

QUINTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Cuarta Sección)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21610065	MANEJADOR ALIMENTOS 65	9	511,304.39	8,654.67	49,496.87	23,987.48	11,222.23	6,609.22	252.00
21610080	MANEJADOR ALIMENTOS 80	7,165	427,264,246.58	8,480,135.75	44,938,836.42	20,746,296.54	9,705,870.48	6,386,471.83	295,494.00
21670065	OPERADOR TELEFONICO A 65	391	22,860,616.31	443,003.00	2,412,372.56	1,098,143.40	513,751.24	339,873.20	21,744.00
21670080	OPERADOR TELEFONICO A 80	323	23,189,280.89	450,410.58	2,565,657.51	1,130,049.02	528,677.98	344,879.90	17,514.00
21690080	OP GRAL EN TIENDAS 80	1,380	97,177,778.02	1,956,922.80	10,642,875.07	4,772,252.00	2,232,632.51	1,470,020.35	66,288.00
21720065	CHOFER 65	110	6,341,448.06	124,499.10	670,399.55	304,768.19	142,581.60	95,459.70	2,268.00
21720080	CHOFER 80	612	43,653,022.22	852,491.52	4,853,326.18	2,124,568.48	993,950.19	653,456.26	23,730.00
21720180	MOTOCICLISTA 80	3	243,830.16	4,178.88	27,519.04	11,319.41	5,295.62	3,457.39	0.00
21730080	ENF TRAS PAC URGENCIA 80	479	64,818,852.03	858,286.57	6,110,193.87	2,902,996.00	1,358,126.87	859,412.80	35,592.00
21730180	TEC OP TRANS PAC URG 80	1,311	135,786,150.99	2,289,412.41	14,679,845.55	6,450,851.19	3,017,942.25	1,927,710.49	62,082.00
21760065	AUX UNIV DE OFICINAS 65	3,020	174,570,349.82	3,479,523.20	18,627,901.50	8,539,954.69	3,995,300.37	2,650,813.16	139,044.00
21760080	AUX UNIV DE OFICINAS 80	15,527	1,119,343,293.13	22,018,217.62	123,184,266.51	55,019,383.16	25,740,063.83	16,820,986.90	958,578.00
22020080	OFICIAL DE ALMACEN 80	930	80,956,056.99	1,595,731.20	9,189,905.57	4,006,798.51	1,874,525.78	1,218,129.70	52,986.00
22040080	COORD ASIST MEDICAS 80	785	71,215,882.14	1,289,582.30	8,298,848.80	3,450,305.64	1,614,178.23	1,048,822.14	48,798.00
22060080	ASIST BIBLIOTECARIO 80	138	15,329,703.02	304,962.06	1,740,609.32	763,944.27	357,400.81	227,235.84	9,774.00
22120080	TECNICO ELECTRICISTA 80	730	55,146,370.33	1,079,319.60	6,046,595.61	2,709,146.62	1,267,437.29	822,930.80	33,864.00
22120180	TECNICO ELECTRONICO 80	82	6,115,899.10	121,238.64	662,870.68	303,290.61	141,890.38	91,598.66	4,290.00
22120280	TECNICO MECANICO 80	654	50,151,854.67	966,952.08	5,472,353.08	2,461,494.10	1,151,576.28	747,041.54	29,082.00
22120380	TECNICO PLOMERO 80	621	46,806,627.61	918,160.92	5,179,835.43	2,310,247.13	1,080,817.41	700,271.78	29,598.00
22210080	ENFERMERA ESPECIALISTA 80	9,864	1,494,706,830.11	20,151,362.88	141,883,411.99	67,538,879.35	31,597,137.64	19,891,874.30	711,000.00
22210180	ENF ESPEC SALUD PUBL 80	579	85,903,002.20	1,182,850.68	8,433,397.52	3,891,824.73	1,820,736.75	1,153,137.21	38,442.00
22230080	AYUDANTE DE FARMACIA 80	1,062	94,728,759.98	1,851,140.34	10,752,324.28	4,731,530.61	2,213,581.82	1,421,458.36	47,478.00
22250080	TECNICO PUERICULTURA 80	396	32,228,853.81	598,942.08	3,691,491.37	1,567,557.61	733,360.37	476,815.15	27,300.00
22300080	AYTE DE SERVS DE INT 80	1,858	137,835,104.83	2,547,745.34	15,626,133.72	6,651,613.77	3,111,866.12	2,027,957.36	71,538.00
22330080	OF SERVS DE LAVANDERIA 80	196	19,326,641.58	289,047.08	1,998,059.79	884,618.37	413,856.60	266,716.10	5,616.00
22390080	ESP NUTRIC DIETETICA 80	121	12,455,859.61	247,193.32	1,386,368.94	622,711.32	291,326.89	188,342.79	10,068.00
22510040	PROF EDUC FISICA B 40	15	910,513.07	16,766.55	103,189.64	43,285.65	20,250.60	13,493.25	504.00
22510060	PROF EDUC FISICA B 60	29	2,193,866.01	42,575.19	247,644.43	106,994.98	50,056.12	32,818.72	1,230.00
22510080	PROF EDUC FISICA B 80	9	920,189.03	17,617.59	102,991.91	45,247.19	21,168.28	13,694.86	504.00
2253772	AUX UNIV DE OFICINAS 72	2	143,050.99	2,570.26	16,400.93	6,888.21	3,222.56	2,061.90	252.00
2255465	OFICIAL DE ESTADISTICA 65	4	328,201.06	5,576.56	35,517.55	15,479.20	7,241.72	3,721.77	0.00
2255965	COORD DE PROC DE DATOS 65	14	1,175,309.02	23,031.12	135,529.13	58,140.20	27,200.10	17,611.38	1,962.00
22560080	QUIMICO CLIN JEF SECC 80	122	22,794,150.48	349,278.68	2,225,161.49	1,076,855.30	503,791.99	320,720.60	10,458.00
22610080	COCINERO TECNICO 2 80	608	44,661,008.61	833,707.84	5,001,130.23	2,169,010.80	1,014,742.02	657,642.94	34,050.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
21610065	MANEJADOR ALIMENTOS 65	9	68,567.72	28,055.51	23,156.65	220,002.35	938,569.54	104,285.50
21610080	MANEJADOR ALIMENTOS 80	7,165	59,302,865.07	24,264,675.74	20,106,951.85	194,227,597.68	824,574,884.66	115,083.72
21670065	OPERADOR TELEFONICO A 65	391	3,139,020.05	1,284,378.35	1,073,064.33	10,325,350.13	43,795,047.64	112,007.79
21670080	OPERADOR TELEFONICO A 80	323	3,230,222.10	1,321,694.77	1,064,078.47	10,653,184.33	44,628,908.10	138,169.99
21690080	OP GRAL EN TIENDAS 80	1,380	13,641,384.14	5,581,581.66	4,623,960.91	44,987,917.44	189,030,164.26	136,978.38
21720065	CHOFER 65	110	871,173.59	356,454.04	297,031.13	2,864,634.90	12,187,593.36	110,796.30
21720080	CHOFER 80	612	6,073,035.48	2,484,875.49	2,011,469.86	20,070,903.46	84,139,511.28	137,482.86
21720180	MOTOCICLISTA 80	3	32,356.32	13,239.08	10,224.07	107,589.81	451,496.37	150,498.79
21730080	ENF TRAS PAC URGENCIA 80	479	8,298,154.64	3,395,317.10	2,812,369.75	26,630,449.60	112,003,574.83	233,827.92
21730180	TEC OP TRANS PAC URG 80	1,311	18,439,625.86	7,544,855.36	5,935,337.62	60,347,662.73	250,960,777.64	191,426.99
21760065	AUX UNIV DE OFICINAS 65	3,020	24,411,285.44	9,988,251.61	8,252,251.80	80,084,325.77	337,982,757.19	111,914.82
21760080	AUX UNIV DE OFICINAS 80	15,527	157,271,780.41	64,350,159.68	52,540,218.19	517,903,654.30	2,164,540,140.95	139,404.92
22020080	OFICIAL DE ALMACEN 80	930	11,453,351.71	4,686,314.25	3,763,524.05	37,841,266.77	157,012,065.36	168,830.18
22040080	COORD ASIST MEDICAS 80	785	9,862,628.37	4,035,445.41	3,086,920.81	32,735,529.70	134,834,505.04	171,763.70
22060080	ASIST BIBLIOTECARIO 80	138	2,183,718.92	893,502.08	727,502.35	7,208,649.65	29,841,610.75	216,243.56
22120080	TECNICO ELECTRICISTA 80	730	7,744,040.48	3,168,592.69	2,586,261.66	25,458,188.75	106,452,165.48	145,824.88
22120180	TECNICO ELECTRONICO 80	82	866,950.13	354,725.93	291,237.92	2,838,092.95	11,857,421.81	144,602.70
22120280	TECNICO MECANICO 80	654	7,036,130.69	2,878,940.68	2,345,281.32	23,088,851.77	96,397,329.16	147,396.53
22120380	TECNICO PLOMERO 80	621	6,603,794.32	2,702,043.59	2,183,162.88	21,707,931.46	90,502,728.35	145,737.08
22210080	ENFERMERA ESPECIALISTA 80	9,864	193,058,504.73	78,992,843.95	65,801,765.83	619,626,780.67	2,596,919,946.78	263,272.50
22210180	ENF ESPEC SALUD PUBL 80	579	11,124,701.60	4,551,842.02	3,736,447.34	35,933,379.85	150,163,378.05	259,349.53
22230080	AYUDANTE DE FARMACIA 80	1,062	13,524,984.29	5,533,954.44	4,410,399.56	44,486,851.70	183,546,890.08	172,831.35
22250080	TECNICO PUERICULTURA 80	396	4,480,831.08	1,833,400.76	1,417,932.00	14,827,630.42	61,440,051.67	155,151.65
22300080	AYTE DE SERVS DE INT 80	1,858	19,013,502.13	7,779,665.98	6,023,349.15	62,853,371.57	261,702,372.24	140,851.65
22330080	OF SERVS DE LAVANDERIA 80	196	2,528,663.55	1,034,641.49	824,467.05	8,245,686.03	34,494,451.77	175,992.10
22390080	ESP NUTRIC DIETETICA 80	121	1,780,007.49	728,317.30	576,243.02	5,830,579.07	24,206,242.68	200,051.59
22510040	PROF EDUC FISICA B 40	15	123,731.08	50,626.46	39,560.24	411,407.47	1,723,446.54	114,896.44
22510060	PROF EDUC FISICA B 60	29	305,842.98	125,140.36	101,118.72	1,013,421.50	4,226,885.75	145,754.68
22510080	PROF EDUC FISICA B 80	9	129,338.20	52,920.70	43,059.07	426,541.80	1,768,639.31	196,515.48
2253772	AUX UNIV DE OFICINAS 72	2	19,689.82	8,056.39	5,765.96	64,908.03	269,511.82	134,755.91
2255465	OFICIAL DE ESTADISTICA 65	4	44,246.98	18,104.33	14,580.43	144,468.54	606,218.08	151,554.52
2255965	COORD DE PROC DE DATOS 65	14	166,192.57	68,000.23	53,951.62	551,618.35	2,278,478.09	162,748.44
22560080	QUIMICO CLIN JEF SECC 80	122	3,078,168.99	1,259,480.03	975,653.27	9,799,568.35	40,958,282.83	335,723.63
22610080	COCINERO TECNICO 2 80	608	6,200,073.35	2,536,855.00	1,969,655.08	20,416,867.26	85,043,671.71	139,874.46

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(Quinta Sección)

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22670080	OPERADOR TELEFONICO B 80	129	5,008,770.72	1,490,108.67	0.00	0.00	0.00	0.00	201,515.65
22690080	JEFE DE LINEA EN TIENDA80	171	6,190,104.24	1,841,555.43	0.00	0.00	0.00	0.00	356,962.72
22720080	CONTROLADOR VEHICULOS 80	39	1,858,017.84	492,938.16	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65	3,180,060.00	946,067.85	0.00	0.00	825,225.70	0.00	63,478.90
22730180	TEC OP TRANS PAC T INT 80	138	6,244,544.16	1,857,751.86	0.00	0.00	1,585,232.10	0.00	105,682.14
22760080	OFICIAL DE TESORERIA 80	1,580	64,923,969.60	19,314,883.80	0.00	0.00	0.00	373,210.18	3,780,831.38
22760180	OF DE SERVS TECNICOS 80	2,379	97,755,774.48	29,082,347.19	26,657.85	0.00	0.00	533,157.40	6,619,360.73
22760280	OF DE SERVS ADMVOS 80	356	14,628,438.72	4,351,961.16	0.00	0.00	0.00	0.00	79,973.56
22760380	OFICIAL DE PERSONAL 80	1,338	54,979,918.56	16,356,528.18	5,331.57	0.00	0.00	239,920.83	2,781,854.67
22760480	OFICIAL DE ESTADISTICA 80	1,503	61,759,953.36	18,373,588.83	63,978.84	0.00	21,326.30	213,262.96	3,837,452.59
2299772	AUX DE SERVS DE INT 72	38	976,068.00	290,380.42	0.00	0.00	0.00	0.00	76,486.82
2299872	AYTE DE SERVS DE INT 72	1	29,760.48	8,853.74	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	389	18,861,987.60	5,611,441.70	0.00	0.00	12,582.74	125,827.40	577,547.76
2306380	CAJERA DE TIENDAS 80	96	3,088,143.36	918,722.88	0.00	0.00	0.00	0.00	168,622.32
2306480	OPERADOR DE TIENDAS 80	1	29,022.72	8,634.26	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	71,013.60	21,126.54	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	407	15,918,518.88	4,735,758.39	0.00	0.00	20,299.04	101,495.24	1,064,126.59
23120180	TEC A EQUIPOS MEDICOS 80	383	14,979,834.72	4,456,499.91	0.00	0.00	20,299.04	76,121.43	1,045,857.48
23120280	TEC A FLUIDOS-ENERGET 80	120	4,693,420.80	1,396,292.40	10,149.52	0.00	0.00	0.00	101,495.21
23120380	TEC A PLANTAS LAVADO 80	39	1,525,361.76	453,795.03	0.00	0.00	385,681.76	0.00	58,867.22
23120480	TEC A TELECOMUNICACION 80	44	1,720,920.96	511,973.88	0.00	0.00	0.00	25,373.81	30,448.56
23160080	DIBUJANTE EST Y PUB A 80	3	125,176.32	37,239.96	0.00	0.00	0.00	0.00	27,069.38
23210080	ENFERMERA JEFE DE PISO 80	5,068	301,766,559.36	89,775,565.60	0.00	0.00	3,909,239.62	579,432.90	16,561,272.36
23230080	OFICIAL DE FARMACIA 80	652	31,570,935.36	9,392,353.40	119,371.49	0.00	0.00	125,654.28	2,168,101.30
23300080	OFICIAL SERVS DE INT 80	479	16,983,155.76	5,052,487.21	59,804.42	0.00	82,806.21	0.00	897,986.90
23510040	PROF EDUC FISICA C 40	12	361,512.00	107,549.88	0.00	0.00	0.00	0.00	11,726.55
23510060	PROF EDUC FISICA C 60	36	1,447,113.60	430,516.44	0.00	0.00	0.00	0.00	31,293.84
23510080	PROF EDUC FISICA C 80	61	3,269,434.08	972,656.59	13,908.50	0.00	0.00	0.00	264,261.45
23610080	COCINERO TECNICO 1 80	516	18,295,007.04	5,442,762.84	9,200.68	0.00	0.00	92,006.88	1,064,887.24
23670080	OPERADOR TELEFONICO C 80	135	6,156,615.60	1,831,593.60	0.00	0.00	0.00	0.00	82,840.66
23760080	COORD DE TESORERIA 80	1,215	58,913,406.00	17,526,739.50	0.00	0.00	0.00	220,197.95	3,436,157.55
23760180	COORD DE SERVS TECNICOS 80	1,175	56,973,870.00	16,949,727.50	232,780.69	0.00	12,582.74	157,284.25	3,494,541.44
23760280	COORD DE SERVS ADMVOS 80	150	7,273,260.00	2,163,795.00	0.00	0.00	0.00	0.00	18,874.11
23760380	COORD DE PERSONAL 80	373	18,086,173.20	5,380,636.90	18,874.11	0.00	0.00	31,456.85	848,076.68

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22670080	OPERADOR TELEFONICO B 80	129	0.00	0.00	619,200.00	0.00	2,672,946.83	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	171	0.00	0.00	820,800.00	0.00	3,272,072.05	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	39	0.00	0.00	187,200.00	0.00	1,070,400.22	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65	0.00	0.00	312,000.00	0.00	2,295,562.35	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	0.00	662,400.00	0.00	3,911,603.11	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,580	0.00	0.00	7,584,000.00	0.00	31,965,052.76	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,379	0.00	0.00	11,419,200.00	0.00	47,000,982.27	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	356	0.00	0.00	1,708,800.00	0.00	6,704,479.97	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,338	0.00	0.00	6,422,400.00	0.00	28,465,321.31	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,503	0.00	0.00	7,214,400.00	0.00	30,086,059.44	0.00	0.00
2299772	AUX DE SERVS DE INT 72	38	0.00	0.00	182,400.00	0.00	538,437.03	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1	0.00	0.00	4,800.00	0.00	11,463.59	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	389	0.00	0.00	1,867,200.00	0.00	10,425,700.10	0.00	0.00
2306380	CAJERA DE TIENDAS 80	96	0.00	0.00	460,800.00	0.00	1,411,501.91	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	4,800.00	0.00	14,748.96	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	9,600.00	0.00	44,278.51	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	407	0.00	0.00	1,953,600.00	0.00	7,535,063.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	383	0.00	0.00	1,838,400.00	0.00	7,320,382.36	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	0.00	576,000.00	0.00	2,372,464.67	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	39	0.00	0.00	187,200.00	0.00	810,216.26	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	44	0.00	0.00	211,200.00	0.00	915,940.45	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	0.00	14,400.00	0.00	66,883.79	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,068	0.00	0.00	24,326,400.00	0.00	223,846,296.80	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	652	0.00	0.00	3,129,600.00	0.00	18,412,423.14	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	479	0.00	0.00	2,299,200.00	0.00	10,538,059.42	0.00	0.00
23510040	PROF EDUC FISICA C 40	12	0.00	0.00	57,600.00	0.00	176,373.37	0.00	0.00
23510060	PROF EDUC FISICA C 60	36	0.00	0.00	172,800.00	0.00	685,239.39	0.00	0.00
23510080	PROF EDUC FISICA C 80	61	0.00	0.00	292,800.00	0.00	1,761,137.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	516	0.00	0.00	2,476,800.00	0.00	10,477,553.09	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	135	0.00	0.00	648,000.00	0.00	3,691,765.14	0.00	0.00
23760080	COORD DE TESORERIA 80	1,215	0.00	0.00	5,832,000.00	0.00	32,824,863.26	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,175	0.00	0.00	5,640,000.00	0.00	31,997,616.37	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	150	0.00	0.00	720,000.00	0.00	3,858,122.20	0.00	0.00
23760380	COORD DE PERSONAL 80	373	0.00	0.00	1,790,400.00	0.00	10,503,688.71	0.00	0.00

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(Quinta Sección)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22670080	OPERADOR TELEFONICO B 80	129	12,000.00	0.00	32,255.04	212,608.79	103,698.14	1,137,736.22	774,270.98
22690080	JEFE DE LINEA EN TIENDA80	171	2,400.00	0.00	32,593.92	261,220.81	32,667.18	1,431,154.55	983,579.33
22720080	CONTROLADOR VEHICULOS 80	39	0.00	0.00	11,374.56	65,374.81	21,740.16	427,160.40	286,825.48
22730080	ENF TRAS PAC TERAP INT 80	65	5,440.08	0.00	9,167.04	191,828.55	98,230.86	1,131,801.74	774,321.96
22730180	TEC OP TRANS PAC T INT 80	138	0.00	0.00	23,358.96	313,728.77	224,329.04	1,794,796.35	1,225,779.26
22760080	OFICIAL DE TESORERIA 80	1,580	92,320.08	0.00	260,004.72	2,678,629.11	0.00	15,062,010.78	10,282,947.23
22760180	OF DE SERVS TECNICOS 80	2,379	167,279.04	0.00	349,156.80	4,034,826.29	8,680.10	22,864,737.78	15,640,953.90
22760280	OF DE SERVS ADMVOS 80	356	21,359.52	0.00	128,293.68	543,954.88	0.00	3,350,481.29	2,232,017.58
22760380	OFICIAL DE PERSONAL 80	1,338	129,440.40	0.00	272,050.80	2,291,444.05	14,416.74	12,673,393.11	8,630,491.41
22760480	OFICIAL DE ESTADISTICA 80	1,503	81,120.00	0.00	217,976.16	2,542,387.15	14,499.16	14,371,583.72	9,862,913.92
2299772	AUX DE SERVS DE INT 72	38	0.00	0.00	1,018.56	45,202.74	21,129.94	226,051.53	151,968.34
2299872	AYTE DE SERVS DE INT 72	1	0.00	0.00	0.00	916.14	0.00	7,204.49	4,763.89
23020080	COORDINADOR DE ALMACEN 80	389	0.00	0.00	98,123.52	785,134.64	0.00	4,297,117.04	2,910,323.67
2306380	CAJERA DE TIENDAS 80	96	3,600.00	0.00	18,673.92	129,823.42	19,388.98	710,451.34	485,917.22
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	1,166.70	0.00	6,568.10	4,222.91
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	3,093.78	0.00	15,771.18	10,323.32
23120080	TEC A AIRE ACON REFRIG 80	407	0.00	0.00	64,543.68	644,481.17	113,457.50	3,732,356.82	2,576,022.04
23120180	TEC A EQUIPOS MEDICOS 80	383	0.00	0.00	41,524.32	619,895.62	77,551.24	3,500,898.44	2,405,110.79
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	0.00	16,229.04	191,098.84	99,642.14	1,061,331.61	730,188.02
23120380	TEC A PLANTAS LAVADO 80	39	0.00	0.00	4,074.24	71,952.69	34,300.24	411,884.14	279,905.31
23120480	TEC A TELECOMUNICACION 80	44	0.00	0.00	2,037.12	72,013.91	0.00	387,471.78	263,941.47
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	0.00	1,018.56	5,908.01	0.00	32,633.89	22,350.18
23210080	ENFERMERA JEFE DE PISO 80	5,068	337,889.28	0.00	307,062.00	16,049,305.96	7,347,570.10	90,911,571.10	62,232,168.65
23230080	OFICIAL DE FARMACIA 80	652	9,760.08	0.00	79,312.08	1,346,302.81	5,523.96	7,396,127.69	5,067,507.02
23300080	OFICIAL SERVS DE INT 80	479	1,200.00	0.00	60,129.60	761,458.52	122,676.32	3,921,443.15	2,652,757.37
23510040	PROF EDUC FISICA C 40	12	0.00	0.00	1,018.56	15,586.79	0.00	81,309.83	55,347.00
23510060	PROF EDUC FISICA C 60	36	1,200.00	0.00	4,414.08	58,433.92	0.00	322,499.46	221,315.83
23510080	PROF EDUC FISICA C 80	61	0.00	0.00	11,548.80	137,076.73	2,014.48	764,830.14	522,393.49
23610080	COCINERO TECNICO 1 80	516	6,000.00	0.00	42,643.68	795,859.11	362,381.24	4,238,767.50	2,917,709.81
23670080	OPERADOR TELEFONICO C 80	135	3,759.84	0.00	59,420.16	252,521.23	104,897.00	1,392,537.77	927,790.77
23760080	COORD DE TESORERIA 80	1,215	41,839.92	0.00	179,689.68	2,465,190.42	0.00	13,644,694.47	9,312,095.96
23760180	COORD DE SERVS TECNICOS 80	1,175	41,760.00	0.00	186,738.96	2,399,697.79	0.00	13,254,580.81	9,051,926.27
23760280	COORD DE SERVS ADMVOS 80	150	1,200.00	0.00	46,325.76	261,006.50	0.00	1,688,247.21	1,121,782.10
23760380	COORD DE PERSONAL 80	373	25,440.24	0.00	87,597.12	748,274.59	0.00	4,179,892.34	2,834,206.02

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22670080	OPERADOR TELEFONICO B 80	129	0.00	0.00	0.00	0.00	705,188.19	1,636,416.87	619,200.00
22690080	JEFE DE LINEA EN TIENDA80	171	0.00	0.00	0.00	0.00	895,820.18	2,052,951.38	820,800.00
22720080	CONTROLADOR VEHICULOS 80	39	0.00	0.00	0.00	0.00	379,584.93	581,047.71	187,200.00
22730080	ENF TRAS PAC TERAP INT 80	65	0.00	0.00	0.00	0.00	657,658.94	1,649,739.43	312,000.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	0.00	0.00	0.00	1,094,933.08	2,599,482.03	662,400.00
22760080	OFICIAL DE TESORERIA 80	1,580	0.00	0.00	0.00	0.00	9,178,185.01	21,603,922.15	7,584,000.00
22760180	OF DE SERVS TECNICOS 80	2,379	0.00	0.00	0.00	0.00	13,580,179.99	32,767,387.38	11,419,200.00
22760280	OF DE SERVS ADMVOS 80	356	0.00	0.00	0.00	0.00	2,483,071.42	4,667,413.62	1,708,800.00
22760380	OFICIAL DE PERSONAL 80	1,338	0.00	0.00	0.00	0.00	7,845,405.22	18,161,702.37	6,422,400.00
22760480	OFICIAL DE ESTADISTICA 80	1,503	0.00	240.00	0.00	0.00	8,567,936.83	20,620,686.73	7,214,400.00
2299772	AUX DE SERVS DE INT 72	38	0.00	0.00	0.00	0.00	147,453.78	327,182.18	182,400.00
2299872	AYTE DE SERVS DE INT 72	1	0.00	0.00	0.00	0.00	7,205.51	9,565.79	4,800.00
23020080	COORDINADOR DE ALMACEN 80	389	0.00	0.00	0.00	0.00	2,652,189.86	6,144,224.32	1,867,200.00
2306380	CAJERA DE TIENDAS 80	96	0.00	0.00	0.00	0.00	424,604.54	1,021,021.12	460,800.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	0.00	4,389.91	9,251.21	4,800.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	10,362.81	22,367.20	9,600.00
23120080	TEC A AIRE ACON REFRIG 80	407	0.00	240.00	1,392.00	0.00	2,319,711.66	5,348,076.30	1,953,600.00
23120180	TEC A EQUIPOS MEDICOS 80	383	0.00	0.00	0.00	0.00	2,126,787.68	5,033,922.57	1,838,400.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	0.00	672.00	0.00	662,119.13	1,516,519.04	576,000.00
23120380	TEC A PLANTAS LAVADO 80	39	0.00	0.00	0.00	0.00	243,786.55	593,772.63	187,200.00
23120480	TEC A TELECOMUNICACION 80	44	0.00	0.00	0.00	0.00	249,084.78	557,225.99	211,200.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	0.00	0.00	0.00	16,193.06	46,562.01	14,400.00
23210080	ENFERMERA JEFE DE PISO 80	5,068	0.00	0.00	0.00	0.00	53,514,699.66	131,468,364.37	24,326,400.00
23230080	OFICIAL DE FARMACIA 80	652	0.00	0.00	0.00	0.00	4,515,491.23	10,608,679.90	3,129,600.00
23300080	OFICIAL SERVS DE INT 80	479	0.00	0.00	480.00	0.00	2,611,924.18	5,626,763.16	2,299,200.00
23510040	PROF EDUC FISICA C 40	12	0.00	0.00	0.00	0.00	49,808.71	117,069.71	57,600.00
23510060	PROF EDUC FISICA C 60	36	0.00	0.00	0.00	0.00	191,426.40	465,399.19	172,800.00
23510080	PROF EDUC FISICA C 80	61	0.00	0.00	0.00	0.00	441,363.80	1,103,247.18	292,800.00
23610080	COCINERO TECNICO 1 80	516	0.00	0.00	1,584.00	0.00	2,689,377.19	6,091,116.95	2,476,800.00
23670080	OPERADOR TELEFONICO C 80	135	0.00	0.00	0.00	0.00	1,038,771.58	1,968,124.23	648,000.00
23760080	COORD DE TESORERIA 80	1,215	0.00	0.00	0.00	0.00	8,434,382.17	19,570,740.34	5,832,000.00
23760180	COORD DE SERVS TECNICOS 80	1,175	0.00	0.00	0.00	0.00	8,105,768.25	19,016,465.25	5,640,000.00
23760280	COORD DE SERVS ADMVOS 80	150	0.00	0.00	0.00	0.00	1,405,425.51	2,321,419.65	720,000.00
23760380	COORD DE PERSONAL 80	373	0.00	0.00	0.00	0.00	2,800,284.96	5,957,272.27	1,790,400.00

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(Quinta Sección)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22670080	OPERADOR TELEFONICO B 80	129	0.00	812,359.44	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	171	0.00	1,003,958.10	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	39	0.00	268,734.18	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65	0.00	515,765.90	0.00	1,279,099.90	0.00	412,620.00	0.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	1,012,787.52	0.00	0.00	0.00	810,214.56	0.00
22760080	OFICIAL DE TESORERIA 80	1,580	10,276.80	10,529,862.60	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,379	0.00	15,854,774.13	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	356	0.00	2,372,551.32	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,338	0.00	8,917,060.86	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,503	984.48	10,016,698.41	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	38	0.00	158,306.10	0.00	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1	0.00	4,826.78	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	389	0.00	3,059,177.69	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	96	0.00	500,857.92	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	4,707.12	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	11,517.52	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	407	0.00	2,581,784.15	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	383	0.00	2,429,541.35	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	761,214.00	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	39	0.00	247,394.55	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	44	0.00	279,111.80	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	20,302.05	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,068	1,056,719.28	48,942,790.96	0.00	121,378,042.52	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	652	0.00	5,120,410.28	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	479	0.00	2,754,455.97	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	12	0.00	58,632.72	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	36	0.00	234,703.80	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	61	0.00	530,261.41	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	516	0.00	2,967,221.88	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	135	0.00	998,526.15	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,215	0.00	9,555,015.15	0.00	0.00	0.00	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,175	0.00	9,240,446.75	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	150	0.00	1,179,631.50	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	373	4,501.92	2,933,350.33	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22670080	OPERADOR TELEFONICO B 80	129	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	171	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	138	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,580	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,379	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	356	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,338	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,503	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	389	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	383	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,068	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	652	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	479	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	516	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	135	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,215	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	150	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	373	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22670080	OPERADOR TELEFONICO B 80	129	11,029,504.82	209,150.28	1,268,817.15	542,003.39	253,568.79	163,395.08	9,138.00
22690080	JEFE DE LINEA EN TIENDA80	171	13,808,535.65	258,480.18	1,582,483.38	670,767.57	313,809.31	204,363.79	10,938.00
22720080	CONTROLADOR VEHICULOS 80	39	3,979,580.61	69,188.73	467,121.01	193,660.16	90,601.29	58,070.07	1,764.00
22730080	ENF TRAS PAC TERAP INT 80	65	11,480,009.20	132,789.80	1,034,830.81	499,178.56	233,533.84	147,334.65	5,052.00
22730180	TEC OP TRANS PAC T INT 80	138	17,884,478.78	260,753.76	1,791,575.83	818,475.15	382,912.36	243,174.72	7,386.00
22760080	OFICIAL DE TESORERIA 80	1,580	140,300,136.60	2,711,027.20	15,960,785.36	6,925,722.53	3,240,104.21	2,094,159.29	119,730.00
22760180	OF DE SERVS TECNICOS 80	2,379	211,368,880.85	4,081,983.36	23,883,346.09	10,430,613.72	4,879,819.53	3,149,444.22	163,320.00
22760280	OF DE SERVS ADMVOS 80	356	30,353,158.00	610,839.04	3,477,594.00	1,489,079.58	696,645.43	452,559.96	28,206.00
22760380	OFICIAL DE PERSONAL 80	1,338	119,629,161.52	2,295,793.92	13,750,628.20	5,902,876.34	2,761,579.66	1,783,633.47	126,096.00
22760480	OFICIAL DE ESTADISTICA 80	1,503	133,321,495.52	2,578,907.52	15,145,705.88	6,644,611.01	3,108,590.03	1,992,259.52	105,450.00
2299772	AUX DE SERVS DE INT 72	38	2,348,417.44	40,757.66	263,313.25	110,930.88	51,897.48	34,149.69	1,260.00
2299872	AYTE DE SERVS DE INT 72	1	64,399.93	1,242.71	7,029.15	2,985.47	1,396.71	924.44	0.00
23020080	COORDINADOR DE ALMACEN 80	389	40,433,790.44	787,619.97	4,759,636.94	2,015,419.04	942,886.12	607,208.90	25,326.00
2306380	CAJERA DE TIENDAS 80	96	6,734,785.57	128,951.04	755,762.59	327,026.82	152,995.02	100,452.32	6,564.00
2306480	OPERADOR DE TIENDAS 80	1	63,289.17	1,211.90	7,387.10	3,064.27	1,433.58	951.64	252.00
2306580	JEFE DE LINEA EN TIENDA80	2	158,040.86	2,965.32	19,162.20	7,708.93	3,606.52	2,370.78	0.00
23120080	TEC A AIRE ACON REFRIG 80	407	34,746,007.58	664,708.33	3,891,745.89	1,705,316.34	797,808.95	514,769.14	16,914.00
23120180	TEC A EQUIPOS MEDICOS 80	383	32,831,192.23	625,511.77	3,700,026.54	1,613,130.91	754,681.17	488,113.77	13,026.00
23120280	TEC A FLUIDOS-ENERGET 80	120	10,071,415.62	195,982.80	1,163,057.60	495,970.38	232,032.97	150,060.10	5,826.00
23120380	TEC A PLANTAS LAVADO 80	39	3,970,030.62	63,694.41	406,180.07	184,935.32	86,519.46	55,599.61	1,518.00
23120480	TEC A TELECOMUNICACION 80	44	3,717,023.55	71,860.36	434,142.03	182,390.02	85,328.66	55,847.66	1,530.00
23160080	DIBUJANTE EST Y PUB A 80	3	304,960.89	5,226.99	32,886.33	14,591.53	6,826.45	4,409.17	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,068	916,870,791.16	12,600,872.48	93,080,595.85	41,897,679.64	19,601,254.30	12,346,466.84	359,592.00
23230080	OFICIAL DE FARMACIA 80	652	70,626,218.66	1,318,304.88	8,225,572.19	3,497,619.72	1,636,313.42	1,047,426.84	33,762.00
23300080	OFICIAL SERVS DE INT 80	479	39,742,832.43	709,164.29	4,636,847.79	1,909,705.53	893,429.40	582,602.42	14,736.00
23510040	PROF EDUC FISICA C 40	12	789,623.12	15,095.64	90,633.31	38,242.44	17,891.20	11,859.56	996.00
23510060	PROF EDUC FISICA C 60	36	2,992,042.35	60,427.08	347,303.94	148,931.91	69,675.72	45,540.30	756.00
23510080	PROF EDUC FISICA C 80	61	7,110,299.57	136,521.66	817,632.28	352,733.43	165,021.46	106,294.86	1,758.00
23610080	COCINERO TECNICO 1 80	516	42,152,672.09	763,943.16	4,843,376.93	2,034,818.08	951,961.60	616,055.60	21,660.00
23670080	OPERADOR TELEFONICO C 80	135	13,648,548.13	257,081.85	1,609,497.37	668,746.56	312,863.88	200,766.50	12,036.00
23760080	COORD DE TESORERIA 80	1,215	128,875,606.37	2,460,046.95	15,000,111.90	6,372,714.26	2,981,387.22	1,920,236.70	99,678.00
23760180	COORD DE SERVS TECNICOS 80	1,175	125,421,917.07	2,379,057.75	14,574,306.80	6,213,360.91	2,906,835.76	1,867,624.60	82,302.00
23760280	COORD DE SERVS ADMVOS 80	150	15,505,829.54	303,709.50	1,810,456.82	756,527.23	353,930.88	229,461.00	10,152.00
23760380	COORD DE PERSONAL 80	373	39,934,353.04	755,224.29	4,679,470.34	1,972,681.35	922,891.95	591,968.90	38,562.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
22670080	OPERADOR TELEFONICO B 80	129	1,549,305.55	633,922.10	488,354.16	5,117,654.50	21,155,930.04	163,999.46
22690080	JEFE DE LINEA EN TIENDA80	171	1,917,375.27	784,523.51	612,660.14	6,355,401.15	26,354,041.04	154,117.20
22720080	CONTROLADOR VEHICULOS 80	39	553,573.63	226,503.14	173,401.48	1,833,883.51	7,671,481.96	196,704.67
22730080	ENF TRAS PAC TERAP INT 80	65	1,426,891.71	583,834.60	492,330.10	4,555,776.07	19,215,845.27	295,628.39
22730180	TEC OP TRANS PAC T INT 80	138	2,339,594.40	957,280.86	775,760.60	7,576,913.68	31,705,936.62	229,753.16
22760080	OFICIAL DE TESORERIA 80	1,580	19,797,036.03	8,100,260.49	6,447,236.28	65,396,061.39	270,620,167.59	171,278.59
22760180	OF DE SERVS TECNICOS 80	2,379	29,815,696.49	12,199,548.89	9,778,737.10	98,382,509.40	407,507,164.73	171,293.47
22760280	OF DE SERVS ADMVOS 80	356	4,256,503.37	1,741,613.48	1,392,892.08	14,145,932.94	59,127,529.66	166,088.57
22760380	OFICIAL DE PERSONAL 80	1,338	16,873,251.24	6,903,949.18	5,419,978.10	55,817,786.11	230,426,866.19	172,217.39
22760480	OFICIAL DE ESTADISTICA 80	1,503	18,993,484.13	7,771,475.03	6,153,810.26	62,494,293.38	257,575,742.26	171,374.41
2299772	AUX DE SERVS DE INT 72	38	317,093.70	129,743.75	97,640.55	1,046,786.96	4,371,272.40	115,033.48
2299872	AYTE DE SERVS DE INT 72	1	8,533.89	3,491.77	2,854.71	28,458.85	122,619.26	122,619.26
23020080	COORDINADOR DE ALMACEN 80	389	5,761,033.94	2,357,215.26	1,833,614.02	19,089,960.19	78,385,738.23	201,505.75
2306380	CAJERA DE TIENDAS 80	96	934,799.59	382,487.61	304,702.36	3,093,741.35	12,916,670.28	134,548.65
2306480	OPERADOR DE TIENDAS 80	1	8,759.15	3,583.94	2,760.83	29,404.41	121,716.30	121,716.30
2306580	JEFE DE LINEA EN TIENDA80	2	22,035.81	9,016.29	6,675.02	73,540.87	302,595.33	151,297.66
23120080	TEC A AIRE ACON REFRIG 80	407	4,874,611.78	1,994,522.14	1,596,021.21	16,056,417.78	66,720,944.24	163,933.52
23120180	TEC A EQUIPOS MEDICOS 80	383	4,611,101.53	1,886,702.88	1,502,268.58	15,194,563.15	63,005,590.10	164,505.46
23120280	TEC A FLUIDOS-ENERGET 80	120	1,417,721.05	580,082.31	452,573.33	4,693,306.54	19,458,142.96	162,151.19
23120380	TEC A PLANTAS LAVADO 80	39	528,633.78	216,298.58	177,199.01	1,720,578.24	7,215,970.62	185,024.89
23120480	TEC A TELECOMUNICACION 80	44	521,358.10	213,321.65	166,292.40	1,732,070.88	7,170,015.39	162,954.90
23160080	DIBUJANTE EST Y PUB A 80	3	41,709.60	17,066.12	13,895.46	136,611.65	566,748.86	188,916.29
23210080	ENFERMERA JEFE DE PISO 80	5,068	119,763,660.69	49,003,135.21	39,233,975.45	387,887,232.46	1,606,524,582.98	316,993.80
23230080	OFICIAL DE FARMACIA 80	652	9,997,874.65	4,090,783.48	3,165,937.49	33,013,594.67	135,210,748.69	207,378.45
23300080	OFICIAL SERVS DE INT 80	479	5,458,853.89	2,233,573.73	1,679,188.18	18,118,101.23	74,844,089.42	156,250.71
23510040	PROF EDUC FISICA C 40	12	109,315.21	44,728.00	34,937.01	363,698.37	1,514,833.49	126,236.12
23510060	PROF EDUC FISICA C 60	36	425,718.76	174,189.33	138,888.63	1,411,431.67	5,850,587.62	162,516.32
23510080	PROF EDUC FISICA C 80	61	1,008,281.25	412,553.75	329,240.90	3,330,037.59	13,709,771.24	224,750.35
23610080	COCINERO TECNICO 1 80	516	5,816,485.35	2,379,904.09	1,817,765.09	19,245,969.90	79,693,649.03	154,445.06
23670080	OPERADOR TELEFONICO C 80	135	1,911,598.26	782,159.70	587,345.54	6,342,095.66	26,147,259.39	193,683.40
23760080	COORD DE TESORERIA 80	1,215	18,216,273.23	7,453,467.09	5,840,474.82	60,344,390.17	248,133,402.54	204,225.02
23760180	COORD DE SERVS TECNICOS 80	1,175	17,760,764.86	7,267,088.95	5,675,063.24	58,726,404.87	241,122,191.94	205,210.38
23760280	COORD DE SERVS ADMVOS 80	150	2,162,517.55	884,827.17	692,778.69	7,204,360.84	29,983,450.38	199,889.67
23760380	COORD DE PERSONAL 80	373	5,638,869.35	2,307,229.71	1,777,822.20	18,684,720.09	76,705,246.33	205,644.09

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(Quinta Sección)

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
23760480	COORD DE ESTADISTICA 80	1,063	51,543,169.20	15,334,093.90	182,449.73	0.00	25,165.48	251,654.80	3,762,113.41
23760580	COORD DE PROC DE DATOS 80	864	41,893,977.60	12,463,459.20	0.00	0.00	0.00	188,741.10	2,476,283.21
23760680	COORD DE CONTABILIDAD 80	597	28,947,574.80	8,611,904.10	0.00	0.00	0.00	408,939.05	1,780,394.80
24020080	JEFE DE GPO DE ALMACEN 80	126	7,502,483.52	2,231,989.20	0.00	0.00	15,451.54	0.00	38,628.85
24120080	TEC B EQUIPOS MEDICOS 80	258	11,250,678.24	3,347,077.86	0.00	0.00	0.00	84,870.69	724,739.27
24120180	TEC B FLUIDOS-ENERGET 80	275	11,992,002.00	3,567,621.75	0.00	0.00	22,632.18	113,160.92	555,393.93
24120280	TEC B PLANTAS LAVADO 80	31	1,351,825.68	402,168.27	0.00	0.00	339,482.70	0.00	59,975.31
24120380	TEC B TELECOMUNICACION 80	31	1,351,825.68	402,168.27	0.00	0.00	0.00	0.00	26,027.01
24120480	TEC EQ RECIPROCANTES 80	179	7,805,703.12	2,322,197.43	0.00	0.00	0.00	28,290.23	833,939.51
24230080	COORDINADOR DE FARMACIA80	207	11,793,783.60	3,508,650.00	44,354.88	0.00	0.00	36,962.40	796,909.36
24670080	COORD OP TELEFONICOS 80	12	649,379.52	193,190.40	0.00	0.00	0.00	0.00	14,042.84
24760080	JEFE DE GPO DE TESORER 80	568	33,820,719.36	10,061,665.60	0.00	0.00	0.00	115,886.58	1,720,374.80
24760180	JEFE GRUPO SERVS TEC 80	736	43,824,030.72	13,037,651.20	293,579.26	0.00	0.00	77,257.72	2,714,604.39
24760280	JEFE GPO SERVS ADMVOS 80	125	7,442,940.00	2,214,275.00	0.00	0.00	0.00	0.00	30,903.08
24760380	JEFE GPO DE PERSONAL 80	462	27,509,106.24	8,183,960.40	7,725.77	0.00	0.00	154,515.44	854,470.33
24760480	JEFE GPO ESTADISTICA 80	378	22,507,450.56	6,695,967.60	208,595.79	0.00	15,451.54	38,628.86	1,404,545.25
24760580	JEFE GPO PROCES DATOS 80	132	7,859,744.64	2,338,274.40	15,451.54	0.00	0.00	38,628.86	422,599.70
24760680	JEFE GPO CONTABILIDAD 80	161	9,586,506.72	2,851,986.20	0.00	0.00	0.00	0.00	570,161.91
25020080	ESP DE ALMACEN 80	43	2,816,441.52	837,891.55	0.00	0.00	0.00	0.00	8,498.45
25120080	TEC ELECT MED LAB 80	65	3,189,950.40	949,010.40	0.00	0.00	0.00	0.00	224,140.63
25120180	TEC C FLUIDOS-ENERGET 80	637	31,261,513.92	9,300,301.92	0.00	0.00	203,764.16	0.00	2,522,855.70
25120280	TEC C PLANTAS LAVADO 80	14	687,066.24	204,402.24	0.00	0.00	178,293.64	0.00	48,394.00
25120380	TEC C TELECOMUNICACION 80	35	1,717,665.60	511,005.60	0.00	0.00	0.00	0.00	76,411.57
25120480	TEC MEC FLUIDOS ESPEC 80	49	2,404,731.84	715,407.84	0.00	0.00	25,470.52	0.00	95,514.46
25120580	TEC EQ ABSORCION 80	108	5,300,225.28	1,576,817.28	0.00	0.00	0.00	0.00	667,327.75
25120680	TEC EQ HELICOIDAL 80	25	1,226,904.00	365,004.00	0.00	0.00	0.00	0.00	156,643.73
25120780	TEC EQ RAYOS X 80	19	932,447.04	277,403.04	0.00	0.00	0.00	0.00	156,643.74
25120880	TEC EQ TURBOCENTRIFUGO 80	177	8,686,480.32	2,584,228.32	0.00	0.00	0.00	191,028.96	1,072,245.52
25760080	ESP DE TESORERIA 80	185	12,117,248.40	3,604,882.25	0.00	0.00	0.00	42,492.25	563,447.23
25760180	ESP DE SERVS TECNICOS 80	57	3,733,422.48	1,110,693.45	8,498.45	0.00	0.00	0.00	67,987.60
25760280	ESP DE SERVS ADMVOS 80	68	4,453,907.52	1,325,037.80	25,495.35	0.00	0.00	0.00	16,996.90
25760380	ESP DE PERSONAL 80	108	7,073,853.12	2,104,471.80	33,993.80	0.00	0.00	0.00	25,495.35
25760480	ESP DE ESTADISTICA 80	74	4,846,899.36	1,441,952.90	0.00	0.00	0.00	42,492.25	234,557.22
25760580	ESP DE PROCES DATOS 80	76	4,977,896.64	1,480,924.60	127,476.75	0.00	0.00	0.00	302,544.82

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
23760480	COORD DE ESTADISTICA 80	1,063	0.00	0.00	5,102,400.00	0.00	27,985,167.15	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	864	0.00	0.00	4,147,200.00	0.00	20,931,369.10	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	597	0.00	0.00	2,865,600.00	0.00	14,255,603.77	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	126	0.00	0.00	604,800.00	0.00	4,369,722.95	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	258	0.00	0.00	1,238,400.00	0.00	6,260,284.85	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	275	0.00	0.00	1,320,000.00	0.00	6,017,521.61	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	0.00	148,800.00	0.00	769,303.68	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	31	0.00	0.00	148,800.00	0.00	797,842.44	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	179	0.00	0.00	859,200.00	0.00	4,177,990.67	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	207	0.00	0.00	993,600.00	0.00	7,545,502.85	0.00	0.00
24670080	COORD OP TELEFONICOS 80	12	0.00	0.00	57,600.00	0.00	443,811.65	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	568	0.00	0.00	2,726,400.00	0.00	20,755,379.60	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	736	0.00	0.00	3,532,800.00	0.00	26,712,389.90	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	125	0.00	0.00	600,000.00	0.00	4,550,287.27	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	462	0.00	0.00	2,217,600.00	0.00	16,930,413.86	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	378	0.00	0.00	1,814,400.00	0.00	13,742,066.34	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	132	0.00	0.00	633,600.00	0.00	4,404,296.65	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	161	0.00	0.00	772,800.00	0.00	5,409,723.86	0.00	0.00
25020080	ESP DE ALMACEN 80	43	0.00	0.00	206,400.00	0.00	1,775,494.59	0.00	0.00
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	312,000.00	0.00	1,953,800.65	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	637	0.00	0.00	3,057,600.00	0.00	17,844,367.43	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	67,200.00	0.00	449,537.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	35	0.00	0.00	168,000.00	0.00	1,031,467.15	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	49	0.00	0.00	235,200.00	0.00	1,507,182.46	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	518,400.00	0.00	3,105,323.68	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	25	0.00	0.00	120,000.00	0.00	704,418.56	0.00	0.00
25120780	TEC EQ RAYOS X 80	19	0.00	0.00	91,200.00	0.00	579,520.51	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	849,600.00	0.00	5,099,275.15	0.00	0.00
25760080	ESP DE TESORERIA 80	185	0.00	0.00	888,000.00	0.00	7,761,316.43	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	0.00	273,600.00	0.00	2,378,913.31	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	68	0.00	0.00	326,400.00	0.00	2,880,763.34	0.00	0.00
25760380	ESP DE PERSONAL 80	108	0.00	0.00	518,400.00	0.00	4,595,382.37	0.00	0.00
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	355,200.00	0.00	3,138,962.89	0.00	0.00
25760580	ESP DE PROCES DATOS 80	76	0.00	0.00	364,800.00	0.00	3,013,374.76	0.00	0.00

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(Quinta
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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
23760480	COORD DE ESTADISTICA 80	1,063	52,159.92	0.00	150,030.00	2,151,008.25	968.76	12,118,854.16	8,317,847.92
23760580	COORD DE PROC DE DATOS 80	864	58,880.16	0.00	149,018.64	1,686,536.47	294.32	9,758,527.53	6,660,987.53
23760680	COORD DE CONTABILIDAD 80	597	43,439.76	0.00	70,690.08	1,164,206.89	2,468.96	6,793,969.29	4,705,981.88
24020080	JEFE DE GPO DE ALMACEN 80	126	0.00	0.00	43,380.72	310,870.19	4,158.96	1,663,785.75	1,112,705.71
24120080	TEC B EQUIPOS MEDICOS 80	258	0.00	0.00	30,556.80	474,787.20	62,588.24	2,629,161.77	1,808,867.69
24120180	TEC B FLUIDOS-ENERGET 80	275	0.00	0.00	24,785.28	489,220.20	408,509.40	2,771,197.71	1,912,201.80
24120280	TEC B PLANTAS LAVADO 80	31	0.00	0.00	0.00	64,519.80	31,572.58	363,634.15	245,014.17
24120380	TEC B TELECOMUNICACION 80	31	0.00	0.00	7,470.72	56,846.68	3,478.80	302,555.19	203,358.12
24120480	TEC EQ RECIPROCANTES 80	179	0.00	0.00	13,581.12	327,772.63	45,866.08	1,877,612.38	1,287,461.60
24230080	COORDINADOR DE FARMACIA80	207	1,200.00	0.00	21,389.76	511,026.90	0.00	2,754,479.10	1,880,760.10
24670080	COORD OP TELEFONICOS 80	12	0.00	0.00	0.00	25,921.24	0.00	149,954.28	99,583.74
24760080	JEFE DE GPO DE TESORER 80	568	10,320.00	0.00	109,020.96	1,411,192.36	0.00	7,796,239.65	5,298,517.30
24760180	JEFE GRUPO SERVS TEC 80	736	12,480.00	0.00	141,707.04	1,866,204.75	0.00	10,211,029.00	6,958,659.75
24760280	JEFE GPO SERVS ADMVOS 80	125	2,400.00	0.00	48,485.04	256,276.99	0.00	1,765,270.55	1,171,731.86
24760380	JEFE GPO DE PERSONAL 80	462	13,840.08	0.00	128,130.00	1,115,827.20	0.00	6,327,015.24	4,276,702.55
24760480	JEFE GPO ESTADISTICA 80	378	7,519.92	0.00	46,989.60	954,234.76	0.00	5,263,492.14	3,595,207.92
24760580	JEFE GPO PROCES DATOS 80	132	9,520.08	0.00	24,276.96	320,895.26	0.00	1,818,498.42	1,240,654.73
24760680	JEFE GPO CONTABILIDAD 80	161	10,080.00	0.00	21,729.60	382,287.21	0.00	2,245,255.36	1,545,949.67
25020080	ESP DE ALMACEN 80	43	0.00	0.00	11,544.00	115,738.12	0.00	633,714.50	424,604.80
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	11,204.16	137,385.74	13,456.56	741,731.78	505,291.52
25120180	TEC C FLUIDOS-ENERGET 80	637	0.00	0.00	70,891.92	1,321,797.26	1,025,419.72	7,386,079.06	5,070,023.15
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	3,055.68	34,467.60	0.00	190,072.64	128,533.81
25120380	TEC C TELECOMUNICACION 80	35	0.00	0.00	8,148.48	68,921.24	0.00	398,517.00	266,958.81
25120480	TEC MEC FLUIDOS ESPEC 80	49	0.00	0.00	6,111.36	103,965.72	17,347.72	545,501.15	373,326.40
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	19,352.64	225,455.95	134,928.82	1,274,279.69	874,570.79
25120680	TEC EQ HELICOIDAL 80	25	0.00	0.00	3,055.68	50,979.91	13,697.32	302,473.21	213,492.75
25120780	TEC EQ RAYOS X 80	19	0.00	0.00	2,037.12	41,658.98	0.00	230,977.68	159,937.17
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	21,050.40	377,777.70	140,643.62	2,132,356.48	1,479,559.08
25760080	ESP DE TESORERIA 80	185	0.00	0.00	29,470.32	503,165.06	0.00	2,799,243.15	1,902,856.97
25760180	ESP DE SERVS TECNICOS 80	57	0.00	0.00	10,185.60	159,109.88	0.00	834,344.79	554,422.33
25760280	ESP DE SERVS ADMVOS 80	68	0.00	0.00	15,790.56	151,674.60	0.00	1,067,475.02	705,972.90
25760380	ESP DE PERSONAL 80	108	0.00	0.00	34,902.96	285,672.70	0.00	1,598,244.76	1,059,878.86
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	10,185.60	203,141.19	0.00	1,122,410.59	769,376.20
25760580	ESP DE PROCES DATOS 80	76	2,320.08	0.00	17,485.92	211,600.38	0.00	1,171,181.43	794,492.25

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
23760480	COORD DE ESTADISTICA 80	1,063	0.00	0.00	0.00	0.00	7,309,981.30	17,399,551.29	5,102,400.00
23760580	COORD DE PROC DE DATOS 80	864	0.00	0.00	0.00	0.00	6,028,633.43	13,948,327.95	4,147,200.00
23760680	COORD DE CONTABILIDAD 80	597	0.00	0.00	0.00	0.00	4,015,504.96	9,741,614.43	2,865,600.00
24020080	JEFE DE GPO DE ALMACEN 80	126	0.00	0.00	0.00	0.00	1,040,370.52	2,380,490.70	604,800.00
24120080	TEC B EQUIPOS MEDICOS 80	258	0.00	0.00	0.00	0.00	1,630,820.62	3,770,024.24	1,238,400.00
24120180	TEC B FLUIDOS-ENERGET 80	275	0.00	0.00	0.00	0.00	1,647,541.28	3,974,909.15	1,320,000.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	0.00	0.00	0.00	219,828.44	526,877.47	148,800.00
24120380	TEC B TELECOMUNICACION 80	31	0.00	0.00	0.00	0.00	205,697.90	433,225.50	148,800.00
24120480	TEC EQ RECIPROCANTES 80	179	0.00	0.00	0.00	0.00	1,152,037.36	2,690,801.42	859,200.00
24230080	COORDINADOR DE FARMACIA80	207	0.00	0.00	0.00	0.00	1,708,227.64	3,954,515.39	993,600.00
24670080	COORD OP TELEFONICOS 80	12	0.00	0.00	0.00	0.00	127,518.90	209,601.14	57,600.00
24760080	JEFE DE GPO DE TESORER 80	568	0.00	0.00	0.00	0.00	5,014,044.09	11,169,881.34	2,726,400.00
24760180	JEFE GRUPO SERVS TEC 80	736	0.00	0.00	0.00	0.00	6,261,969.22	14,641,394.49	3,532,800.00
24760280	JEFE GPO SERVS ADMVOS 80	125	0.00	0.00	0.00	0.00	1,650,846.43	2,389,067.13	600,000.00
24760380	JEFE GPO DE PERSONAL 80	462	0.00	0.00	0.00	0.00	4,398,653.70	8,972,006.63	2,217,600.00
24760480	JEFE GPO ESTADISTICA 80	378	0.00	0.00	0.00	0.00	3,223,956.45	7,547,840.63	1,814,400.00
24760580	JEFE GPO PROCES DATOS 80	132	0.00	0.00	0.00	0.00	1,131,513.15	2,607,838.53	633,600.00
24760680	JEFE GPO CONTABILIDAD 80	161	0.00	0.00	0.00	0.00	1,455,056.78	3,191,147.10	772,800.00
25020080	ESP DE ALMACEN 80	43	0.00	0.00	0.00	0.00	420,668.99	894,778.70	206,400.00
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	0.00	0.00	466,586.17	1,066,352.07	312,000.00
25120180	TEC C FLUIDOS-ENERGET 80	637	0.00	0.00	0.00	0.00	4,528,545.34	10,601,311.21	3,057,600.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	0.00	0.00	114,630.43	273,841.74	67,200.00
25120380	TEC C TELECOMUNICACION 80	35	0.00	0.00	0.00	0.00	298,829.65	563,529.79	168,000.00
25120480	TEC MEC FLUIDOS ESPEC 80	49	0.00	0.00	0.00	0.00	351,685.96	789,872.50	235,200.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	0.00	0.00	818,752.83	1,848,033.50	518,400.00
25120680	TEC EQ HELICOIDAL 80	25	0.00	0.00	0.00	0.00	196,008.21	430,915.99	120,000.00
25120780	TEC EQ RAYOS X 80	19	0.00	0.00	0.00	0.00	138,431.46	334,697.69	91,200.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	0.00	0.00	1,280,327.03	3,071,332.20	849,600.00
25760080	ESP DE TESORERIA 80	185	0.00	0.00	0.00	0.00	1,856,313.08	3,991,194.69	888,000.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	0.00	0.00	0.00	534,265.85	1,196,949.69	273,600.00
25760280	ESP DE SERVS ADMVOS 80	68	0.00	0.00	0.00	0.00	1,041,564.85	1,437,069.51	326,400.00
25760380	ESP DE PERSONAL 80	108	0.00	0.00	0.00	0.00	1,182,613.82	2,251,707.70	518,400.00
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	0.00	0.00	722,275.54	1,606,036.46	355,200.00
25760580	ESP DE PROCES DATOS 80	76	0.00	0.00	0.00	0.00	720,624.28	1,681,573.94	364,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
23760480	COORD DE ESTADISTICA 80	1,063	3,184.32	8,359,655.23	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	864	2,314.08	6,794,677.44	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	597	0.00	4,694,933.37	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	126	0.00	1,216,809.72	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	258	0.00	1,824,720.48	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	275	0.00	1,944,954.00	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	219,249.36	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	31	0.00	219,249.36	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	179	0.00	1,265,988.24	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	207	0.00	1,912,804.20	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	12	0.00	105,321.24	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	568	0.00	5,485,300.96	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	736	0.00	7,107,713.92	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	125	0.00	1,207,152.50	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	462	0.00	4,461,635.64	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	378	0.00	3,650,429.16	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	132	0.00	1,274,753.04	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	161	0.00	1,554,812.42	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	43	0.00	456,791.58	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	65	0.00	517,370.10	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	637	0.00	5,070,226.98	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	111,433.56	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	35	0.00	278,583.90	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	49	0.00	390,017.46	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	859,630.32	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	25	0.00	198,988.50	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	19	0.00	151,231.26	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	1,408,838.58	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	185	0.00	1,965,266.10	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	605,514.42	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	68	0.00	722,368.08	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	108	0.00	1,147,290.48	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	74	0.00	786,106.44	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	76	0.00	807,352.56	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
23760480	COORD DE ESTADISTICA 80	1,063	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	864	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	597	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	126	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	258	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	275	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	179	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	207	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	568	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	736	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	462	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	378	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	132	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	161	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	637	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	185	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	108	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	76	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
23760480	COORD DE ESTADISTICA 80	1,063	113,608,685.62	2,152,287.99	13,051,276.33	5,627,150.84	2,632,585.41	1,688,350.00	78,348.00
23760580	COORD DE PROC DE DATOS 80	864	89,442,450.16	1,749,366.72	10,227,762.94	4,431,692.14	2,073,306.60	1,334,539.20	78,864.00
23760680	COORD DE CONTABILIDAD 80	597	62,020,851.34	1,208,763.81	7,057,079.52	3,079,635.66	1,440,765.35	926,847.30	46,212.00
24020080	JEFE DE GPO DE ALMACEN 80	126	15,637,964.81	313,281.36	1,892,158.51	790,489.79	369,819.79	237,322.92	7,848.00
24120080	TEC B EQUIPOS MEDICOS 80	258	25,125,299.71	469,794.78	2,896,859.39	1,231,886.73	576,321.31	371,770.18	10,464.00
24120180	TEC B FLUIDOS-ENERGET 80	275	26,089,649.21	500,750.25	2,954,621.21	1,285,900.09	601,590.75	386,498.15	13,176.00
24120280	TEC B PLANTAS LAVADO 80	31	3,539,225.93	56,448.21	365,603.69	165,349.80	77,356.64	49,259.61	2,022.00
24120380	TEC B TELECOMUNICACION 80	31	2,955,519.99	56,448.21	351,540.69	145,342.10	67,996.28	44,163.41	1,014.00
24120480	TEC EQ RECIPROCANES 80	179	17,741,938.67	325,942.89	1,994,785.49	864,388.63	404,392.40	262,557.49	9,558.00
24230080	COORDINADOR DE FARMACIA80	207	26,663,982.58	492,471.63	3,162,060.93	1,316,733.42	616,015.69	395,084.87	9,306.00
24670080	COORD OP TELEFONICOS 80	12	1,484,145.43	27,116.16	178,950.43	71,848.20	33,613.21	21,626.52	1,266.00
24760080	JEFE DE GPO DE TESORER 80	568	74,400,623.24	1,412,252.48	8,839,711.72	3,692,295.81	1,727,389.98	1,105,846.34	47,364.00
24760180	JEFE GRUPO SERVS TEC 80	736	97,102,240.64	1,829,960.96	11,458,051.74	4,813,935.63	2,252,133.64	1,442,439.10	51,162.00
24760280	JEFE GPO SERVS ADMVOS 80	125	16,486,695.85	310,795.00	1,952,537.87	795,574.90	372,198.82	235,891.68	11,100.00
24760380	JEFE GPO DE PERSONAL 80	462	60,260,096.84	1,148,698.32	7,190,255.16	2,981,628.11	1,394,913.81	895,048.44	48,858.00
24760480	JEFE GPO ESTADISTICA 80	378	50,023,725.96	939,844.08	5,896,742.16	2,478,294.44	1,159,435.95	744,451.36	27,114.00
24760580	JEFE GPO PROCES DATOS 80	132	16,914,401.32	328,199.52	1,977,890.48	842,852.00	394,316.67	253,168.44	13,344.00
24760680	JEFE GPO CONTABILIDAD 80	161	20,783,790.11	400,303.96	2,430,960.36	1,030,974.47	482,327.25	308,696.42	13,854.00
25020080	ESP DE ALMACEN 80	43	5,992,525.28	117,605.86	735,048.38	300,954.09	140,797.25	90,134.87	2,322.00
25120080	TEC ELECT MED LAB 80	65	7,210,329.78	133,202.55	845,687.16	353,840.74	165,539.56	106,618.70	1,872.00
25120180	TEC C FLUIDOS-ENERGET 80	637	71,060,783.85	1,305,384.99	8,085,382.54	3,481,864.03	1,628,942.35	1,035,769.29	23,802.00
25120280	TEC C PLANTAS LAVADO 80	14	1,871,062.34	28,689.78	197,071.30	86,992.09	40,698.05	26,095.90	0.00
25120380	TEC C TELECOMUNICACION 80	35	3,838,373.19	71,724.45	450,332.53	186,935.91	87,455.40	56,494.80	1,404.00
25120480	TEC MEC FLUIDOS ESPEC 80	49	5,391,803.55	100,414.23	639,997.40	265,442.72	124,183.74	80,037.30	1,308.00
25120580	TEC EQ ABSORCION 80	108	12,441,273.25	221,321.16	1,392,988.97	603,660.22	282,414.18	180,011.80	4,050.00
25120680	TEC EQ HELICOIDAL 80	25	2,875,677.86	51,231.75	323,235.93	138,754.52	64,914.39	41,511.00	504.00
25120780	TEC EQ RAYOS X 80	19	2,254,938.65	38,936.13	253,798.65	108,548.08	50,782.71	32,692.20	1,020.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	20,557,863.04	362,720.79	2,301,942.59	994,823.54	465,414.58	297,815.20	5,502.00
25760080	ESP DE TESORERIA 80	185	26,795,647.53	505,978.70	3,213,862.99	1,329,661.36	622,063.90	398,026.55	13,620.00
25760180	ESP DE SERVS TECNICOS 80	57	8,008,085.37	155,896.14	976,494.84	402,366.09	188,241.44	120,735.53	3,306.00
25760280	ESP DE SERVS ADMVOS 80	68	10,043,008.91	185,981.36	1,195,160.10	482,320.23	225,646.89	143,806.52	4,074.00
25760380	ESP DE PERSONAL 80	108	15,356,454.60	295,382.16	1,871,948.92	762,668.04	356,803.72	229,233.82	10,902.00
25760480	ESP DE ESTADISTICA 80	74	10,787,897.28	202,391.48	1,294,147.01	535,391.49	250,475.57	160,142.26	4,296.00
25760580	ESP DE PROCES DATOS 80	76	11,060,551.77	207,861.52	1,293,553.82	548,260.36	256,496.10	164,294.94	5,766.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
23760480	COORD DE ESTADISTICA 80	1,063	16,085,095.68	6,581,463.31	5,192,529.43	53,089,086.99	218,240,941.81	205,306.62
23760580	COORD DE PROC DE DATOS 80	864	12,667,901.56	5,183,265.84	4,162,584.39	41,909,283.39	173,245,711.15	200,515.87
23760680	COORD DE CONTABILIDAD 80	597	8,803,075.68	3,601,913.14	2,907,179.64	29,071,472.10	120,039,898.24	201,071.86
24020080	JEFE DE GPO DE ALMACEN 80	126	2,259,599.01	924,549.61	710,407.42	7,505,476.41	30,645,924.74	243,221.62
24120080	TEC B EQUIPOS MEDICOS 80	258	3,521,323.05	1,440,803.36	1,125,084.23	11,644,307.03	48,020,284.98	186,125.14
24120180	TEC B FLUIDOS-ENERGET 80	275	3,675,719.31	1,503,976.88	1,186,228.12	12,108,460.76	50,190,111.97	182,509.50
24120280	TEC B PLANTAS LAVADO 80	31	472,649.13	193,391.60	157,235.53	1,539,316.21	6,430,367.82	207,431.22
24120380	TEC B TELECOMUNICACION 80	31	415,457.42	169,990.78	129,287.04	1,381,239.93	5,688,585.60	183,502.76
24120480	TEC EQ RECIPROCANES 80	179	2,470,837.19	1,010,980.92	803,012.93	8,146,455.94	33,694,097.73	188,235.18
24230080	COORDINADOR DE FARMACIA80	207	3,763,855.78	1,540,039.19	1,180,141.99	12,475,709.50	50,933,475.68	246,055.44
24670080	COORD OP TELEFONICOS 80	12	205,376.61	84,033.00	62,551.09	686,381.22	2,819,906.17	234,992.18
24760080	JEFE DE GPO DE TESORER 80	568	10,554,351.98	4,318,474.80	3,333,416.64	35,031,103.75	143,252,446.35	252,205.01
24760180	JEFE GRUPO SERVS TEC 80	736	13,760,536.32	5,630,334.11	4,369,416.66	45,607,970.16	186,534,241.52	253,443.26
24760280	JEFE GPO SERVS ADMVOS 80	125	2,274,134.46	930,496.99	712,966.99	7,595,696.71	31,525,332.56	252,202.66
24760380	JEFE GPO DE PERSONAL 80	462	8,522,922.89	3,487,284.56	2,677,506.97	28,347,116.26	116,116,319.34	251,334.02
24760480	JEFE GPO ESTADISTICA 80	378	7,084,153.87	2,898,589.98	2,252,494.50	23,481,120.34	96,012,296.86	254,000.79
24760580	JEFE GPO PROCES DATOS 80	132	2,409,275.20	985,791.79	778,254.70	7,983,092.80	32,757,238.76	248,160.90
24760680	JEFE GPO CONTABILIDAD 80	161	2,947,019.36	1,205,818.07	952,330.85	9,772,284.74	40,142,581.57	249,332.80
25020080	ESP DE ALMACEN 80	43	860,271.09	351,993.07	267,027.90	2,866,154.51	11,675,121.31	271,514.45
25120080	TEC ELECT MED LAB 80	65	1,011,446.53	413,848.86	318,230.38	3,350,286.48	13,750,566.66	211,547.18
25120180	TEC C FLUIDOS-ENERGET 80	637	9,952,837.14	4,072,355.76	3,163,738.61	32,750,076.71	135,072,374.48	212,044.54
25120280	TEC C PLANTAS LAVADO 80	14	248,665.08	101,745.12	81,722.31	811,679.63	3,369,808.21	240,700.59
25120380	TEC C TELECOMUNICACION 80	35	534,352.43	218,638.50	168,173.65	1,775,511.67	7,331,550.46	209,472.87
25120480	TEC MEC FLUIDOS ESPEC 80	49	758,762.57	310,459.34	235,720.83	2,516,326.13	10,312,861.52	210,466.56
25120580	TEC EQ ABSORCION 80	108	1,725,550.26	706,035.32	551,506.93	5,667,538.84	23,409,037.37	216,750.35
25120680	TEC EQ HELICOIDAL 80	25	396,626.95	162,285.98	128,597.80	1,307,662.32	5,410,244.18	216,409.77
25120780	TEC EQ RAYOS X 80	19	310,282.43	126,956.80	99,883.52	1,022,900.52	4,210,286.21	221,594.01
25120880	TEC EQ TURBOCENTRIFUGO 80	177	2,843,682.80	1,163,536.31	916,574.65	9,352,012.46	38,596,355.82	218,058.51
25760080	ESP DE TESORERIA 80	185	3,800,809.95	1,555,159.59	1,191,088.16	12,630,271.20	51,543,167.13	278,611.71
25760180	ESP DE SERVS TECNICOS 80	57	1,150,155.10	470,603.60	357,204.45	3,825,003.19	15,566,511.04	273,096.68
25760280	ESP DE SERVS ADMVOS 80	68	1,378,702.46	564,117.23	428,863.18	4,608,671.97	19,105,588.40	280,964.54
25760380	ESP DE PERSONAL 80	108	2,180,070.90	892,009.35	671,974.79	7,270,993.70	29,701,301.42	275,012.05
25760480	ESP DE ESTADISTICA 80	74	1,530,405.66	626,188.93	479,287.79	5,082,726.19	20,717,522.83	279,966.52
25760580	ESP DE PROCES DATOS 80	76	1,567,190.95	641,240.17	501,830.34	5,186,494.20	21,224,942.61	279,275.56

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
25760680	ESP DE CONTABILIDAD 80	42	2,750,942.88	818,405.70	0.00	0.00	0.00	0.00	118,978.30
26120180	ESP EQ LABORATORIO 80	3	167,274.00	49,764.03	0.00	0.00	0.00	0.00	7,234.60
26120280	ESP EQ MEC FLUIDOS 80	1	55,758.00	16,588.01	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	278,790.00	82,940.05	0.00	0.00	0.00	0.00	36,173.00
26120580	ESP EQ ELECT MEDICA 80	11	613,338.00	182,468.11	0.00	0.00	0.00	0.00	21,703.80
26120680	ESP EQ RAYOS X 80	1	55,758.00	16,588.01	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	2,007,288.00	597,168.36	0.00	0.00	115,753.60	0.00	36,173.00
Subtotal		294,061	12,775,790,678.64	3,798,054,240.12	22,622,959.97	928,376,174.19	245,243,643.15	56,686,261.53	728,110,886.01
Total		294,061	12,775,790,678.64	3,798,054,240.12	22,622,959.97	928,376,174.19	245,243,643.15	56,686,261.53	728,110,886.01

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
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25760680	ESP DE CONTABILIDAD 80	42	0.00	0.00	201,600.00	0.00	1,678,471.13	0.00	0.00
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26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	14,400.00	0.00	103,243.89	0.00	0.00
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26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	4,800.00	0.00	36,574.93	0.00	0.00
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26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	24,000.00	0.00	176,042.10	0.00	0.00
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26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	52,800.00	0.00	388,859.82	0.00	0.00
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26120680	ESP EQ RAYOS X	80	1	0.00	0.00	4,800.00	0.00	35,118.00	0.00	0.00
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26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	172,800.00	0.00	1,305,117.17	0.00	0.00
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Subtotal		294,061	251,901.65	0.00	1,411,478,400.00	0.00	6,248,772,998.58	17,231,446.56	0.00
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Total		294,061	251,901.65	0.00	1,411,478,400.00	0.00	6,248,772,998.58	17,231,446.56	0.00
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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
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25760680	ESP DE CONTABILIDAD 80	42	0.00	0.00	10,797.36	101,306.26	0.00	658,719.14	446,405.19
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26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	7,267.24	0.00	37,771.81	25,601.60
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26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	2,516.14	0.00	12,676.40	8,604.66
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26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	3,055.68	11,928.50	4,485.78	66,557.15	45,108.45
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26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	0.00	26,200.85	4,395.04	138,253.86	94,942.57
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26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	2,207.83	0.00	11,925.73	8,423.99
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26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	3,055.68	89,907.50	68,641.04	465,414.92	312,958.78
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Subtotal		294,061	21,749,954.40	11,942,004.24	26,362,323.12	589,008,363.90	221,853,287.50	3,534,681,539.90	2,433,185,218.04
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Total		294,061	21,749,954.40	11,942,004.24	26,362,323.12	589,008,363.90	221,853,287.50	3,534,681,539.90	2,433,185,218.04
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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
25760680	ESP DE CONTABILIDAD 80	42	0.00	0.00	0.00	0.00	535,072.46	909,213.31	201,600.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	22,918.47	54,636.94	14,400.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	0.00	6,692.33	17,781.62	4,800.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	45,298.85	97,455.50	24,000.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	0.00	0.00	89,310.74	199,726.52	52,800.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	8,064.05	17,664.90	4,800.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	0.00	0.00	293,746.98	671,179.16	172,800.00
Subtotal		294,061	0.00	11,562,978.72	4,873,536.00	0.00	2,010,772,464.20	5,107,156,478.66	1,411,478,400.00
Total		294,061	0.00	11,562,978.72	4,873,536.00	0.00	2,010,772,464.20	5,107,156,478.66	1,411,478,400.00

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
25760680	ESP DE CONTABILIDAD 80	42	0.00	446,168.52	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	27,129.75	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	9,043.25	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	45,216.25	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	99,475.75	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	9,043.25	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	325,557.00	0.00	0.00	0.00	0.00	0.00
Subtotal		294,061	45,450,853.20	2,070,578,158.56	734,520,787.91	1,453,617,598.72	0.00	16,720,257.12	928,376,174.19
Total		294,061	45,450,853.20	2,070,578,158.56	734,520,787.91	1,453,617,598.72	0.00	16,720,257.12	928,376,174.19

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
25760680	ESP DE CONTABILIDAD 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		294,061	81,555,352.80	0.00	0.00	0.00	88,445,210.88	1,489,553.13	522,143.04
Total		294,061	81,555,352.80	0.00	0.00	0.00	88,445,210.88	1,489,553.13	522,143.04

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
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25760680	ESP DE CONTABILIDAD 80	42	6,126,737.37	114,870.84	720,926.94	298,583.50	139,688.19	89,049.88	<u>2,790.00</u>
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26120180	ESP EQ LABORATORIO 80	3	364,368.33	6,984.84	43,741.83	18,178.39	8,504.50	5,484.42		0.00
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26120280	ESP EQ MEC FLUIDOS	80	1	120,077.34	2,328.28	15,019.75	6,341.71	2,966.88	1,815.64		0.00
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26120380	ESP EQ AIRE ACON REFRI 80	5	662,261.31	11,641.40	74,800.74	32,148.25	15,040.11	9,567.90	258.00
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48
(Quinta
Sección)

26120580	ESP EQ ELECT MEDICA 80	11	1,350,937.06	25,611.08	162,495.53	67,133.06	31,407.26	20,152.54	516.00
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26120680	ESP EQ RAYOS X	80	1	118,635.76	2,328.28	14,567.08	5,963.35	2,789.87	1,800.54		0.00
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50
(Quinta
Sección)

26120780	ESP FLUIDOS ENERGET 80	36	4,630,273.19	83,818.08	540,838.96	227,471.65	106,419.48	67,607.84	516.00
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Subtotal		294,061	34,262,731,549.99	533,093,601.04	3,302,921,857.31	1,597,132,399.01	747,196,471.79	478,682,548.20	<u>14,843,634.00</u>
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52
(Quinta
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Total		294,061	34,262,731,549.99	533,093,601.04	3,302,921,857.31	1,597,132,399.01	747,196,471.79	478,682,548.20	14,843,634.00
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
25760680	ESP DE CONTABILIDAD 80	42	853,494.85	349,220.51	271,335.60	2,839,960.31	11,717,640.56	278,991.44
26120180	ESP EQ LABORATORIO 80	3	51,962.57	21,261.29	16,305.25	172,423.09	704,065.42	234,688.47
26120280	ESP EQ MEC FLUIDOS 80	1	18,127.64	7,417.20	5,306.55	59,323.65	235,158.99	235,158.99
26120380	ESP EQ AIRE ACON REFRI 80	5	91,895.11	37,600.30	29,083.55	302,035.36	1,243,086.67	248,617.33
26120580	ESP EQ ELECT MEDICA 80	11	191,898.45	78,518.20	59,604.20	637,336.32	2,601,611.38	236,510.13
26120680	ESP EQ RAYOS X 80	1	17,046.12	6,974.68	5,271.72	56,741.64	231,135.40	231,135.40
26120780	ESP FLUIDOS ENERGET 80	36	650,223.02	266,048.73	200,299.40	2,143,243.16	8,780,804.35	243,911.23
Subtotal		294,061	4,565,370,277.64	1,867,991,185.34	1,524,123,569.23	14,631,355,543.56	61,669,877,772.19	209,717.98
Total		294,061	4,565,370,277.64	1,867,991,185.34	1,524,123,569.23	14,631,355,543.56	61,669,877,772.19	209,717.98

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Apéndice A
Consolidado del Analítico Puesto Plaza
Temporales

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10003280	N62 JEFE DE AREA 80	1	148,562.16	44,197.24	0.00	0.00	0.00	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	113,132.64	33,656.96	0.00	29,357.92	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	3	109,789.20	32,662.29	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	104	3,977,376.00	1,183,269.36	0.00	0.00	0.00	0.00	262,994.47
12001380	N19 CONFIANZA NIVEL 80	1	41,585.52	12,371.69	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	24	1,019,940.48	303,432.24	0.00	0.00	0.00	0.00	71,682.68
12002080	N26 CONFIANZA NIVEL 80	8	388,339.20	115,530.88	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	201,490.56	59,943.44	0.00	0.00	0.00	0.00	26,143.40
12004180	N47 CONFIANZA NIVEL 80	7	575,576.40	171,234.00	0.00	0.00	0.00	0.00	85,349.76
12004680	N52 CONFIANZA NIVEL 80	6	597,994.56	177,903.36	0.00	0.00	0.00	0.00	12,931.63
12004980	N55 CONFIANZA NIVEL 80	3	326,889.36	97,249.59	0.00	0.00	0.00	0.00	65,034.64
12006280	N10 AUX ADMINISTRATIVO 80	3	99,580.32	29,625.15	0.00	0.00	0.00	0.00	4,306.85
12006680	N14 PROMO BRIG SAL COM 80	25	914,910.00	272,185.75	0.00	0.00	0.00	0.00	76,876.34
12006880	N18 OP SIST PERSONAL 80	1	40,875.36	12,160.42	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	4	194,169.60	57,765.44	0.00	0.00	50,387.00	0.00	12,596.75
12008880	N14 AYTE ADMVO 80	1	36,596.40	10,887.43	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	269,598.24	80,205.48	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	47,321.28	14,078.08	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	49,660.56	14,774.02	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4	258,864.00	77,012.04	0.00	0.00	0.00	0.00	100,762.80
12011780	N44 ANALISTA COORD A 80	3	228,335.76	67,929.90	0.00	0.00	0.00	0.00	59,253.14
12013480	N36 ANALISTA RESP D 80	2	119,472.96	35,543.20	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	36,199.44	10,769.33	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	12	843,788.16	251,026.92	0.00	0.00	0.00	0.00	27,370.38
12021280	N10 AUX ADMVO SOLID 80	8	265,547.52	79,000.40	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	1	51,487.44	15,317.51	0.00	0.00	0.00	0.00	20,041.49
12026980	N12 OP CAJAS TIENDA 80	13	456,399.84	135,778.89	0.00	0.00	0.00	0.00	50,107.42
12028180	N49 RESID A PROY CONST 80	55	4,882,006.80	1,452,397.10	0.00	0.00	0.00	115,170.98	172,756.49
12028280	N47 RESID B PROY CONST 80	49	4,029,034.80	1,198,638.00	0.00	0.00	0.00	106,687.20	401,143.87
12028380	N45 RESID C PROY CONST 80	8	617,639.04	183,747.60	0.00	0.00	0.00	0.00	80,138.67
12028480	N43 SUBRES A PROY CONST80	2	149,739.84	44,547.60	0.00	0.00	0.00	0.00	9,714.37
12028680	N48 SUP INST A PROY CON80	24	2,028,009.60	603,332.88	0.00	0.00	0.00	54,819.64	109,639.29
12028780	N46 SUP INST B PROY CON80	11	885,384.72	263,401.93	0.00	0.00	0.00	52,217.58	125,322.20
12028880	N44 SUP INST C PROY CON80	2	152,223.84	45,286.60	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	4,800.00	0.00	110,202.28	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	27,913.22	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	104	0.00	0.00	499,200.00	0.00	843,272.50	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	16,299.56	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	24	0.00	0.00	115,200.00	0.00	44,744.19	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	8	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	0.00	19,200.00	0.00	53,512.25	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	7	0.00	0.00	33,600.00	0.00	349,658.96	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	6	0.00	0.00	28,800.00	0.00	33,406.66	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	43,444.68	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	3	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	25	0.00	0.00	120,000.00	0.00	217,369.85	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	4	0.00	0.00	19,200.00	0.00	46,297.20	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	4,800.00	0.00	8,952.63	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4	0.00	0.00	19,200.00	0.00	22,041.81	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	0.00	0.00	14,400.00	0.00	44,234.09	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2	0.00	0.00	9,600.00	0.00	46,612.48	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	4,800.00	0.00	11,774.81	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	12	0.00	0.00	57,600.00	0.00	438,400.77	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	8	0.00	0.00	38,400.00	0.00	40,436.59	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	1	0.00	0.00	4,800.00	0.00	13,964.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	62,400.00	0.00	83,622.82	0.00	0.00
12028180	N49 RESID A PROY CONST 80	55	0.00	0.00	264,000.00	0.00	532,065.52	0.00	0.00
12028280	N47 RESID B PROY CONST 80	49	0.00	0.00	235,200.00	0.00	315,721.18	0.00	0.00
12028380	N45 RESID C PROY CONST 80	8	0.00	0.00	38,400.00	0.00	119,129.72	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	9,600.00	0.00	26,107.34	0.00	0.00
12028680	N48 SUP INST A PROY CON80	24	0.00	0.00	115,200.00	0.00	207,552.72	0.00	0.00
12028780	N46 SUP INST B PROY CON80	11	0.00	0.00	52,800.00	0.00	178,625.98	0.00	0.00
12028880	N44 SUP INST C PROY CON80	2	0.00	0.00	9,600.00	0.00	46,702.97	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	0.00	3,106.52	0.00	35,964.28	23,781.01
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	6,670.26	0.00	33,611.22	22,174.36
12000880	N14 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	3,972.92	0.00	24,727.74	17,344.17
12000980	N15 CONFIANZA NIVEL 80	104	4,800.00	0.00	0.00	139,885.17	0.00	924,487.38	642,789.26
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,588.73	0.00	9,156.96	6,182.69
12001480	N20 CONFIANZA NIVEL 80	24	0.00	0.00	0.00	32,335.39	2,676.18	241,199.83	167,159.41
12002080	N26 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	11,853.92	0.00	87,158.40	57,458.48
12002280	N28 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	7,230.67	0.00	49,411.07	34,012.33
12004180	N47 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	24,133.84	0.00	142,037.38	99,128.67
12004680	N52 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	17,265.16	0.00	134,858.17	93,661.75
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	11,421.97	0.00	84,765.61	58,928.33
12006280	N10 AUX ADMINISTRATIVO 80	3	0.00	0.00	0.00	3,110.18	0.00	21,688.35	17,174.37
12006680	N14 PROMO BRIG SAL COM 80	25	0.00	0.00	0.00	32,992.54	0.00	207,066.67	142,638.85
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	0.00	1,164.04	0.00	8,895.20	6,071.80
12008480	N26 LABORATORISTA HRS 80	4	0.00	0.00	0.00	5,163.19	1,537.64	39,360.93	30,170.01
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	1,221.85	0.00	8,193.77	5,866.04
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	6,254.28	0.00	65,265.00	43,155.78
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	0.00	1,089.95	0.00	11,455.65	7,574.93
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	1,136.54	0.00	12,021.95	7,949.39
12011380	N39 FAC INST CAP CAL A 80	4	0.00	0.00	0.00	8,817.43	0.00	75,597.28	52,398.12
12011780	N44 ANALISTA COORD A 80	3	0.00	0.00	0.00	7,303.28	0.00	62,880.01	42,996.06
12013480	N36 ANALISTA RESP D 80	2	0.00	0.00	0.00	4,502.67	0.00	26,268.48	17,261.63
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	1,359.68	0.00	7,970.97	5,381.92
12021180	N41 COORD CURSOS TEC 80	12	0.00	0.00	0.00	34,836.09	0.00	197,444.37	133,609.33
12021280	N10 AUX ADMVO SOLID 80	8	0.00	0.00	0.00	7,664.82	0.00	55,283.13	44,154.52
12021980	N29 CONTADOR TIENDA C 80	1	0.00	0.00	0.00	1,958.51	0.00	15,036.12	10,421.86
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	16,314.03	8,037.64	109,204.66	74,295.77
12028180	N49 RESID A PROY CONST 80	55	0.00	0.00	0.00	151,800.74	0.00	1,135,632.47	783,977.37
12028280	N47 RESID B PROY CONST 80	49	0.00	0.00	0.00	126,089.09	0.00	979,695.01	674,948.61
12028380	N45 RESID C PROY CONST 80	8	0.00	0.00	0.00	20,875.95	0.00	152,055.80	102,901.97
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	4,757.79	0.00	35,157.84	24,514.35
12028680	N48 SUP INST A PROY CON80	24	0.00	0.00	0.00	62,954.18	0.00	479,868.24	330,892.02
12028780	N46 SUP INST B PROY CON80	11	0.00	0.00	0.00	31,465.34	0.00	226,917.80	155,393.78
12028880	N44 SUP INST C PROY CON80	2	0.00	0.00	0.00	4,580.98	0.00	35,650.16	23,258.15

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(Quinta Sección)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	0.00	0.00	24,432.92	47,751.70	4,800.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	22,760.82	48,811.74	4,800.00
12000880	N14 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	11,808.05	34,976.67	14,400.00
12000980	N15 CONFIANZA NIVEL 80	104	0.00	0.00	0.00	0.00	480,877.90	1,332,076.37	499,200.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	4,999.26	13,230.36	4,800.00
12001480	N20 CONFIANZA NIVEL 80	24	0.00	0.00	0.00	0.00	118,522.40	346,349.74	115,200.00
12002080	N26 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	36,688.56	122,660.64	38,400.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	24,904.85	70,773.11	19,200.00
12004180	N47 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	82,375.36	204,330.90	33,600.00
12004680	N52 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	59,036.04	193,400.35	28,800.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	35,530.03	120,328.79	14,400.00
12006280	N10 AUX ADMINISTRATIVO 80	3	0.00	0.00	0.00	0.00	9,564.18	33,110.59	14,400.00
12006680	N14 PROMO BRIG SAL COM 80	25	0.00	0.00	0.00	0.00	103,255.72	310,207.75	120,000.00
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	0.00	0.00	4,501.66	12,977.15	4,800.00
12008480	N26 LABORATORISTA HRS 80	4	0.00	0.00	0.00	0.00	21,224.01	78,222.59	19,200.00
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	0.00	4,577.10	11,635.27	4,800.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	49,190.04	86,655.84	28,800.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	0.00	0.00	8,572.48	15,210.28	4,800.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	8,938.95	15,962.18	4,800.00
12011380	N39 FAC INST CAP CAL A 80	4	0.00	0.00	0.00	0.00	31,279.74	107,706.20	19,200.00
12011780	N44 ANALISTA COORD A 80	3	0.00	0.00	0.00	0.00	34,199.30	87,800.49	14,400.00
12013480	N36 ANALISTA RESP D 80	2	0.00	0.00	0.00	0.00	15,236.20	37,517.44	9,600.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	0.00	4,278.50	11,516.79	4,800.00
12021180	N41 COORD CURSOS TEC 80	12	0.00	0.00	0.00	0.00	119,366.24	284,853.41	57,600.00
12021280	N10 AUX ADMVO SOLID 80	8	0.00	0.00	0.00	0.00	33,470.25	85,351.95	38,400.00
12021980	N29 CONTADOR TIENDA C 80	1	0.00	0.00	0.00	0.00	6,947.78	21,422.51	4,800.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	0.00	57,028.10	157,589.99	62,400.00
12028180	N49 RESID A PROY CONST 80	55	0.00	0.00	0.00	0.00	505,134.04	1,627,554.34	264,000.00
12028280	N47 RESID B PROY CONST 80	49	0.00	0.00	0.00	0.00	437,432.27	1,405,385.22	235,200.00
12028380	N45 RESID C PROY CONST 80	8	0.00	0.00	0.00	0.00	73,232.64	216,220.96	38,400.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	18,280.48	49,996.85	9,600.00
12028680	N48 SUP INST A PROY CON80	24	0.00	0.00	0.00	0.00	215,228.24	685,703.90	115,200.00
12028780	N46 SUP INST B PROY CON80	11	0.00	0.00	0.00	0.00	104,374.07	324,994.54	52,800.00
12028880	N44 SUP INST C PROY CON80	2	0.00	0.00	0.00	0.00	24,060.69	48,725.86	9,600.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10003280	N62 JEFE DE AREA 80	1	0.00	24,094.93	0.00	0.00	0.00	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	18,348.70	24,220.28	0.00	0.00	0.00	29,357.92
12000880	N14 CONFIANZA NIVEL 80	3	0.00	17,806.44	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	104	0.00	645,080.80	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	6,744.65	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	24	0.00	165,421.68	0.00	17,093.56	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	8	0.00	62,983.76	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	32,679.24	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	7	0.00	93,351.30	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	6	0.00	96,987.24	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	53,017.38	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	3	0.00	16,150.68	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	25	0.00	148,387.00	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	1	0.00	6,629.47	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	4	0.00	31,491.88	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	5,935.48	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	43,725.48	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	7,674.92	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	8,054.32	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4	0.00	41,984.52	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	0.00	37,033.20	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2	0.00	19,377.02	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	5,871.10	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	12	47,088.00	136,851.84	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	8	0.00	43,068.48	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	1	0.00	8,350.62	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	74,022.39	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	55	22,900.80	791,800.35	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	49	0.00	653,459.10	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	8	0.00	100,173.36	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	24,285.94	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	24	0.00	328,917.84	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	11	0.00	143,598.29	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	2	0.00	24,688.80	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10003280	N62 JEFE DE AREA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	104	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	4	0.00	0.00	0.00	0.00	12,597.12	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10003280	N62 JEFE DE AREA 80	1	212,928.60	6,203.50	20,610.84	11,574.99	5,415.20	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	388,772.46	4,724.07	38,750.06	17,674.47	8,268.76	5,044.96	0.00
12000880	N14 CONFIANZA NIVEL 80	3	200,011.50	4,584.45	22,184.93	10,216.22	4,779.52	3,154.57	0.00
12000980	N15 CONFIANZA NIVEL 80	104	7,457,933.21	166,082.80	775,782.58	375,884.49	175,852.35	93,547.06	0.00
12001380	N19 CONFIANZA NIVEL 80	1	80,173.90	1,736.48	9,251.52	4,086.25	1,911.70	1,244.11	0.00
12001480	N20 CONFIANZA NIVEL 80	24	1,741,017.30	42,589.68	165,227.05	89,438.37	41,842.52	13,344.20	0.00
12002080	N26 CONFIANZA NIVEL 80	8	571,134.64	16,215.84	56,586.16	31,059.60	14,530.80	3,607.53	0.00
12002280	N28 CONFIANZA NIVEL 80	4	397,010.36	8,413.64	40,955.19	19,942.35	9,329.75	4,492.56	0.00
12004180	N47 CONFIANZA NIVEL 80	7	1,318,800.17	24,034.29	150,807.62	65,082.55	30,447.98	31,836.71	258.00
12004680	N52 CONFIANZA NIVEL 80	6	877,050.36	24,970.44	88,823.18	48,882.94	22,869.20	9,585.98	0.00
12004980	N55 CONFIANZA NIVEL 80	3	598,521.02	13,649.91	56,631.72	30,947.93	14,478.56	4,081.61	0.00
12006280	N10 AUX ADMINISTRATIVO 80	3	163,530.35	4,158.18	15,710.40	8,516.40	3,984.27	860.20	0.00
12006680	N14 PROMO BRIG SAL COM 80	25	1,750,980.47	38,203.75	181,816.43	88,483.42	41,395.77	23,452.59	0.00
12006880	N18 OP SIST PERSONAL 80	1	61,999.74	1,706.83	6,051.46	3,312.24	1,549.59	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	4	425,213.76	8,107.92	36,541.71	21,691.35	10,148.00	5,083.73	0.00
12008880	N14 AYTE ADMVO 80	1	66,869.57	1,528.15	7,335.10	3,380.94	1,581.73	1,044.89	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	432,051.90	11,257.62	41,210.52	21,890.52	10,241.16	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1	75,256.29	1,975.99	7,185.13	3,831.10	1,792.33	0.00	0.00
12010280	N27 ANALISTA D 80	1	78,437.35	2,073.67	7,495.35	4,010.03	1,876.04	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4	555,999.94	10,809.36	46,673.60	26,957.08	12,611.50	2,228.00	1,008.00
12011780	N44 ANALISTA COORD A 80	3	472,429.47	9,534.60	44,056.22	23,169.34	10,839.47	4,642.82	510.00
12013480	N36 ANALISTA RESP D 80	2	221,519.12	4,988.82	25,641.79	11,443.29	5,353.58	3,477.52	0.00
12019880	N13 JEFE AREA TIENDA 80	1	68,523.10	1,511.58	7,713.63	3,479.40	1,627.79	1,069.19	0.00
12021180	N41 COORD CURSOS TEC 80	12	1,786,047.35	35,234.04	204,337.39	89,431.09	41,839.11	26,818.52	756.00
12021280	N10 AUX ADMVO SOLID 80	8	465,230.14	11,088.48	48,763.32	23,783.09	11,126.60	7,379.80	252.00
12021980	N29 CONTADOR TIENDA C 80	1	123,060.40	2,149.96	11,285.00	5,821.94	2,723.71	1,755.28	0.00
12026980	N12 OP CAJAS TIENDA 80	13	890,801.71	19,057.87	88,192.45	44,132.85	20,646.94	11,749.58	0.00
12028180	N49 RESID A PROY CONST 80	55	7,819,190.20	203,857.50	790,008.12	422,260.49	197,548.76	65,394.02	504.00
12028280	N47 RESID B PROY CONST 80	49	6,769,599.55	168,240.03	645,225.80	357,278.67	167,147.93	60,245.71	0.00
12028380	N45 RESID C PROY CONST 80	8	1,125,276.67	25,790.72	113,009.21	58,126.48	27,193.68	13,051.62	0.00
12028480	N43 SUBRES A PROY CONST80	2	256,562.56	6,252.68	26,521.51	13,454.94	6,294.71	2,103.39	0.00
12028680	N48 SUP INST A PROY CON80	24	3,309,308.95	84,683.52	329,198.28	177,119.41	82,862.87	30,671.23	252.00
12028780	N46 SUP INST B PROY CON80	11	1,711,911.51	36,971.00	166,251.26	86,845.02	40,629.26	18,714.25	0.00
12028880	N44 SUP INST C PROY CON80	2	272,154.21	6,356.40	30,420.44	14,073.39	6,584.04	2,393.41	0.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10003280	N62 JEFE DE AREA 80	1	33,086.87	13,538.00	14,250.49	104,679.89	466,170.65	466,170.65
10100280	N56 CONFIANZA MEDICA 80	1	50,522.11	20,671.89	14,566.84	160,223.16	662,128.26	662,128.26
12000880	N14 CONFIANZA NIVEL 80	3	29,202.87	11,948.79	10,438.05	96,509.40	406,310.10	135,436.70
12000980	N15 CONFIANZA NIVEL 80	104	1,074,458.07	439,631.00	397,530.43	3,498,768.78	14,934,077.99	143,596.90
12001380	N19 CONFIANZA NIVEL 80	1	11,680.46	4,779.24	3,948.32	38,638.08	160,397.50	160,397.50
12001480	N20 CONFIANZA NIVEL 80	24	255,657.81	104,606.32	103,360.83	816,066.78	3,577,024.56	149,042.69
12002080	N26 CONFIANZA NIVEL 80	8	88,783.28	36,327.04	36,605.52	283,715.77	1,243,189.61	155,398.70
12002280	N28 CONFIANZA NIVEL 80	4	57,004.79	23,324.39	21,120.74	184,583.41	783,084.33	195,771.08
12004180	N47 CONFIANZA NIVEL 80	7	186,037.10	76,119.93	60,978.27	625,602.45	2,519,979.02	359,997.00
12004680	N52 CONFIANZA NIVEL 80	6	139,730.91	57,173.05	57,716.27	449,751.97	1,924,796.89	320,799.48
12004980	N55 CONFIANZA NIVEL 80	3	88,464.01	36,196.40	35,909.60	280,359.74	1,205,770.12	401,923.37
12006280	N10 AUX ADMINISTRATIVO 80	3	24,343.93	9,960.69	9,881.16	77,415.23	340,525.90	113,508.63
12006680	N14 PROMO BRIG SAL COM 80	25	252,928.09	103,489.40	92,575.01	822,344.46	3,488,234.93	139,529.40
12006880	N18 OP SIST PERSONAL 80	1	9,467.97	3,873.96	3,872.76	29,834.81	132,709.91	132,709.91
12008480	N26 LABORATORISTA HRS 80	4	62,004.27	25,369.99	23,343.89	192,290.86	811,674.22	202,918.56
12008880	N14 AYTE ADMVO 80	1	9,664.34	3,954.31	3,472.30	31,961.76	135,427.73	135,427.73
12009780	N22 ASISTENTE ADMVO B 80	6	62,573.58	25,602.96	25,860.60	198,636.96	900,287.10	150,047.85
12009980	N25 ASISTENTE ADMVO A 80	1	10,951.11	4,480.81	4,539.19	34,755.66	157,333.23	157,333.23
12010280	N27 ANALISTA D 80	1	11,462.58	4,690.09	4,763.58	36,371.34	164,469.25	164,469.25
12011380	N39 FAC INST CAP CAL A 80	4	77,056.21	31,528.72	32,142.64	241,015.11	1,055,879.05	263,969.76
12011780	N44 ANALISTA COORD A 80	3	66,229.11	27,098.65	26,202.21	212,282.42	913,047.65	304,349.22
12013480	N36 ANALISTA RESP D 80	2	32,710.41	13,383.97	11,196.30	108,195.68	449,187.76	224,593.88
12019880	N13 JEFE AREA TIENDA 80	1	9,945.80	4,069.48	3,436.94	32,853.81	137,576.35	137,576.35
12021180	N41 COORD CURSOS TEC 80	12	255,636.97	104,597.79	85,008.54	843,659.45	3,473,494.96	289,457.91
12021280	N10 AUX ADMVO SOLID 80	8	67,983.47	27,816.48	25,471.50	223,664.74	954,442.40	119,305.30
12021980	N29 CONTADOR TIENDA C 80	1	16,641.89	6,809.28	6,393.10	53,580.16	228,128.00	228,128.00
12026980	N12 OP CAJAS TIENDA 80	13	126,152.78	51,617.34	47,029.37	408,579.18	1,755,780.73	135,060.06
12028180	N49 RESID A PROY CONST 80	55	1,207,022.99	493,871.93	485,709.40	3,866,177.21	16,567,374.21	301,224.99
12028280	N47 RESID B PROY CONST 80	49	1,021,273.72	417,869.79	419,407.74	3,256,689.39	14,055,323.74	286,843.34
12028380	N45 RESID C PROY CONST 80	8	166,153.37	67,984.18	64,526.60	535,835.86	2,278,751.57	284,843.95
12028480	N43 SUBRES A PROY CONST80	2	38,460.65	15,736.76	14,920.51	123,745.15	530,047.55	265,023.78
12028680	N48 SUP INST A PROY CON80	24	506,292.22	207,157.19	204,633.95	1,622,870.67	6,960,189.22	290,007.88
12028780	N46 SUP INST B PROY CON80	11	248,244.68	101,573.10	96,987.80	796,216.37	3,393,512.60	308,501.15
12028880	N44 SUP INST C PROY CON80	2	40,228.49	16,460.10	14,541.21	131,057.48	555,435.53	277,717.76

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12028980	N42 AUX SUP INS A PR CO80	1	72,198.96	21,479.19	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	73,192.80	21,774.86	0.00	0.00	0.00	0.00	4,748.38
12101580	N43 MEDICO ESP HR S 80	122	9,134,130.24	2,717,403.60	0.00	2,370,306.28	0.00	48,571.86	432,192.37
12101780	N34 MEDICO GRAL U MED 80	218	12,359,030.40	3,676,811.98	0.00	3,207,168.04	0.00	662,030.28	889,915.64
12102080	N43 ANESTESIOLOGO UMH 80	32	2,395,837.44	712,761.60	0.00	621,719.68	0.00	0.00	58,286.22
12110080	N26 DENTISTA HR S 80	36	1,747,526.40	519,888.96	0.00	453,483.00	0.00	0.00	31,491.90
12120180	N41 COOR CURSOS ENF 80	2	140,631.36	41,837.82	0.00	0.00	0.00	0.00	9,123.46
12120380	N20 ENFERMERA GRAL HR S80	13	552,467.76	164,359.13	0.00	0.00	0.00	0.00	49,626.48
1814080	N15 TRABAJ SOCIAL HRS 80	1	38,244.00	11,377.59	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	108,963.12	32,416.53	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	156,953.76	46,693.74	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	80	2,841,043.20	845,210.40	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	35,513.04	10,565.13	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	3	207,964.80	61,869.54	0.00	53,966.88	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	1	74,670.72	22,214.54	0.00	19,377.05	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	25	1,417,320.00	421,652.75	0.00	367,794.50	0.00	0.00	7,355.89
20360480	MEDICO GENERAL 80	4	226,771.20	67,464.44	0.00	58,847.12	0.00	0.00	22,067.67
20530080	PROM SALUD COMUNITARIA 80	2	82,182.24	24,449.22	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	9	319,617.36	95,086.17	0.00	0.00	0.00	0.00	4,607.82
20750780	LABORATORISTA HR 80	10	485,424.00	144,413.60	0.00	0.00	113,370.75	0.00	26,453.18
20751280	ENFERMERA GENERAL HR 80	2	84,995.04	25,286.02	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	34,404.48	10,235.33	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3	87,041.52	25,894.86	0.00	0.00	7,529.09	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	37,349.52	11,111.48	0.00	0.00	0.00	0.00	0.00
Subtotal		970	56,870,994.96	16,919,121.20	0.00	7,182,020.47	171,286.84	1,039,497.54	3,310,035.65
Total		970	56,870,994.96	16,919,121.20	0.00	7,182,020.47	171,286.84	1,039,497.54	3,310,035.65

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	4,800.00	0.00	20,101.79	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	9,600.00	0.00	8,705.35	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	122	0.00	0.00	585,600.00	0.00	2,245,076.96	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	218	0.00	0.00	1,046,400.00	0.00	701,574.87	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	32	0.00	0.00	153,600.00	0.00	707,986.97	0.00	0.00
12110080	N26 DENTISTA HR S 80	36	0.00	0.00	172,800.00	0.00	579,790.56	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	2	0.00	0.00	9,600.00	0.00	92,874.83	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	13	0.00	0.00	62,400.00	0.00	144,205.72	0.00	0.00
1814080	N15 TRABAJ SOCIAL HRS 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	80	0.00	0.00	384,000.00	0.00	510,878.46	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	0.00	4,800.00	0.00	15,970.82	0.00	0.00
20220080	ESTOMATOLOGO 80	3	0.00	0.00	14,400.00	0.00	58,801.33	0.00	0.00
20360280	MEDICO FAMILIAR 80	1	0.00	0.00	4,800.00	0.00	24,796.52	0.00	0.00
20360380	MEDICO GENERAL U MED 80	25	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	4	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	9	0.00	0.00	43,200.00	0.00	129,527.32	0.00	0.00
20750780	LABORATORISTA HR 80	10	0.00	0.00	48,000.00	0.00	46,187.89	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	2	0.00	0.00	9,600.00	0.00	29,169.51	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3	0.00	0.00	14,400.00	0.00	33,649.23	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	4,800.00	0.00	8,975.34	0.00	0.00
Subtotal		970	0.00	0.00	4,656,000.00	0.00	9,280,340.25	0.00	0.00
Total		970	0.00	0.00	4,656,000.00	0.00	9,280,340.25	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	2,452.86	0.00	16,034.44	10,495.64
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	2,467.26	0.00	16,859.76	13,052.20
12101580	N43 MEDICO ESP HR S 80	122	1,200.00	0.00	0.00	328,270.69	17,427.02	2,666,862.66	2,100,441.70
12101780	N34 MEDICO GRAL U MED 80	218	0.00	0.00	0.00	498,658.51	121,466.28	4,001,717.01	2,859,873.39
12102080	N43 ANESTESIOLOGO UMH 80	32	0.00	0.00	0.00	88,867.35	8,197.80	707,676.20	558,131.96
12110080	N26 DENTISTA HR S 80	36	2,400.00	0.00	0.00	69,814.50	0.00	473,292.61	334,871.30
12120180	N41 COOR CURSOS ENF 80	2	0.00	0.00	0.00	7,059.95	0.00	41,937.65	28,700.21
12120380	N20 ENFERMERA GRAL HR S80	13	1,200.00	0.00	0.00	24,115.82	0.00	167,765.61	119,607.31
1814080	N15 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	1,172.82	0.00	8,438.26	5,936.64
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	2,317.76	0.00	26,378.05	17,442.21
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	0.00	3,273.67	0.00	37,995.74	25,124.29
20210080	AUX DE ENFERMERIA GRAL 80	80	14,320.08	0.00	0.00	121,929.07	0.00	841,071.85	595,378.57
20210180	AUX DE ENF SALUD PUB 80	1	0.00	0.00	0.00	1,668.77	0.00	10,237.54	7,012.64
20220080	ESTOMATOLOGO 80	3	1,200.00	0.00	0.00	8,215.88	0.00	56,415.63	39,951.42
20360280	MEDICO FAMILIAR 80	1	0.00	0.00	0.00	3,236.13	0.00	22,429.48	15,364.03
20360380	MEDICO GENERAL U MED 80	25	0.00	0.00	0.00	39,907.79	3,971.76	368,220.43	298,505.93
20360480	MEDICO GENERAL 80	4	0.00	0.00	0.00	8,963.77	0.00	71,293.40	49,530.15
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	2,512.90	0.00	18,578.32	13,156.46
20750180	AUX AREA MEDICA UMC 80	9	0.00	0.00	0.00	14,490.63	20,278.44	87,811.96	68,141.12
20750780	LABORATORISTA HR 80	10	0.00	0.00	0.00	15,149.29	20,741.50	126,004.18	100,085.19
20751280	ENFERMERA GENERAL HR 80	2	0.00	0.00	0.00	2,970.88	1,517.88	23,211.90	19,083.20
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	1,030.41	0.00	7,071.81	5,560.75
20751680	AUX SERVS GRALES HR 80	3	0.00	0.00	0.00	3,474.89	3,910.92	19,084.07	15,006.28
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	1,301.80	0.00	8,219.04	5,629.99
Subtotal		970	25,120.08	0.00	0.00	2,050,201.10	209,763.06	15,560,595.50	11,265,709.67
Total		970	25,120.08	0.00	0.00	2,050,201.10	209,763.06	15,560,595.50	11,265,709.67

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	8,216.00	22,741.95	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	8,417.33	24,819.43	9,600.00
12101580	N43 MEDICO ESP HR S 80	122	0.00	0.00	0.00	0.00	1,347,461.78	4,104,392.70	585,600.00
12101780	N34 MEDICO GRAL U MED 80	218	0.00	0.00	0.00	0.00	1,735,363.27	5,781,749.91	1,046,400.00
12102080	N43 ANESTESIOLOGO UMH 80	32	0.00	0.00	0.00	0.00	371,642.24	1,069,069.93	153,600.00
12110080	N26 DENTISTA HR S 80	36	0.00	0.00	0.00	0.00	259,055.37	677,587.38	172,800.00
12120180	N41 COOR CURSOS ENF 80	2	0.00	0.00	0.00	0.00	24,844.55	60,925.08	9,600.00
12120380	N20 ENFERMERA GRAL HR S80	13	0.00	0.00	0.00	0.00	89,894.82	244,397.88	62,400.00
1814080	N15 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	0.00	3,166.13	12,175.01	4,800.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	18,229.32	35,023.55	4,800.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	0.00	0.00	25,747.56	50,448.98	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	80	0.00	0.00	0.00	0.00	385,513.43	1,192,569.40	384,000.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	0.00	0.00	0.00	5,586.52	14,908.50	4,800.00
20220080	ESTOMATOLOGO 80	3	0.00	0.00	0.00	0.00	25,955.49	79,875.69	14,400.00
20360280	MEDICO FAMILIAR 80	1	0.00	0.00	0.00	0.00	10,833.58	32,679.20	4,800.00
20360380	MEDICO GENERAL U MED 80	25	0.00	0.00	0.00	0.00	200,625.03	563,903.76	120,000.00
20360480	MEDICO GENERAL 80	4	0.00	0.00	0.00	0.00	31,920.27	104,392.95	19,200.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	7,938.74	26,233.22	9,600.00
20750180	AUX AREA MEDICA UMC 80	9	0.00	0.00	0.00	0.00	45,391.70	135,859.50	43,200.00
20750780	LABORATORISTA HR 80	10	0.00	0.00	0.00	0.00	78,931.83	191,123.94	48,000.00
20751280	ENFERMERA GENERAL HR 80	2	0.00	0.00	0.00	0.00	15,773.23	35,837.86	9,600.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	3,138.89	11,043.81	4,800.00
20751680	AUX SERVS GRALES HR 80	3	0.00	0.00	0.00	0.00	10,585.38	29,822.53	14,400.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	4,358.03	11,923.73	4,800.00
Subtotal		970	0.00	0.00	0.00	0.00	7,509,899.36	22,764,518.36	4,656,000.00
Total		970	0.00	0.00	0.00	0.00	7,509,899.36	22,764,518.36	4,656,000.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12028980	N42 AUX SUP INS A PR CO80	1	0.00	11,709.77	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	11,870.96	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	122	0.00	1,481,442.34	1,811,244.23	0.00	0.00	0.00	2,370,306.28
12101780	N34 MEDICO GRAL U MED 80	218	0.00	2,004,479.48	2,621,639.52	0.00	0.00	0.00	3,207,168.04
12102080	N43 ANESTESIOLOGO UMH 80	32	0.00	388,575.04	512,918.72	0.00	0.00	0.00	621,719.68
12110080	N26 DENTISTA HR S 80	36	0.00	283,426.92	0.00	0.00	0.00	0.00	453,483.00
12120180	N41 COOR CURSOS ENF 80	2	0.00	22,808.64	0.00	56,565.44	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	13	0.00	89,603.41	0.00	222,216.28	0.00	0.00	0.00
1814080	N15 TRABAJ SOCIAL HRS 80	1	0.00	6,202.70	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	17,672.46	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	25,455.94	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	80	0.00	460,781.60	0.00	1,142,738.40	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	5,759.77	0.00	14,284.23	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	3	0.00	33,729.30	0.00	0.00	0.00	0.00	53,966.88
20360280	MEDICO FAMILIAR 80	1	0.00	12,110.66	15,986.07	0.00	0.00	0.00	19,377.05
20360380	MEDICO GENERAL U MED 80	25	0.00	229,871.50	60,686.10	0.00	0.00	0.00	367,794.50
20360480	MEDICO GENERAL 80	4	0.00	36,779.44	48,548.88	0.00	0.00	0.00	58,847.12
20530080	PROM SALUD COMUNITARIA 80	2	0.00	13,328.94	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	9	0.00	51,837.93	0.00	128,558.07	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	10	0.00	78,729.70	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	2	0.00	13,785.14	0.00	34,187.12	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	5,579.98	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3	0.00	14,117.04	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	6,057.63	0.00	0.00	0.00	0.00	0.00
Subtotal		970	69,988.80	9,223,764.49	5,095,243.80	1,615,643.10	0.00	0.00	7,182,020.47
Total		970	69,988.80	9,223,764.49	5,095,243.80	1,615,643.10	0.00	0.00	7,182,020.47

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	122	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	218	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1814080	N15 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	10	0.00	0.00	0.00	0.00	31,492.80	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		970	0.00	0.00	0.00	0.00	44,089.92	0.00	0.00
Total		970	0.00	0.00	0.00	0.00	44,089.92	0.00	0.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12028980	N42 AUX SUP INS A PR CO80	1	122,831.64	3,014.81	13,819.42	6,531.10	3,055.48	1,974.07	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	131,915.53	3,056.30	13,266.17	6,700.66	3,134.82	1,044.89	0.00
12101580	N43 MEDICO ESP HR S 80	122	25,213,800.47	381,413.48	1,955,157.41	1,177,817.55	551,025.79	325,134.43	0.00
12101780	N34 MEDICO GRAL U MED 80	218	34,062,416.22	516,075.76	2,328,735.15	1,559,883.36	729,769.67	192,816.70	0.00
12102080	N43 ANESTESIOLOGO UMH 80	32	6,734,753.39	100,042.88	538,317.63	312,686.17	146,285.94	112,980.82	0.00
12110080	N26 DENTISTA HR S 80	36	4,484,185.50	72,971.28	394,360.99	211,597.61	98,993.06	79,263.71	0.00
12120180	N41 COOR CURSOS ENF 80	2	405,877.63	5,872.34	40,741.29	18,680.42	8,739.38	5,560.42	258.00
12120380	N20 ENFERMERA GRAL HR S80	13	1,441,792.46	23,069.41	124,780.04	65,985.26	30,870.29	16,063.76	0.00
1814080	N15 TRABAJ SOCIAL HRS 80	1	58,069.15	1,596.95	5,790.86	3,122.91	1,461.01	972.83	0.00
1851280	N55 COORD PROGRAMAS B 80	1	159,079.88	4,549.97	15,359.55	8,546.07	3,998.16	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	1	224,339.92	6,553.91	21,723.66	12,216.86	5,715.49	3,620.20	0.00
20210080	AUX DE ENFERMERIA GRAL 80	80	6,878,391.26	118,633.60	602,074.81	318,690.74	149,095.17	81,216.00	0.00
20210180	AUX DE ENF SALUD PUB 80	1	95,593.92	1,482.92	9,208.92	4,392.21	2,054.84	1,330.10	0.00
20220080	ESTOMATOLOGO 80	3	502,748.04	8,683.98	43,866.28	24,354.33	11,393.84	7,246.42	0.00
20360280	MEDICO FAMILIAR 80	1	208,004.31	3,118.02	16,983.47	9,734.87	4,554.33	2,883.09	0.00
20360380	MEDICO GENERAL U MED 80	25	3,170,289.94	59,183.00	229,033.81	153,090.55	71,621.19	13,804.90	0.00
20360480	MEDICO GENERAL 80	4	597,055.21	9,469.28	39,326.86	27,606.03	12,915.09	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	125,397.80	3,431.68	12,468.56	6,694.98	3,132.16	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	9	867,990.66	13,346.28	80,319.87	40,126.50	18,772.65	12,023.30	0.00
20750780	LABORATORISTA HR 80	10	1,068,683.85	20,269.80	88,076.59	51,125.62	23,918.43	10,864.87	0.00
20751280	ENFERMERA GENERAL HR 80	2	220,022.74	3,549.14	20,157.49	10,098.94	4,724.65	3,030.82	0.00
20751580	AUX DE ADMON HR 80	1	53,260.98	1,436.63	5,244.12	2,848.41	1,332.59	887.25	0.00
20751680	AUX SERVS GRALES HR 80	3	191,874.29	3,634.59	20,476.63	9,347.91	4,373.30	3,976.66	0.00
21230080	AUXILIAR DE FARMACIA 80	1	67,177.04	1,559.60	7,341.92	3,452.21	1,615.07	1,517.72	0.00
Subtotal		970	129,830,859.66	2,374,759.38	10,932,886.47	6,262,613.91	2,929,877.58	1,330,288.00	3,798.00
Total		970	129,830,859.66	2,374,759.38	10,932,886.47	6,262,613.91	2,929,877.58	1,330,288.00	3,798.00

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(Quinta Sección)

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12028980	N42 AUX SUP INS A PR CO80	1	18,669.00	7,638.71	6,786.86	61,489.45	256,520.05	256,520.05
12030680	N14 AYTE ADMVO SOLID B 80	2	19,153.71	7,837.03	7,406.84	61,600.42	266,708.75	133,354.38
12101580	N43 MEDICO ESP HR S 80	122	3,366,767.28	1,377,564.52	1,224,869.84	10,359,750.30	44,707,681.01	366,456.40
12101780	N34 MEDICO GRAL U MED 80	218	4,458,894.30	1,824,424.62	1,725,441.52	13,336,041.08	59,757,487.70	274,116.92
12102080	N43 ANESTESIOLOGO UMH 80	32	893,807.04	365,714.87	319,041.47	2,788,876.82	11,919,467.65	372,483.36
12110080	N26 DENTISTA HR S 80	36	604,847.46	247,482.64	202,211.77	1,911,728.52	8,143,440.42	226,206.68
12120180	N41 COOR CURSOS ENF 80	2	53,397.59	21,848.44	18,181.82	173,279.70	719,788.69	359,894.34
12120380	N20 ENFERMERA GRAL HR S80	13	188,617.44	77,175.73	72,935.41	599,497.34	2,593,757.56	199,519.81
1814080	N15 TRABAJ SOCIAL HRS 80	1	8,926.78	3,652.53	3,633.38	29,157.25	125,470.40	125,470.40
1851280	N55 COORD PROGRAMAS B 80	1	24,428.76	9,995.40	10,452.04	77,329.95	345,372.95	345,372.95
1860580	N63 SUBJEFE SERVS 80	1	34,921.65	14,288.73	15,055.44	114,095.94	495,389.62	495,389.62
20210080	AUX DE ENFERMERIA GRAL 80	80	910,970.80	372,737.70	355,897.22	2,909,316.04	12,628,750.50	157,859.38
20210180	AUX DE ENF SALUD PUB 80	1	12,555.05	5,137.09	4,449.13	40,610.26	171,717.22	171,717.22
20220080	ESTOMATOLOGO 80	3	69,616.34	28,484.59	23,837.22	217,483.00	928,195.84	309,398.61
20360280	MEDICO FAMILIAR 80	1	27,826.94	11,385.82	9,752.42	86,238.96	368,913.99	368,913.99
20360380	MEDICO GENERAL U MED 80	25	437,606.02	179,053.31	168,285.25	1,311,678.03	5,899,287.97	235,971.52
20360480	MEDICO GENERAL 80	4	78,911.26	32,287.75	31,153.88	231,670.15	1,055,496.56	263,874.14
20530080	PROM SALUD COMUNITARIA 80	2	19,137.48	7,830.40	7,828.76	60,524.02	268,104.06	134,052.03
20750180	AUX AREA MEDICA UMC 80	9	114,700.80	46,931.60	40,544.44	366,765.44	1,554,373.46	172,708.16
20750780	LABORATORISTA HR 80	10	146,141.54	59,796.04	57,036.95	457,229.84	2,011,337.69	201,133.77
20751280	ENFERMERA GENERAL HR 80	2	28,867.64	11,811.64	10,695.06	92,935.38	397,953.16	198,976.58
20751580	AUX DE ADMON HR 80	1	8,142.12	3,331.47	3,295.79	26,518.38	114,183.84	114,183.84
20751680	AUX SERVS GRALES HR 80	3	26,720.83	10,933.23	8,899.90	88,363.05	367,278.86	122,426.29
21230080	AUXILIAR DE FARMACIA 80	1	9,868.07	4,037.67	3,558.39	32,950.65	137,477.21	137,477.21
Subtotal		970	17,901,552.81	7,324,694.55	6,793,592.46	55,854,063.16	242,555,917.78	250,057.65
Total		970	17,901,552.81	7,324,694.55	6,793,592.46	55,854,063.16	242,555,917.78	250,057.65

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Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza. Mando

Puestos	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40221000	HB1DIRECTOR GENERAL	1	618,612.00	1,939,678.80	8,591.90	215,519.65	4,800.00	77,326.50	2,245,916.85
40431000	JC1DIRECTOR NORMATIVO	10	4,952,160.00	18,157,963.20	68,780.55	2,017,549.45	48,000.00	619,020.00	20,911,313.20
40431001	JC1SECRETARIO GENERAL	1	495,216.00	1,815,796.32	6,878.06	201,754.94	4,800.00	61,902.00	2,091,131.32
40511000	KA1JEFE DE UNIDAD D	1	403,368.00	1,007,285.76	5,602.38	111,920.53	4,800.00	50,421.00	1,180,029.67
40511001	KA1aCOORDINADOR NORM G	7	2,208,444.00	7,666,132.32	30,673.08	851,791.63	33,600.00	276,055.50	8,858,252.53
40511200	KA1bDELEGADO B	17	4,934,148.00	19,046,965.92	68,530.38	2,116,327.43	81,600.00	616,768.50	21,930,192.23
40512000	KA2COORDINADOR NORM B	3	946,476.00	3,856,800.24	13,145.61	428,532.93	14,400.00	118,309.50	4,431,188.28
40512001	KA2HOMOL COORD NORM	1	315,492.00	1,285,600.08	4,381.87	142,844.31	4,800.00	39,436.50	1,477,062.76
40521001	KB1aCOORDINADOR NORM A	19	5,994,348.00	24,426,401.52	83,255.50	2,714,041.90	91,200.00	749,293.50	28,064,192.42
40521002	KB1aJEFE DE UNIDAD B	3	946,476.00	3,856,800.24	13,145.61	428,532.93	14,400.00	118,309.50	4,431,188.28
40521200	KB1aDELEGADO A	12	3,785,904.00	15,427,200.96	52,582.42	1,714,131.73	57,600.00	473,238.00	17,724,753.11
40522000	KB2COORDINADOR NORM	1	403,368.00	1,405,866.00	5,602.38	156,207.18	4,800.00	50,421.00	1,622,896.56
40531001	KC1bCOORDINADOR GENERAL	3	1,210,104.00	4,217,598.00	16,807.13	468,621.53	14,400.00	151,263.00	4,868,689.67
40531100	KC1aDIRECTOR REGIONAL	4	1,893,840.00	5,343,096.00	26,303.54	593,676.74	19,200.00	236,730.00	6,219,006.28
40611000	LA1COORDINADOR NORM M	11	3,470,412.00	7,666,462.32	48,200.55	851,828.29	52,800.00	433,801.50	9,053,092.67
40611002	LA1HOMOL COORD NORM C	1	315,492.00	696,951.12	4,381.87	77,438.94	4,800.00	39,436.50	823,008.42
40611100	LA1COORDINADOR REGIONAL	18	5,678,856.00	12,545,120.16	78,873.63	1,393,900.85	86,400.00	709,857.00	14,814,151.64
40612000	LA2COORDINADOR NORM L	1	315,492.00	848,817.60	4,381.87	94,312.97	4,800.00	39,436.50	991,748.94
40621000	LB1COORDINADOR NORM TEC	2	630,984.00	1,697,635.20	8,763.74	188,625.94	9,600.00	78,873.00	1,983,497.88
40631000	LC1COORDINADOR NORM I	3	1,210,104.00	2,806,764.48	16,807.13	311,862.41	14,400.00	151,263.00	3,301,097.02
40631001	LC1SRIO PART DIR GRAL	1	403,368.00	935,588.16	5,602.38	103,954.14	4,800.00	50,421.00	1,100,365.67
40631002	LC1aCOORDINADOR NORM J	10	3,154,920.00	10,234,641.60	43,818.68	1,137,181.26	48,000.00	394,365.00	11,858,006.55
40631003	LC1aHOMOL COORD NORM B	2	630,984.00	2,046,928.32	8,763.74	227,436.25	9,600.00	78,873.00	2,371,601.31
40631004	LC1bCOOR ASESORES DIR NOR	6	1,741,464.00	6,292,272.96	24,187.19	699,140.74	28,800.00	217,683.00	7,262,083.89
40631005	LC1bCOOR ASESORES UNIDAD	1	290,244.00	1,048,712.16	4,031.20	116,523.46	4,800.00	36,280.50	1,210,347.32
40632001	LC2COORDINADOR NORM D	7	2,208,444.00	8,570,152.08	30,673.08	952,238.17	33,600.00	276,055.50	9,862,718.83
40711000	MA1JEFE DE DIVISION C	2	465,432.00	665,578.56	6,464.39	73,953.10	9,600.00	58,179.00	813,775.04
40711100	MA1JEFE DIV REG C	18	4,188,888.00	5,990,207.04	58,179.47	665,577.89	86,400.00	523,611.00	7,323,975.40
40711200	MA1COORD ABASTO DEL B	24	5,585,184.00	7,986,942.72	77,572.62	887,437.19	115,200.00	698,148.00	9,765,300.53
40712001	MA2HOMOL JEFE DIV F	2	465,432.00	857,850.24	6,464.39	95,316.60	9,600.00	58,179.00	1,027,410.22
40712002	MA2JEFE DE DIVISION B	17	3,956,172.00	7,291,727.04	54,947.27	810,191.08	81,600.00	494,521.50	8,732,986.90
40712004	MA2SRIO PRIVADO DIR NORM	2	465,432.00	857,850.24	6,464.39	95,316.60	9,600.00	58,179.00	1,027,410.22
40712005	MA2SRIO PART JEFE UNIDAD	1	232,716.00	428,925.12	3,232.19	47,658.30	4,800.00	29,089.50	513,705.11
40712200	MA2JEFE AREA A AUDIT DEL	9	2,094,444.00	3,860,326.08	29,089.73	428,924.69	43,200.00	261,805.50	4,623,346.00

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Puestos	Descripción	No. Plazas	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
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40221000	HB1DIRECTOR GENERAL	1	15,560.64	8,279.04	45,130.08	18,213.60	96,639.23	183,822.59	3,048,351.44	3,048,351.4
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74
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40431000	JC1DIRECTOR NORMATIVO	10	155,606.40	82,790.40	451,300.80	182,136.00	870,067.92	1,741,901.52	27,605,374.72	2,760,537.4
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40431001	JC1SECRETARIO GENERAL	1	15,560.64	8,279.04	45,130.08	18,213.60	87,006.79	174,190.15	2,760,537.47	2,760,537.4
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76
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40511000	KA1JEFE DE UNIDAD D	1	15,560.64	8,279.04	45,130.08	18,213.60	53,572.70	140,756.06	1,724,153.73	1,724,153.73
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40511001	KA1aCOORDINADOR NORM G	7	108,924.48	57,953.28	315,910.56	127,495.20	372,189.55	982,473.07	12,049,169.60	1,721,309.5
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78
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40511200	KA1bDELEGADO B	17	264,530.88	140,743.68	767,211.36	309,631.20	901,921.66	2,384,038.78	29,248,379.01	1,720,492.8
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40512000	KA2COORDINADOR NORM B	3	46,681.92	24,837.12	135,390.24	54,640.80	180,458.00	442,008.08	5,819,672.36	1,939,890.7
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80
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40512001	KA2HOMOL COORD NORM	1	15,560.64	8,279.04	45,130.08	18,213.60	60,152.67	147,336.03	1,939,890.79	1,939,890.79
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40521001	KB1aCOORDINADOR NORM A	19	295,652.16	157,301.76	857,471.52	346,058.40	1,142,900.68	2,799,384.52	36,857,924.94	1,939,890.7
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82
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40521002	KB1aJEFE DE UNIDAD B	3	46,681.92	24,837.12	135,390.24	54,640.80	180,458.00	442,008.08	5,819,672.36	1,939,890.7
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40521200	KB1aDELEGADO A	12	186,727.68	99,348.48	541,560.96	218,563.20	721,832.01	1,768,032.33	23,278,689.44	1,939,890.7
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84
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40522000	KB2COORDINADOR NORM	1	15,560.64	8,279.04	45,130.08	18,213.60	68,187.30	155,370.66	2,181,635.21	2,181,635.21
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40531001	KC1bCOORDINADOR GENERAL	3	46,681.92	24,837.12	135,390.24	54,640.80	204,561.90	466,111.98	6,544,905.64	2,181,635.7
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86
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40531100	KC1aDIRECTOR REGIONAL	4	62,242.56	33,116.16	180,520.32	72,854.40	274,034.22	622,767.66	8,735,613.95	2,183,903.4
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40611000	LA1COORDINADOR NORM M	11	171,167.04	91,069.44	496,430.88	200,349.60	424,257.83	1,383,274.79	13,906,779.46	1,264,252.6
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88
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40611002	LA1HOMOL COORD NORM C	1	15,560.64	8,279.04	45,130.08	18,213.60	38,568.89	125,752.25	1,264,252.68	1,264,252.68
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40611100	LA1COORDINADOR REGIONAL	18	280,091.52	149,022.72	812,341.44	327,844.80	694,240.09	2,263,540.57	22,756,548.21	1,264,252.6
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90
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40612000	LA2COORDINADOR NORM L	1	15,560.64	8,279.04	45,130.08	18,213.60	44,137.33	131,320.69	1,438,561.63	1,438,561.63
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40621000	LB1COORDINADOR NORM TEC	2	31,121.28	16,558.08	90,260.16	36,427.20	88,274.65	262,641.37	2,877,123.25	1,438,561.€
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92
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40631000	LC1COORDINADOR NORM I	3	46,681.92	24,837.12	135,390.24	54,640.80	152,831.38	414,381.46	4,925,582.49	1,641,860.8
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40631001	LC1SRIO PART DIR GRAL	1	15,560.64	8,279.04	45,130.08	18,213.60	50,943.79	138,127.15	1,641,860.83	1,641,860.83
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40631002	LC1aCOORDINADOR NORM J	10	155,606.40	82,790.40	451,300.80	182,136.00	505,410.27	1,377,243.87	16,390,170.41	1,639,017.6
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40631003	LC1aHOMOL COORD NORM B	2	31,121.28	16,558.08	90,260.16	36,427.20	101,082.05	275,448.77	3,278,034.08	1,639,017.6
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40631004	LC1bCOOR ASESORES DIR NOR	6	93,363.84	49,674.24	270,780.48	109,281.60	302,551.83	825,651.99	9,829,199.89	1,638,199.89
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Jueve
s 30
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2005

40631005	LC1bCOOR ASESORES UNIDAD	1	15,560.64	8,279.04	45,130.08	18,213.60	50,425.31	137,608.67	1,638,199.98	1,638,199.98
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98
(Quinta
Sección)

40632001	LC2COORDINADOR NORM D	7	108,924.48	57,953.28	315,910.56	127,495.20	405,336.91	1,015,620.43	13,086,783.26	1,869,540.4
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Jueve
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2005

40711000	MA1JEFE DE DIVISION C	2	31,121.28	16,558.08	90,260.16	36,427.20	43,603.59	217,970.31	1,497,177.36	748,588.6
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100
(Quinta
Sección)

40711100	MAJEFE DIV REG C	18	280,091.52	149,022.72	812,341.44	327,844.80	392,432.34	1,961,732.82	13,474,596.22	748,588.6
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Jueve
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2005

40711200	MA1COORD ABASTO DEL B	24	373,455.36	198,696.96	1,083,121.92	437,126.40	523,243.11	2,615,643.75	17,966,128.29	748,588.6
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102
(Quinta
Sección)

40712001	MA2HOMOL JEFE DIV F	2	31,121.28	16,558.08	90,260.16	36,427.20	50,653.55	225,020.27	1,717,862.49	858,931.7
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Jueve
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2005

40712002	MA2JEFE DE DIVISION B	17	264,530.88	140,743.68	767,211.36	309,631.20	430,555.15	1,912,672.27	14,601,831.17	858,931.7
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104
(Quinta
Sección)

40712004	MA2SRIO PRIVADO DIR NORM	2	31,121.28	16,558.08	90,260.16	36,427.20	50,653.55	225,020.27	1,717,862.49	858,931.7
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Jueve
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40712005	MA2SRIO PART JEFE UNIDAD	1	15,560.64	8,279.04	45,130.08	18,213.60	25,326.77	112,510.13	858,931.25	858,931.25
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106
(Quinta
Sección)

40712200	MA2JEFE AREA A AUDIT DEL	9	140,045.76	74,511.36	406,170.72	163,922.40	227,940.96	1,012,591.20	7,730,381.21	858,931.7
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Jueves 30 de junio de 2005

Puestos	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40712201	MA2JEFE DE SERVS DEL B	121	28,471,978.08	52,345,433.28	395,447.30	5,816,153.44	578,239.92	3,558,997.26	62,694,271.20
40712202	MA2COORD ABASTO DEL A	8	1,861,728.00	3,431,400.96	25,857.54	381,266.39	38,400.00	232,716.00	4,109,640.89
40713000	MA3ASESOR COOR GRAL	9	2,094,444.00	4,872,636.00	29,089.73	541,403.46	43,200.00	261,805.50	5,748,134.69
40713001	MA3ASESOR DIR NOR	24	5,585,184.00	12,993,696.00	77,572.62	1,443,742.56	115,200.00	698,148.00	15,328,359.18
40713002	MA3HOMOL JEFE DIV E	7	1,629,012.00	3,789,828.00	22,625.35	421,091.58	33,600.00	203,626.50	4,470,771.43
40713003	MA3JEFE DE DIVISION A	186	43,285,176.00	100,701,144.00	601,187.81	11,189,004.81	892,800.00	5,410,647.00	118,794,783.62
40713004	MA3JEFE DEPTO ADMVO A	10	2,327,160.00	5,414,040.00	32,321.93	601,559.40	48,000.00	290,895.00	6,386,816.32
40713005	MA3SRIO PART COORD GRAL	3	698,148.00	1,624,212.00	9,696.58	180,467.82	14,400.00	87,268.50	1,916,044.90
40713006	MA3SRIO PART DIR NORM	10	2,327,160.00	5,414,040.00	32,321.93	601,559.40	48,000.00	290,895.00	6,386,816.32
40713100	MA3ASESOR DIRECTOR REG	4	930,864.00	2,165,616.00	12,928.77	240,623.76	19,200.00	116,358.00	2,554,726.53
40713101	MA3JEFE DIV REG B	4	930,864.00	2,165,616.00	12,928.77	240,623.76	19,200.00	116,358.00	2,554,726.53
40713102	MA3SRIO PART DIR REG	4	930,864.00	2,165,616.00	12,928.77	240,623.76	19,200.00	116,358.00	2,554,726.53
40713200	MA3JEFE AREA AUDIT DEL	12	2,792,592.00	6,496,848.00	38,786.31	721,871.28	57,600.00	349,074.00	7,664,179.59
40713201	MA3JEFE DE SERVS DEL A	59	13,730,244.00	31,942,836.00	190,699.36	3,549,200.45	283,200.00	1,716,280.50	37,682,216.31
40732000	MC2GERENTE GENERAL	1	290,244.00	638,700.00	4,031.20	70,966.60	4,800.00	36,280.50	754,778.29
40732001	MC2HOMOL JEFE DIV B	3	870,732.00	1,916,100.00	12,093.60	212,899.79	14,400.00	108,841.50	2,264,334.88
40732002	MC2JEFE AYTES DIR GRAL	1	290,244.00	638,700.00	4,031.20	70,966.60	4,800.00	36,280.50	754,778.29
40732006	MC2JEFE DE DIVISION	3	870,732.00	1,916,100.00	12,093.60	212,899.79	14,400.00	108,841.50	2,264,334.88
40733000	MC3HOMOL JEFE DIV	1	315,492.00	808,530.24	4,381.87	89,836.60	4,800.00	39,436.50	946,985.21
40813000	NA3HOMOL SUBJEFE DIV I	3	365,580.00	795,065.04	5,077.54	88,340.47	14,400.00	45,697.50	948,580.55
40813200	NA3JEFE DEPTO DEL B	254	32,033,193.12	69,418,483.92	444,909.02	7,713,157.17	1,218,880.08	4,004,149.14	82,799,579.33
40821000	NB1HOMOL SUBJEFE DIV H	3	388,008.00	625,656.24	5,389.04	69,517.29	14,400.00	48,501.00	763,463.57
40821001	NB1SUBJEFE DE DIVISION D	3	388,008.00	625,656.24	5,389.04	69,517.29	14,400.00	48,501.00	763,463.57
40822000	NB2HOMOL SUBJEFE DIV G	7	941,808.00	1,825,494.72	13,080.77	202,832.54	33,600.00	117,726.00	2,192,734.04
40822001	NB2SUBJEFE DE DIVISION C	2	269,088.00	521,569.92	3,737.36	57,952.16	9,600.00	33,636.00	626,495.44
40822200	NB2COORDINADOR DEL B	72	9,687,168.00	18,776,517.12	134,545.08	2,086,277.59	345,600.00	1,210,896.00	22,553,835.79
40832000	NC2HOMOL SUBJEFE DIV E	3	629,208.00	782,115.84	8,739.07	86,901.67	14,400.00	78,651.00	970,807.58
40832001	NC2SUBJEFE DE DIVISION B	5	1,048,680.00	1,303,526.40	14,565.12	144,836.12	24,000.00	131,085.00	1,618,012.64
40832200	NC2COORDINADOR DEL A	26	5,453,136.00	6,778,337.28	75,738.61	753,147.83	124,800.00	681,642.00	8,413,665.72
40832201	NC2JEFE DEPTO DEL A	84	18,144,665.76	21,973,327.68	252,011.26	2,441,478.41	403,200.00	2,268,083.22	27,338,100.57
40833000	NC3HOMOL SUBJEFE DIV B	7	1,316,364.00	2,635,343.76	18,282.98	292,815.68	33,600.00	164,545.50	3,144,587.92
40833001	NC3aHOMOL SUBJEFE DIV C	5	847,260.00	1,975,388.40	11,767.59	219,487.38	24,000.00	105,907.50	2,336,550.87
40833003	NC3bHOMOL SUBJEFE DIV D	1	162,096.00	402,433.68	2,251.35	44,714.81	4,800.00	20,262.00	474,461.84

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Puestos	Descripción	No. Plazas	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
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110
(Quinta
Sección)

40712201	MA2JEFE DE SERVS DEL B	121	1,882,837.44	1,001,763.84	5,460,739.68	2,203,845.60	3,093,799.73	13,642,986.29	104,809,235.57	866,192.03
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Jueve
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2005

40712202	MA2COORD ABASTO DEL A	8	124,485.12	66,232.32	361,040.64	145,708.80	202,614.19	900,081.07	6,871,449.96	858,931.25
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112
(Quinta
Sección)

40713000	MA3ASESOR COOR GRAL	9	140,045.76	74,511.36	406,170.72	163,922.40	265,058.96	1,049,709.20	8,892,287.89	988,031.99
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Jueve
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2005

40713001	MA3ASESOR DIR NOR	24	373,455.36	198,696.96	1,083,121.92	437,126.40	706,823.88	2,799,224.52	23,712,767.70	988,031.99
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114
(Quinta
Sección)

40713002	MA3HOMOL JEFE DIV E	7	108,924.48	57,953.28	315,910.56	127,495.20	206,156.97	816,440.49	6,916,223.91	988,031.99
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Jueve
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2005

40713003	MA3JEFE DE DIVISION A	186	2,894,279.04	1,539,901.44	8,394,194.88	3,387,729.60	5,477,885.10	21,693,990.06	183,773,949.68	988,031.99
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116
(Quinta
Sección)

40713004	MA3JEFE DEPTO ADMVO A	10	155,606.40	82,790.40	451,300.80	182,136.00	294,509.95	1,166,343.55	9,880,319.88	988,031.99
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Jueve
s 30
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2005

40713005	MA3SRIO PART COORD GRAL	3	46,681.92	24,837.12	135,390.24	54,640.80	88,352.99	349,903.07	2,964,095.96	988,031.99
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118
(Quinta
Sección)

40713006	MA3SRIO PART DIR NORM	10	155,606.40	82,790.40	451,300.80	182,136.00	294,509.95	1,166,343.55	9,880,319.88	988,031.99
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Jueve
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40713100	MA3ASESOR DIRECTOR REG	4	62,242.56	33,116.16	180,520.32	72,854.40	117,803.98	466,537.42	3,952,127.95	988,031.99
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120
(Quinta
Sección)

40713101	MA3JEFE DIV REG B	4	62,242.56	33,116.16	180,520.32	72,854.40	117,803.98	466,537.42	3,952,127.95	988,031.99
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Jueve
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2005

40713102	MA3SRIO PART DIR REG	4	62,242.56	33,116.16	180,520.32	72,854.40	117,803.98	466,537.42	3,952,127.95	988,031.99
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122
(Quinta
Sección)

40713200	MA3JEFE AREA AUDIT DEL	12	186,727.68	99,348.48	541,560.96	218,563.20	353,411.94	1,399,612.26	11,856,383.85	988,031.99
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Jueve
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2005

40713201	MA3JEFE DE SERVS DEL A	59	918,077.76	488,463.36	2,662,674.72	1,074,602.40	1,737,608.71	6,881,426.95	58,293,887.26	988,031.99
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124
(Quinta
Sección)

40732000	MC2GERENTE GENERAL	1	15,560.64	8,279.04	45,130.08	18,213.60	35,391.54	122,574.90	1,167,597.20	1,167,597.20
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Jueve
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2005

40732001	MC2HOMOL JEFE DIV B	3	46,681.92	24,837.12	135,390.24	54,640.80	106,174.62	367,724.70	3,502,791.59	1,167,597.20
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126
(Quinta
Sección)

40732002	MC2JEFE AYTES DIR GRAL	1	15,560.64	8,279.04	45,130.08	18,213.60	35,391.54	122,574.90	1,167,597.20	1,167,597.20
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Jueve
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2005

40732006	MC2JEFE DE DIVISION	3	46,681.92	24,837.12	135,390.24	54,640.80	106,174.62	367,724.70	3,502,791.59	1,167,597.20
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128
(Quinta
Sección)

40733000	MC3HOMOL JEFE DIV	1	15,560.64	8,279.04	45,130.08	18,213.60	42,660.12	129,843.48	1,392,320.70	1,392,320.70
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Jueve
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2005

40813000	NA3HOMOL SUBJEFE DIV I	3	46,681.92	24,837.12	135,390.24	54,640.80	44,232.53	305,782.61	1,619,943.16	539,981.05
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130
(Quinta
Sección)

40813200	NA3JEFE DEPTO DEL B	254	3,952,402.56	2,102,876.16	11,463,040.32	4,626,254.40	3,866,711.08	26,011,284.52	140,844,056.97	554,504.16
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Jueve
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2005

40821000	NB1HOMOL SUBJEFE DIV H	3	46,681.92	24,837.12	135,390.24	54,640.80	38,946.04	300,496.12	1,451,967.69	483,989.23
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132
(Quinta
Sección)

40821001	NB1SUBJEFE DE DIVISION D	3	46,681.92	24,837.12	135,390.24	54,640.80	38,946.04	300,496.12	1,451,967.69	483,989.23
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Jueve
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2005

40822000	NB2HOMOL SUBJEFE DIV G	7	108,924.48	57,953.28	315,910.56	127,495.20	105,784.32	716,067.84	3,850,609.87	550,087.12
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134
(Quinta
Sección)

40822001	NB2SUBJEFE DE DIVISION C	2	31,121.28	16,558.08	90,260.16	36,427.20	30,224.09	204,590.81	1,100,174.25	550,087.12
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Jueve
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40822200	NB2COORDINADOR DEL B	72	1,120,366.08	596,090.88	3,249,365.76	1,311,379.20	1,088,067.29	7,365,269.21	39,606,273.00	550,087.12
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136
(Quinta
Sección)

40832000	NC2HOMOL SUBJEFE DIV E	3	46,681.92	24,837.12	135,390.24	54,640.80	54,632.38	316,182.46	1,916,198.05	638,732.68
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Jueve
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2005

40832001	NC2SUBJEFE DE DIVISION B	5	77,803.20	41,395.20	225,650.40	91,068.00	91,053.97	526,970.77	3,193,663.41	638,732.68
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138
(Quinta
Sección)

40832200	NC2COORDINADOR DEL A	26	404,576.64	215,255.04	1,173,382.08	473,553.60	473,480.65	2,740,248.01	16,607,049.72	638,732.68
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Jueve
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2005

40832201	NC2JEFE DEPTO DEL A	84	1,307,093.76	695,439.36	3,790,926.72	1,529,942.40	1,554,155.34	8,877,557.58	54,360,323.91	647,146.71
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140
(Quinta
Sección)

40833000	NC3HOMOL SUBJEFE DIV B	7	108,924.48	57,953.28	315,910.56	127,495.20	150,929.19	761,212.71	5,222,164.63	746,023.52
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Jueve
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2005

40833001	NC3aHOMOL SUBJEFE DIV C	5	77,803.20	41,395.20	225,650.40	91,068.00	107,380.31	543,297.11	3,727,107.99	745,421.60
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142
(Quinta
Sección)

40833003	NC3bHOMOL SUBJEFE DIV D	1	15,560.64	8,279.04	45,130.08	18,213.60	21,442.35	108,625.71	745,183.55	745,183.55
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Jueves 30
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Puestos	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40833004	NC3SUBJEFE DE DIVISION A	40	7,522,080.00	15,059,107.20	104,474.17	1,673,232.46	192,000.00	940,260.00	17,969,073.83
40833200	NC3JEFE AREA B AUDIT DEL	12	2,256,624.00	4,517,732.16	31,342.25	501,969.74	57,600.00	282,078.00	5,390,722.15
40833201	NC3COORD SERVS MEDS DEL	95	17,864,940.00	35,765,379.60	248,126.15	3,973,927.09	456,000.00	2,233,117.50	42,676,550.34
40933200	OC3JEFE DE OFICINA DEL	156	13,734,864.00	39,207,879.36	190,763.53	4,356,426.68	748,800.00	1,716,858.00	46,220,727.57
45224000	KB24JEFE DE UNIDAD B	2	630,984.00	2,692,286.40	8,763.74	299,142.63	9,600.00	78,873.00	3,088,665.77
46333000	LC33COORDINADOR NORM H	1	315,492.00	1,084,722.96	4,381.87	120,524.65	4,800.00	39,436.50	1,253,865.98
46335000	LC35COORDINADOR NORM F	3	946,476.00	3,381,133.68	13,145.61	375,681.14	14,400.00	118,309.50	3,902,669.93
46342000	LC42COORDINADOR NORM C	4	1,261,968.00	5,141,999.04	17,527.47	571,332.66	19,200.00	157,746.00	5,907,805.17
47138000	MA38HOMOL JEFE DIV D	2	465,432.00	1,259,447.52	6,464.39	139,938.47	9,600.00	58,179.00	1,473,629.38
47139000	MA39HOMOL JEFE DIV C	1	290,244.00	585,132.24	4,031.20	65,014.63	4,800.00	36,280.50	695,258.57
47247000	MB47HOMOL JEFE DIV A	1	268,368.00	717,737.04	3,727.36	79,748.48	4,800.00	33,546.00	839,558.88
48125000	NA25HOMOL SUBJEFE DIV J	1	88,044.00	258,969.36	1,222.84	28,774.34	4,800.00	11,005.50	304,772.05
48358200	NC58SUBDELEGADO B	53	10,678,440.00	19,241,633.04	148,312.85	2,137,957.09	254,400.00	1,334,805.00	23,117,107.98
48359000	NC59HOMOL SUBJEFE DIV A	1	190,680.00	385,013.76	2,648.35	42,779.26	4,800.00	23,835.00	459,076.38
48362000	NC62HOMOL SUBJEFE DIV	3	604,440.00	1,201,531.68	8,395.07	133,503.39	14,400.00	75,555.00	1,433,385.13
48362001	NC62SUBJEFE DE DIVISION	5	1,007,400.00	2,002,552.80	13,991.78	222,505.64	24,000.00	125,925.00	2,388,975.22
48368200	NC68SUBDELEGADO A	67	14,052,312.00	30,049,934.16	195,172.56	3,338,878.23	321,600.00	1,756,539.00	35,662,123.96
49350200	OC50JEFE DEPTO SUBDEL B	29	2,553,276.00	7,949,705.04	35,462.45	883,299.68	139,200.00	319,159.50	9,326,826.67
49359200	OC59JEFE DEPTO SUBDEL A	62	5,458,728.00	20,514,341.76	75,816.27	2,279,369.03	297,600.00	682,341.00	23,849,468.06
Subtotal		1,704	328,710,336.96	753,678,886.08	4,565,457.87	83,742,014.71	8,176,320.00	41,088,792.12	891,251,470.78
Total		1,704	328,710,336.96	753,678,886.08	4,565,457.87	83,742,014.71	8,176,320.00	41,088,792.12	891,251,470.78

Puestos	Descripción	No. Plazas	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40833004	NC3SUBJEFE DE DIVISION A	40	622,425.60	331,161.60	1,805,203.20	728,544.00	862,452.51	4,349,786.91	29,840,940.74	746,023.52
40833200	NC3JEFE AREA B AUDIT DEL	12	186,727.68	99,348.48	541,560.96	218,563.20	258,735.75	1,304,936.07	8,952,282.22	746,023.52
40833201	NC3COORD SERVS MEDS DEL	95	1,478,260.80	786,508.80	4,287,357.60	1,730,292.00	2,048,324.72	10,330,743.92	70,872,234.26	746,023.52
40933200	OC3JEFE DE OFICINA DEL	156	2,427,459.84	1,291,530.24	7,040,292.48	2,841,321.60	2,004,183.95	15,604,788.11	75,560,379.68	484,361.41
45224000	KB24JEFE DE UNIDAD B	2	31,121.28	16,558.08	90,260.16	36,427.20	124,745.16	299,111.88	4,018,761.65	2,009,380.83
46333000	LC33COORDINADOR NORM H	1	15,560.64	8,279.04	45,130.08	18,213.60	52,787.18	139,970.54	1,709,328.52	1,709,328.52
46335000	LC35COORDINADOR NORM F	3	46,681.92	24,837.12	135,390.24	54,640.80	163,016.91	424,566.99	5,273,712.92	1,757,904.31
46342000	LC42COORDINADOR NORM C	4	62,242.56	33,116.16	180,520.32	72,854.40	240,595.96	589,329.40	7,759,102.57	1,939,775.64
47138000	MA38HOMOL JEFE DIV D	2	31,121.28	16,558.08	90,260.16	36,427.20	65,378.77	239,745.49	2,178,806.86	1,089,403.43
47139000	MA39HOMOL JEFE DIV C	1	15,560.64	8,279.04	45,130.08	18,213.60	33,427.39	120,610.75	1,106,113.32	1,106,113.32
47247000	MB47HOMOL JEFE DIV A	1	15,560.64	8,279.04	45,130.08	18,213.60	37,387.18	124,570.54	1,232,497.42	1,232,497.42
48125000	NA25HOMOL SUBJEFE DIV J	1	15,560.64	8,279.04	45,130.08	18,213.60	13,127.35	100,310.71	493,126.76	493,126.76
48358200	NC58SUBDELEGADO B	53	824,713.92	438,789.12	2,391,894.24	965,320.80	1,146,011.49	5,766,729.57	39,562,277.55	746,458.07
48359000	NC59HOMOL SUBJEFE DIV A	1	15,560.64	8,279.04	45,130.08	18,213.60	21,982.71	109,166.07	758,922.45	758,922.45
48362000	NC62HOMOL SUBJEFE DIV	3	46,681.92	24,837.12	135,390.24	54,640.80	68,989.27	330,539.35	2,368,364.48	789,454.83
48362001	NC62SUBJEFE DE DIVISION	5	77,803.20	41,395.20	225,650.40	91,068.00	114,982.11	550,898.91	3,947,274.14	789,454.83
48368200	NC68SUBDELEGADO A	67	1,042,562.88	554,695.68	3,023,715.36	1,220,311.20	1,681,487.69	7,522,772.81	57,237,208.76	854,286.70
49350200	OC50JEFE DEPTO SUBDEL B	29	451,258.56	240,092.16	1,308,772.32	528,194.40	396,811.53	2,925,128.97	14,805,231.64	510,525.23
49359200	OC59JEFE DEPTO SUBDEL A	62	964,759.68	513,300.48	2,798,064.96	1,129,243.20	977,364.31	6,382,732.63	35,690,928.69	575,660.14
Subtotal		1,704	26,515,330.56	14,107,484.16	76,901,656.32	31,035,974.40	41,194,166.25	189,754,611.69	1,409,716,419.44	102,141,650.01
Total		1,704	26,515,330.56	14,107,484.16	76,901,656.32	31,035,974.40	41,194,166.25	189,754,611.69	1,409,716,419.44	102,141,650.01

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Apéndice A
Consolidado del Analítico Puesto Plaza
Becarios

Jueve
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de
junio
de
2005

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50000080	BECARIO DE INVESTIG I	13	473,048.16	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	20	785,467.20	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	18	724,217.76	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	19	45,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	1	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	6	43,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	322	772,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	440	1,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	464	3,340,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	249	2,390,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	201	482,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	175	630,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	112	806,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	29	69,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	6	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	4	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	2	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	5	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	22	79,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	26	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	67,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	19	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	5	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	14	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	6	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,015	26,598,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	8	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	32	76,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	34	122,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	8	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50000080	BECARIO DE INVESTIG I	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	322	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	464	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	249	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,015	0.00	0.00	0.00	10,281,755.76	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50000080	BECARIO DE INVESTIG I	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	322	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	464	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	249	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50000080	BECARIO DE INVESTIG I	13	0.00	0.00	0.00	0.00	0.00	118,262.04	0.00
50000180	BECARIO DE INVESTIG II	20	0.00	0.00	0.00	0.00	0.00	196,366.80	0.00
50000280	BECARIO DE INVESTIG III	18	0.00	0.00	0.00	0.00	0.00	181,054.44	0.00
50010080	PAS TRABAJO SOC A SS 80	19	0.00	0.00	0.00	0.00	0.00	11,400.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00
50010280	PAS TRABAJO SOC C SS 80	1	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
50020180	PAS DIETOLOGIA C SS 80	6	0.00	0.00	0.00	0.00	0.00	10,800.00	0.00
50040080	PAS ENFERMERIA A SS 80	322	0.00	0.00	0.00	0.00	0.00	193,200.00	0.00
50040180	PAS ENFERMERIA B SS 80	440	0.00	0.00	0.00	4,800.00	0.00	396,000.00	0.00
50040280	PAS ENFERMERIA C SS 80	464	0.00	0.00	0.00	0.00	0.00	835,200.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	249	0.00	0.00	0.00	0.00	0.00	597,600.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	201	0.00	0.00	0.00	0.00	0.00	120,600.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	175	0.00	0.00	0.00	0.00	0.00	157,500.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	112	0.00	0.00	0.00	0.00	0.00	201,600.00	0.00
50070080	PAS QUIM FARMAC A SS 80	29	0.00	0.00	0.00	0.00	0.00	17,400.00	0.00
50070180	PAS QUIM FARMAC B SS 80	6	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	4	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	2	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
50100080	PAS A TEC SALUD COM SS 80	5	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
50100180	PAS B TEC SALUD COM SS 80	22	0.00	0.00	0.00	0.00	0.00	19,800.00	0.00
50100280	PAS C TEC SALUD COM SS 80	26	0.00	0.00	0.00	0.00	0.00	46,800.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	16,800.00	0.00
50110180	PAS B PSICOLOGIA SS 80	19	0.00	0.00	0.00	0.00	0.00	17,100.00	0.00
50110280	PAS C PSICOLOGIA SS 80	5	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	14	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00
50140080	PAS B MEDICINA SER SOC 80	6	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,015	0.00	0.00	0.00	6,000.00	0.00	6,649,500.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	8	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00
50160080	PAS A NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00
50160180	PAS B NUTRICION SS 80	34	0.00	0.00	0.00	1,200.00	0.00	30,600.00	0.00
50170080	PAS A OPTOMETRIA SS 80	8	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50000080	BECARIO DE INVESTIG I	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	322	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	440	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	464	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	249	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50000080	BECARIO DE INVESTIG I	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	322	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	440	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	464	0.00	0.00	376,500.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	249	0.00	0.00	157,200.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	112	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,015	0.00	0.00	7,479,786.48	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50000080	BECARIO DE INVESTIG I	13	307,452.60	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	20	498,716.40	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	18	458,623.08	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	19	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	1	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	6	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	322	193,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	440	445,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	464	1,214,700.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	249	754,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	201	120,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	175	157,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	112	210,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	29	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	6	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	4	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	2	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	5	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	22	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	26	46,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	19	17,100.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	5	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	14	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	6	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,015	24,417,042.24	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	8	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	32	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	34	31,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	8	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
50000080	BECARIO DE INVESTIG I	13	0.00	0.00	35,292.79	35,292.79	815,793.55	62,753.35
50000180	BECARIO DE INVESTIG II	20	0.00	0.00	58,601.60	58,601.60	1,342,785.20	67,139.26
50000280	BECARIO DE INVESTIG III	18	0.00	0.00	54,031.86	54,031.86	1,236,872.70	68,715.15
50010080	PAS TRABAJO SOC A SS 80	19	0.00	0.00	3,402.14	3,402.14	60,402.14	3,179.06
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	805.77	805.77	14,305.77	4,768.59
50010280	PAS TRABAJO SOC C SS 80	1	0.00	0.00	537.17	537.17	9,537.17	9,537.17
50020180	PAS DIETOLOGIA C SS 80	6	0.00	0.00	3,223.02	3,223.02	57,223.02	9,537.17
50040080	PAS ENFERMERIA A SS 80	322	0.00	0.00	57,657.32	57,657.32	1,023,657.32	3,179.06
50040180	PAS ENFERMERIA B SS 80	440	0.00	0.00	118,179.60	118,179.60	2,147,979.60	4,881.77
50040280	PAS ENFERMERIA C SS 80	464	0.00	0.00	249,246.88	249,246.88	4,804,746.88	10,355.06
50050080	PAS LIC ENFERMER CC SS 80	249	0.00	0.00	178,341.27	178,341.27	3,323,541.27	13,347.56
50060080	PAS ODONTOLOGIA A SS 80	201	0.00	0.00	35,991.06	35,991.06	638,991.06	3,179.06
50060180	PAS ODONTOLOGIA B SS 80	175	0.00	0.00	47,003.25	47,003.25	834,503.25	4,768.59
50060280	PAS ODONTOLOGIA C SS 80	112	0.00	0.00	60,163.04	60,163.04	1,077,163.04	9,617.53
50070080	PAS QUIM FARMAC A SS 80	29	0.00	0.00	5,192.74	5,192.74	92,192.74	3,179.06
50070180	PAS QUIM FARMAC B SS 80	6	0.00	0.00	1,611.54	1,611.54	28,611.54	4,768.59
50080080	PAS INHALOTERAPIA A SS 80	2	0.00	0.00	358.12	358.12	6,358.12	3,179.06
50080180	PAS INHALOTERAPIA B SS 80	4	0.00	0.00	1,074.36	1,074.36	19,074.36	4,768.59
50090080	PAS TEC LAB CLIN A SS 80	2	0.00	0.00	358.12	358.12	6,358.12	3,179.06
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	2,148.72	2,148.72	38,148.72	4,768.59
50100080	PAS A TEC SALUD COM SS 80	5	0.00	0.00	895.30	895.30	15,895.30	3,179.06
50100180	PAS B TEC SALUD COM SS 80	22	0.00	0.00	5,908.98	5,908.98	104,908.98	4,768.59
50100280	PAS C TEC SALUD COM SS 80	26	0.00	0.00	13,966.42	13,966.42	247,966.42	9,537.17
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	5,013.68	5,013.68	89,013.68	3,179.06
50110180	PAS B PSICOLOGIA SS 80	19	0.00	0.00	5,103.21	5,103.21	90,603.21	4,768.59
50110280	PAS C PSICOLOGIA SS 80	5	0.00	0.00	2,685.85	2,685.85	47,685.85	9,537.17
50120080	PAS A TEC RADIOLOGO SS 80	14	0.00	0.00	2,506.84	2,506.84	44,506.84	3,179.06
50120180	PAS B TEC RADIOLOGO SS 80	5	0.00	0.00	1,342.95	1,342.95	23,842.95	4,768.59
50140080	PAS B MEDICINA SER SOC 80	6	0.00	0.00	1,611.54	1,611.54	28,611.54	4,768.59
50140180	PAS C MEDICINA SER SOC 80	2,015	0.00	0.00	1,984,412.30	1,984,412.30	52,999,454.54	26,302.46
50150080	PAS TEC TERAP FIS A SS 80	8	0.00	0.00	1,432.48	1,432.48	25,432.48	3,179.06
50160080	PAS A NUTRICION SS 80	32	0.00	0.00	5,729.92	5,729.92	101,729.92	3,179.06
50160180	PAS B NUTRICION SS 80	34	0.00	0.00	9,132.06	9,132.06	163,332.06	4,803.88
50170080	PAS A OPTOMETRIA SS 80	8	0.00	0.00	1,432.48	1,432.48	25,432.48	3,179.06

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50170180	PAS B OPTOMETRIA SS 80	9	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,498	45,879,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8,828	85,511,133.12	0.00	0.00	0.00	0.00	0.00	0.00
Total		8,828	85,511,133.12	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50170180	PAS B OPTOMETRIA SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,498	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8,828	0.00	0.00	0.00	10,284,755.76	0.00	0.00	0.00
Total		8,828	0.00	0.00	0.00	10,284,755.76	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50170180	PAS B OPTOMETRIA SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,498	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8,828	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		8,828	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50170180	PAS B OPTOMETRIA SS 80	9	0.00	0.00	0.00	0.00	0.00	8,100.00	0.00
50180080	INTERNO DE PREGRADO 80	4,498	0.00	0.00	0.00	1,599,600.00	0.00	11,469,900.00	0.00
Subtotal		8,828	0.00	0.00	0.00	1,611,600.00	0.00	21,377,783.28	0.00
Total		8,828	0.00	0.00	0.00	1,611,600.00	0.00	21,377,783.28	0.00

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50170180	PAS B OPTOMETRIA SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,498	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8,828	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		8,828	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50170180	PAS B OPTOMETRIA SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,498	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8,828	0.00	0.00	8,067,486.48	0.00	0.00	0.00	0.00
Total		8,828	0.00	0.00	8,067,486.48	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50170180	PAS B OPTOMETRIA SS 80	9	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,498	13,069,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8,828	42,110,734.32	0.00	0.00	0.00	0.00	0.00	0.00
Total		8,828	42,110,734.32	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
50170180	PAS B OPTOMETRIA SS 80	9	0.00	0.00	2,417.31	2,417.31	42,917.31	4,768.59
50180080	INTERNO DE PREGRADO 80	4,498	0.00	0.00	3,422,933.02	3,422,933.02	62,372,033.02	13,866.61
Subtotal		8,828	0.00	0.00	6,379,744.71	6,379,744.71	134,001,612.15	15,179.16
Total		8,828	0.00	0.00	6,379,744.71	6,379,744.71	134,001,612.15	15,179.16

Apéndice A
Consolidado del Analítico puesto Plaza
Becados

Jueves 30
de
junio
de
2005

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10005980	N57 COORD PROGRAMAS 80	1	118,263.12	35,183.28	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	1	33,193.44	9,875.05	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	88,763.76	26,407.22	0.00	23,034.20	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	1	103,653.60	30,836.95	0.00	26,898.11	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	2	149,341.44	44,429.08	0.00	38,754.10	0.00	0.00	9,688.53
20110080	CITOTECNOLOGO 80	1	45,783.36	13,620.55	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	394	13,992,137.76	4,162,661.22	0.00	0.00	36,862.52	23,039.09	1,015,563.22
20210180	AUX DE ENF SALUD PUB 80	15	532,695.60	158,476.95	0.00	0.00	0.00	46,078.18	53,450.70
20220080	ESTOMATOLOGO 80	5	346,608.00	103,115.90	0.00	89,944.80	0.00	44,972.39	44,972.39
20270080	HISTOTECNOLOGO 80	2	91,566.72	27,241.10	0.00	0.00	11,880.78	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	37,199.04	11,066.71	0.00	0.00	9,653.15	0.00	0.00
20290080	INHALOTERAPEUTA 80	1	45,783.36	13,620.55	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	21	770,308.56	229,166.70	0.00	0.00	180,857.39	0.00	0.00
20320160	LABORATORISTA 60	1	36,119.52	10,745.56	0.00	0.00	9,373.02	0.00	23,432.54
20320180	LABORATORISTA 80	9	433,421.28	128,942.82	0.00	0.00	99,975.84	0.00	6,248.49
20360180	MEDICO NO FAMILIAR 80	303	22,550,557.44	6,708,791.08	0.00	5,851,869.10	0.00	96,885.26	358,475.56
20360280	MEDICO FAMILIAR 80	288	21,505,167.36	6,397,787.52	0.00	5,580,590.40	0.00	290,655.78	1,178,124.81
20360480	MEDICO GENERAL 80	142	8,050,377.60	2,394,987.62	117,694.24	2,089,072.76	0.00	0.00	345,726.85
20410060	OP MAQUINA DE REV AUT 60	1	25,300.32	7,526.85	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	3	98,133.12	29,194.59	0.00	0.00	0.00	0.00	4,244.26
20440340	ORIENT ACT ART MUSICA 40	1	21,903.36	6,516.25	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	172,022.40	51,176.65	8,927.96	0.00	0.00	22,319.91	0.00
20500180	AUX ENFERMERIA U M 80	3	105,706.80	31,447.77	0.00	0.00	0.00	0.00	4,571.82
20500365	AUX SERV GRALES U MED 65	2	55,146.72	16,406.14	0.00	0.00	0.00	0.00	3,577.64
20500380	AUX SERV GRALES U MED 80	2	67,872.00	20,191.92	0.00	0.00	0.00	0.00	8,806.40
20530080	PROM SALUD COMUNITARIA 80	2	82,182.24	24,449.22	0.00	0.00	0.00	0.00	5,331.57
20570080	TECNICO RADIOLOGO 80	10	457,833.60	136,205.50	0.00	0.00	0.00	0.00	11,880.78
20580080	RADIOTERAPEUTA 80	2	91,566.72	27,241.10	0.00	0.00	11,880.78	0.00	29,701.96
20700065	TRABAJADORA SOCIAL 65	2	68,569.92	20,399.56	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	379,762.56	112,979.34	0.00	0.00	10,949.82	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	1	74,670.72	22,214.54	0.00	19,377.05	0.00	0.00	0.00
20740380	AUX SERV GRALES UMEMC 80	1	29,013.84	8,631.62	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	11	252,946.32	75,251.55	0.00	0.00	11,934.46	0.00	5,967.24
20760080	MENSAJERO 80	9	254,709.36	75,776.04	0.00	0.00	0.00	0.00	22,032.36

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	1	0.00	0.00	4,800.00	0.00	10,707.22	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	0.00	0.00	4,800.00	0.00	35,371.89	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	1	0.00	0.00	4,800.00	0.00	46,404.77	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	2	0.00	0.00	9,600.00	0.00	96,155.48	0.00	0.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	4,800.00	0.00	28,216.78	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	394	0.00	0.00	1,891,200.00	0.00	4,845,428.28	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	15	0.00	0.00	72,000.00	0.00	216,968.87	0.00	0.00
20220080	ESTOMATOLOGO 80	5	0.00	0.00	24,000.00	0.00	129,857.65	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	9,600.00	0.00	24,916.68	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	1	0.00	0.00	4,800.00	0.00	17,883.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	100,800.00	0.00	155,573.09	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	0.00	4,800.00	0.00	8,884.83	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	0.00	43,200.00	0.00	115,423.32	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	303	0.00	0.00	1,449,600.00	0.00	11,694,030.19	124,716.00	0.00
20360280	MEDICO FAMILIAR 80	288	0.00	0.00	1,382,400.00	0.00	10,627,364.29	0.00	0.00
20360480	MEDICO GENERAL 80	142	0.00	0.00	681,600.00	0.00	1,892,441.50	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	4,800.00	0.00	9,027.50	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	14,400.00	0.00	27,469.83	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	4,800.00	0.00	6,868.06	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	24,000.00	0.00	26,145.34	0.00	0.00
20500180	AUX ENFERMERIA U M 80	3	0.00	0.00	14,400.00	0.00	28,531.35	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	2	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	9,600.00	0.00	12,200.46	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	9,600.00	0.00	37,876.28	0.00	0.00
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	48,000.00	0.00	198,549.14	0.00	0.00
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	9,600.00	0.00	33,600.18	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	9,600.00	0.00	29,069.44	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	0.00	0.00	43,200.00	0.00	156,181.65	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	1	0.00	0.00	4,800.00	0.00	52,930.61	14,532.72	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	0.00	4,800.00	0.00	6,274.24	0.00	0.00
20760065	MENSAJERO 65	11	0.00	0.00	52,800.00	0.00	45,075.07	0.00	0.00
20760080	MENSAJERO 80	9	0.00	0.00	43,200.00	0.00	87,222.70	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	2,503.01	0.00	28,629.42	18,930.91
12037780	N10 VIGILANTE C 80	1	0.00	0.00	0.00	1,320.34	0.00	7,224.64	4,766.32
12100080	N49 INVEST ASOC A MED 80	1	0.00	0.00	0.00	4,218.33	0.00	25,606.67	17,330.28
12100380	N53 INVEST ASOC D MED 80	1	0.00	0.00	0.00	4,998.74	0.00	29,902.11	20,237.37
20100080	CIRUJANO MAXILO-FACIAL 80	2	0.00	0.00	0.00	7,606.07	0.00	47,615.33	31,937.19
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	1,915.00	0.00	10,207.21	7,241.81
20210080	AUX DE ENFERMERIA GRAL 80	394	4,800.00	0.00	5,092.80	663,211.76	0.00	4,227,396.21	2,904,940.79
20210180	AUX DE ENF SALUD PUB 80	15	0.00	0.00	1,018.56	26,531.04	0.00	170,581.53	118,213.05
20220080	ESTOMATOLOGO 80	5	0.00	0.00	0.00	15,793.48	0.00	106,140.51	74,156.73
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	3,681.48	0.00	22,019.80	14,923.61
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	1,254.79	0.00	9,714.20	6,630.85
20290080	INHALOTERAPEUTA 80	1	0.00	0.00	0.00	1,638.69	0.00	9,792.32	6,917.01
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	1,018.56	31,603.11	0.00	202,486.05	136,772.68
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	1,949.37	0.00	13,402.96	9,292.59
20320180	LABORATORISTA 80	9	1,200.00	0.00	0.00	17,197.30	0.00	114,554.95	76,333.10
20360180	MEDICO NO FAMILIAR 80	303	0.00	0.00	0.00	1,115,315.35	0.00	6,887,355.94	4,685,135.99
20360280	MEDICO FAMILIAR 80	288	0.00	0.00	0.00	1,039,742.42	0.00	6,741,941.67	4,605,608.06
20360480	MEDICO GENERAL 80	142	1,200.00	0.00	0.00	345,656.17	0.00	2,500,619.17	1,748,422.26
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	1,087.70	0.00	5,521.81	3,618.38
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	0.00	4,072.26	0.00	27,064.29	19,226.60
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	1,006.11	0.00	5,787.64	3,907.76
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	6,669.90	0.00	46,295.26	32,720.46
20500180	AUX ENFERMERIA U M 80	3	0.00	0.00	0.00	4,445.54	0.00	31,847.86	23,020.18
20500365	AUX SERVS GRALES U MED 65	2	0.00	0.00	0.00	1,751.81	0.00	12,913.33	9,236.33
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	2,701.50	0.00	19,987.68	14,453.78
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	3,636.61	0.00	22,451.20	15,349.82
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	0.00	20,828.53	0.00	122,450.38	83,267.31
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	0.00	4,823.99	0.00	30,979.09	21,022.47
20700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	2,773.95	0.00	15,445.42	10,561.42
20700080	TRABAJADORA SOCIAL 80	9	0.00	6,000.00	0.00	15,426.97	0.00	84,773.18	56,355.75
20730180	MED TRAS PAC TERAP INT 80	1	0.00	0.00	0.00	4,569.27	0.00	23,119.20	15,646.79
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	0.00	0.00	1,072.60	0.00	6,447.07	4,463.26
20760065	MENSAJERO 65	11	0.00	0.00	0.00	9,747.59	0.00	58,993.72	40,593.87
20760080	MENSAJERO 80	9	0.00	0.00	1,018.56	10,735.49	0.00	66,199.12	45,371.96

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	0.00	19,686.26	38,012.82	4,800.00
12037780	N10 VIGILANTE C 80	1	0.00	0.00	0.00	0.00	4,505.37	10,391.23	4,800.00
12100080	N49 INVEST ASOC A MED 80	1	0.00	0.00	0.00	0.00	12,749.37	38,152.25	4,800.00
12100380	N53 INVEST ASOC D MED 80	1	0.00	0.00	0.00	0.00	15,108.05	44,552.17	4,800.00
20100080	CIRUJANO MAXILO-FACIAL 80	2	0.00	480.00	0.00	0.00	25,557.08	67,605.63	9,600.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	7,259.97	14,590.12	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	394	0.00	0.00	0.00	0.00	2,221,761.62	6,114,014.28	1,891,200.00
20210180	AUX DE ENF SALUD PUB 80	15	0.00	0.00	0.00	0.00	93,387.82	247,073.50	72,000.00
20220080	ESTOMATOLOGO 80	5	0.00	1,200.00	0.00	0.00	49,340.51	154,647.73	24,000.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	0.00	10,403.80	31,828.72	9,600.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	4,852.61	14,222.66	4,800.00
20290080	INHALOTERAPEUTA 80	1	0.00	0.00	0.00	0.00	5,985.27	14,504.80	4,800.00
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	0.00	0.00	102,636.06	292,875.47	100,800.00
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	0.00	5,626.05	19,612.00	4,800.00
20320180	LABORATORISTA 80	9	0.00	0.00	0.00	0.00	62,432.29	163,439.56	43,200.00
20360180	MEDICO NO FAMILIAR 80	303	0.00	74,143.92	0.00	0.00	3,713,157.40	9,929,088.07	1,449,600.00
20360280	MEDICO FAMILIAR 80	288	0.00	71,280.00	0.00	0.00	3,522,766.18	9,729,725.80	1,382,400.00
20360480	MEDICO GENERAL 80	142	0.00	32,640.00	0.00	0.00	1,196,183.68	3,585,275.91	681,600.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	3,227.75	7,962.95	4,800.00
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	0.00	0.00	14,951.78	38,681.91	14,400.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	3,165.92	8,389.12	4,800.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	0.00	22,544.26	66,204.73	24,000.00
20500180	AUX ENFERMERIA U M 80	3	0.00	0.00	0.00	0.00	17,610.12	45,464.54	14,400.00
20500365	AUX SERVS GRALES U MED 65	2	0.00	0.00	0.00	0.00	7,414.08	18,483.43	9,600.00
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	0.00	11,361.20	28,488.77	9,600.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	14,117.57	32,743.94	9,600.00
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	0.00	0.00	65,687.73	177,204.28	48,000.00
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	14,081.22	45,210.44	9,600.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	0.00	8,665.40	21,772.16	9,600.00
20700080	TRABAJADORA SOCIAL 80	9	0.00	0.00	0.00	0.00	48,109.03	122,193.66	43,200.00
20730180	MED TRAS PAC TERAP INT 80	1	0.00	240.00	0.00	0.00	13,810.03	34,516.95	4,800.00
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	0.00	0.00	0.00	3,101.47	9,237.86	4,800.00
20760065	MENSAJERO 65	11	0.00	0.00	0.00	0.00	33,808.85	84,772.80	52,800.00
20760080	MENSAJERO 80	9	0.00	0.00	0.00	0.00	40,680.39	93,813.87	43,200.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10005980	N57 COORD PROGRAMAS 80	1	0.00	19,180.80	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	1	0.00	5,383.56	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	0.00	14,396.37	19,003.21	0.00	0.00	0.00	23,034.20
12100380	N53 INVEST ASOC D MED 80	1	0.00	16,811.32	22,190.94	0.00	0.00	0.00	26,898.11
20100080	CIRUJANO MAXILO-FACIAL 80	2	0.00	24,221.32	31,972.14	0.00	0.00	0.00	38,754.10
20110080	CITOTECNOLOGO 80	1	0.00	7,425.49	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	394	18,431.04	2,269,349.38	0.00	5,627,986.62	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	15	0.00	86,396.55	0.00	214,263.45	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	5	0.00	56,215.50	0.00	0.00	0.00	0.00	89,944.80
20270080	HISTOTECNOLOGO 80	2	0.00	14,850.98	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	6,033.22	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	1	0.00	7,425.49	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	21	19,037.52	124,934.46	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	5,858.14	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	70,295.49	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	303	48,201.60	3,657,419.32	4,811,807.07	0.00	0.00	0.00	5,851,869.10
20360280	MEDICO FAMILIAR 80	288	0.00	3,487,870.08	4,603,988.16	0.00	0.00	0.00	5,580,590.40
20360480	MEDICO GENERAL 80	142	0.00	1,305,670.12	1,529,289.72	0.00	0.00	0.00	2,089,072.76
20410060	OP MAQUINA DE REV AUT 60	1	0.00	4,103.40	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	3	25,465.20	15,915.96	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	5,683.92	3,552.45	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	14,904.00	27,899.90	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	3	0.00	17,144.31	0.00	42,517.92	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	2	0.00	8,944.10	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	2	18,199.68	11,008.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	21,326.16	13,328.94	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	10	118,807.20	74,254.90	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	2	23,766.00	14,850.98	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	11,121.18	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	0.00	61,592.76	0.00	0.00	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	1	0.00	12,110.66	15,986.07	0.00	0.00	9,688.56	19,377.05
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	4,705.68	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	11	0.00	41,024.72	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	9	29,376.00	41,310.72	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	2,970.24	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	394	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	0.00	5,940.48	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	2,413.20	0.00	0.00
20290080	INHALOTERAPEUTA 80	1	0.00	0.00	0.00	0.00	2,970.24	0.00	0.00
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	0.00	2,343.36	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	0.00	0.00	0.00	28,118.88	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	303	600,403.68	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	288	8,175.12	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	142	1,471.20	0.00	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	0.00	0.00	29,702.40	0.00	0.00
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	5,940.48	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	0.00	4,448.64	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	9	0.00	0.00	0.00	0.00	24,089.52	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10005980	N57 COORD PROGRAMAS 80	1	171,726.50	4,938.31	16,592.84	9,257.42	4,330.96	0.00	0.00
12037780	N10 VIGILANTE C 80	1	63,773.73	1,386.06	7,083.65	3,170.65	1,483.35	990.30	0.00
12100080	N49 INVEST ASOC A MED 80	1	248,903.99	3,706.50	20,757.45	11,652.88	5,451.64	3,486.46	0.00
12100380	N53 INVEST ASOC D MED 80	1	294,438.64	4,328.26	25,053.36	13,794.30	6,453.48	4,089.34	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	2	483,976.05	6,236.04	43,543.91	22,009.63	10,296.90	6,482.28	0.00
20110080	CITOTECNOLOGO 80	1	103,047.17	1,911.77	12,146.80	5,056.39	2,365.56	1,524.62	0.00
20210080	AUX DE ENFERMERIA GRAL 80	394	37,922,938.83	584,270.48	3,417,678.37	1,720,651.16	804,983.15	524,942.90	15,234.00
20210180	AUX DE ENF SALUD PUB 80	15	1,576,440.20	22,243.80	139,545.54	70,036.56	32,765.66	21,261.20	756.00
20220080	ESTOMATOLOGO 80	5	1,008,302.39	14,473.30	82,879.42	46,608.18	21,805.00	13,861.30	510.00
20270080	HISTOTECNOLOGO 80	2	186,887.43	3,823.54	18,707.63	9,325.20	4,362.67	2,851.24	0.00
20290065	INHALOTERAPEUTA 65	1	75,441.39	1,553.32	6,105.35	3,660.02	1,712.29	1,130.52	252.00
20290080	INHALOTERAPEUTA 80	1	90,337.37	1,911.77	10,047.96	4,584.57	2,144.83	1,394.72	0.00
20320080	AUX DE LABORATORIO 80	21	1,678,561.09	32,165.70	156,330.66	80,297.62	37,566.12	25,750.67	1,008.00
20320160	LABORATORISTA 60	1	120,120.42	1,508.24	8,932.16	5,211.04	2,437.91	1,574.73	0.00
20320180	LABORATORISTA 80	9	970,562.04	18,098.37	90,685.25	46,710.06	21,852.65	14,182.17	1,014.00
20360180	MEDICO NO FAMILIAR 80	303	69,107,864.63	941,642.04	5,956,215.15	3,172,603.02	1,484,258.73	955,999.29	14,028.00
20360280	MEDICO FAMILIAR 80	288	66,231,010.69	897,989.76	5,639,722.48	3,028,668.65	1,416,920.98	920,135.52	14,400.00
20360480	MEDICO GENERAL 80	142	22,538,623.96	336,159.44	1,747,174.56	1,037,804.65	485,522.71	309,923.48	252.00
20410060	OP MAQUINA DE REV AUT 60	1	51,676.34	1,056.47	5,779.87	2,515.13	1,176.67	797.09	0.00
20410080	OP MAQUINA DE REV AUT 80	3	235,086.68	4,097.73	22,243.29	10,912.68	5,105.35	3,348.56	0.00
20440340	ORIENT ACT ART MUSICA 40	1	54,477.23	914.62	5,284.26	2,486.86	1,163.44	783.11	0.00
20500080	AUX ADMON UNID MEDICA 80	5	373,808.37	7,183.15	34,180.86	17,772.83	8,314.77	4,713.25	258.00
20500180	AUX ENFERMERIA U M 80	3	275,401.41	4,413.99	24,497.25	12,476.33	5,836.88	3,802.42	0.00
20500365	AUX SERVS GRALES U MED 65	2	97,926.86	2,302.76	9,127.36	4,818.48	2,254.26	1,525.70	0.00
20500380	AUX SERVS GRALES U MED 80	2	166,599.39	2,834.14	14,487.12	7,607.53	3,559.08	2,327.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	209,811.31	3,431.68	20,797.34	9,753.91	4,563.23	2,961.32	0.00
20570080	TECNICO RADIOLOGO 80	10	1,134,838.15	19,117.70	111,537.87	53,751.99	25,147.13	16,267.50	1,008.00
20580080	RADIOTERAPEUTA 80	2	282,298.69	3,823.54	23,207.57	12,605.60	5,897.36	3,791.94	252.00
20700065	TRABAJADORA SOCIAL 65	2	143,457.17	2,863.28	16,125.10	7,091.11	3,317.48	2,186.22	252.00
20700080	TRABAJADORA SOCIAL 80	9	785,051.68	15,857.73	85,953.57	39,221.37	18,349.19	11,748.45	444.00
20730180	MED TRAS PAC TERAP INT 80	1	267,719.50	3,118.02	22,500.27	12,018.95	5,622.90	3,563.59	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	53,533.80	1,211.53	5,802.93	2,695.04	1,260.84	845.42	0.00
20760065	MENSAJERO 65	11	512,769.87	10,562.31	51,689.70	24,474.86	11,450.24	7,787.62	252.00
20760080	MENSAJERO 80	9	599,937.21	10,635.93	60,229.46	27,896.80	13,051.13	8,439.92	504.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10005980	N57 COORD PROGRAMAS 80	1	26,462.15	10,827.39	11,344.13	83,753.20	373,742.82	373,742.82
12037780	N10 VIGILANTE C 80	1	9,063.24	3,708.36	3,101.04	29,986.65	126,953.82	126,953.82
12100080	N49 INVEST ASOC A MED 80	1	33,309.53	13,629.10	11,385.74	103,379.30	441,047.05	441,047.05
12100380	N53 INVEST ASOC D MED 80	1	39,430.74	16,133.69	13,295.66	122,578.83	520,671.07	520,671.07
20100080	CIRUJANO MAXILO-FACIAL 80	2	62,914.07	25,742.26	20,175.48	197,400.57	830,718.06	415,359.03
20110080	CITOTECNOLOGO 80	1	14,453.58	5,913.91	4,354.11	47,726.74	196,557.27	196,557.27
20210080	AUX DE ENFERMERIA GRAL 80	394	4,918,446.23	2,012,457.56	1,824,599.46	15,823,263.31	67,738,339.90	171,924.72
20210180	AUX DE ENF SALUD PUB 80	15	200,198.11	81,914.14	73,733.88	642,454.89	2,751,590.69	183,439.38
20220080	ESTOMATOLOGO 80	5	133,228.56	54,512.51	46,151.36	414,029.63	1,768,940.02	353,788.00
20270080	HISTOTECNOLOGO 80	2	26,655.88	10,906.66	9,498.61	86,131.43	364,585.58	182,292.79
20290065	INHALOTERAPEUTA 65	1	10,462.09	4,280.73	4,244.45	33,400.77	146,041.20	146,041.20
20290080	INHALOTERAPEUTA 80	1	13,104.90	5,362.07	4,328.65	42,879.47	179,000.20	179,000.20
20320080	AUX DE LABORATORIO 80	21	229,529.07	93,915.35	87,402.57	743,965.76	3,192,835.41	152,039.78
20320160	LABORATORISTA 60	1	14,895.65	6,094.78	5,852.79	46,507.30	202,747.24	202,747.24
20320180	LABORATORISTA 80	9	133,519.74	54,631.65	48,775.11	429,469.00	1,833,452.32	203,716.92
20360180	MEDICO NO FAMILIAR 80	303	9,068,820.89	3,710,646.86	2,963,127.83	28,267,341.81	119,925,763.88	395,794.60
20360280	MEDICO FAMILIAR 80	288	8,657,387.38	3,542,302.55	2,903,632.31	27,021,159.63	114,757,337.68	398,462.98
20360480	MEDICO GENERAL 80	142	2,966,543.29	1,213,806.52	1,069,950.16	9,167,136.81	39,756,138.37	279,972.81
20410060	OP MAQUINA DE REV AUT 60	1	7,189.43	2,941.67	2,376.38	23,832.71	100,809.37	100,809.37
20410080	OP MAQUINA DE REV AUT 80	3	31,193.70	12,763.38	11,543.80	101,208.49	434,428.29	144,809.43
20440340	ORIENT ACT ART MUSICA 40	1	7,108.64	2,908.61	2,503.56	23,153.10	99,533.69	99,533.69
20500080	AUX ADMON UNID MEDICA 80	5	50,803.28	20,786.93	19,757.42	163,770.49	709,601.26	141,920.25
20500180	AUX ENFERMERIA U M 80	3	35,663.32	14,592.19	13,567.94	114,850.32	495,958.53	165,319.51
20500365	AUX SERVVS GRALES U MED 65	2	13,773.53	5,635.65	5,515.99	44,953.73	198,027.31	99,013.66
20500380	AUX SERVVS GRALES U MED 80	2	21,745.96	8,897.69	8,501.87	69,960.39	304,431.78	152,215.89
20530080	PROM SALUD COMUNITARIA 80	2	27,881.34	11,408.07	9,771.74	90,568.63	382,562.18	191,281.09
20570080	TECNICO RADIOLOGO 80	10	153,648.92	62,867.81	52,882.91	496,229.83	2,088,901.58	208,890.16
20580080	RADIOTERAPEUTA 80	2	36,032.85	14,743.39	13,492.11	113,846.36	487,711.77	243,855.88
20700065	TRABAJADORA SOCIAL 65	2	20,269.81	8,293.70	6,497.45	66,896.15	278,923.24	139,461.62
20700080	TRABAJADORA SOCIAL 80	9	112,113.50	45,872.96	36,466.13	366,026.90	1,530,841.14	170,093.46
20730180	MED TRAS PAC TERAP INT 80	1	34,355.93	14,057.25	10,300.86	105,537.77	447,927.99	447,927.99
20740380	AUX SERVVS GRALES UMEMC 80	1	7,703.71	3,152.09	2,756.85	25,428.41	107,976.05	107,976.05
20760065	MENSAJERO 65	11	69,960.87	28,625.57	25,298.65	230,101.82	995,818.01	90,528.91
20760080	MENSAJERO 80	9	79,742.44	32,627.85	27,996.78	261,124.31	1,115,770.88	123,974.54

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20780080	CAM VEH SER OR PR 80	3	100,265.76	29,829.06	0.00	0.00	8,672.99	0.00	0.00
20780265	OP AMBULANCIAS 65	1	29,057.28	8,644.54	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1	27,592.08	8,208.64	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	10	339,597.60	101,030.30	0.00	0.00	0.00	0.00	17,625.12
21040065	ASISTENTE MEDICA 65	58	1,673,518.08	497,871.42	0.00	0.00	7,487.55	0.00	44,925.33
21040080	ASISTENTE MEDICA 80	19	674,747.76	200,737.47	0.00	0.00	9,215.63	0.00	9,215.64
21060065	TECNICO DE BIBLIOTECAS 65	3	97,486.56	29,002.26	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	11	367,340.16	109,283.68	0.00	0.00	8,665.89	0.00	4,332.94
21210080	ENFERMERA GENERAL 80	474	20,296,808.40	6,038,299.08	0.00	0.00	779,474.50	222,707.04	699,300.27
21230080	AUXILIAR DE FARMACIA 80	6	224,097.12	66,668.88	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	20	542,664.00	161,442.60	0.00	0.00	0.00	0.00	3,520.53
21250080	OFICIAL PUERICULTURA 80	6	200,367.36	59,609.28	0.00	0.00	8,665.89	0.00	4,332.94
21300065	AUX DE SERVS DE INT 65	90	2,072,628.00	616,607.10	0.00	0.00	41,832.56	0.00	88,445.98
21300080	AUX DE SERVS DE INT 80	249	7,057,596.24	2,099,635.23	0.00	0.00	176,525.04	18,388.02	226,540.30
21330080	OP SERVS DE LAVANDERIA 80	17	556,087.68	165,436.01	0.00	0.00	127,327.65	0.00	36,500.61
21390080	NUTRICIONISTA DIETISTA 80	7	295,370.88	87,872.82	0.00	0.00	0.00	0.00	16,424.73
21560080	QUIMICO CLINICO 80	14	914,061.12	271,933.20	0.00	0.00	152,485.02	42,356.94	50,828.33
21610080	MANEJADOR ALIMENTOS 80	69	1,927,375.68	573,394.36	0.00	0.00	22,065.63	0.00	66,196.86
21670065	OPERADOR TELEFONICO A 65	1	27,133.20	8,072.13	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	3	100,183.68	29,804.64	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	8	271,678.08	80,824.24	0.00	0.00	0.00	0.00	8,812.56
21720080	CHOFER 80	1	33,358.80	9,924.24	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	5	214,554.00	63,829.80	0.00	0.00	22,270.70	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1	41,820.72	12,441.66	0.00	0.00	0.00	0.00	5,426.24
21760065	AUX UNIV DE OFICINAS 65	8	220,736.64	65,669.12	0.00	0.00	7,160.14	0.00	37,948.76
21760080	AUX UNIV DE OFICINAS 80	53	1,799,867.28	535,460.59	0.00	0.00	26,437.68	22,031.40	51,112.84
22020080	OFICIAL DE ALMACEN 80	1	41,091.12	12,224.61	0.00	0.00	0.00	0.00	5,331.57
22120080	TECNICO ELECTRICISTA 80	4	141,630.72	42,135.12	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	35,407.68	10,533.78	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1	35,407.68	10,533.78	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	116	5,675,184.00	1,688,367.24	0.00	0.00	444,352.30	63,478.90	171,393.03
22210180	ENF ESPEC SALUD PUBL 80	1	48,924.00	14,554.89	0.00	0.00	0.00	0.00	6,347.89
22230080	AYUDANTE DE FARMACIA 80	2	83,486.40	24,837.20	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	108,663.12	32,327.28	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	14,400.00	0.00	35,188.70	0.00	0.00
20780265	OP AMBULANCIAS 65	1	0.00	0.00	4,800.00	0.00	10,551.27	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1	0.00	0.00	4,800.00	0.00	9,012.22	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	10	0.00	0.00	48,000.00	0.00	121,188.02	0.00	0.00
21040065	ASISTENTE MEDICA 65	58	0.00	0.00	278,400.00	0.00	509,400.06	0.00	0.00
21040080	ASISTENTE MEDICA 80	19	0.00	0.00	91,200.00	0.00	251,627.01	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	3	0.00	0.00	14,400.00	0.00	37,068.09	0.00	0.00
21120080	TECNICO POLIVALENTE 80	11	0.00	0.00	52,800.00	0.00	96,001.67	0.00	0.00
21210080	ENFERMERA GENERAL 80	474	0.00	0.00	2,270,400.00	0.00	8,899,742.71	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	28,800.00	0.00	72,119.37	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	20	0.00	0.00	96,000.00	0.00	108,390.90	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	6	0.00	0.00	28,800.00	0.00	74,006.04	0.00	0.00
21300065	AUX DE SERVS DE INT 65	90	0.00	0.00	432,000.00	0.00	237,040.74	0.00	0.00
21300080	AUX DE SERVS DE INT 80	249	0.00	0.00	1,195,200.00	0.00	1,469,544.59	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	17	0.00	0.00	81,600.00	0.00	157,493.94	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	7	0.00	0.00	33,600.00	0.00	103,205.61	0.00	0.00
21560080	QUIMICO CLINICO 80	14	0.00	0.00	67,200.00	0.00	345,384.73	1,270.80	0.00
21610080	MANEJADOR ALIMENTOS 80	69	0.00	0.00	326,400.00	0.00	370,066.74	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	4,800.00	0.00	7,652.25	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	3	0.00	0.00	14,400.00	0.00	33,219.15	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	8	0.00	0.00	38,400.00	0.00	94,245.45	0.00	0.00
21720080	CHOFER 80	1	0.00	0.00	4,800.00	0.00	11,241.48	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	5	0.00	0.00	24,000.00	0.00	138,800.01	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1	0.00	0.00	4,800.00	0.00	18,901.30	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	8	0.00	0.00	38,400.00	0.00	53,005.07	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	53	0.00	0.00	254,400.00	0.00	672,737.39	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	4,800.00	0.00	15,550.38	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	19,200.00	0.00	48,078.90	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	4,800.00	0.00	10,528.22	0.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	4,800.00	0.00	8,805.41	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	116	0.00	0.00	556,800.00	0.00	3,179,003.78	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	1	0.00	0.00	4,800.00	0.00	33,869.25	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	2	0.00	0.00	9,600.00	0.00	32,101.99	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	14,400.00	0.00	42,215.48	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	0.00	3,245.76	0.00	27,508.90	18,189.98
20780265	OP AMBULANCIAS 65	1	0.00	0.00	0.00	1,154.05	0.00	6,544.55	4,590.38
21020065	AUXILIAR DE ALMACEN 65	1	0.00	0.00	0.00	1,257.41	0.00	7,199.42	4,719.48
21020080	AUXILIAR DE ALMACEN 80	10	0.00	0.00	2,037.12	13,342.75	0.00	82,090.23	55,858.79
21040065	ASISTENTE MEDICA 65	58	0.00	0.00	1,018.56	64,716.38	0.00	381,847.57	263,079.16
21040080	ASISTENTE MEDICA 80	19	0.00	0.00	0.00	26,221.03	0.00	154,280.32	106,607.92
21060065	TECNICO DE BIBLIOTECAS 65	3	0.00	0.00	0.00	4,253.94	0.00	25,577.94	17,768.05
21120080	TECNICO POLIVALENTE 80	11	0.00	0.00	0.00	14,184.09	0.00	89,144.12	60,845.17
21210080	ENFERMERA GENERAL 80	474	2,400.00	0.00	3,055.68	983,606.55	0.00	6,167,407.13	4,222,200.30
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	0.00	8,118.57	0.00	49,619.18	33,789.38
21250065	OFICIAL PUERICULTURA 65	20	0.00	0.00	0.00	20,801.36	0.00	123,418.99	83,226.94
21250080	OFICIAL PUERICULTURA 80	6	0.00	0.00	0.00	8,276.27	0.00	47,796.05	32,654.62
21300065	AUX DE SERVS DE INT 65	90	0.00	0.00	1,018.56	76,316.88	0.00	488,166.38	335,264.97
21300080	AUX DE SERVS DE INT 80	249	3,600.00	0.00	4,074.24	268,971.73	0.00	1,663,743.90	1,139,603.54
21330080	OP SERVS DE LAVANDERIA 80	17	0.00	0.00	0.00	23,718.69	0.00	150,616.06	102,897.59
21390080	NUTRICIONISTA DIETISTA 80	7	0.00	0.00	0.00	11,248.65	0.00	67,887.25	46,889.35
21560080	QUIMICO CLINICO 80	14	0.00	0.00	0.00	38,153.23	0.00	246,556.67	167,161.21
21610080	MANEJADOR ALIMENTOS 80	69	0.00	0.00	0.00	72,036.48	0.00	443,768.78	304,400.83
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	943.35	0.00	5,889.59	4,187.46
21670080	OPERADOR TELEFONICO A 80	3	0.00	0.00	0.00	3,700.63	0.00	22,032.47	14,848.99
21690080	OP GRAL EN TIENDAS 80	8	0.00	0.00	1,018.56	10,814.73	0.00	64,039.61	43,677.73
21720080	CHOFER 80	1	0.00	0.00	0.00	1,279.15	0.00	7,513.37	5,269.92
21730080	ENF TRAS PAC URGENCIA 80	5	0.00	0.00	0.00	11,747.76	0.00	70,482.01	48,267.43
21730180	TEC OP TRANS PAC URG 80	1	0.00	0.00	0.00	1,701.48	0.00	11,291.53	8,305.81
21760065	AUX UNIV DE OFICINAS 65	8	0.00	0.00	0.00	9,071.31	0.00	56,395.95	38,795.92
21760080	AUX UNIV DE OFICINAS 80	53	4,800.00	0.00	1,018.56	71,852.32	0.00	420,795.84	289,197.30
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	0.00	2,016.21	0.00	13,377.14	9,066.23
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	1,018.56	5,899.79	0.00	33,143.94	22,169.35
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	1,348.76	0.00	7,946.86	5,238.90
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	1,314.05	0.00	7,698.91	5,046.91
22210080	ENFERMERA ESPECIALISTA 80	116	0.00	0.00	2,037.12	287,642.26	0.00	1,766,024.10	1,216,749.45
22210180	ENF ESPEC SALUD PUBL 80	1	0.00	0.00	0.00	2,491.38	0.00	15,582.86	11,002.78
22230080	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	3,324.48	0.00	18,566.66	12,391.83
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	0.00	4,357.49	0.00	23,726.82	16,180.44

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	0.00	0.00	25,528.04	36,564.45	14,400.00
20780265	OP AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	3,429.99	9,255.66	4,800.00
21020065	AUXILIAR DE ALMACEN 65	1	0.00	0.00	0.00	0.00	4,113.97	10,462.45	4,800.00
21020080	AUXILIAR DE ALMACEN 80	10	0.00	0.00	0.00	0.00	51,338.03	116,706.30	48,000.00
21040065	ASISTENTE MEDICA 65	58	0.00	0.00	0.00	0.00	223,824.66	545,860.82	278,400.00
21040080	ASISTENTE MEDICA 80	19	0.00	0.00	0.00	0.00	89,121.21	221,046.44	91,200.00
21060065	TECNICO DE BIBLIOTECAS 65	3	0.00	0.00	0.00	0.00	14,354.40	37,147.96	14,400.00
21120080	TECNICO POLIVALENTE 80	11	0.00	0.00	0.00	0.00	48,133.67	126,522.43	52,800.00
21210080	ENFERMERA GENERAL 80	474	0.00	0.00	0.00	0.00	3,293,987.39	8,898,151.30	2,270,400.00
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	0.00	0.00	29,218.29	71,081.19	28,800.00
21250065	OFICIAL PUERICULTURA 65	20	0.00	0.00	0.00	0.00	68,707.76	177,532.62	96,000.00
21250080	OFICIAL PUERICULTURA 80	6	0.00	0.00	0.00	0.00	29,379.74	68,604.10	28,800.00
21300065	AUX DE SERVS DE INT 65	90	0.00	0.00	0.00	0.00	279,771.17	698,636.45	432,000.00
21300080	AUX DE SERVS DE INT 80	249	0.00	0.00	0.00	0.00	931,792.23	2,390,337.13	1,195,200.00
21330080	OP SERVS DE LAVANDERIA 80	17	0.00	0.00	0.00	0.00	83,017.77	217,148.44	81,600.00
21390080	NUTRICIONISTA DIETISTA 80	7	0.00	0.00	0.00	0.00	36,925.90	97,726.58	33,600.00
21560080	QUIMICO CLINICO 80	14	0.00	240.00	0.00	0.00	128,691.75	354,871.25	67,200.00
21610080	MANEJADOR ALIMENTOS 80	69	0.00	0.00	0.00	0.00	241,576.89	639,544.74	326,400.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	3,704.03	8,579.91	4,800.00
21670080	OPERADOR TELEFONICO A 80	3	0.00	0.00	0.00	0.00	13,040.94	31,779.53	14,400.00
21690080	OP GRAL EN TIENDAS 80	8	0.00	0.00	0.00	0.00	37,396.09	92,663.25	38,400.00
21720080	CHOFER 80	1	0.00	0.00	0.00	0.00	3,801.81	10,625.83	4,800.00
21730080	ENF TRAS PAC URGENCIA 80	5	0.00	0.00	0.00	0.00	41,193.29	102,232.79	24,000.00
21730180	TEC OP TRANS PAC URG 80	1	0.00	0.00	0.00	0.00	7,583.45	16,110.46	4,800.00
21760065	AUX UNIV DE OFICINAS 65	8	0.00	0.00	0.00	0.00	30,392.81	81,205.32	38,400.00
21760080	AUX UNIV DE OFICINAS 80	53	0.00	0.00	0.00	0.00	248,808.54	604,333.60	254,400.00
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	0.00	0.00	7,656.61	19,695.60	4,800.00
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	0.00	0.00	17,175.75	47,109.12	19,200.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	4,174.49	11,182.78	4,800.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	0.00	4,299.30	11,128.92	4,800.00
22210080	ENFERMERA ESPECIALISTA 80	116	0.00	0.00	0.00	0.00	981,835.72	2,551,698.98	556,800.00
22210180	ENF ESPEC SALUD PUBL 80	1	0.00	0.00	0.00	0.00	9,817.94	22,171.30	4,800.00
22230080	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	0.00	9,836.67	26,432.42	9,600.00
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	0.00	0.00	13,951.85	34,180.99	14,400.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20780080	CAM VEH SER OR PR 80	3	8,672.88	16,261.86	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	1	0.00	4,712.73	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1	7,160.16	4,475.09	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	10	17,625.12	55,078.50	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	58	7,487.52	271,423.76	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	19	9,215.52	109,435.63	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	3	25,297.92	15,811.11	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	11	25,997.76	59,577.98	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	474	0.00	3,291,890.80	0.00	8,163,885.40	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	6	0.00	36,345.78	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	20	21,122.88	88,013.40	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	6	8,665.92	32,497.08	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	90	35,856.00	336,154.50	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	249	198,590.64	1,144,653.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	17	0.00	90,190.44	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	7	0.00	47,905.48	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	14	16,942.80	148,249.36	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	69	29,420.64	312,596.00	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	4,400.67	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	3	0.00	16,248.54	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	8	17,625.12	44,062.80	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	1	0.00	5,410.38	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	5	0.00	34,798.00	0.00	86,299.00	0.00	27,838.80	0.00
21730180	TEC OP TRANS PAC URG 80	1	0.00	6,782.80	0.00	0.00	0.00	5,426.16	0.00
21760065	AUX UNIV DE OFICINAS 65	8	0.00	35,800.72	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	53	35,250.24	291,916.05	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	1	21,326.16	6,664.47	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	4	9,188.40	22,970.72	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	5,742.68	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	5,742.68	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	116	38,096.88	920,443.76	0.00	2,282,701.36	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	1	0.00	7,934.86	0.00	19,678.46	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	2	0.00	13,540.46	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	0.00	17,623.80	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20780080	CAM VEH SER OR PR 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	474	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	249	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	14	0.00	0.00	0.00	0.00	177,898.56	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	116	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20780080	CAM VEH SER OR PR 80	3	238,462.62	4,186.80	23,714.36	10,769.52	5,038.37	3,515.68	0.00
20780265	OP AMBULANCIAS 65	1	58,483.17	1,213.34	6,658.61	2,885.47	1,349.93	897.61	0.00
21020065	AUXILIAR DE ALMACEN 65	1	66,208.84	1,152.16	6,432.87	3,071.89	1,437.14	1,713.04	0.00
21020080	AUXILIAR DE ALMACEN 80	10	729,920.28	14,180.60	77,363.23	35,190.85	16,463.57	10,806.40	252.00
21040065	ASISTENTE MEDICA 65	58	3,375,742.79	69,881.30	365,921.75	164,769.71	77,085.30	51,125.70	3,186.00
21040080	ASISTENTE MEDICA 80	19	1,369,123.82	28,175.48	152,474.36	67,703.86	31,674.32	20,649.00	762.00
21060065	TECNICO DE BIBLIOTECAS 65	3	235,081.67	4,070.73	23,467.91	10,998.41	5,145.47	4,217.54	0.00
21120080	TECNICO POLIVALENTE 80	11	748,289.40	15,339.06	77,345.64	36,558.78	17,103.52	11,299.30	0.00
21210080	ENFERMERA GENERAL 80	474	56,206,908.15	847,535.59	5,230,878.99	2,564,010.12	1,199,536.86	777,916.70	33,960.00
21230080	AUXILIAR DE FARMACIA 80	6	424,560.64	9,357.60	47,573.43	21,408.76	10,015.79	6,606.02	252.00
21250065	OFICIAL PUERICULTURA 65	20	1,048,177.98	22,660.00	108,506.61	51,337.14	24,017.35	16,903.00	504.00
21250080	OFICIAL PUERICULTURA 80	6	432,087.93	8,366.76	46,032.35	20,802.15	9,732.01	6,587.40	504.00
21300065	AUX DE SERVS DE INT 65	90	4,099,111.29	86,546.70	399,750.69	195,611.74	91,514.26	61,959.30	2,520.00
21300080	AUX DE SERVS DE INT 80	249	14,126,399.59	294,703.95	1,434,371.88	685,669.08	320,780.92	218,950.04	8,070.00
21330080	OP SERVS DE LAVANDERIA 80	17	1,317,547.20	23,220.47	124,724.27	61,506.36	28,774.90	18,792.24	252.00
21390080	NUTRICIONISTA DIETISTA 80	7	583,286.37	12,333.79	64,339.63	29,266.33	13,691.84	8,949.85	504.00
21560080	QUIMICO CLINICO 80	14	2,277,423.85	38,168.48	208,157.41	109,130.20	51,055.06	32,660.48	504.00
21610080	MANEJADOR ALIMENTOS 80	69	3,727,867.95	80,481.40	382,493.55	182,919.64	85,576.49	58,147.58	3,252.00
21670065	OPERADOR TELEFONICO A 65	1	53,029.39	1,133.00	5,800.13	2,594.75	1,213.92	816.81	0.00
21670080	OPERADOR TELEFONICO A 80	3	193,474.89	4,183.38	21,665.19	9,681.42	4,529.32	2,995.80	252.00
21690080	OP GRAL EN TIENDAS 80	8	571,980.14	11,344.48	60,877.16	27,866.92	13,037.15	8,583.70	252.00
21720080	CHOFER 80	1	64,666.18	1,392.96	7,344.41	3,243.02	1,517.20	1,003.73	0.00
21730080	ENF TRAS PAC URGENCIA 80	5	695,759.59	8,959.15	65,462.48	30,801.79	14,410.20	9,233.40	252.00
21730180	TEC OP TRANS PAC URG 80	1	103,570.89	1,746.31	10,564.90	4,819.54	2,254.76	1,458.49	0.00
21760065	AUX UNIV DE OFICINAS 65	8	492,245.12	9,217.28	47,814.00	23,183.48	10,846.07	7,359.32	504.00
21760080	AUX UNIV DE OFICINAS 80	53	3,784,552.35	75,157.18	411,788.56	184,611.26	86,367.83	57,835.85	4,050.00
22020080	OFICIAL DE ALMACEN 80	1	122,508.98	1,715.84	10,428.07	5,451.01	2,550.18	1,647.31	0.00
22120080	TECNICO ELECTRICISTA 80	4	287,289.65	5,914.08	31,222.09	14,223.49	6,654.28	4,375.52	414.00
22120280	TECNICO MECANICO 80	1	66,296.47	1,478.52	7,401.03	3,348.76	1,566.67	1,038.78	252.00
22120380	TECNICO PLOMERO 80	1	64,169.96	1,478.52	6,991.11	3,262.11	1,526.13	1,019.68	0.00
22210080	ENFERMERA ESPECIALISTA 80	116	16,707,424.88	236,978.72	1,593,435.46	756,864.01	354,088.43	226,441.54	10,050.00
22210180	ENF ESPEC SALUD PUBL 80	1	153,051.61	2,042.92	15,126.99	6,837.95	3,199.04	2,024.79	252.00
22230080	AYUDANTE DE FARMACIA 80	2	160,231.71	3,486.14	18,479.52	8,153.67	3,814.58	2,496.66	0.00
22250080	TECNICO PUERICULTURA 80	3	213,364.15	4,537.44	24,421.97	10,666.20	4,990.03	3,282.69	504.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20780080	CAM VEH SER OR PR 80	3	30,784.45	12,595.93	10,911.89	101,517.00	440,245.38	146,748.46
20780265	OP AMBULANCIAS 65	1	8,248.05	3,374.82	2,762.16	27,389.99	114,930.44	114,930.44
21020065	AUXILIAR DE ALMACEN 65	1	8,780.92	3,592.85	3,122.30	29,303.17	123,104.09	123,104.09
21020080	AUXILIAR DE ALMACEN 80	10	100,592.33	41,158.88	34,828.55	330,836.41	1,400,354.29	140,035.43
21040065	ASISTENTE MEDICA 65	58	470,990.88	192,713.14	162,900.73	1,558,574.51	6,607,835.38	113,928.20
21040080	ASISTENTE MEDICA 80	19	193,530.04	79,185.79	65,966.69	640,121.54	2,683,993.12	141,262.80
21060065	TECNICO DE BIBLIOTECAS 65	3	31,438.75	12,863.65	11,086.03	103,288.49	435,856.72	145,285.57
21120080	TECNICO POLIVALENTE 80	11	104,502.50	42,758.80	37,757.96	342,665.56	1,458,295.12	132,572.28
21210080	ENFERMERA GENERAL 80	474	7,329,170.53	2,998,842.28	2,655,465.85	23,637,316.92	100,141,033.47	211,268.00
21230080	AUXILIAR DE FARMACIA 80	6	61,196.49	25,039.49	21,212.69	202,662.27	851,320.03	141,886.67
21250065	OFICIAL PUERICULTURA 65	20	146,746.14	60,043.46	52,980.86	483,698.56	2,074,540.54	103,727.03
21250080	OFICIAL PUERICULTURA 80	6	59,462.51	24,330.00	20,473.46	196,290.64	828,745.93	138,124.32
21300065	AUX DE SERVS DE INT 65	90	559,152.07	228,785.59	208,493.37	1,834,333.72	8,006,073.01	88,956.37
21300080	AUX DE SERVS DE INT 80	249	1,959,971.19	801,952.22	713,346.01	6,437,815.29	27,621,811.12	110,930.97
21330080	OP SERVS DE LAVANDERIA 80	17	175,814.67	71,937.26	64,803.42	569,825.59	2,443,460.47	143,732.97
21390080	NUTRICIONISTA DIETISTA 80	7	83,657.21	34,229.63	29,164.44	276,136.72	1,154,793.97	164,970.57
21560080	QUIMICO CLINICO 80	14	311,946.38	127,637.66	105,903.85	985,163.52	4,176,648.49	298,332.04
21610080	MANEJADOR ALIMENTOS 80	69	522,872.14	213,941.18	190,858.70	1,720,542.68	7,375,786.31	106,895.45
21670065	OPERADOR TELEFONICO A 65	1	7,417.03	3,034.79	2,560.49	24,570.92	104,733.51	104,733.51
21670080	OPERADOR TELEFONICO A 80	3	27,674.13	11,323.30	9,483.94	91,788.48	385,447.05	128,482.35
21690080	OP GRAL EN TIENDAS 80	8	79,657.01	32,592.88	27,653.40	261,864.70	1,105,522.92	138,190.36
21720080	CHOFER 80	1	9,270.11	3,793.01	3,171.06	30,735.50	128,760.48	128,760.48
21730080	ENF TRAS PAC URGENCIA 80	5	88,046.29	36,025.49	30,509.24	283,700.04	1,194,013.63	238,802.73
21730180	TEC OP TRANS PAC URG 80	1	13,776.57	5,636.89	4,807.83	45,065.29	190,456.90	190,456.90
21760065	AUX UNIV DE OFICINAS 65	8	66,269.50	27,115.18	24,234.01	216,542.84	929,524.60	116,190.58
21760080	AUX UNIV DE OFICINAS 80	53	527,707.50	215,919.63	180,350.67	1,743,788.48	7,328,208.11	138,268.08
22020080	OFICIAL DE ALMACEN 80	1	15,581.61	6,375.45	5,877.74	49,627.21	213,227.31	213,227.31
22120080	TECNICO ELECTRICISTA 80	4	40,657.59	16,635.68	14,058.73	134,155.46	563,075.83	140,768.96
22120280	TECNICO MECANICO 80	1	9,572.36	3,916.68	3,337.27	31,912.07	133,616.22	133,616.22
22120380	TECNICO PLOMERO 80	1	9,324.68	3,815.34	3,321.19	30,738.76	130,316.40	130,316.40
22210080	ENFERMERA ESPECIALISTA 80	116	2,163,480.23	885,221.05	761,501.06	6,988,060.50	29,370,669.38	253,195.43
22210180	ENF ESPEC SALUD PUBL 80	1	19,546.13	7,997.60	6,616.56	63,643.98	265,619.59	265,619.59
22230080	AYUDANTE DE FARMACIA 80	2	23,307.09	9,536.45	7,888.20	77,162.31	320,880.42	160,440.21
22250080	TECNICO PUERICULTURA 80	3	30,489.11	12,475.09	10,200.60	101,567.13	423,594.40	141,198.13

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22300080	AYTE DE SERVS DE INT 80	2	65,676.96	19,538.90	0.00	0.00	0.00	0.00	0.00	
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22610080	COCINERO TECNICO 2 80	2	65,676.96	19,538.90	0.00	0.00	0.00	0.00	0.00
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22730080	ENF TRAS PAC TERAP INT 80	3	146,772.00	43,664.67	0.00	0.00	38,087.34	0.00	0.00	
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22760080	OFICIAL DE TESORERIA 80	1	41,091.12	12,224.61	0.00	0.00	0.00	0.00	26,657.87
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22760180	OF DE SERV S TECNICO S 80	2	82,182.24	24,449.22	0.00	0.00	0.00	0.00	0.00	
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22760480	OFICIAL DE ESTADISTICA 80	2	82,182.24	24,449.22	0.00	0.00	0.00	0.00	0.00
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23120080	TEC A AIRE ACON REFRIG 80	1	39,111.84	11,635.77	0.00	0.00	0.00	0.00	0.00
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23120180	TEC A EQUIPOS MEDICOS 80	2	78,223.68	23,271.54	0.00	0.00	0.00	0.00	0.00
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23120480	TEC A TELECOMUNICACION 80	1	39,111.84	11,635.77	0.00	0.00	0.00	0.00	0.00	
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23210080	ENFERMERA JEFE DE PISO 80	9	535,891.68	159,427.80	0.00	0.00	15,451.54	0.00	0.00
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23230080	OFICIAL DE FARMACIA 80	1	48,421.68	14,405.45	0.00	0.00	0.00	0.00	0.00	
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23300080	OFICIAL SERVS DE INT 80	1	35,455.44	10,547.99	4,600.34	0.00	0.00	0.00	0.00
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23760480	COORD DE ESTADISTICA 80	1	48,488.40	14,425.30	0.00	0.00	0.00	0.00	31,456.85
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23760580	COORD DE PROC DE DATOS 80	2	96,976.80	28,850.60	0.00	0.00	0.00	0.00	0.00
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24760480	JEFE GPO ESTADISTICA 80	1	59,543.52	17,714.20	0.00	0.00	0.00	0.00	38,628.86
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25120180	TEC C FLUIDOS-ENERGET 80	1	49,076.16	14,600.16	0.00	0.00	0.00	0.00	0.00
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Subtotal		2,552	118,957,952.40	35,389,990.85	131,222.54	13,719,540.52	2,279,545.81	892,912.91	4,783,103.17	
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Sección)

Total		2,552	118,957,952.40	35,389,990.85	131,222.54	13,719,540.52	2,279,545.81	892,912.91	4,783,103.17
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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22300080	AYTE DE SERVS DE INT 80	2	0.00	0.00	9,600.00	0.00	17,664.49	0.00	0.00
22610080	COCINERO TECNICO 2 80	2	0.00	0.00	9,600.00	0.00	21,481.38	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	3	0.00	0.00	14,400.00	0.00	88,137.75	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	4,800.00	0.00	22,325.95	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	9,600.00	0.00	29,045.90	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	9,600.00	0.00	40,912.44	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	4,800.00	0.00	14,026.01	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	2	0.00	0.00	9,600.00	0.00	30,096.02	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	4,800.00	0.00	9,391.72	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	9	0.00	0.00	43,200.00	0.00	370,531.83	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	4,800.00	0.00	21,465.89	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	1	0.00	0.00	4,800.00	0.00	8,258.23	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	4,800.00	0.00	33,553.92	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	2	0.00	0.00	9,600.00	0.00	39,452.02	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	1	0.00	0.00	4,800.00	0.00	34,819.57	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	4,800.00	0.00	17,510.99	0.00	0.00
Subtotal		2,552	0.00	0.00	12,235,200.00	0.00	48,808,311.72	140,519.52	0.00
Total		2,552	0.00	0.00	12,235,200.00	0.00	48,808,311.72	140,519.52	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22300080	AYTE DE SERVS DE INT 80	2	0.00	0.00	0.00	2,692.70	0.00	16,189.78	10,963.46
22610080	COCINERO TECNICO 2 80	2	0.00	0.00	0.00	2,382.88	0.00	14,275.27	9,982.89
22730080	ENF TRAS PAC TERAP INT 80	3	0.00	0.00	0.00	8,331.16	0.00	52,148.82	36,100.92
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	2,222.33	0.00	13,453.93	9,327.93
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	3,052.39	0.00	17,884.38	12,463.90
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	3,426.83	0.00	18,631.09	12,919.47
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	0.00	1,794.38	0.00	10,670.35	7,242.97
23120180	TEC A EQUIPOS MEDICOS 80	2	0.00	0.00	0.00	3,011.37	0.00	17,683.44	12,522.74
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	0.00	1,290.37	0.00	8,756.97	6,269.24
23210080	ENFERMERA JEFE DE PISO 80	9	0.00	0.00	0.00	27,880.88	0.00	154,490.27	105,327.05
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	1,875.08	0.00	10,946.32	7,751.77
23300080	OFICIAL SERVS DE INT 80	1	0.00	0.00	0.00	1,291.19	0.00	8,341.68	5,892.32
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	0.00	2,731.24	0.00	15,875.92	11,007.15
23760580	COORD DE PROC DE DATOS 80	2	0.00	0.00	0.00	3,882.59	0.00	21,271.29	14,418.26
24760480	JEFE GPO ESTADISTICA 80	1	0.00	0.00	0.00	3,183.69	0.00	19,495.55	13,516.73
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	2,039.13	0.00	13,129.61	9,315.20
Subtotal		2,552	18,000.00	6,000.00	24,445.44	5,511,703.45	0.00	34,916,392.71	23,921,772.85
Total		2,552	18,000.00	6,000.00	24,445.44	5,511,703.45	0.00	34,916,392.71	23,921,772.85

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22300080	AYTE DE SERVS DE INT 80	2	0.00	0.00	0.00	0.00	7,741.95	23,049.77	9,600.00
22610080	COCINERO TECNICO 2 80	2	0.00	0.00	0.00	0.00	9,108.23	20,831.43	9,600.00
22730080	ENF TRAS PAC TERAP INT 80	3	0.00	0.00	0.00	0.00	28,492.72	75,679.34	14,400.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	6,413.84	19,645.67	4,800.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	0.00	10,240.40	25,860.38	9,600.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	0.00	10,010.14	26,220.79	9,600.00
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	0.00	0.00	4,772.64	15,010.44	4,800.00
23120180	TEC A EQUIPOS MEDICOS 80	2	0.00	0.00	0.00	0.00	9,513.45	24,969.46	9,600.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	0.00	0.00	4,833.75	12,434.49	4,800.00
23210080	ENFERMERA JEFE DE PISO 80	9	0.00	0.00	0.00	0.00	92,876.55	226,862.77	43,200.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	0.00	5,923.73	15,456.49	4,800.00
23300080	OFICIAL SERVS DE INT 80	1	0.00	0.00	0.00	0.00	4,716.06	12,382.86	4,800.00
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	0.00	0.00	7,882.60	23,182.31	4,800.00
23760580	COORD DE PROC DE DATOS 80	2	0.00	0.00	0.00	0.00	11,027.10	30,563.60	9,600.00
24760480	JEFE GPO ESTADISTICA 80	1	0.00	0.00	0.00	0.00	9,188.39	28,467.76	4,800.00
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	7,730.57	18,823.30	4,800.00
Subtotal		2,552	0.00	180,223.92	0.00	0.00	18,643,790.46	50,332,526.10	12,235,200.00
Total		2,552	0.00	180,223.92	0.00	0.00	18,643,790.46	50,332,526.10	12,235,200.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22300080	AYTE DE SERVS DE INT 80	2	8,521.68	10,651.98	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	2	0.00	10,651.98	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	3	0.00	23,804.58	0.00	59,035.38	0.00	19,044.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	6,664.47	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	13,328.94	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	13,328.94	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	1	10,149.60	6,343.45	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	2	0.00	12,686.90	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	6,343.45	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	9	0.00	86,914.98	0.00	215,549.01	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	7,853.39	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	1	0.00	5,750.43	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1	0.00	7,864.21	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	2	0.00	15,728.42	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	1	0.00	9,657.22	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	12,735.36	7,959.54	0.00	0.00	0.00	0.00	0.00
Subtotal		2,552	908,147.52	19,293,495.02	11,034,237.31	16,711,916.60	0.00	61,997.52	13,719,540.52
Total		2,552	908,147.52	19,293,495.02	11,034,237.31	16,711,916.60	0.00	61,997.52	13,719,540.52

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22300080	AYTE DE SERVS DE INT 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2,552	610,050.00	0.00	0.00	0.00	286,836.00	0.00	0.00
Total		2,552	610,050.00	0.00	0.00	0.00	286,836.00	0.00	0.00

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22300080	AYTE DE SERVS DE INT 80	2	136,214.71	2,742.46	14,017.59	6,662.93	3,117.17	2,050.86	0.00
22610080	COCINERO TECNICO 2 80	2	127,452.96	2,742.46	14,192.31	6,338.69	2,965.47	1,970.96	504.00
22730080	ENF TRAS PAC TERAP INT 80	3	501,326.68	6,128.76	44,437.59	21,933.74	10,261.40	6,548.47	510.00
22760080	OFICIAL DE TESORERIA 80	1	128,536.60	1,715.84	11,776.45	5,738.81	2,684.82	1,730.61	0.00
22760180	OF DE SERVS TECNICOS 80	2	155,525.51	3,431.68	17,711.07	7,880.07	3,686.59	2,428.12	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	169,098.92	3,431.68	20,188.12	8,480.41	3,967.44	2,578.12	0.00
23120080	TEC A AIRE ACON REFRIG 80	1	91,245.61	1,633.19	9,168.92	4,361.19	2,040.32	1,325.29	0.00
23120180	TEC A EQUIPOS MEDICOS 80	2	152,954.92	3,266.38	17,659.97	7,705.33	3,604.84	2,349.18	0.00
23120480	TEC A TELECOMUNICACION 80	1	70,555.76	1,633.19	7,743.33	3,590.91	1,679.96	1,108.49	0.00
23210080	ENFERMERA JEFE DE PISO 80	9	1,541,712.68	22,377.24	157,880.78	71,086.47	33,256.82	21,194.68	756.00
23230080	OFICIAL DE FARMACIA 80	1	95,278.12	2,021.94	11,252.76	4,842.58	2,265.54	1,468.17	0.00
23300080	OFICIAL SERVS DE INT 80	1	71,381.10	1,480.51	7,172.16	3,506.10	1,640.28	1,083.18	0.00
23760480	COORD DE ESTADISTICA 80	1	157,579.50	2,024.73	15,099.03	7,047.80	3,297.22	2,112.30	0.00
23760580	COORD DE PROC DE DATOS 80	2	184,393.88	4,049.46	21,530.03	9,468.32	4,429.62	2,881.10	0.00
24760480	JEFE GPO ESTADISTICA 80	1	184,271.97	2,486.36	17,124.01	8,327.67	3,895.99	2,486.02	0.00
25120180	TEC C FLUIDOS-ENERGET 80	1	113,443.86	2,049.27	11,250.21	5,404.72	2,528.52	1,632.30	0.00
Subtotal		2,552	326,796,622.46	4,967,326.56	29,429,881.30	15,070,796.60	7,050,665.43	4,582,728.65	123,498.00
Total		2,552	326,796,622.46	4,967,326.56	29,429,881.30	15,070,796.60	7,050,665.43	4,582,728.65	123,498.00

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
22300080	AYTE DE SERVS DE INT 80	2	19,045.85	7,792.90	6,878.72	62,308.48	264,200.15	132,100.08
22610080	COCINERO TECNICO 2 80	2	18,119.00	7,413.67	6,216.70	60,463.26	253,593.18	126,796.59
22730080	ENF TRAS PAC TERAP INT 80	3	62,697.17	25,653.51	22,584.91	200,755.55	848,854.23	282,951.41
22760080	OFICIAL DE TESORERIA 80	1	16,404.26	6,712.05	5,862.84	52,625.68	222,253.40	222,253.40
22760180	OF DE SERVS TECNICOS 80	2	22,525.02	9,216.46	7,717.49	74,596.50	312,304.25	156,152.12
22760480	OFICIAL DE ESTADISTICA 80	2	24,241.08	9,918.61	7,825.05	80,630.51	331,911.67	165,955.84
23120080	TEC A AIRE ACON REFRIG 80	1	12,466.36	5,100.80	4,479.55	40,575.62	170,933.07	170,933.07
23120180	TEC A EQUIPOS MEDICOS 80	2	22,025.53	9,012.08	7,451.62	73,074.93	304,253.53	152,126.76
23120480	TEC A TELECOMUNICACION 80	1	10,264.55	4,199.90	3,710.81	33,931.14	143,598.74	143,598.74
23210080	ENFERMERA JEFE DE PISO 80	9	203,199.23	83,142.07	67,702.43	660,595.72	2,738,200.08	304,244.45
23230080	OFICIAL DE FARMACIA 80	1	13,842.43	5,663.84	4,612.66	45,969.92	189,669.72	189,669.72
23300080	OFICIAL SERVS DE INT 80	1	10,022.13	4,100.71	3,695.40	32,700.47	139,537.01	139,537.01
23760480	COORD DE ESTADISTICA 80	1	20,146.00	8,243.05	6,918.27	64,888.40	270,956.30	270,956.30
23760580	COORD DE PROC DE DATOS 80	2	27,064.98	11,074.05	9,121.06	89,618.62	370,989.30	185,494.65
24760480	JEFE GPO ESTADISTICA 80	1	23,804.47	9,739.96	8,495.61	76,360.09	320,175.58	320,175.58
25120180	TEC C FLUIDOS-ENERGET 80	1	15,449.27	6,321.31	5,617.42	50,253.02	212,773.04	212,773.04
Subtotal		2,552	43,079,563.85	17,626,663.01	15,020,685.27	136,951,808.67	582,706,383.53	228,333.22
Total		2,552	43,079,563.85	17,626,663.01	15,020,685.27	136,951,808.67	582,706,383.53	228,333.22

Apéndice A
Consolidado del Analítico Puesto Plaza
Residentes

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
90010080	RESIDENTE 1 80	1,414	51,442,224.96	6,873,934.76	0.00	0.00	0.00	240,792.70	2,240,754.58
90020080	RESIDENTE 2 80	1,863	73,147,490.64	9,803,050.11	0.00	0.00	0.00	389,793.45	2,521,860.07
90030080	RESIDENTE 3 80	1,796	72,227,217.60	9,690,030.64	0.00	0.00	0.00	505,732.69	2,563,249.92
90040080	RESIDENTE 4 80	515	21,216,681.60	2,848,135.40	0.00	0.00	0.00	0.00	436,236.00
90050080	RESIDENTE 5 80	195	8,273,350.80	1,110,790.20	0.00	0.00	0.00	0.00	165,496.10
90060080	RESIDENTE 6 80	117	5,112,581.76	686,448.36	0.00	0.00	0.00	0.00	75,193.30
90070080	RESIDENTE7	22	990,205.92	132,950.84	0.00	0.00	0.00	0.00	0.00
90080080	RESIDENTE8	8	370,899.84	49,795.52	0.00	0.00	0.00	0.00	12,273.56
Subtotal		5,930	232,780,653.12	31,195,135.83	0.00	0.00	0.00	1,136,318.84	8,015,063.53
Total		5,930	232,780,653.12	31,195,135.83	0.00	0.00	0.00	1,136,318.84	8,015,063.53

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
90010080	RESIDENTE 1 80	1,414	0.00	0.00	6,787,200.00	0.00	77,424.61	2,226.00	0.00
90020080	RESIDENTE 2 80	1,863	0.00	0.00	8,942,400.00	0.00	582,240.56	6,196.80	0.00
90030080	RESIDENTE 3 80	1,796	0.00	0.00	8,620,800.00	0.00	770,830.50	11,294.88	0.00

90040080	RESIDENTE 4	80	515	0.00	0.00	2,472,000.00	0.00	224,319.22	1,447.20	0.00
90050080	RESIDENTE 5	80	195	0.00	0.00	936,000.00	0.00	280,481.66	1,117.92	0.00
90060080	RESIDENTE 6	80	117	0.00	0.00	561,600.00	0.00	1,114,527.44	5,758.08	0.00
90070080	RESIDENTE7		22	0.00	0.00	105,600.00	0.00	202,607.44	0.00	0.00
90080080	RESIDENTE8		8	0.00	0.00	38,400.00	0.00	91,030.30	0.00	0.00
Subtotal			5,930	0.00	0.00	28,464,000.00	0.00	3,343,461.73	28,040.88	0.00
Total			5,930	0.00	0.00	28,464,000.00	0.00	3,343,461.73	28,040.88	0.00

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
90010080	RESIDENTE 1	80	1,414	0.00	0.00	0.00	1,670,786.79	0.00	0.00
90020080	RESIDENTE 2	80	1,863	0.00	0.00	0.00	2,370,620.07	0.00	0.00
90030080	RESIDENTE 3	80	1,796	0.00	0.00	0.00	2,328,829.65	0.00	0.00
90040080	RESIDENTE 4	80	515	0.00	0.00	0.00	687,513.21	0.00	0.00
90050080	RESIDENTE 5	80	195	0.00	0.00	0.00	281,142.53	0.00	0.00
90060080	RESIDENTE 6	80	117	0.00	0.00	0.00	189,971.47	0.00	0.00
90070080	RESIDENTE7		22	0.00	0.00	0.00	37,324.56	0.00	0.00
90080080	RESIDENTE8		8	0.00	0.00	0.00	13,843.16	0.00	0.00
Subtotal			5,930	0.00	0.00	0.00	7,580,031.44	0.00	0.00
Total			5,930	0.00	0.00	0.00	7,580,031.44	0.00	0.00

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
90010080	RESIDENTE 1	80	1,414	0.00	0.00	0.00	5,687,231.27	17,680,749.00	6,787,200.00
90020080	RESIDENTE 2	80	1,863	0.00	0.00	0.00	8,026,155.35	25,173,515.57	8,942,400.00
90030080	RESIDENTE 3	80	1,796	0.00	0.00	0.00	7,888,387.98	24,796,709.61	8,620,800.00
90040080	RESIDENTE 4	80	515	0.00	0.00	0.00	2,248,738.63	7,175,908.75	2,472,000.00
90050080	RESIDENTE 5	80	195	0.00	0.00	0.00	859,639.41	2,843,746.18	936,000.00
90060080	RESIDENTE 6	80	117	0.00	0.00	0.00	578,799.86	1,723,062.60	561,600.00
90070080	RESIDENTE7		22	0.00	0.00	0.00	108,894.43	338,334.94	105,600.00
90080080	RESIDENTE8		8	0.00	0.00	0.00	43,567.73	125,804.00	38,400.00
Subtotal			5,930	0.00	0.00	0.00	25,441,414.66	79,857,830.65	28,464,000.00
Total			5,930	0.00	0.00	0.00	25,441,414.66	79,857,830.65	28,464,000.00

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
90010080	RESIDENTE 1	80	1,414	0.00	8,530,181.45	0.00	0.00	9,925,263.60	0.00
90020080	RESIDENTE 2	80	1,863	0.00	12,222,809.28	0.00	0.00	14,831,877.60	0.00
90030080	RESIDENTE 3	80	1,796	0.00	12,014,732.86	0.00	0.00	14,200,578.72	0.00
90040080	RESIDENTE 4	80	515	0.00	3,533,427.35	0.00	0.00	4,202,581.20	0.00
90050080	RESIDENTE 5	80	195	0.00	1,401,187.05	0.00	0.00	1,825,347.60	0.00

90060080	RESIDENTE 6	80	117	0.00	852,132.69	0.00	0.00	1,018,026.72	0.00	0.00
90070080	RESIDENTE7		22	0.00	169,167.36	0.00	0.00	230,182.56	0.00	0.00
90080080	RESIDENTE8		8	0.00	61,367.84	0.00	0.00	70,247.04	0.00	0.00
Subtotal			5,930	0.00	38,785,005.88	0.00	0.00	46,304,105.04	0.00	0.00
Total			5,930	0.00	38,785,005.88	0.00	0.00	46,304,105.04	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
90010080	RESIDENTE 1	80	1,414	43,256.40	77,557,339.20	0.00	0.00	0.00	0.00
90020080	RESIDENTE 2	80	1,863	105,108.72	117,242,241.12	0.00	0.00	0.00	0.00
90030080	RESIDENTE 3	80	1,796	118,601.28	111,814,607.28	0.00	0.00	0.00	0.00
90040080	RESIDENTE 4	80	515	106,598.88	32,742,147.36	0.00	0.00	0.00	0.00
90050080	RESIDENTE 5	80	195	19,378.56	14,169,888.00	0.00	0.00	0.00	0.00
90060080	RESIDENTE 6	80	117	3,582.48	7,640,030.40	0.00	0.00	0.00	0.00
90070080	RESIDENTE7		22	0.00	1,690,818.48	0.00	0.00	0.00	0.00
90080080	RESIDENTE8		8	2,171.52	500,985.60	0.00	0.00	0.00	0.00
Subtotal			5,930	398,697.84	363,358,057.44	0.00	0.00	0.00	0.00
Total			5,930	398,697.84	363,358,057.44	0.00	0.00	0.00	0.00

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
90010080	RESIDENTE 1	80	1,414	144,104,340.36	2,196,190.60	17,304,042.93	7,826,332.38	3,661,442.28	53,690.44
90020080	RESIDENTE 2	80	1,863	211,160,268.70	3,146,895.14	25,885,189.38	11,428,749.76	5,346,786.05	1,153,874.94
90030080	RESIDENTE 3	80	1,796	203,945,186.01	3,093,319.40	24,809,815.65	11,100,603.12	5,193,263.75	1,106,791.84
90040080	RESIDENTE 4	80	515	59,151,053.20	909,718.18	7,256,765.98	3,233,908.42	1,512,939.93	319,949.92
90050080	RESIDENTE 5	80	195	24,830,215.21	360,750.50	3,126,839.44	1,338,413.96	626,158.63	137,753.33
90060080	RESIDENTE 6	80	117	15,010,733.40	219,391.32	1,895,873.99	811,519.56	379,658.43	89,829.66
90070080	RESIDENTE7		22	3,121,480.61	43,553.97	404,090.67	166,604.97	77,943.86	18,963.28
90080080	RESIDENTE8		8	1,047,886.27	15,799.84	128,925.90	57,148.99	26,736.37	6,477.32
Subtotal			5,930	662,371,163.76	9,985,618.95	80,811,543.94	35,963,281.16	16,824,929.30	2,887,330.73
Total			5,930	662,371,163.76	9,985,618.95	80,811,543.94	35,963,281.16	16,824,929.30	2,887,330.73

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
90010080	RESIDENTE 1	80	1,414	22,371,415.27	9,153,606.38	5,276,449.89	67,843,674.17	263,390,239.49
90020080	RESIDENTE 2	80	1,863	32,668,851.32	13,366,961.37	7,512,506.95	100,509,814.91	384,817,574.25
90030080	RESIDENTE 3	80	1,796	31,730,843.31	12,983,161.88	7,400,057.26	97,418,618.21	373,591,021.82
90040080	RESIDENTE 4	80	515	9,244,062.63	3,782,349.82	2,141,496.97	28,401,443.85	108,769,178.65
90050080	RESIDENTE 5	80	195	3,825,828.66	1,565,396.24	848,656.73	11,829,797.49	44,933,363.50
90060080	RESIDENTE 6	80	117	2,319,712.05	949,145.91	514,212.11	7,179,343.03	27,302,658.19
90070080	RESIDENTE7		22	476,236.86	194,859.59	100,968.92	1,483,222.12	5,594,908.65

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90080080	RESIDENTE8	8	163,359.20	66,840.91	37,543.54	502,832.07	1,921,618.18	240,202.27
Subtotal		5,930	102,800,309.30	42,062,322.10	23,831,892.37	315,168,745.85	1,210,320,562.73	204,101.28
Total		5,930	102,800,309.30	42,062,322.10	23,831,892.37	315,168,745.85	1,210,320,562.73	204,101.28

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Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000680	N12 CONFIANZA NIVEL 80	2	65,973.12	19,627.00	-	-	-	-	24,293.76
12000780	N13 CONFIANZA NIVEL 80	1	38,611.20	11,486.83	-	-	-	-	-
12000880	N14 CONFIANZA NIVEL 80	1	36,597.60	10,887.79	-	-	-	-	-
12000980	N15 CONFIANZA NIVEL 80	2	81,584.64	24,271.43	-	-	-	-	-
12001980	N25 CONFIANZA NIVEL 80	1	36,222.72	10,776.26	-	-	-	-	4,699.92
12006080	N10 OFICIAL CONS HRS 80	2	66,787.20	19,869.19	-	-	-	-	-
12006280	N10 AUX ADMINISTRATIVO 80	15	488,882.40	145,442.51	-	-	-	-	4,019.52
12006480	N13 CAJ CV Y VELAT 80	23	850,894.56	253,141.13	-	-	-	-	-
12006880	N18 OP SIST PERSONAL 80	4	150,258.00	44,701.76	-	-	-	-	-
12008580	N33 CONT SIST INTER C 80	3	140,117.76	41,685.03	-	-	-	-	-
12008880	N14 AYTE ADMVO 80	7	254,148.00	75,609.03	-	-	-	-	-
12009180	N14 OP CONMUT CENTR VAC80	1	36,597.60	10,887.79	-	-	-	-	-
12009780	N22 ASISTENTE ADMVO B 80	1	44,779.92	13,322.03	-	-	-	-	-
12010580	N36 CONT SIST INTER B 80	1	58,932.48	17,532.41	-	-	-	-	-
12011880	N27 LITIGANTE ASIST A 80	1	52,968.96	15,758.27	-	-	-	-	-
12014880	N36 SUPERV INSTAL B 80	1	63,717.12	18,955.84	-	-	-	-	-
12015280	N36 SUBJEF A CONS UNID 80	1	63,717.12	18,955.84	-	-	-	-	-
12016780	N12 SRIA E UNID OPERAT 80	8	309,322.56	92,023.46	-	-	-	-	19,921.44
12017280	N15 SRIA J OFNA DEL 4 80	1	40,796.16	12,136.86	-	-	-	-	5,293.20
12017380	N10 TAQUIMECANOGRAFA 80	3	110,420.16	32,850.00	-	-	-	-	17,646.96
12017580	N13 SRIA J DEPTO DEL 2 80	2	70,948.08	21,107.05	-	-	-	-	-
12021280	N10 AUX ADMVO SOLID 80	1	34,077.12	10,137.94	-	-	-	-	-
12021380	N16 TEC ATN ORIE DERECH80	11	436,295.52	129,797.92	-	-	-	-	20,932.32
12021780	N26 EJEC OFNA COBR IMSS80	1	43,057.92	12,809.73	-	-	-	-	-
12024680	N49 JEFE OFNA SUBDEL 4 80	1	74,562.72	22,182.41	-	-	-	-	-
12025080	N22 J OFNA TEC ADMVA 1 80	22	1,027,440.24	305,663.47	11,659.68	-	-	-	36,143.52
12025180	N24 J OFNA TEC ADMVA 2 80	1	50,069.76	14,895.75	-	-	-	-	-
12026780	N14 CONTROLADOR TARJ 80	4	141,984.72	42,240.45	-	-	-	-	8,610.24
12026980	N12 OP CAJAS TIENDA 80	18	618,102.00	183,885.35	-	-	-	-	82,580.16
12027480	N44 ABOGADO PROCURADOR 80	2	129,112.32	38,410.92	-	-	-	-	-
12030680	N14 AYTE ADMVO SOLID B 80	6	231,796.32	68,959.41	-	-	-	-	-
12031880	N38 AUDITOR A PATR A 80	1	47,927.04	14,258.29	-	-	-	-	-
12038380	N14 AYTE SEGURIDAD CV 80	44	1,611,759.12	479,498.34	-	-	-	-	-
12042380	N55 JEF DIV I BIOM UMAE80	1	116,229.12	34,578.16	-	-	-	-	-

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000680	N12 CONFIANZA NIVEL 80	2	-	-	9,151.92	-	16,715.04	-	-
12000780	N13 CONFIANZA NIVEL 80	1	-	-	5,119.92	-	11,272.08	-	-
12000880	N14 CONFIANZA NIVEL 80	1	-	-	4,800.00	-	12,267.12	-	-
12000980	N15 CONFIANZA NIVEL 80	2	-	-	10,239.84	-	-	-	-
12001980	N25 CONFIANZA NIVEL 80	1	-	-	5,119.92	-	-	-	-
12006080	N10 OFICIAL CONS HRS 80	2	-	-	9,600.00	-	-	-	-
12006280	N10 AUX ADMINISTRATIVO 80	15	-	-	67,359.84	-	50,367.60	-	-
12006480	N13 CAJ CV Y VELAT 80	23	-	-	116,864.16	-	136,532.64	-	-
12006880	N18 OP SIST PERSONAL 80	4	-	-	18,112.08	-	-	-	-
12008580	N33 CONT SIST INTER C 80	3	-	-	10,239.84	-	-	-	-
12008880	N14 AYTE ADMVO 80	7	-	-	33,919.92	-	9,101.28	-	-
12009180	N14 OP CONMUT CENTR VAC80	1	-	-	4,800.00	-	8,705.76	-	-
12009780	N22 ASISTENTE ADMVO B 80	1	-	-	5,248.08	-	10,651.92	-	-
12010580	N36 CONT SIST INTER B 80	1	-	-	5,119.92	-	-	-	-
12011880	N27 LITIGANTE ASIST A 80	1	-	-	5,119.92	-	-	-	-
12014880	N36 SUPERV INSTAL B 80	1	-	-	5,119.92	-	-	-	-
12015280	N36 SUBJEF A CONS UNID 80	1	-	-	5,119.92	-	-	-	-
12016780	N12 SRIA E UNID OPERAT 80	8	-	-	40,191.84	-	76,858.56	-	-
12017280	N15 SRIA J OFNA DEL 4 80	1	-	-	5,119.92	-	-	-	-
12017380	N10 TAQUIMECANOGRAFA 80	3	-	-	14,400.00	-	26,713.44	-	-
12017580	N13 SRIA J DEPTO DEL 2 80	2	-	-	5,376.00	-	-	-	-
12021280	N10 AUX ADMVO SOLID 80	1	-	-	-	-	-	-	-
12021380	N16 TEC ATN ORIE DERECH80	11	-	-	49,855.92	-	47,262.96	-	-
12021780	N26 EJEC OFNA COBR IMSS80	1	-	-	5,119.92	-	-	-	-
12024680	N49 JEFE OFNA SUBDEL 4 80	1	-	-	4,032.00	-	48,372.72	-	-
12025080	N22 J OFNA TEC ADMVA 1 80	22	-	-	109,758.72	-	32,647.44	-	-
12025180	N24 J OFNA TEC ADMVA 2 80	1	-	-	5,119.92	-	-	-	-
12026780	N14 CONTROLADOR TARJ 80	4	-	-	18,623.76	-	25,950.72	-	-
12026980	N12 OP CAJAS TIENDA 80	18	-	-	80,448.00	-	96,695.76	-	-
12027480	N44 ABOGADO PROCURADOR 80	2	-	-	10,239.84	-	-	-	-
12030680	N14 AYTE ADMVO SOLID B 80	6	-	-	32,256.00	-	-	-	-
12031880	N38 AUDITOR A PATR A 80	1	-	-	5,119.92	-	10,364.16	-	-
12038380	N14 AYTE SEGURIDAD CV 80	44	-	-	211,392.24	-	156,511.92	-	-
12042380	N55 JEF DIV I BIOM UMAE80	1	-	-	5,119.92	-	-	-	-

Jueves 30 de junio de 2005

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000680	N12 CONFIANZA NIVEL 80	2	-	-	-	913.15	-	16,878.64	11,252.42
12000780	N13 CONFIANZA NIVEL 80	1	-	-	-	567.57	2,424.50	7,856.94	5,237.96
12000880	N14 CONFIANZA NIVEL 80	1	-	-	-	549.68	2,475.72	7,609.26	5,072.84
12000980	N15 CONFIANZA NIVEL 80	2	-	-	-	2,005.36	-	26,492.28	17,661.52
12001980	N25 CONFIANZA NIVEL 80	1	-	-	-	461.48	-	7,220.11	4,813.41
12006080	N10 OFICIAL CONS HRS 80	2	-	-	-	1,175.13	-	9,882.03	6,588.02
12006280	N10 AUX ADMINISTRATIVO 80	15	-	-	-	6,108.35	6,581.38	88,399.19	58,932.79
12006480	N13 CAJ CV Y VELAT 80	23	1,039.92	-	-	7,231.20	9,039.94	146,835.94	97,890.63
12006880	N18 OP SIST PERSONAL 80	4	-	-	-	2,276.84	-	26,165.30	17,443.54
12008580	N33 CONT SIST INTER C 80	3	-	-	-	1,513.25	-	24,655.56	16,437.04
12008880	N14 AYTE ADMVO 80	7	-	-	-	3,514.47	13,314.60	45,935.86	30,623.91
12009180	N14 OP CONMUT CENTR VAC80	1	-	-	-	521.45	2,375.62	7,218.51	4,812.34
12009780	N22 ASISTENTE ADMVO B 80	1	-	-	-	780.50	-	8,969.49	5,979.66
12010580	N36 CONT SIST INTER B 80	1	-	-	-	648.63	-	10,568.16	7,045.44
12011880	N27 LITIGANTE ASIST A 80	1	-	-	-	590.74	-	9,625.04	6,416.70
12014880	N36 SUPERV INSTAL B 80	1	-	-	-	695.07	-	11,324.84	7,549.90
12015280	N36 SUBJEF A CONS UNID 80	1	-	-	-	736.41	-	10,194.26	6,796.18
12016780	N12 SRIA E UNID OPERAT 80	8	-	-	-	4,132.28	-	67,927.61	45,285.07
12017280	N15 SRIA J OFNA DEL 4 80	1	-	-	-	510.11	-	7,980.99	5,320.66
12017380	N10 TAQUIMECANOGRAFA 80	3	-	-	-	1,653.07	-	24,174.63	16,116.42
12017580	N13 SRIA J DEPTO DEL 2 80	2	-	-	-	470.36	-	10,315.89	6,877.26
12021280	N10 AUX ADMVO SOLID 80	1	-	-	-	435.46	-	5,004.24	3,336.16
12021380	N16 TEC ATN ORIE DERECH80	11	-	-	-	5,329.86	2,746.64	84,166.89	56,111.26
12021780	N26 EJEC OFNA COBR IMSS80	1	-	-	-	494.54	-	8,057.63	5,371.75
12024680	N49 JEFE OFNA SUBDEL 4 80	1	-	-	-	1,508.63	-	17,337.06	11,558.04
12025080	N22 J OFNA TEC ADMVA 1 80	22	1,200.00	-	-	11,996.83	-	195,945.97	130,630.64
12025180	N24 J OFNA TEC ADMVA 2 80	1	-	-	-	834.87	-	7,020.66	4,680.44
12026780	N14 CONTROLADOR TARJ 80	4	-	-	-	2,098.35	-	29,134.53	19,423.02
12026980	N12 OP CAJAS TIENDA 80	18	-	-	-	7,045.20	5,863.52	133,782.67	89,188.45
12027480	N44 ABOGADO PROCURADOR 80	2	-	-	-	1,406.43	-	22,915.07	15,276.72
12030680	N14 AYTE ADMVO SOLID B 80	6	-	-	-	3,320.36	-	40,139.82	26,759.88
12031880	N38 AUDITOR A PATR A 80	1	-	-	-	619.34	-	10,090.93	6,727.28
12038380	N14 AYTE SEGURIDAD CV 80	44	-	-	-	12,218.12	2,232.88	267,969.25	178,646.17
12042380	N55 JEF DIV I BIOM UMAE80	1	-	-	-	1,204.77	-	19,629.52	13,086.35

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000680	N12 CONFIANZA NIVEL 80	2	-	-	-	-	5,207.62	27,215.71	9,151.92
12000780	N13 CONFIANZA NIVEL 80	1	-	-	-	-	3,286.70	12,435.64	5,119.92
12000880	N14 CONFIANZA NIVEL 80	1	-	-	-	-	3,183.09	11,787.12	4,800.00
12000980	N15 CONFIANZA NIVEL 80	2	-	-	-	-	11,522.09	51,148.38	10,239.84
12001980	N25 CONFIANZA NIVEL 80	1	-	-	-	-	2,411.22	12,769.08	5,119.92
12006080	N10 OFICIAL CONS HRS 80	2	-	-	-	-	3,739.22	21,488.00	9,600.00
12006280	N10 AUX ADMINISTRATIVO 80	15	-	-	-	-	32,396.35	158,046.46	67,359.84
12006480	N13 CAJ CV Y VELAT 80	23	-	-	-	-	41,654.06	273,300.66	116,864.16
12006880	N18 OP SIST PERSONAL 80	4	-	-	-	-	11,568.22	48,228.05	18,112.08
12008580	N33 CONT SIST INTER C 80	3	-	-	-	-	6,745.61	45,061.42	10,239.84
12008880	N14 AYTE ADMVO 80	7	-	-	-	-	18,587.51	81,719.32	33,919.92
12009180	N14 OP CONMUT CENTR VAC80	1	-	-	-	-	3,019.64	11,787.12	4,800.00
12009780	N22 ASISTENTE ADMVO B 80	1	-	-	-	-	3,965.60	14,372.93	5,248.08
12010580	N36 CONT SIST INTER B 80	1	-	-	-	-	2,891.38	18,952.49	5,119.92
12011880	N27 LITIGANTE ASIST A 80	1	-	-	-	-	2,633.35	17,034.65	5,119.92
12014880	N36 SUPERV INSTAL B 80	1	-	-	-	-	3,098.41	20,491.22	5,119.92
12015280	N36 SUBJEF A CONS UNID 80	1	-	-	-	-	4,264.45	20,521.60	5,119.92
12016780	N12 SRIA E UNID OPERAT 80	8	-	-	-	-	21,557.97	104,267.95	40,191.84
12017280	N15 SRIA J OFNA DEL 4 80	1	-	-	-	-	2,665.32	14,381.25	5,119.92
12017380	N10 TAQUIMECANOGRAFA 80	3	-	-	-	-	8,656.08	39,937.71	14,400.00
12017580	N13 SRIA J DEPTO DEL 2 80	2	-	-	-	-	2,699.05	22,786.98	5,376.00
12021280	N10 AUX ADMVO SOLID 80	1	-	-	-	-	2,212.48	10,937.67	-
12021380	N16 TEC ATN ORIE DERECH80	11	-	-	-	-	28,091.95	145,388.16	49,855.92
12021780	N26 EJEC OFNA COBR IMSS80	1	-	-	-	-	2,204.52	13,847.29	5,119.92
12024680	N49 JEFE OFNA SUBDEL 4 80	1	-	-	-	-	7,665.07	23,932.27	4,032.00
12025080	N22 J OFNA TEC ADMVA 1 80	22	-	-	-	-	55,041.17	342,389.06	109,758.72
12025180	N24 J OFNA TEC ADMVA 2 80	1	-	-	-	-	2,656.52	16,109.36	5,119.92
12026780	N14 CONTROLADOR TARJ 80	4	-	-	-	-	11,191.42	47,709.21	18,623.76
12026980	N12 OP CAJAS TIENDA 80	18	-	-	-	-	37,482.97	219,447.83	80,448.00
12027480	N44 ABOGADO PROCURADOR 80	2	-	-	-	-	6,269.42	41,522.10	10,239.84
12030680	N14 AYTE ADMVO SOLID B 80	6	-	-	-	-	16,180.59	74,519.85	32,256.00
12031880	N38 AUDITOR A PATR A 80	1	-	-	-	-	2,760.81	15,413.18	5,119.92
12038380	N14 AYTE SEGURIDAD CV 80	44	-	-	-	-	70,111.50	517,661.97	211,392.24
12042380	N55 JEF DIV I BIOM UMAE80	1	-	-	-	-	5,370.51	37,378.91	5,119.92

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000680	N12 CONFIANZA NIVEL 80	2	-	10,571.13	-	-	-	-	-
12000780	N13 CONFIANZA NIVEL 80	1	-	6,217.82	-	-	-	-	-
12000880	N14 CONFIANZA NIVEL 80	1	-	5,893.56	-	-	-	-	-
12000980	N15 CONFIANZA NIVEL 80	2	-	13,056.63	-	100,140.48	-	-	-
12001980	N25 CONFIANZA NIVEL 80	1	-	5,797.05	-	-	-	-	-
12006080	N10 OFICIAL CONS HRS 80	2	-	10,744.00	-	-	-	-	-
12006280	N10 AUX ADMINISTRATIVO 80	15	-	78,520.79	-	-	-	-	-
12006480	N13 CAJ CV Y VELAT 80	23	-	136,650.33	-	-	-	-	-
12006880	N18 OP SIST PERSONAL 80	4	-	24,114.02	-	-	-	-	-
12008580	N33 CONT SIST INTER C 80	3	-	22,530.71	-	-	-	-	-
12008880	N14 AYTE ADMVO 80	7	-	40,859.66	-	-	-	-	-
12009180	N14 OP CONMUT CENTR VAC80	1	-	5,893.56	-	-	-	-	-
12009780	N22 ASISTENTE ADMVO B 80	1	-	7,186.47	-	-	-	-	-
12010580	N36 CONT SIST INTER B 80	1	-	9,476.25	-	-	-	-	-
12011880	N27 LITIGANTE ASIST A 80	1	-	8,517.32	-	-	-	-	-
12014880	N36 SUPERV INSTAL B 80	1	-	10,245.61	-	-	-	-	-
12015280	N36 SUBJEF A CONS UNID 80	1	-	10,260.80	-	-	-	-	-
12016780	N12 SRIA E UNID OPERAT 80	8	-	49,643.80	-	-	-	-	-
12017280	N15 SRIA J OFNA DEL 4 80	1	-	6,528.98	-	-	-	-	-
12017380	N10 TAQUIMECANOGRAFA 80	3	-	17,762.99	-	-	-	-	-
12017580	N13 SRIA J DEPTO DEL 2 80	2	-	11,393.49	-	-	-	-	-
12021280	N10 AUX ADMVO SOLID 80	1	-	5,468.84	-	-	-	-	-
12021380	N16 TEC ATN ORIE DERECH80	11	-	70,077.54	-	-	-	-	-
12021780	N26 EJEC OFNA COBR IMSS80	1	-	6,923.64	-	-	-	-	-
12024680	N49 JEFE OFNA SUBDEL 4 80	1	-	11,966.13	-	-	-	-	-
12025080	N22 J OFNA TEC ADMVA 1 80	22	-	165,219.13	-	-	-	-	-
12025180	N24 J OFNA TEC ADMVA 2 80	1	-	8,054.68	-	-	-	-	-
12026780	N14 CONTROLADOR TARJ 80	4	-	22,778.33	-	-	-	-	-
12026980	N12 OP CAJAS TIENDA 80	18	-	99,401.39	-	-	-	-	-
12027480	N44 ABOGADO PROCURADOR 80	2	-	20,761.05	-	-	-	-	-
12030680	N14 AYTE ADMVO SOLID B 80	6	-	37,259.93	-	-	-	-	-
12031880	N38 AUDITOR A PATR A 80	1	-	7,706.59	-	-	-	-	-
12038380	N14 AYTE SEGURIDAD CV 80	44	-	258,830.99	-	-	-	-	-
12042380	N55 JEF DIV I BIOM UMAE80	1	-	18,689.45	-	-	-	-	-

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000680	N12 CONFIANZA NIVEL 80	2	-	-	-	-	-	-	-
12000780	N13 CONFIANZA NIVEL 80	1	-	-	-	-	-	-	-
12000880	N14 CONFIANZA NIVEL 80	1	-	-	-	-	-	-	-
12000980	N15 CONFIANZA NIVEL 80	2	-	-	-	-	-	-	-
12001980	N25 CONFIANZA NIVEL 80	1	-	-	-	-	-	-	-
12006080	N10 OFICIAL CONS HRS 80	2	-	-	-	-	-	-	-
12006280	N10 AUX ADMINISTRATIVO 80	15	-	-	-	-	-	-	-
12006480	N13 CAJ CV Y VELAT 80	23	-	-	-	-	-	-	-
12006880	N18 OP SIST PERSONAL 80	4	-	-	-	-	-	-	-
12008580	N33 CONT SIST INTER C 80	3	-	-	-	-	-	-	-
12008880	N14 AYTE ADMVO 80	7	-	-	-	-	-	-	-
12009180	N14 OP CONMUT CENTR VAC80	1	-	-	-	-	-	-	-
12009780	N22 ASISTENTE ADMVO B 80	1	-	-	-	-	-	-	-
12010580	N36 CONT SIST INTER B 80	1	-	-	-	-	-	-	-
12011880	N27 LITIGANTE ASIST A 80	1	-	-	-	-	-	-	-
12014880	N36 SUPERV INSTAL B 80	1	-	-	-	-	-	-	-
12015280	N36 SUBJEF A CONS UNID 80	1	-	-	-	-	-	-	-
12016780	N12 SRIA E UNID OPERAT 80	8	-	-	-	-	-	-	-
12017280	N15 SRIA J OFNA DEL 4 80	1	-	-	-	-	-	-	-
12017380	N10 TAQUIMECANOGRAFA 80	3	-	-	-	-	-	-	-
12017580	N13 SRIA J DEPTO DEL 2 80	2	-	-	-	-	-	-	-
12021280	N10 AUX ADMVO SOLID 80	1	-	-	-	-	-	-	-
12021380	N16 TEC ATN ORIE DERECH80	11	-	-	-	-	-	-	-
12021780	N26 EJEC OFNA COBR IMSS80	1	-	-	-	-	-	-	-
12024680	N49 JEFE OFNA SUBDEL 4 80	1	-	-	-	-	-	-	-
12025080	N22 J OFNA TEC ADMVA 1 80	22	-	-	-	-	-	-	-
12025180	N24 J OFNA TEC ADMVA 2 80	1	-	-	-	-	-	-	-
12026780	N14 CONTROLADOR TARJ 80	4	-	-	-	-	-	-	-
12026980	N12 OP CAJAS TIENDA 80	18	-	-	-	-	-	-	-
12027480	N44 ABOGADO PROCURADOR 80	2	-	-	-	-	-	-	-
12030680	N14 AYTE ADMVO SOLID B 80	6	-	-	-	-	-	-	-
12031880	N38 AUDITOR A PATR A 80	1	-	-	-	-	-	-	-
12038380	N14 AYTE SEGURIDAD CV 80	44	-	-	-	-	-	-	-
12042380	N55 JEF DIV I BIOM UMAE80	1	-	-	-	-	-	-	-

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000680	N12 CONFIANZA NIVEL 80	2	150,978.00	2,721.65	13,954.74	7,414.12	3,468.60	778.58	-
12000780	N13 CONFIANZA NIVEL 80	1	71,026.00	1,600.85	7,766.08	3,752.60	1,755.60	393.23	-
12000880	N14 CONFIANZA NIVEL 80	1	69,326.00	1,517.36	7,702.26	3,630.40	1,698.43	378.26	-
12000980	N15 CONFIANZA NIVEL 80	2	266,778.00	3,361.57	14,910.02	12,014.62	5,620.88	1,205.59	-
12001980	N25 CONFIANZA NIVEL 80	1	59,188.00	1,492.51	5,293.74	3,215.82	1,504.48	353.20	-
12006080	N10 OFICIAL CONS HRS 80	2	92,686.00	2,766.16	8,707.23	5,513.00	2,579.18	612.50	-
12006280	N10 AUX ADMINISTRATIVO 80	15	763,535.00	20,216.04	77,805.72	42,714.53	19,983.41	4,498.23	-
12006480	N13 CAJ CV Y VELAT 80	23	1,337,045.00	35,182.13	142,393.17	75,832.58	35,477.23	8,456.63	-
12006880	N18 OP SIST PERSONAL 80	4	210,722.00	6,208.42	20,171.14	12,211.25	5,712.86	1,351.13	-
12008580	N33 CONT SIST INTER C 80	3	179,108.00	5,800.78	17,630.35	11,097.51	5,191.82	1,210.64	-
12008880	N14 AYTE ADMVO 80	7	387,105.00	10,519.77	36,995.92	21,772.85	10,186.13	2,345.01	-
12009180	N14 OP CONMUT CENTR VAC80	1	64,822.00	1,517.36	6,903.81	3,472.67	1,624.64	364.91	-
12009780	N22 ASISTENTE ADMVO B 80	1	75,725.00	1,850.23	8,372.12	4,092.53	1,914.63	441.49	-
12010580	N36 CONT SIST INTER B 80	1	77,355.00	2,439.76	7,631.93	4,702.81	2,200.15	515.29	-
12011880	N27 LITIGANTE ASIST A 80	1	70,816.00	2,192.88	6,997.73	4,249.40	1,988.02	467.04	-
12014880	N36 SUPERV INSTAL B 80	1	82,601.00	2,637.84	8,140.75	5,066.59	2,370.33	554.01	-
12015280	N36 SUBJEF A CONS UNID 80	1	81,969.00	2,641.76	7,783.61	5,075.50	2,374.50	554.20	-
12016780	N12 SRIA E UNID OPERAT 80	8	562,002.00	12,781.34	61,085.55	29,590.11	13,843.32	3,125.64	-
12017280	N15 SRIA J OFNA DEL 4 80	1	65,057.00	1,680.96	5,791.98	3,593.79	1,681.31	392.95	-
12017380	N10 TAQUIMECANOGRAFA 80	3	214,311.00	4,573.28	21,655.57	11,124.32	5,204.36	1,184.50	-
12017580	N13 SRIA J DEPTO DEL 2 80	2	86,402.00	2,933.38	8,278.30	5,607.72	2,623.49	429.31	-
12021280	N10 AUX ADMVO SOLID 80	1	37,533.00	1,408.01	3,502.35	2,590.34	1,211.85	68.36	-
12021380	N16 TEC ATN ORIE DERECH80	11	689,617.00	18,042.23	69,597.39	38,569.64	18,044.27	3,761.40	-
12021780	N26 EJEC OFNA COBR IMSS80	1	59,949.00	1,782.57	5,943.73	3,495.86	1,635.49	386.82	-
12024680	N49 JEFE OFNA SUBDEL 4 80	1	152,586.00	3,080.81	19,613.81	7,931.87	3,710.82	814.71	-
12025080	N22 J OFNA TEC ADMVA 1 80	22	1,508,054.00	42,537.48	146,824.90	86,900.81	40,655.35	9,483.77	-
12025180	N24 J OFNA TEC ADMVA 2 80	1	64,492.00	2,073.77	6,011.53	4,042.28	1,891.13	443.61	-
12026780	N14 CONTROLADOR TARJ 80	4	246,384.00	5,864.53	25,658.23	13,166.88	6,159.94	1,425.63	-
12026980	N12 OP CAJAS TIENDA 80	18	1,116,269.00	25,591.98	110,690.23	59,281.13	27,733.86	6,214.18	-
12027480	N44 ABOGADO PROCURADOR 80	2	167,041.00	5,345.16	16,459.96	10,260.76	4,800.36	1,121.56	-
12030680	N14 AYTE ADMVO SOLID B 80	6	331,652.00	9,592.98	31,864.20	19,042.37	8,908.71	2,117.46	-
12031880	N38 AUDITOR A PATR A 80	1	78,180.00	1,984.15	8,825.00	4,312.45	2,017.52	465.09	-
12038380	N14 AYTE SEGURIDAD CV 80	44	2,366,466.00	66,638.88	245,265.57	138,060.95	64,589.92	15,210.53	-
12042380	N55 JEF DIV I BIOM UMAE80	1	140,178.00	4,811.81	13,725.19	9,059.10	4,238.17	978.94	-

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12000680	N12 CONFIANZA NIVEL 80	2	21,193.12	8,671.49	8,121.96	66,324.00	283,276.00	141,638.00
12000780	N13 CONFIANZA NIVEL 80	1	10,726.73	4,389.01	3,711.16	34,095.00	143,732.00	143,732.00
12000880	N14 CONFIANZA NIVEL 80	1	10,377.43	4,246.08	3,517.62	33,068.00	138,992.00	138,992.00
12000980	N15 CONFIANZA NIVEL 80	2	34,343.55	14,052.19	15,264.16	100,773.00	449,135.00	224,568.00
12001980	N25 CONFIANZA NIVEL 80	1	9,192.35	3,761.19	3,810.66	28,624.00	124,035.00	124,035.00
12006080	N10 OFICIAL CONS HRS 80	2	15,758.80	6,447.96	6,412.64	48,797.00	208,270.00	104,135.00
12006280	N10 AUX ADMINISTRATIVO 80	15	122,098.61	49,958.51	47,165.65	384,441.00	1,636,858.00	109,124.00
12006480	N13 CAJ CV Y VELAT 80	23	216,765.87	88,693.07	81,560.84	684,362.00	2,872,301.00	124,883.00
12006880	N18 OP SIST PERSONAL 80	4	34,905.60	14,282.16	14,392.65	109,235.00	470,215.00	117,554.00
12008580	N33 CONT SIST INTER C 80	3	31,722.01	12,979.54	13,447.63	99,080.00	418,306.00	139,435.00
12008880	N14 AYTE ADMVO 80	7	62,237.26	25,465.33	24,387.41	193,910.00	835,163.00	119,309.00
12009180	N14 OP CONMUT CENTR VAC80	1	9,926.55	4,061.60	3,517.62	31,389.00	132,809.00	132,809.00
12009780	N22 ASISTENTE ADMVO B 80	1	11,698.41	4,786.58	4,289.30	37,445.00	157,950.00	157,950.00
12010580	N36 CONT SIST INTER B 80	1	13,442.89	5,500.36	5,655.97	42,089.00	178,376.00	178,376.00
12011880	N27 LITIGANTE ASIST A 80	1	12,146.83	4,970.06	5,083.63	38,096.00	161,880.00	161,880.00
12014880	N36 SUPERV INSTAL B 80	1	14,482.74	5,925.83	6,115.17	45,293.00	191,611.00	191,611.00
12015280	N36 SUBJEF A CONS UNID 80	1	14,508.21	5,936.26	6,124.24	44,998.00	190,685.00	190,685.00
12016780	N12 SRIA E UNID OPERAT 80	8	84,582.71	34,608.31	31,116.58	270,734.00	1,142,058.00	142,757.00
12017280	N15 SRIA J OFNA DEL 4 80	1	10,272.78	4,203.26	4,291.78	31,909.00	137,762.00	137,762.00
12017380	N10 TAQUIMECANOGRAFA 80	3	31,798.65	13,010.90	11,918.57	100,470.00	425,202.00	141,734.00
12017580	N13 SRIA J DEPTO DEL 2 80	2	16,029.55	6,558.74	6,800.30	49,261.00	206,611.00	103,305.00
12021280	N10 AUX ADMVO SOLID 80	1	7,404.42	3,029.63	3,264.12	22,479.00	94,089.00	94,089.00
12021380	N16 TEC ATN ORIE DERECH80	11	110,250.52	45,110.69	43,388.04	346,764.00	1,472,677.00	133,880.00
12021780	N26 EJEC OFNA COBR IMSS80	1	9,992.85	4,088.73	4,132.43	31,458.00	134,465.00	134,465.00
12024680	N49 JEFE OFNA SUBDEL 4 80	1	22,673.09	9,277.04	7,142.08	74,244.00	301,393.00	301,393.00
12025080	N22 J OFNA TEC ADMVA 1 80	22	248,404.18	101,638.37	102,178.82	778,624.00	3,314,118.00	150,642.00
12025180	N24 J OFNA TEC ADMVA 2 80	1	11,554.77	4,727.81	4,807.50	35,552.00	150,114.00	150,114.00
12026780	N14 CONTROLADOR TARJ 80	4	37,637.26	15,399.86	14,237.81	119,550.00	507,919.00	126,980.00
12026980	N12 OP CAJAS TIENDA 80	18	169,453.88	69,334.65	65,489.60	533,790.00	2,268,161.00	126,009.00
12027480	N44 ABOGADO PROCURADOR 80	2	29,330.18	12,000.89	12,391.40	91,710.00	387,864.00	193,932.00
12030680	N14 AYTE ADMVO SOLID B 80	6	54,432.22	22,271.78	22,238.89	170,469.00	733,917.00	122,319.00
12031880	N38 AUDITOR A PATR A 80	1	12,327.04	5,043.80	4,599.74	39,575.00	165,682.00	165,682.00
12038380	N14 AYTE SEGURIDAD CV 80	44	394,644.41	161,474.80	154,485.35	1,240,370.00	5,218,595.00	118,604.00
12042380	N55 JEF DIV I BIOM UMAE80	1	25,895.24	10,595.43	11,154.95	80,459.00	336,865.00	336,865.00

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12101780	N34 MEDICO GRAL U MED 80	31	1,779,264.48	529,331.18	7,845.60	454,867.44	-	-	158,963.76
12120380	N20 ENFERMERA GRAL HR S80	2	81,815.76	24,340.19	-	-	-	-	-
1501380	13 CONFIANZA NIVEL 13 80	1	36,194.40	10,767.83	-	-	-	-	-
1849380	N10 CALCULISTA TIENDA 80	1	34,314.24	10,208.49	-	-	-	-	-
20090080	AUX DE ADMON CENT VAC 80	2	71,684.64	21,326.18	-	-	-	-	-
20090180	AUX ATEN MED CENT VAC 80	4	129,193.20	38,434.98	-	-	-	-	-
20090280	AUX HOSPEDAJE CENT VAC 80	7	236,442.00	70,341.50	-	-	-	-	-
20090480	LAVANDERO CENT VAC 80	5	149,591.28	44,503.41	-	-	-	-	-
20090580	OP SEG ALBERCA CENT VAC80	3	113,564.88	33,785.55	-	-	-	-	-
20090680	OP SERVS INTER CENT VAC80	24	689,485.44	205,121.92	-	-	-	-	-
20100080	CIRUJANO MAXILO-FACIAL 80	4	313,619.04	93,301.66	-	81,407.52	-	-	-
20110080	CITOTECNOLOGO 80	11	524,384.88	156,004.50	-	-	123,445.68	-	20,601.12
20140080	CUIDADOR DE ANIMALES 80	2	71,525.04	21,278.70	-	-	18,568.56	-	-
20180080	EDUCADORA 80	6	262,275.12	78,026.85	-	-	-	-	4,622.16
20190080	ELECTROCARDIOGRAFISTA 80	1	45,143.04	13,430.05	-	-	11,718.96	-	-
20200065	ELEVADORISTA 65	1	24,800.16	7,378.05	-	-	-	-	2,691.36
20200080	ELEVADORISTA 80	4	121,741.20	36,218.01	-	-	-	-	22,032.00
20210080	AUX DE ENFERMERIA GRAL 80	2,058	72,985,814.40	21,713,279.78	38,961.84	-	86,897.28	700,715.76	5,921,361.36
20210180	AUX DE ENF SALUD PUB 80	161	5,885,739.36	1,751,007.46	4,571.76	-	-	25,803.84	566,737.20
20220080	ESTOMATOLOGO 80	184	12,888,741.60	3,834,400.63	839.52	3,199,511.76	-	70,776.72	1,280,832.24
20240080	FONOAUDIOLOGO 80	1	48,837.12	14,529.04	-	-	-	-	-
2024680	ESTOMATOLOGO 80	2	134,021.76	39,871.47	-	34,778.64	-	-	-
20270060	HISTOTECNOLOGO 60	1	25,638.24	7,627.38	-	-	6,655.92	-	3,328.08
20270080	HISTOTECNOLOGO 80	12	586,649.52	174,528.23	-	-	143,883.84	-	10,147.44
20290060	INHALOTERAPEUTA 60	2	65,468.88	19,476.99	-	-	16,996.56	-	3,744.00
20290065	INHALOTERAPEUTA 65	1	27,775.20	8,263.12	-	-	7,210.32	-	-
20290080	INHALOTERAPEUTA 80	39	1,838,167.44	546,854.81	-	-	453,382.08	-	38,111.28
20320060	AUX DE LABORATORIO 60	3	92,254.08	27,445.59	-	-	23,948.40	-	833.28
20320080	AUX DE LABORATORIO 80	194	7,123,759.92	2,119,318.58	-	-	1,644,856.32	23,806.80	464,476.56
20320160	LABORATORISTA 60	10	382,778.40	113,876.57	-	-	82,200.48	-	46,399.68
20320180	LABORATORISTA 80	335	16,051,931.04	4,775,449.48	-	-	3,620,820.72	288,126.96	1,129,797.60
20360180	MEDICO NO FAMILIAR 80	3,437	256,891,737.36	76,425,291.86	10,428.00	64,970,044.80	82,320.00	1,274,383.68	17,013,593.28
20360280	MEDICO FAMILIAR 80	1,875	140,089,153.92	41,676,523.29	65,259.12	35,205,924.72	-	716,301.60	11,400,782.16
20360380	MEDICO GENERAL U MED 80	38	2,148,386.16	639,144.88	-	559,897.44	-	-	-

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12101780	N34 MEDICO GRAL U MED 80	31	-	-	134,014.80	-	27,667.92	-	-
12120380	N20 ENFERMERA GRAL HR S80	2	-	-	9,151.92	-	35,924.88	-	-
1501380	13 CONFIANZA NIVEL 13 80	1	-	-	4,800.00	-	8,218.32	-	-
1849380	N10 CALCULISTA TIENDA 80	1	-	-	5,119.92	-	8,162.40	-	-
20090080	AUX DE ADMON CENT VAC 80	2	-	-	10,303.92	-	-	-	-
20090180	AUX ATEN MED CENT VAC 80	4	-	-	20,800.08	-	-	-	-
20090280	AUX HOSPEDAJE CENT VAC 80	7	-	-	33,728.16	-	9,231.60	-	-
20090480	LAVANDERO CENT VAC 80	5	-	-	21,951.84	-	-	-	-
20090580	OP SEG ALBERCA CENT VAC80	3	-	-	17,023.92	-	-	-	-
20090680	OP SERVS INTER CENT VAC80	24	-	-	107,167.92	-	-	-	-
20100080	CIRUJANO MAXILO-FACIAL 80	4	-	-	20,159.76	-	-	-	-
20110080	CITOTECNOLOGO 80	11	-	-	54,975.60	-	-	-	-
20140080	CUIDADOR DE ANIMALES 80	2	-	-	10,495.92	-	-	-	-
20180080	EDUCADORA 80	6	-	-	31,776.00	-	-	-	-
20190080	ELECTROCARDIOGRAFISTA 80	1	-	-	5,119.92	-	-	-	-
20200065	ELEVADORISTA 65	1	-	-	895.92	-	975.12	-	-
20200080	ELEVADORISTA 80	4	-	-	23,743.68	-	-	-	-
20210080	AUX DE ENFERMERIA GRAL 80	2,058	-	-	9,753,517.44	-	452,938.80	-	-
20210180	AUX DE ENF SALUD PUB 80	161	-	-	782,315.52	-	165,211.20	-	-
20220080	ESTOMATOLOGO 80	184	-	-	887,194.32	-	1,228,366.32	-	-
20240080	FONOAUDIOLOGO 80	1	-	-	5,119.92	-	-	-	-
2024680	ESTOMATOLOGO 80	2	-	-	9,280.08	-	15,866.16	-	-
20270060	HISTOTECNOLOGO 60	1	-	-	-	-	-	-	-
20270080	HISTOTECNOLOGO 80	12	-	-	66,943.68	-	-	-	-
20290060	INHALOTERAPEUTA 60	2	-	-	-	-	-	-	-
20290065	INHALOTERAPEUTA 65	1	-	-	4,927.92	-	-	-	-
20290080	INHALOTERAPEUTA 80	39	-	-	200,286.24	-	13,049.04	-	-
20320060	AUX DE LABORATORIO 60	3	-	-	5,376.00	-	-	-	-
20320080	AUX DE LABORATORIO 80	194	-	-	931,482.72	-	262,394.64	-	-
20320160	LABORATORISTA 60	10	-	-	7,711.92	-	-	-	-
20320180	LABORATORISTA 80	335	-	-	1,604,072.40	-	764,285.04	-	-
20360180	MEDICO NO FAMILIAR 80	3,437	-	-	16,225,155.84	-	30,462,326.64	283,213.44	-
20360280	MEDICO FAMILIAR 80	1,875	-	-	9,060,371.76	-	10,296,204.48	1,899.60	-
20360380	MEDICO GENERAL U MED 80	38	-	-	151,860.72	-	22,040.40	-	-

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12101780	N34 MEDICO GRAL U MED 80	31	-	-	-	28,310.18	50,797.24	424,843.83	283,229.22
12120380	N20 ENFERMERA GRAL HR S80	2	-	-	-	1,532.01	-	21,207.84	14,138.56
1501380	13 CONFIANZA NIVEL 13 80	1	-	-	-	513.44	-	7,107.63	4,738.42
1849380	N10 CALCULISTA TIENDA 80	1	-	-	-	470.73	2,117.44	7,669.72	5,113.15
20090080	AUX DE ADMON CENT VAC 80	2	-	-	-	700.82	2,389.40	10,236.85	6,824.57
20090180	AUX ATEN MED CENT VAC 80	4	-	-	-	1,459.37	5,973.24	22,067.68	14,711.78
20090280	AUX HOSPEDAJE CENT VAC 80	7	-	-	-	1,941.12	2,010.84	37,277.90	24,851.93
20090480	LAVANDERO CENT VAC 80	5	-	-	-	1,088.87	-	23,881.28	15,920.85
20090580	OP SEG ALBERCA CENT VAC80	3	-	-	-	1,033.91	1,879.28	18,444.24	12,296.16
20090680	OP SERVS INTER CENT VAC80	24	-	-	1,018.56	6,645.47	13,397.54	114,721.23	76,480.82
20100080	CIRUJANO MAXILO-FACIAL 80	4	-	-	-	4,975.32	-	68,686.19	45,790.80
20110080	CITOTECNOLOGO 80	11	79.92	-	-	7,495.87	-	108,460.29	72,306.86
20140080	CUIDADOR DE ANIMALES 80	2	-	-	-	990.20	2,185.82	16,133.44	10,755.63
20180080	EDUCADORA 80	6	-	-	-	2,631.55	-	49,114.09	32,742.73
20190080	ELECTROCARDIOGRAFISTA 80	1	-	-	-	339.12	-	11,879.39	7,919.59
20200065	ELEVADORISTA 65	1	-	-	-	294.80	-	4,318.69	2,879.13
20200080	ELEVADORISTA 80	4	-	-	-	1,362.27	-	26,586.87	17,724.58
20210080	AUX DE ENFERMERIA GRAL 80	2,058	87,554.88	-	3,395.04	1,137,863.55	1,223,223.30	17,367,665.45	11,578,443.64
20210180	AUX DE ENF SALUD PUB 80	161	4,879.92	-	3,259.44	90,395.05	13,551.72	1,431,088.18	954,058.78
20220080	ESTOMATOLOGO 80	184	7,200.00	-	-	182,912.00	5,868.46	2,785,911.82	1,857,274.55
20240080	FONOAUDIOLOGO 80	1	-	-	-	550.64	-	8,971.60	5,981.07
2024680	ESTOMATOLOGO 80	2	-	-	-	1,546.14	-	30,483.87	20,322.58
20270060	HISTOTECNOLOGO 60	1	-	-	-	322.23	-	5,041.55	3,361.03
20270080	HISTOTECNOLOGO 80	12	960.00	-	-	6,814.38	-	131,637.56	87,758.38
20290060	INHALOTERAPEUTA 60	2	-	-	-	775.54	-	12,704.42	8,469.62
20290065	INHALOTERAPEUTA 65	1	-	-	-	340.25	-	4,703.03	3,135.35
20290080	INHALOTERAPEUTA 80	39	-	-	-	20,036.81	40,736.80	443,357.24	295,571.49
20320060	AUX DE LABORATORIO 60	3	1,200.00	-	-	1,150.47	8,741.46	18,441.97	12,294.64
20320080	AUX DE LABORATORIO 80	194	8,800.08	-	339.60	99,568.28	29,787.94	1,607,233.05	1,071,488.70
20320160	LABORATORISTA 60	10	-	-	-	5,157.52	50,082.50	73,538.97	49,025.98
20320180	LABORATORISTA 80	335	21,520.08	-	2,172.96	222,033.41	187,105.10	3,493,506.17	2,329,004.11
20360180	MEDICO NO FAMILIAR 80	3,437	43,056.24	-	-	3,844,741.97	4,912,130.08	63,671,645.07	42,447,763.38
20360280	MEDICO FAMILIAR 80	1,875	22,560.00	-	-	2,103,348.93	1,415,449.62	33,645,875.72	22,430,583.82
20360380	MEDICO GENERAL U MED 80	38	-	-	-	23,840.97	10,244.52	554,119.61	369,413.07

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12101780	N34 MEDICO GRAL U MED 80	31	-	-	-	-	132,565.53	817,331.05	134,014.80
12120380	N20 ENFERMERA GRAL HR S80	2	-	-	-	-	8,871.62	34,577.77	9,151.92
1501380	13 CONFIANZA NIVEL 13 80	1	-	-	-	-	2,973.25	11,657.26	4,800.00
1849380	N10 CALCULISTA TIENDA 80	1	-	-	-	-	2,098.39	11,035.35	5,119.92
20090080	AUX DE ADMON CENT VAC 80	2	-	-	-	-	4,111.12	23,007.73	10,303.92
20090180	AUX ATEN MED CENT VAC 80	4	-	-	-	-	8,450.06	41,567.03	20,800.08
20090280	AUX HOSPEDAJE CENT VAC 80	7	-	-	-	-	11,231.16	75,925.17	33,728.16
20090480	LAVANDERO CENT VAC 80	5	-	-	-	-	6,248.30	48,045.47	21,951.84
20090580	OP SEG ALBERCA CENT VAC80	3	-	-	-	-	5,971.42	36,499.35	17,023.92
20090680	OP SERVS INTER CENT VAC80	24	-	-	-	-	38,367.36	221,689.36	107,167.92
20100080	CIRUJANO MAXILO-FACIAL 80	4	-	-	-	-	25,662.02	137,874.82	20,159.76
20110080	CITOTECNOLOGO 80	11	-	-	-	-	38,303.45	204,274.66	54,975.60
20140080	CUIDADOR DE ANIMALES 80	2	-	-	-	-	4,414.01	27,644.36	10,495.92
20180080	EDUCADORA 80	6	-	-	2,784.00	-	13,356.44	85,386.14	31,776.00
20190080	ELECTROCARDIOGRAFISTA 80	1	-	-	-	-	1,754.55	17,386.67	5,119.92
20200065	ELEVADORISTA 65	1	-	-	-	-	1,517.87	8,635.59	895.92
20200080	ELEVADORISTA 80	4	-	-	-	-	7,835.51	44,611.88	23,743.68
20210080	AUX DE ENFERMERIA GRAL 80	2,058	-	-	14,736.00	-	5,795,473.90	32,304,866.86	9,753,517.44
20210180	AUX DE ENF SALUD PUB 80	161	-	-	-	-	467,493.13	2,601,255.05	782,315.52
20220080	ESTOMATOLOGO 80	184	-	-	-	-	960,572.55	5,278,262.51	887,194.32
20240080	FONOAUDIOLOGO 80	1	-	-	-	-	2,454.57	15,705.86	5,119.92
2024680	ESTOMATOLOGO 80	2	-	-	-	-	8,249.09	51,497.49	9,280.08
20270060	HISTOTECNOLOGO 60	1	-	-	-	-	1,683.67	10,702.24	-
20270080	HISTOTECNOLOGO 80	12	-	-	-	-	36,185.70	226,760.30	66,943.68
20290060	INHALOTERAPEUTA 60	2	-	-	-	-	4,056.76	26,142.39	-
20290065	INHALOTERAPEUTA 65	1	-	-	-	-	2,000.60	10,716.32	4,927.92
20290080	INHALOTERAPEUTA 80	39	-	-	-	-	104,327.97	710,076.74	200,286.24
20320060	AUX DE LABORATORIO 60	3	-	-	-	-	5,006.71	35,744.63	5,376.00
20320080	AUX DE LABORATORIO 80	194	-	-	-	-	513,740.31	2,817,823.11	931,482.72
20320160	LABORATORISTA 60	10	-	-	-	-	25,768.15	154,844.93	7,711.92
20320180	LABORATORISTA 80	335	-	-	-	-	1,164,971.02	6,415,368.10	1,606,311.84
20360180	MEDICO NO FAMILIAR 80	3,437	-	-	-	-	19,765,076.31	116,647,073.89	16,225,155.84
20360280	MEDICO FAMILIAR 80	1,875	-	-	-	-	10,811,478.03	64,062,404.34	9,060,371.76
20360380	MEDICO GENERAL U MED 80	38	-	-	-	-	139,365.69	943,057.87	151,860.72

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12101780	N34 MEDICO GRAL U MED 80	31	-	286,009.44	359,571.84	-	-	-	454,867.44
12120380	N20 ENFERMERA GRAL HR S80	2	-	13,175.34	-	32,908.32	-	-	-
1501380	13 CONFIANZA NIVEL 13 80	1	-	5,828.63	-	-	-	-	-
1849380	N10 CALCULISTA TIENDA 80	1	-	5,517.67	-	-	-	-	-
20090080	AUX DE ADMON CENT VAC 80	2	-	11,503.86	-	-	-	-	-
20090180	AUX ATEN MED CENT VAC 80	4	-	20,783.51	-	-	-	-	-
20090280	AUX HOSPEDAJE CENT VAC 80	7	-	37,962.59	-	-	-	-	-
20090480	LAVANDERO CENT VAC 80	5	-	24,022.73	-	-	-	-	-
20090580	OP SEG ALBERCA CENT VAC80	3	-	18,249.67	-	-	-	-	-
20090680	OP SERVS INTER CENT VAC80	24	-	110,844.68	-	-	-	-	-
20100080	CIRUJANO MAXILO-FACIAL 80	4	-	50,366.33	67,161.12	-	-	-	81,407.52
20110080	CITOTECNOLOGO 80	11	-	84,131.48	-	-	-	-	-
20140080	CUIDADOR DE ANIMALES 80	2	-	11,501.11	-	-	-	-	-
20180080	EDUCADORA 80	6	-	42,115.30	-	-	-	-	-
20190080	ELECTROCARDIOGRAFISTA 80	1	-	7,228.47	-	-	-	-	-
20200065	ELEVADORISTA 65	1	-	3,981.37	-	-	-	-	-
20200080	ELEVADORISTA 80	4	-	19,551.94	-	-	-	-	-
20210080	AUX DE ENFERMERIA GRAL 80	2,058	136,439.52	11,713,714.67	-1,356.72	28,626,731.04	-	-	-
20210180	AUX DE ENF SALUD PUB 80	161	-	944,464.01	-	2,252,195.28	-	-	-
20220080	ESTOMATOLOGO 80	184	-	2,068,577.94	12,466.32	-	-	-	3,223,672.08
20240080	FONOAUDIOLOGO 80	1	-	7,852.93	-	-	-	-	-
2024680	ESTOMATOLOGO 80	2	-	21,401.41	-	-	-	-	-
20270060	HISTOTECNOLOGO 60	1	-	4,103.12	-	-	-	-	-
20270080	HISTOTECNOLOGO 80	12	-	94,126.24	-	-	-	-	-
20290060	INHALOTERAPEUTA 60	2	-	10,478.63	-	-	-	-	-
20290065	INHALOTERAPEUTA 65	1	-	4,456.87	-	-	-	-	-
20290080	INHALOTERAPEUTA 80	39	-	293,601.70	-	-	-	-	-
20320060	AUX DE LABORATORIO 60	3	-	14,774.61	-	-	-	-	-
20320080	AUX DE LABORATORIO 80	194	-	1,142,269.10	-	-	-	-	-
20320160	LABORATORISTA 60	10	-	61,347.44	-	-	-	-	-
20320180	LABORATORISTA 80	335	25,174.80	2,574,694.04	-	-	-	-	-
20360180	MEDICO NO FAMILIAR 80	3,437	-	41,198,944.78	53,604,243.84	-	-	41,723.76	64,957,566.96
20360280	MEDICO FAMILIAR 80	1,875	-	22,475,376.75	29,029,916.16	-	-	28,419.60	35,167,002.96
20360380	MEDICO GENERAL U MED 80	38	-	343,829.01	461,701.92	-	-	-	561,380.64

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12101780	N34 MEDICO GRAL U MED 80	31	-	-	-	-	-	-	-
12120380	N20 ENFERMERA GRAL HR S80	2	-	-	-	-	-	-	-
1501380	13 CONFIANZA NIVEL 13 80	1	-	-	-	-	-	-	-
1849380	N10 CALCULISTA TIENDA 80	1	-	-	-	-	-	-	-
20090080	AUX DE ADMON CENT VAC 80	2	-	-	-	-	-	-	-
20090180	AUX ATEN MED CENT VAC 80	4	-	-	-	-	-	-	-
20090280	AUX HOSPEDAJE CENT VAC 80	7	-	-	-	-	-	-	-
20090480	LAVANDERO CENT VAC 80	5	-	-	-	-	-	-	-
20090580	OP SEG ALBERCA CENT VAC80	3	-	-	-	-	-	-	-
20090680	OP SERVS INTER CENT VAC80	24	-	-	-	-	-	-	-
20100080	CIRUJANO MAXILO-FACIAL 80	4	-	-	-	-	-	-	-
20110080	CITOTECNOLOGO 80	11	-	-	-	-	34,029.36	-	-
20140080	CUIDADOR DE ANIMALES 80	2	-	-	-	-	-	-	-
20180080	EDUCADORA 80	6	-	-	-	-	-	-	-
20190080	ELECTROCARDIOGRAFISTA 80	1	-	-	-	-	-	-	-
20200065	ELEVADORISTA 65	1	-	-	-	-	-	-	-
20200080	ELEVADORISTA 80	4	-	-	-	-	-	-	-
20210080	AUX DE ENFERMERIA GRAL 80	2,058	-	-	-	-	-	-	-
20210180	AUX DE ENF SALUD PUB 80	161	-	-	-	-	-	-	-
20220080	ESTOMATOLOGO 80	184	-	-	-	-	-	-	-
20240080	FONOAUDIOLOGO 80	1	-	-	-	-	3,169.44	-	-
2024680	ESTOMATOLOGO 80	2	-	-	-	-	-	-	-
20270060	HISTOTECNOLOGO 60	1	-	-	-	-	1,663.92	-	-
20270080	HISTOTECNOLOGO 80	12	-	-	-	-	38,069.28	-	-
20290060	INHALOTERAPEUTA 60	2	-	-	-	-	4,249.20	-	-
20290065	INHALOTERAPEUTA 65	1	-	-	-	-	1,802.64	-	-
20290080	INHALOTERAPEUTA 80	39	-	-	-	-	119,287.68	-	-
20320060	AUX DE LABORATORIO 60	3	-	-	-	-	-	-	-
20320080	AUX DE LABORATORIO 80	194	-	-	-	-	-	-	-
20320160	LABORATORISTA 60	10	-	-	-	-	24,840.48	-	-
20320180	LABORATORISTA 80	335	-	-	-	-	997,355.52	-	-
20360180	MEDICO NO FAMILIAR 80	3,437	2,767,483.92	-	-	-	-	-	-
20360280	MEDICO FAMILIAR 80	1,875	1,447.68	-	-	-	-	-	-
20360380	MEDICO GENERAL U MED 80	38	-	-	-	-	-	-	-

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12101780	N34 MEDICO GRAL U MED 80	31	4,284,231.00	73,636.28	265,180.14	216,670.78	101,366.45	21,068.01	-
12120380	N20 ENFERMERA GRAL HR S80	2	204,980.00	3,392.14	19,856.64	9,946.77	4,653.46	1,019.93	-
1501380	13 CONFIANZA NIVEL 13 80	1	61,405.00	1,500.64	6,753.66	3,319.40	1,552.93	359.81	-
1849380	N10 CALCULISTA TIENDA 80	1	62,633.00	1,420.59	6,875.24	3,273.15	1,531.30	346.68	-
20090080	AUX DE ADMON CENT VAC 80	2	100,708.00	2,961.80	9,228.89	5,982.29	2,798.73	667.54	-
20090180	AUX ATEN MED CENT VAC 80	4	195,048.00	5,350.94	18,198.40	10,980.40	5,137.03	1,201.55	-
20090280	AUX HOSPEDAJE CENT VAC 80	7	338,230.00	9,773.89	33,250.86	19,857.38	9,290.00	2,200.19	-
20090480	LAVANDERO CENT VAC 80	5	207,615.00	6,184.92	20,139.81	12,281.68	5,745.82	1,374.71	-
20090580	OP SEG ALBERCA CENT VAC80	3	162,207.00	4,698.58	15,456.80	9,434.22	4,413.67	1,046.49	-
20090680	OP SERVS INTER CENT VAC80	24	1,002,623.00	28,538.18	95,430.85	57,606.52	26,950.42	6,037.99	-
20100080	CIRUJANO MAXILO-FACIAL 80	4	696,953.00	12,967.37	43,202.99	36,178.60	16,925.66	3,689.88	-
20110080	CITOTECNOLOGO 80	11	959,084.00	21,660.57	74,250.99	51,389.16	24,041.71	5,456.13	-
20140080	CUIDADOR DE ANIMALES 80	2	134,464.00	2,961.09	11,119.00	6,985.13	3,267.90	744.54	-
20180080	EDUCADORA 80	6	374,331.00	10,843.05	36,326.79	21,641.65	10,124.75	2,456.40	-
20190080	ELECTROCARDIOGRAFISTA 80	1	81,897.00	1,861.05	7,268.58	4,258.79	1,992.42	458.25	-
20200065	ELEVADORISTA 65	1	34,464.00	1,025.05	3,117.31	2,108.65	986.50	100.20	-
20200080	ELEVADORISTA 80	4	223,410.00	5,033.86	19,763.72	11,444.91	5,354.35	1,375.91	-
20210080	AUX DE ENFERMERIA GRAL 80	2,058	158,409,941.00	3,015,824.69	11,536,390.55	7,947,707.13	3,718,225.56	829,888.49	-
20210180	AUX DE ENF SALUD PUB 80	161	12,840,603.00	243,162.65	963,550.76	641,692.55	300,207.04	66,963.75	-
20220080	ESTOMATOLOGO 80	184	27,771,834.00	532,578.14	2,007,804.02	1,453,290.68	679,902.07	148,276.61	-
20240080	FONOAUDIOLOGO 80	1	69,455.00	2,021.82	6,558.32	4,070.75	1,904.44	445.47	-
2024680	ESTOMATOLOGO 80	2	242,577.00	5,510.03	21,953.08	13,063.60	6,111.62	1,374.79	-
20270060	HISTOTECNOLOGO 60	1	44,489.00	1,056.39	3,038.29	2,547.92	1,192.01	51.29	-
20270080	HISTOTECNOLOGO 80	12	1,084,759.00	24,233.84	87,351.97	57,315.57	26,814.30	6,320.47	-
20290060	INHALOTERAPEUTA 60	2	107,094.00	2,697.84	7,704.92	6,250.70	2,924.31	130.98	-
20290065	INHALOTERAPEUTA 65	1	52,484.00	1,147.47	3,985.87	2,783.42	1,302.19	380.73	-
20290080	INHALOTERAPEUTA 80	39	3,478,966.00	75,590.99	284,139.98	181,148.08	84,747.64	19,485.64	-
20320060	AUX DE LABORATORIO 60	3	160,334.00	3,803.88	12,046.69	8,976.03	4,199.31	449.91	-
20320080	AUX DE LABORATORIO 80	194	13,668,868.00	294,089.74	1,135,696.09	708,100.65	331,275.16	75,697.20	-
20320160	LABORATORISTA 60	10	702,507.00	15,794.57	46,276.36	39,473.83	18,467.29	1,351.93	-
20320180	LABORATORISTA 80	335	31,221,769.00	662,883.30	2,457,609.83	1,643,740.88	769,001.58	172,799.76	-
20360180	MEDICO NO FAMILIAR 80	3,437	636,873,364.00	10,607,121.52	43,448,209.46	31,974,007.04	14,958,599.79	3,167,915.03	-
20360280	MEDICO FAMILIAR 80	1,875	338,677,502.00	5,786,532.97	22,196,711.61	17,136,580.47	8,017,113.67	1,728,158.49	-
20360380	MEDICO GENERAL U MED 80	38	4,931,757.00	88,522.56	329,147.65	249,167.76	116,569.71	26,587.34	-

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12101780	N34 MEDICO GRAL U MED 80	31	619,348.98	253,416.11	243,915.29	1,794,602.00	7,858,098.00	253,487.00
12120380	N20 ENFERMERA GRAL HR S80	2	28,432.64	11,633.65	10,319.01	89,254.00	376,050.00	188,025.00
1501380	13 CONFIANZA NIVEL 13 80	1	9,488.42	3,882.33	3,478.86	30,336.00	127,935.00	127,935.00
1849380	N10 CALCULISTA TIENDA 80	1	9,356.23	3,828.25	3,293.27	29,925.00	126,872.00	126,872.00
20090080	AUX DE ADMON CENT VAC 80	2	17,100.26	6,996.83	6,866.17	52,603.00	224,996.00	112,498.00
20090180	AUX ATEN MED CENT VAC 80	4	31,387.24	12,842.57	12,404.81	97,503.00	421,744.00	105,436.00
20090280	AUX HOSPEDAJE CENT VAC 80	7	56,761.92	23,225.01	22,658.27	177,018.00	751,690.00	107,384.00
20090480	LAVANDERO CENT VAC 80	5	35,106.93	14,364.54	14,338.16	109,537.00	466,742.00	93,348.00
20090580	OP SEG ALBERCA CENT VAC80	3	26,967.52	11,034.18	10,892.46	83,944.00	359,716.00	119,905.00
20090680	OP SERVS INTER CENT VAC80	24	164,667.06	67,376.05	66,158.53	512,766.00	2,204,874.00	91,870.00
20100080	CIRUJANO MAXILO-FACIAL 80	4	103,415.79	42,314.15	41,145.85	299,840.00	1,310,412.00	327,603.00
20110080	CITOTECNOLOGO 80	11	146,894.85	60,104.28	60,961.48	444,759.00	1,928,228.00	175,293.00
20140080	CUIDADOR DE ANIMALES 80	2	19,966.85	8,169.74	8,249.88	61,464.00	267,453.00	133,726.00
20180080	EDUCADORA 80	6	61,862.23	25,311.88	25,481.70	194,048.00	830,655.00	138,442.00
20190080	ELECTROCARDIOGRAFISTA 80	1	12,173.67	4,981.04	5,188.69	38,182.00	165,222.00	165,222.00
20200065	ELEVADORISTA 65	1	6,027.54	2,466.26	2,577.11	18,409.00	77,673.00	77,673.00
20200080	ELEVADORISTA 80	4	32,715.05	13,385.86	13,313.48	102,387.00	447,539.00	111,885.00
20210080	AUX DE ENFERMERIA GRAL 80	2,058	22,718,358.17	9,295,563.90	9,640,709.11	68,702,668.00	300,098,423.00	145,820.00
20210180	AUX DE ENF SALUD PUB 80	161	1,834,265.03	750,517.60	776,289.94	5,576,649.00	24,302,992.00	150,950.00
20220080	ESTOMATOLOGO 80	184	4,154,201.67	1,699,755.18	1,575,186.60	12,250,995.00	52,911,571.00	287,563.00
20240080	FONOAUDIOLOGO 80	1	11,636.16	4,761.11	4,687.08	36,085.00	154,377.00	154,377.00
2024680	ESTOMATOLOGO 80	2	37,342.03	15,279.06	15,368.34	116,003.00	492,601.00	246,301.00
20270060	HISTOTECNOLOGO 60	1	7,283.18	2,980.02	3,193.86	21,343.00	91,470.00	91,470.00
20270080	HISTOTECNOLOGO 80	12	163,835.39	67,035.76	67,671.85	500,579.00	2,171,987.00	180,999.00
20290060	INHALOTERAPEUTA 60	2	17,867.51	7,310.77	7,801.65	52,689.00	225,252.00	112,626.00
20290065	INHALOTERAPEUTA 65	1	7,956.36	3,255.46	3,198.06	24,010.00	104,269.00	104,269.00
20290080	INHALOTERAPEUTA 80	39	517,808.08	211,869.10	211,907.49	1,586,697.00	6,903,831.00	177,021.00
20320060	AUX DE LABORATORIO 60	3	25,657.81	10,498.28	10,667.23	76,299.00	328,887.00	109,629.00
20320080	AUX DE LABORATORIO 80	194	2,024,091.22	828,187.90	840,920.13	6,238,058.00	27,030,687.00	139,333.00
20320160	LABORATORISTA 60	10	112,835.14	46,168.23	46,210.22	326,578.00	1,411,863.00	141,186.00
20320180	LABORATORISTA 80	335	4,698,599.66	1,922,503.95	1,914,531.89	14,241,671.00	61,515,371.00	183,628.00
20360180	MEDICO NO FAMILIAR 80	3,437	91,397,044.70	37,396,499.47	34,810,869.62	267,760,267.00	1,161,525,368.00	337,947.00
20360280	MEDICO FAMILIAR 80	1,875	48,984,564.52	20,042,784.17	19,118,079.26	143,010,525.00	621,777,181.00	331,614.00
20360380	MEDICO GENERAL U MED 80	38	712,240.94	291,424.28	281,435.82	2,095,096.00	9,175,240.00	241,454.00

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20360480	MEDICO GENERAL 80	183	10,396,071.36	3,092,831.23	22,272.48	2,531,858.40	-	-	462,279.84
20380080	MULTITITISTA 80	1	39,755.52	11,827.27	-	-	-	-	-
2039480	AUXILIAR DE FARMACIA 80	3	137,241.12	40,829.23	-	-	-	-	-
20410080	OP MAQUINA DE REV AUT 80	17	571,486.32	170,017.18	-	-	-	-	61,159.20
20420060	OPTOMETRISTA 60	1	28,842.96	8,580.78	-	-	-	-	-
20440040	ORIENT ACT FAMILIARES 40	2	35,466.00	10,551.14	-	-	-	-	2,262.00
20440140	ORIENT ACT ARTISTICAS 40	1	16,906.80	5,029.77	-	-	-	-	10,968.24
20440240	ORIENT ACT ART DANZA 40	1	32,943.60	9,800.72	-	-	-	-	9,247.68
20440340	ORIENT ACT ART MUSICA 40	3	58,821.36	17,499.35	-	-	-	-	-
20440780	ORIENT TECNICO MEDICO 80	1	54,278.40	16,147.82	-	-	-	-	-
20500065	AUX ADMON UNID MEDICA 65	15	440,437.44	131,030.14	-	-	-	-	45,018.96
20500080	AUX ADMON UNID MEDICA 80	133	4,633,418.88	1,378,442.12	105,093.36	-	-	22,924.56	299,755.92
20500180	AUX ENFERMERIA U M 80	22	750,563.52	223,292.65	28,782.00	-	-	-	27,477.36
20500280	AUX LIMP Y COC U MED 80	7	208,643.28	62,071.38	6,375.36	-	-	-	45,855.60
20500365	AUX SERVS GRALES U MED 65	6	183,815.52	54,685.12	-	-	-	3,340.56	10,498.80
20500380	AUX SERVS GRALES U MED 80	120	4,192,817.52	1,247,363.21	32,013.36	-	34,636.08	78,402.24	282,493.68
20520080	PROMOTOR ESTOMATOLOGIA 80	1	73,500.48	21,866.39	-	-	-	-	8,697.12
20530080	PROM SALUD COMUNITARIA 80	2	72,336.96	21,520.25	-	-	-	-	-
20540160	PSICOLOGO CLINICO 60	1	52,231.68	15,538.92	-	-	-	-	6,780.00
20540180	PSICOLOGO CLINICO 80	7	433,523.04	128,973.10	-	-	-	-	17,966.64
20570060	TECNICO RADIOLOGO 60	2	76,914.48	22,882.06	-	-	-	-	5,565.84
20570080	TECNICO RADIOLOGO 80	354	16,260,299.28	4,837,439.04	7,051.92	-	-	104,192.40	1,224,617.52
20580080	RADIOTERAPEUTA 80	1	45,784.80	13,620.98	-	-	-	-	-
20640080	TEC MANEJO AP ELECTRODI80	3	138,391.68	41,171.52	-	-	-	-	12,103.20
20650080	TECNICO MED NUCLEAR 80	1	48,837.12	14,529.04	-	-	-	-	6,338.64
20660080	AUX TEC SERVS DIET 80	1	35,140.80	10,454.39	-	-	-	-	-
20680080	TERAPISTA FISICO 80	43	2,071,914.24	616,394.49	-	-	-	-	101,340.24
20680180	TERAPISTA OCUPACIONAL 80	3	140,406.72	41,771.00	-	-	-	-	35,655.36
20700065	TRABAJADORA SOCIAL 65	38	1,281,873.12	381,357.25	-	-	-	2,076.72	94,927.92
20700080	TRABAJADORA SOCIAL 80	260	10,981,780.08	3,267,079.57	-	-	-	74,487.84	672,687.12
20710065	AUX DE TRAB SOCIAL 65	6	142,484.64	42,389.18	-	-	-	-	-
20710080	AUX DE TRAB SOCIAL 80	2	98,484.48	29,299.13	-	-	-	-	-
20730080	MED TRAS PAC URGENCIA 80	4	325,381.92	96,801.12	-	84,468.72	-	-	20,523.84
20730180	MED TRAS PAC TERAP INT 80	1	79,645.44	23,694.52	-	20,668.08	-	-	-

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20360480	MEDICO GENERAL 80	183	-	-	786,018.72	-	156,099.36	-	-
20380080	MULTITITISTA 80	1	-	-	5,119.92	-	-	-	-
2039480	AUXILIAR DE FARMACIA 80	3	-	-	20,799.84	-	8,614.56	-	-
20410080	OP MAQUINA DE REV AUT 80	17	-	-	83,007.36	-	33,214.32	-	-
20420060	OPTOMETRISTA 60	1	-	-	-	-	-	-	-
20440040	ORIENT ACT FAMILIARES 40	2	-	-	6,048.00	-	-	-	-
20440140	ORIENT ACT ARTISTICAS 40	1	-	-	3,360.00	-	-	-	-
20440240	ORIENT ACT ART DANZA 40	1	-	-	7,359.84	-	-	-	-
20440340	ORIENT ACT ART MUSICA 40	3	-	-	6,720.00	-	-	-	-
20440780	ORIENT TECNICO MEDICO 80	1	-	-	5,119.92	-	-	-	-
20500065	AUX ADMON UNID MEDICA 65	15	-	-	38,911.92	-	15,103.44	-	-
20500080	AUX ADMON UNID MEDICA 80	133	-	-	675,046.32	-	63,931.20	-	-
20500180	AUX ENFERMERIA U M 80	22	-	-	96,223.68	-	7,271.52	-	-
20500280	AUX LIMP Y COC U MED 80	7	-	-	35,072.16	-	10,555.20	-	-
20500365	AUX SERVS GRALES U MED 65	6	-	-	-	-	-	-	-
20500380	AUX SERVS GRALES U MED 80	120	-	-	612,028.56	-	165,281.04	-	-
20520080	PROMOTOR ESTOMATOLOGIA 80	1	-	-	4,416.00	-	-	-	-
20530080	PROM SALUD COMUNITARIA 80	2	-	-	5,119.92	-	-	-	-
20540160	PSICOLOGO CLINICO 60	1	-	-	5,119.92	-	-	-	-
20540180	PSICOLOGO CLINICO 80	7	-	-	31,872.00	-	18,975.84	-	-
20570060	TECNICO RADIOLOGO 60	2	-	-	-	-	-	-	-
20570080	TECNICO RADIOLOGO 80	354	-	-	1,679,152.32	-	643,593.12	-	-
20580080	RADIOTERAPEUTA 80	1	-	-	4,800.00	-	-	-	-
20640080	TEC MANEJO AP ELECTRODI80	3	-	-	15,807.84	-	-	-	-
20650080	TECNICO MED NUCLEAR 80	1	-	-	5,119.92	-	-	-	-
20660080	AUX TEC SERVS DIET 80	1	-	-	4,927.92	-	-	-	-
20680080	TERAPISTA FISICO 80	43	-	-	217,214.40	-	21,385.92	-	-
20680180	TERAPISTA OCUPACIONAL 80	3	-	-	14,719.92	-	11,386.08	-	-
20700065	TRABAJADORA SOCIAL 65	38	-	-	40,447.68	-	15,958.08	-	-
20700080	TRABAJADORA SOCIAL 80	260	-	-	1,420,857.36	-	514,111.20	-	-
20710065	AUX DE TRAB SOCIAL 65	6	-	-	8,064.00	-	-	-	-
20710080	AUX DE TRAB SOCIAL 80	2	-	-	27,072.00	-	-	-	-
20730080	MED TRAS PAC URGENCIA 80	4	-	-	5,568.00	-	28,816.80	-	-
20730180	MED TRAS PAC TERAP INT 80	1	-	-	5,119.92	-	26,493.84	-	-

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20360480	MEDICO GENERAL 80	183	2,400.00	-	-	153,976.47	209,476.54	2,280,005.73	1,520,003.82
20380080	MULTITITISTA 80	1	-	-	-	395.43	-	7,145.88	4,763.92
2039480	AUXILIAR DE FARMACIA 80	3	-	-	-	1,737.35	-	23,950.80	15,967.20
20410080	OP MAQUINA DE REV AUT 80	17	-	-	-	8,159.71	-	114,197.99	76,131.99
20420060	OPTOMETRISTA 60	1	-	-	-	171.22	-	3,755.18	2,503.45
20440040	ORIENT ACT FAMILIARES 40	2	-	-	-	651.25	-	6,355.53	4,237.02
20440140	ORIENT ACT ARTISTICAS 40	1	-	-	-	278.35	-	4,564.20	3,042.80
20440240	ORIENT ACT ART DANZA 40	1	-	-	-	471.70	-	7,577.94	5,051.96
20440340	ORIENT ACT ART MUSICA 40	3	-	-	-	630.53	-	10,339.12	6,892.75
20440780	ORIENT TECNICO MEDICO 80	1	-	-	-	773.50	-	7,991.64	5,327.76
20500065	AUX ADMON UNID MEDICA 65	15	-	-	-	5,093.31	-	79,871.52	53,247.68
20500080	AUX ADMON UNID MEDICA 80	133	319.92	-	1,969.20	59,154.02	2,934.36	897,001.14	598,000.76
20500180	AUX ENFERMERIA U M 80	22	1,488.00	-	-	12,018.57	5,709.60	166,524.36	111,016.24
20500280	AUX LIMP Y COC U MED 80	7	-	-	-	3,214.51	6,151.08	46,338.10	30,892.06
20500365	AUX SERVS GRALES U MED 65	6	-	-	-	2,154.76	7,708.22	28,965.61	19,310.41
20500380	AUX SERVS GRALES U MED 80	120	-	-	2,580.24	59,277.89	93,688.66	823,937.20	549,291.46
20520080	PROMOTOR ESTOMATOLOGIA 80	1	-	-	-	1,048.93	-	11,329.69	7,553.13
20530080	PROM SALUD COMUNITARIA 80	2	-	-	-	767.82	-	11,361.40	7,574.27
20540160	PSICOLOGO CLINICO 60	1	-	-	-	631.73	-	9,883.90	6,589.27
20540180	PSICOLOGO CLINICO 80	7	-	-	-	4,071.24	-	79,256.79	52,837.86
20570060	TECNICO RADIOLOGO 60	2	-	-	-	1,063.58	-	15,305.15	10,203.43
20570080	TECNICO RADIOLOGO 80	354	7,279.92	-	-	220,537.52	300,661.40	3,571,069.00	2,380,712.67
20580080	RADIOTERAPEUTA 80	1	-	-	-	605.13	-	9,859.52	6,573.02
20640080	TEC MANEJO AP ELECTRODI80	3	-	-	-	1,817.94	-	24,815.32	16,543.55
20650080	TECNICO MED NUCLEAR 80	1	-	-	-	690.08	-	10,796.81	7,197.87
20660080	AUX TEC SERVS DIET 80	1	-	-	-	414.82	-	6,758.75	4,505.83
20680080	TERAPISTA FISICO 80	43	2,400.00	-	-	22,689.90	-	380,268.81	253,512.54
20680180	TERAPISTA OCUPACIONAL 80	3	-	-	1,086.48	1,898.27	-	31,828.40	21,218.93
20700065	TRABAJADORA SOCIAL 65	38	1,200.00	-	-	13,014.18	5,344.56	224,128.43	149,418.95
20700080	TRABAJADORA SOCIAL 80	260	32,320.32	-	1,901.28	133,975.63	109,963.62	2,161,432.38	1,440,954.92
20710065	AUX DE TRAB SOCIAL 65	6	-	-	136.32	1,431.59	-	25,138.06	16,758.71
20710080	AUX DE TRAB SOCIAL 80	2	-	-	-	1,151.17	-	23,821.01	15,880.68
20730080	MED TRAS PAC URGENCIA 80	4	-	-	-	5,042.44	2,583.62	81,264.02	54,176.01
20730180	MED TRAS PAC TERAP INT 80	1	-	-	-	1,282.81	-	26,314.97	17,543.31

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20360480	MEDICO GENERAL 80	183	-	-	-	-	800,383.41	4,621,592.71	786,018.72
20380080	MULTITITISTA 80	1	-	-	-	-	2,247.61	12,766.18	5,119.92
2039480	AUXILIAR DE FARMACIA 80	3	-	-	-	-	9,069.04	44,095.48	20,799.84
20410080	OP MAQUINA DE REV AUT 80	17	-	-	-	-	41,557.58	202,217.91	83,007.36
20420060	OPTOMETRISTA 60	1	-	-	-	-	982.51	9,263.73	-
20440040	ORIENT ACT FAMILIARES 40	2	-	-	-	-	2,513.49	11,963.04	6,048.00
20440140	ORIENT ACT ARTISTICAS 40	1	-	-	-	-	1,559.96	8,134.71	3,360.00
20440240	ORIENT ACT ART DANZA 40	1	-	-	-	-	2,127.92	12,875.55	7,359.84
20440340	ORIENT ACT ART MUSICA 40	3	-	-	-	-	3,533.73	18,761.85	6,720.00
20440780	ORIENT TECNICO MEDICO 80	1	-	-	-	-	3,716.95	17,450.36	5,119.92
20500065	AUX ADMON UNID MEDICA 65	15	-	-	-	-	25,566.66	152,727.25	38,911.92
20500080	AUX ADMON UNID MEDICA 80	133	-	-	-	-	307,330.70	1,595,183.26	675,046.32
20500180	AUX ENFERMERIA U M 80	22	-	-	-	-	60,296.56	327,348.98	96,223.68
20500280	AUX LIMP Y COC U MED 80	7	-	-	-	-	15,641.56	79,938.72	35,072.16
20500365	AUX SERVS GRALES U MED 65	6	-	-	-	-	10,369.60	62,456.03	-
20500380	AUX SERVS GRALES U MED 80	120	-	-	528.00	-	294,547.32	1,453,097.14	612,028.56
20520080	PROMOTOR ESTOMATOLOGIA 80	1	-	-	-	-	5,082.73	25,810.60	4,416.00
20530080	PROM SALUD COMUNITARIA 80	2	-	-	-	-	3,996.46	23,223.74	5,119.92
20540160	PSICOLOGO CLINICO 60	1	-	-	-	-	3,300.81	18,413.21	5,119.92
20540180	PSICOLOGO CLINICO 80	7	-	-	-	-	22,692.34	143,238.19	31,872.00
20570060	TECNICO RADIOLOGO 60	2	-	-	-	-	5,382.72	31,026.60	-
20570080	TECNICO RADIOLOGO 80	354	-	-	-	-	1,137,070.58	6,494,846.82	1,679,152.32
20580080	RADIOTERAPEUTA 80	1	-	-	-	-	2,697.50	17,695.50	4,800.00
20640080	TEC MANEJO AP ELECTRODI80	3	-	-	-	-	9,347.30	47,541.21	15,807.84
20650080	TECNICO MED NUCLEAR 80	1	-	-	-	-	3,605.69	20,385.67	5,119.92
20660080	AUX TEC SERVS DIET 80	1	-	-	-	-	1,849.15	11,301.17	4,927.92
20680080	TERAPISTA FISICO 80	43	-	-	-	-	114,411.69	690,199.75	217,214.40
20680180	TERAPISTA OCUPACIONAL 80	3	-	-	-	-	10,263.41	53,913.35	14,719.92
20700065	TRABAJADORA SOCIAL 65	38	-	-	-	-	67,976.16	435,494.36	40,447.68
20700080	TRABAJADORA SOCIAL 80	260	-	-	-	-	694,081.29	3,710,330.76	1,420,409.28
20710065	AUX DE TRAB SOCIAL 65	6	-	-	576.00	-	7,269.43	45,589.53	8,064.00
20710080	AUX DE TRAB SOCIAL 80	2	-	-	-	-	5,924.84	31,461.88	27,072.00
20730080	MED TRAS PAC URGENCIA 80	4	-	-	-	-	24,902.16	158,680.41	5,568.00
20730180	MED TRAS PAC TERAP INT 80	1	-	-	-	-	6,417.98	37,289.56	5,119.92

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20360480	MEDICO GENERAL 80	183	-	1,670,342.88	2,107,217.04	-	-	-	2,535,546.00
20380080	MULTITITISTA 80	1	-	6,383.09	-	-	-	-	-
2039480	AUXILIAR DE FARMACIA 80	3	-	22,047.74	-	-	-	-	-
20410080	OP MAQUINA DE REV AUT 80	17	12,672.72	91,879.97	-	-	-	-	-
20420060	OPTOMETRISTA 60	1	-	4,631.87	-	-	-	-	-
20440040	ORIENT ACT FAMILIARES 40	2	-	5,698.77	-	-	-	-	-
20440140	ORIENT ACT ARTISTICAS 40	1	-	2,696.32	-	-	-	-	-
20440240	ORIENT ACT ART DANZA 40	1	-	5,281.81	-	-	-	-	-
20440340	ORIENT ACT ART MUSICA 40	3	-	9,380.93	-	-	-	-	-
20440780	ORIENT TECNICO MEDICO 80	1	-	8,725.18	-	-	-	-	-
20500065	AUX ADMON UNID MEDICA 65	15	-	70,736.26	-	-	-	-	-
20500080	AUX ADMON UNID MEDICA 80	133	-	744,119.90	-	-	-	-	-
20500180	AUX ENFERMERIA U M 80	22	-	120,499.18	-	289,143.12	-	-	-
20500280	AUX LIMP Y COC U MED 80	7	-	33,440.49	-	-	-	-	-
20500365	AUX SERVS GRALES U MED 65	6	-	29,498.09	-	-	-	-	-
20500380	AUX SERVS GRALES U MED 80	120	-	673,105.40	-	-	-	-	-
20520080	PROMOTOR ESTOMATOLOGIA 80	1	-	11,818.16	-	-	-	-	-
20530080	PROM SALUD COMUNITARIA 80	2	-	11,611.87	-	-	-	-	-
20540160	PSICOLOGO CLINICO 60	1	-	8,359.11	-	-	-	-	-
20540180	PSICOLOGO CLINICO 80	7	-	69,373.26	-	-	-	-	-
20570060	TECNICO RADIOLOGO 60	2	19,968.00	12,321.57	-	-	-	-	-
20570080	TECNICO RADIOLOGO 80	354	3,783,552.96	2,607,496.56	-	-	-	-	-
20580080	RADIOTERAPEUTA 80	1	11,885.04	7,362.12	-	-	-	-	-
20640080	TEC MANEJO AP ELECTRODI80	3	-	22,257.70	-	-	-	-	-
20650080	TECNICO MED NUCLEAR 80	1	12,677.28	7,815.84	-	-	-	-	-
20660080	AUX TEC SERVS DIET 80	1	-	5,650.58	-	-	-	-	-
20680080	TERAPISTA FISICO 80	43	-	332,432.35	-	-	-	-	-
20680180	TERAPISTA OCUPACIONAL 80	3	-	22,499.75	-	-	-	-	-
20700065	TRABAJADORA SOCIAL 65	38	-	205,621.60	-	-	-	-	-
20700080	TRABAJADORA SOCIAL 80	260	-	1,761,768.51	-	-	-	-	-
20710065	AUX DE TRAB SOCIAL 65	6	-	22,794.76	-	-	-	-	-
20710080	AUX DE TRAB SOCIAL 80	2	-	15,730.94	-	-	-	-	-
20730080	MED TRAS PAC URGENCIA 80	4	-	52,225.96	69,686.88	-	-	42,234.48	84,468.72
20730180	MED TRAS PAC TERAP INT 80	1	-	12,638.15	17,051.04	-	-	10,333.92	20,668.08

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20360480	MEDICO GENERAL 80	183	-	-	-	-	-	-	-
20380080	MULTITITISTA 80	1	-	-	-	-	-	-	-
2039480	AUXILIAR DE FARMACIA 80	3	-	-	-	-	-	-	-
20410080	OP MAQUINA DE REV AUT 80	17	-	-	-	-	-	-	-
20420060	OPTOMETRISTA 60	1	-	-	-	-	-	-	-
20440040	ORIENT ACT FAMILIARES 40	2	-	-	-	-	-	-	-
20440140	ORIENT ACT ARTISTICAS 40	1	-	-	-	-	-	-	-
20440240	ORIENT ACT ART DANZA 40	1	-	-	-	-	-	-	-
20440340	ORIENT ACT ART MUSICA 40	3	-	-	-	-	-	-	-
20440780	ORIENT TECNICO MEDICO 80	1	-	-	-	-	3,521.28	-	-
20500065	AUX ADMON UNID MEDICA 65	15	-	-	-	-	-	-	-
20500080	AUX ADMON UNID MEDICA 80	133	-	-	-	-	-	-	-
20500180	AUX ENFERMERIA U M 80	22	-	-	-	-	-	-	-
20500280	AUX LIMP Y COC U MED 80	7	-	-	-	-	-	-	-
20500365	AUX SERVS GRALES U MED 65	6	-	-	-	-	-	-	-
20500380	AUX SERVS GRALES U MED 80	120	-	-	-	-	-	-	-
20520080	PROMOTOR ESTOMATOLOGIA 80	1	-	-	-	-	3,921.12	-	-
20530080	PROM SALUD COMUNITARIA 80	2	-	-	-	-	-	-	-
20540160	PSICOLOGO CLINICO 60	1	-	-	-	-	10,169.76	-	-
20540180	PSICOLOGO CLINICO 80	7	-	-	-	-	84,404.16	-	-
20570060	TECNICO RADIOLOGO 60	2	-	-	-	-	4,992.00	-	-
20570080	TECNICO RADIOLOGO 80	354	-	-	-	-	994,293.60	-	-
20580080	RADIOTERAPEUTA 80	1	-	-	-	-	2,971.20	-	-
20640080	TEC MANEJO AP ELECTRODI80	3	-	-	-	-	-	-	-
20650080	TECNICO MED NUCLEAR 80	1	-	-	-	-	-	-	-
20660080	AUX TEC SERVS DIET 80	1	-	-	-	-	-	-	-
20680080	TERAPISTA FISICO 80	43	-	-	-	-	134,458.56	17,584.56	-
20680180	TERAPISTA OCUPACIONAL 80	3	-	-	-	-	9,111.84	5,940.72	-
20700065	TRABAJADORA SOCIAL 65	38	-	-	-	-	83,190.00	-	-
20700080	TRABAJADORA SOCIAL 80	260	-	-	-	-	701,065.20	-	-
20710065	AUX DE TRAB SOCIAL 65	6	-	-	-	-	-	-	-
20710080	AUX DE TRAB SOCIAL 80	2	-	-	-	-	-	-	-
20730080	MED TRAS PAC URGENCIA 80	4	-	-	-	-	-	-	-
20730180	MED TRAS PAC TERAP INT 80	1	-	-	-	-	-	-	-

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20360480	MEDICO GENERAL 80	183	23,738,323.00	430,048.15	1,485,022.43	1,223,582.96	572,436.47	117,627.08	-
20380080	MULTITITISTA 80	1	55,769.00	1,643.40	5,469.50	3,237.43	1,514.59	359.99	-
2039480	AUXILIAR DE FARMACIA 80	3	207,911.00	5,676.43	20,879.82	11,699.69	5,473.54	1,461.71	-
20410080	OP MAQUINA DE REV AUT 80	17	977,223.00	23,655.51	90,327.90	52,469.25	24,547.02	5,733.25	-
20420060	OPTOMETRISTA 60	1	29,889.00	1,192.52	2,812.63	2,185.45	1,022.43	57.90	-
20440040	ORIENT ACT FAMILIARES 40	2	56,328.00	1,467.21	5,153.86	3,087.11	1,444.26	342.91	-
20440140	ORIENT ACT ARTISTICAS 40	1	42,994.00	694.20	3,032.00	2,009.60	940.16	213.13	-
20440240	ORIENT ACT ART DANZA 40	1	67,155.00	1,359.86	5,646.43	3,312.74	1,549.82	364.94	-
20440340	ORIENT ACT ART MUSICA 40	3	80,478.00	2,415.22	7,856.58	4,725.62	2,210.81	443.39	-
20440780	ORIENT TECNICO MEDICO 80	1	73,894.00	2,246.39	6,555.58	4,505.49	2,107.83	490.79	-
20500065	AUX ADMON UNID MEDICA 65	15	656,219.00	18,211.83	60,304.30	38,196.32	17,869.62	2,900.77	-
20500080	AUX ADMON UNID MEDICA 80	133	7,426,253.00	191,581.85	684,691.15	407,124.97	190,467.82	45,285.09	-
20500180	AUX ENFERMERIA U M 80	22	1,573,315.00	31,023.84	114,543.21	80,368.09	37,599.11	7,976.55	-
20500280	AUX LIMP Y COC U MED 80	7	410,618.00	8,609.62	35,051.05	20,867.43	9,762.54	2,234.48	-
20500365	AUX SERVS GRALES U MED 65	6	228,987.00	7,594.61	19,515.05	15,032.66	7,032.82	368.73	-
20500380	AUX SERVS GRALES U MED 80	120	7,014,300.00	173,298.39	644,031.45	379,276.95	177,439.51	41,582.95	-
20520080	PROMOTOR ESTOMATOLOGIA 80	1	105,960.00	3,042.72	8,560.52	6,423.50	3,005.14	649.45	-
20530080	PROM SALUD COMUNITARIA 80	2	90,296.00	2,989.60	8,638.35	5,712.18	2,672.37	450.13	-
20540160	PSICOLOGO CLINICO 60	1	89,907.00	2,152.14	7,037.93	4,973.82	2,326.93	536.37	-
20540180	PSICOLOGO CLINICO 80	7	685,533.00	17,860.91	59,119.86	39,538.94	18,497.75	4,263.56	-
20570060	TECNICO RADIOLOGO 60	2	128,711.00	3,172.32	9,171.87	7,417.56	3,470.20	154.02	-
20570080	TECNICO RADIOLOGO 80	354	31,672,720.00	671,328.67	2,485,215.84	1,664,139.87	778,544.97	173,119.79	-
20580080	RADIOTERAPEUTA 80	1	82,870.00	1,895.46	6,606.07	4,455.23	2,084.32	473.36	-
20640080	TEC MANEJO AP ELECTRODI80	3	207,213.00	5,730.49	18,638.83	11,866.95	5,551.79	1,295.25	-
20650080	TECNICO MED NUCLEAR 80	1	94,277.00	2,012.27	7,134.90	4,939.94	2,311.08	522.26	-
20660080	AUX TEC SERVS DIET 80	1	50,791.00	1,454.80	5,050.60	2,885.59	1,349.98	321.31	-
20680080	TERAPISTA FISICO 80	43	3,121,508.00	85,588.36	282,179.65	179,514.28	83,983.29	19,445.43	-
20680180	TERAPISTA OCUPACIONAL 80	3	276,013.00	5,792.81	22,919.76	14,372.97	6,724.20	1,489.59	-
20700065	TRABAJADORA SOCIAL 65	38	1,760,604.00	52,939.54	153,774.15	108,681.10	50,844.96	4,903.31	-
20700080	TRABAJADORA SOCIAL 80	260	18,117,426.00	453,586.68	1,668,775.08	992,980.62	464,552.34	114,212.66	-
20710065	AUX DE TRAB SOCIAL 65	6	178,212.00	5,868.76	17,503.83	11,155.63	5,219.01	657.53	-
20710080	AUX DE TRAB SOCIAL 80	2	177,414.00	4,050.10	18,209.45	8,604.01	4,025.27	1,553.12	-
20730080	MED TRAS PAC URGENCIA 80	4	817,011.00	13,446.15	50,535.75	41,557.60	19,442.15	1,658.85	-
20730180	MED TRAS PAC TERAP INT 80	1	230,636.00	3,253.83	18,795.83	10,800.81	5,053.01	1,082.88	-

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20360480	MEDICO GENERAL 80	183	3,497,586.83	1,431,091.18	1,379,217.29	10,136,612.00	44,271,007.00	241,918.00
20380080	MULTITITISTA 80	1	9,254.13	3,786.47	3,809.80	29,075.00	124,600.00	124,600.00
2039480	AUXILIAR DE FARMACIA 80	3	33,443.32	13,683.85	13,159.37	105,478.00	450,630.00	150,210.00
20410080	OP MAQUINA DE REV AUT 80	17	149,982.28	61,367.55	60,347.69	468,430.00	2,017,140.00	118,655.00
20420060	OPTOMETRISTA 60	1	6,247.08	2,556.09	2,764.57	18,839.00	77,570.00	77,570.00
20440040	ORIENT ACT FAMILIARES 40	2	8,824.45	3,610.66	3,570.12	27,501.00	119,295.00	59,647.00
20440140	ORIENT ACT ARTISTICAS 40	1	5,744.40	2,350.41	2,427.63	17,412.00	77,313.00	77,313.00
20440240	ORIENT ACT ART DANZA 40	1	9,469.41	3,874.55	3,842.44	29,420.00	129,519.00	129,519.00
20440340	ORIENT ACT ART MUSICA 40	3	13,508.08	5,527.04	5,599.08	42,286.00	181,585.00	60,528.00
20440780	ORIENT TECNICO MEDICO 80	1	12,878.86	5,269.58	5,207.69	39,262.00	167,435.00	167,435.00
20500065	AUX ADMON UNID MEDICA 65	15	109,183.40	44,674.06	45,578.24	336,919.00	1,433,575.00	95,572.00
20500080	AUX ADMON UNID MEDICA 80	133	1,163,758.40	476,169.56	476,048.94	3,635,128.00	15,694,800.00	118,006.00
20500180	AUX ENFERMERIA U M 80	22	229,730.55	93,997.77	97,690.43	692,930.00	3,016,809.00	137,128.00
20500280	AUX LIMP Y COC U MED 80	7	59,649.13	24,406.35	23,856.03	184,437.00	803,698.00	114,814.00
20500365	AUX SERVS GRALES U MED 65	6	42,970.56	17,582.06	18,638.69	128,735.00	541,538.00	90,256.00
20500380	AUX SERVS GRALES U MED 80	120	1,084,155.41	443,598.78	433,646.33	3,377,030.00	14,584,147.00	121,535.00
20520080	PROMOTOR ESTOMATOLOGIA 80	1	18,361.43	7,512.86	7,702.63	55,258.00	234,719.00	234,719.00
20530080	PROM SALUD COMUNITARIA 80	2	16,328.16	6,680.92	6,930.64	50,402.00	213,035.00	106,517.00
20540160	PSICOLOGO CLINICO 60	1	14,217.55	5,817.33	5,495.04	42,557.00	184,695.00	184,695.00
20540180	PSICOLOGO CLINICO 80	7	113,021.25	46,244.37	42,746.43	341,293.00	1,460,350.00	208,621.00
20570060	TECNICO RADIOLOGO 60	2	21,202.94	8,675.51	9,259.24	62,524.00	268,149.00	134,075.00
20570080	TECNICO RADIOLOGO 80	354	4,756,909.77	1,946,362.43	1,938,250.64	14,413,872.00	62,346,891.00	176,121.00
20580080	RADIOTERAPEUTA 80	1	12,735.19	5,210.80	5,280.85	38,741.00	167,396.00	167,396.00
20640080	TEC MANEJO AP ELECTRODI80	3	33,921.44	13,879.48	14,187.68	105,072.00	450,677.00	150,226.00
20650080	TECNICO MED NUCLEAR 80	1	14,120.72	5,777.71	6,083.67	42,903.00	186,016.00	186,016.00
20660080	AUX TEC SERVS DIET 80	1	8,248.40	3,374.96	3,372.60	26,058.00	111,990.00	111,990.00
20680080	TERAPISTA FISICO 80	43	513,137.89	209,958.22	205,975.62	1,579,783.00	6,773,205.00	157,516.00
20680180	TERAPISTA OCUPACIONAL 80	3	41,084.84	16,810.49	16,089.31	125,284.00	541,704.00	180,568.00
20700065	TRABAJADORA SOCIAL 65	38	310,662.69	127,112.39	129,964.15	938,882.00	3,981,359.00	104,773.00
20700080	TRABAJADORA SOCIAL 80	260	2,838,414.79	1,161,380.85	1,107,270.30	8,801,173.00	37,900,380.00	145,771.00
20710065	AUX DE TRAB SOCIAL 65	6	31,888.13	13,047.52	13,605.24	98,946.00	419,642.00	69,940.00
20710080	AUX DE TRAB SOCIAL 80	2	24,594.40	10,063.17	9,389.14	80,489.00	356,387.00	178,193.00
20730080	MED TRAS PAC URGENCIA 80	4	118,791.55	48,605.38	47,354.84	341,392.00	1,483,785.00	370,946.00
20730180	MED TRAS PAC TERAP INT 80	1	30,873.90	12,632.53	11,128.29	93,621.00	403,903.00	403,903.00

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20740180	AUX ATEN MED UMEMC 80	4	143,474.64	42,683.71	-	-	-	-	-
2074180	TECNICO RADIOLOGO 80	1	49,748.88	14,800.29	-	-	-	-	-
20750080	AUX DE ADMON UMC 80	2	71,325.60	21,219.37	5,088.96	-	-	-	-
20750180	AUX AREA MEDICA UMC 80	2	74,654.16	22,209.61	-	-	-	-	-
20750780	LABORATORISTA HR 80	1	56,972.88	16,949.43	-	-	14,784.48	-	-
20751280	ENFERMERA GENERAL HR 80	1	32,040.96	9,532.19	-	-	-	-	-
20751480	AUX AREA MEDICA HR 80	2	64,911.36	19,311.13	-	-	-	-	-
20760065	MENSAJERO 65	79	1,781,664.48	530,045.18	-	-	-	-	99,159.12
20760080	MENSAJERO 80	104	2,983,106.16	887,474.08	-	-	-	18,367.20	185,196.96
20780080	CAM VEH SER OR PR 80	44	1,469,625.12	437,213.47	-	-	27,184.80	-	-
20780180	OP VEH SER OR PR 80	5	199,236.24	59,272.78	-	-	-	-	-
20780265	OP AMBULANCIAS 65	24	703,653.12	209,336.80	-	-	-	-	52,603.20
20780280	OP AMBULANCIAS 80	182	6,516,227.76	1,938,577.76	-	-	-	90,983.52	465,179.76
20790080	AUX DE VELATORIO 80	12	342,821.76	101,989.47	-	-	57,495.36	-	3,412.32
20790180	OPERADOR DE VELATORIO 80	12	368,457.12	109,615.99	-	-	84,061.68	-	37,434.00
20790280	AYTE EMBALSAMAMIENTO 80	1	29,964.72	8,914.50	-	-	7,778.88	-	-
20810080	YESISTA 80	1	35,619.84	10,596.90	-	-	-	-	-
21020065	AUXILIAR DE ALMACEN 65	1	46,523.04	13,840.60	-	-	-	-	-
21020080	AUXILIAR DE ALMACEN 80	145	5,036,565.60	1,498,378.27	4,405.92	-	792.24	32,899.92	542,271.60
21040065	ASISTENTE MEDICA 65	1,059	30,555,510.96	9,090,264.51	524.40	-	-	185,570.88	2,753,132.16
21040080	ASISTENTE MEDICA 80	1,439	51,209,886.24	15,234,941.16	10,755.12	-	7,069.44	405,870.96	3,686,596.80
21060065	TECNICO DE BIBLIOTECAS 65	3	102,581.28	30,517.93	-	-	-	-	4,497.60
21060080	TECNICO DE BIBLIOTECAS 80	6	237,310.56	70,599.89	-	-	-	-	5,191.20
21120080	TECNICO POLIVALENTE 80	290	9,766,602.96	2,905,564.38	5,664.00	-	23,157.12	275,034.48	850,890.72
21210080	ENFERMERA GENERAL 80	3,944	169,250,790.72	50,352,110.24	6,371.28	-	355,249.20	969,260.64	13,363,543.68
21230065	AUXILIAR DE FARMACIA 65	1	25,492.32	7,583.97	-	-	-	-	15,220.80
21230080	AUXILIAR DE FARMACIA 80	315	11,840,630.40	3,522,587.54	13,574.40	-	-	68,829.84	813,536.16
21250065	OFICIAL PUERICULTURA 65	76	2,035,600.08	605,591.02	-	-	-	9,861.12	142,791.36
21250080	OFICIAL PUERICULTURA 80	324	10,871,242.32	3,234,194.59	-	-	-	45,135.36	897,183.12
21300065	AUX DE SERVS DE INT 65	254	5,857,147.20	1,742,501.29	-	-	147,661.92	69,645.60	497,478.96
21300080	AUX DE SERVS DE INT 80	1,580	44,732,536.56	13,307,929.63	12,827.04	-	1,489,521.60	499,144.08	3,206,550.96
21330080	OP SERVS DE LAVANDERIA 80	204	6,736,571.28	2,004,129.96	13,275.60	-	1,500,170.64	111,585.36	442,127.04
21390080	NUTRICIONISTA DIETISTA 80	144	6,278,150.16	1,867,749.67	-	-	-	30,927.84	463,158.96
21510080	PROF EDUC FISICA A 80	1	49,290.24	14,663.85	-	-	-	-	-

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20740180	AUX ATEN MED UMEMC 80	4	-	-	22,975.68	-	-	-	-
2074180	TECNICO RADIOLOGO 80	1	-	-	5,215.92	-	-	-	-
20750080	AUX DE ADMON UMC 80	2	-	-	14,943.84	-	-	-	-
20750180	AUX AREA MEDICA UMC 80	2	-	-	8,064.00	-	-	-	-
20750780	LABORATORISTA HR 80	1	-	-	5,856.00	-	11,104.08	-	-
20751280	ENFERMERA GENERAL HR 80	1	-	-	3,583.92	-	-	-	-
20751480	AUX AREA MEDICA HR 80	2	-	-	8,160.00	-	26,663.28	-	-
20760065	MENSAJERO 65	79	-	-	125,886.96	-	5,569.92	-	-
20760080	MENSAJERO 80	104	-	-	759,677.28	-	22,801.44	-	-
20780080	CAM VEH SER OR PR 80	44	-	-	174,110.64	-	-	-	-
20780180	OP VEH SER OR PR 80	5	-	-	20,159.76	-	-	-	-
20780265	OP AMBULANCIAS 65	24	-	-	15,264.00	-	-	-	-
20780280	OP AMBULANCIAS 80	182	-	-	985,244.16	-	320,131.44	-	-
20790080	AUX DE VELATORIO 80	12	-	-	58,015.92	-	6,585.36	-	-
20790180	OPERADOR DE VELATORIO 80	12	-	-	53,759.76	-	31,826.16	-	-
20790280	AYTE EMBALSAMAMIENTO 80	1	-	-	4,032.00	-	-	-	-
20810080	YESISTA 80	1	-	-	5,119.92	-	8,858.16	-	-
21020065	AUXILIAR DE ALMACEN 65	1	-	-	5,119.92	-	-	-	-
21020080	AUXILIAR DE ALMACEN 80	145	-	-	715,933.20	-	68,465.76	-	-
21040065	ASISTENTE MEDICA 65	1,059	-	-	385,487.76	-	104,655.12	-	-
21040080	ASISTENTE MEDICA 80	1,439	-	-	11,659,920.96	-	1,381,736.40	-	-
21060065	TECNICO DE BIBLIOTECAS 65	3	-	-	14,719.92	-	-	-	-
21060080	TECNICO DE BIBLIOTECAS 80	6	-	-	29,568.00	-	27,735.60	-	-
21120080	TECNICO POLIVALENTE 80	290	-	-	1,421,976.48	-	141,655.92	-	-
21210080	ENFERMERA GENERAL 80	3,944	-	-	18,731,219.04	-	3,851,808.96	-	-
21230065	AUXILIAR DE FARMACIA 65	1	-	-	3,583.92	-	-	-	-
21230080	AUXILIAR DE FARMACIA 80	315	-	-	1,510,872.00	-	230,533.68	-	-
21250065	OFICIAL PUERICULTURA 65	76	-	-	26,623.92	-	-	-	-
21250080	OFICIAL PUERICULTURA 80	324	-	-	1,894,965.12	-	136,347.60	-	-
21300065	AUX DE SERVS DE INT 65	254	-	-	131,831.28	-	5,776.80	-	-
21300080	AUX DE SERVS DE INT 80	1,580	-	-	8,683,830.00	-	113,510.40	-	-
21330080	OP SERVS DE LAVANDERIA 80	204	-	-	980,266.32	-	127,440.24	-	-
21390080	NUTRICIONISTA DIETISTA 80	144	-	-	714,097.44	-	233,053.20	-	-
21510080	PROF EDUC FISICA A 80	1	-	-	9,408.00	-	-	-	-

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20740180	AUX ATEN MED UMEMC 80	4	-	-	-	2,795.69	-	33,301.13	22,200.76
2074180	TECNICO RADIOLOGO 80	1	-	-	-	521.63	-	9,859.57	6,573.05
20750080	AUX DE ADMON UMC 80	2	-	-	-	981.21	-	15,145.30	10,096.86
20750180	AUX AREA MEDICA UMC 80	2	-	-	-	1,133.55	1,263.08	15,691.91	10,461.27
20750780	LABORATORISTA HR 80	1	-	-	-	883.91	-	12,236.13	8,157.42
20751280	ENFERMERA GENERAL HR 80	1	-	-	-	488.46	1,489.28	6,761.82	4,507.88
20751480	AUX AREA MEDICA HR 80	2	-	-	-	1,215.15	3,052.92	16,821.47	11,214.31
20760065	MENSAJERO 65	79	-	-	-	19,254.65	4,490.46	326,579.30	217,719.53
20760080	MENSAJERO 80	104	1,200.00	-	1,086.48	41,114.22	-	671,659.59	447,773.06
20780080	CAM VEH SER OR PR 80	44	-	-	-	20,101.16	29,844.36	320,423.04	213,615.36
20780180	OP VEH SER OR PR 80	5	-	-	-	2,631.97	5,002.92	41,954.99	27,969.99
20780265	OP AMBULANCIAS 65	24	-	-	-	7,666.16	22,887.28	111,454.48	74,302.98
20780280	OP AMBULANCIAS 80	182	-	-	-	87,363.59	157,613.30	1,270,378.59	846,919.06
20790080	AUX DE VELATORIO 80	12	-	-	-	4,438.65	8,115.12	75,977.26	50,651.50
20790180	OPERADOR DE VELATORIO 80	12	-	-	950.64	5,970.80	14,181.96	87,852.49	58,568.33
20790280	AYTE EMBALSAMAMIENTO 80	1	-	-	-	230.44	2,352.48	8,072.15	5,381.43
20810080	YESISTA 80	1	-	-	-	376.22	-	9,380.42	6,253.62
21020065	AUXILIAR DE ALMACEN 65	1	-	-	-	389.84	-	8,502.77	5,668.51
21020080	AUXILIAR DE ALMACEN 80	145	-	-	67.92	64,748.05	27,457.56	977,686.68	651,791.12
21040065	ASISTENTE MEDICA 65	1,059	7,039.92	-	746.88	322,993.38	124,695.48	5,111,241.29	3,407,494.19
21040080	ASISTENTE MEDICA 80	1,439	114,943.68	-	13,039.20	688,052.72	687,374.74	11,309,802.52	7,539,868.35
21060065	TECNICO DE BIBLIOTECAS 65	3	-	-	-	1,295.52	-	18,736.07	12,490.71
21060080	TECNICO DE BIBLIOTECAS 80	6	-	-	-	2,699.62	-	50,402.05	33,601.37
21120080	TECNICO POLIVALENTE 80	290	-	-	8,420.40	125,614.16	78,095.68	1,935,995.12	1,290,663.41
21210080	ENFERMERA GENERAL 80	3,944	272,487.60	-	5,364.48	2,560,775.77	3,744,506.48	39,722,475.22	26,481,650.15
21230065	AUXILIAR DE FARMACIA 65	1	-	-	-	543.21	-	6,506.50	4,337.66
21230080	AUXILIAR DE FARMACIA 80	315	2,640.00	-	2,037.12	141,954.15	22,458.02	2,341,112.79	1,560,741.86
21250065	OFICIAL PUERICULTURA 65	76	1,200.00	-	-	19,800.27	-	362,394.88	241,596.59
21250080	OFICIAL PUERICULTURA 80	324	13,360.08	-	7,808.88	137,121.49	3,588.00	2,344,358.96	1,562,905.97
21300065	AUX DE SERVS DE INT 65	254	1,039.92	-	724.56	63,881.01	79,327.82	1,013,905.26	675,936.84
21300080	AUX DE SERVS DE INT 80	1,580	27,199.68	-	9,936.96	607,202.71	590,606.38	9,614,898.08	6,409,932.05
21330080	OP SERVS DE LAVANDERIA 80	204	4,800.00	-	2,037.12	96,702.12	177,964.80	1,527,824.99	1,018,549.99
21390080	NUTRICIONISTA DIETISTA 80	144	4,720.08	-	-	70,331.15	116,615.46	1,261,798.20	841,198.80
21510080	PROF EDUC FISICA A 80	1	-	-	-	748.38	-	8,360.03	5,573.35

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20740180	AUX ATEN MED UMEMC 80	4	-	-	-	-	13,815.39	60,557.20	22,975.68
2074180	TECNICO RADIOLOGO 80	1	-	-	-	-	2,960.14	19,133.49	5,215.92
20750080	AUX DE ADMON UMC 80	2	-	-	-	-	4,394.80	24,207.18	14,943.84
20750180	AUX AREA MEDICA UMC 80	2	-	-	-	-	6,564.21	31,551.09	8,064.00
20750780	LABORATORISTA HR 80	1	-	-	-	-	5,118.60	22,045.57	5,856.00
20751280	ENFERMERA GENERAL HR 80	1	-	-	-	-	2,828.59	13,541.48	3,583.92
20751480	AUX AREA MEDICA HR 80	2	-	-	-	-	7,036.73	27,433.45	8,160.00
20760065	MENSAJERO 65	79	-	-	-	-	98,345.13	594,952.71	125,886.96
20760080	MENSAJERO 80	104	-	-	-	-	211,011.99	1,007,179.02	759,677.28
20780080	CAM VEH SER OR PR 80	44	-	-	-	-	128,915.06	473,780.97	174,110.64
20780180	OP VEH SER OR PR 80	5	-	-	-	-	16,879.65	63,308.86	20,159.76
20780265	OP AMBULANCIAS 65	24	-	-	-	-	39,859.15	238,948.26	15,264.00
20780280	OP AMBULANCIAS 80	182	-	-	-	-	452,133.01	2,231,453.12	985,244.16
20790080	AUX DE VELATORIO 80	12	-	-	-	-	22,796.75	125,314.06	58,015.92
20790180	OPERADOR DE VELATORIO 80	12	-	-	-	-	28,399.23	148,753.42	53,759.76
20790280	AYTE EMBALSAMAMIENTO 80	1	-	-	-	-	1,192.23	11,540.84	4,032.00
20810080	YESISTA 80	1	-	-	-	-	1,867.41	11,391.46	5,119.92
21020065	AUXILIAR DE ALMACEN 65	1	-	-	-	-	2,305.86	14,982.55	5,119.92
21020080	AUXILIAR DE ALMACEN 80	145	-	-	-	-	331,424.60	1,761,572.97	715,933.20
21040065	ASISTENTE MEDICA 65	1,059	-	-	-	-	1,648,330.43	10,537,588.48	385,487.76
21040080	ASISTENTE MEDICA 80	1,439	-	-	-	-	3,549,976.84	17,450,322.87	11,659,920.96
21060065	TECNICO DE BIBLIOTECAS 65	3	-	-	-	-	7,250.43	34,093.94	14,719.92
21060080	TECNICO DE BIBLIOTECAS 80	6	-	-	-	-	13,970.70	77,394.75	29,568.00
21120080	TECNICO POLIVALENTE 80	290	-	-	4,464.00	-	658,442.18	3,422,808.79	1,421,976.48
21210080	ENFERMERA GENERAL 80	3,944	-	-	1,056.00	-	13,082,047.13	74,563,058.80	18,779,219.04
21230065	AUXILIAR DE FARMACIA 65	1	-	-	-	-	2,546.58	11,987.71	3,583.92
21230080	AUXILIAR DE FARMACIA 80	315	-	-	-	-	728,874.07	4,023,458.35	1,510,872.00
21250065	OFICIAL PUERICULTURA 65	76	-	-	3,792.00	-	100,475.31	689,673.11	26,623.92
21250080	OFICIAL PUERICULTURA 80	324	-	-	224,928.00	-	696,600.58	3,717,283.78	1,894,965.12
21300065	AUX DE SERVS DE INT 65	254	-	-	-	-	328,748.29	2,056,615.77	131,831.28
21300080	AUX DE SERVS DE INT 80	1,580	-	-	48,720.00	-	3,123,169.59	15,641,922.52	8,683,830.00
21330080	OP SERVS DE LAVANDERIA 80	204	-	-	-	-	506,620.34	2,679,386.05	980,266.32
21390080	NUTRICIONISTA DIETISTA 80	144	-	-	6,816.00	-	372,756.40	2,135,421.80	714,097.44
21510080	PROF EDUC FISICA A 80	1	-	-	-	-	2,872.34	15,842.16	9,408.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20740180	AUX ATEN MED UMEMC 80	4	-	23,062.91	-	57,725.52	-	-	-
2074180	TECNICO RADIOLOGO 80	1	12,672.72	7,982.66	-	-	-	-	-
20750080	AUX DE ADMON UMC 80	2	-	11,467.47	-	-	-	-	-
20750180	AUX AREA MEDICA UMC 80	2	-	12,022.06	-	30,027.84	-	-	-
20750780	LABORATORISTA HR 80	1	-	9,174.73	-	-	-	-	-
20751280	ENFERMERA GENERAL HR 80	1	-	5,159.77	-	12,887.76	-	-	-
20751480	AUX AREA MEDICA HR 80	2	-	10,453.11	-	26,108.88	-	-	-
20760065	MENSAJERO 65	79	-	285,081.47	-	-	-	-	-
20760080	MENSAJERO 80	104	-	478,143.99	-	-	-	-	-
20780080	CAM VEH SER OR PR 80	44	-	233,492.39	-	-	-	-	-
20780180	OP VEH SER OR PR 80	5	-	31,654.43	-	-	-	-	-
20780265	OP AMBULANCIAS 65	24	-	112,898.73	-	-	-	-	-
20780280	OP AMBULANCIAS 80	182	-	1,046,206.15	-	-	-	-	-
20790080	AUX DE VELATORIO 80	12	-	55,043.57	-	-	-	-	-
20790180	OPERADOR DE VELATORIO 80	12	-	59,189.75	-	-	-	-	-
20790280	AYTE EMBALSAMAMIENTO 80	1	-	4,798.06	-	-	-	-	-
20810080	YESISTA 80	1	-	5,695.73	-	-	-	-	-
21020065	AUXILIAR DE ALMACEN 65	1	-	7,491.27	-	-	-	-	-
21020080	AUXILIAR DE ALMACEN 80	145	-	808,240.27	-	-	-	-	-
21040065	ASISTENTE MEDICA 65	1,059	-	4,901,390.81	-	-	-	-	-
21040080	ASISTENTE MEDICA 80	1,439	-	8,213,160.43	-	14,284.32	-	-	-
21060065	TECNICO DE BIBLIOTECAS 65	3	-	16,484.77	-	-	-	-	-
21060080	TECNICO DE BIBLIOTECAS 80	6	-	38,048.48	-	-	-	-	-
21120080	TECNICO POLIVALENTE 80	290	-	1,567,061.10	-	-	-	-	-
21210080	ENFERMERA GENERAL 80	3,944	141,400.56	27,154,630.01	1,234.80	66,172,195.92	-	5,939.04	-
21230065	AUXILIAR DE FARMACIA 65	1	-	4,091.25	-	-	-	-	-
21230080	AUXILIAR DE FARMACIA 80	315	-	1,899,736.63	-	-	-	-	-
21250065	OFICIAL PUERICULTURA 65	76	-	325,755.00	-	-	-	-	-
21250080	OFICIAL PUERICULTURA 80	324	-	1,740,852.08	-	-	-	-	-
21300065	AUX DE SERVS DE INT 65	254	-	938,959.58	-	-	-	-	-
21300080	AUX DE SERVS DE INT 80	1,580	14,716.80	7,168,116.20	-	-	-	-	-
21330080	OP SERVS DE LAVANDERIA 80	204	-	1,081,298.20	-	-	-	-	-
21390080	NUTRICIONISTA DIETISTA 80	144	-	1,005,950.05	-	-	-	-	-
21510080	PROF EDUC FISICA A 80	1	-	7,921.08	-	-	-	-	-

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Puesto	Descripción	No. Plazas	Concepto063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20740180	AUX ATEN MED UMEMC 80	4	-	-	-	-	-	-	-
2074180	TECNICO RADIOLOGO 80	1	-	-	-	-	-	-	-
20750080	AUX DE ADMON UMC 80	2	-	-	-	-	-	-	-
20750180	AUX AREA MEDICA UMC 80	2	-	-	-	-	-	-	-
20750780	LABORATORISTA HR 80	1	-	-	-	-	3,696.00	-	-
20751280	ENFERMERA GENERAL HR 80	1	-	-	-	-	-	-	-
20751480	AUX AREA MEDICA HR 80	2	-	-	-	-	-	-	-
20760065	MENSAJERO 65	79	-	-	-	-	-	-	-
20760080	MENSAJERO 80	104	-	-	-	-	-	-	-
20780080	CAM VEH SER OR PR 80	44	-	-	-	-	-	-	-
20780180	OP VEH SER OR PR 80	5	-	-	-	-	-	-	-
20780265	OP AMBULANCIAS 65	24	-	-	-	-	-	-	-
20780280	OP AMBULANCIAS 80	182	-	-	-	-	-	-	-
20790080	AUX DE VELATORIO 80	12	-	-	-	-	-	-	-
20790180	OPERADOR DE VELATORIO 80	12	-	-	-	-	-	-	-
20790280	AYTE EMBALSAMAMIENTO 80	1	-	-	-	-	-	-	-
20810080	YESISTA 80	1	-	-	-	-	-	-	-
21020065	AUXILIAR DE ALMACEN 65	1	-	-	-	-	-	-	-
21020080	AUXILIAR DE ALMACEN 80	145	-	-	-	-	-	-	-
21040065	ASISTENTE MEDICA 65	1,059	-	-	-	-	-	-	-
21040080	ASISTENTE MEDICA 80	1,439	-	-	-	-	-	-	-
21060065	TECNICO DE BIBLIOTECAS 65	3	-	-	-	-	-	-	-
21060080	TECNICO DE BIBLIOTECAS 80	6	-	-	-	-	-	-	-
21120080	TECNICO POLIVALENTE 80	290	-	-	-	-	-	-	-
21210080	ENFERMERA GENERAL 80	3,944	-	-	-	-	259.92	-	-
21230065	AUXILIAR DE FARMACIA 65	1	-	-	-	-	-	-	-
21230080	AUXILIAR DE FARMACIA 80	315	-	-	-	-	-	-	-
21250065	OFICIAL PUERICULTURA 65	76	-	-	-	-	-	-	-
21250080	OFICIAL PUERICULTURA 80	324	-	-	-	-	-	-	-
21300065	AUX DE SERVS DE INT 65	254	-	-	-	-	-	-	-
21300080	AUX DE SERVS DE INT 80	1,580	-	-	-	-	-	-	-
21330080	OP SERVS DE LAVANDERIA 80	204	-	-	-	-	-	-	-
21390080	NUTRICIONISTA DIETISTA 80	144	-	-	-	-	-	-	-
21510080	PROF EDUC FISICA A 80	1	-	-	-	-	-	-	-

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20740180	AUX ATEN MED UMEMC 80	4	302,094.00	5,937.80	22,964.67	15,031.77	7,032.41	1,813.40	-
2074180	TECNICO RADIOLOGO 80	1	84,935.00	2,055.22	6,908.44	4,676.32	2,187.75	500.88	-
20750080	AUX DE ADMON UMC 80	2	122,489.00	2,952.43	11,638.65	6,345.32	2,968.57	904.47	-
20750180	AUX AREA MEDICA UMC 80	2	147,053.00	3,095.21	10,695.02	7,705.18	3,604.76	805.57	-
20750780	LABORATORISTA HR 80	1	115,862.00	2,362.13	10,292.49	6,025.30	2,818.85	629.93	-
20751280	ENFERMERA GENERAL HR 80	1	64,365.00	1,328.44	4,622.04	3,352.83	1,568.58	346.65	-
20751480	AUX AREA MEDICA HR 80	2	165,630.00	2,691.27	15,574.37	7,981.93	3,734.23	809.02	-
20760065	MENSAJERO 65	79	2,432,971.00	73,397.36	228,545.09	145,993.26	68,300.94	8,417.97	-
20760080	MENSAJERO 80	104	5,492,363.00	123,103.43	528,694.54	271,031.52	126,798.37	38,276.78	-
20780080	CAM VEH SER OR PR 80	44	2,232,792.00	60,115.18	217,089.72	120,830.88	56,529.07	12,897.20	-
20780180	OP VEH SER OR PR 80	5	288,995.00	8,149.78	28,308.93	16,073.72	7,519.87	1,711.24	-
20780265	OP AMBULANCIAS 65	24	900,485.00	29,067.02	77,778.48	57,860.31	27,069.15	2,105.76	-
20780280	OP AMBULANCIAS 80	182	10,877,428.00	269,357.28	1,016,160.79	587,975.99	275,076.48	67,820.90	-
20790080	AUX DE VELATORIO 80	12	627,851.00	14,171.57	55,576.24	32,437.37	15,175.38	3,518.40	-
20790180	OPERADOR DE VELATORIO 80	12	774,324.00	15,239.05	64,750.49	38,887.37	18,192.92	4,072.93	-
20790280	AYTE EMBALSAMAMIENTO 80	1	58,325.00	1,235.31	5,003.82	2,954.76	1,382.34	308.92	-
20810080	YESISTA 80	1	64,660.00	1,466.43	7,621.14	3,292.06	1,540.15	359.47	-
21020065	AUXILIAR DE ALMACEN 65	1	63,421.00	1,928.71	6,279.74	3,758.31	1,758.28	352.36	-
21020080	AUXILIAR DE ALMACEN 80	145	8,202,069.00	208,090.35	741,520.99	448,566.24	209,855.55	48,956.72	-
21040065	ASISTENTE MEDICA 65	1,059	38,966,643.00	1,261,916.98	3,430,475.34	2,502,369.19	1,170,699.03	79,637.84	-
21040080	ASISTENTE MEDICA 80	1,439	93,599,069.00	2,114,568.50	8,932,218.85	4,702,920.77	2,200,196.85	705,133.54	-
21060065	TECNICO DE BIBLIOTECAS 65	3	154,807.00	4,244.19	14,492.95	8,676.96	4,059.40	928.46	-
21060080	TECNICO DE BIBLIOTECAS 80	6	378,780.00	9,796.00	40,164.41	20,734.84	9,700.51	2,269.04	-
21120080	TECNICO POLIVALENTE 80	290	16,137,484.00	403,457.12	1,458,657.02	874,721.93	409,226.63	96,649.03	-
21210080	ENFERMERA GENERAL 80	3,944	360,317,864.00	6,991,258.20	26,372,177.75	18,345,623.95	8,582,748.05	1,896,980.60	-
21230065	AUXILIAR DE FARMACIA 65	1	59,986.00	1,053.34	4,172.12	2,913.71	1,363.14	257.21	-
21230080	AUXILIAR DE FARMACIA 80	315	18,393,819.00	489,108.09	1,737,276.47	1,022,901.62	478,550.47	112,043.35	-
21250065	OFICIAL PUERICULTURA 65	76	2,556,179.00	83,869.21	234,308.09	163,541.70	76,510.73	5,302.33	-
21250080	OFICIAL PUERICULTURA 80	324	18,551,599.00	448,201.52	1,738,588.90	972,365.43	454,907.80	118,314.44	-
21300065	AUX DE SERVS DE INT 65	254	7,885,866.00	241,745.47	676,641.46	491,822.50	230,092.40	16,798.66	-
21300080	AUX DE SERVS DE INT 80	1,580	79,253,565.00	1,845,510.36	7,227,102.92	4,080,860.92	1,909,174.70	485,485.04	-
21330080	OP SERVS DE LAVANDERIA 80	204	13,254,445.00	278,392.11	1,072,446.09	678,333.02	317,348.78	71,662.99	-
21390080	NUTRICIONISTA DIETISTA 80	144	9,838,692.00	258,992.91	932,128.42	548,426.60	256,573.85	59,273.25	-
21510080	PROF EDUC FISICA A 80	1	74,797.00	2,039.37	7,203.44	4,159.07	1,945.77	469.36	-

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20740180	AUX ATEN MED UMEMC 80	4	42,968.00	17,581.01	18,072.02	131,401.00	576,969.00	144,242.00
2074180	TECNICO RADIOLOGO 80	1	13,367.17	5,469.38	5,709.99	40,875.00	175,559.00	175,559.00
20750080	AUX DE ADMON UMC 80	2	18,137.96	7,421.42	7,224.13	57,593.00	251,407.00	125,704.00
20750180	AUX AREA MEDICA UMC 80	2	22,025.10	9,011.91	9,415.76	66,359.00	288,065.00	144,033.00
20750780	LABORATORISTA HR 80	1	17,223.18	7,047.13	6,579.04	52,978.00	225,813.00	225,813.00
20751280	ENFERMERA GENERAL HR 80	1	9,584.01	3,921.44	4,041.17	28,765.00	125,171.00	125,171.00
20751480	AUX AREA MEDICA HR 80	2	22,816.17	9,335.59	8,186.94	71,130.00	301,671.00	150,836.00
20760065	MENSAJERO 65	79	417,318.75	170,752.35	177,551.14	1,290,277.00	5,504,913.00	69,682.00
20760080	MENSAJERO 80	104	774,738.04	316,995.93	300,571.43	2,480,210.00	10,955,679.00	105,343.00
20780080	CAM VEH SER OR PR 80	44	345,392.61	141,322.67	141,389.98	1,095,567.00	4,797,984.00	109,045.00
20780180	OP VEH SER OR PR 80	5	45,946.39	18,799.67	18,893.20	145,403.00	633,634.00	126,727.00
20780265	OP AMBULANCIAS 65	24	165,392.50	67,672.87	71,309.09	498,255.00	2,102,393.00	87,600.00
20780280	OP AMBULANCIAS 80	182	1,680,717.32	687,691.21	665,930.32	5,250,730.00	22,644,386.00	124,420.00
20790080	AUX DE VELATORIO 80	12	92,721.56	37,938.45	37,397.35	288,936.00	1,259,609.00	104,967.00
20790180	OPERADOR DE VELATORIO 80	12	111,158.76	45,482.31	44,392.33	342,176.00	1,484,957.00	123,746.00
20790280	AYTE EMBALSAMAMIENTO 80	1	8,446.12	3,455.86	3,444.12	26,231.00	114,521.00	114,521.00
20810080	YESISTA 80	1	9,410.29	3,850.37	3,399.54	30,939.00	131,219.00	131,219.00
21020065	AUXILIAR DE ALMACEN 65	1	10,743.06	4,395.69	4,471.23	33,687.00	143,632.00	143,632.00
21020080	AUXILIAR DE ALMACEN 80	145	1,282,217.42	524,638.88	525,704.46	3,989,551.00	17,228,185.00	118,815.00
21040065	ASISTENTE MEDICA 65	1,059	7,152,971.10	2,926,747.59	3,144,721.99	21,669,539.00	91,191,693.00	86,111.00
21040080	ASISTENTE MEDICA 80	1,439	13,443,202.75	5,500,492.12	5,207,682.40	42,806,416.00	187,615,371.00	130,379.00
21060065	TECNICO DE BIBLIOTECAS 65	3	24,802.92	10,148.50	10,174.62	77,528.00	334,916.00	111,639.00
21060080	TECNICO DE BIBLIOTECAS 80	6	59,270.11	24,251.27	23,096.84	189,283.00	805,373.00	134,229.00
21120080	TECNICO POLIVALENTE 80	290	2,500,374.73	1,023,066.58	1,021,465.40	7,787,618.00	33,691,706.00	116,178.00
21210080	ENFERMERA GENERAL 80	3,944	52,440,590.55	21,456,870.11	22,251,779.07	158,338,028.00	687,906,683.00	174,419.00
21230065	AUXILIAR DE FARMACIA 65	1	8,328.77	3,407.85	3,577.48	25,074.00	110,551.00	110,551.00
21230080	AUXILIAR DE FARMACIA 80	315	2,923,943.36	1,196,376.17	1,200,716.65	9,160,916.00	39,395,365.00	125,065.00
21250065	OFICIAL PUERICULTURA 65	76	467,480.59	191,276.84	205,818.46	1,428,108.00	6,019,887.00	79,209.00
21250080	OFICIAL PUERICULTURA 80	324	2,779,486.67	1,137,269.51	1,109,345.28	8,758,480.00	38,181,321.00	117,844.00
21300065	AUX DE SERVS DE INT 65	254	1,405,864.54	575,230.99	613,753.79	4,251,950.00	17,994,963.00	70,846.00
21300080	AUX DE SERVS DE INT 80	1,580	11,665,057.41	4,772,936.75	4,668,003.30	36,654,131.00	160,640,233.00	101,671.00
21330080	OP SERVS DE LAVANDERIA 80	204	1,939,001.05	793,371.95	799,606.50	5,950,163.00	25,941,179.00	127,163.00
21390080	NUTRICIONISTA DIETISTA 80	144	1,567,666.21	641,434.62	637,271.79	4,901,768.00	21,018,610.00	145,963.00
21510080	PROF EDUC FISICA A 80	1	11,888.63	4,864.41	4,727.76	37,298.00	161,385.00	161,385.00

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21560080	QUIMICO CLINICO 80	361	23,622,364.32	7,027,653.39	-	-	5,626,834.80	190,961.52	1,834,549.92
21610065	MANEJADOR ALIMENTOS 65	1	31,166.16	9,271.93	-	-	-	5,579.52	3,487.20
21610080	MANEJADOR ALIMENTOS 80	600	17,073,342.72	5,079,319.46	1,373.04	-	-	119,748.96	1,085,916.96
21670065	OPERADOR TELEFONICO A 65	23	613,029.12	182,376.16	-	-	-	-	50,142.96
21670080	OPERADOR TELEFONICO A 80	46	1,564,395.12	465,407.55	-	-	-	-	112,028.64
21690080	OP GRAL EN TIENDAS 80	76	2,617,913.76	778,829.34	-	-	-	-	180,156.72
21720065	CHOFER 65	2	56,018.64	16,665.55	-	-	-	-	4,315.92
21720080	CHOFER 80	45	1,533,897.84	456,334.61	-	-	8,016.72	-	76,509.60
21730080	ENF TRAS PAC URGENCIA 80	3	129,660.00	38,573.85	-	-	-	-	-
21730180	TEC OP TRANS PAC URG 80	10	394,344.72	117,317.55	-	-	-	-	4,085.04
21760065	AUX UNIV DE OFICINAS 65	186	5,133,651.60	1,527,261.35	-	-	-	31,754.16	528,113.52
21760080	AUX UNIV DE OFICINAS 80	2,264	76,892,116.08	22,875,404.53	17,472.24	-	-	806,202.24	5,993,942.64
22020080	OFICIAL DE ALMACEN 80	3	109,710.72	32,638.94	-	-	-	-	-
22120080	TECNICO ELECTRICISTA 80	1	28,050.72	8,345.09	-	-	-	-	-
22120380	TECNICO PLOMERO 80	1	21,817.20	6,490.62	-	-	-	-	-
22210080	ENFERMERA ESPECIALISTA 80	4	209,124.48	62,214.53	-	-	5,867.04	-	9,357.12
22210180	ENF ESPEC SALUD PUBL 80	1	36,046.08	10,723.71	-	-	-	-	-
22230080	AYUDANTE DE FARMACIA 80	1	34,860.00	10,370.85	-	-	-	-	-
22760180	OF DE SERVS TECNICOS 80	4	158,474.88	47,146.28	-	-	-	14,398.80	411.36
22760280	OF DE SERVS ADMVOS 80	1	22,186.32	6,600.43	-	-	-	-	-
22760380	OFICIAL DE PERSONAL 80	2	53,881.44	16,029.73	-	-	-	-	-
22760480	OFICIAL DE ESTADISTICA 80	2	56,036.88	16,670.97	-	-	-	-	-
23000080	AUX DE SERVS DE INT 80	2	54,040.32	16,077.00	-	-	-	-	-
23120180	TEC A EQUIPOS MEDICOS 80	2	61,444.32	18,279.69	-	-	-	-	7,976.16
23760080	COORD DE TESORERIA 80	2	50,712.00	15,086.82	-	-	-	16,455.84	-
23760580	COORD DE PROC DE DATOS 80	1	25,356.00	7,543.41	-	-	-	-	3,291.12
25120180	TEC C FLUIDOS-ENERGET 80	2	89,940.00	26,757.15	-	-	-	-	7,051.20
Subtotal		23,811	1,083,946,543.20	322,474,096.60	432,486.00	107,143,427.52	15,713,187.12	7,383,557.52	80,205,908.88
Total		23,811	1,083,946,543.20	322,474,096.60	432,486.00	107,143,427.52	15,713,187.12	7,383,557.52	80,205,908.88

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21560080	QUIMICO CLINICO 80	361	-	-	1,753,049.76	-	1,248,637.92	-	-
21610065	MANEJADOR ALIMENTOS 65	1	-	-	-	-	-	-	-
21610080	MANEJADOR ALIMENTOS 80	600	-	-	2,864,277.84	-	93,954.48	-	-
21670065	OPERADOR TELEFONICO A 65	23	-	-	26,688.00	-	7,667.04	-	-
21670080	OPERADOR TELEFONICO A 80	46	-	-	299,166.96	-	84,041.52	-	-
21690080	OP GRAL EN TIENDAS 80	76	-	-	362,878.08	-	216,643.92	-	-
21720065	CHOFER 65	2	-	-	3,136.08	-	-	-	-
21720080	CHOFER 80	45	-	-	228,127.44	-	55,856.88	-	-
21730080	ENF TRAS PAC URGENCIA 80	3	-	-	5,152.08	-	-	-	-
21730180	TEC OP TRANS PAC URG 80	10	-	-	40,351.92	-	9,282.72	-	-
21760065	AUX UNIV DE OFICINAS 65	186	-	-	52,047.84	-	20,928.96	-	-
21760080	AUX UNIV DE OFICINAS 80	2,264	-	-	11,743,983.84	-	4,796,756.64	-	-
22020080	OFICIAL DE ALMACEN 80	3	-	-	5,119.92	-	-	-	-
22120080	TECNICO ELECTRICISTA 80	1	-	-	-	-	-	-	-
22120380	TECNICO PLOMERO 80	1	-	-	-	-	-	-	-
22210080	ENFERMERA ESPECIALISTA 80	4	-	-	-	-	-	-	-
22210180	ENF ESPEC SALUD PUBL 80	1	-	-	-	-	-	-	-
22230080	AYUDANTE DE FARMACIA 80	1	-	-	-	-	-	-	-
22760180	OF DE SERVS TECNICOS 80	4	-	-	-	-	-	-	-
22760280	OF DE SERVS ADMVOS 80	1	-	-	-	-	-	-	-
22760380	OFICIAL DE PERSONAL 80	2	-	-	-	-	-	-	-
22760480	OFICIAL DE ESTADISTICA 80	2	-	-	-	-	-	-	-
2300080	AUX DE SERVS DE INT 80	2	-	-	9,151.92	-	-	-	-
23120180	TEC A EQUIPOS MEDICOS 80	2	-	-	-	-	-	-	-
23760080	COORD DE TESORERIA 80	2	-	-	-	-	-	-	-
23760580	COORD DE PROC DE DATOS 80	1	-	-	-	-	-	-	-
25120180	TEC C FLUIDOS-ENERGET 80	2	-	-	-	-	-	-	-
Subtotal		23,811	-	-	113,588,934.96	-	59,680,675.20	285,113.04	-
Total		23,811	-	-	113,588,934.96	-	59,680,675.20	285,113.04	-

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21560080	QUIMICO CLINICO 80	361	15,120.00	-	1,086.48	320,430.80	305,427.46	5,032,218.04	3,354,812.03
21610065	MANEJADOR ALIMENTOS 65	1	-	-	-	486.33	-	5,265.16	3,510.11
21610080	MANEJADOR ALIMENTOS 80	600	13,424.16	-	10,797.12	211,672.28	318,770.14	3,448,810.36	2,299,206.91
21670065	OPERADOR TELEFONICO A 65	23	-	-	-	7,049.38	1,617.98	102,056.92	68,037.94
21670080	OPERADOR TELEFONICO A 80	46	2,400.00	-	-	21,346.48	20,150.78	326,914.99	217,943.33
21690080	OP GRAL EN TIENDAS 80	76	3,600.00	-	-	33,341.32	27,883.70	531,108.89	354,072.59
21720065	CHOFER 65	2	-	-	-	566.96	-	10,633.85	7,089.24
21720080	CHOFER 80	45	-	-	-	18,640.57	16,369.86	309,085.23	206,056.82
21730080	ENF TRAS PAC URGENCIA 80	3	-	-	-	1,870.28	2,557.88	28,128.60	18,752.40
21730180	TEC OP TRANS PAC URG 80	10	-	-	-	5,380.48	11,181.30	73,468.25	48,978.83
21760065	AUX UNIV DE OFICINAS 65	186	319.92	-	-	53,352.91	17,368.78	885,381.10	590,254.07
21760080	AUX UNIV DE OFICINAS 80	2,264	185,692.08	-	42,759.36	994,173.16	87,446.06	15,940,184.57	10,626,789.72
22020080	OFICIAL DE ALMACEN 80	3	-	-	-	1,081.74	-	18,087.13	12,058.09
22120080	TECNICO ELECTRICISTA 80	1	-	-	-	333.16	-	3,546.77	2,364.51
22120380	TECNICO PLOMERO 80	1	-	-	-	259.13	-	2,758.60	1,839.06
22210080	ENFERMERA ESPECIALISTA 80	4	-	-	-	3,316.59	10,839.66	39,034.42	26,022.94
22210180	ENF ESPEC SALUD PUBL 80	1	-	-	-	560.89	-	5,971.15	3,980.76
22230080	AYUDANTE DE FARMACIA 80	1	-	-	-	401.61	-	4,367.54	2,911.70
22760180	OF DE SERVS TECNICOS 80	4	-	-	-	1,932.11	-	23,502.78	15,668.52
22760280	OF DE SERVS ADMVOS 80	1	-	-	-	263.51	-	2,805.27	1,870.18
22760380	OFICIAL DE PERSONAL 80	2	-	-	-	508.42	-	7,848.17	5,232.11
22760480	OFICIAL DE ESTADISTICA 80	2	-	-	-	534.67	-	7,508.00	5,005.33
2300080	AUX DE SERVS DE INT 80	2	-	-	-	526.20	-	9,945.89	6,630.60
23120180	TEC A EQUIPOS MEDICOS 80	2	-	-	-	840.95	-	8,688.51	5,792.34
23760080	COORD DE TESORERIA 80	2	-	-	-	778.49	-	9,680.97	6,453.98
23760580	COORD DE PROC DE DATOS 80	1	-	-	-	378.71	-	4,251.83	2,834.55
25120180	TEC C FLUIDOS-ENERGET 80	2	-	-	-	1,234.38	4,961.58	13,612.59	9,075.06
Subtotal		23,811	918,646.32	-	124,722.72	15,392,326.95	15,496,507.52	246,393,558.21	164,262,372.14
Total		23,811	918,646.32	-	124,722.72	15,392,326.95	15,496,507.52	246,393,558.21	164,262,372.14

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21560080	QUIMICO CLINICO 80	361	-	-	-	-	1,655,943.98	9,511,608.19	1,753,049.76
21610065	MANEJADOR ALIMENTOS 65	1	-	-	-	-	2,144.99	12,268.94	-
21610080	MANEJADOR ALIMENTOS 80	600	-	-	55,824.00	-	1,095,832.75	5,777,424.56	2,859,989.76
21670065	OPERADOR TELEFONICO A 65	23	-	-	-	-	35,752.55	209,336.11	26,688.00
21670080	OPERADOR TELEFONICO A 80	46	-	-	-	-	107,829.30	529,875.97	299,166.96
21690080	OP GRAL EN TIENDAS 80	76	-	-	-	-	170,528.01	884,846.30	362,878.08
21720065	CHOFER 65	2	-	-	-	-	2,863.83	19,018.06	3,136.08
21720080	CHOFER 80	45	-	-	-	-	95,074.45	513,632.72	228,127.44
21730080	ENF TRAS PAC URGENCIA 80	3	-	-	-	-	8,792.94	58,835.66	5,152.08
21730180	TEC OP TRANS PAC URG 80	10	-	-	-	-	22,581.82	137,810.30	40,351.92
21760065	AUX UNIV DE OFICINAS 65	186	-	-	-	-	274,310.29	1,784,678.81	52,047.84
21760080	AUX UNIV DE OFICINAS 80	2,264	-	-	768.00	-	5,114,823.00	26,369,865.35	11,743,983.84
22020080	OFICIAL DE ALMACEN 80	3	-	-	-	-	5,099.18	35,293.49	5,119.92
22120080	TECNICO ELECTRICISTA 80	1	-	-	-	-	1,531.73	9,002.75	-
22120380	TECNICO PLOMERO 80	1	-	-	-	-	1,191.35	7,002.13	-
22210080	ENFERMERA ESPECIALISTA 80	4	-	-	-	-	15,790.58	92,004.02	-
22210180	ENF ESPEC SALUD PUBL 80	1	-	-	-	-	2,578.74	15,194.86	-
22230080	AYUDANTE DE FARMACIA 80	1	-	-	-	-	1,883.60	11,188.08	-
22760180	OF DE SERVS TECNICOS 80	4	-	-	-	-	10,376.88	54,508.31	-
22760280	OF DE SERVS ADMVOS 80	1	-	-	-	-	1,211.50	7,120.59	-
22760380	OFICIAL DE PERSONAL 80	2	-	-	-	-	2,918.73	17,300.40	-
22760480	OFICIAL DE ESTADISTICA 80	2	-	-	-	-	2,723.61	18,016.46	-
2300080	AUX DE SERVS DE INT 80	2	-	-	-	-	2,986.05	17,342.51	9,151.92
23120180	TEC A EQUIPOS MEDICOS 80	2	-	-	-	-	4,041.07	21,748.22	-
23760080	COORD DE TESORERIA 80	2	-	-	-	-	4,461.21	20,357.80	-
23760580	COORD DE PROC DE DATOS 80	1	-	-	-	-	1,740.74	8,961.53	-
25120180	TEC C FLUIDOS-ENERGET 80	2	-	-	-	-	5,674.28	30,630.46	-
Subtotal		23,811	-	-	364,992.00	-	79,123,561.85	447,433,137.20	113,634,438.24
Total		23,811	-	-	364,992.00	-	79,123,561.85	447,433,137.20	113,634,438.24

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21560080	QUIMICO CLINICO 80	361	74,306.64	3,789,972.49	-	-	-	-	-
21610065	MANEJADOR ALIMENTOS 65	1	-	5,001.13	-	-	-	-	-
21610080	MANEJADOR ALIMENTOS 80	600	-	2,737,832.41	-	-	-	-	-
21670065	OPERADOR TELEFONICO A 65	23	-	98,400.18	-	-	-	-	-
21670080	OPERADOR TELEFONICO A 80	46	-	250,934.40	-	-	-	-	-
21690080	OP GRAL EN TIENDAS 80	76	-	419,903.56	-	-	-	-	-
21720065	CHOFER 65	2	-	8,969.54	-	-	-	-	-
21720080	CHOFER 80	45	-	246,250.57	-	-	-	-	-
21730080	ENF TRAS PAC URGENCIA 80	3	-	20,793.58	-	52,166.16	-	16,827.84	-
21730180	TEC OP TRANS PAC URG 80	10	-	63,352.51	-	-	-	40,336.08	-
21760065	AUX UNIV DE OFICINAS 65	186	-	822,355.94	-	-	-	-	-
21760080	AUX UNIV DE OFICINAS 80	2,264	-	12,332,730.54	-	-	-	-	-
22020080	OFICIAL DE ALMACEN 80	3	-	17,646.74	-	-	-	-	-
22120080	TECNICO ELECTRICISTA 80	1	-	4,501.37	-	-	-	-	-
22120380	TECNICO PLOMERO 80	1	-	3,501.06	-	-	-	-	-
22210080	ENFERMERA ESPECIALISTA 80	4	-	33,580.60	-	84,147.12	-	-	-
22210180	ENF ESPEC SALUD PUBL 80	1	-	5,784.41	-	14,504.16	-	-	-
22230080	AYUDANTE DE FARMACIA 80	1	-	5,594.04	-	-	-	-	-
22760180	OF DE SERVS TECNICOS 80	4	-	25,402.89	-	-	-	-	-
22760280	OF DE SERVS ADMVOS 80	1	-	3,560.30	-	-	-	-	-
22760380	OFICIAL DE PERSONAL 80	2	-	8,650.20	-	-	-	-	-
22760480	OFICIAL DE ESTADISTICA 80	2	-	9,008.23	-	-	-	-	-
2300080	AUX DE SERVS DE INT 80	2	-	8,671.26	-	-	-	-	-
23120180	TEC A EQUIPOS MEDICOS 80	2	-	9,877.09	-	-	-	-	-
23760080	COORD DE TESORERIA 80	2	-	8,121.92	-	-	-	-	-
23760580	COORD DE PROC DE DATOS 80	1	-	4,069.37	-	-	-	-	-
25120180	TEC C FLUIDOS-ENERGET 80	2	-	14,433.83	-	-	-	-	-
Subtotal		23,811	4,245,467.04	173,869,651.06	85,728,894.24	97,736,597.28	-	185,814.72	107,086,580.40
Total		23,811	4,245,467.04	173,869,651.06	85,728,894.24	97,736,597.28	-	185,814.72	107,086,580.40

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21560080	QUIMICO CLINICO 80	361	-	-	-	-	4,468,215.60	-	-
21610065	MANEJADOR ALIMENTOS 65	1	-	-	-	-	-	-	-
21610080	MANEJADOR ALIMENTOS 80	600	-	-	-	-	-	-	-
21670065	OPERADOR TELEFONICO A 65	23	-	-	-	-	-	-	-
21670080	OPERADOR TELEFONICO A 80	46	-	-	-	-	-	-	-
21690080	OP GRAL EN TIENDAS 80	76	-	-	-	-	-	-	-
21720065	CHOFER 65	2	-	-	-	-	-	-	-
21720080	CHOFER 80	45	-	-	-	-	-	-	-
21730080	ENF TRAS PAC URGENCIA 80	3	-	-	-	-	-	-	-
21730180	TEC OP TRANS PAC URG 80	10	-	-	-	-	-	-	-
21760065	AUX UNIV DE OFICINAS 65	186	-	-	-	-	-	-	-
21760080	AUX UNIV DE OFICINAS 80	2,264	-	-	-	-	-	-	-
22020080	OFICIAL DE ALMACEN 80	3	-	-	-	-	-	-	-
22120080	TECNICO ELECTRICISTA 80	1	-	-	-	-	-	-	-
22120380	TECNICO PLOMERO 80	1	-	-	-	-	-	-	-
22210080	ENFERMERA ESPECIALISTA 80	4	-	-	-	-	-	-	-
22210180	ENF ESPEC SALUD PUBL 80	1	-	-	-	-	-	-	-
22230080	AYUDANTE DE FARMACIA 80	1	-	-	-	-	-	-	-
22760180	OF DE SERVS TECNICOS 80	4	-	-	-	-	-	-	-
22760280	OF DE SERVS ADMVOS 80	1	-	-	-	-	-	-	-
22760380	OFICIAL DE PERSONAL 80	2	-	-	-	-	-	-	-
22760480	OFICIAL DE ESTADISTICA 80	2	-	-	-	-	-	-	-
2300080	AUX DE SERVS DE INT 80	2	-	-	-	-	-	-	-
23120180	TEC A EQUIPOS MEDICOS 80	2	-	-	-	-	-	-	-
23760080	COORD DE TESORERIA 80	2	-	-	-	-	-	-	-
23760580	COORD DE PROC DE DATOS 80	1	-	-	-	-	-	-	-
25120180	TEC C FLUIDOS-ENERGET 80	2	-	-	-	-	-	-	-
Subtotal		23,811	2,768,931.60	-	-	-	7,728,737.76	23,525.28	-
Total		23,811	2,768,931.60	-	-	-	7,728,737.76	23,525.28	-

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21560080	QUIMICO CLINICO 80	361	47,963,879.00	975,770.11	3,490,602.15	2,541,914.21	1,189,199.63	260,723.19	-
21610065	MANEJADOR ALIMENTOS 65	1	47,015.00	1,287.60	3,420.63	2,857.08	1,336.64	62.51	-
21610080	MANEJADOR ALIMENTOS 80	600	28,074,175.00	704,885.07	2,612,889.19	1,504,529.62	703,873.50	164,746.35	-
21670065	OPERADOR TELEFONICO A 65	23	815,813.00	25,334.21	73,318.24	50,791.41	23,762.06	2,440.32	-
21670080	OPERADOR TELEFONICO A 80	46	2,737,207.00	64,605.82	264,116.34	142,247.20	66,548.40	18,448.60	-
21690080	OP GRAL EN TIENDAS 80	76	4,326,671.00	108,108.79	425,234.72	234,632.61	109,769.64	25,220.14	-
21720065	CHOFER 65	2	76,395.00	2,309.31	7,112.36	4,606.86	2,155.26	256.54	-
21720080	CHOFER 80	45	2,458,083.00	63,399.92	237,957.56	133,953.23	62,668.18	14,932.25	-
21730080	ENF TRAS PAC URGENCIA 80	3	257,603.00	5,353.54	17,173.46	13,874.60	6,491.04	625.41	-
21730180	TEC OP TRANS PAC URG 80	10	614,479.00	16,310.80	54,852.16	34,995.17	16,372.01	3,389.79	-
21760065	AUX UNIV DE OFICINAS 65	186	6,640,175.00	211,724.58	582,994.88	422,787.60	197,795.37	12,909.22	-
21760080	AUX UNIV DE OFICINAS 80	2,264	129,672,978.00	3,175,197.14	12,506,308.47	6,926,937.96	3,240,672.73	790,716.44	-
22020080	OFICIAL DE ALMACEN 80	3	132,145.00	4,543.35	12,870.40	8,563.50	4,006.32	752.75	-
22120080	TECNICO ELECTRICISTA 80	1	29,625.00	1,158.93	2,702.12	2,131.01	996.97	56.27	-
22120380	TECNICO PLOMERO 80	1	23,042.00	901.39	2,101.65	1,657.45	775.42	43.76	-
22210080	ENFERMERA ESPECIALISTA 80	4	382,175.00	8,645.69	24,122.86	21,706.61	10,155.14	419.76	-
22210180	ENF ESPEC SALUD PUBL 80	1	59,299.00	1,489.26	3,918.82	3,519.16	1,646.39	72.31	-
22230080	AYUDANTE DE FARMACIA 80	1	36,717.00	1,440.25	3,345.36	2,647.77	1,238.72	69.93	-
22760180	OF DE SERVS TECNICOS 80	4	193,348.00	6,540.25	16,360.46	12,819.72	5,997.53	317.54	-
22760280	OF DE SERVS ADMVOS 80	1	23,432.00	916.64	2,137.21	1,685.49	788.54	44.50	-
22760380	OFICIAL DE PERSONAL 80	2	58,488.00	2,227.09	5,517.45	4,089.49	1,913.21	108.13	-
22760480	OFICIAL DE ESTADISTICA 80	2	59,467.00	2,319.27	5,531.54	4,258.98	1,992.50	112.60	-
2300080	AUX DE SERVS DE INT 80	2	80,483.00	2,232.51	7,923.71	4,491.40	2,101.24	505.71	-
23120180	TEC A EQUIPOS MEDICOS 80	2	77,244.00	2,542.97	6,209.37	5,106.88	2,389.18	123.46	-
23760080	COORD DE TESORERIA 80	2	81,397.00	2,091.08	5,917.71	4,731.97	2,213.79	101.52	-
23760580	COORD DE PROC DE DATOS 80	1	33,071.00	1,047.71	2,772.90	2,105.68	985.11	50.87	-
25120180	TEC C FLUIDOS-ENERGET 80	2	113,431.00	3,716.15	9,371.67	7,429.19	3,475.64	180.42	-
Subtotal		23,811	2,269,425,846.00	44,764,654.23	171,797,174.42	116,899,662.57	54,689,900.62	12,065,463.08	-
Total		23,811	2,269,425,846.00	44,764,654.23	171,797,174.42	116,899,662.57	54,689,900.62	12,065,463.08	-

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
21560080	QUIMICO CLINICO 80	361	7,266,009.74	2,972,999.07	2,838,539.72	21,535,758.00	93,122,001.00	257,956.00
21610065	MANEJADOR ALIMENTOS 65	1	8,166.89	3,341.61	3,661.41	24,134.00	102,316.00	102,316.00
21610080	MANEJADOR ALIMENTOS 80	600	4,300,667.11	1,759,683.76	1,724,151.03	13,475,426.00	58,622,944.00	97,705.00
21670065	OPERADOR TELEFONICO A 65	23	145,186.20	59,405.16	62,471.97	442,710.00	1,871,552.00	81,372.00
21670080	OPERADOR TELEFONICO A 80	46	406,610.72	166,371.00	158,130.36	1,287,078.00	5,588,680.00	121,493.00
21690080	OP GRAL EN TIENDAS 80	76	670,692.51	274,424.10	264,063.80	2,112,146.00	9,056,731.00	119,168.00
21720065	CHOFER 65	2	13,168.62	5,388.14	5,675.54	40,673.00	173,086.00	86,543.00
21720080	CHOFER 80	45	382,902.57	156,670.44	153,282.90	1,205,767.00	5,197,748.00	115,506.00
21730080	ENF TRAS PAC URGENCIA 80	3	39,660.27	16,227.61	17,558.27	116,964.00	504,228.00	168,076.00
21730180	TEC OP TRANS PAC URG 80	10	100,032.97	40,930.02	41,126.59	308,010.00	1,316,833.00	131,683.00
21760065	AUX UNIV DE OFICINAS 65	186	1,208,529.70	494,488.42	532,599.91	3,663,830.00	15,437,657.00	82,998.00
21760080	AUX UNIV DE OFICINAS 80	2,264	19,800,510.37	8,101,681.82	7,869,532.55	62,411,557.00	268,976,651.00	118,806.00
22020080	OFICIAL DE ALMACEN 80	3	24,478.59	10,015.79	10,532.60	75,763.00	317,619.00	105,873.00
22120080	TECNICO ELECTRICISTA 80	1	6,091.46	2,492.41	2,686.68	18,316.00	75,992.00	75,992.00
22120380	TECNICO PLOMERO 80	1	4,737.79	1,938.54	2,089.64	14,246.00	59,105.00	59,105.00
22210080	ENFERMERA ESPECIALISTA 80	4	62,047.90	25,387.85	27,456.67	179,942.00	771,242.00	192,810.00
22210180	ENF ESPEC SALUD PUBL 80	1	10,059.45	4,115.98	4,534.59	29,356.00	124,701.00	124,701.00
22230080	AYUDANTE DE FARMACIA 80	1	7,568.58	3,096.80	3,338.85	22,746.00	94,324.00	94,324.00
22760180	OF DE SERVS TECNICOS 80	4	36,644.92	14,993.83	16,266.86	109,941.00	461,764.00	115,441.00
22760280	OF DE SERVS ADMVOS 80	1	4,817.95	1,971.34	2,124.99	14,487.00	60,105.00	60,105.00
22760380	OFICIAL DE PERSONAL 80	2	11,689.73	4,783.03	5,162.94	35,491.00	147,860.00	73,930.00
22760480	OFICIAL DE ESTADISTICA 80	2	12,174.20	4,981.26	5,376.63	36,747.00	152,251.00	76,126.00
2300080	AUX DE SERVS DE INT 80	2	12,838.57	5,253.10	5,175.51	40,522.00	175,045.00	87,523.00
23120180	TEC A EQUIPOS MEDICOS 80	2	14,597.91	5,972.96	6,490.30	43,433.00	182,121.00	91,061.00
23760080	COORD DE TESORERIA 80	2	13,526.25	5,534.47	6,075.36	40,192.00	172,301.00	86,151.00
23760580	COORD DE PROC DE DATOS 80	1	6,019.05	2,462.79	2,674.38	18,118.00	76,546.00	76,546.00
25120180	TEC C FLUIDOS-ENERGET 80	2	21,236.17	8,689.11	9,141.02	63,239.00	266,610.00	133,305.00
Subtotal		23,811	334,155,292.76	136,724,751.54	133,527,023.70	1,004,623,925.00	4,357,996,315.00	183,024.50
Total		23,811	334,155,292.76	136,724,751.54	133,527,023.70	1,004,623,925.00	4,357,996,315.00	183,024.50

Jueves 30 de junio de 2005

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias-Honorarios

T/C	NIVEL	PLAZAS	TOTAL ANUAL
H	S/N	1	11,621.52
H	5	1	35,067.84
H	8	93	3,640,425.48
H	9	3	120,060.00
H	20	1	55,200.00
H	31	2	138,564.48
H	32	3	209,368.44
H	34	1	72,636.00
H	38	1	81,267.24
H	39	2	165,449.76
H	41	6	538,639.80
H	42	3	277,787.76
H	43	2	191,113.44
H	46	31	3,167,176.44
H	49	15	1,724,983.80
H	50	7	829,902.00
H	51	4	498,329.28
H	53	3	396,000.00
H	54	5	681,019.20
H	55	2	280,666.32
H	56	4	580,189.44
H	57	37	5,723,990.28
H	58	2	643,584.00
H	59	1	165,600.00
H	60	380	66,649,753.44
H	61	44	8,180,797.92
H	62	5	972,326.40
H	63	113	11,458,200.00
H	OB1	11	2,301,494.88
H	OC1	6	1,547,041.80
H	OC2	4	1,157,052.00
H	OC2	2	721,980.00
H	NC1	6	2,383,521.60
H	NC3	10	5,195,191.20
H	MA1	2	1,194,893.76
H	MA2	13	8,358,010.08
H	MB2	6	4,412,763.72
H	MB3	3	2,520,000.00
H	LA1	1	1,012,443.12
	SUMA	836	138,294,112.44

Apéndice B

**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2004)**

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Abogados				
Pasante de Abogado	6.5	379.96	2,469.78	Aut
Abogado	6.5	680.11	4,420.76	Aut
Abogado	8.0	680.10	5,440.84	Aut
Actuarial				
Auxiliar Técnico de Actuariado Social	6.5	562.96	3,659.24	1
Oficial Técnico de Actuariado Social	6.5	622.00	4,043.06	2
Técnico de Actuariado Social	6.5	665.74	4,327.34	3
Actuario Social Matemático	6.5	714.14	4,641.94	Aut
Almacenes				
Auxiliar de Almacén	6.5	353.74	2,299.34	1
Auxiliar de Almacén	8.0	353.74	2,829.98	1
Oficial de Almacén	8.0	428.03	3,424.26	2
Coordinador de Almacén	8.0	505.08	4,040.70	3
Jefe de Grupo de Almacén	8.0	620.24	4,961.96	4
Especialista de Almacén	8.0	682.27	5,458.22	5
Arquitectos				
Arquitecto	8.0	680.10	5,440.84	Aut
Asistentes Médicas				
Asistente Médica	6.5	369.92	2,404.48	1
Asistente Médica	8.0	369.92	2,959.42	1
Coordinadora de Asistentes Médicas	8.0	409.80	3,278.46	2
Autopsias (D.F.)				
Ayudante de Autopsia	6.5	396.96	2,580.28	Aut
Ayudante de Autopsia	8.0	396.96	3,175.72	Aut
Auxiliar de Servicios Administrativos				
Auxiliar de Servicios Administrativos	6.5	246.14	1,599.96	Aut
Auxiliar de Servicios Administrativos	8.0	246.15	1,969.24	Aut
Bibliotecarios				
Técnico en Biblioteca	6.5	416.60	2,707.96	1
Técnico en Biblioteca	8.0	416.60	3,332.84	1
Asistente de Bibliotecario	6.5	551.25	3,583.18	2
Asistente de Bibliotecario	8.0	551.27	4,410.18	2
Bibliotecario	6.5	680.11	4,420.76	Aut
Bibliotecario	8.0	680.10	5,440.84	Aut
Biólogos				
Biólogo	8.0	680.10	5,440.84	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Cajeros				
Ayudante de Cajero B	8.0	304.12	2,433.02	1
Ayudante de Cajero A	8.0	322.81	2,582.54	2
Cajero D	6.5	398.89	2,592.82	3
Cajero D	8.0	398.91	3,191.34	3
Cajero C	8.0	423.87	3,391.02	4
Cajero B	6.5	453.48	2,947.66	5
Cajero A	8.0	463.67	3,709.40	6
Centros Vacacionales				
Auxiliar de Administración de C.V.	8.0	347.86	2,782.88	Aut
Auxiliar de Atención Médica de C.V.	8.0	345.05	2,760.42	Aut
Auxiliar de Hospedaje de C.V.	8.0	350.50	2,804.02	Aut
Auxiliar de Operación Contable de C.V.	8.0	404.45	3,235.64	Aut
Lavandero en C.V.	8.0	340.74	2,725.92	Aut
Operador de Seguridad en Albercas de C.V.	8.0	340.74	2,725.92	Aut
Operador de Servicios Internos de C.V.	8.0	295.24	2,361.98	Aut
Operador de Vehículos de C.V.	8.0	347.48	2,779.90	Aut
Planchador en C.V.	8.0	340.74	2,725.92	Aut
Vigilante de C.V.	8.0	295.24	2,361.98	Aut
Cirujanos Máxilo Faciales				
Cirujano Máxilo Facial	8.0	777.82	6,222.56	Aut
Citotecnólogos				
Citotecnólogo	8.0	476.91	3,815.28	Aut
Conservación				
Técnico Polivalente	8.0	347.86	2,782.88	1
Técnico Electricista	8.0	368.83	2,950.64	2
Técnico Electrónico	8.0	368.83	2,950.64	2
Técnico Mecánico	8.0	368.83	2,950.64	2
Técnico Plomero	8.0	368.83	2,950.64	2
Técnico A en Aire A. Y Refrigeración	8.0	407.41	3,259.32	3
Técnico A en Equipos Médicos	8.0	407.41	3,259.32	3
Técnico A en Fluidos y Energéticos	8.0	407.41	3,259.32	3
Técnico A en Plantas de Lavado	8.0	407.41	3,259.32	3
Técnico A en Telecomunicaciones	8.0	407.41	3,259.32	3
Técnico B en Equipos Médicos	8.0	454.24	3,633.94	4
Técnico B en Fluidos y Energéticos	8.0	454.24	3,633.94	4
Técnico B en Plantas de Lavado	8.0	454.24	3,633.94	4
Técnico B en Telecomunicaciones	8.0	454.24	3,633.94	4
Técnico en Equipos de Reciprocantes	8.0	454.24	3,633.94	4
Técnico en Electrónica Médica y Laboratorio	8.0	511.21	4,089.68	5
Técnico C en Fluidos y Energéticos	8.0	511.21	4,089.68	5
Técnico C en Plantas de Lavado	8.0	511.21	4,089.68	5
Técnico C en Telecomunicaciones	8.0	511.21	4,089.68	5
Técnico en Mecánica, Fluidos y Especialidades.	8.0	511.21	4,089.68	5
Técnico en Equipos de Absorción	8.0	511.21	4,089.68	5
Técnico en Equipos Helicoidal	8.0	511.21	4,089.68	5
Técnico en Equipos de Rayos X	8.0	511.21	4,089.68	5

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnico en Equipos Turbocentrífugo	8.0	511.21	4,089.68	5
Especialista en Equipos Especialidades	8.0	580.81	4,646.50	6
Especialista en Equipos de Laboratorio	8.0	580.81	4,646.50	6
Especialista en Equipos Mecánica Fluidos	8.0	580.81	4,646.50	6
Especialista en Equipos Aire Acondicionado y Refrigeración	8.0	580.81	4,646.50	6
Especialista en Plantas de Lavado	8.0	580.81	4,646.50	6
Especialista en Equipos Electrónica Med	8.0	580.81	4,646.50	6
Especialista en Equipos de Rayos X	8.0	580.81	4,646.50	6
Especialista en Fluidos y Energéticos	8.0	580.81	4,646.50	6
Contabilidad				
Contador	6.5	680.11	4,420.76	Aut
Contador	8.0	680.10	5,440.84	Aut
Contador Auditor	6.5	680.11	4,420.76	Aut
Contador Auditor	8.0	680.10	5,440.84	Aut
Cuidador de Animales				
Cuidador de Animales	8.0	340.74	2,725.92	Aut
Dibujantes de Construcción				
Dibujante de Construcción	6.5	434.64	2,825.18	Aut
Dibujante de Construcción	8.0	434.64	3,477.12	Aut
Dibujantes de Estadística y Publicidad				
Dibujantes de Estadística y Publicidad C	6.5	311.24	2,023.10	1
Dibujantes de Estadística y Publicidad B	8.0	330.76	2,646.08	2
Dibujante de Estadística y Publicidad A	6.5	434.64	2,825.18	3
Dibujante de Estadística y Publicidad A	8.0	434.64	3,477.12	3
Dibujante de Ingeniería y Arquitectura	6.5	434.64	2,825.18	Aut
Dibujante de Ingeniería y Arquitectura	8.0	434.64	3,477.12	Aut
Economistas				
Pasante de Economista	8.0	355.86	2,846.94	Aut
Economista	6.5	680.11	4,420.76	Aut
Economista	8.0	680.10	5,440.84	Aut
Educadoras				
Educadora	6.0	441.60	2,649.60	Aut
Educadora	6.5	441.58	2,870.30	Aut
Educadora	8.0	441.58	3,532.70	Aut
Electrocardiografistas				
Electrocardiografista	8.0	440.83	3,526.68	Aut
Elevadoristas				
Elevadorista	6.5	309.67	2,012.88	Aut
Elevadorista	8.0	309.68	2,477.50	Aut
Enfermería				
Auxiliar de Enfermería General	8.0	369.92	2,959.42	Aut
Auxiliar de Enfermería en Salud Pública	8.0	369.92	2,959.42	Aut
Enfermera General	8.0	446.98	3,575.90	1
Enfermera Especialista	8.0	509.62	4,077.00	2
Enfermera Jefe de Piso	8.0	620.24	4,961.96	3

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Estomatólogos				
Estomatólogo	8.0	722.10	5,776.80	Aut
Farmacéuticos				
Auxiliar de Farmacia	6.5	389.08	2,529.06	1
Auxiliar de Farmacia	8.0	389.05	3,112.46	1
Ayudante de Farmacia	8.0	434.82	3,478.60	2
Oficial de Farmacia	8.0	504.39	4,035.14	3
Coordinador de Farmacia	8.0	593.48	4,747.90	4
Fonoaudiólogos				
Fonoaudiólogo	6.0	476.91	2,861.50	Aut
Fonoaudiólogo	8.0	476.91	3,815.28	Aut
Guarderías				
Oficial de Puericultura	6.5	347.86	2,261.10	1
Oficial de Puericultura	8.0	347.86	2,782.88	1
Técnico en Puericultura	8.0	377.30	3,018.42	2
Heliografistas				
Heliografista	8.0	404.16	3,233.28	Aut
Histotecnólogos				
Histotecnólogo	6.0	476.91	2,861.50	Aut
Histotecnólogo	8.0	476.91	3,815.28	Aut.
Ingenieros				
Pasante de Ingeniero	6.5	379.96	2,469.78	Aut
Ingeniero	6.5	680.11	4,420.76	Aut
Ingeniero	8.0	680.10	5,440.84	Aut
Inhaloterapeutas				
Inhaloterapeuta	6.0	476.91	2,861.50	Aut
Inhaloterapeuta	6.5	476.91	3,099.92	Aut
Inhaloterapeuta	8.0	476.91	3,815.28	Aut
Intendencia				
Auxiliar de Servicios de Intendencia	6.5	295.24	1,919.10	1
Auxiliar de Servicios de Intendencia	8.0	295.24	2,361.98	1
Ayudante de Servicios de Intendencia	8.0	342.06	2,736.54	2
Oficial de Servicios de Intendencia	8.0	369.32	2,954.62	3
Intendentes				
Intendente	8.0	397.61	3,180.90	Aut
Laboratoristas				
Auxiliar de Laboratorio	6.0	382.09	2,292.54	Aut
Auxiliar de Laboratorio	8.0	382.09	3,056.78	Aut
Laboratorista	6.0	501.66	3,009.96	Aut
Laboratorista	8.0	501.64	4,013.16	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Lavanderías Centrales y Hospitalarias				
Operador de Servicios de Lavandería	6.5	340.75	2,214.88	1
Operador de Servicios de Lavandería	8.0	340.74	2,725.92	1
Oficial de Servicios de Lavandería	6.5	367.88	2,391.22	2
Oficial de Servicios de Lavandería	8.0	367.88	2,943.08	2
Macheteros				
Machetero	6.5	303.46	1,972.54	Aut
Machetero	8.0	303.48	2,427.88	Aut
Masajistas				
Masajista	6.5	291.30	1,893.50	Aut
Médicos				
Médico General	8.0	590.55	4,724.40	Aut
Médico no Familiar	8.0	777.82	6,222.56	Aut
Médico Familiar	8.0	777.82	6,222.56	Aut
Microfotografistas				
Técnico de Microfotografía	8.0	476.91	3,815.28	Aut
Multilitistas				
Multilitista	6.5	388.27	2,523.80	Aut
Multilitista	8.0	388.26	3,106.12	Aut
Nutrición y Dietética				
Nutricionista Dietista	6.5	439.55	2,857.08	1
Nutricionista Dietista	8.0	439.54	3,516.32	1
Especialista en Nutrición y Dietética	8.0	509.62	4,077.00	2
Operadores de Equipo de Intercomunicación Neumática				
Operador de Equipo A	6.5	480.16	3,121.04	Aut.
Operadores de Máquinas de Revelado Automático				
Operador de Máquinas de Revelado Automático	8.0	340.74	2,725.92	Aut.
Optometristas				
Optometrista	6.0	476.91	2,861.50	Aut.
Optometrista	8.0	476.91	3,815.28	Aut.
Orientadores				
Orientadores	6.5	488.78	3,177.10	Aut.
Orientadores	8.0	488.79	3,910.34	Aut.
Orientadores (Prestaciones Sociales) Jornada Semanal				
Orientador de Actividades Familiares	20.0		1,994.06	Aut.
Orientador de Actividades Artísticas	20.0		1,710.86	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
(Ramo: Clásica y Moderna)				
Orientador de Actividades Artísticas	20.0		1,825.28	Aut.
(Ramo: Danza Regional)				
Orientador de Actividades Artísticas	20.0		1,710.86	Aut.
(Ramo Maestro de Música)				
Orientador de Actividades Artísticas	20.0		1,877.16	Aut.
(Ramo Arte Dramático)				
Orientador de Educación Física	20.0		2,012.80	Aut.
Orientador de Iniciación Cultural	20.0		1,710.86	Aut.
Orientador Técnico Médico	20.0		2,819.70	Aut.
Orientador Técnico Médico (Auxiliares)				
Auxiliar de Orientador Técnico Médico	6.5	302.16	1,964.10	Aut.
Ortopedistas				
Ortopedista	8.0	476.91	3,815.28	Aut.
Parteras				
Partera	6.5	509.63	3,312.62	1
Partera	8.0	509.62	4,077.00	1
Jefe de Parteras	6.5	547.85	3,561.08	2
Jefe de Parteras	8.0	547.84	4,382.76	2
Peluqueros				
Peluquero	8.0	300.60	2,404.80	Aut.
Pianistas				
Pianista	1.5		1,594.44	Aut.
Polivalentes Para Clínicas y Clínicas Hospitales Auxiliares				
Auxiliar de Administración en Unidad Médica	6.5	358.38	2,329.48	Aut.
Auxiliar de Administración en Unidad Médica	8.0	358.38	2,867.04	Aut.
Auxiliar de Enfermería en Unidad Médica	6.5	367.03	2,385.74	Aut.
Auxiliar de Enfermería en Unidad Médica	8.0	367.03	2,936.30	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	6.5	297.45	1,933.44	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	8.0	297.45	2,379.60	Aut.
Auxiliar de Servicios Generales en Unidad Médica	6.5	353.50	2,297.78	Aut.
Auxiliar de Servicios Generales en Unidad Médica	8.0	353.50	2,828.00	Aut.
Profesores de Educación Física				
Profesor de Educación Física A	4.0	499.90	1,999.60	1
Profesor de Educación Física A	6.0	430.54	2,583.26	1
Profesor de Educación Física A	8.0	430.55	3,444.46	1
Profesor de Educación Física B	4.0	557.67	2,230.70	2
Profesor de Educación Física B	6.0	488.31	2,929.88	2
Profesor de Educación Física B	8.0	488.32	3,906.56	2
Profesor de Educación Física C	4.0	627.62	2,510.50	3
Profesor de Educación Física C	6.0	558.30	3,349.80	3

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Profesor de Educación Física C	8.0	558.30	4,466.44	3
Promotores de Estomatología				
Promotores de Estomatología	8.0	680.10	5,440.84	Aut.
Promotores de Salud Comunitaria				
Promotor de Salud Comunitaria	8.0	428.03	3,424.26	Aut.
Psicólogos				
Psicólogo	8.0	680.10	5,440.84	Aut.
Psicólogo Clínico	6.0	680.10	4,080.64	Aut.
Psicólogo Clínico	8.0	680.10	5,440.84	Aut.
Psicómetras				
Psicómetras	6.0	476.91	2,861.50	Aut.
Psicómetras	8.0	476.91	3,815.28	Aut.
Químicos				
Químico Clínico	8.0	680.10	5,440.84	1
Químico Clínico Jefe de Sección	8.0	714.18	5,713.50	2
Radiólogos (Técnicos)				
Técnico Radiólogo	6.0	476.91	2,861.50	Aut.
Técnico Radiólogo	8.0	476.91	3,815.28	Aut.
Radioterapeutas				
Radioterapeuta	6.0	476.91	2,861.50	Aut.
Radioterapeuta	8.0	476.91	3,815.28	Aut.
Redactores				
Redactores B	6.5	341.60	2,220.46	Aut.
Salvavidas				
Salvavidas	6.5	340.75	2,214.88	Aut.
Servicios de Nutrición y Dietética				
Manejador de Alimentos	6.5	295.24	1,919.10	1
Manejador de Alimentos	8.0	295.24	2,361.98	1
Cocinero Técnico 2	6.5	342.06	2,223.44	2
Cocinero Técnico 2	8.0	342.06	2,736.54	2
Cocinero Técnico 1	6.5	369.31	2,400.56	3
Cocinero Técnico 1	8.0	369.32	2,954.62	3
Sociólogos				
Sociólogo	6.5	680.11	4,420.76	Aut.
Técnicos Anestesiólogos				
Técnico en Anestesia	6.0	524.65	3,147.94	Aut.
Técnico en Anestesia	8.0	524.66	4,197.30	Aut.
Técnicos en Manejo de Aparatos de Electrodiagnóstico				
Técnico en Manejo de Aparatos de Electrodiagnóstico	6.0	440.83	2,644.98	Aut.
Técnico en Manejo de Aparatos de	8.0	440.83	3,526.68	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Electrodiagnóstico				
Técnicos en Medicina Nuclear				
Técnico en Medicina Nuclear	8.0	476.91	3,815.28	Aut.
Técnicos en Servicios de Dietología				
Auxiliar de Técnico en Servicios de Dietología	6.5	384.63	2,500.12	Aut.
Auxiliar de Técnico en Servicios de Dietología	8.0	384.63	3,077.04	Aut.
Telecomunicaciones (Area de Telefonía)				
Operador Telefónico A	6.5	347.86	2,261.10	1
Operador Telefónico A	8.0	347.86	2,782.88	1
Operador Telefónico B	8.0	404.45	3,235.64	2
Operador Telefónico C	8.0	475.04	3,800.38	3
Coordinador de Operadores Telefónicos	8.0	563.69	4,509.58	4
Terapistas				
Terapista Físico	6.0	476.91	2,861.50	Aut.
Terapista Físico	8.0	476.91	3,815.28	Aut.
Terapista Ocupacional	6.0	476.91	2,861.50	Aut.
Terapista Ocupacional	8.0	476.91	3,815.28	Aut.
Tiendas				
Operador General en Tiendas	8.0	353.74	2,829.98	1
Jefe de Línea en Tiendas	8.0	377.07	3,016.62	2
Trabajadores sociales				
Trabajadora Social	6.5	439.55	2,857.08	Aut.
Trabajadora Social	8.0	439.54	3,516.32	Aut.
Trabajo Social (Auxiliares)				
Auxiliar de Trabajo Social	6.5	347.86	2,261.10	Aut.
Auxiliar de Trabajo Social	8.0	347.86	2,782.88	Aut.
Transportes				
Chofer	6.5	347.49	2,258.72	1
Chofer	8.0	347.48	2,779.90	1
Motociclista	6.5	347.49	2,258.72	1
Motociclista	8.0	347.48	2,779.90	1
Controlador de Vehículos	6.5	442.56	2,876.66	2
Controlador de Vehículos	8.0	442.55	3,540.46	2
Traslado de Pacientes en Vehículos de Alta Tecnología				
Enfermera para el Traslado de Pacientes de Urgencias	8.0	446.98	3,575.90	1
Enfermera para el Traslado de Pacientes de Terapia Intensiva	8.0	509.62	4,077.00	2
Técnico Operador de Transporte de Pacientes de Urgencia	8.0	435.63	3,485.06	1
Técnico Operador de Transporte de Pacientes de Terapia Intensiva	8.0	471.35	3,770.86	2

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Médico para el Traslado de Pacientes de Urgencia	8.0	777.82	6,222.56	Aut.
Médico para el Traslado de Pacientes de Terapia Intensiva	8.0	777.82	6,222.56	Aut.
Unidades Médicas de Esquema Modificado y Campo				
Auxiliar de Administración en Unidad Médica de Esquema Modificado y Campo	8.0	358.38	2,867.04	Aut.
Auxiliar de Atención Médica en Unidad Médica de Esquema Modificado y Campo	8.0	369.92	2,959.42	Aut.
Auxiliar de Laboratorio en Unidad Médica de Esquema Modificado y Campo	8.0	382.09	3,056.78	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Esquema Modificado y Campo	8.0	302.22	2,417.82	Aut.
Estomatólogo en Unidad Médica de Esquema Modificado y Campo	6.0	716.13	4,296.80	Aut.
Operador de Servicios de Radiodiagnóstico en Unidad Médica de Esquema Modificado y Campo	8.0	382.09	3,056.78	Aut.
Unidades Médicas de Campo				
Auxiliar de Administración en Unidad Médica de Campo	8.0	358.38	2,867.04	Aut.
Auxiliar de Área Médica en Unidad Médica de Campo	8.0	369.92	2,959.42	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Campo	8.0	302.22	2,417.82	Aut.
Estomatólogo en Unidad Médica de Campo	8.0	469.22	3,753.80	Aut.
Operador de Mantenimiento en Unidad Médica de Campo	8.0	302.22	2,417.82	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Laboratorio)	8.0	382.09	3,056.78	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Radiodiagnóstico)	8.0	382.09	3,056.78	Aut.
Universal de Oficinas (Rama)				
Mensajero	6.5	294.80	1,916.26	Aut.
Mensajero	8.0	294.80	2,358.42	Aut.
Auxiliar Universal de Oficinas	6.5	353.74	2,299.34	1
Auxiliar Universal de Oficinas	8.0	353.74	2,829.98	1
Sector de Tesorería				
Oficial de Tesorería	8.0	428.03	3,424.26	2
Coordinador de Tesorería	8.0	505.08	4,040.70	3
Jefe de Grupo de Tesorería	8.0	620.24	4,961.96	4
Especialista de Tesorería	8.0	682.27	5,458.22	5
Sector de Servicios Técnicos				
Oficial de Servicios Técnicos	8.0	428.03	3,424.26	2
Coordinador de Servicios Técnicos	8.0	505.08	4,040.70	3
Jefe de Grupo de Servicios Técnicos	8.0	620.24	4,961.96	4
Especialista de Servicios Técnicos	8.0	682.27	5,458.22	5

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Sector de Servicios Administrativos				
Oficial de Servicios Administrativos	8.0	428.03	3,424.26	2
Coordinador de Servicios Administrativos	8.0	505.08	4,040.70	3
Jefe de Grupo de Servicios Administrativos	8.0	620.24	4,961.96	4
Especialista de Servicios Administrativos	8.0	682.27	5,458.22	5
Sector de Servicios de Personal				
Oficial de Personal	8.0	428.03	3,424.26	2
Coordinador de Personal	8.0	505.08	4,040.70	3
Jefe de Grupo de Personal	8.0	620.24	4,961.96	4
Especialista de Personal	8.0	682.27	5,458.22	5
Sector de Servicios de Estadística				
Oficial de Estadística	8.0	428.03	3,424.26	2
Coordinador de Estadística	8.0	505.08	4,040.70	3
Jefe de Grupo de Estadística	8.0	620.24	4,961.96	4
Especialista de Estadística	8.0	682.27	5,458.22	5
Sector de Servicios de Procesamiento de Datos				
Oficial de Procesamiento de Datos	8.0	428.03	3,424.26	2
Coordinador de Procesamiento de Datos	8.0	505.08	4,040.70	3
Jefe de Grupo de Procesamiento de Datos	8.0	620.24	4,961.96	4
Especialista de Procesamiento de Datos	8.0	682.27	5,458.22	5
Sector de Servicios de Contabilidad				
Oficial de Contabilidad	8.0	428.03	3,424.26	2
Coordinador de Contabilidad	8.0	505.08	4,040.70	3
Jefe de Grupo de Contabilidad	8.0	620.24	4,961.96	4
Especialista de Contabilidad	8.0	682.27	5,458.22	5
Jefes de Oficina				
Jefe de Oficina A	8.0	682.27	5,458.22	Aut.
Jefe Técnico de Cobranza y Adeudos	8.0	682.27	5,458.22	Aut.
Jefe de Grupo de Servicios de Personal	8.0	682.27	5,458.22	Aut.
Vehículos para Pacientes de Servicios Ordinarios y Programados				
Camillero en Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	348.14	2,785.16	Aut.
Operador de Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	409.77	3,278.18	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	6.5	372.52	2,421.44	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	8.0	372.53	2,980.26	1
Controlador de Vehículos de Servicios Ordinarios y Programados	6.5	442.56	2,876.66	2
Controlador de Vehículos de Servicios	8.0	442.55	3,540.46	2

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Ordinarios y Programados				
Velatorios				
Auxiliar de Velatorio	8.0	295.52	2,364.20	Aut.
Operador de Velatorio	8.0	347.48	2,779.90	Aut.
Ayudante de Embalsamamiento	8.0	371.58	2,972.66	Aut.
Veterinarios				
Veterinario	6.5	680.11	4,420.76	Aut.
Veterinario	8.0	680.10	5,440.84	Aut.
Yesistas				
Yesista	8.0	347.86	2,782.88	Aut.

Médicos Residentes en Período de Adiestramiento					
CATEGORIA		SUELDO MENSUAL	BECA		TOTAL
Residente (R1)		1,361.72	1,670.64		3,032.36
Residente (R2)		1,473.94	1,798.84		3,272.78
Residente (R3)		1,511.30	1,841.56		3,352.86
Residente (R4)		1,549.12	1,884.44		3,433.56
Residente (R5)		1,595.62	1,940.94		3,536.56
Residente (R6)		1,643.44	1,999.20		3,642.64
Residente (R7)		1,692.78	2,059.22		3,752.00
Residente (R8)		1,743.54	2,120.98		3,864.52
CATEGORIA		JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC

PROGRAMA IMSS - OPORTUNIDADES				
Médico General en Unidad Médica	8.0	590.55	4,724.40	Aut.
Laboratorista H. R.	8.0	505.65	4,045.20	Aut.
Estomatólogo H. R.	8.0	505.65	4,045.20	Aut.
Nutricionista Dietista H. R.	8.0	442.68	3,541.46	Aut.
Trabajadora Social H. R.	8.0	442.68	3,541.46	Aut.
Auxiliar de Area Médica U. M. R.	8.0	369.92	2,959.42	Aut.
Oficial de Conservación H. R.	8.0	345.76	2,766.08	Aut.
Enfermera General H. R.	8.0	442.68	3,541.46	Aut.
Auxiliar de Area Médica H. R.	8.0	369.92	2,959.42	Aut.
Auxiliar de Administración H. R.	8.0	358.38	2,867.04	Aut.
Auxiliar de Servicios Generales H. R.	8.0	302.22	2,417.82	Aut.
Operador de Servicios Auxiliares H. R. (Laboratorio)	8.0	382.09	3,056.78	Aut.
Operador de Servicios Auxiliares H. R. (Radiodiagnóstico)	8.0	382.09	3,056.78	Aut.
Operador de Mantenimiento H. R.	8.0	345.76	2,766.12	Aut.

Atentamente

29 de junio de 2005.- El Director de Desarrollo de Personal y Organización, **Sergio Antonio Salazar Salazar**.- Rúbrica.