

CUARTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Tercera Sección)

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12029780	N39 DIRECTORA GUARD C 80	16	312,557.51	127,887.67	105,747.40	1,029,903.16	4,255,505.84	265,969.12
12029880	N10 SRIA J DEPTO SUBD1 80	2	16,951.50	6,935.97	6,300.38	55,841.41	239,176.00	119,588.00
12029980	N12 SRIA J DEPTO SUBD2 80	3	33,143.06	13,560.99	12,011.70	107,905.60	460,406.72	153,468.91
12030080	N13 SRIA J DEPTO SUBD3 80	25	253,927.23	103,898.22	86,387.49	842,469.30	3,530,377.92	141,215.12
12030180	N15 SRIA J DEPTO SUBD4 80	72	849,094.49	347,420.00	282,792.62	2,800,750.16	11,688,709.81	162,343.19
12030280	N23 AUX ENTRENADOR 80	36	511,522.69	209,297.36	163,329.44	1,694,468.12	6,980,058.92	193,890.53
12030380	N31 ENTRENADOR A 80	31	482,275.94	197,330.56	152,301.98	1,603,428.95	6,568,083.92	211,873.67
12030480	N37 ENTRENADOR B 80	7	133,659.30	54,688.76	43,680.07	441,381.68	1,813,998.39	259,142.63
12030580	N31 INST ENS TEC O ART 80	8	122,072.85	49,947.98	39,895.30	404,888.39	1,667,828.59	208,478.57
12030680	N14 AYTE ADMVO SOLID B 80	247	2,494,434.91	1,020,636.40	879,206.81	8,232,866.34	34,648,165.81	140,275.97
12030780	N30 ADMOR DE TEATRO DF 80	7	104,335.84	42,690.60	33,827.49	346,715.29	1,428,799.76	204,114.25
12030880	N46 SUP ADMON A CL S 80	48	1,114,519.49	456,022.74	381,682.70	3,677,807.42	15,093,429.21	314,446.44
12030980	N46 SUP ACCION COM S 80	42	986,121.88	403,486.86	333,664.20	3,258,790.73	13,350,417.85	317,867.09
12031080	N41 ADMINISTRADOR HRS 80	66	1,275,807.51	522,016.12	459,740.41	4,182,266.26	17,342,979.25	262,772.41
12031180	N41 RESIDENTE CONS HR S80	64	1,223,196.44	500,489.51	443,638.59	4,006,849.45	16,607,703.31	259,495.36
12031280	N26 TEC RURAL SALUD S 80	108	1,451,078.74	593,731.05	508,329.19	4,776,301.53	19,939,599.71	184,625.92
12031380	N22 AYTE ADMVO SOLID A 80	103	1,316,018.29	538,469.11	448,233.53	4,355,869.30	18,072,915.42	175,465.20
12031480	N16 CHOFER POLIV S 80	210	2,427,620.10	993,298.06	810,795.66	8,037,935.50	33,364,890.95	158,880.43
12031580	N12 CHOFER S 80	106	1,062,867.51	434,888.49	361,194.28	3,519,218.88	14,715,485.87	138,825.34
12031680	N14 AUX ALMACEN S 80	146	1,517,010.03	620,707.93	517,854.04	5,015,577.43	20,960,972.41	143,568.30
12031780	N36 AUDITOR A PATR B 80	304	5,279,362.91	2,160,132.13	1,839,756.35	17,316,757.23	72,054,501.99	237,021.39
12031880	N38 AUDITOR A PATR A 80	300	5,653,344.99	2,313,152.71	1,899,072.85	18,626,708.18	76,880,613.69	256,268.71
12031980	N44 SUPERV AUD PATRONES80	35	806,428.99	329,962.78	276,313.97	2,645,827.64	10,911,207.23	311,748.78
12032080	N46 JEFE LABORATORIO 80	187	5,513,237.22	2,255,825.42	1,778,224.72	17,499,036.44	73,211,067.48	391,503.03
12032180	N18 JEFE ROPERIA UMH 80	56	690,559.39	282,552.98	226,196.33	2,284,107.90	9,483,785.62	169,353.31
12032280	N46 SRIA DIRECTOR REG A80	8	186,802.88	76,433.26	61,708.50	617,810.22	2,538,531.52	317,316.44
12032480	N37 SRIA J DIV A DIR RE80	19	317,974.45	130,104.13	114,108.55	1,040,159.37	4,358,602.52	229,400.13
12032580	N35 SRIA J DIV B DIR RE80	1	17,360.95	7,103.50	5,606.52	57,677.64	234,945.02	234,945.02
12032680	N24 CHOFER DIRECTOR REG80	5	68,500.16	28,027.89	23,193.53	226,109.30	938,873.46	187,774.69
12032780	N47 RESP PROY D4 80	293	6,955,024.88	2,845,754.91	2,305,361.01	23,001,463.36	94,172,690.48	321,408.50
12032880	N44 RESP PROY D3 80	352	8,067,707.84	3,301,026.13	2,725,072.07	26,618,566.46	109,496,139.00	311,068.58
12032980	N41 RESP PROY D2 80	252	5,305,653.03	2,170,889.23	1,767,571.54	17,545,120.51	72,018,005.96	285,785.74
12033080	N39 RESP PROY D1 80	38	808,725.62	330,902.48	272,832.64	2,655,284.63	11,009,856.73	289,733.07
12033180	N44 RESP PROY SUBD 4 80	223	5,194,411.80	2,125,373.08	1,716,267.33	17,147,965.42	70,297,310.33	315,234.58

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12033280	N41 RESP PROY SUBD 3 80	101	7,101,883.68	2,112,809.91	0.00	0.00	0.00	0.00	369,500.10
12033380	N39 RESP PROY SUBD 2 80	43	2,782,788.00	827,879.43	0.00	0.00	0.00	41,984.51	184,731.82
12033480	N36 RESP PROY SUBD 1 80	18	1,075,256.64	319,888.80	0.00	0.00	0.00	0.00	124,012.92
12033580	N30 PROM ACCION COMUN 80	333	17,250,252.48	5,131,949.58	0.00	0.00	0.00	0.00	413,432.09
12033680	N55 J GPO AUDITORIA D4 80	19	2,070,299.28	615,914.07	0.00	0.00	0.00	0.00	28,275.94
12033780	N53 J GPO AUDITORIA D3 80	35	3,627,876.00	1,079,293.25	0.00	0.00	0.00	0.00	282,430.20
12033880	N51 J GPO AUDITORIA D2 80	36	3,441,312.00	1,023,790.32	0.00	0.00	0.00	0.00	260,464.32
12033980	N49 J GPO AUDITORIA D1 80	7	621,346.32	184,850.54	0.00	0.00	0.00	172,756.47	23,034.20
12034080	N47 AUDITOR RESP DEL 4 80	79	6,495,790.80	1,932,498.00	0.00	0.00	0.00	0.00	138,693.36
12034180	N44 AUDITOR RESP DEL 3 80	67	5,099,498.64	1,517,101.10	0.00	0.00	0.00	0.00	316,016.68
12034280	N41 AUDITOR RESP DEL 2 80	44	3,093,889.92	920,432.04	0.00	0.00	0.00	0.00	255,456.88
12034380	N39 AUDITOR RESP DEL 1 80	8	517,728.00	154,024.08	0.00	0.00	0.00	125,953.53	25,190.70
12034480	N42 FISICO MEDICO 80	20	1,443,979.20	429,583.80	0.00	0.00	0.00	0.00	37,471.28
12034580	N35 TECNICO MECANICO 80	3	176,729.76	52,577.10	0.00	0.00	15,287.12	0.00	15,287.12
12034680	N35 TEC DOSIMETRISTA 80	4	235,639.68	70,102.80	0.00	0.00	0.00	0.00	7,643.56
12034980	N31 ADMOR GUARDERIA 80	102	5,355,856.80	1,593,367.50	0.00	0.00	0.00	0.00	260,255.36
12035080	N31 ADMOR CSS UD Y CA 80	38	1,995,319.20	593,607.50	0.00	0.00	0.00	0.00	109,007.48
12035180	N25 ADMOR CSS UD Y CA 80	52	2,460,706.56	732,060.16	0.00	0.00	0.00	30,699.68	129,552.69
12035280	N39 ESP CLASIFIC EMPR 80	37	2,394,492.00	712,361.37	0.00	0.00	0.00	0.00	189,769.95
12035380	N30 COORD TERAPISTAS 80	4	207,210.24	61,645.04	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	10	822,252.00	244,620.00	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	13	989,454.96	294,362.90	0.00	0.00	0.00	0.00	9,875.52
12035680	N41 DIR U OP PRES SOC C80	26	1,828,207.68	543,891.66	0.00	0.00	0.00	45,617.30	109,481.52
12035780	N39 DIR U OP PRES SOC D80	32	2,070,912.00	616,096.32	0.00	0.00	0.00	0.00	84,808.69
12035880	N36 DIR U OP PRES SOC E80	18	1,075,256.64	319,888.80	0.00	0.00	0.00	0.00	85,258.89
12035980	N33 PROM ATN PENSIONAD 80	16	884,025.60	262,997.60	0.00	0.00	0.00	0.00	7,168.90
12036080	N54 SUBDIR ADMVO UMH A 80	28	2,964,232.32	881,859.16	0.00	0.00	0.00	0.00	332,412.20
12036180	N53 SUBDIR ADMVO UMH B 80	29	3,005,954.40	894,271.55	0.00	0.00	0.00	0.00	472,061.90
12036280	N52 SUBDIR ADMVO UMH C 80	35	3,488,301.60	1,037,769.60	0.00	0.00	0.00	0.00	249,451.18
12036380	N49 ADMOR UMH D 80	29	2,574,149.04	765,809.38	0.00	0.00	0.00	230,341.96	267,081.51
12036480	N47 JEFE DEPTO UMH A 80	95	7,811,394.00	2,323,890.00	0.00	0.00	0.00	0.00	934,579.86
12036580	N45 JEFE DEPTO UMH B 80	100	7,720,488.00	2,296,845.00	0.00	0.00	0.00	0.00	1,307,261.95
12036680	N43 JEFE DEPTO UMH C 80	107	8,011,081.44	2,383,296.60	0.00	0.00	0.00	145,715.58	965,511.47
12036780	N44 ADMINISTRADOR UMF 180	21	1,598,350.32	475,509.30	0.00	0.00	0.00	0.00	167,883.86

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12033280	N41 RESP PROY SUBD 3 80	101	0.00	0.00	484,800.00	0.00	3,616,781.29	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	43	0.00	0.00	206,400.00	0.00	1,349,305.36	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	18	0.00	0.00	86,400.00	0.00	470,995.40	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	333	0.00	0.00	1,598,400.00	0.00	5,796,791.12	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	19	0.00	0.00	91,200.00	0.00	897,858.18	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	35	0.00	0.00	168,000.00	0.00	1,542,577.53	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	36	0.00	0.00	172,800.00	0.00	1,776,047.49	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	7	0.00	0.00	33,600.00	0.00	245,017.80	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	79	0.00	0.00	379,200.00	0.00	2,077,545.68	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	67	0.00	0.00	321,600.00	0.00	1,675,957.25	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	44	0.00	0.00	211,200.00	0.00	1,277,694.44	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	0.00	38,400.00	0.00	214,616.25	0.00	0.00
12034480	N42 FISICO MEDICO 80	20	0.00	0.00	96,000.00	0.00	412,638.92	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	14,400.00	0.00	78,983.45	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	19,200.00	0.00	119,377.51	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	102	0.00	0.00	489,600.00	0.00	2,393,477.37	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	38	0.00	0.00	182,400.00	0.00	982,793.73	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	52	0.00	0.00	249,600.00	0.00	1,145,269.37	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	0.00	177,600.00	0.00	1,165,914.15	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	0.00	19,200.00	0.00	106,911.92	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	10	0.00	0.00	48,000.00	0.00	480,647.94	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	13	0.00	0.00	62,400.00	0.00	514,898.44	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	0.00	124,800.00	0.00	895,713.90	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	32	0.00	0.00	153,600.00	0.00	1,072,615.92	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	0.00	86,400.00	0.00	568,122.77	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	16	0.00	0.00	76,800.00	0.00	494,252.44	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	28	0.00	0.00	134,400.00	0.00	1,670,453.38	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	0.00	139,200.00	0.00	1,636,487.11	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	35	0.00	0.00	168,000.00	0.00	1,946,882.60	0.00	0.00
12036380	N49 ADMOR UMH D 80	29	0.00	0.00	139,200.00	0.00	1,330,022.73	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	95	0.00	0.00	456,000.00	0.00	4,083,783.37	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	100	0.00	0.00	480,000.00	0.00	4,066,164.04	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	107	0.00	0.00	513,600.00	0.00	3,737,265.61	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	21	0.00	0.00	100,800.00	0.00	812,158.39	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12033280	N41 RESP PROY SUBD 3 80	101	4,639.92	0.00	1,018.56	274,984.66	0.00	1,645,565.34	1,144,332.29
12033380	N39 RESP PROY SUBD 2 80	43	6,000.00	0.00	1,018.56	109,001.63	0.00	657,685.52	457,742.08
12033480	N36 RESP PROY SUBD 1 80	18	1,200.00	0.00	0.00	41,034.22	0.00	260,159.85	182,278.14
12033580	N30 PROM ACCION COMUN 80	333	8,640.00	0.00	0.00	521,661.80	0.00	3,665,595.84	2,892,923.40
12033680	N55 J GPO AUDITORIA D4 80	19	0.00	0.00	0.00	77,766.35	0.00	461,568.77	307,288.33
12033780	N53 J GPO AUDITORIA D3 80	35	2,400.00	0.00	0.00	132,254.11	0.00	852,121.34	598,547.22
12033880	N51 J GPO AUDITORIA D2 80	36	1,200.00	0.00	0.00	130,991.36	0.00	807,717.95	559,698.91
12033980	N49 J GPO AUDITORIA D1 80	7	0.00	0.00	0.00	24,145.10	0.00	173,110.70	123,398.63
12034080	N47 AUDITOR RESP DEL 4 80	79	319.92	0.00	1,018.56	233,185.20	0.00	1,450,590.73	966,653.12
12034180	N44 AUDITOR RESP DEL 3 80	67	1,200.00	0.00	0.00	179,287.67	0.00	1,185,304.68	833,104.72
12034280	N41 AUDITOR RESP DEL 2 80	44	559.92	0.00	0.00	114,021.66	0.00	728,097.70	505,635.36
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	0.00	0.00	20,523.46	0.00	142,292.68	101,322.07
12034480	N42 FISICO MEDICO 80	20	559.92	0.00	0.00	55,584.52	0.00	362,257.17	245,109.75
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	7,819.56	0.00	49,784.30	33,960.92
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	0.00	10,575.74	0.00	60,887.17	40,818.73
12034980	N31 ADMOR GUARDERIA 80	102	3,439.92	0.00	4,074.24	212,966.74	3,523.52	1,218,994.85	827,018.69
12035080	N31 ADMOR CSS UD Y CA 80	38	0.00	0.00	3,226.08	81,052.38	3,995.68	456,055.66	308,662.13
12035180	N25 ADMOR CSS UD Y CA 80	52	0.00	0.00	3,055.68	97,362.00	0.00	572,724.32	398,566.44
12035280	N39 ESP CLASIFIC EMPR 80	37	3,600.00	0.00	2,037.12	93,791.26	0.00	561,008.14	386,629.35
12035380	N30 COORD TERAPISTAS 80	4	0.00	0.00	1,018.56	8,628.55	0.00	45,099.84	29,753.76
12035480	N47 DIR U OP PRES SOC A80	10	0.00	0.00	0.00	34,028.41	0.00	177,639.89	119,646.95
12035580	N44 DIR U OP PRES SOC B80	13	0.00	0.00	0.00	39,087.11	0.00	220,150.77	147,170.01
12035680	N41 DIR U OP PRES SOC C80	26	960.00	0.00	0.00	71,962.75	0.00	428,191.65	293,109.44
12035780	N39 DIR U OP PRES SOC D80	32	0.00	0.00	0.00	81,100.50	0.00	472,019.51	328,563.23
12035880	N36 DIR U OP PRES SOC E80	18	0.00	0.00	0.00	43,695.15	0.00	255,442.63	177,083.40
12035980	N33 PROM ATN PENSIONAD 80	16	1,200.00	0.00	6,111.36	36,049.96	0.00	192,799.86	131,741.95
12036080	N54 SUBDIR ADMVO UMH A 80	28	0.00	0.00	0.00	120,648.07	0.00	715,629.82	497,060.93
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	0.00	0.00	120,486.18	0.00	742,328.13	515,628.30
12036280	N52 SUBDIR ADMVO UMH C 80	35	0.00	0.00	0.00	138,429.58	0.00	822,179.40	572,148.82
12036380	N49 ADMOR UMH D 80	29	1,200.00	0.00	0.00	104,004.25	0.00	657,694.98	461,809.87
12036480	N47 JEFE DEPTO UMH A 80	95	2,400.00	0.00	1,018.56	314,461.82	0.00	1,891,666.90	1,315,111.31
12036580	N45 JEFE DEPTO UMH B 80	100	0.00	0.00	0.00	314,966.57	0.00	1,914,763.25	1,329,119.88
12036680	N43 JEFE DEPTO UMH C 80	107	1,200.00	0.00	1,018.56	311,228.50	0.00	1,981,456.56	1,382,570.66
12036780	N44 ADMINISTRADOR UMF 180	21	0.00	0.00	0.00	63,633.55	0.00	380,270.65	260,229.46

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12033280	N41 RESP PROY SUBD 3 80	101	0.00	0.00	0.00	0.00	954,447.81	2,354,691.55	484,800.00
12033380	N39 RESP PROY SUBD 2 80	43	0.00	0.00	0.00	0.00	372,720.51	941,931.53	206,400.00
12033480	N36 RESP PROY SUBD 1 80	18	0.00	0.00	0.00	0.00	148,147.97	373,012.77	86,400.00
12033580	N30 PROM ACCION COMUN 80	333	0.00	0.00	0.00	0.00	2,255,703.72	5,645,314.37	1,598,400.00
12033680	N55 J GPO AUDITORIA D4 80	19	0.00	0.00	0.00	0.00	244,714.54	660,210.38	91,200.00
12033780	N53 J GPO AUDITORIA D3 80	35	0.00	0.00	0.00	0.00	471,292.31	1,224,469.95	168,000.00
12033880	N51 J GPO AUDITORIA D2 80	36	0.00	0.00	0.00	0.00	457,960.21	1,159,784.01	172,800.00
12033980	N49 J GPO AUDITORIA D1 80	7	0.00	0.00	0.00	0.00	92,026.73	246,545.19	33,600.00
12034080	N47 AUDITOR RESP DEL 4 80	79	0.00	0.00	0.00	0.00	745,186.65	2,083,114.72	379,200.00
12034180	N44 AUDITOR RESP DEL 3 80	67	0.00	0.00	0.00	0.00	626,313.35	1,701,146.48	321,600.00
12034280	N41 AUDITOR RESP DEL 2 80	44	0.00	0.00	0.00	0.00	397,770.75	1,048,297.39	211,200.00
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	0.00	0.00	0.00	78,357.97	202,571.81	38,400.00
12034480	N42 FISICO MEDICO 80	20	0.00	0.00	0.00	0.00	177,884.03	523,647.86	96,000.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	0.00	27,917.11	72,674.73	14,400.00
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	0.00	0.00	33,227.05	88,312.49	19,200.00
12034980	N31 ADMOR GUARDERIA 80	102	0.00	240.00	56,784.00	0.00	695,358.72	1,756,072.98	489,600.00
12035080	N31 ADMOR CSS UD Y CA 80	38	0.00	0.00	0.00	0.00	269,536.05	657,418.29	182,400.00
12035180	N25 ADMOR CSS UD Y CA 80	52	0.00	0.00	0.00	0.00	336,491.92	822,017.16	249,600.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	0.00	0.00	0.00	324,927.07	807,537.40	177,600.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	0.00	0.00	0.00	29,443.07	64,867.28	19,200.00
12035480	N47 DIR U OP PRES SOC A80	10	0.00	0.00	0.00	0.00	102,967.26	257,648.85	48,000.00
12035580	N44 DIR U OP PRES SOC B80	13	0.00	0.00	0.00	0.00	127,482.56	315,070.35	62,400.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	0.00	0.00	0.00	244,061.10	617,568.55	124,800.00
12035780	N39 DIR U OP PRES SOC D80	32	0.00	0.00	0.00	0.00	285,185.35	680,376.58	153,600.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	0.00	0.00	0.00	147,092.09	362,798.48	86,400.00
12035980	N33 PROM ATN PENSIONAD 80	16	0.00	0.00	0.00	0.00	124,070.26	280,620.95	76,800.00
12036080	N54 SUBDIR ADMVO UMH A 80	28	0.00	0.00	0.00	0.00	400,817.22	1,025,443.66	134,400.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	0.00	0.00	0.00	428,034.41	1,073,233.54	139,200.00
12036280	N52 SUBDIR ADMVO UMH C 80	35	0.00	0.00	0.00	0.00	461,165.30	1,172,415.57	168,000.00
12036380	N49 ADMOR UMH D 80	29	0.00	0.00	0.00	0.00	367,682.85	942,622.87	139,200.00
12036480	N47 JEFE DEPTO UMH A 80	95	0.00	0.00	0.00	0.00	1,070,182.30	2,716,639.27	456,000.00
12036580	N45 JEFE DEPTO UMH B 80	100	0.00	0.00	0.00	0.00	1,102,724.18	2,778,410.40	480,000.00
12036680	N43 JEFE DEPTO UMH C 80	107	0.00	0.00	0.00	0.00	1,075,736.67	2,827,561.05	513,600.00
12036780	N44 ADMINISTRADOR UMF 180	21	0.00	0.00	0.00	0.00	219,731.38	549,103.39	100,800.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12033280	N41 RESP PROY SUBD 3 80	101	0.00	1,151,836.32	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	43	0.00	451,333.59	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	18	0.00	174,393.18	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	333	0.00	2,797,776.09	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	19	0.00	335,776.74	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	35	0.00	588,396.20	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	36	0.00	558,137.88	0.00	0.00	0.00	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	7	0.00	100,774.59	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	79	0.00	1,053,536.10	0.00	0.00	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	67	0.00	827,074.80	0.00	0.00	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	44	0.00	501,790.08	0.00	0.00	0.00	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	83,969.04	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	20	228,133.68	234,195.40	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	35,642.16	28,663.35	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	4	47,522.88	38,217.80	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	102	0.00	868,653.42	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	38	0.00	323,615.98	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	52	0.00	399,095.84	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	388,356.81	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	33,606.92	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	10	0.00	133,359.00	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	13	0.00	160,477.20	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	296,512.32	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	32	0.00	335,876.16	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	174,393.18	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	16	0.00	143,377.92	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	28	0.00	480,761.40	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	487,528.28	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	35	0.00	565,758.90	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	29	0.00	417,494.73	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	95	0.00	1,266,910.50	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	100	0.00	1,252,167.00	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	107	0.00	1,299,297.79	0.00	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	21	0.00	259,232.40	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12033280	N41 RESP PROY SUBD 3 80	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	333	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	4	0.00	0.00	0.00	0.00	13,442.88	26,885.52	0.00
12035480	N47 DIR U OP PRES SOC A80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12033280	N41 RESP PROY SUBD 3 80	101	14,600,207.75	296,553.17	1,706,654.90	739,896.36	346,150.34	220,975.76	4,536.00
12033380	N39 RESP PROY SUBD 2 80	43	5,814,134.54	116,200.62	663,195.82	292,098.64	136,654.34	87,362.10	2,028.00
12033480	N36 RESP PROY SUBD 1 80	18	2,267,923.25	44,899.38	250,137.53	112,820.93	52,781.72	33,865.78	504.00
12033580	N30 PROM ACCION COMUN 80	333	32,326,588.01	720,318.96	3,617,457.73	1,665,105.66	778,996.93	485,299.30	1,020.00
12033680	N55 J GPO AUDITORIA D4 80	19	3,811,773.30	86,449.43	449,930.87	201,081.15	94,073.05	59,936.59	1,524.00
12033780	N53 J GPO AUDITORIA D3 80	35	7,109,782.11	151,489.10	803,743.35	365,768.00	171,119.54	103,440.62	2,022.00
12033880	N51 J GPO AUDITORIA D2 80	36	7,081,392.45	143,698.68	822,605.29	360,728.61	168,761.94	107,045.50	3,516.00
12033980	N49 J GPO AUDITORIA D1 80	7	1,452,859.95	25,945.50	144,044.65	69,950.26	32,725.26	18,511.66	252.00
12034080	N47 AUDITOR RESP DEL 4 80	79	11,440,742.04	271,244.13	1,290,088.04	605,356.21	283,207.56	170,313.60	5,574.00
12034180	N44 AUDITOR RESP DEL 3 80	67	9,505,706.73	212,939.40	1,048,726.60	492,088.90	230,217.06	139,830.63	5,802.00
12034280	N41 AUDITOR RESP DEL 2 80	44	6,172,156.22	129,191.48	690,498.22	314,073.67	146,935.05	90,135.82	4,314.00
12034380	N39 AUDITOR RESP DEL 1 80	8	1,225,621.59	21,618.72	123,323.87	58,583.21	27,407.36	17,500.20	516.00
12034480	N42 FISICO MEDICO 80	20	2,899,066.33	60,296.20	292,947.99	146,086.06	68,344.37	38,059.49	252.00
12034580	N35 TECNICO MECANICO 80	3	447,396.92	7,379.70	43,537.98	21,086.02	9,864.81	4,471.16	0.00
12034680	N35 TEC DOSIMETRISTA 80	4	555,085.73	9,839.60	58,829.98	26,886.91	12,578.67	8,069.92	516.00
12034980	N31 ADMOR GUARDERIA 80	102	10,873,427.31	223,644.18	1,236,253.74	547,761.05	256,262.48	165,140.30	6,042.00
12035080	N31 ADMOR CSS UD Y CA 80	38	4,153,770.96	83,318.42	478,302.74	207,943.47	97,283.51	62,867.40	2,286.00
12035180	N25 ADMOR CSS UD Y CA 80	52	5,166,095.26	102,751.48	587,230.47	256,691.06	120,089.35	77,741.68	3,036.00
12035280	N39 ESP CLASIFIC EMPR 80	37	4,991,132.62	99,986.58	569,279.85	250,899.15	117,379.71	75,157.70	1,764.00
12035380	N30 COORD TERAPISTAS 80	4	459,703.34	8,652.48	49,774.67	22,829.82	10,680.62	6,578.28	0.00
12035480	N47 DIR U OP PRES SOC A80	10	1,646,558.30	34,334.70	202,910.82	84,827.96	39,685.59	25,493.40	1,272.00
12035580	N44 DIR U OP PRES SOC B80	13	1,953,374.86	41,316.60	234,834.21	100,557.20	47,044.29	30,116.83	252.00
12035680	N41 DIR U OP PRES SOC C80	26	3,796,670.19	76,340.42	433,228.21	191,425.55	89,555.82	57,404.26	2,268.00
12035780	N39 DIR U OP PRES SOC D80	32	4,263,842.26	86,474.88	500,929.03	215,676.98	100,901.48	64,616.80	2,754.00
12035880	N36 DIR U OP PRES SOC E80	18	2,306,575.39	44,899.38	266,668.15	114,852.30	53,732.07	34,463.08	1,296.00
12035980	N33 PROM ATN PENSIONAD 80	16	1,833,991.20	36,914.24	219,597.19	92,378.33	43,217.92	41,883.83	756.00
12036080	N54 SUBDIR ADMVO UMH A 80	28	6,393,885.84	123,777.36	739,085.09	322,056.32	150,669.63	95,262.84	1,512.00
12036180	N53 SUBDIR ADMVO UMH B 80	29	6,648,459.40	125,519.54	744,489.12	331,306.90	154,997.40	98,078.66	1,770.00
12036280	N52 SUBDIR ADMVO UMH C 80	35	7,302,200.95	145,660.90	861,825.59	371,119.13	173,622.97	109,907.60	3,030.00
12036380	N49 ADMOR UMH D 80	29	5,824,165.13	107,488.50	635,812.23	286,640.29	134,100.73	85,022.04	2,016.00
12036480	N47 JEFE DEPTO UMH A 80	95	16,832,643.89	326,179.65	1,908,733.31	842,507.16	394,155.40	250,535.00	6,852.00
12036580	N45 JEFE DEPTO UMH B 80	100	17,322,422.27	322,384.00	1,911,849.35	855,228.68	400,106.97	254,769.40	4,818.00
12036680	N43 JEFE DEPTO UMH C 80	107	17,139,059.05	334,518.38	1,895,036.86	855,060.51	400,028.34	255,061.73	5,784.00
12036780	N44 ADMINISTRADOR UMF 180	21	3,389,352.38	66,742.20	384,566.47	170,202.34	79,626.83	50,858.81	1,266.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12033280	N41 RESP PROY SUBD 3 80	101	2,114,978.73	865,375.95	702,708.26	6,997,829.47	28,699,920.90	284,157.63
12033380	N39 RESP PROY SUBD 2 80	43	834,957.99	341,635.82	281,099.68	2,755,233.01	11,352,155.55	264,003.62
12033480	N36 RESP PROY SUBD 1 80	18	322,496.36	131,954.34	111,317.81	1,060,777.85	4,403,957.74	244,664.32
12033580	N30 PROM ACCION COMUN 80	333	4,759,670.34	1,947,492.11	1,684,725.44	15,660,086.47	65,236,926.96	195,906.69
12033680	N55 J GPO AUDITORIA D4 80	19	574,786.39	235,182.67	197,025.89	1,899,990.04	7,782,062.62	409,582.24
12033780	N53 J GPO AUDITORIA D3 80	35	1,045,540.41	427,798.89	365,417.36	3,436,339.27	14,173,997.38	404,971.35
12033880	N51 J GPO AUDITORIA D2 80	36	1,031,135.37	421,904.81	346,113.16	3,405,509.36	13,928,213.81	386,894.83
12033980	N49 J GPO AUDITORIA D1 80	7	199,951.39	81,813.19	73,576.25	646,770.16	2,720,976.43	388,710.92
12034080	N47 AUDITOR RESP DEL 4 80	79	1,730,398.33	708,018.92	621,661.83	5,685,862.62	23,622,395.46	299,017.66
12034180	N44 AUDITOR RESP DEL 3 80	67	1,406,626.08	575,542.61	507,671.50	4,619,444.78	19,224,650.15	286,935.08
12034280	N41 AUDITOR RESP DEL 2 80	44	897,773.18	367,337.62	312,842.38	2,953,101.42	12,219,147.56	277,707.90
12034380	N39 AUDITOR RESP DEL 1 80	8	167,458.94	68,518.39	60,453.31	545,380.00	2,288,729.59	286,091.20
12034480	N42 FISICO MEDICO 80	20	417,584.02	170,860.89	156,271.74	1,350,702.76	5,693,748.29	284,687.41
12034580	N35 TECNICO MECANICO 80	3	60,273.92	24,662.00	21,688.25	192,963.84	817,090.52	272,363.51
12034680	N35 TEC DOSIMETRISTA 80	4	76,855.68	31,446.67	26,355.01	251,378.44	1,042,103.85	260,525.96
12034980	N31 ADMOR GUARDERIA 80	102	1,565,763.75	640,656.20	524,063.17	5,165,586.87	21,394,870.98	209,753.64
12035080	N31 ADMOR CSS UD Y CA 80	38	594,402.19	243,208.78	196,192.71	1,965,805.22	8,114,895.38	213,549.88
12035180	N25 ADMOR CSS UD Y CA 80	52	733,746.09	300,223.43	245,313.77	2,426,823.33	10,053,625.15	193,338.95
12035280	N39 ESP CLASIFIC EMPR 80	37	717,190.12	293,449.30	240,992.61	2,366,099.02	9,751,723.64	263,560.10
12035380	N30 COORD TERAPISTAS 80	4	65,258.55	26,701.53	19,358.28	209,834.23	876,747.81	219,186.95
12035480	N47 DIR U OP PRES SOC A80	10	242,478.96	99,213.99	76,889.89	807,107.31	3,275,917.61	327,591.76
12035580	N44 DIR U OP PRES SOC B80	13	287,440.62	117,610.73	94,026.13	953,198.61	3,896,028.43	299,694.49
12035680	N41 DIR U OP PRES SOC C80	26	547,186.13	223,889.58	184,300.38	1,805,598.35	7,430,476.22	285,787.55
12035780	N39 DIR U OP PRES SOC D80	32	616,508.19	252,253.78	203,044.11	2,043,159.25	8,377,913.51	261,809.80
12035880	N36 DIR U OP PRES SOC E80	18	328,302.95	134,330.18	108,269.60	1,086,813.71	4,468,645.74	248,258.10
12035980	N33 PROM ATN PENSIONAD 80	16	264,061.53	108,044.82	83,745.43	890,599.29	3,608,616.09	225,538.51
12036080	N54 SUBDIR ADMVO UMH A 80	28	920,591.40	376,674.07	306,022.14	3,035,650.85	12,393,769.01	442,634.61
12036180	N53 SUBDIR ADMVO UMH B 80	29	947,034.01	387,493.44	320,284.01	3,110,973.08	12,765,386.88	440,185.75
12036280	N52 SUBDIR ADMVO UMH C 80	35	1,060,836.34	434,057.44	349,882.79	3,509,942.76	14,300,445.31	408,584.15
12036380	N49 ADMOR UMH D 80	29	819,355.40	335,251.80	281,305.99	2,686,992.98	11,085,307.15	382,251.97
12036480	N47 JEFE DEPTO UMH A 80	95	2,408,289.49	985,388.57	810,723.98	7,933,364.56	32,577,402.45	342,920.03
12036580	N45 JEFE DEPTO UMH B 80	100	2,444,653.62	1,000,267.54	829,158.29	8,023,235.85	33,066,146.12	330,661.46
12036680	N43 JEFE DEPTO UMH C 80	107	2,444,172.92	1,000,070.79	843,826.16	8,033,559.69	33,183,700.18	310,128.04
12036780	N44 ADMINISTRADOR UMF 180	21	486,519.90	199,067.07	163,868.35	1,602,717.97	6,590,420.67	313,829.56

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12036880	N41 ADMINISTRADOR UMF 280	29	2,039,154.72	606,648.39	0.00	0.00	0.00	0.00	270,054.41
12036980	N39 ADMINISTRADOR UMF 380	22	1,423,752.00	423,566.22	0.00	0.00	0.00	0.00	226,716.32
12037080	N36 ADMINISTRADOR UMF 480	30	1,792,094.40	533,148.00	0.00	0.00	0.00	0.00	268,953.06
12037180	N33 ADMINISTRADOR UMF 580	45	2,486,322.00	739,680.75	0.00	0.00	0.00	35,844.48	241,591.83
12037280	N42 JEF CONT PREST UMF180	1	72,198.96	21,479.19	0.00	0.00	0.00	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1	59,736.48	17,771.60	0.00	0.00	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	5	257,437.20	76,587.55	0.00	0.00	0.00	0.00	86,846.45
12037780	N10 VIGILANTE C 80	184	6,107,592.96	1,817,009.20	0.00	0.00	0.00	0.00	12,920.55
12037880	N12 VIGILANTE B 80	83	2,913,937.44	866,895.99	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	105	3,842,622.00	1,143,180.15	0.00	0.00	0.00	0.00	4,748.38
12038080	N16 RESP VIG HGZ O UM A80	14	551,836.32	164,171.28	0.00	0.00	0.00	0.00	5,114.34
12038180	N22 SUPERV VIGILANCIA 80	48	2,156,785.92	641,643.84	0.00	0.00	0.00	0.00	50,138.53
12038280	N24 JEFE TURNO VIG 80	23	1,079,673.36	321,202.82	0.00	0.00	0.00	0.00	36,544.62
12038380	N14 AYTE SEGURIDAD CV 80	14	512,349.60	152,424.02	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5	207,927.60	61,858.45	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	11	794,188.56	236,271.09	0.00	0.00	0.00	0.00	74,942.54
12038680	N40 C00R D ASIS ME D1Y280	3	198,540.00	59,065.65	0.00	0.00	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	1	148,562.16	44,197.24	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	142,274.16	42,326.56	0.00	0.00	0.00	0.00	92,300.36
12038980	N60 SUBDELEGADO 2 80	1	136,529.04	40,617.39	0.00	0.00	0.00	0.00	53,143.93
12039280	N49 SOPORTE TEC ESP D4 80	6	532,582.56	158,443.32	0.00	0.00	0.00	0.00	11,517.10
12039380	N47 SOPORTE TEC ESP D3 80	3	246,675.60	73,386.00	0.00	0.00	0.00	0.00	10,668.72
12039480	N44 SOPORTE TEC ESP D2 80	1	76,111.92	22,643.30	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1	70,315.68	20,918.91	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	11	904,477.20	269,082.00	0.00	0.00	0.00	0.00	64,012.32
12040380	N44 ENCARG AUDIT PAT SB 1	6	456,671.52	135,859.80	0.00	0.00	0.00	0.00	9,875.52
12040480	N51 COORD AUX SEG T D4 80	2	191,184.00	56,877.24	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	3	266,291.28	79,221.66	0.00	0.00	0.00	0.00	11,517.10
12040680	N47 COORD AUX SEG T D2 80	5	411,126.00	122,310.00	0.00	0.00	0.00	0.00	64,012.32
12040980	N49 JEF LAB SAL TRAB D380	1	88,763.76	26,407.22	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	9	952,788.96	283,454.73	0.00	0.00	0.00	0.00	13,736.04
12041280	N52 ASESOR DELEGADO D3 80	9	896,991.84	266,855.04	0.00	0.00	0.00	0.00	155,179.58
12041380	N50 ASESOR DELEGADO D2 80	3	277,143.12	82,450.08	0.00	0.00	0.00	0.00	35,959.32
12041480	N48 ASESOR DELEGADO D1 80	1	84,500.40	25,138.87	0.00	0.00	0.00	54,819.64	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12036880	N41 ADMINISTRADOR UMF 280	29	0.00	0.00	139,200.00	0.00	970,759.48	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	22	0.00	0.00	105,600.00	0.00	716,389.45	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	30	0.00	0.00	144,000.00	0.00	763,507.71	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	0.00	216,000.00	0.00	1,081,481.52	0.00	0.00
12037280	N42 JEF CONT PREST UMF180	1	0.00	0.00	4,800.00	0.00	47,619.72	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1	0.00	0.00	4,800.00	0.00	25,835.94	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	5	0.00	0.00	24,000.00	0.00	119,135.29	0.00	0.00
12037780	N10 VIGILANTE C 80	184	0.00	0.00	883,200.00	0.00	3,266,589.61	0.00	0.00
12037880	N12 VIGILANTE B 80	83	0.00	0.00	398,400.00	0.00	1,724,341.18	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	105	0.00	0.00	504,000.00	0.00	2,194,359.94	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	14	0.00	0.00	67,200.00	0.00	335,575.24	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	48	0.00	0.00	230,400.00	0.00	1,234,817.76	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	0.00	110,400.00	0.00	603,915.57	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	67,200.00	0.00	222,414.96	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	0.00	24,000.00	0.00	112,954.12	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	11	0.00	0.00	52,800.00	0.00	456,127.79	0.00	0.00
12038680	N40 COOR D ASIS ME D1Y280	3	0.00	0.00	14,400.00	0.00	107,544.23	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	1	0.00	0.00	4,800.00	0.00	103,875.86	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	4,800.00	0.00	87,813.41	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	1	0.00	0.00	4,800.00	0.00	84,144.48	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	28,800.00	0.00	226,342.66	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	0.00	14,400.00	0.00	67,901.89	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	4,800.00	0.00	18,996.66	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1	0.00	0.00	4,800.00	0.00	35,733.48	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	11	0.00	0.00	52,800.00	0.00	372,700.93	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	0.00	28,800.00	0.00	175,770.47	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	9,600.00	0.00	84,538.80	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	3	0.00	0.00	14,400.00	0.00	113,851.01	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	5	0.00	0.00	24,000.00	0.00	219,597.59	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	4,800.00	0.00	63,344.02	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	9	0.00	0.00	43,200.00	0.00	389,092.10	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	9	0.00	0.00	43,200.00	0.00	88,006.92	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	3	0.00	0.00	14,400.00	0.00	90,938.69	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	0.00	4,800.00	0.00	31,368.94	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12036880	N41 ADMINISTRADOR UMF 280	29	0.00	0.00	0.00	81,012.19	0.00	499,481.03	344,991.68
12036980	N39 ADMINISTRADOR UMF 380	22	0.00	0.00	0.00	57,616.54	0.00	354,975.57	244,434.40
12037080	N36 ADMINISTRADOR UMF 480	30	1,200.00	0.00	1,018.56	70,121.32	0.00	443,543.12	310,321.93
12037180	N33 ADMINISTRADOR UMF 580	45	2,400.00	0.00	2,037.12	96,132.32	0.00	601,033.57	421,461.54
12037280	N42 JEF CONT PREST UMF180	1	0.00	0.00	0.00	3,203.48	0.00	16,414.19	11,141.85
12037580	N36 JEF CONT PREST UMF480	1	0.00	0.00	0.00	2,145.71	0.00	13,191.47	9,134.80
12037680	N29 CONS AT OR TEL PAT 80	5	0.00	0.00	0.00	11,577.07	0.00	72,053.81	49,877.21
12037780	N10 VIGILANTE C 80	184	480.00	0.00	51,199.92	235,620.18	159,395.34	1,401,190.55	927,130.49
12037880	N12 VIGILANTE B 80	83	0.00	0.00	19,862.88	106,358.99	71,951.36	684,789.88	452,660.55
12037980	N14 VIGILANTE A CUSTOD 80	105	1,200.00	0.00	32,661.84	155,441.51	83,656.82	866,682.71	573,404.07
12038080	N16 RESP VIG HGZ O UM A80	14	0.00	0.00	4,074.24	23,490.06	1,971.32	121,705.42	81,181.37
12038180	N22 SUPERV VIGILANCIA 80	48	0.00	0.00	12,494.64	90,981.04	49,477.74	483,601.78	321,455.36
12038280	N24 JEFE TURNO VIG 80	23	0.00	0.00	9,167.04	42,014.66	22,379.76	249,937.83	168,309.17
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	0.00	20,193.73	30,097.34	110,214.30	77,765.10
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	0.00	1,018.56	8,514.45	10,493.34	44,728.40	31,559.55
12038580	N42 COOR D ASIS ME D3Y480	11	0.00	0.00	0.00	33,073.88	0.00	187,588.80	128,655.68
12038680	N40 COOR D ASIS ME D1Y280	3	0.00	0.00	0.00	7,850.61	0.00	43,579.84	30,694.49
12038780	N62 SUBDELEGADO 4 80	1	0.00	0.00	0.00	5,507.07	0.00	32,247.22	22,927.57
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	7,433.90	0.00	46,582.96	32,297.08
12038980	N60 SUBDELEGADO 2 80	1	0.00	0.00	0.00	5,747.88	0.00	39,871.23	27,635.61
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	20,184.95	0.00	118,517.14	79,006.93
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	0.00	0.00	7,938.04	0.00	57,267.49	41,423.47
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	2,479.31	0.00	17,120.13	11,714.88
12039580	N41 SOPORTE TEC ESP D1 80	1	0.00	0.00	0.00	2,523.87	0.00	16,033.90	11,106.36
12040280	N47 ENCARG AUDIT PAT SB2	11	0.00	0.00	0.00	33,027.03	0.00	211,827.17	148,995.48
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	0.00	0.00	16,418.82	0.00	103,454.92	72,496.21
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	0.00	7,319.45	0.00	43,187.09	28,895.64
12040580	N49 COORD AUX SEG T D3 80	3	0.00	0.00	0.00	9,775.96	0.00	61,777.30	43,519.41
12040680	N47 COORD AUX SEG T D2 80	5	0.00	0.00	0.00	16,220.13	0.00	103,820.85	70,941.95
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	3,566.37	0.00	19,978.66	14,329.63
12041180	N54 ASESOR DELEGADO D4 80	9	0.00	0.00	0.00	35,386.64	0.00	210,527.24	140,236.34
12041280	N52 ASESOR DELEGADO D3 80	9	0.00	0.00	0.00	28,864.86	0.00	224,553.15	157,719.35
12041380	N50 ASESOR DELEGADO D2 80	3	0.00	0.00	0.00	9,815.26	0.00	68,582.41	47,759.94
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	0.00	0.00	3,727.92	0.00	28,088.43	20,375.60

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12036880	N41 ADMINISTRADOR UMF 280	29	0.00	0.00	0.00	0.00	283,455.08	716,208.47	139,200.00
12036980	N39 ADMINISTRADOR UMF 380	22	0.00	0.00	0.00	0.00	205,749.61	509,632.95	105,600.00
12037080	N36 ADMINISTRADOR UMF 480	30	0.00	0.00	0.00	0.00	250,044.20	637,231.06	144,000.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	0.00	0.00	0.00	349,279.99	860,724.61	216,000.00
12037280	N42 JEF CONT PREST UMF180	1	0.00	0.00	0.00	0.00	8,520.50	23,024.75	4,800.00
12037580	N36 JEF CONT PREST UMF480	1	0.00	0.00	0.00	0.00	8,583.50	18,969.11	4,800.00
12037680	N29 CONS AT OR TEL PAT 80	5	0.00	0.00	0.00	0.00	34,447.06	103,472.31	24,000.00
12037780	N10 VIGILANTE C 80	184	0.00	0.00	720.00	0.00	1,184,167.28	1,942,198.47	883,200.00
12037880	N12 VIGILANTE B 80	83	0.00	0.00	0.00	0.00	666,762.88	929,899.31	398,400.00
12037980	N14 VIGILANTE A CUSTOD 80	105	0.00	0.00	0.00	0.00	683,227.72	1,215,887.27	504,000.00
12038080	N16 RESP VIG HGZ O UM A80	14	0.00	0.00	0.00	0.00	88,021.84	174,717.32	67,200.00
12038180	N22 SUPERV VIGILANCIA 80	48	0.00	0.00	0.00	0.00	325,628.18	691,846.47	230,400.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	0.00	0.00	0.00	188,545.91	351,976.32	110,400.00
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	0.00	0.00	68,070.37	163,213.82	67,200.00
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	0.00	0.00	0.00	28,701.02	66,237.35	24,000.00
12038580	N42 COOR D ASIS ME D3Y480	11	0.00	0.00	0.00	0.00	111,587.31	270,103.86	52,800.00
12038680	N40 C00R D ASIS ME D1Y280	3	0.00	0.00	0.00	0.00	25,418.51	63,080.93	14,400.00
12038780	N62 SUBDELEGADO 4 80	1	0.00	0.00	0.00	0.00	21,623.27	46,977.51	4,800.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	0.00	21,454.88	68,021.28	4,800.00
12038980	N60 SUBDELEGADO 2 80	1	0.00	0.00	0.00	0.00	20,390.50	56,799.15	4,800.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	0.00	63,882.00	170,773.44	28,800.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	0.00	0.00	0.00	31,901.19	81,474.78	14,400.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	0.00	8,828.80	24,264.20	4,800.00
12039580	N41 SOPORTE TEC ESP D1 80	1	0.00	0.00	0.00	0.00	10,893.46	22,388.83	4,800.00
12040280	N47 ENCARG AUDIT PAT SB2	11	0.00	0.00	0.00	0.00	110,837.88	303,611.17	52,800.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	0.00	0.00	0.00	56,847.84	147,817.42	28,800.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	0.00	0.00	21,092.90	60,675.71	9,600.00
12040580	N49 COORD AUX SEG T D3 80	3	0.00	0.00	0.00	0.00	31,514.35	87,546.35	14,400.00
12040680	N47 COORD AUX SEG T D2 80	5	0.00	0.00	0.00	0.00	59,768.79	147,077.95	24,000.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	0.00	13,993.38	28,418.83	4,800.00
12041180	N54 ASESOR DELEGADO D4 80	9	0.00	240.00	0.00	0.00	112,894.72	303,220.91	43,200.00
12041280	N52 ASESOR DELEGADO D3 80	9	0.00	0.00	0.00	0.00	99,242.40	323,853.56	43,200.00
12041380	N50 ASESOR DELEGADO D2 80	3	0.00	0.00	0.00	0.00	34,707.69	97,415.46	14,400.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	0.00	0.00	0.00	13,004.71	40,433.17	4,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12036880	N41 ADMINISTRADOR UMF 280	29	0.00	330,725.28	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	22	0.00	230,914.86	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	30	0.00	290,655.30	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	403,250.40	0.00	0.00	0.00	0.00	0.00
12037280	N42 JEF CONT PREST UMF180	1	0.00	11,709.77	0.00	0.00	0.00	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1	0.00	9,688.51	0.00	0.00	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	5	0.00	41,753.10	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	184	0.00	990,575.04	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	83	0.00	472,604.49	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	105	0.00	623,225.40	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	14	0.00	89,501.02	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	48	0.00	349,803.84	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	175,109.58	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	83,096.72	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	33,723.25	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	11	0.00	128,807.47	0.00	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	3	0.00	32,200.71	0.00	0.00	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	1	0.00	24,094.93	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	23,075.09	0.00	0.00	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	1	0.00	22,143.30	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	86,378.22	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	40,007.70	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	12,344.40	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1	0.00	11,404.32	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	11	0.00	146,694.90	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	74,066.40	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	31,007.66	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	3	0.00	43,189.11	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	5	0.00	66,679.50	0.00	0.00	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	14,396.37	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	9	0.00	154,530.45	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	9	0.00	145,480.86	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	3	0.00	44,949.15	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	13,704.91	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12036880	N41 ADMINISTRADOR UMF 280	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037280	N42 JEF CONT PREST UMF180	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037680	N29 CONS AT OR TEL PAT 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	184	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038680	N40 COOR D ASIS ME D1Y280	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038780	N62 SUBDELEGADO 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12036880	N41 ADMINISTRADOR UMF 280	29	4,381,736.01	85,148.93	485,422.09	218,142.10	102,054.80	65,111.14	1,518.00
12036980	N39 ADMINISTRADOR UMF 380	22	3,181,195.92	59,451.48	349,691.08	156,408.81	73,173.72	46,776.10	1,302.00
12037080	N36 ADMINISTRADOR UMF 480	30	3,857,744.26	74,832.30	415,945.07	190,522.12	89,133.17	57,197.60	1,014.00
12037180	N33 ADMINISTRADOR UMF 580	45	5,266,918.13	103,821.30	579,921.38	260,985.52	122,098.51	78,519.40	2,724.00
12037280	N42 JEF CONT PREST UMF180	1	152,713.45	3,014.81	19,229.57	7,800.03	3,649.13	2,315.57	0.00
12037580	N36 JEF CONT PREST UMF480	1	114,920.64	2,494.41	13,406.74	5,870.25	2,746.31	1,759.01	0.00
12037680	N29 CONS AT OR TEL PAT 80	5	643,749.85	10,749.80	64,756.39	30,516.10	14,276.54	9,166.40	252.00
12037780	N10 VIGILANTE C 80	184	13,755,596.63	255,035.04	1,572,240.43	654,022.53	305,975.43	195,825.40	4,014.00
12037880	N12 VIGILANTE B 80	83	6,792,927.51	121,677.17	782,239.88	318,188.88	148,860.34	96,291.34	2,214.00
12037980	N14 VIGILANTE A CUSTOD 80	105	8,585,675.81	160,455.75	1,001,069.01	413,562.73	193,479.62	122,733.08	3,420.00
12038080	N16 RESP VIG HGZ O UM A80	14	1,223,923.45	23,043.02	145,912.67	59,653.28	27,907.97	18,205.84	168.00
12038180	N22 SUPERV VIGILANCIA 80	48	4,712,689.18	90,060.96	551,919.26	232,013.10	108,544.13	69,927.90	510.00
12038280	N24 JEFE TURNO VIG 80	23	2,389,903.28	45,083.91	275,543.78	116,402.62	54,457.36	33,702.74	504.00
12038380	N14 AYTE SEGURIDAD CV 80	14	1,061,890.36	21,394.10	119,412.43	52,970.31	24,781.41	15,821.46	504.00
12038480	N19 JEFE GPO VIGIL CV 80	5	447,788.49	8,682.40	52,142.01	22,310.80	10,437.81	6,636.35	252.00
12038580	N42 COOR D ASIS ME D3Y480	11	1,732,758.42	33,162.91	201,183.86	86,411.80	40,426.58	25,832.57	822.00
12038680	N40 C00R D ASIS ME D1Y280	3	398,234.97	8,290.44	48,386.06	20,408.86	9,548.00	6,102.41	504.00
12038780	N62 SUBDELEGADO 4 80	1	311,050.67	6,203.50	39,432.98	15,952.82	7,463.31	4,718.09	0.00
12038880	N61 SUBDELEGADO 3 80	1	430,905.52	5,940.94	40,527.02	19,803.03	9,264.58	5,811.84	0.00
12038980	N60 SUBDELEGADO 2 80	1	360,093.47	5,701.04	37,352.01	17,135.54	8,016.63	5,028.40	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	992,645.76	22,239.00	115,828.58	51,965.75	24,311.46	15,560.26	258.00
12039380	N47 SOPORTE TEC ESP D3 80	3	440,769.28	10,300.41	48,214.46	22,983.32	10,752.43	6,861.30	252.00
12039480	N44 SOPORTE TEC ESP D2 80	1	127,991.68	3,178.20	14,267.47	6,837.49	3,198.83	2,054.01	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1	140,603.13	2,936.17	16,791.67	7,113.85	3,328.12	2,134.76	252.00
12040280	N47 ENCARG AUDIT PAT SB2	11	1,766,388.88	37,768.17	200,039.45	90,770.16	42,465.57	27,102.60	504.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	850,207.40	19,069.20	97,873.91	44,209.61	20,682.85	13,208.36	0.00
12040480	N51 COORD AUX SEG T D4 80	2	352,794.49	7,983.26	42,285.69	18,632.35	8,716.89	5,537.10	450.00
12040580	N49 COORD AUX SEG T D3 80	3	510,712.25	11,119.50	59,281.69	26,460.02	12,378.96	7,894.08	252.00
12040680	N47 COORD AUX SEG T D2 80	5	918,429.08	17,167.35	102,477.58	45,395.67	21,237.75	13,480.20	510.00
12040980	N49 JEF LAB SAL TRAB D380	1	194,034.48	3,706.50	24,423.78	9,755.59	4,564.02	2,891.26	0.00
12041180	N54 ASESOR DELEGADO D4 80	9	1,729,719.17	39,785.58	202,144.25	91,423.17	42,771.08	22,388.41	252.00
12041280	N52 ASESOR DELEGADO D3 80	9	1,576,155.72	37,455.66	147,903.02	82,286.08	38,496.40	8,321.08	0.00
12041380	N50 ASESOR DELEGADO D2 80	3	541,378.00	11,572.65	57,644.41	27,666.96	12,943.61	8,226.07	252.00
12041480	N48 ASESOR DELEGADO D1 80	1	240,262.19	3,528.48	20,805.94	10,934.07	5,115.35	3,237.91	0.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12036880	N41 ADMINISTRADOR UMF 280	29	623,554.76	255,136.98	213,737.39	2,049,826.19	8,470,716.92	292,093.69
12036980	N39 ADMINISTRADOR UMF 380	22	447,091.38	182,934.28	152,089.28	1,468,918.13	6,073,866.05	276,084.82
12037080	N36 ADMINISTRADOR UMF 480	30	544,603.61	222,832.93	190,168.28	1,786,249.08	7,436,087.74	247,869.59
12037180	N33 ADMINISTRADOR UMF 580	45	746,021.77	305,246.22	256,865.21	2,456,203.31	10,209,443.44	226,876.52
12037280	N42 JEF CONT PREST UMF180	1	22,296.21	9,122.84	6,871.25	74,299.41	299,211.82	299,211.82
12037580	N36 JEF CONT PREST UMF480	1	16,779.98	6,865.79	5,660.93	55,583.42	230,240.54	230,240.54
12037680	N29 CONS AT OR TEL PAT 80	5	87,229.65	35,691.35	30,879.14	283,517.37	1,184,704.42	236,940.88
12037780	N10 VIGILANTE C 80	184	1,869,509.86	764,938.58	579,608.43	6,201,169.70	26,064,359.29	141,654.13
12037880	N12 VIGILANTE B 80	83	909,536.40	372,150.75	277,509.23	3,028,667.99	12,735,532.94	153,440.16
12037980	N14 VIGILANTE A CUSTOD 80	105	1,182,160.47	483,699.09	362,856.12	3,923,435.87	16,351,733.68	155,730.80
12038080	N16 RESP VIG HGZ O UM A80	14	170,517.68	69,769.93	52,140.73	567,319.12	2,343,078.89	167,362.78
12038180	N22 SUPERV VIGILANCIA 80	48	663,204.70	271,360.38	206,467.07	2,194,007.50	9,063,482.60	188,822.55
12038280	N24 JEFE TURNO VIG 80	23	332,734.48	136,143.41	105,039.97	1,099,612.27	4,569,188.91	198,660.39
12038380	N14 AYTE SEGURIDAD CV 80	14	151,414.54	61,953.59	48,707.68	496,959.52	2,071,199.48	147,942.82
12038480	N19 JEFE GPO VIGIL CV 80	5	63,775.00	26,094.52	19,767.15	210,098.04	865,814.13	173,162.83
12038580	N42 COOR D ASIS ME D3Y480	11	247,006.32	101,066.41	80,606.82	816,519.27	3,343,466.25	303,951.48
12038680	N40 C00R D ASIS ME D1Y280	3	58,338.30	23,870.00	18,825.18	194,273.25	791,048.22	263,682.74
12038780	N62 SUBDELEGADO 4 80	1	45,600.81	18,658.27	14,019.45	152,049.23	611,662.06	611,662.06
12038880	N61 SUBDELEGADO 3 80	1	56,606.56	23,161.44	20,299.52	181,414.93	754,594.61	754,594.61
12038980	N60 SUBDELEGADO 2 80	1	48,981.60	20,041.57	16,950.51	159,207.30	655,829.81	655,829.81
12039280	N49 SOPORTE TEC ESP D4 80	6	148,543.02	60,778.66	50,963.74	490,448.47	2,015,676.79	335,946.13
12039380	N47 SOPORTE TEC ESP D3 80	3	65,697.35	26,881.08	24,314.43	216,256.78	903,701.66	301,233.89
12039480	N44 SOPORTE TEC ESP D2 80	1	19,544.83	7,997.07	7,241.14	64,319.04	268,422.64	268,422.64
12039580	N41 SOPORTE TEC ESP D1 80	1	20,334.79	8,320.29	6,681.48	67,893.13	278,811.94	278,811.94
12040280	N47 ENCARG AUDIT PAT SB2	11	259,464.64	106,163.92	90,606.36	854,884.87	3,525,750.95	320,522.81
12040380	N44 ENCARG AUDIT PAT SB 1	6	126,372.24	51,707.15	44,113.01	417,236.33	1,724,115.25	287,352.54
12040480	N51 COORD AUX SEG T D4 80	2	53,260.19	21,792.22	18,107.40	176,765.10	720,743.59	360,371.80
12040580	N49 COORD AUX SEG T D3 80	3	75,635.43	30,947.39	26,126.37	250,095.44	1,027,098.97	342,366.32
12040680	N47 COORD AUX SEG T D2 80	5	129,762.59	53,094.35	43,892.33	427,017.82	1,756,572.90	351,314.58
12040980	N49 JEF LAB SAL TRAB D380	1	27,886.15	11,410.05	8,481.00	93,118.35	375,916.59	375,916.59
12041180	N54 ASESOR DELEGADO D4 80	9	261,331.26	106,927.69	90,489.92	857,513.36	3,540,021.49	393,335.72
12041280	N52 ASESOR DELEGADO D3 80	9	235,213.05	96,241.05	96,647.29	742,563.63	3,215,711.19	357,301.24
12041380	N50 ASESOR DELEGADO D2 80	3	79,085.45	32,359.02	29,071.60	258,821.77	1,077,342.89	359,114.30
12041480	N48 ASESOR DELEGADO D1 80	1	31,254.80	12,788.38	12,066.43	99,731.36	424,493.95	424,493.95

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12041580	N60 DIR ADMVO UMAE 80	23	3,140,167.92	934,199.97	0.00	0.00	0.00	0.00	70,858.56
12041680	N55 JEFE DIV A JUR UMAE80	21	2,288,225.52	680,747.13	0.00	0.00	0.00	0.00	28,275.94
12041780	N52 JEFE DEPTO UMAE 80	82	8,172,592.32	2,431,345.92	0.00	0.00	0.00	0.00	181,042.82
12041880	N47 JEFE OFICINA UMAE 80	245	20,145,174.00	5,993,190.00	0.00	0.00	0.00	0.00	288,055.44
12041980	N42 JEF OFNA T SOC UMAE80	22	1,588,377.12	472,542.18	0.00	0.00	0.00	0.00	37,471.28
12042080	N42 J OFNA NUT DIE UMAE80	22	1,588,377.12	472,542.18	0.00	0.00	0.00	0.00	37,471.28
12042180	N42 J OFNA IM Y AC UMAE80	17	1,227,382.32	365,146.23	0.00	0.00	0.00	0.00	18,735.64
12042280	N39 J OFNA SER BAS UMAE80	22	1,423,752.00	423,566.22	0.00	0.00	0.00	0.00	33,587.60
12042380	N55 JEF DIV I BIOM UMAE80	11	1,198,594.32	356,581.83	0.00	0.00	0.00	0.00	28,275.94
12042480	N46 SUPERV. CONS SOLID 80	1	80,489.52	23,945.63	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	2,574,149.04	765,809.38	0.00	667,991.80	0.00	0.00	92,136.78
12100180	N50 INVEST ASOC B MED 80	38	3,510,479.52	1,044,367.68	0.00	910,969.44	23,972.88	0.00	59,932.20
12100280	N52 INVEST ASOC C MED 80	12	1,195,989.12	355,806.72	0.00	310,359.12	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	12	1,243,843.20	370,043.40	0.00	322,777.32	0.00	0.00	67,245.28
12100480	N60 DIR CENT INV B MED 80	4	546,116.16	162,469.56	0.00	141,717.16	0.00	0.00	17,714.64
12100580	N60 JEFE UNID INV MED 80	20	2,730,580.80	812,347.80	0.00	708,585.80	0.00	0.00	17,714.64
12100680	N55 INVEST TIT A MED 80	10	1,089,631.20	324,165.30	0.00	282,759.30	28,275.93	0.00	14,137.97
12100780	N56 INVEST TIT B MED 80	6	678,795.84	201,941.76	0.00	176,147.52	0.00	0.00	14,678.96
12100880	N58 INVEST TIT C MED 80	5	618,810.00	184,096.00	0.00	160,581.20	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	66	6,577,940.16	1,956,936.96	12,931.63	1,706,975.16	0.00	64,658.16	197,724.64
12101080	N56 DIRECTOR UMH A 80	53	5,996,029.92	1,783,818.88	0.00	1,555,969.76	0.00	0.00	422,754.06
12101180	N55 DIRECTOR UMH B 80	49	5,339,192.88	1,588,409.97	14,137.97	1,385,520.57	0.00	0.00	552,794.51
12101280	N51 DIRECTOR UMH E 80	121	11,566,632.00	3,441,073.02	0.00	3,001,540.52	0.00	124,030.62	1,183,128.06
12101380	N52 JEFE CLIN SAL TRAB 80	15	1,494,986.40	444,758.40	0.00	387,948.90	0.00	0.00	90,521.42
12101480	N52 JEFE DIVISION UMH 80	31	3,089,638.56	919,167.36	0.00	801,761.06	0.00	0.00	168,111.20
12101680	N51 MEDICO ESP ST 80	47	4,492,824.00	1,336,615.14	0.00	1,165,887.64	0.00	0.00	342,324.50
12101780	N34 MEDICO GRAL U MED 80	1	56,692.80	16,866.11	0.00	14,711.78	0.00	0.00	0.00
12101880	N55 SUBD MED UMH A 80	155	16,889,283.60	5,024,562.15	0.00	4,382,769.15	0.00	0.00	986,830.05
12101980	N41 SUP MED AUX UMR S 80	197	13,852,188.96	4,121,025.27	0.00	3,594,643.24	0.00	0.00	342,585.90
12102180	N62 JEFE SERV A MED D4 80	3	445,686.48	132,591.72	0.00	115,655.64	0.00	0.00	19,275.94
12102280	N60 JEFE SERV A MED D3 80	3	409,587.12	121,852.17	0.00	106,287.87	0.00	0.00	124,002.50
12102380	N59 JEFE SERV A MED D2 80	3	387,687.60	115,337.07	0.00	100,604.94	0.00	0.00	67,069.96
12102480	N58 JEFE SERV A MED D1 80	1	123,762.00	36,819.20	0.00	32,116.24	0.00	80,290.60	0.00
12102580	N57 COORD ATN MED D4 80	3	354,789.36	105,549.84	0.00	92,067.84	0.00	0.00	15,344.64

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12041580	N60 DIR ADMVO UMAE 80	23	0.00	0.00	110,400.00	0.00	1,960,665.06	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	21	0.00	0.00	100,800.00	0.00	629,580.91	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	82	0.00	0.00	393,600.00	0.00	4,446,824.41	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	245	0.00	0.00	1,176,000.00	0.00	8,127,187.55	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	22	0.00	0.00	105,600.00	0.00	891,991.10	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	22	0.00	0.00	105,600.00	0.00	870,393.09	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	17	0.00	0.00	81,600.00	0.00	552,635.45	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	22	0.00	0.00	105,600.00	0.00	716,389.53	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	11	0.00	0.00	52,800.00	0.00	269,504.80	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	4,800.00	0.00	25,238.42	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	0.00	0.00	139,200.00	0.00	1,211,321.99	1,727.52	0.00
12100180	N50 INVEST ASOC B MED 80	38	0.00	0.00	182,400.00	0.00	1,851,970.95	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	12	0.00	0.00	57,600.00	0.00	606,591.55	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	12	0.00	0.00	57,600.00	0.00	659,291.44	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	4	0.00	0.00	19,200.00	0.00	480,754.68	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	96,000.00	0.00	2,194,880.85	0.00	0.00
12100680	N55 INVEST TIT A MED 80	10	0.00	0.00	48,000.00	0.00	729,448.58	0.00	0.00
12100780	N56 INVEST TIT B MED 80	6	0.00	0.00	28,800.00	0.00	485,543.75	0.00	0.00
12100880	N58 INVEST TIT C MED 80	5	0.00	0.00	24,000.00	0.00	599,889.07	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	66	0.00	0.00	316,800.00	0.00	2,649,199.25	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	53	0.00	0.00	254,400.00	0.00	4,602,333.34	861.12	0.00
12101180	N55 DIRECTOR UMH B 80	49	0.00	0.00	235,200.00	0.00	3,851,553.21	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	121	0.00	0.00	580,800.00	0.00	7,860,766.79	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	0.00	72,000.00	0.00	1,009,760.75	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	31	0.00	0.00	148,800.00	0.00	2,334,065.09	24,705.60	0.00
12101680	N51 MEDICO ESP ST 80	47	0.00	0.00	225,600.00	0.00	2,764,788.28	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	4,800.00	0.00	20,918.27	0.00	0.00
12101880	N55 SUBD MED UMH A 80	155	0.00	0.00	744,000.00	0.00	12,806,975.08	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	197	0.00	0.00	945,600.00	0.00	6,261,088.60	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	3	0.00	0.00	14,400.00	0.00	457,347.53	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	3	0.00	0.00	14,400.00	0.00	322,909.82	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	3	0.00	0.00	14,400.00	0.00	343,949.61	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	4,800.00	0.00	111,575.44	0.00	0.00
12102580	N57 COORD ATN MED D4 80	3	0.00	0.00	14,400.00	0.00	379,053.95	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12041580	N60 DIR ADMVO UMAE 80	23	0.00	0.00	0.00	127,664.68	0.00	699,287.57	473,697.53
12041680	N55 JEFE DIV A JUR UMAE80	21	1,200.00	0.00	0.00	78,034.66	0.00	506,447.04	342,144.51
12041780	N52 JEFE DEPTO UMAE 80	82	0.00	0.00	0.00	325,142.84	0.00	1,822,116.62	1,230,898.72
12041880	N47 JEFE OFICINA UMAE 80	245	4,800.00	0.00	2,037.12	748,895.24	0.00	4,471,260.46	3,026,533.18
12041980	N42 JEF OFNA T SOC UMAE80	22	1,200.00	0.00	0.00	64,519.77	0.00	355,193.64	240,988.85
12042080	N42 J OFNA NUT DIE UMAE80	22	0.00	0.00	0.00	63,999.96	0.00	354,038.08	240,173.85
12042180	N42 J OFNA IM Y AC UMAE80	17	0.00	0.00	0.00	47,282.26	0.00	273,092.76	185,042.99
12042280	N39 J OFNA SER BAS UMAE80	22	0.00	0.00	0.00	57,029.23	0.00	317,441.79	214,528.97
12042380	N55 JEF DIV I BIOM UMAE80	11	0.00	0.00	0.00	40,018.57	0.00	267,830.75	177,822.90
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	2,175.44	0.00	16,919.23	13,661.90
12100080	N49 INVEST ASOC A MED 80	29	0.00	0.00	0.00	111,472.29	0.00	817,338.67	552,521.01
12100180	N50 INVEST ASOC B MED 80	38	0.00	0.00	0.00	157,059.95	0.00	1,104,847.46	753,746.50
12100280	N52 INVEST ASOC C MED 80	12	0.00	0.00	0.00	49,399.90	0.00	382,870.56	256,493.07
12100380	N53 INVEST ASOC D MED 80	12	0.00	0.00	0.00	54,569.64	0.00	407,810.48	274,198.10
12100480	N60 DIR CENT INV B MED 80	4	0.00	0.00	0.00	30,130.66	0.00	167,842.13	115,907.48
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	121,378.28	0.00	882,493.11	587,612.95
12100680	N55 INVEST TIT A MED 80	10	0.00	0.00	0.00	55,082.56	0.00	343,615.85	231,451.95
12100780	N56 INVEST TIT B MED 80	6	0.00	0.00	0.00	32,913.52	0.00	215,978.90	146,618.05
12100880	N58 INVEST TIT C MED 80	5	0.00	0.00	0.00	32,189.48	0.00	196,269.50	132,946.48
12100980	N52 DIRECTOR HOSP RURAL80	66	319.92	0.00	0.00	254,715.50	0.00	1,939,621.46	1,532,866.92
12101080	N56 DIRECTOR UMH A 80	53	0.00	0.00	0.00	326,005.18	0.00	1,879,325.41	1,278,793.68
12101180	N55 DIRECTOR UMH B 80	49	0.00	0.00	0.00	280,083.77	0.00	1,704,563.77	1,171,919.36
12101280	N51 DIRECTOR UMH E 80	121	0.00	0.00	0.00	606,390.41	0.00	3,737,907.79	2,602,559.93
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	0.00	0.00	76,803.83	0.00	467,134.40	322,999.03
12101480	N52 JEFE DIVISION UMH 80	31	0.00	0.00	0.00	163,353.54	0.00	962,128.82	674,304.65
12101680	N51 MEDICO ESP ST 80	47	0.00	0.00	0.00	228,050.39	0.00	1,425,368.08	980,797.24
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	2,623.93	0.00	17,195.62	11,904.39
12101880	N55 SUBD MED UMH A 80	155	0.00	0.00	0.00	912,497.21	363,316.46	5,254,584.23	3,575,236.03
12101980	N41 SUP MED AUX UMR S 80	197	3,600.00	0.00	0.00	540,242.40	0.00	3,993,882.46	3,167,389.96
12102180	N62 JEFE SERV A MED D4 80	3	0.00	0.00	0.00	25,672.53	0.00	136,365.43	90,397.69
12102280	N60 JEFE SERV A MED D3 80	3	0.00	0.00	0.00	23,499.85	0.00	145,467.71	102,915.94
12102380	N59 JEFE SERV A MED D2 80	3	0.00	0.00	0.00	21,157.88	0.00	126,885.26	89,055.11
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	0.00	7,633.76	0.00	51,149.76	37,104.50
12102580	N57 COORD ATN MED D4 80	3	0.00	0.00	0.00	21,474.29	0.00	108,419.14	73,486.18

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12041580	N60 DIR ADMVO UMAE 80	23	0.00	0.00	0.00	0.00	421,279.74	1,010,151.52	110,400.00
12041680	N55 JEFE DIV A JUR UMAE80	21	0.00	0.00	0.00	0.00	250,935.00	730,124.57	100,800.00
12041780	N52 JEFE DEPTO UMAE 80	82	0.00	0.00	0.00	0.00	1,056,848.31	2,629,297.90	393,600.00
12041880	N47 JEFE OFICINA UMAE 80	245	0.00	0.00	0.00	0.00	2,429,884.81	6,445,058.65	1,176,000.00
12041980	N42 JEF OFNA T SOC UMAE80	22	0.00	0.00	0.00	0.00	213,094.34	512,002.73	105,600.00
12042080	N42 J OFNA NUT DIE UMAE80	22	0.00	0.00	0.00	0.00	212,552.67	511,462.25	105,600.00
12042180	N42 J OFNA IM Y AC UMAE80	17	0.00	0.00	0.00	0.00	153,326.71	393,285.73	81,600.00
12042280	N39 J OFNA SER BAS UMAE80	22	0.00	0.00	0.00	0.00	185,923.40	458,296.65	105,600.00
12042380	N55 JEF DIV I BIOM UMAE80	11	0.00	240.00	0.00	0.00	126,326.45	385,809.81	52,800.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	0.00	9,651.10	25,837.24	4,800.00
12100080	N49 INVEST ASOC A MED 80	29	0.00	1,440.00	0.00	0.00	514,025.65	1,148,129.76	139,200.00
12100180	N50 INVEST ASOC B MED 80	38	0.00	1,920.00	0.00	0.00	714,837.59	1,556,179.76	182,400.00
12100280	N52 INVEST ASOC C MED 80	12	0.00	240.00	0.00	0.00	282,869.74	524,629.85	57,600.00
12100380	N53 INVEST ASOC D MED 80	12	0.00	240.00	0.00	0.00	271,126.09	561,881.32	57,600.00
12100480	N60 DIR CENT INV B MED 80	4	0.00	0.00	0.00	0.00	95,801.32	242,905.85	19,200.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	0.00	756,090.77	1,201,611.98	96,000.00
12100680	N55 INVEST TIT A MED 80	10	0.00	240.00	0.00	0.00	202,318.31	486,132.64	48,000.00
12100780	N56 INVEST TIT B MED 80	6	0.00	0.00	0.00	0.00	146,454.59	300,771.42	28,800.00
12100880	N58 INVEST TIT C MED 80	5	0.00	0.00	0.00	0.00	151,847.20	271,203.03	24,000.00
12100980	N52 DIRECTOR HOSP RURAL80	66	0.00	0.00	0.00	0.00	1,043,065.98	2,956,835.50	316,800.00
12101080	N56 DIRECTOR UMH A 80	53	0.00	12,480.00	0.00	0.00	1,053,553.82	2,712,843.63	254,400.00
12101180	N55 DIRECTOR UMH B 80	49	0.00	11,520.00	0.00	0.00	952,164.33	2,467,338.08	235,200.00
12101280	N51 DIRECTOR UMH E 80	121	0.00	29,040.00	0.00	0.00	1,979,479.87	5,375,142.18	580,800.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	3,600.00	0.00	0.00	257,901.53	673,831.73	72,000.00
12101480	N52 JEFE DIVISION UMH 80	31	0.00	7,440.00	0.00	0.00	615,482.61	1,387,960.26	148,800.00
12101680	N51 MEDICO ESP ST 80	47	0.00	11,040.00	0.00	0.00	856,588.61	2,043,863.19	225,600.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	7,587.18	24,762.94	4,800.00
12101880	N55 SUBD MED UMH A 80	155	0.00	36,720.00	0.00	0.00	2,980,427.54	7,587,348.16	744,000.00
12101980	N41 SUP MED AUX UMR S 80	197	0.00	0.00	0.00	0.00	2,327,675.16	6,178,081.29	945,600.00
12102180	N62 JEFE SERV A MED D4 80	3	0.00	720.00	0.00	0.00	89,052.14	198,187.14	14,400.00
12102280	N60 JEFE SERV A MED D3 80	3	0.00	720.00	0.00	0.00	79,467.03	209,696.65	14,400.00
12102380	N59 JEFE SERV A MED D2 80	3	0.00	720.00	0.00	0.00	76,177.76	185,992.69	14,400.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	240.00	0.00	0.00	26,630.05	73,872.75	4,800.00
12102580	N57 COORD ATN MED D4 80	3	0.00	720.00	0.00	0.00	67,429.62	157,891.29	14,400.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12041580	N60 DIR ADMVO UMAE 80	23	0.00	509,295.90	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	21	0.00	371,121.66	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	82	0.00	1,325,492.28	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	245	11,906.88	3,267,295.50	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	22	0.00	257,614.94	0.00	0.00	0.00	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	22	0.00	257,614.94	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	17	0.00	199,066.09	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	22	0.00	230,914.86	0.00	0.00	0.00	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	11	0.00	194,397.06	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	13,054.39	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	0.00	417,494.73	551,093.09	0.00	0.00	0.00	667,991.80
12100180	N50 INVEST ASOC B MED 80	38	0.00	569,355.90	751,549.94	0.00	0.00	0.00	910,969.44
12100280	N52 INVEST ASOC C MED 80	12	0.00	193,974.48	256,046.28	0.00	0.00	0.00	310,359.12
12100380	N53 INVEST ASOC D MED 80	12	0.00	201,735.84	266,291.28	0.00	0.00	0.00	322,777.32
12100480	N60 DIR CENT INV B MED 80	4	0.00	88,573.20	116,916.64	0.00	0.00	0.00	141,717.16
12100580	N60 JEFE UNID INV MED 80	20	0.00	442,866.00	584,583.20	0.00	0.00	0.00	708,585.80
12100680	N55 INVEST TIT A MED 80	10	0.00	176,724.60	233,276.40	0.00	0.00	0.00	282,759.30
12100780	N56 INVEST TIT B MED 80	6	0.00	110,092.20	145,321.68	0.00	0.00	0.00	176,147.52
12100880	N58 INVEST TIT C MED 80	5	0.00	100,363.25	132,479.50	0.00	0.00	0.00	160,581.20
12100980	N52 DIRECTOR HOSP RURAL80	66	0.00	1,066,859.64	1,386,917.35	0.00	0.00	0.00	1,706,975.16
12101080	N56 DIRECTOR UMH A 80	53	0.00	972,481.10	1,283,674.84	0.00	0.00	0.00	1,555,969.76
12101180	N55 DIRECTOR UMH B 80	49	0.00	865,950.54	1,143,054.36	0.00	0.00	0.00	1,385,520.57
12101280	N51 DIRECTOR UMH E 80	121	0.00	1,875,963.43	2,476,271.05	0.00	0.00	0.00	3,001,540.52
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	242,468.10	320,057.85	0.00	0.00	0.00	387,948.90
12101480	N52 JEFE DIVISION UMH 80	31	0.00	501,100.74	661,452.89	0.00	0.00	0.00	801,761.06
12101680	N51 MEDICO ESP ST 80	47	0.00	728,680.01	961,857.35	0.00	0.00	0.00	1,165,887.64
12101780	N34 MEDICO GRAL U MED 80	1	0.00	9,194.86	12,137.22	0.00	0.00	0.00	14,711.78
12101880	N55 SUBD MED UMH A 80	155	0.00	2,739,231.30	3,615,784.20	0.00	0.00	0.00	4,382,769.15
12101980	N41 SUP MED AUX UMR S 80	197	0.00	2,246,651.04	2,965,580.87	0.00	0.00	0.00	3,594,643.24
12102180	N62 JEFE SERV A MED D4 80	3	0.00	72,284.79	95,415.90	0.00	0.00	0.00	115,655.64
12102280	N60 JEFE SERV A MED D3 80	3	0.00	66,429.90	87,687.48	0.00	0.00	0.00	106,287.87
12102380	N59 JEFE SERV A MED D2 80	3	0.00	62,878.08	82,999.08	0.00	0.00	0.00	100,604.94
12102480	N58 JEFE SERV A MED D1 80	1	0.00	20,072.65	26,495.90	0.00	0.00	0.00	32,116.24
12102580	N57 COORD ATN MED D4 80	3	0.00	57,542.40	75,955.98	0.00	0.00	0.00	92,067.84

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12041580	N60 DIR ADMVO UMAE 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	245	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	22	0.00	0.00	0.00	0.00	103,044.48	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29	7,750.80	0.00	0.00	0.00	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	12	27,127.92	0.00	0.00	0.00	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100680	N55 INVEST TIT A MED 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100780	N56 INVEST TIT B MED 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100880	N58 INVEST TIT C MED 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	53	88,555.68	0.00	0.00	0.00	0.00	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	49	1,937.76	0.00	0.00	0.00	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	121	20,184.00	0.00	0.00	0.00	0.00	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	31	174,393.36	0.00	0.00	0.00	0.00	0.00	0.00
12101680	N51 MEDICO ESP ST 80	47	364,003.68	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101880	N55 SUBD MED UMH A 80	155	274,297.92	0.00	0.00	0.00	0.00	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	197	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	3	7,750.80	0.00	0.00	0.00	0.00	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102580	N57 COORD ATN MED D4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12041580	N60 DIR ADMVO UMAE 80	23	6,427,900.53	131,123.92	791,937.17	331,687.96	155,175.67	98,124.27	1,008.00
12041680	N55 JEFE DIV A JUR UMAE80	21	3,820,211.42	95,549.37	428,302.75	206,540.64	96,627.20	41,323.23	510.00
12041780	N52 JEFE DEPTO UMAE 80	82	16,236,209.82	341,262.68	1,956,939.21	839,505.23	392,750.90	250,208.62	2,064.00
12041880	N47 JEFE OFICINA UMAE 80	245	37,168,104.83	841,200.15	4,320,361.78	1,947,326.88	911,030.10	530,621.60	11,016.00
12041980	N42 JEF OFNA T SOC UMAE80	22	3,360,863.31	66,325.82	391,645.33	170,315.31	79,679.69	50,962.34	540.00
12042080	N42 J OFNA NUT DIE UMAE80	22	3,231,448.30	66,325.82	387,178.22	164,797.79	77,098.40	49,400.94	1,266.00
12042180	N42 J OFNA IM Y AC UMAE80	17	2,350,813.86	51,251.77	276,254.94	121,709.77	56,940.24	36,515.59	1,266.00
12042280	N39 J OFNA SER BAS UMAE80	22	2,848,878.25	59,451.48	336,908.81	145,410.57	68,028.35	43,819.60	0.00
12042380	N55 JEF DIV I BIOM UMAE80	11	1,952,408.11	50,049.67	213,143.12	106,276.93	49,720.19	13,513.44	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	140,083.35	3,361.00	16,028.32	7,457.93	3,489.09	2,230.48	0.00
12100080	N49 INVEST ASOC A MED 80	29	7,806,645.27	107,488.50	660,765.66	354,784.31	165,980.94	95,589.96	762.00
12100180	N50 INVEST ASOC B MED 80	38	10,776,479.69	146,586.90	935,812.13	489,683.08	229,091.50	131,297.26	1,020.00
12100280	N52 INVEST ASOC C MED 80	12	3,671,968.31	49,940.88	314,512.15	165,375.90	77,368.83	48,627.02	0.00
12100380	N53 INVEST ASOC D MED 80	12	3,895,187.51	51,939.12	335,282.00	175,515.28	82,112.43	51,633.60	252.00
12100480	N60 DIR CENT INV B MED 80	4	1,840,850.48	22,804.16	179,335.90	84,427.19	39,498.10	20,047.69	258.00
12100580	N60 JEFE UNID INV MED 80	20	9,210,751.18	114,020.80	866,820.73	409,193.20	191,435.42	97,243.77	36.00
12100680	N55 INVEST TIT A MED 80	10	3,486,388.69	45,499.70	317,794.91	159,154.76	74,458.37	46,344.10	252.00
12100780	N56 INVEST TIT B MED 80	6	2,210,209.87	28,344.42	204,489.22	99,921.89	46,747.09	28,299.36	0.00
12100880	N58 INVEST TIT C MED 80	5	2,170,445.91	25,839.60	215,542.82	97,172.38	45,460.76	25,292.25	0.00
12100980	N52 DIRECTOR HOSP RURAL80	66	19,110,203.23	274,674.84	1,591,251.95	888,304.23	415,580.92	233,852.48	252.00
12101080	N56 DIRECTOR UMH A 80	53	20,038,220.26	250,375.71	1,857,220.54	913,879.75	427,546.04	258,204.48	1,920.00
12101180	N55 DIRECTOR UMH B 80	49	17,846,868.77	222,948.53	1,620,861.94	810,901.45	379,369.14	237,976.19	2,796.00
12101280	N51 DIRECTOR UMH E 80	121	38,476,618.19	482,987.23	3,453,971.33	1,746,354.45	817,007.90	513,230.90	4,164.00
12101380	N52 JEFE CLIN SAL TRAB 80	15	4,829,734.84	62,426.10	439,093.69	220,664.39	103,234.80	64,950.50	762.00
12101480	N52 JEFE DIVISION UMH 80	31	10,494,788.24	129,013.94	954,980.74	474,329.24	221,908.43	139,255.16	2,052.00
12101680	N51 MEDICO ESP ST 80	47	14,826,951.75	187,606.61	1,276,191.35	671,489.85	314,147.30	191,138.60	2,556.00
12101780	N34 MEDICO GRAL U MED 80	1	162,214.08	2,367.32	13,586.92	7,526.72	3,521.27	2,249.14	0.00
12101880	N55 SUBD MED UMH A 80	155	56,411,348.63	705,245.35	5,194,356.62	2,575,472.03	1,204,899.21	748,772.75	5,556.00
12101980	N41 SUP MED AUX UMR S 80	197	41,228,289.43	578,425.49	3,504,365.49	1,901,615.22	889,644.59	530,222.24	252.00
12102180	N62 JEFE SERV A MED D4 80	3	1,577,422.09	18,610.50	157,525.49	71,692.44	33,540.32	15,732.07	36.00
12102280	N60 JEFE SERV A MED D3 80	3	1,533,775.59	17,103.12	134,106.79	67,993.08	31,809.63	16,059.50	0.00
12102380	N59 JEFE SERV A MED D2 80	3	1,402,232.38	16,188.66	130,710.53	62,999.56	29,473.48	15,714.40	252.00
12102480	N58 JEFE SERV A MED D1 80	1	545,717.09	5,167.92	45,763.74	23,333.03	10,916.04	6,050.41	0.00
12102580	N57 COORD ATN MED D4 80	3	1,275,803.01	14,814.93	129,058.15	57,914.06	27,094.29	15,748.78	0.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12041580	N60 DIR ADMVO UMAE 80	23	948,123.33	387,939.18	301,458.51	3,146,578.01	12,714,646.46	552,810.72
12041680	N55 JEFE DIV A JUR UMAE80	21	590,392.15	241,567.99	217,890.32	1,918,703.65	8,027,140.59	382,244.79
12041780	N52 JEFE DEPTO UMAE 80	82	2,399,708.41	981,877.44	784,658.68	7,948,975.17	32,357,777.31	394,607.04
12041880	N47 JEFE OFICINA UMAE 80	245	5,566,394.39	2,277,575.37	1,923,392.30	18,328,918.57	75,642,197.40	308,743.66
12041980	N42 JEF OFNA T SOC UMAE80	22	486,842.81	199,199.20	152,796.47	1,598,306.97	6,547,547.40	297,615.79
12042080	N42 J OFNA NUT DIE UMAE80	22	471,071.12	192,745.94	152,635.18	1,562,519.41	6,382,344.83	290,106.58
12042180	N42 J OFNA IM Y AC UMAE80	17	347,904.90	142,350.63	117,367.87	1,151,561.71	4,729,757.89	278,221.05
12042280	N39 J OFNA SER BAS UMAE80	22	415,653.11	170,070.84	136,769.03	1,376,111.79	5,648,742.04	256,761.00
12042380	N55 JEF DIV I BIOM UMAE80	11	303,790.34	124,300.46	115,136.82	975,930.97	4,126,933.40	375,175.76
12042480	N46 SUPERV. CONS SOLID 80	1	21,318.33	8,722.72	7,710.58	70,318.45	290,891.32	290,891.32
12100080	N49 INVEST ASOC A MED 80	29	1,014,143.64	414,952.40	342,635.20	3,157,102.61	13,537,896.92	466,824.03
12100180	N50 INVEST ASOC B MED 80	38	1,399,749.03	572,728.76	464,409.19	4,370,377.85	18,657,337.06	490,982.55
12100280	N52 INVEST ASOC C MED 80	12	472,723.59	193,422.10	156,564.75	1,478,535.22	6,346,492.65	528,874.39
12100380	N53 INVEST ASOC D MED 80	12	501,706.87	205,281.04	167,681.70	1,571,404.04	6,710,434.75	559,202.90
12100480	N60 DIR CENT INV B MED 80	4	241,333.38	98,745.24	72,490.15	758,939.81	3,145,906.45	786,476.61
12100580	N60 JEFE UNID INV MED 80	20	1,169,670.40	478,588.57	358,595.84	3,685,604.73	15,626,936.71	781,346.84
12100680	N55 INVEST TIT A MED 80	10	454,940.62	186,145.91	145,076.08	1,429,666.45	6,005,686.34	600,568.63
12100780	N56 INVEST TIT B MED 80	6	285,624.68	116,867.71	89,758.92	900,053.29	3,789,059.00	631,509.83
12100880	N58 INVEST TIT C MED 80	5	277,765.26	113,651.91	80,934.83	881,659.81	3,670,915.72	734,183.14
12100980	N52 DIRECTOR HOSP RURAL80	66	2,539,199.49	1,038,952.30	882,405.54	7,864,473.75	33,552,617.14	508,372.99
12101080	N56 DIRECTOR UMH A 80	53	2,612,306.60	1,068,865.23	809,591.28	8,199,909.63	34,234,159.81	645,927.54
12101180	N55 DIRECTOR UMH B 80	49	2,317,945.33	948,422.85	736,325.25	7,277,546.68	30,463,608.33	621,706.29
12101280	N51 DIRECTOR UMH E 80	121	4,991,918.42	2,042,519.77	1,604,098.19	15,656,252.19	65,699,502.38	542,971.09
12101380	N52 JEFE CLIN SAL TRAB 80	15	630,764.66	258,087.00	201,090.95	1,981,074.09	8,305,795.33	553,719.69
12101480	N52 JEFE DIVISION UMH 80	31	1,355,860.42	554,771.02	414,207.64	4,246,378.59	17,830,805.39	575,187.27
12101680	N51 MEDICO ESP ST 80	47	1,919,440.08	785,368.32	609,948.04	5,957,886.15	25,277,661.90	537,822.59
12101780	N34 MEDICO GRAL U MED 80	1	21,514.97	8,803.18	7,389.98	66,959.50	285,866.38	285,866.38
12101880	N55 SUBD MED UMH A 80	155	7,361,934.19	3,012,248.05	2,264,284.56	23,072,768.76	96,373,400.99	621,763.88
12101980	N41 SUP MED AUX UMR S 80	197	5,435,728.48	2,224,111.58	1,843,718.85	16,908,083.94	71,988,562.33	365,424.17
12102180	N62 JEFE SERV A MED D4 80	3	204,931.37	83,850.81	59,144.79	645,063.79	2,668,172.36	889,390.79
12102280	N60 JEFE SERV A MED D3 80	3	194,356.84	79,524.07	62,579.55	603,532.58	2,546,895.29	848,965.10
12102380	N59 JEFE SERV A MED D2 80	3	180,082.96	73,683.71	55,505.62	564,610.92	2,354,530.90	784,843.63
12102480	N58 JEFE SERV A MED D1 80	1	66,696.98	27,290.09	22,045.77	207,263.98	876,743.07	876,743.07
12102580	N57 COORD ATN MED D4 80	3	165,546.16	67,735.74	47,119.34	525,031.45	2,155,623.82	718,541.27

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12102680	N56 COORD ATN MED D3 80	4	452,530.56	134,627.84	0.00	117,431.68	0.00	0.00	88,073.76
12102780	N55 COORD ATN MED D2 80	5	544,815.60	162,082.65	0.00	141,379.65	0.00	0.00	56,551.87
12102880	N54 COORD ATN MED D1 80	3	317,596.32	94,484.91	0.00	82,416.24	0.00	68,680.21	13,736.04
12102980	N56 COORD PROG MED D4 80	23	2,602,050.72	774,110.08	0.00	675,232.16	0.00	0.00	73,394.80
12103080	N55 COORD PROG MED D3 80	43	4,685,414.16	1,393,910.79	0.00	1,215,864.99	0.00	0.00	565,518.68
12103180	N54 COORD PROG MED D2 80	34	3,599,424.96	1,070,828.98	0.00	934,050.72	0.00	0.00	357,137.04
12103280	N53 COORD PROG MED D1 80	7	725,575.20	215,858.65	0.00	188,286.77	0.00	336,226.40	0.00
12103380	N56 COOR AUX AT MED D4 80	23	2,602,050.72	774,110.08	0.00	675,232.16	0.00	0.00	140,918.02
12103480	N55 COOR AUX AT MED D3 80	11	1,198,594.32	356,581.83	0.00	311,035.23	0.00	0.00	28,275.94
12103580	N54 COOR AUX AT MED D2 80	18	1,905,577.92	566,909.46	0.00	494,497.44	0.00	0.00	192,304.56
12103680	N53 COOR AUX AT MED D1 80	1	103,653.60	30,836.95	0.00	26,898.11	0.00	0.00	13,449.06
12103780	N55 COOR AUX PROG M D4 80	28	3,050,967.36	907,662.84	0.00	791,726.04	28,275.93	0.00	42,413.91
12103880	N54 COOR AUX PROG M D3 80	38	4,022,886.72	1,196,808.86	0.00	1,043,939.04	0.00	0.00	274,720.83
12103980	N53 COOR AUX PROG M D2 80	30	3,109,608.00	925,108.50	0.00	806,943.30	0.00	0.00	134,490.58
12104080	N52 COOR AUX PROG M D1 80	6	597,994.56	177,903.36	0.00	155,179.56	0.00	64,658.16	25,863.26
12104180	N56 SUPERV MED PROG S 80	59	6,674,825.76	1,985,760.64	0.00	1,732,117.28	0.00	0.00	136,367.54
12104280	N60 JEFE UNIDAD INVEST 80	2	273,058.08	81,234.78	0.00	70,858.58	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	1	113,132.64	33,656.96	0.00	29,357.92	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	18	1,961,336.16	583,497.54	0.00	508,966.74	56,551.86	0.00	28,275.94
12104580	N53 INVEST ASOCIADO D 80	12	1,243,843.20	370,043.40	0.00	322,777.32	53,796.22	0.00	13,449.06
12104680	N52 INVEST ASOCIADO C 80	16	1,594,652.16	474,408.96	0.00	413,812.16	25,863.26	0.00	38,794.89
12104780	N50 INVEST ASOCIADO B 80	60	5,542,862.40	1,649,001.60	0.00	1,438,372.80	47,945.76	0.00	83,905.08
12104880	N49 INVEST ASOCIADO A 80	37	3,284,259.12	977,067.14	0.00	852,265.40	46,068.40	0.00	80,619.69
12105080	N58 INVEST TITULAR C 80	2	247,524.00	73,638.40	0.00	64,232.48	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	2	236,526.24	70,366.56	0.00	61,378.56	0.00	0.00	15,344.64
12105280	N56 COOR REGIONAL MED B80	1	113,132.64	33,656.96	0.00	29,357.92	0.00	0.00	14,678.96
12105380	N56 COOR REG AUX MED D480	3	339,397.92	100,970.88	0.00	88,073.76	0.00	0.00	14,678.96
12105480	N55 COOR REG AUX MED D380	1	108,963.12	32,416.53	0.00	28,275.93	0.00	0.00	14,137.97
12105580	N54 DIRECTOR UMH C 80	27	2,858,366.88	850,364.19	0.00	741,746.16	0.00	0.00	274,720.81
12105680	N53 DIRECTOR UMH D 80	23	2,384,032.80	709,249.85	0.00	618,656.53	0.00	0.00	268,981.16
12105780	N54 SUBDIR MED UMH B 80	22	2,329,039.68	692,889.34	0.00	604,385.76	0.00	0.00	370,873.12
12105880	N53 SUBDIR MED UMH C 80	28	2,902,300.80	863,434.60	0.00	753,147.08	0.00	0.00	203,080.77
12105980	N53 COORD CL TURNO UMH 80	141	14,615,157.60	4,348,009.95	0.00	3,792,633.51	0.00	0.00	1,842,520.81
12106080	N52 COORD CLINICO UMH 80	189	18,836,828.64	5,603,955.84	0.00	4,888,156.14	0.00	0.00	2,215,188.54

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12102680	N56 COORD ATN MED D3 80	4	0.00	0.00	19,200.00	0.00	366,644.99	0.00	0.00
12102780	N55 COORD ATN MED D2 80	5	0.00	0.00	24,000.00	0.00	438,433.31	0.00	0.00
12102880	N54 COORD ATN MED D1 80	3	0.00	0.00	14,400.00	0.00	235,282.51	0.00	0.00
12102980	N56 COORD PROG MED D4 80	23	0.00	0.00	110,400.00	0.00	1,959,846.05	0.00	0.00
12103080	N55 COORD PROG MED D3 80	43	0.00	0.00	206,400.00	0.00	3,413,108.24	0.00	0.00
12103180	N54 COORD PROG MED D2 80	34	0.00	0.00	163,200.00	0.00	2,472,612.87	0.00	0.00
12103280	N53 COORD PROG MED D1 80	7	0.00	0.00	33,600.00	0.00	443,012.01	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	23	0.00	0.00	110,400.00	0.00	2,147,412.14	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	11	0.00	0.00	52,800.00	0.00	942,065.74	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	18	0.00	0.00	86,400.00	0.00	1,452,123.85	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	1	0.00	0.00	4,800.00	0.00	77,128.81	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	28	0.00	0.00	134,400.00	0.00	2,190,492.46	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	38	0.00	0.00	182,400.00	0.00	2,747,868.98	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	30	0.00	0.00	144,000.00	0.00	2,085,664.97	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	6	0.00	0.00	28,800.00	0.00	370,133.34	0.00	0.00
12104180	N56 SUPERV MED PROG S 80	59	0.00	0.00	283,200.00	0.00	4,247,097.46	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	0.00	9,600.00	0.00	270,351.04	0.00	0.00
12104380	N56 INVEST TITULAR B 80	1	0.00	0.00	4,800.00	0.00	105,471.31	0.00	0.00
12104480	N55 INVEST TITULAR A 80	18	0.00	0.00	86,400.00	0.00	1,451,929.88	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	12	0.00	0.00	57,600.00	0.00	843,700.39	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	16	0.00	0.00	76,800.00	0.00	941,606.13	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	60	0.00	0.00	288,000.00	0.00	2,291,742.93	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	37	0.00	0.00	177,600.00	0.00	1,074,037.52	0.00	0.00
12105080	N58 INVEST TITULAR C 80	2	0.00	0.00	9,600.00	0.00	222,998.62	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	2	0.00	0.00	9,600.00	0.00	212,945.10	0.00	0.00
12105280	N56 COOR REGIONAL MED B80	1	0.00	0.00	4,800.00	0.00	50,509.32	0.00	0.00
12105380	N56 COOR REG AUX MED D480	3	0.00	0.00	14,400.00	0.00	273,557.43	0.00	0.00
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	4,800.00	0.00	88,986.66	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	27	0.00	0.00	129,600.00	0.00	2,000,420.49	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	23	0.00	0.00	110,400.00	0.00	1,662,285.06	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	22	0.00	0.00	105,600.00	0.00	1,642,159.43	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	28	0.00	0.00	134,400.00	0.00	1,968,760.15	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	141	0.00	0.00	676,800.00	0.00	10,234,289.51	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	189	0.00	0.00	907,200.00	0.00	12,404,091.87	70,845.60	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12102680	N56 COORD ATN MED D3 80	4	0.00	0.00	0.00	25,156.92	0.00	151,611.91	105,718.07
12102780	N55 COORD ATN MED D2 80	5	0.00	0.00	0.00	28,400.83	0.00	173,107.83	120,659.36
12102880	N54 COORD ATN MED D1 80	3	0.00	0.00	0.00	16,769.97	0.00	111,739.33	79,301.16
12102980	N56 COORD PROG MED D4 80	23	0.00	0.00	0.00	139,982.59	0.00	789,564.41	525,485.65
12103080	N55 COORD PROG MED D3 80	43	0.00	0.00	0.00	245,044.78	0.00	1,514,665.38	1,066,755.93
12103180	N54 COORD PROG MED D2 80	34	0.00	0.00	0.00	181,770.94	0.00	1,158,544.22	800,576.89
12103280	N53 COORD PROG MED D1 80	7	0.00	0.00	0.00	39,191.46	0.00	277,676.70	199,690.55
12103380	N56 COOR AUX AT MED D4 80	23	0.00	0.00	0.00	145,338.09	0.00	805,550.63	540,324.74
12103480	N55 COOR AUX AT MED D3 80	11	0.00	0.00	0.00	61,674.32	0.00	370,701.07	261,166.50
12103580	N54 COOR AUX AT MED D2 80	18	0.00	0.00	0.00	98,414.46	20,873.58	610,540.68	422,567.55
12103680	N53 COOR AUX AT MED D1 80	1	0.00	0.00	0.00	5,316.42	0.00	34,302.69	24,220.52
12103780	N55 COOR AUX PROG M D4 80	28	0.00	0.00	0.00	162,713.23	0.00	927,622.12	614,854.90
12103880	N54 COOR AUX PROG M D3 80	38	0.00	0.00	0.00	203,234.50	0.00	1,263,357.82	885,772.85
12103980	N53 COOR AUX PROG M D2 80	30	0.00	0.00	0.00	154,486.08	0.00	961,990.52	664,621.39
12104080	N52 COOR AUX PROG M D1 80	6	0.00	0.00	0.00	31,096.89	0.00	196,150.47	134,905.70
12104180	N56 SUPERV MED PROG S 80	59	0.00	0.00	0.00	276,063.29	0.00	2,001,488.56	1,526,034.27
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	0.00	0.00	15,253.77	0.00	81,638.02	57,764.25
12104380	N56 INVEST TITULAR B 80	1	0.00	0.00	0.00	4,842.46	0.00	37,383.82	24,719.67
12104480	N55 INVEST TITULAR A 80	18	0.00	0.00	0.00	98,749.76	0.00	628,509.78	425,034.15
12104580	N53 INVEST ASOCIADO D 80	12	0.00	0.00	0.00	55,935.92	0.00	410,933.11	275,695.10
12104680	N52 INVEST ASOCIADO C 80	16	0.00	0.00	0.00	69,801.57	0.00	519,443.79	349,004.56
12104780	N50 INVEST ASOCIADO B 80	60	0.00	0.00	0.00	231,644.70	0.00	1,775,018.71	1,192,582.42
12104880	N49 INVEST ASOCIADO A 80	37	0.00	0.00	0.00	129,917.99	0.00	1,058,033.68	712,399.12
12105080	N58 INVEST TITULAR C 80	2	0.00	0.00	0.00	12,502.37	0.00	79,303.06	53,112.53
12105180	N57 COOR REGIONAL MED A80	2	0.00	0.00	0.00	13,452.02	0.00	74,302.46	50,396.44
12105280	N56 COOR REGIONAL MED B80	1	0.00	0.00	0.00	5,001.00	0.00	37,291.17	27,430.59
12105380	N56 COOR REG AUX MED D480	3	0.00	0.00	0.00	18,825.67	0.00	106,187.33	72,041.42
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	0.00	5,556.28	0.00	35,916.80	26,419.63
12105580	N54 DIRECTOR UMH C 80	27	0.00	0.00	0.00	145,573.03	0.00	920,529.46	641,017.60
12105680	N53 DIRECTOR UMH D 80	23	0.00	0.00	0.00	122,527.42	0.00	771,404.49	537,529.22
12105780	N54 SUBDIR MED UMH B 80	22	0.00	0.00	0.00	123,031.42	10,176.66	758,668.15	522,859.42
12105880	N53 SUBDIR MED UMH C 80	28	0.00	0.00	0.00	146,078.42	21,538.14	922,425.47	639,497.49
12105980	N53 COORD CL TURNO UMH 80	141	0.00	0.00	0.00	772,870.72	380,702.40	4,707,392.62	3,234,507.72
12106080	N52 COORD CLINICO UMH 80	189	0.00	0.00	0.00	974,447.65	60,463.26	6,022,338.82	4,140,147.43

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12102680	N56 COORD ATN MED D3 80	4	0.00	960.00	0.00	0.00	84,792.85	219,380.76	19,200.00
12102780	N55 COORD ATN MED D2 80	5	0.00	960.00	0.00	0.00	101,896.20	251,780.39	24,000.00
12102880	N54 COORD ATN MED D1 80	3	0.00	480.00	0.00	0.00	65,471.50	159,297.21	14,400.00
12102980	N56 COORD PROG MED D4 80	23	0.00	5,520.00	0.00	0.00	457,142.39	1,146,058.89	110,400.00
12103080	N55 COORD PROG MED D3 80	43	0.00	10,320.00	0.00	0.00	880,904.36	2,185,951.40	206,400.00
12103180	N54 COORD PROG MED D2 80	34	0.00	7,680.00	0.00	0.00	646,642.38	1,660,883.88	163,200.00
12103280	N53 COORD PROG MED D1 80	7	0.00	1,440.00	0.00	0.00	137,042.24	399,897.41	33,600.00
12103380	N56 COOR AUX AT MED D4 80	23	0.00	5,280.00	0.00	0.00	459,547.60	1,163,626.79	110,400.00
12103480	N55 COOR AUX AT MED D3 80	11	0.00	2,640.00	0.00	0.00	220,202.30	531,033.85	52,800.00
12103580	N54 COOR AUX AT MED D2 80	18	0.00	4,320.00	0.00	0.00	365,791.98	879,718.09	86,400.00
12103680	N53 COOR AUX AT MED D1 80	1	0.00	240.00	0.00	0.00	20,950.75	48,822.81	4,800.00
12103780	N55 COOR AUX PROG M D4 80	28	0.00	6,720.00	0.00	0.00	517,216.84	1,340,595.43	134,400.00
12103880	N54 COOR AUX PROG M D3 80	38	0.00	8,880.00	0.00	0.00	700,130.29	1,824,684.88	182,400.00
12103980	N53 COOR AUX PROG M D2 80	30	0.00	6,720.00	0.00	0.00	552,946.35	1,390,164.12	144,000.00
12104080	N52 COOR AUX PROG M D1 80	6	0.00	1,200.00	0.00	0.00	107,046.80	282,716.50	28,800.00
12104180	N56 SUPERV MED PROG S 80	59	0.00	480.00	0.00	0.00	1,272,538.75	2,969,484.33	283,200.00
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	0.00	0.00	0.00	54,903.41	119,330.55	9,600.00
12104380	N56 INVEST TITULAR B 80	1	0.00	0.00	0.00	0.00	38,086.20	49,758.29	4,800.00
12104480	N55 INVEST TITULAR A 80	18	0.00	0.00	0.00	0.00	406,951.93	879,310.59	86,400.00
12104580	N53 INVEST ASOCIADO D 80	12	0.00	0.00	0.00	0.00	314,944.40	562,289.79	57,600.00
12104680	N52 INVEST ASOCIADO C 80	16	0.00	240.00	0.00	0.00	383,634.50	718,152.29	76,800.00
12104780	N50 INVEST ASOCIADO B 80	60	0.00	0.00	0.00	0.00	1,147,982.32	2,460,261.70	288,000.00
12104880	N49 INVEST ASOCIADO A 80	37	0.00	0.00	0.00	0.00	689,224.97	1,470,183.73	177,600.00
12105080	N58 INVEST TITULAR C 80	2	0.00	0.00	0.00	0.00	59,709.85	108,554.93	9,600.00
12105180	N57 COOR REGIONAL MED A80	2	0.00	480.00	0.00	0.00	43,179.52	107,059.68	9,600.00
12105280	N56 COOR REGIONAL MED B80	1	0.00	240.00	0.00	0.00	22,289.26	53,306.58	4,800.00
12105380	N56 COOR REG AUX MED D480	3	0.00	720.00	0.00	0.00	57,160.19	151,888.55	14,400.00
12105480	N55 COOR REG AUX MED D380	1	0.00	240.00	0.00	0.00	24,764.13	51,341.97	4,800.00
12105580	N54 DIRECTOR UMH C 80	27	0.00	6,240.00	0.00	0.00	516,177.72	1,316,835.04	129,600.00
12105680	N53 DIRECTOR UMH D 80	23	0.00	5,520.00	0.00	0.00	450,635.12	1,108,394.78	110,400.00
12105780	N54 SUBDIR MED UMH B 80	22	0.00	5,040.00	0.00	0.00	433,414.76	1,107,035.91	105,600.00
12105880	N53 SUBDIR MED UMH C 80	28	0.00	6,000.00	0.00	0.00	518,965.27	1,317,604.40	134,400.00
12105980	N53 COORD CL TURNO UMH 80	141	0.00	33,120.00	0.00	0.00	2,641,959.18	6,827,563.83	676,800.00
12106080	N52 COORD CLINICO UMH 80	189	0.00	45,360.00	0.00	0.00	3,349,819.98	8,754,037.60	907,200.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12102680	N56 COORD ATN MED D3 80	4	0.00	73,394.80	96,881.12	0.00	0.00	0.00	117,431.68
12102780	N55 COORD ATN MED D2 80	5	0.00	88,362.30	116,638.20	0.00	0.00	0.00	141,379.65
12102880	N54 COORD ATN MED D1 80	3	0.00	51,510.15	67,993.41	0.00	0.00	0.00	82,416.24
12102980	N56 COORD PROG MED D4 80	23	0.00	422,020.10	557,066.44	0.00	0.00	0.00	675,232.16
12103080	N55 COORD PROG MED D3 80	43	0.00	759,915.78	1,003,088.52	0.00	0.00	0.00	1,215,864.99
12103180	N54 COORD PROG MED D2 80	34	0.00	583,781.70	770,591.98	0.00	0.00	0.00	934,050.72
12103280	N53 COORD PROG MED D1 80	7	0.00	117,679.24	155,336.58	0.00	0.00	0.00	188,286.77
12103380	N56 COOR AUX AT MED D4 80	23	0.00	422,020.10	557,066.44	0.00	0.00	0.00	675,232.16
12103480	N55 COOR AUX AT MED D3 80	11	0.00	194,397.06	256,604.04	0.00	0.00	0.00	311,035.23
12103580	N54 COOR AUX AT MED D2 80	18	0.00	309,060.90	407,960.46	0.00	0.00	0.00	494,497.44
12103680	N53 COOR AUX AT MED D1 80	1	0.00	16,811.32	22,190.94	0.00	0.00	0.00	26,898.11
12103780	N55 COOR AUX PROG M D4 80	28	0.00	494,828.88	653,173.92	0.00	0.00	0.00	791,726.04
12103880	N54 COOR AUX PROG M D3 80	38	0.00	652,461.90	861,249.86	0.00	0.00	0.00	1,043,939.04
12103980	N53 COOR AUX PROG M D2 80	30	0.00	504,339.60	665,728.20	0.00	0.00	0.00	806,943.30
12104080	N52 COOR AUX PROG M D1 80	6	0.00	96,987.24	128,023.14	0.00	0.00	0.00	155,179.56
12104180	N56 SUPERV MED PROG S 80	59	0.00	1,082,573.30	1,428,996.52	0.00	0.00	0.00	1,732,117.28
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	44,286.60	58,458.32	0.00	0.00	0.00	70,858.58
12104380	N56 INVEST TITULAR B 80	1	0.00	18,348.70	24,220.28	0.00	0.00	0.00	29,357.92
12104480	N55 INVEST TITULAR A 80	18	0.00	318,104.28	419,897.52	0.00	0.00	0.00	508,966.74
12104580	N53 INVEST ASOCIADO D 80	12	0.00	201,735.84	266,291.28	0.00	0.00	0.00	322,777.32
12104680	N52 INVEST ASOCIADO C 80	16	11,880.72	258,632.64	341,395.04	0.00	0.00	0.00	413,812.16
12104780	N50 INVEST ASOCIADO B 80	60	0.00	898,983.00	1,186,657.80	0.00	0.00	0.00	1,438,372.80
12104880	N49 INVEST ASOCIADO A 80	37	0.00	532,665.69	703,118.77	0.00	0.00	0.00	852,265.40
12105080	N58 INVEST TITULAR C 80	2	0.00	40,145.30	52,991.80	0.00	0.00	0.00	64,232.48
12105180	N57 COOR REGIONAL MED A80	2	0.00	38,361.60	50,637.32	0.00	0.00	0.00	61,378.56
12105280	N56 COOR REGIONAL MED B80	1	0.00	18,348.70	24,220.28	0.00	0.00	0.00	29,357.92
12105380	N56 COOR REG AUX MED D480	3	0.00	55,046.10	72,660.84	0.00	0.00	0.00	88,073.76
12105480	N55 COOR REG AUX MED D380	1	0.00	17,672.46	23,327.64	0.00	0.00	0.00	28,275.93
12105580	N54 DIRECTOR UMH C 80	27	0.00	463,591.35	611,940.69	0.00	0.00	0.00	741,746.16
12105680	N53 DIRECTOR UMH D 80	23	0.00	386,660.36	510,391.62	0.00	0.00	0.00	618,656.53
12105780	N54 SUBDIR MED UMH B 80	22	0.00	377,741.10	498,618.34	0.00	0.00	0.00	604,385.76
12105880	N53 SUBDIR MED UMH C 80	28	0.00	470,716.96	621,346.32	0.00	0.00	0.00	753,147.08
12105980	N53 COORD CL TURNO UMH 80	141	0.00	2,370,396.12	3,128,922.54	0.00	0.00	0.00	3,792,633.51
12106080	N52 COORD CLINICO UMH 80	189	1,395.60	3,055,098.06	4,032,728.91	0.00	0.00	0.00	4,888,156.14

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12102680	N56 COORD ATN MED D3 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102780	N55 COORD ATN MED D2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102880	N54 COORD ATN MED D1 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102980	N56 COORD PROG MED D4 80	23	13,447.92	0.00	0.00	0.00	0.00	0.00	0.00
12103080	N55 COORD PROG MED D3 80	43	5,813.28	0.00	0.00	0.00	0.00	0.00	0.00
12103180	N54 COORD PROG MED D2 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103280	N53 COORD PROG MED D1 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	18	19,377.12	0.00	0.00	0.00	0.00	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	28	11,626.32	0.00	0.00	0.00	0.00	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104180	N56 SUPERV MED PROG S 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105080	N58 INVEST TITULAR C 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105280	N56 COOR REGIONAL MED B80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105380	N56 COOR REG AUX MED D480	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	23	14,934.24	0.00	0.00	0.00	0.00	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	22	6,583.20	0.00	0.00	0.00	0.00	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	28	32,940.96	0.00	0.00	0.00	0.00	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	141	267,943.92	0.00	0.00	0.00	0.00	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	189	210,325.20	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12102680	N56 COORD ATN MED D3 80	4	1,620,506.38	18,896.28	147,423.18	72,661.85	33,993.84	20,600.64	252.00
12102780	N55 COORD ATN MED D2 80	5	1,869,632.24	22,749.85	174,049.56	84,663.73	39,608.75	24,859.75	0.00
12102880	N54 COORD ATN MED D1 80	3	1,158,378.88	13,261.86	101,442.24	51,186.49	23,946.90	15,020.89	258.00
12102980	N56 COORD PROG MED D4 80	23	8,434,903.64	108,653.61	788,365.50	387,175.77	181,134.88	109,961.38	1,566.00
12103080	N55 COORD PROG MED D3 80	43	15,889,527.12	195,648.71	1,439,510.88	717,611.09	335,724.48	211,611.53	2,052.00
12103180	N54 COORD PROG MED D2 80	34	11,905,552.32	150,301.08	1,073,877.37	540,681.26	252,950.31	158,767.72	3,060.00
12103280	N53 COORD PROG MED D1 80	7	2,766,824.78	30,297.82	221,728.73	120,670.26	56,453.93	35,466.34	1,524.00
12103380	N56 COOR AUX AT MED D4 80	23	8,732,458.95	108,653.61	829,758.99	398,593.17	186,476.32	113,188.88	516.00
12103480	N55 COOR AUX AT MED D3 80	11	3,953,013.11	50,049.67	375,913.58	180,395.64	84,395.61	52,928.11	252.00
12103580	N54 COOR AUX AT MED D2 80	18	6,511,757.57	79,571.16	594,872.90	294,276.36	137,673.15	85,994.64	1,344.00
12103680	N53 COOR AUX AT MED D1 80	1	357,666.49	4,328.26	32,465.77	16,044.45	7,506.17	4,701.05	258.00
12103780	N55 COOR AUX PROG M D4 80	28	9,750,448.86	127,399.16	905,050.09	448,681.95	209,909.69	131,572.68	1,776.00
12103880	N54 COOR AUX PROG M D3 80	38	13,071,848.85	167,983.56	1,189,580.02	596,884.41	279,244.19	175,426.24	510.00
12103980	N53 COOR AUX PROG M D2 80	30	9,948,146.91	129,847.80	906,254.23	455,414.66	213,059.48	133,922.84	2,034.00
12104080	N52 COOR AUX PROG M D1 80	6	1,984,643.98	24,970.44	172,080.20	89,645.88	41,939.59	26,431.76	0.00
12104180	N56 SUPERV MED PROG S 80	59	20,957,519.22	278,720.13	1,903,640.27	960,547.72	449,379.02	268,082.18	504.00
12104280	N60 JEFE UNIDAD INVEST 80	2	944,137.90	11,402.08	94,880.46	43,049.37	20,140.05	10,224.89	0.00
12104380	N56 INVEST TITULAR B 80	1	404,803.53	4,724.07	39,050.85	17,596.41	8,232.24	4,964.56	0.00
12104480	N55 INVEST TITULAR A 80	18	6,487,546.71	81,899.46	601,853.54	293,295.08	137,214.05	85,188.68	510.00
12104580	N53 INVEST ASOCIADO D 80	12	4,129,569.15	51,939.12	371,110.09	183,534.23	85,863.98	53,522.24	1,284.00
12104680	N52 INVEST ASOCIADO C 80	16	5,114,082.67	66,587.84	447,549.15	228,783.21	107,033.08	60,269.94	1,020.00
12104780	N50 INVEST ASOCIADO B 80	60	16,418,471.62	231,453.00	1,363,980.93	745,989.70	349,001.02	191,297.69	2,268.00
12104880	N49 INVEST ASOCIADO A 80	37	9,533,067.50	137,140.50	757,988.56	432,519.10	202,348.15	103,222.74	2,034.00
12105080	N58 INVEST TITULAR C 80	2	850,621.82	10,335.84	83,141.34	38,143.83	17,845.07	9,931.92	0.00
12105180	N57 COOR REGIONAL MED A80	2	818,482.46	9,876.62	79,153.07	37,257.29	17,430.31	10,130.62	0.00
12105280	N56 COOR REGIONAL MED B80	1	355,288.66	4,724.07	29,129.72	16,022.27	7,495.80	4,522.06	0.00
12105380	N56 COOR REG AUX MED D480	3	1,128,684.89	14,172.21	107,497.81	51,730.31	24,201.32	14,652.18	252.00
12105480	N55 COOR REG AUX MED D380	1	386,931.93	4,549.97	35,735.42	17,195.81	8,044.82	5,016.11	0.00
12105580	N54 DIRECTOR UMH C 80	27	9,490,102.70	119,356.74	860,868.64	430,550.04	201,426.92	126,367.31	1,254.00
12105680	N53 DIRECTOR UMH D 80	23	8,006,626.38	99,549.98	718,513.67	361,791.44	169,259.14	106,208.73	1,542.00
12105780	N54 SUBDIR MED UMH B 80	22	7,969,062.37	97,253.64	705,493.84	359,523.09	168,197.95	105,528.06	1,782.00
12105880	N53 SUBDIR MED UMH C 80	28	9,507,483.11	121,191.28	858,326.15	432,698.55	202,432.07	126,878.57	2,352.00
12105980	N53 COORD CL TURNO UMH 80	141	49,729,066.34	610,284.66	4,397,471.11	2,254,114.95	1,054,556.65	651,170.45	5,808.00
12106080	N52 COORD CLINICO UMH 80	189	62,530,956.64	786,568.86	5,511,335.54	2,838,009.01	1,327,723.50	830,854.98	8,148.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12102680	N56 COORD ATN MED D3 80	4	207,702.38	84,984.61	65,469.58	651,984.36	2,725,021.30	681,255.32
12102780	N55 COORD ATN MED D2 80	5	242,009.52	99,021.90	75,138.58	762,101.64	3,176,549.48	635,309.90
12102880	N54 COORD ATN MED D1 80	3	146,315.55	59,867.25	47,538.91	458,838.09	1,934,813.29	644,937.76
12102980	N56 COORD PROG MED D4 80	23	1,106,734.01	452,837.17	342,017.22	3,478,445.54	14,515,399.90	631,104.34
12103080	N55 COORD PROG MED D3 80	43	2,051,276.58	839,311.22	652,351.32	6,445,097.81	27,020,039.09	628,373.00
12103180	N54 COORD PROG MED D2 80	34	1,545,526.42	632,375.80	495,655.88	4,853,195.84	20,358,173.12	598,769.80
12103280	N53 COORD PROG MED D1 80	7	344,933.49	141,134.83	119,341.00	1,071,550.40	4,563,950.38	651,992.91
12103380	N56 COOR AUX AT MED D4 80	23	1,139,370.36	466,190.82	347,260.00	3,590,008.15	14,924,517.82	648,892.08
12103480	N55 COOR AUX AT MED D3 80	11	515,657.30	210,989.08	158,475.90	1,629,056.89	6,780,664.32	616,424.03
12103580	N54 COOR AUX AT MED D2 80	18	841,182.99	344,182.88	262,533.38	2,641,631.46	11,058,966.95	614,387.05
12103680	N53 COOR AUX AT MED D1 80	1	45,862.72	18,765.43	14,570.14	144,501.99	605,822.08	605,822.08
12103780	N55 COOR AUX PROG M D4 80	28	1,282,548.18	524,774.22	400,072.52	4,031,784.49	16,833,200.71	601,185.74
12103880	N54 COOR AUX PROG M D3 80	38	1,706,181.88	698,110.44	544,538.96	5,358,459.70	22,453,195.27	590,873.56
12103980	N53 COOR AUX PROG M D2 80	30	1,301,793.47	532,648.72	414,865.29	4,089,840.49	17,147,595.40	571,586.51
12104080	N52 COOR AUX PROG M D1 80	6	256,250.91	104,848.98	84,370.83	800,538.59	3,383,177.13	563,862.86
12104180	N56 SUPERV MED PROG S 80	59	2,745,705.99	1,123,447.66	886,180.24	8,616,207.21	36,248,552.19	614,382.24
12104280	N60 JEFE UNIDAD INVEST 80	2	123,055.73	50,350.14	35,611.70	388,714.42	1,605,910.40	802,955.20
12104380	N56 INVEST TITULAR B 80	1	50,298.97	20,580.59	14,849.32	160,297.01	678,233.18	678,233.18
12104480	N55 INVEST TITULAR A 80	18	838,377.97	343,035.18	262,411.78	2,643,785.74	11,092,668.61	616,259.37
12104580	N53 INVEST ASOCIADO D 80	12	524,628.84	214,659.92	167,803.60	1,654,346.02	7,027,758.37	585,646.53
12104680	N52 INVEST ASOCIADO C 80	16	653,972.08	267,582.68	214,317.45	2,047,115.43	8,755,850.26	547,240.64
12104780	N50 INVEST ASOCIADO B 80	60	2,132,396.23	872,502.54	734,213.42	6,623,102.53	28,584,436.55	476,407.28
12104880	N49 INVEST ASOCIADO A 80	37	1,236,346.97	505,870.25	438,745.43	3,816,215.70	16,633,542.32	449,555.20
12105080	N58 INVEST TITULAR C 80	2	109,033.37	44,612.67	32,395.93	345,439.97	1,443,585.79	721,792.90
12105180	N57 COOR REGIONAL MED A80	2	106,499.22	43,575.78	31,949.71	335,872.62	1,390,881.32	695,440.66
12105280	N56 COOR REGIONAL MED B80	1	45,799.32	18,739.49	15,908.23	142,340.96	610,762.26	610,762.26
12105380	N56 COOR REG AUX MED D480	3	147,870.03	60,503.29	45,327.95	466,207.10	1,934,289.91	644,763.30
12105480	N55 COOR REG AUX MED D380	1	49,153.87	20,112.06	15,321.93	155,129.99	651,025.04	651,025.04
12105580	N54 DIRECTOR UMH C 80	27	1,230,718.50	503,567.31	392,981.78	3,867,091.24	16,215,560.82	600,576.33
12105680	N53 DIRECTOR UMH D 80	23	1,034,173.40	423,147.91	330,777.16	3,244,963.43	13,635,622.61	592,853.16
12105780	N54 SUBDIR MED UMH B 80	22	1,027,689.40	420,494.87	330,371.65	3,216,334.50	13,514,436.55	614,292.57
12105880	N53 SUBDIR MED UMH C 80	28	1,236,859.93	506,080.17	393,211.41	3,880,030.13	16,289,814.04	581,779.07
12105980	N53 COORD CL TURNO UMH 80	141	6,443,341.44	2,636,391.82	2,037,543.06	20,090,682.14	84,434,906.08	598,829.12
12106080	N52 COORD CLINICO UMH 80	189	8,112,390.61	3,319,308.79	2,612,458.76	25,346,798.05	106,714,583.33	564,627.43

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12106180	N51 JEFE SERVICIO UMH 80	857	81,922,344.00	24,371,897.34	0.00	21,258,844.84	99,224.48	62,015.31	5,301,068.65
12106280	N54 DIRECTOR UMF 1 80	20	2,117,308.80	629,899.40	0.00	549,441.60	0.00	0.00	164,832.49
12106380	N53 DIRECTOR UMF 2 80	26	2,694,993.60	801,760.70	0.00	699,350.86	0.00	0.00	282,430.23
12106480	N52 DIRECTOR UMF 3 80	72	7,175,934.72	2,134,840.32	0.00	1,862,154.72	0.00	0.00	942,715.95
12106580	N49 DIR UMF 4, 5 Y 6 80	77	6,834,809.52	2,033,355.94	0.00	1,773,633.40	0.00	57,585.49	350,119.78
12106680	N52 SUBDIR MEDICO UMF 80	8	797,326.08	237,204.48	0.00	206,906.08	0.00	0.00	116,384.68
12106780	N51 JEFE SERVICIOS UMF 80	686	65,576,112.00	19,508,893.32	0.00	17,016,998.32	0.00	248,061.24	4,936,418.64
12106880	N60 DIRECTOR MED UMAE 80	28	3,822,813.12	1,137,286.92	0.00	992,020.12	0.00	0.00	70,858.56
12106980	N58 DIR ED INV SA UMAE 80	21	2,599,002.00	773,203.20	0.00	674,441.04	0.00	0.00	32,116.24
12107080	N57 COOR CLIN TUR UMAE 80	91	10,761,943.92	3,201,678.48	15,344.64	2,792,724.48	0.00	0.00	214,824.96
12107180	N55 JEFE DIV MED UMAE 80	155	16,889,283.60	5,024,562.15	0.00	4,382,769.15	0.00	0.00	296,897.37
12107380	N53 JEF DEPTO CLIN UMAE80	499	51,723,146.40	15,387,638.05	0.00	13,422,156.89	26,898.11	0.00	699,351.12
12107580	N63 DIRECTOR UMAE 80	25	3,923,844.00	1,167,343.50	0.00	1,018,237.50	0.00	0.00	101,823.75
12110180	N56 COORD AUX EST DEL4 80	6	678,795.84	201,941.76	0.00	176,147.52	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	6	653,778.72	194,499.18	0.00	169,655.58	0.00	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	6	635,192.64	188,969.82	0.00	164,832.48	0.00	0.00	54,944.16
12110480	N53 COORD AUX EST DEL1 80	1	103,653.60	30,836.95	0.00	26,898.11	0.00	0.00	13,449.06
12120080	N49 COOR D ENF D3Y4 80	69	6,124,699.44	1,822,098.18	0.00	0.00	0.00	0.00	287,927.47
12120180	N41 COOR CURSOS ENF 80	121	8,508,197.28	2,531,188.11	0.00	18,246.92	36,493.84	45,617.30	530,985.36
12120280	N49 DIRECTORA ESC ENF 80	6	532,582.56	158,443.32	0.00	0.00	0.00	0.00	80,619.69
12120380	N20 ENFERMERA GRAL HR S80	6	254,985.12	75,858.06	0.00	0.00	0.00	0.00	0.00
12120480	N41 JEFE ENF HR S 80	65	4,570,519.20	1,359,729.15	9,123.46	0.00	0.00	45,617.30	148,621.16
12120580	N43 JEFE ENFERM UM A 80	53	3,968,105.76	1,180,511.40	0.00	0.00	0.00	0.00	289,488.27
12120680	N42 JEFE ENFERM UM B 80	43	3,104,555.28	923,605.17	0.00	0.00	0.00	0.00	300,706.92
12120780	N42 JEFE ENFERM UM C 80	80	5,775,916.80	1,718,335.20	0.00	0.00	0.00	46,839.08	330,590.26
12120880	N41 JEFE ENFERM UM D 80	89	6,258,095.52	1,861,782.99	0.00	0.00	0.00	0.00	311,931.10
12120980	N41 JEFE ENFERM UM E 80	45	3,164,205.60	941,350.95	0.00	0.00	0.00	136,851.90	191,592.66
12121080	N39 JEFE ENFERM UMF 3 80	32	2,070,912.00	616,096.32	0.00	0.00	0.00	0.00	142,747.32
12121180	N37 JEFE ENFERM UMF 4 80	15	923,274.00	274,674.00	0.00	0.00	0.00	0.00	15,972.64
12121280	N41 SUBJ ENF UM A 80	641	45,072,350.88	13,409,021.31	0.00	0.00	0.00	0.00	2,680,472.41
12121380	N41 SUBJ ENF UM B 80	345	24,258,909.60	7,217,023.95	0.00	0.00	164,222.28	0.00	1,849,325.30
12121480	N41 SUBJ ENF UM C 80	224	15,750,712.32	4,685,835.84	0.00	0.00	0.00	273,703.80	1,080,947.54
12121580	N40 SUBJ ENF UM D 80	43	2,845,740.00	846,607.65	0.00	0.00	0.00	0.00	145,976.57
12121680	N39 SUBJ ENF UM E 80	11	711,876.00	211,783.11	0.00	0.00	0.00	41,984.51	41,984.51

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12106180	N51 JEFE SERVICIO UMH 80	857	0.00	0.00	4,113,600.00	0.00	55,641,807.71	639,667.68	0.00
12106280	N54 DIRECTOR UMF 1 80	20	0.00	0.00	96,000.00	0.00	1,779,722.06	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	26	0.00	0.00	124,800.00	0.00	2,145,137.92	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	0.00	345,600.00	0.00	5,570,080.88	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	77	0.00	0.00	369,600.00	0.00	4,218,738.96	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	8	0.00	0.00	38,400.00	0.00	665,737.77	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	686	0.00	0.00	3,292,800.00	0.00	48,579,040.21	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	28	0.00	0.00	134,400.00	0.00	3,186,279.49	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	0.00	100,800.00	0.00	2,238,814.95	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	91	0.00	0.00	436,800.00	0.00	8,535,223.10	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	155	0.00	0.00	744,000.00	0.00	12,701,972.22	79,692.72	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	499	0.00	0.00	2,395,200.00	0.00	36,929,783.03	215,837.28	0.00
12107580	N63 DIRECTOR UMAE 80	25	0.00	0.00	120,000.00	0.00	3,834,607.74	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	28,800.00	0.00	455,964.73	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	6	0.00	0.00	28,800.00	0.00	333,360.87	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	6	0.00	0.00	28,800.00	0.00	415,114.25	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	1	0.00	0.00	4,800.00	0.00	74,530.05	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	69	0.00	0.00	331,200.00	0.00	4,982,715.82	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	121	0.00	0.00	580,800.00	0.00	5,684,304.05	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	0.00	28,800.00	0.00	433,343.37	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	28,800.00	0.00	185,802.02	0.00	0.00
12120480	N41 JEFE ENF HR S 80	65	0.00	0.00	312,000.00	0.00	2,094,953.96	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	53	0.00	0.00	254,400.00	0.00	3,331,470.90	0.00	772,292.68
12120680	N42 JEFE ENFERM UM B 80	43	0.00	0.00	206,400.00	0.00	2,532,430.00	0.00	604,223.96
12120780	N42 JEFE ENFERM UM C 80	80	0.00	0.00	384,000.00	0.00	4,601,385.04	0.00	1,124,137.60
12120880	N41 JEFE ENFERM UM D 80	89	0.00	0.00	427,200.00	0.00	4,863,854.60	0.00	1,217,981.91
12120980	N41 JEFE ENFERM UM E 80	45	0.00	0.00	216,000.00	0.00	2,421,179.08	0.00	615,833.55
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	0.00	153,600.00	0.00	1,598,350.80	0.00	403,051.20
12121180	N37 JEFE ENFERM UMF 4 80	15	0.00	0.00	72,000.00	0.00	672,769.40	0.00	179,692.20
12121280	N41 SUBJ ENF UM A 80	641	0.00	0.00	3,076,800.00	0.00	35,346,241.66	0.00	5,848,137.86
12121380	N41 SUBJ ENF UM B 80	345	0.00	0.00	1,656,000.00	0.00	19,141,689.27	0.00	3,147,593.70
12121480	N41 SUBJ ENF UM C 80	224	0.00	0.00	1,075,200.00	0.00	12,260,562.95	0.00	2,043,655.04
12121580	N40 SUBJ ENF UM D 80	43	0.00	0.00	206,400.00	0.00	2,135,002.10	0.00	369,234.98
12121680	N39 SUBJ ENF UM E 80	11	0.00	0.00	52,800.00	0.00	538,462.03	0.00	92,365.90

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12106180	N51 JEFE SERVICIO UMH 80	857	1,680.00	0.00	0.00	4,345,927.56	230,702.94	25,709,970.00	17,588,858.29
12106280	N54 DIRECTOR UMF 1 80	20	0.00	0.00	0.00	117,219.82	0.00	658,691.32	451,920.35
12106380	N53 DIRECTOR UMF 2 80	26	0.00	0.00	0.00	145,267.66	0.00	866,378.04	599,436.05
12106480	N52 DIRECTOR UMF 3 80	72	0.00	0.00	0.00	383,017.69	0.00	2,339,189.95	1,635,902.96
12106580	N49 DIR UMF 4, 5 Y 6 80	77	0.00	0.00	0.00	334,958.52	0.00	2,144,365.77	1,488,446.20
12106680	N52 SUBDIR MEDICO UMF 80	8	0.00	0.00	0.00	44,345.71	0.00	257,943.12	176,873.85
12106780	N51 JEFE SERVICIOS UMF 80	686	3,120.00	0.00	0.00	3,511,525.95	15,294.50	20,651,363.49	14,104,097.38
12106880	N60 DIRECTOR MED UMAE 80	28	0.00	0.00	0.00	212,562.46	0.00	1,152,466.68	779,257.00
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	0.00	0.00	146,267.35	0.00	783,228.69	529,127.88
12107080	N57 COOR CLIN TUR UMAE 80	91	0.00	0.00	0.00	587,717.80	408,384.86	3,258,053.60	2,206,068.21
12107180	N55 JEFE DIV MED UMAE 80	155	2,400.00	0.00	0.00	916,879.28	0.00	5,096,420.45	3,445,505.52
12107380	N53 JEF DEPTO CLIN UMAE80	499	6,240.00	0.00	0.00	2,809,415.87	35,592.18	15,590,773.47	10,535,311.63
12107580	N63 DIRECTOR UMAE 80	25	0.00	0.00	0.00	226,040.58	0.00	1,192,794.10	811,074.99
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	32,701.50	0.00	178,722.37	118,716.05
12110280	N55 COORD AUX EST DEL3 80	6	0.00	0.00	0.00	27,112.74	0.00	172,967.77	120,377.76
12110380	N54 COORD AUX EST DEL2 80	6	0.00	0.00	0.00	28,805.03	0.00	177,549.24	123,123.48
12110480	N53 COORD AUX EST DEL1 80	1	0.00	0.00	0.00	4,851.97	0.00	30,439.25	21,492.61
12120080	N49 COOR D ENF D3Y4 80	69	0.00	0.00	0.00	322,153.69	0.00	1,824,501.42	1,254,875.55
12120180	N41 COOR CURSOS ENF 80	121	4,800.00	0.00	1,018.56	433,770.04	9,919.52	2,578,884.55	1,781,205.04
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	0.00	0.00	29,051.47	0.00	168,241.32	116,651.10
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	13,331.33	0.00	74,470.68	52,835.46
12120480	N41 JEFE ENF HR S 80	65	8,959.92	0.00	0.00	174,248.30	0.00	1,261,866.68	995,851.82
12120580	N43 JEFE ENFERM UM A 80	53	0.00	0.00	0.00	217,239.54	0.00	1,197,674.09	819,382.11
12120680	N42 JEFE ENFERM UM B 80	43	0.00	0.00	0.00	166,211.90	0.00	947,456.61	647,509.00
12120780	N42 JEFE ENFERM UM C 80	80	1,200.00	0.00	0.00	307,582.65	0.00	1,743,297.87	1,195,304.57
12120880	N41 JEFE ENFERM UM D 80	89	0.00	0.00	0.00	327,635.21	0.00	1,864,865.56	1,289,325.03
12120980	N41 JEFE ENFERM UM E 80	45	0.00	0.00	0.00	167,811.79	0.00	975,943.09	672,836.92
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	0.00	1,018.56	109,488.33	0.00	625,392.93	423,124.43
12121180	N37 JEFE ENFERM UMF 4 80	15	0.00	0.00	2,037.12	47,297.52	0.00	270,114.70	181,881.42
12121280	N41 SUBJ ENF UM A 80	641	14,000.16	0.00	5,092.80	2,420,535.38	1,074,969.22	13,500,328.21	9,232,374.70
12121380	N41 SUBJ ENF UM B 80	345	9,280.08	0.00	3,055.68	1,279,452.85	654,417.40	7,346,267.96	5,046,258.74
12121480	N41 SUBJ ENF UM C 80	224	3,840.00	0.00	1,018.56	826,020.73	438,539.40	4,829,070.08	3,352,381.05
12121580	N40 SUBJ ENF UM D 80	43	3,919.92	0.00	2,037.12	146,049.06	63,406.46	852,776.39	591,437.05
12121680	N39 SUBJ ENF UM E 80	11	1,200.00	0.00	1,018.56	38,811.39	6,039.28	217,542.54	150,689.51

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12106180	N51 JEFE SERVICIO UMH 80	857	0.00	199,920.00	0.00	0.00	14,310,708.48	37,022,564.39	4,113,600.00
12106280	N54 DIRECTOR UMF 1 80	20	0.00	4,800.00	0.00	0.00	386,709.81	961,451.56	96,000.00
12106380	N53 DIRECTOR UMF 2 80	26	0.00	6,240.00	0.00	0.00	512,847.01	1,247,932.69	124,800.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	17,040.00	0.00	0.00	1,394,780.40	3,369,397.94	345,600.00
12106580	N49 DIR UMF 4, 5 Y 6 80	77	0.00	18,240.00	0.00	0.00	1,234,694.19	3,084,204.24	369,600.00
12106680	N52 SUBDIR MEDICO UMF 80	8	0.00	1,920.00	0.00	0.00	148,783.51	376,592.22	38,400.00
12106780	N51 JEFE SERVICIOS UMF 80	686	0.00	162,720.00	0.00	0.00	11,634,161.21	29,830,709.38	3,292,800.00
12106880	N60 DIRECTOR MED UMAE 80	28	0.00	6,720.00	0.00	0.00	693,867.25	1,676,817.74	134,400.00
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	4,560.00	0.00	0.00	468,526.83	1,137,000.48	100,800.00
12107080	N57 COOR CLIN TUR UMAE 80	91	0.00	21,840.00	0.00	0.00	1,918,320.05	4,728,540.86	436,800.00
12107180	N55 JEFE DIV MED UMAE 80	155	0.00	34,560.00	0.00	0.00	2,961,679.13	7,412,346.48	744,000.00
12107380	N53 JEF DEPTO CLIN UMAE80	499	0.00	118,320.00	0.00	0.00	8,972,503.45	22,640,732.41	2,395,200.00
12107580	N63 DIRECTOR UMAE 80	25	0.00	5,280.00	0.00	0.00	754,467.27	1,731,266.26	120,000.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	1,440.00	0.00	0.00	100,313.17	257,659.90	28,800.00
12110280	N55 COORD AUX EST DEL3 80	6	0.00	1,440.00	0.00	0.00	96,285.40	250,386.30	28,800.00
12110380	N54 COORD AUX EST DEL2 80	6	0.00	1,440.00	0.00	0.00	103,197.72	256,593.70	28,800.00
12110480	N53 COORD AUX EST DEL1 80	1	0.00	0.00	0.00	0.00	19,120.44	43,275.07	4,800.00
12120080	N49 COOR D ENF D3Y4 80	69	0.00	0.00	0.00	0.00	1,113,723.06	2,631,272.55	331,200.00
12120180	N41 COOR CURSOS ENF 80	121	0.00	0.00	0.00	0.00	1,458,675.99	3,722,153.06	580,800.00
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	0.00	0.00	0.00	97,934.46	242,800.70	28,800.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	50,540.65	106,898.34	28,800.00
12120480	N41 JEFE ENF HR S 80	65	0.00	0.00	0.00	0.00	703,628.12	1,980,165.73	312,000.00
12120580	N43 JEFE ENFERM UM A 80	53	0.00	0.00	0.00	0.00	710,971.27	1,727,550.10	254,400.00
12120680	N42 JEFE ENFERM UM B 80	43	0.00	0.00	0.00	0.00	578,688.71	1,371,107.70	206,400.00
12120780	N42 JEFE ENFERM UM C 80	80	0.00	0.00	0.00	0.00	1,018,026.42	2,506,105.23	384,000.00
12120880	N41 JEFE ENFERM UM D 80	89	0.00	0.00	0.00	0.00	1,128,254.48	2,696,076.12	427,200.00
12120980	N41 JEFE ENFERM UM E 80	45	0.00	240.00	0.00	0.00	568,027.81	1,404,820.84	216,000.00
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	0.00	0.00	0.00	376,921.33	902,153.10	153,600.00
12121180	N37 JEFE ENFERM UMF 4 80	15	0.00	0.00	0.00	0.00	158,797.74	388,626.42	72,000.00
12121280	N41 SUBJ ENF UM A 80	641	0.00	0.00	0.00	0.00	7,974,549.17	19,490,737.46	3,076,800.00
12121380	N41 SUBJ ENF UM B 80	345	0.00	0.00	0.00	0.00	4,434,675.98	10,639,993.92	1,656,000.00
12121480	N41 SUBJ ENF UM C 80	224	0.00	0.00	0.00	0.00	2,847,096.86	6,931,978.56	1,075,200.00
12121580	N40 SUBJ ENF UM D 80	43	0.00	0.00	0.00	0.00	517,092.15	1,227,803.21	206,400.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	0.00	0.00	0.00	122,515.03	316,945.95	52,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12106180	N51 JEFE SERVICIO UMH 80	857	0.00	13,286,782.31	17,538,547.85	0.00	0.00	0.00	21,258,844.84
12106280	N54 DIRECTOR UMF 1 80	20	0.00	343,401.00	453,289.40	0.00	0.00	0.00	549,441.60
12106380	N53 DIRECTOR UMF 2 80	26	0.00	437,094.32	576,964.44	0.00	0.00	0.00	699,350.86
12106480	N52 DIRECTOR UMF 3 80	72	0.00	1,163,846.88	1,536,277.68	0.00	0.00	0.00	1,862,154.72
12106580	N49 DIR UMF 4, 5 Y 6 80	77	0.00	1,108,520.49	1,463,247.17	0.00	0.00	0.00	1,773,633.40
12106680	N52 SUBDIR MEDICO UMF 80	8	0.00	129,316.32	170,697.52	0.00	0.00	0.00	206,906.08
12106780	N51 JEFE SERVICIOS UMF 80	686	0.00	10,635,627.38	14,039,024.30	0.00	0.00	0.00	17,016,998.32
12106880	N60 DIRECTOR MED UMAE 80	28	0.00	620,012.40	818,416.48	0.00	0.00	0.00	992,020.12
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	421,525.65	556,413.90	0.00	0.00	0.00	674,441.04
12107080	N57 COOR CLIN TUR UMAE 80	91	0.00	1,745,452.80	2,278,679.40	0.00	0.00	0.00	2,792,724.48
12107180	N55 JEFE DIV MED UMAE 80	155	0.00	2,739,231.30	3,615,784.20	0.00	0.00	0.00	4,382,769.15
12107380	N53 JEF DEPTO CLIN UMAE80	499	0.00	8,388,848.68	11,073,279.06	0.00	0.00	0.00	13,422,156.89
12107580	N63 DIRECTOR UMAE 80	25	0.00	636,398.50	840,046.00	0.00	0.00	0.00	1,018,237.50
12110180	N56 COORD AUX EST DEL4 80	6	0.00	110,092.20	0.00	0.00	0.00	0.00	176,147.52
12110280	N55 COORD AUX EST DEL3 80	6	0.00	106,034.76	0.00	0.00	0.00	0.00	169,655.58
12110380	N54 COORD AUX EST DEL2 80	6	0.00	103,020.30	0.00	0.00	0.00	0.00	164,832.48
12110480	N53 COORD AUX EST DEL1 80	1	0.00	16,811.32	0.00	0.00	0.00	0.00	26,898.11
12120080	N49 COOR D ENF D3Y4 80	69	9,274.56	993,349.53	0.00	2,463,507.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	121	48,363.84	1,379,922.72	0.00	3,422,209.12	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	86,378.22	0.00	214,218.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	41,355.42	0.00	102,561.36	0.00	0.00	0.00
12120480	N41 JEFE ENF HR S 80	65	0.00	741,280.80	0.00	1,838,376.80	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	53	0.00	643,577.41	0.00	1,596,071.15	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	43	0.00	503,520.11	0.00	1,248,729.89	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	80	0.00	936,781.60	0.00	2,323,218.40	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	89	12,104.16	1,014,984.48	0.00	2,517,162.08	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	45	0.00	513,194.40	0.00	1,272,722.40	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	32	12,127.92	335,876.16	0.00	832,972.48	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	15	0.00	149,743.50	0.00	371,363.85	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	641	90,432.24	7,310,169.12	0.00	18,129,223.52	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	345	34,474.80	3,934,490.40	0.00	9,757,538.40	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	224	13,404.48	2,554,567.68	0.00	6,335,329.28	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	43	6,486.24	461,543.51	0.00	1,144,627.75	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	115,457.43	0.00	286,334.29	0.00	0.00	0.00

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(Cuarta Sección)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12106180	N51 JEFE SERVICIO UMH 80	857	2,278,844.64	0.00	0.00	0.00	0.00	0.00	0.00
12106280	N54 DIRECTOR UMF 1 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	686	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	28	169,958.88	0.00	0.00	0.00	0.00	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	21	91,072.08	0.00	0.00	0.00	0.00	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	91	369,487.20	0.00	0.00	0.00	0.00	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	155	692,107.44	0.00	0.00	0.00	0.00	0.00	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	499	3,432,401.04	0.00	0.00	0.00	0.00	0.00	0.00
12107580	N63 DIRECTOR UMAE 80	25	117,709.44	0.00	0.00	0.00	0.00	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	121	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120480	N41 JEFE ENF HR S 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	641	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	345	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	224	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12106180	N51 JEFE SERVICIO UMH 80	857	269,375,077.31	3,420,826.91	24,152,094.48	12,278,992.53	5,744,557.97	3,602,963.60	34,536.00
12106280	N54 DIRECTOR UMF 1 80	20	7,242,820.41	88,412.40	685,413.58	329,082.75	153,956.85	96,896.70	504.00
12106380	N53 DIRECTOR UMF 2 80	26	9,269,790.78	112,534.76	860,031.09	418,845.42	195,951.11	122,975.06	1,272.00
12106480	N52 DIRECTOR UMF 3 80	72	24,902,600.09	299,645.28	2,279,310.84	1,119,568.23	523,774.64	328,875.62	3,564.00
12106580	N49 DIR UMF 4, 5 Y 6 80	77	21,822,943.55	285,400.50	1,943,618.70	994,304.82	465,171.86	287,165.10	3,576.00
12106680	N52 SUBDIR MEDICO UMF 80	8	2,816,411.34	33,293.92	260,834.47	126,949.85	59,391.75	37,320.18	258.00
12106780	N51 JEFE SERVICIOS UMF 80	686	218,479,653.64	2,738,258.18	20,116,842.11	9,933,846.26	4,647,413.41	2,925,633.50	28,272.00
12106880	N60 DIRECTOR MED UMAE 80	28	12,777,344.10	159,629.12	1,211,089.09	585,933.34	274,120.87	137,800.83	258.00
12106980	N58 DIR ED INV SA UMAE 80	21	8,732,339.33	108,526.32	838,738.77	400,246.15	187,249.67	103,441.01	516.00
12107080	N57 COOR CLIN TUR UMAE 80	91	35,948,664.92	449,386.21	3,343,037.73	1,647,599.24	770,806.68	439,607.46	3,690.00
12107180	N55 JEFE DIV MED UMAE 80	155	55,273,576.56	705,245.35	5,119,887.74	2,537,440.98	1,187,106.83	740,918.75	2,136.00
12107380	N53 JEF DEPTO CLIN UMAE80	499	168,497,639.16	2,159,801.74	15,322,006.72	7,741,505.76	3,621,757.12	2,258,166.19	13,134.00
12107580	N63 DIRECTOR UMAE 80	25	13,695,327.13	163,847.75	1,350,613.74	624,774.35	292,292.11	126,031.50	294.00
12110180	N56 COORD AUX EST DEL4 80	6	1,867,446.72	28,344.42	186,532.86	89,494.79	41,868.92	26,426.56	252.00
12110280	N55 COORD AUX EST DEL3 80	6	1,699,375.94	27,299.82	161,108.35	82,008.84	38,366.72	24,171.36	0.00
12110380	N54 COORD AUX EST DEL2 80	6	1,840,022.66	26,523.72	176,944.48	86,567.90	40,499.60	25,445.08	252.00
12110480	N53 COORD AUX EST DEL1 80	1	318,202.94	4,328.26	30,723.89	14,717.41	6,885.34	4,306.04	0.00
12120080	N49 COOR D ENF D3Y4 80	69	18,367,798.83	255,748.50	1,936,204.75	845,842.15	395,715.63	249,671.84	4,080.00
12120180	N41 COOR CURSOS ENF 80	121	24,849,358.02	355,276.57	2,493,634.26	1,141,651.47	534,106.03	340,654.16	9,624.00
12120280	N49 DIRECTORA ESC ENF 80	6	1,685,281.65	22,239.00	171,622.70	76,589.90	35,831.54	22,547.26	252.00
12120380	N20 ENFERMERA GRAL HR S80	6	761,253.32	10,647.42	79,182.57	34,361.59	16,075.61	10,303.96	252.00
12120480	N41 JEFE ENF HR S 80	65	11,986,423.20	190,851.05	1,141,853.03	565,679.60	264,645.40	160,941.72	252.00
12120580	N43 JEFE ENFERM UM A 80	53	12,995,028.92	165,696.02	1,285,719.38	592,375.24	277,134.61	165,540.67	1,536.00
12120680	N42 JEFE ENFERM UM B 80	43	10,236,989.97	129,636.83	996,477.23	464,620.87	217,366.49	129,986.72	2,298.00
12120780	N42 JEFE ENFERM UM C 80	80	18,620,803.92	241,184.80	1,827,586.51	850,109.92	397,712.29	237,554.02	4,092.00
12120880	N41 JEFE ENFERM UM D 80	89	19,960,357.72	261,319.13	1,953,573.50	911,944.55	426,640.73	254,776.84	3,948.00
12120980	N41 JEFE ENFERM UM E 80	45	10,314,405.39	132,127.65	990,773.85	468,470.03	219,167.22	130,873.30	2,340.00
12121080	N39 JEFE ENFERM UMF 3 80	32	6,686,520.88	86,474.88	647,568.78	304,044.43	142,243.05	85,235.20	1,548.00
12121180	N37 JEFE ENFERM UMF 4 80	15	2,856,970.51	38,553.15	278,893.70	131,100.20	61,333.43	36,746.25	1,266.00
12121280	N41 SUBJ ENF UM A 80	641	142,679,885.22	1,882,084.97	14,132,856.50	6,522,206.57	3,051,324.72	1,845,777.36	36,108.00
12121380	N41 SUBJ ENF UM B 80	345	77,971,760.71	1,012,978.65	7,658,707.47	3,550,666.24	1,661,130.33	1,003,297.70	23,454.00
12121480	N41 SUBJ ENF UM C 80	224	50,628,351.85	657,702.08	4,966,473.64	2,302,655.82	1,077,265.95	649,908.04	11,880.00
12121580	N40 SUBJ ENF UM D 80	43	8,926,800.16	118,829.64	877,982.32	407,262.55	190,532.18	115,288.51	1,920.00
12121680	N39 SUBJ ENF UM E 80	11	2,288,734.04	29,725.74	222,001.55	103,920.29	48,617.69	29,592.90	1,530.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12106180	N51 JEFE SERVICIO UMH 80	857	35,099,248.77	14,361,394.97	11,048,605.66	109,743,220.89	461,040,642.20	537,970.41
12106280	N54 DIRECTOR UMF 1 80	20	940,676.30	384,892.11	286,925.02	2,966,759.71	12,326,888.92	616,344.45
12106380	N53 DIRECTOR UMF 2 80	26	1,197,261.12	489,877.71	372,419.35	3,771,167.62	15,735,952.00	605,228.92
12106480	N52 DIRECTOR UMF 3 80	72	3,200,262.78	1,309,436.50	1,005,526.17	10,069,964.06	42,148,498.87	585,395.82
12106580	N49 DIR UMF 4, 5 Y 6 80	77	2,842,199.93	1,162,929.66	920,416.01	8,904,782.58	37,562,535.65	487,825.14
12106680	N52 SUBDIR MEDICO UMF 80	8	362,883.53	148,479.34	112,386.05	1,141,797.09	4,755,534.51	594,441.81
12106780	N51 JEFE SERVICIOS UMF 80	686	28,395,696.09	11,618,533.66	8,902,348.30	89,306,843.51	373,362,609.15	544,260.36
12106880	N60 DIRECTOR MED UMAE 80	28	1,674,878.32	685,302.09	500,411.03	5,229,422.69	21,829,579.91	779,627.85
12106980	N58 DIR ED INV SA UMAE 80	21	1,144,095.48	468,124.15	339,313.90	3,590,251.45	14,921,592.78	710,552.04
12107080	N57 COOR CLIN TUR UMAE 80	91	4,709,628.82	1,927,016.65	1,411,133.72	14,701,906.51	61,412,515.35	674,862.81
12107180	N55 JEFE DIV MED UMAE 80	155	7,253,223.13	2,967,767.28	2,212,058.99	22,725,785.05	94,888,645.21	612,184.81
12107380	N53 JEF DEPTO CLIN UMAE80	499	22,128,935.84	9,054,392.83	6,756,652.12	69,056,352.32	289,277,137.88	579,713.70
12107580	N63 DIRECTOR UMAE 80	25	1,785,904.72	730,730.26	516,660.06	5,591,148.49	23,210,319.62	928,412.78
12110180	N56 COORD AUX EST DEL4 80	6	255,819.03	104,672.27	76,893.18	810,304.03	3,356,546.59	559,424.43
12110280	N55 COORD AUX EST DEL3 80	6	234,420.60	95,916.77	74,722.54	738,015.00	3,091,169.66	515,194.94
12110380	N54 COORD AUX EST DEL2 80	6	247,452.62	101,249.03	76,575.00	781,509.43	3,256,724.73	542,787.46
12110480	N53 COORD AUX EST DEL1 80	1	42,069.40	17,213.34	12,914.54	133,158.22	555,014.76	555,014.76
12120080	N49 COOR D ENF D3Y4 80	69	2,417,822.52	989,289.04	785,248.09	7,879,622.52	32,372,120.79	469,161.17
12120180	N41 COOR CURSOS ENF 80	121	3,263,387.65	1,335,265.05	1,110,798.50	10,584,397.69	43,941,952.99	363,156.64
12120280	N49 DIRECTORA ESC ENF 80	6	218,930.65	89,578.83	72,458.78	710,050.66	2,927,914.87	487,985.81
12120380	N20 ENFERMERA GRAL HR S80	6	98,221.96	40,189.02	31,901.58	321,135.71	1,337,374.15	222,895.69
12120480	N41 JEFE ENF HR S 80	65	1,616,983.56	661,613.59	590,938.86	5,193,758.81	21,750,701.21	334,626.17
12120580	N43 JEFE ENFERM UM A 80	53	1,693,292.55	692,836.57	515,551.03	5,389,682.07	22,352,816.75	421,751.26
12120680	N42 JEFE ENFERM UM B 80	43	1,328,109.25	543,416.21	409,178.31	4,221,089.91	17,562,635.16	408,433.38
12120780	N42 JEFE ENFERM UM C 80	80	2,430,021.89	994,280.64	747,894.57	7,730,436.64	32,127,157.36	401,589.47
12120880	N41 JEFE ENFERM UM D 80	89	2,606,774.88	1,066,601.83	804,587.31	8,290,166.77	34,508,620.01	387,737.30
12120980	N41 JEFE ENFERM UM E 80	45	1,339,111.97	547,918.17	419,239.28	4,250,021.47	17,728,632.46	393,969.61
12121080	N39 JEFE ENFERM UMF 3 80	32	869,104.74	355,607.53	269,228.60	2,761,055.21	11,518,488.09	359,952.75
12121180	N37 JEFE ENFERM UMF 4 80	15	374,747.29	153,333.58	115,977.39	1,191,950.99	4,972,195.50	331,479.70
12121280	N41 SUBJ ENF UM A 80	641	18,643,594.00	7,628,312.03	5,816,601.61	59,558,865.76	247,311,101.86	385,820.75
12121380	N41 SUBJ ENF UM B 80	345	10,149,506.68	4,152,826.23	3,175,282.64	32,387,849.94	134,618,520.25	390,198.61
12121480	N41 SUBJ ENF UM C 80	224	6,582,094.78	2,693,164.91	2,068,703.46	21,009,848.68	87,388,912.85	390,129.08
12121580	N40 SUBJ ENF UM D 80	43	1,164,151.66	476,330.45	366,412.06	3,718,709.37	15,491,249.53	360,261.62
12121680	N39 SUBJ ENF UM E 80	11	297,054.05	121,544.21	94,585.86	948,572.29	3,949,182.33	359,016.58

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12121780	N46 COOR DEL ENF D1Y2 80	44	3,541,538.88	1,053,607.72	0.00	0.00	0.00	104,435.16	250,644.42
12121880	N46 SUP ENF S 80	41	3,300,070.32	981,770.83	0.00	0.00	0.00	0.00	128,350.82
12121980	N36 TEC EN PERFUSION 80	47	2,807,614.56	835,265.20	62,006.48	0.00	0.00	0.00	77,508.10
12122080	N53 DIRECTOR ENF UMAE 80	23	2,384,032.80	709,249.85	0.00	0.00	0.00	0.00	53,796.24
12122180	N44 SUBJEFE ENFER UMAE 80	338	25,725,828.96	7,653,435.40	0.00	0.00	39,502.08	0.00	434,522.88
1501280	12 CONFIANZA NIVEL 12 80	1	30,006.72	8,927.00	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	32,687.76	9,724.61	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	40,444.32	12,032.19	0.00	0.00	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	44,275.68	13,172.01	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	60,099.60	17,879.63	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	4	435,852.48	129,666.12	0.00	113,103.72	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	11	1,198,594.32	356,581.83	0.00	311,035.23	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	84,995.04	25,286.02	0.00	0.00	0.00	0.00	11,028.10
1806980	N09 PROMOTOR COBRANZAS 80	8	249,237.12	74,148.08	0.00	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14	436,164.96	129,759.14	0.00	0.00	0.00	0.00	56,592.48
1807380	N12 JEFE ROPERIA UMH 80	1	35,107.68	10,444.53	0.00	0.00	0.00	0.00	4,555.22
1808080	N10 VIGILANTE A CUSTOD 80	13	431,514.72	128,375.65	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	11	309,122.88	91,964.07	0.00	0.00	0.00	0.00	3,646.25
1808380	N15 ORIENT IMSS PERS 80	1	38,244.00	11,377.59	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	134,799.12	40,102.74	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	204,376.80	60,802.10	0.00	0.00	0.00	0.00	31,821.46
1809080	N24 CAJ T AB U TE CONT 80	1	46,942.32	13,965.34	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	43,360.80	12,899.84	0.00	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	44,933.04	13,367.58	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	76,488.00	22,755.18	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	25	1,062,438.00	316,075.25	0.00	0.00	0.00	0.00	28,121.66
1811580	N24 OPERADOR SIST C 80	19	891,904.08	265,341.46	0.00	0.00	0.00	0.00	18,272.31
1814980	N25 JEF OFNA T ADMVA 4 80	3	141,963.84	42,234.24	0.00	0.00	0.00	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	40,585.92	12,074.31	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	163,501.44	48,641.68	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	84,995.04	25,286.02	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	179,732.16	53,470.32	0.00	0.00	0.00	0.00	23,320.24
1816180	N25 GESTOR 80	1	47,321.28	14,078.08	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	49,660.56	14,774.02	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12121780	N46 COOR DEL ENF D1Y2 80	44	0.00	0.00	211,200.00	0.00	2,739,190.42	0.00	0.00
12121880	N46 SUP ENF S 80	41	0.00	0.00	196,800.00	0.00	2,212,662.03	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	47	0.00	0.00	225,600.00	0.00	1,880,310.14	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	0.00	110,400.00	0.00	1,988,293.10	0.00	463,992.34
12122180	N44 SUBJEFE ENFER UMAE 80	338	0.00	0.00	1,622,400.00	0.00	20,688,386.75	0.00	3,337,925.76
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	4,800.00	0.00	6,488.93	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	4,800.00	0.00	15,551.17	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	4,800.00	0.00	22,739.80	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	4,800.00	0.00	22,739.62	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	4,800.00	0.00	31,597.72	0.00	0.00
1709680	N55 COOR MED EST 80	4	0.00	0.00	19,200.00	0.00	218,119.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	11	0.00	0.00	52,800.00	0.00	780,375.35	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	9,600.00	0.00	30,327.30	0.00	0.00
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	0.00	38,400.00	0.00	94,264.53	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14	0.00	0.00	67,200.00	0.00	197,455.46	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	4,800.00	0.00	19,296.46	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	13	0.00	0.00	62,400.00	0.00	239,134.37	0.00	0.00
1808280	N06 VIGILANTE C 80	11	0.00	0.00	52,800.00	0.00	129,251.74	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	4,800.00	0.00	23,191.10	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	14,400.00	0.00	77,815.11	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	24,000.00	0.00	123,271.24	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	4,800.00	0.00	31,934.26	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	4,800.00	0.00	14,026.04	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	0.00	0.00	4,800.00	0.00	29,150.32	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	9,600.00	0.00	41,299.61	0.00	0.00
1811480	N20 OPERADOR SIST D 80	25	0.00	0.00	120,000.00	0.00	508,306.72	0.00	0.00
1811580	N24 OPERADOR SIST C 80	19	0.00	0.00	91,200.00	0.00	460,529.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	14,400.00	0.00	93,122.28	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	4,800.00	0.00	16,291.75	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	0.00	19,200.00	0.00	52,667.39	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	0.00	9,600.00	0.00	33,275.79	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	19,200.00	0.00	97,855.92	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	0.00	4,800.00	0.00	27,970.84	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	4,800.00	0.00	30,069.43	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12121780	N46 COOR DEL ENF D1Y2 80	44	0.00	0.00	0.00	182,688.11	0.00	1,089,241.69	757,992.49
12121880	N46 SUP ENF S 80	41	319.92	0.00	0.00	139,426.62	0.00	935,799.73	738,013.88
12121980	N36 TEC EN PERFUSION 80	47	1,200.00	0.00	1,018.56	148,277.29	11,364.08	836,821.21	567,470.76
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	0.00	0.00	128,104.09	0.00	693,161.98	468,419.17
12122180	N44 SUBJEFE ENFER UMAE 80	338	7,200.00	0.00	0.00	1,387,820.89	675,031.76	7,471,317.01	5,043,971.93
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	1,123.64	1,986.40	6,524.54	4,277.07
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	1,379.74	0.00	7,107.50	4,659.22
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	1,767.02	0.00	8,802.81	5,807.48
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	0.00	1,898.02	0.00	9,663.20	6,332.18
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	2,519.29	0.00	13,116.78	8,595.28
1709680	N55 COOR MED EST 80	4	0.00	0.00	0.00	14,374.55	0.00	132,241.82	86,486.08
1709780	N55 COORD MED PROGR 80	11	0.00	0.00	0.00	47,361.88	0.00	393,092.41	259,707.91
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	3,276.52	0.00	20,291.36	13,752.26
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	0.00	2,037.12	10,294.83	0.00	54,259.00	35,737.70
1807080	N09 PROM SALUD BRIG R 80	14	0.00	0.00	0.00	17,880.93	0.00	108,380.16	76,525.26
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	1,496.84	0.00	8,282.55	5,870.43
1808080	N10 VIGILANTE A CUSTOD 80	13	0.00	0.00	1,018.56	19,506.23	11,002.16	94,158.52	61,733.08
1808280	N06 VIGILANTE C 80	11	0.00	0.00	0.00	12,280.76	1,732.90	69,985.84	46,661.28
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	1,629.05	0.00	8,226.87	5,804.73
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	5,793.05	0.00	28,873.48	19,527.65
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	1,018.56	8,908.83	0.00	50,564.24	34,571.17
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	0.00	2,165.53	0.00	10,245.19	6,713.56
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	1,926.59	0.00	11,356.23	7,441.61
1810180	N22 VAL C REG COM TES 80	1	0.00	0.00	1,018.56	1,489.88	0.00	10,877.50	7,192.63
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	2,839.78	0.00	17,841.64	11,780.45
1811480	N20 OPERADOR SIST D 80	25	640.08	0.00	1,018.56	43,146.53	0.00	242,003.14	166,738.17
1811580	N24 OPERADOR SIST C 80	19	1,200.00	0.00	1,018.56	36,264.55	3,370.64	203,592.81	138,626.85
1814980	N25 JEF OFNA T ADMVA 4 80	3	1,200.00	0.00	0.00	5,996.99	0.00	31,468.71	20,994.57
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	0.00	1,488.28	0.00	8,704.51	6,169.50
1815580	N18 SUPERV VIGILANCIA 80	4	1,200.00	0.00	679.20	5,820.98	3,123.12	36,432.60	25,086.20
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	0.00	0.00	3,133.43	0.00	19,122.10	13,615.32
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	7,299.50	0.00	43,024.20	29,368.04
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	1,976.48	0.00	10,697.56	7,575.61
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	2,125.20	0.00	11,145.76	7,347.75

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12121780	N46 COOR DEL ENF D1Y2 80	44	0.00	0.00	0.00	0.00	636,920.42	1,571,628.34	211,200.00
12121880	N46 SUP ENF S 80	41	0.00	0.00	0.00	0.00	578,475.69	1,424,227.84	196,800.00
12121980	N36 TEC EN PERFUSION 80	47	0.00	0.00	0.00	0.00	473,000.33	1,213,828.08	225,600.00
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	0.00	0.00	0.00	417,390.03	1,006,744.25	110,400.00
12122180	N44 SUBJEFE ENFER UMAE 80	338	0.00	0.00	0.00	0.00	4,491,682.51	10,851,042.60	1,622,400.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	0.00	3,676.31	9,431.36	4,800.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	4,514.22	10,274.02	4,800.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	6,029.57	12,661.12	4,800.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	0.00	0.00	5,632.36	13,935.19	4,800.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	7,475.97	18,915.57	4,800.00
1709680	N55 COOR MED EST 80	4	0.00	0.00	0.00	0.00	113,077.96	174,246.25	19,200.00
1709780	N55 COORD MED PROGR 80	11	0.00	2,400.00	0.00	0.00	349,264.54	526,465.56	52,800.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	0.00	12,442.74	29,711.38	9,600.00
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	0.00	0.00	0.00	34,375.86	78,115.56	38,400.00
1807080	N09 PROM SALUD BRIG R 80	14	0.00	0.00	0.00	0.00	70,464.44	153,801.48	67,200.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	5,813.91	12,269.22	4,800.00
1808080	N10 VIGILANTE A CUSTOD 80	13	0.00	0.00	0.00	0.00	58,569.34	135,757.75	62,400.00
1808280	N06 VIGILANTE C 80	11	0.00	0.00	720.00	0.00	52,210.73	98,658.94	52,800.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	5,491.31	12,182.99	4,800.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	0.00	18,081.94	42,194.89	14,400.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	0.00	0.00	30,840.66	72,596.56	24,000.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	0.00	0.00	6,426.18	14,774.49	4,800.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	5,717.14	16,460.29	4,800.00
1810180	N22 VAL C REG COM TES 80	1	0.00	0.00	0.00	0.00	11,717.95	14,442.64	4,800.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	0.00	14,882.11	24,371.18	9,600.00
1811480	N20 OPERADOR SIST D 80	25	0.00	0.00	0.00	0.00	140,150.35	345,011.09	120,000.00
1811580	N24 OPERADOR SIST C 80	19	0.00	0.00	0.00	0.00	118,960.21	288,502.47	91,200.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	21,331.92	44,836.33	14,400.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	0.00	0.00	5,780.65	12,867.22	4,800.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	0.00	0.00	0.00	22,152.26	52,017.26	19,200.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	0.00	0.00	0.00	10,763.83	27,076.33	9,600.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	0.00	28,229.18	62,888.64	19,200.00
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	0.00	6,244.05	15,105.24	4,800.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	6,577.62	15,684.26	4,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12121780	N46 COOR DEL ENF D1Y2 80	44	0.00	574,393.16	0.00	1,424,495.60	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	41	0.00	535,229.99	0.00	1,327,370.90	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	47	37,620.00	455,359.97	0.00	1,129,292.50	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	386,660.36	0.00	958,917.61	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	338	87,129.60	4,172,407.20	0.00	10,347,572.56	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	4,866.72	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	5,301.55	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	6,559.56	0.00	0.00	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	7,180.96	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	9,747.40	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	4	0.00	70,689.84	23,327.64	0.00	0.00	0.00	113,103.72
1709780	N55 COORD MED PROGR 80	11	0.00	194,397.06	256,604.04	0.00	0.00	0.00	311,035.23
1806680	N20 PROM ACCION COMUN 80	2	0.00	13,785.14	0.00	0.00	0.00	0.00	0.00
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	40,423.12	0.00	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14	0.00	70,740.46	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	5,694.03	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	13	0.00	69,986.28	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	11	0.00	50,135.91	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	6,202.70	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	21,862.74	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	33,147.35	0.00	0.00	0.00	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	7,613.46	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	11,252.16	7,032.58	0.00	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	0.00	7,287.58	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	12,405.40	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	25	0.00	172,314.25	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	19	0.00	144,655.74	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	23,024.76	0.00	0.00	0.00	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	6,582.53	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	26,517.88	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	13,785.14	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	29,150.32	0.00	0.00	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	7,674.92	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	8,054.32	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12121780	N46 COOR DEL ENF D1Y2 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	338	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1572880	30 INSTRUC COORD C D4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1806980	N09 PROMOTOR COBRANZAS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12121780	N46 COOR DEL ENF D1Y2 80	44	10,807,637.53	147,884.00	1,109,030.86	494,429.94	231,312.28	145,967.62	4,068.00
12121880	N46 SUP ENF S 80	41	9,395,248.25	137,801.00	960,018.78	436,288.44	204,111.56	126,072.20	1,026.00
12121980	N36 TEC EN PERFUSION 80	47	8,181,542.70	117,237.27	823,631.15	375,869.55	175,845.42	111,890.97	2,550.00
12122080	N53 DIRECTOR ENF UMAE 80	23	7,495,529.02	99,549.98	752,375.68	346,752.56	162,223.44	96,758.43	1,314.00
12122180	N44 SUBJEFE ENFER UMAE 80	338	79,933,748.93	1,074,231.60	8,051,481.53	3,682,758.00	1,722,927.77	1,040,296.98	20,814.00
1501280	12 CONFIANZA NIVEL 12 80	1	56,901.97	1,252.99	5,879.00	2,839.56	1,328.45	870.33	0.00
1550780	15 EJEC C OF COB IMSS 80	1	68,112.03	1,364.94	7,930.74	3,351.71	1,568.05	1,043.37	0.00
1552680	25 EJEC B OF COB IMSS 80	1	85,999.55	1,688.83	10,269.60	4,239.60	1,983.44	1,306.20	0.00
1572880	30 INSTRUC COORD C D4 80	1	90,153.54	1,848.82	10,748.13	4,544.09	2,125.89	1,388.66	252.00
1591480	41 J OFNA A SUBD AM 4 80	1	119,447.64	2,509.58	14,402.88	6,123.61	2,864.85	1,842.04	0.00
1709680	N55 COOR MED EST 80	4	1,226,836.70	18,199.88	111,014.88	55,862.21	26,134.36	16,386.74	504.00
1709780	N55 COORD MED PROGR 80	11	3,893,921.04	50,049.67	349,234.66	171,884.80	80,413.94	50,416.01	510.00
1806680	N20 PROM ACCION COMUN 80	2	179,100.82	3,549.14	18,812.96	8,787.08	4,110.92	2,686.92	0.00
1806980	N09 PROMOTOR COBRANZAS 80	8	500,455.80	10,407.36	56,256.64	24,623.90	11,519.95	7,680.28	0.00
1807080	N09 PROM SALUD BRIG R 80	14	1,015,999.81	18,212.88	109,803.16	47,977.62	22,445.68	14,724.74	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	83,323.19	1,465.99	9,229.36	3,960.08	1,852.67	1,211.38	0.00
1808080	N10 VIGILANTE A CUSTOD 80	13	944,041.94	18,018.78	111,031.68	46,248.49	21,636.72	14,139.80	0.00
1808280	N06 VIGILANTE C 80	11	662,848.42	12,908.06	74,045.46	31,644.23	14,804.31	7,625.66	510.00
1808380	N15 ORIENT IMSS PERS 80	1	83,706.34	1,596.95	10,121.38	4,135.54	1,934.76	1,262.33	0.00
1808580	N22 TECNICO TEATRAL A 80	3	283,051.60	5,628.81	34,253.11	14,143.64	6,616.90	4,331.70	66.00
1808880	N18 TEC CONT FAUNA NOC 80	5	495,542.17	8,534.15	55,574.20	23,654.81	11,066.58	7,179.95	0.00
1809080	N24 CAJ T AB U TE CONT 80	1	103,438.01	1,960.17	12,823.83	5,146.49	2,407.71	1,560.17	0.00
1809180	N21 ALMACENISTA SOLID 80	1	97,712.48	1,810.62	9,576.16	4,706.20	2,201.73	1,432.71	0.00
1810180	N22 VAL C REG COM TES 80	1	106,144.64	1,876.27	12,393.52	4,957.27	2,319.19	1,486.40	0.00
1811380	N15 OPERADOR SIST E 80	2	167,375.35	3,193.90	19,574.90	8,037.03	3,760.02	2,457.46	252.00
1811480	N20 OPERADOR SIST D 80	25	2,203,525.80	44,364.25	256,468.28	109,888.07	51,409.65	33,422.10	1,236.00
1811580	N24 OPERADOR SIST C 80	19	1,862,734.60	37,243.23	219,729.52	93,227.10	43,615.01	28,153.43	756.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	313,009.80	5,927.97	38,328.33	15,472.33	7,238.51	4,689.92	504.00
1815380	N17 JEF OFNA T ADMVA 1 80	1	79,558.75	1,694.74	9,105.42	3,997.07	1,869.97	1,217.08	0.00
1815580	N18 SUPERV VIGILANCIA 80	4	312,738.57	6,827.32	34,501.20	15,787.35	7,385.89	3,746.51	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	165,257.96	3,549.14	19,124.24	8,343.77	3,903.52	2,531.72	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	413,006.36	7,505.08	46,042.28	20,004.83	9,358.98	6,061.10	252.00
1816180	N25 GESTOR 80	1	100,922.78	1,975.99	12,343.11	5,042.30	2,358.97	1,520.64	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	105,378.36	2,073.67	12,914.54	5,278.35	2,469.41	1,603.38	0.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12121780	N46 COOR DEL ENF D1Y2 80	44	1,413,317.95	578,280.67	469,019.50	4,593,310.82	18,942,487.23	430,511.07
12121880	N46 SUP ENF S 80	41	1,247,121.58	510,278.89	425,030.83	4,047,749.28	16,743,067.85	408,367.51
12121980	N36 TEC EN PERFUSION 80	47	1,074,415.41	439,613.52	362,241.43	3,483,294.72	14,472,451.98	307,924.51
12122080	N53 DIRECTOR ENF UMAE 80	23	991,185.09	405,558.55	300,441.69	3,156,159.42	13,035,721.24	566,770.49
12122180	N44 SUBJEFE ENFER UMAE 80	338	10,527,088.31	4,307,319.43	3,238,265.25	33,665,182.87	139,324,760.76	412,203.43
1501280	12 CONFIANZA NIVEL 12 80	1	8,116.83	3,321.12	2,814.59	26,422.87	113,331.56	113,331.56
1550780	15 EJEC C OF COB IMSS 80	1	9,580.79	3,920.13	3,066.07	31,825.80	132,625.59	132,625.59
1552680	25 EJEC B OF COB IMSS 80	1	12,118.81	4,958.60	3,778.45	40,343.53	166,787.40	166,787.40
1572880	30 INSTRUC COORD C D4 80	1	12,989.20	5,314.73	4,158.66	43,370.18	177,799.40	177,799.40
1591480	41 J OFNA A SUBD AM 4 80	1	17,504.20	7,162.11	5,644.95	58,054.22	237,601.46	237,601.46
1709680	N55 COOR MED EST 80	4	159,680.97	65,335.91	52,000.14	505,119.09	2,167,808.27	541,952.07
1709780	N55 COORD MED PROGR 80	11	491,329.20	201,034.86	157,112.63	1,551,985.77	6,644,501.13	604,045.56
1806680	N20 PROM ACCION COMUN 80	2	25,117.70	10,277.30	8,866.74	82,208.76	346,304.62	173,152.31
1806980	N09 PROMOTOR COBRANZAS 80	8	70,386.87	28,799.87	23,311.93	232,986.80	982,679.72	122,834.96
1807080	N09 PROM SALUD BRIG R 80	14	137,143.10	56,114.19	45,898.86	452,320.23	1,904,485.00	136,034.64
1807380	N12 JEFE ROPERIA UMH 80	1	11,319.81	4,631.67	3,661.49	37,332.45	155,763.32	155,763.32
1808080	N10 VIGILANTE A CUSTOD 80	13	132,200.38	54,091.82	40,514.04	437,881.71	1,813,438.37	139,495.26
1808280	N06 VIGILANTE C 80	11	90,454.38	37,010.81	29,442.70	298,445.61	1,270,416.91	115,492.45
1808380	N15 ORIENT IMSS PERS 80	1	11,821.36	4,836.89	3,635.76	39,344.97	161,295.31	161,295.31
1808580	N22 TECNICO TEATRAL A 80	3	40,429.30	16,542.27	12,592.19	134,603.92	552,454.64	184,151.55
1808880	N18 TEC CONT FAUNA NOC 80	5	67,616.77	27,666.45	21,664.93	222,957.84	922,876.81	184,575.36
1809080	N24 CAJ T AB U TE CONT 80	1	14,711.13	6,019.28	4,409.14	49,037.92	199,418.25	199,418.25
1809180	N21 ALMACENISTA SOLID 80	1	13,452.59	5,504.33	4,912.23	43,596.57	184,669.85	184,669.85
1810180	N22 VAL C REG COM TES 80	1	14,170.25	5,797.98	4,310.10	47,310.98	198,388.66	198,388.66
1811380	N15 OPERADOR SIST E 80	2	22,973.68	9,400.03	7,273.07	76,922.09	320,785.44	160,392.72
1811480	N20 OPERADOR SIST D 80	25	314,112.84	128,524.09	102,961.32	1,042,386.60	4,308,350.40	172,334.02
1811580	N24 OPERADOR SIST C 80	19	266,487.72	109,037.54	86,097.46	884,347.01	3,638,985.69	191,525.56
1814980	N25 JEF OFNA T ADMVA 4 80	3	44,227.31	18,096.29	13,380.47	147,865.13	602,838.77	200,946.26
1815380	N17 JEF OFNA T ADMVA 1 80	1	11,425.54	4,674.93	3,839.95	37,824.70	157,969.37	157,969.37
1815580	N18 SUPERV VIGILANCIA 80	4	45,127.82	18,464.75	15,523.46	147,364.30	623,604.31	155,901.08
1815780	N20 JEF OFNA T ADMVA 2 80	2	23,850.51	9,758.80	8,080.37	79,142.07	329,395.07	164,697.54
1815880	N22 JEF OFNA T ADMVA 3 80	4	57,183.36	23,397.44	18,767.80	188,572.87	781,311.39	195,327.85
1816180	N25 GESTOR 80	1	14,413.30	5,897.42	4,507.84	48,059.57	196,303.63	196,303.63
1816980	N27 J MESA A SUBDEL 4 80	1	15,088.06	6,173.51	4,680.64	50,281.56	205,320.48	205,320.48

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1817180	N20 JEFE TURNO VIG 80	3	127,492.56	37,929.03	0.00	0.00	0.00	0.00	16,542.16
1817380	N36 JEFE SEC B SUBD 4 80	1	59,736.48	17,771.60	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	89,866.08	26,735.16	0.00	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	83,171.04	24,743.38	0.00	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1	59,736.48	17,771.60	0.00	0.00	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	64,716.00	19,253.01	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	44,933.04	13,367.58	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	47,321.28	14,078.08	0.00	0.00	0.00	0.00	0.00
1820680	N22 CONTR EMISIONES 80	1	44,933.04	13,367.58	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	59,736.48	17,771.60	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	23	1,617,260.64	481,134.93	0.00	0.00	0.00	0.00	91,234.60
1825380	N41 ADMOR UMF 1 80	40	2,812,627.20	836,756.40	0.00	0.00	0.00	0.00	125,903.73
1825480	N39 ADMOR UMF 2 80	29	1,876,764.00	558,337.29	0.00	0.00	0.00	0.00	8,396.90
1825580	N36 ADMOR UMF 3 80	37	2,210,249.76	657,549.20	0.00	0.00	0.00	0.00	176,718.44
1825680	N33 ADMOR UMF 4 80	34	1,878,554.40	558,869.90	0.00	0.00	0.00	0.00	28,675.59
1825780	N30 ADMOR UMF 5 80	57	2,952,745.92	878,441.82	0.00	0.00	0.00	33,606.91	75,279.47
1825880	N30 JEFE OFNA UMH A 80	184	9,531,671.04	2,835,671.84	0.00	0.00	0.00	0.00	328,003.45
1825980	N27 JEFE OFNA UMH B 80	31	1,539,477.36	457,994.62	0.00	0.00	0.00	0.00	51,547.66
1826080	N24 JEFE OFNA UMH C 80	4	187,769.28	55,861.36	0.00	0.00	0.00	0.00	6,090.77
1826180	N22 JEFE OFNA UMH D 80	36	1,617,589.44	481,232.88	0.00	0.00	0.00	58,300.62	46,640.49
1826280	N22 JEFE OFNA UMF 1 80	59	2,651,049.36	788,687.22	0.00	0.00	0.00	0.00	115,435.24
1826780	N44 JEFE DEPTO UMH A 80	57	4,338,379.44	1,290,668.10	0.00	0.00	0.00	0.00	65,178.44
1826880	N39 JEFE DEPTO UMH B 80	32	2,070,912.00	616,096.32	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	46	2,747,878.08	817,493.60	0.00	0.00	0.00	0.00	142,537.37
1827180	N21 ASIST SERVS JUR D 80	16	693,772.80	206,397.44	0.00	0.00	0.00	0.00	28,130.31
1827880	N47 LIDER PROY SIST B 80	5	411,126.00	122,310.00	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	88,763.76	26,407.22	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	14	735,117.60	218,697.50	0.00	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	76,111.92	22,643.30	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	95,592.00	28,438.62	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	5	565,663.20	168,284.80	0.00	0.00	0.00	0.00	14,678.96
1831980	N56 ASESOR FUNCIONARIO 80	1	113,132.64	33,656.96	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	88,763.76	26,407.22	0.00	0.00	0.00	0.00	24,185.91
1833980	N51 RES PROYEC SIST B 80	4	382,368.00	113,754.48	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1817180	N20 JEFE TURNO VIG 80	3	0.00	0.00	14,400.00	0.00	42,465.81	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	4,800.00	0.00	35,739.83	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	9,600.00	0.00	57,814.79	0.00	0.00
1818680	N19 COORDINADOR 80	2	0.00	0.00	9,600.00	0.00	39,156.47	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1	0.00	0.00	4,800.00	0.00	35,578.37	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	4,800.00	0.00	42,159.55	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	4,800.00	0.00	26,883.06	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	4,800.00	0.00	27,629.72	0.00	0.00
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	4,800.00	0.00	19,372.75	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	4,800.00	0.00	38,108.06	0.00	0.00
1825180	N41 ADMOR UMH D 80	23	0.00	0.00	110,400.00	0.00	692,400.04	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	0.00	0.00	192,000.00	0.00	1,471,441.10	0.00	0.00
1825480	N39 ADMOR UMF 2 80	29	0.00	0.00	139,200.00	0.00	872,139.91	0.00	0.00
1825580	N36 ADMOR UMF 3 80	37	0.00	0.00	177,600.00	0.00	1,127,310.41	0.00	0.00
1825680	N33 ADMOR UMF 4 80	34	0.00	0.00	163,200.00	0.00	890,859.74	0.00	0.00
1825780	N30 ADMOR UMF 5 80	57	0.00	0.00	273,600.00	0.00	1,290,714.24	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	184	0.00	0.00	883,200.00	0.00	4,842,402.78	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	31	0.00	0.00	148,800.00	0.00	782,901.34	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	4	0.00	0.00	19,200.00	0.00	84,763.04	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	36	0.00	0.00	172,800.00	0.00	792,300.32	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	59	0.00	0.00	283,200.00	0.00	1,111,192.19	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	57	0.00	0.00	273,600.00	0.00	2,344,406.53	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	32	0.00	0.00	153,600.00	0.00	1,036,876.62	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	46	0.00	0.00	220,800.00	0.00	1,170,451.49	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	0.00	76,800.00	0.00	375,812.61	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	24,000.00	0.00	229,081.13	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	4,800.00	0.00	39,589.87	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	14	0.00	0.00	67,200.00	0.00	374,097.85	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	4,800.00	0.00	27,706.30	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	4,800.00	0.00	56,158.21	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	5	0.00	0.00	24,000.00	0.00	351,683.23	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	4,800.00	0.00	71,152.19	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	4,800.00	0.00	43,668.88	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	4	0.00	0.00	19,200.00	0.00	245,347.76	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1817180	N20 JEFE TURNO VIG 80	3	0.00	0.00	0.00	4,852.94	0.00	31,226.48	21,426.77
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	2,507.84	0.00	13,407.19	8,838.58
1818580	N22 COORDINADOR 80	2	0.00	0.00	1,018.56	3,829.69	0.00	19,887.84	13,652.31
1818680	N19 COORDINADOR 80	2	0.00	0.00	0.00	3,529.84	0.00	18,908.66	12,835.08
1819080	N36 JEFE LINEA DELEG 3 80	1	0.00	0.00	0.00	2,450.10	0.00	13,504.17	9,563.14
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	0.00	2,869.18	0.00	14,124.31	9,255.50
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	1,018.56	1,877.08	0.00	9,914.15	6,974.99
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	2,014.15	0.00	10,289.35	6,745.04
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	0.00	1,728.35	0.00	9,914.15	6,974.99
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	2,287.82	0.00	13,580.50	9,196.79
1825180	N41 ADMOR UMH D 80	23	0.00	0.00	0.00	59,159.62	0.00	371,086.86	260,281.60
1825380	N41 ADMOR UMF 1 80	40	3,439.92	0.00	0.00	114,303.79	0.00	642,182.29	431,784.22
1825480	N39 ADMOR UMF 2 80	29	0.00	0.00	0.00	71,915.76	0.00	416,592.61	283,077.31
1825580	N36 ADMOR UMF 3 80	37	1,200.00	0.00	5,092.80	90,323.09	0.00	516,221.38	352,042.25
1825680	N33 ADMOR UMF 4 80	34	0.00	0.00	3,055.68	73,580.01	0.00	424,269.73	289,393.19
1825780	N30 ADMOR UMF 5 80	57	2,400.00	0.00	2,037.12	113,103.17	0.00	674,540.58	465,726.31
1825880	N30 JEFE OFNA UMH A 80	184	3,600.00	0.00	5,092.80	390,114.60	3,440.32	2,154,426.51	1,455,492.68
1825980	N27 JEFE OFNA UMH B 80	31	0.00	0.00	1,018.56	62,186.01	0.00	349,452.79	236,860.72
1826080	N24 JEFE OFNA UMH C 80	4	0.00	0.00	0.00	7,567.39	0.00	42,516.93	29,462.71
1826180	N22 JEFE OFNA UMH D 80	36	1,519.92	0.00	1,018.56	64,043.84	0.00	374,767.76	262,691.10
1826280	N22 JEFE OFNA UMF 1 80	59	1,200.00	0.00	4,074.24	106,093.60	0.00	602,108.70	403,546.30
1826780	N44 JEFE DEPTO UMH A 80	57	0.00	0.00	0.00	174,689.35	0.00	964,251.95	645,838.47
1826880	N39 JEFE DEPTO UMH B 80	32	0.00	0.00	0.00	79,412.94	0.00	456,839.59	309,653.16
1826980	N36 JEFE DEPTO UMH C 80	46	1,200.00	0.00	1,018.56	105,081.91	0.00	634,289.32	438,175.92
1827180	N21 ASIST SERVS JUR D 80	16	0.00	0.00	1,018.56	29,488.90	0.00	155,382.76	105,337.06
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	0.00	16,296.85	0.00	90,455.47	59,958.48
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	3,269.92	0.00	19,545.41	13,196.87
1828780	N31 INST ENS TEC CCT 80	14	0.00	0.00	1,018.56	30,691.97	0.00	158,950.85	105,398.16
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	0.00	2,584.89	0.00	16,807.62	11,638.91
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	3,605.60	0.00	21,109.37	14,617.77
1831780	N56 RESP PRO SIS A JSS 80	5	0.00	0.00	0.00	19,143.61	0.00	133,863.57	89,619.91
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	0.00	4,646.73	0.00	24,599.12	16,125.60
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	3,651.89	0.00	24,174.18	17,338.86
1833980	N51 RES PROYEC SIST B 80	4	0.00	0.00	0.00	16,307.86	0.00	83,280.54	54,850.05

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1817180	N20 JEFE TURNO VIG 80	3	0.00	0.00	0.00	0.00	16,128.81	44,705.22	14,400.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	0.00	7,761.92	18,866.53	4,800.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	0.00	0.00	12,654.68	28,622.27	9,600.00
1818680	N19 COORDINADOR 80	2	0.00	0.00	0.00	0.00	9,388.54	26,523.82	9,600.00
1819080	N36 JEFE LINEA DELEG 3 80	1	0.00	0.00	0.00	0.00	7,740.32	19,068.24	4,800.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	0.00	0.00	8,514.25	20,368.52	4,800.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	5,067.36	14,304.47	4,800.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	6,589.84	14,873.46	4,800.00
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	0.00	0.00	4,665.85	14,304.47	4,800.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	9,617.48	19,009.79	4,800.00
1825180	N41 ADMOR UMH D 80	23	0.00	0.00	0.00	0.00	209,511.26	536,205.05	110,400.00
1825380	N41 ADMOR UMF 1 80	40	0.00	0.00	0.00	0.00	368,047.40	918,795.64	192,000.00
1825480	N39 ADMOR UMF 2 80	29	0.00	0.00	0.00	0.00	240,742.02	597,557.61	139,200.00
1825580	N36 ADMOR UMF 3 80	37	0.00	0.00	0.00	0.00	292,767.38	742,179.17	177,600.00
1825680	N33 ADMOR UMF 4 80	34	0.00	0.00	0.00	0.00	233,038.93	603,268.85	163,200.00
1825780	N30 ADMOR UMF 5 80	57	0.00	0.00	0.00	0.00	387,510.16	964,277.37	273,600.00
1825880	N30 JEFE OFNA UMH A 80	184	0.00	0.00	0.00	0.00	1,257,115.59	3,091,850.70	883,200.00
1825980	N27 JEFE OFNA UMH B 80	31	0.00	0.00	0.00	0.00	206,507.91	500,181.43	148,800.00
1826080	N24 JEFE OFNA UMH C 80	4	0.00	0.00	0.00	0.00	23,596.99	61,299.53	19,200.00
1826180	N22 JEFE OFNA UMH D 80	36	0.00	0.00	0.00	0.00	227,508.93	539,539.50	172,800.00
1826280	N22 JEFE OFNA UMF 1 80	59	0.00	0.00	0.00	0.00	345,175.81	863,879.64	283,200.00
1826780	N44 JEFE DEPTO UMH A 80	57	0.00	0.00	0.00	0.00	559,290.17	1,384,265.37	273,600.00
1826880	N39 JEFE DEPTO UMH B 80	32	0.00	0.00	0.00	0.00	268,434.01	654,869.17	153,600.00
1826980	N36 JEFE DEPTO UMH C 80	46	0.00	0.00	0.00	0.00	354,419.35	906,992.81	220,800.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	0.00	0.00	0.00	100,393.07	225,172.73	76,800.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	0.00	0.00	58,381.65	129,542.14	24,000.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	10,289.45	28,238.49	4,800.00
1828780	N31 INST ENS TEC CCT 80	14	0.00	0.00	0.00	0.00	91,948.06	230,555.51	67,200.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	0.00	0.00	10,340.38	24,169.08	4,800.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	14,423.54	30,354.91	4,800.00
1831780	N56 RESP PRO SIS A JSS 80	5	0.00	0.00	0.00	0.00	115,739.88	184,592.14	24,000.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	0.00	0.00	15,203.07	35,558.49	4,800.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	14,328.93	34,465.31	4,800.00
1833980	N51 RES PROYEC SIST B 80	4	0.00	0.00	0.00	0.00	53,787.25	119,861.73	19,200.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1817180	N20 JEFE TURNO VIG 80	3	0.00	20,677.71	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	9,688.51	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	14,575.16	0.00	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	0.00	13,489.30	0.00	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1	0.00	9,688.51	0.00	0.00	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	10,496.13	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	7,287.58	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	7,674.92	0.00	0.00	0.00	0.00	0.00
1820680	N22 CONTR EMISIONES 80	1	0.00	7,287.58	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	9,688.51	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	23	0.00	262,299.36	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	0.00	456,172.80	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	29	0.00	304,387.77	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	37	0.00	358,474.87	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	34	0.00	304,678.08	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	57	0.00	478,898.61	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	184	0.00	1,545,918.32	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	31	0.00	249,683.92	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	4	0.00	30,453.84	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	36	0.00	262,352.88	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	59	0.00	429,967.22	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	57	0.00	703,630.80	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	32	0.00	335,876.16	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	46	0.00	445,671.46	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	112,521.28	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	66,679.50	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	14,396.37	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	14	0.00	119,226.94	0.00	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	12,344.40	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	15,503.83	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	5	0.00	91,743.50	0.00	0.00	0.00	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	18,348.70	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	14,396.37	0.00	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	4	0.00	62,015.32	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1817180	N20 JEFE TURNO VIG 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1820680	N22 CONTR EMISIONES 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	184	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831980	N56 ASESOR FUNCIONARIO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1817180	N20 JEFE TURNO VIG 80	3	264,754.93	5,323.71	27,947.02	13,078.19	6,118.45	3,984.28	252.00
1817380	N36 JEFE SEC B SUBD 4 80	1	124,182.00	2,494.41	15,268.65	6,287.19	2,941.38	1,888.11	0.00
1818580	N22 COORDINADOR 80	2	197,990.46	3,752.54	24,202.12	9,830.34	4,598.99	2,960.70	0.00
1818680	N19 COORDINADOR 80	2	167,775.09	3,472.96	19,947.66	8,481.38	3,967.89	2,583.82	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1	124,964.45	2,494.41	15,393.76	6,320.94	2,957.16	1,888.11	0.00
1819580	N39 JEFE SEC B DELEG 4 80	1	136,640.45	2,702.34	16,981.16	6,932.66	3,243.35	2,088.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	96,294.83	1,876.27	11,739.94	4,847.36	2,267.77	1,450.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	99,494.56	1,975.99	12,043.66	4,979.78	2,329.72	1,520.64	0.00
1820680	N22 CONTR EMISIONES 80	1	87,215.72	1,876.27	10,316.45	4,476.40	2,094.22	1,352.80	0.00
1821380	N36 ANAL PROG SIST C 80	1	128,860.55	2,494.41	15,818.26	6,409.65	2,998.67	1,920.41	0.00
1825180	N41 ADMOR UMH D 80	23	3,184,113.32	67,531.91	363,022.76	162,675.91	76,105.69	48,795.48	1,998.00
1825380	N41 ADMOR UMF 1 80	40	5,752,827.29	117,446.80	677,439.89	292,039.57	136,626.72	87,709.20	1,008.00
1825480	N39 ADMOR UMF 2 80	29	3,631,547.18	78,367.86	430,127.51	187,049.71	87,508.66	56,240.30	2,544.00
1825580	N36 ADMOR UMF 3 80	37	4,675,078.99	92,293.17	536,529.60	233,880.84	109,417.96	70,426.57	1,806.00
1825680	N33 ADMOR UMF 4 80	34	3,736,089.70	78,442.76	440,977.72	190,310.93	89,034.34	57,428.98	1,272.00
1825780	N30 ADMOR UMF 5 80	57	5,913,735.76	123,297.84	679,118.99	299,469.40	140,102.64	90,305.14	3,288.00
1825880	N30 JEFE OFNA UMH A 80	184	19,679,529.59	398,014.08	2,306,903.72	990,169.59	463,237.25	299,507.38	10,674.00
1825980	N27 JEFE OFNA UMH B 80	31	3,195,934.96	64,283.77	374,528.92	160,120.00	74,909.93	48,528.98	1,584.00
1826080	N24 JEFE OFNA UMH C 80	4	380,012.56	7,840.68	43,935.68	19,172.61	8,969.63	5,796.78	0.00
1826180	N22 JEFE OFNA UMH D 80	36	3,457,516.80	67,545.72	394,957.80	170,646.58	79,834.67	51,817.00	1,272.00
1826280	N22 JEFE OFNA UMF 1 80	59	5,337,760.16	110,699.93	604,386.34	267,406.62	125,102.52	81,729.30	3,234.00
1826780	N44 JEFE DEPTO UMH A 80	57	8,679,419.18	181,157.40	1,046,015.70	445,354.65	208,353.11	131,686.36	3,546.00
1826880	N39 JEFE DEPTO UMH B 80	32	4,065,257.97	86,474.88	487,693.72	209,511.21	98,016.94	62,406.00	2,268.00
1826980	N36 JEFE DEPTO UMH C 80	46	5,458,931.79	114,742.86	621,914.04	276,985.27	129,583.75	83,422.36	2,778.00
1827180	N21 ASIST SERVS JUR D 80	16	1,493,254.72	28,969.92	174,323.76	73,594.34	34,430.09	22,460.86	1,014.00
1827880	N47 LIDER PROY SIST B 80	5	820,705.22	17,167.35	99,660.04	42,056.09	19,675.36	12,602.40	252.00
1827980	N49 LIDER PROY SIST A 80	1	164,533.60	3,706.50	19,624.65	8,688.88	4,064.97	2,591.36	0.00
1828780	N31 INST ENS TEC CCT 80	14	1,464,985.40	30,696.26	175,198.37	74,599.29	34,900.24	22,700.70	762.00
1830380	N44 JEFE OFNA A SUBD 4 80	1	137,834.88	3,178.20	15,844.64	7,194.01	3,365.62	2,156.81	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	193,811.85	3,991.63	23,715.75	9,911.25	4,636.84	2,949.40	0.00
1831780	N56 RESP PRO SIS A JSS 80	5	1,217,349.60	23,620.35	145,461.23	60,257.46	28,190.62	17,817.30	252.00
1831980	N56 ASESOR FUNCIONARIO 80	1	228,890.86	4,724.07	28,493.98	11,830.64	5,534.80	3,529.76	0.00
1832280	N49 COORD SERV SUB 3 80	1	212,217.55	3,706.50	22,060.16	10,210.57	4,776.87	3,005.26	0.00
1833980	N51 RES PROYEC SIST B 80	4	787,604.99	15,966.52	97,883.65	40,278.17	18,843.59	12,043.20	252.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1817180	N20 JEFE TURNO VIG 80	3	37,383.74	15,296.12	13,341.33	122,724.84	514,972.33	171,657.44
1817380	N36 JEFE SEC B SUBD 4 80	1	17,971.81	7,353.44	5,630.32	59,835.31	243,753.79	243,753.79
1818580	N22 COORDINADOR 80	2	28,099.83	11,497.48	8,541.71	93,483.71	381,340.25	190,670.12
1818680	N19 COORDINADOR 80	2	24,243.84	9,919.74	7,915.48	80,532.77	331,478.90	165,739.45
1819080	N36 JEFE LINEA DELEG 3 80	1	18,068.27	7,392.91	5,690.52	60,206.08	244,907.01	244,907.01
1819580	N39 JEFE SEC B DELEG 4 80	1	19,816.86	8,108.37	6,078.56	65,951.30	267,307.75	267,307.75
1819680	N22 ADMOR CSS UD Y CA 80	1	13,856.09	5,669.43	4,268.87	45,975.73	187,203.60	187,203.60
1820380	N25 CONT SIST INTERAC 80	1	14,234.60	5,824.30	4,438.67	47,347.36	194,163.20	194,163.20
1820680	N22 CONTR EMISIONES 80	1	12,795.69	5,235.55	4,268.87	42,416.25	174,565.01	174,565.01
1821380	N36 ANAL PROG SIST C 80	1	18,321.86	7,496.67	5,673.07	61,133.00	249,730.03	249,730.03
1825180	N41 ADMOR UMH D 80	23	465,005.73	190,264.22	160,019.19	1,535,418.89	6,336,792.85	275,512.73
1825380	N41 ADMOR UMF 1 80	40	834,789.20	341,566.82	274,195.23	2,762,821.43	11,328,275.92	283,206.90
1825480	N39 ADMOR UMF 2 80	29	534,677.69	218,771.58	178,328.57	1,773,615.88	7,281,927.06	251,100.93
1825580	N36 ADMOR UMF 3 80	37	668,543.58	273,544.87	221,487.78	2,207,930.37	9,093,259.12	245,763.76
1825680	N33 ADMOR UMF 4 80	34	543,999.91	222,585.88	180,032.94	1,804,085.46	7,418,729.56	218,197.93
1825780	N30 ADMOR UMF 5 80	57	856,027.10	350,256.59	287,768.41	2,829,634.11	11,696,115.79	205,195.01
1825880	N30 JEFE OFNA UMH A 80	184	2,830,379.23	1,158,093.06	922,698.07	9,379,676.38	38,590,877.01	209,733.03
1825980	N27 JEFE OFNA UMH B 80	31	457,699.71	187,274.87	149,268.64	1,518,198.82	6,253,611.14	201,729.39
1826080	N24 JEFE OFNA UMH C 80	4	54,804.48	22,424.09	18,293.55	181,237.50	749,019.34	187,254.84
1826180	N22 JEFE OFNA UMH D 80	36	487,789.74	199,586.61	161,014.27	1,614,464.39	6,689,570.63	185,821.41
1826280	N22 JEFE OFNA UMF 1 80	59	764,376.32	312,756.32	257,806.77	2,527,498.12	10,516,307.64	178,242.50
1826780	N44 JEFE DEPTO UMH A 80	57	1,273,037.27	520,882.71	413,104.92	4,223,138.12	17,240,936.74	302,472.57
1826880	N39 JEFE DEPTO UMH B 80	32	598,883.54	245,042.39	195,431.96	1,985,728.64	8,121,898.61	253,809.33
1826980	N36 JEFE DEPTO UMH C 80	46	791,756.69	323,959.40	270,672.94	2,615,815.31	10,822,625.18	235,274.46
1827180	N21 ASIST SERVS JUR D 80	16	210,367.90	86,075.25	67,198.07	698,434.19	2,885,461.71	180,341.36
1827880	N47 LIDER PROY SIST B 80	5	120,216.47	49,188.41	38,659.12	399,477.24	1,631,308.46	326,261.69
1827980	N49 LIDER PROY SIST A 80	1	24,836.98	10,162.43	8,427.18	82,102.95	335,400.31	335,400.31
1828780	N31 INST ENS TEC CCT 80	14	213,240.57	87,250.65	68,804.47	708,152.55	2,908,255.55	207,732.54
1830380	N44 JEFE OFNA A SUBD 4 80	1	20,563.93	8,414.05	7,212.75	67,930.01	281,876.81	281,876.81
1831280	N51 COORD SERVS SUBD 4 80	1	28,331.11	11,592.11	9,058.79	94,186.88	383,590.73	383,590.73
1831780	N56 RESP PRO SIS A JSS 80	5	172,244.70	70,476.56	55,087.63	573,407.85	2,356,420.65	471,284.13
1831980	N56 ASESOR FUNCIONARIO 80	1	33,817.64	13,837.00	10,611.68	112,379.57	454,403.07	454,403.07
1832280	N49 COORD SERV SUB 3 80	1	29,186.70	11,942.18	10,285.45	95,173.69	396,155.00	396,155.00
1833980	N51 RES PROYEC SIST B 80	4	115,134.34	47,108.98	35,770.23	383,280.68	1,553,253.67	388,313.42

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1834680	N42 COORDINADOR ADMVO 80	2	144,397.92	42,958.38	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	103,605.12	30,822.52	0.00	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	70,315.68	20,918.91	0.00	0.00	0.00	0.00	0.00
1838880	N49 SUBD AD UMH A D1Y2 80	1	88,763.76	26,407.22	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	19	1,816,248.00	540,333.78	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	19	1,562,278.80	464,778.00	0.00	0.00	0.00	0.00	10,668.72
1839180	N44 SUBDIR ADMVO UMH C 80	9	685,007.28	203,789.70	0.00	0.00	0.00	0.00	9,875.52
1841980	N44 DIR U OP PRE SOC A 80	1	76,111.92	22,643.30	0.00	0.00	0.00	0.00	9,875.52
1842180	N39 DIR U OP PRE SOC C 80	4	258,864.00	77,012.04	0.00	0.00	0.00	0.00	16,793.80
1842280	N36 DIR U OP PRE SOC D 80	3	179,209.44	53,314.80	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	6	331,509.60	98,624.10	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	119,472.96	35,543.20	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	31,154.64	9,268.51	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	72,398.88	21,538.66	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	202,929.60	60,371.55	0.00	0.00	0.00	0.00	5,266.02
1846480	N13 SRIA J OFNA SUBD 3 80	2	72,398.88	21,538.66	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	6	229,464.00	68,265.54	0.00	0.00	0.00	0.00	4,962.16
1848080	N17 SRIA J OF AB COIMSS80	2	81,171.84	24,148.62	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	152,976.00	45,510.36	0.00	0.00	0.00	0.00	4,962.16
1848780	N28 ADMOR GUARDERIA 80	2	100,745.28	29,971.72	0.00	0.00	0.00	0.00	6,535.85
1849380	N10 CALCULISTA TIENDA 80	2	66,386.88	19,750.10	0.00	0.00	0.00	0.00	8,613.70
1850880	N49 COOR D ENF SP D3Y4 80	2	177,527.52	52,814.44	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	110	11,985,943.20	3,565,818.30	0.00	0.00	0.00	0.00	56,551.88
1851480	N43 COOR Z ENF APS D1Y280	2	149,739.84	44,547.60	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	241,468.56	71,836.89	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	199,331.52	59,301.12	0.00	51,726.52	0.00	0.00	12,931.63
1851980	N60 COORD NORMATIVO 80	2	273,058.08	81,234.78	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	191,184.00	56,877.24	0.00	49,612.24	0.00	0.00	57,054.09
1852680	N53 DIRECTOR UM C 80	113	11,712,856.80	3,484,575.35	0.00	3,039,486.43	0.00	67,245.28	346,851.19
1852780	N52 DIRECTOR UM D 80	144	14,351,869.44	4,269,680.64	0.00	3,724,309.44	0.00	193,974.48	633,003.37
1852980	N49 DIRECTOR UMF 80	73	6,479,754.48	1,927,727.06	0.00	1,681,496.60	0.00	57,585.49	230,341.98
1855480	N63 JEFE DEPTO AUTON A 80	3	470,861.28	140,081.22	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	2	284,548.32	84,653.12	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	10	1,131,326.40	336,569.60	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	9,600.00	0.00	96,150.14	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	9,600.00	0.00	46,489.54	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	4,800.00	0.00	47,454.50	0.00	0.00
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	4,800.00	0.00	42,229.28	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	19	0.00	0.00	91,200.00	0.00	1,018,255.85	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	19	0.00	0.00	91,200.00	0.00	824,268.83	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	9	0.00	0.00	43,200.00	0.00	351,678.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	4,800.00	0.00	45,399.93	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	19,200.00	0.00	131,376.49	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	14,400.00	0.00	96,346.77	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	6	0.00	0.00	28,800.00	0.00	135,536.79	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	9,600.00	0.00	56,247.13	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	4,800.00	0.00	19,060.71	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	9,600.00	0.00	33,791.43	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	24,000.00	0.00	102,358.31	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	9,600.00	0.00	27,007.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	6	0.00	0.00	28,800.00	0.00	96,658.73	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	9,600.00	0.00	50,795.19	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	0.00	19,200.00	0.00	78,515.87	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	2	0.00	0.00	9,600.00	0.00	60,274.92	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	0.00	9,600.00	0.00	25,736.40	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	9,600.00	0.00	155,902.93	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	110	0.00	0.00	528,000.00	0.00	5,477,771.33	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	0.00	9,600.00	0.00	126,551.34	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	14,400.00	0.00	182,888.32	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	9,600.00	0.00	122,090.65	0.00	0.00
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	9,600.00	0.00	118,159.03	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	9,600.00	0.00	129,508.61	0.00	0.00
1852680	N53 DIRECTOR UM C 80	113	0.00	0.00	542,400.00	0.00	9,138,894.76	0.00	0.00
1852780	N52 DIRECTOR UM D 80	144	0.00	0.00	691,200.00	0.00	10,420,856.43	0.00	0.00
1852980	N49 DIRECTOR UMF 80	73	0.00	0.00	350,400.00	0.00	3,970,763.32	0.00	0.00
1855480	N63 JEFE DEPTO AUTON A 80	3	0.00	0.00	14,400.00	0.00	350,867.45	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	10	0.00	0.00	48,000.00	0.00	529,665.38	0.00	0.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	0.00	4,647.00	0.00	34,956.18	23,114.42
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	4,134.58	0.00	22,211.78	14,793.28
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	0.00	2,948.07	0.00	15,616.19	10,221.86
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	0.00	3,142.26	0.00	20,088.03	12,915.46
1838980	N51 SUBD AD UMH A D3Y4 80	19	0.00	0.00	0.00	72,815.76	0.00	397,270.59	262,342.24
1839080	N47 SUBDIR ADMVO UMH B 80	19	0.00	0.00	0.00	60,057.89	0.00	344,390.46	234,031.16
1839180	N44 SUBDIR ADMVO UMH C 80	9	0.00	0.00	0.00	26,608.53	0.00	153,201.11	103,891.55
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	3,138.33	0.00	18,170.64	12,314.97
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	10,267.68	0.00	60,271.80	41,290.10
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	6,782.81	0.00	38,814.99	27,296.00
1842380	N33 DIR U OP PRE SOC E 80	6	1,200.00	0.00	1,018.56	12,205.67	0.00	73,926.94	51,833.84
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	1,018.56	4,704.72	0.00	26,814.38	17,677.16
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	1,302.92	0.00	6,663.47	4,706.88
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	2,963.48	0.00	16,095.53	10,737.97
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	8,287.59	0.00	46,151.01	32,092.97
1846480	N13 SRIA J OFNA SUBD 3 80	2	1,200.00	0.00	0.00	2,798.75	0.00	16,366.66	11,590.26
1846580	N15 SRIA J OFNA SUBD 4 80	6	319.92	0.00	2,987.76	9,109.98	0.00	51,732.15	35,043.47
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	0.00	3,489.42	0.00	17,796.13	12,034.15
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	0.00	1,018.56	6,234.38	0.00	35,249.90	24,766.96
1848780	N28 ADMOR GUARDERIA 80	2	0.00	0.00	0.00	4,192.66	0.00	22,998.19	16,242.29
1849380	N10 CALCULISTA TIENDA 80	2	0.00	0.00	0.00	2,631.12	0.00	16,078.99	11,374.14
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	9,517.55	0.00	52,476.41	36,984.86
1851280	N55 COORD PROGRAMAS B 80	110	0.00	0.00	0.00	349,352.06	0.00	2,888,277.70	1,911,752.96
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	0.00	0.00	7,754.26	0.00	42,675.81	30,134.13
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	13,151.02	0.00	69,037.89	45,239.76
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	0.00	10,112.29	0.00	61,006.66	41,651.77
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	0.00	8,909.77	0.00	62,737.61	41,315.27
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	9,078.39	0.00	63,379.17	43,176.78
1852680	N53 DIRECTOR UM C 80	113	880.08	0.00	0.00	631,482.48	0.00	3,592,185.59	2,423,458.18
1852780	N52 DIRECTOR UM D 80	144	0.00	0.00	0.00	742,584.68	0.00	4,487,631.76	3,106,539.40
1852980	N49 DIRECTOR UMF 80	73	1,200.00	0.00	0.00	328,536.11	0.00	2,025,050.44	1,390,786.67
1855480	N63 JEFE DEPTO AUTON A 80	3	0.00	0.00	0.00	14,947.48	0.00	114,752.32	75,304.15
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	0.00	5,962.54	0.00	68,884.12	45,548.92
1855680	N56 COORD PROGRAMAS A 80	10	0.00	0.00	0.00	32,139.31	0.00	273,874.20	181,096.50

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	0.00	0.00	36,548.85	46,413.20	9,600.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	0.00	12,964.49	32,414.37	9,600.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	0.00	0.00	9,874.72	22,147.36	4,800.00
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	0.00	0.00	11,823.33	28,294.12	4,800.00
1838980	N51 SUBD AD UMH A D3Y4 80	19	0.00	0.00	0.00	0.00	232,917.14	570,888.91	91,200.00
1839080	N47 SUBDIR ADMVO UMH B 80	19	0.00	0.00	0.00	0.00	201,708.20	495,977.20	91,200.00
1839180	N44 SUBDIR ADMVO UMH C 80	9	0.00	0.00	0.00	0.00	90,555.72	219,233.65	43,200.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	0.00	11,917.90	26,606.14	4,800.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	34,916.75	86,431.50	19,200.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	0.00	26,612.30	56,846.41	14,400.00
1842380	N33 DIR U OP PRE SOC E 80	6	0.00	0.00	0.00	0.00	43,371.83	105,503.52	28,800.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	14,561.40	37,733.06	9,600.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	4,758.90	9,870.22	4,800.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	9,243.26	22,949.00	9,600.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	0.00	27,286.12	65,964.90	24,000.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	8,841.76	23,110.16	9,600.00
1846580	N15 SRIA J OFNA SUBD 4 80	6	0.00	0.00	0.00	0.00	30,744.41	73,848.02	28,800.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	0.00	0.00	12,899.03	25,593.36	9,600.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	0.00	0.00	0.00	22,060.24	49,953.28	19,200.00
1848780	N28 ADMOR GUARDERIA 80	2	0.00	0.00	816.00	0.00	13,919.56	33,640.10	9,600.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	0.00	0.00	0.00	10,297.42	23,304.99	9,600.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	29,178.06	74,459.48	9,600.00
1851280	N55 COORD PROGRAMAS B 80	110	0.00	0.00	0.00	0.00	2,550,967.13	3,862,891.86	528,000.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	0.00	0.00	0.00	25,450.65	62,628.66	9,600.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	39,025.49	100,280.28	14,400.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	240.00	0.00	0.00	34,844.50	89,799.32	9,600.00
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	0.00	0.00	44,873.56	86,796.12	9,600.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	44,072.43	87,732.69	9,600.00
1852680	N53 DIRECTOR UM C 80	113	0.00	26,880.00	0.00	0.00	2,067,188.82	5,190,389.57	542,400.00
1852780	N52 DIRECTOR UM D 80	144	0.00	34,320.00	0.00	0.00	2,514,146.55	6,464,605.23	691,200.00
1852980	N49 DIRECTOR UMF 80	73	0.00	17,280.00	0.00	0.00	1,029,971.80	2,897,679.55	350,400.00
1855480	N63 JEFE DEPTO AUTON A 80	3	0.00	0.00	0.00	0.00	117,578.93	151,378.76	14,400.00
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	0.00	0.00	46,895.68	91,461.16	9,600.00
1855680	N56 COORD PROGRAMAS A 80	10	0.00	0.00	0.00	0.00	252,777.13	363,637.40	48,000.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1834680	N42 COORDINADOR ADMVO 80	2	0.00	23,419.54	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	16,803.46	0.00	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	11,404.32	0.00	0.00	0.00	0.00	0.00
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	14,396.37	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	19	0.00	294,572.77	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	19	0.00	253,382.10	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	9	0.00	111,099.60	0.00	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	12,344.40	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	41,984.52	0.00	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	29,065.53	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	6	0.00	53,766.72	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	19,377.02	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	5,052.89	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	11,742.20	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	32,912.65	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	11,742.20	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	6	0.00	37,216.20	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	13,165.06	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	24,810.80	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	2	0.00	16,339.62	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	10,767.12	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	28,792.74	0.00	71,406.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	110	0.00	1,943,970.60	0.00	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	24,285.94	0.00	60,229.10	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	39,163.17	0.00	97,124.70	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	32,329.08	42,674.38	0.00	0.00	0.00	51,726.52
1851980	N60 COORD NORMATIVO 80	2	0.00	44,286.60	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	31,007.66	0.00	0.00	0.00	0.00	49,612.24
1852680	N53 DIRECTOR UM C 80	113	0.00	1,899,679.16	2,507,576.22	0.00	0.00	0.00	3,039,486.43
1852780	N52 DIRECTOR UM D 80	144	0.00	2,327,693.76	3,072,555.36	0.00	0.00	0.00	3,724,309.44
1852980	N49 DIRECTOR UMF 80	73	0.00	1,050,935.01	1,387,234.33	0.00	0.00	0.00	1,681,496.60
1855480	N63 JEFE DEPTO AUTON A 80	3	0.00	76,367.82	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	46,150.18	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	10	0.00	183,487.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1834680	N42 COORDINADOR ADMVO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1838880	N49 SUBD AD UMH A D1Y2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851980	N60 COORD NORMATIVO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852680	N53 DIRECTOR UM C 80	113	27,127.92	0.00	0.00	0.00	0.00	0.00	0.00
1852780	N52 DIRECTOR UM D 80	144	27,127.92	0.00	0.00	0.00	0.00	0.00	0.00
1852980	N49 DIRECTOR UMF 80	73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855480	N63 JEFE DEPTO AUTON A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1834680	N42 COORDINADOR ADMVO 80	2	327,407.71	6,029.62	39,192.50	15,641.48	7,317.65	4,650.64	252.00
1836380	N30 SUPER DEL SERV BAS 80	2	199,834.02	4,326.24	23,487.00	10,221.50	4,781.99	3,131.64	0.00
1837080	N41 JEFE SECC A DEL 4 80	1	150,185.93	2,936.17	18,766.43	7,581.44	3,546.87	2,277.36	0.00
1838880	N49 SUBD AD UMH A D1Y2 80	1	168,896.07	3,706.50	20,174.42	8,808.15	4,120.77	2,627.36	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	19	3,571,797.04	75,840.97	437,719.53	185,162.59	86,625.78	53,103.00	756.00
1839080	N47 SUBDIR ADMVO UMH B 80	19	3,071,662.56	65,235.93	371,242.11	158,550.99	74,175.92	47,410.80	252.00
1839180	N44 SUBDIR ADMVO UMH C 80	9	1,356,333.38	28,603.80	162,199.12	69,629.25	32,575.09	20,861.99	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	172,011.13	3,178.20	19,584.74	8,495.00	3,974.27	2,527.21	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	538,744.68	10,809.36	62,386.50	27,145.66	12,699.73	8,124.60	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	363,879.61	7,483.23	43,626.45	18,417.86	8,616.54	5,543.33	0.00
1842380	N33 DIR U OP PRE SOC E 80	6	634,587.97	13,842.84	73,677.53	32,491.94	15,200.90	9,793.02	504.00
1843280	N36 JEFE OFNA B DEL 2 80	2	232,876.63	4,988.82	27,650.16	11,953.44	5,592.25	3,598.72	252.00
1844180	N09 SRIA ADMOR TIENDA C80	1	70,284.50	1,300.92	8,434.36	3,401.52	1,591.35	1,050.56	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	148,261.53	3,023.16	17,392.69	7,389.00	3,456.84	2,270.48	252.00
1845280	N17 SRIA COORD SUBD 4 80	5	428,691.12	8,473.70	50,222.62	21,263.13	9,947.67	6,452.90	252.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	143,395.45	3,023.16	16,319.71	7,177.68	3,357.97	2,187.18	252.00
1846580	N15 SRIA J OFNA SUBD 4 80	6	468,488.34	9,581.70	53,165.39	23,270.22	10,886.65	7,098.58	756.00
1848080	N17 SRIA J OF AB COIMSS80	2	179,120.96	3,389.48	21,678.23	8,764.46	4,100.33	2,675.46	0.00
1848180	N15 SRIA J OF C CO IMSS80	4	331,482.51	6,387.80	38,522.29	16,225.59	7,590.92	4,940.82	510.00
1848780	N28 ADMOR GUARDERIA 80	2	224,130.91	4,206.82	26,362.30	11,090.36	5,188.47	3,330.94	0.00
1849380	N10 CALCULISTA TIENDA 80	2	147,753.98	2,772.12	15,644.40	7,064.85	3,305.19	2,164.60	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	530,732.47	7,413.00	58,335.75	24,628.73	11,522.21	7,263.52	0.00
1851280	N55 COORD PROGRAMAS B 80	110	23,663,353.82	500,496.70	2,723,968.15	1,180,479.56	552,271.14	316,034.27	5,094.00
1851480	N43 COOR Z ENF APS D1Y280	2	443,457.49	6,252.68	48,049.56	20,577.06	9,626.70	6,084.68	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	686,547.52	10,083.00	72,669.41	32,105.41	15,020.07	9,528.34	0.00
1851880	N52 COOR AUX DEL ST 80	2	629,634.44	8,323.48	55,657.87	28,860.32	13,501.90	8,535.02	252.00
1851980	N60 COORD NORMATIVO 80	2	507,512.74	11,402.08	59,334.25	26,288.52	12,298.72	7,768.78	0.00
1852280	N51 COOR Z ESTOM APS 80	2	640,311.54	7,983.26	57,343.17	28,534.35	13,349.40	8,402.80	258.00
1852680	N53 DIRECTOR UM C 80	113	38,568,187.46	489,093.38	3,635,625.77	1,763,812.78	825,175.54	518,449.28	4,530.00
1852780	N52 DIRECTOR UM D 80	144	47,125,738.46	599,290.56	4,354,807.70	2,149,945.32	1,005,822.33	632,541.64	8,370.00
1852980	N49 DIRECTOR UMF 80	73	20,378,884.96	270,574.50	1,831,833.13	935,755.08	437,780.17	271,773.92	1,008.00
1855480	N63 JEFE DEPTO AUTON A 80	3	1,070,078.13	19,661.73	131,805.70	51,876.12	24,269.53	15,230.60	516.00
1855580	N61 JEFE DEPTO AUTON B 80	2	408,755.72	11,881.88	39,553.96	22,188.04	10,380.38	6,585.68	0.00
1855680	N56 COORD PROGRAMAS A 80	10	2,249,246.52	47,240.70	259,516.51	111,640.72	52,229.57	30,361.64	762.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1834680	N42 COORDINADOR ADMVO 80	2	44,710.87	18,294.14	13,851.04	149,939.94	621,745.57	310,872.78
1836380	N30 SUPER DEL SERV BAS 80	2	29,217.95	11,954.97	9,673.39	96,794.68	400,233.82	200,116.91
1837080	N41 JEFE SECC A DEL 4 80	1	21,671.40	8,867.19	6,609.41	72,256.27	292,757.88	292,757.88
1838880	N49 SUBD AD UMH A D1Y2 80	1	25,177.90	10,301.92	8,443.79	83,360.81	341,020.64	341,020.64
1838980	N51 SUBD AD UMH A D3Y4 80	19	529,283.48	216,564.43	170,369.85	1,755,425.63	7,143,470.67	375,972.14
1839080	N47 SUBDIR ADMVO UMH B 80	19	453,214.74	185,439.78	148,013.97	1,503,536.24	6,137,477.60	323,025.14
1839180	N44 SUBDIR ADMVO UMH C 80	9	199,033.78	81,437.72	65,425.67	659,766.42	2,701,107.08	300,123.01
1841980	N44 DIR U OP PRE SOC A 80	1	24,282.77	9,935.67	7,940.04	79,917.90	328,040.95	328,040.95
1842180	N39 DIR U OP PRE SOC C 80	4	77,595.31	31,749.30	25,793.67	256,304.13	1,053,912.81	263,478.20
1842280	N36 DIR U OP PRE SOC D 80	3	52,647.07	21,541.35	16,964.61	174,840.44	717,929.49	239,309.83
1842380	N33 DIR U OP PRE SOC E 80	6	92,877.52	38,002.26	31,485.32	307,875.33	1,273,972.90	212,328.82
1843280	N36 JEFE OFNA B DEL 2 80	2	34,168.67	13,980.63	11,260.64	113,445.33	465,794.92	232,897.46
1844180	N09 SRIA ADMOR TIENDA C80	1	9,723.16	3,978.38	2,945.56	32,425.81	133,864.95	133,864.95
1845080	N13 SRIA COORD SUBD 2 80	2	21,121.31	8,642.11	6,848.65	70,396.24	291,056.65	145,528.32
1845280	N17 SRIA COORD SUBD 4 80	5	60,780.21	24,869.16	19,685.84	201,947.23	833,567.95	166,713.59
1846480	N13 SRIA J OFNA SUBD 3 80	2	20,517.23	8,394.94	6,896.74	68,126.61	283,920.94	141,960.47
1846580	N15 SRIA J OFNA SUBD 4 80	6	66,517.44	27,216.63	22,038.40	220,531.01	918,483.35	153,080.56
1848080	N17 SRIA J OF AB COIMSS80	2	25,053.02	10,250.82	7,637.80	83,549.60	343,842.40	171,921.20
1848180	N15 SRIA J OF C CO IMSS80	4	46,380.51	18,977.30	14,907.51	154,442.74	638,901.25	159,725.31
1848780	N28 ADMOR GUARDERIA 80	2	31,701.58	12,971.18	10,039.18	104,890.83	429,767.02	214,883.51
1849380	N10 CALCULISTA TIENDA 80	2	20,194.71	8,262.98	6,954.88	66,363.73	280,504.59	140,252.30
1850880	N49 COOR D ENF SP D3Y4 80	2	70,400.72	28,805.53	22,220.87	230,590.33	938,850.32	469,425.16
1851280	N55 COORD PROGRAMAS B 80	110	3,374,376.44	1,380,677.75	1,152,798.66	11,186,196.67	46,835,493.69	425,777.22
1851480	N43 COOR Z ENF APS D1Y280	2	58,819.12	24,066.74	18,690.21	192,166.75	785,364.08	392,682.04
1851580	N46 COOR Z ENF APS D3Y480	3	91,772.66	37,550.19	29,926.53	298,655.61	1,226,671.69	408,890.56
1851880	N52 COOR AUX DEL ST 80	2	82,496.63	33,754.75	26,798.73	258,180.70	1,087,146.66	543,573.33
1851980	N60 COORD NORMATIVO 80	2	75,145.17	30,746.80	25,902.48	248,886.80	1,029,457.62	514,728.81
1852280	N51 COOR Z ESTOM APS 80	2	81,564.88	33,373.52	26,181.98	256,991.36	1,088,486.90	544,243.45
1852680	N53 DIRECTOR UM C 80	113	5,041,822.72	2,062,938.93	1,548,962.89	15,890,411.29	66,171,455.55	585,588.10
1852780	N52 DIRECTOR UM D 80	144	6,145,574.68	2,514,555.92	1,929,225.69	19,340,133.84	80,817,741.74	561,234.32
1852980	N49 DIRECTOR UMF 80	73	2,674,836.78	1,094,450.48	864,751.49	8,382,763.55	35,241,402.99	482,758.95
1855480	N63 JEFE DEPTO AUTON A 80	3	148,286.83	60,673.83	45,175.81	497,496.15	2,038,435.56	679,478.52
1855580	N61 JEFE DEPTO AUTON B 80	2	63,424.06	25,950.92	27,294.66	207,259.58	900,563.62	450,281.81
1855680	N56 COORD PROGRAMAS A 80	10	319,122.73	130,573.95	108,519.90	1,059,967.72	4,440,540.64	444,054.06

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1856080	N51 JEFE DEPTO CLINICO 80	494	47,222,448.00	14,048,678.28	0.00	12,254,223.28	49,612.24	434,107.17	1,631,870.65
1858680	N41 SRIA A JEFE SERVS 80	1	70,315.68	20,918.91	0.00	0.00	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	2	160,979.04	47,891.26	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	8	442,012.80	131,498.80	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	246,206.40	73,246.40	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	41	1,891,021.68	562,579.04	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	90	8,969,918.40	2,668,550.40	0.00	2,327,693.40	0.00	0.00	472,004.57
1860280	N52 SUBD MED UM C 80	111	11,062,899.36	3,291,212.16	0.00	2,870,821.86	0.00	193,974.48	478,470.37
1860580	N63 SUBJEFE SERVS 80	27	4,237,751.52	1,260,730.98	0.00	40,729.50	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	12	1,307,557.44	388,998.36	0.00	339,311.16	0.00	0.00	141,379.67
1862080	N12 AYTE ADMVO SOLID B 80	1	35,107.68	10,444.53	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	40,585.92	12,074.31	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	51,487.44	15,317.51	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	102,974.88	30,635.02	0.00	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	162,273.60	48,276.39	0.00	0.00	0.00	0.00	14,036.66
1865780	N46 COOR D ENF PF D1Y2 80	1	80,489.52	23,945.63	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	321,958.08	95,782.52	0.00	0.00	0.00	0.00	10,443.52
1866080	N55 COORD D AT MED EST 80	3	326,889.36	97,249.59	0.00	84,827.79	0.00	0.00	14,137.97
1866280	N51 JEFE DEPTO LAB 80	3	286,776.00	85,315.86	0.00	0.00	74,418.36	0.00	12,403.06
1868580	N56 JEFE SERVS SUBDEL4 80	1	113,132.64	33,656.96	0.00	0.00	0.00	0.00	73,394.80
1868680	N54 JEFE SERVS SUBDEL3 80	1	105,865.44	31,494.97	0.00	0.00	0.00	0.00	13,736.04
1868880	N50 JEFE SERVS SUBDEL1 80	1	92,381.04	27,483.36	0.00	0.00	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	76,111.92	22,643.30	0.00	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	59,736.48	17,771.60	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	80,489.52	23,945.63	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	198,540.00	59,065.65	0.00	0.00	0.00	0.00	34,347.43
1880780	N42 COOR TS Z O SUB3Y4 80	2	144,397.92	42,958.38	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	70,215.36	20,889.06	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	114,732.00	34,132.77	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	324,687.36	96,594.48	0.00	0.00	0.00	0.00	31,596.14
20750780	LABORATORISTA HR 80	2	97,084.80	28,882.72	0.00	0.00	25,193.50	0.00	6,298.38
20751980	OP DE MANTENIMIENTO HR 80	3	99,580.32	29,625.15	0.00	0.00	0.00	0.00	8,613.70
21230080	AUXILIAR DE FARMACIA 80	1	37,349.52	11,111.48	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	33,959.76	10,103.03	4,406.28	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1856080	N51 JEFE DEPTO CLINICO 80	494	0.00	0.00	2,371,200.00	0.00	33,216,636.87	164,388.72	0.00
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	4,800.00	0.00	33,927.82	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	2	0.00	0.00	9,600.00	0.00	99,430.86	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	8	0.00	0.00	38,400.00	0.00	196,522.09	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	19,200.00	0.00	121,735.89	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	41	0.00	0.00	196,800.00	0.00	934,998.27	0.00	0.00
1860180	N52 SUBD MED UM B 80	90	0.00	0.00	432,000.00	0.00	6,797,607.06	0.00	0.00
1860280	N52 SUBD MED UM C 80	111	0.00	0.00	532,800.00	0.00	7,671,669.92	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	27	0.00	0.00	129,600.00	0.00	1,931,389.83	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	12	0.00	0.00	57,600.00	0.00	1,738,133.22	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	4,800.00	0.00	21,257.67	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	4,800.00	0.00	16,675.70	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	4,800.00	0.00	32,010.66	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	0.00	9,600.00	0.00	64,995.56	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	0.00	14,400.00	0.00	74,472.36	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	4,800.00	0.00	69,260.06	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	19,200.00	0.00	259,368.70	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	0.00	0.00	14,400.00	0.00	190,273.29	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	3	0.00	0.00	14,400.00	0.00	150,645.28	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	4,800.00	0.00	40,367.12	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	4,800.00	0.00	66,963.09	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	4,800.00	0.00	44,449.67	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	4,800.00	0.00	50,474.84	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	4,800.00	0.00	30,357.29	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	4,800.00	0.00	57,289.11	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	0.00	14,400.00	0.00	104,532.93	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2	0.00	0.00	9,600.00	0.00	68,892.45	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	9,600.00	0.00	33,816.11	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	14,400.00	0.00	51,809.75	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	0.00	38,400.00	0.00	190,655.70	0.00	0.00
20750780	LABORATORISTA HR 80	2	0.00	0.00	9,600.00	0.00	33,175.65	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	3	0.00	0.00	14,400.00	0.00	47,270.55	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	4,800.00	0.00	25,879.49	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	4,800.00	0.00	12,117.28	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1856080	N51 JEFE DEPTO CLINICO 80	494	1,200.00	0.00	0.00	2,427,894.53	46,969.26	14,576,067.79	9,963,886.02
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	0.00	2,068.81	0.00	17,022.18	11,255.75
1858780	N46 SRIA A SUBD GRAL 80	2	0.00	0.00	0.00	5,027.64	0.00	38,970.18	25,768.64
1859080	N33 SRIA AUX B JEF SERV80	8	0.00	0.00	0.00	13,000.18	0.00	107,003.52	70,754.96
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	1,018.56	7,362.40	0.00	59,602.24	39,411.36
1859780	N23 SRIA AUXILIAR 80	41	319.92	0.00	5,432.64	61,444.27	0.00	452,621.21	298,595.91
1860180	N52 SUBD MED UM B 80	90	0.00	0.00	0.00	470,546.13	112,429.46	2,801,661.95	1,917,160.97
1860280	N52 SUBD MED UM C 80	111	0.00	0.00	0.00	568,984.24	207,472.98	3,452,285.46	2,392,383.78
1860580	N63 SUBJEFE SERVS 80	27	0.00	0.00	0.00	119,179.87	0.00	1,039,753.42	687,526.20
1861380	N55 SUP MED PROG DEL 80	12	0.00	0.00	0.00	81,708.45	0.00	415,173.65	286,753.07
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	1,559.84	0.00	7,879.53	5,194.51
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	1,576.38	0.00	9,174.95	6,497.35
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	2,262.01	0.00	10,881.43	7,364.42
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	0.00	1,018.56	4,526.52	0.00	22,792.96	14,981.64
1864680	N32 AUDITOR PATRONES 80	3	0.00	0.00	0.00	6,478.46	0.00	37,600.11	25,271.07
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	0.00	4,198.70	0.00	23,717.28	16,229.16
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	0.00	16,433.99	0.00	95,177.62	66,178.37
1866080	N55 COORD D AT MED EST 80	3	0.00	0.00	0.00	14,758.41	0.00	89,601.14	61,810.53
1866280	N51 JEFE DEPTO LAB 80	3	0.00	0.00	0.00	12,423.55	0.00	78,307.71	54,011.37
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	5,365.22	0.00	37,041.53	25,681.78
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	4,230.88	0.00	25,342.02	17,298.29
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	3,425.66	0.00	20,595.96	14,612.43
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	0.00	3,357.52	0.00	16,611.48	10,885.31
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	0.00	2,397.96	0.00	13,407.19	8,838.58
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	3,768.99	0.00	23,607.83	16,901.20
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	0.00	0.00	8,003.26	0.00	50,670.59	35,555.84
1880780	N42 COOR TS Z O SUB3Y4 80	2	0.00	0.00	0.00	5,655.50	0.00	32,078.94	21,883.94
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	0.00	2,730.56	0.00	15,059.18	10,673.50
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	4,399.37	0.00	25,054.53	17,756.19
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	0.00	0.00	14,156.65	0.00	76,846.72	52,726.05
20750780	LABORATORISTA HR 80	2	0.00	0.00	0.00	3,870.90	0.00	26,567.65	20,534.35
20751980	OP DE MANTENIMIENTO HR 80	3	0.00	0.00	0.00	4,296.83	4,856.28	23,433.52	17,992.43
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	1,630.07	0.00	8,219.04	5,629.99
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	0.00	1,400.07	0.00	8,413.60	5,901.35

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1856080	N51 JEFE DEPTO CLINICO 80	494	0.00	116,400.00	0.00	0.00	8,438,729.80	21,084,983.43	2,371,200.00
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	0.00	0.00	16,271.25	22,601.27	4,800.00
1858780	N46 SRIA A SUBD GRAL 80	2	0.00	0.00	0.00	0.00	39,542.57	51,742.82	9,600.00
1859080	N33 SRIA AUX B JEF SERV80	8	0.00	0.00	0.00	0.00	102,246.91	142,074.32	38,400.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	0.00	0.00	57,905.64	79,137.08	19,200.00
1859780	N23 SRIA AUXILIAR 80	41	0.00	0.00	0.00	0.00	413,679.67	606,257.24	196,800.00
1860180	N52 SUBD MED UM B 80	90	0.00	21,600.00	0.00	0.00	1,614,415.35	4,025,371.75	432,000.00
1860280	N52 SUBD MED UM C 80	111	0.00	25,680.00	0.00	0.00	1,930,288.54	4,989,925.71	532,800.00
1860580	N63 SUBJEFE SERVS 80	27	0.00	0.00	0.00	0.00	937,355.33	1,380,705.30	129,600.00
1861380	N55 SUP MED PROG DEL 80	12	0.00	720.00	0.00	0.00	285,709.05	604,636.80	57,600.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	4,827.82	11,088.03	4,800.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	4,980.09	12,955.27	4,800.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	6,836.63	16,034.27	4,800.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	0.00	0.00	0.00	13,711.50	32,466.24	9,600.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	0.00	0.00	0.00	23,678.61	54,750.18	14,400.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	0.00	0.00	14,951.56	33,753.48	4,800.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	0.00	0.00	59,213.20	137,240.77	19,200.00
1866080	N55 COORD D AT MED EST 80	3	0.00	0.00	0.00	0.00	47,766.59	128,262.17	14,400.00
1866280	N51 JEFE DEPTO LAB 80	3	0.00	0.00	0.00	0.00	42,245.69	112,734.87	14,400.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	15,484.49	54,088.72	4,800.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	0.00	16,362.00	37,042.53	4,800.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	12,987.06	29,439.74	4,800.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	0.00	0.00	9,963.41	23,955.24	4,800.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	0.00	0.00	7,421.83	18,866.53	4,800.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	14,118.74	33,683.05	4,800.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	0.00	0.00	0.00	30,192.34	71,838.63	14,400.00
1880780	N42 COOR TS Z O SUB3Y4 80	2	0.00	0.00	0.00	0.00	17,330.45	45,770.03	9,600.00
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	0.00	0.00	10,605.84	22,260.84	9,600.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	16,183.30	36,463.79	14,400.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	0.00	0.00	0.00	47,170.51	110,453.23	38,400.00
20750780	LABORATORISTA HR 80	2	0.00	0.00	0.00	0.00	15,644.19	39,185.08	9,600.00
20751980	OP DE MANTENIMIENTO HR 80	3	0.00	0.00	0.00	0.00	13,822.64	34,261.41	14,400.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	5,456.97	11,922.07	4,800.00
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	0.00	0.00	4,161.20	11,918.83	4,800.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1856080	N51 JEFE DEPTO CLINICO 80	494	0.00	7,658,892.02	10,109,734.70	0.00	0.00	0.00	12,254,223.28
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	11,404.32	0.00	0.00	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	2	0.00	26,108.78	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	8	0.00	71,688.96	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	39,931.60	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	41	0.00	306,700.09	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	90	0.00	1,454,808.60	1,920,347.10	0.00	0.00	0.00	2,327,693.40
1860280	N52 SUBD MED UM C 80	111	0.00	1,794,263.94	2,368,428.09	0.00	0.00	0.00	2,870,821.86
1860580	N63 SUBJEFE SERVS 80	27	0.00	687,310.38	33,601.84	0.00	0.00	0.00	40,729.50
1861380	N55 SUP MED PROG DEL 80	12	0.00	212,069.52	279,931.68	0.00	0.00	0.00	339,311.16
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	5,694.03	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	6,582.53	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	8,350.62	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	16,701.24	0.00	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	26,318.76	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	13,054.39	0.00	32,374.90	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	52,217.56	0.00	129,499.60	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	0.00	53,017.38	0.00	0.00	0.00	0.00	84,827.79
1866280	N51 JEFE DEPTO LAB 80	3	0.00	46,511.49	0.00	0.00	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	18,348.70	0.00	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	17,170.05	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	14,983.05	0.00	0.00	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	12,344.40	0.00	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	9,688.51	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	13,054.39	0.00	32,374.90	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	32,200.71	0.00	0.00	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2	0.00	23,419.54	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	11,388.06	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	18,608.10	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	52,660.24	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	2	0.00	15,745.94	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	3	0.00	16,150.68	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	6,057.63	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	0.00	5,507.85	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1856080	N51 JEFE DEPTO CLINICO 80	494	603,568.08	0.00	0.00	0.00	0.00	0.00	0.00
1858680	N41 SRIA A JEFE SERVS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1858780	N46 SRIA A SUBD GRAL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1860280	N52 SUBD MED UM C 80	111	143,156.16	0.00	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	3	0.00	0.00	0.00	0.00	28,090.08	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	0.00	0.00	0.00	0.00	12,880.08	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2	0.00	0.00	0.00	0.00	9,367.68	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	2	0.00	0.00	0.00	0.00	6,298.56	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1856080	N51 JEFE DEPTO CLINICO 80	494	153,824,466.12	1,971,865.22	14,059,259.61	7,023,239.02	3,285,725.75	2,067,835.10	21,552.00
1858680	N41 SRIA A JEFE SERVS 80	1	145,070.31	2,936.17	16,665.06	7,062.61	3,304.15	2,106.26	0.00
1858780	N46 SRIA A SUBD GRAL 80	2	353,682.75	6,722.00	42,013.18	17,052.18	7,977.63	5,048.36	258.00
1859080	N33 SRIA AUX B JEF SERV80	8	911,589.74	18,457.12	103,142.68	44,031.75	20,599.66	13,244.26	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	517,751.17	10,280.84	59,362.52	25,005.93	11,698.67	7,468.06	252.00
1859780	N23 SRIA AUXILIAR 80	41	4,036,228.26	78,963.13	463,533.10	193,955.93	90,739.63	57,450.10	2,574.00
1860180	N52 SUBD MED UM B 80	90	29,795,890.14	374,556.60	2,770,473.19	1,357,036.41	634,870.89	397,730.80	3,036.00
1860280	N52 SUBD MED UM C 80	111	36,315,439.55	461,953.14	3,286,655.52	1,657,181.44	775,289.53	484,806.66	4,818.00
1860580	N63 SUBJEFE SERVS 80	27	8,418,212.15	176,955.57	956,977.41	419,451.73	196,234.74	106,808.40	768.00
1861380	N55 SUP MED PROG DEL 80	12	5,229,035.79	54,599.64	547,131.44	233,104.06	109,054.52	60,134.32	1,284.00
1862080	N12 AYTE ADMVO SOLID B 80	1	77,545.96	1,465.99	9,396.58	3,794.14	1,775.03	1,168.68	0.00
1862380	N17 ASIST ADMVO ST 80	1	80,116.58	1,694.74	9,329.50	4,036.07	1,888.22	1,233.58	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	108,657.55	2,149.96	13,338.55	5,454.67	2,551.89	1,657.88	252.00
1864480	N29 COOR OPERAT SUBD 4 80	2	221,029.24	4,299.92	27,104.92	11,079.65	5,183.46	3,329.76	252.00
1864680	N32 AUDITOR PATRONES 80	3	339,682.60	6,776.04	37,911.38	16,904.22	7,908.41	3,478.72	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	241,085.16	3,361.00	26,147.17	11,118.44	5,201.61	3,275.88	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	959,955.85	13,444.00	101,536.87	44,178.88	20,668.48	13,067.22	294.00
1866080	N55 COORD D AT MED EST 80	3	895,332.65	13,649.91	85,924.12	42,689.62	19,971.76	12,624.73	0.00
1866280	N51 JEFE DEPTO LAB 80	3	725,907.32	11,974.89	72,532.44	34,873.09	16,314.89	9,941.90	258.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	313,029.32	4,724.07	26,828.61	14,506.13	6,786.49	4,294.36	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	239,239.87	4,420.62	27,653.29	11,900.60	5,567.53	3,525.43	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	177,576.93	3,857.55	21,217.15	9,185.14	4,297.14	2,729.59	0.00
1869780	N44 JEFE SECC SUBDEL 4 80	1	159,835.50	3,178.20	19,980.14	8,154.69	3,815.06	2,434.61	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1	118,349.49	2,494.41	14,248.45	6,052.39	2,831.53	1,831.61	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	228,343.84	3,361.00	23,984.85	10,573.26	4,946.56	3,133.38	252.00
1880680	N40 COOR TS Z O SUB1Y2 80	3	468,087.46	8,290.44	50,080.67	22,709.23	10,624.20	6,782.21	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2	286,556.91	6,029.62	33,247.56	14,782.32	6,915.70	4,406.74	510.00
1881080	N12 SRIA J SERVS SUBD1 80	2	146,623.15	2,931.98	17,065.60	7,217.86	3,376.78	2,228.16	252.00
1881280	N15 SRIA J SERVS SUBD3 80	3	233,207.80	4,790.85	27,132.97	11,608.17	5,430.72	3,549.29	252.00
1881380	N17 SRIA J SERVS SUBD4 80	8	749,659.72	13,557.92	86,282.03	36,257.92	16,962.77	11,058.84	252.00
20750780	LABORATORISTA HR 80	2	240,596.92	4,053.96	22,509.60	11,312.35	5,292.33	3,389.12	0.00
20751980	OP DE MANTENIMIENTO HR 80	3	229,123.19	4,158.18	25,155.80	11,041.53	5,165.62	3,294.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	85,506.74	1,559.60	10,545.89	4,188.54	1,959.55	1,276.02	0.00
21690080	OP GRAL EN TIENDAS 80	1	73,529.49	1,418.06	7,834.60	3,566.18	1,668.39	1,097.65	0.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1856080	N51 JEFE DEPTO CLINICO 80	494	20,075,784.58	8,214,314.66	6,292,370.01	63,011,945.95	264,058,860.07	534,532.11
1858680	N41 SRIA A JEFE SERVS 80	1	20,188.33	8,260.36	6,744.87	67,267.81	282,653.80	282,653.80
1858780	N46 SRIA A SUBD GRAL 80	2	48,743.30	19,944.06	15,441.56	163,200.27	677,862.06	338,931.03
1859080	N33 SRIA AUX B JEF SERV80	8	125,863.89	51,499.14	42,399.12	419,237.62	1,772,840.16	221,605.02
1859480	N37 SRIA B JEFE SERVS 80	4	71,478.91	29,246.69	23,616.80	238,410.42	1,002,367.99	250,592.00
1859780	N23 SRIA AUXILIAR 80	41	554,419.09	226,849.05	180,924.83	1,849,408.86	7,776,658.80	189,674.60
1860180	N52 SUBD MED UM B 80	90	3,879,060.95	1,587,177.20	1,201,287.74	12,205,229.78	50,971,038.32	566,344.87
1860280	N52 SUBD MED UM C 80	111	4,737,019.12	1,938,223.93	1,489,138.54	14,835,085.88	62,213,424.79	560,481.30
1860580	N63 SUBJEFE SERVS 80	27	1,198,994.20	490,586.83	412,042.54	3,958,819.42	16,614,783.09	615,362.34
1861380	N55 SUP MED PROG DEL 80	12	666,323.16	272,636.32	180,441.15	2,124,708.61	8,661,301.84	721,775.15
1862080	N12 AYTE ADMVO SOLID B 80	1	10,845.46	4,437.59	3,308.99	36,192.46	148,846.10	148,846.10
1862380	N17 ASIST ADMVO ST 80	1	11,537.02	4,720.55	3,866.23	38,305.91	159,008.41	159,008.41
1864280	N29 COOR CEN CONS SUB4 80	1	15,592.07	6,379.73	4,785.09	52,161.84	212,306.83	212,306.83
1864480	N29 COOR OPERAT SUBD 4 80	2	31,670.96	12,958.65	9,688.87	105,568.19	429,572.31	214,786.16
1864680	N32 AUDITOR PATRONES 80	3	48,320.38	19,771.02	16,339.04	157,409.21	659,365.41	219,788.47
1865780	N46 COOR D ENF PF D1Y2 80	1	31,781.84	13,004.03	10,073.02	103,962.99	425,537.67	425,537.67
1865880	N46 COOR D ENF SP D1Y2 80	4	126,284.42	51,671.20	40,956.63	412,101.70	1,694,015.63	423,503.91
1866080	N55 COORD D AT MED EST 80	3	122,027.41	49,929.38	38,277.15	385,094.08	1,607,316.09	535,772.03
1866280	N51 JEFE DEPTO LAB 80	3	99,684.01	40,787.24	33,643.36	320,009.82	1,332,693.14	444,231.05
1868580	N56 JEFE SERVS SUBDEL4 80	1	41,465.47	16,966.23	16,141.64	131,713.00	557,874.96	557,874.96
1868680	N54 JEFE SERVS SUBDEL3 80	1	34,017.63	13,918.83	11,054.57	112,058.50	457,163.81	457,163.81
1868880	N50 JEFE SERVS SUBDEL1 80	1	26,255.53	10,742.85	8,785.67	87,070.62	357,028.59	357,028.59
1869780	N44 JEFE SECC SUBDEL 4 80	1	23,310.01	9,537.65	7,148.94	77,559.30	313,506.72	313,506.72
1873880	N36 EJEC COBR AUX SUB4 80	1	17,300.63	7,078.82	5,630.32	57,468.16	235,554.13	235,554.13
1880580	N46 COOR ENF Z O SUB3Y480	1	30,223.45	12,366.39	10,052.00	98,892.89	407,726.25	407,726.25
1880680	N40 COOR TS Z O SUB1Y2 80	3	64,913.88	26,560.51	21,438.73	211,399.87	878,027.33	292,675.78
1880780	N42 COOR TS Z O SUB3Y4 80	2	42,254.97	17,289.27	13,659.11	139,095.29	570,050.12	285,025.06
1881080	N12 SRIA J SERVS SUBD1 80	2	20,632.11	8,441.94	6,643.28	68,789.71	285,628.22	142,814.11
1881280	N15 SRIA J SERVS SUBD3 80	3	33,181.72	13,576.81	10,881.85	110,404.38	458,344.18	152,781.39
1881380	N17 SRIA J SERVS SUBD4 80	8	103,642.54	42,406.94	32,962.46	343,383.42	1,417,730.50	177,216.31
20750780	LABORATORISTA HR 80	2	32,336.13	13,230.82	11,693.96	103,818.27	441,499.99	220,750.00
20751980	OP DE MANTENIMIENTO HR 80	3	31,561.98	12,914.07	10,224.60	103,515.78	432,219.29	144,073.10
21230080	AUXILIAR DE FARMACIA 80	1	11,972.86	4,898.88	3,557.89	39,959.23	162,815.49	162,815.49
21690080	OP GRAL EN TIENDAS 80	1	10,193.84	4,170.97	3,556.92	33,506.61	140,995.86	140,995.86

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
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76
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Subtotal		36,215	2,515,255,551.84	748,086,199.33	136,197.38	147,773,401.21	5,422,232.42	10,166,733.46	125,942,425.31
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Total		36,215	2,515,255,551.84	748,086,199.33	136,197.38	147,773,401.21	5,422,232.42	10,166,733.46	125,942,425.31
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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
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80
(Cuarta
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Subtotal		36,215	0.00	0.00	173,832,000.00	0.00	1,332,211,812.70	1,197,726.24	20,220,118.68
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Total		36,215	0.00	0.00	173,832,000.00	0.00	1,332,211,812.70	1,197,726.24	20,220,118.68
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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
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84
(Cuarta
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Subtotal		36,215	927,595.20	0.00	1,816,411.68	103,286,988.88	6,720,372.36	645,000,990.70	442,773,850.46
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Total		36,215	927,595.20	0.00	1,816,411.68	103,286,988.88	6,720,372.36	645,000,990.70	442,773,850.46
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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
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88
(Cuarta
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Subtotal		36,215	0.00	1,154,880.00	196,128.00	0.00	403,734,712.74	920,074,805.62	173,832,000.00
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Total		36,215	0.00	1,154,880.00	196,128.00	0.00	403,734,712.74	920,074,805.62	173,832,000.00
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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
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92
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Subtotal		36,215	889,770.00	407,832,734.43	121,172,438.01	70,966,192.47	0.00	0.00	147,755,154.29
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Total		36,215	889,770.00	407,832,734.43	121,172,438.01	70,966,192.47	0.00	0.00	147,755,154.29
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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
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Subtotal		36,215	9,544,176.24	0.00	0.00	0.00	4,532,047.44	26,885.52	0.00
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Total		36,215	9,544,176.24	0.00	0.00	0.00	4,532,047.44	26,885.52	0.00
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
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Subtotal		36,215	6,027,226,980.77	105,000,990.02	633,417,961.34	291,238,098.21	136,251,744.66	83,361,702.50	1,721,670.00
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Total		36,215	6,027,226,980.77	105,000,990.02	633,417,961.34	291,238,098.21	136,251,744.66	83,361,702.50	1,721,670.00
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
Subtotal		36,215	832,498,140.98	340,629,362.74	274,577,005.66	2,698,696,676.11	11,241,179,208.72	310,401.19
Total		36,215	832,498,140.98	340,629,362.74	274,577,005.66	2,698,696,676.11	11,241,179,208.72	310,401.19

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Apéndice A
Consolidado del Analítico puesto Plaza
Base

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12019980	N17 JEFE CAJ TIENDA 80	1	40,585.92	12,074.31	0.00	0.00	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	1	99,665.76	29,650.56	0.00	25,863.26	25,863.26	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	3	179,209.44	53,314.80	0.00	0.00	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1	29,637.36	8,817.11	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	21	1,371,091.68	407,899.80	16,942.78	0.00	0.00	0.00	25,414.17
20050065	AYUDANTE DE AUTOPSIA 65	5	154,816.80	46,058.00	0.00	0.00	40,174.95	0.00	16,070.00
20050080	AYUDANTE DE AUTOPSIA 80	86	3,277,343.04	975,009.52	0.00	0.00	850,470.34	0.00	133,504.14
20060065	BIBLIOTECARIO 65	5	265,245.60	78,910.55	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67	4,374,435.36	1,301,394.60	16,942.78	0.00	33,885.56	42,356.94	194,841.96
20070080	BIOLOGO 80	11	718,190.88	213,661.80	0.00	0.00	186,370.58	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	37	1,235,598.72	367,590.56	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	364,375.44	108,401.70	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	53	1,783,356.72	530,548.55	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	6	232,966.08	69,307.38	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	196,266.24	58,389.18	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	654,220.80	194,630.60	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	4,988,501.76	1,484,079.52	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	667,176.00	198,484.80	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	457,954.56	136,241.42	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	31	878,656.56	261,400.37	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	9,483,181.44	2,821,246.58	0.00	2,460,885.35	0.00	96,885.26	506,709.97
20110080	CITOTECNOLOGO 80	302	13,826,574.72	4,113,406.10	17,821.17	0.00	3,587,995.56	59,403.92	841,753.38
20130080	CONTADOR 80	17	1,109,931.36	330,204.60	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	30	981,331.20	291,945.90	0.00	0.00	254,655.30	0.00	8,488.52
20170180	ECONOMISTA 80	1	65,290.08	19,423.80	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	68	1,663,089.60	494,769.36	0.00	0.00	0.00	0.00	73,303.73
20180060	EDUCADORA 60	8	254,361.60	75,672.56	0.00	0.00	0.00	0.00	12,376.29
20180065	EDUCADORA 65	6	206,661.60	61,481.82	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	300	12,717,720.00	3,783,522.00	22,001.64	0.00	0.00	27,502.07	644,648.30

20190080	ELECTROCARDIOGRAFISTA 80	23	973,363.68	289,575.75	0.00	0.00	197,677.44	0.00	32,946.24
20200065	ELEVADORISTA 65	185	4,468,593.60	1,329,406.30	0.00	0.00	6,268.11	0.00	487,031.87
20200080	ELEVADORISTA 80	126	3,745,980.00	1,114,429.68	0.00	0.00	0.00	0.00	405,034.19
20210080	AUX DE ENFERMERIA GRAL 80	26,117	927,494,065.68	275,929,500.21	248,822.28	0.00	2,497,435.73	5,114,677.98	53,528,427.90
20210180	AUX DE ENF SALUD PUB 80	2,571	91,304,025.84	27,162,949.23	105,979.86	0.00	0.00	391,664.53	6,000,439.18

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12019980	N17 JEFE CAJ TIENDA 80	1	0.00	0.00	4,800.00	0.00	24,684.50	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	1	0.00	0.00	4,800.00	0.00	77,348.70	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	3	0.00	0.00	14,400.00	0.00	99,208.47	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	4,800.00	0.00	9,934.06	0.00	0.00
20000180	ABOGADO 80	21	0.00	0.00	100,800.00	0.00	614,468.93	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	0.00	24,000.00	0.00	54,180.35	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	86	0.00	0.00	412,800.00	0.00	1,589,738.22	0.00	0.00
20060065	BIBLIOTECARIO 65	5	0.00	0.00	24,000.00	0.00	104,680.68	0.00	0.00
20060080	BIBLIOTECARIO 80	67	0.00	0.00	321,600.00	0.00	1,947,004.41	0.00	0.00
20070080	BIOLOGO 80	11	0.00	0.00	52,800.00	0.00	403,890.48	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	37	0.00	0.00	177,600.00	0.00	469,326.39	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	52,800.00	0.00	155,875.97	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	53	0.00	0.00	254,400.00	0.00	830,452.78	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	6	0.00	0.00	28,800.00	0.00	99,148.32	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	28,800.00	0.00	47,349.85	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	0.00	96,000.00	0.00	233,360.51	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	0.00	0.00	844,800.00	0.00	1,443,610.42	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	96,000.00	0.00	257,293.12	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	67,200.00	0.00	185,317.55	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	31	0.00	0.00	148,800.00	0.00	492,644.85	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	0.00	0.00	609,600.00	0.00	5,562,878.78	0.00	0.00
20110080	CITOTECNOLOGO 80	302	0.00	0.00	1,449,600.00	0.00	5,939,332.32	0.00	0.00
20130080	CONTADOR 80	17	0.00	0.00	81,600.00	0.00	606,791.65	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	30	0.00	0.00	144,000.00	0.00	440,621.39	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	4,800.00	0.00	41,827.45	0.00	0.00
20180040	EDUCADORA 40	68	0.00	0.00	326,400.00	0.00	633,947.98	0.00	0.00
20180060	EDUCADORA 60	8	0.00	0.00	38,400.00	0.00	115,196.97	0.00	0.00
20180065	EDUCADORA 65	6	0.00	0.00	28,800.00	0.00	87,161.88	0.00	0.00
20180080	EDUCADORA 80	300	0.00	0.00	1,440,000.00	0.00	4,469,062.21	0.00	0.00

20190080	ELECTROCARDIOGRAFISTA 80	23	0.00	0.00	110,400.00	0.00	393,638.39	0.00	0.00
20200065	ELEVADORISTA 65	185	0.00	0.00	888,000.00	0.00	1,953,278.39	0.00	0.00
20200080	ELEVADORISTA 80	126	0.00	0.00	604,800.00	0.00	1,904,865.90	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	26,117	0.00	0.00	125,361,600.00	0.00	432,100,218.30	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,571	0.00	0.00	12,340,800.00	0.00	44,200,893.52	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12019980	N17 JEFE CAJ TIENDA 80	1	0.00	0.00	0.00	1,692.65	0.00	9,129.14	6,246.84
12104680	N52 INVEST ASOCIADO C 80	1	0.00	0.00	0.00	4,441.63	0.00	37,759.26	24,967.92
12121980	N36 TEC EN PERFUSION 80	3	0.00	0.00	0.00	8,286.28	0.00	50,921.43	36,023.66
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	890.21	0.00	7,174.68	4,744.18
20000180	ABOGADO 80	21	0.00	0.00	2,037.12	47,127.69	0.00	321,264.35	215,879.57
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	0.00	2,037.12	7,019.30	5,611.84	43,053.65	28,997.11
20050080	AYUDANTE DE AUTOPSIA 80	86	0.00	0.00	10,457.52	155,484.86	48,778.86	883,063.50	594,195.46
20060065	BIBLIOTECARIO 65	5	0.00	0.00	1,018.56	10,181.79	0.00	59,111.33	40,024.90
20060080	BIBLIOTECARIO 80	67	3,600.00	0.00	13,581.12	168,385.92	10,851.88	1,019,525.90	690,145.51
20070080	BIOLOGO 80	11	0.00	0.00	0.00	29,862.96	0.00	195,436.63	130,830.40
20090080	AUX DE ADMON CENT VAC 80	37	4,800.00	0.00	13,037.52	47,012.83	9,488.44	270,800.75	190,020.33
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	1,018.56	14,166.99	15,501.98	80,612.37	56,546.34
20090280	AUX HOSPEDAJE CENT VAC 80	53	3,600.00	0.00	15,278.40	70,909.13	84,630.52	391,027.23	274,662.13
20090380	AUX DE OP CONT CENT VAC80	6	0.00	0.00	4,074.24	8,770.30	2,513.68	51,618.60	36,078.45
20090480	LAVANDERO CENT VAC 80	6	1,200.00	0.00	0.00	7,108.33	12,959.44	42,219.90	29,789.58
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	0.00	2,037.12	24,832.75	35,055.80	143,447.00	100,942.36
20090680	OP SERVS INTER CENT VAC80	176	10,720.08	0.00	36,328.80	187,235.74	248,185.86	1,091,971.13	767,981.16
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	6,111.36	25,622.31	25,103.52	145,242.72	102,087.92
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	4,074.24	18,065.33	24,776.44	98,513.10	69,509.02
20090980	VIGILANTE EN CENT VAC 80	31	0.00	0.00	5,092.80	36,806.69	38,863.76	195,234.07	136,336.14
20100080	CIRUJANO MAXILO-FACIAL 80	127	0.00	0.00	0.00	483,212.23	31,191.94	2,963,881.73	2,023,719.64
20110080	CITOTECNOLOGO 80	302	11,680.32	0.00	45,133.92	618,034.86	12,267.32	3,824,556.76	2,615,695.65
20130080	CONTADOR 80	17	0.00	0.00	6,112.32	36,005.16	0.00	263,998.45	176,527.79
20140080	CUIDADOR DE ANIMALES 80	30	0.00	0.00	5,092.80	42,839.89	17,044.56	273,414.48	184,215.82
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	2,089.97	0.00	15,805.58	10,451.28
20180040	EDUCADORA 40	68	10,080.00	0.00	7,741.68	70,060.37	0.00	378,410.55	259,072.66
20180060	EDUCADORA 60	8	0.00	0.00	2,037.12	10,741.41	0.00	56,946.30	38,491.85
20180065	EDUCADORA 65	6	0.00	0.00	1,018.56	8,030.74	0.00	46,312.31	31,274.50
20180080	EDUCADORA 80	300	27,439.92	0.00	44,310.24	492,119.42	0.00	2,907,659.98	1,974,537.76

20190080	ELECTROCARDIOGRAFISTA 80	23	0.00	0.00	4,074.24	42,476.72	0.00	251,574.81	169,137.67
20200065	ELEVADORISTA 65	185	7,920.00	0.00	14,259.84	197,809.71	60,461.44	1,067,769.68	736,421.29
20200080	ELEVADORISTA 80	126	7,120.08	0.00	23,665.44	167,147.61	55,363.62	884,627.43	603,536.36
20210080	AUX DE ENFERMERIA GRAL 80	26,117	2,976,036.72	0.00	2,230,993.20	46,027,757.12	28,012,788.18	278,440,554.94	190,634,966.51
20210180	AUX DE ENF SALUD PUB 80	2,571	365,759.76	3,490,801.44	338,244.96	4,557,403.76	64,581.66	27,545,981.90	18,852,113.89

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12019980	N17 JEFE CAJ TIENDA 80	1	0.00	0.00	0.00	0.00	6,027.53	12,938.64	4,800.00
12104680	N52 INVEST ASOCIADO C 80	1	0.00	0.00	0.00	0.00	34,933.62	50,301.07	4,800.00
12121980	N36 TEC EN PERFUSION 80	3	0.00	0.00	0.00	0.00	30,680.19	74,907.96	14,400.00
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	7,001.55	9,526.21	4,800.00
20000180	ABOGADO 80	21	0.00	0.00	0.00	0.00	234,207.18	447,743.83	100,800.00
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	0.00	0.00	0.00	25,508.53	63,084.03	24,000.00
20050080	AYUDANTE DE AUTOPSIA 80	86	0.00	0.00	0.00	0.00	500,296.02	1,280,051.58	412,800.00
20060065	BIBLIOTECARIO 65	5	0.00	0.00	0.00	0.00	31,018.76	84,071.20	24,000.00
20060080	BIBLIOTECARIO 80	67	0.00	0.00	0.00	0.00	608,339.38	1,457,653.94	321,600.00
20070080	BIOLOGO 80	11	0.00	0.00	0.00	0.00	145,122.79	274,007.21	52,800.00
20090080	AUX DE ADMON CENT VAC 80	37	0.00	0.00	0.00	0.00	172,203.77	393,558.87	177,600.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	53,530.36	116,062.54	52,800.00
20090280	AUX HOSPEDAJE CENT VAC 80	53	0.00	0.00	0.00	0.00	259,396.44	568,052.13	254,400.00
20090380	AUX DE OP CONT CENT VAC80	6	0.00	0.00	0.00	0.00	33,681.19	74,195.52	28,800.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	23,961.16	62,522.52	28,800.00
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	0.00	0.00	0.00	90,497.74	208,403.44	96,000.00
20090680	OP SERVS INTER CENT VAC80	176	0.00	0.00	0.00	0.00	677,082.52	1,589,052.80	844,800.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	91,399.61	212,514.52	96,000.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	60,895.77	145,885.88	67,200.00
20090980	VIGILANTE EN CENT VAC 80	31	0.00	0.00	0.00	0.00	142,398.98	279,829.78	148,800.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	0.00	30,240.00	0.00	0.00	1,611,183.15	4,275,079.07	609,600.00
20110080	CITOTECNOLOGO 80	302	0.00	0.00	0.00	0.00	2,089,839.52	5,508,597.11	1,449,600.00
20130080	CONTADOR 80	17	0.00	0.00	0.00	0.00	241,225.58	355,979.69	81,600.00
20140080	CUIDADOR DE ANIMALES 80	30	0.00	0.00	0.00	0.00	184,095.00	379,265.44	144,000.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	16,437.74	20,985.91	4,800.00
20180040	EDUCADORA 40	68	0.00	0.00	288.00	0.00	232,418.49	544,688.95	326,400.00
20180060	EDUCADORA 60	8	0.00	0.00	1,488.00	0.00	36,035.80	83,160.16	38,400.00
20180065	EDUCADORA 65	6	0.00	0.00	720.00	0.00	28,948.72	65,558.64	28,800.00
20180080	EDUCADORA 80	300	0.00	0.00	152,928.00	0.00	1,635,415.40	4,189,546.64	1,440,000.00

20190080	ELECTROCARDIOGRAFISTA 80	23	0.00	0.00	0.00	0.00	142,128.94	365,383.41	110,400.00
20200065	ELEVADORISTA 65	185	0.00	0.00	0.00	0.00	657,740.81	1,539,870.09	888,000.00
20200080	ELEVADORISTA 80	126	0.00	0.00	0.00	0.00	557,631.33	1,283,172.33	604,800.00
20210080	AUX DE ENFERMERIA GRAL 80	26,117	0.00	960.00	141,984.00	0.00	154,722,783.36	402,668,818.89	125,361,600.00
20210180	AUX DE ENF SALUD PUB 80	2,571	0.00	0.00	0.00	0.00	15,323,955.31	39,737,806.44	12,340,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12019980	N17 JEFE CAJ TIENDA 80	1	0.00	6,582.53	0.00	0.00	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	1	0.00	16,164.54	21,337.19	0.00	0.00	0.00	25,863.26
12121980	N36 TEC EN PERFUSION 80	3	0.00	29,065.53	0.00	72,082.50	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1	0.00	4,806.81	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	21	0.00	222,374.04	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	5	0.00	25,109.35	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	86	0.00	531,544.50	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	5	0.00	43,019.50	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67	0.00	709,479.08	0.00	0.00	0.00	0.00	0.00
20070080	BIOLOGO 80	11	0.00	116,481.64	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	37	0.00	200,398.66	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	59,097.17	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	53	0.00	289,237.96	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	6	0.00	37,784.16	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	31,831.92	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	20	0.00	106,106.40	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	176	0.00	809,072.00	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	108,207.60	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	74,274.48	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	31	0.00	142,507.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	0.00	1,538,053.82	2,030,230.89	0.00	0.00	0.00	2,460,885.35
20110080	CITOTECNOLOGO 80	302	0.00	2,242,497.98	0.00	0.00	0.00	0.00	0.00
20130080	CONTADOR 80	17	0.00	180,017.08	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	30	0.00	159,159.60	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	10,589.24	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	68	0.00	269,732.20	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	8	0.00	41,254.24	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	6	0.00	33,517.92	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	300	0.00	2,062,656.00	0.00	0.00	0.00	0.00	0.00

20190080	ELECTROCARDIOGRAFISTA 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	185	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	126	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	26,117	0.00	0.00	0.00	0.00	1,936.08	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,571	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12019980	N17 JEFE CAJ TIENDA 80	1	88,976.14	1,694.74	10,791.31	4,379.86	2,049.06	1,332.28	0.00
12104680	N52 INVEST ASOCIADO C 80	1	384,094.27	4,161.74	33,079.39	16,250.28	7,602.47	4,763.66	258.00
12121980	N36 TEC EN PERFUSION 80	3	483,290.82	7,483.23	48,117.71	22,465.13	10,510.01	6,709.73	0.00
20000065	PASANTE DE ABOGADO 65	1	62,494.81	1,237.57	6,722.92	2,909.66	1,361.24	905.09	0.00
20000180	ABOGADO 80	21	2,845,910.42	57,252.72	314,692.36	141,693.96	66,289.58	42,432.87	1,266.00
20050065	AYUDANTE DE AUTOPSIA 65	5	404,904.23	6,464.70	37,204.24	18,526.91	8,667.56	5,592.55	0.00
20050080	AYUDANTE DE AUTOPSIA 80	86	8,378,194.52	136,851.80	844,355.09	391,944.02	183,365.63	118,430.96	4,296.00
20060065	BIBLIOTECARIO 65	5	517,245.27	11,075.85	58,136.52	26,524.84	12,409.29	8,028.15	762.00
20060080	BIBLIOTECARIO 80	67	9,144,984.90	182,663.44	1,000,698.20	459,415.78	214,931.40	137,626.39	5,058.00
20070080	BIOLOGO 80	11	1,941,041.93	29,989.52	188,897.22	90,324.26	42,256.98	26,981.17	1,524.00
20090080	AUX DE ADMON CENT VAC 80	37	2,493,438.12	51,595.02	279,632.61	123,524.34	57,789.12	37,705.40	4,560.00
20090180	AUX ATEN MED CENT VAC 80	11	766,413.98	15,215.20	86,095.06	37,567.56	17,575.46	11,366.46	504.00
20090280	AUX HOSPEDAJE CENT VAC 80	53	3,826,595.27	74,467.65	432,353.33	187,619.87	87,775.37	56,353.76	3,642.00
20090380	AUX DE OP CONT CENT VAC80	6	474,771.84	9,727.92	54,009.37	23,600.91	11,041.36	7,138.22	756.00
20090480	LAVANDERO CENT VAC 80	6	374,931.88	8,195.46	39,148.79	18,889.59	8,837.25	5,680.62	252.00
20090580	OP SEG ALBERCA CENT VAC80	20	1,331,313.72	27,318.20	145,637.28	65,809.74	30,788.20	20,530.90	756.00
20090680	OP SERVS INTER CENT VAC80	176	10,034,920.03	208,304.80	1,067,561.86	492,703.13	230,504.33	150,341.76	11,610.00
20090780	OP DE VEHICULO CENT VAC80	20	1,364,067.48	27,859.20	151,461.45	67,583.92	31,618.23	20,439.00	1,272.00
20090880	PLANCHADOR CENTROS VAC 80	14	951,953.23	19,122.74	105,531.16	47,159.12	22,062.74	14,174.28	1,260.00
20090980	VIGILANTE EN CENT VAC 80	31	2,028,714.44	36,690.05	233,968.63	96,780.18	45,277.26	29,402.06	1,518.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	30,168,852.32	395,988.54	2,649,992.69	1,374,191.25	642,896.49	404,124.54	6,660.00
20110080	CITOTECNOLOGO 80	302	35,327,199.57	577,354.54	3,400,802.72	1,658,729.46	776,013.77	500,547.94	17,646.00
20130080	CONTADOR 80	17	2,504,074.08	46,347.44	276,559.17	121,172.15	56,688.73	36,102.09	1,278.00
20140080	CUIDADOR DE ANIMALES 80	30	2,528,838.70	40,977.30	252,881.14	117,023.84	54,747.99	35,038.60	1,008.00
20170180	ECONOMISTA 80	1	151,446.73	2,726.32	17,495.89	7,202.18	3,369.44	2,140.77	0.00
20180040	EDUCADORA 40	68	3,627,313.97	69,445.68	396,627.30	172,782.43	80,833.85	54,197.44	5,796.00
20180060	EDUCADORA 60	8	550,200.70	10,621.36	61,544.44	26,715.27	12,498.37	8,252.48	252.00
20180065	EDUCADORA 65	6	421,625.09	8,629.56	48,337.96	20,821.06	9,740.84	6,390.18	504.00
20180080	EDUCADORA 80	300	25,313,349.58	531,054.00	2,762,474.97	1,266,949.60	592,724.91	386,427.88	20,760.00

20190080	ELECTROCARDIOGRAFISTA 80	23	2,267,281.01	40,644.68	230,161.04	108,856.74	50,927.12	31,690.90	1,266.00
20200065	ELEVADORISTA 65	185	10,558,987.98	186,594.70	1,132,465.95	496,248.61	232,163.12	152,254.91	5,874.00
20200080	ELEVADORISTA 80	126	8,823,745.81	156,421.44	968,967.37	418,933.59	195,992.33	128,545.32	5,292.00
20210080	AUX DE ENFERMERIA GRAL 80	26,117	2,650,920,429.00	38,729,421.64	246,866,957.74	119,869,807.84	56,079,445.29	36,065,063.20	1,281,546.00
20210180	AUX DE ENF SALUD PUB 80	2,571	264,353,299.44	3,812,587.32	24,659,412.76	11,944,841.28	5,588,230.33	3,580,695.80	141,180.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12019980	N17 JEFE CAJ TIENDA 80	1	12,519.74	5,122.64	3,861.27	41,750.90	171,312.96	171,312.96
12104680	N52 INVEST ASOCIADO C 80	1	46,451.09	19,006.17	15,011.30	146,584.10	630,344.13	630,344.13
12121980	N36 TEC EN PERFUSION 80	3	64,216.11	26,275.00	22,354.70	208,131.62	870,631.88	290,210.63
20000065	PASANTE DE ABOGADO 65	1	8,317.19	3,403.11	2,842.90	27,699.68	119,831.85	119,831.85
20000180	ABOGADO 80	21	405,029.24	165,723.91	133,619.72	1,328,000.36	5,545,002.46	264,047.74
20050065	AYUDANTE DE AUTOPSIA 65	5	52,958.79	21,668.90	18,826.12	169,909.77	729,630.80	145,926.16
20050080	AYUDANTE DE AUTOPSIA 80	86	1,120,363.90	458,414.04	382,004.38	3,640,025.82	15,295,563.38	177,855.39
20060065	BIBLIOTECARIO 65	5	75,820.77	31,023.23	25,089.28	248,869.93	1,031,360.80	206,272.16
20060080	BIBLIOTECARIO 80	67	1,313,230.58	537,328.40	435,006.16	4,285,958.35	17,805,378.61	265,751.92
20070080	BIOLOGO 80	11	258,190.07	105,642.42	81,771.68	825,577.32	3,484,810.13	316,800.92
20090080	AUX DE ADMON CENT VAC 80	37	353,091.70	144,472.90	117,449.50	1,169,820.59	4,898,857.43	132,401.55
20090180	AUX ATEN MED CENT VAC 80	11	107,386.11	43,938.67	34,636.43	354,284.95	1,485,074.37	135,006.76
20090280	AUX HOSPEDAJE CENT VAC 80	53	536,307.53	219,438.42	169,523.11	1,767,481.04	7,377,433.03	139,196.85
20090380	AUX DE OP CONT CENT VAC80	6	67,462.73	27,603.43	22,142.10	223,482.04	931,219.96	155,203.33
20090480	LAVANDERO CENT VAC 80	6	53,995.53	22,093.11	18,658.56	175,750.91	746,949.03	124,491.50
20090580	OP SEG ALBERCA CENT VAC80	20	188,115.85	76,970.51	62,193.68	618,120.36	2,603,654.88	130,182.74
20090680	OP SERVS INTER CENT VAC80	176	1,408,381.26	576,260.84	474,219.61	4,619,887.59	19,643,309.38	111,609.71
20090780	OP DE VEHICULO CENT VAC80	20	193,187.25	79,045.55	63,420.44	635,887.04	2,667,130.52	133,356.53
20090880	PLANCHADOR CENTROS VAC 80	14	134,803.36	55,156.86	43,536.64	442,806.90	1,852,714.69	132,336.76
20090980	VIGILANTE EN CENT VAC 80	31	276,644.14	113,193.21	83,509.40	916,982.93	3,824,353.93	123,366.26
20100080	CIRUJANO MAXILO-FACIAL 80	127	3,928,097.65	1,607,241.30	1,275,807.54	12,285,000.00	51,937,033.76	408,953.02
20110080	CITOTECNOLOGO 80	302	4,741,444.26	1,940,034.53	1,643,925.23	15,256,498.45	64,410,272.74	213,279.05
20130080	CONTADOR 80	17	346,368.17	141,721.82	106,234.61	1,132,472.18	4,746,477.62	279,204.57
20140080	CUIDADOR DE ANIMALES 80	30	334,510.23	136,869.99	113,183.86	1,086,240.95	4,596,410.85	153,213.70
20170180	ECONOMISTA 80	1	20,587.28	8,423.60	6,262.80	68,208.28	284,945.09	284,945.09
20180040	EDUCADORA 40	68	493,895.04	202,084.72	162,550.94	1,638,213.40	6,928,616.97	101,891.43
20180060	EDUCADORA 60	8	76,365.03	31,245.93	24,817.41	252,312.29	1,056,874.59	132,109.32
20180065	EDUCADORA 65	6	59,516.56	24,352.12	19,564.60	197,856.88	826,143.57	137,690.60
20180080	EDUCADORA 80	300	3,621,549.51	1,481,812.38	1,250,282.31	11,914,035.56	49,945,105.14	166,483.68

20190080	ELECTROCARDIOGRAFISTA 80	23	311,164.69	127,317.81	109,040.99	1,011,069.97	4,251,714.66	184,857.16
20200065	ELEVADORISTA 65	185	1,418,516.58	580,407.76	459,541.89	4,664,067.52	19,691,649.10	106,441.35
20200080	ELEVADORISTA 80	126	1,197,512.93	489,980.83	382,935.84	3,944,581.65	16,514,307.46	131,065.93
20210080	AUX DE ENFERMERIA GRAL 80	26,117	342,645,388.82	140,198,611.26	120,168,062.19	1,101,904,303.98	4,680,318,798.66	179,205.84
20210180	AUX DE ENF SALUD PUB 80	2,571	34,144,084.56	13,970,575.50	11,858,914.08	109,700,521.63	465,357,846.91	181,002.66

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20220080	ESTOMATOLOGO 80	1,714	118,817,222.40	35,348,130.52	17,988.96	30,833,077.44	0.00	899,447.80	7,580,096.71
20230180	PREPARADOR DESPACHADOR 80	1	41,861.76	12,453.87	0.00	0.00	0.00	0.00	5,431.56
20230280	JEFE DE TURNO 80	1	65,290.08	19,423.80	0.00	0.00	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	326,450.40	97,119.00	16,942.78	0.00	0.00	0.00	0.00
20240060	FONOAUDIOLOGO 60	2	68,676.00	20,431.12	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	37	1,693,984.32	503,960.35	0.00	0.00	0.00	0.00	59,997.94
2024640	ESTOMATOLOGO 40	1	37,702.32	11,216.44	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	371,343.84	110,474.77	0.00	0.00	0.00	0.00	34,415.62
20270060	HISTOTECNOLOGO 60	5	171,690.00	51,077.80	0.00	0.00	44,553.55	0.00	8,910.72
20270080	HISTOTECNOLOGO 80	253	11,583,190.08	3,445,999.15	0.00	0.00	3,005,837.34	59,403.92	393,847.92
20290060	INHALOTERAPEUTA 60	64	2,197,632.00	653,795.84	0.00	0.00	561,374.73	0.00	152,373.24
20290065	INHALOTERAPEUTA 65	8	297,592.32	88,533.68	0.00	0.00	77,225.20	0.00	0.00
20290080	INHALOTERAPEUTA 80	497	22,754,329.92	6,769,413.35	0.00	0.00	5,892,866.88	0.00	624,929.11
20310080	INTENDENTE 80	2	76,341.60	22,711.62	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	34	935,356.32	278,268.58	0.00	0.00	242,724.98	0.00	73,531.43
20320080	AUX DE LABORATORIO 80	1,866	68,786,191.20	20,363,098.20	0.00	0.00	17,704,986.60	118,985.15	3,544,663.93
20320160	LABORATORISTA 60	89	3,214,637.28	956,354.84	0.00	0.00	834,198.78	23,432.54	253,961.89
20320180	LABORATORISTA 80	3,016	145,244,286.72	43,210,171.68	0.00	0.00	37,403,461.14	1,124,728.20	7,738,817.21
20340080	MACHETERO 80	17	495,287.52	147,348.01	0.00	0.00	0.00	0.00	37,802.10
2035172	ELEVADORISTA 72	1	26,943.12	8,015.58	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	26,120	1,950,175,194.24	580,177,141.18	48,442.65	506,070,414.85	213,147.55	10,996,477.01	109,133,800.54
20360280	MEDICO FAMILIAR 80	16,498	1,231,917,538.56	366,495,480.92	571,623.27	319,682,570.90	0.00	5,038,033.52	81,971,625.88
20360380	MEDICO GENERAL U MED 80	2,082	118,034,409.60	35,115,241.02	1,507,957.45	30,629,925.96	0.00	73,558.92	3,020,549.23
20360480	MEDICO GENERAL 80	1,767	100,176,177.60	29,802,416.37	926,842.14	25,995,715.26	0.00	1,691,855.16	6,768,007.88
2036565	AUX DE ENF SALUD PUB 65	8	230,830.08	68,671.92	0.00	0.00	0.00	0.00	50,915.36
2036665	AUX DE ENFERMERIA GRAL 65	20	577,075.20	171,679.80	0.00	0.00	0.00	0.00	41,181.57
2036672	AUX DE ENFERMERIA GRAL 72	2	64,369.44	19,149.90	0.00	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	7	244,063.68	72,608.97	0.00	0.00	0.00	0.00	4,523.90
2036865	ENFERMERA ESPECIALISTA 65	1	39,751.44	11,826.05	0.00	0.00	0.00	0.00	23,725.65

20370080	TECNICO DE MICROFOTOG 80	8	366,266.88	108,964.40	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4	121,142.40	36,039.88	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	42	1,565,484.48	465,731.70	0.00	0.00	0.00	0.00	62,870.99
2039465	AUXILIAR DE FARMACIA 65	1	29,181.36	8,681.45	0.00	0.00	0.00	0.00	4,505.67
2039472	AUXILIAR DE FARMACIA 72	1	32,549.52	9,683.48	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20220080	ESTOMATOLOGO 80	1,714	0.00	0.00	8,227,200.00	0.00	68,896,327.60	0.00	0.00
20230180	PREPARADOR DESPACHADOR 80	1	0.00	0.00	4,800.00	0.00	29,873.60	0.00	0.00
20230280	JEFE DE TURNO 80	1	0.00	0.00	4,800.00	0.00	39,768.37	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	0.00	0.00	24,000.00	0.00	148,719.53	0.00	0.00
20240060	FONOAUDIOLOGO 60	2	0.00	0.00	9,600.00	0.00	33,786.44	0.00	0.00
20240080	FONOAUDIOLOGO 80	37	0.00	0.00	177,600.00	0.00	768,289.63	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	4,800.00	0.00	22,421.12	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	0.00	33,600.00	0.00	171,719.51	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	24,000.00	0.00	37,483.64	0.00	0.00
20270080	HISTOTECNOLOGO 80	253	0.00	0.00	1,214,400.00	0.00	4,466,878.59	0.00	0.00
20290060	INHALOTERAPEUTA 60	64	0.00	0.00	307,200.00	0.00	670,484.45	0.00	0.00
20290065	INHALOTERAPEUTA 65	8	0.00	0.00	38,400.00	0.00	57,583.51	0.00	0.00
20290080	INHALOTERAPEUTA 80	497	0.00	0.00	2,385,600.00	0.00	8,702,578.60	0.00	0.00
20310080	INTENDENTE 80	2	0.00	0.00	9,600.00	0.00	29,715.98	0.00	0.00
20320060	AUX DE LABORATORIO 60	34	0.00	0.00	163,200.00	0.00	305,253.17	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,866	0.00	0.00	8,956,800.00	0.00	27,029,754.50	0.00	0.00
20320160	LABORATORISTA 60	89	0.00	0.00	427,200.00	0.00	1,080,641.12	0.00	0.00
20320180	LABORATORISTA 80	3,016	0.00	0.00	14,476,800.00	0.00	60,856,669.05	0.00	0.00
20340080	MACHETERO 80	17	0.00	0.00	81,600.00	0.00	179,586.00	0.00	0.00
2035172	ELEVADORISTA 72	1	0.00	0.00	4,800.00	0.00	16,605.35	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	26,120	251,901.65	0.00	125,361,600.00	0.00	1,056,880,073.90	16,354,039.44	0.00
20360280	MEDICO FAMILIAR 80	16,498	0.00	0.00	79,190,400.00	0.00	745,619,830.58	3,767.76	0.00
20360380	MEDICO GENERAL U MED 80	2,082	0.00	0.00	9,993,600.00	0.00	33,008,204.76	0.00	0.00
20360480	MEDICO GENERAL 80	1,767	0.00	0.00	8,481,600.00	0.00	28,307,667.82	0.00	0.00
2036565	AUX DE ENF SALUD PUB 65	8	0.00	0.00	38,400.00	0.00	166,083.51	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	20	0.00	0.00	96,000.00	0.00	445,069.38	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	9,600.00	0.00	44,675.86	0.00	0.00
2036765	ENFERMERA GENERAL 65	7	0.00	0.00	33,600.00	0.00	172,562.68	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	4,800.00	0.00	32,750.89	0.00	0.00

20370080	TECNICO DE MICROFOTOG 80	8	0.00	0.00	38,400.00	0.00	160,555.18	0.00	0.00
20380065	MULTILITISTA 65	4	0.00	0.00	19,200.00	0.00	56,528.20	0.00	0.00
20380080	MULTILITISTA 80	42	0.00	0.00	201,600.00	0.00	777,692.82	0.00	0.00
2039465	AUXILIAR DE FARMACIA 65	1	0.00	0.00	4,800.00	0.00	7,335.98	0.00	0.00
2039472	AUXILIAR DE FARMACIA 72	1	0.00	0.00	4,800.00	0.00	22,846.87	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20220080	ESTOMATOLOGO 80	1,714	29,920.08	0.00	0.00	5,511,061.09	11,378.12	33,048,059.81	22,671,831.18
20230180	PREPARADOR DESPACHADOR 80	1	0.00	0.00	0.00	1,902.99	0.00	9,993.90	6,773.27
20230280	JEFE DE TURNO 80	1	0.00	0.00	0.00	2,610.34	0.00	14,685.93	10,049.22
20230380	QUIMICO RESPONSABLE 80	5	0.00	0.00	2,037.12	12,602.26	0.00	76,338.84	52,816.34
20240060	FONOAUDIOLOGO 60	2	1,200.00	0.00	0.00	2,901.75	0.00	14,932.64	9,788.88
20240080	FONOAUDIOLOGO 80	37	1,200.00	0.00	5,603.04	67,639.55	0.00	384,188.07	259,207.85
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	1,610.28	0.00	8,301.90	5,605.36
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	9,000.00	1,018.56	14,857.00	0.00	88,363.36	59,734.99
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	6,964.33	0.00	47,455.29	33,527.44
20270080	HISTOTECNOLOGO 80	253	7,440.00	0.00	31,847.28	506,701.77	0.00	3,142,883.29	2,140,632.67
20290060	INHALOTERAPEUTA 60	64	2,400.00	0.00	19,217.28	96,150.44	121,979.52	606,522.16	411,270.96
20290065	INHALOTERAPEUTA 65	8	2,400.00	0.00	339.84	11,691.49	11,104.60	79,175.24	53,769.65
20290080	INHALOTERAPEUTA 80	497	27,200.16	0.00	45,530.88	1,006,159.92	566,456.54	6,067,795.42	4,094,578.07
20310080	INTENDENTE 80	2	0.00	0.00	0.00	3,021.74	2,135.12	16,599.42	10,881.52
20320060	AUX DE LABORATORIO 60	34	4,320.24	0.00	0.00	43,183.16	91,411.06	262,223.85	179,023.25
20320080	AUX DE LABORATORIO 80	1,866	105,039.84	0.00	267,804.72	3,089,331.10	369,707.00	18,786,792.57	12,807,981.50
20320160	LABORATORISTA 60	89	21,600.00	0.00	13,241.28	143,243.23	377,594.36	902,106.60	618,183.31
20320180	LABORATORISTA 80	3,016	228,240.24	0.00	348,401.52	6,447,451.59	1,755,041.86	39,968,030.26	27,308,812.33
20340080	MACHETERO 80	17	0.00	0.00	5,092.80	17,227.15	0.00	122,823.21	81,764.98
2035172	ELEVADORISTA 72	1	0.00	0.00	0.00	1,292.95	0.00	5,880.35	3,853.33
20360180	MEDICO NO FAMILIAR 80	26,120	520,600.80	0.00	0.00	98,610,880.02	39,194,784.20	608,111,594.40	416,303,630.39
20360280	MEDICO FAMILIAR 80	16,498	309,201.12	0.00	0.00	62,569,072.03	6,913,408.58	386,658,736.74	265,017,707.20
20360380	MEDICO GENERAL U MED 80	2,082	60,240.00	0.00	0.00	4,328,661.01	438,296.82	34,196,753.90	27,144,825.33
20360480	MEDICO GENERAL 80	1,767	84,240.24	0.00	16,296.96	4,463,870.25	3,256,159.92	31,861,158.79	22,308,902.25
2036565	AUX DE ENF SALUD PUB 65	8	1,200.00	12,000.00	0.00	13,641.67	0.00	76,210.89	52,382.97
2036665	AUX DE ENFERMERIA GRAL 65	20	1,200.00	0.00	2,037.12	33,333.28	0.00	174,829.89	119,572.08
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	0.00	3,538.75	1,444.56	18,335.08	12,019.30
2036765	ENFERMERA GENERAL 65	7	880.08	0.00	0.00	13,228.32	0.00	72,313.35	49,413.04
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	0.00	2,700.50	0.00	15,789.42	11,002.80

20370080	TECNICO DE MICROFOTOG 80	8	0.00	0.00	339.84	13,330.83	0.00	84,406.10	56,938.19
20380065	MULTILITISTA 65	4	0.00	0.00	0.00	5,235.12	0.00	26,289.06	17,497.26
20380080	MULTILITISTA 80	42	0.00	0.00	14,259.84	65,077.04	0.00	354,617.88	242,596.25
2039465	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	1,151.65	0.00	7,185.75	4,922.18
2039472	AUXILIAR DE FARMACIA 72	1	0.00	0.00	0.00	1,578.66	0.00	7,103.95	4,655.14

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20220080	ESTOMATOLOGO 80	1,714	0.00	408,271.92	528.00	0.00	18,507,603.33	47,529,219.18	8,227,200.00
20230180	PREPARADOR DESPACHADOR 80	1	0.00	0.00	0.00	0.00	7,226.66	14,633.45	4,800.00
20230280	JEFE DE TURNO 80	1	0.00	0.00	0.00	0.00	9,295.39	20,814.23	4,800.00
20230380	QUIMICO RESPONSABLE 80	5	0.00	0.00	0.00	0.00	42,040.10	108,377.07	24,000.00
20240060	FONOAUDIOLOGO 60	2	0.00	0.00	0.00	0.00	9,493.89	21,585.42	9,600.00
20240080	FONOAUDIOLOGO 80	37	0.00	0.00	0.00	0.00	232,243.60	550,158.56	177,600.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	5,067.06	11,994.27	4,800.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	0.00	0.00	0.00	48,990.86	126,327.45	33,600.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	0.00	24,343.28	68,015.69	24,000.00
20270080	HISTOTECNOLOGO 80	253	0.00	240.00	0.00	0.00	1,692,294.94	4,530,991.97	1,214,400.00
20290060	INHALOTERAPEUTA 60	64	0.00	0.00	0.00	0.00	321,717.00	874,601.90	307,200.00
20290065	INHALOTERAPEUTA 65	8	0.00	0.00	0.00	0.00	39,988.06	113,757.68	38,400.00
20290080	INHALOTERAPEUTA 80	497	0.00	0.00	0.00	0.00	3,264,706.11	8,802,903.09	2,385,600.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	9,886.48	23,994.78	9,600.00
20320060	AUX DE LABORATORIO 60	34	0.00	0.00	0.00	0.00	138,914.00	375,968.70	163,200.00
20320080	AUX DE LABORATORIO 80	1,866	0.00	0.00	0.00	0.00	10,400,556.46	27,108,979.13	8,956,800.00
20320160	LABORATORISTA 60	89	0.00	0.00	0.00	0.00	471,754.08	1,297,228.78	427,200.00
20320180	LABORATORISTA 80	3,016	0.00	240.00	0.00	0.00	21,539,675.96	57,615,285.45	14,476,800.00
20340080	MACHETERO 80	17	0.00	0.00	0.00	0.00	104,560.73	167,763.35	81,600.00
2035172	ELEVADORISTA 72	1	0.00	0.00	0.00	0.00	3,836.82	8,480.00	4,800.00
20360180	MEDICO NO FAMILIAR 80	26,120	0.00	6,183,633.36	3,504.00	0.00	331,251,224.41	878,883,056.61	125,361,600.00
20360280	MEDICO FAMILIAR 80	16,498	0.00	3,926,112.48	672.00	0.00	211,290,418.91	558,123,387.81	79,190,400.00
20360380	MEDICO GENERAL U MED 80	2,082	0.00	486,480.24	0.00	0.00	19,037,836.62	52,449,629.42	9,993,600.00
20360480	MEDICO GENERAL 80	1,767	0.00	325,296.72	0.00	0.00	15,550,668.45	45,736,834.78	8,481,600.00
2036565	AUX DE ENF SALUD PUB 65	8	0.00	0.00	0.00	0.00	44,886.38	109,112.22	38,400.00
2036665	AUX DE ENFERMERIA GRAL 65	20	0.00	0.00	0.00	0.00	104,685.29	251,034.68	96,000.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	0.00	0.00	11,578.02	26,704.58	9,600.00
2036765	ENFERMERA GENERAL 65	7	0.00	0.00	0.00	0.00	42,698.65	103,130.47	33,600.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	0.00	0.00	8,102.51	22,545.56	4,800.00

20370080	TECNICO DE MICROFOTOG 80	8	0.00	0.00	0.00	0.00	58,600.55	117,099.56	38,400.00
20380065	MULTILITISTA 65	4	0.00	0.00	0.00	0.00	15,829.85	38,130.36	19,200.00
20380080	MULTILITISTA 80	42	0.00	0.00	0.00	0.00	218,363.72	510,325.31	201,600.00
2039465	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	0.00	3,855.38	10,441.19	4,800.00
2039472	AUXILIAR DE FARMACIA 72	1	0.00	0.00	0.00	0.00	4,684.67	10,244.54	4,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20220080	ESTOMATOLOGO 80	1,714	53,524.80	19,270,673.40	0.00	0.00	0.00	0.00	30,833,077.44
20230180	PREPARADOR DESPACHADOR 80	1	0.00	6,789.45	0.00	0.00	0.00	0.00	0.00
20230280	JEFE DE TURNO 80	1	0.00	10,589.24	0.00	0.00	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	5	0.00	52,946.20	0.00	0.00	0.00	0.00	0.00
20240060	FONOAUDIOLOGO 60	2	0.00	11,138.40	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	37	0.00	274,743.13	0.00	0.00	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	6,114.85	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	60,227.30	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	27,846.00	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	253	0.00	1,878,648.97	0.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	64	0.00	356,428.80	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	8	0.00	48,265.76	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	497	0.00	3,690,468.53	0.00	0.00	0.00	0.00	0.00
20310080	INTENDENTE 80	2	0.00	12,381.66	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	34	0.00	151,703.24	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,866	79,705.20	11,101,319.16	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	89	0.00	521,374.46	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	3,016	230,321.76	23,556,799.76	0.00	0.00	0.00	0.00	0.00
20340080	MACHETERO 80	17	0.00	80,329.42	0.00	0.00	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1	0.00	4,369.84	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	26,120	213,376.56	316,294,107.22	417,428,259.84	30,034.43	0.00	0.00	506,070,414.85
20360280	MEDICO FAMILIAR 80	16,498	54,306.96	199,801,668.68	262,826,976.87	0.00	0.00	0.00	319,682,570.90
20360380	MEDICO GENERAL U MED 80	2,082	0.00	19,143,698.52	22,781,561.94	0.00	0.00	0.00	30,629,925.96
20360480	MEDICO GENERAL 80	1,767	0.00	16,247,317.62	20,002,138.56	0.00	0.00	0.00	25,995,715.26
2036565	AUX DE ENF SALUD PUB 65	8	0.00	37,437.76	0.00	92,845.60	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	20	0.00	93,594.40	0.00	232,114.00	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	10,439.92	0.00	25,891.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	7	0.00	39,584.09	0.00	98,168.49	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	6,447.19	0.00	15,989.02	0.00	0.00	0.00

20370080	TECNICO DE MICROFOTOG 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039465	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039472	AUXILIAR DE FARMACIA 72	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20220080	ESTOMATOLOGO 80	1,714	337,904,617.38	4,961,447.24	31,878,689.98	15,853,175.55	7,416,690.61	4,712,853.57	101,856.00
20230180	PREPARADOR DESPACHADOR 80	1	104,678.75	1,748.02	12,110.46	4,981.80	2,330.67	1,511.87	0.00
20230280	JEFE DE TURNO 80	1	136,836.52	2,726.32	16,817.20	6,918.62	3,236.78	2,070.17	258.00
20230380	QUIMICO RESPONSABLE 80	5	721,474.44	13,631.60	75,624.46	36,154.78	16,914.51	10,774.55	516.00
20240060	FONOAUDIOLOGO 60	2	157,824.62	2,867.70	16,781.52	7,691.57	3,598.39	2,249.54	252.00
20240080	FONOAUDIOLOGO 80	37	3,673,317.23	70,735.49	396,749.65	182,145.50	85,214.30	53,983.14	1,776.00
2024640	ESTOMATOLOGO 40	1	81,931.28	1,574.34	9,921.33	4,057.73	1,898.35	1,235.94	252.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	816,420.62	15,506.19	87,925.28	40,447.94	18,923.02	12,060.95	510.00
20270060	HISTOTECNOLOGO 60	5	411,543.82	7,169.25	36,683.98	19,226.33	8,994.78	6,757.90	0.00
20270080	HISTOTECNOLOGO 80	253	28,491,997.65	483,677.81	2,731,393.13	1,347,508.45	630,413.38	407,862.74	16,338.00
20290060	INHALOTERAPEUTA 60	64	5,605,287.84	91,766.40	502,137.96	260,323.62	121,788.79	77,856.88	3,030.00
20290065	INHALOTERAPEUTA 65	8	679,940.31	12,426.56	60,171.13	32,399.33	15,157.60	9,753.26	0.00
20290080	INHALOTERAPEUTA 80	497	55,802,995.94	950,149.69	5,310,848.28	2,646,854.32	1,238,294.48	794,607.84	34,296.00
20310080	INTENDENTE 80	2	150,528.32	3,187.80	16,965.27	7,559.41	3,536.57	2,313.98	0.00
20320060	AUX DE LABORATORIO 60	34	2,472,925.66	39,057.50	225,165.26	112,813.59	52,778.27	33,643.28	1,206.00
20320080	AUX DE LABORATORIO 80	1,866	170,792,305.06	2,858,152.20	16,668,810.67	8,011,787.07	3,748,204.77	2,430,735.41	110,346.00
20320160	LABORATORISTA 60	89	8,577,405.83	134,233.36	755,211.51	398,100.18	186,245.76	115,095.47	4,518.00
20320180	LABORATORISTA 80	3,016	367,727,199.21	6,064,964.88	35,220,042.65	17,408,302.47	8,144,235.58	5,199,661.52	218,826.00
20340080	MACHETERO 80	17	1,107,497.75	20,681.69	116,209.96	51,413.39	24,053.06	15,889.19	504.00
2035172	ELEVADORISTA 72	1	61,934.22	1,125.06	7,421.29	2,969.76	1,389.36	924.82	0.00
20360180	MEDICO NO FAMILIAR 80	26,120	6,231,161,088.58	81,433,328.34	528,210,949.46	284,135,683.60	132,928,977.62	83,990,248.49	970,878.00
20360280	MEDICO FAMILIAR 80	16,498	3,955,193,665.99	51,441,093.96	349,315,151.38	180,034,153.96	84,226,505.84	53,417,854.97	719,970.00
20360380	MEDICO GENERAL U MED 80	2,082	334,040,547.10	4,928,760.24	26,432,708.11	15,404,417.25	7,206,744.84	4,593,736.34	8,478.00
20360480	MEDICO GENERAL 80	1,767	296,304,304.43	4,183,054.44	22,888,939.39	13,504,388.00	6,317,842.46	4,055,262.04	15,990.00
2036565	AUX DE ENF SALUD PUB 65	8	802,188.28	9,638.80	76,146.76	34,812.35	16,286.48	10,402.50	258.00
2036665	AUX DE ENFERMERIA GRAL 65	20	1,862,331.49	24,097.00	190,893.42	82,353.92	38,528.14	25,041.30	1,266.00
2036672	AUX DE ENFERMERIA GRAL 72	2	192,976.97	2,687.88	19,670.28	8,687.74	4,064.44	2,638.50	0.00
2036765	ENFERMERA GENERAL 65	7	736,312.04	10,191.37	75,909.59	33,152.94	15,510.14	10,023.33	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	160,479.59	1,659.90	14,436.95	6,815.48	3,188.53	2,035.29	252.00

20370080	TECNICO DE MICROFOTOG 80	8	736,438.57	15,294.16	85,152.58	36,659.30	17,150.55	11,095.76	0.00
20380065	MULTILITISTA 65	4	253,597.53	5,058.56	29,483.47	12,451.49	5,825.26	3,881.60	0.00
20380080	MULTILITISTA 80	42	3,368,637.73	65,370.06	387,081.84	165,192.77	77,283.17	49,468.97	3,534.00
2039465	AUXILIAR DE FARMACIA 65	1	62,412.10	1,218.52	6,240.61	3,002.18	1,404.53	931.86	0.00
2039472	AUXILIAR DE FARMACIA 72	1	75,676.44	1,359.17	9,304.31	3,664.84	1,714.55	1,127.39	0.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20220080	ESTOMATOLOGO 80	1,714	45,315,978.96	18,541,726.28	14,184,095.57	142,966,513.76	599,688,353.54	349,876.52
20230180	PREPARADOR DESPACHADOR 80	1	14,240.37	5,826.66	4,367.05	47,116.90	193,657.41	193,657.41
20230280	JEFE DE TURNO 80	1	19,776.74	8,091.96	6,211.57	66,107.36	268,233.96	268,233.96
20230380	QUIMICO RESPONSABLE 80	5	103,347.68	42,286.29	32,342.87	331,592.74	1,379,517.58	275,903.52
20240060	FONOAUDIOLOGO 60	2	21,986.20	8,995.99	6,441.72	70,864.63	297,365.25	148,682.62
20240080	FONOAUDIOLOGO 80	37	520,659.18	213,035.69	164,183.28	1,688,482.23	7,055,783.78	190,696.86
2024640	ESTOMATOLOGO 40	1	11,598.93	4,745.88	3,579.44	38,863.94	158,497.54	158,497.54
2024965	PROMOTOR ESTOMATOLOGIA 65	7	115,619.64	47,307.54	37,699.76	376,000.32	1,563,764.78	223,394.97
20270060	HISTOTECNOLOGO 60	5	54,958.05	22,486.93	20,297.85	176,575.07	759,808.89	151,961.78
20270080	HISTOTECNOLOGO 80	253	3,851,825.36	1,576,033.37	1,352,179.60	12,397,231.84	52,472,419.57	207,400.87
20290060	INHALOTERAPEUTA 60	64	744,129.68	304,472.02	261,006.60	2,366,511.95	10,169,431.79	158,897.37
20290065	INHALOTERAPEUTA 65	8	92,612.83	37,893.96	33,948.58	294,363.25	1,271,895.88	158,986.98
20290080	INHALOTERAPEUTA 80	497	7,565,978.94	3,095,736.23	2,627,041.81	24,263,807.59	102,821,133.45	206,883.57
20310080	INTENDENTE 80	2	21,608.43	8,841.42	7,160.74	71,173.62	298,043.54	149,021.77
20320060	AUX DE LABORATORIO 60	34	322,475.31	131,945.74	112,199.95	1,031,284.90	4,439,566.88	130,575.50
20320080	AUX DE LABORATORIO 80	1,866	22,901,529.40	9,370,511.84	8,090,107.27	74,190,184.63	313,768,680.89	168,150.42
20320160	LABORATORISTA 60	89	1,137,961.20	465,614.26	387,130.71	3,584,110.45	15,376,153.56	172,765.77
20320180	LABORATORISTA 80	3,016	49,761,276.57	20,360,588.88	17,194,073.45	159,571,972.00	672,543,457.93	222,991.86
20340080	MACHETERO 80	17	146,964.08	60,132.62	50,065.48	485,913.47	2,088,698.74	122,864.63
2035172	ELEVADORISTA 72	1	8,489.01	3,473.41	2,530.68	28,323.39	117,200.73	117,200.73
20360180	MEDICO NO FAMILIAR 80	26,120	812,196,033.89	332,322,443.69	262,284,182.67	2,518,472,725.76	10,699,809,008.58	409,640.47
20360280	MEDICO FAMILIAR 80	16,498	514,623,943.76	210,566,266.88	166,560,197.60	1,610,905,138.35	6,798,016,342.90	412,050.94
20360380	MEDICO GENERAL U MED 80	2,082	44,033,211.00	18,016,863.85	15,652,491.39	136,277,411.02	588,352,367.72	282,589.99
20360480	MEDICO GENERAL 80	1,767	38,602,016.02	15,794,605.78	13,649,196.99	119,011,295.12	515,491,777.15	291,732.75
2036565	AUX DE ENF SALUD PUB 65	8	99,510.39	40,716.20	32,562.24	320,333.72	1,353,352.08	169,169.01
2036665	AUX DE ENFERMERIA GRAL 65	20	235,406.99	96,320.40	74,916.00	768,823.17	3,208,229.86	160,411.49
2036672	AUX DE ENFERMERIA GRAL 72	2	24,833.72	10,161.10	7,969.42	80,713.08	338,059.49	169,029.74
2036765	ENFERMERA GENERAL 65	7	94,767.02	38,775.39	30,777.12	309,106.90	1,289,482.62	184,211.80
2036865	ENFERMERA ESPECIALISTA 65	1	19,481.90	7,971.32	6,728.25	62,569.62	262,800.65	262,800.65

20370080	TECNICO DE MICROFOTOG 80	8	104,789.86	42,876.40	34,945.91	347,964.52	1,450,669.97	181,333.75
20380065	MULTILITISTA 65	4	35,592.32	14,563.15	11,379.22	118,235.07	492,975.00	123,243.75
20380080	MULTILITISTA 80	42	472,200.15	193,207.94	152,295.88	1,565,634.78	6,499,756.99	154,756.12
2039465	AUXILIAR DE FARMACIA 65	1	8,581.67	3,511.32	3,115.95	28,006.64	119,600.10	119,600.10
2039472	AUXILIAR DE FARMACIA 72	1	10,475.88	4,286.37	3,057.27	34,989.78	143,215.74	143,215.74

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
2039780	OFICIAL DE FARMACIA 80	7	325,918.32	96,960.71	0.00	0.00	0.00	0.00	25,312.33
2039880	COORDINADOR DE FARMACIA80	1	54,784.08	16,298.26	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	160,554.24	47,764.88	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	34	860,210.88	255,912.90	0.00	0.00	0.00	0.00	59,088.93
20410080	OP MAQUINA DE REV AUT 80	220	7,196,428.80	2,140,936.60	4,244.26	0.00	0.00	0.00	381,134.36
20420060	OPTOMETRISTA 60	22	755,436.00	224,742.32	0.00	0.00	0.00	0.00	4,455.36
20420080	OPTOMETRISTA 80	20	915,667.20	272,411.00	0.00	0.00	0.00	0.00	86,729.71
20430040	ORIENTADOR 40	2	54,602.88	16,244.36	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	76,250.40	22,684.50	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	57	2,674,672.56	795,714.87	30,442.00	0.00	0.00	30,442.00	127,856.40
20440033	ORIENT ACT FAMILIARES 33	46	1,100,721.12	327,464.34	0.00	0.00	0.00	0.00	285,637.16
20440040	ORIENT ACT FAMILIARES 40	537	12,970,483.20	3,858,720.90	0.00	0.00	0.00	15,669.65	382,652.85
20440133	ORIENT ACT ARTISTICAS 33	14	287,424.48	85,508.78	0.00	0.00	0.00	0.00	31,965.72
20440140	ORIENT ACT ARTISTICAS 40	47	973,994.16	289,763.46	0.00	0.00	0.00	0.00	5,377.70
20440240	ORIENT ACT ART DANZA 40	125	2,737,920.00	814,531.25	0.00	0.00	0.00	0.00	121,351.72
20440340	ORIENT ACT ART MUSICA 40	109	2,387,466.24	710,271.25	0.00	0.00	0.00	14,209.81	141,245.46
20440433	ORIENT ACT ART ARTE DRA33	4	90,103.68	26,805.84	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	136,425.60	40,586.64	0.00	0.00	0.00	0.00	5,900.41
20440640	ORIENT INIC CULTURAL 40	140	3,381,504.00	1,005,998.00	0.00	0.00	0.00	15,669.65	212,793.85
20440780	ORIENT TECNICO MEDICO 80	9	457,982.64	136,249.83	0.00	0.00	0.00	0.00	72,628.42
20450065	AUX ORIENTADOR TEC MED 65	19	447,814.80	133,224.96	0.00	0.00	0.00	0.00	18,348.62
20460080	ORTOPEDISTA 80	9	412,050.24	122,584.95	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	115,430.40	34,340.56	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	6	114,799.68	34,152.90	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	249	6,960,486.24	2,070,743.76	0.00	0.00	0.00	163,215.00	427,115.52
20500080	AUX ADMON UNID MEDICA 80	1,040	35,780,659.20	10,644,743.20	1,040,107.34	0.00	0.00	267,838.92	2,464,117.40
20500180	AUX ENFERMERIA U M 80	508	17,899,684.80	5,325,155.72	635,482.98	0.00	0.00	22,859.10	976,586.41
20500265	AUX LIMP Y COC U MED 65	8	185,610.24	55,219.04	0.00	0.00	0.00	0.00	60,207.34
20500280	AUX LIMP Y COC U MED 80	47	1,342,094.40	399,272.99	37,050.40	0.00	0.00	18,525.19	193,402.99

20500365	AUX SERVS GRALES U MED 65	190	5,238,938.40	1,558,583.30	3,577.64	0.00	0.00	53,664.66	312,650.13
20500380	AUX SERVS GRALES U MED 80	908	30,813,888.00	9,167,131.68	466,739.20	0.00	35,225.56	308,223.72	2,352,892.60
20520080	PROMOTOR ESTOMATOLOGIA 80	225	14,690,268.00	4,370,355.00	0.00	0.00	0.00	0.00	813,253.24
20530080	PROM SALUD COMUNITARIA 80	133	5,465,118.96	1,625,873.13	0.00	0.00	0.00	26,657.87	253,622.84
20540080	PSICOLOGO 80	23	1,501,671.84	446,747.40	0.00	0.00	0.00	0.00	67,771.11

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
2039780	OFICIAL DE FARMACIA 80	7	0.00	0.00	33,600.00	0.00	185,177.29	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	1	0.00	0.00	4,800.00	0.00	33,270.34	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	0.00	0.00	19,200.00	0.00	97,251.75	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	34	0.00	0.00	163,200.00	0.00	226,587.96	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	220	0.00	0.00	1,056,000.00	0.00	3,180,493.04	0.00	0.00
20420060	OPTOMETRISTA 60	22	0.00	0.00	105,600.00	0.00	376,740.58	0.00	0.00
20420080	OPTOMETRISTA 80	20	0.00	0.00	96,000.00	0.00	477,087.01	0.00	0.00
20430040	ORIENTADOR 40	2	0.00	0.00	9,600.00	0.00	19,802.77	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	0.00	9,600.00	0.00	21,040.73	0.00	0.00
20430080	ORIENTADOR 80	57	0.00	0.00	273,600.00	0.00	1,194,275.78	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	46	0.00	0.00	220,800.00	0.00	361,789.84	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	537	0.00	0.00	2,577,600.00	0.00	4,374,395.65	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	14	0.00	0.00	67,200.00	0.00	115,718.09	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	47	0.00	0.00	225,600.00	0.00	292,411.47	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	125	0.00	0.00	600,000.00	0.00	964,332.93	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	109	0.00	0.00	523,200.00	0.00	827,326.77	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	19,200.00	0.00	37,275.11	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	0.00	28,800.00	0.00	66,891.65	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	140	0.00	0.00	672,000.00	0.00	1,394,530.63	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	9	0.00	0.00	43,200.00	0.00	121,895.33	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	19	0.00	0.00	91,200.00	0.00	127,325.14	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	43,200.00	0.00	206,737.72	0.00	0.00
20480080	PELUQUERO 80	4	0.00	0.00	19,200.00	0.00	42,694.96	0.00	0.00
20490015	PIANISTA 15	6	0.00	0.00	28,800.00	0.00	24,135.91	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	249	0.00	0.00	1,195,200.00	0.00	2,052,942.38	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,040	0.00	0.00	4,992,000.00	0.00	12,858,246.35	0.00	0.00
20500180	AUX ENFERMERIA U M 80	508	0.00	0.00	2,438,400.00	0.00	9,806,068.54	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	38,400.00	0.00	44,078.91	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	47	0.00	0.00	225,600.00	0.00	557,312.66	0.00	0.00

20500365	AUX SERVS GRALES U MED 65	190	0.00	0.00	912,000.00	0.00	1,630,904.67	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	908	0.00	0.00	4,358,400.00	0.00	11,700,672.37	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	225	0.00	0.00	1,080,000.00	0.00	5,876,015.17	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	133	0.00	0.00	638,400.00	0.00	2,300,200.47	0.00	0.00
20540080	PSICOLOGO 80	23	0.00	0.00	110,400.00	0.00	821,753.08	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
2039780	OFICIAL DE FARMACIA 80	7	0.00	0.00	2,037.12	13,449.26	6,852.30	76,513.63	52,622.14
2039880	COORDINADOR DE FARMACIA80	1	0.00	0.00	0.00	2,212.89	0.00	12,055.65	8,258.03
2039980	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	6,854.62	0.00	35,120.72	23,543.26
20410060	OP MAQUINA DE REV AUT 60	34	1,200.00	0.00	7,129.92	34,882.77	7,406.10	198,245.76	134,131.02
20410080	OP MAQUINA DE REV AUT 80	220	2,320.08	0.00	43,459.20	298,385.97	17,944.68	1,657,344.40	1,135,043.79
20420060	OPTOMETRISTA 60	22	0.00	0.00	1,018.56	31,303.84	0.00	166,144.60	114,159.87
20420080	OPTOMETRISTA 80	20	0.00	0.00	3,055.68	38,631.19	0.00	215,428.83	146,105.91
20430040	ORIENTADOR 40	2	0.00	0.00	0.00	2,114.15	0.00	11,970.43	8,394.30
20430065	ORIENTADOR 65	2	1,200.00	0.00	1,018.56	2,688.41	0.00	16,566.41	11,678.20
20430080	ORIENTADOR 80	57	1,200.00	0.00	7,129.92	108,246.07	0.00	620,158.45	420,844.39
20440033	ORIENT ACT FAMILIARES 33	46	2,400.00	0.00	2,037.12	49,040.02	0.00	289,847.13	199,789.76
20440040	ORIENT ACT FAMILIARES 40	537	65,200.08	0.00	78,701.04	531,818.02	0.00	2,921,252.40	2,004,351.25
20440133	ORIENT ACT ARTISTICAS 33	14	4,800.00	0.00	1,018.56	12,739.62	0.00	68,957.65	47,558.93
20440140	ORIENT ACT ARTISTICAS 40	47	1,200.00	0.00	6,111.36	40,482.15	0.00	214,057.36	147,191.73
20440240	ORIENT ACT ART DANZA 40	125	7,200.00	0.00	12,562.56	116,067.01	0.00	621,654.17	424,172.90
20440340	ORIENT ACT ART MUSICA 40	109	0.00	0.00	7,810.56	101,331.71	0.00	552,321.60	380,085.21
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	3,839.98	0.00	19,866.60	13,239.40
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	0.00	0.00	6,096.95	0.00	30,693.57	21,369.05
20440640	ORIENT INIC CULTURAL 40	140	12,240.00	0.00	9,167.04	145,117.54	0.00	786,017.98	540,158.31
20440780	ORIENT TECNICO MEDICO 80	9	1,200.00	0.00	2,037.12	16,994.62	0.00	114,135.97	77,235.61
20450065	AUX ORIENTADOR TEC MED 65	19	1,200.00	0.00	6,043.44	18,465.36	0.00	100,019.46	67,654.10
20460080	ORTOPEDISTA 80	9	0.00	0.00	8,148.48	16,898.29	0.00	92,480.13	60,966.72
20480080	PELUQUERO 80	4	0.00	0.00	1,018.56	4,743.85	2,194.40	24,912.23	16,963.49
20490015	PIANISTA 15	6	1,200.00	0.00	0.00	4,801.12	0.00	24,908.26	16,842.48
20500065	AUX ADMON UNID MEDICA 65	249	19,039.92	0.00	37,608.72	274,230.87	6,180.98	1,648,543.69	1,142,091.38
20500080	AUX ADMON UNID MEDICA 80	1,040	52,879.92	0.00	248,438.64	1,421,139.96	2,095.60	8,606,814.32	6,008,761.78
20500180	AUX ENFERMERIA U M 80	508	54,400.08	0.00	49,773.60	907,758.63	39,305.24	5,501,206.77	3,807,023.70
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	8,463.75	22,240.92	51,425.62	35,755.49
20500280	AUX LIMP Y COC U MED 80	47	3,600.00	0.00	7,129.92	58,859.33	11,253.32	342,309.39	239,389.13

20500365	AUX SERVS GRALES U MED 65	190	0.00	0.00	30,896.64	206,389.59	83,060.12	1,227,788.04	847,933.93
20500380	AUX SERVS GRALES U MED 80	908	1,200.00	0.00	183,748.08	1,228,707.65	392,179.06	7,401,080.00	5,167,244.17
20520080	PROMOTOR ESTOMATOLOGIA 80	225	2,400.00	407,800.08	35,921.52	556,865.68	0.00	3,387,378.23	2,321,947.51
20530080	PROM SALUD COMUNITARIA 80	133	0.00	276,195.12	27,026.16	210,996.73	7,628.92	1,256,294.25	868,487.22
20540080	PSICOLOGO 80	23	0.00	0.00	1,018.56	59,968.66	0.00	343,110.55	231,426.49

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
2039780	OFICIAL DE FARMACIA 80	7	0.00	0.00	0.00	0.00	46,910.20	110,400.92	33,600.00
2039880	COORDINADOR DE FARMACIA80	1	0.00	0.00	0.00	0.00	7,408.06	17,487.23	4,800.00
2039980	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	0.00	22,676.54	50,856.42	19,200.00
20410060	OP MAQUINA DE REV AUT 60	34	0.00	0.00	0.00	0.00	112,623.12	285,931.01	163,200.00
20410080	OP MAQUINA DE REV AUT 80	220	0.00	0.00	0.00	0.00	1,006,305.71	2,383,179.21	1,056,000.00
20420060	OPTOMETRISTA 60	22	0.00	0.00	0.00	0.00	108,236.16	239,931.09	105,600.00
20420080	OPTOMETRISTA 80	20	0.00	0.00	0.00	0.00	129,008.56	311,127.42	96,000.00
20430040	ORIENTADOR 40	2	0.00	0.00	0.00	0.00	7,297.12	17,316.80	9,600.00
20430065	ORIENTADOR 65	2	0.00	0.00	0.00	0.00	8,548.78	24,215.78	9,600.00
20430080	ORIENTADOR 80	57	0.00	240.00	0.00	0.00	356,623.11	892,090.33	273,600.00
20440033	ORIENT ACT FAMILIARES 33	46	0.00	0.00	0.00	0.00	155,724.39	419,928.23	220,800.00
20440040	ORIENT ACT FAMILIARES 40	537	0.00	0.00	0.00	0.00	1,792,381.16	4,205,807.99	2,577,600.00
20440133	ORIENT ACT ARTISTICAS 33	14	0.00	0.00	0.00	0.00	42,963.59	99,381.46	67,200.00
20440140	ORIENT ACT ARTISTICAS 40	47	0.00	0.00	0.00	0.00	132,611.20	309,257.76	225,600.00
20440240	ORIENT ACT ART DANZA 40	125	0.00	0.00	0.00	0.00	390,949.65	896,148.69	600,000.00
20440340	ORIENT ACT ART MUSICA 40	109	0.00	0.00	2,784.00	0.00	342,983.90	795,663.35	523,200.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	12,436.05	28,462.50	19,200.00
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	0.00	0.00	0.00	20,772.68	44,604.85	28,800.00
20440640	ORIENT INIC CULTURAL 40	140	0.00	0.00	0.00	0.00	490,802.23	1,128,659.57	672,000.00
20440780	ORIENT TECNICO MEDICO 80	9	0.00	0.00	0.00	0.00	57,572.75	163,041.65	43,200.00
20450065	AUX ORIENTADOR TEC MED 65	19	0.00	0.00	0.00	0.00	58,894.67	145,332.39	91,200.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	0.00	0.00	52,301.31	130,137.57	43,200.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	15,784.01	36,203.87	19,200.00
20490015	PIANISTA 15	6	0.00	0.00	1,536.00	0.00	14,097.34	36,091.16	28,800.00
20500065	AUX ADMON UNID MEDICA 65	249	0.00	0.00	0.00	0.00	940,832.94	2,360,047.40	1,195,200.00
20500080	AUX ADMON UNID MEDICA 80	1,040	0.00	0.00	0.00	0.00	4,876,588.91	12,327,354.00	4,992,000.00
20500180	AUX ENFERMERIA U M 80	508	0.00	0.00	0.00	0.00	3,127,289.93	7,902,906.64	2,438,400.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	24,989.77	73,860.34	38,400.00
20500280	AUX LIMP Y COC U MED 80	47	0.00	0.00	0.00	0.00	195,116.34	489,258.18	225,600.00

20500365	AUX SERVS GRALES U MED 65	190	0.00	0.00	0.00	0.00	716,252.55	1,756,890.18	912,000.00
20500380	AUX SERVS GRALES U MED 80	908	0.00	0.00	0.00	0.00	4,267,132.99	10,591,705.74	4,358,400.00
20520080	PROMOTOR ESTOMATOLOGIA 80	225	0.00	51,984.00	0.00	0.00	1,891,007.07	4,855,988.90	1,080,000.00
20530080	PROM SALUD COMUNITARIA 80	133	0.00	0.00	0.00	0.00	773,197.75	1,808,805.37	638,400.00
20540080	PSICOLOGO 80	23	0.00	0.00	720.00	0.00	216,168.81	492,489.93	110,400.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
2039780	OFICIAL DE FARMACIA 80	7	0.00	52,859.87	0.00	0.00	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	1	0.00	8,885.29	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	4	0.00	26,039.88	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	34	0.00	139,515.60	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	220	36,162.48	1,167,170.40	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	22	0.00	122,522.40	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	20	0.00	148,509.80	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	2	0.00	8,855.90	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	12,366.86	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	57	0.00	433,798.50	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	46	0.00	178,523.24	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	537	0.00	2,103,649.17	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	14	0.00	46,616.64	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	47	0.00	157,969.82	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	125	0.00	444,056.25	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	109	0.00	387,217.05	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	14,613.68	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	0.00	22,126.56	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	140	0.00	548,437.40	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	9	0.00	74,279.07	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	19	0.00	72,629.97	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	66,829.41	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	18,721.36	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	6	0.00	18,619.08	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	249	0.00	1,128,903.75	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,040	0.00	5,803,179.20	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	508	0.00	2,903,103.16	0.00	7,199,701.12	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	30,103.68	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	47	0.00	217,671.10	0.00	0.00	0.00	0.00	0.00

20500365	AUX SERVS GRALES U MED 65	190	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	908	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	225	0.00	0.00	0.00	0.00	955,898.64	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	23	0.00	0.00	0.00	0.00	97,422.48	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
2039780	OFICIAL DE FARMACIA 80	7	736,295.77	13,609.33	84,320.49	36,165.66	16,919.61	10,775.53	504.00
2039880	COORDINADOR DE FARMACIA80	1	115,475.75	2,287.62	14,155.13	5,839.85	2,732.09	1,756.37	252.00
2039980	AYUDANTE DE FARMACIA 80	4	348,508.07	6,704.24	42,244.34	17,255.11	8,072.57	5,253.92	504.00
20410060	OP MAQUINA DE REV AUT 60	34	1,789,055.09	35,919.98	185,382.89	85,909.43	40,191.55	26,959.66	756.00
20410080	OP MAQUINA DE REV AUT 80	220	15,566,124.18	300,500.20	1,738,028.93	764,664.37	357,737.72	232,165.48	9,480.00
20420060	OPTOMETRISTA 60	22	1,600,454.78	31,544.70	187,147.42	78,524.95	36,736.81	24,216.24	732.00
20420080	OPTOMETRISTA 80	20	2,020,095.11	38,235.40	228,778.57	99,133.86	46,378.43	30,060.10	756.00
20430040	ORIENTADOR 40	2	111,195.83	2,280.04	12,511.76	5,427.40	2,539.14	1,697.50	0.00
20430065	ORIENTADOR 65	2	141,208.23	3,183.98	15,460.59	7,224.47	3,379.87	2,203.28	0.00
20430080	ORIENTADOR 80	57	5,566,261.82	111,686.37	626,346.01	276,974.76	129,578.83	84,162.51	4,224.00
20440033	ORIENT ACT FAMILIARES 33	46	2,713,781.23	45,962.74	265,294.64	124,583.41	58,284.63	38,990.06	1,512.00
20440040	ORIENT ACT FAMILIARES 40	537	27,489,800.16	541,607.46	2,982,630.66	1,315,007.34	615,208.18	413,750.69	41,406.00
20440133	ORIENT ACT ARTISTICAS 33	14	691,629.04	12,001.92	72,961.42	31,848.76	14,900.01	10,018.18	738.00
20440140	ORIENT ACT ARTISTICAS 40	47	2,047,634.01	40,670.98	221,574.46	97,045.20	45,401.26	31,047.77	2,442.00
20440240	ORIENT ACT ART DANZA 40	125	6,013,027.13	114,327.50	649,109.15	283,217.02	132,499.23	87,566.52	4,848.00
20440340	ORIENT ACT ART MUSICA 40	109	5,309,650.67	99,693.58	567,326.09	249,146.34	116,559.70	78,906.49	1,980.00
20440433	ORIENT ACT ART ARTE DRA33	4	194,939.16	3,762.44	22,059.76	9,287.06	4,344.83	2,949.18	0.00
20440440	ORIENT ACT ART ARTE DRA40	6	316,642.36	5,696.70	35,697.75	14,831.65	6,938.80	4,672.10	0.00
20440640	ORIENT INIC CULTURAL 40	140	7,633,592.20	141,201.20	833,721.70	360,159.80	168,495.87	112,864.70	6,078.00
20440780	ORIENT TECNICO MEDICO 80	9	953,381.17	19,123.92	93,388.55	47,218.46	22,090.51	14,298.93	0.00
20450065	AUX ORIENTADOR TEC MED 65	19	931,538.11	18,699.42	98,450.53	44,610.74	20,870.53	14,133.02	762.00
20460080	ORTOPEDISTA 80	9	843,484.58	17,205.93	99,691.20	42,429.42	19,850.04	12,812.28	1,482.00
20480080	PELUQUERO 80	4	235,977.29	4,820.04	26,177.33	11,525.08	5,391.85	3,580.80	0.00
20490015	PIANISTA 15	6	233,984.25	4,793.70	24,419.99	11,095.67	5,190.95	3,574.94	258.00
20500065	AUX ADMON UNID MEDICA 65	249	14,661,896.31	290,647.74	1,537,062.45	707,847.08	331,156.58	221,047.06	6,138.00
20500080	AUX ADMON UNID MEDICA 80	1,040	76,606,305.54	1,494,095.20	8,171,090.52	3,721,471.82	1,741,039.29	1,146,644.65	31,998.00
20500180	AUX ENFERMERIA U M 80	508	53,135,421.62	747,435.64	5,094,374.94	2,381,745.41	1,114,266.86	718,739.98	16,572.00
20500265	AUX LIMP Y COC U MED 65	8	483,144.86	7,750.56	42,623.13	21,913.18	10,251.79	6,585.62	252.00
20500280	AUX LIMP Y COC U MED 80	47	3,221,350.94	56,041.86	334,323.07	150,809.87	70,554.32	46,251.33	1,512.00

20500365	AUX SERVS GRALES U MED 65	190	11,102,280.95	218,762.20	1,170,816.07	535,682.73	250,611.88	167,709.60	4,392.00
20500380	AUX SERVS GRALES U MED 80	908	66,978,314.82	1,286,699.56	7,163,499.42	3,242,616.60	1,517,013.49	991,069.50	30,234.00
20520080	PROMOTOR ESTOMATOLOGIA 80	225	30,074,583.80	613,422.00	3,228,911.77	1,552,779.62	726,446.67	452,561.05	13,908.00
20530080	PROM SALUD COMUNITARIA 80	133	11,598,160.34	228,206.72	1,267,868.04	572,458.84	267,817.00	170,574.13	9,276.00
20540080	PSICOLOGO 80	23	3,242,949.59	62,705.36	370,250.63	162,333.94	75,945.69	48,717.51	1,776.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
2039780	OFICIAL DE FARMACIA 80	7	103,378.82	42,299.02	32,946.83	340,919.29	1,403,133.38	200,447.63
2039880	COORDINADOR DE FARMACIA80	1	16,693.09	6,830.23	5,218.70	55,765.08	226,024.91	226,024.91
2039980	AYUDANTE DE FARMACIA 80	4	49,323.39	20,181.42	15,177.02	164,716.01	673,778.32	168,444.58
20410060	OP MAQUINA DE REV AUT 60	34	245,570.34	100,478.87	85,330.11	806,498.83	3,455,764.80	101,640.14
20410080	OP MAQUINA DE REV AUT 80	220	2,185,777.20	894,344.33	711,210.03	7,193,908.26	29,956,461.24	136,165.73
20420060	OPTOMETRISTA 60	22	224,461.94	91,842.05	71,602.37	746,808.48	3,102,699.26	141,031.78
20420080	OPTOMETRISTA 80	20	283,372.10	115,946.04	92,849.45	935,509.95	3,871,272.26	193,563.61
20430040	ORIENTADOR 40	2	15,514.12	6,347.84	5,167.84	51,485.64	217,284.35	108,642.18
20430065	ORIENTADOR 65	2	20,651.00	8,449.67	7,226.69	67,779.55	285,238.18	142,619.09
20430080	ORIENTADOR 80	57	791,726.72	323,947.10	266,225.64	2,614,871.94	10,855,806.32	190,452.74
20440033	ORIENT ACT FAMILIARES 33	46	356,119.05	145,711.51	125,318.70	1,161,776.74	4,976,279.09	108,179.98
20440040	ORIENT ACT FAMILIARES 40	537	3,758,921.05	1,538,020.12	1,255,135.69	12,461,687.19	52,921,970.55	98,551.16
20440133	ORIENT ACT ARTISTICAS 33	14	91,039.02	37,250.01	29,658.29	300,415.61	1,279,469.13	91,390.65
20440140	ORIENT ACT ARTISTICAS 40	47	277,401.73	113,503.18	92,291.43	921,378.01	3,943,006.18	83,893.75
20440240	ORIENT ACT ART DANZA 40	125	809,570.28	331,248.10	267,436.63	2,679,822.43	11,430,769.56	91,446.16
20440340	ORIENT ACT ART MUSICA 40	109	712,179.90	291,399.34	237,449.01	2,354,640.45	10,051,757.36	92,217.96
20440433	ORIENT ACT ART ARTE DRA33	4	26,546.88	10,862.06	8,494.02	88,306.23	373,349.07	93,337.27
20440440	ORIENT ACT ART ARTE DRA40	6	42,395.99	17,346.97	13,311.37	140,891.33	593,959.29	98,993.22
20440640	ORIENT INIC CULTURAL 40	140	1,029,509.35	421,239.46	336,824.90	3,410,094.98	14,425,191.18	103,037.08
20440780	ORIENT TECNICO MEDICO 80	9	134,972.98	55,226.26	48,656.37	434,975.98	1,846,339.79	205,148.87
20450065	AUX ORIENTADOR TEC MED 65	19	127,518.85	52,176.27	43,371.37	420,592.73	1,799,945.64	94,733.98
20460080	ORTOPEDISTA 80	9	121,283.70	49,625.07	38,836.80	403,216.44	1,658,751.26	184,305.70
20480080	PELUQUERO 80	4	32,944.20	13,479.63	10,804.28	108,723.21	460,130.90	115,032.72
20490015	PIANISTA 15	6	31,716.75	12,977.39	10,770.64	104,798.03	453,581.96	75,596.99
20500065	AUX ADMON UNID MEDICA 65	249	2,023,366.41	827,891.37	704,306.46	6,649,463.15	28,271,845.70	113,541.55
20500080	AUX ADMON UNID MEDICA 80	1,040	10,637,750.73	4,352,598.76	3,678,840.07	34,975,529.04	147,362,493.78	141,694.71
20500180	AUX ENFERMERIA U M 80	508	6,808,170.41	2,785,667.02	2,358,456.46	22,025,428.72	93,060,535.14	183,190.03
20500265	AUX LIMP Y COC U MED 65	8	62,638.37	25,629.43	22,042.04	199,686.12	868,441.22	108,555.15
20500280	AUX LIMP Y COC U MED 80	47	431,086.99	176,385.89	146,008.87	1,412,974.20	5,976,419.54	127,157.86

20500365	AUX SERVS GRALES U MED 65	190	1,531,238.36	626,529.59	524,306.95	5,030,049.38	21,371,268.73	112,480.36
20500380	AUX SERVS GRALES U MED 80	908	9,268,953.16	3,792,534.34	3,160,871.91	30,453,491.98	128,245,694.80	141,239.75
20520080	PROMOTOR ESTOMATOLOGIA 80	225	4,438,588.56	1,816,116.46	1,449,168.02	14,291,902.15	59,056,753.95	262,474.46
20530080	PROM SALUD COMUNITARIA 80	133	1,636,361.72	669,542.44	539,799.81	5,361,904.70	22,425,184.00	168,610.41
20540080	PSICOLOGO 80	23	464,028.19	189,864.25	146,973.26	1,522,594.83	6,267,216.26	272,487.66

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20540160	PSICOLOGO CLINICO 60	35	1,713,868.80	509,875.80	0.00	0.00	0.00	0.00	203,313.92
20540180	PSICOLOGO CLINICO 80	242	15,800,199.36	4,700,559.60	0.00	0.00	0.00	42,356.94	658,226.90
20550080	PSICOMETRA 80	3	137,350.08	40,861.65	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	37	1,270,506.00	377,975.72	0.00	0.00	0.00	0.00	94,409.05
20570080	TECNICO RADIOLOGO 80	2,541	116,335,517.76	34,609,817.55	77,225.07	0.00	11,880.78	891,058.80	7,119,202.05
20580060	RADIOTERAPEUTA 60	5	171,690.00	51,077.80	0.00	0.00	0.00	0.00	17,821.44
20580080	RADIOTERAPEUTA 80	91	4,166,285.76	1,239,470.05	0.00	0.00	0.00	0.00	172,271.34
20600065	SALVAVIDAS 65	58	1,541,556.48	458,612.96	0.00	0.00	0.00	0.00	51,728.53
20600080	SALVAVIDAS 80	19	621,509.76	184,899.07	0.00	0.00	0.00	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1	67,670.40	20,131.94	0.00	17,560.47	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	51,627.36	15,359.14	0.00	0.00	0.00	0.00	6,698.65
2062365	TECNICO PUERICULTURA 65	1	29,429.76	8,755.35	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	36	1,142,631.36	339,932.88	0.00	0.00	65,891.76	0.00	70,009.93
20640080	TEC MANEJO AP ELECTRODI80	222	9,395,075.52	2,795,035.50	0.00	0.00	669,906.88	27,455.21	558,987.98
20650080	TECNICO MED NUCLEAR 80	37	1,693,984.32	503,960.35	0.00	0.00	0.00	0.00	53,463.51
2065840	ORIENT INIC CULTURAL 40	1	20,470.08	6,089.85	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	61,410.24	18,269.55	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	34	1,255,432.32	373,491.02	0.00	0.00	0.00	0.00	24,865.03
2067540	ORIENT ACT ART DRAM 40	65	1,569,984.00	467,070.50	0.00	0.00	0.00	15,669.65	114,701.84
2067840	OR ACT ART ART PLAS 40	34	821,222.40	244,313.80	0.00	0.00	0.00	0.00	47,008.95
20680060	TERAPISTA FISICO 60	7	240,366.00	71,508.92	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	688	31,498,951.68	9,370,938.40	0.00	0.00	0.00	59,403.92	1,846,214.10
20680160	TERAPISTA OCUPACIONAL 60	1	34,338.00	10,215.56	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	119	5,448,219.84	1,620,845.45	0.00	0.00	0.00	0.00	427,708.14
2068533	ORIENT ACT ARTIS MUSIC 33	5	102,651.60	30,538.85	0.00	0.00	0.00	0.00	15,982.86
2068830	ORIENT TECNICO MEDICO 30	1	28,106.64	8,361.73	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	125	4,269,450.00	1,270,161.25	0.00	0.00	0.00	22,158.45	136,496.05
2069015	PIANISTA 15	1	16,215.12	4,824.00	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	34	821,222.40	244,313.80	0.00	0.00	0.00	0.00	28,205.37

2069780	ORIENT EDUC FISICA 80	1	38,324.16	11,401.44	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,226	42,033,360.96	12,504,930.28	0.00	0.00	0.00	200,181.33	3,032,924.36
20700080	TRABAJADORA SOCIAL 80	2,574	108,612,092.16	32,312,091.24	21,899.64	0.00	120,448.02	437,992.80	6,118,595.28
2070320	PIANISTA 20	5	110,876.40	32,985.75	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	271	7,353,097.20	2,187,547.23	0.00	0.00	0.00	0.00	286,571.30

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	168,000.00	0.00	796,576.53	0.00	0.00
20540180	PSICOLOGO CLINICO 80	242	0.00	0.00	1,161,600.00	0.00	7,654,415.76	0.00	0.00
20550080	PSICOMETRA 80	3	0.00	0.00	14,400.00	0.00	86,671.82	0.00	0.00
20570060	TECNICO RADIOLOGO 60	37	0.00	0.00	177,600.00	0.00	437,283.95	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,541	0.00	0.00	12,196,800.00	0.00	53,596,314.76	0.00	0.00
20580060	RADIOTERAPEUTA 60	5	0.00	0.00	24,000.00	0.00	62,607.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	91	0.00	0.00	436,800.00	0.00	1,568,384.54	0.00	0.00
20600065	SALVAVIDAS 65	58	0.00	0.00	278,400.00	0.00	539,711.61	0.00	0.00
20600080	SALVAVIDAS 80	19	0.00	0.00	91,200.00	0.00	226,492.58	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1	0.00	0.00	4,800.00	0.00	66,000.90	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	9,600.00	0.00	11,280.66	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	4,800.00	0.00	17,315.87	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	36	0.00	0.00	172,800.00	0.00	325,526.12	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	222	0.00	0.00	1,065,600.00	0.00	4,078,254.20	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	0.00	177,600.00	0.00	842,173.13	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	4,800.00	0.00	12,394.61	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	14,400.00	0.00	21,460.02	0.00	0.00
20660080	AUX TEC SERVS DIET 80	34	0.00	0.00	163,200.00	0.00	643,799.80	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	65	0.00	0.00	312,000.00	0.00	562,921.24	0.00	0.00
2067840	OR ACT ART ART PLAS 40	34	0.00	0.00	163,200.00	0.00	302,870.17	0.00	0.00
20680060	TERAPISTA FISICO 60	7	0.00	0.00	33,600.00	0.00	99,441.09	0.00	0.00
20680080	TERAPISTA FISICO 80	688	0.00	0.00	3,302,400.00	0.00	14,484,439.94	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	4,800.00	0.00	12,252.23	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	119	0.00	0.00	571,200.00	0.00	2,652,577.54	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	24,000.00	0.00	31,993.29	0.00	0.00
2068830	ORIENT TECNICO MEDICO 30	1	0.00	0.00	4,800.00	0.00	20,184.35	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	125	0.00	0.00	600,000.00	0.00	1,103,074.96	0.00	0.00
2069015	PIANISTA 15	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	34	0.00	0.00	163,200.00	0.00	432,155.03	0.00	0.00

2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	4,800.00	0.00	11,706.24	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,226	0.00	0.00	5,884,800.00	0.00	15,723,661.53	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,574	0.00	0.00	12,355,200.00	0.00	48,529,177.11	0.00	0.00
2070320	PIANISTA 20	5	0.00	0.00	24,000.00	0.00	22,458.38	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	271	0.00	0.00	1,300,800.00	0.00	2,289,432.13	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20540160	PSICOLOGO CLINICO 60	35	2,640.00	0.00	9,167.04	68,376.85	3,282.24	406,100.87	275,480.56
20540180	PSICOLOGO CLINICO 80	242	2,400.00	0.00	14,327.76	624,613.74	7,249.32	3,593,668.18	2,437,837.80
20550080	PSICOMETRA 80	3	0.00	0.00	0.00	5,587.88	0.00	30,435.18	20,425.83
20570060	TECNICO RADIOLOGO 60	37	0.00	0.00	3,055.68	55,558.85	70,941.00	353,974.78	244,519.00
20570080	TECNICO RADIOLOGO 80	2,541	52,080.00	0.00	235,082.64	5,285,229.28	1,772,412.46	32,194,761.14	22,075,014.44
20580060	RADIOTERAPEUTA 60	5	0.00	0.00	2,920.08	7,641.83	0.00	47,826.15	32,390.57
20580080	RADIOTERAPEUTA 80	91	1,200.00	0.00	3,055.68	184,033.22	3,040.44	1,129,539.43	766,828.20
20600065	SALVAVIDAS 65	58	0.00	0.00	9,507.84	62,254.93	1,954.42	347,119.10	237,686.37
20600080	SALVAVIDAS 80	19	0.00	0.00	4,074.24	23,462.46	0.00	140,557.53	95,508.41
2060072	MEDICO NO FAMILIAR 72	1	0.00	0.00	0.00	4,071.93	7,872.80	20,104.58	13,263.61
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	2,073.30	0.00	12,866.06	8,924.36
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	1,382.06	0.00	6,690.76	4,541.65
20640060	TEC MANEJO AP ELECTRODI60	36	3,440.16	0.00	3,055.68	44,780.95	6,407.18	275,205.68	190,881.12
20640080	TEC MANEJO AP ELECTRODI80	222	10,639.44	0.00	21,729.60	392,321.13	0.00	2,282,777.93	1,557,615.40
20650080	TECNICO MED NUCLEAR 80	37	240.00	0.00	4,074.24	78,902.39	0.00	450,459.40	305,378.78
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	991.20	0.00	4,594.28	3,028.74
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	1,018.56	2,583.27	0.00	13,638.42	8,927.28
20660080	AUX TEC SERVS DIET 80	34	0.00	0.00	1,018.56	51,484.63	9,627.28	283,300.17	197,178.96
2067540	ORIENT ACT ART DRAM 40	65	7,200.00	0.00	2,037.12	66,158.45	0.00	367,395.27	252,678.50
2067840	OR ACT ART ART PLAS 40	34	0.00	0.00	2,037.12	34,508.43	904.02	187,247.89	127,603.68
20680060	TERAPISTA FISICO 60	7	0.00	0.00	1,018.56	9,679.92	0.00	52,586.66	35,379.78
20680080	TERAPISTA FISICO 80	688	23,599.92	0.00	89,061.84	1,275,369.66	0.00	7,333,400.08	5,007,883.75
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	0.00	1,409.76	0.00	7,806.63	5,299.09
20680180	TERAPISTA OCUPACIONAL 80	119	8,640.00	0.00	13,989.84	224,946.61	3,546.40	1,277,494.80	867,973.26
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	0.00	4,556.72	0.00	25,308.25	17,201.24
2068830	ORIENT TECNICO MEDICO 30	1	0.00	0.00	0.00	1,380.28	0.00	6,117.48	4,035.89
2068840	ORIENT TECNICO MEDICO 40	125	7,920.00	0.00	21,253.92	159,120.16	0.00	967,528.05	663,926.53
2069015	PIANISTA 15	1	0.00	0.00	0.00	638.32	0.00	3,529.26	2,328.36
2069740	ORIENT EDUC FISICA 40	34	0.00	0.00	2,037.12	36,293.07	0.00	185,403.19	127,372.35

2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	1,412.15	0.00	8,511.29	5,571.22
20700065	TRABAJADORA SOCIAL 65	1,226	167,679.84	2,428,006.32	219,051.84	1,692,813.62	51,238.20	9,819,998.21	6,711,111.14
20700080	TRABAJADORA SOCIAL 80	2,574	234,319.68	3,330,801.36	330,400.32	4,377,488.02	1,400,129.64	25,094,737.74	17,173,572.92
2070320	PIANISTA 20	5	2,400.00	0.00	950.64	4,446.08	0.00	24,283.04	16,017.80
20710065	AUX DE TRAB SOCIAL 65	271	37,599.84	578,599.92	60,472.56	295,468.43	0.00	1,667,038.43	1,136,097.39

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	0.00	0.00	257,788.63	594,240.78	168,000.00
20540180	PSICOLOGO CLINICO 80	242	0.00	240.00	0.00	0.00	2,108,000.29	5,175,473.90	1,161,600.00
20550080	PSICOMETRA 80	3	0.00	0.00	0.00	0.00	24,165.36	43,231.75	14,400.00
20570060	TECNICO RADIOLOGO 60	37	0.00	0.00	0.00	0.00	197,672.75	510,119.30	177,600.00
20570080	TECNICO RADIOLOGO 80	2,541	0.00	0.00	0.00	0.00	17,812,222.93	46,443,543.77	12,196,800.00
20580060	RADIOTERAPEUTA 60	5	0.00	0.00	0.00	0.00	28,085.97	70,075.98	24,000.00
20580080	RADIOTERAPEUTA 80	91	0.00	0.00	0.00	0.00	598,911.83	1,632,874.31	436,800.00
20600065	SALVAVIDAS 65	58	0.00	0.00	0.00	0.00	208,104.17	500,648.87	278,400.00
20600080	SALVAVIDAS 80	19	0.00	0.00	0.00	0.00	89,164.70	197,484.18	91,200.00
2060072	MEDICO NO FAMILIAR 72	1	0.00	0.00	0.00	0.00	13,894.58	29,196.22	4,800.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	6,843.49	18,171.97	9,600.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	3,675.95	9,385.36	4,800.00
20640060	TEC MANEJO AP ELECTRODI60	36	0.00	0.00	0.00	0.00	156,979.16	396,816.16	172,800.00
20640080	TEC MANEJO AP ELECTRODI80	222	0.00	0.00	0.00	0.00	1,301,246.13	3,289,813.20	1,065,600.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	0.00	0.00	0.00	259,654.20	657,066.04	177,600.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	3,067.83	6,465.05	4,800.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	8,652.82	19,342.41	14,400.00
20660080	AUX TEC SERVS DIET 80	34	0.00	0.00	0.00	0.00	172,103.08	405,800.34	163,200.00
2067540	ORIENT ACT ART DRAM 40	65	0.00	0.00	0.00	0.00	224,135.26	529,822.75	312,000.00
2067840	OR ACT ART ART PLAS 40	34	0.00	0.00	0.00	0.00	119,331.86	271,499.67	163,200.00
20680060	TERAPISTA FISICO 60	7	0.00	0.00	0.00	0.00	30,186.93	75,914.70	33,600.00
20680080	TERAPISTA FISICO 80	688	0.00	0.00	0.00	0.00	4,330,264.42	10,546,393.62	3,302,400.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	0.00	0.00	3,749.63	10,950.63	4,800.00
20680180	TERAPISTA OCUPACIONAL 80	119	0.00	0.00	0.00	0.00	775,889.48	1,838,940.20	571,200.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	0.00	0.00	14,445.33	36,450.91	24,000.00
2068830	ORIENT TECNICO MEDICO 30	1	0.00	0.00	0.00	0.00	4,709.89	8,798.80	4,800.00
2068840	ORIENT TECNICO MEDICO 40	125	0.00	960.00	0.00	0.00	535,230.26	1,391,490.05	600,000.00
2069015	PIANISTA 15	1	0.00	0.00	144.00	0.00	2,178.13	5,076.16	4,800.00
2069740	ORIENT EDUC FISICA 40	34	0.00	0.00	0.00	0.00	125,598.38	267,488.07	163,200.00

2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	0.00	4,730.08	12,070.98	4,800.00
20700065	TRABAJADORA SOCIAL 65	1,226	0.00	0.00	960.00	0.00	5,602,381.94	14,117,375.32	5,884,800.00
20700080	TRABAJADORA SOCIAL 80	2,574	0.00	240.00	1,440.00	0.00	14,718,175.53	36,074,647.22	12,355,200.00
2070320	PIANISTA 20	5	0.00	0.00	1,632.00	0.00	14,878.58	34,771.52	24,000.00
20710065	AUX DE TRAB SOCIAL 65	271	0.00	0.00	864.00	0.00	968,983.64	2,394,632.15	1,300,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20540160	PSICOLOGO CLINICO 60	35	0.00	277,968.25	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	242	27,310.32	2,562,596.08	0.00	0.00	0.00	0.00	0.00
20550080	PSICOMETRA 80	3	0.00	22,276.47	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	37	332,072.88	206,060.40	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,541	30,250,357.92	18,868,170.09	0.00	0.00	0.00	0.00	0.00
20580060	RADIOTERAPEUTA 60	5	44,553.60	27,846.00	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	91	1,081,150.08	675,719.59	0.00	0.00	0.00	0.00	0.00
20600065	SALVAVIDAS 65	58	0.00	250,021.18	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	19	0.00	100,801.08	0.00	0.00	0.00	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1	0.00	10,975.29	14,487.39	0.00	0.00	0.00	17,560.47
2062260	OFICIAL PUERICULTURA 60	2	0.00	8,373.32	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	4,773.14	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	36	0.00	185,320.44	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	222	11,173.92	1,523,763.60	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	37	439,586.64	274,743.13	0.00	0.00	0.00	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	3,319.99	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	9,959.97	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	34	0.00	203,615.46	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	65	0.00	254,631.65	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	34	0.00	133,191.94	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	7	0.00	38,984.40	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	688	0.00	5,108,737.12	0.00	386,719.41	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	5,569.20	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	119	0.00	883,633.31	0.00	36,830.42	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	16,648.80	0.00	0.00	0.00	0.00	0.00
2068830	ORIENT TECNICO MEDICO 30	1	0.00	4,558.55	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	125	0.00	692,451.25	0.00	0.00	0.00	0.00	0.00
2069015	PIANISTA 15	1	0.00	2,629.89	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	34	0.00	133,191.94	0.00	0.00	0.00	0.00	0.00

2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,226	0.00	0.00	0.00	0.00	2,733,907.92	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,574	0.00	0.00	0.00	0.00	7,059,025.92	0.00	0.00
2070320	PIANISTA 20	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	271	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20540160	PSICOLOGO CLINICO 60	35	4,125,791.87	71,565.90	408,650.33	200,163.84	93,643.88	60,251.30	2,274.00
20540180	PSICOLOGO CLINICO 80	242	35,469,835.63	659,769.44	3,705,104.34	1,771,652.77	828,843.48	531,505.04	12,210.00
20550080	PSICOMETRA 80	3	302,455.94	5,735.31	36,541.88	14,752.81	6,901.90	4,499.66	252.00
20570060	TECNICO RADIOLOGO 60	37	3,321,960.64	53,052.45	301,621.96	153,817.61	71,961.49	46,104.24	504.00
20570080	TECNICO RADIOLOGO 80	2,541	303,252,541.36	4,857,807.57	29,316,355.67	14,183,952.55	6,635,767.50	4,258,695.68	129,774.00
20580060	RADIOTERAPEUTA 60	5	451,984.82	7,169.25	41,300.62	23,293.77	10,897.68	6,322.30	252.00
20580080	RADIOTERAPEUTA 80	91	10,200,370.55	173,971.07	974,419.09	483,369.91	226,137.91	146,051.02	6,072.00
20600065	SALVAVIDAS 65	58	3,224,149.98	64,370.72	352,830.63	155,827.79	72,901.86	48,802.54	960.00
20600080	SALVAVIDAS 80	19	1,244,844.25	25,952.29	140,003.69	61,280.03	28,669.01	18,925.78	1,008.00
2060072	MEDICO NO FAMILIAR 72	1	244,720.18	2,825.71	23,559.77	10,997.97	5,145.25	3,173.29	36.00
2062260	OFICIAL PUERICULTURA 60	2	109,790.95	2,155.80	10,998.93	5,223.50	2,443.75	1,635.56	0.00
2062365	TECNICO PUERICULTURA 65	1	66,120.14	1,228.90	7,980.24	3,214.71	1,503.96	991.06	0.00
20640060	TEC MANEJO AP ELECTRODI60	36	2,409,847.22	47,712.96	247,223.11	118,198.40	55,297.51	35,932.10	1,260.00
20640080	TEC MANEJO AP ELECTRODI80	222	20,651,920.12	392,309.52	2,232,621.69	1,006,393.68	470,827.56	307,351.80	11,886.00
20650080	TECNICO MED NUCLEAR 80	37	4,224,901.81	70,735.49	432,065.45	200,499.46	93,800.89	60,267.54	3,534.00
2065840	ORIENT INIC CULTURAL 40	1	49,551.55	854.77	5,858.14	2,301.28	1,076.62	731.40	0.00
2065940	OR ACT ART ART PLAST 40	3	132,652.30	2,564.31	14,536.66	6,247.22	2,922.68	1,995.10	252.00
20660080	AUX TEC SERVS DIET 80	34	2,692,684.33	52,422.90	314,816.92	132,599.69	62,034.97	40,405.94	1,008.00
2067540	ORIENT ACT ART DRAM 40	65	3,488,422.23	65,557.70	371,885.93	164,761.14	77,081.26	51,808.55	2,532.00
2067840	OR ACT ART ART PLAS 40	34	1,796,917.53	34,291.72	194,321.09	85,252.45	39,884.19	26,856.28	1,512.00
20680060	TERAPISTA FISICO 60	7	510,860.80	10,036.95	55,442.99	25,276.26	11,825.15	7,620.44	504.00
20680080	TERAPISTA FISICO 80	688	69,591,902.28	1,315,297.76	7,486,573.22	3,426,973.74	1,603,262.77	1,023,994.06	42,228.00
20680160	TERAPISTA OCUPACIONAL 60	1	69,080.41	1,433.85	7,652.31	3,463.26	1,620.24	1,066.72	0.00
20680180	TERAPISTA OCUPACIONAL 80	119	12,414,012.73	227,500.63	1,324,887.89	606,700.85	283,836.64	178,598.16	10,740.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	241,126.25	4,286.40	24,458.29	11,091.63	5,189.07	3,533.00	192.00
2068830	ORIENT TECNICO MEDICO 30	1	69,570.49	1,173.65	8,244.80	3,280.66	1,534.81	1,020.28	0.00
2068840	ORIENT TECNICO MEDICO 40	125	8,448,760.93	178,278.75	872,763.87	419,771.69	196,384.50	128,841.10	8,910.00
2069015	PIANISTA 15	1	30,948.12	677.09	2,934.36	1,436.10	671.86	481.57	0.00
2069740	ORIENT EDUC FISICA 40	34	1,908,458.32	34,291.72	218,432.03	89,959.57	42,086.34	28,175.08	792.00

2069780	ORIENT EDUC FISICA 80	1	71,219.10	1,600.30	7,958.74	3,611.90	1,689.78	1,114.50	0.00
20700065	TRABAJADORA SOCIAL 65	1,226	93,593,105.19	1,755,190.64	9,599,057.42	4,546,412.68	2,126,976.93	1,364,022.05	80,856.00
20700080	TRABAJADORA SOCIAL 80	2,574	239,662,567.64	4,535,310.78	25,675,723.57	11,784,977.28	5,513,439.76	3,524,340.65	200,268.00
2070320	PIANISTA 20	5	220,806.54	4,629.85	22,696.23	10,590.35	4,954.55	3,345.50	414.00
20710065	AUX DE TRAB SOCIAL 65	271	15,697,488.59	307,043.00	1,626,409.65	758,023.53	354,630.88	228,375.50	23,088.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20540160	PSICOLOGO CLINICO 60	35	572,164.21	234,109.73	177,338.66	1,820,161.85	7,659,822.52	218,852.07
20540180	PSICOLOGO CLINICO 80	242	5,064,233.17	2,072,108.60	1,544,511.53	16,189,938.37	67,459,973.36	278,760.22
20550080	PSICOMETRA 80	3	42,170.60	17,254.75	12,901.61	141,010.52	580,816.54	193,605.51
20570060	TECNICO RADIOLOGO 60	37	439,684.47	179,903.67	152,234.38	1,398,884.27	5,991,350.91	161,928.40
20570080	TECNICO RADIOLOGO 80	2,541	40,544,537.51	16,589,418.52	13,860,102.10	130,376,411.10	549,964,470.22	216,436.23
20580060	RADIOTERAPEUTA 60	5	66,584.78	27,244.19	20,912.72	203,977.31	827,652.13	165,530.43
20580080	RADIOTERAPEUTA 80	91	1,381,702.69	565,344.79	487,297.20	4,444,365.68	18,811,021.99	206,714.53
20600065	SALVAVIDAS 65	58	445,430.51	182,254.70	149,408.09	1,472,786.84	6,238,493.30	107,560.23
20600080	SALVAVIDAS 80	19	175,167.73	71,672.57	58,935.01	581,614.11	2,447,968.12	128,840.43
2060072	MEDICO NO FAMILIAR 72	1	31,437.48	12,863.12	8,713.00	98,751.59	411,142.17	411,142.17
2062260	OFICIAL PUERICULTURA 60	2	14,931.26	6,109.36	5,423.04	48,921.20	210,339.51	105,169.76
2062365	TECNICO PUERICULTURA 65	1	9,189.18	3,759.89	2,800.86	30,668.80	126,218.70	126,218.70
20640060	TEC MANEJO AP ELECTRODI60	36	337,867.71	138,243.78	118,421.42	1,100,156.99	4,652,635.57	129,239.88
20640080	TEC MANEJO AP ELECTRODI80	222	2,876,755.78	1,177,068.72	981,775.58	9,456,990.33	39,503,985.97	177,945.88
20650080	TECNICO MED NUCLEAR 80	37	573,123.56	234,502.26	196,087.62	1,864,616.27	7,783,502.40	210,364.93
2065840	ORIENT INIC CULTURAL 40	1	6,578.15	2,691.55	1,929.36	22,021.27	92,042.90	92,042.90
2065940	OR ACT ART ART PLAST 40	3	17,857.57	7,306.70	5,772.33	59,454.57	253,517.11	84,505.70
20660080	AUX TEC SERVS DIET 80	34	379,033.50	155,087.37	121,102.57	1,258,511.86	5,206,628.51	153,136.13
2067540	ORIENT ACT ART DRAM 40	65	470,966.36	192,703.12	158,114.53	1,555,410.59	6,613,816.82	101,751.03
2067840	OR ACT ART ART PLAS 40	34	243,692.46	99,710.49	81,023.41	806,544.09	3,424,684.02	100,726.00
20680060	TERAPISTA FISICO 60	7	72,251.65	29,562.87	22,655.16	235,175.47	986,402.27	140,914.61
20680080	TERAPISTA FISICO 80	688	9,795,934.49	4,008,156.62	3,147,349.36	31,849,770.02	132,940,623.98	193,227.65
20680160	TERAPISTA OCUPACIONAL 60	1	9,899.67	4,050.60	3,267.99	32,454.64	135,873.05	135,873.05
20680180	TERAPISTA OCUPACIONAL 80	119	1,734,241.79	709,591.56	548,793.03	5,624,890.55	23,487,123.12	197,370.78
2068533	ORIENT ACT ARTIS MUSIC 33	5	31,705.19	12,972.66	10,878.01	104,306.25	448,084.10	89,616.82
2068830	ORIENT TECNICO MEDICO 30	1	9,377.71	3,837.03	2,625.82	31,094.76	128,771.89	128,771.89
2068840	ORIENT TECNICO MEDICO 40	125	1,199,908.70	490,961.03	415,260.89	3,911,080.53	16,629,291.46	133,034.33
2069015	PIANISTA 15	1	4,105.06	1,679.65	1,514.87	13,500.56	60,663.80	60,663.80
2069740	ORIENT EDUC FISICA 40	34	257,147.59	105,215.88	79,826.22	855,926.43	3,585,607.15	105,459.03

2069780	ORIENT EDUC FISICA 80	1	10,324.56	4,224.45	3,602.33	34,126.56	143,669.82	143,669.82
20700065	TRABAJADORA SOCIAL 65	1,226	12,995,828.12	5,317,442.36	4,213,034.18	41,998,820.38	177,625,286.53	144,881.96
20700080	TRABAJADORA SOCIAL 80	2,574	33,687,115.95	13,783,599.80	10,765,720.02	109,470,495.81	457,745,155.61	177,834.17
2070320	PIANISTA 20	5	30,272.30	12,386.36	10,376.84	99,665.98	431,348.92	86,269.78
20710065	AUX DE TRAB SOCIAL 65	271	2,166,794.57	886,577.24	714,627.74	7,065,570.11	30,116,155.90	111,129.73

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20710080	AUX DE TRAB SOCIAL 80	34	1,135,415.04	337,785.92	4,332.94	0.00	0.00	0.00	30,330.60
20730080	MED TRAS PAC URGENCIA 80	532	39,724,823.04	11,818,135.28	0.00	10,308,590.60	0.00	193,770.52	1,013,323.22
20730180	MED TRAS PAC TERAP INT 80	57	4,256,231.04	1,266,228.78	0.00	1,104,491.85	0.00	0.00	87,196.77
20740080	AUX ADMON UMEMC 80	32	1,100,943.36	327,530.56	4,463.98	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	127	4,510,156.08	1,341,771.51	64,509.48	0.00	0.00	0.00	23,039.08
20740280	AUX LAB UMEMC 80	3	110,044.08	32,738.10	0.00	0.00	28,556.43	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	77	2,234,065.68	664,634.74	0.00	0.00	52,703.63	0.00	0.00
20750080	AUX DE ADMON UMC 80	2	68,808.96	20,470.66	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,152	111,937,102.08	33,301,289.76	6,681,339.00	0.00	0.00	0.00	4,373,787.55
20750280	AUX SERVS GRALES UMC 80	2	58,027.68	17,263.24	0.00	0.00	0.00	0.00	7,905.55
20750680	OP DE SERVS AUXS UMC R 80	1	36,681.36	10,912.70	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	72	3,495,052.80	1,039,777.92	0.00	0.00	906,966.00	31,491.88	90,003.82
20750880	ESTOMATOLOGO HR 80	99	4,805,697.60	1,429,694.64	37,790.28	1,247,078.25	0.00	31,491.88	173,079.43
20750980	NUTRICIONISTA DIET HR 80	64	2,719,841.28	809,152.64	0.00	0.00	0.00	0.00	84,309.85
20751080	TRABAJADORA SOCIAL HR 80	136	5,779,662.72	1,719,449.36	22,056.20	0.00	0.00	27,570.27	179,647.80
20751280	ENFERMERA GENERAL HR 80	519	22,056,212.88	6,561,722.19	137,851.25	0.00	0.00	110,281.08	764,688.64
20751380	AUX AREA MEDICA UMR 80	1,800	63,923,472.00	19,017,234.00	7,091,434.98	0.00	0.00	23,039.09	532,663.90
20751480	AUX AREA MEDICA HR 80	933	33,133,666.32	9,857,266.29	32,254.74	0.00	0.00	0.00	416,086.06
20751580	AUX DE ADMON HR 80	540	18,578,419.20	5,527,078.20	0.00	0.00	0.00	0.00	604,512.30
20751680	AUX SERVS GRALES HR 80	1,446	41,954,012.64	12,481,322.52	0.00	0.00	1,212,183.49	0.00	1,310,251.00
20751780	OP DE SERVS AUXS HR L 80	81	2,971,190.16	883,928.70	0.00	0.00	771,023.61	0.00	97,948.60
20751880	OP DE SERVS AUXS HR R 80	69	2,531,013.84	752,976.30	0.00	0.00	38,075.24	0.00	82,290.16
20751980	OP DE MANTENIMIENTO HR 80	342	11,352,156.48	3,377,267.10	0.00	0.00	0.00	43,068.50	395,110.38
20760065	MENSAJERO 65	1,220	28,054,046.40	8,346,081.00	0.00	0.00	0.00	89,508.54	1,708,658.60
20760080	MENSAJERO 80	777	21,989,908.08	6,541,998.12	11,016.18	0.00	7,344.12	55,080.90	1,089,133.04
2076272	ASISTENTE MEDICA 72	2	64,369.44	19,149.90	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	21	1,375,471.44	409,202.85	8,498.45	0.00	0.00	0.00	76,486.05
20780080	CAM VEH SER OR PR 80	677	27,281,611.92	6,731,424.54	0.00	0.00	147,440.83	0.00	0.00
20780180	OP VEH SER OR PR 80	334	15,842,742.24	3,908,835.40	0.00	0.00	91,874.25	0.00	0.00

20780265	OP AMBULANCIAS 65	359	10,431,563.52	3,103,389.86	0.00	0.00	0.00	0.00	563,151.96
20780280	OP AMBULANCIAS 80	1,431	51,177,024.72	15,225,167.43	78,884.59	0.00	0.00	533,630.59	3,844,507.83
20790080	AUX DE VELATORIO 80	64	1,815,705.60	540,172.16	0.00	0.00	471,175.68	0.00	63,314.22
20790180	OPERADOR DE VELATORIO 80	86	2,868,856.80	853,484.64	0.00	0.00	744,468.46	0.00	103,013.60
20790280	AYTE EMBALSAMAMIENTO 80	6	214,031.52	63,674.40	0.00	0.00	55,541.16	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20710080	AUX DE TRAB SOCIAL 80	34	0.00	0.00	163,200.00	0.00	468,589.11	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	532	0.00	0.00	2,553,600.00	0.00	25,388,336.60	90,103.68	0.00
20730180	MED TRAS PAC TERAP INT 80	57	0.00	0.00	273,600.00	0.00	2,326,975.03	781,865.28	0.00
20740080	AUX ADMON UMEMC 80	32	0.00	0.00	153,600.00	0.00	484,853.16	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	127	0.00	0.00	609,600.00	0.00	2,462,406.64	0.00	0.00
20740280	AUX LAB UMEMC 80	3	0.00	0.00	14,400.00	0.00	19,500.35	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	77	0.00	0.00	369,600.00	0.00	1,038,798.71	0.00	0.00
20750080	AUX DE ADMON UMC 80	2	0.00	0.00	9,600.00	0.00	30,441.77	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,152	0.00	0.00	15,129,600.00	0.00	65,846,590.31	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	2	0.00	0.00	9,600.00	0.00	25,292.98	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	4,800.00	0.00	15,071.42	0.00	0.00
20750780	LABORATORISTA HR 80	72	0.00	0.00	345,600.00	0.00	1,090,206.07	0.00	0.00
20750880	ESTOMATOLOGO HR 80	99	0.00	0.00	475,200.00	0.00	1,265,498.94	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	64	0.00	0.00	307,200.00	0.00	597,910.16	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	136	0.00	0.00	652,800.00	0.00	1,728,844.20	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	519	0.00	0.00	2,491,200.00	0.00	4,517,957.25	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	1,800	0.00	0.00	8,640,000.00	0.00	37,900,350.47	0.00	0.00
20751480	AUX AREA MEDICA HR 80	933	0.00	0.00	4,478,400.00	0.00	19,780,202.49	0.00	0.00
20751580	AUX DE ADMON HR 80	540	0.00	0.00	2,592,000.00	0.00	8,041,665.40	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,446	0.00	0.00	6,940,800.00	0.00	18,760,718.56	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	81	0.00	0.00	388,800.00	0.00	1,141,828.27	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	69	0.00	0.00	331,200.00	0.00	1,019,487.99	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	342	0.00	0.00	1,641,600.00	0.00	4,511,085.56	0.00	0.00
20760065	MENSAJERO 65	1,220	0.00	0.00	5,856,000.00	0.00	6,868,170.27	0.00	0.00
20760080	MENSAJERO 80	777	0.00	0.00	3,729,600.00	0.00	7,826,384.66	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	9,600.00	0.00	41,759.67	0.00	0.00
20770080	JEFE DE OFICINA A 80	21	0.00	0.00	100,800.00	0.00	801,272.79	0.00	0.00
20780080	CAM VEH SER OR PR 80	677	0.00	0.00	3,249,600.00	0.00	12,375,261.33	0.00	0.00
20780180	OP VEH SER OR PR 80	334	0.00	0.00	1,603,200.00	0.00	6,706,783.10	0.00	0.00

20780265	OP AMBULANCIAS 65	359	0.00	0.00	1,723,200.00	0.00	3,708,009.19	0.00	0.00
20780280	OP AMBULANCIAS 80	1,431	0.00	0.00	6,868,800.00	0.00	25,184,996.43	0.00	0.00
20790080	AUX DE VELATORIO 80	64	0.00	0.00	307,200.00	0.00	520,165.98	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	86	0.00	0.00	412,800.00	0.00	1,327,404.92	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	28,800.00	0.00	99,607.61	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20710080	AUX DE TRAB SOCIAL 80	34	1,200.00	71,400.00	7,425.36	46,076.53	0.00	256,437.27	173,084.57
20730080	MED TRAS PAC URGENCIA 80	532	6,000.00	0.00	0.00	2,120,799.79	1,608,804.86	13,002,433.01	8,881,443.50
20730180	MED TRAS PAC TERAP INT 80	57	0.00	0.00	0.00	237,464.39	170,849.64	1,375,620.75	939,005.59
20740080	AUX ADMON UMEMC 80	32	5,760.24	0.00	2,037.12	39,183.20	0.00	237,230.67	176,144.01
20740180	AUX ATEN MED UMEMC 80	127	34,960.08	0.00	4,074.24	197,192.36	115,648.26	1,270,520.95	964,456.06
20740280	AUX LAB UMEMC 80	3	0.00	0.00	0.00	3,453.81	2,766.40	27,634.86	22,086.58
20740380	AUX SERVS GRALES UMEMC 80	77	8,240.16	0.00	3,055.68	81,508.66	65,577.72	483,457.19	367,467.84
20750080	AUX DE ADMON UMC 80	2	0.00	0.00	1,018.56	2,570.82	0.00	14,279.23	10,745.65
20750180	AUX AREA MEDICA UMC 80	3,152	634,721.04	0.00	56,020.80	5,010,961.84	1,913,886.78	32,719,408.32	25,887,056.01
20750280	AUX SERVS GRALES UMC 80	2	0.00	0.00	0.00	2,102.38	0.00	13,652.71	10,724.87
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	1,515.12	0.00	9,741.62	6,263.30
20750780	LABORATORISTA HR 80	72	11,280.00	0.00	2,037.12	121,826.47	35,536.28	894,059.13	704,582.82
20750880	ESTOMATOLOGO HR 80	99	5,999.76	0.00	0.00	161,442.78	0.00	1,234,964.07	978,529.14
20750980	NUTRICIONISTA DIET HR 80	64	16,879.92	0.00	2,037.12	79,220.67	0.00	579,326.75	458,319.19
20751080	TRABAJADORA SOCIAL HR 80	136	48,000.00	0.00	3,055.68	178,112.68	7,873.84	1,242,594.06	981,410.68
20751280	ENFERMERA GENERAL HR 80	519	80,720.64	0.00	10,117.68	773,248.93	689,391.82	6,050,104.85	4,787,695.19
20751380	AUX AREA MEDICA UMR 80	1,800	234,880.32	0.00	51,710.40	2,815,938.06	80,998.06	18,805,671.06	14,968,485.50
20751480	AUX AREA MEDICA HR 80	933	152,560.32	0.00	20,371.20	1,348,860.92	1,247,637.82	8,917,711.66	7,075,241.15
20751580	AUX DE ADMON HR 80	540	91,519.92	0.00	9,031.20	626,878.35	2,441.92	3,975,059.58	3,139,586.50
20751680	AUX SERVS GRALES HR 80	1,446	94,160.40	0.00	10,185.60	1,483,284.45	1,358,385.08	9,159,207.57	7,235,972.75
20751780	OP DE SERVS AUXS HR L 80	81	16,879.92	0.00	1,018.56	110,192.03	22,459.84	759,575.48	601,380.65
20751880	OP DE SERVS AUXS HR R 80	69	1,200.00	0.00	2,037.12	94,170.55	0.00	652,789.96	514,121.92
20751980	OP DE MANTENIMIENTO HR 80	342	0.00	0.00	1,018.56	370,504.41	325,766.48	2,387,310.21	1,890,929.97
20760065	MENSAJERO 65	1,220	50,317.92	0.00	117,964.56	1,131,304.57	39,826.54	6,493,477.98	4,430,129.51
20760080	MENSAJERO 80	777	24,319.92	0.00	117,002.16	885,465.19	43,374.24	5,073,109.81	3,447,873.23
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	2,981.53	1,985.36	13,800.09	9,191.01
20770080	JEFE DE OFICINA A 80	21	0.00	0.00	1,018.56	48,947.06	0.00	337,098.18	226,336.84
20780080	CAM VEH SER OR PR 80	677	0.00	0.00	199,538.64	814,165.81	649,643.02	6,373,527.16	4,214,431.09
20780180	OP VEH SER OR PR 80	334	0.00	0.00	89,634.24	456,809.00	390,776.88	3,702,310.54	2,448,115.19

20780265	OP AMBULANCIAS 65	359	0.00	0.00	55,807.44	412,279.62	266,631.30	2,406,695.82	1,662,479.85
20780280	OP AMBULANCIAS 80	1,431	0.00	0.00	159,778.08	2,130,698.68	871,643.76	12,102,787.92	8,403,690.99
20790080	AUX DE VELATORIO 80	64	0.00	0.00	7,129.92	80,924.83	66,524.38	493,933.40	335,357.01
20790180	OPERADOR DE VELATORIO 80	86	0.00	0.00	22,340.40	135,388.20	98,789.86	780,215.79	528,560.25
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	3,055.68	10,147.36	3,053.18	56,383.44	36,933.76

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20710080	AUX DE TRAB SOCIAL 80	34	0.00	0.00	144.00	0.00	153,723.46	367,558.49	163,200.00
20730080	MED TRAS PAC URGENCIA 80	532	0.00	125,280.00	0.00	0.00	7,294,206.38	18,864,475.69	2,553,600.00
20730180	MED TRAS PAC TERAP INT 80	57	0.00	13,440.00	0.00	0.00	800,824.96	2,007,594.31	273,600.00
20740080	AUX ADMON UMEMC 80	32	0.00	0.00	0.00	0.00	162,130.90	353,577.27	153,600.00
20740180	AUX ATEN MED UMEMC 80	127	0.00	0.00	0.00	0.00	852,830.57	1,921,693.05	609,600.00
20740280	AUX LAB UMEMC 80	3	0.00	0.00	0.00	0.00	18,023.14	42,530.09	14,400.00
20740380	AUX SERVS GRALES UMEMC 80	77	0.00	0.00	0.00	0.00	351,616.08	729,694.74	369,600.00
20750080	AUX DE ADMON UMC 80	2	0.00	0.00	0.00	0.00	9,059.55	21,979.62	9,600.00
20750180	AUX AREA MEDICA UMC 80	3,152	0.00	240.00	0.00	0.00	20,062,602.73	50,001,550.56	15,129,600.00
20750280	AUX SERVS GRALES UMC 80	2	0.00	0.00	0.00	0.00	11,086.73	20,668.40	9,600.00
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	0.00	5,700.90	13,756.88	4,800.00
20750780	LABORATORISTA HR 80	72	0.00	0.00	0.00	0.00	483,860.89	1,380,281.80	345,600.00
20750880	ESTOMATOLOGO HR 80	99	0.00	0.00	0.00	0.00	676,426.80	1,918,049.95	475,200.00
20750980	NUTRICIONISTA DIET HR 80	64	0.00	0.00	0.00	0.00	323,854.11	895,377.32	307,200.00
20751080	TRABAJADORA SOCIAL HR 80	136	0.00	0.00	0.00	0.00	725,595.14	1,915,525.84	652,800.00
20751280	ENFERMERA GENERAL HR 80	519	0.00	0.00	0.00	0.00	3,160,590.99	9,564,847.25	2,491,200.00
20751380	AUX AREA MEDICA UMR 80	1,800	0.00	0.00	0.00	0.00	12,246,423.25	28,886,000.27	8,640,000.00
20751480	AUX AREA MEDICA HR 80	933	0.00	0.00	0.00	0.00	6,199,014.25	14,099,253.95	4,478,400.00
20751580	AUX DE ADMON HR 80	540	0.00	0.00	0.00	0.00	2,546,651.94	6,124,280.51	2,592,000.00
20751680	AUX SERVS GRALES HR 80	1,446	0.00	0.00	0.00	0.00	6,029,650.49	14,117,797.65	6,940,800.00
20751780	OP DE SERVS AUXS HR L 80	81	0.00	0.00	0.00	0.00	450,896.49	1,172,388.39	388,800.00
20751880	OP DE SERVS AUXS HR R 80	69	0.00	0.00	0.00	0.00	384,466.00	1,007,273.46	331,200.00
20751980	OP DE MANTENIMIENTO HR 80	342	0.00	0.00	0.00	0.00	1,513,675.49	3,760,004.45	1,641,600.00
20760065	MENSAJERO 65	1,220	0.00	0.00	0.00	0.00	3,746,914.43	9,330,722.33	5,856,000.00
20760080	MENSAJERO 80	777	0.00	0.00	0.00	0.00	3,097,483.09	7,254,914.69	3,729,600.00
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	0.00	9,389.86	20,138.91	9,600.00
20770080	JEFE DE OFICINA A 80	21	0.00	0.00	0.00	0.00	283,455.79	461,445.44	100,800.00
20780080	CAM VEH SER OR PR 80	677	0.00	0.00	0.00	0.00	6,403,451.88	8,473,384.09	3,249,600.00
20780180	OP VEH SER OR PR 80	334	0.00	0.00	0.00	0.00	3,592,823.56	4,922,113.94	1,603,200.00

20780265	OP AMBULANCIAS 65	359	0.00	0.00	0.00	0.00	1,457,806.88	3,455,291.25	1,723,200.00
20780280	OP AMBULANCIAS 80	1,431	0.00	0.00	0.00	0.00	7,410,105.48	17,378,843.03	6,868,800.00
20790080	AUX DE VELATORIO 80	64	0.00	0.00	0.00	0.00	267,209.62	708,570.00	307,200.00
20790180	OPERADOR DE VELATORIO 80	86	0.00	0.00	0.00	0.00	446,822.01	1,119,859.96	412,800.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	0.00	0.00	31,442.36	81,265.60	28,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20710080	AUX DE TRAB SOCIAL 80	34	0.00	184,150.12	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	532	0.00	6,442,871.12	8,504,589.24	0.00	0.00	5,164,002.00	10,308,590.60
20730180	MED TRAS PAC TERAP INT 80	57	0.00	690,307.62	911,205.99	0.00	0.00	552,247.92	1,104,491.85
20740080	AUX ADMON UMEMC 80	32	0.00	178,559.36	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	127	0.00	731,490.79	0.00	1,814,097.21	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	3	0.00	17,847.78	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	77	0.00	362,337.36	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	2	0.00	11,159.96	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,152	0.00	18,154,795.04	0.00	45,023,892.96	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	2	0.00	9,411.36	0.00	0.00	0.00	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	8,257.68	5,949.26	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	72	0.00	566,853.84	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	99	0.00	779,424.03	0.00	0.00	0.00	0.00	1,247,078.25
20750980	NUTRICIONISTA DIET HR 80	64	0.00	441,124.48	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	136	0.00	937,389.52	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	519	0.00	3,577,243.83	0.00	8,871,557.64	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	1,800	0.00	10,367,586.00	0.00	25,711,614.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	933	0.00	5,373,865.41	0.00	13,327,186.59	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	540	1,667.28	3,013,189.20	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,446	0.00	6,804,413.28	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	81	0.00	481,890.06	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	69	654,390.48	410,498.94	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	342	0.00	1,841,177.52	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,220	0.00	4,550,014.40	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	777	0.00	3,566,492.16	0.00	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	0.00	10,439.92	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	21	0.00	223,084.26	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	677	0.00	3,669,759.74	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	334	0.00	2,130,973.44	0.00	0.00	0.00	0.00	0.00

20780265	OP AMBULANCIAS 65	359	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,431	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20710080	AUX DE TRAB SOCIAL 80	34	2,428,638.37	47,411.64	265,182.03	118,844.03	55,599.55	35,723.80	3,030.00
20730080	MED TRAS PAC URGENCIA 80	532	136,272,021.77	1,658,786.64	11,683,870.63	6,119,632.82	2,862,986.15	1,788,519.68	29,700.00
20730180	MED TRAS PAC TERAP INT 80	57	14,917,010.73	177,727.14	1,171,615.95	668,480.23	312,739.33	195,433.23	3,048.00
20740080	AUX ADMON UMEMC 80	32	2,278,670.47	45,972.16	261,440.84	112,512.84	52,637.61	34,445.70	252.00
20740180	AUX ATEN MED UMEMC 80	127	13,017,890.28	188,330.84	1,260,191.76	588,404.06	275,276.77	175,879.40	504.00
20740280	AUX LAB UMEMC 80	3	243,937.54	4,595.10	22,054.62	11,568.95	5,412.37	3,503.21	0.00
20740380	AUX SERVS GRALES UMEMC 80	77	4,948,292.51	93,287.81	554,201.24	238,442.06	111,551.87	73,541.64	1,014.00
20750080	AUX DE ADMON UMC 80	2	140,925.82	2,873.26	16,212.57	7,040.46	3,293.79	2,151.10	0.00
20750180	AUX AREA MEDICA UMC 80	3,152	339,927,342.70	4,674,163.84	32,768,076.85	15,251,256.24	7,135,090.83	4,563,673.00	33,006.00
20750280	AUX SERVS GRALES UMC 80	2	137,308.22	2,423.06	14,506.07	6,401.76	2,994.97	1,967.34	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	86,768.88	1,531.70	8,868.30	4,109.14	1,922.40	1,255.47	252.00
20750780	LABORATORISTA HR 80	72	8,276,712.20	145,942.56	772,220.58	397,638.97	186,029.94	119,931.62	738.00
20750880	ESTOMATOLOGO HR 80	99	12,136,948.20	200,671.02	1,020,451.15	578,189.20	270,497.87	173,453.09	756.00
20750980	NUTRICIONISTA DIET HR 80	64	4,901,912.21	113,572.48	521,591.31	253,133.80	118,425.15	77,003.84	1,260.00
20751080	TRABAJADORA SOCIAL HR 80	136	11,397,693.59	241,341.52	1,198,846.50	577,495.75	270,173.44	174,720.66	2,274.00
20751280	ENFERMERA GENERAL HR 80	519	54,640,419.23	921,001.83	4,626,372.46	2,563,465.91	1,199,282.31	766,363.58	2,268.00
20751380	AUX AREA MEDICA UMR 80	1,800	196,014,029.36	2,669,256.00	18,827,139.84	8,743,292.44	4,090,429.32	2,628,860.00	27,306.00
20751480	AUX AREA MEDICA HR 80	933	96,804,312.85	1,383,564.36	9,497,525.69	4,398,895.90	2,057,962.98	1,311,831.50	22,560.00
20751580	AUX DE ADMON HR 80	540	38,887,562.30	775,780.20	4,411,570.87	1,924,002.84	900,118.42	588,652.25	11,676.00
20751680	AUX SERVS GRALES HR 80	1,446	93,939,132.84	1,751,872.38	10,344,608.84	4,534,059.69	2,121,197.58	1,381,723.06	19,290.00
20751780	OP DE SERVS AUXS HR L 80	81	7,289,010.60	124,067.70	715,603.18	343,069.15	160,500.23	103,613.57	1,806.00
20751880	OP DE SERVS AUXS HR R 80	69	6,276,178.12	105,687.30	619,898.45	294,759.59	137,899.21	88,931.63	1,512.00
20751980	OP DE MANTENIMIENTO HR 80	342	23,700,118.63	474,032.52	2,617,177.36	1,175,247.67	549,823.48	355,653.50	2,562.00
20760065	MENSAJERO 65	1,220	58,615,090.65	1,171,456.20	6,064,052.44	2,844,296.01	1,330,664.75	887,119.32	40,884.00
20760080	MENSAJERO 80	777	46,500,191.51	918,235.29	5,045,305.59	2,254,044.28	1,054,523.94	698,814.42	35,406.00
2076272	ASISTENTE MEDICA 72	2	148,036.25	2,687.88	17,721.93	7,158.96	3,349.22	2,197.50	0.00
20770080	JEFE DE OFICINA A 80	21	3,078,446.27	57,435.42	355,328.90	148,870.45	69,647.01	44,419.09	762.00
20780080	CAM VEH SER OR PR 80	677	56,551,228.13	944,821.20	6,244,185.92	2,707,139.09	1,266,497.91	810,795.84	41,484.00
20780180	OP VEH SER OR PR 80	334	31,647,449.54	548,641.76	3,481,669.95	1,538,518.75	719,774.91	459,846.95	19,926.00

20780265	OP AMBULANCIAS 65	359	22,229,813.24	435,589.06	2,388,894.27	1,077,671.41	504,173.76	330,421.69	12,018.00
20780280	OP AMBULANCIAS 80	1,431	115,362,607.04	2,136,998.16	12,847,917.11	5,576,111.08	2,608,707.09	1,693,013.91	51,108.00
20790080	AUX DE VELATORIO 80	64	4,463,361.68	75,818.24	416,382.47	206,024.18	96,385.58	62,926.48	2,274.00
20790180	OPERADOR DE VELATORIO 80	86	7,451,240.77	119,794.56	739,665.46	344,621.29	161,226.34	103,932.68	2,784.00
20790280	AYTE EMBALSAMAMIENTO 80	6	533,417.79	8,937.30	54,093.99	25,038.89	11,714.09	7,599.92	504.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20710080	AUX DE TRAB SOCIAL 80	34	339,713.24	138,998.91	109,690.11	1,114,193.31	4,678,246.72	137,595.49
20730080	MED TRAS PAC URGENCIA 80	532	17,492,845.06	7,157,465.48	5,629,706.45	54,423,512.91	230,420,357.72	433,120.97
20730180	MED TRAS PAC TERAP INT 80	57	1,910,837.11	781,848.25	599,124.36	5,820,853.60	24,994,095.37	438,492.90
20740080	AUX ADMON UMEMC 80	32	321,615.68	131,593.97	105,517.71	1,065,988.51	4,445,602.34	138,925.07
20740180	AUX ATEN MED UMEMC 80	127	1,681,940.94	688,191.94	573,489.02	5,432,208.73	22,960,255.09	180,789.41
20740280	AUX LAB UMEMC 80	3	33,069.61	13,530.94	12,692.22	106,427.02	460,408.64	153,469.55
20740380	AUX SERVS GRALES UMEMC 80	77	681,581.72	278,879.62	217,762.32	2,250,262.28	9,432,620.47	122,501.56
20750080	AUX DE ADMON UMC 80	2	20,125.02	8,234.46	6,559.35	66,490.01	276,224.79	138,112.40
20750180	AUX AREA MEDICA UMC 80	3,152	43,595,405.30	17,837,728.13	14,921,915.88	140,780,316.07	592,644,760.85	188,021.81
20750280	AUX SERVS GRALES UMC 80	2	18,299.30	7,487.44	6,168.05	60,247.99	255,583.89	127,791.94
20750680	OP DE SERVS AUXS UMC R 80	1	11,745.89	4,806.01	4,105.45	38,596.36	162,046.60	162,046.60
20750780	LABORATORISTA HR 80	72	1,136,642.97	465,074.86	411,916.04	3,636,135.54	15,407,900.54	213,998.62
20750880	ESTOMATOLOGO HR 80	99	1,652,741.94	676,244.72	572,401.61	5,145,406.60	22,088,052.40	223,111.64
20750980	NUTRICIONISTA DIET HR 80	64	723,577.77	296,062.89	267,206.65	2,371,833.89	9,993,587.38	156,149.80
20751080	TRABAJADORA SOCIAL HR 80	136	1,650,759.81	675,433.71	571,648.67	5,362,694.06	22,540,050.37	165,735.66
20751280	ENFERMERA GENERAL HR 80	519	7,327,614.76	2,998,205.93	2,854,427.64	23,259,002.42	99,955,634.53	192,592.74
20751380	AUX AREA MEDICA UMR 80	1,800	24,992,522.75	10,226,073.51	8,620,420.84	80,825,300.70	340,762,802.06	189,312.67
20751480	AUX AREA MEDICA HR 80	933	12,574,154.47	5,144,907.99	4,207,624.93	40,599,027.82	170,537,006.99	182,783.50
20751580	AUX DE ADMON HR 80	540	5,499,722.63	2,250,295.82	1,827,662.21	18,189,481.24	75,655,462.74	140,102.71
20751680	AUX SERVS GRALES HR 80	1,446	12,960,516.86	5,302,994.38	4,213,160.13	42,629,422.92	178,522,568.40	123,459.59
20751780	OP DE SERVS AUXS HR L 80	81	980,656.23	401,250.51	349,874.68	3,180,441.25	13,440,642.01	165,933.85
20751880	OP DE SERVS AUXS HR R 80	69	842,564.36	344,748.11	300,599.66	2,736,600.31	11,543,792.27	167,301.34
20751980	OP DE MANTENIMIENTO HR 80	342	3,359,421.30	1,374,558.75	1,122,094.25	11,030,570.83	46,082,845.94	134,745.16
20760065	MENSAJERO 65	1,220	8,130,362.40	3,326,662.20	2,784,558.10	26,580,055.42	113,249,192.47	92,827.21
20760080	MENSAJERO 80	777	6,443,139.74	2,636,309.62	2,165,077.02	21,250,855.90	89,740,955.49	115,496.73
2076272	ASISTENTE MEDICA 72	2	20,463.74	8,373.05	6,010.03	67,962.31	280,368.00	140,184.00
20770080	JEFE DE OFICINA A 80	21	425,543.16	174,117.49	137,708.70	1,413,832.22	5,867,749.93	279,416.66
20780080	CAM VEH SER OR PR 80	677	7,738,302.29	3,166,245.01	2,528,706.05	25,448,177.31	109,281,017.36	161,419.52
20780180	OP VEH SER OR PR 80	334	4,397,823.92	1,799,436.95	1,468,902.75	14,434,541.74	61,924,733.52	185,403.39

20780265	OP AMBULANCIAS 65	359	3,080,501.44	1,260,434.35	1,031,159.05	10,120,863.03	42,782,239.79	119,170.58
20780280	OP AMBULANCIAS 80	1,431	15,939,199.35	6,521,767.69	5,186,351.45	52,561,173.84	219,100,805.60	153,110.28
20790080	AUX DE VELATORIO 80	64	588,915.95	240,964.00	211,457.75	1,901,148.65	8,180,215.93	127,815.87
20790180	OPERADOR DE VELATORIO 80	86	985,092.72	403,065.84	334,198.75	3,194,381.64	13,514,479.21	157,145.11
20790280	AYTE EMBALSAMAMIENTO 80	6	71,573.17	29,285.24	24,252.00	232,998.60	980,447.91	163,407.98

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
2079180	SOCIOLOGO 80	1	65,290.08	19,423.80	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11	424,847.28	126,392.09	0.00	0.00	0.00	0.00	55,123.96
20800080	VETERINARIO 80	8	522,320.64	155,390.40	0.00	0.00	118,599.46	0.00	0.00
20810080	YESISTA 80	31	1,035,231.36	307,981.28	0.00	0.00	0.00	0.00	0.00
2082080	CHOFER 80	1	28,271.04	8,410.63	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2	60,463.68	17,987.94	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	79,735.68	23,721.36	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	33,394.56	9,934.88	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	6	184,533.12	54,898.62	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	36,635.28	9,038.95	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	43,122.48	10,639.53	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	28	772,578.24	229,841.92	0.00	0.00	0.00	17,900.36	18,258.36
21020080	AUXILIAR DE ALMACEN 80	1,485	50,430,243.60	15,002,999.55	13,218.84	0.00	35,250.24	242,345.40	3,335,421.65
21040065	ASISTENTE MEDICA 65	14,682	423,630,904.32	126,030,141.18	0.00	0.00	0.00	1,628,542.56	29,190,606.00
21040080	ASISTENTE MEDICA 80	5,551	197,132,885.04	58,647,036.63	23,039.10	0.00	184,312.60	921,563.60	10,431,455.89
21060065	TECNICO DE BIBLIOTECAS 65	93	3,022,083.36	899,070.06	0.00	0.00	16,865.18	0.00	101,191.04
21060080	TECNICO DE BIBLIOTECAS 80	164	6,559,029.12	1,951,311.36	0.00	0.00	0.00	0.00	353,386.69
21120080	TECNICO POLIVALENTE 80	2,829	94,473,210.24	28,105,775.52	255,643.46	0.00	320,637.93	714,935.76	4,962,562.57
21160065	DIBUJANTE EST Y PUB C 65	1	24,277.20	7,222.47	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	35,021	1,502,781,682.32	447,076,685.16	11,135.36	0.00	5,010,907.50	7,070,948.52	87,218,223.37
21230065	AUXILIAR DE FARMACIA 65	12	364,184.64	108,344.88	0.00	0.00	0.00	19,688.73	85,055.32
21230080	AUXILIAR DE FARMACIA 80	1,338	49,973,657.76	14,867,160.24	58,153.20	0.00	0.00	242,305.00	3,031,041.71
21250065	OFICIAL PUERICULTURA 65	2,782	75,645,816.24	22,456,665.66	0.00	0.00	0.00	158,424.03	4,703,079.05
21250080	OFICIAL PUERICULTURA 80	3,506	118,182,685.92	34,831,689.28	8,665.88	0.00	0.00	216,647.20	6,560,074.91
21300065	AUX DE SERVS DE INT 65	7,222	166,316,882.40	49,479,294.18	0.00	0.00	2,581,666.56	239,043.20	10,793,397.24
21300080	AUX DE SERVS DE INT 80	21,547	610,722,996.72	181,690,121.69	242,721.60	0.00	18,174,723.91	1,783,637.94	31,212,729.69
21330065	OP SERVS DE LAVANDERIA 65	7	186,049.92	55,349.84	0.00	0.00	48,279.98	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	91,263,801.60	27,150,968.70	0.00	0.00	23,657,477.37	275,876.77	4,858,954.27
21390065	NUTRICIONISTA DIETISTA 65	2	68,569.92	20,399.56	0.00	0.00	0.00	0.00	20,462.98

21390080	NUTRICIONISTA DIETISTA 80	1,654	69,791,919.36	20,763,092.04	0.00	0.00	76,648.74	191,621.85	4,018,529.29
21510040	PROF EDUC FISICA A 40	168	4,031,193.60	1,199,279.76	0.00	0.00	0.00	0.00	269,618.54
21510060	PROF EDUC FISICA A 60	49	1,518,956.88	451,889.76	0.00	0.00	0.00	20,110.68	40,221.36
21510080	PROF EDUC FISICA A 80	47	1,942,675.44	577,945.84	16,089.06	0.00	0.00	26,815.12	27,887.72
21560080	QUIMICO CLINICO 80	3,697	241,381,778.40	71,809,788.60	0.00	0.00	61,451,463.06	592,997.16	14,346,719.88

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
2079180	SOCIOLOGO 80	1	0.00	0.00	4,800.00	0.00	26,826.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11	0.00	0.00	52,800.00	0.00	222,061.72	0.00	0.00
20800080	VETERINARIO 80	8	0.00	0.00	38,400.00	0.00	251,994.08	0.00	0.00
20810080	YESISTA 80	31	0.00	0.00	148,800.00	0.00	539,284.98	0.00	0.00
2082080	CHOFER 80	1	0.00	0.00	4,800.00	0.00	18,340.83	0.00	0.00
2084572	CHOFER 72	2	0.00	0.00	9,600.00	0.00	33,123.93	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	14,400.00	0.00	29,995.20	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	4,800.00	0.00	19,287.64	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	6	0.00	0.00	28,800.00	0.00	96,465.36	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	4,800.00	0.00	27,626.46	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	4,800.00	0.00	16,576.61	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	28	0.00	0.00	134,400.00	0.00	173,384.98	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,485	0.00	0.00	7,128,000.00	0.00	17,997,287.60	0.00	0.00
21040065	ASISTENTE MEDICA 65	14,682	0.00	0.00	70,473,600.00	0.00	169,325,224.44	0.00	0.00
21040080	ASISTENTE MEDICA 80	5,551	0.00	0.00	26,644,800.00	0.00	105,386,894.90	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	93	0.00	0.00	446,400.00	0.00	1,102,621.14	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	164	0.00	0.00	787,200.00	0.00	2,719,404.93	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,829	0.00	0.00	13,579,200.00	0.00	28,584,539.10	0.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	35,021	0.00	0.00	168,100,800.00	0.00	761,044,043.26	1,670.40	0.00
21230065	AUXILIAR DE FARMACIA 65	12	0.00	0.00	57,600.00	0.00	133,828.32	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,338	0.00	0.00	6,422,400.00	0.00	17,764,231.97	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,782	0.00	0.00	13,353,600.00	0.00	15,632,178.07	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,506	0.00	0.00	16,828,800.00	0.00	53,189,660.70	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,222	0.00	0.00	34,665,600.00	0.00	24,972,689.07	0.00	0.00
21300080	AUX DE SERVS DE INT 80	21,547	0.00	0.00	103,425,600.00	0.00	200,647,281.33	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	0.00	33,600.00	0.00	63,259.51	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	0.00	13,392,000.00	0.00	39,688,132.87	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	0.00	9,600.00	0.00	29,795.44	0.00	0.00

21390080	NUTRICIONISTA DIETISTA 80	1,654	0.00	0.00	7,939,200.00	0.00	26,498,560.88	0.00	0.00
21510040	PROF EDUC FISICA A 40	168	0.00	0.00	806,400.00	0.00	1,174,092.69	0.00	0.00
21510060	PROF EDUC FISICA A 60	49	0.00	0.00	235,200.00	0.00	417,324.44	0.00	0.00
21510080	PROF EDUC FISICA A 80	47	0.00	0.00	225,600.00	0.00	651,568.11	0.00	0.00
21560080	QUIMICO CLINICO 80	3,697	0.00	0.00	17,745,600.00	0.00	108,906,417.73	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
2079180	SOCIOLOGO 80	1	0.00	0.00	1,018.56	1,859.68	0.00	15,805.58	10,451.28
2079880	CONTROLADOR TRANSP 80	11	0.00	0.00	2,987.76	17,970.29	5,777.98	101,999.97	69,811.25
20800080	VETERINARIO 80	8	0.00	0.00	4,074.24	19,329.76	4,807.92	143,911.51	96,529.86
20810080	YESISTA 80	31	0.00	0.00	6,111.36	44,695.65	14,450.80	227,754.06	151,888.69
2082080	CHOFER 80	1	0.00	0.00	0.00	1,289.08	0.00	6,367.46	4,466.17
2084572	CHOFER 72	2	0.00	0.00	0.00	2,764.47	2,666.56	13,196.24	8,647.34
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	1,018.56	3,330.25	0.00	17,805.85	12,008.99
2085480	OP TELEX TELEG A 80	1	0.00	0.00	1,018.56	1,447.32	0.00	7,420.50	5,137.15
2086672	AUX SERVS GRALES U MED 72	6	0.00	0.00	1,018.56	7,421.35	4,711.72	39,468.66	27,879.48
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	1,272.65	0.00	8,521.72	5,634.90
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	1,227.18	0.00	10,030.70	6,632.70
21020065	AUXILIAR DE ALMACEN 65	28	0.00	0.00	2,037.12	29,422.68	26,305.76	176,065.49	119,834.63
21020080	AUXILIAR DE ALMACEN 80	1,485	0.00	0.00	204,390.48	1,985,706.94	273,914.94	11,761,223.64	8,092,144.00
21040065	ASISTENTE MEDICA 65	14,682	1,525,602.72	93,000.00	1,398,345.36	17,598,717.26	1,180,427.56	98,919,946.44	67,732,061.65
21040080	ASISTENTE MEDICA 80	5,551	262,640.64	15,000.00	527,443.20	8,476,548.23	3,617,847.48	45,370,803.87	30,985,783.46
21060065	TECNICO DE BIBLIOTECAS 65	93	6,000.00	0.00	12,155.52	121,251.85	7,510.62	685,019.79	467,580.74
21060080	TECNICO DE BIBLIOTECAS 80	164	4,800.00	0.00	25,668.00	257,522.01	14,488.76	1,513,251.37	1,037,929.76
21120080	TECNICO POLIVALENTE 80	2,829	1,120.08	0.00	410,294.88	3,613,007.53	1,048,090.94	21,958,097.46	15,160,796.82
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	857.51	0.00	5,130.78	3,472.45
21210080	ENFERMERA GENERAL 80	35,021	5,381,756.64	0.00	2,546,804.88	74,298,469.79	57,371,342.86	451,762,329.87	309,853,962.44
21230065	AUXILIAR DE FARMACIA 65	12	1,200.00	0.00	1,018.56	15,945.74	0.00	99,433.67	69,611.88
21230080	AUXILIAR DE FARMACIA 80	1,338	84,079.92	0.00	155,988.24	1,940,484.39	136,805.24	11,608,067.09	7,968,897.78
21250065	OFICIAL PUERICULTURA 65	2,782	297,360.72	0.00	338,684.16	2,904,009.18	1,614.08	17,426,492.43	11,872,344.77
21250080	OFICIAL PUERICULTURA 80	3,506	205,841.28	0.00	592,223.76	4,953,622.16	58,772.74	27,002,264.29	18,325,417.10
21300065	AUX DE SERVS DE INT 65	7,222	413,360.88	0.00	670,128.48	6,382,183.50	3,405,556.96	39,090,640.91	26,742,437.98
21300080	AUX DE SERVS DE INT 80	21,547	966,399.84	0.00	2,462,366.40	24,858,650.69	11,976,532.36	143,407,971.78	97,829,309.60
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	0.00	1,018.56	8,395.30	16,632.72	50,104.60	34,951.67
21330080	OP SERVS DE LAVANDERIA 80	2,790	50,880.24	0.00	370,595.04	4,215,101.06	3,010,748.00	25,049,159.98	17,173,322.36
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	0.00	1,018.56	3,273.31	0.00	19,027.59	13,118.60

21390080	NUTRICIONISTA DIETISTA 80	1,654	161,999.28	231,000.00	183,334.08	2,728,163.03	1,334,557.38	16,099,950.47	10,988,487.76
21510040	PROF EDUC FISICA A 40	168	0.00	0.00	20,235.60	163,611.78	1,882.92	934,526.46	644,267.82
21510060	PROF EDUC FISICA A 60	49	1,200.00	0.00	3,226.08	57,872.24	0.00	341,633.98	235,285.72
21510080	PROF EDUC FISICA A 80	47	0.00	0.00	6,451.20	73,804.69	2,718.56	440,708.44	301,156.64
21560080	QUIMICO CLINICO 80	3,697	205,317.36	0.00	232,732.56	10,592,355.38	2,973,411.48	66,418,271.19	45,468,929.90

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	14,626.46	20,985.91	4,800.00
2079880	CONTROLADOR TRANSP 80	11	0.00	0.00	0.00	0.00	64,682.19	148,370.21	52,800.00
20800080	VETERINARIO 80	8	0.00	0.00	0.00	0.00	113,841.44	196,540.07	38,400.00
20810080	YESISTA 80	31	0.00	0.00	0.00	0.00	148,522.28	326,091.03	148,800.00
2082080	CHOFER 80	1	0.00	0.00	0.00	0.00	3,831.33	9,005.21	4,800.00
2084572	CHOFER 72	2	0.00	0.00	0.00	0.00	8,203.55	19,030.16	9,600.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	0.00	0.00	10,646.52	25,269.67	14,400.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	0.00	0.00	4,184.98	10,632.66	4,800.00
2086672	AUX SERVS GRALES U MED 72	6	0.00	0.00	0.00	0.00	27,106.36	58,462.62	28,800.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	10,009.45	11,328.95	4,800.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	9,651.81	13,335.03	4,800.00
21020065	AUXILIAR DE ALMACEN 65	28	0.00	0.00	0.00	0.00	98,908.95	253,334.66	134,400.00
21020080	AUXILIAR DE ALMACEN 80	1,485	0.00	240.00	0.00	0.00	6,832,747.03	16,904,322.40	7,128,000.00
21040065	ASISTENTE MEDICA 65	14,682	0.00	720.00	0.00	0.00	59,042,519.08	141,986,459.77	70,473,600.00
21040080	ASISTENTE MEDICA 80	5,551	0.00	0.00	0.00	0.00	28,292,327.00	65,293,336.42	26,644,800.00
21060065	TECNICO DE BIBLIOTECAS 65	93	0.00	0.00	0.00	0.00	395,895.29	985,449.98	446,400.00
21060080	TECNICO DE BIBLIOTECAS 80	164	0.00	0.00	0.00	0.00	906,760.34	2,167,264.23	787,200.00
21120080	TECNICO POLIVALENTE 80	2,829	0.00	240.00	60,288.00	0.00	12,468,458.30	31,549,075.05	13,579,200.00
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	0.00	2,591.72	7,560.43	4,800.00
21210080	ENFERMERA GENERAL 80	35,021	0.00	2,640.00	2,784.00	0.00	248,726,966.13	652,534,475.75	168,100,800.00
21230065	AUXILIAR DE FARMACIA 65	12	0.00	0.00	0.00	0.00	54,775.54	142,127.26	57,600.00
21230080	AUXILIAR DE FARMACIA 80	1,338	0.00	0.00	0.00	0.00	6,620,960.17	16,674,071.87	6,422,400.00
21250065	OFICIAL PUERICULTURA 65	2,782	0.00	240.00	1,451,592.00	0.00	9,549,167.82	25,113,670.55	13,353,600.00
21250080	OFICIAL PUERICULTURA 80	3,506	0.00	0.00	1,812,468.00	0.00	16,324,370.29	38,943,391.36	16,828,800.00
21300065	AUX DE SERVS DE INT 65	7,222	0.00	480.00	2,016.00	0.00	21,745,941.85	56,098,950.18	34,665,600.00
21300080	AUX DE SERVS DE INT 80	21,547	0.00	240.00	462,036.00	0.00	84,201,103.21	206,240,967.15	103,425,600.00
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	0.00	0.00	0.00	26,721.29	71,362.08	33,600.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	0.00	0.00	0.00	14,408,387.78	36,124,009.75	13,392,000.00
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	0.00	0.00	0.00	9,312.14	26,931.33	9,600.00

21390080	NUTRICIONISTA DIETISTA 80	1,654	0.00	0.00	71,952.00	0.00	9,123,965.78	23,161,260.16	7,939,200.00
21510040	PROF EDUC FISICA A 40	168	0.00	0.00	0.00	0.00	548,558.12	1,344,998.35	806,400.00
21510060	PROF EDUC FISICA A 60	49	0.00	0.00	0.00	0.00	193,173.52	494,584.46	235,200.00
21510080	PROF EDUC FISICA A 80	47	0.00	0.00	0.00	0.00	249,121.48	632,455.31	225,600.00
21560080	QUIMICO CLINICO 80	3,697	0.00	720.00	0.00	0.00	35,986,082.10	95,837,352.89	17,745,600.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
2079180	SOCIOLOGO 80	1	0.00	10,589.24	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11	0.00	68,904.88	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	8	0.00	84,713.92	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	31	0.00	167,901.58	0.00	0.00	0.00	0.00	0.00
2082080	CHOFER 80	1	0.00	4,585.21	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2	0.00	9,806.46	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	12,932.13	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	5,416.18	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	6	0.00	29,928.96	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	4,927.75	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	5,800.33	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	28	0.00	125,302.52	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,485	7,088.64	8,179,157.25	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	14,682	13,214.88	68,707,649.04	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	5,551	17,908.32	31,972,483.27	0.00	14,284.23	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	93	0.00	490,144.41	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	164	0.00	1,063,792.56	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,829	10,289.76	15,322,373.22	0.00	0.00	0.00	0.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	3,937.46	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	35,021	1,399,259.28	243,732,151.60	0.00	604,438,196.00	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	12	0.00	59,066.16	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,338	0.00	8,105,108.94	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,782	0.00	12,242,663.94	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,506	0.00	18,989,127.08	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,222	13,334.16	26,974,531.10	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	21,547	422,166.24	99,051,559.00	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	7	0.00	30,174.97	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	0.00	14,801,842.80	0.00	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	2	0.00	11,121.18	0.00	0.00	0.00	0.00	0.00

21390080	NUTRICIONISTA DIETISTA 80	1,654	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	168	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,697	0.00	0.00	0.00	0.00	47,053,998.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
2079180	SOCIOLOGO 80	1	135,422.27	2,726.32	14,652.55	6,594.56	3,085.18	1,964.27	258.00
2079880	CONTROLADOR TRANSP 80	11	989,682.30	17,740.36	108,617.60	47,553.11	22,247.08	14,401.60	510.00
20800080	VETERINARIO 80	8	1,300,418.74	21,810.56	130,065.89	60,700.99	28,398.13	17,991.06	0.00
20810080	YESISTA 80	31	2,232,281.71	43,228.26	260,749.12	109,085.15	51,033.98	33,464.40	1,770.00
2082080	CHOFER 80	1	65,895.92	1,180.51	8,033.59	3,165.26	1,480.82	979.72	0.00
2084572	CHOFER 72	2	134,626.65	2,524.78	15,647.40	6,545.54	3,062.24	1,988.78	0.00
2085365	OP MAQUINA DE REV AUT 65	3	165,528.53	3,329.52	18,561.72	8,038.04	3,760.49	2,504.54	252.00
2085480	OP TELEX TELEG A 80	1	74,079.87	1,394.46	8,828.71	3,639.43	1,702.66	1,099.40	0.00
2086672	AUX SERVS GRALES U MED 72	6	404,961.69	7,705.56	46,912.95	19,693.17	9,213.18	6,024.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	87,960.83	1,268.70	10,542.49	4,072.86	1,905.43	1,237.80	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	83,493.89	1,493.36	9,226.62	4,064.64	1,901.59	1,228.51	0.00
21020065	AUXILIAR DE ALMACEN 65	28	1,539,397.43	32,260.48	157,985.05	76,626.07	35,848.49	23,291.32	504.00
21020080	AUXILIAR DE ALMACEN 80	1,485	105,123,458.60	2,105,819.10	11,368,802.84	5,174,702.28	2,420,913.67	1,584,787.40	56,004.00
21040065	ASISTENTE MEDICA 65	14,682	925,320,377.94	17,689,607.70	100,925,378.54	44,598,816.26	20,864,946.15	13,805,386.40	787,998.00
21040080	ASISTENTE MEDICA 80	5,551	443,730,308.84	8,231,688.92	50,613,340.36	21,541,950.97	10,078,106.40	6,549,898.30	337,818.00
21060065	TECNICO DE BIBLIOTECAS 65	93	6,183,555.62	126,192.63	682,467.88	306,430.36	143,359.23	93,037.46	4,596.00
21060080	TECNICO DE BIBLIOTECAS 80	164	13,589,980.01	273,884.92	1,518,028.26	672,819.82	314,769.57	205,923.92	11,262.00
21120080	TECNICO POLIVALENTE 80	2,829	191,704,626.38	3,944,927.34	20,354,184.64	9,456,953.27	4,424,305.90	2,913,118.30	92,772.00
21160065	DIBUJANTE EST Y PUB C 65	1	40,372.82	1,013.74	3,909.35	2,026.23	947.94	661.42	0.00
21210080	ENFERMERA GENERAL 80	35,021	4,295,686,352.81	62,751,678.43	405,201,504.30	196,455,391.82	91,908,956.76	58,330,186.30	1,993,080.00
21230065	AUXILIAR DE FARMACIA 65	12	905,296.06	15,207.24	88,858.96	41,864.88	19,585.90	12,839.16	252.00
21230080	AUXILIAR DE FARMACIA 80	1,338	102,102,155.76	2,086,744.80	11,112,756.57	5,094,324.00	2,383,309.61	1,552,412.04	50,268.00
21250065	OFICIAL PUERICULTURA 65	2,782	150,855,386.46	3,152,006.00	15,303,542.61	7,351,309.18	3,439,209.06	2,296,913.74	153,174.00
21250080	OFICIAL PUERICULTURA 80	3,506	255,671,836.03	4,888,976.76	28,464,406.18	12,463,515.76	5,830,884.87	3,810,109.60	271,224.00
21300065	AUX DE SERVS DE INT 65	7,222	338,936,852.25	6,944,891.86	33,159,796.13	16,248,918.16	7,601,831.88	5,122,412.60	170,406.00
21300080	AUX DE SERVS DE INT 80	21,547	1,312,483,656.91	25,501,951.85	137,794,179.16	63,238,406.25	29,585,221.60	19,525,973.08	869,724.00
21330065	OP SERVS DE LAVANDERIA 65	7	473,450.52	7,768.88	44,970.85	21,797.87	10,197.83	6,526.46	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,790	237,619,456.99	3,810,888.90	23,209,607.50	10,956,502.37	5,125,849.33	3,312,038.44	107,328.00
21390065	NUTRICIONISTA DIETISTA 65	2	173,660.69	2,863.28	17,426.35	8,099.64	3,789.31	2,455.02	0.00

21390080	NUTRICIONISTA DIETISTA 80	1,654	142,837,991.94	2,914,298.38	15,596,947.74	7,119,472.54	3,330,747.45	2,147,662.70	108,456.00
21510040	PROF EDUC FISICA A 40	168	8,567,681.00	168,330.96	901,929.28	408,049.75	190,900.45	127,865.30	8,538.00
21510060	PROF EDUC FISICA A 60	49	2,973,278.07	63,427.07	318,676.63	146,807.84	68,682.00	44,917.70	2,526.00
21510080	PROF EDUC FISICA A 80	47	3,772,999.83	81,120.12	416,411.03	189,702.95	88,749.97	57,934.30	3,036.00
21560080	QUIMICO CLINICO 80	3,697	637,713,818.37	10,079,205.04	58,822,930.33	30,192,020.64	14,124,922.63	8,961,978.97	282,990.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
2079180	SOCIOLOGO 80	1	18,850.43	7,712.94	6,262.80	62,107.05	262,819.40	262,819.40
2079880	CONTROLADOR TRANSP 80	11	135,929.61	55,617.69	44,277.95	446,895.00	1,861,424.58	169,220.42
20800080	VETERINARIO 80	8	173,512.56	70,995.31	58,653.26	562,127.76	2,384,867.14	298,108.39
20810080	YESISTA 80	31	311,817.65	127,584.99	97,314.99	1,036,048.54	4,303,561.61	138,824.57
2082080	CHOFER 80	1	9,047.83	3,702.06	2,687.42	30,277.21	124,444.17	124,444.17
2084572	CHOFER 72	2	18,710.31	7,655.61	5,679.16	61,813.82	256,904.15	128,452.08
2085365	OP MAQUINA DE REV AUT 65	3	22,976.58	9,401.23	7,541.20	76,365.32	321,629.53	107,209.84
2085480	OP TELEX TELEG A 80	1	10,403.25	4,256.65	3,173.09	34,497.65	141,972.08	141,972.08
2086672	AUX SERVS GRALES U MED 72	6	56,292.53	23,032.96	17,446.92	186,321.27	775,816.08	129,302.68
2087680	CAMI TRAS PAC S ORD PR 80	1	11,642.19	4,763.58	3,380.89	38,813.94	163,410.05	163,410.05
2087780	OP TRANSP PAC S ORD PR 80	1	11,618.69	4,753.96	3,979.56	38,266.93	164,883.30	164,883.30
21020065	AUXILIAR DE ALMACEN 65	28	219,034.13	89,621.17	75,602.42	710,773.13	3,022,748.80	107,955.31
21020080	AUXILIAR DE ALMACEN 80	1,485	14,791,780.03	6,052,283.47	5,044,739.18	48,599,831.97	204,153,534.17	137,477.13
21040065	ASISTENTE MEDICA 65	14,682	127,484,809.07	52,162,363.48	42,372,881.16	420,692,186.76	1,769,643,469.02	120,531.50
21040080	ASISTENTE MEDICA 80	5,551	61,577,225.49	25,195,265.72	19,485,427.21	203,610,721.37	844,473,915.25	152,130.05
21060065	TECNICO DE BIBLIOTECAS 65	93	875,924.90	358,398.10	294,086.89	2,884,493.45	12,090,132.43	130,001.42
21060080	TECNICO DE BIBLIOTECAS 80	164	1,923,241.84	786,923.88	646,774.49	6,353,628.70	26,502,637.83	161,601.45
21120080	TECNICO POLIVALENTE 80	2,829	27,032,507.84	11,060,765.34	9,415,159.24	88,694,693.87	374,872,530.49	132,510.62
21160065	DIBUJANTE EST Y PUB C 65	1	5,791.93	2,369.86	2,256.25	18,976.72	83,626.74	83,626.74
21210080	ENFERMERA GENERAL 80	35,021	561,563,713.07	229,772,395.16	194,735,170.14	1,802,712,075.98	7,601,180,111.11	217,046.35
21230065	AUXILIAR DE FARMACIA 65	12	119,669.85	48,964.74	42,414.89	389,657.62	1,659,138.32	138,261.53
21230080	AUXILIAR DE FARMACIA 80	1,338	14,562,020.43	5,958,274.20	4,976,026.31	47,776,135.96	199,851,949.48	149,366.18
21250065	OFICIAL PUERICULTURA 65	2,782	21,013,567.70	8,598,023.76	7,494,647.66	68,802,393.71	295,303,596.41	106,147.95
21250080	OFICIAL PUERICULTURA 80	3,506	35,626,704.66	14,577,212.13	11,621,835.64	117,554,869.60	491,409,391.55	140,162.40
21300065	AUX DE SERVS DE INT 65	7,222	46,447,203.93	19,004,587.60	16,741,552.71	151,441,600.87	656,695,335.52	90,929.84
21300080	AUX DE SERVS DE INT 80	21,547	180,765,688.34	73,963,050.74	61,548,299.40	592,792,494.42	2,515,999,148.05	116,767.96
21330065	OP SERVS DE LAVANDERIA 65	7	62,308.74	25,494.57	21,296.52	200,361.72	859,862.16	122,837.45
21330080	OP SERVS DE LAVANDERIA 80	2,790	31,318,938.85	12,814,623.58	10,780,455.94	101,436,232.91	430,319,491.50	154,236.38
21390065	NUTRICIONISTA DIETISTA 65	2	23,152.64	9,473.25	8,037.09	75,296.58	317,527.19	158,763.60

21390080	NUTRICIONISTA DIETISTA 80	1,654	20,350,866.34	8,326,868.67	6,911,991.25	66,807,311.07	279,437,222.37	168,946.33
21510040	PROF EDUC FISICA A 40	168	1,166,401.73	477,251.10	401,386.44	3,850,653.01	16,449,527.61	97,913.85
21510060	PROF EDUC FISICA A 60	49	419,647.15	171,705.05	147,598.33	1,383,987.77	5,876,222.72	119,922.91
21510080	PROF EDUC FISICA A 80	47	542,262.03	221,874.83	188,743.09	1,789,834.32	7,505,509.59	159,691.69
21560080	QUIMICO CLINICO 80	3,697	86,303,274.33	35,312,306.06	28,600,643.53	272,680,271.53	1,151,775,868.30	311,543.38

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21610065	MANEJADOR ALIMENTOS 65	9	207,262.80	61,660.71	0.00	0.00	0.00	14,940.20	32,868.44
21610080	MANEJADOR ALIMENTOS 80	7,165	203,083,040.40	60,417,214.55	14,710.40	0.00	213,301.09	772,296.84	11,342,681.61
21670065	OPERADOR TELEFONICO A 65	391	10,609,081.20	3,156,202.83	0.00	0.00	0.00	123,218.69	791,697.23
21670080	OPERADOR TELEFONICO A 80	323	10,786,442.88	3,208,966.24	4,332.94	0.00	0.00	0.00	623,943.80
21690080	OP GRAL EN TIENDAS 80	1,380	46,864,468.80	13,942,181.40	30,843.96	0.00	0.00	242,345.40	2,252,930.86
21720065	CHOFER 65	110	2,981,510.40	886,999.30	0.00	0.00	0.00	0.00	214,843.03
21720080	CHOFER 80	612	20,415,585.60	6,073,634.88	4,328.30	0.00	8,656.61	43,283.04	1,033,555.38
21720180	MOTOCICLISTA 80	3	100,076.40	29,772.72	0.00	0.00	0.00	0.00	8,656.60
21730080	ENF TRAS PAC URGENCIA 80	479	20,554,273.20	6,114,894.84	0.00	0.00	55,676.75	194,868.66	515,399.98
21730180	TEC OP TRANS PAC URG 80	1,311	54,826,963.92	16,311,016.26	0.00	0.00	141,082.24	461,230.23	2,400,784.99
21760065	AUX UNIV DE OFICINAS 65	3,020	83,328,081.60	24,790,092.80	0.00	0.00	0.00	196,903.96	4,913,791.11
21760080	AUX UNIV DE OFICINAS 80	15,527	527,293,193.52	156,869,746.81	246,751.68	0.00	237,939.12	2,952,207.60	32,128,124.55
22020080	OFICIAL DE ALMACEN 80	930	38,214,741.60	11,368,887.30	5,331.57	0.00	10,663.15	373,210.18	1,670,861.48
22040080	COORD ASIST MEDICAS 80	785	30,883,093.20	9,187,718.50	40,836.48	0.00	20,418.24	76,568.43	2,142,384.54
22060080	ASIST BIBLIOTECARIO 80	138	7,303,258.08	2,172,718.92	0.00	0.00	27,466.60	0.00	482,725.50
22120080	TECNICO ELECTRICISTA 80	730	25,847,606.40	7,689,659.40	4,594.15	0.00	119,447.77	183,765.84	1,576,206.05
22120180	TECNICO ELECTRONICO 80	82	2,903,429.76	863,769.96	0.00	0.00	9,188.29	0.00	212,709.04
22120280	TECNICO MECANICO 80	654	23,156,622.72	6,889,092.12	22,970.75	0.00	312,401.86	114,853.65	1,591,642.39
22120380	TECNICO PLOMERO 80	621	21,988,169.28	6,541,477.38	0.00	0.00	82,694.61	22,970.73	1,283,099.42
22210080	ENFERMERA ESPECIALISTA 80	9,864	482,586,336.00	143,569,434.96	0.00	0.00	41,223,197.66	1,586,972.50	27,796,521.15
22210180	ENF ESPEC SALUD PUBL 80	579	28,326,996.00	8,427,281.31	6,347.89	0.00	12,695.78	285,655.05	2,471,550.93
22230080	AYUDANTE DE FARMACIA 80	1,062	44,331,278.40	13,188,553.20	21,664.72	0.00	0.00	189,566.30	2,657,665.41
22250080	TECNICO PUERICULTURA 80	396	14,383,567.44	4,267,200.96	14,099.04	0.00	0.00	46,996.80	782,966.71
22300080	AYTE DE SERVS DE INT 80	1,858	61,013,895.84	18,151,638.10	51,129.48	0.00	221,561.34	85,215.88	3,093,676.20
22330080	OF SERVS DE LAVANDERIA 80	196	6,922,124.16	2,059,332.80	9,164.76	0.00	1,796,291.00	22,911.88	439,908.27
22390080	ESP NUTRIC DIETETICA 80	121	5,919,804.00	1,761,141.69	0.00	0.00	12,695.78	0.00	216,463.05
22510040	PROF EDUC FISICA B 40	15	401,526.00	119,454.00	0.00	0.00	0.00	0.00	20,839.20
22510060	PROF EDUC FISICA B 60	29	1,019,598.24	303,330.43	0.00	0.00	0.00	0.00	57,478.95
22510080	PROF EDUC FISICA B 80	9	421,908.48	125,517.78	0.00	0.00	0.00	30,412.57	12,165.02

2253772	AUX UNIV DE OFICINAS 72	2	61,552.80	18,311.96	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	4	133,548.48	39,730.68	0.00	0.00	0.00	0.00	25,991.88
2255965	COORD DE PROC DE DATOS 65	14	551,550.72	164,086.30	0.00	0.00	0.00	0.00	20,446.77
22560080	QUIMICO CLIN JEF SECC 80	122	8,364,564.00	2,488,458.40	0.00	0.00	2,152,812.64	0.00	302,461.28
22610080	COCINERO TECNICO 2 80	608	19,965,795.84	5,939,825.60	0.00	0.00	0.00	63,911.91	1,070,694.55

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21610065	MANEJADOR ALIMENTOS 65	9	0.00	0.00	43,200.00	0.00	64,761.50	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,165	0.00	0.00	34,392,000.00	0.00	63,431,394.28	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	391	0.00	0.00	1,876,800.00	0.00	3,462,111.64	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	323	0.00	0.00	1,550,400.00	0.00	4,612,935.02	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,380	0.00	0.00	6,624,000.00	0.00	17,379,998.39	0.00	0.00
21720065	CHOFER 65	110	0.00	0.00	528,000.00	0.00	965,012.48	0.00	0.00
21720080	CHOFER 80	612	0.00	0.00	2,937,600.00	0.00	8,680,534.99	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	14,400.00	0.00	58,943.09	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	479	0.00	0.00	2,299,200.00	0.00	12,906,843.13	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1,311	0.00	0.00	6,292,800.00	0.00	31,574,058.13	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,020	0.00	0.00	14,496,000.00	0.00	26,621,831.45	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,527	0.00	0.00	74,529,600.00	0.00	211,641,069.17	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	930	0.00	0.00	4,464,000.00	0.00	17,850,764.82	0.00	0.00
22040080	COORD ASIST MEDICAS 80	785	0.00	0.00	3,768,000.00	0.00	18,731,589.24	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	138	0.00	0.00	662,400.00	0.00	3,502,938.10	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	730	0.00	0.00	3,504,000.00	0.00	10,512,689.75	0.00	0.00
22120180	TECNICO ELECTRONICO 80	82	0.00	0.00	393,600.00	0.00	1,101,541.65	0.00	0.00
22120280	TECNICO MECANICO 80	654	0.00	0.00	3,139,200.00	0.00	9,607,342.04	0.00	0.00
22120380	TECNICO PLOMERO 80	621	0.00	0.00	2,980,800.00	0.00	9,219,967.32	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	9,864	0.00	0.00	47,347,200.00	0.00	301,547,766.31	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	579	0.00	0.00	2,779,200.00	0.00	18,694,941.15	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,062	0.00	0.00	5,097,600.00	0.00	21,078,094.81	0.00	0.00
22250080	TECNICO PUERICULTURA 80	396	0.00	0.00	1,900,800.00	0.00	7,768,594.37	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,858	0.00	0.00	8,918,400.00	0.00	31,701,232.09	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	0.00	940,800.00	0.00	4,306,986.97	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	121	0.00	0.00	580,800.00	0.00	2,716,826.13	0.00	0.00
22510040	PROF EDUC FISICA B 40	15	0.00	0.00	72,000.00	0.00	195,536.34	0.00	0.00
22510060	PROF EDUC FISICA B 60	29	0.00	0.00	139,200.00	0.00	460,933.80	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	43,200.00	0.00	204,988.95	0.00	0.00

2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	9,600.00	0.00	36,382.79	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	0.00	19,200.00	0.00	70,770.73	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	14	0.00	0.00	67,200.00	0.00	270,386.73	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	122	0.00	0.00	585,600.00	0.00	4,869,831.75	0.00	0.00
22610080	COCINERO TECNICO 2 80	608	0.00	0.00	2,918,400.00	0.00	9,813,419.42	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21610065	MANEJADOR ALIMENTOS 65	9	1,200.00	0.00	0.00	9,276.57	7,146.10	53,877.86	37,644.80
21610080	MANEJADOR ALIMENTOS 80	7,165	445,920.96	0.00	695,800.80	8,113,322.98	6,314,284.34	46,818,213.42	32,037,891.26
21670065	OPERADOR TELEFONICO A 65	391	34,640.16	0.00	40,606.80	428,210.90	64,614.42	2,505,234.36	1,727,296.65
21670080	OPERADOR TELEFONICO A 80	323	33,600.24	0.00	65,438.16	445,400.03	127,650.12	2,484,941.96	1,679,131.62
21690080	OP GRAL EN TIENDAS 80	1,380	56,640.48	0.00	270,433.92	1,850,380.92	357,672.64	10,789,167.48	7,416,321.96
21720065	CHOFER 65	110	0.00	0.00	19,354.56	122,316.54	34,257.34	689,547.45	467,459.92
21720080	CHOFER 80	612	0.00	0.00	106,203.12	827,067.57	99,482.50	4,705,531.10	3,208,784.11
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	3,909.14	0.00	24,588.10	17,486.15
21730080	ENF TRAS PAC URGENCIA 80	479	62,000.40	0.00	68,006.64	1,108,611.79	835,268.72	6,493,055.86	4,423,309.26
21730180	TEC OP TRANS PAC URG 80	1,311	0.00	0.00	198,527.76	2,472,799.75	2,007,573.88	13,806,610.74	9,466,187.06
21760065	AUX UNIV DE OFICINAS 65	3,020	387,280.32	0.00	391,936.32	3,358,201.02	191,965.80	19,251,197.50	13,121,442.98
21760080	AUX UNIV DE OFICINAS 80	15,527	1,556,822.40	0.00	1,869,998.64	21,288,307.66	402,038.52	122,708,917.72	84,169,244.63
22020080	OFICIAL DE ALMACEN 80	930	0.00	0.00	188,154.24	1,547,464.17	25,789.92	8,801,900.46	6,000,269.10
22040080	COORD ASIST MEDICAS 80	785	21,119.76	0.00	76,245.60	1,360,951.42	22,636.64	7,192,218.46	4,905,091.50
22060080	ASIST BIBLIOTECARIO 80	138	6,000.00	0.00	21,663.60	292,031.98	11,642.28	1,694,651.56	1,150,723.06
22120080	TECNICO ELECTRICISTA 80	730	0.00	0.00	121,787.28	1,036,562.24	187,477.16	6,047,867.79	4,147,542.46
22120180	TECNICO ELECTRONICO 80	82	0.00	0.00	14,259.84	115,617.34	29,775.98	675,243.82	463,141.44
22120280	TECNICO MECANICO 80	654	0.00	0.00	102,288.24	937,910.29	174,866.90	5,467,906.00	3,768,522.97
22120380	TECNICO PLOMERO 80	621	0.00	0.00	85,153.20	887,805.31	169,933.40	5,098,350.81	3,488,148.90
22210080	ENFERMERA ESPECIALISTA 80	9,864	1,099,202.64	285,000.00	815,796.96	25,793,744.18	15,684,953.70	152,212,337.80	103,898,278.51
22210180	ENF ESPEC SALUD PUBL 80	579	20,880.00	713,400.00	53,576.40	1,470,126.79	9,196.98	8,641,896.49	5,951,175.81
22230080	AYUDANTE DE FARMACIA 80	1,062	34,079.76	0.00	114,273.12	1,817,240.85	24,029.98	10,301,515.43	7,063,358.17
22250080	TECNICO PUERICULTURA 80	396	5,359.92	0.00	52,290.72	622,675.37	7,713.16	3,297,373.14	2,242,291.38
22300080	AYTE DE SERVS DE INT 80	1,858	22,879.92	0.00	258,732.96	2,615,427.86	1,035,101.34	14,081,684.93	9,590,321.31
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	0.00	25,668.96	342,097.17	141,141.26	1,916,475.94	1,318,141.30
22390080	ESP NUTRIC DIETETICA 80	121	10,240.08	0.00	11,204.16	234,895.47	13,601.12	1,340,986.57	914,709.78
22510040	PROF EDUC FISICA B 40	15	0.00	0.00	0.00	17,062.47	0.00	92,611.49	64,825.34
22510060	PROF EDUC FISICA B 60	29	0.00	0.00	1,700.16	41,423.21	0.00	237,605.03	165,499.58
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	3,055.68	17,312.17	0.00	100,430.28	69,246.94

2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	2,842.68	5,714.02	13,415.53	8,820.80
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	0.00	0.00	6,169.57	0.00	34,062.72	23,626.04
2255965	COORD DE PROC DE DATOS 65	14	1,200.00	0.00	5,024.88	22,811.39	0.00	126,892.72	86,484.16
22560080	QUIMICO CLIN JEF SECC 80	122	1,200.00	0.00	7,129.92	383,825.86	10,955.10	2,258,464.87	1,537,567.68
22610080	COCINERO TECNICO 2 80	608	14,800.08	0.00	75,679.92	852,307.93	609,368.24	4,584,949.09	3,129,303.57

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21610065	MANEJADOR ALIMENTOS 65	9	0.00	0.00	864.00	0.00	29,453.61	77,595.15	43,200.00
21610080	MANEJADOR ALIMENTOS 80	7,165	0.00	480.00	482,256.00	0.00	27,059,631.95	67,375,982.94	34,392,000.00
21670065	OPERADOR TELEFONICO A 65	391	0.00	0.00	0.00	0.00	1,456,809.89	3,595,710.77	1,876,800.00
21670080	OPERADOR TELEFONICO A 80	323	0.00	0.00	0.00	0.00	1,487,114.45	3,565,600.17	1,550,400.00
21690080	OP GRAL EN TIENDAS 80	1,380	0.00	0.00	0.00	0.00	6,245,685.17	15,494,342.44	6,624,000.00
21720065	CHOFER 65	110	0.00	0.00	0.00	0.00	406,778.83	995,315.31	528,000.00
21720080	CHOFER 80	612	0.00	0.00	0.00	0.00	2,935,413.27	6,740,194.79	2,937,600.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	21,183.57	34,259.65	14,400.00
21730080	ENF TRAS PAC URGENCIA 80	479	0.00	0.00	0.00	0.00	3,750,031.98	9,423,914.54	2,299,200.00
21730180	TEC OP TRANS PAC URG 80	1,311	0.00	240.00	0.00	0.00	8,453,853.55	19,888,606.96	6,292,800.00
21760065	AUX UNIV DE OFICINAS 65	3,020	0.00	240.00	0.00	0.00	11,186,378.75	27,652,316.01	14,496,000.00
21760080	AUX UNIV DE OFICINAS 80	15,527	0.00	480.00	12,912.00	0.00	72,599,193.40	176,056,024.18	74,529,600.00
22020080	OFICIAL DE ALMACEN 80	930	0.00	240.00	0.00	0.00	5,375,441.55	12,611,121.95	4,464,000.00
22040080	COORD ASIST MEDICAS 80	785	0.00	0.00	0.00	0.00	4,549,350.54	10,343,903.29	3,768,000.00
22060080	ASIST BIBLIOTECARIO 80	138	0.00	0.00	0.00	0.00	1,020,070.84	2,437,773.80	662,400.00
22120080	TECNICO ELECTRICISTA 80	730	0.00	0.00	672.00	0.00	3,651,687.72	8,666,254.32	3,504,000.00
22120180	TECNICO ELECTRONICO 80	82	0.00	0.00	0.00	0.00	396,648.38	975,903.60	393,600.00
22120280	TECNICO MECANICO 80	654	0.00	0.00	3,552.00	0.00	3,264,181.48	7,858,758.54	3,139,200.00
22120380	TECNICO PLOMERO 80	621	0.00	0.00	2,352.00	0.00	3,078,298.78	7,315,518.43	2,980,800.00
22210080	ENFERMERA ESPECIALISTA 80	9,864	0.00	960.00	0.00	0.00	85,382,890.48	220,493,868.62	47,347,200.00
22210180	ENF ESPEC SALUD PUBL 80	579	0.00	0.00	0.00	0.00	5,077,375.06	12,520,390.28	2,779,200.00
22230080	AYUDANTE DE FARMACIA 80	1,062	0.00	240.00	0.00	0.00	6,062,688.64	14,778,720.05	5,097,600.00
22250080	TECNICO PUERICULTURA 80	396	0.00	0.00	188,304.00	0.00	2,053,726.61	4,751,320.03	1,900,800.00
22300080	AYTE DE SERVS DE INT 80	1,858	0.00	0.00	3,024.00	0.00	9,002,319.40	20,183,530.04	8,918,400.00
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	0.00	0.00	0.00	1,181,548.70	2,762,690.45	940,800.00
22390080	ESP NUTRIC DIETETICA 80	121	0.00	0.00	0.00	0.00	786,402.12	1,930,921.60	580,800.00
22510040	PROF EDUC FISICA B 40	15	0.00	0.00	0.00	0.00	58,500.08	132,561.65	72,000.00
22510060	PROF EDUC FISICA B 60	29	0.00	0.00	0.00	0.00	143,292.00	338,836.73	139,200.00
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	0.00	0.00	57,945.59	144,285.79	43,200.00

2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	9,059.07	19,321.04	9,600.00
2255465	OFICIAL DE ESTADISTICA 65	4	0.00	0.00	0.00	0.00	18,932.27	48,857.29	19,200.00
2255965	COORD DE PROC DE DATOS 65	14	0.00	0.00	0.00	0.00	73,336.01	180,785.38	67,200.00
22560080	QUIMICO CLIN JEF SECC 80	122	0.00	0.00	0.00	0.00	1,320,388.20	3,269,297.86	585,600.00
22610080	COCINERO TECNICO 2 80	608	0.00	0.00	0.00	0.00	2,831,665.50	6,600,080.88	2,918,400.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21610065	MANEJADOR ALIMENTOS 65	9	0.00	33,615.45	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,165	7,358.16	32,937,505.00	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	391	0.00	1,720,661.97	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	323	0.00	1,749,426.14	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,380	0.00	7,600,833.00	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	110	0.00	483,563.30	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	612	0.00	3,311,152.56	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	16,231.14	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	479	0.00	3,333,648.40	0.00	8,267,444.20	0.00	2,667,476.88	0.00
21730180	TEC OP TRANS PAC URG 80	1,311	12,032.88	8,892,250.80	0.00	0.00	0.00	7,113,695.76	0.00
21760065	AUX UNIV DE OFICINAS 65	3,020	0.00	13,514,771.80	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,527	10,268.64	85,520,386.95	0.00	13,659.46	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	930	0.00	6,197,957.10	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	785	0.00	5,008,849.50	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	138	0.00	1,184,496.78	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	730	0.00	4,192,156.40	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	82	0.00	470,899.76	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	654	1,452.72	3,755,712.72	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	621	3,053.04	3,566,204.28	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	9,864	6,243,716.16	78,269,459.04	0.00	194,108,329.44	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	579	0.00	4,594,283.94	0.00	11,393,828.34	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,062	11,885.28	7,189,984.26	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	396	0.00	2,326,341.60	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,858	5,140.56	9,895,689.42	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	1,122,682.12	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	121	0.00	960,118.06	0.00	0.00	0.00	0.00	0.00
22510040	PROF EDUC FISICA B 40	15	0.00	65,122.50	0.00	0.00	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	29	0.00	165,366.12	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	0.00	68,428.26	0.00	0.00	0.00	0.00	0.00

2255465	OFICIAL DE ESTADISTICA 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	122	0.00	0.00	0.00	0.00	1,627,938.72	0.00	0.00
22610080	COCINERO TECNICO 2 80	608	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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