.55	0.00	71,616.60	450,508.72
Subtotal		281,315	1,463,639.77	31,552,781,511.54	482,920.32	476,134,693.10	2,885,777,107.40

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
25120680	TEC EQ HELICOIDAL 80	23	124,648.05	58,314.88	37,260.25	504.00	356,303.85
25120780	TEC EQ RAYOS X 80	20	111,030.09	51,943.91	33,526.50	1,272.00	317,377.26
25120880	TEC EQ TURBOCENTRIFUGO 80	177	956,851.98	447,649.96	287,320.05	7,524.00	2,735,141.65
25760080	ESP DE TESORERIA 80	173	1,191,378.71	557,370.17	359,106.24	14,214.00	3,405,531.59
25760180	ESP DE SERVS TECNICOS 80	59	403,750.43	188,889.07	120,815.51	4,290.00	1,154,112.24
25760280	ESP DE SERVS ADMVOS 80	62	412,823.77	193,133.91	125,662.07	4,830.00	1,180,048.29
25760380	ESP DE PERSONAL 80	104	696,073.04	325,648.19	211,509.25	11,424.00	1,989,710.61
25760480	ESP DE ESTADISTICA 80	73	507,891.75	237,610.21	152,354.41	4,542.00	1,451,798.12
25760580	ESP DE PROCES DATOS 80	72	500,505.85	234,154.83	150,366.49	7,278.00	1,430,685.61
25760680	ESP DE CONTABILIDAD 80	41	276,770.71	129,483.36	83,646.63	2,790.00	791,143.43
26120180	ESP EQ LABORATORIO 80	3	17,899.69	8,374.12	5,384.10	66.00	51,165.88
26120280	ESP EQ MEC FLUIDOS 80	2	12,068.98	5,646.30	3,536.10	252.00	34,498.92
26120380	ESP EQ AIRE ACON REFRI 80	5	31,018.13	14,511.41	9,167.10	258.00	88,664.69
26120580	ESP EQ ELECT MEDICA 80	11	65,764.56	30,767.05	19,775.50	504.00	187,986.62
26120680	ESP EQ RAYOS X 80	1	5,697.97	2,665.72	1,724.50	0.00	16,287.52
26120780	ESP FLUIDOS ENERGET 80	33	200,701.01	93,895.21	60,030.30	516.00	573,699.72
Subtotal		281,315	1,468,461,634.70	686,999,631.57	441,079,349.67	15,721,848.00	4,197,567,503.05

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
25120680	TEC EQ HELICOIDAL 80	23	145,787.18	104,705.20	1,148,141.31	4,850,433.86	210,888.43
25120780	TEC EQ RAYOS X 80	20	129,859.75	93,680.69	1,021,480.19	4,295,360.11	214,768.01
25120880	TEC EQ TURBOCENTRIFUGO 80	177	1,119,125.12	805,354.99	8,796,053.14	37,080,609.33	209,494.97
25760080	ESP DE TESORERIA 80	173	1,393,425.45	981,329.48	11,061,708.05	46,110,122.41	266,532.50
25760180	ESP DE SERVS TECNICOS 80	59	472,222.75	324,636.13	3,745,606.73	15,500,382.58	262,718.35
25760280	ESP DE SERVS ADMVOS 80	62	482,834.82	343,169.30	3,855,509.62	16,381,203.30	264,212.96
25760380	ESP DE PERSONAL 80	104	814,120.59	569,425.51	6,485,120.75	27,099,969.24	260,576.63
25760480	ESP DE ESTADISTICA 80	73	594,025.43	415,079.66	4,714,811.55	19,592,982.09	268,397.01
25760580	ESP DE PROCES DATOS 80	72	585,386.91	419,039.22	4,629,611.14	19,328,046.93	268,445.10
25760680	ESP DE CONTABILIDAD 80	41	323,708.47	232,462.54	2,573,386.35	10,857,008.73	264,805.09
26120180	ESP EQ LABORATORIO 80	3	20,935.31	14,317.76	166,086.93	689,603.15	229,867.72
26120280	ESP EQ MEC FLUIDOS 80	2	14,115.76	9,249.94	111,372.80	454,909.13	227,454.57
26120380	ESP EQ AIRE ACON REFRI 80	5	36,278.52	25,490.15	283,736.86	1,195,124.75	239,024.95
26120580	ESP EQ ELECT MEDICA 80	11	76,917.60	52,391.52	611,425.77	2,537,380.89	230,670.99
26120680	ESP EQ RAYOS X 80	1	6,664.29	4,621.93	52,932.02	220,273.73	220,273.73
26120780	ESP FLUIDOS ENERGET 80	33	234,738.03	161,878.57	1,847,584.16	7,730,544.07	234,258.91
Subtotal		281,315	1,717,495,554.36	1,278,593,654.88	13,168,313,897.05	56,606,602,150.99	201,221.41

(Continúa en la Sexta Sección)

SEXTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Quinta Sección)

Apéndice A

Consolidado del Analítico Puesto Plaza

Plazas de Confianza Temporales (Ocupación)

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
10001580	N49 LIDER PROYECTO B 80	1	86,178.48	24,776.31	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	1	144,235.20	41,467.62	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	114,818.64	33,010.36	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	2	172,356.96	49,552.62	0.00	44,381.92	0.00
10100580	N56 CONFIANZA MEDICA 80	1	109,837.44	31,578.26	0.00	28,283.14	0.00
12000180	N07 CONFIANZA NIVEL 80	1	28,138.56	8,089.84	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	5	177,652.80	51,075.20	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	179	6,646,298.64	1,910,810.68	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	40,374.24	11,607.59	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	4	165,039.36	47,448.80	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	11	518,414.16	149,044.06	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	195,622.08	56,241.36	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	1	50,979.12	14,656.50	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	110,083.20	31,648.92	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	1	68,267.76	19,626.98	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	73,895.04	21,244.82	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	5	399,151.20	114,755.95	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	86,178.48	24,776.31	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1	92,807.76	26,682.23	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1	105,789.36	30,414.44	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4	128,906.88	37,060.72	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	52	1,847,589.12	531,182.08	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	12	362,966.40	104,352.84	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	1	39,684.72	11,409.36	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	3	141,385.68	40,648.38	0.00	0.00	36,406.80
12008880	N14 AYTE ADMVO 80	4	142,122.24	40,860.16	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2	78,807.84	22,657.26	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	261,745.92	75,251.94	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	45,942.96	13,208.60	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
10001580	N49 LIDER PROYECTO B 80	1	0.00	33,286.44	0.00	0.00	4,800.00
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	0.00	0.00	4,800.00
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	0.00	4,800.00
10100080	N49 CONFIANZA MEDICA 80	2	0.00	102,078.40	0.00	0.00	9,600.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	4,800.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
12000880	N14 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	24,000.00
12000980	N15 CONFIANZA NIVEL 80	179	0.00	327,990.52	0.00	0.00	859,200.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
12001480	N20 CONFIANZA NIVEL 80	4	0.00	53,122.03	0.00	0.00	19,200.00
12002080	N26 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	52,800.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	25,186.35	0.00	0.00	19,200.00
12002580	N31 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	70,866.06	0.00	0.00	9,600.00
12003580	N41 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
12004180	N47 CONFIANZA NIVEL 80	5	0.00	30,834.43	0.00	0.00	24,000.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	55,477.40	0.00	0.00	4,800.00
12004580	N51 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
12004980	N55 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,800.00
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	4,149.19	0.00	0.00	19,200.00
12006680	N14 PROMO BRIG SAL COM 80	52	0.00	156,404.21	0.00	0.00	249,600.00
12006780	N09 ASIST SALUD MENTAL 80	12	0.00	0.00	0.00	0.00	57,600.00
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	0.00	0.00	4,800.00
12008480	N26 LABORATORISTA HRS 80	3	0.00	12,135.60	0.00	0.00	14,400.00
12008880	N14 AYTE ADMVO 80	4	0.00	0.00	0.00	0.00	19,200.00
12008980	N17 ASISTENTE ADMVO C 80	2	0.00	0.00	0.00	0.00	9,600.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	28,800.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	0.00	0.00	4,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
10001580	N49 LIDER PROYECTO B 80	1	0.00	61,025.26	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	2	0.00	27,398.26	0.00	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	102,012.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	6,943.68	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	5	0.00	32,053.65	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	179	0.00	1,158,317.34	0.00	0.00	6,000.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	14,619.95	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	4	0.00	36,373.83	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	11	0.00	39,177.06	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	48,885.88	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	1	0.00	16,317.68	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	14,443.86	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	28,046.35	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	5	0.00	197,959.58	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	53,088.82	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1	0.00	58,915.15	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1	0.00	38,780.21	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	7,030.60	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	52	0.00	311,008.63	0.00	0.00	1,200.00
12006780	N09 ASIST SALUD MENTAL 80	12	0.00	91,840.80	0.00	0.00	1,600.08
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	3	0.00	34,363.04	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	4	0.00	25,080.72	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2	0.00	9,670.98	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
10001580	N49 LIDER PROYECTO B 80	1	0.00	0.00	3,808.49	0.00	25,920.00
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	3,030.31	0.00	35,995.67
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	2,442.66	0.00	28,654.40
10100080	N49 CONFIANZA MEDICA 80	2	0.00	0.00	8,874.23	0.00	70,378.20
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	6,215.98	0.00	33,028.81
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	1,046.21	0.00	6,391.28
12000880	N14 CONFIANZA NIVEL 80	5	0.00	0.00	6,310.72	0.00	40,472.15
12000980	N15 CONFIANZA NIVEL 80	179	0.00	2,037.12	228,095.76	2,096.90	1,563,431.43
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	1,499.98	0.00	9,088.94
12001480	N20 CONFIANZA NIVEL 80	4	0.00	0.00	6,133.41	0.00	48,150.57
12002080	N26 CONFIANZA NIVEL 80	11	0.00	0.00	16,333.89	0.00	118,454.22
12002280	N28 CONFIANZA NIVEL 80	4	0.00	0.00	6,917.74	0.00	49,201.64
12002580	N31 CONFIANZA NIVEL 80	1	0.00	0.00	1,861.76	0.00	11,755.77
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	4,814.02	0.00	36,210.74
12003580	N41 CONFIANZA NIVEL 80	1	0.00	0.00	1,932.83	0.00	15,506.06
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	2,571.10	0.00	16,952.69
12004180	N47 CONFIANZA NIVEL 80	5	0.00	0.00	14,748.98	0.00	97,257.92
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	4,479.31	0.00	28,347.53
12004580	N51 CONFIANZA NIVEL 80	1	0.00	0.00	3,490.46	0.00	21,400.20
12004980	N55 CONFIANZA NIVEL 80	1	0.00	0.00	3,319.43	0.00	24,203.77
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	2,037.12	4,174.76	2,767.44	30,227.66
12006680	N14 PROMO BRIG SAL COM 80	52	0.00	0.00	66,424.10	0.00	440,030.72
12006780	N09 ASIST SALUD MENTAL 80	12	0.00	0.00	13,003.36	0.00	77,323.20
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	1,137.65	0.00	8,558.22
12008480	N26 LABORATORISTA HRS 80	3	0.00	0.00	5,829.60	5,311.80	41,066.22
12008880	N14 AYTE ADMVO 80	4	0.00	0.00	4,890.42	0.00	31,595.07
12008980	N17 ASISTENTE ADMVO C 80	2	0.00	0.00	2,527.78	0.00	17,306.72
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	6,122.58	0.00	65,321.94
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	1,066.75	0.00	11,465.63

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
10001580	N49 LIDER PROYECTO B 80	1	18,094.75	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	1	23,677.51	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	18,848.51	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	2	49,634.96	0.00	0.00	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	21,576.34	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	4,172.11	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	5	28,448.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	179	1,090,538.55	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	6,127.56	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	4	33,624.83	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	11	78,714.86	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	33,791.92	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	1	7,696.63	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	25,161.76	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	1	10,122.08	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	12,027.40	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	5	68,064.02	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	19,697.85	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1	13,851.55	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1	16,348.83	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4	20,316.81	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	52	301,401.53	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	12	55,106.40	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	1	5,897.42	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	3	28,756.53	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	4	21,128.97	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2	11,937.24	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	42,967.92	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	7,541.95	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
10001580	N49 LIDER PROYECTO B 80	1	13,700.62	35,579.20	4,800.00	0.00	13,869.35
10003280	N62 JEFE DE AREA 80	1	24,449.20	46,054.55	4,800.00	0.00	23,212.85
10005980	N57 COORD PROGRAMAS 80	1	19,707.92	36,661.79	4,800.00	0.00	18,478.63
10100080	N49 CONFIANZA MEDICA 80	2	28,199.45	99,795.26	9,600.00	0.00	27,738.70
10100580	N56 CONFIANZA MEDICA 80	1	21,470.01	47,123.46	4,800.00	0.00	17,676.96
12000180	N07 CONFIANZA NIVEL 80	1	3,507.49	8,813.93	4,800.00	0.00	4,528.55
12000880	N14 CONFIANZA NIVEL 80	5	19,012.01	55,948.60	24,000.00	0.00	28,591.00
12000980	N15 CONFIANZA NIVEL 80	179	788,873.70	2,182,754.63	859,200.00	0.00	1,069,639.56
12001380	N19 CONFIANZA NIVEL 80	1	4,773.59	12,779.12	4,800.00	0.00	6,497.73
12001480	N20 CONFIANZA NIVEL 80	4	24,895.61	65,611.87	19,200.00	0.00	26,561.04
12002080	N26 CONFIANZA NIVEL 80	11	51,386.19	163,332.59	52,800.00	0.00	83,432.25
12002280	N28 CONFIANZA NIVEL 80	4	24,046.52	68,256.25	19,200.00	0.00	31,482.92
12002580	N31 CONFIANZA NIVEL 80	1	5,663.14	16,030.44	4,800.00	0.00	8,204.45
12002880	N34 CONFIANZA NIVEL 80	2	13,216.15	51,957.22	9,600.00	0.00	17,716.52
12003580	N41 CONFIANZA NIVEL 80	1	6,479.97	21,383.72	4,800.00	0.00	10,986.84
12003880	N44 CONFIANZA NIVEL 80	1	8,211.63	23,322.64	4,800.00	0.00	11,892.48
12004180	N47 CONFIANZA NIVEL 80	5	58,259.08	134,106.89	24,000.00	0.00	64,238.40
12004380	N49 CONFIANZA NIVEL 80	1	12,297.24	40,674.65	4,800.00	0.00	13,869.35
12004580	N51 CONFIANZA NIVEL 80	1	13,209.94	29,075.51	4,800.00	0.00	14,936.25
12004980	N55 CONFIANZA NIVEL 80	1	14,447.71	33,366.15	4,800.00	0.00	17,025.48
12006280	N10 AUX ADMINISTRATIVO 80	4	15,169.39	41,576.60	19,200.00	0.00	20,745.96
12006680	N14 PROMO BRIG SAL COM 80	52	209,972.15	620,107.70	249,600.00	0.00	297,346.40
12006780	N09 ASIST SALUD MENTAL 80	12	47,010.69	113,979.60	57,600.00	0.00	58,414.92
12006880	N18 OP SIST PERSONAL 80	1	4,365.02	12,419.37	4,800.00	0.00	6,386.76
12008480	N26 LABORATORISTA HRS 80	3	19,526.16	56,788.24	14,400.00	0.00	22,754.25
12008880	N14 AYTE ADMVO 80	4	17,406.03	44,415.76	19,200.00	0.00	22,872.80
12008980	N17 ASISTENTE ADMVO C 80	2	8,541.96	24,790.14	9,600.00	0.00	12,683.14
12009780	N22 ASISTENTE ADMVO B 80	6	49,398.18	83,575.92	28,800.00	0.00	42,124.74
12009980	N25 ASISTENTE ADMVO A 80	1	8,606.74	14,669.67	4,800.00	0.00	7,393.95

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
10001580	N49 LIDER PROYECTO B 80	1	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	2	36,615.08	0.00	0.00	0.00	44,381.92
10100580	N56 CONFIANZA MEDICA 80	1	23,333.59	0.00	0.00	0.00	28,283.14
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	179	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	52	0.00	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	12	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	3	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	4	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
10001580	N49 LIDER PROYECTO B 80	1	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	179	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	52	0.00	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	12	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	3	0.00	0.00	0.00	0.00	9,101.52
12008880	N14 AYTE ADMVO 80	4	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
10001580	N49 LIDER PROYECTO B 80	1	0.00	239,660.42	0.00	3,454.86	24,244.40
10003280	N62 JEFE DE AREA 80	1	0.00	207,487.71	0.00	5,782.32	19,079.94
10005980	N57 COORD PROGRAMAS 80	1	0.00	167,404.27	0.00	4,603.03	15,364.92
10100080	N49 CONFIANZA MEDICA 80	2	0.00	608,229.00	0.00	6,909.72	37,202.19
10100580	N56 CONFIANZA MEDICA 80	1	0.00	370,181.69	0.00	4,403.33	34,758.47
12000180	N07 CONFIANZA NIVEL 80	1	0.00	53,093.09	0.00	1,128.06	5,474.48
12000880	N14 CONFIANZA NIVEL 80	5	0.00	309,911.33	0.00	7,122.00	31,706.42
12000980	N15 CONFIANZA NIVEL 80	179	0.00	12,048,986.19	0.00	266,446.87	1,185,471.89
12001380	N19 CONFIANZA NIVEL 80	1	0.00	76,594.46	0.00	1,618.58	8,328.55
12001480	N20 CONFIANZA NIVEL 80	4	0.00	380,321.99	0.00	6,616.36	33,282.12
12002080	N26 CONFIANZA NIVEL 80	11	0.00	805,475.12	0.00	20,782.96	78,918.07
12002280	N28 CONFIANZA NIVEL 80	4	0.00	382,410.58	0.00	7,842.40	37,338.48
12002580	N31 CONFIANZA NIVEL 80	1	0.00	91,786.37	0.00	2,043.73	9,946.31
12002880	N34 CONFIANZA NIVEL 80	2	0.00	285,235.25	0.00	4,413.18	21,083.46
12003580	N41 CONFIANZA NIVEL 80	1	0.00	95,638.48	0.00	2,736.82	9,014.93
12003880	N44 CONFIANZA NIVEL 80	1	0.00	133,869.11	0.00	2,962.42	14,961.13
12004180	N47 CONFIANZA NIVEL 80	5	0.00	828,225.25	0.00	16,001.80	90,416.96
12004380	N49 CONFIANZA NIVEL 80	1	0.00	262,308.46	0.00	3,454.86	23,540.96
12004580	N51 CONFIANZA NIVEL 80	1	0.00	191,161.29	0.00	3,720.62	22,629.41
12004980	N55 CONFIANZA NIVEL 80	1	0.00	187,506.02	0.00	4,241.05	20,629.96
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	223,656.25	0.00	5,167.80	20,501.83
12006680	N14 PROMO BRIG SAL COM 80	52	0.00	3,434,277.52	0.00	74,068.80	330,163.43
12006780	N09 ASIST SALUD MENTAL 80	12	0.00	677,831.89	0.00	14,551.20	69,558.80
12006880	N18 OP SIST PERSONAL 80	1	0.00	59,773.80	0.00	1,590.94	5,522.77
12008480	N26 LABORATORISTA HRS 80	3	0.00	341,488.14	0.00	5,668.08	28,678.08
12008880	N14 AYTE ADMVO 80	4	0.00	246,649.93	0.00	5,697.60	24,829.46
12008980	N17 ASISTENTE ADMVO C 80	2	0.00	129,315.22	0.00	3,159.38	12,818.11
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	422,363.22	0.00	10,493.28	38,242.74
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	73,553.29	0.00	1,841.83	6,666.61

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
10001580	N49 LIDER PROYECTO B 80	1	11,174.81	5,227.98	3,309.97	0.00	31,942.97
10003280	N62 JEFE DE AREA 80	1	11,171.26	5,226.32	0.00	0.00	31,932.81
10005980	N57 COORD PROGRAMAS 80	1	8,936.04	4,180.60	0.00	0.00	25,543.50
10100080	N49 CONFIANZA MEDICA 80	2	26,375.44	12,339.39	7,816.44	0.00	75,393.66
10100580	N56 CONFIANZA MEDICA 80	1	16,869.38	7,892.11	4,825.87	0.00	48,220.78
12000180	N07 CONFIANZA NIVEL 80	1	2,624.34	1,227.76	829.51	0.00	7,501.62
12000880	N14 CONFIANZA NIVEL 80	5	15,847.34	7,413.96	4,945.90	0.00	45,299.35
12000980	N15 CONFIANZA NIVEL 80	179	608,723.98	284,783.16	156,111.90	0.00	1,740,025.33
12001380	N19 CONFIANZA NIVEL 80	1	3,903.64	1,826.27	1,192.12	0.00	11,158.48
12001480	N20 CONFIANZA NIVEL 80	4	17,798.00	8,326.55	5,415.90	0.00	50,875.23
12002080	N26 CONFIANZA NIVEL 80	11	43,109.39	20,168.13	7,464.16	0.00	123,227.22
12002280	N28 CONFIANZA NIVEL 80	4	19,142.06	8,955.34	4,302.07	0.00	54,717.21
12002580	N31 CONFIANZA NIVEL 80	1	4,759.62	2,226.72	1,446.36	0.00	13,605.27
12002880	N34 CONFIANZA NIVEL 80	2	13,096.91	6,127.21	3,960.46	0.00	37,437.25
12003580	N41 CONFIANZA NIVEL 80	1	5,328.29	2,492.77	1,630.74	0.00	15,230.80
12003880	N44 CONFIANZA NIVEL 80	1	7,007.71	3,278.46	2,102.06	0.00	20,031.41
12004180	N47 CONFIANZA NIVEL 80	5	41,530.84	19,429.62	12,259.30	252.00	118,715.02
12004380	N49 CONFIANZA NIVEL 80	1	11,953.36	5,592.21	3,564.27	0.00	34,168.43
12004580	N51 CONFIANZA NIVEL 80	1	9,726.46	4,550.39	2,895.61	0.00	27,802.87
12004980	N55 CONFIANZA NIVEL 80	1	9,864.81	4,615.12	2,929.22	0.00	28,198.37
12006280	N10 AUX ADMINISTRATIVO 80	4	11,279.11	5,276.77	3,483.82	0.00	32,241.11
12006680	N14 PROMO BRIG SAL COM 80	52	172,116.53	80,522.38	44,405.26	0.00	491,991.57
12006780	N09 ASIST SALUD MENTAL 80	12	33,873.27	15,847.14	9,818.25	0.00	96,826.08
12006880	N18 OP SIST PERSONAL 80	1	3,181.51	1,488.43	0.00	0.00	9,094.28
12008480	N26 LABORATORISTA HRS 80	3	16,061.23	7,514.03	4,797.03	0.00	45,910.70
12008880	N14 AYTE ADMVO 80	4	12,573.75	5,882.46	3,939.52	0.00	35,941.80
12008980	N17 ASISTENTE ADMVO C 80	2	6,772.99	3,168.65	2,823.84	0.00	19,360.46
12009780	N22 ASISTENTE ADMVO B 80	6	21,158.10	9,898.56	0.00	0.00	60,480.06
12009980	N25 ASISTENTE ADMVO A 80	1	3,702.54	1,732.18	0.00	0.00	10,583.62

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
10001580	N49 LIDER PROYECTO B 80	1	13,069.95	9,673.98	102,098.92	427,937.82	427,937.82
10003280	N62 JEFE DE AREA 80	1	13,065.80	12,522.23	98,780.68	450,503.59	450,503.59
10005980	N57 COORD PROGRAMAS 80	1	10,451.51	9,968.34	79,047.94	361,270.85	361,270.85
10100080	N49 CONFIANZA MEDICA 80	2	30,848.47	27,134.34	224,019.65	1,004,605.61	502,302.81
10100580	N56 CONFIANZA MEDICA 80	1	19,730.27	12,812.87	149,513.08	629,532.21	629,532.21
12000180	N07 CONFIANZA NIVEL 80	1	3,069.40	2,396.51	24,251.68	105,483.33	105,483.33
12000880	N14 CONFIANZA NIVEL 80	5	18,534.92	15,212.40	146,082.29	633,646.42	126,729.28
12000980	N15 CONFIANZA NIVEL 80	179	711,957.88	593,490.90	5,547,011.91	24,242,296.74	135,431.83
12001380	N19 CONFIANZA NIVEL 80	1	4,565.66	3,474.64	36,067.94	153,036.64	153,036.64
12001480	N20 CONFIANZA NIVEL 80	4	20,816.38	17,839.86	160,970.40	706,331.75	176,582.94
12002080	N26 CONFIANZA NIVEL 80	11	50,420.32	44,410.08	388,500.33	1,712,389.61	155,671.78
12002280	N28 CONFIANZA NIVEL 80	4	22,388.39	18,558.87	173,244.82	751,277.48	187,819.37
12002580	N31 CONFIANZA NIVEL 80	1	5,566.80	4,358.68	43,953.49	186,718.98	186,718.98
12002880	N34 CONFIANZA NIVEL 80	2	15,318.03	14,127.16	115,563.66	510,882.11	255,441.06
12003580	N41 CONFIANZA NIVEL 80	1	6,231.91	5,814.23	48,480.49	212,386.73	212,386.73
12003880	N44 CONFIANZA NIVEL 80	1	8,196.16	6,341.43	64,880.78	272,644.93	272,644.93
12004180	N47 CONFIANZA NIVEL 80	5	48,574.07	36,463.67	383,643.28	1,611,019.73	322,203.95
12004380	N49 CONFIANZA NIVEL 80	1	13,980.54	11,059.44	107,314.07	455,801.01	455,801.01
12004580	N51 CONFIANZA NIVEL 80	1	11,375.97	7,905.63	90,606.96	374,576.01	374,576.01
12004980	N55 CONFIANZA NIVEL 80	1	11,537.79	9,072.26	91,088.58	384,383.96	384,383.96
12006280	N10 AUX ADMINISTRATIVO 80	4	13,191.96	11,304.69	102,447.09	455,010.22	113,752.56
12006680	N14 PROMO BRIG SAL COM 80	52	201,305.92	168,607.29	1,563,181.18	6,845,047.82	131,635.54
12006780	N09 ASIST SALUD MENTAL 80	12	39,617.87	30,991.08	311,083.69	1,351,881.98	112,656.83
12006880	N18 OP SIST PERSONAL 80	1	3,721.06	3,376.83	27,975.82	127,434.34	127,434.34
12008480	N26 LABORATORISTA HRS 80	3	18,785.07	15,440.72	142,854.94	625,728.76	208,576.25
12008880	N14 AYTE ADMVO 80	4	14,706.13	12,076.65	115,647.37	504,419.54	126,104.89
12008980	N17 ASISTENTE ADMVO C 80	2	7,921.63	6,740.44	62,765.50	270,888.56	135,444.28
12009780	N22 ASISTENTE ADMVO B 80	6	24,746.34	22,724.28	187,743.36	871,852.50	145,308.75
12009980	N25 ASISTENTE ADMVO A 80	1	4,330.45	3,988.68	32,845.91	152,342.16	152,342.16

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12010280	N27 ANALISTA D 80	1	48,214.08	13,861.55	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	7	294,685.44	84,722.05	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	1	50,293.68	14,459.43	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	53,642.40	15,422.19	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	3	188,493.12	54,191.76	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	221,685.12	63,734.46	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	9	521,968.32	150,065.91	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	3	102,255.12	29,398.35	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	1	35,145.12	10,104.22	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	185,650.80	53,374.60	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	1	32,226.72	9,265.18	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	3	111,390.48	32,024.76	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	1	41,259.84	11,862.20	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	1	37,130.16	10,674.92	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	2	70,290.24	20,208.44	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	42	2,867,245.92	824,333.16	0.00	0.00	158,210.55
12021380	N16 TEC ATN ORIE DERECH80	5	191,343.60	55,011.30	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	2	99,975.84	28,743.06	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	9	392,618.88	112,877.91	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	18	613,530.72	176,390.10	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	369,475.20	106,224.10	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	9	775,606.32	222,986.79	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	30	2,394,907.20	688,535.70	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	449,736.48	129,299.22	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	5	363,446.40	104,490.85	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1	68,267.76	19,626.98	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	6	492,235.20	141,517.62	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	27	2,109,920.40	606,602.25	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	4	295,580.16	84,979.28	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	4,800.00
12010380	N21 AYTE ABO S JUR DEL 80	7	0.00	0.00	0.00	0.00	33,600.00
12010880	N30 ANALISTA C 80	1	0.00	0.00	0.00	0.00	4,800.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	0.00	4,800.00
12011380	N39 FAC INST CAP CAL A 80	3	0.00	72,805.47	0.00	0.00	14,400.00
12011780	N44 ANALISTA COORD A 80	3	0.00	57,083.92	0.00	0.00	14,400.00
12013480	N36 ANALISTA RESP D 80	9	0.00	0.00	0.00	0.00	43,200.00
12016780	N12 SRIA E UNID OPERAT 80	3	0.00	13,165.35	0.00	0.00	14,400.00
12017180	N13 SRIA J OFNA DEL 3 80	1	0.00	4,524.93	0.00	0.00	4,800.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	0.00	0.00	24,000.00
12017380	N10 TAQUIMECANOGRAFA 80	1	0.00	4,149.19	0.00	0.00	4,800.00
12017680	N15 SRIA J DEPTO DEL 3 80	3	0.00	14,341.53	0.00	0.00	14,400.00
12018980	N20 SRIA AUX DELEG 3 80	1	0.00	0.00	0.00	0.00	4,800.00
12019180	N15 SRIA C UNID OPERAT 80	1	0.00	4,780.51	0.00	0.00	4,800.00
12019880	N13 JEFE AREA TIENDA 80	2	0.00	0.00	0.00	0.00	9,600.00
12021180	N41 COORD CURSOS TEC 80	42	0.00	105,473.66	0.00	0.00	201,600.00
12021380	N16 TEC ATN ORIE DERECH80	5	0.00	19,708.40	0.00	0.00	24,000.00
12021980	N29 CONTADOR TIENDA C 80	2	0.00	19,307.84	0.00	0.00	9,600.00
12025080	N22 J OFNA TEC ADMVA 1 80	9	0.00	151,649.01	0.00	0.00	43,200.00
12026980	N12 OP CAJAS TIENDA 80	18	0.00	48,272.95	0.00	0.00	86,400.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	66,597.91	0.00	0.00	24,000.00
12028180	N49 RESID A PROY CONST 80	9	0.00	11,095.48	0.00	0.00	43,200.00
12028280	N47 RESID B PROY CONST 80	30	51,390.72	145,949.62	0.00	0.00	144,000.00
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	0.00	0.00	28,800.00
12028480	N43 SUBRES A PROY CONST80	5	0.00	9,358.75	0.00	0.00	24,000.00
12028580	N41 SUBRES B PROY CONST80	1	0.00	8,789.47	0.00	0.00	4,800.00
12028680	N48 SUP INST A PROY CON80	6	0.00	10,562.55	0.00	0.00	28,800.00
12028780	N46 SUP INST B PROY CON80	27	50,305.98	142,869.00	0.00	0.00	129,600.00
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	0.00	0.00	19,200.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	7	0.00	59,508.64	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	1	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	12,302.18	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	3	0.00	54,603.90	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	0.00	24,577.71	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	9	0.00	44,257.67	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	3	0.00	25,035.29	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	1	0.00	0.00	0.00	0.00	1,200.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	25,562.48	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	1	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	3	0.00	8,056.07	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	1	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	1	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	2	0.00	10,558.13	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	42	0.00	1,343,668.66	0.00	0.00	1,200.00
12021380	N16 TEC ATN ORIE DERECH80	5	0.00	25,285.65	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	2	0.00	12,871.91	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	9	0.00	58,272.23	0.00	0.00	1,039.92
12026980	N12 OP CAJAS TIENDA 80	18	0.00	77,663.19	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	9	0.00	138,740.42	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	30	0.00	219,480.48	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	0.00	65,476.42	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	5	0.00	48,028.41	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	6	0.00	58,460.90	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	27	0.00	223,029.66	0.00	0.00	1,200.00
12028880	N44 SUP INST C PROY CON80	4	0.00	21,935.06	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12010280	N27 ANALISTA D 80	1	0.00	0.00	1,112.12	0.00	12,032.42
12010380	N21 AYTE ABO S JUR DEL 80	7	0.00	2,037.12	10,291.91	0.00	66,300.56
12010880	N30 ANALISTA C 80	1	0.00	0.00	1,474.05	0.00	11,423.50
12011180	N33 ANALISTA A 80	1	0.00	0.00	1,909.98	0.00	11,915.22
12011380	N39 FAC INST CAP CAL A 80	3	0.00	0.00	7,070.37	0.00	56,693.31
12011780	N44 ANALISTA COORD A 80	3	0.00	0.00	6,785.60	0.00	62,892.42
12013480	N36 ANALISTA RESP D 80	9	0.00	0.00	14,794.87	0.00	119,682.62
12016780	N12 SRIA E UNID OPERAT 80	3	0.00	1,018.56	3,753.11	0.00	25,233.09
12017180	N13 SRIA J OFNA DEL 3 80	1	0.00	0.00	1,071.26	0.00	9,016.89
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	6,346.97	0.00	41,451.94
12017380	N10 TAQUIMECANOGRAFA 80	1	0.00	0.00	996.68	0.00	8,268.14
12017680	N15 SRIA J DEPTO DEL 3 80	3	0.00	0.00	3,511.29	0.00	28,578.51
12018980	N20 SRIA AUX DELEG 3 80	1	0.00	0.00	1,234.64	0.00	9,288.30
12019180	N15 SRIA C UNID OPERAT 80	1	0.00	0.00	1,121.98	0.00	9,526.17
12019880	N13 JEFE AREA TIENDA 80	2	0.00	0.00	2,406.65	0.00	15,654.16
12021180	N41 COORD CURSOS TEC 80	42	0.00	2,037.12	117,527.48	0.00	700,884.72
12021380	N16 TEC ATN ORIE DERECH80	5	0.00	0.00	6,106.39	0.00	47,571.04
12021980	N29 CONTADOR TIENDA C 80	2	0.00	0.00	3,393.85	0.00	26,402.04
12025080	N22 J OFNA TEC ADMVA 1 80	9	0.00	0.00	14,227.75	0.00	119,981.97
12026980	N12 OP CAJAS TIENDA 80	18	0.00	0.00	21,124.05	1,103.96	147,963.54
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	10,906.10	0.00	94,700.50
12028180	N49 RESID A PROY CONST 80	9	0.00	0.00	23,401.07	0.00	178,027.13
12028280	N47 RESID B PROY CONST 80	30	0.00	0.00	73,898.68	0.00	571,661.95
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	13,678.63	0.00	102,557.33
12028480	N43 SUBRES A PROY CONST80	5	0.00	0.00	10,809.79	0.00	84,238.85
12028580	N41 SUBRES B PROY CONST80	1	0.00	0.00	1,917.62	0.00	17,514.89
12028680	N48 SUP INST A PROY CON80	6	0.00	0.00	14,116.28	0.00	113,923.53
12028780	N46 SUP INST B PROY CON80	27	0.00	0.00	66,168.79	0.00	507,286.06
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	8,505.34	0.00	67,537.17

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12010280	N27 ANALISTA D 80	1	7,914.78	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	7	43,162.69	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	1	7,457.05	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	7,728.29	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	3	39,577.59	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	43,161.78	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	9	79,828.49	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	3	17,420.22	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	1	6,523.75	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	26,971.89	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	1	5,982.03	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	3	20,676.66	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	1	6,261.97	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	1	6,892.22	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	2	10,391.72	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	42	470,108.26	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	5	34,456.60	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	2	18,360.88	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	9	83,927.79	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	18	100,803.09	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	65,048.42	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	9	120,030.57	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	30	390,351.31	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	68,421.81	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	5	57,926.58	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1	12,672.09	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	6	77,292.25	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	27	347,543.34	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	4	45,540.40	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12010280	N27 ANALISTA D 80	1	8,972.79	15,394.84	4,800.00	0.00	7,759.45
12010380	N21 AYTE ABO S JUR DEL 80	7	32,641.64	92,223.59	33,600.00	0.00	47,425.91
12010880	N30 ANALISTA C 80	1	4,941.87	15,753.64	4,800.00	0.00	8,094.14
12011180	N33 ANALISTA A 80	1	5,634.41	16,767.91	4,800.00	0.00	8,633.07
12011380	N39 FAC INST CAP CAL A 80	3	25,434.86	77,820.27	14,400.00	0.00	30,335.61
12011780	N44 ANALISTA COORD A 80	3	31,676.13	84,610.65	14,400.00	0.00	35,677.44
12013480	N36 ANALISTA RESP D 80	9	66,522.68	164,335.48	43,200.00	0.00	84,004.29
12016780	N12 SRIA E UNID OPERAT 80	3	15,203.44	35,555.71	14,400.00	0.00	16,456.68
12017180	N13 SRIA J OFNA DEL 3 80	1	4,852.47	12,315.89	4,800.00	0.00	5,656.17
12017280	N15 SRIA J OFNA DEL 4 80	5	20,736.90	58,111.64	24,000.00	0.00	29,878.20
12017380	N10 TAQUIMECANOGRAFA 80	1	4,514.67	11,293.19	4,800.00	0.00	5,186.49
12017680	N15 SRIA J DEPTO DEL 3 80	3	15,905.08	39,034.53	14,400.00	0.00	17,926.92
12018980	N20 SRIA AUX DELEG 3 80	1	3,929.16	13,059.43	4,800.00	0.00	6,640.26
12019180	N15 SRIA C UNID OPERAT 80	1	5,082.23	13,011.51	4,800.00	0.00	5,975.64
12019880	N13 JEFE AREA TIENDA 80	2	7,962.93	22,073.29	9,600.00	0.00	11,312.34
12021180	N41 COORD CURSOS TEC 80	42	381,461.83	989,708.20	201,600.00	101,813.28	461,447.28
12021380	N16 TEC ATN ORIE DERECH80	5	27,246.36	65,677.75	24,000.00	0.00	30,794.35
12021980	N29 CONTADOR TIENDA C 80	2	11,075.02	36,452.27	9,600.00	0.00	16,089.86
12025080	N22 J OFNA TEC ADMVA 1 80	9	62,130.40	162,459.72	43,200.00	0.00	63,187.11
12026980	N12 OP CAJAS TIENDA 80	18	71,112.48	205,635.94	86,400.00	0.00	98,740.08
12027480	N44 ABOGADO PROCURADOR 80	5	39,708.21	132,791.75	24,000.00	0.00	59,462.40
12028180	N49 RESID A PROY CONST 80	9	93,209.88	247,015.30	43,200.00	0.00	124,824.15
12028280	N47 RESID B PROY CONST 80	30	255,799.40	802,103.12	144,000.00	0.00	385,430.40
12028380	N45 RESID C PROY CONST 80	6	47,437.53	141,365.84	28,800.00	0.00	72,379.44
12028480	N43 SUBRES A PROY CONST80	5	41,509.59	117,074.64	24,000.00	0.00	58,492.15
12028580	N41 SUBRES B PROY CONST80	1	8,686.26	23,923.04	4,800.00	0.00	10,986.84
12028680	N48 SUP INST A PROY CON80	6	60,860.62	157,774.88	28,800.00	0.00	79,219.08
12028780	N46 SUP INST B PROY CON80	27	226,944.62	711,833.97	129,600.00	0.00	339,565.23
12028880	N44 SUP INST C PROY CON80	4	30,016.05	93,072.00	19,200.00	0.00	47,569.92

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	7	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	1	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	3	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	9	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	3	0.00	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	1	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	1	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	3	0.00	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	1	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	1	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	2	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	42	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	5	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	2	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	9	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	18	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	9	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	30	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	5	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	6	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	27	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	7	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	1	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	3	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	9	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	3	0.00	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	1	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	1	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	3	0.00	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	1	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	1	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	2	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	42	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	5	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	2	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	9	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	18	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	9	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	30	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	5	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	6	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	27	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12010280	N27 ANALISTA D 80	1	0.00	76,647.95	0.00	1,932.88	6,953.44
12010380	N21 AYTE ABO S JUR DEL 80	7	0.00	505,514.11	0.00	11,813.76	51,741.63
12010880	N30 ANALISTA C 80	1	0.00	73,203.68	0.00	2,016.25	6,869.01
12011180	N33 ANALISTA A 80	1	0.00	89,913.25	0.00	2,150.50	9,395.44
12011380	N39 FAC INST CAP CAL A 80	3	0.00	447,333.14	0.00	7,556.61	39,525.93
12011780	N44 ANALISTA COORD A 80	3	0.00	439,000.11	0.00	8,887.26	37,598.82
12013480	N36 ANALISTA RESP D 80	9	0.00	809,892.01	0.00	20,925.45	78,709.94
12016780	N12 SRIA E UNID OPERAT 80	3	0.00	211,039.80	0.00	4,099.35	20,078.80
12017180	N13 SRIA J OFNA DEL 3 80	1	0.00	64,865.58	0.00	1,408.95	5,483.12
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	310,434.62	0.00	7,442.65	30,862.11
12017380	N10 TAQUIMECANOGRAFA 80	1	0.00	59,255.57	0.00	1,291.95	5,099.59
12017680	N15 SRIA J DEPTO DEL 3 80	3	0.00	208,855.35	0.00	4,465.59	18,682.86
12018980	N20 SRIA AUX DELEG 3 80	1	0.00	61,875.96	0.00	1,654.09	5,801.47
12019180	N15 SRIA C UNID OPERAT 80	1	0.00	66,665.18	0.00	1,488.53	5,743.99
12019880	N13 JEFE AREA TIENDA 80	2	0.00	119,767.66	0.00	2,817.90	11,960.88
12021180	N41 COORD CURSOS TEC 80	42	0.00	6,061,074.20	0.00	114,946.44	637,661.12
12021380	N16 TEC ATN ORIE DERECH80	5	0.00	359,857.84	0.00	7,670.85	33,557.06
12021980	N29 CONTADOR TIENDA C 80	2	0.00	191,896.73	0.00	4,007.98	17,285.62
12025080	N22 J OFNA TEC ADMVA 1 80	9	0.00	916,153.81	0.00	15,739.92	75,328.59
12026980	N12 OP CAJAS TIENDA 80	18	0.00	1,121,609.38	0.00	24,596.10	106,118.52
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	623,439.39	0.00	14,812.10	52,224.14
12028180	N49 RESID A PROY CONST 80	9	0.00	1,245,730.79	0.00	31,093.74	126,607.58
12028280	N47 RESID B PROY CONST 80	30	0.00	3,872,601.38	0.00	96,010.80	362,726.68
12028380	N45 RESID C PROY CONST 80	6	0.00	698,216.22	0.00	18,029.70	71,059.32
12028480	N43 SUBRES A PROY CONST80	5	0.00	579,929.61	0.00	14,570.40	57,395.12
12028580	N41 SUBRES B PROY CONST80	1	0.00	113,717.19	0.00	2,736.82	9,835.97
12028680	N48 SUP INST A PROY CON80	6	0.00	771,327.71	0.00	19,733.46	75,640.98
12028780	N46 SUP INST B PROY CON80	27	0.00	3,482,548.90	0.00	84,585.60	326,712.43
12028880	N44 SUP INST C PROY CON80	4	0.00	437,555.22	0.00	11,849.68	43,078.46

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12010280	N27 ANALISTA D 80	1	3,875.11	1,812.92	0.00	0.00	11,076.91
12010380	N21 AYTE ABO S JUR DEL 80	7	26,247.72	12,279.64	8,095.23	0.00	75,028.54
12010880	N30 ANALISTA C 80	1	3,981.58	1,862.73	1,232.98	0.00	11,381.27
12011180	N33 ANALISTA A 80	1	4,765.97	2,229.70	1,458.11	0.00	13,623.44
12011380	N39 FAC INST CAP CAL A 80	3	21,183.11	9,910.22	4,461.70	504.00	60,551.47
12011780	N44 ANALISTA COORD A 80	3	21,567.11	10,089.88	4,263.62	252.00	61,649.16
12013480	N36 ANALISTA RESP D 80	9	43,089.18	20,158.66	6,157.98	0.00	123,169.55
12016780	N12 SRIA E UNID OPERAT 80	3	10,193.40	4,768.85	3,139.41	0.00	29,137.64
12017180	N13 SRIA J OFNA DEL 3 80	1	3,176.62	1,486.14	968.40	0.00	9,080.30
12017280	N15 SRIA J OFNA DEL 4 80	5	16,088.78	7,526.91	5,022.00	0.00	45,989.45
12017380	N10 TAQUIMECANOGRAFA 80	1	2,883.45	1,348.98	897.93	0.00	8,242.28
12017680	N15 SRIA J DEPTO DEL 3 80	3	10,220.10	4,781.33	2,137.30	0.00	29,213.97
12018980	N20 SRIA AUX DELEG 3 80	1	3,333.30	1,559.44	1,033.00	0.00	9,528.18
12019180	N15 SRIA C UNID OPERAT 80	1	3,289.83	1,539.10	0.00	0.00	9,403.92
12019880	N13 JEFE AREA TIENDA 80	2	6,166.41	2,884.87	1,922.70	0.00	17,626.56
12021180	N41 COORD CURSOS TEC 80	42	302,499.90	141,520.43	88,943.44	2,280.00	864,689.80
12021380	N16 TEC ATN ORIE DERECH80	5	17,723.08	8,291.50	4,488.36	252.00	50,661.09
12021980	N29 CONTADOR TIENDA C 80	2	9,585.27	4,484.34	2,914.92	0.00	27,399.31
12025080	N22 J OFNA TEC ADMVA 1 80	9	42,417.65	19,844.50	12,956.84	0.00	121,249.97
12026980	N12 OP CAJAS TIENDA 80	18	56,139.75	26,264.24	13,967.78	0.00	160,474.36
12027480	N44 ABOGADO PROCURADOR 80	5	32,418.48	15,166.55	5,414.38	0.00	92,667.58
12028180	N49 RESID A PROY CONST 80	9	66,914.10	31,304.85	18,181.16	0.00	191,272.56
12028280	N47 RESID B PROY CONST 80	30	206,624.64	96,666.47	34,596.30	0.00	590,632.28
12028380	N45 RESID C PROY CONST 80	6	37,926.25	17,743.28	7,928.96	0.00	108,411.40
12028480	N43 SUBRES A PROY CONST80	5	31,066.58	14,534.06	5,916.69	0.00	88,803.18
12028580	N41 SUBRES B PROY CONST80	1	5,870.41	2,746.39	0.00	0.00	16,780.46
12028680	N48 SUP INST A PROY CON80	6	41,444.86	19,389.43	8,633.06	0.00	118,469.32
12028780	N46 SUP INST B PROY CON80	27	184,625.87	86,374.64	39,721.05	0.00	527,749.23
12028880	N44 SUP INST C PROY CON80	4	24,049.88	11,251.40	5,533.28	0.00	68,746.10

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12010280	N27 ANALISTA D 80	1	4,532.29	4,185.86	34,369.41	159,231.44	159,231.44
12010380	N21 AYTE ABO S JUR DEL 80	7	30,699.08	25,075.60	240,981.20	1,041,180.75	148,740.11
12010880	N30 ANALISTA C 80	1	4,656.82	4,283.41	36,284.05	159,781.41	159,781.41
12011180	N33 ANALISTA A 80	1	5,574.24	4,559.19	43,756.59	187,312.24	187,312.24
12011380	N39 FAC INST CAP CAL A 80	3	24,775.56	21,159.33	189,627.93	825,454.19	275,151.40
12011780	N44 ANALISTA COORD A 80	3	25,224.69	23,005.63	192,538.17	853,223.40	284,407.80
12013480	N36 ANALISTA RESP D 80	9	50,396.70	44,682.84	387,290.30	1,719,150.63	191,016.74
12016780	N12 SRIA E UNID OPERAT 80	3	11,922.10	9,667.61	93,007.16	406,302.08	135,434.03
12017180	N13 SRIA J OFNA DEL 3 80	1	3,715.34	3,348.69	28,667.56	128,678.26	128,678.26
12017280	N15 SRIA J OFNA DEL 4 80	5	18,817.29	15,800.55	147,549.74	643,635.16	128,727.03
12017380	N10 TAQUIMECANOGRAFA 80	1	3,372.46	3,070.62	26,207.26	117,689.55	117,689.55
12017680	N15 SRIA J DEPTO DEL 3 80	3	11,953.35	10,613.49	92,067.99	412,313.82	137,437.94
12018980	N20 SRIA AUX DELEG 3 80	1	3,898.60	3,550.86	30,358.94	133,494.74	133,494.74
12019180	N15 SRIA C UNID OPERAT 80	1	3,847.76	3,537.83	28,850.96	132,646.30	132,646.30
12019880	N13 JEFE AREA TIENDA 80	2	7,212.17	6,001.73	56,593.22	246,651.12	123,325.56
12021180	N41 COORD CURSOS TEC 80	42	353,801.07	269,101.67	2,775,443.87	11,703,763.99	278,661.05
12021380	N16 TEC ATN ORIE DERECH80	5	20,728.75	17,857.77	161,230.46	712,431.90	142,486.38
12021980	N29 CONTADOR TIENDA C 80	2	11,210.85	9,911.37	86,799.66	378,672.23	189,336.12
12025080	N22 J OFNA TEC ADMVA 1 80	9	49,611.29	44,172.81	381,321.57	1,690,094.26	187,788.25
12026980	N12 OP CAJAS TIENDA 80	18	65,660.54	55,912.42	509,133.71	2,244,273.81	124,681.88
12027480	N44 ABOGADO PROCURADOR 80	5	37,916.36	36,106.07	286,725.66	1,279,640.25	255,928.05
12028180	N49 RESID A PROY CONST 80	9	78,262.10	67,163.47	610,799.56	2,632,136.67	292,459.63
12028280	N47 RESID B PROY CONST 80	30	241,666.26	218,091.83	1,847,015.26	8,114,523.84	270,484.13
12028380	N45 RESID C PROY CONST 80	6	44,358.18	38,437.37	343,894.46	1,491,847.16	248,641.19
12028480	N43 SUBRES A PROY CONST80	5	36,335.18	31,832.59	280,453.80	1,223,829.81	244,765.96
12028580	N41 SUBRES B PROY CONST80	1	6,865.98	6,504.67	51,340.70	233,325.65	233,325.65
12028680	N48 SUP INST A PROY CON80	6	48,473.54	42,898.99	374,683.64	1,638,246.55	273,041.09
12028780	N46 SUP INST B PROY CON80	27	215,936.70	193,547.67	1,659,253.19	7,251,722.49	268,582.31
12028880	N44 SUP INST C PROY CON80	4	28,128.51	25,306.28	217,943.59	951,078.97	237,769.74

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
12028980	N42 AUX SUP INS A PR CO80	3	210,288.24	60,457.86	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	1	92,807.76	26,682.23	0.00	23,898.00	0.00
12101780	N34 MEDICO GRAL U MED 80	477	26,254,843.20	7,548,267.42	0.00	6,675,581.91	0.00
12110080	N26 DENTISTA HR S 80	57	2,686,327.92	772,319.22	0.00	691,729.20	0.00
12120180	N41 COOR CURSOS ENF 80	73	4,983,546.48	1,432,769.54	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	29	1,196,535.36	344,003.80	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	7	740,525.52	212,901.08	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	152,382.24	43,809.89	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	91	3,137,556.24	902,047.51	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	34,478.64	9,912.61	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	134,604.96	38,698.92	0.00	34,660.78	0.00
20360280	MEDICO FAMILIAR 80	22	1,594,908.48	458,536.10	0.00	410,688.96	0.00
20500065	AUX ADMON UNID MEDICA 65	4	108,558.72	31,210.64	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	4	133,609.92	38,412.84	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	98,843.04	28,417.38	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	79,788.48	22,939.18	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	34,478.64	9,912.61	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	1	28,013.28	8,053.82	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	208,304.40	59,887.50	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	36,261.60	10,425.21	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1	27,518.16	7,911.47	0.00	0.00	0.00
Subtotal		1,306	67,887,672.24	19,517,705.36	0.00	7,909,223.91	194,617.35

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
12028980	N42 AUX SUP INS A PR CO80	3	0.00	0.00	0.00	0.00	14,400.00
12101280	N51 DIRECTOR UMH E 80	1	0.00	0.00	0.00	0.00	4,800.00
12101780	N34 MEDICO GRAL U MED 80	477	0.00	1,175,951.76	0.00	0.00	2,289,600.00
12110080	N26 DENTISTA HR S 80	57	0.00	163,830.67	0.00	0.00	273,600.00
12120180	N41 COOR CURSOS ENF 80	73	0.00	442,989.44	0.00	0.00	350,400.00
12120380	N20 ENFERMERA GRAL HR S80	29	0.00	69,058.63	0.00	0.00	139,200.00
1851280	N55 COORD PROGRAMAS B 80	7	0.00	0.00	0.00	0.00	33,600.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	0.00	0.00	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	91	0.00	8,878.26	0.00	0.00	436,800.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	0.00	0.00	0.00	4,800.00
20220080	ESTOMATOLOGO 80	2	0.00	0.00	0.00	0.00	9,600.00
20360280	MEDICO FAMILIAR 80	22	0.00	0.00	0.00	0.00	105,600.00
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	0.00	0.00	19,200.00
20500080	AUX ADMON UNID MEDICA 80	4	0.00	12,901.71	0.00	0.00	19,200.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	14,400.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	9,600.00
20750180	AUX AREA MEDICA UMC 80	1	0.00	4,439.13	0.00	0.00	4,800.00
21040065	ASISTENTE MEDICA 65	1	0.00	10,820.13	0.00	0.00	4,800.00
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	0.00	0.00	24,000.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	4,800.00
21300080	AUX DE SERVS DE INT 80	1	0.00	0.00	0.00	0.00	4,800.00
Subtotal		1,306	101,696.70	3,670,885.90	0.00	0.00	6,268,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
12028980	N42 AUX SUP INS A PR CO80	3	0.00	18,300.38	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	1	0.00	59,125.04	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	477	0.00	906,059.90	2,125.92	0.00	1,200.00
12110080	N26 DENTISTA HR S 80	57	0.00	956,659.74	0.00	0.00	5,839.92
12120180	N41 COOR CURSOS ENF 80	73	0.00	3,248,514.36	0.00	0.00	9,280.08
12120380	N20 ENFERMERA GRAL HR S80	29	0.00	187,629.32	0.00	0.00	1,200.00
1851280	N55 COORD PROGRAMAS B 80	7	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	91	0.00	1,150,500.27	0.00	0.00	12,000.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	14,376.53	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	22	0.00	142,669.17	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	4	0.00	6,672.94	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	4	0.00	18,277.31	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	1	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	7,845.90	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1	0.00	0.00	0.00	0.00	0.00
Subtotal		1,306	0.00	11,687,359.25	2,125.92	0.00	42,960.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
12028980	N42 AUX SUP INS A PR CO80	3	0.00	0.00	6,021.52	0.00	47,626.85
12101280	N51 DIRECTOR UMH E 80	1	0.00	0.00	4,226.23	0.00	28,927.12
12101780	N34 MEDICO GRAL U MED 80	477	0.00	0.00	1,020,821.32	322,407.80	8,305,323.85
12110080	N26 DENTISTA HR S 80	57	0.00	0.00	108,538.12	0.00	762,202.70
12120180	N41 COOR CURSOS ENF 80	73	0.00	3,055.68	251,361.97	17,260.88	1,548,893.36
12120380	N20 ENFERMERA GRAL HR S80	29	0.00	0.00	49,167.69	12,698.92	364,363.76
1851280	N55 COORD PROGRAMAS B 80	7	0.00	0.00	15,836.03	0.00	184,807.28
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	3,193.06	0.00	38,028.86
20210080	AUX DE ENFERMERIA GRAL 80	91	0.00	0.00	141,703.81	2,918.24	941,673.54
20210180	AUX DE ENF SALUD PUB 80	1	0.00	0.00	1,609.96	0.00	10,066.68
20220080	ESTOMATOLOGO 80	2	0.00	0.00	4,398.52	0.00	37,056.60
20360280	MEDICO FAMILIAR 80	22	0.00	0.00	61,277.90	43,132.18	481,653.80
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	3,448.99	0.00	24,723.76
20500080	AUX ADMON UNID MEDICA 80	4	0.00	0.00	4,555.30	0.00	32,543.04
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	2,911.95	5,702.84	22,511.04
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	2,360.84	0.00	18,304.74
20750180	AUX AREA MEDICA UMC 80	1	0.00	0.00	1,365.31	0.00	11,271.98
21040065	ASISTENTE MEDICA 65	1	0.00	0.00	1,001.23	0.00	8,425.59
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	7,744.75	1,261.78	59,925.95
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	1,257.18	0.00	8,081.87
21300080	AUX DE SERVS DE INT 80	1	0.00	0.00	882.71	0.00	6,133.16
Subtotal		1,306	0.00	12,222.72	2,576,451.96	416,662.74	19,214,450.87

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
12028980	N42 AUX SUP INS A PR CO80	3	32,044.28	0.00	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	1	20,641.20	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	477	5,848,685.47	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	57	538,404.99	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	73	1,069,977.44	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	29	256,653.61	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	7	121,563.96	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	25,014.92	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	91	667,118.89	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	6,961.84	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	26,290.50	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	22	333,642.71	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	4	17,156.28	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	4	22,589.28	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	15,620.85	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	12,986.64	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	7,842.76	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	1	5,881.90	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	41,333.70	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	5,589.20	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1	4,241.52	0.00	0.00	0.00	0.00
Subtotal		1,306	13,377,951.25	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
12028980	N42 AUX SUP INS A PR CO80	3	22,398.35	66,135.41	14,400.00	0.00	33,843.27
12101280	N51 DIRECTOR UMH E 80	1	16,470.78	40,178.53	4,800.00	0.00	14,936.25
12101780	N34 MEDICO GRAL U MED 80	477	3,521,858.83	11,624,923.02	2,289,600.00	0.00	4,225,390.02
12110080	N26 DENTISTA HR S 80	57	410,437.47	1,062,625.82	273,600.00	0.00	432,330.75
12120180	N41 COOR CURSOS ENF 80	73	849,327.25	2,177,000.99	350,400.00	3,141.36	802,039.32
12120380	N20 ENFERMERA GRAL HR S80	29	180,740.30	515,382.07	139,200.00	0.00	192,567.54
1851280	N55 COORD PROGRAMAS B 80	7	127,768.27	236,451.11	33,600.00	0.00	119,178.36
1860580	N63 SUBJEFE SERVS 80	1	25,762.31	48,655.92	4,800.00	0.00	24,524.02
20210080	AUX DE ENFERMERIA GRAL 80	91	458,328.18	1,305,549.90	436,800.00	0.00	504,950.81
20210180	AUX DE ENF SALUD PUB 80	1	5,456.14	14,359.41	4,800.00	0.00	5,548.91
20220080	ESTOMATOLOGO 80	2	14,048.08	51,149.02	9,600.00	0.00	21,662.98
20360280	MEDICO FAMILIAR 80	22	205,657.41	689,615.60	105,600.00	0.00	256,680.60
20500065	AUX ADMON UNID MEDICA 65	4	14,223.18	34,328.80	19,200.00	0.00	17,471.16
20500080	AUX ADMON UNID MEDICA 80	4	16,519.10	45,509.58	19,200.00	0.00	21,502.84
20500380	AUX SERVS GRALES U MED 80	3	12,008.46	31,256.49	14,400.00	0.00	15,907.56
20530080	PROM SALUD COMUNITARIA 80	2	7,540.12	25,182.72	9,600.00	0.00	12,840.96
20750180	AUX AREA MEDICA UMC 80	1	5,357.88	15,500.51	4,800.00	0.00	5,548.91
21040065	ASISTENTE MEDICA 65	1	3,601.82	11,565.42	4,800.00	0.00	4,508.39
21210080	ENFERMERA GENERAL 80	5	26,171.35	86,309.95	24,000.00	0.00	33,524.00
21230080	AUXILIAR DE FARMACIA 80	1	4,260.57	11,483.74	4,800.00	0.00	5,835.85
21300080	AUX DE SERVS DE INT 80	1	2,991.48	8,714.77	4,800.00	0.00	4,428.70
Subtotal		1,306	9,077,940.33	26,845,080.24	6,268,800.00	104,954.64	10,925,674.33

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
12028980	N42 AUX SUP INS A PR CO80	3	0.00	0.00	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	1	19,715.85	0.00	0.00	0.00	23,898.00
12101780	N34 MEDICO GRAL U MED 80	477	5,507,355.90	0.00	0.00	0.00	6,675,581.91
12110080	N26 DENTISTA HR S 80	57	0.00	0.00	0.00	0.00	691,729.20
12120180	N41 COOR CURSOS ENF 80	73	0.00	1,989,058.01	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	29	0.00	477,567.07	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	7	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	91	0.00	1,252,277.39	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	13,761.29	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	0.00	0.00	0.00	0.00	34,660.78
20360280	MEDICO FAMILIAR 80	22	338,818.26	0.00	0.00	0.00	410,688.96
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	4	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	0.00	13,761.29	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	1	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	0.00	83,139.50	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1	0.00	0.00	0.00	0.00	0.00
Subtotal		1,306	5,925,838.68	3,829,564.55	0.00	0.00	7,909,223.91

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
12028980	N42 AUX SUP INS A PR CO80	3	0.00	0.00	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	1	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	477	1,777.44	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	57	0.00	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	73	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	29	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	7	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	91	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	22	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	4	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	1	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1	0.00	0.00	0.00	0.00	0.00
Subtotal		1,306	1,777.44	0.00	0.00	0.00	9,101.52

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
12028980	N42 AUX SUP INS A PR CO80	3	0.00	315,627.92	0.00	8,430.36	31,126.56
12101280	N51 DIRECTOR UMH E 80	1	0.00	288,299.23	0.00	3,720.62	25,245.62
12101780	N34 MEDICO GRAL U MED 80	477	0.00	67,942,512.47	0.00	1,052,543.43	4,484,118.09
12110080	N26 DENTISTA HR S 80	57	0.00	7,143,847.80	0.00	107,693.52	594,903.92
12120180	N41 COOR CURSOS ENF 80	73	0.00	14,545,469.68	0.00	199,787.86	1,377,864.97
12120380	N20 ENFERMERA GRAL HR S80	29	0.00	2,929,432.71	0.00	47,968.61	232,662.25
1851280	N55 COORD PROGRAMAS B 80	7	0.00	1,085,706.09	0.00	29,687.35	99,572.27
1860580	N63 SUBJEFE SERVS 80	1	0.00	218,588.98	0.00	6,108.93	20,108.83
20210080	AUX DE ENFERMERIA GRAL 80	91	0.00	8,221,546.80	0.00	125,782.93	738,075.30
20210180	AUX DE ENF SALUD PUB 80	1	0.00	91,653.37	0.00	1,382.23	8,305.79
20220080	ESTOMATOLOGO 80	2	0.00	281,826.18	0.00	5,396.24	20,107.44
20360280	MEDICO FAMILIAR 80	22	0.00	4,044,261.65	0.00	63,939.04	274,130.58
20500065	AUX ADMON UNID MEDICA 65	4	0.00	187,635.75	0.00	4,352.08	17,823.35
20500080	AUX ADMON UNID MEDICA 80	4	0.00	251,211.00	0.00	5,356.36	23,597.14
20500380	AUX SERVS GRALES U MED 80	3	0.00	163,136.57	0.00	3,962.58	14,578.95
20530080	PROM SALUD COMUNITARIA 80	2	0.00	121,355.20	0.00	3,198.68	11,495.88
20750180	AUX AREA MEDICA UMC 80	1	0.00	84,600.38	0.00	1,382.23	6,092.31
21040065	ASISTENTE MEDICA 65	1	0.00	63,458.30	0.00	1,123.04	4,891.75
21210080	ENFERMERA GENERAL 80	5	0.00	447,298.48	0.00	8,350.85	33,345.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	64,379.52	0.00	1,453.71	6,617.27
21300080	AUX DE SERVS DE INT 80	1	0.00	44,903.81	0.00	1,103.19	4,157.82
Subtotal		1,306	0.00	155,891,069.57	0.00	2,721,583.03	12,618,934.59

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
12028980	N42 AUX SUP INS A PR CO80	3	17,238.61	8,064.85	1,896.82	0.00	49,276.19
12101280	N51 DIRECTOR UMH E 80	1	13,161.79	6,157.56	3,901.51	0.00	37,622.71
12101780	N34 MEDICO GRAL U MED 80	477	3,145,099.17	1,471,391.21	466,376.36	0.00	8,990,201.76
12110080	N26 DENTISTA HR S 80	57	332,673.07	155,636.52	120,963.48	0.00	950,939.17
12120180	N41 COOR CURSOS ENF 80	73	665,485.69	311,338.35	197,654.32	6,576.00	1,902,277.15
12120380	N20 ENFERMERA GRAL HR S80	29	135,063.26	63,187.44	33,765.01	0.00	386,075.40
1851280	N55 COORD PROGRAMAS B 80	7	57,749.72	27,017.41	0.00	0.00	165,076.31
1860580	N63 SUBJEFE SERVS 80	1	11,790.31	5,515.93	3,492.05	0.00	33,702.35
20210080	AUX DE ENFERMERIA GRAL 80	91	375,200.85	175,532.60	196,702.37	0.00	1,072,503.50
20210180	AUX DE ENF SALUD PUB 80	1	4,195.16	1,962.65	1,273.66	0.00	11,991.79
20220080	ESTOMATOLOGO 80	2	13,939.38	6,521.34	4,193.60	0.00	39,845.42
20360280	MEDICO FAMILIAR 80	22	191,012.38	89,362.57	41,205.94	0.00	546,005.09
20500065	AUX ADMON UNID MEDICA 65	4	9,338.19	4,368.75	2,966.10	504.00	26,693.01
20500080	AUX ADMON UNID MEDICA 80	4	12,443.81	5,821.66	3,866.80	0.00	35,570.39
20500380	AUX SERVS GRALES U MED 80	3	8,345.00	3,904.10	2,547.24	0.00	23,854.02
20530080	PROM SALUD COMUNITARIA 80	2	6,443.08	3,014.30	0.00	0.00	18,417.42
20750180	AUX AREA MEDICA UMC 80	1	3,814.02	1,784.34	1,167.36	0.00	10,902.29
21040065	ASISTENTE MEDICA 65	1	2,912.84	1,362.73	908.96	0.00	8,326.31
21210080	ENFERMERA GENERAL 80	5	21,292.94	9,961.59	6,593.65	0.00	60,865.43
21230080	AUXILIAR DE FARMACIA 80	1	3,298.49	1,543.15	1,019.65	0.00	9,428.66
21300080	AUX DE SERVS DE INT 80	1	2,295.04	1,073.71	728.96	0.00	6,560.34
Subtotal		1,306	7,441,823.90	3,481,554.88	1,677,480.00	10,620.00	21,272,301.25

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
12028980	N42 AUX SUP INS A PR CO80	3	20,162.11	17,982.22	154,177.72	680,093.88	226,697.96
12101280	N51 DIRECTOR UMH E 80	1	15,393.91	10,924.54	116,128.26	497,235.25	497,235.25
12101780	N34 MEDICO GRAL U MED 80	477	3,678,479.14	3,160,816.56	26,449,025.72	120,646,381.39	252,927.42
12110080	N26 DENTISTA HR S 80	57	389,091.29	288,927.87	2,940,828.84	12,771,004.56	224,052.71
12120180	N41 COOR CURSOS ENF 80	73	778,345.86	591,926.53	6,031,256.73	25,560,272.89	350,140.72
12120380	N20 ENFERMERA GRAL HR S80	29	157,968.65	140,132.39	1,196,823.01	5,322,791.08	183,544.52
1851280	N55 COORD PROGRAMAS B 80	7	67,543.49	64,291.08	510,937.63	2,337,169.24	333,881.32
1860580	N63 SUBJEFE SERVS 80	1	13,789.83	13,229.54	107,737.77	478,708.99	478,708.99
20210080	AUX DE ENFERMERIA GRAL 80	91	438,830.95	354,979.35	3,477,607.85	14,836,710.89	163,040.78
20210180	AUX DE ENF SALUD PUB 80	1	4,906.62	3,904.32	37,922.22	164,054.23	164,054.23
20220080	ESTOMATOLOGO 80	2	16,303.36	13,907.42	120,214.20	536,645.34	268,322.67
20360280	MEDICO FAMILIAR 80	22	223,406.38	187,506.56	1,616,568.54	7,255,738.67	329,806.30
20500065	AUX ADMON UNID MEDICA 65	4	10,921.87	9,334.00	86,301.35	382,495.82	95,623.96
20500080	AUX ADMON UNID MEDICA 80	4	14,554.18	12,374.04	113,584.38	498,405.30	124,601.33
20500380	AUX SERVS GRALES U MED 80	3	9,760.24	8,498.64	75,450.77	337,430.38	112,476.79
20530080	PROM SALUD COMUNITARIA 80	2	7,535.76	6,847.18	56,952.30	258,095.98	129,047.99
20750180	AUX AREA MEDICA UMC 80	1	4,460.84	4,214.59	33,817.98	152,897.00	152,897.00
21040065	ASISTENTE MEDICA 65	1	3,406.84	3,144.64	26,077.11	117,548.69	117,548.69
21210080	ENFERMERA GENERAL 80	5	24,904.03	23,467.70	188,781.19	844,384.07	168,876.81
21230080	AUXILIAR DE FARMACIA 80	1	3,857.88	3,122.43	30,341.24	130,982.36	130,982.36
21300080	AUX DE SERVS DE INT 80	1	2,684.26	2,369.55	20,972.87	93,394.84	93,394.84
Subtotal		1,306	8,703,887.90	7,299,177.55	65,227,363.10	289,006,104.91	221,291.05

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Prestadores de Servicio Social Médico (Ocupación)

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
50000080	BECARIO DE INVESTIG I	21	741,898.08	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	1,067,619.84	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	859,372.80	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	24,000.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	10,800.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	43,200.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	36,000.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	3,600.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	763,200.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	1,702,800.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	633,600.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	969,600.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	583,200.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	590,400.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	302,400.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	50,400.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	25,200.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	60,000.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	52,800.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	46,800.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	16,800.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	111,600.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	108,000.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	43,200.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	36,000.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	48,000.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	3,600.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	7,200.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	14,400.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
50000080	BECARIO DE INVESTIG I	21	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
50000080	BECARIO DE INVESTIG I	21	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
50000080	BECARIO DE INVESTIG I	21	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
50000080	BECARIO DE INVESTIG I	21	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	0.00	0.00	0.00	31,200.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	0.00	0.00	0.00	7,200.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
50000080	BECARIO DE INVESTIG I	21	0.00	185,474.52	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	266,904.96	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	214,843.20	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	6,000.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	2,700.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	10,800.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	9,000.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	900.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	190,800.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	425,700.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	158,400.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	242,400.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	145,800.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	147,600.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	75,600.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	12,600.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	6,300.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	15,000.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	13,200.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	11,700.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	4,200.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	27,900.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	27,000.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	10,800.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	9,000.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	12,000.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	900.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	1,800.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	3,600.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
50000080	BECARIO DE INVESTIG I	21	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
50000080	BECARIO DE INVESTIG I	21	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	0.00	60,600.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
50000080	BECARIO DE INVESTIG I	21	0.00	185,474.52	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	266,904.96	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	214,843.20	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	6,000.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	2,700.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	10,800.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	9,000.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	900.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	190,800.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	517,500.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	158,400.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	242,400.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	145,800.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	154,800.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	75,600.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	12,600.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	6,300.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	15,000.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	13,200.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	11,700.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	4,200.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	27,900.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	27,000.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	10,800.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	9,000.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	12,000.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	900.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	1,800.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	3,600.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
50000080	BECARIO DE INVESTIG I	21	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	28	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	22	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	10	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	6	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5	0.00	0.00	0.00	0.00	0.00
50030180	PAS B TEC DENTAL SS 80	1	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	318	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	473	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	88	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	21	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	7	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	7	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	31	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	15	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	18	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
50000080	BECARIO DE INVESTIG I	21	0.00	50,430.45	50,430.45	977,803.05	46,562.05
50000180	BECARIO DE INVESTIG II	28	0.00	72,571.52	72,571.52	1,407,096.32	50,253.44
50000280	BECARIO DE INVESTIG III	22	0.00	58,415.94	58,415.94	1,132,631.94	51,483.27
50010080	PAS TRABAJO SOC A SS 80	10	0.00	1,631.40	1,631.40	31,631.40	3,163.14
50010180	PAS TRABAJO SOC B SS 80	3	0.00	734.13	734.13	14,234.13	4,744.71
50010280	PAS TRABAJO SOC C SS 80	6	0.00	2,936.52	2,936.52	56,936.52	9,489.42
50020180	PAS DIETOLOGIA C SS 80	5	0.00	2,447.10	2,447.10	47,447.10	9,489.42
50030180	PAS B TEC DENTAL SS 80	1	0.00	244.71	244.71	4,744.71	4,744.71
50040080	PAS ENFERMERIA A SS 80	318	0.00	51,878.52	51,878.52	1,005,878.52	3,163.14
50040180	PAS ENFERMERIA B SS 80	473	0.00	115,747.83	115,747.83	2,336,047.83	4,938.79
50040280	PAS ENFERMERIA C SS 80	88	0.00	43,068.96	43,068.96	835,068.96	9,489.42
50050080	PAS LIC ENFERMER CC SS 80	101	0.00	65,908.56	65,908.56	1,277,908.56	12,652.56
50060080	PAS ODONTOLOGIA A SS 80	243	0.00	39,643.02	39,643.02	768,643.02	3,163.14
50060180	PAS ODONTOLOGIA B SS 80	164	0.00	40,132.44	40,132.44	785,332.44	4,788.61
50060280	PAS ODONTOLOGIA C SS 80	42	0.00	20,555.64	20,555.64	398,555.64	9,489.42
50070080	PAS QUIM FARMAC A SS 80	21	0.00	3,425.94	3,425.94	66,425.94	3,163.14
50070180	PAS QUIM FARMAC B SS 80	7	0.00	1,712.97	1,712.97	33,212.97	4,744.71
50080080	PAS INHALOTERAPIA A SS 80	25	0.00	4,078.50	4,078.50	79,078.50	3,163.14
50090080	PAS TEC LAB CLIN A SS 80	22	0.00	3,589.08	3,589.08	69,589.08	3,163.14
50090180	PAS TEC LAB CLIN B SS 80	13	0.00	3,181.23	3,181.23	61,681.23	4,744.71
50100080	PAS A TEC SALUD COM SS 80	7	0.00	1,141.98	1,141.98	22,141.98	3,163.14
50100180	PAS B TEC SALUD COM SS 80	31	0.00	7,586.01	7,586.01	147,086.01	4,744.71
50100280	PAS C TEC SALUD COM SS 80	15	0.00	7,341.30	7,341.30	142,341.30	9,489.42
50110080	PAS A PSICOLOGIA SS 80	18	0.00	2,936.52	2,936.52	56,936.52	3,163.14
50110180	PAS B PSICOLOGIA SS 80	10	0.00	2,447.10	2,447.10	47,447.10	4,744.71
50120080	PAS A TEC RADIOLOGO SS 80	20	0.00	3,262.80	3,262.80	63,262.80	3,163.14
50120180	PAS B TEC RADIOLOGO SS 80	1	0.00	244.71	244.71	4,744.71	4,744.71
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	489.42	489.42	9,489.42	9,489.42
50130280	PAS C BIOLOG ECOLOG SS 80	2	0.00	978.84	978.84	18,978.84	9,489.42

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
50140080	PAS B MEDICINA SER SOC 80	2	7,200.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	1,570,800.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	62,400.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	79,200.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	14,400.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	14,400.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	39,769,800.00	0.00	0.00	0.00	0.00
Subtotal		5,796	50,473,890.72	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
50140080	PAS B MEDICINA SER SOC 80	2	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	0.00	0.00	0.00	0.00
Subtotal		5,796	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
50140080	PAS B MEDICINA SER SOC 80	2	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	424,639.92	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	0.00	0.00	0.00	0.00
Subtotal		5,796	424,639.92	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
50140080	PAS B MEDICINA SER SOC 80	2	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	0.00	0.00	0.00	0.00
Subtotal		5,796	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
50140080	PAS B MEDICINA SER SOC 80	2	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	0.00	0.00	0.00	1,605,600.00
Subtotal		5,796	0.00	0.00	0.00	0.00	1,644,000.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
50140080	PAS B MEDICINA SER SOC 80	2	0.00	1,800.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	392,700.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	15,600.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	19,800.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	3,600.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	3,600.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	9,942,450.00	0.00	0.00	0.00
Subtotal		5,796	0.00	12,618,472.68	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
50140080	PAS B MEDICINA SER SOC 80	2	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	0.00	0.00	0.00	0.00
Subtotal		5,796	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
50140080	PAS B MEDICINA SER SOC 80	2	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	0.00	192,000.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	0.00	0.00	0.00	0.00
Subtotal		5,796	0.00	0.00	252,600.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
50140080	PAS B MEDICINA SER SOC 80	2	0.00	1,800.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	1,009,339.92	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	15,600.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	19,800.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	3,600.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	3,600.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	11,548,050.00	0.00	0.00	0.00
Subtotal		5,796	0.00	14,939,712.60	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
50140080	PAS B MEDICINA SER SOC 80	2	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	119	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	26	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	22	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	4	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	3,899	0.00	0.00	0.00	0.00	0.00
Subtotal		5,796	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
50140080	PAS B MEDICINA SER SOC 80	2	0.00	489.42	489.42	9,489.42	4,744.71
50140180	PAS C MEDICINA SER SOC 80	119	0.00	106,775.13	106,775.13	2,686,915.05	22,579.12
50160080	PAS A NUTRICION SS 80	26	0.00	4,241.64	4,241.64	82,241.64	3,163.14
50160180	PAS B NUTRICION SS 80	22	0.00	5,383.62	5,383.62	104,383.62	4,744.71
50170080	PAS A OPTOMETRIA SS 80	6	0.00	978.84	978.84	18,978.84	3,163.14
50170180	PAS B OPTOMETRIA SS 80	4	0.00	978.84	978.84	18,978.84	4,744.71
50180080	INTERNO DE PREGRADO 80	3,899	0.00	2,703,371.65	2,703,371.65	54,021,221.65	13,855.15
Subtotal		5,796	0.00	3,430,982.28	3,430,982.28	68,844,585.60	11,877.95

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Becados (Ocupación)

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
10003480	N60 COORD TECNICO A 80	1	132,552.48	38,108.84	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	57,996.48	16,673.99	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	1	45,942.96	13,208.60	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	86,178.48	24,776.31	0.00	22,190.96	0.00
12121280	N41 SUBJ ENF UM A 80	1	68,267.76	19,626.98	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	1	96,762.96	27,819.35	0.00	24,916.46	0.00
2003080	AUX DE SERVS ADMVOS 80	1	22,942.56	6,595.99	0.00	0.00	0.00
20180080	EDUCADORA 80	1	41,157.60	11,832.81	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	377	12,998,447.28	3,737,053.97	8,878.26	0.00	26,634.75
20210180	AUX DE ENF SALUD PUB 80	8	275,829.12	79,300.88	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6	403,814.88	116,096.76	0.00	103,982.34	0.00
20270080	HISTOTECNOLOGO 80	1	44,449.92	12,779.35	0.00	0.00	11,445.85
20290065	INHALOTERAPEUTA 65	1	36,115.68	10,383.26	0.00	0.00	9,299.79
20290080	INHALOTERAPEUTA 80	2	88,899.84	25,558.70	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	26,709.12	7,678.87	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	20	712,257.60	204,774.00	0.00	0.00	165,065.76
20320180	LABORATORISTA 80	9	420,798.24	120,979.53	0.00	0.00	72,237.06
20360180	MEDICO NO FAMILIAR 80	361	26,170,998.24	7,524,160.55	0.00	6,739,032.48	0.00
20360280	MEDICO FAMILIAR 80	280	20,298,835.20	5,835,914.00	0.00	5,226,950.40	0.00
20360380	MEDICO GENERAL U MED 80	4	220,166.40	63,297.84	0.00	56,692.84	0.00
20360480	MEDICO GENERAL 80	57	3,137,371.20	901,994.22	35,433.05	807,872.97	0.00
20410060	OP MAQUINA DE REV AUT 60	1	24,563.52	7,062.01	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	4	127,032.96	36,521.96	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	23,450.16	6,741.92	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	1	23,450.16	6,741.92	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	9	300,622.32	86,428.89	0.00	0.00	17,202.28
20500180	AUX ENFERMERIA U M 80	6	205,256.16	59,011.14	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	27,723.60	7,970.54	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	26,770.32	7,696.47	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	4,800.00
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	0.00	0.00	4,800.00
12015780	N25 J O DIE ENS UMH AYB80	1	0.00	0.00	0.00	0.00	4,800.00
12100080	N49 INVEST ASOC A MED 80	1	0.00	0.00	0.00	0.00	4,800.00
12121280	N41 SUBJ ENF UM A 80	1	0.00	0.00	0.00	0.00	4,800.00
1860180	N52 SUBD MED UM B 80	1	0.00	0.00	0.00	0.00	4,800.00
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	4,800.00
20180080	EDUCADORA 80	1	0.00	0.00	0.00	0.00	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	377	88,782.52	929,553.35	0.00	0.00	1,809,600.00
20210180	AUX DE ENF SALUD PUB 80	8	22,195.63	8,878.26	0.00	0.00	38,400.00
20220080	ESTOMATOLOGO 80	6	0.00	51,991.16	0.00	0.00	28,800.00
20270080	HISTOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	4,800.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	4,800.00
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	9,600.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	4,800.00
20320080	AUX DE LABORATORIO 80	20	0.00	0.00	0.00	0.00	96,000.00
20320180	LABORATORISTA 80	9	0.00	66,217.29	0.00	0.00	43,200.00
20360180	MEDICO NO FAMILIAR 80	361	140,007.60	963,252.28	0.00	0.00	1,732,800.00
20360280	MEDICO FAMILIAR 80	280	93,338.40	733,639.82	0.00	0.00	1,344,000.00
20360380	MEDICO GENERAL U MED 80	4	0.00	0.00	0.00	0.00	19,200.00
20360480	MEDICO GENERAL 80	57	0.00	184,251.82	0.00	0.00	273,600.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	4,800.00
20410080	OP MAQUINA DE REV AUT 80	4	0.00	4,088.87	0.00	0.00	19,200.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	4,800.00
20440640	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	4,800.00
20500080	AUX ADMON UNID MEDICA 80	9	21,502.85	0.00	0.00	0.00	43,200.00
20500180	AUX ENFERMERIA U M 80	6	0.00	8,808.92	0.00	0.00	28,800.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	0.00	0.00	4,800.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	3,446.68	0.00	0.00	4,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	0.00	18,097.21	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	1	0.00	16,266.70	0.00	0.00	1,200.00
12100080	N49 INVEST ASOC A MED 80	1	0.00	32,341.58	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	1	0.00	55,332.08	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	1	0.00	73,099.87	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	1	0.00	25,350.29	0.00	0.00	0.00
20180080	EDUCADORA 80	1	0.00	11,076.33	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	377	0.00	4,111,040.98	0.00	0.00	9,600.00
20210180	AUX DE ENF SALUD PUB 80	8	0.00	71,257.20	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6	0.00	116,907.86	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	2	0.00	30,403.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	20	0.00	188,627.84	0.00	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	101,426.45	1,806.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	361	0.00	13,108,970.89	92,405.04	0.00	0.00
20360280	MEDICO FAMILIAR 80	280	0.00	9,706,260.05	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	4	0.00	20,320.28	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	57	0.00	414,030.03	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	8,038.08	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	4	0.00	32,100.56	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	1	0.00	5,660.96	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	9	0.00	49,978.92	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	6	0.00	64,890.54	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	2,796.93	0.00	33,080.10
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	1,909.92	0.00	13,605.11
12015780	N25 J O DIE ENS UMH AYB80	1	0.00	0.00	1,723.04	0.00	10,191.65
12100080	N49 INVEST ASOC A MED 80	1	0.00	0.00	3,993.93	0.00	25,093.72
12121280	N41 SUBJ ENF UM A 80	1	0.00	0.00	3,856.22	0.00	20,621.70
1860180	N52 SUBD MED UM B 80	1	0.00	0.00	5,023.46	0.00	29,529.14
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	1,315.83	0.00	5,054.19
20180080	EDUCADORA 80	1	0.00	0.00	1,546.74	0.00	9,142.05
20210080	AUX DE ENFERMERIA GRAL 80	377	0.00	7,129.92	606,406.09	0.00	3,994,779.98
20210180	AUX DE ENF SALUD PUB 80	8	0.00	0.00	12,640.75	0.00	87,416.23
20220080	ESTOMATOLOGO 80	6	0.00	0.00	16,392.70	0.00	117,002.11
20270080	HISTOTECNOLOGO 80	1	0.00	0.00	1,616.51	0.00	11,378.52
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	1,225.83	0.00	9,346.24
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	3,061.24	0.00	20,246.52
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	872.06	0.00	6,066.60
20320080	AUX DE LABORATORIO 80	20	0.00	0.00	29,399.13	0.00	186,907.95
20320180	LABORATORISTA 80	9	0.00	0.00	16,912.89	0.00	118,585.66
20360180	MEDICO NO FAMILIAR 80	361	0.00	0.00	1,291,255.19	0.00	8,205,786.16
20360280	MEDICO FAMILIAR 80	280	0.00	0.00	970,382.24	0.00	6,377,110.26
20360380	MEDICO GENERAL U MED 80	4	0.00	0.00	8,864.22	0.00	66,909.16
20360480	MEDICO GENERAL 80	57	0.00	0.00	129,765.11	0.00	1,010,425.11
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	1,034.36	0.00	5,456.12
20410080	OP MAQUINA DE REV AUT 80	4	0.00	0.00	4,893.84	0.00	32,412.51
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	742.42	0.00	5,501.06
20440640	ORIENT INIC CULTURAL 40	1	0.00	0.00	924.30	0.00	5,407.60
20500080	AUX ADMON UNID MEDICA 80	9	0.00	0.00	11,563.65	0.00	81,904.83
20500180	AUX ENFERMERIA U M 80	6	0.00	0.00	8,926.29	0.00	63,143.54
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	845.07	0.00	6,503.54
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	857.26	0.00	6,868.24

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
10003480	N60 COORD TECNICO A 80	1	21,759.68	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	9,601.89	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	1	6,608.55	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	17,069.57	0.00	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	1	14,048.21	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	1	20,453.52	0.00	240.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	1	3,301.69	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	1	5,929.60	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	377	2,732,507.00	0.00	480.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	8	60,327.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6	81,003.97	0.00	1,440.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	1	7,740.04	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	6,440.45	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	2	14,049.46	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	3,960.17	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	20	125,762.20	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	9	79,709.12	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	361	5,577,671.17	0.00	86,400.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	280	4,347,103.14	0.00	67,440.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	4	47,246.48	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	57	707,404.98	0.00	240.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	3,538.88	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	4	22,607.59	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	3,882.40	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	1	3,540.42	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	9	57,799.39	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	6	44,485.82	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	4,589.91	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	4,969.20	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
10003480	N60 COORD TECNICO A 80	1	22,566.21	42,324.24	4,800.00	0.00	21,332.67
12013480	N36 ANALISTA RESP D 80	1	7,951.29	18,458.38	4,800.00	0.00	9,333.81
12015780	N25 J O DIE ENS UMH AYB80	1	5,648.62	14,380.44	4,800.00	0.00	7,393.95
12100080	N49 INVEST ASOC A MED 80	1	12,062.07	36,885.12	4,800.00	0.00	13,869.35
12121280	N41 SUBJ ENF UM A 80	1	10,206.50	28,374.76	4,800.00	0.00	10,986.84
1860180	N52 SUBD MED UM B 80	1	16,594.76	41,732.96	4,800.00	0.00	15,572.79
2003080	AUX DE SERVS ADMVOS 80	1	4,544.89	7,147.52	4,800.00	0.00	3,692.32
20180080	EDUCADORA 80	1	4,562.86	12,864.90	4,800.00	0.00	6,623.80
20210080	AUX DE ENFERMERIA GRAL 80	377	2,040,568.27	5,651,620.35	1,809,600.00	24,845.28	2,091,939.07
20210180	AUX DE ENF SALUD PUB 80	8	42,923.80	122,054.69	38,400.00	0.00	44,391.28
20220080	ESTOMATOLOGO 80	6	57,350.77	165,798.86	28,800.00	0.00	64,988.94
20270080	HISTOTECNOLOGO 80	1	4,882.03	16,664.23	4,800.00	0.00	7,153.66
20290065	INHALOTERAPEUTA 65	1	4,703.38	13,627.28	4,800.00	0.00	5,812.37
20290080	INHALOTERAPEUTA 80	2	12,624.14	28,110.66	9,600.00	0.00	14,307.32
20320060	AUX DE LABORATORIO 60	1	2,923.65	8,366.05	4,800.00	0.00	4,298.50
20320080	AUX DE LABORATORIO 80	20	97,674.84	264,611.18	96,000.00	0.00	114,629.00
20320180	LABORATORISTA 80	9	59,695.19	166,360.83	43,200.00	0.00	67,722.21
20360180	MEDICO NO FAMILIAR 80	361	4,283,885.86	11,581,807.60	1,732,800.00	37,342.56	4,211,895.30
20360280	MEDICO FAMILIAR 80	280	3,201,179.16	8,972,426.96	1,344,000.00	0.00	3,266,844.00
20360380	MEDICO GENERAL U MED 80	4	24,936.63	95,306.80	19,200.00	0.00	35,433.04
20360480	MEDICO GENERAL 80	57	451,535.94	1,401,592.87	273,600.00	0.00	504,920.82
20410060	OP MAQUINA DE REV AUT 60	1	3,051.35	7,677.98	4,800.00	0.00	3,953.19
20410080	OP MAQUINA DE REV AUT 80	4	17,724.21	45,183.99	19,200.00	16,355.52	20,444.36
20440040	ORIENT ACT FAMILIARES 40	1	3,090.81	7,463.42	4,800.00	0.00	3,774.01
20440640	ORIENT INIC CULTURAL 40	1	2,811.55	7,373.54	4,800.00	0.00	3,774.01
20500080	AUX ADMON UNID MEDICA 80	9	39,998.35	113,217.39	43,200.00	34,404.48	48,381.39
20500180	AUX ENFERMERIA U M 80	6	34,019.54	87,691.00	28,800.00	0.00	33,033.42
20500280	AUX LIMP Y COC U MED 80	1	3,518.17	8,823.52	4,800.00	0.00	4,461.77
20500365	AUX SERVS GRALES U MED 65	1	3,883.12	9,380.76	4,800.00	0.00	4,308.35

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	1	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	18,307.54	0.00	0.00	0.00	22,190.96
12121280	N41 SUBJ ENF UM A 80	1	0.00	27,247.37	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	1	20,556.08	0.00	0.00	0.00	24,916.46
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	1	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	377	0.00	5,188,006.33	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	8	0.00	110,090.32	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6	0.00	0.00	0.00	0.00	103,982.34
20270080	HISTOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	20	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	361	5,559,699.63	0.00	0.00	0.00	6,739,032.48
20360280	MEDICO FAMILIAR 80	280	4,312,232.40	0.00	0.00	0.00	5,226,950.40
20360380	MEDICO GENERAL U MED 80	4	46,771.60	0.00	0.00	0.00	56,692.84
20360480	MEDICO GENERAL 80	57	608,030.80	0.00	0.00	0.00	807,872.97
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	4	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	9	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	6	0.00	81,922.86	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	1	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	0.00	0.00	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	1	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	1	0.00	0.00	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	1	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	377	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	8	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	2,861.52
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	2,324.88
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	5,723.04
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	20	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	0.00	0.00	0.00	27,088.56
20360180	MEDICO NO FAMILIAR 80	361	970,388.16	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	280	31,736.40	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	4	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	57	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	4	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	9	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	6	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
10003480	N60 COORD TECNICO A 80	1	0.00	191,568.67	0.00	5,313.97	17,604.53
12013480	N36 ANALISTA RESP D 80	1	0.00	105,231.60	0.00	2,325.05	11,306.35
12015780	N25 J O DIE ENS UMH AYB80	1	0.00	86,221.55	0.00	1,841.83	9,198.70
12100080	N49 INVEST ASOC A MED 80	1	0.00	238,381.11	0.00	3,454.86	18,745.02
12121280	N41 SUBJ ENF UM A 80	1	0.00	199,900.66	0.00	2,736.82	20,608.66
1860180	N52 SUBD MED UM B 80	1	0.00	310,054.85	0.00	3,879.18	28,041.91
2003080	AUX DE SERVS ADMVOS 80	1	0.00	66,602.72	0.00	919.76	8,122.90
20180080	EDUCADORA 80	1	0.00	73,179.09	0.00	1,649.99	7,704.82
20210080	AUX DE ENFERMERIA GRAL 80	377	0.00	34,869,026.12	0.00	521,100.71	2,950,935.14
20210180	AUX DE ENF SALUD PUB 80	8	0.00	738,276.04	0.00	11,057.84	60,639.91
20220080	ESTOMATOLOGO 80	6	0.00	1,054,537.81	0.00	16,188.72	82,811.90
20270080	HISTOTECNOLOGO 80	1	0.00	86,121.71	0.00	1,781.98	6,609.29
20290065	INHALOTERAPEUTA 65	1	0.00	72,763.48	0.00	1,447.86	5,577.69
20290080	INHALOTERAPEUTA 80	2	0.00	173,284.08	0.00	3,563.96	17,984.37
20320060	AUX DE LABORATORIO 60	1	0.00	43,765.90	0.00	1,070.76	4,053.27
20320080	AUX DE LABORATORIO 80	20	0.00	1,569,451.90	0.00	28,554.00	144,453.13
20320180	LABORATORISTA 80	9	0.00	985,140.79	0.00	16,869.60	83,548.53
20360180	MEDICO NO FAMILIAR 80	361	0.00	80,578,592.95	0.00	1,049,181.52	6,510,504.88
20360280	MEDICO FAMILIAR 80	280	0.00	61,057,507.63	0.00	813,769.60	4,972,630.76
20360380	MEDICO GENERAL U MED 80	4	0.00	560,871.73	0.00	8,826.36	39,076.97
20360480	MEDICO GENERAL 80	57	0.00	8,512,570.69	0.00	125,775.63	595,672.56
20410060	OP MAQUINA DE REV AUT 60	1	0.00	49,411.97	0.00	984.74	5,204.01
20410080	OP MAQUINA DE REV AUT 80	4	0.00	270,733.41	0.00	5,092.68	25,725.96
20440040	ORIENT ACT FAMILIARES 40	1	0.00	40,796.04	0.00	940.11	3,768.66
20440640	ORIENT INIC CULTURAL 40	1	0.00	45,834.30	0.00	940.11	4,709.78
20500080	AUX ADMON UNID MEDICA 80	9	0.00	648,782.42	0.00	12,051.81	57,508.11
20500180	AUX ENFERMERIA U M 80	6	0.00	543,533.07	0.00	8,228.64	46,885.63
20500280	AUX LIMP Y COC U MED 80	1	0.00	46,312.52	0.00	1,111.43	4,297.90
20500365	AUX SERVS GRALES U MED 65	1	0.00	51,010.08	0.00	1,073.21	4,382.54

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
10003480	N60 COORD TECNICO A 80	1	10,283.55	4,811.02	3,053.26	0.00	29,395.31
12013480	N36 ANALISTA RESP D 80	1	5,405.00	2,528.66	1,628.97	0.00	15,450.09
12015780	N25 J O DIE ENS UMH AYB80	1	4,415.47	2,065.72	1,340.03	0.00	12,621.53
12100080	N49 INVEST ASOC A MED 80	1	11,184.31	5,232.43	3,331.67	0.00	31,970.14
12121280	N41 SUBJ ENF UM A 80	1	9,270.29	4,336.98	2,752.04	258.00	26,498.94
1860180	N52 SUBD MED UM B 80	1	14,206.57	6,646.35	4,204.36	0.00	40,609.18
2003080	AUX DE SERVS ADMVOS 80	1	3,030.80	1,417.92	1,553.66	252.00	8,663.49
20180080	EDUCADORA 80	1	3,777.88	1,767.43	1,168.80	0.00	10,798.98
20210080	AUX DE ENFERMERIA GRAL 80	377	1,577,231.00	737,885.88	481,653.22	14,802.00	4,508,482.96
20210180	AUX DE ENF SALUD PUB 80	8	33,215.16	15,539.25	10,135.68	252.00	94,944.84
20220080	ESTOMATOLOGO 80	6	49,654.38	23,230.13	14,833.40	192.00	141,936.05
20270080	HISTOTECNOLOGO 80	1	4,264.43	1,995.06	1,318.22	0.00	12,189.80
20290065	INHALOTERAPEUTA 65	1	3,518.30	1,645.99	1,093.56	252.00	10,057.00
20290080	INHALOTERAPEUTA 80	2	8,705.95	4,072.96	2,660.34	252.00	24,885.77
20320060	AUX DE LABORATORIO 60	1	2,214.48	1,036.02	711.03	0.00	6,330.06
20320080	AUX DE LABORATORIO 80	20	74,885.66	35,034.24	24,079.40	2,016.00	214,059.17
20320180	LABORATORISTA 80	9	46,595.82	21,799.20	14,515.34	762.00	133,193.12
20360180	MEDICO NO FAMILIAR 80	361	3,683,383.41	1,723,220.39	1,092,775.94	18,498.00	10,528,875.96
20360280	MEDICO FAMILIAR 80	280	2,800,783.82	1,310,308.26	836,407.41	13,134.00	8,005,983.02
20360380	MEDICO GENERAL U MED 80	4	26,378.65	12,340.89	7,919.12	0.00	75,402.81
20360480	MEDICO GENERAL 80	57	390,666.23	182,767.98	122,372.31	0.00	1,116,711.62
20410060	OP MAQUINA DE REV AUT 60	1	2,403.21	1,124.31	765.72	0.00	6,869.54
20410080	OP MAQUINA DE REV AUT 80	4	12,934.38	6,051.18	4,023.76	0.00	36,972.68
20440040	ORIENT ACT FAMILIARES 40	1	1,993.58	932.67	638.98	252.00	5,698.62
20440640	ORIENT INIC CULTURAL 40	1	2,224.15	1,040.54	708.08	0.00	6,357.69
20500080	AUX ADMON UNID MEDICA 80	9	30,746.26	14,384.22	9,537.80	504.00	87,887.56
20500180	AUX ENFERMERIA U M 80	6	24,543.02	11,482.11	7,491.32	0.00	70,155.66
20500280	AUX LIMP Y COC U MED 80	1	2,318.09	1,084.49	733.47	0.00	6,626.23
20500365	AUX SERVS GRALES U MED 65	1	2,431.17	1,137.39	766.25	0.00	6,949.44

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
10003480	N60 COORD TECNICO A 80	1	12,027.54	11,507.96	93,997.14	418,118.29	418,118.29
12013480	N36 ANALISTA RESP D 80	1	6,321.64	5,018.83	49,984.59	213,212.67	213,212.67
12015780	N25 J O DIE ENS UMH AYB80	1	5,164.29	3,910.04	40,557.61	172,722.12	172,722.12
12100080	N49 INVEST ASOC A MED 80	1	13,081.07	10,029.06	97,028.56	421,588.15	421,588.15
12121280	N41 SUBJ ENF UM A 80	1	10,842.45	7,715.10	85,019.28	353,187.70	353,187.70
1860180	N52 SUBD MED UM B 80	1	16,615.87	11,347.19	125,550.61	532,368.42	532,368.42
2003080	AUX DE SERVS ADMVOS 80	1	3,544.80	1,943.41	29,448.74	118,994.02	118,994.02
20180080	EDUCADORA 80	1	4,418.57	3,497.97	34,784.44	149,121.13	149,121.13
20210080	AUX DE ENFERMERIA GRAL 80	377	1,844,714.97	1,536,675.85	14,173,481.73	62,040,955.13	164,564.87
20210180	AUX DE ENF SALUD PUB 80	8	38,848.13	33,186.68	297,819.49	1,311,924.65	163,990.58
20220080	ESTOMATOLOGO 80	6	58,075.31	45,080.71	432,002.60	1,890,355.29	315,059.22
20270080	HISTOTECNOLOGO 80	1	4,987.64	4,531.00	37,677.42	168,249.05	168,249.05
20290065	INHALOTERAPEUTA 65	1	4,114.97	3,705.26	31,412.63	140,291.79	140,291.79
20290080	INHALOTERAPEUTA 80	2	10,182.40	7,643.28	79,951.03	342,134.95	171,067.48
20320060	AUX DE LABORATORIO 60	1	2,590.04	2,274.73	20,280.39	90,755.41	90,755.41
20320080	AUX DE LABORATORIO 80	20	87,585.60	71,947.81	682,615.01	2,964,324.51	148,216.23
20320180	LABORATORISTA 80	9	54,498.00	45,233.51	417,015.12	1,822,954.15	202,550.46
20360180	MEDICO NO FAMILIAR 80	361	4,308,050.84	3,149,093.77	32,063,584.71	138,813,175.90	384,524.03
20360280	MEDICO FAMILIAR 80	280	3,275,770.54	2,439,603.11	24,468,390.52	105,824,733.35	377,945.48
20360380	MEDICO GENERAL U MED 80	4	30,852.22	25,913.92	226,710.94	1,007,749.07	251,937.27
20360480	MEDICO GENERAL 80	57	456,919.66	381,093.06	3,371,979.05	15,021,920.94	263,542.47
20410060	OP MAQUINA DE REV AUT 60	1	2,810.78	2,087.64	22,249.95	96,225.44	96,225.44
20410080	OP MAQUINA DE REV AUT 80	4	15,127.93	12,285.53	118,214.10	515,980.47	128,995.12
20440040	ORIENT ACT FAMILIARES 40	1	2,331.68	2,029.30	18,585.60	82,831.80	82,831.80
20440640	ORIENT INIC CULTURAL 40	1	2,601.35	2,004.87	20,586.57	89,871.03	89,871.03
20500080	AUX ADMON UNID MEDICA 80	9	35,960.54	30,783.82	279,364.12	1,228,768.86	136,529.87
20500180	AUX ENFERMERIA U M 80	6	28,705.26	23,843.18	221,334.82	970,124.05	161,687.34
20500280	AUX LIMP Y COC U MED 80	1	2,711.22	2,399.12	21,281.95	95,318.07	95,318.07
20500365	AUX SERVS GRALES U MED 65	1	2,843.47	2,550.63	22,134.10	99,914.50	99,914.50

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
20500380	AUX SERVS GRALES U MED 80	2	65,895.36	18,944.92	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	39,894.24	11,469.59	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	63,388.32	18,224.14	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	20	888,998.40	255,587.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	1	44,449.92	12,779.35	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	44,449.92	12,779.35	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	44,449.92	12,779.35	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	33,286.32	9,569.82	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	368,701.20	106,001.64	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	26,342.88	7,573.58	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	7	507,470.88	145,897.85	0.00	130,673.76	0.00
20730180	MED TRAS PAC TERAP INT 80	4	289,983.36	83,370.20	0.00	74,670.72	18,667.68
20760065	MENSAJERO 65	13	290,228.64	83,440.76	0.00	0.00	5,748.76
20760080	MENSAJERO 80	14	384,672.96	110,593.42	0.00	0.00	7,075.23
20780080	CAM VEH SER OR PR 80	3	97,345.44	27,986.82	0.00	0.00	16,710.96
21020065	AUXILIAR DE ALMACEN 65	2	53,576.64	15,403.28	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	14	461,590.08	132,707.12	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	56	1,568,743.68	451,013.92	0.00	0.00	21,640.26
21040080	ASISTENTE MEDICA 80	12	413,743.68	118,951.32	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	126,195.84	36,281.32	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	194,145.60	55,816.85	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	19	616,014.96	177,104.32	0.00	0.00	33,394.48
21210080	ENFERMERA GENERAL 80	414	17,247,604.32	4,958,685.00	0.00	0.00	783,120.64
21230080	AUXILIAR DE FARMACIA 80	3	108,784.80	31,275.63	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	24	632,229.12	181,765.92	0.00	0.00	13,566.58
21250080	OFICIAL PUERICULTURA 80	11	356,640.24	102,534.08	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	85	1,900,464.00	546,383.40	0.00	0.00	23,029.16
21300080	AUX DE SERVS DE INT 80	238	6,549,322.08	1,882,929.86	3,542.96	0.00	212,577.90
21330080	OP SERVS DE LAVANDERIA 80	16	508,131.84	146,087.84	0.00	0.00	89,955.25

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
20500380	AUX SERVS GRALES U MED 80	2	0.00	4,242.01	0.00	0.00	9,600.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	5,136.38	0.00	0.00	4,800.00
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	0.00	0.00	4,800.00
20570080	TECNICO RADIOLOGO 80	20	0.00	11,445.86	0.00	0.00	96,000.00
20580080	RADIOTERAPEUTA 80	1	0.00	0.00	0.00	0.00	4,800.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	0.00	4,800.00
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	5,722.93	0.00	0.00	4,800.00
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	0.00	0.00	4,800.00
20700080	TRABAJADORA SOCIAL 80	9	0.00	0.00	0.00	0.00	43,200.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	0.00	4,800.00
20730080	MED TRAS PAC URGENCIA 80	7	0.00	9,333.84	0.00	0.00	33,600.00
20730180	MED TRAS PAC TERAP INT 80	4	0.00	9,333.84	0.00	0.00	19,200.00
20760065	MENSAJERO 65	13	0.00	2,874.38	0.00	0.00	62,400.00
20760080	MENSAJERO 80	14	0.00	45,989.03	0.00	0.00	67,200.00
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	0.00	0.00	14,400.00
21020065	AUXILIAR DE ALMACEN 65	2	0.00	0.00	0.00	0.00	9,600.00
21020080	AUXILIAR DE ALMACEN 80	14	0.00	12,734.94	0.00	0.00	67,200.00
21040065	ASISTENTE MEDICA 65	56	0.00	28,853.68	0.00	0.00	268,800.00
21040080	ASISTENTE MEDICA 80	12	0.00	13,317.39	0.00	0.00	57,600.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	4,061.93	0.00	0.00	19,200.00
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	9,998.50	0.00	0.00	24,000.00
21120080	TECNICO POLIVALENTE 80	19	0.00	4,174.31	0.00	0.00	91,200.00
21210080	ENFERMERA GENERAL 80	414	321,830.28	701,590.04	0.00	0.00	1,987,200.00
21230080	AUXILIAR DE FARMACIA 80	3	0.00	14,006.04	0.00	0.00	14,400.00
21250065	OFICIAL PUERICULTURA 65	24	0.00	3,391.65	0.00	0.00	115,200.00
21250080	OFICIAL PUERICULTURA 80	11	0.00	0.00	0.00	0.00	52,800.00
21300065	AUX DE SERVS DE INT 65	85	0.00	123,205.92	0.00	0.00	408,000.00
21300080	AUX DE SERVS DE INT 80	238	17,714.82	170,770.78	0.00	0.00	1,142,400.00
21330080	OP SERVS DE LAVANDERIA 80	16	0.00	0.00	0.00	0.00	76,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
20500380	AUX SERVS GRALES U MED 80	2	0.00	11,017.55	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	15,783.63	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	0.00	36,782.20	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	20	0.00	411,990.14	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	1	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	13,989.47	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	25,117.19	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	0.00	10,892.64	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	0.00	145,266.95	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	9,044.35	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	7	0.00	289,813.84	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	4	0.00	140,586.40	33,601.92	0.00	0.00
20760065	MENSAJERO 65	13	0.00	47,417.13	0.00	0.00	0.00
20760080	MENSAJERO 80	14	0.00	95,601.68	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	3	0.00	28,997.64	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	2	0.00	6,814.22	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	14	0.00	121,570.93	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	56	0.00	490,542.10	0.00	0.00	2,400.00
21040080	ASISTENTE MEDICA 80	12	0.00	134,669.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	59,983.73	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	68,774.31	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	19	0.00	162,456.41	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	414	0.00	7,308,413.18	0.00	0.00	1,200.00
21230080	AUXILIAR DE FARMACIA 80	3	0.00	25,191.26	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	24	0.00	91,244.74	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	11	0.00	134,085.46	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	85	0.00	276,576.40	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	238	0.00	1,144,511.67	0.00	0.00	3,600.00
21330080	OP SERVS DE LAVANDERIA 80	16	0.00	163,256.74	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	2,279.67	0.00	15,961.99
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	1,582.12	0.00	9,649.15
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	2,494.38	0.00	14,531.87
20570080	TECNICO RADIOLOGO 80	20	0.00	0.00	40,218.80	0.00	246,519.72
20580080	RADIOTERAPEUTA 80	1	0.00	0.00	1,643.50	0.00	11,848.02
20680080	TERAPISTA FISICO 80	1	0.00	0.00	1,590.86	0.00	10,006.45
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	0.00	1,762.19	0.00	11,404.14
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	1,241.82	0.00	7,418.75
20700080	TRABAJADORA SOCIAL 80	9	0.00	0.00	14,306.19	0.00	83,206.84
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	1,125.57	0.00	6,074.36
20730080	MED TRAS PAC URGENCIA 80	7	0.00	0.00	25,695.88	0.00	166,371.83
20730180	MED TRAS PAC TERAP INT 80	4	0.00	0.00	15,954.12	0.00	100,419.75
20760065	MENSAJERO 65	13	0.00	0.00	11,645.76	0.00	70,652.12
20760080	MENSAJERO 80	14	0.00	1,018.56	15,352.08	0.00	99,516.73
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	3,100.72	0.00	27,532.92
21020065	AUXILIAR DE ALMACEN 65	2	0.00	0.00	1,854.26	0.00	12,226.66
21020080	AUXILIAR DE ALMACEN 80	14	0.00	2,037.12	16,549.43	0.00	107,252.36
21040065	ASISTENTE MEDICA 65	56	0.00	1,018.56	61,288.39	0.00	363,907.79
21040080	ASISTENTE MEDICA 80	12	0.00	0.00	16,002.28	0.00	97,675.92
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	0.00	5,233.03	0.00	28,322.96
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	0.00	7,552.91	0.00	45,139.01
21120080	TECNICO POLIVALENTE 80	19	0.00	0.00	23,986.37	0.00	155,343.93
21210080	ENFERMERA GENERAL 80	414	0.00	0.00	826,393.17	0.00	5,393,235.10
21230080	AUXILIAR DE FARMACIA 80	3	0.00	0.00	3,754.64	0.00	27,641.50
21250065	OFICIAL PUERICULTURA 65	24	0.00	1,358.40	23,118.83	0.00	144,016.54
21250080	OFICIAL PUERICULTURA 80	11	0.00	0.00	13,889.67	0.00	79,791.20
21300065	AUX DE SERVS DE INT 65	85	0.00	2,037.12	71,344.20	0.00	458,048.80
21300080	AUX DE SERVS DE INT 80	238	0.00	3,055.68	241,864.48	0.00	1,561,198.91
21330080	OP SERVS DE LAVANDERIA 80	16	0.00	0.00	21,161.62	0.00	129,181.97

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
20500380	AUX SERVS GRALES U MED 80	2	11,209.46	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	6,491.94	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	10,251.32	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	20	166,251.99	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	1	7,684.71	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	6,746.13	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	8,250.94	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	5,130.60	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	55,895.21	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	4,138.07	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	7	116,470.03	0.00	1,680.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	4	68,630.45	0.00	960.00	0.00	0.00
20760065	MENSAJERO 65	13	47,612.91	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	14	67,221.03	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	3	18,110.81	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	2	8,288.37	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	14	73,982.54	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	56	247,555.53	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	12	66,905.56	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	19,320.23	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	30,417.36	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	19	106,052.87	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	414	3,716,800.12	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	3	19,568.08	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	24	97,169.02	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	11	54,140.52	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	85	315,696.69	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	238	1,066,828.09	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	16	87,332.98	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
20500380	AUX SERVS GRALES U MED 80	2	8,210.31	21,922.89	9,600.00	0.00	10,605.04
20530080	PROM SALUD COMUNITARIA 80	1	6,052.29	13,817.64	4,800.00	0.00	6,420.48
20540180	PSICOLOGO CLINICO 80	1	9,335.50	20,088.14	4,800.00	0.00	10,201.56
20570080	TECNICO RADIOLOGO 80	20	133,441.64	344,739.30	96,000.00	250,719.12	143,073.20
20580080	RADIOTERAPEUTA 80	1	4,848.30	16,755.46	4,800.00	11,445.84	7,153.66
20680080	TERAPISTA FISICO 80	1	5,062.81	14,068.87	4,800.00	0.00	7,153.66
20680180	TERAPISTA OCUPACIONAL 80	1	7,982.20	15,575.97	4,800.00	0.00	7,153.66
20700065	TRABAJADORA SOCIAL 65	1	4,208.49	10,541.10	4,800.00	0.00	5,357.02
20700080	TRABAJADORA SOCIAL 80	9	47,072.33	115,919.81	43,200.00	0.00	59,337.90
20710065	AUX DE TRAB SOCIAL 65	1	2,979.12	8,320.61	4,800.00	0.00	4,239.56
20730080	MED TRAS PAC URGENCIA 80	7	88,039.38	237,999.87	33,600.00	0.00	81,671.10
20730180	MED TRAS PAC TERAP INT 80	4	51,841.33	141,543.59	19,200.00	0.00	46,669.20
20760065	MENSAJERO 65	13	35,801.11	97,887.65	62,400.00	17,246.16	46,708.74
20760080	MENSAJERO 80	14	56,901.00	137,727.13	67,200.00	14,150.40	61,908.28
20780080	CAM VEH SER OR PR 80	3	25,017.30	35,260.32	14,400.00	0.00	15,666.54
21020065	AUXILIAR DE ALMACEN 65	2	6,806.72	16,910.76	9,600.00	0.00	8,622.50
21020080	AUXILIAR DE ALMACEN 80	14	61,767.83	149,060.72	67,200.00	0.00	74,287.22
21040065	ASISTENTE MEDICA 65	56	204,877.22	506,928.65	268,800.00	0.00	252,469.84
21040080	ASISTENTE MEDICA 80	12	53,401.71	135,829.21	57,600.00	8,878.32	66,586.92
21060065	TECNICO DE BIBLIOTECAS 65	4	18,851.10	40,561.58	19,200.00	0.00	20,309.64
21060080	TECNICO DE BIBLIOTECAS 80	5	24,303.35	63,344.14	24,000.00	0.00	31,245.30
21120080	TECNICO POLIVALENTE 80	19	85,158.64	216,064.67	91,200.00	50,091.84	99,139.91
21210080	ENFERMERA GENERAL 80	414	2,784,986.53	7,596,468.13	1,987,200.00	10,727.76	2,775,787.20
21230080	AUXILIAR DE FARMACIA 80	3	15,289.06	37,879.12	14,400.00	0.00	17,507.55
21250065	OFICIAL PUERICULTURA 65	24	76,882.95	202,498.42	115,200.00	0.00	101,749.44
21250080	OFICIAL PUERICULTURA 80	11	46,574.14	111,950.38	52,800.00	0.00	57,396.79
21300065	AUX DE SERVS DE INT 65	85	259,220.14	637,860.92	408,000.00	11,514.72	305,856.35
21300080	AUX DE SERVS DE INT 80	238	849,619.46	2,180,235.88	1,142,400.00	77,946.00	1,054,030.60
21330080	OP SERVS DE LAVANDERIA 80	16	71,104.59	182,157.00	76,800.00	0.00	81,777.44

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	20	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	1	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	7	107,805.81	0.00	0.00	65,336.88	130,673.76
20730180	MED TRAS PAC TERAP INT 80	4	61,603.32	0.00	0.00	37,335.36	74,670.72
20760065	MENSAJERO 65	13	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	14	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	2	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	14	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	56	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	12	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	19	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	414	0.00	6,883,950.60	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	3	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	24	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	11	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	85	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	238	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	16	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	0.00	0.00	12,241.92
20570080	TECNICO RADIOLOGO 80	20	0.00	0.00	0.00	0.00	57,230.40
20580080	RADIOTERAPEUTA 80	1	0.00	0.00	0.00	0.00	2,861.52
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	0.00	2,861.52
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	0.00	0.00	0.00	2,861.52
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	0.00	0.00	2,142.72
20700080	TRABAJADORA SOCIAL 80	9	0.00	0.00	0.00	0.00	23,734.08
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	7	0.00	0.00	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	4	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	13	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	14	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	2	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	14	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	56	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	12	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	19	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	414	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	3	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	24	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	11	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	85	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	238	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	16	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
20500380	AUX SERVS GRALES U MED 80	2	0.00	123,593.84	0.00	2,641.72	12,018.78
20530080	PROM SALUD COMUNITARIA 80	1	0.00	86,003.22	0.00	1,599.34	8,679.80
20540180	PSICOLOGO CLINICO 80	1	0.00	143,751.03	1,901.76	2,541.21	15,234.57
20570080	TECNICO RADIOLOGO 80	20	0.00	2,253,217.17	0.00	35,639.60	211,860.41
20580080	RADIOTERAPEUTA 80	1	0.00	86,620.36	0.00	1,781.98	6,683.89
20680080	TERAPISTA FISICO 80	1	0.00	83,859.12	0.00	1,781.98	8,702.68
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	108,210.09	0.00	1,781.98	11,229.53
20700065	TRABAJADORA SOCIAL 65	1	0.00	66,102.96	0.00	1,334.43	6,809.91
20700080	TRABAJADORA SOCIAL 80	9	0.00	737,140.95	0.00	14,781.06	78,086.09
20710065	AUX DE TRAB SOCIAL 65	1	0.00	53,095.22	0.00	1,056.07	5,696.63
20730080	MED TRAS PAC URGENCIA 80	7	0.00	1,664,663.83	0.00	20,344.24	135,462.87
20730180	MED TRAS PAC TERAP INT 80	4	0.00	998,258.60	0.00	11,625.28	74,238.45
20760065	MENSAJERO 65	13	0.00	591,835.48	0.00	11,635.13	56,105.28
20760080	MENSAJERO 80	14	0.00	847,454.57	0.00	15,421.42	79,267.95
20780080	CAM VEH SER OR PR 80	3	0.00	227,184.03	0.00	3,902.55	21,076.77
21020065	AUXILIAR DE ALMACEN 65	2	0.00	96,126.77	0.00	2,147.86	9,425.09
21020080	AUXILIAR DE ALMACEN 80	14	0.00	886,350.21	0.00	18,504.92	90,538.59
21040065	ASISTENTE MEDICA 65	56	0.00	3,170,095.94	0.00	62,890.24	328,109.68
21040080	ASISTENTE MEDICA 80	12	0.00	827,417.63	0.00	16,586.76	85,691.91
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	271,325.52	0.00	5,059.12	29,375.78
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	384,591.73	0.00	7,783.20	40,368.97
21120080	TECNICO POLIVALENTE 80	19	0.00	1,295,367.75	0.00	24,695.82	124,657.56
21210080	ENFERMERA GENERAL 80	414	0.00	48,037,587.75	0.00	691,450.38	4,207,916.48
21230080	AUXILIAR DE FARMACIA 80	3	0.00	220,912.88	0.00	4,361.13	21,265.58
21250065	OFICIAL PUERICULTURA 65	24	0.00	1,167,162.49	0.00	25,345.68	113,354.23
21250080	OFICIAL PUERICULTURA 80	11	0.00	705,962.24	0.00	14,297.58	76,245.55
21300065	AUX DE SERVS DE INT 65	85	0.00	3,846,773.82	0.00	76,188.90	361,047.40
21300080	AUX DE SERVS DE INT 80	238	0.00	12,755,227.09	0.00	262,559.22	1,224,296.14
21330080	OP SERVS DE LAVANDERIA 80	16	0.00	1,125,615.43	0.00	20,370.72	108,538.99

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
20500380	AUX SERVS GRALES U MED 80	2	6,118.24	2,862.33	1,901.46	0.00	17,488.86
20530080	PROM SALUD COMUNITARIA 80	1	4,175.58	1,953.49	1,270.36	0.00	11,935.81
20540180	PSICOLOGO CLINICO 80	1	7,218.87	3,377.25	2,158.62	258.00	20,635.00
20570080	TECNICO RADIOLOGO 80	20	105,686.93	49,444.17	32,004.90	1,014.00	302,103.94
20580080	RADIOTERAPEUTA 80	1	4,285.09	2,004.72	1,318.22	252.00	12,248.84
20680080	TERAPISTA FISICO 80	1	4,306.63	2,014.80	1,336.12	0.00	12,310.41
20680180	TERAPISTA OCUPACIONAL 80	1	5,111.81	2,391.49	1,538.82	0.00	14,611.99
20700065	TRABAJADORA SOCIAL 65	1	3,297.72	1,542.79	1,021.76	0.00	9,426.47
20700080	TRABAJADORA SOCIAL 80	9	36,997.73	17,308.87	11,332.19	504.00	105,757.28
20710065	AUX DE TRAB SOCIAL 65	1	2,599.74	1,216.25	812.50	0.00	7,431.29
20730080	MED TRAS PAC URGENCIA 80	7	74,946.47	35,062.68	22,214.18	0.00	214,232.96
20730180	MED TRAS PAC TERAP INT 80	4	44,432.66	20,787.21	13,166.86	510.00	127,009.83
20760065	MENSAJERO 65	13	28,112.84	13,152.19	8,979.33	252.00	80,359.92
20760080	MENSAJERO 80	14	39,745.40	18,594.33	12,469.82	1,212.00	113,611.34
20780080	CAM VEH SER OR PR 80	3	10,194.44	4,769.33	3,339.14	762.00	29,140.59
21020065	AUXILIAR DE ALMACEN 65	2	4,764.26	2,228.89	1,511.78	252.00	13,618.55
21020080	AUXILIAR DE ALMACEN 80	14	43,902.03	20,538.97	13,658.82	1,008.00	125,493.10
21040065	ASISTENTE MEDICA 65	56	154,377.16	72,223.24	48,516.86	2,520.00	441,283.99
21040080	ASISTENTE MEDICA 80	12	40,783.67	19,080.08	12,685.72	504.00	116,579.31
21060065	TECNICO DE BIBLIOTECAS 65	4	13,147.09	6,150.70	4,080.68	252.00	37,580.69
21060080	TECNICO DE BIBLIOTECAS 80	5	19,164.53	8,965.86	5,911.65	504.00	54,781.43
21120080	TECNICO POLIVALENTE 80	19	62,291.28	29,142.11	19,472.68	918.00	178,058.34
21210080	ENFERMERA GENERAL 80	414	2,175,239.71	1,017,656.06	662,256.74	28,326.00	6,217,878.56
21230080	AUXILIAR DE FARMACIA 80	3	10,698.15	5,004.98	3,311.95	0.00	30,580.43
21250065	OFICIAL PUERICULTURA 65	24	57,505.74	26,903.27	18,276.20	1,512.00	164,378.97
21250080	OFICIAL PUERICULTURA 80	11	34,966.25	16,358.47	10,868.52	1,140.00	99,950.30
21300065	AUX DE SERVS DE INT 65	85	181,820.79	85,062.36	58,096.70	2,520.00	519,731.05
21300080	AUX DE SERVS DE INT 80	238	619,474.91	289,812.91	196,551.98	10,512.00	1,770,756.33
21330080	OP SERVS DE LAVANDERIA 80	16	53,599.12	25,075.61	16,576.04	1,014.00	153,211.99

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
20500380	AUX SERVS GRALES U MED 80	2	7,155.84	5,960.83	56,148.06	245,637.26	122,818.63
20530080	PROM SALUD COMUNITARIA 80	1	4,883.72	3,757.02	38,255.12	164,152.58	164,152.58
20540180	PSICOLOGO CLINICO 80	1	8,443.13	5,461.97	67,230.38	274,369.73	274,369.73
20570080	TECNICO RADIOLOGO 80	20	123,610.45	93,734.64	955,099.04	4,097,314.61	204,865.73
20580080	RADIOTERAPEUTA 80	1	5,011.80	4,555.81	38,142.35	169,212.63	169,212.63
20680080	TERAPISTA FISICO 80	1	5,036.99	3,825.33	39,314.94	167,623.98	167,623.98
20680180	TERAPISTA OCUPACIONAL 80	1	5,978.72	4,235.11	46,879.45	199,539.46	199,539.46
20700065	TRABAJADORA SOCIAL 65	1	3,856.98	2,866.13	30,156.19	129,545.47	129,545.47
20700080	TRABAJADORA SOCIAL 80	9	43,272.21	31,518.59	339,558.02	1,445,400.17	160,600.02
20710065	AUX DE TRAB SOCIAL 65	1	3,040.63	2,262.37	24,115.48	103,553.58	103,553.58
20730080	MED TRAS PAC URGENCIA 80	7	87,656.69	64,712.18	654,632.27	2,826,766.98	403,823.85
20730180	MED TRAS PAC TERAP INT 80	4	51,968.01	38,485.71	382,224.01	1,670,465.97	417,616.49
20760065	MENSAJERO 65	13	32,880.50	26,615.65	258,092.84	1,140,156.96	87,704.38
20760080	MENSAJERO 80	14	46,485.82	37,448.01	364,256.09	1,596,383.62	114,027.40
20780080	CAM VEH SER OR PR 80	3	11,923.33	9,587.28	94,695.43	419,224.90	139,741.63
21020065	AUXILIAR DE ALMACEN 65	2	5,572.23	4,598.04	44,118.70	193,822.11	96,911.06
21020080	AUXILIAR DE ALMACEN 80	14	51,347.44	40,529.61	405,521.48	1,753,461.77	125,247.27
21040065	ASISTENTE MEDICA 65	56	180,558.12	137,833.90	1,428,313.19	6,167,152.81	110,127.73
21040080	ASISTENTE MEDICA 80	12	47,700.20	36,931.98	376,543.63	1,617,704.94	134,808.75
21060065	TECNICO DE BIBLIOTECAS 65	4	15,376.71	11,028.69	122,051.46	519,572.82	129,893.21
21060080	TECNICO DE BIBLIOTECAS 80	5	22,414.66	17,223.26	177,117.56	755,854.89	151,170.98
21120080	TECNICO POLIVALENTE 80	19	72,855.31	58,748.00	570,839.10	2,482,221.81	130,643.25
21210080	ENFERMERA GENERAL 80	414	2,544,140.19	2,065,480.01	19,610,344.13	84,895,536.20	205,061.68
21230080	AUXILIAR DE FARMACIA 80	3	12,512.45	10,299.32	98,033.99	427,731.67	142,577.22
21250065	OFICIAL PUERICULTURA 65	24	67,258.20	55,059.33	529,593.62	2,328,985.23	97,041.05
21250080	OFICIAL PUERICULTURA 80	11	40,896.20	30,439.31	325,162.18	1,387,764.66	126,160.42
21300065	AUX DE SERVS DE INT 65	85	212,655.99	173,434.25	1,670,557.44	7,417,795.26	87,268.18
21300080	AUX DE SERVS DE INT 80	238	724,532.02	592,806.22	5,691,301.73	24,995,850.90	105,024.58
21330080	OP SERVS DE LAVANDERIA 80	16	62,689.04	49,528.52	490,604.03	2,124,351.30	132,771.96

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
21390080	NUTRICIONISTA DIETISTA 80	13	532,568.40	153,113.48	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	21	1,331,154.72	382,706.94	8,161.25	0.00	293,804.82
21610080	MANEJADOR ALIMENTOS 80	68	1,871,234.88	537,979.96	0.00	0.00	21,257.79
21670065	OPERADOR TELEFONICO A 65	1	26,342.88	7,573.58	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5	164,853.60	47,395.40	0.00	0.00	0.00
21720080	CHOFER 80	1	32,387.28	9,311.34	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	6	249,965.28	71,865.00	0.00	0.00	10,727.68
21760065	AUX UNIV DE OFICINAS 65	7	187,518.24	53,911.48	0.00	0.00	6,897.99
21760080	AUX UNIV DE OFICINAS 80	54	1,780,418.88	511,870.32	0.00	0.00	33,959.84
22020080	OFICIAL DE ALMACEN 80	7	279,259.68	80,287.13	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2	68,752.80	19,766.44	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	34,376.40	9,883.22	0.00	0.00	8,851.92
22120380	TECNICO PLOMERO 80	3	103,129.20	29,649.66	0.00	0.00	8,851.92
22210080	ENFERMERA ESPECIALISTA 80	159	7,552,360.08	2,171,304.00	0.00	0.00	513,702.84
22210180	ENF ESPEC SALUD PUBL 80	12	569,989.44	163,872.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	121,582.08	34,954.86	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	105,498.00	30,330.69	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	6	191,292.48	54,996.60	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1	47,499.12	13,656.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	3	95,646.24	27,498.30	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	35,145.12	10,104.22	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	1	41,248.08	11,858.82	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1	47,499.12	13,656.00	0.00	0.00	12,231.02
22760080	OFICIAL DE TESORERIA 80	1	39,894.24	11,469.59	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	1	39,894.24	11,469.59	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	39,894.24	11,469.59	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	79,788.48	22,939.18	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	1	24,937.92	7,169.65	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	31,231.20	8,978.97	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
21390080	NUTRICIONISTA DIETISTA 80	13	0.00	15,823.43	0.00	0.00	62,400.00
21560080	QUIMICO CLINICO 80	21	40,806.23	40,806.24	0.00	0.00	100,800.00
21610080	MANEJADOR ALIMENTOS 80	68	0.00	67,316.29	0.00	0.00	326,400.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	4,800.00
21690080	OP GRAL EN TIENDAS 80	5	0.00	0.00	0.00	0.00	24,000.00
21720080	CHOFER 80	1	0.00	0.00	0.00	0.00	4,800.00
21730080	ENF TRAS PAC URGENCIA 80	6	0.00	0.00	0.00	0.00	28,800.00
21760065	AUX UNIV DE OFICINAS 65	7	0.00	3,449.00	0.00	0.00	33,600.00
21760080	AUX UNIV DE OFICINAS 80	54	42,449.80	29,714.86	0.00	0.00	259,200.00
22020080	OFICIAL DE ALMACEN 80	7	0.00	25,681.92	0.00	0.00	33,600.00
22120080	TECNICO ELECTRICISTA 80	2	0.00	0.00	0.00	0.00	9,600.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	4,800.00
22120380	TECNICO PLOMERO 80	3	0.00	13,277.89	0.00	0.00	14,400.00
22210080	ENFERMERA ESPECIALISTA 80	159	0.00	568,742.67	0.00	0.00	763,200.00
22210180	ENF ESPEC SALUD PUBL 80	12	0.00	34,246.87	0.00	0.00	57,600.00
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	0.00	0.00	14,400.00
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	0.00	0.00	14,400.00
22300080	AYTE DE SERVS DE INT 80	6	0.00	0.00	0.00	0.00	28,800.00
22390080	ESP NUTRIC DIETETICA 80	1	0.00	0.00	0.00	0.00	4,800.00
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	0.00	0.00	14,400.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	0.00	0.00	4,800.00
22720080	CONTROLADOR VEHICULOS 80	1	0.00	0.00	0.00	0.00	4,800.00
22730080	ENF TRAS PAC TERAP INT 80	1	0.00	0.00	0.00	0.00	4,800.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	4,800.00
22760180	OF DE SERVS TECNICOS 80	1	0.00	0.00	0.00	0.00	4,800.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	4,800.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	0.00	9,600.00
2299772	AUX DE SERVS DE INT 72	1	0.00	0.00	0.00	0.00	4,800.00
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	0.00	0.00	4,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
21390080	NUTRICIONISTA DIETISTA 80	13	0.00	114,664.70	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	21	0.00	552,810.94	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	68	0.00	426,494.36	0.00	0.00	1,200.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5	0.00	48,389.72	0.00	0.00	0.00
21720080	CHOFER 80	1	0.00	11,872.54	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	6	0.00	132,069.60	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	7	0.00	56,046.03	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	54	0.00	577,096.10	0.00	0.00	3,600.00
22020080	OFICIAL DE ALMACEN 80	7	0.00	107,649.83	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2	0.00	21,637.83	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	10,480.90	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	3	0.00	26,381.61	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	159	0.00	4,042,739.95	0.00	0.00	1,200.00
22210180	ENF ESPEC SALUD PUBL 80	12	0.00	311,300.62	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	0.00	42,866.27	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	0.00	34,271.72	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	6	0.00	60,612.83	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1	0.00	18,346.45	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	3	0.00	34,209.58	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	14,234.68	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	1	0.00	16,817.28	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1	0.00	22,335.49	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	20,920.05	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	1	0.00	11,521.29	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	10,451.08	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	38,736.78	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	1	0.00	7,335.71	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	0.00	11,616.16	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
21390080	NUTRICIONISTA DIETISTA 80	13	0.00	0.00	18,733.92	0.00	123,537.27
21560080	QUIMICO CLINICO 80	21	0.00	0.00	57,234.42	0.00	364,835.62
21610080	MANEJADOR ALIMENTOS 80	68	0.00	0.00	71,118.94	0.00	439,503.59
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	898.69	0.00	5,619.49
21690080	OP GRAL EN TIENDAS 80	5	0.00	0.00	6,391.75	0.00	38,543.18
21720080	CHOFER 80	1	0.00	0.00	1,238.33	0.00	7,218.37
21730080	ENF TRAS PAC URGENCIA 80	6	0.00	0.00	12,577.83	0.00	79,798.65
21760065	AUX UNIV DE OFICINAS 65	7	0.00	0.00	7,334.27	0.00	43,786.77
21760080	AUX UNIV DE OFICINAS 80	54	0.00	3,055.68	70,355.34	0.00	434,244.22
22020080	OFICIAL DE ALMACEN 80	7	0.00	0.00	11,578.99	0.00	67,929.31
22120080	TECNICO ELECTRICISTA 80	2	0.00	0.00	2,705.46	0.00	15,499.84
22120280	TECNICO MECANICO 80	1	0.00	0.00	1,334.30	0.00	9,419.54
22120380	TECNICO PLOMERO 80	3	0.00	0.00	4,185.82	0.00	28,925.66
22210080	ENFERMERA ESPECIALISTA 80	159	9,000.00	1,018.56	380,674.58	0.00	2,430,432.48
22210180	ENF ESPEC SALUD PUBL 80	12	3,000.00	0.00	27,342.60	0.00	174,129.46
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	4,712.65	0.00	27,325.72
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	4,088.75	0.00	23,359.14
22300080	AYTE DE SERVS DE INT 80	6	0.00	0.00	6,988.71	0.00	44,717.13
22390080	ESP NUTRIC DIETETICA 80	1	0.00	0.00	1,908.08	0.00	10,952.75
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	3,700.02	0.00	20,770.21
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	1,549.01	0.00	9,579.27
22720080	CONTROLADOR VEHICULOS 80	1	0.00	0.00	1,930.43	0.00	11,413.61
22730080	ENF TRAS PAC TERAP INT 80	1	0.00	0.00	2,792.36	0.00	17,633.91
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	1,429.90	0.00	11,947.31
22760180	OF DE SERVS TECNICOS 80	1	0.00	0.00	1,321.40	0.00	9,109.58
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	1,415.80	0.00	9,061.41
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	1,018.56	3,390.42	0.00	20,148.55
2299772	AUX DE SERVS DE INT 72	1	0.00	0.00	961.39	0.00	5,558.08
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	1,289.74	0.00	6,937.17

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
21390080	NUTRICIONISTA DIETISTA 80	13	84,960.41	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	21	245,674.79	0.00	240.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	68	299,675.09	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	3,822.56	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5	25,817.21	0.00	0.00	0.00	0.00
21720080	CHOFER 80	1	4,992.03	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	6	55,313.40	0.00	240.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	7	30,318.29	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	54	294,856.81	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	7	44,977.90	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2	10,347.16	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	6,721.40	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	3	19,389.60	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	159	1,680,026.49	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	12	122,624.53	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	18,025.33	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	15,185.53	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	6	30,433.59	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1	7,461.39	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	3	14,305.47	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	6,253.18	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	1	7,775.34	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1	12,012.83	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	7,858.79	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	1	6,500.22	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	5,915.13	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	14,020.35	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	1	3,843.82	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	4,499.50	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
21390080	NUTRICIONISTA DIETISTA 80	13	59,953.60	171,707.30	62,400.00	0.00	85,710.30
21560080	QUIMICO CLINICO 80	21	188,785.95	516,340.11	100,800.00	16,322.40	214,232.76
21610080	MANEJADOR ALIMENTOS 80	68	237,375.29	615,756.57	326,400.00	21,258.00	301,151.60
21670065	OPERADOR TELEFONICO A 65	1	2,714.13	8,180.10	4,800.00	0.00	4,239.56
21690080	OP GRAL EN TIENDAS 80	5	20,932.53	53,847.66	24,000.00	8,490.00	26,531.15
21720080	CHOFER 80	1	4,196.69	10,256.39	4,800.00	0.00	5,212.33
21730080	ENF TRAS PAC URGENCIA 80	6	44,256.90	114,408.92	28,800.00	0.00	40,228.80
21760065	AUX UNIV DE OFICINAS 65	7	25,428.57	61,587.52	33,600.00	0.00	30,178.75
21760080	AUX UNIV DE OFICINAS 80	54	246,395.28	607,360.23	259,200.00	84,900.00	286,536.42
22020080	OFICIAL DE ALMACEN 80	7	35,517.11	96,195.88	33,600.00	10,272.72	44,943.36
22120080	TECNICO ELECTRICISTA 80	2	8,214.88	21,567.67	9,600.00	0.00	11,064.90
22120280	TECNICO MECANICO 80	1	5,200.11	13,055.68	4,800.00	0.00	5,532.45
2120380	TECNICO PLOMERO 80	3	14,316.25	40,145.61	14,400.00	8,851.92	16,597.35
22210080	ENFERMERA ESPECIALISTA 80	159	1,280,346.17	3,411,455.71	763,200.00	36,117.84	1,215,458.01
22210180	ENF ESPEC SALUD PUBL 80	12	97,381.61	245,040.28	57,600.00	0.00	91,732.68
22230080	AYUDANTE DE FARMACIA 80	3	14,415.96	38,171.53	14,400.00	0.00	19,567.11
22250080	TECNICO PUERICULTURA 80	3	13,181.29	32,954.85	14,400.00	0.00	16,978.59
22300080	AYTE DE SERVS DE INT 80	6	26,997.42	60,479.02	28,800.00	0.00	30,786.12
22390080	ESP NUTRIC DIETETICA 80	1	5,050.23	15,002.98	4,800.00	0.00	7,644.39
22610080	COCINERO TECNICO 2 80	3	12,080.06	30,002.48	14,400.00	0.00	15,393.06
22690080	JEFE DE LINEA EN TIENDA80	1	5,193.16	13,270.92	4,800.00	9,049.92	5,656.17
22720080	CONTROLADOR VEHICULOS 80	1	5,109.40	15,683.90	4,800.00	10,621.44	6,638.36
22730080	ENF TRAS PAC TERAP INT 80	1	7,390.72	24,329.12	4,800.00	0.00	7,644.39
22760080	OFICIAL DE TESORERIA 80	1	11,536.72	15,306.48	4,800.00	10,272.72	6,420.48
22760180	OF DE SERVS TECNICOS 80	1	5,149.86	12,583.08	4,800.00	0.00	6,420.48
22760280	OF DE SERVS ADMVOS 80	1	4,746.58	12,495.99	4,800.00	0.00	6,420.48
22760480	OFICIAL DE ESTADISTICA 80	2	10,907.38	27,752.18	9,600.00	10,272.72	12,840.96
2299772	AUX DE SERVS DE INT 72	1	3,258.12	7,897.33	4,800.00	0.00	4,013.45
2306380	CAJERA DE TIENDAS 80	1	3,804.70	9,762.14	4,800.00	0.00	5,026.27

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
21390080	NUTRICIONISTA DIETISTA 80	13	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	21	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	68	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	1	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	6	0.00	99,767.40	0.00	32,182.56	0.00
21760065	AUX UNIV DE OFICINAS 65	7	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	54	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	7	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	3	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	159	0.00	3,014,336.31	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	12	0.00	227,497.08	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	6	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	1	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1	0.00	18,958.09	0.00	6,115.44	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	1	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	1	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
21390080	NUTRICIONISTA DIETISTA 80	13	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	21	0.00	0.00	0.00	0.00	257,080.32
21610080	MANEJADOR ALIMENTOS 80	68	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	1	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	6	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	7	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	54	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	7	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	3	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	159	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	12	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	6	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1	0.00	0.00	0.00	0.00	3,057.84
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	1	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	1	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	1	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
21390080	NUTRICIONISTA DIETISTA 80	13	0.00	953,004.41	0.00	21,350.42	97,015.52
21560080	QUIMICO CLINICO 80	21	0.00	3,381,442.79	0.00	53,365.41	296,593.79
21610080	MANEJADOR ALIMENTOS 80	68	0.00	3,692,887.48	0.00	75,016.92	365,612.57
21670065	OPERADOR TELEFONICO A 65	1	0.00	42,648.11	0.00	1,056.07	3,928.99
21690080	OP GRAL EN TIENDAS 80	5	0.00	324,338.60	0.00	6,608.90	33,164.60
21720080	CHOFER 80	1	0.00	63,898.02	0.00	1,298.39	6,878.79
21730080	ENF TRAS PAC URGENCIA 80	6	0.00	751,036.74	0.00	10,021.02	66,249.18
21760065	AUX UNIV DE OFICINAS 65	7	0.00	386,138.67	0.00	7,517.51	39,201.03
21760080	AUX UNIV DE OFICINAS 80	54	0.00	3,744,794.90	0.00	71,376.12	374,115.85
22020080	OFICIAL DE ALMACEN 80	7	0.00	592,234.15	0.00	11,195.38	60,233.39
22120080	TECNICO ELECTRICISTA 80	2	0.00	130,004.18	0.00	2,756.26	13,840.91
22120280	TECNICO MECANICO 80	1	0.00	80,079.52	0.00	1,378.13	7,439.04
22120380	TECNICO PLOMERO 80	3	0.00	239,373.29	0.00	4,134.39	21,386.26
22210080	ENFERMERA ESPECIALISTA 80	159	0.00	22,282,955.61	0.00	302,770.98	1,996,895.37
22210180	ENF ESPEC SALUD PUBL 80	12	0.00	1,613,367.73	0.00	22,850.64	149,397.75
22230080	AYUDANTE DE FARMACIA 80	3	0.00	228,839.43	0.00	4,874.16	24,776.75
22250080	TECNICO PUERICULTURA 80	3	0.00	199,150.56	0.00	4,229.37	21,170.23
22300080	AYTE DE SERVS DE INT 80	6	0.00	373,611.42	0.00	7,668.84	39,542.79
22390080	ESP NUTRIC DIETETICA 80	1	0.00	92,680.11	0.00	1,904.22	9,944.51
22610080	COCINERO TECNICO 2 80	3	0.00	186,759.18	0.00	3,834.42	20,024.16
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	84,490.53	0.00	1,408.95	8,099.34
22720080	CONTROLADOR VEHICULOS 80	1	0.00	97,448.58	0.00	1,653.62	9,484.98
22730080	ENF TRAS PAC TERAP INT 80	1	0.00	154,699.37	0.00	1,904.22	12,685.93
22760080	OFICIAL DE TESORERIA 80	1	0.00	106,762.04	0.00	1,599.34	10,264.93
22760180	OF DE SERVS TECNICOS 80	1	0.00	73,675.50	0.00	1,599.34	7,816.46
22760280	OF DE SERVS ADMVOS 80	1	0.00	71,576.06	0.00	1,599.34	7,509.67
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	181,227.08	0.00	3,198.68	18,990.62
2299772	AUX DE SERVS DE INT 72	1	0.00	49,637.55	0.00	999.75	5,170.18
2306380	CAJERA DE TIENDAS 80	1	0.00	61,514.65	0.00	1,252.04	6,633.41

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
21390080	NUTRICIONISTA DIETISTA 80	13	48,736.92	22,800.90	15,103.23	756.00	139,313.55
21560080	QUIMICO CLINICO 80	21	160,915.22	75,281.99	49,081.52	1,014.00	459,972.88
21610080	MANEJADOR ALIMENTOS 80	68	179,770.07	84,102.97	56,680.78	3,030.00	513,869.03
21670065	OPERADOR TELEFONICO A 65	1	2,173.36	1,016.77	702.90	252.00	6,212.49
21690080	OP GRAL EN TIENDAS 80	5	16,012.05	7,491.01	4,977.75	252.00	45,770.12
21720080	CHOFER 80	1	3,180.82	1,488.10	980.05	0.00	9,092.31
21730080	ENF TRAS PAC URGENCIA 80	6	33,599.82	15,719.22	9,838.66	504.00	96,044.40
21760065	AUX UNIV DE OFICINAS 65	7	18,600.39	8,701.94	5,862.73	762.00	53,168.80
21760080	AUX UNIV DE OFICINAS 80	54	184,872.57	86,490.07	56,323.82	5,304.00	528,454.48
22020080	OFICIAL DE ALMACEN 80	7	29,016.63	13,575.03	8,913.72	504.00	82,943.46
22120080	TECNICO ELECTRICISTA 80	2	6,534.19	3,056.93	2,028.82	0.00	18,677.84
22120280	TECNICO MECANICO 80	1	3,737.46	1,748.52	1,152.76	252.00	10,683.46
22120380	TECNICO PLOMERO 80	3	11,213.01	5,245.85	3,458.18	252.00	32,052.18
22210080	ENFERMERA ESPECIALISTA 80	159	1,003,366.80	469,411.40	299,683.48	15,630.00	2,868,103.46
22210180	ENF ESPEC SALUD PUBL 80	12	73,366.56	34,323.55	21,998.62	762.00	209,716.85
22230080	AYUDANTE DE FARMACIA 80	3	11,645.26	5,448.07	3,588.69	0.00	33,287.72
22250080	TECNICO PUERICULTURA 80	3	10,025.45	4,690.27	3,114.22	0.00	28,657.52
22300080	AYTE DE SERVS DE INT 80	6	18,364.64	8,591.66	5,752.74	504.00	52,495.00
22390080	ESP NUTRIC DIETETICA 80	1	4,735.49	2,215.43	1,432.26	252.00	13,536.30
22610080	COCINERO TECNICO 2 80	3	9,307.32	4,354.30	2,908.42	510.00	26,604.78
22690080	JEFE DE LINEA EN TIENDA80	1	3,958.41	1,851.89	1,218.20	252.00	11,315.04
22720080	CONTROLADOR VEHICULOS 80	1	4,642.89	2,172.11	1,408.98	0.00	13,271.60
22730080	ENF TRAS PAC TERAP INT 80	1	6,806.56	3,184.36	2,032.46	0.00	19,456.42
22760080	OFICIAL DE TESORERIA 80	1	4,706.90	2,202.06	1,414.76	258.00	13,454.56
22760180	OF DE SERVS TECNICOS 80	1	3,718.33	1,739.57	1,147.26	0.00	10,628.78
22760280	OF DE SERVS ADMVOS 80	1	3,658.00	1,711.35	1,131.26	0.00	10,456.33
22760480	OFICIAL DE ESTADISTICA 80	2	8,735.86	4,086.95	2,653.02	252.00	24,971.28
2299772	AUX DE SERVS DE INT 72	1	2,419.53	1,131.94	762.17	0.00	6,916.18
2306380	CAJERA DE TIENDAS 80	1	3,058.46	1,430.86	957.73	0.00	8,742.54

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
21390080	NUTRICIONISTA DIETISTA 80	13	57,002.26	46,687.23	448,766.03	1,934,338.84	148,795.30
21560080	QUIMICO CLINICO 80	21	188,204.95	140,392.88	1,424,822.64	6,137,420.15	292,258.10
21610080	MANEJADOR ALIMENTOS 80	68	210,257.39	167,424.23	1,655,763.96	7,219,886.32	106,174.80
21670065	OPERADOR TELEFONICO A 65	1	2,541.94	2,224.17	20,108.69	89,099.68	89,099.68
21690080	OP GRAL EN TIENDAS 80	5	18,727.55	14,641.18	147,645.16	636,837.36	127,367.47
21720080	CHOFER 80	1	3,720.26	2,788.71	29,427.43	125,712.73	125,712.73
21730080	ENF TRAS PAC URGENCIA 80	6	39,298.04	31,107.79	302,382.13	1,303,384.15	217,230.69
21760065	AUX UNIV DE OFICINAS 65	7	21,754.84	16,745.64	172,314.88	745,971.79	106,567.40
21760080	AUX UNIV DE OFICINAS 80	54	216,225.28	165,141.27	1,688,303.46	7,213,517.24	133,583.65
22020080	OFICIAL DE ALMACEN 80	7	33,937.59	26,155.66	266,474.86	1,137,968.69	162,566.96
22120080	TECNICO ELECTRICISTA 80	2	7,642.33	5,864.25	60,401.53	259,158.51	129,579.26
22120280	TECNICO MECANICO 80	1	4,371.30	3,549.84	34,312.51	148,768.43	148,768.43
22120380	TECNICO PLOMERO 80	3	13,114.64	10,915.59	101,772.10	444,274.59	148,091.53
22210080	ENFERMERA ESPECIALISTA 80	159	1,173,528.49	927,574.82	9,056,964.80	38,892,280.49	244,605.54
22210180	ENF ESPEC SALUD PUBL 80	12	85,808.88	66,626.46	664,851.31	2,848,208.48	237,350.71
22230080	AYUDANTE DE FARMACIA 80	3	13,620.19	10,378.84	107,619.68	458,041.19	152,680.40
22250080	TECNICO PUERICULTURA 80	3	11,725.67	8,960.42	92,573.15	397,221.71	132,407.24
22300080	AYTE DE SERVS DE INT 80	6	21,479.12	16,444.23	170,843.02	735,746.92	122,624.49
22390080	ESP NUTRIC DIETETICA 80	1	5,538.58	4,079.31	43,638.10	183,817.33	183,817.33
22610080	COCINERO TECNICO 2 80	3	10,885.75	8,157.68	86,586.83	368,992.25	122,997.42
22690080	JEFE DE LINEA EN TIENDA80	1	4,629.72	3,608.36	36,341.91	155,977.56	155,977.56
22720080	CONTROLADOR VEHICULOS 80	1	5,430.28	4,264.45	42,328.91	181,025.57	181,025.57
22730080	ENF TRAS PAC TERAP INT 80	1	7,960.89	6,615.09	60,645.93	262,844.42	262,844.42
22760080	OFICIAL DE TESORERIA 80	1	5,505.14	4,161.83	43,567.52	190,223.80	190,223.80
22760180	OF DE SERVS TECNICOS 80	1	4,348.93	3,421.34	34,420.01	147,989.75	147,989.75
22760280	OF DE SERVS ADMVOS 80	1	4,278.37	3,397.66	33,741.98	145,212.28	145,212.28
22760480	OFICIAL DE ESTADISTICA 80	2	10,217.38	7,545.82	80,651.61	341,667.17	170,833.59
2299772	AUX DE SERVS DE INT 72	1	2,829.86	2,147.28	22,376.89	96,952.36	96,952.36
2306380	CAJERA DE TIENDAS 80	1	3,577.14	2,654.33	28,306.51	121,052.36	121,052.36

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
23120080	TEC A AIRE ACON REFRIG 80	1	37,972.56	10,917.11	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	37,972.56	10,917.11	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	14	809,329.92	232,682.38	0.00	0.00	29,771.78
23230080	OFICIAL DE FARMACIA 80	1	47,011.44	13,515.79	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	2	68,845.44	19,793.06	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1	47,076.00	13,534.35	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	47,646.72	13,698.43	0.00	0.00	0.00
Subtotal		2,548	116,893,324.80	33,606,827.54	56,015.52	13,186,982.93	2,467,429.99

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	0.00	0.00	4,800.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	0.00	0.00	4,800.00
23210080	ENFERMERA JEFE DE PISO 80	14	0.00	7,442.95	0.00	0.00	67,200.00
23230080	OFICIAL DE FARMACIA 80	1	30,263.62	0.00	0.00	0.00	4,800.00
23300080	OFICIAL SERVS DE INT 80	2	0.00	4,431.93	0.00	0.00	9,600.00
23760180	COOR DE SERVS TECNICOS 80	1	0.00	0.00	0.00	0.00	4,800.00
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	4,800.00
Subtotal		2,548	818,891.75	4,945,245.95	0.00	0.00	12,230,400.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	12,663.71	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	8,623.65	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	14	0.00	533,386.16	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	25,093.58	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	2	0.00	23,036.67	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1	0.00	31,525.68	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	15,762.24	0.00	0.00	0.00
Subtotal		2,548	0.00	47,165,870.45	127,812.96	0.00	24,000.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	1,733.11	0.00	10,507.22
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	1,223.47	0.00	8,670.78
23210080	ENFERMERA JEFE DE PISO 80	14	0.00	0.00	41,722.18	0.00	239,486.06
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	2,222.86	0.00	16,201.85
23300080	OFICIAL SERVS DE INT 80	2	0.00	0.00	2,636.29	0.00	15,805.09
23760180	COOR DE SERVS TECNICOS 80	1	0.00	0.00	2,016.92	0.00	10,692.65
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	2,167.97	0.00	15,292.32
Subtotal		2,548	12,000.00	22,748.16	5,379,640.86	0.00	34,858,166.15

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
23120080	TEC A AIRE ACON REFRIG 80	1	7,157.88	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	6,187.11	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	14	161,634.44	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	11,576.38	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	2	11,201.08	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1	6,979.97	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	10,787.77	0.00	0.00	0.00	0.00
Subtotal		2,548	23,844,397.83	0.00	159,360.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	conc55
23120080	TEC A AIRE ACON REFRIG 80	1	4,587.13	14,438.40	4,800.00	9,777.84	6,111.21
23120480	TEC A TELECOMUNICACION 80	1	4,768.21	11,976.96	4,800.00	0.00	6,111.21
23210080	ENFERMERA JEFE DE PISO 80	14	139,157.66	343,075.90	67,200.00	0.00	130,251.52
23230080	OFICIAL DE FARMACIA 80	1	8,097.01	22,306.47	4,800.00	0.00	7,565.90
23300080	OFICIAL SERVS DE INT 80	2	8,896.13	22,705.84	9,600.00	0.00	11,079.82
23760180	COOR DE SERVS TECNICOS 80	1	6,761.87	14,745.52	4,800.00	0.00	7,576.29
25120180	TEC C FLUIDOS-ENERGET 80	1	8,113.87	21,234.05	4,800.00	24,538.08	7,668.14
Subtotal		2,548	18,102,973.06	49,040,326.98	12,230,400.00	826,413.60	18,812,522.66

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	14	0.00	323,023.82	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	2	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	0.00
Subtotal		2,548	10,735,007.18	15,974,800.18	0.00	140,970.24	13,186,982.93

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	14	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	2	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	0.00
Subtotal		2,548	1,002,124.56	0.00	0.00	0.00	402,069.84

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	87,493.61	0.00	1,522.30	8,292.87
23120480	TEC A TELECOMUNICACION 80	1	0.00	68,078.50	0.00	1,522.30	7,059.68
23210080	ENFERMERA JEFE DE PISO 80	14	0.00	2,316,034.85	0.00	32,445.70	222,313.48
23230080	OFICIAL DE FARMACIA 80	1	0.00	146,443.46	0.00	1,884.67	12,820.89
23300080	OFICIAL SERVS DE INT 80	2	0.00	138,785.91	0.00	2,759.98	14,306.41
23760180	COOR DE SERVS TECNICOS 80	1	0.00	103,433.25	0.00	1,887.25	12,162.63
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	128,862.87	0.00	1,910.13	10,867.37
Subtotal		2,548	0.00	319,360,381.32	1,901.76	4,686,197.41	27,322,189.77

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
23120080	TEC A AIRE ACON REFRIG 80	1	4,168.13	1,950.00	1,270.99	0.00	11,914.50
23120480	TEC A TELECOMUNICACION 80	1	3,447.49	1,612.86	1,067.19	0.00	9,854.59
23210080	ENFERMERA JEFE DE PISO 80	14	106,359.40	49,758.81	31,830.20	1,518.00	304,026.18
23230080	OFICIAL DE FARMACIA 80	1	6,464.43	3,024.29	1,948.48	0.00	18,478.44
23300080	OFICIAL SERVS DE INT 80	2	6,834.95	3,197.64	2,114.30	0.00	19,537.58
23760180	COOR DE SERVS TECNICOS 80	1	5,114.89	2,392.93	1,553.20	252.00	14,620.80
25120180	TEC C FLUIDOS-ENERGET 80	1	5,838.31	2,731.37	1,755.85	0.00	16,688.68
Subtotal		2,548	14,700,736.43	6,877,538.05	4,448,663.14	140,244.00	42,021,754.96

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
23120080	TEC A AIRE ACON REFRIG 80	1	4,875.00	3,925.80	37,919.59	163,385.76	163,385.76
23120480	TEC A TELECOMUNICACION 80	1	4,032.16	3,256.54	31,852.81	137,903.87	137,903.87
23210080	ENFERMERA JEFE DE PISO 80	14	124,396.96	93,282.34	965,931.07	4,091,295.84	292,235.42
23230080	OFICIAL DE FARMACIA 80	1	7,560.73	6,065.13	58,247.06	251,701.96	251,701.96
23300080	OFICIAL SERVS DE INT 80	2	7,994.09	6,173.71	62,918.66	270,550.01	135,275.01
23760180	COOR DE SERVS TECNICOS 80	1	5,982.32	4,009.31	47,975.33	198,484.58	198,484.58
25120180	TEC C FLUIDOS-ENERGET 80	1	6,828.43	5,773.54	52,393.68	228,903.27	228,903.27
Subtotal		2,548	17,193,844.81	13,334,066.14	130,727,136.47	566,980,842.59	222,519.95

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Médicos Residentes (Ocupación)

Puesto	Descripción Pto.	No. Plazas	Sueldos	conc11	conc12	conc13	conc14
90010080	RESIDENTE 1 80	1,869	65,986,485.84	8,524,714.59	0.00	0.00	0.00
90020080	RESIDENTE 2 80	1,891	72,093,064.80	9,335,772.45	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1,033	40,328,580.48	5,229,169.96	0.00	0.00	0.00
90040080	RESIDENTE 4 80	670	26,789,280.00	3,476,496.00	0.00	0.00	0.00
90050080	RESIDENTE 5 80	198	8,157,140.64	1,058,216.94	0.00	0.00	0.00
90060080	RESIDENTE 6 80	105	4,454,830.80	577,998.75	0.00	0.00	0.00
90070080	RESIDENTE7	23	1,005,048.48	130,410.23	0.00	0.00	0.00
90080080	RESIDENTE8	7	315,063.84	40,880.14	0.00	0.00	0.00
Subtotal		5,796	219,129,494.88	28,373,659.06	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc15	conc16	conc17	conc19	conc20
90010080	RESIDENTE 1 80	1,869	349,455.00	2,995,749.77	0.00	0.00	8,971,200.00
90020080	RESIDENTE 2 80	1,891	477,816.56	2,630,580.06	0.00	0.00	9,076,800.00
90030080	RESIDENTE 3 80	1,033	128,816.50	1,164,054.43	0.00	0.00	4,958,400.00
90040080	RESIDENTE 4 80	670	0.00	543,229.21	0.00	0.00	3,216,000.00
90050080	RESIDENTE 5 80	198	0.00	156,057.24	0.00	0.00	950,400.00
90060080	RESIDENTE 6 80	105	0.00	61,559.63	0.00	0.00	504,000.00
90070080	RESIDENTE7	23	0.00	11,527.92	0.00	0.00	110,400.00
90080080	RESIDENTE8	7	0.00	0.00	0.00	0.00	33,600.00
Subtotal		5,796	956,088.06	7,562,758.26	0.00	0.00	27,820,800.00

Puesto	Descripción Pto.	No. Plazas	conc21	conc22	conc23	conc24	conc25
90010080	RESIDENTE 1 80	1,869	0.00	364,875.62	3,983.28	0.00	0.00
90020080	RESIDENTE 2 80	1,891	0.00	373,114.26	6,633.60	0.00	0.00
90030080	RESIDENTE 3 80	1,033	0.00	467,484.14	8,161.68	0.00	0.00
90040080	RESIDENTE 4 80	670	0.00	396,186.47	1,394.16	0.00	0.00
90050080	RESIDENTE 5 80	198	0.00	187,160.16	2,872.32	0.00	0.00
90060080	RESIDENTE 6 80	105	0.00	797,211.14	7,024.80	0.00	0.00
90070080	RESIDENTE7	23	0.00	231,298.42	0.00	0.00	0.00
90080080	RESIDENTE8	7	0.00	73,548.35	0.00	0.00	0.00
Subtotal		5,796	0.00	2,890,878.56	30,069.84	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc26	conc27	conc29	conc30	conc32
90010080	RESIDENTE 1 80	1,869	0.00	0.00	2,179,110.75	0.00	0.00
90020080	RESIDENTE 2 80	1,891	0.00	0.00	2,325,204.99	0.00	0.00
90030080	RESIDENTE 3 80	1,033	0.00	0.00	1,302,516.99	0.00	0.00
90040080	RESIDENTE 4 80	670	0.00	0.00	866,583.25	0.00	0.00
90050080	RESIDENTE 5 80	198	0.00	0.00	278,513.73	0.00	0.00
90060080	RESIDENTE 6 80	105	0.00	0.00	163,167.56	0.00	0.00
90070080	RESIDENTE7	23	0.00	0.00	38,984.22	0.00	0.00
90080080	RESIDENTE8	7	0.00	0.00	14,015.17	0.00	0.00
Subtotal		5,796	0.00	0.00	7,168,096.66	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc33	conc34	conc40	conc44	conc46
90010080	RESIDENTE 1 80	1,869	0.00	2,667,498.48	0.00	0.00	0.00
90020080	RESIDENTE 2 80	1,891	0.00	1,425,816.00	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1,033	0.00	628,077.60	0.00	0.00	0.00
90040080	RESIDENTE 4 80	670	0.00	109,026.00	0.00	0.00	0.00
90050080	RESIDENTE 5 80	198	0.00	0.00	0.00	0.00	0.00
90060080	RESIDENTE 6 80	105	0.00	0.00	0.00	0.00	0.00
90070080	RESIDENTE7	23	0.00	0.00	0.00	0.00	0.00
90080080	RESIDENTE8	7	0.00	0.00	0.00	0.00	0.00
Subtotal		5,796	0.00	4,830,418.08	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc48	conc49	conc50	conc54	Conc55
90010080	RESIDENTE 1 80	1,869	7,461,490.13	23,102,863.47	8,971,200.00	0.00	11,133,281.64
90020080	RESIDENTE 2 80	1,891	7,958,375.03	24,819,923.08	9,076,800.00	0.00	12,021,411.68
90030080	RESIDENTE 3 80	1,033	4,386,991.04	13,742,207.98	4,958,400.00	0.00	6,709,500.25
90040080	RESIDENTE 4 80	670	2,845,306.41	9,013,393.70	3,216,000.00	0.00	4,438,793.07
90050080	RESIDENTE 5 80	198	848,564.14	2,837,387.32	950,400.00	0.00	1,399,187.49
90060080	RESIDENTE 6 80	105	494,867.16	1,514,545.53	504,000.00	0.00	749,577.30
90070080	RESIDENTE7	23	117,027.83	352,921.32	110,400.00	0.00	175,019.67
90080080	RESIDENTE8	7	38,216.71	129,528.45	33,600.00	0.00	64,764.19
Subtotal		5,796	24,150,838.45	75,512,770.85	27,820,800.00	0.00	36,691,535.29

Puesto	Descripción Pto.	No. Plazas	conc57	conc58	conc59	conc61	conc62
90010080	RESIDENTE 1 80	1,869	0.00	0.00	14,555,034.00	0.00	0.00
90020080	RESIDENTE 2 80	1,891	0.00	0.00	14,742,437.28	0.00	0.00
90030080	RESIDENTE 3 80	1,033	0.00	0.00	8,118,210.24	0.00	0.00
90040080	RESIDENTE 4 80	670	0.00	0.00	5,244,568.56	0.00	0.00
90050080	RESIDENTE 5 80	198	0.00	0.00	1,978,136.40	0.00	0.00
90060080	RESIDENTE 6 80	105	0.00	0.00	963,792.00	0.00	0.00
90070080	RESIDENTE7	23	0.00	0.00	264,698.88	0.00	0.00
90080080	RESIDENTE8	7	0.00	0.00	162,169.68	0.00	0.00
Subtotal		5,796	0.00	0.00	46,029,047.04	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc63	conc64	conc66	conc69	conc72
90010080	RESIDENTE 1 80	1,869	46,158.96	117,279,690.72	0.00	0.00	0.00
90020080	RESIDENTE 2 80	1,891	62,792.16	120,152,708.64	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1,033	97,655.04	66,014,224.32	0.00	0.00	0.00
90040080	RESIDENTE 4 80	670	110,578.08	42,632,364.48	0.00	0.00	0.00
90050080	RESIDENTE 5 80	198	15,318.96	15,968,916.00	0.00	0.00	0.00
90060080	RESIDENTE 6 80	105	4,437.60	7,514,784.00	0.00	0.00	0.00
90070080	RESIDENTE7	23	5,586.24	2,003,942.40	0.00	0.00	0.00
90080080	RESIDENTE8	7	0.00	1,189,840.80	0.00	0.00	0.00
Subtotal		5,796	342,527.04	372,756,471.36	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	conc78	Percepciones	conc83	conc89	conc90
90010080	RESIDENTE 1 80	1,869	0.00	208,606,306.41	0.00	2,773,307.26	3,216,735.80
90020080	RESIDENTE 2 80	1,891	0.00	214,486,185.79	0.00	2,994,534.24	3,383,293.47
90030080	RESIDENTE 3 80	1,033	0.00	117,913,870.17	0.00	1,671,339.58	1,918,977.44
90040080	RESIDENTE 4 80	670	0.00	76,109,919.39	0.00	1,105,700.59	1,276,669.91
90050080	RESIDENTE 5 80	198	0.00	26,631,130.70	0.00	348,536.88	395,459.46
90060080	RESIDENTE 6 80	105	0.00	13,856,965.47	0.00	186,720.04	338,445.99
90070080	RESIDENTE7	23	0.00	3,552,217.13	0.00	43,597.35	85,026.71
90080080	RESIDENTE8	7	0.00	1,780,163.49	0.00	16,132.75	26,659.93
Subtotal		5,796	0.00	662,936,758.55	0.00	9,139,868.69	10,641,268.71

Puesto	Descripción Pto.	No. Plazas	conc93	conc94	conc95	conc96	conc97
90010080	RESIDENTE 1 80	1,869	10,922,309.95	5,109,852.84	1,172,030.68	0.00	31,221,195.58
90020080	RESIDENTE 2 80	1,891	11,462,054.35	5,362,364.34	1,179,759.49	756.00	32,764,051.26
90030080	RESIDENTE 3 80	1,033	6,338,498.32	2,965,379.93	640,905.11	504.00	18,118,469.92
90040080	RESIDENTE 4 80	670	4,135,158.68	1,934,578.51	411,589.53	0.00	11,820,267.18
90050080	RESIDENTE 5 80	198	1,410,293.23	659,786.14	163,544.48	258.00	4,031,293.45
90060080	RESIDENTE 6 80	105	740,127.83	346,258.60	85,737.75	0.00	2,115,639.94
90070080	RESIDENTE7	23	185,100.59	86,596.80	25,480.12	0.00	529,106.15
90080080	RESIDENTE8	7	86,500.80	40,468.21	11,824.69	0.00	247,260.78
Subtotal		5,796	35,280,043.75	16,505,285.37	3,690,871.85	1,518.00	100,847,284.26

Puesto	Descripción Pto.	No. Plazas	conc98	conc99	Obl. Ley	Total	Costo Promedio
90010080	RESIDENTE 1 80	1,869	12,774,628.62	6,281,675.39	73,471,736.12	348,064,528.37	186,230.35
90020080	RESIDENTE 2 80	1,891	13,405,912.74	6,748,535.61	77,301,261.50	363,880,512.09	192,427.56
90030080	RESIDENTE 3 80	1,033	7,413,449.13	3,736,509.83	42,804,033.26	201,046,483.91	194,623.90
90040080	RESIDENTE 4 80	670	4,836,443.37	2,450,741.92	27,971,149.69	130,870,349.08	195,328.88
90050080	RESIDENTE 5 80	198	1,649,465.64	771,484.76	9,430,122.04	44,218,393.38	223,325.22
90060080	RESIDENTE 6 80	105	865,646.47	411,805.25	5,090,381.87	23,402,178.14	222,877.89
90070080	RESIDENTE7	23	216,491.91	95,959.29	1,267,358.92	5,824,624.53	253,244.54
90080080	RESIDENTE8	7	101,170.53	35,218.77	565,236.46	2,660,463.79	380,066.26
Subtotal		5,796	41,263,208.41	20,531,930.82	237,901,279.86	1,119,967,533.29	193,231.11

Apéndice A
Consolidado del Analítico Puesto Plaza

Plazas de Confianza de Mando (Ocupación)

TC	NIVEL	PLAZAS	Sueldo	C006	C029	C049	C050	C055	Percepciones
HB1	DIRECTOR GENERAL	1	618,612.00	1,939,678.80	8,591.90	284,254.25	4,800.00	77,326.50	2,933,263.45
JC1	DIRECTOR NORMATIVO	10	4,952,160.00	18,157,963.20	68,780.60	2,567,788.90	48,000.00	619,020.00	26,413,712.70
JC1	SECRETARIO GENERAL	1	495,216.00	1,815,796.32	6,878.06	256,778.89	4,800.00	61,902.00	2,641,371.27
KA1	JEFE DE UNIDAD D	1	403,368.00	1,007,285.76	5,602.38	156,739.15	4,800.00	50,421.00	1,628,216.29
KA1a	COORDINADOR NORM E	9	2,839,428.00	9,856,455.84	39,436.83	1,410,652.35	43,200.00	354,928.50	14,544,101.52
KA1b	DELEGADO B	16	4,643,904.00	17,926,556.16	64,499.20	2,507,826.40	76,800.00	580,488.00	25,800,073.76
KA2	COORDINADOR NORM A	1	315,492.00	1,285,600.08	4,381.87	177,898.94	4,800.00	39,436.50	1,827,609.39
KB1a	COORDINADOR NORM	25	7,887,300.00	32,140,002.00	109,546.75	4,447,473.50	120,000.00	985,912.50	45,690,234.75
KB1a	DELEGADO A	12	3,785,904.00	15,427,200.96	52,582.44	2,134,787.28	57,600.00	473,238.00	21,931,312.68
KC1b	COORDINADOR GENERAL	3	1,210,104.00	4,217,598.00	16,807.14	603,077.40	14,400.00	151,263.00	6,213,249.54
KC1b	JEFE DE UNIDAD A	1	403,368.00	1,405,866.00	5,602.38	201,025.80	4,800.00	50,421.00	2,071,083.18
KC1a	DIRECTOR REGIONAL	4	1,893,840.00	5,343,096.00	26,303.56	804,103.20	19,200.00	236,730.00	8,323,272.76
LA1	COORDINADOR NORM J	13	4,101,396.00	9,060,364.56	56,964.31	1,462,416.41	62,400.00	512,674.50	15,256,215.78
LA1	HOMOL COORD NORM B	1	315,492.00	696,951.12	4,381.87	112,493.57	4,800.00	39,436.50	1,173,555.06
LA1	COORDINADOR REGIONAL	20	6,309,840.00	13,939,022.40	87,637.40	2,249,871.40	96,000.00	788,730.00	23,471,101.20
LB1	COORDINADOR NORM TEC	2	630,984.00	1,697,635.20	8,763.74	258,735.20	9,600.00	78,873.00	2,684,591.14
LC1	COORDINADOR NORM G	2	806,736.00	1,871,176.32	11,204.76	297,545.52	9,600.00	100,842.00	3,097,104.60
LC1	SRIO PART DIR GRAL	1	403,368.00	935,588.16	5,602.38	148,772.76	4,800.00	50,421.00	1,548,552.30
LC1a	COORDINADOR NORM H	12	3,785,904.00	12,281,569.92	52,582.44	1,785,273.12	57,600.00	473,238.00	18,436,167.48
LC1a	HOMOL COORD NORM A	2	630,984.00	2,046,928.32	8,763.74	297,545.52	9,600.00	78,873.00	3,072,694.58
LC1b	COOR ASESORES DIR NOR	7	2,031,708.00	7,340,985.12	28,218.40	1,041,409.32	33,600.00	253,963.50	10,729,884.34
LC1b	COOR ASESORES UNIDAD	1	290,244.00	1,048,712.16	4,031.20	148,772.76	4,800.00	36,280.50	1,532,840.62
LC2	HOMOL COORD NORM	1	315,492.00	1,224,307.44	4,381.87	171,088.66	4,800.00	39,436.50	1,759,506.47
MA1	JEFE DE DIVISION C	2	465,432.00	665,578.56	6,464.38	125,667.72	9,600.00	58,179.00	1,330,921.66
MA1	JEFE DIV REG C	20	4,654,320.00	6,655,785.60	64,643.80	1,256,677.20	96,000.00	581,790.00	13,309,216.60
MA1	COORD ABASTO DEL B	25	5,817,900.00	8,319,732.00	80,804.75	1,570,846.50	120,000.00	727,237.50	16,636,520.75
MA2	HOMOL JEFE DIV F	5	1,163,580.00	2,144,625.60	16,160.95	367,578.05	24,000.00	145,447.50	3,861,392.10
MA2	JEFE DE DIVISION B	19	4,421,604.00	8,149,577.28	61,411.61	1,396,796.59	91,200.00	552,700.50	14,673,289.98
MA2	SRIO PRIVADO DIR NORM	1	232,716.00	428,925.12	3,232.19	73,515.61	4,800.00	29,089.50	772,278.42
MA2	SRIO PART JEFE UNIDAD	1	232,716.00	428,925.12	3,232.19	73,515.61	4,800.00	29,089.50	772,278.42
MA2	JEFE AREA A AUDIT DEL	10	2,327,160.00	4,289,251.20	32,321.90	735,156.10	48,000.00	290,895.00	7,722,784.20
MA2	JEFE DE SERVS DEL B	120	27,925,920.00	51,471,014.40	387,862.80	8,821,873.20	576,000.00	3,490,740.00	92,673,410.40
MA2	COORD ABASTO DEL A	5	1,163,580.00	2,144,625.60	16,160.95	367,578.05	24,000.00	145,447.50	3,861,392.10
MA3A	ASESOR COOR GRAL	9	2,094,444.00	4,872,636.00	29,089.71	774,119.25	43,200.00	261,805.50	8,075,294.46

TC	NIVEL	PLAZAS	C093	C094	C097	C098	C099	Oblig. Ley
HB1	DIRECTOR GENERAL	1	14,864.88	8,279.04	44,736.72	17,377.44	93,803.90	179,061.98
JC1	DIRECTOR NORMATIVO	10	148,648.80	82,790.40	447,367.20	173,774.40	847,370.30	1,699,951.10
JC1	SECRETARIO GENERAL	1	14,864.88	8,279.04	44,736.72	17,377.44	84,737.03	169,995.11
KA1	JEFE DE UNIDAD D	1	14,864.88	8,279.04	44,736.72	17,377.44	51,723.92	136,982.00
KA1a	COORDINADOR NORM E	9	133,783.92	74,511.36	402,630.48	156,396.96	465,515.28	1,232,838.00
KA1b	DELEGADO B	16	237,838.08	132,464.64	715,787.52	278,039.04	827,582.72	2,191,712.00
KA2	COORDINADOR NORM A	1	14,864.88	8,279.04	44,736.72	17,377.44	58,706.65	143,964.73
KB1a	COORDINADOR NORM	25	371,622.00	206,976.00	1,118,418.00	434,436.00	1,467,666.25	3,599,118.25
KB1a	DELEGADO A	12	178,378.56	99,348.48	536,840.64	208,529.28	704,479.80	1,727,576.76
KC1b	COORDINADOR GENERAL	3	44,594.64	24,837.12	134,210.16	52,132.32	199,015.53	454,789.77
KC1b	JEFE DE UNIDAD A	1	14,864.88	8,279.04	44,736.72	17,377.44	66,338.51	151,596.59
KC1a	DIRECTOR REGIONAL	4	59,459.52	33,116.16	178,946.88	69,509.76	265,354.04	606,386.36
LA1	COORDINADOR NORM J	13	193,243.44	107,627.52	581,577.36	225,906.72	482,597.44	1,590,952.48
LA1	HOMOL COORD NORM B	1	14,864.88	8,279.04	44,736.72	17,377.44	37,122.88	122,380.96
LA1	COORDINADOR REGIONAL	20	297,297.60	165,580.80	894,734.40	347,548.80	742,457.60	2,447,619.20
LB1	COORDINADOR NORM TEC	2	29,729.76	16,558.08	89,473.44	34,754.88	85,382.62	255,898.78
LC1	COORDINADOR NORM G	2	29,729.76	16,558.08	89,473.44	34,754.88	98,190.02	268,706.18
LC1	SRIO PART DIR GRAL	1	14,864.88	8,279.04	44,736.72	17,377.44	49,095.01	134,353.09
LC1a	COORDINADOR NORM H	12	178,378.56	99,348.48	536,840.64	208,529.28	589,140.12	1,612,237.08
LC1a	HOMOL COORD NORM A	2	29,729.76	16,558.08	89,473.44	34,754.88	98,190.02	268,706.18
LC1b	COOR ASESORES DIR NOR	7	104,054.16	57,953.28	313,157.04	121,642.08	343,665.07	940,471.63
LC1b	COOR ASESORES UNIDAD	1	14,864.88	8,279.04	44,736.72	17,377.44	49,095.01	134,353.09
LC2	HOMOL COORD NORM	1	14,864.88	8,279.04	44,736.72	17,377.44	56,459.26	141,717.34
MA1	JEFE DE DIVISION C	2	29,729.76	16,558.08	89,473.44	34,754.88	41,470.34	211,986.50
MA1	JEFE DIV REG C	20	297,297.60	165,580.80	894,734.40	347,548.80	414,703.40	2,119,865.00
MA1	COORD ABASTO DEL B	25	371,622.00	206,976.00	1,118,418.00	434,436.00	518,379.25	2,649,831.25
MA2	HOMOL JEFE DIV F	5	74,324.40	41,395.20	223,683.60	86,887.20	121,300.75	547,591.15
MA2	JEFE DE DIVISION B	19	282,432.72	157,301.76	849,997.68	330,171.36	460,942.85	2,080,846.37
MA2	SRIO PRIVADO DIR NORM	1	14,864.88	8,279.04	44,736.72	17,377.44	24,260.15	109,518.23
MA2	SRIO PART JEFE UNIDAD	1	14,864.88	8,279.04	44,736.72	17,377.44	24,260.15	109,518.23
MA2	JEFE AREA A AUDIT DEL	10	148,648.80	82,790.40	447,367.20	173,774.40	242,601.50	1,095,182.30
MA2	JEFE DE SERVS DEL B	120	1,783,785.60	993,484.80	5,368,406.40	2,085,292.80	2,911,218.00	13,142,187.60
MA2	COORD ABASTO DEL A	5	74,324.40	41,395.20	223,683.60	86,887.20	121,300.75	547,591.15
MA3A	ASESOR COOR GRAL	9	133,783.92	74,511.36	402,630.48	156,396.96	255,459.33	1,022,782.05

TC	NIVEL	PLAZAS	TOTAL	Costo Promedio
HB1	DIRECTOR GENERAL	1	3,112,325.43	3,112,325.43
JC1	DIRECTOR NORMATIVO	10	28,113,663.80	2,811,366.38
JC1	SECRETARIO GENERAL	1	2,811,366.38	2,811,366.38
KA1	JEFE DE UNIDAD D	1	1,765,198.29	1,765,198.29
KA1a	COORDINADOR NORM E	9	15,776,939.52	1,752,993.28
KA1b	DELEGADO B	16	27,991,785.76	1,749,486.61
KA2	COORDINADOR NORM A	1	1,971,574.12	1,971,574.12
KB1a	COORDINADOR NORM	25	49,289,353.00	1,971,574.12
KB1a	DELEGADO A	12	23,658,889.44	1,971,574.12
KC1b	COORDINADOR GENERAL	3	6,668,039.31	2,222,679.77
KC1b	JEFE DE UNIDAD A	1	2,222,679.77	2,222,679.77
KC1a	DIRECTOR REGIONAL	4	8,929,659.12	2,232,414.78
LA1	COORDINADOR NORM J	13	16,847,168.26	1,295,936.02
LA1	HOMOL COORD NORM B	1	1,295,936.02	1,295,936.02
LA1	COORDINADOR REGIONAL	20	25,918,720.40	1,295,936.02
LB1	COORDINADOR NORM TEC	2	2,940,489.92	1,470,244.96
LC1	COORDINADOR NORM G	2	3,365,810.78	1,682,905.39
LC1	SRIO PART DIR GRAL	1	1,682,905.39	1,682,905.39
LC1a	COORDINADOR NORM H	12	20,048,404.56	1,670,700.38
LC1a	HOMOL COORD NORM A	2	3,341,400.76	1,670,700.38
LC1b	COOR ASESORES DIR NOR	7	11,670,355.97	1,667,193.71
LC1b	COOR ASESORES UNIDAD	1	1,667,193.71	1,667,193.71
LC2	HOMOL COORD NORM	1	1,901,223.81	1,901,223.81
MA1	JEFE DE DIVISION C	2	1,542,908.16	771,454.08
MA1	JEFE DIV REG C	20	15,429,081.60	771,454.08
MA1	COORD ABASTO DEL B	25	19,286,352.00	771,454.08
MA2	HOMOL JEFE DIV F	5	4,408,983.25	881,796.65
MA2	JEFE DE DIVISION B	19	16,754,136.35	881,796.65
MA2	SRIO PRIVADO DIR NORM	1	881,796.65	881,796.65
MA2	SRIO PART JEFE UNIDAD	1	881,796.65	881,796.65
MA2	JEFE AREA A AUDIT DEL	10	8,817,966.50	881,796.65
MA2	JEFE DE SERVS DEL B	120	105,815,598.00	881,796.65
MA2	COORD ABASTO DEL A	5	4,408,983.25	881,796.65
MA3A	ASESOR COOR GRAL	9	9,098,076.51	1,010,897.39

TC	NIVEL	PLAZAS	Sueldo	C006	C029	C049	C050	C055	Percepciones
MA3A	ASESOR DIR NOR	29	6,748,764.00	15,700,716.00	93,733.51	2,494,384.25	139,200.00	843,595.50	26,020,393.26
MA3	HOMOL JEFE DIV E	5	1,163,580.00	2,707,020.00	16,160.95	430,066.25	24,000.00	145,447.50	4,486,274.70
MA3	JEFE DE DIVISION A	182	42,354,312.00	98,535,528.00	588,258.58	15,654,411.50	873,600.00	5,294,289.00	163,300,399.08
MA3	JEFE DEPTO ADMVO A	10	2,327,160.00	5,414,040.00	32,321.90	860,132.50	48,000.00	290,895.00	8,972,549.40
MA3	SRIO PART COORD GRAL	2	465,432.00	1,082,808.00	6,464.38	172,026.50	9,600.00	58,179.00	1,794,509.88
MA3	SRIO PART DIR NORM	10	2,327,160.00	5,414,040.00	32,321.90	860,132.50	48,000.00	290,895.00	8,972,549.40
MA3A	ASESOR DIRECTOR REG	4	930,864.00	2,165,616.00	12,928.76	344,053.00	19,200.00	116,358.00	3,589,019.76
MA3	JEFE DIV REG B	4	930,864.00	2,165,616.00	12,928.76	344,053.00	19,200.00	116,358.00	3,589,019.76
MA3	SRIO PART DIR REG	4	930,864.00	2,165,616.00	12,928.76	344,053.00	19,200.00	116,358.00	3,589,019.76
MA3	JEFE AREA AUDIT DEL	10	2,327,160.00	5,414,040.00	32,321.90	860,132.50	48,000.00	290,895.00	8,972,549.40
MA3	JEFE DE SERV DEL A	48	11,170,368.00	25,987,392.00	155,145.12	4,128,636.00	230,400.00	1,396,296.00	43,068,237.12
MC2	GERENTE GENERAL	1	290,244.00	638,700.00	4,031.20	103,215.90	4,800.00	36,280.50	1,077,271.60
MC2	HOMOL JEFE DIV B	5	1,451,220.00	3,193,500.00	20,156.00	516,079.50	24,000.00	181,402.50	5,386,358.00
MC2	JEFE AYTES DIR GRAL	1	290,244.00	638,700.00	4,031.20	103,215.90	4,800.00	36,280.50	1,077,271.60
MC2	JEFE DE DIVISION	1	290,244.00	638,700.00	4,031.20	103,215.90	4,800.00	36,280.50	1,077,271.60
MC3	HOMOL JEFE DIV	1	315,492.00	808,530.24	4,381.87	124,891.24	4,800.00	39,436.50	1,297,531.85
NA3	HOMOL SUBJEFE DIV I	3	365,580.00	795,065.04	5,077.53	128,960.43	14,400.00	45,697.50	1,354,780.50
NA3	JEFE DEPTO DEL B	236	28,758,960.00	62,545,116.48	399,432.36	10,144,887.16	1,132,800.00	3,594,870.00	106,576,066.00
NB1	HOMOL SUBJEFE DIV H	5	646,680.00	1,042,760.40	8,981.75	187,715.40	24,000.00	80,835.00	1,990,972.55
NB2	HOMOL SUBJEFE DIV G	5	672,720.00	1,303,924.80	9,343.40	219,627.00	24,000.00	84,090.00	2,313,705.20
NB2	COORDINADOR DEL B	69	9,283,536.00	17,994,162.24	128,938.92	3,030,852.60	331,200.00	1,160,442.00	31,929,131.76
NC2	HOMOL SUBJEFE DIV E	4	838,944.00	1,042,821.12	11,652.08	209,084.80	19,200.00	104,868.00	2,226,570.00
NC2	COORDINADOR DEL A	28	5,872,608.00	7,299,747.84	81,564.56	1,463,593.60	134,400.00	734,076.00	15,585,990.00
NC2	JEFE DEPTO DEL A	64	13,423,104.00	16,685,137.92	186,433.28	3,345,356.80	307,200.00	1,677,888.00	35,625,120.00
NC3	HOMOL SUBJEFE DIV B	10	1,880,520.00	3,764,776.80	26,118.50	627,254.60	48,000.00	235,065.00	6,581,734.90
NC3a	HOMOL SUBJEFE DIV C	3	508,356.00	1,185,233.04	7,060.56	188,176.38	14,400.00	63,544.50	1,966,770.48
NC3a	SUBJEFE DE DEPTO	1	169,452.00	395,077.68	2,353.52	62,725.46	4,800.00	21,181.50	655,590.16
NC3b	HOMOL SUBJEFE DIV D	1	162,096.00	402,433.68	2,251.35	62,725.46	4,800.00	20,262.00	654,568.49
NC3	SUBJEFE DE DIVISION	23	4,325,196.00	8,658,986.64	60,072.55	1,442,685.58	110,400.00	540,649.50	15,137,990.27
NC3	JEFE AREA B AUDIT DEL	11	2,068,572.00	4,141,254.48	28,730.35	689,980.06	52,800.00	258,571.50	7,239,908.39
NC3	COORD SERV MEDS DEL	99	18,617,148.00	37,271,290.32	258,573.15	6,209,820.54	475,200.00	2,327,143.50	65,159,175.51
OC3	JEFE DE OFICINA DEL	123	10,829,412.00	30,913,904.88	150,409.32	4,638,141.81	590,400.00	1,353,676.50	48,475,944.51
KB24	JEFE DE UNIDAD B	2	630,984.00	2,692,286.40	8,763.74	369,251.90	9,600.00	78,873.00	3,789,759.04
LC33	COORDINADOR NORM F	1	315,492.00	1,084,722.96	4,381.87	155,579.28	4,800.00	39,436.50	1,604,412.61
LC35	COORDINADOR NORM D	3	946,476.00	3,381,133.68	13,145.61	480,845.04	14,400.00	118,309.50	4,954,309.83
LC42	COORDINADOR NORM B	4	1,261,968.00	5,141,999.04	17,527.48	711,551.20	19,200.00	157,746.00	7,309,991.72
MA38	HOMOL JEFE DIV D	2	465,432.00	1,259,447.52	6,464.38	191,653.08	9,600.00	58,179.00	1,990,775.98
MA39	HOMOL JEFE DIV C	1	290,244.00	585,132.24	4,031.20	97,263.93	4,800.00	36,280.50	1,017,751.87
MB47	HOMOL JEFE DIV A	2	536,736.00	1,435,474.08	7,454.72	219,134.24	9,600.00	67,092.00	2,275,491.04

TC	NIVEL	PLAZAS	C093	C094	C097	C098	C099	Oblig. Ley
MA3A	ASESOR DIR NOR	29	431,081.52	240,092.16	1,297,364.88	503,945.76	823,146.73	3,295,631.05
MA3	HOMOL JEFE DIV E	5	74,324.40	41,395.20	223,683.60	86,887.20	141,921.85	568,212.25
MA3	JEFE DE DIVISION A	182	2,705,408.16	1,506,785.28	8,142,083.04	3,162,694.08	5,165,955.34	20,682,925.90
MA3	JEFE DEPTO ADMVO A	10	148,648.80	82,790.40	447,367.20	173,774.40	283,843.70	1,136,424.50
MA3	SRIO PART COORD GRAL	2	29,729.76	16,558.08	89,473.44	34,754.88	56,768.74	227,284.90
MA3	SRIO PART DIR NORM	10	148,648.80	82,790.40	447,367.20	173,774.40	283,843.70	1,136,424.50
MA3A	ASESOR DIRECTOR REG	4	59,459.52	33,116.16	178,946.88	69,509.76	113,537.48	454,569.80
MA3	JEFE DIV REG B	4	59,459.52	33,116.16	178,946.88	69,509.76	113,537.48	454,569.80
MA3	SRIO PART DIR REG	4	59,459.52	33,116.16	178,946.88	69,509.76	113,537.48	454,569.80
MA3	JEFE AREA AUDIT DEL	10	148,648.80	82,790.40	447,367.20	173,774.40	283,843.70	1,136,424.50
MA3	JEFE DE SERVS DEL A	48	713,514.24	397,393.92	2,147,362.56	834,117.12	1,362,449.76	5,454,837.60
MC2	GERENTE GENERAL	1	14,864.88	8,279.04	44,736.72	17,377.44	34,061.25	119,319.33
MC2	HOMOL JEFE DIV B	5	74,324.40	41,395.20	223,683.60	86,887.20	170,306.25	596,596.65
MC2	JEFE AYTES DIR GRAL	1	14,864.88	8,279.04	44,736.72	17,377.44	34,061.25	119,319.33
MC2	JEFE DE DIVISION	1	14,864.88	8,279.04	44,736.72	17,377.44	34,061.25	119,319.33
MC3	HOMOL JEFE DIV	1	14,864.88	8,279.04	44,736.72	17,377.44	41,214.11	126,472.19
NA3	HOMOL SUBJEFE DIV I	3	44,594.64	24,837.12	134,210.16	52,132.32	42,556.95	298,331.19
NA3	JEFE DEPTO DEL B	236	3,508,111.68	1,953,853.44	10,557,865.92	4,101,075.84	3,347,813.40	23,468,720.28
NB1	HOMOL SUBJEFE DIV H	5	74,324.40	41,395.20	223,683.60	86,887.20	61,946.10	488,236.50
NB2	HOMOL SUBJEFE DIV G	5	74,324.40	41,395.20	223,683.60	86,887.20	72,476.90	498,767.30
NB2	COORDINADOR DEL B	69	1,025,676.72	571,253.76	3,086,833.68	1,199,043.36	1,000,181.22	6,882,988.74
NC2	HOMOL SUBJEFE DIV E	4	59,459.52	33,116.16	178,946.88	69,509.76	68,998.00	410,030.32
NC2	COORDINADOR DEL A	28	416,216.64	231,813.12	1,252,628.16	486,568.32	482,986.00	2,870,212.24
NC2	JEFE DEPTO DEL A	64	951,352.32	529,858.56	2,863,150.08	1,112,156.16	1,103,968.00	6,560,485.12
NC3	HOMOL SUBJEFE DIV B	10	148,648.80	82,790.40	447,367.20	173,774.40	206,994.00	1,059,574.80
NC3a	HOMOL SUBJEFE DIV C	3	44,594.64	24,837.12	134,210.16	52,132.32	62,098.20	317,872.44
NC3a	SUBJEFE DE DEPTO	1	14,864.88	8,279.04	44,736.72	17,377.44	20,699.40	105,957.48
NC3b	HOMOL SUBJEFE DIV D	1	14,864.88	8,279.04	44,736.72	17,377.44	20,699.40	105,957.48
NC3	SUBJEFE DE DIVISION	23	341,892.24	190,417.92	1,028,944.56	399,681.12	476,086.20	2,437,022.04
NC3	JEFE AREA B AUDIT DEL	11	163,513.68	91,069.44	492,103.92	191,151.84	227,693.40	1,165,532.28
NC3	COORD SERV MEDS DEL	99	1,471,623.12	819,624.96	4,428,935.28	1,720,366.56	2,049,240.60	10,489,790.52
OC3	JEFE DE OFICINA DEL	123	1,828,380.24	1,018,321.92	5,502,616.56	2,137,425.12	1,530,587.40	12,017,331.24
KB24	JEFE DE UNIDAD B	2	29,729.76	16,558.08	89,473.44	34,754.88	121,853.12	292,369.28
LC33	COORDINADOR NORM F	1	14,864.88	8,279.04	44,736.72	17,377.44	51,341.16	136,599.24
LC35	COORDINADOR NORM D	3	44,594.64	24,837.12	134,210.16	52,132.32	158,678.85	414,453.09
LC42	COORDINADOR NORM B	4	59,459.52	33,116.16	178,946.88	69,509.76	234,811.88	575,844.20
MA38	HOMOL JEFE DIV D	2	29,729.76	16,558.08	89,473.44	34,754.88	63,245.52	233,761.68
MA39	HOMOL JEFE DIV C	1	14,864.88	8,279.04	44,736.72	17,377.44	32,097.10	117,355.18
MB47	HOMOL JEFE DIV A	2	29,729.76	16,558.08	89,473.44	34,754.88	72,314.30	242,830.46

TC	NIVEL	PLAZAS	TOTAL	Costo Promedio
MA3A	ASESOR DIR NOR	29	29,316,024.31	1,010,897.39
MA3	HOMOL JEFE DIV E	5	5,054,486.95	1,010,897.39
MA3	JEFE DE DIVISION A	182	183,983,324.98	1,010,897.39
MA3	JEFE DEPTO ADMVO A	10	10,108,973.90	1,010,897.39
MA3	SRIO PART COORD GRAL	2	2,021,794.78	1,010,897.39
MA3	SRIO PART DIR NORM	10	10,108,973.90	1,010,897.39
MA3A	ASESOR DIRECTOR REG	4	4,043,589.56	1,010,897.39
MA3	JEFE DIV REG B	4	4,043,589.56	1,010,897.39
MA3	SRIO PART DIR REG	4	4,043,589.56	1,010,897.39
MA3	JEFE AREA AUDIT DEL	10	10,108,973.90	1,010,897.39
MA3	JEFE DE SERV DEL A	48	48,523,074.72	1,010,897.39
MC2	GERENTE GENERAL	1	1,196,590.93	1,196,590.93
MC2	HOMOL JEFE DIV B	5	5,982,954.65	1,196,590.93
MC2	JEFE AYLES DIR GRAL	1	1,196,590.93	1,196,590.93
MC2	JEFE DE DIVISION	1	1,196,590.93	1,196,590.93
MC3	HOMOL JEFE DIV	1	1,424,004.04	1,424,004.04
NA3	HOMOL SUBJEFE DIV I	3	1,653,111.69	551,037.23
NA3	JEFE DEPTO DEL B	236	130,044,786.28	551,037.23
NB1	HOMOL SUBJEFE DIV H	5	2,479,209.05	495,841.81
NB2	HOMOL SUBJEFE DIV G	5	2,812,472.50	562,494.50
NB2	COORDINADOR DEL B	69	38,812,120.50	562,494.50
NC2	HOMOL SUBJEFE DIV E	4	2,636,600.32	659,150.08
NC2	COORDINADOR DEL A	28	18,456,202.24	659,150.08
NC2	JEFE DEPTO DEL A	64	42,185,605.12	659,150.08
NC3	HOMOL SUBJEFE DIV B	10	7,641,309.70	764,130.97
NC3a	HOMOL SUBJEFE DIV C	3	2,284,642.92	761,547.64
NC3a	SUBJEFE DE DEPTO	1	761,547.64	761,547.64
NC3b	HOMOL SUBJEFE DIV D	1	760,525.97	760,525.97
NC3	SUBJEFE DE DIVISION	23	17,575,012.31	764,130.97
NC3	JEFE AREA B AUDIT DEL	11	8,405,440.67	764,130.97
NC3	COORD SERV MEDS DEL	99	75,648,966.03	764,130.97
OC3	JEFE DE OFICINA DEL	123	60,493,275.75	491,815.25
KB24	JEFE DE UNIDAD B	2	4,082,128.32	2,041,064.16
LC33	COORDINADOR NORM F	1	1,741,011.85	1,741,011.85
LC35	COORDINADOR NORM D	3	5,368,762.92	1,789,587.64
LC42	COORDINADOR NORM B	4	7,885,835.92	1,971,458.98
MA38	HOMOL JEFE DIV D	2	2,224,537.66	1,112,268.83
MA39	HOMOL JEFE DIV C	1	1,135,107.05	1,135,107.05
MB47	HOMOL JEFE DIV A	2	2,518,321.50	1,259,160.75

TC	NIVEL	PLAZAS	Sueldo	C006	C029	C049	C050	C055	Percepciones
NA25	HOMOL SUBJEFE DIV J	1	88,044.00	258,969.36	1,222.84	38,557.00	4,800.00	11,005.50	402,598.70
NC58	SUBDELEGADO B	51	10,275,480.00	18,515,533.68	142,716.36	3,198,998.46	244,800.00	1,284,435.00	33,661,963.50
NC59	HOMOL SUBJEFE DIV A	1	190,680.00	385,013.76	2,648.35	63,965.91	4,800.00	23,835.00	670,943.02
NC62	HOMOL SUBJEFE DIV	4	805,920.00	1,602,042.24	11,193.44	267,551.08	19,200.00	100,740.00	2,806,646.76
NC62	SUBJEFE DE DIVISION	4	805,920.00	1,602,042.24	11,193.44	267,551.08	19,200.00	100,740.00	2,806,646.76
NC68	SUBDELEGADO A	65	13,632,840.00	29,152,921.20	189,346.30	4,753,968.70	312,000.00	1,704,105.00	49,745,181.20
OC5	JEFE DEPTO SUBDEL B	23	2,025,012.00	6,304,938.48	28,125.32	925,549.21	110,400.00	253,126.50	9,647,151.51
OC59	JEFE DEPTO SUBDEL A	55	4,842,420.00	18,198,206.40	67,256.20	2,560,066.85	264,000.00	605,302.50	26,537,251.95

TOTALES	1,584	309,420,720.00	711,949,135.20	4,297,540.87	113,485,428.26	7,603,200.00	38,677,590.00	1,185,433,614.33

TC	NIVEL	PLAZAS	C093	C094	C097	C098	C099	Oblig. Ley
NA25	HOMOL SUBJEFE DIV J	1	14,864.88	8,279.04	44,736.72	17,377.44	12,723.81	97,981.89
NC58	SUBDELEGADO B	51	758,108.88	422,231.04	2,281,572.72	886,249.44	1,055,669.40	5,403,831.48
NC59	HOMOL SUBJEFE DIV A	1	14,864.88	8,279.04	44,736.72	17,377.44	21,108.75	106,366.83
NC62	HOMOL SUBJEFE DIV	4	59,459.52	33,116.16	178,946.88	69,509.76	88,291.84	429,324.16
NC62	SUBJEFE DE DIVISION	4	59,459.52	33,116.16	178,946.88	69,509.76	88,291.84	429,324.16
NC68	SUBDELEGADO A	65	966,217.20	538,137.60	2,907,886.80	1,129,533.60	1,568,809.45	7,110,584.65
OC5	JEFE DEPTO SUBDEL B	23	341,892.24	190,417.92	1,028,944.56	399,681.12	305,431.26	2,266,367.10
OC59	JEFE DEPTO SUBDEL A	55	817,568.40	455,347.20	2,460,519.60	955,759.20	844,822.00	5,534,016.40

TOTALES	1,584	23,545,969.92	13,113,999.36	70,862,964.48	27,525,864.96	37,450,190.97	172,498,989.69

TC	NIVEL	PLAZAS	TOTAL	Costo Promedio
NA25	HOMOL SUBJEFE DIV J	1	500,580.59	500,580.59
NC58	SUBDELEGADO B	51	39,065,794.98	765,995.98
NC59	HOMOL SUBJEFE DIV A	1	777,309.85	777,309.85
NC62	HOMOL SUBJEFE DIV	4	3,235,970.92	808,992.73
NC62	SUBJEFE DE DIVISION	4	3,235,970.92	808,992.73
NC68	SUBDELEGADO A	65	56,855,765.85	874,704.09
OC5	JEFE DEPTO SUBDEL B	23	11,913,518.61	517,979.07
OC59	JEFE DEPTO SUBDEL A	55	32,071,268.35	583,113.97

TOTALES	1,584	1,357,932,604.02	857,280.68

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas sindicalizadas de Sustitutos (Ocupación)

NIVEL	PLAZAS	SUELDO	Conc11	Conc12	Conc13	Conc14	Conc15	Conc16
ASISTENTE MEDICA 65	1,474	37,648,265.28	10,625,226.00	4,941.36	-	-	122,143.20	3,365,834.64
ASISTENTE MEDICA 80	1,294	38,937,695.04	10,697,148.24	414.24	-	9,474.00	392,432.88	2,256,788.16
AUX ADMON UMEMC 80	1	6,234.72	1,792.56	-	-	-	-	-
AUX ADMON UNID MEDICA 65	20	529,095.36	142,246.32	1,305.12	-	-	18,643.20	12,908.88
AUX ADMON UNID MEDICA 80	147	4,460,018.64	1,219,882.56	68,826.96	-	-	-	299,780.16
AUX AREA MEDICA UMC 80	1	9,654.72	2,775.84	-	-	-	-	-
AUX ATEN MED CENT VAC 80	3	76,986.72	21,024.00	-	-	-	-	-
AUX ATEN MED UMEMC 80	9	281,927.52	81,054.00	-	-	-	-	-
AUX DE ADMON UMC 80	4	199,624.56	48,269.76	-	-	-	-	-
AUX DE ENF SALUD PUB 80	178	5,845,974.48	1,625,670.96	-	-	-	7,549.44	456,323.52
AUX DE ENFERMERIA GRAL 65	2	52,295.04	15,035.04	-	-	-	-	-
AUX DE ENFERMERIA GRAL 80	2,725	82,514,721.12	22,804,605.36	20,665.20	-	106,760.40	741,922.56	6,754,682.16
AUX DE LABORATORIO 60	3	61,963.44	17,814.24	-	-	15,962.16	-	11,650.80
AUX DE LABORATORIO 80	217	6,829,535.76	1,909,829.52	-	-	1,475,398.08	-	353,067.60
AUX DE SERVS DE INT 65	518	9,985,739.52	2,847,934.32	2,646.48	-	206,138.16	62,872.32	480,528.48
AUX DE SERVS DE INT 80	2,261	54,933,136.80	15,497,202.48	24,985.92	-	1,595,875.92	531,431.28	2,925,793.44
AUX DE TRAB SOCIAL 65	2	46,711.68	13,429.68	-	-	-	-	-
AUX DE TRAB SOCIAL 80	2	11,198.88	3,219.60	-	-	-	-	633.12
AUX DE VELATORIO 80	11	259,644.24	74,647.92	-	-	53,355.36	-	331.20
AUX ENFERMERIA U M 80	33	924,274.32	253,923.60	24,556.08	-	-	-	16,439.52
AUX HOSPEDAJE CENT VAC 80	9	119,124.24	34,248.48	-	-	-	-	-
AUX LAB UMEMC 80	1	18,303.36	-	-	-	-	-	-
AUX LIMP Y COC U MED 80	14	265,920.96	76,452.72	6,998.88	-	-	-	35,586.24
AUX SERVS GRALES U MED 65	13	339,851.28	97,707.84	-	-	-	9,159.36	17,070.96
AUX SERVS GRALES U MED 80	153	4,038,840.24	1,088,035.68	24,036.48	-	19,324.32	65,211.12	251,552.88
AUX SERVS GRALES UMC 80	1	12,300.24	3,536.40	1,583.76	-	-	-	-
AUX SERVS GRALES UMEMC 80	1	30,048.00	8,638.80	-	-	-	-	-
AUX TEC SERVS DIET 80	2	71,388.96	20,524.32	-	-	-	-	-
AUX UNIV DE OFICINAS 65	319	8,087,109.84	2,308,914.72	396.24	-	-	40,022.88	683,986.80
AUX UNIV DE OFICINAS 80	2,423	78,986,762.16	21,570,610.08	22,983.60	-	16,986.24	529,845.60	5,476,201.92
AUX UNIV DE OFNAS 80	1	35,166.72	10,110.48	-	-	-	-	-
AUXILIAR DE ALMACEN 80	185	5,383,623.12	1,505,086.32	-	-	-	24,630.00	505,440.72
AUXILIAR DE FARMACIA 65	4	79,873.44	22,963.68	-	-	-	-	22,588.56
AUXILIAR DE FARMACIA 80	367	12,448,703.76	3,493,845.12	9,963.84	-	-	52,300.08	722,700.00
AYTE EMBALSAMAMIENTO 80	1	32,323.20	9,293.04	-	-	8,326.80	-	-
AYUDANTE DE AUTOPSIA 80	1	39,463.68	11,345.76	-	-	10,165.92	-	-

NIVEL	PLAZAS	Conc20	Conc22	Conc23	Conc25	Conc27	Conc29	Conc30
ASISTENTE MEDICA 65	1,474	6,334,756.08	927,117.60	-	81,440.64	1,290.24	1,283,503.19	148,583.50
ASISTENTE MEDICA 80	1,294	5,672,553.84	668,823.60	-	82,864.80	3,576.72	1,264,473.06	588,299.66

AUX ADMON UMEMC 80	1	895.92	-	-	-	184.05	-
AUX ADMON UNID MEDICA 65	20	89,855.04	6,212.16	-	-	1,086.48	17,652.29
AUX ADMON UNID MEDICA 80	147	647,484.00	65,164.32	-	1,200.00	3,395.28	144,427.32
AUX AREA MEDICA UMC 80	1	1,344.00	-	-	-	-	358.80
AUX ATEN MED CENT VAC 80	3	10,592.16	-	-	-	-	2,326.30
AUX ATEN MED UMEMC 80	9	38,783.52	-	-	559.92	-	11,249.99
AUX DE ADMON UMC 80	4	27,648.00	-	-	-	-	6,222.42
AUX DE ENF SALUD PUB 80	178	801,752.16	100,629.84	-	9,280.08	950.64	234,865.36
AUX DE ENFERMERIA GRAL 65	2	8,960.16	-	-	-	-	1,979.98
AUX DE ENFERMERIA GRAL 80	2,725	11,263,973.52	761,082.48	-	96,238.80	3,621.84	3,297,814.97
AUX DE LABORATORIO 60	3	11,135.76	-	-	-	-	2,404.25
AUX DE LABORATORIO 80	217	911,832.96	248,132.16	-	8,319.84	2,784.00	249,447.74
AUX DE SERVS DE INT 65	518	2,082,227.76	8,945.28	-	3,840.00	2,230.08	351,522.95
AUX DE SERVS DE INT 80	2,261	9,676,788.00	74,420.88	-	27,439.92	2,829.84	1,869,424.08
AUX DE TRAB SOCIAL 65	2	8,512.08	-	-	-	-	1,559.26
AUX DE TRAB SOCIAL 80	2	1,632.00	-	-	-	-	333.89
AUX DE VELATORIO 80	11	45,248.16	15,493.20	-	-	-	9,670.42
AUX ENFERMERIA U M 80	33	126,558.96	18,850.32	-	1,200.00	-	35,766.67
AUX HOSPEDAJE CENT VAC 80	9	17,503.44	1,439.28	-	-	-	3,713.90
AUX LAB UMEMC 80	1	-	-	-	-	-	352.93
AUX LIMP Y COC U MED 80	14	47,072.16	16,644.24	-	2,400.00	-	9,596.09
AUX SERVS GRALES U MED 65	13	56,319.60	22,350.00	-	-	-	11,690.90
AUX SERVS GRALES U MED 80	153	586,843.92	195,739.68	-	-	-	131,866.80
AUX SERVS GRALES UMC 80	1	1,792.08	-	-	-	-	417.79
AUX SERVS GRALES UMEMC 80	1	5,119.92	-	-	-	-	1,000.60
AUX TEC SERVS DIET 80	2	10,495.92	-	-	-	-	2,291.02
AUX UNIV DE OFICINAS 65	319	1,411,026.24	369,696.72	-	18,320.40	1,222.32	280,337.46
AUX UNIV DE OFICINAS 80	2,423	11,449,122.24	5,313,168.00	-	208,241.28	10,967.28	2,637,690.32
AUX UNIV DE OFNAS 80	1	5,119.92	-	-	-	-	1,146.52
AUXILIAR DE ALMACEN 80	185	778,746.24	121,171.92	-	-	-	176,864.95
AUXILIAR DE FARMACIA 65	4	12,287.76	1,239.36	-	-	-	2,899.39
AUXILIAR DE FARMACIA 80	367	1,638,321.36	300,205.20	-	3,600.00	1,086.48	400,503.22
AYTE EMBALSAMAMIENTO 80	1	4,480.08	-	-	-	-	1,236.76
AYUDANTE DE AUTOPSIA 80	1	5,119.92	-	-	-	-	1,495.27

NIVEL	PLAZAS	Conc32	Conc33	Conc48	Conc49	Conc50	Conc54	Conc55
ASISTENTE MEDICA 65	1,474	9,027,802.58	6,197,807.92	4,293,924.24	12,671,849.99	6,334,756.08	-	5,897,716.58
ASISTENTE MEDICA 80	1,294	9,112,583.74	6,261,207.38	4,269,831.44	12,790,930.03	5,672,553.84	-	6,062,961.70

AUX ADMON UMEMC 80	1	1,344.56	926.53	706.18	1,951.18	895.92	-	975.59
AUX ADMON UNID MEDICA 65	20	123,846.84	85,126.01	58,425.37	172,473.60	89,855.04	-	82,129.65
AUX ADMON UNID MEDICA 80	147	1,063,066.69	739,289.49	495,110.25	1,483,308.99	647,484.00	-	695,578.60
AUX AREA MEDICA UMC 80	1	2,932.55	2,040.39	1,408.05	4,029.73	1,344.00	-	1,533.18
AUX ATEN MED CENT VAC 80	3	17,323.85	12,218.91	8,573.24	24,107.91	10,592.16	-	12,053.95
AUX ATEN MED UMEMC 80	9	83,922.44	58,249.30	32,259.96	117,301.55	38,783.52	-	44,579.63
AUX DE ADMON UMC 80	4	43,567.35	30,265.47	17,169.41	60,747.07	27,648.00	-	30,373.53
AUX DE ENF SALUD PUB 80	178	1,786,255.22	1,229,747.23	785,145.11	2,513,201.42	801,752.16	-	912,977.11
AUX DE ENFERMERIA GRAL 65	2	16,070.65	11,341.96	8,242.96	21,862.00	8,960.16	-	8,321.96
AUX DE ENFERMERIA GRAL 80	2,725	25,225,360.20	17,416,702.33	11,124,271.22	35,588,736.90	11,263,236.96	56,251.92	12,866,756.46
AUX DE LABORATORIO 60	3	19,124.01	13,395.39	8,848.09	26,502.86	11,135.76	-	9,799.81
AUX DE LABORATORIO 80	217	1,849,446.15	1,266,981.22	842,535.40	2,596,508.98	911,832.96	9,785.04	1,068,473.15
AUX DE SERVS DE INT 65	518	2,369,767.08	1,626,654.75	1,171,037.98	3,324,441.92	2,082,227.76	-	1,568,197.78
AUX DE SERVS DE INT 80	2,261	13,191,729.88	9,042,930.05	6,393,010.90	18,488,325.18	9,676,788.00	16,819.44	8,605,463.73
AUX DE TRAB SOCIAL 65	2	10,614.85	7,276.89	4,765.72	14,732.57	8,512.08	-	7,366.28
AUX DE TRAB SOCIAL 80	2	2,669.46	1,904.82	1,301.27	3,690.81	1,632.00	-	1,766.27
AUX DE VELATORIO 80	11	66,774.78	46,129.46	33,198.02	95,136.48	45,248.16	-	40,857.42
AUX ENFERMERIA U M 80	33	275,726.67	191,279.50	124,484.93	387,093.24	126,558.96	-	144,349.62
AUX HOSPEDAJE CENT VAC 80	9	26,311.69	18,512.58	12,869.75	37,651.04	17,503.44	-	18,825.52
AUX LAB UMEMC 80	1	3,028.50	2,158.34	1,275.96	4,432.11	-	-	2,216.06
AUX LIMP Y COC U MED 80	14	67,257.36	46,806.39	33,143.89	94,316.34	47,072.16	-	41,835.03
AUX SERVS GRALES U MED 65	13	80,277.16	55,620.36	40,578.61	113,457.89	56,319.60	-	53,450.16
AUX SERVS GRALES U MED 80	153	964,037.86	674,851.62	465,889.97	1,344,888.13	586,843.92	-	627,428.46
AUX SERVS GRALES UMC 80	1	3,012.40	2,127.14	1,175.33	4,275.47	1,792.08	-	1,939.77
AUX SERVS GRALES UMEMC 80	1	6,832.83	4,727.69	2,849.37	9,506.19	5,119.92	-	4,753.09
AUX TEC SERVS DIET 80	2	15,790.10	11,012.89	7,174.45	22,479.04	10,495.92	-	11,239.52
AUX UNIV DE OFICINAS 65	319	1,930,830.11	1,326,307.67	950,890.08	2,719,203.52	1,411,026.24	-	1,269,051.02
AUX UNIV DE OFICINAS 80	2,423	18,573,545.33	12,793,657.09	9,032,570.16	26,086,580.38	11,449,122.24	-	12,287,230.85
AUX UNIV DE OFNAS 80	1	7,501.81	5,102.98	3,462.61	10,920.82	5,119.92	-	5,460.41
AUXILIAR DE ALMACEN 80	185	1,294,600.98	895,899.84	612,002.89	1,818,123.44	778,746.24	-	842,802.88
AUXILIAR DE FARMACIA 65	4	22,003.81	14,996.59	9,996.04	30,674.89	12,287.76	-	12,513.87
AUXILIAR DE FARMACIA 80	367	2,911,875.00	1,995,732.69	1,340,386.64	4,090,631.98	1,638,321.36	-	1,947,195.50
AYTE EMBALSAMAMIENTO 80	1	8,616.31	5,588.60	3,648.42	12,185.54	4,480.08	-	5,051.92
AYUDANTE DE AUTOPSIA 80	1	10,519.64	6,823.11	4,411.01	14,877.30	5,119.92	-	6,167.91

NIVEL	PLAZAS	Conc57	Conc58	Conc61	Conc62	Conc63	Conc72	Percepciones
ASISTENTE MEDICA 65	1,474	-	12,748.08	-	-	-	-	104,979,707.21
ASISTENTE MEDICA 80	1,294	-	917.28	-	-	-	-	104,745,529.65
AUX ADMON UMEMC 80	1	-	-	-	-	-	-	15,907.21
AUX ADMON UNID MEDICA 65	20	-	-	-	-	-	-	1,430,861.36

AUX ADMON UNID MEDICA 80	147	-	-	-	-	-	12,034,830.54
AUX AREA MEDICA UMC 80	1	-	3,853.44	-	-	-	31,274.71
AUX ATEN MED CENT VAC 80	3	-	-	-	-	-	198,561.96
AUX ATEN MED UMEMC 80	9	-	112,569.12	-	-	-	903,985.81
AUX DE ADMON UMC 80	4	-	-	-	-	-	491,535.57
AUX DE ENF SALUD PUB 80	178	-	2,285,115.84	-	-	-	19,406,289.53
AUX DE ENFERMERIA GRAL 65	2	-	20,872.32	-	-	-	173,942.24
AUX DE ENFERMERIA GRAL 80	2,725	-	31,740,613.68	-	-	-	275,377,350.62
AUX DE LABORATORIO 60	3	-	-	-	-	-	209,736.57
AUX DE LABORATORIO 80	217	-	-	-	-	-	20,595,362.35
AUX DE SERVS DE INT 65	518	-	-	-	-	-	28,299,892.58
AUX DE SERVS DE INT 80	2,261	-	14,684.88	-	-	-	153,461,475.53
AUX DE TRAB SOCIAL 65	2	-	-	-	-	-	123,481.10
AUX DE TRAB SOCIAL 80	2	-	-	-	-	-	30,829.20
AUX DE VELATORIO 80	11	-	-	-	-	-	798,178.42
AUX ENFERMERIA U M 80	33	-	352,580.40	-	-	-	3,008,569.78
AUX HOSPEDAJE CENT VAC 80	9	-	-	-	-	-	315,243.89
AUX LAB UMEMC 80	1	-	-	-	-	-	31,767.26
AUX LIMP Y COC U MED 80	14	-	-	-	-	-	798,947.71
AUX SERVS GRALES U MED 65	13	-	-	-	-	-	962,795.64
AUX SERVS GRALES U MED 80	153	-	-	-	-	-	11,118,146.39
AUX SERVS GRALES UMC 80	1	-	-	-	-	-	34,968.28
AUX SERVS GRALES UMEMC 80	1	-	-	-	-	-	78,596.41
AUX TEC SERVS DIET 80	2	-	-	-	-	-	186,662.40
AUX UNIV DE OFICINAS 65	319	-	-	-	-	-	22,816,034.36
AUX UNIV DE OFICINAS 80	2,423	-	2,457.36	-	-	-	216,529,168.40
AUX UNIV DE OFNAS 80	1	-	-	-	-	-	89,112.18
AUXILIAR DE ALMACEN 80	185	-	-	-	-	-	14,769,025.09
AUXILIAR DE FARMACIA 65	4	-	-	-	-	-	244,325.14
AUXILIAR DE FARMACIA 80	367	-	-	-	-	-	33,026,609.14
AYTE EMBALSAMAMIENTO 80	1	-	-	-	-	-	95,230.75
AYUDANTE DE AUTOPSIA 80	1	-	-	-	-	-	115,509.44

NIVEL	PLAZAS	Conc89	Conc90	Conc93	Conc94	Conc95	Conc97	Conc98
ASISTENTE MEDICA 65	1,474	1,469,121.20	5,963,599.10	3,335,938.87	1,560,673.16	1,050,743.14	9,535,712.98	3,901,682.89
ASISTENTE MEDICA 80	1,294	1,510,283.76	5,837,458.26	3,347,248.20	1,565,964.07	1,039,473.69	9,568,040.47	3,914,910.18
AUX ADMON UMEMC 80	1	243.02	893.22	504.94	236.23	160.00	1,443.36	590.57
AUX ADMON UNID MEDICA 65	20	20,458.50	80,556.28	45,285.23	21,186.07	14,072.13	129,446.90	52,965.18
AUX ADMON UNID MEDICA 80	147	173,268.63	672,653.16	383,664.48	179,492.15	119,243.72	1,096,697.06	448,730.39
AUX AREA MEDICA UMC 80	1	381.92	1,637.61	999.69	467.69	307.17	2,857.60	1,169.23

AUX ATEN MED CENT VAC 80	3	3,002.64	11,014.72	6,338.74	2,965.49	1,886.58	18,119.17	7,413.73
AUX ATEN MED UMEMC 80	9	11,104.79	47,187.87	29,259.22	13,688.52	8,957.45	83,636.87	34,221.31
AUX DE ADMON UMC 80	4	7,566.05	26,970.08	15,731.12	7,359.59	4,944.17	44,967.07	18,398.97
AUX DE ENF SALUD PUB 80	178	227,422.60	998,484.38	625,670.24	292,711.22	189,497.76	1,788,465.58	731,778.06
AUX DE ENFERMERIA GRAL 65	2	2,073.00	9,258.55	5,496.46	2,571.44	1,706.23	15,711.51	6,428.61
AUX DE ENFERMERIA GRAL 80	2,725	3,205,109.03	13,952,657.47	8,891,146.07	4,159,600.50	2,706,890.99	25,415,159.07	10,399,001.26
AUX DE LABORATORIO 60	3	2,441.13	11,070.64	6,662.76	3,117.08	2,078.90	19,045.37	7,792.71
AUX DE LABORATORIO 80	217	266,156.66	1,114,138.58	664,035.17	310,659.73	204,337.97	1,898,130.96	776,649.33
AUX DE SERVS DE INT 65	518	390,638.07	1,609,288.81	887,633.70	415,267.23	284,462.98	2,537,282.77	1,038,168.07
AUX DE SERVS DE INT 80	2,261	2,143,621.01	8,551,701.14	4,858,324.91	2,272,900.54	1,529,200.33	13,887,422.33	5,682,251.36
AUX DE TRAB SOCIAL 65	2	1,834.94	7,174.01	3,894.54	1,822.01	1,244.58	11,132.48	4,555.02
AUX DE TRAB SOCIAL 80	2	439.98	1,697.60	984.67	460.67	298.08	2,814.67	1,151.66
AUX DE VELATORIO 80	11	10,177.58	44,717.66	25,624.15	11,987.90	7,897.52	73,246.10	29,969.76
AUX ENFERMERIA U M 80	33	35,957.49	156,027.66	96,919.33	45,342.38	29,762.89	277,041.91	113,355.94
AUX HOSPEDAJE CENT VAC 80	9	4,689.44	17,652.59	10,143.63	4,745.56	3,087.52	28,995.36	11,863.89
AUX LAB UMEMC 80	1	552.02	934.15	1,057.19	494.59	27.70	3,021.95	1,236.48
AUX LIMP Y COC U MED 80	14	10,421.11	45,787.34	25,520.66	11,939.49	7,922.64	72,950.28	29,848.72
AUX SERVS GRALES U MED 65	13	13,314.43	56,240.72	30,781.80	14,400.84	9,602.33	87,989.14	36,002.10
AUX SERVS GRALES U MED 80	153	156,292.43	632,062.53	355,640.45	166,381.50	110,420.54	1,016,590.94	415,953.74
AUX SERVS GRALES UMC 80	1	483.20	1,885.29	1,134.71	530.86	341.25	3,243.53	1,327.14
AUX SERVS GRALES UMEMC 80	1	1,184.00	4,560.00	2,496.79	1,168.09	791.91	7,137.04	2,920.23
AUX TEC SERVS DIET 80	2	2,799.76	10,413.96	5,993.20	2,803.84	1,839.10	17,131.45	7,009.60
AUX UNIV DE OFICINAS 65	319	316,120.61	1,323,154.26	724,756.31	339,067.28	228,975.31	2,071,701.06	847,668.19
AUX UNIV DE OFICINAS 80	2,423	3,060,749.20	12,552,988.50	6,943,519.82	3,248,430.32	2,163,566.99	19,847,909.27	8,121,075.81
AUX UNIV DE OFNAS 80	1	1,360.19	5,013.12	2,835.65	1,326.62	903.76	8,105.64	3,316.55
AUXILIAR DE ALMACEN 80	185	209,942.20	827,650.50	472,023.64	220,829.78	146,747.65	1,349,269.93	552,074.44
AUXILIAR DE FARMACIA 65	4	3,117.21	13,235.76	7,793.96	3,646.30	2,016.92	22,278.87	9,115.74
AUXILIAR DE FARMACIA 80	367	485,046.40	1,862,230.28	1,059,144.44	495,506.17	330,478.89	3,027,542.70	1,238,765.43
AYTE EMBALSAMAMIENTO 80	1	1,258.43	5,038.84	3,065.02	1,433.93	955.55	8,761.31	3,584.82
AYUDANTE DE AUTOPSIA 80	1	1,536.43	6,088.90	3,726.50	1,743.39	1,157.80	10,652.12	4,358.48

NIVEL	PLAZAS	Conc99	Oblig. Ley	TOTAL	Costo Promedio
ASISTENTE MEDICA 65	1,474	3,445,476.01	30,262,947.35	135,242,654.56	91,752.14
ASISTENTE MEDICA 80	1,294	3,477,853.88	30,261,232.51	135,006,762.16	104,332.89
AUX ADMON UMEMC 80	1	530.53	4,601.87	20,509.08	20,509.08
AUX ADMON UNID MEDICA 65	20	46,895.57	410,865.86	1,841,727.22	92,086.36
AUX ADMON UNID MEDICA 80	147	403,311.71	3,477,061.31	15,511,891.86	105,523.07
AUX AREA MEDICA UMC 80	1	1,095.68	8,916.59	40,191.30	40,191.30
AUX ATEN MED CENT VAC 80	3	6,554.94	57,296.02	255,857.98	85,285.99
AUX ATEN MED UMEMC 80	9	31,894.29	259,950.32	1,163,936.13	129,326.24

AUX DE ADMON UMC 80	4	16,517.13	142,454.17	633,989.74	158,497.43
AUX DE ENF SALUD PUB 80	178	683,339.46	5,537,369.31	24,943,658.84	140,132.91
AUX DE ENFERMERIA GRAL 65	2	5,944.28	49,190.07	223,132.31	111,566.15
AUX DE ENFERMERIA GRAL 80	2,725	9,676,577.56	78,406,141.96	353,783,492.58	129,828.80
AUX DE LABORATORIO 60	3	7,206.13	59,414.72	269,151.29	89,717.10
AUX DE LABORATORIO 80	217	705,990.79	5,940,099.19	26,535,461.54	122,283.23
AUX DE SERVS DE INT 65	518	903,915.76	8,066,657.39	36,366,549.96	70,205.69
AUX DE SERVS DE INT 80	2,261	5,026,975.62	43,952,397.25	197,413,872.78	87,312.64
AUX DE TRAB SOCIAL 65	2	4,005.78	35,663.37	159,144.47	79,572.23
AUX DE TRAB SOCIAL 80	2	1,003.53	8,850.86	39,680.06	19,840.03
AUX DE VELATORIO 80	11	25,867.61	229,488.28	1,027,666.70	93,424.25
AUX ENFERMERIA U M 80	33	105,250.65	859,658.25	3,868,228.04	117,219.03
AUX HOSPEDAJE CENT VAC 80	9	10,237.32	91,415.30	406,659.20	45,184.36
AUX LAB UMEMC 80	1	1,205.09	8,529.17	40,296.43	40,296.43
AUX LIMP Y COC U MED 80	14	25,644.61	230,034.86	1,028,982.57	73,498.75
AUX SERVS GRALES U MED 65	13	30,849.20	279,180.57	1,241,976.20	95,536.63
AUX SERVS GRALES U MED 80	153	365,675.08	3,219,017.21	14,337,163.60	93,706.95
AUX SERVS GRALES UMC 80	1	1,162.50	10,108.47	45,076.75	45,076.75
AUX SERVS GRALES UMEMC 80	1	2,584.73	22,842.79	101,439.20	101,439.20
AUX TEC SERVS DIET 80	2	6,112.05	54,102.96	240,765.36	120,382.68
AUX UNIV DE OFICINAS 65	319	739,351.44	6,590,794.46	29,406,828.81	92,184.42
AUX UNIV DE OFICINAS 80	2,423	7,092,941.20	63,031,181.12	279,560,349.53	115,377.78
AUX UNIV DE OFNAS 80	1	2,969.37	25,830.89	114,943.08	114,943.08
AUXILIAR DE ALMACEN 80	185	494,347.76	4,272,885.90	19,041,910.98	102,929.25
AUXILIAR DE FARMACIA 65	4	8,340.50	69,545.26	313,870.40	78,467.60
AUXILIAR DE FARMACIA 80	367	1,112,242.83	9,610,957.15	42,637,566.29	116,178.65
AYTE EMBALSAMAMIENTO 80	1	3,313.25	27,411.16	122,641.90	122,641.90
AYUDANTE DE AUTOPSIA 80	1	4,045.14	33,308.75	148,818.19	148,818.19

NIVEL	PLAZAS	SUELDO	Conc11	Conc12	Conc13	Conc14	Conc15	Conc16
AYUDANTE DE FARMACIA 80	4	139,936.32	40,231.68	-	-	-	-	-
CAJERA DE TIENDAS 80	1	42,140.16	12,115.20	-	-	-	-	-
CAM VEH SER OR PR 80	52	1,867,017.36	509,521.68	-	-	10,476.00	-	-
CHOFER 65	3	58,596.96	16,846.56	-	-	-	-	-
CHOFER 80	63	1,730,713.92	495,234.72	-	-	23,767.44	-	79,561.92
CIRUJANO MAXILO-FACIAL 80	9	713,360.88	205,091.28	-	183,734.40	-	-	9,959.76
CITOTECNOLOGO 80	17	640,068.96	184,019.28	-	-	153,127.44	-	21,480.48
COORD DE CONTABILIDAD 80	1	35,170.56	10,111.44	-	-	-	-	4,529.76
COORD DE ESTADISTICA 80	1	27,696.72	7,962.72	-	-	-	-	-
COORD DE TESORERIA 80	2	61,548.48	17,695.20	-	-	-	39,634.80	-
CUIDADOR DE ANIMALES 80	3	72,410.40	20,818.08	-	-	10,253.04	-	-
EDUCADORA 40	1	4,432.56	1,274.40	-	-	-	-	1,141.68

EDUCADORA 80	9	309,768.72	89,058.72	-	-	-	-	5,654.40
ELECTROCARDIOGRAFISTA 80	1	43,825.92	12,600.00	-	-	20,801.28	-	-
ELEVADORISTA 65	6	98,178.96	28,226.16	-	-	-	-	6,443.52
ELEVADORISTA 80	2	50,337.84	14,472.00	-	-	-	-	-
ENF TRAS PAC URGENCIA 80	5	177,354.24	50,989.44	-	-	-	49,723.20	-
ENFERMERA ESPECIALISTA 80	3	102,204.24	29,383.68	-	-	10,016.16	-	-
ENFERMERA GENERAL 80	4,596	172,270,309.44	47,391,991.92	-	-	404,820.96	720,014.64	12,647,770.56
ESTOMATOLOGO 80	196	11,592,164.64	3,010,490.64	4,043.52	2,649,434.16	-	141,006.72	711,839.52
HISTOTECNOLOGO 60	1	35,562.24	10,224.24	-	-	9,160.80	-	4,580.40
HISTOTECNOLOGO 80	13	497,031.84	128,869.92	-	-	113,729.52	-	1,815.84
INHALOTERAPEUTA 60	3	94,682.40	27,221.28	-	-	24,390.00	-	12,195.12
INHALOTERAPEUTA 65	1	42,004.80	12,076.32	-	-	10,820.40	-	-
INHALOTERAPEUTA 80	34	1,447,035.60	398,667.60	-	-	344,226.00	-	15,515.52
JEFE GPO CONTABILIDAD 80	1	6,154.80	1,769.52	-	-	-	-	884.64
LABORATORISTA 60	2	110,143.68	18,819.84	-	-	16,861.92	-	-
LABORATORISTA 80	410	16,707,774.00	4,586,685.84	-	-	3,511,783.68	108,391.68	1,101,714.96
LAVANDERO CENT VAC 80	6	62,248.08	17,896.08	-	-	-	-	-
MANEJADOR ALIMENTOS 65	3	73,992.72	21,273.12	-	-	-	15,358.08	3,386.16
MANEJADOR ALIMENTOS 80	899	20,957,454.48	5,828,945.28	-	-	42,006.96	164,444.64	1,235,608.80
MED NO FAM CLIN 80	1	67,660.32	19,452.24	-	17,422.56	-	-	-
MED TRAS PAC URGENCIA 80	4	300,612.24	86,425.92	-	77,421.12	-	-	10,084.32
MEDICO FAMILIAR 80	1,665	123,934,722.96	34,310,068.32	27,762.72	30,720,477.84	8,590.32	966,243.60	8,504,869.92
MEDICO GENERAL 80	51	2,127,992.64	611,797.20	-	547,967.76	-	-	191,346.24
MEDICO NO FAMILIAR 80	3,753	258,471,518.16	71,775,767.28	-	64,344,480.00	40,076.16	1,155,910.56	15,527,677.68
MENSAJERO 65	99	1,619,687.76	464,245.44	-	-	-	2,683.68	91,071.84
MENSAJERO 80	118	2,937,991.20	813,055.68	660.72	-	-	39,621.36	138,281.04
MULTILITISTA 80	1	10,132.32	2,913.12	-	-	-	-	-
NUTRICIONISTA DIETISTA 80	163	5,909,703.36	1,662,412.80	-	-	-	24,623.76	375,124.08
OF DE SERVS TECNICOS 80	1	35,170.56	10,111.44	-	-	-	-	4,529.76
NIVEL	PLAZAS	Conc20	Conc22	Conc23	Conc25	Conc27	Conc29	Conc30
AYUDANTE DE FARMACIA 80	4	18,880.08	7,856.64	-	-	-	4,443.95	-
CAJERA DE TIENDAS 80	1	5,119.92	-	-	-	-	1,208.90	-
CAM VEH SER OR PR 80	52	262,172.88	43,957.20	-	-	-	45,854.59	27,514.76
CHOFER 65	3	10,687.92	-	-	-	-	1,926.79	-
CHOFER 80	63	257,852.40	53,327.04	-	-	-	57,139.89	17,017.78
CIRUJANO MAXILO-FACIAL 80	9	47,231.28	27,183.12	-	-	-	27,739.43	-
CITOTECNOLOGO 80	17	69,119.52	-	-	1,200.00	-	22,580.50	-
COORD DE CONTABILIDAD 80	1	5,119.92	-	-	-	-	1,141.00	-
COORD DE ESTADISTICA 80	1	4,032.00	-	-	-	-	893.60	-
COORD DE TESORERIA 80	2	8,959.92	-	-	-	-	2,423.27	-
CUIDADOR DE ANIMALES 80	3	10,943.76	-	-	-	-	2,378.97	-
EDUCADORA 40	1	895.92	-	-	-	-	163.41	-
EDUCADORA 80	9	37,887.36	-	-	-	-	9,768.37	-
ELECTROCARDIOGRAFISTA 80	1	5,119.92	-	-	-	-	1,836.50	-

ELEVADORISTA 65	6	20,095.92	4,649.76	-	-	-	3,437.09	-
ELEVADORISTA 80	2	10,176.00	-	-	-	-	1,680.25	1,392.82
ENF TRAS PAC URGENCIA 80	5	20,511.84	-	-	-	-	7,632.05	9,527.18
ENFERMERA ESPECIALISTA 80	3	11,776.08	11,477.52	-	-	-	4,437.12	6,752.72
ENFERMERA GENERAL 80	4,596	19,542,126.96	4,854,208.56	1,716.96	326,576.64	7,107.36	6,748,858.24	4,970,931.68
ESTOMATOLOGO 80	196	795,703.92	1,272,229.92	-	6,960.24	1,086.48	407,480.47	2,363.66
HISTOTECNOLOGO 60	1	5,119.92	-	-	-	-	1,348.01	-
HISTOTECNOLOGO 80	13	52,095.36	-	-	-	-	17,043.34	-
INHALOTERAPEUTA 60	3	12,736.08	-	-	-	-	3,554.39	-
INHALOTERAPEUTA 65	1	5,376.00	-	-	-	-	1,404.57	-
INHALOTERAPEUTA 80	34	157,374.48	17,550.00	-	-	-	51,476.07	29,365.44
JEFE GPO CONTABILIDAD 80	1	895.92	-	-	-	-	201.42	-
LABORATORISTA 60	2	11,840.16	-	-	-	-	3,429.30	13,823.16
LABORATORISTA 80	410	1,687,891.68	527,904.96	-	30,880.80	1,426.08	585,939.34	269,254.18
LAVANDERO CENT VAC 80	6	9,408.24	-	-	-	-	1,944.47	3,646.24
MANEJADOR ALIMENTOS 65	3	15,455.76	-	-	-	-	2,747.99	4,996.94
MANEJADOR ALIMENTOS 80	899	3,624,178.08	88,658.64	-	23,600.16	3,055.68	701,185.32	542,040.46
MED NO FAM CLIN 80	1	4,480.08	-	-	-	-	2,640.71	-
MED TRAS PAC URGENCIA 80	4	19,903.92	48,616.80	-	-	-	13,410.90	21,745.62
MEDICO FAMILIAR 80	1,665	8,073,616.56	9,835,008.96	4,314.00	20,240.16	-	4,906,559.45	1,534,879.84
MEDICO GENERAL 80	51	178,719.84	51,093.12	-	-	-	76,367.28	38,729.34
MEDICO NO FAMILIAR 80	3,753	16,846,166.88	28,190,284.08	271,214.88	55,520.40	-	10,450,624.82	6,415,003.92
MENSAJERO 65	99	346,011.60	-	-	799.92	-	56,832.02	4,420.00
MENSAJERO 80	118	529,306.32	14,243.04	-	1,200.00	1,086.48	98,905.59	6,146.66
MULTILITISTA 80	1	1,344.00	-	-	-	-	286.82	-
NUTRICIONISTA DIETISTA 80	163	692,059.68	213,128.88	-	8,159.76	4,006.32	188,177.75	121,668.82
OF DE SERVVS TECNICOS 80	1	5,119.92	8,679.12	-	-	-	1,305.90	-

NIVEL	PLAZAS	Conc32	Conc33	Conc48	Conc49	Conc50	Conc54	Conc55
AYUDANTE DE FARMACIA 80	4	32,514.76	22,346.19	15,160.36	44,216.93	18,880.08	-	22,108.46
CAJERA DE TIENDAS 80	1	9,087.73	6,262.31	4,638.40	13,187.79	5,119.92	-	6,593.90
CAM VEH SER OR PR 80	52	462,686.58	304,349.51	369,964.69	591,949.61	262,172.88	-	294,665.31
CHOFER 65	3	13,221.65	8,970.63	6,714.24	18,456.29	10,687.92	-	9,228.15
CHOFER 80	63	409,514.92	279,837.83	194,068.41	570,347.53	257,850.24	-	272,257.60
CIRUJANO MAXILO-FACIAL 80	9	222,568.37	154,740.51	90,204.41	311,395.46	47,231.28	-	112,538.20
CITOTECNOLOGO 80	17	174,598.93	120,466.43	75,416.75	245,379.86	69,119.52	-	100,863.94
COORD DE CONTABILIDAD 80	1	8,586.07	6,075.67	4,435.51	12,260.79	5,119.92	-	5,564.18
COORD DE ESTADISTICA 80	1	6,309.74	4,435.14	2,692.10	8,722.58	4,032.00	-	4,361.29
COORD DE TESORERIA 80	2	21,214.15	15,157.72	8,827.05	29,208.91	8,959.92	-	9,650.11
CUIDADOR DE ANIMALES 80	3	19,151.97	12,856.19	10,656.92	25,547.51	10,943.76	-	11,492.13
EDUCADORA 40	1	1,233.36	858.14	641.27	1,693.21	895.92	-	703.90
EDUCADORA 80	9	70,213.46	48,278.39	31,290.96	98,647.59	37,887.36	-	48,616.99
ELECTROCARDIOGRAFISTA 80	1	13,323.45	8,641.68	5,417.64	18,899.74	5,119.92	-	6,849.71
ELEVADORISTA 65	6	22,697.88	16,015.16	12,001.26	32,437.16	20,095.92	-	15,413.14
ELEVADORISTA 80	2	11,235.69	7,942.32	4,889.49	15,876.77	10,176.00	-	7,938.38

ENF TRAS PAC URGENCIA 80	5	64,556.82	45,320.75	25,886.01	89,293.11	20,511.84	-	27,882.37
ENFERMERA ESPECIALISTA 80	3	32,404.58	22,267.79	13,407.31	44,876.84	11,776.08	-	16,085.29
ENFERMERA GENERAL 80	4,596	52,189,411.71	36,090,004.89	22,636,285.47	73,615,062.06	19,542,222.96	82,132.56	26,845,560.69
ESTOMATOLOGO 80	196	3,154,347.16	2,179,929.32	1,417,607.94	4,446,051.92	795,703.92	-	1,784,735.47
HISTOTECNOLOGO 60	1	10,166.18	6,839.80	5,156.73	14,607.95	5,119.92	-	5,586.33
HISTOTECNOLOGO 80	13	130,144.15	89,556.85	55,290.84	182,098.33	52,095.36	-	76,605.99
INHALOTERAPEUTA 60	3	27,066.84	18,210.55	13,597.12	38,892.77	12,736.08	-	14,873.25
INHALOTERAPEUTA 65	1	11,623.62	7,523.53	5,315.70	15,864.66	5,376.00	-	6,579.78
INHALOTERAPEUTA 80	34	378,722.29	253,269.29	167,514.96	538,430.52	157,374.48	-	224,247.57
JEFE GPO CONTABILIDAD 80	1	1,518.40	1,074.45	782.99	2,168.61	895.92	-	973.73
LABORATORISTA 60	2	25,745.31	17,464.33	10,361.38	35,747.09	11,840.16	-	15,765.80
LABORATORISTA 80	410	4,549,085.94	3,132,395.37	2,001,685.87	6,393,753.38	1,687,891.68	29,150.40	2,602,996.60
LAVANDERO CENT VAC 80	6	13,699.04	9,654.97	6,655.66	19,672.60	9,408.24	-	9,836.30
MANEJADOR ALIMENTOS 65	3	20,023.75	14,130.78	9,298.30	27,891.11	15,455.76	-	11,602.52
MANEJADOR ALIMENTOS 80	899	4,907,020.79	3,376,675.12	2,360,056.77	6,903,809.16	3,624,178.08	-	3,271,647.03
MED NO FAM CLIN 80	1	19,701.53	13,401.63	7,975.20	28,960.51	4,480.08	-	10,505.74
MED TRAS PAC URGENCIA 80	4	99,075.39	65,791.29	42,708.49	140,723.28	19,903.92	-	47,051.85
MEDICO FAMILIAR 80	1,665	39,038,279.43	26,847,699.08	16,561,908.52	55,062,057.56	8,073,616.56	-	19,332,950.71
MEDICO GENERAL 80	51	615,313.83	431,230.17	266,240.68	862,769.90	178,719.84	-	335,510.95
MEDICO NO FAMILIAR 80	3,753	80,923,170.50	55,441,773.58	35,084,697.71	114,214,763.86	16,838,487.60	25,148.40	40,334,356.67
MENSAJERO 65	99	376,323.63	256,749.85	192,238.28	532,080.40	346,011.60	-	254,320.76
MENSAJERO 80	118	688,648.28	472,061.34	332,545.83	961,790.53	529,306.32	-	458,574.87
MULTILITISTA 80	1	2,313.66	1,650.93	1,117.82	3,196.14	1,344.00	-	1,598.07
NUTRICIONISTA DIETISTA 80	163	1,386,625.57	949,026.74	642,239.10	1,949,934.84	692,059.68	-	924,998.94
OF DE SERVS TECNICOS 80	1	8,586.07	6,075.67	5,076.56	12,260.79	5,119.92	-	5,564.18

NIVEL	PLAZAS	Conc57	Conc58	Conc61	Conc62	Conc63	Conc72	Percepciones
AYUDANTE DE FARMACIA 80	4	-	-	-	-	-	-	366,575.45
CAJERA DE TIENDAS 80	1	-	-	-	-	-	-	105,474.22
CAM VEH SER OR PR 80	52	-	-	-	-	-	-	5,052,303.05
CHOFER 65	3	-	-	-	-	-	-	155,337.12
CHOFER 80	63	-	-	-	-	-	-	4,698,491.64
CIRUJANO MAXILO-FACIAL 80	9	151,582.08	-	-	183,734.40	-	-	2,488,294.86
CITOTECNOLOGO 80	17	-	-	-	-	-	41,218.32	1,918,659.94
COORD DE CONTABILIDAD 80	1	-	-	-	-	-	-	98,114.82
COORD DE ESTADISTICA 80	1	-	-	-	-	-	-	71,137.88
COORD DE TESORERIA 80	2	-	-	-	-	-	-	223,279.54
CUIDADOR DE ANIMALES 80	3	-	-	-	-	-	-	207,452.72
EDUCADORA 40	1	-	-	-	-	-	-	13,933.76
EDUCADORA 80	9	-	-	-	-	-	-	787,072.32
ELECTROCARDIOGRAFISTA 80	1	-	-	-	-	-	-	142,435.77
ELEVADORISTA 65	6	-	-	-	-	-	-	279,691.92
ELEVADORISTA 80	2	-	-	-	-	-	-	136,117.56
ENF TRAS PAC URGENCIA 80	5	-	70,812.00	13,578.24	-	-	-	673,579.10
ENFERMERA ESPECIALISTA 80	3	-	40,808.88	-	-	-	-	357,674.29

ENFERMERA GENERAL 80	4,596	-	65,837,197.92	3,826.08	-	-	566,728,138.25
ESTOMATOLOGO 80	196	-	-	-	2,576,647.44	-	36,949,827.05
HISTOTECNOLOGO 60	1	-	-	-	-	2,290.08	115,762.61
HISTOTECNOLOGO 80	13	-	-	-	-	28,863.36	1,425,240.71
INHALOTERAPEUTA 60	3	-	-	-	-	6,097.44	306,253.33
INHALOTERAPEUTA 65	1	-	-	-	-	2,705.04	126,670.40
INHALOTERAPEUTA 80	34	-	-	-	-	89,296.80	4,270,066.61
JEFE GPO CONTABILIDAD 80	1	-	-	-	-	-	17,320.41
LABORATORISTA 60	2	-	-	-	-	4,215.36	296,057.48
LABORATORISTA 80	410	-	-	-	-	1,027,768.56	50,544,375.01
LAVANDERO CENT VAC 80	6	-	-	-	-	-	164,069.91
MANEJADOR ALIMENTOS 65	3	-	-	-	-	-	235,612.99
MANEJADOR ALIMENTOS 80	899	-	-	-	-	-	57,654,565.46
MED NO FAM CLIN 80	1	14,373.60	-	-	-	-	211,054.21
MED TRAS PAC URGENCIA 80	4	63,872.88	-	35,100.00	77,421.12	-	1,169,869.05
MEDICO FAMILIAR 80	1,665	25,346,724.00	-	9,956.16	30,720,477.84	9,563.76	443,850,588.26
MEDICO GENERAL 80	51	27,678.00	-	-	547,967.76	-	7,089,444.55
MEDICO NO FAMILIAR 80	3,753	53,078,089.68	-	12,819.60	64,394,567.52	2,674,691.04	936,566,810.99
MENSAJERO 65	99	-	-	-	-	-	4,543,476.79
MENSAJERO 80	118	-	-	-	-	-	8,023,425.26
MULTITITISTA 80	1	-	-	-	-	-	25,896.87
NUTRICIONISTA DIETISTA 80	163	-	-	-	-	-	15,743,950.08
OF DE SERVS TECNICOS 80	1	-	-	-	-	-	107,599.90

NIVEL	PLAZAS	Conc89	Conc90	Conc93	Conc94	Conc95	Conc97	Conc98
AYUDANTE DE FARMACIA 80	4	5,507.22	21,941.47	11,729.48	5,487.48	3,661.76	33,528.48	13,718.69
CAJERA DE TIENDAS 80	1	1,642.54	5,868.59	3,371.34	1,577.23	1,058.12	9,636.90	3,943.08
CAM VEH SER OR PR 80	52	73,401.13	285,042.08	155,349.77	72,678.26	48,085.85	444,064.15	181,695.64
CHOFER 65	3	2,298.73	8,955.79	4,878.81	2,282.49	1,561.35	13,945.99	5,706.22
CHOFER 80	63	67,819.37	269,387.62	150,023.96	70,186.65	46,910.55	428,840.42	175,466.62
CIRUJANO MAXILO-FACIAL 80	9	28,033.27	118,292.30	83,593.51	39,108.07	24,969.95	238,950.34	97,770.19
CITOTECNOLOGO 80	17	25,125.21	98,731.57	62,495.44	29,237.63	19,108.61	178,641.93	73,094.08
COORD DE CONTABILIDAD 80	1	1,386.04	5,383.75	3,126.27	1,462.58	975.85	8,936.37	3,656.45
COORD DE ESTADISTICA 80	1	1,086.40	4,095.40	2,261.47	1,058.00	712.52	6,464.35	2,644.99
COORD DE TESORERIA 80	2	2,403.84	11,351.16	7,142.58	3,341.56	2,202.13	20,416.91	8,353.89
CUIDADOR DE ANIMALES 80	3	2,862.69	11,484.98	6,521.62	3,051.05	2,034.05	18,641.91	7,627.62
EDUCADORA 40	1	175.34	767.55	437.30	204.59	138.20	1,250.02	511.46
EDUCADORA 80	9	12,110.49	44,203.37	25,341.12	11,855.49	7,776.82	72,437.06	29,638.73
ELECTROCARDIOGRAFISTA 80	1	1,706.26	7,147.28	4,630.03	2,166.10	1,413.12	13,234.85	5,415.24
ELEVADORISTA 65	6	3,839.41	16,512.45	8,797.17	4,115.63	2,828.87	25,146.52	10,289.08
ELEVADORISTA 80	2	1,977.45	7,893.06	4,299.42	2,011.43	1,366.33	12,289.81	5,028.56
ENF TRAS PAC URGENCIA 80	5	6,945.50	32,666.33	21,888.81	10,240.38	6,524.63	62,568.72	25,600.95
ENFERMERA ESPECIALISTA 80	3	4,006.85	19,326.47	11,752.53	5,498.26	3,489.07	33,594.36	13,745.65
ENFERMERA GENERAL 80	4,596	6,687,229.17	28,828,200.70	18,441,202.82	8,627,463.31	5,539,039.57	52,713,800.81	21,568,658.27
ESTOMATOLOGO 80	196	444,577.61	1,875,327.44	1,243,061.72	581,549.34	362,897.27	3,553,266.49	1,453,873.36

HISTOTECNOLOGO 60	1	1,391.55	5,826.26	3,735.67	1,747.68	1,156.53	10,678.34	4,369.20
HISTOTECNOLOGO 80	13	19,082.55	72,160.00	46,388.01	21,701.99	13,574.89	132,599.18	54,254.98
INHALOTERAPEUTA 60	3	3,704.93	15,350.78	9,906.25	4,634.50	3,056.92	28,316.80	11,586.25
INHALOTERAPEUTA 65	1	1,639.02	6,591.56	4,077.87	1,907.77	1,264.55	11,656.49	4,769.43
INHALOTERAPEUTA 80	34	55,860.07	217,125.62	139,427.54	65,229.26	42,533.33	398,550.77	163,073.15
JEFE GPO CONTABILIDAD 80	1	242.56	947.02	552.08	258.28	172.17	1,578.11	645.71
LABORATORISTA 60	2	3,927.26	13,303.92	9,738.84	4,556.18	2,824.27	27,838.29	11,390.46
LABORATORISTA 80	410	648,406.45	2,608,561.88	1,654,545.95	774,056.58	499,054.53	4,729,485.72	1,935,141.46
LAVANDERO CENT VAC 80	6	2,450.22	9,123.56	5,266.72	2,463.96	1,610.35	15,054.82	6,159.91
MANEJADOR ALIMENTOS 65	3	2,890.19	12,766.10	7,482.39	3,500.53	2,312.83	21,388.27	8,751.34
MANEJADOR ALIMENTOS 80	899	814,967.28	3,210,368.57	1,831,495.64	856,840.06	571,869.61	5,235,292.79	2,142,100.16
MED NO FAM CLIN 80	1	2,616.98	10,272.09	6,943.84	3,248.58	2,101.32	19,848.83	8,121.45
MED TRAS PAC URGENCIA 80	4	11,720.62	57,598.38	39,833.02	18,635.33	11,622.46	113,861.88	46,588.33
MEDICO FAMILIAR 80	1,665	4,815,838.02	21,270,651.49	14,951,722.69	6,994,957.98	4,390,094.60	42,739,193.27	17,487,394.95
MEDICO GENERAL 80	51	83,575.78	340,056.57	236,930.67	110,844.76	70,863.24	677,261.46	277,111.89
MEDICO NO FAMILIAR 80	3,753	10,047,288.25	45,597,206.93	31,665,192.17	14,814,124.99	9,242,617.65	90,514,303.69	37,035,312.48
MENSAJERO 65	99	63,351.30	259,943.83	142,049.11	66,455.73	45,684.34	406,044.48	166,139.31
MENSAJERO 80	118	114,231.00	453,368.37	253,012.27	118,368.31	79,730.75	723,230.39	295,920.78
MULTILITISTA 80	1	398.08	1,480.73	821.21	384.19	257.38	2,347.41	960.48
NUTRICIONISTA DIETISTA 80	163	230,417.24	883,075.99	509,047.26	238,150.77	156,104.20	1,455,101.19	595,376.92
OF DE SERV TECNICO 80	1	1,386.04	6,946.86	3,504.35	1,639.46	1,084.35	10,017.11	4,098.65

NIVEL	PLAZAS	Conc99	Oblig. Ley	TOTAL	Costo Promedio
AYUDANTE DE FARMACIA 80	4	12,022.58	107,597.15	474,172.59	118,543.15
CAJERA DE TIENDAS 80	1	3,585.76	30,683.56	136,157.78	136,157.78
CAM VEH SER OR PR 80	52	160,951.10	1,421,267.98	6,473,571.03	124,491.75
CHOFER 65	3	5,018.27	44,647.65	199,984.77	66,661.59
CHOFER 80	63	155,077.49	1,363,712.68	6,062,204.32	96,225.47
CIRUJANO MAXILO-FACIAL 80	9	84,668.43	715,386.05	3,203,680.90	355,964.54
CITOTECNOLOGO 80	17	66,718.78	553,153.26	2,471,813.19	145,400.78
COORD DE CONTABILIDAD 80	1	3,333.71	28,261.02	126,375.83	126,375.83
COORD DE ESTADISTICA 80	1	2,371.67	20,694.79	91,832.67	91,832.67
COORD DE TESORERIA 80	2	7,941.90	63,153.98	286,433.51	143,216.76
CUIDADOR DE ANIMALES 80	3	6,946.37	59,170.28	266,623.00	88,874.33
EDUCADORA 40	1	460.38	3,944.85	17,878.61	17,878.61
EDUCADORA 80	9	26,822.28	230,185.36	1,017,257.68	113,028.63
ELECTROCARDIOGRAFISTA 80	1	5,138.84	40,851.72	183,287.49	183,287.49
ELEVADORISTA 65	6	8,819.66	80,348.80	360,040.72	60,006.79
ELEVADORISTA 80	2	4,316.89	39,182.96	175,300.52	87,650.26
ENF TRAS PAC URGENCIA 80	5	24,278.80	190,714.12	864,293.22	172,858.64
ENFERMERA ESPECIALISTA 80	3	12,202.01	103,615.19	461,289.48	153,763.16
ENFERMERA GENERAL 80	4,596	20,015,935.37	162,421,530.02	729,149,668.27	158,648.75
ESTOMATOLOGO 80	196	1,208,881.52	10,723,434.75	47,673,261.80	243,230.93
HISTOTECNOLOGO 60	1	3,971.90	32,877.14	148,639.75	148,639.75
HISTOTECNOLOGO 80	13	49,512.54	409,274.14	1,834,514.86	141,116.53

INHALOTERAPEUTA 60	3	10,574.95	87,131.37	393,384.70	131,128.23
INHALOTERAPEUTA 65	1	4,313.60	36,220.30	162,890.70	162,890.70
INHALOTERAPEUTA 80	34	146,399.26	1,228,198.99	5,498,265.60	161,713.69
JEFE GPO CONTABILIDAD 80	1	589.65	4,985.57	22,305.98	22,305.98
LABORATORISTA 60	2	9,719.63	83,298.87	379,356.35	189,678.17
LABORATORISTA 80	410	1,738,461.55	14,587,714.11	65,132,089.12	158,858.75
LAVANDERO CENT VAC 80	6	5,348.98	47,478.55	211,548.45	35,258.08
MANEJADOR ALIMENTOS 65	3	7,583.59	66,675.25	302,288.24	100,762.75
MANEJADOR ALIMENTOS 80	899	1,877,145.71	16,540,079.82	74,194,645.28	82,530.19
MED NO FAM CLIN 80	1	7,874.36	61,027.47	272,081.68	272,081.68
MED TRAS PAC URGENCIA 80	4	38,262.66	338,122.68	1,507,991.73	376,997.93
MEDICO FAMILIAR 80	1,665	14,971,373.45	127,621,226.45	571,471,814.71	343,226.32
MEDICO GENERAL 80	51	234,587.14	2,031,231.48	9,120,676.03	178,836.78
MEDICO NO FAMILIAR 80	3,753	31,054,994.29	269,971,040.45	1,206,537,851.44	321,486.24
MENSAJERO 65	99	144,672.66	1,294,340.77	5,837,817.56	58,967.85
MENSAJERO 80	118	261,510.84	2,299,372.70	10,322,797.96	87,481.34
MULTILITISTA 80	1	869.03	7,518.50	33,415.38	33,415.38
NUTRICIONISTA DIETISTA 80	163	530,187.28	4,597,460.85	20,341,410.93	124,793.93
OF DE SERVS TECNICOS 80	1	3,333.71	32,010.53	139,610.43	139,610.43

NIVEL	PLAZAS	SUELDO	Conc11	Conc12	Conc13	Conc14	Conc15	Conc16
OFICIAL DE ALMACEN 80	4	160,633.44	46,182.00	-	-	-	-	-
OFICIAL DE ESTADISTICA 80	3	72,099.60	20,728.56	-	-	-	-	11,890.32
OFICIAL DE FARMACIA 80	1	3,384.48	972.96	-	-	-	-	-
OFICIAL DE PERSONAL 80	2	70,341.12	20,222.88	-	-	-	-	4,529.76
OFICIAL DE TESORERIA 80	1	21,542.16	6,193.44	-	-	-	13,872.00	-
OFICIAL PUERICULTURA 65	161	3,858,923.04	1,080,424.80	-	-	-	7,917.12	223,172.16
OFICIAL PUERICULTURA 80	435	12,304,109.76	3,404,834.40	4,176.00	-	-	61,248.00	703,901.28
OP AMBULANCIAS 65	31	914,063.76	243,701.04	-	-	-	-	70,904.16
OP AMBULANCIAS 80	219	6,207,177.60	1,690,022.40	-	-	12,822.00	36,523.44	451,424.16
OP GRAL EN TIENDAS 80	92	2,673,074.88	747,651.84	-	-	-	23,772.00	170,227.44
OP MAQUINA DE REV AUT 60	1	26,200.32	7,532.64	-	-	-	-	-
OP MAQUINA DE REV AUT 80	26	830,690.40	230,312.88	-	-	-	-	64,617.12
OP SEG ALBERCA CENT VAC80	4	126,045.84	28,488.00	-	-	-	-	-
OP SERVS DE LAVANDERIA 65	1	13,709.28	3,941.52	-	-	3,531.36	-	-
OP SERVS DE LAVANDERIA 80	243	6,380,516.64	1,747,127.76	-	-	1,381,425.36	69,275.28	382,975.68
OP SERVS INTER CENT VAC80	21	493,327.44	134,179.68	-	-	-	-	-
OP VEH SER OR PR 80	24	972,632.88	279,630.24	-	-	10,494.00	-	-
OPERADOR DE VELATORIO 80	13	328,389.60	94,411.92	-	-	74,689.20	-	26,171.04
OPERADOR TELEFONICO A 65	35	904,212.00	249,760.08	-	-	-	18,096.00	83,688.00
OPERADOR TELEFONICO A 80	46	1,278,664.08	342,918.48	-	-	-	6,332.16	44,104.08
OPTOMETRISTA 60	2	67,716.24	19,468.56	-	-	-	-	-

ORIENT ACT ART DANZA 40	2	45,365.76	13,042.56	-	-	-	-	2,921.52
ORIENT ACT FAMILIARES 33	2	44,527.68	12,801.60	-	-	-	-	28,670.88
ORIENT ACT FAMILIARES 40	3	63,324.48	18,205.68	-	-	-	-	3,221.76
ORIENT ACT FAMILIARES 80	1	65,025.84	18,695.04	-	-	-	-	-
ORIENT TECNICO MEDICO 80	1	52,700.16	15,151.20	-	-	-	-	-
PROF EDUC FISICA A 40	1	15,219.60	4,375.68	-	-	-	-	-
PSICOLOGO 80	3	110,726.64	31,833.84	-	-	-	-	-
PSICOLOGO CLINICO 60	1	50,711.04	14,579.52	-	-	-	-	-
PSICOLOGO CLINICO 80	9	334,687.68	96,222.48	-	-	-	-	11,756.64
QUIMICO CLINICO 80	414	22,990,141.92	6,485,851.68	-	-	5,250,149.76	151,291.44	1,771,539.12
TEC A EQUIPOS MEDICOS 80	1	33,286.08	9,569.76	-	-	-	-	-
TEC EQ RECIPROCANTES 80	1	32,421.60	9,321.12	-	-	-	-	-
TEC MANEJO AP ELECTRODI60	2	38,622.72	11,104.08	-	-	-	-	740.88
TEC MANEJO AP ELECTRODI80	5	182,973.12	52,604.88	-	-	11,289.60	-	987.84
TEC OP TRANS PAC URG 80	7	327,711.60	94,217.04	-	-	-	-	5,369.28

NIVEL	PLAZAS	Conc20	Conc22	Conc23	Conc25	Conc27	Conc29	Conc30
OFICIAL DE ALMACEN 80	4	20,159.76	-	-	-	1,018.56	5,292.30	-
OFICIAL DE ESTADISTICA 80	3	10,495.92	-	-	160.08	-	2,405.17	2,758.08
OFICIAL DE FARMACIA 80	1	448.08	726.24	-	-	-	113.62	-
OFICIAL DE PERSONAL 80	2	10,239.84	7,924.32	-	-	-	2,346.49	-
OFICIAL DE TESORERIA 80	1	3,136.08	-	-	-	-	848.15	-
OFICIAL PUERICULTURA 65	161	684,600.48	27,863.28	-	8,400.24	1,086.48	130,415.85	-
OFICIAL PUERICULTURA 80	435	1,866,379.92	177,060.24	-	21,199.92	3,666.72	406,636.10	3,235.18
OP AMBULANCIAS 65	31	145,502.88	92,755.44	-	-	-	31,405.00	7,109.96
OP AMBULANCIAS 80	219	861,212.64	259,965.36	-	-	-	202,086.27	141,020.10
OP GRAL EN TIENDAS 80	92	390,654.00	200,435.52	-	4,720.08	-	90,865.43	43,653.74
OP MAQUINA DE REV AUT 60	1	5,119.92	-	-	-	-	894.20	-
OP MAQUINA DE REV AUT 80	26	120,703.44	22,541.76	-	-	-	26,809.11	3,341.52
OP SEG ALBERCA CENT VAC80	4	18,495.84	-	-	-	-	3,675.12	1,817.40
OP SERVS DE LAVANDERIA 65	1	2,239.92	-	-	-	-	467.82	-
OP SERVS DE LAVANDERIA 80	243	954,171.12	109,806.72	-	960.00	-	232,713.88	274,700.66
OP SERVS INTER CENT VAC80	21	84,928.32	10,030.56	-	-	611.04	15,702.16	10,905.18
OP VEH SER OR PR 80	24	122,238.96	-	-	-	-	23,386.20	16,461.90
OPERADOR DE VELATORIO 80	13	48,672.00	30,336.24	-	-	-	12,855.63	3,230.50
OPERADOR TELEFONICO A 65	35	158,237.52	35,627.28	-	1,360.08	-	31,657.53	-
OPERADOR TELEFONICO A 80	46	189,182.64	19,604.64	-	320.16	-	40,758.14	15,788.24
OPTOMETRISTA 60	2	9,600.00	-	-	-	-	2,088.02	-
ORIENT ACT ART DANZA 40	2	10,239.84	-	-	-	-	1,649.79	-

ORIENT ACT FAMILIARES 33	2	9,151.92	-	-	-	2,039.14	-
ORIENT ACT FAMILIARES 40	3	13,024.08	-	-	-	2,161.73	1,027.78
ORIENT ACT FAMILIARES 80	1	13,312.08	-	-	-	2,058.94	-
ORIENT TECNICO MEDICO 80	1	5,119.92	-	-	-	1,548.16	-
PROF EDUC FISICA A 40	1	3,136.08	-	-	-	528.67	-
PSICOLOGO 80	3	8,255.76	6,664.80	-	-	2,776.89	-
PSICOLOGO CLINICO 60	1	5,119.92	-	-	-	1,456.41	-
PSICOLOGO CLINICO 80	9	25,343.04	28,527.60	-	-	10,146.02	-
QUIMICO CLINICO 80	414	1,754,396.88	1,418,361.60	-	13,519.92	811,113.67	595,937.16
TEC A EQUIPOS MEDICOS 80	1	4,927.92	-	-	-	1,077.29	-
TEC EQ RECIPROCANTES 80	1	4,800.00	-	-	-	1,025.54	-
TEC MANEJO AP ELECTRODI60	2	6,015.84	-	-	-	1,304.88	-
TEC MANEJO AP ELECTRODI80	5	21,375.60	-	-	-	5,986.32	-
TEC OP TRANS PAC URG 80	7	38,591.76	46,713.84	-	-	12,000.39	3,076.84

NIVEL	PLAZAS	Conc32	Conc33	Conc48	Conc49	Conc50	Conc54	Conc55
OFICIAL DE ALMACEN 80	4	37,040.19	25,233.06	14,007.47	50,739.50	20,159.76	-	25,369.75
OFICIAL DE ESTADISTICA 80	3	18,671.24	13,079.62	7,872.70	25,720.92	10,495.92	-	11,374.17
OFICIAL DE FARMACIA 80	1	751.09	531.49	441.68	1,070.87	448.08	-	535.43
OFICIAL DE PERSONAL 80	2	16,391.35	11,598.84	9,121.75	23,389.14	10,239.84	-	11,128.35
OFICIAL DE TESORERIA 80	1	7,424.98	5,305.22	3,089.49	10,223.15	3,136.08	-	3,377.58
OFICIAL PUERICULTURA 65	161	890,930.17	603,082.22	435,595.08	1,259,112.35	684,600.48	-	600,670.02
OFICIAL PUERICULTURA 80	435	2,840,291.02	1,927,001.04	1,344,142.72	4,015,840.05	1,866,379.92	-	1,911,754.37
OP AMBULANCIAS 65	31	213,105.06	145,898.83	108,721.31	300,684.90	145,502.88	-	141,479.43
OP AMBULANCIAS 80	219	1,467,519.35	1,020,788.31	698,097.10	2,058,492.05	861,212.64	-	966,649.83
OP GRAL EN TIENDAS 80	92	628,924.71	435,090.62	300,932.13	885,214.27	390,654.00	-	418,357.20
OP MAQUINA DE REV AUT 60	1	6,041.80	3,955.63	2,719.99	8,238.72	5,119.92	-	4,119.36
OP MAQUINA DE REV AUT 80	26	196,495.15	137,246.46	95,811.20	276,455.98	120,703.44	1,527.12	129,959.96
OP SEG ALBERCA CENT VAC80	4	27,429.32	19,170.70	13,863.76	37,969.14	18,495.84	-	18,984.57
OP SERVS DE LAVANDERIA 65	1	3,756.74	2,680.66	1,823.21	5,207.29	2,239.92	-	2,162.23
OP SERVS DE LAVANDERIA 80	243	1,731,469.02	1,198,336.43	816,170.41	2,445,557.04	954,171.12	-	993,568.98
OP SERVS INTER CENT VAC80	21	111,325.16	78,414.66	58,477.54	154,371.83	84,928.32	-	77,185.92
OP VEH SER OR PR 80	24	244,766.27	161,004.23	188,684.85	313,186.53	122,238.96	-	155,281.52
OPERADOR DE VELATORIO 80	13	91,298.68	63,084.92	42,848.60	128,527.40	48,672.00	-	51,656.17
OPERADOR TELEFONICO A 65	35	219,773.03	152,389.80	106,641.10	307,690.71	158,237.52	-	141,122.35
OPERADOR TELEFONICO A 80	46	291,702.67	198,890.76	139,852.96	408,959.52	189,182.64	-	198,175.23
OPTOMETRISTA 60	2	14,992.67	10,471.97	7,113.58	21,421.90	9,600.00	-	10,710.95
ORIENT ACT ART DANZA 40	2	10,755.61	7,508.18	5,198.21	14,992.22	10,239.84	-	7,130.92
ORIENT ACT FAMILIARES 33	2	14,647.96	10,178.43	5,598.14	21,017.69	9,151.92	-	6,924.99
ORIENT ACT FAMILIARES 40	3	14,745.94	10,161.09	7,936.68	20,757.83	13,024.08	-	9,976.20

ORIENT ACT FAMILIARES 80	1	14,809.35	10,276.49	8,490.78	20,562.70	13,312.08	-	10,281.35
ORIENT TECNICO MEDICO 80	1	11,970.08	7,813.85	5,190.32	16,507.40	5,119.92	-	8,253.70
PROF EDUC FISICA A 40	1	3,467.28	2,437.16	1,592.69	4,793.16	3,136.08	-	2,396.58
PSICOLOGO 80	3	26,370.75	17,936.90	16,978.50	35,154.25	8,255.76	-	17,577.13
PSICOLOGO CLINICO 60	1	10,803.05	7,699.08	5,265.34	15,924.44	5,119.92	-	7,962.22
PSICOLOGO CLINICO 80	9	77,372.81	51,938.54	36,968.50	108,171.98	25,343.04	-	52,616.41
QUIMICO CLINICO 80	414	6,394,386.02	4,409,265.23	2,820,212.47	9,025,147.65	1,754,396.88	116,036.64	3,601,446.70
TEC A EQUIPOS MEDICOS 80	1	7,583.10	5,330.19	3,245.52	10,482.87	4,927.92	-	5,241.44
TEC EQ RECIPROCANTES 80	1	7,372.01	5,292.75	3,357.09	10,231.63	4,800.00	-	5,115.81
TEC MANEJO AP ELECTRODI60	2	9,055.42	6,231.25	3,791.37	12,398.69	6,015.84	-	6,106.73
TEC MANEJO AP ELECTRODI80	5	43,568.11	29,671.53	18,144.14	60,766.17	21,375.60	-	28,848.40
TEC OP TRANS PAC URG 80	7	81,419.78	55,985.27	38,148.65	114,977.54	38,591.76	-	51,542.50

NIVEL	PLAZAS	Conc57	Conc58	Conc61	Conc62	Conc63	Conc72	Percepciones
OFICIAL DE ALMACEN 80	4	-	-	-	-	-	-	405,835.79
OFICIAL DE ESTADISTICA 80	3	-	-	-	-	-	-	207,752.30
OFICIAL DE FARMACIA 80	1	-	-	-	-	-	-	9,424.03
OFICIAL DE PERSONAL 80	2	-	-	-	-	-	-	197,473.68
OFICIAL DE TESORERIA 80	1	-	-	-	-	-	-	78,148.32
OFICIAL PUERICULTURA 65	161	-	-	-	-	-	-	10,496,793.77
OFICIAL PUERICULTURA 80	435	-	-	-	-	-	-	32,861,856.65
OP AMBULANCIAS 65	31	-	-	-	-	-	-	2,560,834.64
OP AMBULANCIAS 80	219	-	-	-	-	-	-	16,935,013.24
OP GRAL EN TIENDAS 80	92	-	-	-	-	-	-	7,404,227.87
OP MAQUINA DE REV AUT 60	1	-	-	-	-	-	-	69,942.50
OP MAQUINA DE REV AUT 80	26	-	-	-	-	-	-	2,257,215.53
OP SEG ALBERCA CENT VAC80	4	-	-	-	-	-	-	314,435.53
OP SERVS DE LAVANDERIA 65	1	-	-	-	-	-	-	41,759.94
OP SERVS DE LAVANDERIA 80	243	-	-	-	-	-	-	19,672,946.11
OP SERVS INTER CENT VAC80	21	-	-	-	-	-	-	1,314,387.81
OP VEH SER OR PR 80	24	-	-	-	-	-	-	2,610,006.54
OPERADOR DE VELATORIO 80	13	-	-	-	-	-	-	1,044,843.89
OPERADOR TELEFONICO A 65	35	-	-	-	-	-	-	2,568,493.00
OPERADOR TELEFONICO A 80	46	-	-	-	-	-	1,558.32	3,365,994.71
OPTOMETRISTA 60	2	-	-	-	-	-	-	173,183.89
ORIENT ACT ART DANZA 40	2	-	-	-	-	-	-	129,044.46
ORIENT ACT FAMILIARES 33	2	-	-	-	-	-	-	164,710.35
ORIENT ACT FAMILIARES 40	3	-	-	-	-	-	-	177,567.32
ORIENT ACT FAMILIARES 80	1	-	-	-	-	-	-	176,824.67
ORIENT TECNICO MEDICO 80	1	-	-	-	-	-	3,393.84	132,768.55

PROF EDUC FISICA A 40	1	-	-	-	-	-	41,082.97
PSICOLOGO 80	3	-	-	-	-	7,129.68	289,660.90
PSICOLOGO CLINICO 60	1	-	-	-	-	9,797.28	134,438.23
PSICOLOGO CLINICO 80	9	-	-	-	-	58,942.80	918,037.55
QUIMICO CLINICO 80	414	-	-	-	-	4,372,984.08	73,736,178.83
TEC A EQUIPOS MEDICOS 80	1	-	-	-	-	-	85,672.09
TEC EQ RECIPROCANTES 80	1	-	-	-	-	-	83,737.55
TEC MANEJO AP ELECTRODI60	2	-	-	-	-	-	101,387.70
TEC MANEJO AP ELECTRODI80	5	-	-	-	-	-	477,591.31
TEC OP TRANS PAC URG 80	7	-	-	42,200.88	-	-	950,547.14

NIVEL	PLAZAS	Conc89	Conc90	Conc93	Conc94	Conc95	Conc97	Conc98
OFICIAL DE ALMACEN 80	4	6,319.60	23,163.56	13,061.74	6,110.76	4,052.62	37,336.73	15,276.89
OFICIAL DE ESTADISTICA 80	3	2,833.31	11,341.86	6,660.37	3,115.96	2,040.78	19,038.52	7,789.90
OFICIAL DE FARMACIA 80	1	133.38	617.72	306.85	143.55	95.09	877.12	358.89
OFICIAL DE PERSONAL 80	2	2,772.07	11,954.54	6,352.00	2,971.69	1,980.01	18,157.05	7,429.24
OFICIAL DE TESORERIA 80	1	841.35	3,972.95	2,499.92	1,169.55	770.72	7,145.96	2,923.88
OFICIAL PUERICULTURA 65	161	149,626.90	591,970.86	334,907.18	156,681.72	105,419.65	957,325.32	391,704.31
OFICIAL PUERICULTURA 80	435	476,218.01	1,839,823.55	1,055,642.37	493,867.77	329,718.37	3,017,532.10	1,234,669.44
OP AMBULANCIAS 65	31	35,242.53	151,457.48	82,151.70	38,433.54	25,472.01	234,828.95	96,083.86
OP AMBULANCIAS 80	219	240,792.47	954,441.40	543,925.11	254,467.89	164,714.84	1,554,798.80	636,169.72
OP GRAL EN TIENDAS 80	92	104,212.78	432,736.48	238,320.88	111,495.15	73,837.12	681,235.34	278,737.87
OP MAQUINA DE REV AUT 60	1	1,026.13	4,079.26	2,194.23	1,026.54	706.59	6,272.17	2,566.36
OP MAQUINA DE REV AUT 80	26	32,373.03	127,384.67	72,060.93	33,712.71	22,535.72	205,984.68	84,281.79
OP SEG ALBERCA CENT VAC80	4	4,729.06	16,854.45	9,953.00	4,656.37	3,114.31	28,450.44	11,640.93
OP SERVS DE LAVANDERIA 65	1	538.61	2,272.65	1,321.25	618.13	414.03	3,776.76	1,545.32
OP SERVS DE LAVANDERIA 80	243	247,498.03	1,033,938.08	632,437.11	295,877.01	192,774.76	1,807,808.54	739,692.53
OP SERVS INTER CENT VAC80	21	19,227.01	75,440.00	41,519.75	19,424.45	12,955.43	118,683.37	48,561.12
OP VEH SER OR PR 80	24	38,680.63	145,455.91	80,511.13	37,666.02	24,726.94	230,139.41	94,165.06
OPERADOR DE VELATORIO 80	13	12,867.55	59,037.46	33,746.32	15,787.75	10,423.91	96,463.16	39,469.38
OPERADOR TELEFONICO A 65	35	35,153.58	146,923.37	81,501.09	38,129.17	25,418.55	232,969.21	95,322.92
OPERADOR TELEFONICO A 80	46	49,365.45	187,718.08	107,310.41	50,203.70	33,504.32	306,744.60	125,509.25
OPTOMETRISTA 60	2	2,668.10	9,821.43	5,536.49	2,590.17	1,736.19	15,825.93	6,475.42
ORIENT ACT ART DANZA 40	2	1,776.31	7,482.47	4,017.72	1,879.63	1,303.44	11,484.56	4,699.08
ORIENT ACT FAMILIARES 33	2	1,725.01	8,425.06	5,266.99	2,464.09	1,659.06	15,055.59	6,160.23
ORIENT ACT FAMILIARES 40	3	2,485.07	10,110.23	5,556.60	2,599.58	1,774.50	15,883.43	6,498.95
ORIENT ACT FAMILIARES 80	1	2,561.08	10,282.44	5,491.92	2,569.32	1,769.42	15,698.53	6,423.29
ORIENT TECNICO MEDICO 80	1	2,056.00	7,213.91	4,311.45	2,017.05	1,333.77	12,324.19	5,042.63
PROF EDUC FISICA A 40	1	596.99	2,416.26	1,283.66	600.54	414.56	3,669.31	1,501.36
PSICOLOGO 80	3	4,378.46	16,400.28	9,327.00	4,363.51	2,826.02	26,661.05	10,908.78

PSICOLOGO CLINICO 60	1	1,983.39	6,880.10	4,444.20	2,079.16	1,389.13	12,703.67	5,197.90
PSICOLOGO CLINICO 80	9	13,106.75	50,320.75	30,627.63	14,328.72	9,350.91	87,548.45	35,821.79
QUIMICO CLINICO 80	414	897,120.37	3,685,253.28	2,466,397.05	1,153,869.97	732,046.53	7,050,145.49	2,884,674.91
TEC A EQUIPOS MEDICOS 80	1	1,305.64	4,936.72	2,721.51	1,273.22	858.32	7,779.38	3,183.05
TEC EQ RECIPROCANTES 80	1	1,274.35	4,824.14	2,654.75	1,241.99	836.15	7,588.56	3,104.97
TEC MANEJO AP ELECTRODI60	2	1,521.19	5,836.43	3,224.24	1,508.42	1,015.33	9,216.43	3,771.04
TEC MANEJO AP ELECTRODI80	5	7,186.14	26,514.34	15,391.76	7,200.82	4,767.91	43,997.03	18,002.06
TEC OP TRANS PAC URG 80	7	12,839.24	57,078.68	31,071.26	14,536.26	9,528.89	88,816.55	36,340.65

NIVEL	PLAZAS	Conc99	Oblig. Ley	TOTAL	Costo Promedio
OFICIAL DE ALMACEN 80	4	13,796.07	119,117.99	524,953.77	131,238.44
OFICIAL DE ESTADISTICA 80	3	6,993.52	59,814.21	267,566.51	89,188.84
OFICIAL DE FARMACIA 80	1	291.17	2,823.76	12,247.79	12,247.79
OFICIAL DE PERSONAL 80	2	6,359.51	57,976.10	255,449.78	127,724.89
OFICIAL DE TESORERIA 80	1	2,779.67	22,104.01	100,252.33	100,252.33
OFICIAL PUERICULTURA 65	161	342,352.65	3,029,988.60	13,526,782.37	84,017.28
OFICIAL PUERICULTURA 80	435	1,091,906.91	9,539,378.52	42,401,235.17	97,474.10
OP AMBULANCIAS 65	31	81,756.22	745,426.30	3,306,260.94	106,653.58
OP AMBULANCIAS 80	219	559,703.99	4,909,014.23	21,844,027.47	99,744.42
OP GRAL EN TIENDAS 80	92	240,689.76	2,161,265.37	9,565,493.24	103,972.75
OP MAQUINA DE REV AUT 60	1	2,240.11	20,111.40	90,053.90	90,053.90
OP MAQUINA DE REV AUT 80	26	75,168.38	653,501.91	2,910,717.44	111,950.67
OP SEG ALBERCA CENT VAC80	4	10,323.81	89,722.36	404,157.90	101,039.47
OP SERVS DE LAVANDERIA 65	1	1,415.86	11,902.62	53,662.56	53,662.56
OP SERVS DE LAVANDERIA 80	243	664,946.96	5,614,973.03	25,287,919.14	104,065.51
OP SERVS INTER CENT VAC80	21	41,973.70	377,784.83	1,692,172.64	80,579.65
OP VEH SER OR PR 80	24	85,155.42	736,500.52	3,346,507.06	139,437.79
OPERADOR DE VELATORIO 80	13	34,946.60	302,742.12	1,347,586.01	103,660.46
OPERADOR TELEFONICO A 65	35	83,661.10	739,078.98	3,307,571.97	94,502.06
OPERADOR TELEFONICO A 80	46	111,196.09	971,551.90	4,337,546.61	94,294.49
OPTOMETRISTA 60	2	5,824.61	50,478.34	223,662.24	111,831.12
ORIENT ACT ART DANZA 40	2	4,076.39	36,719.60	165,764.06	82,882.03
ORIENT ACT FAMILIARES 33	2	5,714.71	46,470.75	211,181.09	105,590.55
ORIENT ACT FAMILIARES 40	3	5,644.05	50,552.41	228,119.74	76,039.91
ORIENT ACT FAMILIARES 80	1	5,591.00	50,387.01	227,211.68	227,211.68
ORIENT TECNICO MEDICO 80	1	4,488.36	38,787.36	171,555.91	171,555.91
PROF EDUC FISICA A 40	1	1,303.26	11,785.93	52,868.90	52,868.90
PSICOLOGO 80	3	9,558.44	84,423.53	374,084.43	124,694.81
PSICOLOGO CLINICO 60	1	4,329.85	39,007.41	173,445.64	173,445.64

PSICOLOGO CLINICO 80	9	29,411.96	270,516.96	1,188,554.51	132,061.61
QUIMICO CLINICO 80	414	2,453,937.65	21,323,445.25	95,059,624.08	229,612.62
TEC A EQUIPOS MEDICOS 80	1	2,850.29	24,908.13	110,580.22	110,580.22
TEC EQ RECIPROCANES 80	1	2,781.98	24,306.89	108,044.44	108,044.44
TEC MANEJO AP ELECTRODI60	2	3,371.20	29,464.29	130,851.98	65,425.99
TEC MANEJO AP ELECTRODI80	5	16,522.32	139,582.38	617,173.69	123,434.74
TEC OP TRANS PAC URG 80	7	31,262.39	281,473.92	1,232,021.06	176,003.01

NIVEL	PLAZAS	SUELDO	Conc11	Conc12	Conc13	Conc14	Conc15	Conc16
TECNICO DE BIBLIOTECAS 65	6	192,211.68	55,260.72	-	-	-	-	-
TECNICO DE BIBLIOTECAS 80	8	206,747.04	59,440.32	-	-	-	-	12,169.20
TECNICO MED NUCLEAR 80	1	8,297.28	2,385.36	-	-	-	-	1,068.72
TECNICO PLOMERO 80	1	33,286.08	9,569.76	-	-	-	-	-
TECNICO POLIVALENTE 80	428	13,279,313.52	3,711,540.00	7,962.24	-	22,012.08	152,816.88	1,070,211.84
TECNICO RADIOLOGO 60	5	158,397.84	45,539.52	-	-	-	-	4,580.40
TECNICO RADIOLOGO 80	380	15,215,164.32	4,212,543.12	14,351.04	-	46,551.12	60,675.36	1,143,180.24
TERAPISTA FISICO 80	52	1,921,694.64	552,485.76	-	-	-	26,717.04	57,248.88
TERAPISTA OCUPACIONAL 80	2	55,709.76	16,016.40	-	-	-	-	1,068.72
TRABAJADORA SOCIAL 65	70	2,033,506.56	574,859.04	-	-	-	-	87,109.92
TRABAJADORA SOCIAL 80	296	9,738,075.12	2,704,142.16	5,628.24	-	-	72,464.16	574,538.40
YESISTA 80	1	34,583.04	9,942.72	-	-	-	-	-
TOTALES	27,672	1,084,061,901.84	300,350,943.12	278,888.64	98,540,937.84	15,085,639.92	6,726,821.52	72,370,947.12

NIVEL	PLAZAS	Conc20	Conc22	Conc23	Conc25	Conc27	Conc29	Conc30
TECNICO DE BIBLIOTECAS 65	6	28,095.84	-	-	-	-	6,062.23	-
TECNICO DE BIBLIOTECAS 80	8	25,855.68	11,409.60	-	-	-	6,668.44	-
TECNICO MED NUCLEAR 80	1	895.92	-	-	-	-	302.97	-
TECNICO PLOMERO 80	1	4,927.92	-	-	-	-	1,077.29	-
TECNICO POLIVALENTE 80	428	1,949,576.40	157,217.52	-	-	5,523.12	435,073.28	135,035.16
TECNICO RADIOLOGO 60	5	21,567.84	18,244.08	-	-	-	6,113.45	9,611.42
TECNICO RADIOLOGO 80	380	1,626,068.64	595,130.40	-	6,159.84	2,308.80	546,902.32	314,146.82
TERAPISTA FISICO 80	52	207,869.52	11,954.16	-	2,239.92	-	58,903.71	-

TERAPISTA OCUPACIONAL 80	2	6,015.84	-	-	-	1,589.08	-
TRABAJADORA SOCIAL 65	70	291,133.20	52,792.80	-	4,160.16	65,430.01	2,537.08
TRABAJADORA SOCIAL 80	296	1,156,824.48	430,659.84	-	27,199.92	4,142.16	310,682.59
YESISTA 80	1	5,119.92	8,163.12	-	-	1,284.00	-
TOTALES	27,672	120,163,480.08	58,278,937.44	277,245.84	1,110,484.08	71,166.48	40,525,802.20

NIVEL	PLAZAS	Conc32	Conc33	Conc48	Conc49	Conc50	Conc54	Conc55
TECNICO DE BIBLIOTECAS 65	6	43,045.60	30,166.91	20,398.41	60,663.51	28,095.84	-	30,331.76
TECNICO DE BIBLIOTECAS 80	8	48,073.68	33,037.25	24,041.45	68,040.21	25,855.68	-	32,498.95
TECNICO MED NUCLEAR 80	1	2,371.94	1,595.84	1,159.00	3,408.28	895.92	2,137.44	1,303.37
TECNICO PLOMERO 80	1	7,583.10	5,330.19	3,245.52	10,482.87	4,927.92	-	5,241.44
TECNICO POLIVALENTE 80	428	3,184,931.85	2,209,622.25	1,479,656.42	4,468,078.31	1,949,576.40	-	2,077,413.78
TECNICO RADIOLOGO 60	5	43,042.95	29,727.88	20,367.99	61,183.90	21,567.84	40,802.88	24,919.04
TECNICO RADIOLOGO 80	380	4,209,814.00	2,899,202.83	1,887,558.44	5,939,709.72	1,626,068.64	3,509,604.96	2,373,059.52
TERAPISTA FISICO 80	52	448,227.41	307,854.50	201,307.09	626,238.72	207,869.52	-	302,623.62
TERAPISTA OCUPACIONAL 80	2	12,726.60	8,857.68	5,911.66	17,836.06	6,015.84	-	8,784.44
TRABAJADORA SOCIAL 65	70	470,639.21	325,510.84	221,889.39	659,874.04	291,133.20	-	319,048.28
TRABAJADORA SOCIAL 80	296	2,287,754.96	1,574,723.77	1,054,829.09	3,205,226.91	1,156,824.48	-	1,521,034.61
YESISTA 80	1	7,618.58	4,976.90	4,434.94	10,774.19	5,119.92	-	5,387.10
TOTALES	27,672	306,934,341.87	211,145,023.83	137,195,757.07	432,326,824.18	120,155,158.08	3,889,396.80	169,139,954.06

NIVEL	PLAZAS	Conc57	Conc58	Conc61	Conc62	Conc63	Conc72	Percepciones
TECNICO DE BIBLIOTECAS 65	6	-	-	-	-	-	-	494,332.49
TECNICO DE BIBLIOTECAS 80	8	-	-	-	-	-	-	553,837.50
TECNICO MED NUCLEAR 80	1	-	-	-	-	-	-	25,822.05
TECNICO PLOMERO 80	1	-	-	-	-	-	-	85,672.09
TECNICO POLIVALENTE 80	428	-	-	-	-	-	-	36,295,561.05
TECNICO RADIOLOGO 60	5	-	-	-	-	-	10,200.48	515,867.51
TECNICO RADIOLOGO 80	380	-	-	-	-	854.40	947,667.12	47,176,721.66
TERAPISTA FISICO 80	52	-	-	-	-	-	123,748.08	5,056,982.57
TERAPISTA OCUPACIONAL 80	2	-	-	-	-	-	3,587.52	144,119.61

TRABAJADORA SOCIAL 65	70	-	-	-	-	-	128,765.28	5,528,389.01
TRABAJADORA SOCIAL 80	296	-	-	-	-	-	608,550.96	26,578,631.97
YESISTA 80	1	-	-	-	-	-	-	97,404.43
TOTALES	27,672	78,682,320.24	100,495,231.20	117,480.96	98,500,816.08	2,685,109.20	7,478,780.40	3,486,151,486.42

NIVEL	PLAZAS	Conc89	Conc90	Conc93	Conc94	Conc95	Conc97	Conc98
TECNICO DE BIBLIOTECAS 65	6	7,555.64	28,198.09	15,723.77	7,356.15	4,948.35	44,946.06	18,390.37
TECNICO DE BIBLIOTECAS 80	8	8,095.49	32,024.76	17,811.09	8,332.67	5,544.54	50,912.64	20,831.69
TECNICO MED NUCLEAR 80	1	324.67	1,305.56	835.49	390.87	255.69	2,388.23	977.18
TECNICO PLOMERO 80	1	1,305.64	4,936.72	2,721.51	1,273.22	858.32	7,779.38	3,183.05
TECNICO POLIVALENTE 80	428	517,483.77	2,019,441.13	1,158,822.15	542,139.02	362,388.94	3,312,469.39	1,355,347.54
TECNICO RADIOLOGO 60	5	6,207.33	28,477.82	16,953.62	7,931.52	5,101.99	48,461.56	19,828.79
TECNICO RADIOLOGO 80	380	591,129.13	2,439,050.89	1,543,738.69	722,216.93	466,847.19	4,412,745.44	1,805,542.32
TERAPISTA FISICO 80	52	75,383.54	275,263.28	165,757.53	77,547.38	50,620.83	473,814.51	193,868.46
TERAPISTA OCUPACIONAL 80	2	2,188.20	7,855.34	4,666.47	2,183.14	1,229.81	13,339.01	5,457.86
TRABAJADORA SOCIAL 65	70	79,474.93	308,859.81	177,978.38	83,264.74	55,329.44	508,747.56	208,161.85
TRABAJADORA SOCIAL 80	296	378,889.72	1,468,554.35	864,856.41	404,611.18	264,552.03	2,472,174.34	1,011,527.96
YESISTA 80	1	1,341.93	6,451.41	3,156.02	1,476.50	993.14	9,021.43	3,691.25
TOTALES	27,672	42,132,762.56	179,536,778.02	114,568,147.63	53,599,133.39	34,447,310.09	327,490,705.03	133,997,833.48

NIVEL	PLAZAS	Conc99	Oblig. Ley	TOTAL	Costo Promedio
TECNICO DE BIBLIOTECAS 65	6	16,494.41	143,612.83	637,945.32	106,324.22
TECNICO DE BIBLIOTECAS 80	8	18,500.13	162,053.01	715,890.51	89,486.31
TECNICO MED NUCLEAR 80	1	926.71	7,404.41	33,226.45	33,226.45
TECNICO PLOMERO 80	1	2,850.29	24,908.13	110,580.22	110,580.22
TECNICO POLIVALENTE 80	428	1,214,870.49	10,482,962.43	46,778,523.48	109,295.62
TECNICO RADIOLOGO 60	5	16,635.90	149,598.54	665,466.05	133,093.21
TECNICO RADIOLOGO 80	380	1,615,007.07	13,596,277.67	60,772,999.33	159,928.95
TERAPISTA FISICO 80	52	170,274.31	1,482,529.85	6,539,512.42	125,759.85
TERAPISTA OCUPACIONAL 80	2	4,849.63	41,769.46	185,889.07	92,944.54
TRABAJADORA SOCIAL 65	70	179,419.75	1,601,236.47	7,129,625.48	101,851.79

TRABAJADORA SOCIAL 80	296	871,501.20	7,736,667.19	34,315,299.16	115,930.06
YESISTA 80	1	2,929.50	29,061.18	126,465.61	126,465.61
TOTALES	27,672	117,549,663.50	1,003,322,333.69	4,489,439,237.07	162,237.61

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias-Honorarios

T/C	NIVEL	PLAZAS	TOTAL ANUAL
H	LA1	1	759,332.34
H	MB3	2	1,680,000.00
H	MC1	1	798,948.00
H	MB1	1	676,505.04
H	MA1	3	1,765,442.16
H	NC2	13	6,762,978.84
H	NC1	6	2,337,582.00
H	NA1	9	2,340,049.80
H	OB1	2	441,145.20
H	N62	15	1,397,250.00
H	N61	41	7,339,161.12
H	N60	315	40,665,807.00
H	N59	3	487,392.00
H	N57	3	430,226.64
H	N50	15	1,729,472.52
H	N49	1	112,183.80
H	N48	1	103,984.32
H	N47	24	1,839,484.08
H	N44	2	190,224.00
H	N42	10	570,859.86
H	N39	1	81,267.24
H	N33	3	208,850.28
H	N32	5	340,226.40
H	N29	1	63,813.36
H	N22	1	56,357.04
H	N10	10	401,455.20
H	N08	93	3,483,660.96
H	N07	1	36,490.08
H	N06	1	35,067.84
H	S/N	1	12,192.48
	SUMA	585	77,147,410

Apéndice B

TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2003)

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Abogados				
Pasante de Abogado	6.5	368.89	2,397.84	Aut
Abogado	6.5	660.30	4,292.00	Aut
Abogado	8.0	660.29	5,282.36	Aut
Actuarial				
Auxiliar Técnico de Actuariado Social	6.5	546.56	3,552.66	1
Oficial Técnico de Actuariado Social	6.5	603.89	3,925.30	2
Técnico de Actuariado Social	6.5	646.35	4,201.30	3
Actuario Social Matemático	6.5	693.34	4,506.74	Aut
Almacenes				
Auxiliar de Almacén	6.5	343.44	2,232.36	1
Auxiliar de Almacén	8.0	343.44	2,747.56	1
Oficial de Almacén	8.0	415.56	3,324.52	2
Coordinador de Almacén	8.0	490.37	3,923.00	3
Jefe de Grupo de Almacén	8.0	602.18	4,817.44	4
Especialista de Almacén	8.0	662.40	5,299.24	5
Arquitectos				
Arquitecto	8.0	660.29	5,282.36	Aut
Asistentes Médicas				
Asistente Médica	6.5	359.14	2,334.44	1
Asistente Médica	8.0	359.15	2,873.22	1
Coordinadora de Asistentes Médicas	8.0	397.87	3,182.98	2
Autopsias (D.F.)				
Ayudante de Autopsia	6.5	385.40	2,505.12	Aut
Ayudante de Autopsia	8.0	385.40	2,083.22	Aut
Auxiliar de Servicios Administrativos				

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Auxiliar de Servicios Administrativos	6.5	238.97	1,553.36	Aut
Auxiliar de Servicios Administrativos	8.0	238.98	1,911.88	Aut
Bibliotecarios				
Técnico en Biblioteca	6.5	404.47	2,629.08	1
Técnico en Biblioteca	8.0	404.47	3,235.76	1
Asistente de Bibliotecario	6.5	535.20	3,478.82	2
Asistente de Bibliotecario	8.0	535.21	4,281.72	2
Bibliotecario	6.5	660.30	4,292.00	Aut
Bibliotecario	8.0	660.29	5,282.36	Aut
Biólogos				
Biólogo	8.0	660.29	5,282.36	Aut
Cajeros				
Ayudante de Cajero B	8.0	295.27	2,362.16	1
Ayudante de Cajero A	8.0	313.41	2,507.32	2
Cajero D	6.5	387.27	2,517.30	3
Cajero D	8.0	387.29	3,098.38	3
Cajero C	8.0	411.53	3,292.26	4
Cajero B	6.5	440.27	2,861.80	5
Cajero A	8.0	450.17	3,601.36	6
Centros Vacacionales				
Auxiliar de Administración de C.V.	8.0	337.72	2,701.82	Aut
Auxiliar de Atención Médica de C.V.	8.0	335.00	2,680.02	Aut
Auxiliar de Hospedaje C.V.	8.0	340.29	2,722.34	Aut
Auxiliar de Operación Contable de C.V.	8.0	392.67	3,141.40	Aut
Lavadero en C.V.	8.0	330.81	2,646.52	Aut
Operador de Seguridad en Albercas C.V.	8.0	330.81	2,646.52	Aut
Operador de Servicios Internos de C.V.	8.0	283.64	2,293.18	Aut
Operador de vehículos de C.V.	8.0	337.36	2,698.94	Aut
Planchador en C.V.	8.0	330.81	2,646.52	Aut
Vigilante de C.V.	8.0	286.64	2,293.18	Aut
Cirujanos Máxilo Faciales				
Cirujano Máxilo Facial	8.0	755.16	6,041.32	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Citotecnólogos				
Citotecnólogo	8.0	463.02	3,704.16	Aut
Conservación				
Técnico Polivalente	8.0	337.72	2,701.82	1
Técnico Electricista	8.0	358.08	2,864.70	2
Técnico Electrónico	8.0	358.08	2,864.70	2
Técnico Mecánico	8.0	358.08	2,864.70	2
Técnico Plomero	8.0	358.08	2,864.70	2
Técnico A en Aire A. Y Refrigeración	8.0	395.54	3,164.38	3
Técnico A en Equipos Médicos	8.0	395.54	3,164.38	3
Técnico A en Fluidos y Energéticos	8.0	395.54	3,164.38	3
Técnico A en Plantas de Lavado	8.0	395.54	3,164.38	3
Técnico A en Telecomunicaciones	8.0	395.54	3,164.38	3
Técnico B en Equipos Médicos	8.0	441.01	3,528.10	4
Técnico B en Fluidos y Energéticos	8.0	441.01	3,528.10	4
Técnico B en Plantas de Lavado	8.0	441.01	3,528.10	4
Técnico B en Telecomunicaciones	8.0	441.01	3,528.10	4
Técnico en Equipos de Reciprocantes	8.0	441.01	3,528.10	4
Técnico en Electrónica Médica y Laboratorio	8.0	496.32	3,970.56	5
Técnico C en Fluidos y Energéticos	8.0	496.32	3,970.56	5
Técnico C en Plantas de Lavado	8.0	496.32	3,970.56	5
Técnico C en Telecomunicaciones	8.0	492.32	3,970.56	5
Técnico en Mecánica, Fluidos y Especialidades	8.0	496.32	3,970.56	5
Técnico en Equipos de Absorción	8.0	496.32	3,970.56	5
Técnico en Equipos Helicoidal	8.0	496.32	3,970.56	5
Técnico en Equipos de Rayos X	8.0	496.32	3,970.56	5
Técnico en Equipos Turbocentrífugo	8.0	496.32	3,970.56	5
Especialista en Equipos Especialidades	8.0	563.89	4,511.16	6
Especialista en Equipos de Laboratorio	8.0	563.89	4,511.16	6
Especialista en Equipos Mecánica Fluidos	8.0	563.89	4,511.16	6
Especialista en Equipos Aire Acondicionado y Refrigeración	8.0	563.89	4,511.16	6
Especialista en Plantas de Lavado	8.0	563.89	4,511.16	6
Especialista en Equipos Electrónica Med	8.0	563.89	4,511.16	6
Especialista en Equipos de Rayos X	8.0	563.89	4,511.16	6
Especialista en Fluidos y Energéticos	8.0	563.89	4,511.16	6
Contabilidad				
Contador	6.5	660.30	4,292.00	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Contador	8.0	660.29	5,282.36	Aut
Contador Auditor	6.5	660.30	4,292.00	Aut
Contador Auditor	8.0	660.29	5,282.36	Aut
Cuidador de Animales				
Cuidador de Animales	8.0	330.81	2,646.52	Aut
Dibujantes de Construcción				
Dibujante de Construcción	6.5	421.98	2,742.90	Aut
Dibujante de Construcción	8.0	421.98	3,375.84	Aut
Dibujantes de Estadística y Publicidad C	6.5	302.18	1,964.18	1
Dibujantes de Estadística y Publicidad B	8.0	321.12	2,569.00	2
Dibujante de Estadística y Publicidad A	6.5	421.98	2,742.90	3
Dibujante de Estadística y Publicidad A	8.0	421.98	3,375.84	3
Dibujante de Ingeniería y Arquitectura	6.5	421.98	2,742.90	Aut
Dibujante de Ingeniería y Arquitectura	8.0	421.98	3,375.84	Aut
Economistas				
Pasante de Economista	8.0	345.50	2,764.02	Aut
Economista	6.5	660.30	4,292.00	Aut
Economista	8.0	660.29	5,282.36	Aut
Educadoras				
Educadora	6.0	428.73	2,572.42	Aut
Educadora	6.5	428.72	2,786.70	Aut
Educadora	8.0	428.72	3,429.80	Aut
Electrocardiografistas				
Electrocardiografista	8.0	427.99	3,423.96	Aut
Elevadoristas				
Elevadorista	6.5	300.65	1,954.26	Aut
Elevadorista	8.0	300.66	2,405.34	Aut
Enfermería				
Auxiliar de Enfermería General	8.0	359.15	2,873.22	Aut
Auxiliar de Enfermería en Salud Pública	8.0	359.15	2,873.22	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Enfermera General	8.0	433.96	3,471.74	1
Enfermera Especialista	8.0	494.78	3,958.26	2
Enfermera Jefe de Piso	8.0	602.18	4,817.44	3
Estomatólogos				
Estomatólogo	8.0	701.06	5,608.54	Aut
Farmacéuticos				
Auxiliar de Farmacia	6.5	377.75	2,455.40	1
Auxiliar de Farmacia	8.0	377.72	3,021.80	1
Ayudante de Farmacia	8.0	422.16	3,377.28	2
Oficial de Farmacia	8.0	489.70	3,917.62	3
Coordinador de Farmacia	8.0	576.20	4,609.62	4
Fonoaudiólogos				
Fonoaudiólogo	6.0	463.02	2,778.16	Aut
Fonoaudiólogo	8.0	463.02	3,704.16	Aut
Guarderías				
Oficial de Puericultura	6.5	337.72	2,195.24	1
Oficial de Puericultura	8.0	337.72	2,701.82	1
Técnico en Puericultura	8.0	366.31	2,930.50	2
Heliografistas				
Heliografista	8.0	392.38	3,139.10	Aut
Histotecnólogos				
Histotecnólogo	6.0	463.02	2,778.16	Aut
Histotecnólogo	8.0	463.02	3,704.16	Aut.
Ingenieros				
Pasante de Ingeniero	6.5	368.89	2,397.84	Aut
Ingeniero	6.5	660.30	4,292.00	Aut
Ingeniero	8.0	660.29	5,282.36	Aut
Inhaloterapeutas				

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Inhaloterapeuta	6.0	463.02	2,778.16	Aut
Inhaloterapeuta	6.5	463.02	3,009.64	Aut
Inhaloterapeuta	8.0	463.02	3,704.16	Aut
Intendencia				
Auxiliar de Servicios de Intendencia	6.5	286.64	1,863.20	1
Auxiliar de Servicios de Intendencia	8.0	286.64	2,293.18	1
Ayudante de Servicios de Intendencia	8.0	332.10	2,656.84	2
Oficial de Servicios de Intendencia	8.0	358.57	2,868.56	3
Intendentes				
Intendente	8.0	386.03	3,088.26	Aut
Laboratoristas				
Auxiliar de Laboratorio	6.0	370.96	2,225.76	Aut
Auxiliar de Laboratorio	8.0	370.96	2,967.74	Aut
Laboratorista	6.0	487.05	2,922.30	Aut
Laboratorista	8.0	487.03	3,896.28	Aut
Lavanderías Centrales y Hospitalarias				
Operador de Servicios de Lavandería	6.5	330.82	2,150.36	1
Operador de Servicios de Lavandería	8.0	330.81	2,646.52	1
Oficial de Servicios de Lavandería	6.5	357.16	2,321.58	2
Oficial de Servicios de Lavandería	8.0	357.17	2,857.36	2
Macheteros				
Machetero	6.5	294.62	1,915.08	Aut
Machetero	8.0	294.64	2,357.16	Aut
Masajistas				
Masajista	6.5	282.82	1,838.34	Aut
Médicos				
Médico General en Unidad Médica	8.0	573.35	4,586.80	Aut
Médico no Familiar	8.0	755.16	6,041.32	Aut
Médico Familiar	8.0	755.16	6,041.32	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Microfotografistas				
Técnico de Microfotografía	8.0	463.02	3,704.16	Aut
Multititistas				
Multititista	6.5	376.96	2,450.30	Aut
Multititista	8.0	376.95	3,015.66	Aut
Nutrición y Dietética				
Nutricionista Dietista	6.5	426.74	2,773.86	1
Nutricionista Dietista	8.0	426.73	3,413.90	1
Especialista en Nutrición y Dietética	8.0	494.78	3,958.26	2
Operadores de Equipo de Intercomunicación Neumática				
Operador de Equipo A	6.5	466.17	3,030.14	Aut.
Operadores de Máquinas de Revelado Automático				
Operador de Maquinas de Revelado Automático	8.0	330.81	2,646.52	Aut.
Optometristas				
Optometrista	6.0	463.02	2,778.16	Aut.
Optometrista	8.0	463.02	3,704.16	Aut.
Orientadores				
Orientadores	6.5	474.54	3,084.56	Aut.
Orientadores	8.0	474.55	3,796.44	Aut.
Orientadores (Prestaciones Sociales) Jornada Semanal				
Orientador de Actividades Familiares	20.0		1,935.98	Aut.
Orientador de Actividades Artísticas (Ramo: Clásica y Moderna)	20.0		1,661.02	Aut.
Orientador de Actividades Artísticas (Ramo: Danza Regional)	20.0		1,772.12	Aut.
Orientador de Actividades Artísticas (Ramo Maestro de Música)				

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Orientador de Actividades Artísticas (Ramo Arte Dramático)	20.0		1,661.02	Aut.
Orientador de Educación Física	20.0		1,822.48	Aut.
Orientador de Iniciación cultural	20.0		1,954.18	Aut.
Orientador Técnico Médico	20.0		1,661.02	Aut.
Orientador Técnico Médico	20.0		2,737.58	Aut.
Orientador Técnico Médico (Auxiliares)				
Auxiliar de Orientador Técnico Médico	6.5	293.36	1,906.90	Aut.
Ortopedistas				
Ortopedista	8.0	463.02	3,704.16	Aut.
Parteras				
Partera	6.5	494.79	3,216.14	1
Partera	8.0	494.78	3,958.26	1
Jefe de Parteras	6.5	531.90	3,457.36	2
Jefe de Parteras	8.0	531.88	4,255.10	2
Peluqueros				
Peluquero	8.0	291.84	2,334.76	Aut.
Pianistas				
Pianistas	1.5		1,548.00	Aut.
Polivalentes Para Clínicas y Clínicas Hospitalares				
Auxiliares				
Auxiliar de Administración en Unidad Médica	6.5	347.94	2,261.64	Aut.
Auxiliar de Administración en Unidad Médica	8.0	347.94	2,783.54	Aut.
Auxiliar de Enfermería en Unidad Médica	6.5	356.34	2,316.26	Aut.
Auxiliar de Enfermería en Unidad Médica	8.0	356.34	2,850.78	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	6.5	288.78	1,877.12	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	8.0	288.78	2,310.30	Aut.
Auxiliar de Servicios Generales en Unidad Médica	6.5	343.20	2,230.86	Aut.
Auxiliar de Servicios Generales en Unidad Médica	8.0	343.20	2,745.64	Aut.
Profesores de Educación Física				
Profesor de Educación Física A	4.0	485.34	1,941.36	1
Profesor de Educación Física A	6.0	418.00	2,508.02	1
Profesor de Educación Física A	8.0	418.01	3,344.14	1
Profesor de Educación Física B	4.0	541.43	2,165.72	2

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Profesor de Educación Física B	6.0	474.09	2,844.54	2
Profesor de Educación Física B	8.0	474.09	3,792.78	2
Profesor de Educación Física C	4.0	609.34	2,437.38	3
Profesor de Educación Física C	6.0	542.04	3,252.24	3
Profesor de Educación Física C	8.0	542.04	4,336.34	3
Promotores de Estomatología				
Promotores de Estomatología	8.0	660.29	5,282.36	Aut.
Promotores de Salud Comunitaria				
Promotor de Salud Comunitaria	8.0	415.56	3,324.52	Aut.
Psicólogos				
Psicólogo	8.0	660.29	5,282.36	Aut.
Psicólogo Clínico	6.0	660.29	3,961.78	Aut.
Psicólogo Clínico	8.0	660.29	5,282.36	Aut.
Psicómetras				
Psicómetras	6.0	463.02	2,778.16	Aut.
Psicómetras	8.0	463.02	3,704.16	Aut.
Químicos				
Químico Clínico	8.0	660.29	5,282.36	1
Químico Clínico Jefe de Sección	8.0	693.38	5,547.08	2
Radiólogos (Técnicos)				
Técnico Radiólogo	6.0	463.02	2,778.16	Aut.
Técnico Radiólogo	8.0	463.02	3,704.16	Aut.
Radioterapeutas				
Radioterapeuta	6.0	463.02	2,778.16	Aut.
Radioterapeuta	8.0	463.02	3,704.16	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Redactores				
Redactores B	6.5	331.65	2,155.78	Aut.
Salvavidas				
salvavidas	6.5	330.82	2,150.36	Aut.
Servicios de Nutrición y Dietética				
Manejador de Alimentos	6.5	286.64	1,863.20	1
Manejador de Alimentos	8.0	286.64	2,293.18	1
Cocinero Técnico 2	6.5	332.10	2,158.68	2
Cocinero Técnico 2	8.0	332.10	2,656.84	2
Cocinero Técnico 1	6.5	358.56	2,330.64	3
Cocinero Técnico 1	8.0	358.57	2,868.56	3
Sociólogos				
Sociólogo	6.5	660.30	4,292.00	Aut.
Técnicos Anestesiólogos				
Técnico en Anestesia	6.0	509.37	3,056.26	Aut.
Técnico en Anestesia	8.0	509.38	4,075.04	Aut.
Técnicos en Manejo de Aparatos de Electrodiagnóstico				
Técnicos en Manejo de Aparatos de Electrodiagnóstico	6.0	427.99	2,567.94	Aut.
Técnicos en Manejo de Aparatos de Electrodiagnóstico	8.0	427.99	3,423.96	Aut.
Técnicos en Medicina Nuclear				
Técnicos en Medicina Nuclear	8.0	463.02	3,704.16	Aut.
Técnicos en Servicios de Dietología				
Auxiliar de Técnico en Servicios de Dietología	6.5	373.43	2,427.30	Aut.
Auxiliar de Técnico en Servicios de Dietología	8.0	373.42	2,987.42	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Telecomunicaciones (Área de Telefonía)				
Operador Telefónico A	6.5	337.72	2,195.24	1
Operador Telefónico A	8.0	337.72	2,701.82	1
Operador Telefónico B	8.0	392.67	3,141.40	2
Operador Telefónico C	8.0	461.21	3,689.68	3
Coordinador de Operadores Telefónicos	8.0	547.28	4,378.24	4
Terapistas				
Terapista Físico	6.0	463.02	2,778.16	Aut.
Terapista Físico	8.0	463.02	3,704.16	Aut.
Terapista Ocupacional	6.0	463.02	2,778.16	Aut.
Terapista Ocupacional	8.0	463.02	3,704.16	Aut.
Tiendas				
Operador General en Tiendas	8.0	343.44	2,747.56	1
Jefe de Línea en tiendas	8.0	366.09	2,928.76	2
Trabajadores sociales				
Trabajadora Social	6.5	426.74	2,773.86	Aut.
Trabajadora Social	8.0	426.73	3,413.90	Aut.
Trabajo Social (Auxiliares)				
Auxiliar de Trabajo Social	6.5	337.72	2,195.24	Aut.
Auxiliar de Trabajo Social	8.0	337.72	2,701.82	Aut.
Transportes				
Chofer	6.5	337.37	2,192.94	1
Chofer	8.0	337.36	2,698.94	1
Motociclista	6.5	337.37	2,192.94	1
Motociclista	8.0	337.36	2,698.94	1
Controlador de Vehículos	6.5	429.67	2,792.88	2
Controlador de Vehículos	8.0	429.66	3,437.34	2
Traslado de Pacientes en Vehículos de Alta Tecnología				
Enfermera para el Traslado de Pacientes de Urgencias		433.96	3,471.74	

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
	8.0			1
Enfermera para el Traslado de Pacientes de Terapia Intensiva	8.0	494.78	3,958.26	2
Técnico Operador de transporte de Pacientes de Urgencia	8.0	422.94	3,383.56	1
Técnico Operador de transporte de Pacientes de Terapia Intensiva	8.0	457.62	3,661.02	2
Médico para el Traslado de Pacientes de Urgencia	8.0	755.16	6,041.32	Aut.
Médico para el Traslado de Pacientes de Terapia Intensiva	8.0	755.16	6,041.32	Aut.
Unidades Médicas de Esquema Modificado y Campo				
Auxiliar de Administración en Unidad Médica de Esquema Modificado y Campo	8.0	347.94	2,783.54	Aut.
Auxiliar de Atención Médica en Unidad Médica de esquema Modificado y Campo	8.0	359.15	2,873.22	Aut.
Auxiliar de Laboratorio en Unidad Médica de Esquema Modificado y Campo	8.0	370.96	2,967.74	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Esquema Modificado y Campo	8.0	293.42	2,347.40	Aut.
Estomatólogo en Unidad Médica de Esquema Modificado y Campo	6.0	695.27	4,171.66	Aut.
Operador de Servicios de Radiodiagnóstico en Unidad Médica de Esquema Modificado y Campo	8.0	370.96	2,967.74	Aut.
Unidades Médicas de Campo				
Auxiliar de Administración en Unidad Médica de Campo	8.0	347.94	2,783.54	Aut.
Auxiliar de Area Médica en Unidad Médica de Campo	8.0	359.15	2,873.22	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Campo	8.0	393.42	2,347.40	Aut.
Estomatólogo en Unidad Médica de Campo	8.0	455.55	3,644.46	Aut.
Operador de Mantenimiento en Unidad Médica de Campo	8.0	293.42	2,347.40	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Laboratorio)	8.0	370.96	2,967.74	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Radiodiagnóstico)	8.0	370.96	2,967.74	Aut.
Universal de Oficinas (rama)				
Mensajero	6.5	286.22	1,860.44	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Mensajero	8.0	286.21	2,289.72	Aut.
Auxiliar Universal de Oficinas	6.5	343.44	2,232.36	1
Auxiliar Universal de Oficinas	8.0	343.44	2,747.56	1
Sector de Tesorería				
Oficial de Tesorería	8.0	415.56	3,324.52	2
Coordinador de Tesorería	8.0	490.37	3,923.00	3
Jefe de Grupo de Tesorería	8.0	602.18	4,817.44	4
Especialista de Tesorería	8.0	662.40	5,299.24	5
Sector de Servicios Técnicos				
Oficial de Servicios Técnicos	8.0	415.56	3,324.52	2
Coordinador de Servicios Técnicos	8.0	490.37	3,923.00	3
Jefe de Grupo de Servicios Técnicos	8.0	602.18	4,817.44	4
Especialista de Servicios Técnicos	8.0	662.40	5,299.24	5
Sector de Servicios Administrativos				
Oficial de Servicios Administrativos	8.0	415.56	3,324.52	2
Coordinador de Servicios Técnicos	8.0	490.37	3,923.00	3
Jefe de Grupo de Servicios Técnicos	8.0	602.18	4,817.44	4
Especialista de Servicios Técnicos	8.0	662.40	5,299.24	5
Sector de Servicios de Personal				
Oficial de Personal	8.0	415.56	3,324.52	2
Coordinador de Personal	8.0	490.37	3,923.00	3
Jefe de Grupo de Personal	8.0	602.18	4,817.44	4
Especialista de Personal	8.0	662.40	5,299.24	5
Sector de Servicios de Estadística				
Oficial de Estadística	8.0	415.56	3,324.52	2
Coordinador de Estadística	8.0	490.37	3,923.00	3
Jefe de Grupo de Estadística	8.0	602.18	4,817.44	4
Especialista de Estadística	8.0	662.40	5,299.24	5
Sector de Servicios de Procesamiento de Datos				
Oficial de Procesamiento de Datos	8.0	415.56	3,324.52	2
Coordinador de Procesamiento de Datos	8.0	490.37	3,923.00	3
Jefe de Grupo de Procesamiento de Datos	8.0	602.18	4,817.44	4

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Especialista de Procesamiento de Datos	8.0	662.40	5,299.24	5
Sector de Servicios de Contabilidad				
Oficial de Contabilidad	8.0	415.56	3,324.52	2
Coordinador de Contabilidad	8.0	490.37	3,923.00	3
Jefe de Grupo de Contabilidad	8.0	602.18	4,817.44	4
Especialista de Contabilidad	8.0	662.40	5,299.24	5
Jefes de Oficina				
Jefe de Oficina A	8.0	662.40	5,299.24	Aut.
Jefe Técnico de Cobranza y Adeudos	8.0	662.40	5,299.24	Aut.
Jefe de Grupo de Servicios de Personal	8.0	662.40	5,299.24	Aut.
Vehículos para pacientes de servicios ordinarios y programados				
Camillero en Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	338.00	2,704.04	Aut.
Operador de Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	397.83	3,182.70	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	6.5	361.68	2,350.92	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	8.0	361.68	2,893.46	1
Controlador de Vehículos de Servicios Ordinarios y Programados	6.5	429.67	2,792.88	2
Controlador de Vehículos de Servicios Ordinarios y Programados	8.0	429.66	3,437.34	2
Velatorios				
Auxiliar de Velatorio	8.0	286.91	2,295.34	Aut.
Operador de Velatorio	8.0	337.36	2,698.94	Aut.
Ayudante de Embalsamamiento	8.0	360.76	2,886.08	Aut.
Veterinarios				
Veterinario	6.5	660.30	4,292.00	Aut.
Veterinario	8.0	660.29	5,282.36	Aut.
Yesistas				
Yesista	8.0	337.72	2,701.82	Aut.
Médicos Residentes en Periodo de Adiestramiento				
CATEGORIA	SUELDO MENSUAL	BECA	TOTAL	
Residente (R1)	1,322.06	1,621.98	2,944.04	
Residente (R2)	1,431.00	1,746.44	3,177.44	
Residente (R3)	1,467.28	1,787.92	3,255.20	
Residente (R4)	1,504.00	1,829.56	3,333.56	
Residente (R5)	1,549.14	1,884.40	3,433.54	
Residente (R6)	1,595.58	1,940.98	3,536.56	
Residente (R7)	1,643.48	1,999.24	3,642.72	
Residente (R8)	1,692.76	2,059.20	3,751.96	

Atentamente

México, D.F., a 25 de junio de 2004.- El Director de Desarrollo de Personal y Organización, **Sergio Antonio Salazar Salazar**.- Rúbrica.

(R.- 197478)