

CUARTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Tercera Sección)

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12019880	N13 JEFE AREA TIENDA 80	66.00	0.00	409,203.30	0.00	0.00	0.00	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	48.00	0.00	333,664.32	0.00	0.00	0.00	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	19.00	0.00	247,685.14	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	22.00	0.00	264,952.82	0.00	0.00	0.00	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	30.00	0.00	332,526.90	0.00	0.00	0.00	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1.00	0.00	6,268.03	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	3.00	0.00	21,002.85	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	2.00	0.00	28,166.22	0.00	0.00	0.00	0.00	0.00
12020780	N49 ASESOR DELEGADO D3 80	1.00	0.00	15,203.02	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	8.00	0.00	104,288.48	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	8.00	0.00	112,664.88	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	39.00	87,825.36	469,689.09	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	7.00	0.00	47,257.77	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	233.00	0.00	1,619,662.22	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	187.00	0.00	1,299,900.58	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	250.00	0.00	1,923,977.50	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	160.00	0.00	1,330,252.80	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	11.00	0.00	97,003.50	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	14.00	0.00	123,459.00	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	16.00	0.00	141,096.00	0.00	0.00	0.00	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	23.00	0.00	223,331.61	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	13.00	0.00	126,230.91	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	9.00	0.00	87,390.63	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	15.00	0.00	158,134.05	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	22.00	0.00	160,132.94	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	4.00	0.00	84,789.36	27,980.48	0.00	0.00	0.00	33,915.74
12022780	N56 COORDINADOR D3 80	10.00	0.00	193,767.80	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	4.00	0.00	72,528.36	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	24.00	0.00	447,904.32	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	66.00	0.00	1,171,717.14	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	91.00	0.00	1,489,899.32	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	13.00	0.00	197,639.26	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	280.00	0.00	4,584,305.60	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	401.00	4,886.64	6,096,411.02	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12019880	N13 JEFE AREA TIENDA 80	66.00	5,470,029.68	97,876.68	679,310.82	264,304.51	123,651.26	79,842.40	2,274.00
12019980	N17 JEFE CAJ TIENDA 80	48.00	4,526,969.77	79,808.64	562,205.52	219,107.75	102,506.54	66,173.22	2,532.00
12020080	N44 ADMOR TIENDA A 80	19.00	3,210,598.25	59,243.52	406,121.06	159,870.22	74,793.10	47,819.25	762.00
12020180	N41 ADMOR TIENDA B 80	22.00	3,281,125.26	63,373.86	421,383.85	165,140.22	77,258.59	53,081.69	1,014.00
12020280	N39 ADMOR TIENDA C 80	30.00	4,190,956.50	79,536.90	511,348.15	208,662.16	97,619.72	62,418.50	1,260.00
12020380	N14 PROM REGIS PR REC N80	1.00	72,070.70	1,499.24	8,929.79	3,626.45	1,696.58	1,133.35	0.00
12020480	N18 COOR REG CIV REC N 80	3.00	288,096.57	5,023.65	38,934.41	14,056.95	6,576.35	4,298.03	504.00
12020680	N47 ASESOR DELEGADO D2 80	2.00	332,122.43	6,737.04	44,013.48	17,069.13	7,985.56	5,098.68	252.00
12020780	N49 ASESOR DELEGADO D3 80	1.00	191,731.22	3,636.40	26,254.38	9,750.42	4,561.60	2,894.54	0.00
12020980	N44 ASESOR JEF SERV D3 80	8.00	1,180,937.23	24,944.64	133,113.05	59,990.93	28,065.92	11,452.45	252.00
12021080	N47 ASESOR JEF SERV D4 80	8.00	1,185,958.74	26,948.16	142,178.17	62,356.24	29,172.51	12,652.90	252.00
12021180	N41 COORD CURSOS TEC 80	39.00	6,222,050.87	112,344.57	780,831.51	308,075.20	144,128.77	90,072.02	2,802.00
12021380	N16 TEC ATN ORIE DERECH80	7.00	624,010.91	11,303.53	69,947.13	29,877.39	13,977.71	8,084.34	0.00
12021480	N17 CENSOR CONSTRUC 80	233.00	21,523,957.02	387,404.44	2,644,477.80	1,043,465.33	488,171.07	297,554.85	4,302.00
12021580	N17 LOCALIZADOR PATRON 80	187.00	17,229,192.37	310,921.16	2,135,083.85	837,639.47	391,878.24	242,215.75	2,550.00
12021680	N22 VISITADOR 80	250.00	25,113,142.38	460,195.00	3,050,633.47	1,225,670.46	573,413.02	336,235.20	4,776.00
12021780	N26 EJEC OFNA COBR IMSS80	160.00	17,171,005.63	318,182.40	2,181,190.79	850,003.55	397,662.52	248,221.39	4,566.00
12021880	N29 TEC EST SOC SAL TRA80	11.00	1,327,007.59	23,202.19	168,917.53	64,655.07	30,247.97	19,515.33	258.00
12021980	N29 CONTADOR TIENDA C 80	14.00	1,632,492.16	29,530.06	193,624.83	79,540.19	37,211.79	23,998.02	756.00
12022080	N29 JEFE MERC TIENDA B 80	16.00	1,898,389.94	33,748.64	230,716.95	92,919.12	43,470.93	27,552.28	504.00
12022180	N34 CONTADOR TIENDA B 80	23.00	2,837,829.61	53,418.42	352,841.38	140,924.39	65,929.54	42,417.74	2,268.00
12022280	N34 JEF APOYO OP TIEN A80	13.00	1,573,442.05	30,193.02	197,301.37	78,905.18	36,914.72	23,529.24	1,260.00
12022380	N34 JEFE MERC TIENDA A 80	9.00	1,125,980.18	20,902.86	145,046.89	56,235.32	26,308.92	16,729.32	510.00
12022480	N37 CONTADOR TIENDA A 80	15.00	1,884,905.28	37,824.00	238,037.38	95,382.54	44,623.43	27,183.62	0.00
12022580	N20 INSP CONTR TEC INS 80	22.00	2,162,411.75	38,302.00	271,507.15	105,038.06	49,140.59	31,864.18	1,272.00
12022680	N58 COORDINADOR D4 80	4.00	1,161,289.76	20,280.68	143,684.45	57,975.11	27,122.86	16,913.38	252.00
12022780	N56 COORDINADOR D3 80	10.00	2,778,330.26	46,347.10	336,785.14	134,862.35	63,093.51	39,856.60	252.00
12022880	N54 COORDINADOR D2 80	4.00	998,441.56	17,348.00	129,923.06	49,273.52	23,051.93	14,577.80	252.00
12023080	N55 JEFE DEPTO DELEG 4 80	24.00	5,680,772.73	107,133.84	766,239.36	288,831.42	135,125.82	83,336.57	510.00
12023180	N53 JEFE DEPTO DELEG 3 80	66.00	16,487,308.09	280,261.74	2,068,628.71	806,126.14	377,135.08	238,860.42	3,300.00
12023280	N51 JEFE DEPTO DELEG 2 80	91.00	20,091,453.94	356,367.83	2,605,876.67	996,197.33	466,057.17	293,117.70	6,354.00
12023380	N49 JEFE DEPTO DELEG 1 80	13.00	3,139,080.61	47,273.20	376,368.60	147,400.97	68,959.52	43,672.32	762.00
12023480	N51 JEFE OFNA DELEG 4 80	280.00	56,152,662.18	1,096,516.40	7,435,784.41	2,870,043.25	1,342,710.04	833,659.80	10,842.00
12023580	N49 JEFE OFNA DELEG 3 80	401.00	78,166,205.16	1,458,196.40	9,880,359.12	3,905,424.94	1,827,099.28	1,101,416.90	19,524.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12019880	N13 JEFE AREA TIENDA 80	66.00	755,645.16	309,128.17	250,149.21	2,562,182.21	10,516,937.65	159,347.54
12019980	N17 JEFE CAJ TIENDA 80	48.00	626,427.88	256,266.44	205,553.15	2,120,581.14	8,673,596.35	180,699.92
12020080	N44 ADMOR TIENDA A 80	19.00	457,068.06	186,982.74	154,207.35	1,546,867.30	6,261,435.63	329,549.24
12020180	N41 ADMOR TIENDA B 80	22.00	472,134.97	193,146.47	159,870.73	1,606,404.38	6,496,350.92	295,288.68
12020280	N39 ADMOR TIENDA C 80	30.00	596,563.92	244,049.33	208,675.02	2,010,133.70	8,220,229.40	274,007.65
12020380	N14 PROM REGIS PR REC N80	1.00	10,367.99	4,241.46	3,588.27	35,083.13	145,213.99	145,213.99
12020480	N18 COOR REG CIV REC N 80	3.00	40,188.73	16,440.87	12,141.96	138,164.95	553,792.96	184,597.65
12020680	N47 ASESOR DELEGADO D2 80	2.00	48,800.55	19,963.90	16,464.75	166,385.09	669,535.84	334,767.92
12020780	N49 ASESOR DELEGADO D3 80	1.00	27,876.40	11,404.00	8,912.38	95,290.12	379,335.66	379,335.66
12020980	N44 ASESOR JEF SERV D3 80	8.00	171,513.65	70,164.83	66,458.65	565,956.12	2,380,143.91	297,517.99
12021080	N47 ASESOR JEF SERV D4 80	8.00	178,276.14	72,931.28	66,966.93	591,734.33	2,461,806.35	307,725.79
12021180	N41 COORD CURSOS TEC 80	39.00	880,785.23	360,321.88	294,341.11	2,973,702.29	12,047,754.52	308,916.78
12021380	N16 TEC ATN ORIE DERECH80	7.00	85,419.26	34,944.30	31,277.60	284,831.26	1,195,796.25	170,828.04
12021480	N17 CENSOR CONSTRUC 80	233.00	2,983,261.46	1,220,427.33	1,009,790.60	10,078,854.88	41,437,574.14	177,843.67
12021580	N17 LOCALIZADOR PATRON 80	187.00	2,394,806.91	979,695.51	801,846.57	8,096,637.46	33,218,965.19	177,641.53
12021680	N22 VISITADOR 80	250.00	3,504,184.45	1,433,532.71	1,208,643.30	11,797,283.61	48,593,025.99	194,372.10
12021780	N26 EJEC OFNA COBR IMSS80	160.00	2,430,155.31	994,156.33	804,167.68	8,228,305.97	33,476,751.60	209,229.70
12021880	N29 TEC EST SOC SAL TRA80	11.00	184,848.46	75,619.96	60,233.77	627,498.28	2,543,521.55	231,229.23
12021980	N29 CONTADOR TIENDA C 80	14.00	227,404.93	93,029.47	80,136.50	765,231.79	3,147,380.27	224,812.88
12022080	N29 JEFE MERC TIENDA B 80	16.00	265,655.22	108,677.33	88,567.79	891,812.26	3,646,952.28	227,934.52
12022180	N34 CONTADOR TIENDA B 80	23.00	402,902.03	164,823.86	137,905.39	1,363,430.75	5,557,353.24	241,624.05
12022280	N34 JEF APOYO OP TIEN A80	13.00	225,589.49	92,286.78	75,188.33	761,168.13	3,101,097.46	238,545.96
12022380	N34 JEFE MERC TIENDA A 80	9.00	160,776.43	65,772.29	51,322.87	543,604.90	2,200,230.12	244,470.01
12022480	N37 CONTADOR TIENDA A 80	15.00	272,698.07	111,558.51	94,033.63	921,341.18	3,766,452.86	251,096.86
12022580	N20 INSP CONTR TEC INS 80	22.00	300,303.20	122,851.54	99,192.55	1,019,471.27	4,154,226.70	188,828.49
12022680	N58 COORDINADOR D4 80	4.00	165,750.50	67,807.15	53,881.60	553,667.73	2,229,807.41	557,451.85
12022780	N56 COORDINADOR D3 80	10.00	385,570.71	157,733.76	131,866.79	1,296,367.96	5,251,276.62	525,127.66
12022880	N54 COORDINADOR D2 80	4.00	140,872.68	57,629.85	45,741.30	478,670.14	1,917,511.70	479,377.92
12023080	N55 JEFE DEPTO DELEG 4 80	24.00	825,767.32	337,814.53	264,295.07	2,809,053.93	11,209,548.90	467,064.54
12023180	N53 JEFE DEPTO DELEG 3 80	66.00	2,304,709.90	942,837.65	767,282.18	7,789,141.82	31,391,239.35	475,624.84
12023280	N51 JEFE DEPTO DELEG 2 80	91.00	2,848,122.32	1,165,143.10	932,940.53	9,670,176.65	38,808,457.47	426,466.57
12023380	N49 JEFE DEPTO DELEG 1 80	13.00	421,418.49	172,398.78	141,097.56	1,419,351.44	5,758,518.21	442,962.94
12023480	N51 JEFE OFNA DELEG 4 80	280.00	8,205,436.71	3,356,775.78	2,704,682.96	27,856,451.35	111,845,503.93	399,448.23
12023580	N49 JEFE OFNA DELEG 3 80	401.00	11,165,586.89	4,567,748.50	3,804,591.10	37,729,947.13	152,914,194.61	381,332.16

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12023680	N47 JEFE OFNA DELEG 2 80	363.00	31,041,640.08	9,855,722.25	0.00	0.00	0.00	0.00	2,151,899.59
12023780	N44 JEFE OFNA DELEG 1 80	67.00	5,303,473.44	1,683,852.71	0.00	0.00	0.00	1,199,317.29	250,292.40
12024280	N53 JEFE DEPTO SUBDEL4 80	138.00	14,876,377.92	4,723,250.10	0.00	0.00	0.00	0.00	1,861,964.72
12024380	N51 JEFE DEPTO SUBDEL3 80	63.00	6,263,187.84	1,988,562.24	0.00	0.00	0.00	261,960.32	379,842.53
12024480	N49 JEFE DEPTO SUBDEL2 80	47.00	4,338,773.04	1,377,560.60	0.00	24,324.82	0.00	0.00	527,605.42
12024580	N47 JEFE DEPTO SUBDEL1 80	25.00	2,137,854.00	678,768.75	0.00	0.00	0.00	225,329.84	204,937.48
12024680	N49 JEFE OFNA SUBDEL 4 80	496.00	45,787,902.72	14,537,660.80	0.00	0.00	0.00	0.00	4,073,191.81
12024780	N47 JEFE OFNA SUBDEL 3 80	150.00	12,827,124.00	4,072,612.50	0.00	0.00	0.00	225,329.84	912,585.76
12024880	N44 JEFE OFNA SUBDEL 2 80	72.00	5,699,255.04	1,809,513.36	0.00	0.00	0.00	0.00	464,813.74
12024980	N41 JEFE OFNA SUBDEL 1 80	30.00	2,193,847.20	696,546.60	0.00	0.00	0.00	144,519.69	144,519.71
12025080	N22 J OFNA TEC ADMVA 1 80	162.00	7,570,324.80	2,403,577.80	0.00	0.00	0.00	0.00	152,071.22
12025180	N24 J OFNA TEC ADMVA 2 80	79.00	3,856,786.32	1,224,530.02	0.00	0.00	0.00	0.00	163,374.02
12025280	N27 J OFNA TEC ADMVA 3 80	38.00	1,962,587.52	623,121.72	0.00	0.00	0.00	0.00	85,736.69
12025380	N30 J OFNA TEC ADMVA 4 80	29.00	1,562,366.88	496,051.38	0.00	0.00	0.00	106,469.91	135,571.66
12025480	N47 SUP SERVS FINANZ D480	13.00	1,111,684.08	352,959.75	0.00	0.00	0.00	0.00	22,532.98
12025580	N44 SUP SERVS FINANZ D380	23.00	1,820,595.36	578,038.99	0.00	0.00	0.00	0.00	10,428.85
12025680	N41 SUP SERVS FINANZ D280	8.00	585,025.92	185,745.76	0.00	0.00	0.00	0.00	48,173.24
12025780	N39 SUP SERVS FINANZ D180	1.00	67,304.64	21,369.22	0.00	0.00	0.00	44,336.93	0.00
12025880	N51 J GPO AP PRES SO D480	3.00	298,247.04	94,693.44	0.00	0.00	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	1.00	92,314.32	29,309.80	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	8.00	684,113.28	217,206.00	0.00	0.00	0.00	0.00	101,398.41
12026180	N44 J GPO AP PRES SO D180	4.00	316,625.28	100,528.52	0.00	0.00	0.00	52,144.23	0.00
12026280	N20 TEC INF C CTR P INV80	283.00	12,507,875.52	3,971,251.27	0.00	0.00	0.00	145,575.35	1,063,223.89
12026380	N62 J SERVS A D4 80	2.00	370,077.12	98,110.40	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	4.00	678,715.44	180,327.60	0.00	0.00	0.00	0.00	112,243.28
12026580	N59 J SERVS A D2 80	3.00	482,876.64	128,014.41	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1.00	154,149.36	40,866.21	0.00	0.00	0.00	84,789.35	0.00
12026780	N14 CONTROLADOR TARJ 80	299.00	11,379,987.84	3,613,145.90	0.00	0.00	0.00	0.00	517,488.89
12026880	N20 CONT REC E INC DEL 80	23.00	1,016,541.12	322,751.87	0.00	0.00	0.00	0.00	52,407.11
12026980	N12 OP CAJAS TIENDA 80	377.00	13,764,993.84	4,370,383.81	0.00	0.00	0.00	24,052.23	553,971.24
12027180	N47 COORD PERSONAL D2 80	4.00	342,056.64	108,603.00	0.00	0.00	0.00	0.00	56,332.45
12027280	N49 COORD PERSONAL D3 80	4.00	369,257.28	117,239.20	0.00	0.00	0.00	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	4.00	397,662.72	126,257.92	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	284.00	22,480,394.88	7,137,524.92	0.00	0.00	0.00	104,288.46	1,553,898.20

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12023680	N47 JEFE OFNA DELEG 2 80	363.00	0.00	0.00	1,742,400.00	0.00	15,689,629.97	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	67.00	0.00	0.00	321,600.00	0.00	2,710,627.74	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	138.00	0.00	0.00	662,400.00	0.00	9,117,809.64	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	63.00	0.00	0.00	302,400.00	0.00	3,649,978.21	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	47.00	0.00	0.00	225,600.00	0.00	2,659,389.66	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	25.00	0.00	0.00	120,000.00	0.00	1,176,408.50	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	496.00	0.00	0.00	2,380,800.00	0.00	25,311,754.40	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	150.00	0.00	0.00	720,000.00	0.00	6,366,498.56	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	72.00	0.00	0.00	345,600.00	0.00	2,868,797.17	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	30.00	0.00	0.00	144,000.00	0.00	970,690.12	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	162.00	0.00	0.00	777,600.00	0.00	3,257,928.82	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	79.00	0.00	0.00	379,200.00	0.00	1,726,465.59	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	38.00	0.00	0.00	182,400.00	0.00	992,322.33	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	29.00	0.00	0.00	139,200.00	0.00	809,170.69	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	13.00	0.00	0.00	62,400.00	0.00	652,516.84	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	23.00	0.00	0.00	110,400.00	0.00	1,059,395.89	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	8.00	0.00	0.00	38,400.00	0.00	318,746.15	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1.00	0.00	0.00	4,800.00	0.00	28,080.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	3.00	0.00	0.00	14,400.00	0.00	151,718.71	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	1.00	0.00	0.00	4,800.00	0.00	41,554.81	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	8.00	0.00	0.00	38,400.00	0.00	414,042.90	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4.00	0.00	0.00	19,200.00	0.00	160,778.06	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	283.00	0.00	0.00	1,358,400.00	0.00	5,371,310.29	0.00	0.00
12026380	N62 J SERVS A D4 80	2.00	0.00	0.00	9,600.00	0.00	191,176.34	0.00	0.00
12026480	N60 J SERVS A D3 80	4.00	0.00	0.00	19,200.00	0.00	422,613.98	0.00	0.00
12026580	N59 J SERVS A D2 80	3.00	0.00	0.00	14,400.00	0.00	305,445.34	0.00	0.00
12026680	N58 J SERVS A D1 80	1.00	0.00	0.00	4,800.00	0.00	94,257.38	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	299.00	0.00	0.00	1,435,200.00	0.00	5,364,169.82	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	23.00	0.00	0.00	110,400.00	0.00	540,569.58	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	377.00	0.00	0.00	1,809,600.00	0.00	5,049,354.82	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	4.00	0.00	0.00	19,200.00	0.00	200,918.94	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	4.00	0.00	0.00	19,200.00	0.00	183,449.33	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	4.00	0.00	0.00	19,200.00	0.00	270,692.35	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	284.00	0.00	0.00	1,363,200.00	0.00	6,278,154.17	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12023680	N47 JEFE OFNA DELEG 2 80	363.00	7,200.00	0.00	0.00	1,258,978.03	0.00	7,702,475.94	5,233,633.88
12023780	N44 JEFE OFNA DELEG 1 80	67.00	0.00	0.00	0.00	229,458.99	0.00	1,538,234.24	1,064,625.06
12024280	N53 JEFE DEPTO SUBDEL4 80	138.00	0.00	0.00	0.00	650,749.03	0.00	3,782,622.60	2,572,622.93
12024380	N51 JEFE DEPTO SUBDEL3 80	63.00	0.00	0.00	0.00	264,890.20	0.00	1,579,738.52	1,086,593.13
12024480	N49 JEFE DEPTO SUBDEL2 80	47.00	400.08	0.00	0.00	192,337.17	0.00	1,120,976.69	765,191.73
12024580	N47 JEFE DEPTO SUBDEL1 80	25.00	0.00	0.00	0.00	94,042.84	0.00	581,782.74	401,082.55
12024680	N49 JEFE OFNA SUBDEL 4 80	496.00	1,200.00	0.00	0.00	1,936,857.17	0.00	11,327,590.46	7,695,282.96
12024780	N47 JEFE OFNA SUBDEL 3 80	150.00	6,400.08	0.00	0.00	523,532.44	0.00	3,208,061.94	2,206,240.49
12024880	N44 JEFE OFNA SUBDEL 2 80	72.00	3,600.00	0.00	0.00	234,826.48	0.00	1,418,190.64	968,210.05
12024980	N41 JEFE OFNA SUBDEL 1 80	30.00	0.00	0.00	0.00	88,491.90	0.00	567,839.98	392,591.27
12025080	N22 J OFNA TEC ADMVA 1 80	162.00	15,600.00	0.00	8,148.48	320,470.16	0.00	1,825,557.61	1,228,499.59
12025180	N24 J OFNA TEC ADMVA 2 80	79.00	1,200.00	0.00	5,092.80	157,931.75	0.00	935,235.05	641,811.23
12025280	N27 J OFNA TEC ADMVA 3 80	38.00	0.00	0.00	3,055.68	82,052.41	0.00	474,485.10	324,632.24
12025380	N30 J OFNA TEC ADMVA 4 80	29.00	1,200.00	0.00	2,037.12	69,403.04	0.00	411,555.23	280,686.88
12025480	N47 SUP SERVS FINANZ D480	13.00	0.00	0.00	0.00	48,039.44	0.00	254,230.08	170,079.34
12025580	N44 SUP SERVS FINANZ D380	23.00	0.00	0.00	0.00	74,710.24	0.00	424,210.69	291,568.24
12025680	N41 SUP SERVS FINANZ D280	8.00	0.00	0.00	0.00	24,312.27	0.00	145,348.26	99,312.63
12025780	N39 SUP SERVS FINANZ D180	1.00	0.00	0.00	0.00	3,277.29	0.00	24,253.61	16,904.20
12025880	N51 J GPO AP PRES SO D480	3.00	0.00	0.00	0.00	12,135.15	0.00	65,219.11	43,945.54
12025980	N49 J GPO AP PRES SO D380	1.00	0.00	0.00	0.00	3,739.50	0.00	21,858.58	15,151.71
12026080	N47 J GPO AP PRES SO D280	8.00	0.00	0.00	0.00	29,972.76	0.00	178,716.49	121,688.50
12026180	N44 J GPO AP PRES SO D180	4.00	0.00	0.00	0.00	12,959.83	0.00	84,883.49	58,217.14
12026280	N20 TEC INF C CTR P INV80	283.00	7,759.92	0.00	18,946.80	528,121.82	0.00	3,106,725.46	2,116,529.53
12026380	N62 J SERVS A D4 80	2.00	0.00	0.00	0.00	14,301.64	0.00	77,315.13	52,329.57
12026480	N60 J SERVS A D3 80	4.00	0.00	0.00	0.00	28,920.27	0.00	174,740.82	120,806.94
12026580	N59 J SERVS A D2 80	3.00	0.00	0.00	0.00	19,863.72	0.00	108,765.93	74,814.83
12026680	N58 J SERVS A D1 80	1.00	0.00	0.00	0.00	7,366.38	0.00	51,020.52	35,560.11
12026780	N14 CONTROLADOR TARJ 80	299.00	8,400.00	0.00	31,575.36	488,005.30	319,990.84	2,689,784.51	1,825,957.12
12026880	N20 CONT REC E INC DEL 80	23.00	0.00	0.00	2,037.12	44,133.88	0.00	245,412.40	167,012.26
12026980	N12 OP CAJAS TIENDA 80	377.00	30,239.76	0.00	63,558.72	561,696.35	405,469.22	3,285,390.96	2,237,266.78
12027180	N47 COORD PERSONAL D2 80	4.00	0.00	0.00	0.00	14,730.57	0.00	90,189.97	61,699.43
12027280	N49 COORD PERSONAL D3 80	4.00	0.00	0.00	0.00	14,621.50	0.00	85,031.66	57,635.16
12027380	N51 COORD PERSONAL D4 80	4.00	0.00	0.00	0.00	17,582.39	0.00	87,832.07	58,886.17
12027480	N44 ABOGADO PROCURADOR 80	284.00	5,200.08	0.00	0.00	831,242.43	0.00	5,454,592.36	3,701,014.50

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12023680	N47 JEFE OFNA DELEG 2 80	363.00	0.00	0.00	0.00	0.00	4,414,077.60	10,567,871.57	1,742,400.00
12023780	N44 JEFE OFNA DELEG 1 80	67.00	0.00	0.00	0.00	0.00	868,028.40	2,077,771.85	321,600.00
12024280	N53 JEFE DEPTO SUBDEL4 80	138.00	0.00	0.00	0.00	0.00	2,281,441.37	5,252,866.67	662,400.00
12024380	N51 JEFE DEPTO SUBDEL3 80	63.00	0.00	0.00	0.00	0.00	952,190.36	2,182,650.80	302,400.00
12024480	N49 JEFE DEPTO SUBDEL2 80	47.00	0.00	240.00	0.00	0.00	661,924.83	1,545,218.38	225,600.00
12024580	N47 JEFE DEPTO SUBDEL1 80	25.00	0.00	0.00	0.00	0.00	325,272.24	797,462.25	120,000.00
12024680	N49 JEFE OFNA SUBDEL 4 80	496.00	0.00	0.00	0.00	0.00	6,703,986.50	15,755,538.36	2,380,800.00
12024780	N47 JEFE OFNA SUBDEL 3 80	150.00	0.00	0.00	0.00	0.00	1,870,666.49	4,428,851.23	720,000.00
12024880	N44 JEFE OFNA SUBDEL 2 80	72.00	0.00	0.00	0.00	0.00	822,225.31	1,957,684.31	345,600.00
12024980	N41 JEFE OFNA SUBDEL 1 80	30.00	0.00	0.00	0.00	0.00	316,235.63	780,528.29	144,000.00
12025080	N22 J OFNA TEC ADMVA 1 80	162.00	0.00	0.00	0.00	0.00	986,152.30	2,485,737.32	777,600.00
12025180	N24 J OFNA TEC ADMVA 2 80	79.00	0.00	0.00	0.00	0.00	553,077.78	1,286,666.20	379,200.00
12025280	N27 J OFNA TEC ADMVA 3 80	38.00	0.00	0.00	0.00	0.00	289,589.55	654,803.09	182,400.00
12025380	N30 J OFNA TEC ADMVA 4 80	29.00	0.00	0.00	0.00	0.00	238,873.01	564,845.68	139,200.00
12025480	N47 SUP SERVS FINANZ D480	13.00	0.00	0.00	0.00	0.00	153,583.90	361,392.36	62,400.00
12025580	N44 SUP SERVS FINANZ D380	23.00	0.00	0.00	0.00	0.00	274,739.51	590,135.75	110,400.00
12025680	N41 SUP SERVS FINANZ D280	8.00	0.00	0.00	0.00	0.00	91,371.61	201,045.01	38,400.00
12025780	N39 SUP SERVS FINANZ D180	1.00	0.00	0.00	0.00	0.00	10,870.82	32,763.09	4,800.00
12025880	N51 J GPO AP PRES SO D480	3.00	0.00	0.00	0.00	0.00	37,679.29	94,874.37	14,400.00
12025980	N49 J GPO AP PRES SO D380	1.00	0.00	0.00	0.00	0.00	11,138.88	29,864.31	4,800.00
12026080	N47 J GPO AP PRES SO D280	8.00	0.00	0.00	0.00	0.00	111,411.34	246,438.27	38,400.00
12026180	N44 J GPO AP PRES SO D180	4.00	0.00	0.00	0.00	0.00	52,126.27	115,101.80	19,200.00
12026280	N20 TEC INF C CTR P INV80	283.00	0.00	0.00	0.00	0.00	1,804,794.43	4,324,808.07	1,358,400.00
12026380	N62 J SERVS A D4 80	2.00	0.00	0.00	0.00	0.00	45,010.83	113,356.81	9,600.00
12026480	N60 J SERVS A D3 80	4.00	0.00	0.00	0.00	0.00	108,702.62	239,703.15	19,200.00
12026580	N59 J SERVS A D2 80	3.00	0.00	0.00	0.00	0.00	63,439.20	150,051.15	14,400.00
12026680	N58 J SERVS A D1 80	1.00	0.00	0.00	0.00	0.00	24,434.38	69,014.91	4,800.00
12026780	N14 CONTROLADOR TARJ 80	299.00	0.00	0.00	0.00	0.00	1,661,618.56	3,780,584.49	1,435,200.00
12026880	N20 CONT REC E INC DEL 80	23.00	0.00	0.00	0.00	0.00	152,850.78	340,512.94	110,400.00
12026980	N12 OP CAJAS TIENDA 80	377.00	0.00	0.00	0.00	0.00	1,933,571.06	4,575,532.68	1,809,600.00
12027180	N47 COORD PERSONAL D2 80	4.00	0.00	0.00	0.00	0.00	55,073.06	124,666.14	19,200.00
12027280	N49 COORD PERSONAL D3 80	4.00	0.00	0.00	0.00	0.00	48,691.14	119,060.71	19,200.00
12027380	N51 COORD PERSONAL D4 80	4.00	0.00	0.00	0.00	0.00	56,636.64	126,783.27	19,200.00
12027480	N44 ABOGADO PROCURADOR 80	284.00	0.00	0.00	0.00	0.00	2,820,416.84	7,637,148.20	1,363,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12023680	N47 JEFE OFNA DELEG 2 80	363.00	0.00	5,112,168.93	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	67.00	0.00	873,416.02	0.00	0.00	0.00	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	138.00	0.00	2,449,954.02	0.00	0.00	0.00	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	63.00	0.00	1,031,468.76	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	47.00	0.00	714,541.94	20,067.98	0.00	0.00	0.00	24,324.82
12024580	N47 JEFE DEPTO SUBDEL1 80	25.00	0.00	352,077.75	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	496.00	0.00	7,540,697.92	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	150.00	0.00	2,112,466.50	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	72.00	0.00	938,596.32	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	30.00	0.00	361,299.30	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	162.00	0.00	1,246,737.42	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	79.00	0.00	635,164.74	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	38.00	0.00	323,213.56	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	29.00	0.00	257,302.21	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	13.00	0.00	183,080.43	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	23.00	0.00	299,829.38	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	8.00	0.00	96,346.48	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1.00	0.00	11,084.23	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	3.00	0.00	49,117.56	0.00	0.00	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	1.00	0.00	15,203.02	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	8.00	0.00	112,664.88	0.00	0.00	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4.00	0.00	52,144.24	0.00	0.00	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	283.00	0.00	2,059,891.91	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	2.00	0.00	50,889.94	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	4.00	0.00	93,536.08	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	3.00	0.00	66,401.16	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1.00	0.00	21,197.34	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	299.00	1,152.00	1,874,140.97	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	23.00	0.00	167,411.71	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	377.00	0.00	2,266,923.62	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	4.00	0.00	56,332.44	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	4.00	0.00	60,812.08	0.00	0.00	0.00	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	4.00	0.00	65,490.08	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	284.00	12,551.28	3,702,241.04	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12023680	N47 JEFE OFNA DELEG 2 80	363.00	65,478,457.76	1,222,772.76	8,391,299.10	3,276,776.04	1,532,994.49	940,739.70	23,412.00
12023780	N44 JEFE OFNA DELEG 1 80	67.00	13,138,824.70	208,911.36	1,526,840.31	620,899.32	290,479.28	175,877.35	3,564.00
12024280	N53 JEFE DEPTO SUBDEL4 80	138.00	34,018,081.08	586,001.82	4,351,438.11	1,673,459.27	782,904.94	500,833.16	6,120.00
12024380	N51 JEFE DEPTO SUBDEL3 80	63.00	13,982,675.07	246,716.19	1,795,605.72	690,925.10	323,239.82	205,040.58	1,260.00
12024480	N49 JEFE DEPTO SUBDEL2 80	47.00	10,085,304.12	170,910.80	1,304,428.74	493,460.05	230,858.51	145,399.04	2,298.00
12024580	N47 JEFE DEPTO SUBDEL1 80	25.00	5,077,164.94	84,213.00	617,091.92	244,950.67	114,596.81	72,839.00	504.00
12024680	N49 JEFE OFNA SUBDEL 4 80	496.00	99,645,360.38	1,803,654.40	12,778,310.63	4,956,819.86	2,318,979.95	1,453,559.60	23,562.00
12024780	N47 JEFE OFNA SUBDEL 3 80	150.00	27,373,245.83	505,278.00	3,457,461.86	1,362,577.30	637,462.99	394,487.20	6,546.00
12024880	N44 JEFE OFNA SUBDEL 2 80	72.00	12,177,657.38	224,501.76	1,545,901.71	606,188.21	283,596.83	178,907.35	2,274.00
12024980	N41 JEFE OFNA SUBDEL 1 80	30.00	4,751,262.49	86,418.90	578,211.38	233,719.47	109,342.45	69,928.60	510.00
12025080	N22 J OFNA TEC ADMVA 1 80	162.00	15,485,680.72	298,206.36	1,980,415.49	771,858.60	361,103.44	231,323.00	2,274.00
12025180	N24 J OFNA TEC ADMVA 2 80	79.00	8,088,949.18	151,924.11	1,023,723.88	399,216.02	186,767.71	118,497.00	1,020.00
12025280	N27 J OFNA TEC ADMVA 3 80	38.00	4,217,812.37	77,309.10	541,764.91	208,628.89	97,604.17	62,745.36	2,262.00
12025380	N30 J OFNA TEC ADMVA 4 80	29.00	3,651,566.81	61,543.80	445,740.07	175,383.62	82,050.85	52,755.59	702.00
12025480	N47 SUP SERVS FINANZ D480	13.00	2,323,215.12	43,790.76	311,292.33	117,690.68	55,059.98	35,242.32	510.00
12025580	N44 SUP SERVS FINANZ D380	23.00	3,823,857.54	71,715.84	513,946.70	192,161.88	89,900.28	57,391.85	756.00
12025680	N41 SUP SERVS FINANZ D280	8.00	1,287,201.41	23,045.04	164,295.27	63,399.53	29,660.59	18,944.62	1,260.00
12025780	N39 SUP SERVS FINANZ D180	1.00	202,539.39	2,651.23	19,903.33	9,022.68	4,221.14	2,687.85	0.00
12025880	N51 J GPO AP PRES SO D480	3.00	578,183.17	11,748.39	77,182.70	29,999.52	14,034.86	9,010.18	0.00
12025980	N49 J GPO AP PRES SO D380	1.00	177,420.61	3,636.40	23,505.67	9,174.96	4,292.38	2,729.84	0.00
12026080	N47 J GPO AP PRES SO D280	8.00	1,610,339.55	26,948.16	202,367.77	78,115.87	36,545.44	23,211.32	1,014.00
12026180	N44 J GPO AP PRES SO D180	4.00	727,283.58	12,472.32	88,370.79	35,080.27	16,411.83	10,474.30	252.00
12026280	N20 TEC INF C CTR P INV80	283.00	27,235,738.74	492,703.00	3,322,029.09	1,326,316.02	620,498.68	401,877.98	13,074.00
12026380	N62 J SERVS A D4 80	2.00	661,690.66	12,172.32	89,398.07	35,600.15	16,655.04	10,071.74	0.00
12026480	N60 J SERVS A D3 80	4.00	1,519,994.74	22,372.80	191,443.74	75,359.11	35,255.72	21,944.41	258.00
12026580	N59 J SERVS A D2 80	3.00	945,595.74	15,882.42	131,727.95	49,434.64	23,127.32	14,553.24	258.00
12026680	N58 J SERVS A D1 80	1.00	438,106.58	5,070.17	47,252.17	20,207.74	9,453.91	5,935.17	0.00
12026780	N14 CONTROLADOR TARJ 80	299.00	25,046,413.76	448,272.76	3,114,256.94	1,215,143.31	568,488.21	363,742.60	10,866.00
12026880	N20 CONT REC E INC DEL 80	23.00	2,255,899.65	40,043.00	289,170.75	109,744.25	51,342.36	33,355.07	504.00
12026980	N12 OP CAJAS TIENDA 80	377.00	28,976,611.25	542,224.02	3,494,715.85	1,413,507.45	661,290.12	428,426.26	15,666.00
12027180	N47 COORD PERSONAL D2 80	4.00	806,946.00	13,474.08	100,262.71	39,095.41	18,290.25	11,617.46	252.00
12027280	N49 COORD PERSONAL D3 80	4.00	724,940.78	14,545.60	96,495.96	37,337.28	17,467.73	11,134.76	252.00
12027380	N51 COORD PERSONAL D4 80	4.00	848,560.89	15,664.52	117,422.80	43,044.17	20,137.62	12,868.64	252.00
12027480	N44 ABOGADO PROCURADOR 80	284.00	41,964,672.48	885,534.72	4,993,091.31	2,153,136.95	1,007,315.58	516,609.90	4,998.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12023680	N47 JEFE OFNA DELEG 2 80	363.00	9,368,283.56	3,832,486.52	3,153,759.41	31,742,523.58	128,262,621.42	353,340.55
12023780	N44 JEFE OFNA DELEG 1 80	67.00	1,775,147.58	726,198.07	620,067.43	5,947,984.70	24,390,282.84	364,034.07
12024280	N53 JEFE DEPTO SUBDEL4 80	138.00	4,784,410.14	1,957,262.26	1,567,607.83	16,210,037.53	65,104,496.53	471,771.71
12024380	N51 JEFE DEPTO SUBDEL3 80	63.00	1,975,350.86	808,099.55	651,366.34	6,697,604.16	26,943,467.07	427,674.08
12024480	N49 JEFE DEPTO SUBDEL2 80	47.00	1,410,799.44	577,146.30	461,137.98	4,796,438.86	19,220,516.02	408,947.15
12024580	N47 JEFE DEPTO SUBDEL1 80	25.00	700,312.52	286,492.00	237,985.82	2,358,985.74	9,574,004.68	382,960.19
12024680	N49 JEFE OFNA SUBDEL 4 80	496.00	14,171,518.63	5,797,450.00	4,701,909.51	48,005,764.58	193,439,027.68	389,998.04
12024780	N47 JEFE OFNA SUBDEL 3 80	150.00	3,895,600.50	1,593,657.65	1,321,697.56	13,174,769.06	53,375,138.89	355,834.26
12024880	N44 JEFE OFNA SUBDEL 2 80	72.00	1,733,088.59	708,992.10	584,229.73	5,867,680.28	23,744,592.70	329,786.01
12024980	N41 JEFE OFNA SUBDEL 1 80	30.00	668,202.63	273,356.13	232,932.26	2,252,621.82	9,197,731.51	306,591.05
12025080	N22 J OFNA TEC ADMVA 1 80	162.00	2,206,739.09	902,758.61	741,815.72	7,496,494.31	30,552,499.83	188,595.68
12025180	N24 J OFNA TEC ADMVA 2 80	79.00	1,141,356.20	466,919.26	383,978.53	3,873,402.71	15,819,138.21	200,242.26
12025280	N27 J OFNA TEC ADMVA 3 80	38.00	596,468.81	244,010.39	195,412.27	2,026,205.90	8,206,605.79	215,963.31
12025380	N30 J OFNA TEC ADMVA 4 80	29.00	501,420.80	205,127.04	168,566.36	1,693,290.13	6,907,223.82	238,180.13
12025480	N47 SUP SERVS FINANZ D480	13.00	336,476.98	137,649.92	107,849.97	1,145,562.94	4,580,462.14	352,343.24
12025580	N44 SUP SERVS FINANZ D380	23.00	549,389.66	224,750.73	176,113.60	1,876,126.54	7,520,579.44	326,981.71
12025680	N41 SUP SERVS FINANZ D280	8.00	181,258.87	74,151.50	59,997.65	616,013.07	2,488,240.40	311,030.05
12025780	N39 SUP SERVS FINANZ D180	1.00	25,795.80	10,552.85	9,777.46	84,612.34	354,456.37	354,456.37
12025880	N51 J GPO AP PRES SO D480	3.00	85,768.47	35,087.17	28,313.26	291,144.55	1,167,574.76	389,191.59
12025980	N49 J GPO AP PRES SO D380	1.00	26,231.15	10,730.94	8,912.38	89,213.72	358,948.65	358,948.65
12026080	N47 J GPO AP PRES SO D280	8.00	223,332.81	91,363.59	73,544.31	756,443.27	3,050,896.10	381,362.01
12026180	N44 J GPO AP PRES SO D180	4.00	100,294.27	41,029.55	34,349.72	338,735.05	1,382,643.91	345,660.98
12026280	N20 TEC INF C CTR P INV80	283.00	3,791,929.36	1,551,246.83	1,290,647.90	12,810,322.86	52,553,937.12	185,702.96
12026380	N62 J SERVS A D4 80	2.00	101,780.61	41,637.60	33,828.96	341,144.49	1,372,912.27	686,456.14
12026480	N60 J SERVS A D3 80	4.00	215,451.24	88,139.32	71,534.38	721,758.72	2,920,468.90	730,117.22
12026580	N59 J SERVS A D2 80	3.00	141,333.37	57,818.30	44,779.62	478,914.86	1,907,387.24	635,795.75
12026680	N58 J SERVS A D1 80	1.00	57,773.81	23,634.78	20,596.05	189,923.80	782,179.74	782,179.74
12026780	N14 CONTROLADOR TARJ 80	299.00	3,474,087.65	1,421,220.27	1,128,235.78	11,744,313.52	48,170,715.12	161,106.07
12026880	N20 CONT REC E INC DEL 80	23.00	313,758.16	128,355.85	101,618.93	1,067,892.37	4,340,333.14	188,710.14
12026980	N12 OP CAJAS TIENDA 80	377.00	4,041,209.72	1,653,225.40	1,365,471.87	13,615,736.69	56,357,341.78	149,093.50
12027180	N47 COORD PERSONAL D2 80	4.00	111,773.56	45,725.63	37,203.99	377,695.09	1,526,697.73	381,674.43
12027280	N49 COORD PERSONAL D3 80	4.00	106,747.03	43,669.33	35,531.17	363,180.86	1,457,378.92	364,344.73
12027380	N51 COORD PERSONAL D4 80	4.00	123,063.04	50,344.07	37,835.80	420,632.66	1,666,856.27	416,714.07
12027480	N44 ABOGADO PROCURADOR 80	284.00	6,155,806.00	2,518,289.02	2,279,146.38	20,513,927.86	84,958,995.22	299,151.39

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12027580	N45 COORD ZON GUAR D1Y280	34.00	2,729,960.64	866,762.34	0.00	0.00	0.00	158,678.97	200,993.35
12027680	N47 COORD ZON GUAR D3Y480	107.00	9,150,015.12	2,905,130.25	0.00	0.00	0.00	0.00	1,043,277.09
12027780	N44 ADMOR VELATORIO A 80	2.00	158,312.64	50,264.26	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2.00	146,256.48	46,436.44	0.00	0.00	0.00	0.00	53,954.02
12027980	N39 ADMOR VELATORIO C 80	6.00	403,827.84	128,215.32	0.00	0.00	0.00	0.00	8,867.39
12028080	N20 AGENTE FUNERALES 80	51.00	2,254,069.44	715,667.19	0.00	0.00	0.00	0.00	147,904.51
12028180	N49 RESID A PROY CONST 80	10.00	923,143.20	293,098.00	0.00	0.00	0.00	0.00	12,162.41
12028280	N47 RESID B PROY CONST 80	12.00	1,026,169.92	325,809.00	0.00	0.00	0.00	0.00	11,266.49
12028380	N45 RESID C PROY CONST 80	4.00	321,171.84	101,972.04	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2.00	155,729.28	49,444.04	0.00	0.00	0.00	0.00	10,258.67
12028580	N41 SUBRES B PROY CONST80	2.00	146,256.48	46,436.44	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1.00	83,709.12	26,577.65	0.00	0.00	0.00	0.00	11,028.68
12028880	N44 SUP INST C PROY CON80	7.00	554,094.24	175,924.91	0.00	0.00	0.00	52,144.23	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	75,086.88	23,840.08	0.00	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1.00	68,827.20	21,852.64	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6.00	438,769.44	139,309.32	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16.00	1,266,501.12	402,114.08	0.00	0.00	0.00	0.00	120,974.64
12029580	N44 DIRECTORA GUARD A 80	90.00	7,124,068.80	2,261,891.70	0.00	0.00	0.00	0.00	404,639.27
12029680	N41 DIRECTORA GUARD B 80	27.00	1,974,462.48	626,891.94	0.00	0.00	0.00	0.00	121,396.57
12029780	N39 DIRECTORA GUARD C 80	16.00	1,076,874.24	341,907.52	0.00	0.00	0.00	44,336.93	62,071.72
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	69,042.24	21,920.92	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	109,535.76	34,777.59	0.00	0.00	0.00	24,052.23	4,810.45
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	941,184.00	298,826.00	0.00	0.00	0.00	0.00	9,920.08
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	2,863,710.72	909,228.24	0.00	0.00	0.00	0.00	328,036.07
12030280	N23 AUX ENTRENADOR 80	34.00	1,630,890.24	517,807.76	0.00	0.00	0.00	0.00	94,795.50
12030380	N31 ENTRENADOR A 80	33.00	1,802,085.12	572,161.92	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	7.00	448,096.32	142,270.59	0.00	0.00	0.00	0.00	47,229.35
12030580	N31 INST ENS TEC O ART 80	9.00	491,477.76	156,044.16	0.00	0.00	0.00	0.00	7,194.69
12030680	N14 AYTE ADMVO SOLID B 80	1.00	38,060.16	12,084.10	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8.00	430,997.76	136,841.76	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	245.00	15,220,850.40	4,832,620.10	0.00	0.00	0.00	81,850.90	1,576,284.62
12031880	N38 AUDITOR A PATR A 80	372.00	24,324,782.40	7,723,118.04	0.00	0.00	0.00	86,150.28	1,609,287.23
12031980	N44 SUPERV AUD PATRONES80	78.00	6,174,192.96	1,960,306.14	0.00	0.00	0.00	0.00	375,438.50
12032080	N46 JEFE LABORATORIO 80	192.00	16,072,151.04	5,102,908.80	0.00	0.00	4,168,839.15	55,143.39	1,045,408.35

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12027580	N45 COORD ZON GUAR D1Y280	34.00	0.00	0.00	163,200.00	0.00	1,444,858.93	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	107.00	0.00	0.00	513,600.00	0.00	4,950,678.41	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	2.00	0.00	0.00	9,600.00	0.00	95,597.71	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2.00	0.00	0.00	9,600.00	0.00	61,019.51	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	6.00	0.00	0.00	28,800.00	0.00	238,680.16	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	51.00	0.00	0.00	244,800.00	0.00	1,123,355.86	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10.00	0.00	0.00	48,000.00	0.00	468,252.04	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12.00	0.00	0.00	57,600.00	0.00	485,397.57	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4.00	0.00	0.00	19,200.00	0.00	189,533.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2.00	0.00	0.00	9,600.00	0.00	72,665.29	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	2.00	0.00	0.00	9,600.00	0.00	79,485.83	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1.00	0.00	0.00	4,800.00	0.00	51,467.04	0.00	0.00
12028880	N44 SUP INST C PROY CON80	7.00	0.00	0.00	33,600.00	0.00	307,650.36	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	0.00	4,800.00	0.00	28,853.70	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1.00	0.00	0.00	4,800.00	0.00	43,828.56	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6.00	0.00	0.00	28,800.00	0.00	100,360.96	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16.00	0.00	0.00	76,800.00	0.00	408,462.37	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	90.00	0.00	0.00	432,000.00	0.00	3,572,308.96	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	27.00	0.00	0.00	129,600.00	0.00	849,454.03	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16.00	0.00	0.00	76,800.00	0.00	518,001.73	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	0.00	0.00	9,600.00	0.00	11,749.41	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	0.00	0.00	14,400.00	0.00	37,681.73	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	0.00	0.00	120,000.00	0.00	364,975.43	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	0.00	0.00	345,600.00	0.00	1,332,709.93	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	34.00	0.00	0.00	163,200.00	0.00	943,741.67	0.00	0.00
12030380	N31 ENTRENADOR A 80	33.00	0.00	0.00	158,400.00	0.00	1,037,234.39	0.00	0.00
12030480	N37 ENTRENADOR B 80	7.00	0.00	0.00	33,600.00	0.00	262,853.48	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	9.00	0.00	0.00	43,200.00	0.00	241,621.30	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8.00	0.00	0.00	38,400.00	0.00	196,377.70	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	245.00	0.00	0.00	1,176,000.00	0.00	6,337,557.46	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	372.00	0.00	0.00	1,785,600.00	0.00	9,070,174.11	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	78.00	0.00	0.00	374,400.00	0.00	2,522,038.53	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	192.00	0.00	0.00	921,600.00	0.00	9,143,680.22	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12027580	N45 COORD ZON GUAR D1Y280	34.00	2,239.92	0.00	0.00	114,527.54	0.00	711,176.47	485,120.14
12027680	N47 COORD ZON GUAR D3Y480	107.00	5,359.92	0.00	0.00	389,771.04	0.00	2,317,808.52	1,580,687.56
12027780	N44 ADMOR VELATORIO A 80	2.00	0.00	0.00	0.00	6,718.59	8,711.04	35,396.42	23,638.98
12027880	N41 ADMOR VELATORIO B 80	2.00	0.00	0.00	0.00	6,689.51	0.00	44,131.05	30,307.42
12027980	N39 ADMOR VELATORIO C 80	6.00	0.00	0.00	0.00	17,078.21	0.00	96,474.56	65,883.06
12028080	N20 AGENTE FUNERALES 80	51.00	0.00	0.00	1,018.56	97,329.91	100,390.16	552,046.46	375,285.40
12028180	N49 RESID A PROY CONST 80	10.00	0.00	0.00	0.00	37,990.94	0.00	209,460.43	140,917.35
12028280	N47 RESID B PROY CONST 80	12.00	0.00	0.00	0.00	39,793.40	0.00	242,714.02	165,071.00
12028380	N45 RESID C PROY CONST 80	4.00	0.00	0.00	0.00	13,420.52	0.00	73,554.86	50,038.80
12028480	N43 SUBRES A PROY CONST80	2.00	0.00	0.00	0.00	6,591.04	0.00	38,947.03	26,314.48
12028580	N41 SUBRES B PROY CONST80	2.00	0.00	0.00	0.00	6,148.03	0.00	33,155.22	22,509.33
12028780	N46 SUP INST B PROY CON80	1.00	0.00	0.00	0.00	3,701.85	0.00	21,342.01	14,220.24
12028880	N44 SUP INST C PROY CON80	7.00	1,200.00	0.00	0.00	22,805.34	0.00	138,512.62	95,460.59
12028980	N42 AUX SUP INS A PR CO80	1.00	1,039.92	0.00	0.00	2,630.66	0.00	17,258.88	11,759.09
12029080	N40 AUX SUP INS B PR CO80	1.00	0.00	0.00	0.00	2,827.24	0.00	15,888.38	10,897.96
12029380	N41 ASESOR JUR TES SUB380	6.00	0.00	0.00	0.00	15,012.32	0.00	103,434.26	70,906.50
12029480	N44 ASESOR JUR TES SUB480	16.00	1,599.84	0.00	0.00	48,287.03	0.00	314,257.56	213,595.03
12029580	N44 DIRECTORA GUARD A 80	90.00	1,200.00	0.00	0.00	295,616.88	0.00	1,689,490.71	1,143,914.64
12029680	N41 DIRECTORA GUARD B 80	27.00	0.00	0.00	0.00	78,396.97	0.00	475,903.64	324,970.79
12029780	N39 DIRECTORA GUARD C 80	16.00	2,400.00	0.00	1,018.56	43,900.74	0.00	271,705.12	187,808.18
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	0.00	0.00	0.00	2,446.99	0.00	16,451.72	11,095.97
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	0.00	0.00	0.00	4,699.22	0.00	31,131.61	21,267.22
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	1,200.00	0.00	0.00	37,270.43	0.00	220,564.60	153,033.30
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	2,400.00	0.00	6,043.44	125,749.19	0.00	714,948.45	485,135.49
12030280	N23 AUX ENTRENADOR 80	34.00	0.00	0.00	3,055.68	72,802.25	0.00	385,461.58	260,187.87
12030380	N31 ENTRENADOR A 80	33.00	0.00	0.00	4,244.64	78,651.44	0.00	399,579.92	269,776.63
12030480	N37 ENTRENADOR B 80	7.00	0.00	0.00	0.00	20,291.07	0.00	108,500.19	74,066.71
12030580	N31 INST ENS TEC O ART 80	9.00	0.00	0.00	1,018.56	20,675.50	0.00	110,587.86	74,977.09
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	900.77	0.00	9,414.07	6,355.89
12030780	N30 ADMOR DE TEATRO DF 80	8.00	0.00	0.00	0.00	17,839.71	5,484.96	94,283.36	63,800.80
12031780	N36 AUDITOR A PATR B 80	245.00	0.00	0.00	14,209.20	622,061.38	0.00	3,867,164.64	2,634,345.78
12031880	N38 AUDITOR A PATR A 80	372.00	4,720.08	0.00	20,031.84	961,352.36	0.00	5,909,027.54	4,001,622.14
12031980	N44 SUPERV AUD PATRONES80	78.00	0.00	0.00	0.00	245,912.00	0.00	1,485,409.70	999,418.15
12032080	N46 JEFE LABORATORIO 80	192.00	0.00	0.00	0.00	769,809.15	0.00	4,634,728.75	3,148,675.90

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12027580	N45 COORD ZON GUAR D1Y280	34.00	0.00	0.00	480.00	0.00	410,690.64	972,232.37	163,200.00
12027680	N47 COORD ZON GUAR D3Y480	107.00	0.00	0.00	9,168.00	0.00	1,350,652.50	3,208,494.95	513,600.00
12027780	N44 ADMOR VELATORIO A 80	2.00	0.00	0.00	0.00	0.00	21,544.67	50,613.50	9,600.00
12027880	N41 ADMOR VELATORIO B 80	2.00	0.00	0.00	0.00	0.00	21,603.70	60,580.72	9,600.00
12027980	N39 ADMOR VELATORIO C 80	6.00	0.00	0.00	0.00	0.00	62,563.26	132,565.83	28,800.00
12028080	N20 AGENTE FUNERALES 80	51.00	0.00	0.00	0.00	0.00	330,657.32	763,052.21	244,800.00
12028180	N49 RESID A PROY CONST 80	10.00	0.00	0.00	0.00	0.00	121,056.07	298,448.85	48,000.00
12028280	N47 RESID B PROY CONST 80	12.00	0.00	0.00	0.00	0.00	147,138.73	334,125.06	57,600.00
12028380	N45 RESID C PROY CONST 80	4.00	0.00	0.00	0.00	0.00	45,354.85	102,936.26	19,200.00
12028480	N43 SUBRES A PROY CONST80	2.00	0.00	0.00	0.00	0.00	19,431.32	52,833.79	9,600.00
12028580	N41 SUBRES B PROY CONST80	2.00	0.00	0.00	0.00	0.00	19,080.67	46,902.79	9,600.00
12028780	N46 SUP INST B PROY CON80	1.00	0.00	0.00	0.00	0.00	14,548.61	29,732.43	4,800.00
12028880	N44 SUP INST C PROY CON80	7.00	0.00	0.00	0.00	0.00	84,982.41	191,885.75	33,600.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	0.00	0.00	0.00	10,706.98	24,225.11	4,800.00
12029080	N40 AUX SUP INS B PR CO80	1.00	0.00	0.00	0.00	0.00	11,320.59	22,169.93	4,800.00
12029380	N41 ASESOR JUR TES SUB380	6.00	0.00	0.00	0.00	0.00	53,197.77	141,732.98	28,800.00
12029480	N44 ASESOR JUR TES SUB480	16.00	0.00	0.00	0.00	0.00	174,603.09	438,113.21	76,800.00
12029580	N44 DIRECTORA GUARD A 80	90.00	0.00	0.00	51,936.00	0.00	984,036.63	2,384,145.39	432,000.00
12029680	N41 DIRECTORA GUARD B 80	27.00	0.00	0.00	14,880.00	0.00	269,689.28	664,939.60	129,600.00
12029780	N39 DIRECTORA GUARD C 80	16.00	0.00	0.00	9,840.00	0.00	158,150.58	374,383.29	76,800.00
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	0.00	0.00	0.00	0.00	9,021.69	22,312.66	9,600.00
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	0.00	0.00	0.00	0.00	17,846.22	42,515.03	14,400.00
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	0.00	0.00	0.00	0.00	138,436.62	306,070.22	120,000.00
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	0.00	0.00	0.00	0.00	436,372.84	1,001,237.03	345,600.00
12030280	N23 AUX ENTRENADOR 80	34.00	0.00	0.00	0.00	0.00	238,489.13	545,517.58	163,200.00
12030380	N31 ENTRENADOR A 80	33.00	0.00	0.00	0.00	0.00	246,119.27	573,503.79	158,400.00
12030480	N37 ENTRENADOR B 80	7.00	0.00	0.00	0.00	0.00	63,202.20	154,439.42	33,600.00
12030580	N31 INST ENS TEC O ART 80	9.00	0.00	0.00	0.00	0.00	65,508.34	158,371.74	43,200.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	0.00	7,162.05	12,416.67	4,800.00
12030780	N30 ADMOR DE TEATRO DF 80	8.00	0.00	0.00	0.00	0.00	56,013.11	136,757.94	38,400.00
12031780	N36 AUDITOR A PATR B 80	245.00	0.00	0.00	0.00	0.00	2,144,848.07	5,326,364.31	1,176,000.00
12031880	N38 AUDITOR A PATR A 80	372.00	0.00	0.00	0.00	0.00	3,239,070.90	8,243,619.66	1,785,600.00
12031980	N44 SUPERV AUD PATRONES80	78.00	0.00	0.00	0.00	0.00	803,147.72	2,077,805.19	374,400.00
12032080	N46 JEFE LABORATORIO 80	192.00	0.00	480.00	0.00	0.00	2,615,477.21	6,485,592.75	921,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12027580	N45 COORD ZON GUAR D1Y280	34.00	0.00	449,590.50	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	107.00	0.00	1,506,892.77	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	2.00	0.00	26,072.12	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2.00	0.00	24,086.62	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	6.00	0.00	66,505.38	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	51.00	0.00	371,217.27	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10.00	0.00	152,030.20	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12.00	0.00	168,997.32	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4.00	0.00	52,893.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2.00	0.00	25,646.66	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	2.00	0.00	24,086.62	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1.00	0.00	13,785.85	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	7.00	0.00	91,252.42	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	12,365.87	0.00	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1.00	0.00	11,334.98	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6.00	0.00	72,259.86	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16.00	0.00	208,576.96	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	90.00	0.00	1,173,245.40	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	27.00	0.00	325,169.37	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16.00	0.00	177,347.68	0.00	0.00	0.00	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	0.00	11,370.40	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	0.00	18,039.18	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	0.00	155,001.25	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	0.00	471,617.28	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	34.00	0.00	268,587.42	0.00	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	33.00	0.00	296,780.88	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	7.00	0.00	73,795.89	0.00	0.00	0.00	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	9.00	0.00	80,940.24	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	6,268.03	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8.00	0.00	70,979.92	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	245.00	0.00	2,506,683.20	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	372.00	0.00	4,005,986.16	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	78.00	0.00	1,016,812.68	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	192.00	2,674.08	2,646,883.20	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12027580	N45 COORD ZON GUAR D1Y280	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	192.00	0.00	0.00	0.00	0.00	3,176,248.32	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12027580	N45 COORD ZON GUAR D1Y280	34.00	6,143,751.17	107,537.24	765,850.09	300,791.49	140,721.14	89,579.46	1,782.00
12027680	N47 COORD ZON GUAR D3Y480	107.00	20,295,121.01	360,431.64	2,559,268.39	1,001,117.11	468,358.92	296,166.64	6,906.00
12027780	N44 ADMOR VELATORIO A 80	2.00	337,757.29	6,236.16	44,747.36	17,090.04	7,995.34	5,019.90	258.00
12027880	N41 ADMOR VELATORIO B 80	2.00	368,008.99	5,761.26	39,948.60	17,283.79	8,085.99	5,157.68	0.00
12027980	N39 ADMOR VELATORIO C 80	6.00	874,433.17	15,907.38	116,418.22	43,343.91	20,277.86	12,986.70	762.00
12028080	N20 AGENTE FUNERALES 80	51.00	5,067,524.85	88,791.00	628,171.82	245,956.66	115,067.46	73,514.89	1,020.00
12028180	N49 RESID A PROY CONST 80	10.00	1,829,416.29	36,364.00	241,936.55	93,986.61	43,970.36	28,147.20	258.00
12028280	N47 RESID B PROY CONST 80	12.00	2,035,512.59	40,422.24	266,316.10	103,558.18	48,448.27	30,920.68	1,014.00
12028380	N45 RESID C PROY CONST 80	4.00	668,103.33	12,651.44	90,601.20	33,760.86	15,794.55	10,121.96	0.00
12028480	N43 SUBRES A PROY CONST80	2.00	321,332.32	6,134.40	41,091.07	16,188.23	7,573.44	4,835.08	0.00
12028580	N41 SUBRES B PROY CONST80	2.00	297,004.93	5,761.26	39,884.43	15,126.42	7,076.69	4,545.48	0.00
12028780	N46 SUP INST B PROY CON80	1.00	196,004.36	3,297.42	24,701.46	9,508.32	4,448.34	2,831.23	0.00
12028880	N44 SUP INST C PROY CON80	7.00	1,229,018.63	21,826.56	156,700.80	60,531.31	28,318.75	18,047.55	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	142,280.29	2,957.78	18,047.64	7,302.37	3,416.31	2,180.97	0.00
12029080	N40 AUX SUP INS B PR CO80	1.00	149,720.28	2,711.20	20,291.46	7,423.13	3,472.81	2,226.39	0.00
12029380	N41 ASESOR JUR TES SUB380	6.00	753,813.97	17,283.78	92,377.00	39,547.93	18,501.96	8,358.36	0.00
12029480	N44 ASESOR JUR TES SUB480	16.00	2,484,183.81	49,889.28	295,237.91	125,440.99	58,685.87	29,033.00	258.00
12029580	N44 DIRECTORA GUARD A 80	90.00	14,826,425.58	280,627.20	1,898,313.87	745,860.65	348,940.73	225,287.10	4,248.00
12029680	N41 DIRECTORA GUARD B 80	27.00	4,010,892.19	77,777.01	502,098.69	201,873.99	94,443.98	58,689.74	2,016.00
12029780	N39 DIRECTORA GUARD C 80	16.00	2,346,472.05	42,419.68	291,272.91	115,477.36	54,024.49	34,443.10	2,016.00
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	125,569.76	2,719.68	14,773.69	6,272.71	2,934.60	1,950.34	252.00
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	265,620.48	4,314.78	29,051.33	12,286.15	5,747.91	3,762.38	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	1,925,297.93	37,074.50	241,450.73	98,156.43	45,921.17	28,056.90	1,764.00
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	6,504,677.96	112,806.00	790,154.45	311,660.54	145,806.10	91,870.62	4,560.00
12030280	N23 AUX ENTRENADOR 80	34.00	3,656,846.44	64,243.00	473,639.07	178,651.18	83,579.52	54,289.00	36.00
12030380	N31 ENTRENADOR A 80	33.00	3,794,852.88	70,986.63	508,426.46	189,931.03	88,856.56	57,732.86	768.00
12030480	N37 ENTRENADOR B 80	7.00	1,013,848.90	17,651.20	129,610.58	49,707.04	23,254.75	15,010.66	252.00
12030580	N31 INST ENS TEC O ART 80	9.00	1,003,339.48	19,359.99	130,682.73	50,415.69	23,586.27	15,341.98	732.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	64,201.58	1,499.24	6,812.12	3,165.73	1,481.04	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8.00	855,179.26	16,977.60	110,504.08	43,300.28	20,257.42	13,174.48	258.00
12031780	N36 AUDITOR A PATR B 80	245.00	32,295,989.66	599,571.35	3,931,909.28	1,594,076.27	745,766.73	439,328.30	7,128.00
12031880	N38 AUDITOR A PATR A 80	372.00	48,445,360.34	958,186.44	5,943,343.98	2,439,569.77	1,141,319.20	565,864.87	14,778.00
12031980	N44 SUPERV AUD PATRONES80	78.00	12,235,088.61	243,210.24	1,531,561.75	621,935.06	290,963.80	154,769.40	2,814.00
12032080	N46 JEFE LABORATORIO 80	192.00	44,839,749.27	633,104.64	4,788,045.84	2,098,454.85	981,733.30	612,632.16	12,498.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12027580	N45 COORD ZON GUAR D1Y280	34.00	859,961.18	351,802.95	290,142.31	2,908,167.86	11,781,879.67	346,525.87
12027680	N47 COORD ZON GUAR D3Y480	107.00	2,862,187.95	1,170,897.22	957,507.98	9,682,841.85	39,127,977.98	365,682.04
12027780	N44 ADMOR VELATORIO A 80	2.00	48,860.31	19,988.35	15,104.54	165,300.00	661,369.93	330,684.96
12027880	N41 ADMOR VELATORIO B 80	2.00	49,414.26	20,214.96	18,079.05	163,945.59	678,211.06	339,105.53
12027980	N39 ADMOR VELATORIO C 80	6.00	123,920.03	50,694.64	39,561.50	423,872.24	1,702,133.25	283,688.88
12028080	N20 AGENTE FUNERALES 80	51.00	703,188.74	287,668.60	227,716.91	2,371,096.08	9,692,690.37	190,052.75
12028180	N49 RESID A PROY CONST 80	10.00	268,707.21	109,925.87	89,065.77	912,361.57	3,664,921.06	366,492.11
12028280	N47 RESID B PROY CONST 80	12.00	296,072.22	121,120.68	99,712.61	1,007,584.98	4,069,267.49	339,105.62
12028380	N45 RESID C PROY CONST 80	4.00	96,522.11	39,486.39	30,719.17	329,657.68	1,318,932.85	329,733.21
12028480	N43 SUBRES A PROY CONST80	2.00	46,282.04	18,933.59	15,767.13	156,804.98	633,866.58	316,933.29
12028580	N41 SUBRES B PROY CONST80	2.00	43,246.35	17,691.72	13,997.15	147,329.50	590,590.91	295,295.46
12028780	N46 SUP INST B PROY CON80	1.00	27,184.24	11,120.85	8,873.02	91,964.88	371,678.36	371,678.36
12028880	N44 SUP INST C PROY CON80	7.00	173,058.63	70,796.84	57,264.27	586,544.71	2,369,657.58	338,522.51
12028980	N42 AUX SUP INS A PR CO80	1.00	20,877.44	8,540.79	7,229.48	70,552.78	287,919.95	287,919.95
12029080	N40 AUX SUP INS B PR CO80	1.00	21,222.68	8,682.02	6,616.15	72,645.84	291,193.32	291,193.32
12029380	N41 ASESOR JUR TES SUB380	6.00	113,067.33	46,254.91	42,297.23	377,688.50	1,570,271.91	261,711.98
12029480	N44 ASESOR JUR TES SUB480	16.00	358,635.09	146,714.61	130,745.68	1,194,640.43	4,945,325.36	309,082.84
12029580	N44 DIRECTORA GUARD A 80	90.00	2,132,411.33	872,351.72	711,498.11	7,219,538.71	29,170,033.09	324,111.48
12029680	N41 DIRECTORA GUARD B 80	27.00	577,156.48	236,109.92	198,437.26	1,948,603.07	7,933,957.74	293,850.29
12029780	N39 DIRECTORA GUARD C 80	16.00	330,149.14	135,061.26	111,726.87	1,116,590.81	4,539,937.10	283,746.07
12029880	N10 SRIA J DEPTO SUBD1 80	2.00	17,933.64	7,336.51	6,658.75	60,831.92	255,443.92	127,721.96
12029980	N12 SRIA J DEPTO SUBD2 80	3.00	35,126.03	14,369.76	12,687.72	117,346.06	492,502.30	164,167.43
12030080	N13 SRIA J DEPTO SUBD3 80	25.00	280,628.74	114,802.89	91,340.25	939,195.61	3,805,677.54	152,227.10
12030180	N15 SRIA J DEPTO SUBD4 80	72.00	891,035.60	364,515.26	298,798.16	3,011,206.73	12,379,595.41	171,938.83
12030280	N23 AUX ENTRENADOR 80	34.00	510,762.66	208,948.74	162,798.30	1,736,947.47	7,024,684.15	206,608.36
12030380	N31 ENTRENADOR A 80	33.00	543,011.61	222,141.53	171,150.17	1,853,004.85	7,449,942.85	225,755.84
12030480	N37 ENTRENADOR B 80	7.00	142,112.11	58,136.88	46,089.19	481,824.41	1,943,769.63	277,681.38
12030580	N31 INST ENS TEC O ART 80	9.00	144,138.13	58,965.72	47,262.73	490,485.24	1,985,302.48	220,589.16
12030680	N14 AYTE ADMVO SOLID B 80	1.00	9,050.80	3,702.61	3,705.49	29,417.03	131,678.77	131,678.77
12030780	N30 ADMOR DE TEATRO DF 80	8.00	123,795.24	50,643.60	40,812.56	419,723.26	1,705,900.28	213,237.54
12031780	N36 AUDITOR A PATR B 80	245.00	4,557,454.58	1,864,416.63	1,589,541.43	15,329,192.57	62,846,032.63	256,514.42
12031880	N38 AUDITOR A PATR A 80	372.00	6,974,715.89	2,853,298.11	2,460,135.04	23,351,211.30	96,121,354.04	258,390.74
12031980	N44 SUPERV AUD PATRONES80	78.00	1,778,108.73	727,409.50	620,077.35	5,970,849.83	24,380,131.40	312,565.79
12032080	N46 JEFE LABORATORIO 80	192.00	5,999,470.15	2,454,333.22	1,935,488.80	19,515,760.96	80,427,661.27	418,894.07

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12032180	N18 JEFE ROPERIA UMH 80	56.00	2,380,586.88	755,836.48	0.00	0.00	22,403.02	0.00	160,181.65
12032280	N46 SRIA DIRECTOR REG A80	4.00	334,836.48	106,310.60	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	5.00	320,068.80	101,621.85	0.00	0.00	0.00	0.00	8,433.81
12032780	N47 RESP PROY D4 80	279.00	23,858,450.64	7,575,059.25	0.00	0.00	0.00	0.00	495,725.57
12032880	N44 RESP PROY D3 80	348.00	27,546,399.36	8,745,981.24	0.00	0.00	0.00	0.00	2,409,063.67
12032980	N41 RESP PROY D2 80	283.00	20,695,291.92	6,570,756.26	0.00	0.00	0.00	0.00	1,416,293.14
12033080	N39 RESP PROY D1 80	42.00	2,826,794.88	897,507.24	0.00	0.00	0.00	532,043.16	62,071.73
12033180	N44 RESP PROY SUBD 4 80	306.00	24,221,833.92	7,690,431.78	0.00	0.00	0.00	0.00	1,697,816.34
12033280	N41 RESP PROY SUBD 3 80	106.00	7,751,593.44	2,461,131.32	0.00	0.00	0.00	0.00	390,203.20
12033380	N39 RESP PROY SUBD 2 80	39.00	2,624,880.96	833,399.58	0.00	0.00	0.00	88,673.86	221,684.68
12033480	N36 RESP PROY SUBD 1 80	15.00	931,888.80	295,874.70	0.00	0.00	0.00	0.00	81,850.90
12033580	N30 PROM ACCION COMUN 80	1.00	53,874.72	17,105.22	0.00	0.00	0.00	0.00	8,446.61
12033680	N55 J GPO AUDITORIA D4 80	1.00	113,321.76	35,979.66	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	3.00	323,399.52	102,679.35	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	14.00	1,391,819.52	441,902.72	0.00	0.00	0.00	0.00	78,588.10
12033980	N49 J GPO AUDITORIA D1 80	2.00	184,628.64	58,619.60	0.00	0.00	0.00	60,812.06	0.00
12034080	N47 AUDITOR RESP DEL 4 80	2.00	171,028.32	54,301.50	0.00	0.00	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	2.00	158,312.64	50,264.26	0.00	0.00	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	1.00	73,128.24	23,218.22	0.00	0.00	0.00	0.00	28,903.94
12034380	N39 AUDITOR RESP DEL 1 80	1.00	67,304.64	21,369.22	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	16.00	1,201,390.08	381,441.28	0.00	0.00	0.00	0.00	69,248.88
12034580	N35 TECNICO MECANICO 80	3.00	183,798.72	58,356.09	0.00	0.00	16,143.65	0.00	16,143.66
12034680	N35 TEC DOSIMETRISTA 80	5.00	306,331.20	97,260.15	0.00	0.00	0.00	0.00	8,071.83
12034980	N31 ADMOR GUARDERIA 80	104.00	5,679,298.56	1,803,176.96	0.00	0.00	0.00	0.00	322,322.03
12035080	N31 ADMOR CSS UD Y CA 80	38.00	2,075,128.32	658,853.12	0.00	0.00	0.00	0.00	107,920.33
12035180	N25 ADMOR CSS UD Y CA 80	52.00	2,559,136.32	812,526.00	0.00	0.00	0.00	32,419.83	130,327.75
12035280	N39 ESP CLASIFIC EMPR 80	32.00	2,153,748.48	683,815.04	0.00	0.00	0.00	0.00	200,402.96
12035380	N30 COORD TERAPESTAS 80	5.00	269,373.60	85,526.10	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	10.00	855,141.60	271,507.50	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	13.00	1,029,032.16	326,717.69	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	28.00	2,047,590.72	650,110.16	0.00	0.00	0.00	48,173.23	125,250.42
12035780	N39 DIR U OP PRES SOC D80	31.00	2,086,443.84	662,445.82	0.00	0.00	0.00	0.00	98,428.01
12035880	N36 DIR U OP PRES SOC E80	17.00	1,056,140.64	335,324.66	0.00	0.00	0.00	0.00	98,221.08
12035980	N33 PROM ATN PENSIONAD 80	17.00	976,849.92	310,149.87	0.00	0.00	0.00	0.00	7,570.59

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12032180	N18 JEFE ROPERIA UMH 80	56.00	0.00	0.00	268,800.00	0.00	1,190,160.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	4.00	0.00	0.00	19,200.00	0.00	192,082.40	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	5.00	0.00	0.00	24,000.00	0.00	117,370.59	0.00	0.00
12032780	N47 RESP PROY D4 80	279.00	0.00	0.00	1,339,200.00	0.00	12,364,633.20	0.00	0.00
12032880	N44 RESP PROY D3 80	348.00	0.00	0.00	1,670,400.00	0.00	13,958,488.35	0.00	0.00
12032980	N41 RESP PROY D2 80	283.00	0.00	0.00	1,358,400.00	0.00	10,280,964.30	0.00	0.00
12033080	N39 RESP PROY D1 80	42.00	0.00	0.00	201,600.00	0.00	1,496,368.73	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	306.00	0.00	0.00	1,468,800.00	0.00	12,693,061.19	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	106.00	0.00	0.00	508,800.00	0.00	3,777,581.81	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	39.00	0.00	0.00	187,200.00	0.00	1,383,310.11	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	15.00	0.00	0.00	72,000.00	0.00	431,762.63	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1.00	0.00	0.00	4,800.00	0.00	26,025.88	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1.00	0.00	0.00	4,800.00	0.00	24,883.44	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	3.00	0.00	0.00	14,400.00	0.00	114,804.44	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	14.00	0.00	0.00	67,200.00	0.00	778,239.83	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	2.00	0.00	0.00	9,600.00	0.00	92,231.55	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	2.00	0.00	0.00	9,600.00	0.00	77,926.52	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	2.00	0.00	0.00	9,600.00	0.00	75,608.98	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	1.00	0.00	0.00	4,800.00	0.00	28,101.04	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	1.00	0.00	0.00	4,800.00	0.00	22,907.33	0.00	0.00
12034480	N42 FISICO MEDICO 80	16.00	0.00	0.00	76,800.00	0.00	384,165.89	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3.00	0.00	0.00	14,400.00	0.00	84,754.11	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5.00	0.00	0.00	24,000.00	0.00	148,655.83	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	104.00	0.00	0.00	499,200.00	0.00	2,579,294.16	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	38.00	0.00	0.00	182,400.00	0.00	989,869.13	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	52.00	0.00	0.00	249,600.00	0.00	1,232,492.08	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	32.00	0.00	0.00	153,600.00	0.00	1,095,120.52	0.00	0.00
12035380	N30 COORD TERAPESTAS 80	5.00	0.00	0.00	24,000.00	0.00	159,704.86	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	10.00	0.00	0.00	48,000.00	0.00	515,441.30	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	13.00	0.00	0.00	62,400.00	0.00	546,644.73	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	28.00	0.00	0.00	134,400.00	0.00	1,050,176.07	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	31.00	0.00	0.00	148,800.00	0.00	1,137,979.25	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	17.00	0.00	0.00	81,600.00	0.00	565,452.31	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17.00	0.00	0.00	81,600.00	0.00	496,503.65	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12032180	N18 JEFE ROPERIA UMH 80	56.00	0.00	0.00	2,037.12	104,013.60	14,477.06	575,306.95	389,932.96
12032280	N46 SRIA DIRECTOR REG A80	4.00	0.00	0.00	0.00	12,061.91	0.00	78,912.78	53,915.78
12032480	N37 SRIA J DIV A DIR RE80	5.00	0.00	0.00	0.00	10,389.11	0.00	77,613.43	52,367.84
12032780	N47 RESP PROY D4 80	279.00	3,920.16	0.00	0.00	992,235.57	0.00	5,515,362.94	3,689,542.97
12032880	N44 RESP PROY D3 80	348.00	8,400.00	0.00	1,018.56	1,131,930.71	0.00	6,879,808.45	4,745,907.93
12032980	N41 RESP PROY D2 80	283.00	8,560.08	0.00	0.00	840,020.44	0.00	5,123,613.44	3,490,598.92
12033080	N39 RESP PROY D1 80	42.00	2,400.00	0.00	8,148.48	121,523.96	0.00	780,711.89	537,189.36
12033180	N44 RESP PROY SUBD 4 80	306.00	640.08	0.00	1,018.56	1,024,559.94	0.00	5,825,725.31	3,944,662.09
12033280	N41 RESP PROY SUBD 3 80	106.00	2,400.00	0.00	0.00	313,931.51	0.00	1,899,901.62	1,295,932.15
12033380	N39 RESP PROY SUBD 2 80	39.00	1,119.84	0.00	1,018.56	111,755.16	0.00	673,560.32	461,259.10
12033480	N36 RESP PROY SUBD 1 80	15.00	1,200.00	0.00	0.00	37,761.46	0.00	232,795.34	160,530.99
12033580	N30 PROM ACCION COMUN 80	1.00	0.00	0.00	0.00	2,401.83	0.00	14,014.88	9,448.85
12033680	N55 J GPO AUDITORIA D4 80	1.00	0.00	0.00	0.00	3,916.84	0.00	25,031.43	16,717.56
12033780	N53 J GPO AUDITORIA D3 80	3.00	0.00	0.00	0.00	11,741.98	0.00	75,768.76	53,090.66
12033880	N51 J GPO AUDITORIA D2 80	14.00	0.00	0.00	0.00	56,954.76	0.00	344,122.60	231,944.55
12033980	N49 J GPO AUDITORIA D1 80	2.00	0.00	0.00	0.00	8,020.25	0.00	55,175.17	38,088.56
12034080	N47 AUDITOR RESP DEL 4 80	2.00	0.00	0.00	0.00	7,068.66	0.00	39,487.99	26,286.54
12034180	N44 AUDITOR RESP DEL 3 80	2.00	0.00	0.00	0.00	6,315.74	0.00	36,816.28	25,786.90
12034280	N41 AUDITOR RESP DEL 2 80	1.00	0.00	0.00	0.00	3,153.99	0.00	22,719.27	15,367.14
12034380	N39 AUDITOR RESP DEL 1 80	1.00	0.00	0.00	0.00	2,358.15	0.00	15,973.57	10,865.46
12034480	N42 FISICO MEDICO 80	16.00	0.00	0.00	0.00	50,113.11	0.00	317,410.75	213,776.60
12034580	N35 TECNICO MECANICO 80	3.00	0.00	0.00	0.00	8,735.02	0.00	55,038.16	37,010.62
12034680	N35 TEC DOSIMETRISTA 80	5.00	0.00	0.00	0.00	13,755.15	0.00	79,611.34	53,730.78
12034980	N31 ADMOR GUARDERIA 80	104.00	1,759.92	0.00	5,094.72	236,488.97	0.00	1,349,111.05	913,683.45
12035080	N31 ADMOR CSS UD Y CA 80	38.00	0.00	0.00	5,263.20	87,318.42	6,364.80	489,195.53	330,596.40
12035180	N25 ADMOR CSS UD Y CA 80	52.00	2,400.00	0.00	6,111.36	108,219.83	0.00	626,836.81	429,925.76
12035280	N39 ESP CLASIFIC EMPR 80	32.00	3,600.00	0.00	2,037.12	90,783.81	0.00	536,736.65	364,614.27
12035380	N30 COORD TERAPESTAS 80	5.00	0.00	0.00	2,037.12	11,878.47	0.00	59,941.03	40,300.65
12035480	N47 DIR U OP PRES SOC A80	10.00	0.00	0.00	0.00	36,938.28	0.00	189,426.95	128,507.10
12035580	N44 DIR U OP PRES SOC B80	13.00	0.00	0.00	0.00	42,202.83	0.00	234,301.74	157,296.88
12035680	N41 DIR U OP PRES SOC C80	28.00	0.00	0.00	0.00	85,554.16	0.00	503,439.61	342,923.44
12035780	N39 DIR U OP PRES SOC D80	31.00	0.00	0.00	0.00	87,683.25	0.00	507,251.35	346,971.78
12035880	N36 DIR U OP PRES SOC E80	17.00	0.00	0.00	1,018.56	45,259.24	0.00	266,043.44	181,670.49
12035980	N33 PROM ATN PENSIONAD 80	17.00	559.92	0.00	2,037.12	40,536.02	0.00	222,766.60	151,856.21

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12032180	N18 JEFE ROPERIA UMH 80	56.00	0.00	0.00	0.00	0.00	350,692.57	808,930.43	268,800.00
12032280	N46 SRIA DIRECTOR REG A80	4.00	0.00	0.00	0.00	0.00	64,805.28	108,119.53	19,200.00
12032480	N37 SRIA J DIV A DIR RE80	5.00	0.00	0.00	0.00	0.00	59,585.56	105,611.13	24,000.00
12032780	N47 RESP PROY D4 80	279.00	0.00	0.00	0.00	0.00	3,189,341.69	7,765,737.91	1,339,200.00
12032880	N44 RESP PROY D3 80	348.00	0.00	0.00	0.00	0.00	4,080,101.46	9,501,901.53	1,670,400.00
12032980	N41 RESP PROY D2 80	283.00	0.00	0.00	0.00	0.00	2,982,613.81	7,039,938.93	1,358,400.00
12033080	N39 RESP PROY D1 80	42.00	0.00	0.00	0.00	0.00	463,924.48	1,060,595.10	201,600.00
12033180	N44 RESP PROY SUBD 4 80	306.00	0.00	0.00	0.00	0.00	3,430,515.47	8,192,241.91	1,468,800.00
12033280	N41 RESP PROY SUBD 3 80	106.00	0.00	0.00	0.00	0.00	1,111,463.85	2,604,573.08	508,800.00
12033380	N39 RESP PROY SUBD 2 80	39.00	0.00	0.00	0.00	0.00	389,564.32	925,555.60	187,200.00
12033480	N36 RESP PROY SUBD 1 80	15.00	0.00	0.00	0.00	0.00	138,062.71	321,361.71	72,000.00
12033580	N30 PROM ACCION COMUN 80	1.00	0.00	0.00	0.00	0.00	7,750.16	19,563.05	4,800.00
12033680	N55 J GPO AUDITORIA D4 80	1.00	0.00	0.00	0.00	0.00	11,879.93	36,201.01	4,800.00
12033780	N53 J GPO AUDITORIA D3 80	3.00	0.00	0.00	0.00	0.00	41,662.62	104,542.19	14,400.00
12033880	N51 J GPO AUDITORIA D2 80	14.00	0.00	0.00	0.00	0.00	197,914.29	469,364.52	67,200.00
12033980	N49 J GPO AUDITORIA D1 80	2.00	0.00	0.00	0.00	0.00	29,727.99	74,703.31	9,600.00
12034080	N47 AUDITOR RESP DEL 4 80	2.00	0.00	0.00	0.00	0.00	20,097.21	54,991.23	9,600.00
12034180	N44 AUDITOR RESP DEL 3 80	2.00	0.00	0.00	0.00	0.00	24,259.39	51,169.18	9,600.00
12034280	N41 AUDITOR RESP DEL 2 80	1.00	0.00	0.00	0.00	0.00	11,199.88	30,949.98	4,800.00
12034380	N39 AUDITOR RESP DEL 1 80	1.00	0.00	0.00	0.00	0.00	10,121.48	21,701.70	4,800.00
12034480	N42 FISICO MEDICO 80	16.00	0.00	0.00	0.00	0.00	157,651.07	447,199.84	76,800.00
12034580	N35 TECNICO MECANICO 80	3.00	0.00	0.00	0.00	0.00	32,250.11	76,721.75	14,400.00
12034680	N35 TEC DOSIMETRISTA 80	5.00	0.00	0.00	0.00	0.00	45,408.90	112,906.52	24,000.00
12034980	N31 ADMOR GUARDERIA 80	104.00	0.00	480.00	58,320.00	0.00	779,558.29	1,900,585.81	499,200.00
12035080	N31 ADMOR CSS UD Y CA 80	38.00	0.00	0.00	0.00	0.00	291,244.50	691,237.00	182,400.00
12035180	N25 ADMOR CSS UD Y CA 80	52.00	0.00	0.00	0.00	0.00	375,328.74	866,595.12	249,600.00
12035280	N39 ESP CLASIFIC EMPR 80	32.00	0.00	0.00	0.00	0.00	317,103.84	744,440.11	153,600.00
12035380	N30 COORD TERAPESTAS 80	5.00	0.00	0.00	0.00	0.00	40,162.67	85,697.53	24,000.00
12035480	N47 DIR U OP PRES SOC A80	10.00	0.00	0.00	0.00	0.00	112,865.26	272,193.25	48,000.00
12035580	N44 DIR U OP PRES SOC B80	13.00	0.00	0.00	0.00	0.00	138,616.44	330,208.24	62,400.00
12035680	N41 DIR U OP PRES SOC C80	28.00	0.00	0.00	0.00	0.00	295,385.41	701,949.99	134,400.00
12035780	N39 DIR U OP PRES SOC D80	31.00	0.00	0.00	0.00	0.00	317,317.72	698,922.75	148,800.00
12035880	N36 DIR U OP PRES SOC E80	17.00	0.00	0.00	0.00	0.00	154,476.05	364,890.47	81,600.00
12035980	N33 PROM ATN PENSIONAD 80	17.00	0.00	0.00	0.00	0.00	141,866.24	314,935.48	81,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12032180	N18 JEFE ROPERIA UMH 80	56.00	0.00	392,053.20	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	4.00	0.00	55,143.40	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	5.00	0.00	52,711.35	0.00	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	279.00	0.00	3,929,187.69	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	348.00	8,303.52	4,536,548.88	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	283.00	0.00	3,408,256.73	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	42.00	0.00	465,537.66	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	306.00	0.00	3,989,034.36	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	106.00	0.00	1,276,590.86	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	39.00	0.00	432,284.97	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	15.00	0.00	153,470.40	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1.00	0.00	8,872.49	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1.00	0.00	18,662.68	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	3.00	0.00	53,259.87	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	14.00	0.00	229,215.28	0.00	0.00	0.00	0.00	0.00
12033980	N49 J GPO AUDITORIA D1 80	2.00	0.00	30,406.04	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	2.00	0.00	28,166.22	0.00	0.00	0.00	0.00	0.00
12034180	N44 AUDITOR RESP DEL 3 80	2.00	0.00	26,072.12	0.00	0.00	0.00	0.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	1.00	0.00	12,043.31	0.00	0.00	0.00	0.00	0.00
12034380	N39 AUDITOR RESP DEL 1 80	1.00	0.00	11,084.23	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	16.00	177,154.08	197,853.92	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3.00	37,639.44	30,269.34	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5.00	50,185.92	50,448.90	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	104.00	0.00	935,309.44	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	38.00	0.00	341,747.68	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	52.00	0.00	421,457.92	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	32.00	0.00	354,695.36	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPESTAS 80	5.00	0.00	44,362.45	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	10.00	0.00	140,831.10	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	13.00	0.00	169,468.78	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	28.00	0.00	337,212.68	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	31.00	0.00	343,611.13	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	17.00	0.00	173,933.12	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17.00	0.00	160,874.91	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12032180	N18 JEFE ROPERIA UMH 80	56.00	5,303,625.04	93,774.80	663,402.99	257,192.27	120,323.87	78,249.26	1,260.00
12032280	N46 SRIA DIRECTOR REG A80	4.00	709,751.68	13,189.68	93,964.68	35,015.90	16,381.70	10,463.31	258.00
12032480	N37 SRIA J DIV A DIR RE80	5.00	633,704.67	12,608.00	77,807.89	31,315.51	14,650.54	7,877.22	0.00
12032780	N47 RESP PROY D4 80	279.00	48,199,146.95	939,817.08	6,359,376.09	2,456,323.67	1,149,157.37	710,869.78	13,374.00
12032880	N44 RESP PROY D3 80	348.00	59,348,254.30	1,085,091.84	7,510,260.56	2,941,896.71	1,376,325.97	864,959.25	22,782.00
12032980	N41 RESP PROY D2 80	283.00	43,878,416.05	815,218.29	5,595,956.77	2,184,349.53	1,021,918.08	629,547.90	17,454.00
12033080	N39 RESP PROY D1 80	42.00	6,831,221.79	111,351.66	816,388.98	324,838.17	151,971.08	95,394.89	3,552.00
12033180	N44 RESP PROY SUBD 4 80	306.00	51,427,307.03	954,132.48	6,588,558.94	2,570,913.31	1,202,766.58	736,290.90	14,226.00
12033280	N41 RESP PROY SUBD 3 80	106.00	16,151,309.40	305,346.78	2,074,330.82	808,703.87	378,341.10	227,210.02	5,766.00
12033380	N39 RESP PROY SUBD 2 80	39.00	5,897,586.10	103,397.97	738,231.81	288,325.95	134,889.35	86,259.37	1,512.00
12033480	N36 RESP PROY SUBD 1 80	15.00	1,998,670.84	36,708.45	248,870.04	98,453.36	46,060.07	29,577.75	252.00
12033580	N30 PROM ACCION COMUN 80	1.00	123,228.97	2,122.20	14,894.03	5,981.39	2,798.31	1,797.31	0.00
12033680	N55 J GPO AUDITORIA D4 80	1.00	182,872.55	4,463.91	22,407.77	9,972.21	4,665.36	2,997.19	0.00
12033780	N53 J GPO AUDITORIA D3 80	3.00	586,349.87	12,739.17	75,256.43	30,648.20	14,338.35	6,557.24	0.00
12033880	N51 J GPO AUDITORIA D2 80	14.00	2,962,646.65	54,825.82	388,735.16	148,702.97	69,568.65	44,153.24	1,524.00
12033980	N49 J GPO AUDITORIA D1 80	2.00	466,984.53	7,272.80	52,928.72	21,963.85	10,275.48	6,523.98	252.00
12034080	N47 AUDITOR RESP DEL 4 80	2.00	327,525.87	6,737.04	43,308.99	17,002.42	7,954.36	5,086.88	0.00
12034180	N44 AUDITOR RESP DEL 3 80	2.00	315,492.85	6,236.16	41,321.71	15,964.68	7,468.86	4,770.00	0.00
12034280	N41 AUDITOR RESP DEL 2 80	1.00	185,256.77	2,880.63	19,652.71	8,671.76	4,056.96	2,578.84	258.00
12034380	N39 AUDITOR RESP DEL 1 80	1.00	125,981.14	2,651.23	15,837.12	6,397.89	2,993.16	1,930.45	0.00
12034480	N42 FISICO MEDICO 80	16.00	2,549,615.42	47,324.48	286,552.33	125,895.85	58,898.66	29,134.95	504.00
12034580	N35 TECNICO MECANICO 80	3.00	481,861.95	7,240.08	52,061.73	22,305.55	10,435.34	4,740.64	0.00
12034680	N35 TEC DOSIMETRISTA 80	5.00	708,035.32	12,066.80	84,125.67	34,259.52	16,027.85	10,305.10	516.00
12034980	N31 ADMOR GUARDERIA 80	104.00	11,883,584.80	223,715.44	1,490,442.21	590,756.92	276,377.50	178,363.18	5,712.00
12035080	N31 ADMOR CSS UD Y CA 80	38.00	4,364,410.11	81,742.18	553,020.27	216,706.08	101,382.99	65,610.36	2,778.00
12035180	N25 ADMOR CSS UD Y CA 80	52.00	5,543,841.20	100,808.24	699,148.02	271,601.72	127,065.15	82,140.02	3,288.00
12035280	N39 ESP CLASIFIC EMPR 80	32.00	4,700,549.68	84,839.36	591,191.07	231,792.11	108,440.72	69,430.60	1,260.00
12035380	N30 COORD TERAPESTAS 80	5.00	630,845.23	10,611.00	77,077.51	30,938.38	14,474.09	8,917.85	258.00
12035480	N47 DIR U OP PRES SOC A80	10.00	1,763,710.74	33,685.20	240,508.60	89,868.08	42,043.54	27,007.40	1,020.00
12035580	N44 DIR U OP PRES SOC B80	13.00	2,070,257.33	40,535.04	276,907.35	105,667.62	49,435.15	31,694.95	504.00
12035680	N41 DIR U OP PRES SOC C80	28.00	4,408,975.17	80,657.64	559,306.92	218,755.71	102,341.86	65,563.52	2,274.00
12035780	N39 DIR U OP PRES SOC D80	31.00	4,498,211.06	82,188.13	584,841.19	222,842.42	104,253.74	66,728.85	2,508.00
12035880	N36 DIR U OP PRES SOC E80	17.00	2,349,489.42	41,602.91	298,338.32	115,070.84	53,834.32	34,558.53	1,044.00
12035980	N33 PROM ATN PENSIONAD 80	17.00	2,012,856.61	38,479.50	263,454.87	100,752.73	47,135.79	30,484.83	1,014.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12032180	N18 JEFE ROPERIA UMH 80	56.00	735,311.13	300,809.64	241,408.35	2,491,732.31	10,175,944.23	181,713.29
12032280	N46 SRIA DIRECTOR REG A80	4.00	100,110.25	40,954.27	32,266.00	342,603.79	1,387,191.95	346,797.99
12032480	N37 SRIA J DIV A DIR RE80	5.00	89,530.88	36,626.34	31,517.43	301,933.81	1,255,707.28	251,141.46
12032780	N47 RESP PROY D4 80	279.00	7,022,615.12	2,872,893.28	2,317,521.41	23,841,947.80	95,899,545.39	343,725.97
12032880	N44 RESP PROY D3 80	348.00	8,410,865.18	3,440,814.84	2,835,642.69	28,488,639.04	115,383,292.70	331,561.19
12032980	N41 RESP PROY D2 80	283.00	6,245,042.32	2,554,794.66	2,100,921.78	21,165,203.33	85,738,911.30	302,964.35
12033080	N39 RESP PROY D1 80	42.00	928,710.45	379,927.66	316,512.46	3,128,647.35	12,786,664.02	304,444.38
12033180	N44 RESP PROY SUBD 4 80	306.00	7,350,225.95	3,006,916.13	2,444,802.38	24,868,832.67	100,517,973.62	328,490.11
12033280	N41 RESP PROY SUBD 3 80	106.00	2,312,079.81	945,852.53	777,280.06	7,834,910.99	31,737,813.83	299,413.34
12033380	N39 RESP PROY SUBD 2 80	39.00	824,322.16	337,223.32	276,212.70	2,790,374.63	11,312,841.69	290,072.86
12033480	N36 RESP PROY SUBD 1 80	15.00	281,477.65	115,150.14	95,903.66	952,453.12	3,883,012.76	258,867.52
12033580	N30 PROM ACCION COMUN 80	1.00	17,100.75	6,995.77	5,838.18	57,527.94	234,631.63	234,631.63
12033680	N55 J GPO AUDITORIA D4 80	1.00	28,510.48	11,663.40	10,803.43	95,483.75	391,678.06	391,678.06
12033780	N53 J GPO AUDITORIA D3 80	3.00	87,623.05	35,845.86	31,198.42	294,206.72	1,203,956.11	401,318.70
12033880	N51 J GPO AUDITORIA D2 80	14.00	425,140.97	173,921.61	140,071.99	1,446,644.41	5,801,110.58	414,365.04
12033980	N49 J GPO AUDITORIA D1 80	2.00	62,794.53	25,688.72	22,293.63	209,993.71	861,606.88	430,803.44
12034080	N47 AUDITOR RESP DEL 4 80	2.00	48,609.83	19,885.87	16,410.98	164,996.37	663,550.56	331,775.28
12034180	N44 AUDITOR RESP DEL 3 80	2.00	45,642.91	18,672.14	15,270.36	155,346.82	629,152.31	314,576.16
12034280	N41 AUDITOR RESP DEL 2 80	1.00	24,792.52	10,142.41	9,236.37	82,270.20	340,655.21	340,655.21
12034380	N39 AUDITOR RESP DEL 1 80	1.00	18,291.52	7,482.91	6,476.42	62,060.70	255,346.48	255,346.48
12034480	N42 FISICO MEDICO 80	16.00	359,935.49	147,246.62	133,457.41	1,188,949.79	4,939,955.29	308,747.21
12034580	N35 TECNICO MECANICO 80	3.00	63,771.43	26,088.36	22,896.00	209,539.13	875,199.80	291,733.27
12034680	N35 TEC DOSIMETRISTA 80	5.00	97,947.79	40,069.62	33,694.58	329,012.93	1,343,379.45	268,675.89
12034980	N31 ADMOR GUARDERIA 80	104.00	1,688,970.59	690,943.82	567,189.93	5,712,471.59	23,275,354.95	223,801.49
12035080	N31 ADMOR CSS UD Y CA 80	38.00	619,561.39	253,457.39	206,285.15	2,100,543.81	8,540,082.24	224,739.01
12035180	N25 ADMOR CSS UD Y CA 80	52.00	776,507.71	317,662.83	258,617.13	2,636,838.82	10,739,816.34	206,534.93
12035280	N39 ESP CLASIFIC EMPR 80	32.00	662,692.25	271,101.87	222,162.56	2,242,910.54	9,097,208.70	284,287.77
12035380	N30 COORD TERAPISTAS 80	5.00	88,452.67	36,185.25	25,574.63	292,489.38	1,192,708.21	238,541.64
12035480	N47 DIR U OP PRES SOC A80	10.00	256,932.27	105,108.86	81,230.35	877,404.30	3,496,256.64	349,625.66
12035580	N44 DIR U OP PRES SOC B80	13.00	302,103.15	123,587.89	98,543.72	1,028,978.87	4,128,268.36	317,559.10
12035680	N41 DIR U OP PRES SOC C80	28.00	625,421.28	255,854.64	209,482.25	2,119,657.82	8,576,223.71	306,293.70
12035780	N39 DIR U OP PRES SOC D80	31.00	637,105.06	260,634.37	208,578.88	2,169,680.64	8,754,335.54	282,397.92
12035880	N36 DIR U OP PRES SOC E80	17.00	328,986.86	134,585.78	108,893.89	1,116,915.45	4,522,545.51	266,032.09
12035980	N33 PROM ATN PENSIONAD 80	17.00	288,051.48	117,839.47	93,985.91	981,198.58	3,970,905.11	233,582.65

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12036080	N54 SUBDIR ADMVO UMH A 80	29.00	3,192,900.00	1,013,745.75	0.00	0.00	0.00	0.00	417,763.49
12036180	N53 SUBDIR ADMVO UMH B 80	29.00	3,126,195.36	992,567.05	0.00	0.00	0.00	0.00	512,714.94
12036280	N52 SUBDIR ADMVO UMH C 80	43.00	4,457,053.20	1,415,114.52	0.00	0.00	0.00	68,281.02	288,145.88
12036380	N49 ADMOR UMH D 80	34.00	3,138,686.88	996,533.20	0.00	0.00	0.00	243,248.24	306,371.15
12036480	N47 JEFE DEPTO UMH A 80	109.00	9,321,043.44	2,959,431.75	0.00	0.00	0.00	0.00	1,331,699.26
12036580	N45 JEFE DEPTO UMH B 80	98.00	7,868,710.08	2,498,314.98	0.00	0.00	0.00	0.00	1,348,771.27
12036680	N43 JEFE DEPTO UMH C 80	118.00	9,188,027.52	2,917,198.36	0.00	0.00	0.00	205,173.32	1,009,350.24
12036780	N44 ADMINISTRADOR UMF 180	23.00	1,820,595.36	578,038.99	0.00	0.00	0.00	0.00	187,719.27
12036880	N41 ADMINISTRADOR UMF 280	36.00	2,632,616.64	835,855.92	0.00	0.00	0.00	0.00	304,454.88
12036980	N39 ADMINISTRADOR UMF 380	21.00	1,413,397.44	448,753.62	0.00	0.00	0.00	0.00	266,021.61
12037080	N36 ADMINISTRADOR UMF 480	34.00	2,112,281.28	670,649.32	0.00	0.00	0.00	0.00	284,022.62
12037180	N33 ADMINISTRADOR UMF 580	44.00	2,528,317.44	802,740.84	0.00	0.00	0.00	75,705.88	239,230.59
12037280	N42 JEF CONT PREST UMF180	1.00	75,086.88	23,840.08	0.00	0.00	0.00	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1.00	62,125.92	19,724.98	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	173.00	5,972,153.76	1,896,159.58	0.00	0.00	0.00	0.00	9,096.32
12037880	N12 VIGILANTE B 80	80.00	2,920,953.60	927,402.40	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	98.00	3,729,895.68	1,184,241.80	0.00	0.00	0.00	0.00	5,014.43
12038080	N16 RESP VIG HGZ O UM A80	14.00	573,908.16	182,215.88	0.00	0.00	0.00	0.00	5,400.89
12038180	N22 SUPERV VIGILANCIA 80	51.00	2,383,250.40	756,681.90	0.00	0.00	0.00	0.00	59,104.61
12038280	N24 JEFE TURNO VIG 80	23.00	1,122,861.84	356,508.74	0.00	0.00	0.00	0.00	38,592.30
12038380	N14 AYTE SEGURIDAD CV 80	16.00	608,962.56	193,345.60	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5.00	216,244.80	68,657.70	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12.00	901,042.56	286,080.96	0.00	0.00	0.00	0.00	79,141.58
12038680	N40 COOR D ASIS ME D1Y280	3.00	206,481.60	65,557.92	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1.00	147,965.04	46,978.90	0.00	0.00	0.00	0.00	97,471.97
12039280	N49 SOPORTE TEC ESP D4 80	5.00	461,571.60	146,549.00	0.00	0.00	0.00	0.00	12,162.41
12039380	N47 SOPORTE TEC ESP D3 80	3.00	256,542.48	81,452.25	0.00	0.00	0.00	0.00	11,266.49
12039480	N44 SOPORTE TEC ESP D2 80	2.00	158,312.64	50,264.26	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1.00	73,128.24	23,218.22	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	13.00	1,111,684.08	352,959.75	0.00	0.00	0.00	0.00	101,398.41
12040380	N44 ENCARG AUDIT PAT SB 1	6.00	474,937.92	150,792.78	0.00	0.00	0.00	0.00	10,428.85
12040480	N51 COORD AUX SEG T D4 80	2.00	198,831.36	63,128.96	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	4.00	369,257.28	117,239.20	0.00	0.00	0.00	0.00	12,162.41
12040680	N47 COORD AUX SEG T D2 80	6.00	513,084.96	162,904.50	0.00	0.00	0.00	0.00	67,598.94

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12036080	N54 SUBDIR ADMVO UMH A 80	29.00	0.00	0.00	139,200.00	0.00	1,919,582.95	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29.00	0.00	0.00	139,200.00	0.00	1,711,415.03	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	43.00	0.00	0.00	206,400.00	0.00	2,548,015.93	0.00	0.00
12036380	N49 ADMOR UMH D 80	34.00	0.00	0.00	163,200.00	0.00	1,701,722.15	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	109.00	0.00	0.00	523,200.00	0.00	5,121,554.20	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	98.00	0.00	0.00	470,400.00	0.00	4,210,277.39	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	118.00	0.00	0.00	566,400.00	0.00	4,588,180.54	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	23.00	0.00	0.00	110,400.00	0.00	944,678.45	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	36.00	0.00	0.00	172,800.00	0.00	1,274,983.72	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	21.00	0.00	0.00	100,800.00	0.00	775,156.24	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	34.00	0.00	0.00	163,200.00	0.00	961,746.06	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44.00	0.00	0.00	211,200.00	0.00	1,127,384.18	0.00	0.00
12037280	N42 JEF CONT PREST UMF180	1.00	0.00	0.00	4,800.00	0.00	51,112.22	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1.00	0.00	0.00	4,800.00	0.00	27,965.67	0.00	0.00
12037780	N10 VIGILANTE C 80	173.00	0.00	0.00	830,400.00	0.00	3,322,051.16	0.00	0.00
12037880	N12 VIGILANTE B 80	80.00	0.00	0.00	384,000.00	0.00	1,802,713.42	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	98.00	0.00	0.00	470,400.00	0.00	2,235,175.98	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	14.00	0.00	0.00	67,200.00	0.00	353,307.79	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	51.00	0.00	0.00	244,800.00	0.00	1,373,460.99	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23.00	0.00	0.00	110,400.00	0.00	641,059.91	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	16.00	0.00	0.00	76,800.00	0.00	270,360.21	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5.00	0.00	0.00	24,000.00	0.00	105,888.41	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12.00	0.00	0.00	57,600.00	0.00	498,756.53	0.00	0.00
12038680	N40 COOR D ASIS ME D1Y280	3.00	0.00	0.00	14,400.00	0.00	117,883.76	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1.00	0.00	0.00	4,800.00	0.00	94,222.83	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	5.00	0.00	0.00	24,000.00	0.00	111,488.79	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3.00	0.00	0.00	14,400.00	0.00	93,887.32	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	2.00	0.00	0.00	9,600.00	0.00	59,096.67	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1.00	0.00	0.00	4,800.00	0.00	40,144.31	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	13.00	0.00	0.00	62,400.00	0.00	404,654.35	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	6.00	0.00	0.00	28,800.00	0.00	219,874.66	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2.00	0.00	0.00	9,600.00	0.00	92,777.47	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	4.00	0.00	0.00	19,200.00	0.00	163,178.65	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	6.00	0.00	0.00	28,800.00	0.00	248,801.30	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12036080	N54 SUBDIR ADMVO UMH A 80	29.00	0.00	0.00	0.00	141,008.54	0.00	823,219.61	562,345.53
12036180	N53 SUBDIR ADMVO UMH B 80	29.00	0.00	0.00	0.00	132,432.13	0.00	819,969.43	558,933.67
12036280	N52 SUBDIR ADMVO UMH C 80	43.00	0.00	0.00	0.00	188,539.81	0.00	1,113,354.24	763,460.86
12036380	N49 ADMOR UMH D 80	34.00	1,200.00	0.00	0.00	135,275.20	0.00	840,179.39	577,883.08
12036480	N47 JEFE DEPTO UMH A 80	109.00	1,200.00	0.00	0.00	404,854.05	0.00	2,423,323.70	1,657,822.49
12036580	N45 JEFE DEPTO UMH B 80	98.00	0.00	0.00	0.00	342,116.42	0.00	2,069,937.36	1,411,217.35
12036680	N43 JEFE DEPTO UMH C 80	118.00	2,400.00	0.00	0.00	386,734.78	0.00	2,388,966.21	1,634,613.23
12036780	N44 ADMINISTRADOR UMF 180	23.00	0.00	0.00	0.00	75,978.39	0.00	456,803.24	307,512.41
12036880	N41 ADMINISTRADOR UMF 280	36.00	2,400.00	0.00	0.00	109,948.03	0.00	674,441.98	456,205.09
12036980	N39 ADMINISTRADOR UMF 380	21.00	0.00	0.00	0.00	63,479.94	0.00	379,622.46	258,512.88
12037080	N36 ADMINISTRADOR UMF 480	34.00	1,039.92	0.00	1,018.56	88,124.46	0.00	547,253.96	374,844.83
12037180	N33 ADMINISTRADOR UMF 580	44.00	3,600.00	0.00	3,055.68	104,401.02	0.00	649,674.30	446,061.50
12037280	N42 JEF CONT PREST UMF180	1.00	0.00	0.00	0.00	3,583.55	0.00	18,087.17	12,004.22
12037580	N36 JEF CONT PREST UMF480	1.00	0.00	0.00	0.00	2,342.82	0.00	14,341.42	9,836.90
12037780	N10 VIGILANTE C 80	173.00	559.92	0.00	46,854.00	236,074.21	282,755.98	1,394,503.57	939,633.89
12037880	N12 VIGILANTE B 80	80.00	0.00	0.00	21,900.00	107,067.20	108,864.34	702,336.85	473,759.15
12037980	N14 VIGILANTE A CUSTOD 80	98.00	1,200.00	0.00	32,593.92	155,757.67	113,819.42	857,013.49	577,222.62
12038080	N16 RESP VIG HGZ O UM A80	14.00	0.00	0.00	4,074.24	24,652.38	2,131.22	130,301.55	88,136.82
12038180	N22 SUPERV VIGILANCIA 80	51.00	0.00	0.00	13,241.28	103,513.51	79,419.34	549,033.76	369,305.03
12038280	N24 JEFE TURNO VIG 80	23.00	0.00	0.00	9,167.04	45,846.49	25,956.32	268,314.86	181,440.27
12038380	N14 AYTE SEGURIDAD CV 80	16.00	0.00	0.00	0.00	26,306.00	36,437.96	139,504.00	95,991.68
12038480	N19 JEFE GPO VIGIL CV 80	5.00	0.00	0.00	1,018.56	9,412.97	15,116.40	49,538.40	34,087.00
12038580	N42 COOR D ASIS ME D3Y480	12.00	0.00	0.00	0.00	38,743.79	0.00	220,482.24	150,040.19
12038680	N40 COOR D ASIS ME D1Y280	3.00	0.00	0.00	0.00	8,854.94	0.00	48,286.04	33,232.52
12038880	N61 SUBDELEGADO 3 80	1.00	0.00	0.00	0.00	8,347.73	0.00	51,691.88	35,057.55
12039280	N49 SOPORTE TEC ESP D4 80	5.00	0.00	0.00	0.00	16,189.52	0.00	106,297.26	71,044.46
12039380	N47 SOPORTE TEC ESP D3 80	3.00	0.00	0.00	0.00	9,168.96	0.00	62,981.49	44,241.68
12039480	N44 SOPORTE TEC ESP D2 80	2.00	0.00	0.00	0.00	5,887.79	0.00	37,273.63	25,427.21
12039580	N41 SOPORTE TEC ESP D1 80	1.00	0.00	0.00	0.00	2,842.88	0.00	17,355.70	11,805.60
12040280	N47 ENCARG AUDIT PAT SB2	13.00	0.00	0.00	0.00	42,498.24	0.00	280,249.71	192,488.81
12040380	N44 ENCARG AUDIT PAT SB 1	6.00	0.00	0.00	0.00	18,754.49	0.00	113,335.89	77,914.75
12040480	N51 COORD AUX SEG T D4 80	2.00	0.00	0.00	0.00	8,139.98	0.00	46,779.64	31,181.01
12040580	N49 COORD AUX SEG T D3 80	4.00	0.00	0.00	0.00	14,346.65	0.00	89,278.11	62,126.66
12040680	N47 COORD AUX SEG T D2 80	6.00	0.00	0.00	0.00	20,809.60	0.00	134,801.99	90,331.16

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12036080	N54 SUBDIR ADMVO UMH A 80	29.00	0.00	0.00	0.00	0.00	478,631.47	1,134,766.59	139,200.00
12036180	N53 SUBDIR ADMVO UMH B 80	29.00	0.00	0.00	0.00	0.00	486,851.09	1,136,432.90	139,200.00
12036280	N52 SUBDIR ADMVO UMH C 80	43.00	0.00	0.00	0.00	0.00	643,818.76	1,528,515.42	206,400.00
12036380	N49 ADMOR UMH D 80	34.00	0.00	0.00	0.00	0.00	475,498.76	1,150,808.98	163,200.00
12036480	N47 JEFE DEPTO UMH A 80	109.00	0.00	0.00	0.00	0.00	1,397,003.13	3,339,953.06	523,200.00
12036580	N45 JEFE DEPTO UMH B 80	98.00	0.00	0.00	0.00	0.00	1,216,935.36	2,874,139.26	470,400.00
12036680	N43 JEFE DEPTO UMH C 80	118.00	0.00	0.00	0.00	0.00	1,343,496.74	3,272,960.66	566,400.00
12036780	N44 ADMINISTRADOR UMF 180	23.00	0.00	0.00	0.00	0.00	276,117.35	633,522.68	110,400.00
12036880	N41 ADMINISTRADOR UMF 280	36.00	0.00	0.00	0.00	0.00	393,433.46	926,543.36	172,800.00
12036980	N39 ADMINISTRADOR UMF 380	21.00	0.00	0.00	0.00	0.00	220,645.75	522,904.45	100,800.00
12037080	N36 ADMINISTRADOR UMF 480	34.00	0.00	0.00	0.00	0.00	317,225.33	752,987.27	163,200.00
12037180	N33 ADMINISTRADOR UMF 580	44.00	0.00	0.00	0.00	0.00	378,980.70	895,108.38	211,200.00
12037280	N42 JEF CONT PREST UMF180	1.00	0.00	0.00	0.00	0.00	9,630.15	24,299.05	4,800.00
12037580	N36 JEF CONT PREST UMF480	1.00	0.00	0.00	0.00	0.00	9,380.90	20,011.38	4,800.00
12037780	N10 VIGILANTE C 80	173.00	0.00	0.00	720.00	0.00	1,169,000.77	1,925,908.81	830,400.00
12037880	N12 VIGILANTE B 80	80.00	0.00	0.00	0.00	0.00	682,892.86	946,479.57	384,000.00
12037980	N14 VIGILANTE A CUSTOD 80	98.00	0.00	0.00	0.00	0.00	675,512.47	1,197,615.06	470,400.00
12038080	N16 RESP VIG HGZ O UM A80	14.00	0.00	0.00	0.00	0.00	98,409.48	184,683.61	67,200.00
12038180	N22 SUPERV VIGILANCIA 80	51.00	0.00	0.00	0.00	0.00	372,821.21	776,964.58	244,800.00
12038280	N24 JEFE TURNO VIG 80	23.00	0.00	0.00	0.00	0.00	197,437.69	371,533.01	110,400.00
12038380	N14 AYTE SEGURIDAD CV 80	16.00	0.00	0.00	0.00	0.00	85,929.13	196,838.56	76,800.00
12038480	N19 JEFE GPO VIGIL CV 80	5.00	0.00	0.00	0.00	0.00	30,747.68	69,898.10	24,000.00
12038580	N42 COOR D ASIS ME D3Y480	12.00	0.00	0.00	0.00	0.00	131,173.74	308,992.01	57,600.00
12038680	N40 C00R D ASIS ME D1Y280	3.00	0.00	0.00	0.00	0.00	28,156.22	66,652.85	14,400.00
12038880	N61 SUBDELEGADO 3 80	1.00	0.00	0.00	0.00	0.00	24,330.99	71,766.67	4,800.00
12039280	N49 SOPORTE TEC ESP D4 80	5.00	0.00	0.00	0.00	0.00	54,344.87	150,846.89	24,000.00
12039380	N47 SOPORTE TEC ESP D3 80	3.00	0.00	0.00	0.00	0.00	37,624.83	86,038.72	14,400.00
12039480	N44 SOPORTE TEC ESP D2 80	2.00	0.00	0.00	0.00	0.00	19,346.73	51,142.78	9,600.00
12039580	N41 SOPORTE TEC ESP D1 80	1.00	0.00	0.00	0.00	0.00	12,202.02	23,579.45	4,800.00
12040280	N47 ENCARG AUDIT PAT SB2	13.00	0.00	0.00	0.00	0.00	146,469.89	384,501.49	62,400.00
12040380	N44 ENCARG AUDIT PAT SB 1	6.00	0.00	0.00	0.00	0.00	64,357.17	156,023.16	28,800.00
12040480	N51 COORD AUX SEG T D4 80	2.00	0.00	0.00	0.00	0.00	23,667.35	64,035.76	9,600.00
12040580	N49 COORD AUX SEG T D3 80	4.00	0.00	0.00	0.00	0.00	47,680.40	122,355.90	19,200.00
12040680	N47 COORD AUX SEG T D2 80	6.00	0.00	0.00	0.00	0.00	76,637.14	182,948.14	28,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12036080	N54 SUBDIR ADMVO UMH A 80	29.00	0.00	525,830.61	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	29.00	0.00	514,845.41	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	43.00	0.00	734,021.18	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	34.00	0.00	516,902.68	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	109.00	0.00	1,535,058.99	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	98.00	0.00	1,295,878.50	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	118.00	0.00	1,513,152.94	0.00	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	23.00	0.00	299,829.38	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	36.00	0.00	433,559.16	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	21.00	0.00	232,768.83	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	34.00	0.00	347,866.24	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44.00	0.00	416,382.12	0.00	0.00	0.00	0.00	0.00
12037280	N42 JEF CONT PREST UMF180	1.00	0.00	12,365.87	0.00	0.00	0.00	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1.00	0.00	10,231.36	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	173.00	0.00	983,539.60	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	80.00	0.00	481,044.80	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	98.00	0.00	614,266.94	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	14.00	0.00	94,515.54	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	51.00	0.00	392,491.41	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23.00	0.00	184,921.38	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	16.00	0.00	100,288.48	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5.00	0.00	35,612.80	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12.00	0.00	148,390.44	0.00	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	3.00	0.00	34,004.94	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1.00	0.00	24,367.99	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	5.00	0.00	76,015.10	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3.00	0.00	42,249.33	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	2.00	0.00	26,072.12	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1.00	0.00	12,043.31	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	13.00	0.00	183,080.43	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	6.00	0.00	78,216.36	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	2.00	0.00	32,745.04	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	4.00	0.00	60,812.08	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	6.00	0.00	84,498.66	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12036080	N54 SUBDIR ADMVO UMH A 80	29.00	7,295,294.54	125,773.00	930,025.10	359,076.68	167,989.13	106,304.05	1,008.00
12036180	N53 SUBDIR ADMVO UMH B 80	29.00	7,144,561.65	123,145.31	880,790.17	349,697.44	163,601.14	103,675.08	1,764.00
12036280	N52 SUBDIR ADMVO UMH C 80	43.00	9,704,067.62	175,569.86	1,261,358.12	483,910.89	226,391.08	143,507.04	2,034.00
12036380	N49 ADMOR UMH D 80	34.00	7,272,022.83	123,637.60	892,771.43	353,642.75	165,446.90	105,013.26	2,040.00
12036480	N47 JEFE DEPTO UMH A 80	109.00	21,218,300.63	367,168.68	2,646,349.97	1,038,210.76	485,712.64	308,977.76	6,816.00
12036580	N45 JEFE DEPTO UMH B 80	98.00	18,208,387.89	309,960.28	2,223,866.10	884,470.49	413,787.34	263,646.22	4,824.00
12036680	N43 JEFE DEPTO UMH C 80	118.00	20,395,027.02	361,929.60	2,523,272.64	1,001,276.45	468,433.46	298,547.22	6,096.00
12036780	N44 ADMINISTRADOR UMF 180	23.00	3,981,000.16	71,715.84	500,140.39	196,585.84	91,970.00	58,728.05	1,266.00
12036880	N41 ADMINISTRADOR UMF 280	36.00	5,757,425.60	103,702.68	712,271.25	283,278.93	132,528.19	84,628.84	1,770.00
12036980	N39 ADMINISTRADOR UMF 380	21.00	3,369,465.78	55,675.83	409,478.87	161,882.59	75,734.54	48,371.67	1,260.00
12037080	N36 ADMINISTRADOR UMF 480	34.00	4,673,178.57	83,205.82	566,951.57	227,769.07	106,558.61	68,371.16	1,014.00
12037180	N33 ADMINISTRADOR UMF 580	44.00	5,564,725.19	99,594.00	675,299.22	271,101.88	126,831.33	80,124.17	2,220.00
12037280	N42 JEF CONT PREST UMF180	1.00	164,522.31	2,957.78	22,915.04	8,266.01	3,867.14	2,459.18	0.00
12037580	N36 JEF CONT PREST UMF480	1.00	123,435.43	2,447.23	15,994.29	6,215.71	2,907.94	1,876.39	0.00
12037780	N10 VIGILANTE C 80	173.00	13,867,657.81	235,252.32	1,748,766.22	655,464.29	306,650.01	193,490.73	2,802.00
12037880	N12 VIGILANTE B 80	80.00	7,022,460.59	115,060.80	895,002.14	326,524.02	152,759.77	98,276.40	1,722.00
12037980	N14 VIGILANTE A CUSTOD 80	98.00	8,590,233.80	146,925.52	1,110,677.04	410,882.69	192,225.76	122,275.40	2,910.00
12038080	N16 RESP VIG HGZ O UM A80	14.00	1,302,229.40	22,607.06	171,306.66	62,812.54	29,385.98	19,176.46	0.00
12038180	N22 SUPERV VIGILANCIA 80	51.00	5,335,637.62	93,879.78	687,027.69	260,422.29	121,834.95	77,000.70	510.00
12038280	N24 JEFE TURNO VIG 80	23.00	2,541,578.01	44,231.07	324,964.45	122,906.95	57,500.30	35,577.20	252.00
12038380	N14 AYTE SEGURIDAD CV 80	16.00	1,298,601.62	23,987.84	161,885.47	63,884.99	29,887.73	19,089.10	504.00
12038480	N19 JEFE GPO VIGIL CV 80	5.00	467,978.02	8,518.20	58,865.19	23,108.08	10,810.79	6,820.45	252.00
12038580	N42 COOR D ASIS ME D3Y480	12.00	1,977,001.48	35,493.36	253,041.58	97,831.26	45,769.01	29,314.74	822.00
12038680	N40 COOR D ASIS ME D1Y280	3.00	431,429.19	8,133.60	58,278.72	21,734.43	10,168.16	6,509.17	504.00
12038880	N61 SUBDELEGADO 3 80	1.00	463,836.51	5,828.56	48,555.38	20,971.95	9,811.44	6,171.40	0.00
12039280	N49 SOPORTE TEC ESP D4 80	5.00	792,938.30	18,182.00	95,833.44	41,977.41	19,638.56	8,214.92	0.00
12039380	N47 SOPORTE TEC ESP D3 80	3.00	497,711.07	10,105.56	61,950.87	25,218.18	11,797.98	7,518.92	252.00
12039480	N44 SOPORTE TEC ESP D2 80	2.00	293,711.19	6,236.16	37,897.36	15,234.83	7,127.41	4,563.60	0.00
12039580	N41 SOPORTE TEC ESP D1 80	1.00	152,791.49	2,880.63	20,303.21	7,597.86	3,554.55	2,277.74	252.00
12040280	N47 ENCARG AUDIT PAT SB2	13.00	2,213,101.08	43,790.76	269,687.55	111,797.26	52,302.82	30,791.58	516.00
12040380	N44 ENCARG AUDIT PAT SB 1	6.00	947,298.11	18,708.48	123,232.62	48,126.30	22,515.23	14,386.20	252.00
12040480	N51 COORD AUX SEG T D4 80	2.00	381,655.21	7,832.26	50,790.87	19,812.12	9,268.82	5,902.22	504.00
12040580	N49 COORD AUX SEG T D3 80	4.00	727,580.06	14,545.60	94,090.07	37,163.29	17,386.34	11,071.46	0.00
12040680	N47 COORD AUX SEG T D2 80	6.00	1,126,931.43	20,211.12	138,862.23	55,474.55	25,953.01	16,504.84	252.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12036080	N54 SUBDIR ADMVO UMH A 80	29.00	1,026,598.16	419,972.74	338,647.29	3,475,394.15	13,963,588.69	481,503.06
12036180	N53 SUBDIR ADMVO UMH B 80	29.00	999,782.94	409,002.87	339,144.54	3,370,603.49	13,641,360.50	470,391.74
12036280	N52 SUBDIR ADMVO UMH C 80	43.00	1,383,498.52	565,977.72	456,153.40	4,698,400.63	18,859,521.45	438,593.52
12036380	N49 ADMOR UMH D 80	34.00	1,011,062.54	413,617.25	343,434.76	3,410,666.49	13,821,376.20	406,511.06
12036480	N47 JEFE DEPTO UMH A 80	109.00	2,968,238.48	1,214,281.60	996,738.81	10,032,494.70	40,571,838.77	372,218.70
12036580	N45 JEFE DEPTO UMH B 80	98.00	2,528,695.98	1,034,468.43	857,726.39	8,521,445.23	34,598,543.20	353,046.36
12036680	N43 JEFE DEPTO UMH C 80	118.00	2,862,643.49	1,171,083.62	976,746.29	9,670,028.77	39,253,083.31	332,653.25
12036780	N44 ADMINISTRADOR UMF 180	23.00	562,037.81	229,924.97	189,061.53	1,901,430.43	7,703,025.95	334,914.17
12036880	N41 ADMINISTRADOR UMF 280	36.00	809,892.73	331,320.38	276,507.41	2,735,900.41	11,125,942.65	309,053.96
12036980	N39 ADMINISTRADOR UMF 380	21.00	462,821.38	189,336.37	156,049.88	1,560,611.13	6,343,474.35	302,070.21
12037080	N36 ADMINISTRADOR UMF 480	34.00	651,190.42	266,396.57	224,713.23	2,196,170.45	8,981,630.30	264,165.60
12037180	N33 ADMINISTRADOR UMF 580	44.00	775,078.70	317,078.25	267,126.35	2,614,453.90	10,707,496.53	243,352.19
12037280	N42 JEF CONT PREST UMF180	1.00	23,632.47	9,667.85	7,251.54	81,017.01	320,626.20	320,626.20
12037580	N36 JEF CONT PREST UMF480	1.00	17,770.68	7,269.84	5,971.98	60,454.06	246,015.41	246,015.41
12037780	N10 VIGILANTE C 80	173.00	1,873,968.65	766,624.98	574,747.30	6,357,766.50	26,197,578.07	151,431.09
12037880	N12 VIGILANTE B 80	80.00	933,530.14	381,899.39	282,457.09	3,187,231.75	13,130,645.94	164,133.07
12037980	N14 VIGILANTE A CUSTOD 80	98.00	1,174,711.03	480,564.48	357,402.85	3,998,574.77	16,318,704.25	166,517.39
12038080	N16 RESP VIG HGZ O UM A80	14.00	179,580.68	73,464.95	55,114.95	613,449.28	2,489,586.84	177,827.63
12038180	N22 SUPERV VIGILANCIA 80	51.00	744,545.78	304,587.50	231,868.76	2,521,677.45	10,240,565.47	200,795.40
12038280	N24 JEFE TURNO VIG 80	23.00	351,390.20	143,750.79	110,876.25	1,191,449.21	4,855,889.06	211,125.61
12038380	N14 AYTE SEGURIDAD CV 80	16.00	182,646.79	74,719.30	58,742.40	615,347.62	2,522,911.80	157,681.99
12038480	N19 JEFE GPO VIGIL CV 80	5.00	66,065.83	27,026.98	20,859.60	222,327.12	906,549.94	181,309.99
12038580	N42 COOR D ASIS ME D3Y480	12.00	279,699.03	114,422.54	92,212.18	948,605.70	3,826,649.74	318,887.48
12038680	N40 COOR D ASIS ME D1Y280	3.00	62,138.63	25,420.39	19,891.15	212,778.25	850,689.04	283,563.01
12038880	N61 SUBDELEGADO 3 80	1.00	59,958.68	24,528.60	21,417.26	197,243.27	809,044.82	809,044.82
12039280	N49 SOPORTE TEC ESP D4 80	5.00	120,013.18	49,096.39	45,017.08	397,972.98	1,652,482.88	330,496.58
12039380	N47 SOPORTE TEC ESP D3 80	3.00	72,098.66	29,494.95	25,676.45	244,113.57	998,367.12	332,789.04
12039480	N44 SOPORTE TEC ESP D2 80	2.00	43,556.31	17,818.52	15,262.49	147,696.68	599,720.51	299,860.26
12039580	N41 SOPORTE TEC ESP D1 80	1.00	21,722.24	8,886.39	7,036.79	74,511.41	300,431.14	300,431.14
12040280	N47 ENCARG AUDIT PAT SB2	13.00	319,627.67	130,757.02	114,746.41	1,074,017.07	4,398,802.23	338,369.40
12040380	N44 ENCARG AUDIT PAT SB 1	6.00	137,592.81	56,288.06	46,561.82	467,663.52	1,889,899.55	314,983.26
12040480	N51 COORD AUX SEG T D4 80	2.00	56,642.72	23,172.06	19,110.13	193,035.20	773,521.77	386,760.88
12040580	N49 COORD AUX SEG T D3 80	4.00	106,249.64	43,465.85	36,514.56	360,486.81	1,457,324.15	364,331.04
12040680	N47 COORD AUX SEG T D2 80	6.00	158,601.40	64,882.50	54,597.03	535,338.68	2,175,355.07	362,559.18

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12040980	N49 JEF LAB SAL TRAB D380	1.00	92,314.32	29,309.80	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	7.00	770,700.00	244,697.25	0.00	0.00	0.00	0.00	29,011.36
12041280	N52 ASESOR DELEGADO D3 80	8.00	829,219.20	263,277.12	0.00	0.00	0.00	0.00	163,874.44
12041380	N50 ASESOR DELEGADO D2 80	5.00	480,381.60	152,521.15	0.00	0.00	0.00	0.00	37,974.17
12041480	N48 ASESOR DELEGADO D1 80	2.00	175,760.64	55,804.00	0.00	0.00	0.00	57,891.16	0.00
12041580	N60 DIR ADMVO UMAE 80	2.00	283,980.48	90,163.80	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23.00	2,606,400.48	827,532.18	0.00	0.00	0.00	0.00	74,650.70
12041780	N52 JEFE DEPTO UMAE 80	9.00	932,871.60	296,186.76	0.00	0.00	0.00	0.00	13,656.20
12041880	N47 JEFE OFICINA UMAE 80	38.00	3,249,538.08	1,031,728.50	0.00	0.00	0.00	0.00	45,065.96
12041980	N42 JEF OFNA T SOC UMAE80	24.00	1,802,085.12	572,161.92	0.00	0.00	0.00	0.00	49,463.50
12042080	N42 J OFNA NUT DIE UMAE80	20.00	1,501,737.60	476,801.60	0.00	0.00	0.00	0.00	39,570.80
12042180	N42 J OFNA IM Y AC UMAE80	22.00	1,651,911.36	524,481.76	0.00	0.00	0.00	0.00	49,463.50
12042280	N39 J OFNA SER BAS UMAE80	22.00	1,480,702.08	470,122.84	0.00	0.00	0.00	0.00	35,469.56
12042380	N55 JEF DIV I BIOM UMAE80	17.00	1,926,469.92	611,654.22	0.00	0.00	0.00	0.00	29,860.28
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	1,624,769.04	515,864.25	0.00	0.00	0.00	0.00	45,065.96
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	839,751.36	266,621.11	0.00	0.00	0.00	0.00	23,292.04
12042780	N17 SECRETARIA UMAE 80	20.00	844,185.60	268,029.00	0.00	0.00	0.00	0.00	22,244.28
12042880	N60 COORD MEDIOS D3Y4 80	18.00	2,555,824.32	811,474.20	0.00	0.00	0.00	0.00	235,710.88
12042980	N58 COORD MEDIOS D1Y2 80	17.00	2,188,112.16	694,725.57	0.00	0.00	0.00	84,789.35	135,662.96
12043080	N41 ADMOR FARMACIA UMAE80	16.00	1,170,051.84	371,491.52	0.00	0.00	0.00	0.00	38,538.60
12043180	N39 QUIM RESP FARM UMAE80	13.00	874,960.32	277,799.86	0.00	0.00	17,734.77	0.00	17,734.78
12043280	N47 FISICO MEDICO UMAE 80	6.00	513,084.96	162,904.50	0.00	0.00	0.00	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	21.00	3,427,870.32	1,088,348.73	0.00	0.00	0.00	0.00	107,529.05
12043580	N53 JEFE DEPTO UMAE 80	85.00	9,162,986.40	2,909,248.25	0.00	0.00	0.00	0.00	284,052.60
12043680	N49 JEFE OFICINA UMAE 80	253.00	23,355,522.96	7,415,379.40	0.00	0.00	0.00	0.00	693,257.37
12043780	N62 JEFE GPO AREA AUD QR80	79.00	12,205,860.24	3,875,360.80	0.00	0.00	0.00	203,559.76	793,883.12
12043880	N49 AUDITOR AREA AUD QR80	262.00	24,186,351.84	7,679,167.60	0.00	0.00	0.00	304,060.30	1,252,728.39
12043980	N51 COOR TEC ATN DER A 80	22.00	2,187,144.96	694,418.56	0.00	0.00	0.00	0.00	39,294.06
12044080	N49 COOR TEC ATN DER B 80	70.00	6,462,002.40	2,051,686.00	0.00	0.00	0.00	121,624.12	474,334.06
12044180	N36 CONSULTORA ATN O D 80	92.00	5,715,584.64	1,814,698.16	0.00	0.00	0.00	0.00	758,757.82
12044280	N25 TECNICA ATN OR DER 80	474.00	23,327,511.84	7,406,487.00	0.00	0.00	0.00	97,259.49	1,871,143.20
12100080	N49 INVEST ASOC A MED 80	29.00	2,677,115.28	849,984.20	0.00	705,419.78	0.00	0.00	36,487.24
12100180	N50 INVEST ASOC B MED 80	34.00	3,266,594.88	1,037,143.82	0.00	860,747.74	25,316.11	0.00	63,290.30
12100280	N52 INVEST ASOC C MED 80	18.00	1,865,743.20	592,373.52	0.00	491,623.38	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12040980	N49 JEF LAB SAL TRAB D380	1.00	0.00	0.00	4,800.00	0.00	68,920.31	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	7.00	0.00	0.00	33,600.00	0.00	264,728.29	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	8.00	0.00	0.00	38,400.00	0.00	162,736.09	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5.00	0.00	0.00	24,000.00	0.00	129,744.92	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2.00	0.00	0.00	9,600.00	0.00	33,769.77	0.00	0.00
12041580	N60 DIR ADMVO UMAE 80	2.00	0.00	0.00	9,600.00	0.00	183,954.08	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23.00	0.00	0.00	110,400.00	0.00	787,563.93	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	9.00	0.00	0.00	43,200.00	0.00	449,516.15	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	38.00	0.00	0.00	182,400.00	0.00	1,406,431.71	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24.00	0.00	0.00	115,200.00	0.00	1,052,747.26	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	20.00	0.00	0.00	96,000.00	0.00	812,849.58	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	22.00	0.00	0.00	105,600.00	0.00	836,756.32	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	22.00	0.00	0.00	105,600.00	0.00	718,256.72	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	17.00	0.00	0.00	81,600.00	0.00	292,381.63	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	0.00	0.00	91,200.00	0.00	625,289.20	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	0.00	0.00	91,200.00	0.00	306,678.40	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	20.00	0.00	0.00	96,000.00	0.00	211,783.95	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	18.00	0.00	0.00	86,400.00	0.00	720,226.42	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	17.00	0.00	0.00	81,600.00	0.00	809,737.61	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	16.00	0.00	0.00	76,800.00	0.00	532,313.87	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	13.00	0.00	0.00	62,400.00	0.00	114,536.89	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	6.00	0.00	0.00	28,800.00	0.00	122,992.28	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	21.00	0.00	0.00	100,800.00	0.00	1,962,402.51	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	85.00	0.00	0.00	408,000.00	0.00	4,935,408.13	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	253.00	0.00	0.00	1,214,400.00	0.00	9,839,624.19	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79.00	0.00	0.00	379,200.00	0.00	5,402,810.17	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	262.00	0.00	0.00	1,257,600.00	0.00	7,324,801.29	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	22.00	0.00	0.00	105,600.00	0.00	1,176,637.34	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	70.00	0.00	0.00	336,000.00	0.00	3,173,371.72	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	92.00	0.00	0.00	441,600.00	0.00	2,753,594.43	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	474.00	0.00	0.00	2,275,200.00	0.00	9,081,855.17	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29.00	0.00	0.00	139,200.00	0.00	1,204,977.43	3,069.36	0.00
12100180	N50 INVEST ASOC B MED 80	34.00	0.00	0.00	163,200.00	480.00	1,579,517.29	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	18.00	0.00	0.00	86,400.00	0.00	1,008,150.49	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12040980	N49 JEF LAB SAL TRAB D380	1.00	0.00	0.00	0.00	4,067.84	0.00	21,952.93	15,205.80
12041180	N54 ASESOR DELEGADO D4 80	7.00	0.00	0.00	0.00	28,929.83	0.00	179,468.04	120,212.35
12041280	N52 ASESOR DELEGADO D3 80	8.00	0.00	0.00	0.00	30,685.43	0.00	222,735.54	153,453.13
12041380	N50 ASESOR DELEGADO D2 80	5.00	0.00	0.00	0.00	17,245.64	0.00	120,062.69	82,054.59
12041480	N48 ASESOR DELEGADO D1 80	2.00	0.00	0.00	0.00	6,607.17	0.00	52,525.02	36,259.11
12041580	N60 DIR ADMVO UMAE 80	2.00	0.00	0.00	0.00	12,254.13	0.00	63,973.80	42,780.91
12041680	N55 JEFE DIV A JUR UMAE80	23.00	0.00	0.00	0.00	94,116.71	0.00	610,852.59	413,390.80
12041780	N52 JEFE DEPTO UMAE 80	9.00	0.00	0.00	0.00	36,571.47	0.00	215,761.99	145,858.14
12041880	N47 JEFE OFICINA UMAE 80	38.00	2,400.00	0.00	0.00	125,229.09	0.00	755,983.44	510,936.48
12041980	N42 JEF OFNA T SOC UMAE80	24.00	1,200.00	0.00	0.00	77,581.63	0.00	420,764.25	284,377.08
12042080	N42 J OFNA NUT DIE UMAE80	20.00	0.00	0.00	0.00	63,213.56	0.00	348,909.54	235,728.38
12042180	N42 J OFNA IM Y AC UMAE80	22.00	0.00	0.00	0.00	68,223.98	0.00	387,848.17	262,504.55
12042280	N39 J OFNA SER BAS UMAE80	22.00	0.00	0.00	0.00	60,638.71	0.00	346,468.69	234,996.64
12042380	N55 JEF DIV I BIOM UMAE80	17.00	0.00	0.00	0.00	63,516.25	0.00	445,759.38	300,117.80
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	0.00	0.00	0.00	62,680.34	0.00	376,725.44	254,000.47
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	1,200.00	0.00	0.00	33,883.49	0.00	196,131.26	132,599.74
12042780	N17 SECRETARIA UMAE 80	20.00	2,400.00	0.00	2,037.12	32,163.55	0.00	197,367.52	133,186.63
12042880	N60 COORD MEDIOS D3Y4 80	18.00	0.00	0.00	0.00	92,250.30	0.00	634,417.25	433,399.66
12042980	N58 COORD MEDIOS D1Y2 80	17.00	0.00	0.00	0.00	81,797.12	0.00	557,461.49	379,956.82
12043080	N41 ADMOR FARMACIA UMAE80	16.00	0.00	0.00	0.00	46,939.52	0.00	274,026.87	186,240.01
12043180	N39 QUIM RESP FARM UMAE80	13.00	0.00	0.00	0.00	30,129.85	0.00	208,861.24	141,234.13
12043280	N47 FISICO MEDICO UMAE 80	6.00	0.00	0.00	0.00	19,291.77	0.00	126,834.81	85,214.17
12043480	N63 DIR ADMVO UMAE 80	21.00	0.00	0.00	0.00	141,909.90	0.00	803,145.42	543,743.20
12043580	N53 JEFE DEPTO UMAE 80	85.00	0.00	0.00	0.00	378,125.39	0.00	2,149,987.25	1,456,554.02
12043680	N49 JEFE OFICINA UMAE 80	253.00	1,200.00	0.00	0.00	915,140.24	8,918.52	5,468,427.03	3,697,015.78
12043780	N62 JEFE GPO AREA AUD QR80	79.00	2,400.00	0.00	0.00	473,158.88	0.00	3,029,154.53	2,065,158.26
12043880	N49 AUDITOR AREA AUD QR80	262.00	6,719.76	0.00	0.00	885,196.63	0.00	5,895,580.43	4,015,231.54
12043980	N51 COOR TEC ATN DER A 80	22.00	1,200.00	0.00	0.00	89,555.58	0.00	510,179.53	343,882.88
12044080	N49 COOR TEC ATN DER B 80	70.00	2,400.00	0.00	0.00	262,017.66	0.00	1,628,076.46	1,113,633.82
12044180	N36 CONSULTORA ATN O D 80	92.00	8,959.92	0.00	11,204.16	246,187.15	0.00	1,463,400.11	995,016.00
12044280	N25 TECNICA ATN OR DER 80	474.00	32,959.68	0.00	24,377.52	953,116.45	5,976.62	5,756,474.72	3,908,606.90
12100080	N49 INVEST ASOC A MED 80	29.00	0.00	0.00	0.00	117,758.79	0.00	878,964.71	592,276.29
12100180	N50 INVEST ASOC B MED 80	34.00	0.00	0.00	0.00	152,646.78	0.00	1,067,506.13	726,412.43
12100280	N52 INVEST ASOC C MED 80	18.00	0.00	0.00	0.00	81,720.99	0.00	617,486.48	416,264.30

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12040980	N49 JEF LAB SAL TRAB D380	1.00	0.00	0.00	0.00	0.00	16,177.12	30,007.88	4,800.00
12041180	N54 ASESOR DELEGADO D4 80	7.00	0.00	0.00	0.00	0.00	97,471.75	253,917.13	33,600.00
12041280	N52 ASESOR DELEGADO D3 80	8.00	0.00	0.00	0.00	0.00	101,920.79	308,021.92	38,400.00
12041380	N50 ASESOR DELEGADO D2 80	5.00	0.00	0.00	0.00	0.00	59,190.18	164,794.89	24,000.00
12041480	N48 ASESOR DELEGADO D1 80	2.00	0.00	0.00	0.00	0.00	24,295.26	71,115.19	9,600.00
12041580	N60 DIR ADMVO UMAE 80	2.00	0.00	0.00	0.00	0.00	37,723.11	90,868.36	9,600.00
12041680	N55 JEFE DIV A JUR UMAE80	23.00	0.00	0.00	0.00	0.00	320,486.84	856,289.88	110,400.00
12041780	N52 JEFE DEPTO UMAE 80	9.00	0.00	0.00	0.00	0.00	127,278.96	302,610.09	43,200.00
12041880	N47 JEFE OFICINA UMAE 80	38.00	0.00	240.00	0.00	0.00	438,815.32	1,055,395.11	182,400.00
12041980	N42 JEF OFNA T SOC UMAE80	24.00	0.00	0.00	0.00	0.00	259,969.05	591,049.89	115,200.00
12042080	N42 J OFNA NUT DIE UMAE80	20.00	0.00	0.00	0.00	0.00	213,819.48	491,615.78	96,000.00
12042180	N42 J OFNA IM Y AC UMAE80	22.00	0.00	0.00	0.00	0.00	232,761.58	543,221.76	105,600.00
12042280	N39 J OFNA SER BAS UMAE80	22.00	0.00	0.00	0.00	0.00	207,337.18	484,742.80	105,600.00
12042380	N55 JEF DIV I BIOM UMAE80	17.00	0.00	240.00	0.00	0.00	206,450.64	626,397.88	81,600.00
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	0.00	0.00	0.00	0.00	209,122.82	532,156.45	91,200.00
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	0.00	0.00	0.00	0.00	115,047.54	275,453.71	91,200.00
12042780	N17 SECRETARIA UMAE 80	20.00	0.00	0.00	0.00	0.00	109,158.74	276,875.54	96,000.00
12042880	N60 COORD MEDIOS D3Y4 80	18.00	0.00	0.00	0.00	0.00	314,956.14	881,736.45	86,400.00
12042980	N58 COORD MEDIOS D1Y2 80	17.00	0.00	0.00	0.00	0.00	289,968.57	762,230.16	81,600.00
12043080	N41 ADMOR FARMACIA UMAE80	16.00	0.00	0.00	0.00	0.00	163,984.65	385,392.59	76,800.00
12043180	N39 QUIM RESP FARM UMAE80	13.00	0.00	0.00	0.00	0.00	99,379.40	290,574.37	62,400.00
12043280	N47 FISICO MEDICO UMAE 80	6.00	0.00	0.00	0.00	0.00	60,771.69	177,583.38	28,800.00
12043480	N63 DIR ADMVO UMAE 80	21.00	0.00	0.00	0.00	0.00	479,986.81	1,127,585.77	100,800.00
12043580	N53 JEFE DEPTO UMAE 80	85.00	0.00	480.00	0.00	0.00	1,284,560.84	3,015,716.06	408,000.00
12043680	N49 JEFE OFICINA UMAE 80	253.00	0.00	0.00	0.00	0.00	3,080,555.85	7,677,989.23	1,214,400.00
12043780	N62 JEFE GPO AREA AUD QR80	79.00	0.00	0.00	0.00	0.00	1,656,785.79	4,185,075.92	379,200.00
12043880	N49 AUDITOR AREA AUD QR80	262.00	0.00	0.00	0.00	0.00	3,084,632.37	8,178,680.45	1,257,600.00
12043980	N51 COOR TEC ATN DER A 80	22.00	0.00	0.00	0.00	0.00	307,571.07	712,861.80	105,600.00
12044080	N49 COOR TEC ATN DER B 80	70.00	0.00	0.00	0.00	0.00	924,354.70	2,236,546.97	336,000.00
12044180	N36 CONSULTORA ATN O D 80	92.00	0.00	0.00	0.00	0.00	817,453.43	2,029,448.25	441,600.00
12044280	N25 TECNICA ATN OR DER 80	474.00	0.00	0.00	0.00	0.00	3,248,551.80	7,998,956.68	2,275,200.00
12100080	N49 INVEST ASOC A MED 80	29.00	0.00	960.00	0.00	0.00	553,083.79	1,197,876.62	139,200.00
12100180	N50 INVEST ASOC B MED 80	34.00	0.00	1,920.00	0.00	0.00	654,844.09	1,471,028.87	163,200.00
12100280	N52 INVEST ASOC C MED 80	18.00	0.00	720.00	0.00	0.00	442,718.98	830,668.00	86,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12040980	N49 JEF LAB SAL TRAB D380	1.00	0.00	15,203.02	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	7.00	0.00	126,924.63	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	8.00	0.00	136,562.08	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5.00	0.00	79,112.85	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2.00	0.00	28,945.58	0.00	0.00	0.00	0.00	0.00
12041580	N60 DIR ADMVO UMAE 80	2.00	0.00	46,768.04	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23.00	0.00	429,241.64	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	9.00	0.00	153,632.34	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	38.00	0.00	535,158.18	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24.00	0.00	296,780.88	0.00	0.00	0.00	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	20.00	0.00	247,317.40	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	22.00	0.00	272,049.14	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	22.00	0.00	243,853.06	0.00	0.00	0.00	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	17.00	0.00	317,265.56	0.00	0.00	0.00	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	0.00	267,579.09	0.00	0.00	0.00	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	0.00	138,296.63	0.00	0.00	0.00	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	20.00	0.00	139,026.80	0.00	0.00	0.00	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	18.00	0.00	420,912.36	0.00	0.00	0.00	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	17.00	0.00	360,354.78	0.00	0.00	0.00	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	16.00	0.00	192,692.96	0.00	0.00	0.00	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	13.00	0.00	144,094.99	0.00	0.00	0.00	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	6.00	49,085.28	84,498.66	0.00	0.00	0.00	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	21.00	0.00	564,527.46	0.00	0.00	0.00	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	85.00	0.00	1,509,029.65	0.00	0.00	0.00	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	253.00	11,906.88	3,846,364.06	0.00	0.00	0.00	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79.00	0.00	2,010,152.63	0.00	0.00	0.00	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	262.00	0.00	3,983,191.24	0.00	0.00	0.00	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	22.00	0.00	360,195.44	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	70.00	0.00	1,064,211.40	0.00	0.00	0.00	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	92.00	0.00	941,285.12	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	474.00	0.00	3,841,751.04	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29.00	0.00	440,887.58	581,971.42	0.00	0.00	0.00	705,419.78
12100180	N50 INVEST ASOC B MED 80	34.00	0.00	537,967.38	710,116.86	0.00	0.00	0.00	860,747.74
12100280	N52 INVEST ASOC C MED 80	18.00	0.00	307,264.68	405,589.32	0.00	0.00	0.00	491,623.38

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12040980	N49 JEF LAB SAL TRAB D380	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041580	N60 DIR ADMVO UMAE 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24.00	0.00	0.00	0.00	0.00	118,713.60	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	85.00	28,647.84	0.00	0.00	0.00	0.00	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	474.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	29.00	8,185.20	0.00	0.00	0.00	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	18.00	28,647.84	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12040980	N49 JEF LAB SAL TRAB D380	1.00	210,444.70	3,636.40	29,245.49	10,389.56	4,860.61	3,071.94	0.00
12041180	N54 ASESOR DELEGADO D4 80	7.00	1,412,560.63	30,359.00	175,801.06	73,691.10	34,475.36	14,215.00	252.00
12041280	N52 ASESOR DELEGADO D3 80	8.00	1,620,066.54	32,664.16	175,362.13	81,588.09	38,169.87	12,116.22	0.00
12041380	N50 ASESOR DELEGADO D2 80	5.00	890,701.08	18,922.90	106,056.38	45,916.83	21,481.56	11,397.62	252.00
12041480	N48 ASESOR DELEGADO D1 80	2.00	386,412.26	6,923.46	39,210.83	18,574.81	8,689.96	3,436.71	0.00
12041580	N60 DIR ADMVO UMAE 80	2.00	587,686.23	11,186.40	81,458.43	30,220.75	14,138.37	8,970.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23.00	4,634,925.27	102,669.93	573,636.80	243,793.48	114,055.43	51,303.05	504.00
12041780	N52 JEFE DEPTO UMAE 80	9.00	1,827,472.10	36,747.18	240,016.32	93,877.73	43,919.40	28,036.72	252.00
12041880	N47 JEFE OFICINA UMAE 80	38.00	6,272,183.79	128,003.76	810,986.47	321,857.68	150,576.67	92,316.04	1,014.00
12041980	N42 JEF OFNA T SOC UMAE80	24.00	3,955,209.06	70,986.72	510,115.81	197,396.93	92,349.45	59,103.72	540.00
12042080	N42 J OFNA NUT DIE UMAE80	20.00	3,121,826.12	59,155.60	411,031.76	157,211.38	73,549.19	47,185.06	1,014.00
12042180	N42 J OFNA IM Y AC UMAE80	22.00	3,388,510.76	65,071.16	441,677.64	170,946.05	79,974.75	51,278.92	1,266.00
12042280	N39 J OFNA SER BAS UMAE80	22.00	3,013,086.20	58,327.06	391,245.86	151,850.68	71,041.25	45,702.10	510.00
12042380	N55 JEF DIV I BIOM UMAE80	17.00	3,056,843.64	75,886.47	361,219.52	166,168.95	77,739.86	17,085.45	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	3,070,884.02	64,001.88	388,666.20	158,496.93	74,150.62	47,592.26	1,266.00
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	1,671,603.92	33,079.00	207,202.69	83,299.53	38,970.53	24,372.22	504.00
12042780	N17 SECRETARIA UMAE 80	20.00	1,586,273.13	33,253.60	189,081.69	79,847.98	37,355.79	15,817.58	1,266.00
12042880	N60 COORD MEDIOS D3Y4 80	18.00	4,717,883.66	100,677.60	560,322.62	244,892.14	114,569.41	52,417.30	1,014.00
12042980	N58 COORD MEDIOS D1Y2 80	17.00	4,319,884.43	86,192.89	526,436.00	219,933.36	102,892.81	55,786.18	510.00
12043080	N41 ADMOR FARMACIA UMAE80	16.00	2,345,220.59	46,090.08	300,587.50	118,661.56	55,514.16	35,671.34	252.00
12043180	N39 QUIM RESP FARM UMAE80	13.00	1,466,880.28	34,465.99	167,899.98	77,122.45	36,080.67	9,929.15	450.00
12043280	N47 FISICO MEDICO UMAE 80	6.00	946,776.54	20,211.12	109,887.04	48,884.61	22,869.99	10,334.06	252.00
12043480	N63 DIR ADMVO UMAE 80	21.00	7,020,778.85	135,028.74	938,441.95	359,423.56	168,151.39	98,384.17	1,008.00
12043580	N53 JEFE DEPTO UMAE 80	85.00	18,767,810.03	360,943.15	2,474,006.12	954,961.07	446,765.43	278,836.36	3,072.00
12043680	N49 JEFE OFICINA UMAE 80	253.00	45,084,578.55	920,009.20	5,765,042.19	2,317,716.64	1,084,311.83	622,618.77	9,540.00
12043780	N62 JEFE GPO AREA AUD QR80	79.00	24,455,899.86	480,806.64	3,077,422.10	1,248,005.06	583,862.01	342,481.93	5,064.00
12043880	N49 AUDITOR AREA AUD QR80	262.00	45,125,190.00	952,736.80	5,459,949.99	2,323,501.38	1,087,018.22	583,853.22	17,730.00
12043980	N51 COOR TEC ATN DER A 80	22.00	4,446,996.26	86,154.86	590,530.19	226,467.98	105,949.95	67,489.12	1,440.00
12044080	N49 COOR TEC ATN DER B 80	70.00	13,724,256.91	254,548.00	1,732,081.57	684,886.45	320,414.71	198,716.62	1,776.00
12044180	N36 CONSULTORA ATN O D 80	92.00	12,723,204.55	225,145.16	1,558,000.74	622,015.60	291,001.45	185,214.89	4,080.00
12044280	N25 TECNICA ATN OR DER 80	474.00	48,777,916.27	918,905.88	5,930,634.95	2,403,976.75	1,124,667.37	719,560.55	15,450.00
12100080	N49 INVEST ASOC A MED 80	29.00	8,155,722.19	105,455.60	764,657.82	368,070.70	172,196.87	95,463.06	762.00
12100180	N50 INVEST ASOC B MED 80	34.00	10,076,085.54	128,675.72	954,158.86	455,336.35	213,022.87	117,219.98	1,014.00
12100280	N52 INVEST ASOC C MED 80	18.00	5,887,651.36	73,494.36	567,573.50	263,248.83	123,157.34	70,358.28	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12040980	N49 JEF LAB SAL TRAB D380	1.00	29,703.68	12,151.53	8,955.22	102,014.43	404,773.45	404,773.45
12041180	N54 ASESOR DELEGADO D4 80	7.00	210,682.42	86,188.43	75,776.24	701,440.61	2,884,701.24	412,100.18
12041280	N52 ASESOR DELEGADO D3 80	8.00	233,259.83	95,424.65	91,922.69	760,507.64	3,209,793.38	401,224.17
12041380	N50 ASESOR DELEGADO D2 80	5.00	131,275.94	53,703.89	49,179.58	438,186.70	1,809,269.38	361,853.88
12041480	N48 ASESOR DELEGADO D1 80	2.00	53,105.27	21,724.92	21,222.84	172,888.80	735,061.70	367,530.85
12041580	N60 DIR ADMVO UMAE 80	2.00	86,400.93	35,345.90	27,117.76	294,838.54	1,166,505.25	583,252.62
12041680	N55 JEFE DIV A JUR UMAE80	23.00	697,004.13	285,138.57	255,541.76	2,323,647.15	9,564,972.90	415,868.39
12041780	N52 JEFE DEPTO UMAE 80	9.00	268,395.91	109,798.52	90,307.63	911,351.41	3,671,695.11	407,966.12
12041880	N47 JEFE OFICINA UMAE 80	38.00	920,189.23	376,441.75	314,960.48	3,116,346.08	12,638,067.95	332,580.74
12041980	N42 JEF OFNA T SOC UMAE80	24.00	564,356.75	230,873.64	176,386.44	1,902,109.46	7,659,403.64	319,141.82
12042080	N42 J OFNA NUT DIE UMAE80	20.00	449,466.43	183,872.98	146,712.42	1,529,198.82	6,152,762.54	307,638.13
12042180	N42 J OFNA IM Y AC UMAE80	22.00	488,733.77	199,936.90	162,113.14	1,660,998.33	6,701,420.45	304,610.02
12042280	N39 J OFNA SER BAS UMAE80	22.00	434,140.17	177,603.11	144,661.36	1,475,081.59	5,968,869.87	271,312.27
12042380	N55 JEF DIV I BIOM UMAE80	17.00	475,076.01	194,349.64	186,935.31	1,554,461.21	6,537,774.77	384,574.99
12042580	N47 JEFE DEPTO AOD UMAE80	19.00	453,141.83	185,376.54	158,810.93	1,531,503.19	6,227,156.25	327,745.07
12042680	N20 SRIA DIRECTOR UMAE 80	19.00	238,152.84	97,426.35	82,203.40	805,210.56	3,316,565.84	174,556.10
12042780	N17 SECRETARIA UMAE 80	20.00	228,284.95	93,389.43	82,627.68	760,924.70	3,191,383.43	159,569.17
12042880	N60 COORD MEDIOS D3Y4 80	18.00	700,145.21	286,423.57	263,135.74	2,323,597.59	9,597,305.57	533,183.64
12042980	N58 COORD MEDIOS D1Y2 80	17.00	628,788.23	257,232.00	227,471.57	2,105,243.04	8,613,239.63	506,661.15
12043080	N41 ADMOR FARMACIA UMAE80	16.00	339,252.72	138,785.46	115,012.33	1,149,827.15	4,665,099.58	291,568.72
12043180	N39 QUIM RESP FARM UMAE80	13.00	220,492.56	90,201.68	86,715.85	723,358.33	3,065,198.93	235,784.53
12043280	N47 FISICO MEDICO UMAE 80	6.00	139,760.79	57,174.98	52,996.04	462,370.63	1,922,232.13	320,372.02
12043480	N63 DIR ADMVO UMAE 80	21.00	1,027,589.82	420,378.44	336,504.28	3,484,910.35	13,933,559.52	663,502.83
12043580	N53 JEFE DEPTO UMAE 80	85.00	2,730,228.25	1,116,913.54	899,977.07	9,265,702.99	37,196,499.42	437,605.88
12043680	N49 JEFE OFICINA UMAE 80	253.00	6,626,338.21	2,710,779.69	2,291,334.55	22,347,691.08	90,787,792.59	358,845.03
12043780	N62 JEFE GPO AREA AUD QR80	79.00	3,568,039.16	1,459,655.04	1,248,948.05	12,014,283.99	48,676,044.09	616,152.46
12043880	N49 AUDITOR AREA AUD QR80	262.00	6,642,877.01	2,717,545.49	2,440,755.46	22,225,967.57	91,537,509.41	349,379.81
12043980	N51 COOR TEC ATN DER A 80	22.00	647,470.70	264,874.86	212,738.64	2,203,116.30	8,837,257.52	401,693.52
12044080	N49 COOR TEC ATN DER B 80	70.00	1,958,086.35	801,036.81	667,450.48	6,618,996.99	26,805,256.30	382,932.23
12044180	N36 CONSULTORA ATN O D 80	92.00	1,778,338.89	727,503.61	605,646.18	5,996,946.52	24,435,735.71	265,605.82
12044280	N25 TECNICA ATN OR DER 80	474.00	6,872,955.33	2,811,668.72	2,387,120.38	23,184,939.93	95,290,368.04	201,034.53
12100080	N49 INVEST ASOC A MED 80	29.00	1,052,311.99	430,492.05	357,481.08	3,346,891.17	14,179,728.64	488,956.16
12100180	N50 INVEST ASOC B MED 80	34.00	1,301,804.03	532,557.19	438,997.67	4,142,786.67	17,485,467.09	514,278.44
12100280	N52 INVEST ASOC C MED 80	18.00	752,626.83	307,893.39	247,895.41	2,406,247.94	10,159,642.50	564,424.58

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12100380	N53 INVEST ASOC D MED 80	9.00	970,198.56	308,038.05	0.00	255,647.34	0.00	0.00	85,215.78
12100480	N60 DIR CENT INV B MED 80	3.00	425,970.72	135,245.70	0.00	112,243.29	0.00	0.00	18,707.21
12100580	N60 JEFE UNID INV MED 80	20.00	2,839,804.80	901,638.00	0.00	748,288.60	0.00	0.00	18,707.21
12100680	N55 INVEST TIT A MED 80	16.00	1,813,148.16	575,674.56	0.00	477,764.48	29,860.28	0.00	14,930.14
12100780	N56 INVEST TIT B MED 80	8.00	941,262.72	298,850.88	0.00	248,022.72	0.00	0.00	15,501.42
12100880	N58 INVEST TIT C MED 80	4.00	514,849.92	163,464.84	0.00	135,662.96	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	51.00	6,000,549.84	1,905,174.36	0.00	1,581,144.84	0.00	0.00	375,134.36
12101180	N55 DIRECTOR UMH B 80	46.00	5,212,800.96	1,655,064.36	0.00	1,373,572.88	0.00	0.00	568,838.40
12101280	N51 DIRECTOR UMH E 80	112.00	11,134,556.16	3,535,221.76	0.00	2,933,955.36	0.00	130,980.16	1,105,341.63
12101380	N52 JEFE CLIN SAL TRAB 80	15.00	1,554,786.00	493,644.60	0.00	409,686.15	0.00	0.00	95,593.42
12101480	N52 JEFE DIVISION UMH 80	23.00	2,384,005.20	756,921.72	0.00	628,185.43	0.00	0.00	213,036.75
12101680	N51 MEDICO ESP ST 80	48.00	4,771,952.64	1,515,095.04	0.00	1,257,409.44	0.00	0.00	361,505.27
12101780	N34 MEDICO GRAL U MED 80	3.00	176,881.68	56,159.94	0.00	46,608.33	0.00	38,840.27	15,536.11
12101880	N55 SUBD MED UMH A 80	150.00	16,998,264.00	5,396,949.00	0.00	4,479,042.00	0.00	0.00	1,036,151.80
12102180	N62 JEFE SERV A MED D4 80	3.00	463,513.68	147,165.60	0.00	122,135.85	0.00	0.00	20,355.98
12102280	N60 JEFE SERV A MED D3 80	3.00	425,970.72	135,245.70	0.00	112,243.29	0.00	0.00	112,243.28
12102380	N59 JEFE SERV A MED D2 80	2.00	268,796.64	85,342.94	0.00	70,827.92	0.00	0.00	70,827.92
12102480	N58 JEFE SERV A MED D1 80	1.00	128,712.48	40,866.21	0.00	33,915.74	0.00	84,789.35	0.00
12102580	N57 COORD ATN MED D4 80	3.00	368,981.28	117,151.56	0.00	97,226.58	0.00	0.00	16,204.43
12102680	N56 COORD ATN MED D3 80	5.00	588,289.20	186,781.80	0.00	155,014.20	0.00	0.00	108,509.94
12102780	N55 COORD ATN MED D2 80	5.00	566,608.80	179,898.30	0.00	149,301.40	0.00	0.00	59,720.57
12102880	N54 COORD ATN MED D1 80	2.00	220,200.00	69,913.50	0.00	58,022.70	0.00	72,528.38	14,505.68
12102980	N56 COORD PROG MED D4 80	22.00	2,588,472.48	821,839.92	0.00	682,062.48	0.00	0.00	93,008.52
12103080	N55 COORD PROG MED D3 80	41.00	4,646,192.16	1,475,166.06	0.00	1,224,271.48	0.00	0.00	716,646.80
12103180	N54 COORD PROG MED D2 80	35.00	3,853,500.00	1,223,486.25	0.00	1,015,397.25	0.00	0.00	377,147.60
12103280	N53 COORD PROG MED D1 80	9.00	970,198.56	308,038.05	0.00	255,647.34	0.00	355,065.75	28,405.26
12103380	N56 COOR AUX AT MED D4 80	20.00	2,353,156.80	747,127.20	0.00	620,056.80	0.00	0.00	62,005.68
12103480	N55 COOR AUX AT MED D3 80	13.00	1,473,182.88	467,735.58	0.00	388,183.64	0.00	0.00	29,860.28
12103580	N54 COOR AUX AT MED D2 80	16.00	1,761,600.00	559,308.00	0.00	464,181.60	0.00	0.00	203,079.48
12103680	N53 COOR AUX AT MED D1 80	3.00	323,399.52	102,679.35	0.00	85,215.78	0.00	142,026.30	14,202.63
12103780	N55 COOR AUX PROG M D4 80	26.00	2,946,365.76	935,471.16	0.00	776,367.28	29,860.28	0.00	44,790.42
12103880	N54 COOR AUX PROG M D3 80	41.00	4,514,100.00	1,433,226.75	0.00	1,189,465.35	0.00	0.00	319,124.90
12103980	N53 COOR AUX PROG M D2 80	30.00	3,233,995.20	1,026,793.50	0.00	852,157.80	0.00	0.00	142,026.30
12104080	N52 COOR AUX PROG M D1 80	3.00	310,957.20	98,728.92	0.00	81,937.23	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12100380	N53 INVEST ASOC D MED 80	9.00	0.00	0.00	43,200.00	0.00	584,827.74	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	3.00	0.00	0.00	14,400.00	0.00	357,494.43	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	20.00	0.00	0.00	96,000.00	0.00	2,308,818.35	0.00	0.00
12100680	N55 INVEST TIT A MED 80	16.00	0.00	0.00	76,800.00	0.00	1,112,388.08	0.00	0.00
12100780	N56 INVEST TIT B MED 80	8.00	0.00	0.00	38,400.00	0.00	722,947.17	0.00	0.00
12100880	N58 INVEST TIT C MED 80	4.00	0.00	0.00	19,200.00	0.00	495,741.64	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	51.00	0.00	0.00	244,800.00	0.00	4,605,702.18	861.12	0.00
12101180	N55 DIRECTOR UMH B 80	46.00	0.00	0.00	220,800.00	0.00	3,836,856.94	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	112.00	0.00	0.00	537,600.00	0.00	7,684,940.30	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	15.00	0.00	0.00	72,000.00	0.00	1,101,354.04	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	23.00	0.00	0.00	110,400.00	0.00	1,655,914.52	47,575.92	0.00
12101680	N51 MEDICO ESP ST 80	48.00	0.00	0.00	230,400.00	0.00	2,944,038.26	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3.00	0.00	0.00	14,400.00	0.00	80,408.88	0.00	0.00
12101880	N55 SUBD MED UMH A 80	150.00	0.00	0.00	720,000.00	0.00	13,360,544.45	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	3.00	0.00	0.00	14,400.00	0.00	490,884.13	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	3.00	0.00	0.00	14,400.00	0.00	366,006.04	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	2.00	0.00	0.00	9,600.00	0.00	241,700.01	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	1.00	0.00	0.00	4,800.00	0.00	119,595.23	0.00	0.00
12102580	N57 COORD ATN MED D4 80	3.00	0.00	0.00	14,400.00	0.00	357,590.66	0.00	0.00
12102680	N56 COORD ATN MED D3 80	5.00	0.00	0.00	24,000.00	0.00	458,454.39	0.00	0.00
12102780	N55 COORD ATN MED D2 80	5.00	0.00	0.00	24,000.00	0.00	433,066.92	0.00	0.00
12102880	N54 COORD ATN MED D1 80	2.00	0.00	0.00	9,600.00	0.00	156,751.90	0.00	0.00
12102980	N56 COORD PROG MED D4 80	22.00	0.00	0.00	105,600.00	0.00	2,114,179.77	0.00	0.00
12103080	N55 COORD PROG MED D3 80	41.00	0.00	0.00	196,800.00	0.00	3,547,753.08	0.00	0.00
12103180	N54 COORD PROG MED D2 80	35.00	0.00	0.00	168,000.00	0.00	2,851,233.64	0.00	0.00
12103280	N53 COORD PROG MED D1 80	9.00	0.00	0.00	43,200.00	0.00	584,827.77	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	20.00	0.00	0.00	96,000.00	0.00	2,064,807.82	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	13.00	0.00	0.00	62,400.00	0.00	1,185,414.89	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	16.00	0.00	0.00	76,800.00	0.00	1,458,618.16	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	3.00	0.00	0.00	14,400.00	0.00	227,792.10	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	26.00	0.00	0.00	124,800.00	0.00	2,027,771.81	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	41.00	0.00	0.00	196,800.00	0.00	3,370,990.30	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	30.00	0.00	0.00	144,000.00	0.00	2,217,695.59	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	3.00	0.00	0.00	14,400.00	0.00	212,814.63	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12100380	N53 INVEST ASOC D MED 80	9.00	0.00	0.00	0.00	47,992.45	0.00	333,655.37	224,553.91
12100480	N60 DIR CENT INV B MED 80	3.00	0.00	0.00	0.00	25,046.10	0.00	139,300.83	93,661.88
12100580	N60 JEFE UNID INV MED 80	20.00	0.00	0.00	0.00	130,557.49	0.00	944,467.24	635,939.97
12100680	N55 INVEST TIT A MED 80	16.00	0.00	0.00	0.00	84,403.76	0.00	603,369.90	404,872.66
12100780	N56 INVEST TIT B MED 80	8.00	0.00	0.00	0.00	49,755.21	0.00	310,069.49	209,465.40
12100880	N58 INVEST TIT C MED 80	4.00	0.00	0.00	0.00	27,088.25	0.00	171,556.88	114,856.12
12101080	N56 DIRECTOR UMH A 80	51.00	0.00	0.00	0.00	339,792.04	0.00	1,948,674.62	1,320,545.03
12101180	N55 DIRECTOR UMH B 80	46.00	0.00	0.00	0.00	290,200.53	0.00	1,752,581.16	1,191,786.00
12101280	N51 DIRECTOR UMH E 80	112.00	0.00	0.00	0.00	620,335.48	0.00	3,792,128.94	2,596,398.78
12101380	N52 JEFE CLIN SAL TRAB 80	15.00	0.00	0.00	0.00	84,936.38	0.00	508,668.82	347,818.48
12101480	N52 JEFE DIVISION UMH 80	23.00	0.00	0.00	0.00	131,804.82	0.00	793,330.40	545,725.52
12101680	N51 MEDICO ESP ST 80	48.00	0.00	0.00	0.00	251,834.95	0.00	1,580,239.48	1,078,378.30
12101780	N34 MEDICO GRAL U MED 80	3.00	0.00	0.00	0.00	9,620.79	0.00	67,587.85	46,862.53
12101880	N55 SUBD MED UMH A 80	150.00	0.00	0.00	0.00	969,141.29	527,359.30	5,507,611.52	3,736,869.39
12102180	N62 JEFE SERV A MED D4 80	3.00	0.00	0.00	0.00	28,179.08	0.00	146,516.10	97,892.63
12102280	N60 JEFE SERV A MED D3 80	3.00	0.00	0.00	0.00	26,704.74	0.00	156,741.27	107,542.51
12102380	N59 JEFE SERV A MED D2 80	2.00	0.00	0.00	0.00	16,005.94	0.00	98,836.51	67,553.47
12102480	N58 JEFE SERV A MED D1 80	1.00	0.00	0.00	0.00	8,552.90	0.00	57,668.64	40,193.69
12102580	N57 COORD ATN MED D4 80	3.00	0.00	0.00	0.00	22,944.92	0.00	114,816.39	77,271.88
12102680	N56 COORD ATN MED D3 80	5.00	0.00	0.00	0.00	33,531.18	0.00	208,398.13	143,499.78
12102780	N55 COORD ATN MED D2 80	5.00	0.00	0.00	0.00	31,198.15	0.00	191,402.83	131,027.04
12102880	N54 COORD ATN MED D1 80	2.00	0.00	0.00	0.00	12,835.74	0.00	88,419.65	61,534.55
12102980	N56 COORD PROG MED D4 80	22.00	0.00	0.00	0.00	148,601.41	0.00	817,242.68	546,927.78
12103080	N55 COORD PROG MED D3 80	41.00	0.00	0.00	0.00	263,467.66	0.00	1,608,031.63	1,110,375.28
12103180	N54 COORD PROG MED D2 80	35.00	0.00	0.00	0.00	210,812.44	0.00	1,313,227.87	890,927.59
12103280	N53 COORD PROG MED D1 80	9.00	0.00	0.00	0.00	54,630.87	0.00	387,906.53	268,884.84
12103380	N56 COOR AUX AT MED D4 80	20.00	0.00	0.00	0.00	137,886.38	0.00	742,443.18	498,501.93
12103480	N55 COOR AUX AT MED D3 80	13.00	0.00	0.00	0.00	81,585.86	0.00	480,142.86	331,544.46
12103580	N54 COOR AUX AT MED D2 80	16.00	0.00	0.00	0.00	99,350.52	33,370.22	604,681.15	409,128.21
12103680	N53 COOR AUX AT MED D1 80	3.00	0.00	0.00	0.00	19,268.63	0.00	134,871.32	93,912.18
12103780	N55 COOR AUX PROG M D4 80	26.00	0.00	0.00	0.00	161,486.22	0.00	924,057.95	619,493.19
12103880	N54 COOR AUX PROG M D3 80	41.00	0.00	0.00	0.00	246,864.99	0.00	1,496,849.82	1,030,176.92
12103980	N53 COOR AUX PROG M D2 80	30.00	0.00	0.00	0.00	172,075.40	0.00	1,061,509.84	720,829.54
12104080	N52 COOR AUX PROG M D1 80	3.00	0.00	0.00	0.00	17,019.86	0.00	94,088.66	62,993.57

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12100380	N53 INVEST ASOC D MED 80	9.00	0.00	480.00	0.00	0.00	206,434.50	452,216.16	43,200.00
12100480	N60 DIR CENT INV B MED 80	3.00	0.00	0.00	0.00	0.00	82,138.18	193,490.33	14,400.00
12100580	N60 JEFE UNID INV MED 80	20.00	0.00	0.00	0.00	0.00	782,156.59	1,268,323.84	96,000.00
12100680	N55 INVEST TIT A MED 80	16.00	0.00	240.00	0.00	0.00	420,530.17	816,817.58	76,800.00
12100780	N56 INVEST TIT B MED 80	8.00	0.00	0.00	0.00	0.00	198,726.25	421,801.49	38,400.00
12100880	N58 INVEST TIT C MED 80	4.00	0.00	0.00	0.00	0.00	134,021.76	229,183.96	19,200.00
12101080	N56 DIRECTOR UMH A 80	51.00	0.00	12,240.00	0.00	0.00	1,125,188.28	2,742,730.04	244,800.00
12101180	N55 DIRECTOR UMH B 80	46.00	0.00	11,040.00	0.00	0.00	1,005,504.67	2,447,494.28	220,800.00
12101280	N51 DIRECTOR UMH E 80	112.00	0.00	26,880.00	0.00	0.00	2,057,899.58	5,243,820.24	537,600.00
12101380	N52 JEFE CLIN SAL TRAB 80	15.00	0.00	3,600.00	0.00	0.00	290,928.05	711,462.69	72,000.00
12101480	N52 JEFE DIVISION UMH 80	23.00	0.00	5,520.00	0.00	0.00	502,136.75	1,107,632.68	110,400.00
12101680	N51 MEDICO ESP ST 80	48.00	0.00	11,280.00	0.00	0.00	970,939.65	2,201,394.38	230,400.00
12101780	N34 MEDICO GRAL U MED 80	3.00	0.00	0.00	0.00	0.00	32,836.28	92,056.38	14,400.00
12101880	N55 SUBD MED UMH A 80	150.00	0.00	35,760.00	0.00	0.00	3,215,526.54	7,759,915.38	720,000.00
12102180	N62 JEFE SERV A MED D4 80	3.00	0.00	720.00	0.00	0.00	98,929.51	209,316.73	14,400.00
12102280	N60 JEFE SERV A MED D3 80	3.00	0.00	720.00	0.00	0.00	83,041.51	216,471.60	14,400.00
12102380	N59 JEFE SERV A MED D2 80	2.00	0.00	480.00	0.00	0.00	59,322.82	136,971.25	9,600.00
12102480	N58 JEFE SERV A MED D1 80	1.00	0.00	240.00	0.00	0.00	28,370.07	78,129.75	4,800.00
12102580	N57 COORD ATN MED D4 80	3.00	0.00	720.00	0.00	0.00	77,902.27	166,130.13	14,400.00
12102680	N56 COORD ATN MED D3 80	5.00	0.00	1,200.00	0.00	0.00	122,862.31	287,880.39	24,000.00
12102780	N55 COORD ATN MED D2 80	5.00	0.00	960.00	0.00	0.00	111,855.36	266,116.39	24,000.00
12102880	N54 COORD ATN MED D1 80	2.00	0.00	240.00	0.00	0.00	46,525.29	119,539.29	9,600.00
12102980	N56 COORD PROG MED D4 80	22.00	0.00	5,280.00	0.00	0.00	499,419.94	1,163,293.26	105,600.00
12103080	N55 COORD PROG MED D3 80	41.00	0.00	9,840.00	0.00	0.00	949,652.62	2,236,164.44	196,800.00
12103180	N54 COORD PROG MED D2 80	35.00	0.00	7,920.00	0.00	0.00	753,248.42	1,803,728.22	168,000.00
12103280	N53 COORD PROG MED D1 80	9.00	0.00	2,160.00	0.00	0.00	190,504.37	525,845.82	43,200.00
12103380	N56 COOR AUX AT MED D4 80	20.00	0.00	4,560.00	0.00	0.00	442,607.00	1,051,966.11	96,000.00
12103480	N55 COOR AUX AT MED D3 80	13.00	0.00	3,120.00	0.00	0.00	291,743.25	661,633.09	62,400.00
12103580	N54 COOR AUX AT MED D2 80	16.00	0.00	3,840.00	0.00	0.00	374,038.98	832,273.39	76,800.00
12103680	N53 COOR AUX AT MED D1 80	3.00	0.00	720.00	0.00	0.00	67,703.72	182,477.50	14,400.00
12103780	N55 COOR AUX PROG M D4 80	26.00	0.00	6,240.00	0.00	0.00	517,601.06	1,316,149.36	124,800.00
12103880	N54 COOR AUX PROG M D3 80	41.00	0.00	9,600.00	0.00	0.00	873,403.65	2,079,541.93	196,800.00
12103980	N53 COOR AUX PROG M D2 80	30.00	0.00	6,960.00	0.00	0.00	616,248.43	1,468,742.69	144,000.00
12104080	N52 COOR AUX PROG M D1 80	3.00	0.00	480.00	0.00	0.00	54,006.12	136,562.61	14,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12100380	N53 INVEST ASOC D MED 80	9.00	0.00	159,779.61	210,909.06	0.00	0.00	0.00	255,647.34
12100480	N60 DIR CENT INV B MED 80	3.00	0.00	70,152.06	92,600.70	0.00	0.00	0.00	112,243.29
12100580	N60 JEFE UNID INV MED 80	20.00	0.00	467,680.40	617,338.00	0.00	0.00	0.00	748,288.60
12100680	N55 INVEST TIT A MED 80	16.00	0.00	298,602.88	394,155.68	0.00	0.00	0.00	477,764.48
12100780	N56 INVEST TIT B MED 80	8.00	0.00	155,014.24	204,618.72	0.00	0.00	0.00	248,022.72
12100880	N58 INVEST TIT C MED 80	4.00	0.00	84,789.36	111,921.92	0.00	0.00	0.00	135,662.96
12101080	N56 DIRECTOR UMH A 80	51.00	0.00	988,215.78	1,304,444.34	0.00	0.00	0.00	1,581,144.84
12101180	N55 DIRECTOR UMH B 80	46.00	0.00	858,483.28	1,133,197.58	0.00	0.00	0.00	1,373,572.88
12101280	N51 DIRECTOR UMH E 80	112.00	0.00	1,833,722.24	2,420,513.76	0.00	0.00	0.00	2,933,955.36
12101380	N52 JEFE CLIN SAL TRAB 80	15.00	0.00	256,053.90	337,991.10	0.00	0.00	0.00	409,686.15
12101480	N52 JEFE DIVISION UMH 80	23.00	0.00	392,615.98	518,253.02	0.00	0.00	0.00	628,185.43
12101680	N51 MEDICO ESP ST 80	48.00	0.00	785,880.96	1,037,363.04	0.00	0.00	0.00	1,257,409.44
12101780	N34 MEDICO GRAL U MED 80	3.00	0.00	29,130.21	38,451.87	0.00	0.00	0.00	46,608.33
12101880	N55 SUBD MED UMH A 80	150.00	0.00	2,799,402.00	3,695,209.50	0.00	0.00	0.00	4,479,042.00
12102180	N62 JEFE SERV A MED D4 80	3.00	0.00	76,334.91	100,762.08	0.00	0.00	0.00	122,135.85
12102280	N60 JEFE SERV A MED D3 80	3.00	0.00	70,152.06	92,600.70	0.00	0.00	0.00	112,243.29
12102380	N59 JEFE SERV A MED D2 80	2.00	0.00	44,267.44	58,433.04	0.00	0.00	0.00	70,827.92
12102480	N58 JEFE SERV A MED D1 80	1.00	0.00	21,197.34	27,980.48	0.00	0.00	0.00	33,915.74
12102580	N57 COORD ATN MED D4 80	3.00	0.00	60,766.62	80,211.93	0.00	0.00	0.00	97,226.58
12102680	N56 COORD ATN MED D3 80	5.00	0.00	96,883.90	127,886.70	0.00	0.00	0.00	155,014.20
12102780	N55 COORD ATN MED D2 80	5.00	0.00	93,313.40	123,173.65	0.00	0.00	0.00	149,301.40
12102880	N54 COORD ATN MED D1 80	2.00	0.00	36,264.18	47,868.72	0.00	0.00	0.00	58,022.70
12102980	N56 COORD PROG MED D4 80	22.00	0.00	426,289.16	562,701.48	0.00	0.00	0.00	682,062.48
12103080	N55 COORD PROG MED D3 80	41.00	0.00	765,169.88	1,010,023.93	0.00	0.00	0.00	1,224,271.48
12103180	N54 COORD PROG MED D2 80	35.00	0.00	634,623.15	837,702.60	0.00	0.00	0.00	1,015,397.25
12103280	N53 COORD PROG MED D1 80	9.00	0.00	159,779.61	210,909.06	0.00	0.00	0.00	255,647.34
12103380	N56 COOR AUX AT MED D4 80	20.00	0.00	387,535.60	511,546.80	0.00	0.00	0.00	620,056.80
12103480	N55 COOR AUX AT MED D3 80	13.00	0.00	242,614.84	320,251.49	0.00	0.00	0.00	388,183.64
12103580	N54 COOR AUX AT MED D2 80	16.00	0.00	290,113.44	382,949.76	0.00	0.00	0.00	464,181.60
12103680	N53 COOR AUX AT MED D1 80	3.00	0.00	53,259.87	70,303.02	0.00	0.00	0.00	85,215.78
12103780	N55 COOR AUX PROG M D4 80	26.00	0.00	485,229.68	640,502.98	0.00	0.00	0.00	776,367.28
12103880	N54 COOR AUX PROG M D3 80	41.00	0.00	743,415.69	981,308.76	0.00	0.00	0.00	1,189,465.35
12103980	N53 COOR AUX PROG M D2 80	30.00	0.00	532,598.70	703,030.20	0.00	0.00	0.00	852,157.80
12104080	N52 COOR AUX PROG M D1 80	3.00	0.00	51,210.78	67,598.22	0.00	0.00	0.00	81,937.23

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12100380	N53 INVEST ASOC D MED 80	9.00	3,211,797.31	38,217.51	311,728.16	143,341.08	67,060.15	42,176.98	504.00
12100480	N60 DIR CENT INV B MED 80	3.00	1,461,124.00	16,779.60	154,396.54	66,125.17	30,935.75	15,709.30	258.00
12100580	N60 JEFE UNID INV MED 80	20.00	9,764,204.29	111,864.00	1,019,472.92	431,474.21	201,859.27	102,664.00	36.00
12100680	N55 INVEST TIT A MED 80	16.00	5,864,974.65	71,422.56	578,511.26	262,240.77	122,685.72	76,712.24	258.00
12100780	N56 INVEST TIT B MED 80	8.00	3,159,595.71	37,077.68	329,555.95	142,064.52	66,462.94	40,295.48	0.00
12100880	N58 INVEST TIT C MED 80	4.00	1,842,350.65	20,280.68	201,275.81	81,584.18	38,168.05	21,226.08	0.00
12101080	N56 DIRECTOR UMH A 80	51.00	20,421,111.99	236,370.21	2,091,343.45	922,841.08	431,738.51	261,004.21	1,374.00
12101180	N55 DIRECTOR UMH B 80	46.00	17,948,422.40	205,339.86	1,805,998.30	805,284.06	376,741.08	233,796.93	3,294.00
12101280	N51 DIRECTOR UMH E 80	112.00	38,003,726.79	438,606.56	3,785,587.68	1,704,398.40	797,379.35	496,305.66	2,382.00
12101380	N52 JEFE CLIN SAL TRAB 80	15.00	5,195,423.78	61,245.30	526,436.98	234,481.36	109,698.88	69,071.40	1,020.00
12101480	N52 JEFE DIVISION UMH 80	23.00	8,278,600.46	93,909.46	805,731.97	369,408.80	172,822.83	108,407.34	1,788.00
12101680	N51 MEDICO ESP ST 80	48.00	16,086,707.73	187,974.24	1,532,934.30	720,805.83	337,219.10	198,717.04	1,536.00
12101780	N34 MEDICO GRAL U MED 80	3.00	629,507.77	6,967.62	55,370.41	27,379.24	12,809.00	8,131.74	0.00
12101880	N55 SUBD MED UMH A 80	150.00	58,731,508.73	669,586.50	5,991,833.92	2,649,807.87	1,239,676.26	769,826.00	5,202.00
12102180	N62 JEFE SERV A MED D4 80	3.00	1,690,128.45	18,258.48	187,098.12	76,062.41	35,584.75	16,720.71	36.00
12102280	N60 JEFE SERV A MED D3 80	3.00	1,628,941.19	16,779.60	162,706.23	71,852.89	33,615.38	16,960.81	0.00
12102380	N59 JEFE SERV A MED D2 80	2.00	1,040,597.18	10,588.28	104,940.20	45,645.78	21,354.75	11,389.06	252.00
12102480	N58 JEFE SERV A MED D1 80	1.00	585,015.14	5,070.17	54,891.56	24,750.11	11,579.00	6,425.17	0.00
12102580	N57 COORD ATN MED D4 80	3.00	1,350,514.67	14,534.70	142,114.88	60,698.59	28,397.00	16,144.00	36.00
12102680	N56 COORD ATN MED D3 80	5.00	2,133,916.92	23,173.55	213,023.87	94,412.76	44,169.72	26,751.35	0.00
12102780	N55 COORD ATN MED D2 80	5.00	1,968,335.41	22,319.55	200,144.18	88,168.54	41,248.44	25,900.85	0.00
12102880	N54 COORD ATN MED D1 80	2.00	862,172.28	8,674.00	80,571.19	37,252.82	17,428.22	10,925.52	258.00
12102980	N56 COORD PROG MED D4 80	22.00	8,787,556.80	101,963.62	919,113.80	398,084.89	186,238.54	113,088.22	768.00
12103080	N55 COORD PROG MED D3 80	41.00	16,538,526.82	183,020.31	1,656,011.96	734,967.27	343,844.33	215,890.09	1,788.00
12103180	N54 COORD PROG MED D2 80	35.00	13,270,852.28	151,795.00	1,344,914.71	594,508.35	278,132.54	174,641.47	2,556.00
12103280	N53 COORD PROG MED D1 80	9.00	3,674,652.61	38,217.51	332,293.86	159,435.05	74,589.50	46,837.28	768.00
12103380	N56 COOR AUX AT MED D4 80	20.00	8,083,101.30	92,694.20	865,518.53	366,396.45	171,413.54	104,187.70	258.00
12103480	N55 COOR AUX AT MED D3 80	13.00	4,996,813.88	58,030.83	527,219.64	225,355.97	105,429.68	66,125.27	510.00
12103580	N54 COOR AUX AT MED D2 80	16.00	6,353,177.15	69,392.00	648,487.06	282,496.42	132,162.08	82,387.87	1,344.00
12103680	N53 COOR AUX AT MED D1 80	3.00	1,308,448.18	12,739.17	119,673.01	56,132.63	26,260.88	16,466.86	252.00
12103780	N55 COOR AUX PROG M D4 80	26.00	9,510,988.67	116,061.66	966,219.88	434,452.92	203,252.84	127,729.34	1,026.00
12103880	N54 COOR AUX PROG M D3 80	41.00	15,357,034.41	177,817.00	1,570,462.67	690,619.68	323,096.93	203,050.08	1,014.00
12103980	N53 COOR AUX PROG M D2 80	30.00	10,680,210.35	127,391.70	1,121,173.23	482,587.03	225,771.73	144,507.80	2,040.00
12104080	N52 COOR AUX PROG M D1 80	3.00	988,177.83	12,249.06	100,766.41	45,343.88	21,213.51	13,422.44	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12100380	N53 INVEST ASOC D MED 80	9.00	409,811.32	167,650.39	134,954.41	1,315,444.00	5,497,439.87	610,826.65
12100480	N60 DIR CENT INV B MED 80	3.00	189,051.47	77,339.38	57,743.13	608,338.34	2,495,433.06	831,811.02
12100580	N60 JEFE UNID INV MED 80	20.00	1,233,582.21	504,648.20	378,504.55	3,984,105.36	16,588,114.45	829,405.72
12100680	N55 INVEST TIT A MED 80	16.00	749,744.81	306,714.35	243,762.02	2,412,051.73	10,090,174.54	630,635.91
12100780	N56 INVEST TIT B MED 80	8.00	406,161.64	166,157.34	125,877.81	1,313,653.36	5,414,511.79	676,813.97
12100880	N58 INVEST TIT C MED 80	4.00	233,248.72	95,420.10	68,395.14	759,598.76	3,116,799.33	779,199.83
12101080	N56 DIRECTOR UMH A 80	51.00	2,638,397.28	1,079,346.29	818,510.23	8,480,925.26	34,902,587.09	684,364.45
12101180	N55 DIRECTOR UMH B 80	46.00	2,302,302.45	941,852.75	730,403.28	7,405,012.71	30,566,236.07	664,483.39
12101280	N51 DIRECTOR UMH E 80	112.00	4,872,864.92	1,993,448.35	1,564,908.04	15,655,880.96	64,794,163.91	578,519.32
12101380	N52 JEFE CLIN SAL TRAB 80	15.00	670,380.82	274,247.20	212,321.12	2,158,903.06	8,909,112.84	593,940.86
12101480	N52 JEFE DIVISION UMH 80	23.00	1,056,137.60	432,057.07	330,549.69	3,370,812.76	14,033,418.42	610,148.63
12101680	N51 MEDICO ESP ST 80	48.00	2,060,779.61	843,047.73	656,959.93	6,539,973.78	27,398,634.15	570,804.88
12101780	N34 MEDICO GRAL U MED 80	3.00	78,277.10	32,022.51	27,472.30	248,429.92	1,054,819.37	351,606.46
12101880	N55 SUBD MED UMH A 80	150.00	7,575,785.15	3,099,190.50	2,315,783.86	24,316,692.06	100,046,464.79	666,976.43
12102180	N62 JEFE SERV A MED D4 80	3.00	217,461.98	88,961.88	62,466.18	702,650.51	2,856,292.64	952,097.55
12102280	N60 JEFE SERV A MED D3 80	3.00	205,426.99	84,038.47	64,601.40	655,981.77	2,710,893.68	903,631.23
12102380	N59 JEFE SERV A MED D2 80	2.00	130,501.02	53,386.88	40,876.19	418,934.16	1,728,327.98	864,163.99
12102480	N58 JEFE SERV A MED D1 80	1.00	70,760.42	28,947.50	23,316.18	225,740.11	939,467.73	939,467.73
12102580	N57 COORD ATN MED D4 80	3.00	173,536.92	70,992.51	49,578.06	556,032.66	2,275,528.61	758,509.54
12102680	N56 COORD ATN MED D3 80	5.00	269,925.52	110,424.29	85,911.86	867,792.92	3,589,999.04	717,999.81
12102780	N55 COORD ATN MED D2 80	5.00	252,073.32	103,121.09	79,416.85	812,392.82	3,347,337.03	669,467.41
12102880	N54 COORD ATN MED D1 80	2.00	106,505.59	43,570.55	35,673.99	340,859.88	1,423,232.16	711,616.08
12102980	N56 COORD PROG MED D4 80	22.00	1,138,122.32	465,596.37	347,160.48	3,670,136.24	15,046,165.52	683,916.61
12103080	N55 COORD PROG MED D3 80	41.00	2,101,267.15	859,610.83	667,336.30	6,763,736.24	27,948,455.22	681,669.64
12103180	N54 COORD PROG MED D2 80	35.00	1,699,695.81	695,331.40	538,284.82	5,479,860.10	22,604,212.38	645,834.64
12103280	N53 COORD PROG MED D1 80	9.00	455,823.85	186,473.74	156,927.63	1,451,366.42	6,096,217.59	677,357.51
12103380	N56 COOR AUX AT MED D4 80	20.00	1,047,525.30	428,533.84	313,937.23	3,390,464.79	13,826,722.89	691,336.14
12103480	N55 COOR AUX AT MED D3 80	13.00	644,291.40	263,574.23	197,450.50	2,087,987.52	8,557,984.28	658,306.48
12103580	N54 COOR AUX AT MED D2 80	16.00	807,655.64	330,405.18	248,374.52	2,602,704.77	10,717,481.92	669,842.62
12103680	N53 COOR AUX AT MED D1 80	3.00	160,482.84	65,652.20	54,456.57	512,116.16	2,143,963.86	714,654.62
12103780	N55 COOR AUX PROG M D4 80	26.00	1,242,098.35	508,132.09	392,777.13	3,991,750.21	16,449,104.64	632,657.87
12103880	N54 COOR AUX PROG M D3 80	41.00	1,974,477.57	807,742.30	620,595.60	6,368,875.83	26,240,010.24	640,000.25
12103980	N53 COOR AUX PROG M D2 80	30.00	1,379,713.48	564,429.27	438,315.44	4,485,929.68	18,400,135.23	613,337.84
12104080	N52 COOR AUX PROG M D1 80	3.00	129,637.88	53,033.77	40,754.24	416,421.19	1,715,556.22	571,852.07

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12104280	N60 JEFE UNIDAD INVEST 80	4.00	567,960.96	180,327.60	0.00	149,657.72	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	2.00	235,315.68	74,712.72	0.00	62,005.68	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	18.00	2,039,791.68	647,633.88	0.00	537,485.04	89,580.84	0.00	29,860.28
12104580	N53 INVEST ASOCIADO D 80	17.00	1,832,597.28	581,849.65	0.00	482,889.42	56,810.52	0.00	14,202.63
12104680	N52 INVEST ASOCIADO C 80	22.00	2,280,352.80	724,012.08	0.00	600,873.02	27,312.41	0.00	27,312.40
12104780	N50 INVEST ASOCIADO B 80	54.00	5,188,121.28	1,647,228.42	0.00	1,367,069.94	25,316.11	0.00	88,606.42
12104880	N49 INVEST ASOCIADO A 80	34.00	3,138,686.88	996,533.20	0.00	827,043.88	48,649.64	0.00	85,136.88
12105080	N58 INVEST TITULAR C 80	2.00	257,424.96	81,732.42	0.00	67,831.48	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	3.00	368,981.28	117,151.56	0.00	97,226.58	0.00	0.00	16,204.43
12105380	N56 COOR REG AUX MED D480	4.00	470,631.36	149,425.44	0.00	124,011.36	0.00	0.00	31,002.84
12105480	N55 COOR REG AUX MED D380	1.00	113,321.76	35,979.66	0.00	29,860.28	0.00	0.00	14,930.14
12105580	N54 DIRECTOR UMH C 80	29.00	3,192,900.00	1,013,745.75	0.00	841,329.15	0.00	0.00	335,081.14
12105680	N53 DIRECTOR UMH D 80	25.00	2,694,996.00	855,661.25	0.00	710,131.50	0.00	0.00	355,065.75
12105780	N54 SUBDIR MED UMH B 80	22.00	2,422,200.00	769,048.50	0.00	638,249.70	0.00	0.00	422,115.20
12105880	N53 SUBDIR MED UMH C 80	24.00	2,587,196.16	821,434.80	0.00	681,726.24	0.00	0.00	143,446.56
12105980	N53 COORD CL TURNO UMH 80	174.00	18,757,172.16	5,955,402.30	0.00	4,942,515.24	0.00	0.00	2,306,507.07
12106080	N52 COORD CLINICO UMH 80	200.00	20,730,480.00	6,581,928.00	0.00	5,462,482.00	0.00	0.00	2,768,112.41
12106180	N51 JEFE SERVICIO UMH 80	914.00	90,865,931.52	28,849,934.72	0.00	23,943,171.42	104,784.12	0.00	5,629,527.60
12106280	N54 DIRECTOR UMF 1 80	23.00	2,532,300.00	804,005.25	0.00	667,261.05	0.00	0.00	203,079.50
12106380	N53 DIRECTOR UMF 2 80	28.00	3,018,395.52	958,340.60	0.00	795,347.28	0.00	0.00	391,992.58
12106480	N52 DIRECTOR UMF 3 80	71.00	7,359,320.40	2,336,584.44	0.00	1,939,181.11	0.00	0.00	927,256.16
12106580	N49 DIR UMF 4, 5 Y 6 80	76.00	7,015,888.32	2,227,544.80	0.00	1,848,686.32	0.00	60,812.06	381,899.77
12106680	N52 SUBDIR MEDICO UMF 80	10.00	1,036,524.00	329,096.40	0.00	273,124.10	0.00	0.00	150,218.22
12106780	N51 JEFE SERVICIOS UMF 80	719.00	71,479,873.92	22,694,861.12	0.00	18,834,945.57	0.00	261,960.32	5,088,579.60
12106880	N60 DIRECTOR MED UMAE 80	6.00	851,941.44	270,491.40	0.00	224,486.58	0.00	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	19.00	2,445,537.12	776,457.99	0.00	644,399.06	0.00	0.00	33,915.74
12107080	N57 COOR CLIN TUR UMAE 80	92.00	11,315,425.92	3,592,647.84	16,204.43	2,981,615.12	0.00	0.00	275,475.31
12107180	N55 JEFE DIV MED UMAE 80	177.00	20,057,951.52	6,368,399.82	0.00	5,285,269.56	29,860.28	0.00	477,764.48
12107280	N39 DIR MED MICROZONA 80	22.00	1,480,702.08	470,122.84	0.00	390,164.94	0.00	0.00	120,596.46
12107380	N53 JEF DEPTO CLIN UMAE80	544.00	58,643,112.96	18,619,188.80	0.00	15,452,461.44	0.00	0.00	1,164,615.66
12107480	N60 DIRECTOR UC UMAE 80	1.00	141,990.24	45,081.90	0.00	37,414.43	0.00	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	24.00	3,917,566.08	1,243,827.12	0.00	1,032,278.64	0.00	0.00	107,529.05
12110080	N26 DENTISTA HR S 80	1.00	50,484.00	16,028.67	0.00	13,302.53	0.00	0.00	19,953.80
12110180	N56 COORD AUX EST DEL4 80	7.00	823,604.88	261,494.52	0.00	217,019.88	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12104280	N60 JEFE UNIDAD INVEST 80	4.00	0.00	0.00	19,200.00	0.00	470,275.37	0.00	0.00
12104380	N56 INVEST TITULAR B 80	2.00	0.00	0.00	9,600.00	0.00	163,985.43	0.00	0.00
12104480	N55 INVEST TITULAR A 80	18.00	0.00	0.00	86,400.00	0.00	1,560,739.60	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	17.00	0.00	0.00	81,600.00	0.00	1,064,645.78	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	22.00	0.00	0.00	105,600.00	0.00	1,317,275.43	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	54.00	0.00	0.00	259,200.00	0.00	1,874,686.45	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	34.00	0.00	0.00	163,200.00	0.00	943,528.68	0.00	0.00
12105080	N58 INVEST TITULAR C 80	2.00	0.00	0.00	9,600.00	0.00	243,048.49	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	3.00	0.00	0.00	14,400.00	0.00	339,158.25	0.00	0.00
12105380	N56 COOR REG AUX MED D480	4.00	0.00	0.00	19,200.00	0.00	387,922.74	0.00	0.00
12105480	N55 COOR REG AUX MED D380	1.00	0.00	0.00	4,800.00	0.00	95,104.86	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	29.00	0.00	0.00	139,200.00	0.00	2,316,628.10	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	25.00	0.00	0.00	120,000.00	0.00	1,857,879.00	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	22.00	0.00	0.00	105,600.00	0.00	1,746,791.57	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	24.00	0.00	0.00	115,200.00	0.00	1,870,803.68	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	174.00	0.00	0.00	835,200.00	0.00	13,388,037.14	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	200.00	0.00	0.00	960,000.00	0.00	13,977,411.40	125,267.52	0.00
12106180	N51 JEFE SERVICIO UMH 80	914.00	0.00	0.00	4,387,200.00	0.00	62,425,240.21	656,711.76	0.00
12106280	N54 DIRECTOR UMF 1 80	23.00	0.00	0.00	110,400.00	0.00	2,229,178.90	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	28.00	0.00	0.00	134,400.00	0.00	2,449,169.65	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	71.00	0.00	0.00	340,800.00	0.00	5,831,430.41	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	76.00	0.00	0.00	364,800.00	0.00	4,746,694.55	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	10.00	0.00	0.00	48,000.00	0.00	827,957.44	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	719.00	0.00	0.00	3,451,200.00	0.00	53,290,682.47	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	6.00	0.00	0.00	28,800.00	0.00	695,837.22	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	19.00	0.00	0.00	91,200.00	0.00	2,199,010.33	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	92.00	0.00	0.00	441,600.00	0.00	9,233,434.19	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	177.00	0.00	0.00	849,600.00	0.00	15,200,775.00	89,380.80	0.00
12107280	N39 DIR MED MICROZONA 80	22.00	0.00	0.00	105,600.00	0.00	579,981.35	0.00	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	544.00	0.00	0.00	2,611,200.00	0.00	42,704,772.44	669,216.48	0.00
12107480	N60 DIRECTOR UC UMAE 80	1.00	0.00	0.00	4,800.00	0.00	123,420.74	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	24.00	0.00	0.00	115,200.00	0.00	3,353,854.04	0.00	0.00
12110080	N26 DENTISTA HR S 80	1.00	0.00	0.00	4,800.00	0.00	20,618.88	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	7.00	0.00	0.00	33,600.00	0.00	572,002.21	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12104280	N60 JEFE UNIDAD INVEST 80	4.00	0.00	0.00	0.00	29,998.09	0.00	183,438.17	125,629.07
12104380	N56 INVEST TITULAR B 80	2.00	0.00	0.00	0.00	9,142.33	0.00	79,449.38	53,640.02
12104480	N55 INVEST TITULAR A 80	18.00	0.00	0.00	0.00	105,151.59	0.00	691,932.37	465,233.90
12104580	N53 INVEST ASOCIADO D 80	17.00	0.00	0.00	0.00	81,000.58	0.00	621,764.71	419,382.95
12104680	N52 INVEST ASOCIADO C 80	22.00	0.00	0.00	0.00	102,508.07	0.00	761,802.77	514,177.14
12104780	N50 INVEST ASOCIADO B 80	54.00	0.00	0.00	0.00	218,659.41	0.00	1,723,734.49	1,160,428.42
12104880	N49 INVEST ASOCIADO A 80	34.00	0.00	0.00	0.00	130,304.28	0.00	1,049,439.80	708,953.77
12105080	N58 INVEST TITULAR C 80	2.00	0.00	0.00	0.00	13,677.58	0.00	85,778.44	57,428.06
12105180	N57 COOR REGIONAL MED A80	3.00	0.00	0.00	0.00	22,321.55	0.00	118,375.66	79,381.06
12105380	N56 COOR REG AUX MED D480	4.00	0.00	0.00	0.00	27,799.72	0.00	157,275.24	104,590.52
12105480	N55 COOR REG AUX MED D380	1.00	0.00	0.00	0.00	6,108.68	0.00	40,020.62	28,248.10
12105580	N54 DIRECTOR UMH C 80	29.00	0.00	0.00	0.00	176,965.32	0.00	1,091,471.82	745,854.30
12105680	N53 DIRECTOR UMH D 80	25.00	0.00	0.00	0.00	147,518.94	0.00	928,797.25	637,093.70
12105780	N54 SUBDIR MED UMH B 80	22.00	0.00	0.00	0.00	136,033.62	11,019.32	842,666.96	573,149.34
12105880	N53 SUBDIR MED UMH C 80	24.00	0.00	0.00	0.00	140,549.94	15,651.74	862,511.32	586,375.43
12105980	N53 COORD CL TURNO UMH 80	174.00	0.00	0.00	0.00	1,057,296.31	744,933.80	6,367,969.80	4,325,082.47
12106080	N52 COORD CLINICO UMH 80	200.00	0.00	0.00	0.00	1,141,652.61	91,000.78	6,996,154.01	4,757,799.27
12106180	N51 JEFE SERVICIO UMH 80	914.00	5,599.92	0.00	0.00	5,048,966.92	389,782.12	29,722,822.28	20,185,435.08
12106280	N54 DIRECTOR UMF 1 80	23.00	0.00	0.00	0.00	150,246.97	0.00	831,601.90	563,332.39
12106380	N53 DIRECTOR UMF 2 80	28.00	0.00	0.00	0.00	175,816.94	0.00	1,044,331.05	707,993.08
12106480	N52 DIRECTOR UMF 3 80	71.00	0.00	0.00	0.00	419,886.95	0.00	2,537,353.52	1,735,077.78
12106580	N49 DIR UMF 4, 5 Y 6 80	76.00	0.00	0.00	0.00	373,635.23	0.00	2,329,478.34	1,589,407.36
12106680	N52 SUBDIR MEDICO UMF 80	10.00	0.00	0.00	0.00	60,686.78	0.00	356,243.52	239,111.11
12106780	N51 JEFE SERVICIOS UMF 80	719.00	3,600.00	0.00	0.00	4,017,987.06	24,332.88	23,534,952.78	15,910,643.21
12106880	N60 DIRECTOR MED UMAE 80	6.00	0.00	0.00	0.00	48,729.20	0.00	257,794.89	175,194.01
12106980	N58 DIR ED INV SA UMAE 80	19.00	0.00	0.00	0.00	145,592.87	0.00	768,086.56	518,283.04
12107080	N57 COOR CLIN TUR UMAE 80	92.00	0.00	0.00	0.00	655,934.99	922,702.30	3,577,385.09	2,419,915.01
12107180	N55 JEFE DIV MED UMAE 80	177.00	0.00	0.00	0.00	1,134,932.78	0.00	6,356,385.95	4,299,428.81
12107280	N39 DIR MED MICROZONA 80	22.00	0.00	0.00	0.00	74,447.65	0.00	499,286.41	339,341.39
12107380	N53 JEF DEPTO CLIN UMAE80	544.00	2,959.92	0.00	0.00	3,379,421.92	135,242.64	18,437,103.14	12,450,539.80
12107480	N60 DIRECTOR UC UMAE 80	1.00	0.00	0.00	0.00	8,718.16	0.00	46,687.19	30,985.68
12107680	N63 DIRECTOR MED UMAE 80	24.00	0.00	0.00	0.00	228,790.74	0.00	1,241,908.15	839,025.44
12110080	N26 DENTISTA HR S 80	1.00	0.00	0.00	0.00	2,515.96	0.00	18,097.18	12,240.79
12110180	N56 COORD AUX EST DEL4 80	7.00	0.00	0.00	0.00	41,192.32	0.00	222,526.16	149,234.21

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12104280	N60 JEFE UNIDAD INVEST 80	4.00	0.00	0.00	0.00	0.00	126,362.28	252,200.23	19,200.00
12104380	N56 INVEST TITULAR B 80	2.00	0.00	0.00	0.00	0.00	72,691.26	105,059.00	9,600.00
12104480	N55 INVEST TITULAR A 80	18.00	0.00	0.00	0.00	0.00	486,144.87	936,435.58	86,400.00
12104580	N53 INVEST ASOCIADO D 80	17.00	0.00	0.00	0.00	0.00	451,488.72	833,618.99	81,600.00
12104680	N52 INVEST ASOCIADO C 80	22.00	0.00	240.00	0.00	0.00	549,800.41	1,028,580.26	105,600.00
12104780	N50 INVEST ASOCIADO B 80	54.00	0.00	0.00	0.00	0.00	1,090,775.79	2,334,345.59	259,200.00
12104880	N49 INVEST ASOCIADO A 80	34.00	0.00	0.00	0.00	0.00	642,732.14	1,428,312.02	163,200.00
12105080	N58 INVEST TITULAR C 80	2.00	0.00	0.00	0.00	0.00	64,767.08	114,591.98	9,600.00
12105180	N57 COOR REGIONAL MED A80	3.00	0.00	720.00	0.00	0.00	71,709.35	166,703.71	14,400.00
12105380	N56 COOR REG AUX MED D480	4.00	0.00	960.00	0.00	0.00	91,896.39	216,312.46	19,200.00
12105480	N55 COOR REG AUX MED D380	1.00	0.00	240.00	0.00	0.00	27,246.85	54,194.56	4,800.00
12105580	N54 DIRECTOR UMH C 80	29.00	0.00	6,960.00	0.00	0.00	617,713.50	1,499,866.49	139,200.00
12105680	N53 DIRECTOR UMH D 80	25.00	0.00	6,000.00	0.00	0.00	540,383.18	1,282,957.95	120,000.00
12105780	N54 SUBDIR MED UMH B 80	22.00	0.00	5,040.00	0.00	0.00	491,457.06	1,177,604.88	105,600.00
12105880	N53 SUBDIR MED UMH C 80	24.00	0.00	5,280.00	0.00	0.00	504,250.79	1,182,857.74	115,200.00
12105980	N53 COORD CL TURNO UMH 80	174.00	0.00	40,560.00	0.00	0.00	3,681,000.83	8,875,920.34	835,200.00
12106080	N52 COORD CLINICO UMH 80	200.00	0.00	47,760.00	0.00	0.00	3,960,505.99	9,855,137.21	960,000.00
12106180	N51 JEFE SERVICIO UMH 80	914.00	0.00	214,560.00	0.00	0.00	16,947,060.99	41,599,815.28	4,387,200.00
12106280	N54 DIRECTOR UMF 1 80	23.00	0.00	5,520.00	0.00	0.00	504,655.72	1,168,784.12	110,400.00
12106380	N53 DIRECTOR UMF 2 80	28.00	0.00	6,480.00	0.00	0.00	620,701.45	1,436,907.55	134,400.00
12106480	N52 DIRECTOR UMF 3 80	71.00	0.00	17,040.00	0.00	0.00	1,540,565.87	3,495,297.07	340,800.00
12106580	N49 DIR UMF 4, 5 Y 6 80	76.00	0.00	17,760.00	0.00	0.00	1,388,988.02	3,219,384.16	364,800.00
12106680	N52 SUBDIR MEDICO UMF 80	10.00	0.00	2,400.00	0.00	0.00	213,425.97	496,307.07	48,000.00
12106780	N51 JEFE SERVICIOS UMF 80	719.00	0.00	170,640.00	0.00	0.00	13,552,225.59	32,924,248.38	3,451,200.00
12106880	N60 DIRECTOR MED UMAE 80	6.00	0.00	1,440.00	0.00	0.00	159,223.71	373,382.72	28,800.00
12106980	N58 DIR ED INV SA UMAE 80	19.00	0.00	4,080.00	0.00	0.00	476,327.83	1,087,301.07	91,200.00
12107080	N57 COOR CLIN TUR UMAE 80	92.00	0.00	22,080.00	0.00	0.00	2,203,411.46	5,059,570.74	441,600.00
12107180	N55 JEFE DIV MED UMAE 80	177.00	0.00	37,920.00	0.00	0.00	3,802,147.40	8,981,120.73	849,600.00
12107280	N39 DIR MED MICROZONA 80	22.00	0.00	4,080.00	0.00	0.00	241,028.88	686,951.13	105,600.00
12107380	N53 JEF DEPTO CLIN UMAE80	544.00	0.00	129,360.00	0.00	0.00	11,144,027.37	26,152,291.96	2,611,200.00
12107480	N60 DIRECTOR UC UMAE 80	1.00	0.00	240.00	0.00	0.00	23,428.46	63,020.15	4,800.00
12107680	N63 DIRECTOR MED UMAE 80	24.00	0.00	5,760.00	0.00	0.00	772,446.04	1,755,773.38	115,200.00
12110080	N26 DENTISTA HR S 80	1.00	0.00	0.00	0.00	0.00	8,934.25	24,691.91	4,800.00
12110180	N56 COORD AUX EST DEL4 80	7.00	0.00	1,680.00	0.00	0.00	128,670.40	317,377.12	33,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12104280	N60 JEFE UNIDAD INVEST 80	4.00	0.00	93,536.08	123,467.60	0.00	0.00	0.00	149,657.72
12104380	N56 INVEST TITULAR B 80	2.00	0.00	38,753.56	51,154.68	0.00	0.00	0.00	62,005.68
12104480	N55 INVEST TITULAR A 80	18.00	0.00	335,928.24	443,425.14	0.00	0.00	0.00	537,485.04
12104580	N53 INVEST ASOCIADO D 80	17.00	0.00	301,805.93	398,383.78	0.00	0.00	0.00	482,889.42
12104680	N52 INVEST ASOCIADO C 80	22.00	0.00	375,545.72	495,720.28	0.00	0.00	0.00	600,873.02
12104780	N50 INVEST ASOCIADO B 80	54.00	0.00	854,418.78	1,127,832.66	0.00	0.00	0.00	1,367,069.94
12104880	N49 INVEST ASOCIADO A 80	34.00	0.00	516,902.68	682,311.32	0.00	0.00	0.00	827,043.88
12105080	N58 INVEST TITULAR C 80	2.00	0.00	42,394.68	55,960.96	0.00	0.00	0.00	67,831.48
12105180	N57 COOR REGIONAL MED A80	3.00	0.00	60,766.62	80,211.93	0.00	0.00	0.00	97,226.58
12105380	N56 COOR REG AUX MED D480	4.00	0.00	77,507.12	102,309.36	0.00	0.00	0.00	124,011.36
12105480	N55 COOR REG AUX MED D380	1.00	0.00	18,662.68	24,634.73	0.00	0.00	0.00	29,860.28
12105580	N54 DIRECTOR UMH C 80	29.00	0.00	525,830.61	694,096.44	0.00	0.00	0.00	841,329.15
12105680	N53 DIRECTOR UMH D 80	25.00	0.00	443,832.25	585,858.50	0.00	0.00	0.00	710,131.50
12105780	N54 SUBDIR MED UMH B 80	22.00	0.00	398,905.98	526,555.92	0.00	0.00	0.00	638,249.70
12105880	N53 SUBDIR MED UMH C 80	24.00	0.00	426,078.96	562,424.16	0.00	0.00	0.00	681,726.24
12105980	N53 COORD CL TURNO UMH 80	174.00	0.00	3,089,072.46	4,077,575.16	0.00	0.00	0.00	4,942,515.24
12106080	N52 COORD CLINICO UMH 80	200.00	1,395.60	3,414,052.00	4,506,548.00	0.00	0.00	0.00	5,462,482.00
12106180	N51 JEFE SERVICIO UMH 80	914.00	20,462.64	14,964,483.28	19,753,121.22	0.00	0.00	0.00	23,943,171.42
12106280	N54 DIRECTOR UMF 1 80	23.00	0.00	417,038.07	550,490.28	0.00	0.00	0.00	667,261.05
12106380	N53 DIRECTOR UMF 2 80	28.00	0.00	497,092.12	656,161.52	0.00	0.00	0.00	795,347.28
12106480	N52 DIRECTOR UMF 3 80	71.00	0.00	1,211,988.46	1,599,824.54	0.00	0.00	0.00	1,939,181.11
12106580	N49 DIR UMF 4, 5 Y 6 80	76.00	0.00	1,155,429.52	1,525,166.48	0.00	0.00	0.00	1,848,686.32
12106680	N52 SUBDIR MEDICO UMF 80	10.00	0.00	170,702.60	225,327.40	0.00	0.00	0.00	273,124.10
12106780	N51 JEFE SERVICIOS UMF 80	719.00	0.00	11,771,841.88	15,538,833.87	0.00	0.00	0.00	18,834,945.57
12106880	N60 DIRECTOR MED UMAE 80	6.00	0.00	140,304.12	185,201.40	0.00	0.00	0.00	224,486.58
12106980	N58 DIR ED INV SA UMAE 80	19.00	0.00	402,749.46	531,629.12	0.00	0.00	0.00	644,399.06
12107080	N57 COOR CLIN TUR UMAE 80	92.00	0.00	1,863,509.68	2,433,095.21	0.00	0.00	0.00	2,981,615.12
12107180	N55 JEFE DIV MED UMAE 80	177.00	0.00	3,303,294.36	4,360,347.21	0.00	0.00	0.00	5,285,269.56
12107280	N39 DIR MED MICROZONA 80	22.00	0.00	243,853.06	321,886.18	0.00	0.00	0.00	390,164.94
12107380	N53 JEF DEPTO CLIN UMAE80	544.00	0.00	9,657,789.76	12,748,280.96	0.00	0.00	0.00	15,452,461.44
12107480	N60 DIRECTOR UC UMAE 80	1.00	0.00	23,384.02	30,866.90	0.00	0.00	0.00	37,414.43
12107680	N63 DIRECTOR MED UMAE 80	24.00	0.00	645,174.24	851,629.92	0.00	0.00	0.00	1,032,278.64
12110080	N26 DENTISTA HR S 80	1.00	0.00	8,314.08	0.00	0.00	0.00	0.00	13,302.53
12110180	N56 COORD AUX EST DEL4 80	7.00	0.00	135,637.46	0.00	0.00	0.00	0.00	217,019.88

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12104280	N60 JEFE UNIDAD INVEST 80	4.00	1,922,949.93	22,372.80	204,206.98	86,511.83	40,473.37	20,571.10	0.00
12104380	N56 INVEST TITULAR B 80	2.00	791,799.74	9,269.42	79,563.16	34,575.44	16,175.64	9,813.82	0.00
12104480	N55 INVEST TITULAR A 80	18.00	7,039,836.37	80,350.38	720,126.33	312,411.95	146,157.63	90,371.22	768.00
12104580	N53 INVEST ASOCIADO D 80	17.00	5,953,933.08	72,188.63	577,705.56	264,196.58	123,600.72	73,612.82	1,026.00
12104680	N52 INVEST ASOCIADO C 80	22.00	7,337,233.01	89,826.44	714,061.37	326,821.35	152,898.87	85,332.92	1,290.00
12104780	N50 INVEST ASOCIADO B 80	54.00	15,398,572.42	204,367.32	1,390,476.67	694,506.32	324,915.27	168,259.46	2,796.00
12104880	N49 INVEST ASOCIADO A 80	34.00	9,213,292.17	123,637.60	805,599.08	415,638.61	194,450.83	84,261.78	1,782.00
12105080	N58 INVEST TITULAR C 80	2.00	914,242.65	10,140.34	99,631.89	40,591.65	18,990.24	10,559.84	0.00
12105180	N57 COOR REGIONAL MED A80	3.00	1,295,957.28	14,534.70	139,452.12	58,486.77	27,362.24	15,931.60	258.00
12105380	N56 COOR REG AUX MED D480	4.00	1,633,424.55	18,538.84	170,733.40	73,485.68	34,379.26	20,815.94	510.00
12105480	N55 COOR REG AUX MED D380	1.00	414,691.44	4,463.91	42,589.42	18,200.78	8,514.99	5,332.99	0.00
12105580	N54 DIRECTOR UMH C 80	29.00	10,985,271.77	125,773.00	1,107,098.79	491,891.98	230,124.92	144,483.29	1,566.00
12105680	N53 DIRECTOR UMH D 80	25.00	9,301,310.77	106,159.75	917,787.21	414,681.48	194,003.03	121,925.00	1,788.00
12105780	N54 SUBDIR MED UMH B 80	22.00	8,588,087.75	95,414.00	842,232.13	382,624.56	179,005.67	112,048.08	1,272.00
12105880	N53 SUBDIR MED UMH C 80	24.00	8,750,304.16	101,913.36	887,933.17	393,486.62	184,087.36	115,485.78	840.00
12105980	N53 COORD CL TURNO UMH 80	174.00	65,872,612.72	738,871.86	6,440,297.03	2,946,910.51	1,378,671.71	855,770.38	7,602.00
12106080	N52 COORD CLINICO UMH 80	200.00	71,289,150.08	816,604.00	6,941,306.91	3,195,899.69	1,495,157.81	921,087.10	7,140.00
12106180	N51 JEFE SERVICIO UMH 80	914.00	305,833,192.98	3,579,342.82	30,368,212.90	13,799,870.19	6,456,079.76	4,052,377.62	34,314.00
12106280	N54 DIRECTOR UMF 1 80	23.00	8,983,255.20	99,751.00	946,802.91	402,857.42	188,471.31	118,509.00	510.00
12106380	N53 DIRECTOR UMF 2 80	28.00	10,804,481.10	118,898.92	1,104,456.57	480,631.58	224,856.87	141,071.36	762.00
12106480	N52 DIRECTOR UMF 3 80	71.00	26,212,267.42	289,894.42	2,666,359.26	1,164,373.66	544,736.22	342,085.98	2,802.00
12106580	N49 DIR UMF 4, 5 Y 6 80	76.00	23,443,172.93	276,366.40	2,348,571.64	1,051,817.85	492,078.52	306,859.80	2,814.00
12106680	N52 SUBDIR MEDICO UMF 80	10.00	3,713,724.71	40,830.20	375,592.16	165,203.35	77,288.14	48,570.70	510.00
12106780	N51 JEFE SERVICIOS UMF 80	719.00	243,357,680.30	2,815,697.47	24,800,635.63	10,954,760.22	5,125,034.09	3,228,460.88	24,972.00
12106880	N60 DIRECTOR MED UMAE 80	6.00	2,857,143.59	33,559.20	297,926.71	130,365.38	60,989.64	30,761.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	19.00	8,502,622.13	96,333.23	908,108.90	385,242.79	180,230.54	99,575.73	258.00
12107080	N57 COOR CLIN TUR UMAE 80	92.00	39,748,303.77	445,730.80	4,018,963.78	1,797,433.83	840,904.73	472,059.00	3,942.00
12107180	N55 JEFE DIV MED UMAE 80	177.00	67,486,063.14	790,112.07	6,918,236.35	3,060,102.33	1,431,626.82	878,042.86	2,862.00
12107280	N39 DIR MED MICROZONA 80	22.00	4,573,105.23	58,327.06	416,047.45	206,605.72	96,657.66	61,306.79	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	544.00	199,232,315.01	2,310,036.16	19,781,456.60	9,031,559.10	4,225,290.80	2,618,753.64	13,152.00
12107480	N60 DIRECTOR UC UMAE 80	1.00	480,262.06	5,593.20	52,357.25	21,934.09	10,261.56	5,201.10	252.00
12107680	N63 DIRECTOR MED UMAE 80	24.00	13,531,054.92	154,318.56	1,417,291.57	613,475.49	287,006.10	126,597.52	510.00
12110080	N26 DENTISTA HR S 80	1.00	167,600.58	1,988.64	14,975.53	7,396.22	3,460.22	2,206.83	0.00
12110180	N56 COORD AUX EST DEL4 80	7.00	2,331,054.16	32,442.97	258,444.13	110,637.75	51,760.35	32,743.87	252.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12104280	N60 JEFE UNIDAD INVEST 80	4.00	247,336.79	101,183.41	75,263.86	797,920.14	3,288,831.03	822,207.76
12104380	N56 INVEST TITULAR B 80	2.00	98,850.95	40,439.10	31,352.66	320,040.19	1,347,155.61	673,577.80
12104480	N55 INVEST TITULAR A 80	18.00	893,183.97	365,394.12	279,459.51	2,888,223.11	11,967,851.16	664,880.62
12104580	N53 INVEST ASOCIADO D 80	17.00	755,336.42	309,001.83	248,776.06	2,425,444.62	10,211,974.98	600,704.41
12104680	N52 INVEST ASOCIADO C 80	22.00	934,380.29	382,247.19	306,958.16	2,993,816.59	12,611,402.40	573,245.56
12104780	N50 INVEST ASOCIADO B 80	54.00	1,985,589.61	812,288.14	696,636.44	6,279,835.23	26,866,528.93	497,528.31
12104880	N49 INVEST ASOCIADO A 80	34.00	1,188,308.21	486,126.98	426,249.67	3,726,054.76	16,078,033.81	472,883.35
12105080	N58 INVEST TITULAR C 80	2.00	116,051.27	47,475.61	34,197.57	377,638.41	1,549,306.02	774,653.01
12105180	N57 COOR REGIONAL MED A80	3.00	167,213.33	68,405.58	49,749.23	541,393.57	2,206,332.13	735,444.04
12105380	N56 COOR REG AUX MED D480	4.00	210,095.12	85,948.16	64,553.92	679,060.32	2,783,116.23	695,779.06
12105480	N55 COOR REG AUX MED D380	1.00	52,035.93	21,287.46	16,173.23	168,598.71	696,611.91	696,611.91
12105580	N54 DIRECTOR UMH C 80	29.00	1,406,316.32	575,312.26	447,603.66	4,530,170.22	18,708,341.99	645,115.24
12105680	N53 DIRECTOR UMH D 80	25.00	1,185,571.92	485,007.60	382,871.86	3,809,795.85	15,806,102.62	632,244.10
12105780	N54 SUBDIR MED UMH B 80	22.00	1,093,921.43	447,514.11	351,431.47	3,505,463.45	14,515,751.20	659,806.87
12105880	N53 SUBDIR MED UMH C 80	24.00	1,124,976.00	460,218.28	352,999.07	3,621,939.64	14,959,439.96	623,310.00
12105980	N53 COORD CL TURNO UMH 80	174.00	8,425,200.07	3,446,679.02	2,648,832.17	26,888,834.75	111,518,619.63	640,911.61
12106080	N52 COORD CLINICO UMH 80	200.00	9,137,058.71	3,737,894.47	2,941,058.91	29,193,207.60	121,212,837.68	606,064.19
12106180	N51 JEFE SERVICIO UMH 80	914.00	39,453,748.03	16,140,199.39	12,414,591.08	126,298,735.79	522,997,860.29	572,207.72
12106280	N54 DIRECTOR UMF 1 80	23.00	1,151,767.00	471,178.29	348,799.07	3,728,646.00	15,244,201.20	662,791.36
12106380	N53 DIRECTOR UMF 2 80	28.00	1,374,122.84	562,142.19	428,814.91	4,435,757.24	18,258,633.86	652,094.07
12106480	N52 DIRECTOR UMF 3 80	71.00	3,328,937.64	1,361,840.59	1,043,097.95	10,744,127.72	44,315,715.54	624,165.01
12106580	N49 DIR UMF 4, 5 Y 6 80	76.00	3,007,141.06	1,230,196.32	960,757.64	9,676,603.23	40,135,664.48	528,100.85
12106680	N52 SUBDIR MEDICO UMF 80	10.00	472,315.48	193,220.31	148,112.41	1,521,642.75	6,271,891.46	627,189.15
12106780	N51 JEFE SERVICIOS UMF 80	719.00	31,319,595.60	12,812,585.35	9,825,550.59	100,907,291.83	415,744,846.05	578,226.49
12106880	N60 DIRECTOR MED UMAE 80	6.00	372,713.84	152,474.11	111,428.22	1,190,218.10	4,899,303.13	816,550.52
12106980	N58 DIR ED INV SA UMAE 80	19.00	1,101,406.85	450,576.35	324,482.18	3,546,214.57	14,494,373.82	762,861.78
12107080	N57 COOR CLIN TUR UMAE 80	92.00	5,138,852.96	2,102,261.88	1,509,922.71	16,330,071.69	67,393,801.38	732,541.32
12107180	N55 JEFE DIV MED UMAE 80	177.00	8,748,814.62	3,579,067.18	2,680,226.66	28,089,090.89	115,633,105.55	653,294.38
12107280	N39 DIR MED MICROZONA 80	22.00	590,684.60	241,644.14	205,006.12	1,876,279.54	7,930,086.85	360,458.49
12107380	N53 JEF DEPTO CLIN UMAE80	544.00	25,821,174.67	10,563,227.11	7,804,602.02	82,169,252.10	340,044,680.07	625,082.13
12107480	N60 DIRECTOR UC UMAE 80	1.00	62,709.43	25,653.90	18,807.04	202,769.57	825,021.87	825,021.87
12107680	N63 DIRECTOR MED UMAE 80	24.00	1,753,922.86	717,515.20	523,973.69	5,594,610.99	23,043,231.99	960,134.67
12110080	N26 DENTISTA HR S 80	1.00	21,145.75	8,650.55	7,368.78	67,192.52	285,277.10	285,277.10
12110180	N56 COORD AUX EST DEL4 80	7.00	316,312.66	129,400.87	94,714.52	1,026,709.12	4,181,368.16	597,338.31

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12110280	N55 COORD AUX EST DEL3 80	8.00	906,574.08	287,837.28	0.00	238,882.24	0.00	0.00	89,580.85
12110380	N54 COORD AUX EST DEL2 80	6.00	660,600.00	209,740.50	0.00	174,068.10	0.00	0.00	58,022.71
12110480	N53 COORD AUX EST DEL1 80	2.00	215,599.68	68,452.90	0.00	56,810.52	0.00	71,013.15	14,202.63
12120080	N49 COOR D ENF D3Y4 80	68.00	6,277,373.76	1,993,066.40	0.00	0.00	0.00	0.00	352,709.93
12120180	N41 COOR CURSOS ENF 80	124.00	9,067,901.76	2,879,059.28	0.00	0.00	38,538.58	0.00	658,046.39
12120280	N49 DIRECTORA ESC ENF 80	4.00	369,257.28	117,239.20	0.00	0.00	0.00	0.00	24,324.82
12120380	N20 ENFERMERA GRAL HR S80	6.00	265,184.64	84,196.14	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	48.00	3,737,502.72	1,186,656.96	0.00	0.00	0.00	0.00	264,673.60
12120680	N42 JEFE ENFERM UM B 80	47.00	3,529,083.36	1,120,483.76	0.00	0.00	19,785.39	0.00	347,233.65
12120780	N42 JEFE ENFERM UM C 80	69.00	5,180,994.72	1,644,965.52	0.00	0.00	0.00	49,463.48	299,649.80
12120880	N41 JEFE ENFERM UM D 80	96.00	7,020,311.04	2,228,949.12	0.00	0.00	0.00	48,173.23	329,408.64
12120980	N41 JEFE ENFERM UM E 80	47.00	3,437,027.28	1,091,256.34	0.00	0.00	0.00	144,519.69	192,692.95
12121080	N39 JEFE ENFERM UMF 3 80	32.00	2,153,748.48	683,815.04	0.00	0.00	0.00	0.00	168,480.35
12121180	N37 JEFE ENFERM UMF 4 80	21.00	1,344,288.96	426,811.77	0.00	0.00	0.00	0.00	16,867.62
12121280	N41 SUBJ ENF UM A 80	652.00	47,679,612.48	15,138,279.44	0.00	0.00	19,269.29	0.00	2,890,394.16
12121380	N41 SUBJ ENF UM B 80	342.00	25,009,858.08	7,940,631.24	0.00	0.00	154,154.32	0.00	2,198,626.45
12121480	N41 SUBJ ENF UM C 80	228.00	16,673,238.72	5,293,754.16	0.00	0.00	0.00	337,212.61	1,063,472.43
12121580	N40 SUBJ ENF UM D 80	49.00	3,372,532.80	1,070,779.36	0.00	0.00	0.00	0.00	163,223.69
12121680	N39 SUBJ ENF UM E 80	14.00	942,264.96	299,169.08	0.00	0.00	0.00	133,010.79	44,336.93
12121780	N46 COOR DEL ENF D1Y2 80	43.00	3,599,492.16	1,142,838.95	0.00	0.00	0.00	110,286.78	242,630.90
12121980	N36 TEC EN PERFUSION 80	48.00	2,982,044.16	946,799.04	57,295.63	0.00	0.00	0.00	73,665.81
12122080	N53 DIRECTOR ENF UMAE 80	24.00	2,587,196.16	821,434.80	0.00	0.00	0.00	0.00	71,013.15
12122180	N44 SUBJEFE ENFER UMAE 80	351.00	27,783,868.32	8,821,377.63	0.00	0.00	20,857.69	0.00	552,729.05
1501280	12 CONFIANZA NIVEL 12 80	1.00	31,206.96	9,908.21	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1.00	33,995.28	10,793.50	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1.00	42,062.16	13,354.74	0.00	0.00	0.00	0.00	0.00
1573680	31 ANALISTA SISTEMAS 80	1.00	46,673.52	14,818.84	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1.00	62,503.68	19,844.92	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2.00	226,643.52	71,959.32	0.00	59,720.56	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	9.00	1,019,895.84	323,816.94	0.00	268,742.52	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2.00	88,394.88	28,065.38	0.00	0.00	0.00	0.00	11,646.02
1807080	N09 PROM SALUD BRIG R 80	14.00	453,610.08	144,021.22	0.00	0.00	0.00	0.00	59,763.20
1807380	N12 JEFE ROPERIA UMH 80	1.00	36,511.92	11,592.53	0.00	0.00	0.00	0.00	4,810.45
1808080	N10 VIGILANTE A CUSTOD 80	12.00	414,253.44	131,525.52	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12110280	N55 COORD AUX EST DEL3 80	8.00	0.00	0.00	38,400.00	0.00	533,005.13	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	6.00	0.00	0.00	28,800.00	0.00	468,532.80	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	2.00	0.00	0.00	9,600.00	0.00	115,041.13	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	68.00	0.00	0.00	326,400.00	0.00	5,117,068.39	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	124.00	0.00	0.00	595,200.00	0.00	6,088,837.38	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	4.00	0.00	0.00	19,200.00	0.00	300,066.68	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6.00	0.00	0.00	28,800.00	0.00	202,145.66	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	48.00	0.00	0.00	230,400.00	0.00	3,220,841.32	0.00	738,624.00
12120680	N42 JEFE ENFERM UM B 80	47.00	0.00	0.00	225,600.00	0.00	2,927,751.80	0.00	697,434.88
12120780	N42 JEFE ENFERM UM C 80	69.00	0.00	0.00	331,200.00	0.00	4,229,095.22	0.00	1,023,893.76
12120880	N41 JEFE ENFERM UM D 80	96.00	0.00	0.00	460,800.00	0.00	5,538,685.28	0.00	1,387,389.12
12120980	N41 JEFE ENFERM UM E 80	47.00	0.00	0.00	225,600.00	0.00	2,669,423.20	0.00	679,242.59
12121080	N39 JEFE ENFERM UMF 3 80	32.00	0.00	0.00	153,600.00	0.00	1,695,005.26	0.00	425,634.56
12121180	N37 JEFE ENFERM UMF 4 80	21.00	0.00	0.00	100,800.00	0.00	966,724.94	0.00	265,665.12
12121280	N41 SUBJ ENF UM A 80	652.00	0.00	0.00	3,129,600.00	0.00	38,015,619.96	0.00	6,281,791.80
12121380	N41 SUBJ ENF UM B 80	342.00	0.00	0.00	1,641,600.00	0.00	20,001,131.17	0.00	3,285,415.65
12121480	N41 SUBJ ENF UM C 80	228.00	0.00	0.00	1,094,400.00	0.00	13,197,762.79	0.00	2,196,700.20
12121580	N40 SUBJ ENF UM D 80	49.00	0.00	0.00	235,200.00	0.00	2,803,777.80	0.00	444,331.02
12121680	N39 SUBJ ENF UM E 80	14.00	0.00	0.00	67,200.00	0.00	666,967.01	0.00	124,143.46
12121780	N46 COOR DEL ENF D1Y2 80	43.00	0.00	0.00	206,400.00	0.00	2,936,467.03	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	48.00	0.00	0.00	230,400.00	0.00	1,980,972.34	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	24.00	0.00	0.00	115,200.00	0.00	2,232,651.40	0.00	511,294.56
12122180	N44 SUBJEFE ENFER UMAE 80	351.00	0.00	0.00	1,684,800.00	0.00	22,720,666.68	0.00	3,660,526.35
1501280	12 CONFIANZA NIVEL 12 80	1.00	0.00	0.00	4,800.00	0.00	7,195.19	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1.00	0.00	0.00	4,800.00	0.00	17,542.29	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1.00	0.00	0.00	4,800.00	0.00	24,937.66	0.00	0.00
1573680	31 ANALISTA SISTEMAS 80	1.00	0.00	0.00	4,800.00	0.00	17,935.21	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1.00	0.00	0.00	4,800.00	0.00	34,311.86	0.00	0.00
1709680	N55 COOR MED EST 80	2.00	0.00	0.00	9,600.00	0.00	125,226.42	0.00	0.00
1709780	N55 COORD MED PROGR 80	9.00	0.00	0.00	43,200.00	0.00	743,856.33	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2.00	0.00	0.00	9,600.00	0.00	33,967.64	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14.00	0.00	0.00	67,200.00	0.00	218,063.64	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1.00	0.00	0.00	4,800.00	0.00	20,845.23	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	12.00	0.00	0.00	57,600.00	0.00	239,157.20	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12110280	N55 COORD AUX EST DEL3 80	8.00	0.00	0.00	0.00	43,256.17	0.00	270,237.10	185,426.49
12110380	N54 COORD AUX EST DEL2 80	6.00	0.00	0.00	0.00	32,566.82	0.00	196,836.55	133,929.11
12110480	N53 COORD AUX EST DEL1 80	2.00	0.00	0.00	0.00	10,915.88	0.00	77,988.67	54,276.45
12120080	N49 COOR D ENF D3Y4 80	68.00	0.00	0.00	0.00	348,653.29	0.00	1,959,831.30	1,335,683.89
12120180	N41 COOR CURSOS ENF 80	124.00	2,400.00	0.00	0.00	485,142.68	8,140.86	2,889,417.57	1,974,755.60
12120280	N49 DIRECTORA ESC ENF 80	4.00	0.00	0.00	0.00	20,727.34	0.00	117,389.33	79,422.85
12120380	N20 ENFERMERA GRAL HR S80	6.00	0.00	0.00	0.00	14,935.20	0.00	80,787.48	56,585.22
12120580	N43 JEFE ENFERM UM A 80	48.00	0.00	0.00	0.00	215,291.45	0.00	1,180,315.02	800,792.43
12120680	N42 JEFE ENFERM UM B 80	47.00	0.00	0.00	0.00	200,482.17	0.00	1,128,103.58	767,603.60
12120780	N42 JEFE ENFERM UM C 80	69.00	0.00	0.00	0.00	291,985.77	0.00	1,640,595.89	1,115,794.59
12120880	N41 JEFE ENFERM UM D 80	96.00	0.00	0.00	0.00	389,922.74	0.00	2,216,836.62	1,511,436.56
12120980	N41 JEFE ENFERM UM E 80	47.00	0.00	0.00	0.00	192,206.47	0.00	1,112,017.94	758,036.03
12121080	N39 JEFE ENFERM UMF 3 80	32.00	0.00	0.00	2,037.12	121,575.97	0.00	675,917.24	456,583.43
12121180	N37 JEFE ENFERM UMF 4 80	21.00	0.00	0.00	3,055.68	71,722.24	0.00	407,345.03	273,641.77
12121280	N41 SUBJ ENF UM A 80	652.00	19,279.92	0.00	0.00	2,693,095.44	1,708,989.88	14,937,766.90	10,138,875.27
12121380	N41 SUBJ ENF UM B 80	342.00	7,120.08	0.00	0.00	1,395,969.55	820,275.82	7,986,289.35	5,443,701.29
12121480	N41 SUBJ ENF UM C 80	228.00	2,959.92	0.00	0.00	930,607.84	788,795.02	5,386,747.84	3,675,627.36
12121580	N40 SUBJ ENF UM D 80	49.00	4,639.92	0.00	1,018.56	184,869.23	139,495.20	1,041,703.44	711,642.34
12121680	N39 SUBJ ENF UM E 80	14.00	0.00	0.00	1,018.56	53,245.73	12,524.72	317,310.27	218,801.55
12121780	N46 COOR DEL ENF D1Y2 80	43.00	0.00	0.00	0.00	200,740.89	0.00	1,177,495.14	800,438.91
12121980	N36 TEC EN PERFUSION 80	48.00	1,200.00	0.00	1,018.56	162,586.81	18,922.54	916,178.17	619,113.00
12122080	N53 DIRECTOR ENF UMAE 80	24.00	0.00	0.00	0.00	146,027.01	0.00	788,844.18	533,729.49
12122180	N44 SUBJEFE ENFER UMAE 80	351.00	3,600.00	0.00	0.00	1,565,381.82	1,009,890.70	8,400,305.73	5,677,236.32
1501280	12 CONFIANZA NIVEL 12 80	1.00	0.00	0.00	0.00	1,215.10	3,135.60	6,855.63	4,597.03
1550780	15 EJEC C OF COB IMSS 80	1.00	0.00	0.00	0.00	1,509.29	0.00	7,468.18	5,007.77
1552680	25 EJEC B OF COB IMSS 80	1.00	0.00	0.00	0.00	1,902.30	0.00	9,389.51	6,317.06
1573680	31 ANALISTA SISTEMAS 80	1.00	0.00	0.00	0.00	1,690.80	0.00	10,899.51	7,723.32
1591480	41 J OFNA A SUBD AM 4 80	1.00	0.00	0.00	0.00	2,690.87	0.00	13,806.32	9,220.73
1709680	N55 COOR MED EST 80	2.00	0.00	0.00	0.00	7,951.39	0.00	71,896.48	48,540.71
1709780	N55 COORD MED PROGR 80	9.00	0.00	0.00	0.00	40,171.64	0.00	344,346.30	232,484.49
1806680	N20 PROM ACCION COMUN 80	2.00	0.00	0.00	0.00	3,679.34	0.00	22,536.66	15,016.24
1807080	N09 PROM SALUD BRIG R 80	14.00	0.00	0.00	0.00	19,964.98	0.00	120,925.56	83,998.04
1807380	N12 JEFE ROPERIA UMH 80	1.00	0.00	0.00	0.00	1,661.90	0.00	9,252.43	6,401.31
1808080	N10 VIGILANTE A CUSTOD 80	12.00	0.00	0.00	1,018.56	19,170.96	14,520.22	91,584.54	61,203.78

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12110280	N55 COORD AUX EST DEL3 80	8.00	0.00	1,920.00	0.00	0.00	154,631.76	374,939.72	38,400.00
12110380	N54 COORD AUX EST DEL2 80	6.00	0.00	1,440.00	0.00	0.00	117,835.99	271,399.01	28,800.00
12110480	N53 COORD AUX EST DEL1 80	2.00	0.00	240.00	0.00	0.00	39,609.83	105,324.77	9,600.00
12120080	N49 COOR D ENF D3Y4 80	68.00	0.00	0.00	0.00	0.00	1,202,349.61	2,750,442.75	326,400.00
12120180	N41 COOR CURSOS ENF 80	124.00	0.00	0.00	0.00	0.00	1,659,358.34	4,035,213.84	595,200.00
12120280	N49 DIRECTORA ESC ENF 80	4.00	0.00	0.00	0.00	0.00	72,382.62	162,906.39	19,200.00
12120380	N20 ENFERMERA GRAL HR S80	6.00	0.00	0.00	0.00	0.00	57,367.61	112,788.96	28,800.00
12120580	N43 JEFE ENFERM UM A 80	48.00	0.00	0.00	0.00	0.00	725,788.94	1,650,208.87	230,400.00
12120680	N42 JEFE ENFERM UM B 80	47.00	0.00	0.00	0.00	0.00	700,937.98	1,586,702.80	225,600.00
12120780	N42 JEFE ENFERM UM C 80	69.00	0.00	0.00	0.00	0.00	988,026.38	2,284,958.08	331,200.00
12120880	N41 JEFE ENFERM UM D 80	96.00	0.00	0.00	0.00	0.00	1,355,830.51	3,082,510.90	460,800.00
12120980	N41 JEFE ENFERM UM E 80	47.00	0.00	240.00	0.00	0.00	660,637.45	1,543,945.29	225,600.00
12121080	N39 JEFE ENFERM UMF 3 80	32.00	0.00	0.00	0.00	0.00	409,866.02	955,181.34	153,600.00
12121180	N37 JEFE ENFERM UMF 4 80	21.00	0.00	0.00	0.00	0.00	242,079.37	572,953.55	100,800.00
12121280	N41 SUBJ ENF UM A 80	652.00	0.00	0.00	0.00	0.00	8,973,876.99	20,943,558.80	3,129,600.00
12121380	N41 SUBJ ENF UM B 80	342.00	0.00	0.00	0.00	0.00	4,899,906.10	11,196,672.76	1,641,600.00
12121480	N41 SUBJ ENF UM C 80	228.00	0.00	0.00	0.00	0.00	3,228,577.73	7,441,566.49	1,094,400.00
12121580	N40 SUBJ ENF UM D 80	49.00	0.00	0.00	0.00	0.00	655,764.14	1,474,948.66	235,200.00
12121680	N39 SUBJ ENF UM E 80	14.00	0.00	0.00	0.00	0.00	171,624.23	442,833.91	67,200.00
12121780	N46 COOR DEL ENF D1Y2 80	43.00	0.00	0.00	0.00	0.00	696,819.45	1,619,100.19	206,400.00
12121980	N36 TEC EN PERFUSION 80	48.00	0.00	0.00	0.00	0.00	531,999.33	1,297,590.89	230,400.00
12122080	N53 DIRECTOR ENF UMAE 80	24.00	0.00	0.00	0.00	0.00	494,695.39	1,113,006.85	115,200.00
12122180	N44 SUBJEFE ENFER UMAE 80	351.00	0.00	0.00	0.00	0.00	5,204,760.89	11,915,993.99	1,684,800.00
1501280	12 CONFIANZA NIVEL 12 80	1.00	0.00	0.00	0.00	0.00	3,911.78	9,953.43	4,800.00
1550780	15 EJEC C OF COB IMSS 80	1.00	0.00	0.00	0.00	0.00	4,858.86	10,842.76	4,800.00
1552680	25 EJEC B OF COB IMSS 80	1.00	0.00	0.00	0.00	0.00	6,511.33	13,372.96	4,800.00
1573680	31 ANALISTA SISTEMAS 80	1.00	0.00	0.00	0.00	0.00	6,590.68	15,078.24	4,800.00
1591480	41 J OFNA A SUBD AM 4 80	1.00	0.00	0.00	0.00	0.00	8,161.53	19,967.00	4,800.00
1709680	N55 COOR MED EST 80	2.00	0.00	0.00	0.00	0.00	63,222.09	95,028.55	9,600.00
1709780	N55 COORD MED PROGR 80	9.00	0.00	1,920.00	0.00	0.00	319,407.29	455,342.58	43,200.00
1806680	N20 PROM ACCION COMUN 80	2.00	0.00	0.00	0.00	0.00	14,460.18	31,396.76	9,600.00
1807080	N09 PROM SALUD BRIG R 80	14.00	0.00	0.00	0.00	0.00	78,643.21	162,620.08	67,200.00
1807380	N12 JEFE ROPERIA UMH 80	1.00	0.00	0.00	0.00	0.00	6,427.41	12,978.95	4,800.00
1808080	N10 VIGILANTE A CUSTOD 80	12.00	0.00	0.00	0.00	0.00	58,787.85	132,282.20	57,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12110280	N55 COORD AUX EST DEL3 80	8.00	0.00	149,301.44	0.00	0.00	0.00	0.00	238,882.24
12110380	N54 COORD AUX EST DEL2 80	6.00	0.00	108,792.54	0.00	0.00	0.00	0.00	174,068.10
12110480	N53 COORD AUX EST DEL1 80	2.00	0.00	35,506.58	0.00	0.00	0.00	0.00	56,810.52
12120080	N49 COOR D ENF D3Y4 80	68.00	9,274.56	1,033,805.36	0.00	2,563,836.64	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	124.00	61,021.44	1,493,370.44	0.00	3,703,557.60	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	4.00	0.00	60,812.08	0.00	150,813.92	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6.00	0.00	43,672.62	0.00	108,308.04	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	48.00	0.00	615,519.84	0.00	1,526,489.28	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	47.00	0.00	581,195.89	0.00	1,441,365.92	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	69.00	0.00	853,245.03	0.00	2,116,047.84	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	96.00	32,649.12	1,156,157.76	0.00	2,867,270.40	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	47.00	0.00	566,035.57	0.00	1,403,767.80	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	32.00	12,127.92	354,695.36	0.00	879,644.80	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	21.00	0.00	221,387.67	0.00	549,041.22	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	652.00	91,041.60	7,852,238.12	0.00	19,473,544.80	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	342.00	26,384.88	4,118,812.02	0.00	10,214,650.80	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	228.00	29,721.84	2,745,874.68	0.00	6,809,767.20	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	49.00	9,266.64	555,414.02	0.00	1,377,426.75	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	14.00	0.00	155,179.22	0.00	384,844.60	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	43.00	0.00	592,791.55	0.00	1,470,122.70	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	48.00	15,048.00	491,105.28	0.00	1,217,941.44	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	24.00	0.00	426,078.96	0.00	1,056,675.60	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	351.00	102,250.56	4,575,657.06	0.00	11,347,626.42	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1.00	0.00	5,139.40	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1.00	0.00	5,598.60	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1.00	0.00	6,927.11	0.00	0.00	0.00	0.00	0.00
1573680	31 ANALISTA SISTEMAS 80	1.00	0.00	7,686.55	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1.00	0.00	10,293.58	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2.00	0.00	37,325.36	24,634.73	0.00	0.00	0.00	59,720.56
1709780	N55 COORD MED PROGR 80	9.00	0.00	167,964.12	221,712.57	0.00	0.00	0.00	268,742.52
1806680	N20 PROM ACCION COMUN 80	2.00	0.00	14,557.54	0.00	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14.00	0.00	74,703.86	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1.00	0.00	6,013.06	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	12.00	0.00	68,222.40	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12110280	N55 COORD AUX EST DEL3 80	8.00	2,644,700.42	35,711.28	274,309.08	123,097.07	57,589.27	36,269.82	0.00
12110380	N54 COORD AUX EST DEL2 80	6.00	2,004,832.23	26,022.00	216,508.74	92,818.60	43,423.89	27,338.01	504.00
12110480	N53 COORD AUX EST DEL1 80	2.00	725,393.03	8,492.78	67,874.79	32,265.05	15,094.75	9,489.54	0.00
12120080	N49 COOR D ENF D3Y4 80	68.00	19,319,522.12	247,275.20	2,238,866.26	879,715.50	411,562.85	259,987.72	2,316.00
12120180	N41 COOR CURSOS ENF 80	124.00	27,167,260.00	357,198.12	3,009,744.23	1,233,301.51	576,983.24	368,978.28	8,814.00
12120280	N49 DIRECTORA ESC ENF 80	4.00	1,144,485.23	14,545.60	132,119.63	51,955.69	24,306.77	15,328.96	252.00
12120380	N20 ENFERMERA GRAL HR S80	6.00	818,386.93	10,446.00	94,401.27	36,487.06	17,069.97	10,944.24	252.00
12120580	N43 JEFE ENFERM UM A 80	48.00	12,586,001.71	147,225.60	1,380,823.63	567,366.06	265,434.42	158,640.32	1,272.00
12120680	N42 JEFE ENFERM UM B 80	47.00	11,970,281.42	139,015.66	1,287,058.94	537,195.55	251,319.57	150,354.26	2,556.00
12120780	N42 JEFE ENFERM UM C 80	69.00	17,200,121.36	204,086.82	1,869,534.55	776,092.43	363,084.22	216,984.92	2,790.00
12120880	N41 JEFE ENFERM UM D 80	96.00	23,066,820.00	276,540.48	2,494,348.04	1,040,770.50	486,910.14	290,935.04	2,934.00
12120980	N41 JEFE ENFERM UM E 80	47.00	11,465,221.32	135,389.61	1,221,718.75	515,243.25	241,049.47	144,040.18	2,328.00
12121080	N39 JEFE ENFERM UMF 3 80	32.00	7,147,764.41	84,839.36	764,557.36	321,841.44	150,569.11	90,365.62	1,008.00
12121180	N37 JEFE ENFERM UMF 4 80	21.00	4,218,895.98	52,953.60	453,804.98	192,123.78	89,882.44	53,887.28	1,266.00
12121280	N41 SUBJ ENF UM A 80	652.00	155,436,822.37	1,878,170.76	16,972,942.64	7,028,886.70	3,288,367.84	1,984,222.98	36,990.00
12121380	N41 SUBJ ENF UM B 80	342.00	82,972,941.48	985,175.46	8,973,228.95	3,740,010.17	1,749,712.34	1,052,964.38	19,908.00
12121480	N41 SUBJ ENF UM C 80	228.00	55,317,948.11	656,783.64	5,976,462.35	2,490,530.79	1,165,160.64	698,640.22	13,542.00
12121580	N40 SUBJ ENF UM D 80	49.00	11,108,700.77	132,848.80	1,223,130.98	502,034.11	234,869.81	149,945.92	2,676.00
12121680	N39 SUBJ ENF UM E 80	14.00	3,159,410.06	37,117.22	327,410.30	140,837.67	65,888.97	40,138.87	1,536.00
12121780	N46 COOR DEL ENF D1Y2 80	43.00	11,402,532.49	141,789.06	1,306,689.03	514,363.75	240,637.98	151,859.79	3,570.00
12121980	N36 TEC EN PERFUSION 80	48.00	8,792,236.84	117,467.04	979,126.43	400,745.33	187,483.22	119,360.52	2,292.00
12122080	N53 DIRECTOR ENF UMAE 80	24.00	8,425,851.39	101,913.36	937,069.25	384,591.22	179,925.71	106,994.08	1,314.00
12122180	N44 SUBJEFE ENFER UMAE 80	351.00	88,948,460.89	1,094,446.08	9,868,402.80	4,053,230.77	1,896,248.39	1,143,032.95	17,778.00
1501280	12 CONFIANZA NIVEL 12 80	1.00	61,511.37	1,229.29	6,958.57	3,046.04	1,425.05	916.64	0.00
1550780	15 EJEC C OF COB IMSS 80	1.00	73,221.25	1,339.12	9,515.29	3,576.64	1,673.28	1,109.08	0.00
1552680	25 EJEC B OF COB IMSS 80	1.00	92,312.67	1,656.89	12,266.34	4,507.21	2,108.64	1,384.19	0.00
1573680	31 ANALISTA SISTEMAS 80	1.00	92,023.15	1,838.54	11,719.33	4,595.79	2,150.08	1,401.08	0.00
1591480	41 J OFNA A SUBD AM 4 80	1.00	127,896.81	2,462.11	17,103.05	6,495.06	3,038.63	1,964.27	0.00
1709680	N55 COOR MED EST 80	2.00	684,426.17	8,927.82	68,263.60	30,564.81	14,299.32	9,002.08	252.00
1709780	N55 COORD MED PROGR 80	9.00	3,474,907.30	40,175.19	352,080.32	151,444.76	70,851.34	44,496.11	516.00
1806680	N20 PROM ACCION COMUN 80	2.00	194,525.76	3,482.00	22,777.82	9,353.20	4,375.76	2,848.18	0.00
1807080	N09 PROM SALUD BRIG R 80	14.00	1,097,103.79	17,868.34	132,305.32	51,002.15	23,860.67	15,611.30	0.00
1807380	N12 JEFE ROPERIA UMH 80	1.00	89,583.27	1,438.26	11,033.96	4,198.69	1,964.30	1,282.56	0.00
1808080	N10 VIGILANTE A CUSTOD 80	12.00	932,673.23	16,318.08	121,220.08	45,362.03	21,222.02	13,810.04	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12110280	N55 COORD AUX EST DEL3 80	8.00	351,933.79	143,973.19	111,892.88	1,134,776.38	4,686,050.88	585,756.36
12110380	N54 COORD AUX EST DEL2 80	6.00	265,367.83	108,559.77	80,993.34	861,536.18	3,526,968.41	587,828.07
12110480	N53 COORD AUX EST DEL1 80	2.00	92,245.58	37,736.90	31,431.96	294,631.35	1,235,624.06	617,812.03
12120080	N49 COOR D ENF D3Y4 80	68.00	2,515,101.48	1,028,907.03	820,811.85	8,404,543.89	34,001,439.77	500,021.17
12120180	N41 COOR CURSOS ENF 80	124.00	3,526,001.94	1,442,457.98	1,204,224.89	11,727,704.19	47,962,865.95	386,797.31
12120280	N49 DIRECTORA ESC ENF 80	4.00	148,541.05	60,766.91	48,615.99	496,432.60	2,010,175.11	502,543.78
12120380	N20 ENFERMERA GRAL HR S80	6.00	104,316.27	42,674.90	33,659.52	350,251.23	1,433,822.80	238,970.47
12120580	N43 JEFE ENFERM UM A 80	48.00	1,622,096.25	663,586.06	492,470.20	5,298,914.54	21,622,418.97	450,467.06
12120680	N42 JEFE ENFERM UM B 80	47.00	1,535,839.02	628,298.92	473,518.09	5,005,156.01	20,504,520.79	436,266.40
12120780	N42 JEFE ENFERM UM C 80	69.00	2,218,843.83	907,710.54	681,897.73	7,241,025.04	29,622,141.12	417,213.26
12120880	N41 JEFE ENFERM UM D 80	96.00	2,975,556.75	1,217,275.45	919,910.73	9,705,181.13	39,792,312.17	414,503.25
12120980	N41 JEFE ENFERM UM E 80	47.00	1,473,077.49	602,623.70	460,758.05	4,796,228.50	19,698,477.10	419,116.53
12121080	N39 JEFE ENFERM UMF 3 80	32.00	920,142.81	376,422.74	285,053.79	2,994,800.23	12,296,313.12	384,259.78
12121180	N37 JEFE ENFERM UMF 4 80	21.00	549,280.72	224,706.14	170,986.01	1,788,890.95	7,352,075.89	350,098.85
12121280	N41 SUBJ ENF UM A 80	652.00	20,095,546.10	8,220,920.37	6,250,165.42	65,756,212.81	268,872,647.66	412,381.36
12121380	N41 SUBJ ENF UM B 80	342.00	10,692,667.18	4,374,280.99	3,341,411.98	34,929,359.45	142,912,159.01	417,871.81
12121480	N41 SUBJ ENF UM C 80	228.00	7,120,412.99	2,912,901.65	2,220,779.46	23,255,213.74	95,246,400.57	417,747.37
12121580	N40 SUBJ ENF UM D 80	49.00	1,435,312.71	587,174.46	440,167.36	4,708,160.15	19,189,393.72	391,620.28
12121680	N39 SUBJ ENF UM E 80	14.00	402,654.02	164,722.41	132,154.49	1,312,459.95	5,414,134.97	386,723.93
12121780	N46 COOR DEL ENF D1Y2 80	43.00	1,470,562.90	601,595.02	483,186.45	4,914,253.98	19,916,278.63	463,169.27
12121980	N36 TEC EN PERFUSION 80	48.00	1,145,728.56	468,707.96	387,238.78	3,808,149.84	15,582,430.84	324,633.98
12122080	N53 DIRECTOR ENF UMAE 80	24.00	1,099,544.06	449,814.33	332,153.52	3,593,319.53	14,606,367.08	608,598.63
12122180	N44 SUBJEFE ENFER UMAE 80	351.00	11,588,163.20	4,740,620.78	3,556,078.23	37,958,001.20	154,690,330.41	440,713.19
1501280	12 CONFIANZA NIVEL 12 80	1.00	8,708.61	3,562.62	2,970.39	28,817.21	121,535.54	121,535.54
1550780	15 EJEC C OF COB IMSS 80	1.00	10,225.58	4,183.20	3,235.79	34,857.98	142,074.51	142,074.51
1552680	25 EJEC B OF COB IMSS 80	1.00	12,886.09	5,271.59	3,990.88	44,071.83	178,446.66	178,446.66
1573680	31 ANALISTA SISTEMAS 80	1.00	13,139.33	5,375.19	4,499.78	44,719.12	183,415.79	183,415.79
1591480	41 J OFNA A SUBD AM 4 80	1.00	18,569.35	7,596.57	5,958.73	63,187.77	253,588.26	253,588.26
1709680	N55 COOR MED EST 80	2.00	87,384.63	35,748.33	28,359.27	282,801.86	1,193,871.55	596,935.78
1709780	N55 COORD MED PROGR 80	9.00	432,979.66	177,128.37	135,887.40	1,405,559.15	5,900,362.29	655,595.81
1806680	N20 PROM ACCION COMUN 80	2.00	26,740.74	10,939.42	9,369.70	89,886.82	372,807.46	186,403.73
1807080	N09 PROM SALUD BRIG R 80	14.00	145,814.89	59,651.67	48,530.58	494,644.92	2,045,358.79	146,097.06
1807380	N12 JEFE ROPERIA UMH 80	1.00	12,004.02	4,910.75	3,873.30	40,705.84	166,801.03	166,801.03
1808080	N10 VIGILANTE A CUSTOD 80	12.00	129,689.80	53,055.04	39,476.82	440,153.91	1,787,080.58	148,923.38

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1808280	N06 VIGILANTE C 80	15.00	438,393.60	139,189.95	0.00	0.00	0.00	0.00	3,850.56
1808380	N15 ORIENT IMSS PERS 80	1.00	39,773.76	12,628.17	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3.00	140,191.20	44,510.70	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5.00	212,552.40	67,485.40	0.00	0.00	0.00	0.00	33,604.54
1809180	N21 ALMACENISTA SOLID 80	1.00	45,095.28	14,317.75	0.00	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1.00	46,730.40	14,836.90	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2.00	79,547.52	25,256.34	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	21.00	928,146.24	294,686.49	0.00	0.00	0.00	0.00	18,051.34
1811580	N24 OPERADOR SIST C 80	20.00	976,401.60	310,007.60	0.00	0.00	0.00	0.00	19,296.15
1814980	N25 JEF OFNA T ADMVA 4 80	4.00	196,856.64	62,502.00	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	2.00	85,020.96	26,994.16	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2.00	88,394.88	28,065.38	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3.00	140,191.20	44,510.70	0.00	0.00	0.00	0.00	18,470.19
1816180	N25 GESTOR 80	1.00	49,214.16	15,625.50	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1.00	51,647.04	16,397.94	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	3.00	132,592.32	42,098.07	0.00	0.00	0.00	0.00	17,469.04
1817380	N36 JEFE SEC B SUBD 4 80	2.00	124,251.84	39,449.96	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2.00	93,460.80	29,673.80	0.00	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2.00	86,497.92	27,463.08	0.00	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1.00	62,125.92	19,724.98	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1.00	46,730.40	14,836.90	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1.00	49,214.16	15,625.50	0.00	0.00	0.00	0.00	0.00
1820680	N22 CONTR EMISIONES 80	1.00	46,730.40	14,836.90	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1.00	62,125.92	19,724.98	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	22.00	1,608,821.28	510,800.84	0.00	0.00	0.00	0.00	86,711.83
1825380	N41 ADMOR UMF 1 80	39.00	2,852,001.36	905,510.58	0.00	0.00	0.00	0.00	132,958.11
1825480	N39 ADMOR UMF 2 80	23.00	1,548,006.72	491,492.06	0.00	0.00	0.00	0.00	8,867.39
1825580	N36 ADMOR UMF 3 80	31.00	1,925,903.52	611,474.38	0.00	0.00	0.00	0.00	145,694.59
1825680	N33 ADMOR UMF 4 80	37.00	2,126,085.12	675,032.07	0.00	0.00	0.00	0.00	30,282.35
1825780	N30 ADMOR UMF 5 80	58.00	3,124,733.76	992,102.76	0.00	0.00	0.00	35,489.97	58,203.54
1825880	N30 JEFE OFNA UMH A 80	169.00	9,104,827.68	2,890,782.18	0.00	0.00	0.00	0.00	241,331.76
1825980	N27 JEFE OFNA UMH B 80	30.00	1,549,411.20	491,938.20	0.00	0.00	0.00	0.00	54,435.98
1826080	N24 JEFE OFNA UMH C 80	5.00	244,100.40	77,501.90	0.00	0.00	0.00	0.00	6,432.05
1826180	N22 JEFE OFNA UMH D 80	33.00	1,542,103.20	489,617.70	0.00	0.00	0.00	61,567.30	30,783.65

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1808280	N06 VIGILANTE C 80	15.00	0.00	0.00	72,000.00	0.00	384,434.37	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1.00	0.00	0.00	4,800.00	0.00	25,327.49	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3.00	0.00	0.00	14,400.00	0.00	85,167.94	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5.00	0.00	0.00	24,000.00	0.00	133,484.58	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1.00	0.00	0.00	4,800.00	0.00	15,348.32	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1.00	0.00	0.00	4,800.00	0.00	31,809.63	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2.00	0.00	0.00	9,600.00	0.00	45,415.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	21.00	0.00	0.00	100,800.00	0.00	474,575.41	0.00	0.00
1811580	N24 OPERADOR SIST C 80	20.00	0.00	0.00	96,000.00	0.00	535,200.53	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	4.00	0.00	0.00	19,200.00	0.00	135,082.56	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	2.00	0.00	0.00	9,600.00	0.00	31,737.61	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2.00	0.00	0.00	9,600.00	0.00	36,879.10	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3.00	0.00	0.00	14,400.00	0.00	87,220.17	0.00	0.00
1816180	N25 GESTOR 80	1.00	0.00	0.00	4,800.00	0.00	30,258.47	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1.00	0.00	0.00	4,800.00	0.00	32,888.39	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	3.00	0.00	0.00	14,400.00	0.00	46,098.76	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	2.00	0.00	0.00	9,600.00	0.00	85,943.28	0.00	0.00
1818580	N22 COORDINADOR 80	2.00	0.00	0.00	9,600.00	0.00	62,593.28	0.00	0.00
1818680	N19 COORDINADOR 80	2.00	0.00	0.00	9,600.00	0.00	43,210.11	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1.00	0.00	0.00	4,800.00	0.00	38,197.02	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1.00	0.00	0.00	4,800.00	0.00	29,757.36	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1.00	0.00	0.00	4,800.00	0.00	30,258.48	0.00	0.00
1820680	N22 CONTR EMISIONES 80	1.00	0.00	0.00	4,800.00	0.00	21,035.46	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1.00	0.00	0.00	4,800.00	0.00	40,925.46	0.00	0.00
1825180	N41 ADMOR UMH D 80	22.00	0.00	0.00	105,600.00	0.00	741,064.56	0.00	0.00
1825380	N41 ADMOR UMF 1 80	39.00	0.00	0.00	187,200.00	0.00	1,484,537.88	0.00	0.00
1825480	N39 ADMOR UMF 2 80	23.00	0.00	0.00	110,400.00	0.00	747,076.04	0.00	0.00
1825580	N36 ADMOR UMF 3 80	31.00	0.00	0.00	148,800.00	0.00	970,613.02	0.00	0.00
1825680	N33 ADMOR UMF 4 80	37.00	0.00	0.00	177,600.00	0.00	1,033,383.50	0.00	0.00
1825780	N30 ADMOR UMF 5 80	58.00	0.00	0.00	278,400.00	0.00	1,336,196.04	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	169.00	0.00	0.00	811,200.00	0.00	4,658,582.39	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	30.00	0.00	0.00	144,000.00	0.00	784,785.55	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	5.00	0.00	0.00	24,000.00	0.00	117,384.58	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	33.00	0.00	0.00	158,400.00	0.00	769,076.73	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1808280	N06 VIGILANTE C 80	15.00	0.00	0.00	1,018.56	21,154.67	6,441.24	101,026.58	67,985.81
1808380	N15 ORIENT IMSS PERS 80	1.00	0.00	0.00	0.00	1,873.40	0.00	9,111.56	6,269.60
1808580	N22 TECNICO TEATRAL A 80	3.00	0.00	0.00	0.00	6,323.00	0.00	31,267.64	21,054.87
1808880	N18 TEC CONT FAUNA NOC 80	5.00	0.00	0.00	1,018.56	9,914.64	0.00	55,036.28	37,388.50
1809180	N21 ALMACENISTA SOLID 80	1.00	0.00	0.00	0.00	2,051.16	0.00	11,953.22	7,983.11
1810180	N22 VAL C REG COM TES 80	1.00	0.00	0.00	1,018.56	1,552.59	0.00	11,558.63	7,803.78
1811380	N15 OPERADOR SIST E 80	2.00	0.00	0.00	0.00	3,047.21	0.00	18,972.48	12,758.13
1811480	N20 OPERADOR SIST D 80	21.00	0.00	0.00	0.00	40,382.63	0.00	220,126.08	149,087.64
1811580	N24 OPERADOR SIST C 80	20.00	1,200.00	0.00	1,018.56	42,183.50	5,367.96	233,340.63	156,974.31
1814980	N25 JEF OFNA T ADMVA 4 80	4.00	1,200.00	0.00	0.00	8,696.48	0.00	44,769.81	30,103.29
1815580	N18 SUPERV VIGILANCIA 80	2.00	1,200.00	0.00	679.20	3,150.03	0.00	19,998.84	13,569.10
1815780	N20 JEF OFNA T ADMVA 2 80	2.00	0.00	0.00	0.00	3,447.53	0.00	20,817.89	14,619.55
1815880	N22 JEF OFNA T ADMVA 3 80	3.00	0.00	0.00	0.00	6,112.12	0.00	35,445.57	24,150.33
1816180	N25 GESTOR 80	1.00	0.00	0.00	0.00	2,192.13	0.00	11,688.05	8,135.23
1816980	N27 J MESA A SUBDEL 4 80	1.00	0.00	0.00	0.00	2,337.31	0.00	11,861.40	7,941.86
1817180	N20 JEFE TURNO VIG 80	3.00	0.00	0.00	0.00	5,362.14	0.00	34,280.70	23,313.28
1817380	N36 JEFE SEC B SUBD 4 80	2.00	0.00	0.00	0.00	5,561.00	0.00	28,326.04	18,941.29
1818580	N22 COORDINADOR 80	2.00	0.00	0.00	1,018.56	4,282.27	0.00	21,937.25	14,827.73
1818680	N19 COORDINADOR 80	2.00	0.00	0.00	0.00	3,959.15	0.00	20,835.90	13,828.52
1819080	N36 JEFE LINEA DELEG 3 80	1.00	0.00	0.00	0.00	2,714.51	0.00	14,754.51	10,269.58
1819680	N22 ADMOR CSS UD Y CA 80	1.00	0.00	0.00	1,018.56	2,120.28	0.00	11,096.87	7,508.26
1820380	N25 CONT SIST INTERAC 80	1.00	0.00	0.00	0.00	2,196.83	0.00	10,811.51	7,249.64
1820680	N22 CONTR EMISIONES 80	1.00	0.00	0.00	0.00	1,937.05	0.00	11,096.87	7,508.26
1821380	N36 ANAL PROG SIST C 80	1.00	0.00	0.00	0.00	2,521.27	0.00	14,885.40	9,993.33
1825180	N41 ADMOR UMH D 80	22.00	0.00	0.00	0.00	63,080.44	0.00	389,383.71	268,855.30
1825380	N41 ADMOR UMF 1 80	39.00	2,400.00	0.00	0.00	119,591.96	0.00	672,939.49	454,961.34
1825480	N39 ADMOR UMF 2 80	23.00	0.00	0.00	0.00	63,476.40	0.00	357,819.72	242,892.65
1825580	N36 ADMOR UMF 3 80	31.00	1,039.92	0.00	2,037.12	81,411.21	0.00	466,247.37	317,598.48
1825680	N33 ADMOR UMF 4 80	37.00	0.00	0.00	3,055.68	88,422.94	0.00	502,148.89	338,606.46
1825780	N30 ADMOR UMF 5 80	58.00	1,200.00	0.00	4,074.24	125,456.67	0.00	745,562.52	507,983.15
1825880	N30 JEFE OFNA UMH A 80	169.00	2,400.00	0.00	7,129.92	386,298.19	0.00	2,118,367.15	1,430,889.09
1825980	N27 JEFE OFNA UMH B 80	30.00	0.00	0.00	1,018.56	65,067.86	0.00	364,902.74	247,221.82
1826080	N24 JEFE OFNA UMH C 80	5.00	0.00	0.00	0.00	10,730.18	0.00	58,835.19	39,669.54
1826180	N22 JEFE OFNA UMH D 80	33.00	1,039.92	0.00	0.00	64,245.32	0.00	374,199.49	258,792.55

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1808280	N06 VIGILANTE C 80	15.00	0.00	0.00	2,160.00	0.00	96,986.48	141,537.50	72,000.00
1808380	N15 ORIENT IMSS PERS 80	1.00	0.00	0.00	0.00	0.00	6,119.49	12,856.32	4,800.00
1808580	N22 TECNICO TEATRAL A 80	3.00	0.00	0.00	0.00	0.00	20,012.38	44,611.04	14,400.00
1808880	N18 TEC CONT FAUNA NOC 80	5.00	0.00	0.00	0.00	0.00	34,677.20	76,750.83	24,000.00
1809180	N21 ALMACENISTA SOLID 80	1.00	0.00	0.00	0.00	0.00	6,221.25	17,376.50	4,800.00
1810180	N22 VAL C REG COM TES 80	1.00	0.00	0.00	0.00	0.00	12,344.72	15,245.23	4,800.00
1811380	N15 OPERADOR SIST E 80	2.00	0.00	0.00	0.00	0.00	15,934.78	25,723.56	9,600.00
1811480	N20 OPERADOR SIST D 80	21.00	0.00	0.00	0.00	0.00	129,416.65	303,865.08	100,800.00
1811580	N24 OPERADOR SIST C 80	20.00	0.00	0.00	0.00	0.00	142,775.54	320,131.85	96,000.00
1814980	N25 JEF OFNA T ADMVA 4 80	4.00	0.00	0.00	0.00	0.00	30,752.67	63,091.91	19,200.00
1815580	N18 SUPERV VIGILANCIA 80	2.00	0.00	0.00	0.00	0.00	12,976.08	27,439.65	9,600.00
1815780	N20 JEF OFNA T ADMVA 2 80	2.00	0.00	0.00	0.00	0.00	12,221.42	28,595.70	9,600.00
1815880	N22 JEF OFNA T ADMVA 3 80	3.00	0.00	0.00	0.00	0.00	24,876.75	49,847.13	14,400.00
1816180	N25 GESTOR 80	1.00	0.00	0.00	0.00	0.00	7,092.43	15,942.50	4,800.00
1816980	N27 J MESA A SUBDEL 4 80	1.00	0.00	0.00	0.00	0.00	7,296.42	16,553.33	4,800.00
1817180	N20 JEFE TURNO VIG 80	3.00	0.00	0.00	0.00	0.00	18,745.41	47,193.22	14,400.00
1817380	N36 JEFE SEC B SUBD 4 80	2.00	0.00	0.00	0.00	0.00	18,101.83	39,789.63	9,600.00
1818580	N22 COORDINADOR 80	2.00	0.00	0.00	0.00	0.00	13,920.05	30,230.06	9,600.00
1818680	N19 COORDINADOR 80	2.00	0.00	0.00	0.00	0.00	10,639.50	27,991.80	9,600.00
1819080	N36 JEFE LINEA DELEG 3 80	1.00	0.00	0.00	0.00	0.00	8,782.58	20,125.15	4,800.00
1819680	N22 ADMOR CSS UD Y CA 80	1.00	0.00	0.00	0.00	0.00	5,854.27	15,075.34	4,800.00
1820380	N25 CONT SIST INTERAC 80	1.00	0.00	0.00	0.00	0.00	7,072.24	15,696.81	4,800.00
1820680	N22 CONTR EMISIONES 80	1.00	0.00	0.00	0.00	0.00	5,348.34	15,075.34	4,800.00
1821380	N36 ANAL PROG SIST C 80	1.00	0.00	0.00	0.00	0.00	10,681.92	20,089.64	4,800.00
1825180	N41 ADMOR UMH D 80	22.00	0.00	0.00	0.00	0.00	229,812.66	540,816.36	105,600.00
1825380	N41 ADMOR UMF 1 80	39.00	0.00	0.00	0.00	0.00	391,300.83	946,807.11	187,200.00
1825480	N39 ADMOR UMF 2 80	23.00	0.00	0.00	0.00	0.00	211,241.84	500,624.46	110,400.00
1825580	N36 ADMOR UMF 3 80	31.00	0.00	0.00	0.00	0.00	269,887.98	654,032.85	148,800.00
1825680	N33 ADMOR UMF 4 80	37.00	0.00	0.00	0.00	0.00	282,792.72	692,382.22	177,600.00
1825780	N30 ADMOR UMF 5 80	58.00	0.00	0.00	0.00	0.00	433,425.35	1,030,816.82	278,400.00
1825880	N30 JEFE OFNA UMH A 80	169.00	0.00	0.00	0.00	0.00	1,264,564.09	2,978,824.48	811,200.00
1825980	N27 JEFE OFNA UMH B 80	30.00	0.00	0.00	0.00	0.00	218,963.37	511,439.30	144,000.00
1826080	N24 JEFE OFNA UMH C 80	5.00	0.00	0.00	0.00	0.00	32,378.89	80,530.93	24,000.00
1826180	N22 JEFE OFNA UMH D 80	33.00	0.00	0.00	0.00	0.00	229,136.28	520,129.99	158,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1808280	N06 VIGILANTE C 80	15.00	0.00	72,198.00	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1.00	0.00	6,550.24	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3.00	0.00	23,087.73	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5.00	0.00	35,004.75	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1.00	11,882.64	7,426.63	0.00	0.00	0.00	0.00	0.00
1810180	N22 VAL C REG COM TES 80	1.00	0.00	7,695.91	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2.00	0.00	13,100.48	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	21.00	0.00	152,854.17	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	20.00	0.00	160,801.20	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	4.00	0.00	32,419.84	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	2.00	0.00	14,001.90	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2.00	0.00	14,557.54	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3.00	0.00	23,087.73	0.00	0.00	0.00	0.00	0.00
1816180	N25 GESTOR 80	1.00	0.00	8,104.96	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1.00	0.00	8,505.62	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	3.00	0.00	21,836.31	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	2.00	0.00	20,462.72	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2.00	0.00	15,391.82	0.00	0.00	0.00	0.00	0.00
1818680	N19 COORDINADOR 80	2.00	0.00	14,245.12	0.00	0.00	0.00	0.00	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1.00	0.00	10,231.36	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1.00	0.00	7,695.91	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1.00	0.00	8,104.96	0.00	0.00	0.00	0.00	0.00
1820680	N22 CONTR EMISIONES 80	1.00	0.00	7,695.91	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1.00	0.00	10,231.36	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	22.00	0.00	264,952.82	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	39.00	0.00	469,689.09	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	23.00	0.00	254,937.29	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	31.00	0.00	317,172.16	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	37.00	0.00	350,139.51	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	58.00	0.00	514,604.42	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	169.00	0.00	1,499,450.81	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	30.00	0.00	255,168.60	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	5.00	0.00	40,200.30	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	33.00	0.00	253,965.03	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1808280	N06 VIGILANTE C 80	15.00	1,181,983.72	17,268.90	159,514.63	54,168.26	25,341.88	10,060.40	252.00
1808380	N15 ORIENT IMSS PERS 80	1.00	90,336.27	1,566.75	12,128.21	4,396.10	2,056.65	1,337.28	252.00
1808580	N22 TECNICO TEATRAL A 80	3.00	304,835.30	5,522.34	40,972.21	15,049.45	7,040.68	4,599.10	66.00
1808880	N18 TEC CONT FAUNA NOC 80	5.00	532,365.28	8,372.75	66,213.29	25,101.82	11,743.53	7,606.75	0.00
1809180	N21 ALMACENISTA SOLID 80	1.00	104,160.58	1,776.37	11,349.15	4,980.74	2,330.17	1,518.63	0.00
1810180	N22 VAL C REG COM TES 80	1.00	113,465.95	1,840.78	14,771.80	5,262.65	2,462.06	1,575.80	0.00
1811380	N15 OPERADOR SIST E 80	2.00	179,407.98	3,133.50	23,365.28	8,540.62	3,995.61	2,609.06	252.00
1811480	N20 OPERADOR SIST D 80	21.00	1,984,645.49	36,561.00	258,531.38	97,809.31	45,758.75	29,751.49	768.00
1811580	N24 OPERADOR SIST C 80	20.00	2,120,297.83	38,461.80	277,775.59	104,413.92	48,848.61	31,905.60	756.00
1814980	N25 JEF OFNA T ADMVA 4 80	4.00	447,018.56	7,754.48	60,844.13	21,890.50	10,241.17	6,626.34	504.00
1815580	N18 SUPERV VIGILANCIA 80	2.00	170,946.57	3,349.10	21,257.80	8,445.99	3,951.34	2,561.92	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2.00	178,404.11	3,482.00	22,943.87	8,869.03	4,149.25	2,702.58	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3.00	342,520.69	5,522.34	42,917.68	16,247.38	7,601.11	4,913.40	0.00
1816180	N25 GESTOR 80	1.00	108,639.27	1,938.62	14,708.86	5,346.66	2,501.36	1,612.61	0.00
1816980	N27 J MESA A SUBDEL 4 80	1.00	113,382.27	2,034.45	15,414.47	5,612.99	2,625.96	1,700.62	0.00
1817180	N20 JEFE TURNO VIG 80	3.00	285,196.93	5,223.00	33,418.19	13,836.61	6,473.27	4,211.67	252.00
1817380	N36 JEFE SEC B SUBD 4 80	2.00	275,775.75	4,894.46	38,022.28	13,702.02	6,410.31	4,127.88	0.00
1818580	N22 COORDINADOR 80	2.00	213,074.82	3,681.56	28,920.71	10,432.55	4,880.73	3,138.80	0.00
1818680	N19 COORDINADOR 80	2.00	181,373.18	3,407.28	23,977.70	9,019.11	4,219.47	2,738.86	0.00
1819080	N36 JEFE LINEA DELEG 3 80	1.00	134,399.69	2,447.23	18,305.15	6,693.31	3,131.37	2,004.29	252.00
1819680	N22 ADMOR CSS UD Y CA 80	1.00	104,563.75	1,840.78	14,185.69	5,162.87	2,415.38	1,550.20	0.00
1820380	N25 CONT SIST INTERAC 80	1.00	106,615.97	1,938.62	14,341.26	5,294.34	2,476.89	1,612.61	0.00
1820680	N22 CONTR EMISIONES 80	1.00	94,134.13	1,840.78	12,366.17	4,738.63	2,216.90	1,441.10	0.00
1821380	N36 ANAL PROG SIST C 80	1.00	138,653.36	2,447.23	18,844.01	6,794.10	3,178.53	2,038.39	0.00
1825180	N41 ADMOR UMH D 80	22.00	3,306,678.52	63,373.86	420,506.07	165,817.81	77,575.61	49,689.08	2,010.00
1825380	N41 ADMOR UMF 1 80	39.00	5,955,096.39	112,344.57	772,949.48	299,141.15	139,949.09	88,120.62	756.00
1825480	N39 ADMOR UMF 2 80	23.00	3,099,227.85	60,978.29	406,732.47	157,277.74	73,580.24	47,290.55	1,302.00
1825580	N36 ADMOR UMF 3 80	31.00	4,134,809.08	75,864.13	524,610.93	204,825.42	95,824.74	61,740.09	1,044.00
1825680	N33 ADMOR UMF 4 80	37.00	4,351,446.34	83,749.50	568,845.14	218,645.38	102,290.23	65,974.83	1,530.00
1825780	N30 ADMOR UMF 5 80	58.00	6,341,915.48	123,087.60	805,304.59	316,949.18	148,280.27	95,884.88	2,796.00
1825880	N30 JEFE OFNA UMH A 80	169.00	19,101,020.06	358,651.80	2,484,566.41	954,376.73	446,492.04	290,751.89	7,602.00
1825980	N27 JEFE OFNA UMH B 80	30.00	3,282,941.98	61,033.50	424,082.51	162,759.44	76,144.73	49,345.90	1,590.00
1826080	N24 JEFE OFNA UMH C 80	5.00	511,663.56	9,615.45	66,212.54	25,434.97	11,899.40	7,695.30	0.00
1826180	N22 JEFE OFNA UMH D 80	33.00	3,369,353.96	60,745.74	427,678.62	164,475.39	76,947.55	49,936.30	1,272.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1808280	N06 VIGILANTE C 80	15.00	154,866.78	63,354.73	42,238.87	527,066.45	2,147,443.77	143,162.92
1808380	N15 ORIENT IMSS PERS 80	1.00	12,568.42	5,141.64	3,836.70	43,283.75	173,393.78	173,393.78
1808580	N22 TECNICO TEATRAL A 80	3.00	43,026.29	17,601.70	13,313.24	147,191.01	592,217.51	197,405.84
1808880	N18 TEC CONT FAUNA NOC 80	5.00	71,765.90	29,358.84	22,904.67	243,067.55	987,985.23	197,597.05
1809180	N21 ALMACENISTA SOLID 80	1.00	14,239.91	5,825.43	5,185.65	47,206.05	196,461.91	196,461.91
1810180	N22 VAL C REG COM TES 80	1.00	15,045.88	6,155.14	4,549.62	51,663.73	211,860.08	211,860.08
1811380	N15 OPERADOR SIST E 80	2.00	24,417.57	9,989.02	7,676.66	83,979.32	342,934.82	171,467.41
1811480	N20 OPERADOR SIST D 80	21.00	279,636.26	114,396.87	90,682.22	953,895.28	3,866,687.01	184,127.95
1811580	N24 OPERADOR SIST C 80	20.00	298,518.81	122,121.54	95,536.65	1,018,338.52	4,115,037.95	205,751.90
1814980	N25 JEF OFNA T ADMVA 4 80	4.00	62,584.79	25,602.93	18,828.47	214,876.81	858,752.01	214,688.00
1815580	N18 SUPERV VIGILANCIA 80	2.00	24,147.03	9,878.35	8,188.78	81,780.31	337,747.84	168,873.92
1815780	N20 JEF OFNA T ADMVA 2 80	2.00	25,356.50	10,373.13	8,533.79	86,410.15	353,209.14	176,604.57
1815880	N22 JEF OFNA T ADMVA 3 80	3.00	46,451.17	19,002.78	14,875.83	157,531.69	640,243.58	213,414.53
1816180	N25 GESTOR 80	1.00	15,286.07	6,253.40	4,757.70	52,405.28	210,258.71	210,258.71
1816980	N27 J MESA A SUBDEL 4 80	1.00	16,047.50	6,564.90	4,939.99	54,940.88	219,970.19	219,970.19
1817180	N20 JEFE TURNO VIG 80	3.00	39,558.78	16,183.16	14,083.82	133,240.50	551,029.75	183,676.58
1817380	N36 JEFE SEC B SUBD 4 80	2.00	39,174.00	16,025.76	11,874.38	134,231.09	534,258.68	267,129.34
1818580	N22 COORDINADOR 80	2.00	29,826.60	12,201.81	9,021.53	102,104.29	408,639.91	204,319.96
1818680	N19 COORDINADOR 80	2.00	25,785.59	10,548.67	8,353.56	88,050.24	355,921.34	177,960.67
1819080	N36 JEFE LINEA DELEG 3 80	1.00	19,136.13	7,828.43	6,005.93	65,803.84	262,329.45	262,329.45
1819680	N22 ADMOR CSS UD Y CA 80	1.00	14,760.61	6,038.44	4,498.92	50,452.89	201,747.04	201,747.04
1820380	N25 CONT SIST INTERAC 80	1.00	15,136.50	6,192.22	4,684.38	51,676.82	207,506.95	207,506.95
1820680	N22 CONTR EMISIONES 80	1.00	13,547.71	5,542.26	4,498.92	46,192.47	187,057.00	187,057.00
1821380	N36 ANAL PROG SIST C 80	1.00	19,424.29	7,946.31	5,995.33	66,668.19	267,447.47	267,447.47
1825180	N41 ADMOR UMH D 80	22.00	474,072.16	193,938.98	161,395.27	1,608,378.84	6,523,878.64	296,539.94
1825380	N41 ADMOR UMF 1 80	39.00	855,242.84	349,872.71	282,554.68	2,900,931.14	11,708,028.89	300,205.87
1825480	N39 ADMOR UMF 2 80	23.00	449,656.17	183,950.61	149,400.88	1,530,168.95	6,177,403.52	268,582.76
1825580	N36 ADMOR UMF 3 80	31.00	585,594.65	239,561.90	195,182.35	1,984,248.21	8,044,960.81	259,514.86
1825680	N33 ADMOR UMF 4 80	37.00	625,105.99	255,725.65	206,626.99	2,128,493.71	8,606,025.17	232,595.27
1825780	N30 ADMOR UMF 5 80	58.00	906,155.79	370,700.76	307,625.69	3,076,784.76	12,543,434.00	216,266.10
1825880	N30 JEFE OFNA UMH A 80	169.00	2,728,557.55	1,116,230.12	888,967.89	9,276,196.43	37,482,044.17	221,787.24
1825980	N27 JEFE OFNA UMH B 80	30.00	465,328.13	190,361.90	152,628.30	1,583,274.41	6,415,627.59	213,854.25
1826080	N24 JEFE OFNA UMH C 80	5.00	72,718.38	29,748.49	24,032.77	247,357.30	1,003,121.26	200,624.25
1826180	N22 JEFE OFNA UMH D 80	33.00	470,234.09	192,368.83	155,221.87	1,598,880.39	6,510,337.55	197,282.96

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1826280	N22 JEFE OFNA UMF 1 80	51.00	2,383,250.40	756,681.90	0.00	0.00	0.00	0.00	84,962.88
1826780	N44 JEFE DEPTO UMH A 80	55.00	4,353,597.60	1,382,267.15	0.00	0.00	0.00	0.00	68,830.39
1826880	N39 JEFE DEPTO UMH B 80	30.00	2,019,139.20	641,076.60	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	44.00	2,733,540.48	867,899.12	0.00	0.00	0.00	0.00	160,264.07
1827180	N21 ASIST SERVS JUR D 80	14.00	631,333.92	200,448.50	0.00	0.00	0.00	0.00	29,706.51
1827880	N47 LIDER PROY SIST B 80	5.00	427,570.80	135,753.75	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1.00	92,314.32	29,309.80	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	14.00	764,520.96	242,735.36	0.00	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1.00	79,156.32	25,132.13	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1.00	99,415.68	31,564.48	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	4.00	470,631.36	149,425.44	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1.00	92,314.32	29,309.80	0.00	0.00	0.00	0.00	25,541.07
1833980	N51 RES PROYEC SIST B 80	3.00	298,247.04	94,693.44	0.00	0.00	0.00	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	1.00	75,086.88	23,840.08	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2.00	107,749.44	34,210.44	0.00	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1.00	73,128.24	23,218.22	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17.00	1,690,066.56	536,596.16	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	16.00	1,368,226.56	434,412.00	0.00	0.00	0.00	0.00	11,266.49
1839180	N44 SUBDIR ADMVO UMH C 80	9.00	712,406.88	226,189.17	0.00	0.00	0.00	0.00	10,428.85
1841980	N44 DIR U OP PRE SOC A 80	1.00	79,156.32	25,132.13	0.00	0.00	0.00	0.00	10,428.85
1842180	N39 DIR U OP PRE SOC C 80	5.00	336,523.20	106,846.10	0.00	0.00	0.00	0.00	17,734.78
1842280	N36 DIR U OP PRE SOC D 80	3.00	186,377.76	59,174.94	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	5.00	287,308.80	91,220.55	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2.00	124,251.84	39,449.96	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1.00	32,400.72	10,287.23	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2.00	75,294.72	23,906.08	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5.00	211,046.40	67,007.25	0.00	0.00	0.00	0.00	5,561.07
1846480	N13 SRIA J OFNA SUBD 3 80	2.00	75,294.72	23,906.08	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	5.00	198,868.80	63,140.85	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2.00	84,418.56	26,802.90	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3.00	119,321.28	37,884.51	0.00	0.00	0.00	0.00	5,240.19
1848780	N28 ADMOR GUARDERIA 80	3.00	157,162.32	49,899.03	0.00	0.00	0.00	0.00	13,804.10
1849380	N10 CALCULISTA TIENDA 80	2.00	69,042.24	21,920.92	0.00	0.00	0.00	0.00	9,096.32
1850880	N49 COOR D ENF SP D3Y4 80	1.00	92,314.32	29,309.80	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1826280	N22 JEFE OFNA UMF 1 80	51.00	0.00	0.00	244,800.00	0.00	1,112,826.56	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	55.00	0.00	0.00	264,000.00	0.00	2,439,477.57	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	30.00	0.00	0.00	144,000.00	0.00	1,017,531.04	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	44.00	0.00	0.00	211,200.00	0.00	1,175,921.49	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	14.00	0.00	0.00	67,200.00	0.00	360,438.41	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5.00	0.00	0.00	24,000.00	0.00	248,801.50	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1.00	0.00	0.00	4,800.00	0.00	44,595.39	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	14.00	0.00	0.00	67,200.00	0.00	408,897.84	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1.00	0.00	0.00	4,800.00	0.00	30,417.38	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1.00	0.00	0.00	4,800.00	0.00	61,123.95	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	4.00	0.00	0.00	19,200.00	0.00	304,860.97	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1.00	0.00	0.00	4,800.00	0.00	47,636.01	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3.00	0.00	0.00	14,400.00	0.00	194,287.12	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	1.00	0.00	0.00	4,800.00	0.00	51,112.21	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2.00	0.00	0.00	9,600.00	0.00	51,460.51	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1.00	0.00	0.00	4,800.00	0.00	51,384.73	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17.00	0.00	0.00	81,600.00	0.00	897,213.63	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	16.00	0.00	0.00	76,800.00	0.00	710,727.05	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	9.00	0.00	0.00	43,200.00	0.00	378,914.32	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1.00	0.00	0.00	4,800.00	0.00	48,667.88	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	5.00	0.00	0.00	24,000.00	0.00	160,351.50	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3.00	0.00	0.00	14,400.00	0.00	105,041.79	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	5.00	0.00	0.00	24,000.00	0.00	119,236.46	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2.00	0.00	0.00	9,600.00	0.00	60,706.07	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1.00	0.00	0.00	4,800.00	0.00	20,632.52	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2.00	0.00	0.00	9,600.00	0.00	36,786.91	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5.00	0.00	0.00	24,000.00	0.00	112,611.61	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2.00	0.00	0.00	9,600.00	0.00	30,173.50	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	5.00	0.00	0.00	24,000.00	0.00	88,209.74	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2.00	0.00	0.00	9,600.00	0.00	54,683.77	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3.00	0.00	0.00	14,400.00	0.00	60,261.99	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	3.00	0.00	0.00	14,400.00	0.00	81,098.92	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2.00	0.00	0.00	9,600.00	0.00	28,046.94	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	1.00	0.00	0.00	4,800.00	0.00	77,008.30	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1826280	N22 JEFE OFNA UMF 1 80	51.00	1,200.00	0.00	3,055.68	99,947.68	0.00	553,377.45	373,978.59
1826780	N44 JEFE DEPTO UMH A 80	55.00	0.00	0.00	0.00	183,650.96	0.00	998,269.00	671,572.99
1826880	N39 JEFE DEPTO UMH B 80	30.00	0.00	0.00	5,092.80	81,582.34	0.00	461,995.73	311,945.51
1826980	N36 JEFE DEPTO UMH C 80	44.00	1,200.00	0.00	3,055.68	110,084.44	0.00	662,282.39	451,399.60
1827180	N21 ASIST SERVS JUR D 80	14.00	0.00	0.00	2,105.04	28,123.48	0.00	147,515.55	100,429.65
1827880	N47 LIDER PROY SIST B 80	5.00	0.00	0.00	0.00	17,683.16	0.00	97,627.18	65,256.72
1827980	N49 LIDER PROY SIST A 80	1.00	0.00	0.00	0.00	3,688.87	0.00	21,497.82	14,299.85
1828780	N31 INST ENS TEC CCT 80	14.00	0.00	0.00	2,037.12	32,966.65	0.00	167,868.86	113,039.51
1830380	N44 JEFE OFNA A SUBD 4 80	1.00	0.00	0.00	0.00	2,831.12	0.00	18,272.80	12,533.46
1831280	N51 COORD SERVS SUBD 4 80	1.00	0.00	0.00	0.00	3,957.21	0.00	22,949.56	15,741.28
1831780	N56 RESP PRO SIS A JSS 80	4.00	0.00	0.00	0.00	15,499.30	0.00	114,350.89	77,371.06
1832280	N49 COORD SERV SUB 3 80	1.00	0.00	0.00	0.00	4,154.35	0.00	26,563.05	18,399.02
1833980	N51 RES PROYEC SIST B 80	3.00	0.00	0.00	0.00	13,062.02	0.00	66,344.72	44,527.37
1834680	N42 COORDINADOR ADMVO 80	1.00	0.00	0.00	0.00	2,406.89	0.00	18,572.53	12,539.19
1836380	N30 SUPER DEL SERV BAS 80	2.00	0.00	0.00	0.00	4,486.49	0.00	23,442.84	15,866.93
1837080	N41 JEFE SECC A DEL 4 80	1.00	0.00	0.00	0.00	3,185.43	0.00	16,547.68	11,050.68
1838980	N51 SUBD AD UMH A D3Y4 80	17.00	0.00	0.00	0.00	68,596.82	0.00	377,538.75	253,477.01
1839080	N47 SUBDIR ADMVO UMH B 80	16.00	0.00	0.00	0.00	55,240.53	0.00	311,337.39	210,908.76
1839180	N44 SUBDIR ADMVO UMH C 80	9.00	0.00	0.00	0.00	29,365.78	0.00	165,607.82	111,534.47
1841980	N44 DIR U OP PRE SOC A 80	1.00	0.00	0.00	0.00	3,511.11	0.00	20,181.25	13,446.83
1842180	N39 DIR U OP PRE SOC C 80	5.00	0.00	0.00	0.00	13,774.46	0.00	82,190.64	55,639.38
1842280	N36 DIR U OP PRE SOC D 80	3.00	0.00	0.00	0.00	7,523.00	0.00	42,965.50	29,640.52
1842380	N33 DIR U OP PRE SOC E 80	5.00	1,200.00	0.00	1,018.56	11,310.17	0.00	67,104.52	46,419.07
1843280	N36 JEFE OFNA B DEL 2 80	2.00	0.00	0.00	1,018.56	5,151.27	0.00	28,536.00	19,106.42
1844180	N09 SRIA ADMOR TIENDA C80	1.00	0.00	0.00	0.00	1,466.15	0.00	7,386.73	5,079.50
1845080	N13 SRIA COORD SUBD 2 80	2.00	0.00	0.00	0.00	3,269.56	0.00	17,413.37	11,620.82
1845280	N17 SRIA COORD SUBD 4 80	5.00	0.00	0.00	0.00	9,242.68	0.00	50,664.27	34,640.69
1846480	N13 SRIA J OFNA SUBD 3 80	2.00	960.00	0.00	0.00	3,110.79	0.00	17,882.02	12,446.42
1846580	N15 SRIA J OFNA SUBD 4 80	5.00	0.00	0.00	2,037.12	8,241.74	0.00	45,770.95	31,143.52
1848080	N17 SRIA J OF AB COIMSS80	2.00	0.00	0.00	0.00	3,770.89	0.00	19,166.13	13,022.49
1848180	N15 SRIA J OF C CO IMSS80	3.00	0.00	0.00	0.00	5,077.95	0.00	29,438.86	20,593.78
1848780	N28 ADMOR GUARDERIA 80	3.00	0.00	0.00	0.00	6,709.36	0.00	38,991.08	26,786.45
1849380	N10 CALCULISTA TIENDA 80	2.00	0.00	0.00	0.00	2,923.87	0.00	17,950.76	12,444.79
1850880	N49 COOR D ENF SP D3Y4 80	1.00	0.00	0.00	0.00	5,322.85	0.00	28,634.74	19,848.74

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1826280	N22 JEFE OFNA UMF 1 80	51.00	0.00	0.00	0.00	0.00	331,646.05	783,479.30	244,800.00
1826780	N44 JEFE DEPTO UMH A 80	55.00	0.00	0.00	0.00	0.00	593,848.82	1,410,787.88	264,000.00
1826880	N39 JEFE DEPTO UMH B 80	30.00	0.00	0.00	0.00	0.00	270,637.71	648,161.42	144,000.00
1826980	N36 JEFE DEPTO UMH C 80	44.00	0.00	0.00	0.00	0.00	374,047.34	919,739.80	211,200.00
1827180	N21 ASIST SERVS JUR D 80	14.00	0.00	0.00	0.00	0.00	96,666.31	209,174.07	67,200.00
1827880	N47 LIDER PROY SIST B 80	5.00	0.00	0.00	0.00	0.00	63,718.39	136,762.65	24,000.00
1827980	N49 LIDER PROY SIST A 80	1.00	0.00	0.00	0.00	0.00	11,549.95	29,883.02	4,800.00
1828780	N31 INST ENS TEC CCT 80	14.00	0.00	0.00	0.00	0.00	100,427.25	243,321.03	67,200.00
1830380	N44 JEFE OFNA A SUBD 4 80	1.00	0.00	0.00	0.00	0.00	11,336.10	25,497.04	4,800.00
1831280	N51 COORD SERVS SUBD 4 80	1.00	0.00	0.00	0.00	0.00	15,845.08	32,022.79	4,800.00
1831780	N56 RESP PRO SIS A JSS 80	4.00	0.00	0.00	0.00	0.00	105,434.45	153,113.07	19,200.00
1832280	N49 COORD SERV SUB 3 80	1.00	0.00	0.00	0.00	0.00	16,521.18	36,393.15	4,800.00
1833980	N51 RES PROYEC SIST B 80	3.00	0.00	0.00	0.00	0.00	42,961.30	94,973.76	14,400.00
1834680	N42 COORDINADOR ADMVO 80	1.00	0.00	0.00	0.00	0.00	19,137.31	24,496.20	4,800.00
1836380	N30 SUPER DEL SERV BAS 80	2.00	0.00	0.00	0.00	0.00	14,035.86	34,203.27	9,600.00
1837080	N41 JEFE SECC A DEL 4 80	1.00	0.00	0.00	0.00	0.00	10,790.93	23,398.02	4,800.00
1838980	N51 SUBD AD UMH A D3Y4 80	17.00	0.00	0.00	0.00	0.00	221,532.49	539,324.62	81,600.00
1839080	N47 SUBDIR ADMVO UMH B 80	16.00	0.00	0.00	0.00	0.00	182,053.46	441,054.72	76,800.00
1839180	N44 SUBDIR ADMVO UMH C 80	9.00	0.00	0.00	0.00	0.00	96,882.32	231,517.19	43,200.00
1841980	N44 DIR U OP PRE SOC A 80	1.00	0.00	0.00	0.00	0.00	13,798.99	28,115.34	4,800.00
1842180	N39 DIR U OP PRE SOC C 80	5.00	0.00	0.00	0.00	0.00	48,678.96	113,115.39	24,000.00
1842280	N36 DIR U OP PRE SOC D 80	3.00	0.00	0.00	0.00	0.00	29,439.15	60,086.82	14,400.00
1842380	N33 DIR U OP PRE SOC E 80	5.00	0.00	0.00	0.00	0.00	39,712.51	92,769.12	24,000.00
1843280	N36 JEFE OFNA B DEL 2 80	2.00	0.00	0.00	0.00	0.00	16,080.80	39,823.80	9,600.00
1844180	N09 SRIA ADMOR TIENDA C80	1.00	0.00	0.00	0.00	0.00	5,373.33	10,419.26	4,800.00
1845080	N13 SRIA COORD SUBD 2 80	2.00	0.00	0.00	0.00	0.00	10,220.86	24,253.12	9,600.00
1845280	N17 SRIA COORD SUBD 4 80	5.00	0.00	0.00	0.00	0.00	31,086.31	69,675.75	24,000.00
1846480	N13 SRIA J OFNA SUBD 3 80	2.00	0.00	0.00	0.00	0.00	10,064.68	24,391.06	9,600.00
1846580	N15 SRIA J OFNA SUBD 4 80	5.00	0.00	0.00	0.00	0.00	27,472.27	63,866.04	24,000.00
1848080	N17 SRIA J OF AB COIMSS80	2.00	0.00	0.00	0.00	0.00	13,978.54	27,015.77	9,600.00
1848180	N15 SRIA J OF C CO IMSS80	3.00	0.00	0.00	0.00	0.00	18,550.70	40,008.29	14,400.00
1848780	N28 ADMOR GUARDERIA 80	3.00	0.00	0.00	2,160.00	0.00	23,452.59	54,144.80	14,400.00
1849380	N10 CALCULISTA TIENDA 80	2.00	0.00	0.00	0.00	0.00	11,417.67	24,647.17	9,600.00
1850880	N49 COOR D ENF SP D3Y4 80	1.00	0.00	0.00	0.00	0.00	15,855.23	39,290.18	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1826280	N22 JEFE OFNA UMF 1 80	51.00	0.00	392,491.41	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	55.00	0.00	716,983.30	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	30.00	0.00	332,526.90	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	44.00	0.00	450,179.84	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	14.00	0.00	103,972.82	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5.00	0.00	70,415.55	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1.00	0.00	15,203.02	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	14.00	0.00	125,907.04	0.00	0.00	0.00	0.00	0.00
1830380	N44 JEFE OFNA A SUBD 4 80	1.00	0.00	13,036.06	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1.00	0.00	16,372.52	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	4.00	0.00	77,507.12	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1.00	0.00	15,203.02	0.00	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3.00	0.00	49,117.56	0.00	0.00	0.00	0.00	0.00
1834680	N42 COORDINADOR ADMVO 80	1.00	0.00	12,365.87	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2.00	0.00	17,744.98	0.00	0.00	0.00	0.00	0.00
1837080	N41 JEFE SECC A DEL 4 80	1.00	0.00	12,043.31	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17.00	0.00	278,332.84	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	16.00	0.00	225,329.76	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	9.00	0.00	117,324.54	0.00	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1.00	0.00	13,036.06	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	5.00	0.00	55,421.15	0.00	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3.00	0.00	30,694.08	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	5.00	0.00	47,316.15	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2.00	0.00	20,462.72	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1.00	0.00	5,335.99	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2.00	0.00	12,400.10	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5.00	0.00	34,756.70	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2.00	0.00	12,400.10	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	5.00	0.00	32,751.20	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	2.00	0.00	13,902.68	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3.00	0.00	19,650.72	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	3.00	0.00	25,882.68	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	2.00	0.00	11,370.40	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	1.00	0.00	15,203.02	0.00	37,703.48	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1826280	N22 JEFE OFNA UMF 1 80	51.00	4,983,247.50	93,879.78	634,536.57	246,740.94	115,434.32	75,325.60	2,274.00
1826780	N44 JEFE DEPTO UMH A 80	55.00	8,993,688.06	171,494.40	1,200,701.41	455,631.69	213,161.06	136,754.15	3,048.00
1826880	N39 JEFE DEPTO UMH B 80	30.00	4,058,550.05	79,536.90	537,506.58	206,120.84	96,430.79	62,040.90	1,512.00
1826980	N36 JEFE DEPTO UMH C 80	44.00	5,598,473.77	107,678.12	702,761.67	280,027.05	131,006.80	84,382.36	3,306.00
1827180	N21 ASIST SERVS JUR D 80	14.00	1,412,980.34	24,869.18	182,753.38	68,729.62	32,154.20	20,945.82	252.00
1827880	N47 LIDER PROY SIST B 80	5.00	884,018.90	16,842.60	119,210.75	44,661.50	20,894.28	13,392.10	252.00
1827980	N49 LIDER PROY SIST A 80	1.00	179,627.72	3,636.40	23,887.01	9,306.78	4,354.05	2,767.84	0.00
1828780	N31 INST ENS TEC CCT 80	14.00	1,571,600.66	30,115.54	208,561.01	79,241.99	37,072.26	24,103.58	510.00
1830380	N44 JEFE OFNA A SUBD 4 80	1.00	148,656.09	3,118.08	19,016.46	7,633.86	3,571.40	2,292.65	0.00
1831280	N51 COORD SERVS SUBD 4 80	1.00	209,176.87	3,916.13	28,409.03	10,532.22	4,927.35	3,135.26	0.00
1831780	N56 RESP PRO SIS A JSS 80	4.00	1,035,962.30	18,538.84	138,772.41	50,557.54	23,652.65	14,947.84	252.00
1832280	N49 COORD SERV SUB 3 80	1.00	229,320.65	3,636.40	26,433.16	10,848.20	5,075.18	3,204.94	0.00
1833980	N51 RES PROYEC SIST B 80	3.00	628,767.29	11,748.39	86,419.29	31,880.19	14,914.71	9,542.38	252.00
1834680	N42 COORDINADOR ADMVO 80	1.00	174,070.28	2,957.78	23,127.89	8,257.84	3,863.32	2,459.18	0.00
1836380	N30 SUPER DEL SERV BAS 80	2.00	214,651.32	4,244.40	28,075.54	10,871.68	5,086.16	3,323.22	0.00
1837080	N41 JEFE SECC A DEL 4 80	1.00	161,219.00	2,880.63	22,322.07	8,054.25	3,768.07	2,418.24	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17.00	3,335,812.32	66,574.21	447,776.48	171,956.17	80,447.34	49,154.86	516.00
1839080	N47 SUBDIR ADMVO UMH B 80	16.00	2,735,930.16	53,896.32	363,863.14	139,936.58	65,467.41	41,963.14	252.00
1839180	N44 SUBDIR ADMVO UMH C 80	9.00	1,454,164.46	28,062.72	193,061.84	73,803.20	34,527.81	22,111.45	252.00
1841980	N44 DIR U OP PRE SOC A 80	1.00	185,918.44	3,118.08	23,412.46	9,002.80	4,211.84	2,683.75	0.00
1842180	N39 DIR U OP PRE SOC C 80	5.00	701,752.36	13,256.15	89,501.58	35,017.56	16,382.48	10,501.95	252.00
1842280	N36 DIR U OP PRE SOC D 80	3.00	393,365.80	7,341.69	52,408.82	19,583.47	9,161.86	5,893.47	0.00
1842380	N33 DIR U OP PRE SOC E 80	5.00	565,307.11	11,317.50	72,593.94	28,553.87	13,358.54	8,596.35	510.00
1843280	N36 JEFE OFNA B DEL 2 80	2.00	249,535.60	4,894.46	32,835.67	12,656.47	5,921.15	3,812.38	252.00
1844180	N09 SRIA ADMOR TIENDA C80	1.00	75,580.71	1,276.31	10,052.31	3,605.15	1,686.62	1,111.60	0.00
1845080	N13 SRIA COORD SUBD 2 80	2.00	159,070.82	2,965.96	20,721.13	7,837.02	3,666.44	2,404.80	252.00
1845280	N17 SRIA COORD SUBD 4 80	5.00	463,246.33	8,313.40	60,273.82	22,614.31	10,579.79	6,873.55	252.00
1846480	N13 SRIA J OFNA SUBD 3 80	2.00	154,534.65	2,965.96	19,611.47	7,618.04	3,564.00	2,322.10	252.00
1846580	N15 SRIA J OFNA SUBD 4 80	5.00	410,633.43	7,833.75	52,626.25	20,287.86	9,491.40	6,205.90	252.00
1848080	N17 SRIA J OF AB COIMSS80	2.00	191,543.17	3,325.36	25,717.07	9,278.30	4,340.72	2,835.18	0.00
1848180	N15 SRIA J OF C CO IMSS80	3.00	265,506.99	4,700.25	33,916.43	12,800.72	5,988.64	3,897.14	0.00
1848780	N28 ADMOR GUARDERIA 80	3.00	351,729.01	6,190.86	44,054.35	17,141.69	8,019.50	5,148.25	0.00
1849380	N10 CALCULISTA TIENDA 80	2.00	159,018.84	2,719.68	18,767.71	7,488.82	3,503.55	2,296.14	0.00
1850880	N49 COOR D ENF SP D3Y4 80	1.00	277,776.34	3,636.40	33,295.28	12,773.06	5,975.70	3,762.14	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1826280	N22 JEFE OFNA UMF 1 80	51.00	705,430.90	288,585.93	233,812.92	2,396,020.96	9,762,518.86	191,421.94
1826780	N44 JEFE DEPTO UMH A 80	55.00	1,302,648.32	532,902.57	421,020.03	4,437,361.63	17,784,647.29	323,357.22
1826880	N39 JEFE DEPTO UMH B 80	30.00	589,298.25	241,077.01	193,430.21	2,006,953.48	8,084,642.73	269,488.09
1826980	N36 JEFE DEPTO UMH C 80	44.00	800,595.69	327,517.05	274,477.03	2,711,751.77	11,043,766.02	250,994.68
1827180	N21 ASIST SERVS JUR D 80	14.00	196,497.51	80,385.50	62,423.58	669,010.79	2,713,325.05	193,808.93
1827880	N47 LIDER PROY SIST B 80	5.00	127,686.97	52,235.68	40,813.95	435,989.83	1,747,579.53	349,515.91
1827980	N49 LIDER PROY SIST A 80	1.00	26,608.02	10,885.12	8,917.96	90,363.18	362,305.22	362,305.22
1828780	N31 INST ENS TEC CCT 80	14.00	226,552.35	92,680.69	72,614.08	771,451.50	3,107,573.12	221,969.51
1830380	N44 JEFE OFNA A SUBD 4 80	1.00	21,825.15	8,928.49	7,609.06	73,995.15	301,807.56	301,807.56
1831280	N51 COORD SERVS SUBD 4 80	1.00	30,111.54	12,318.38	9,556.53	102,906.44	411,498.99	411,498.99
1831780	N56 RESP PRO SIS A JSS 80	4.00	144,543.73	59,131.64	45,693.39	496,090.04	2,002,683.70	500,670.92
1832280	N49 COORD SERV SUB 3 80	1.00	31,014.95	12,687.96	10,860.77	103,761.56	425,396.53	425,396.53
1833980	N51 RES PROYEC SIST B 80	3.00	91,145.29	37,286.78	28,342.93	311,531.96	1,238,546.29	412,848.76
1834680	N42 COORDINADOR ADMVO 80	1.00	23,609.13	9,658.30	7,310.38	81,243.82	330,400.98	330,400.98
1836380	N30 SUPER DEL SERV BAS 80	2.00	31,082.07	12,715.42	10,207.25	105,605.74	428,006.50	214,003.25
1837080	N41 JEFE SECC A DEL 4 80	1.00	23,027.06	9,420.18	6,982.65	78,873.15	313,220.39	313,220.39
1838980	N51 SUBD AD UMH A D3Y4 80	17.00	491,621.67	201,118.33	160,950.07	1,670,115.13	6,695,994.01	393,882.00
1839080	N47 SUBDIR ADMVO UMH B 80	16.00	400,077.93	163,668.54	131,623.54	1,360,748.60	5,464,905.32	341,556.58
1839180	N44 SUBDIR ADMVO UMH C 80	9.00	211,002.92	86,319.54	69,091.45	718,232.93	2,884,804.27	320,533.81
1841980	N44 DIR U OP PRE SOC A 80	1.00	25,738.94	10,529.59	8,390.43	87,087.89	352,162.65	352,162.65
1842180	N39 DIR U OP PRE SOC C 80	5.00	100,114.98	40,956.20	33,756.93	339,739.83	1,378,015.39	275,603.08
1842280	N36 DIR U OP PRE SOC D 80	3.00	55,989.04	22,904.65	17,931.66	191,214.66	770,958.22	256,986.07
1842380	N33 DIR U OP PRE SOC E 80	5.00	81,635.36	33,396.35	27,685.01	277,646.92	1,130,262.83	226,052.57
1843280	N36 JEFE OFNA B DEL 2 80	2.00	36,184.76	14,802.88	11,884.58	123,244.35	497,031.79	248,515.90
1844180	N09 SRIA ADMOR TIENDA C80	1.00	10,307.10	4,216.55	3,109.41	35,365.05	143,346.48	143,346.48
1845080	N13 SRIA COORD SUBD 2 80	2.00	22,406.00	9,166.11	7,237.84	76,657.30	311,022.84	155,511.42
1845280	N17 SRIA COORD SUBD 4 80	5.00	64,654.19	26,449.48	20,793.27	220,803.81	895,096.54	179,019.31
1846480	N13 SRIA J OFNA SUBD 3 80	2.00	21,779.92	8,909.98	7,279.00	74,302.47	304,131.84	152,065.92
1846580	N15 SRIA J OFNA SUBD 4 80	5.00	58,002.90	23,728.50	19,059.49	197,488.05	806,990.28	161,398.06
1848080	N17 SRIA J OF AB COIMSS80	2.00	26,526.59	10,851.81	8,062.29	90,937.32	366,899.05	183,449.52
1848180	N15 SRIA J OF C CO IMSS80	3.00	36,597.19	14,971.61	11,939.64	124,811.62	509,639.89	169,879.96
1848780	N28 ADMOR GUARDERIA 80	3.00	49,007.96	20,048.75	16,158.39	165,769.75	674,661.08	224,887.03
1849380	N10 CALCULISTA TIENDA 80	2.00	21,410.49	8,758.85	7,355.43	72,300.67	300,361.75	150,180.88
1850880	N49 COOR D ENF SP D3Y4 80	1.00	36,518.11	14,939.25	11,725.33	122,625.27	492,715.93	492,715.93

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1851280	N55 COORD PROGRAMAS B 80	85.00	9,632,349.60	3,058,271.10	0.00	0.00	0.00	0.00	59,720.56
1851480	N43 COOR Z ENF APS D1Y280	1.00	77,864.64	24,722.02	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3.00	251,127.36	79,732.95	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2.00	207,304.80	65,819.28	0.00	54,624.82	0.00	0.00	13,656.20
1851980	N60 COORD NORMATIVO 80	2.00	283,980.48	90,163.80	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2.00	198,831.36	63,128.96	0.00	52,392.06	0.00	0.00	60,250.87
1852680	N53 DIRECTOR UM C 80	113.00	12,181,381.92	3,867,588.85	0.00	3,209,794.38	0.00	71,013.15	281,070.04
1852780	N52 DIRECTOR UM D 80	140.00	14,511,336.00	4,607,349.60	0.00	3,823,737.40	0.00	204,843.06	591,996.39
1852980	N49 DIRECTOR UMF 80	72.00	6,646,631.04	2,110,305.60	0.00	1,751,387.04	0.00	182,436.18	214,058.44
1855480	N63 JEFE DEPTO AUTON A 80	2.00	326,463.84	103,652.26	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1.00	147,965.04	46,978.90	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	8.00	941,262.72	298,850.88	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	384.00	38,175,621.12	12,120,760.32	0.00	10,059,275.52	52,392.06	523,920.64	1,356,561.84
1858780	N46 SRIA A SUBD GRAL 80	1.00	83,709.12	26,577.65	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5.00	287,308.80	91,220.55	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4.00	256,055.04	81,297.48	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	22.00	1,055,281.92	335,052.08	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	82.00	8,499,496.80	2,698,590.48	0.00	2,239,617.62	0.00	0.00	341,405.05
1860280	N52 SUBD MED UM C 80	100.00	10,365,240.00	3,290,964.00	0.00	2,731,241.00	0.00	273,124.08	464,310.86
1860580	N63 SUBJEFE SERVS 80	22.00	3,591,102.24	1,140,174.86	0.00	43,011.61	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	9.00	1,019,895.84	323,816.94	0.00	268,742.52	0.00	0.00	149,301.42
1862080	N12 AYTE ADMVO SOLID B 80	1.00	36,511.92	11,592.53	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1.00	42,209.28	13,401.45	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1.00	53,546.88	17,001.13	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	1.00	53,546.88	17,001.13	0.00	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	2.00	112,509.60	35,721.80	0.00	0.00	0.00	0.00	14,823.14
1865780	N46 COOR D ENF PF D1Y2 80	2.00	167,418.24	53,155.30	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5.00	418,545.60	132,888.25	0.00	0.00	0.00	55,143.39	11,028.68
1866080	N55 COORD D AT MED EST 80	3.00	339,965.28	107,938.98	0.00	89,580.84	0.00	0.00	14,930.14
1866280	N51 JEFE DEPTO LAB 80	2.00	198,831.36	63,128.96	0.00	0.00	52,392.06	0.00	13,098.02
1868580	N56 JEFE SERVS SUBDEL4 80	1.00	117,657.84	37,356.36	0.00	0.00	0.00	0.00	77,507.10
1868680	N54 JEFE SERVS SUBDEL3 80	1.00	110,100.00	34,956.75	0.00	0.00	0.00	0.00	14,505.68
1868880	N50 JEFE SERVS SUBDEL1 80	1.00	96,076.32	30,504.23	0.00	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1.00	62,125.92	19,724.98	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1851280	N55 COORD PROGRAMAS B 80	85.00	0.00	0.00	408,000.00	0.00	4,486,503.23	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	1.00	0.00	0.00	4,800.00	0.00	67,194.25	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3.00	0.00	0.00	14,400.00	0.00	199,857.83	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2.00	0.00	0.00	9,600.00	0.00	135,144.98	0.00	0.00
1851980	N60 COORD NORMATIVO 80	2.00	0.00	0.00	9,600.00	0.00	129,391.39	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2.00	0.00	0.00	9,600.00	0.00	141,458.42	0.00	0.00
1852680	N53 DIRECTOR UM C 80	113.00	0.00	0.00	542,400.00	0.00	9,651,278.47	0.00	0.00
1852780	N52 DIRECTOR UM D 80	140.00	0.00	0.00	672,000.00	0.00	11,005,776.21	0.00	0.00
1852980	N49 DIRECTOR UMF 80	72.00	0.00	0.00	345,600.00	0.00	4,119,981.04	0.00	0.00
1855480	N63 JEFE DEPTO AUTON A 80	2.00	0.00	0.00	9,600.00	0.00	229,395.09	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1.00	0.00	0.00	4,800.00	0.00	32,490.50	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	8.00	0.00	0.00	38,400.00	0.00	405,620.11	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	384.00	0.00	0.00	1,843,200.00	0.00	27,406,202.30	160,758.72	0.00
1858780	N46 SRIA A SUBD GRAL 80	1.00	0.00	0.00	4,800.00	0.00	53,305.23	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5.00	0.00	0.00	24,000.00	0.00	137,532.08	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4.00	0.00	0.00	19,200.00	0.00	132,129.51	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	22.00	0.00	0.00	105,600.00	0.00	544,020.86	0.00	0.00
1860180	N52 SUBD MED UM B 80	82.00	0.00	0.00	393,600.00	0.00	6,476,087.12	0.00	0.00
1860280	N52 SUBD MED UM C 80	100.00	0.00	0.00	480,000.00	0.00	7,361,520.57	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	22.00	0.00	0.00	105,600.00	0.00	1,744,065.28	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	9.00	0.00	0.00	43,200.00	0.00	782,917.15	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	4,800.00	0.00	23,250.48	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1.00	0.00	0.00	4,800.00	0.00	19,000.32	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1.00	0.00	0.00	4,800.00	0.00	35,274.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	1.00	0.00	0.00	4,800.00	0.00	37,625.53	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	2.00	0.00	0.00	9,600.00	0.00	44,469.37	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2.00	0.00	0.00	9,600.00	0.00	120,396.21	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5.00	0.00	0.00	24,000.00	0.00	323,866.26	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3.00	0.00	0.00	14,400.00	0.00	210,514.74	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	2.00	0.00	0.00	9,600.00	0.00	106,967.05	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1.00	0.00	0.00	4,800.00	0.00	45,212.40	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1.00	0.00	0.00	4,800.00	0.00	72,528.42	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1.00	0.00	0.00	4,800.00	0.00	49,577.29	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1.00	0.00	0.00	4,800.00	0.00	34,104.48	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1851280	N55 COORD PROGRAMAS B 80	85.00	0.00	0.00	0.00	288,700.34	7,845.76	2,376,193.06	1,600,150.95
1851480	N43 COOR Z ENF APS D1Y280	1.00	0.00	0.00	0.00	4,436.65	0.00	24,222.13	16,388.97
1851580	N46 COOR Z ENF APS D3Y480	3.00	0.00	0.00	0.00	14,110.41	0.00	72,667.08	48,531.63
1851880	N52 COOR AUX DEL ST 80	2.00	0.00	0.00	0.00	11,117.79	0.00	66,234.55	45,074.78
1851980	N60 COORD NORMATIVO 80	2.00	0.00	0.00	0.00	9,576.71	0.00	66,313.71	44,628.06
1852280	N51 COOR Z ESTOM APS 80	2.00	0.00	0.00	0.00	9,660.51	0.00	68,411.15	46,639.34
1852680	N53 DIRECTOR UM C 80	113.00	0.00	0.00	0.00	683,298.69	13,175.76	3,853,198.70	2,608,438.14
1852780	N52 DIRECTOR UM D 80	140.00	0.00	0.00	0.00	801,058.82	0.00	4,776,172.71	3,253,973.54
1852980	N49 DIRECTOR UMF 80	72.00	1,200.00	0.00	0.00	358,987.26	0.00	2,208,708.00	1,496,048.58
1855480	N63 JEFE DEPTO AUTON A 80	2.00	0.00	0.00	0.00	10,232.96	0.00	80,749.92	54,518.08
1855580	N61 JEFE DEPTO AUTON B 80	1.00	0.00	0.00	0.00	3,573.78	0.00	36,598.74	24,709.53
1855680	N56 COORD PROGRAMAS A 80	8.00	0.00	0.00	0.00	27,064.00	0.00	231,078.15	156,703.32
1856080	N51 JEFE DEPTO CLINICO 80	384.00	1,200.00	0.00	0.00	2,084,077.65	29,496.74	12,335,240.02	8,386,461.02
1858780	N46 SRIA A SUBD GRAL 80	1.00	0.00	0.00	0.00	2,611.22	0.00	20,705.22	13,979.07
1859080	N33 SRIA AUX B JEF SERV80	5.00	0.00	0.00	0.00	8,504.39	0.00	71,065.00	47,979.35
1859480	N37 SRIA B JEFE SERVS 80	4.00	0.00	0.00	1,018.56	7,657.36	0.00	63,334.48	42,760.12
1859780	N23 SRIA AUXILIAR 80	22.00	400.08	0.00	4,074.24	36,491.61	0.00	256,225.51	172,389.92
1860180	N52 SUBD MED UM B 80	82.00	0.00	0.00	0.00	465,903.30	241,335.12	2,745,581.09	1,865,187.97
1860280	N52 SUBD MED UM C 80	100.00	0.00	0.00	0.00	566,816.94	259,094.68	3,414,428.93	2,336,494.07
1860580	N63 SUBJEFE SERVS 80	22.00	0.00	0.00	0.00	101,996.81	0.00	902,985.97	609,648.43
1861380	N55 SUP MED PROG DEL 80	9.00	0.00	0.00	0.00	57,471.50	0.00	349,772.66	239,560.70
1862080	N12 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	1,711.85	0.00	8,385.42	5,614.50
1862380	N17 ASIST ADMVO ST 80	1.00	0.00	0.00	0.00	1,763.18	0.00	10,024.43	6,977.31
1864280	N29 COOR CEN CONS SUB4 80	1.00	0.00	0.00	0.00	2,447.14	0.00	11,536.86	7,882.50
1864480	N29 COOR OPERAT SUBD 4 80	1.00	0.00	0.00	0.00	2,510.00	0.00	11,827.87	7,899.39
1864680	N32 AUDITOR PATRONES 80	2.00	0.00	0.00	0.00	4,601.86	0.00	28,684.82	19,112.78
1865780	N46 COOR D ENF PF D1Y2 80	2.00	0.00	0.00	0.00	8,329.11	0.00	51,141.13	35,338.21
1865880	N46 COOR D ENF SP D1Y2 80	5.00	0.00	0.00	0.00	23,209.90	0.00	142,242.00	97,682.27
1866080	N55 COORD D AT MED EST 80	3.00	0.00	0.00	0.00	15,992.63	0.00	96,521.78	66,412.99
1866280	N51 JEFE DEPTO LAB 80	2.00	0.00	0.00	0.00	9,064.01	0.00	57,962.94	39,865.95
1868580	N56 JEFE SERVS SUBDEL4 80	1.00	0.00	0.00	0.00	6,053.38	0.00	41,104.00	27,876.82
1868680	N54 JEFE SERVS SUBDEL3 80	1.00	0.00	0.00	0.00	4,628.07	0.00	27,837.39	18,966.61
1868880	N50 JEFE SERVS SUBDEL1 80	1.00	0.00	0.00	0.00	3,867.02	0.00	22,342.96	15,649.47
1873880	N36 EJEC COBR AUX SUB4 80	1.00	0.00	0.00	0.00	2,654.96	0.00	14,268.00	9,553.21

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1851280	N55 COORD PROGRAMAS B 80	85.00	0.00	0.00	0.00	0.00	2,027,171.10	3,152,067.74	408,000.00
1851480	N43 COOR Z ENF APS D1Y280	1.00	0.00	0.00	0.00	0.00	12,249.93	33,069.79	4,800.00
1851580	N46 COOR Z ENF APS D3Y480	3.00	0.00	0.00	0.00	0.00	42,797.44	105,865.14	14,400.00
1851880	N52 COOR AUX DEL ST 80	2.00	0.00	240.00	0.00	0.00	38,655.94	94,880.15	9,600.00
1851980	N60 COORD NORMATIVO 80	2.00	0.00	0.00	0.00	0.00	47,641.44	91,610.25	9,600.00
1852280	N51 COOR Z ESTOM APS 80	2.00	0.00	0.00	0.00	0.00	48,292.41	92,604.15	9,600.00
1852680	N53 DIRECTOR UM C 80	113.00	0.00	26,880.00	0.00	0.00	2,276,574.52	5,460,292.39	542,400.00
1852780	N52 DIRECTOR UM D 80	140.00	0.00	33,600.00	0.00	0.00	2,756,265.33	6,624,395.19	672,000.00
1852980	N49 DIRECTOR UMF 80	72.00	0.00	17,280.00	0.00	0.00	1,137,136.91	3,042,103.54	345,600.00
1855480	N63 JEFE DEPTO AUTON A 80	2.00	0.00	0.00	0.00	0.00	81,362.91	106,504.90	9,600.00
1855580	N61 JEFE DEPTO AUTON B 80	1.00	0.00	0.00	0.00	0.00	28,415.34	48,271.82	4,800.00
1855680	N56 COORD PROGRAMAS A 80	8.00	0.00	0.00	0.00	0.00	198,892.76	306,720.12	38,400.00
1856080	N51 JEFE DEPTO CLINICO 80	384.00	0.00	90,480.00	0.00	0.00	7,239,583.06	17,348,936.10	1,843,200.00
1858780	N46 SRIA A SUBD GRAL 80	1.00	0.00	0.00	0.00	0.00	20,762.00	27,309.10	4,800.00
1859080	N33 SRIA AUX B JEF SERV80	5.00	0.00	0.00	0.00	0.00	67,618.85	93,731.05	24,000.00
1859480	N37 SRIA B JEFE SERVS 80	4.00	0.00	0.00	0.00	0.00	60,884.17	83,534.88	19,200.00
1859780	N23 SRIA AUXILIAR 80	22.00	0.00	0.00	0.00	0.00	222,203.59	342,894.81	105,600.00
1860180	N52 SUBD MED UM B 80	82.00	0.00	19,680.00	0.00	0.00	1,618,103.52	3,842,738.58	393,600.00
1860280	N52 SUBD MED UM C 80	100.00	0.00	24,000.00	0.00	0.00	1,941,381.66	4,768,398.21	480,000.00
1860580	N63 SUBJEFE SERVS 80	22.00	0.00	0.00	0.00	0.00	810,982.97	1,191,177.95	105,600.00
1861380	N55 SUP MED PROG DEL 80	9.00	0.00	960.00	0.00	0.00	200,496.49	488,507.02	43,200.00
1862080	N12 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	0.00	5,343.92	11,702.39	4,800.00
1862380	N17 ASIST ADMVO ST 80	1.00	0.00	0.00	0.00	0.00	5,704.60	13,673.33	4,800.00
1864280	N29 COOR CEN CONS SUB4 80	1.00	0.00	0.00	0.00	0.00	7,468.70	16,916.41	4,800.00
1864480	N29 COOR OPERAT SUBD 4 80	1.00	0.00	0.00	0.00	0.00	7,612.93	17,105.72	4,800.00
1864680	N32 AUDITOR PATRONES 80	2.00	0.00	0.00	0.00	0.00	18,085.72	39,962.00	9,600.00
1865780	N46 COOR D ENF PF D1Y2 80	2.00	0.00	0.00	0.00	0.00	31,763.38	71,110.51	9,600.00
1865880	N46 COOR D ENF SP D1Y2 80	5.00	0.00	0.00	0.00	0.00	82,926.98	194,475.01	24,000.00
1866080	N55 COORD D AT MED EST 80	3.00	0.00	0.00	0.00	0.00	54,210.61	135,425.99	14,400.00
1866280	N51 JEFE DEPTO LAB 80	2.00	0.00	0.00	0.00	0.00	31,699.20	80,671.33	9,600.00
1868580	N56 JEFE SERVS SUBDEL4 80	1.00	0.00	0.00	0.00	0.00	17,643.69	57,066.94	4,800.00
1868680	N54 JEFE SERVS SUBDEL3 80	1.00	0.00	0.00	0.00	0.00	18,836.56	39,147.74	4,800.00
1868880	N50 JEFE SERVS SUBDEL1 80	1.00	0.00	0.00	0.00	0.00	14,853.60	31,053.40	4,800.00
1873880	N36 EJEC COBR AUX SUB4 80	1.00	0.00	0.00	0.00	0.00	8,288.04	19,911.90	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1851280	N55 COORD PROGRAMAS B 80	85.00	0.00	1,586,327.80	0.00	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	1.00	0.00	12,823.33	0.00	31,801.86	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3.00	0.00	41,357.55	0.00	102,566.70	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2.00	0.00	34,140.52	45,065.48	0.00	0.00	0.00	54,624.82
1851980	N60 COORD NORMATIVO 80	2.00	0.00	46,768.04	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2.00	0.00	32,745.04	0.00	0.00	0.00	0.00	52,392.06
1852680	N53 DIRECTOR UM C 80	113.00	0.00	2,006,121.77	2,648,080.42	0.00	0.00	0.00	3,209,794.38
1852780	N52 DIRECTOR UM D 80	140.00	0.00	2,389,836.40	3,154,583.60	0.00	0.00	0.00	3,823,737.40
1852980	N49 DIRECTOR UMF 80	72.00	0.00	1,094,617.44	1,444,894.56	0.00	0.00	0.00	1,751,387.04
1855480	N63 JEFE DEPTO AUTON A 80	2.00	0.00	53,764.52	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1.00	0.00	24,367.99	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	8.00	0.00	155,014.24	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	384.00	0.00	6,287,047.68	8,298,904.32	0.00	0.00	0.00	10,059,275.52
1858780	N46 SRIA A SUBD GRAL 80	1.00	0.00	13,785.85	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	5.00	0.00	47,316.15	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4.00	0.00	42,169.08	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	22.00	0.00	173,791.86	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	82.00	0.00	1,399,761.32	1,847,684.68	0.00	0.00	0.00	2,239,617.62
1860280	N52 SUBD MED UM C 80	100.00	0.00	1,707,026.00	2,253,274.00	0.00	0.00	0.00	2,731,241.00
1860580	N63 SUBJEFE SERVS 80	22.00	0.00	591,409.72	35,484.58	0.00	0.00	0.00	43,011.61
1861380	N55 SUP MED PROG DEL 80	9.00	0.00	167,964.12	221,712.57	0.00	0.00	0.00	268,742.52
1862080	N12 AYTE ADMVO SOLID B 80	1.00	0.00	6,013.06	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1.00	0.00	6,951.34	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1.00	0.00	8,818.50	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	1.00	0.00	8,818.50	0.00	0.00	0.00	0.00	0.00
1864680	N32 AUDITOR PATRONES 80	2.00	0.00	18,528.92	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2.00	0.00	27,571.70	0.00	68,377.80	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	5.00	0.00	68,929.25	0.00	170,944.50	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	3.00	0.00	55,988.04	0.00	0.00	0.00	0.00	89,580.84
1866280	N51 JEFE DEPTO LAB 80	2.00	0.00	32,745.04	0.00	0.00	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1.00	0.00	19,376.78	0.00	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1.00	0.00	18,132.09	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1.00	0.00	15,822.57	0.00	0.00	0.00	0.00	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1.00	0.00	10,231.36	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1851280	N55 COORD PROGRAMAS B 80	85.00	19,458,951.64	379,432.35	2,488,592.62	963,487.41	450,754.36	253,102.47	3,822.00
1851480	N43 COOR Z ENF APS D1Y280	1.00	236,508.93	3,067.20	28,648.54	10,884.29	5,092.06	3,219.99	0.00
1851580	N46 COOR Z ENF APS D3Y480	3.00	736,286.73	9,892.26	86,614.75	34,159.46	15,981.03	10,147.49	0.00
1851880	N52 COOR AUX DEL ST 80	2.00	678,479.31	8,166.04	67,147.65	30,748.74	14,385.38	9,077.56	252.00
1851980	N60 COORD NORMATIVO 80	2.00	545,293.40	11,186.40	70,949.32	27,932.31	13,067.74	8,288.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2.00	687,174.97	7,832.26	68,683.95	30,304.48	14,177.53	8,925.62	258.00
1852680	N53 DIRECTOR UM C 80	113.00	40,980,047.50	479,842.07	4,281,385.17	1,858,045.73	869,261.18	547,434.26	5,346.00
1852780	N52 DIRECTOR UM D 80	140.00	49,219,973.49	571,622.80	5,072,529.79	2,219,937.02	1,038,567.03	644,353.84	5,322.00
1852980	N49 DIRECTOR UMF 80	72.00	21,621,731.63	261,820.80	2,144,696.06	978,956.60	457,991.42	284,596.84	1,266.00
1855480	N63 JEFE DEPTO AUTON A 80	2.00	739,380.64	12,859.88	99,700.30	35,718.36	16,710.34	10,500.06	516.00
1855580	N61 JEFE DEPTO AUTON B 80	1.00	255,006.60	5,828.56	30,369.68	13,106.78	6,131.83	3,876.70	0.00
1855680	N56 COORD PROGRAMAS A 80	8.00	1,856,743.58	37,077.68	235,871.01	92,327.11	43,193.97	24,560.27	762.00
1856080	N51 JEFE DEPTO CLINICO 80	384.00	127,938,116.07	1,503,793.92	12,953,292.24	5,779,132.80	2,703,687.86	1,698,590.38	16,380.00
1858780	N46 SRIA A SUBD GRAL 80	1.00	188,635.34	3,297.42	24,901.78	9,022.29	4,220.96	2,681.83	0.00
1859080	N33 SRIA AUX B JEF SERV80	5.00	612,967.42	11,317.50	77,562.40	29,326.82	13,720.17	8,825.15	0.00
1859480	N37 SRIA B JEFE SERVS 80	4.00	553,185.64	10,086.40	70,662.39	26,498.55	12,396.98	7,930.02	258.00
1859780	N23 SRIA AUXILIAR 80	22.00	2,298,744.56	41,569.00	294,833.04	110,245.94	51,577.05	32,130.65	1,566.00
1860180	N52 SUBD MED UM B 80	82.00	28,873,511.47	334,807.64	2,957,961.41	1,303,648.13	609,893.96	380,860.56	2,490.00
1860280	N52 SUBD MED UM C 80	100.00	35,199,440.72	408,302.00	3,522,131.58	1,585,504.00	741,756.30	463,671.90	3,312.00
1860580	N63 SUBJEFE SERVS 80	22.00	7,425,149.79	141,458.68	939,283.63	365,169.35	170,839.45	93,965.47	1,020.00
1861380	N55 SUP MED PROG DEL 80	9.00	3,606,365.61	40,175.19	362,837.24	160,902.02	75,275.83	47,317.21	504.00
1862080	N12 AYTE ADMVO SOLID B 80	1.00	83,214.15	1,438.26	11,190.71	4,030.78	1,885.75	1,237.46	0.00
1862380	N17 ASIST ADMVO ST 80	1.00	87,095.96	1,662.68	11,307.66	4,312.68	2,017.63	1,313.29	0.00
1864280	N29 COOR CEN CONS SUB4 80	1.00	116,945.24	2,109.29	15,957.89	5,810.65	2,718.43	1,773.43	252.00
1864480	N29 COOR OPERAT SUBD 4 80	1.00	120,001.07	2,109.29	16,512.69	5,954.33	2,785.65	1,802.83	0.00
1864680	N32 AUDITOR PATRONES 80	2.00	243,190.41	4,431.92	28,703.07	11,842.18	5,540.20	1,826.21	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2.00	486,383.35	6,594.84	56,249.03	22,291.96	10,429.00	6,604.46	252.00
1865880	N46 COOR D ENF SP D1Y2 80	5.00	1,351,336.49	16,487.10	150,344.38	60,379.26	28,247.61	17,831.05	294.00
1866080	N55 COORD D AT MED EST 80	3.00	965,897.58	13,391.73	103,428.90	45,469.17	21,272.13	13,442.47	0.00
1866280	N51 JEFE DEPTO LAB 80	2.00	517,818.24	7,832.26	57,895.85	24,485.34	11,455.13	6,981.12	258.00
1868580	N56 JEFE SERVS SUBDEL4 80	1.00	338,797.47	4,634.71	32,616.86	15,423.23	7,215.54	4,560.51	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1.00	259,139.31	4,337.00	33,188.38	12,646.62	5,916.55	3,746.45	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1.00	193,270.54	3,784.58	25,633.34	9,804.02	4,586.68	2,915.28	0.00
1873880	N36 EJEC COBR AUX SUB4 80	1.00	128,336.93	2,447.23	17,200.44	6,470.23	3,027.01	1,953.09	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1851280	N55 COORD PROGRAMAS B 80	85.00	2,754,604.75	1,126,885.83	940,668.57	9,361,350.36	38,452,651.60	452,384.14
1851480	N43 COOR Z ENF APS D1Y280	1.00	31,118.11	12,730.16	9,868.98	104,629.33	419,002.90	419,002.90
1851580	N46 COOR Z ENF APS D3Y480	3.00	97,661.67	39,952.57	31,593.24	326,002.47	1,313,416.56	437,805.52
1851880	N52 COOR AUX DEL ST 80	2.00	87,910.47	35,963.44	28,314.99	281,966.27	1,167,750.38	583,875.19
1851980	N60 COORD NORMATIVO 80	2.00	79,858.31	32,669.37	27,339.16	271,290.61	1,100,564.49	550,282.24
1852280	N51 COOR Z ESTOM APS 80	2.00	86,640.34	35,443.84	27,635.77	279,901.79	1,165,908.12	582,954.06
1852680	N53 DIRECTOR UM C 80	113.00	5,312,141.93	2,173,153.00	1,629,509.62	17,156,118.96	70,317,548.38	622,279.19
1852780	N52 DIRECTOR UM D 80	140.00	6,346,787.00	2,596,417.61	1,976,911.75	20,472,448.84	84,203,758.33	601,455.42
1852980	N49 DIRECTOR UMF 80	72.00	2,798,831.26	1,144,978.48	907,851.89	8,980,989.35	37,249,352.02	517,352.11
1855480	N63 JEFE DEPTO AUTON A 80	2.00	102,118.57	41,775.86	31,784.16	351,683.53	1,417,528.01	708,764.00
1855580	N61 JEFE DEPTO AUTON B 80	1.00	37,472.21	15,329.57	14,405.71	126,521.04	529,492.68	529,492.68
1855680	N56 COORD PROGRAMAS A 80	8.00	263,962.70	107,984.95	91,534.21	897,273.90	3,695,280.20	461,910.02
1856080	N51 JEFE DEPTO CLINICO 80	384.00	16,522,506.89	6,759,219.85	5,177,425.82	53,114,029.76	219,227,766.95	570,905.64
1858780	N46 SRIA A SUBD GRAL 80	1.00	25,794.68	10,552.39	8,149.83	88,621.18	360,965.64	360,965.64
1859080	N33 SRIA AUX B JEF SERV80	5.00	83,845.25	34,300.39	27,972.05	286,869.73	1,187,145.95	237,429.19
1859480	N37 SRIA B JEFE SERVS 80	4.00	75,759.18	30,992.45	24,929.24	259,513.21	1,068,753.89	267,188.47
1859780	N23 SRIA AUXILIAR 80	22.00	315,192.52	128,942.64	102,329.78	1,078,386.62	4,432,413.10	201,473.32
1860180	N52 SUBD MED UM B 80	82.00	3,727,122.61	1,524,734.76	1,146,784.68	11,988,303.75	49,361,312.02	601,967.22
1860280	N52 SUBD MED UM C 80	100.00	4,532,946.78	1,854,390.71	1,423,028.37	14,535,043.64	60,099,724.36	600,997.24
1860580	N63 SUBJEFE SERVS 80	22.00	1,044,017.04	427,098.70	355,482.14	3,538,334.46	14,554,586.49	661,572.11
1861380	N55 SUP MED PROG DEL 80	9.00	460,017.99	188,189.51	145,784.67	1,481,003.66	6,107,265.11	678,585.01
1862080	N12 AYTE ADMVO SOLID B 80	1.00	11,523.99	4,714.37	3,492.33	39,513.65	159,239.72	159,239.72
1862380	N17 ASIST ADMVO ST 80	1.00	12,329.94	5,044.07	4,080.52	42,068.47	171,373.71	171,373.71
1864280	N29 COOR CEN CONS SUB4 80	1.00	16,612.62	6,796.09	5,048.35	57,078.75	227,570.87	227,570.87
1864480	N29 COOR OPERAT SUBD 4 80	1.00	17,023.40	6,964.13	5,104.84	58,257.16	231,805.11	231,805.11
1864680	N32 AUDITOR PATRONES 80	2.00	33,856.73	13,850.51	11,925.82	111,976.64	467,676.65	233,838.32
1865780	N46 COOR D ENF PF D1Y2 80	2.00	63,732.61	26,072.48	21,221.44	213,447.82	867,249.41	433,624.70
1865880	N46 COOR D ENF SP D1Y2 80	5.00	172,623.96	70,619.03	58,036.99	574,863.38	2,344,745.47	468,949.09
1866080	N55 COORD D AT MED EST 80	3.00	129,996.07	53,180.31	40,415.04	420,595.82	1,726,458.68	575,486.23
1866280	N51 JEFE DEPTO LAB 80	2.00	70,003.44	28,637.82	24,074.67	231,623.63	948,273.23	474,136.62
1868580	N56 JEFE SERVS SUBDEL4 80	1.00	44,094.92	18,038.86	17,030.43	143,615.06	600,070.37	600,070.37
1868680	N54 JEFE SERVS SUBDEL3 80	1.00	36,156.60	14,791.36	11,682.82	122,465.78	491,705.09	491,705.09
1868880	N50 JEFE SERVS SUBDEL1 80	1.00	28,029.65	11,466.69	9,267.24	95,487.48	384,834.34	384,834.34
1873880	N36 EJEC COBR AUX SUB4 80	1.00	18,498.34	7,567.52	5,942.29	63,106.15	253,569.00	253,569.00

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1880580	N46 COOR ENF Z O SUB3Y480	1.00	83,709.12	26,577.65	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	206,481.60	65,557.92	0.00	0.00	0.00	0.00	36,271.93
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	150,173.76	47,680.16	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1.00	36,511.92	11,592.53	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3.00	119,321.28	37,884.51	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3.00	126,627.84	40,204.35	0.00	0.00	0.00	0.00	27,805.37
22250080	TECNICO PUERICULTURA 80	1.00	37,669.92	11,960.20	0.00	0.00	0.00	0.00	0.00
Subtotal		34,006.00	2,530,125,980.40	803,203,835.84	73,500.06	149,002,512.94	5,691,715.23	12,008,718.99	134,172,651.00
Total		34,006.00	2,530,125,980.40	803,203,835.84	73,500.06	149,002,512.94	5,691,715.23	12,008,718.99	134,172,651.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1880580	N46 COOR ENF Z O SUB3Y480	1.00	0.00	0.00	4,800.00	0.00	62,606.12	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	0.00	0.00	14,400.00	0.00	114,861.20	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	0.00	0.00	9,600.00	0.00	76,668.24	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1.00	0.00	0.00	4,800.00	0.00	23,250.48	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3.00	0.00	0.00	14,400.00	0.00	58,078.72	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3.00	0.00	0.00	14,400.00	0.00	72,293.77	0.00	0.00
22250080	TECNICO PUERICULTURA 80	1.00	0.00	0.00	4,800.00	0.00	11,994.00	0.00	0.00
Subtotal		34,006.00	0.00	0.00	163,228,800.00	480.00	1,362,175,927.93	1,752,841.68	21,722,087.07
Total		34,006.00	0.00	0.00	163,228,800.00	480.00	1,362,175,927.93	1,752,841.68	21,722,087.07

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1880580	N46 COOR ENF Z O SUB3Y480	1.00	0.00	0.00	0.00	4,115.18	0.00	25,608.28	18,145.86
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	0.00	0.00	0.00	8,800.99	0.00	55,479.60	38,344.84
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	0.00	0.00	0.00	6,203.13	0.00	34,418.45	23,489.10
1881080	N12 SRIA J SERVS SUBD1 80	1.00	0.00	0.00	0.00	1,613.94	0.00	8,411.30	5,819.37
1881280	N15 SRIA J SERVS SUBD3 80	3.00	0.00	0.00	0.00	5,000.60	0.00	27,476.50	19,172.68
1881380	N17 SRIA J SERVS SUBD4 80	3.00	0.00	0.00	0.00	6,052.20	0.00	33,697.02	23,198.82
22250080	TECNICO PUERICULTURA 80	1.00	0.00	0.00	0.00	1,517.93	3,857.88	8,320.84	5,557.18
Subtotal		34,006.00	671,997.12	0.00	1,667,790.96	109,563,770.36	10,774,745.02	679,925,568.02	461,541,224.33
Total		34,006.00	671,997.12	0.00	1,667,790.96	109,563,770.36	10,774,745.02	679,925,568.02	461,541,224.33

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1880580	N46 COOR ENF Z O SUB3Y480	1.00	0.00	0.00	0.00	0.00	16,040.87	35,590.11	4,800.00
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	0.00	0.00	0.00	0.00	33,885.11	75,867.26	14,400.00
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	0.00	0.00	0.00	0.00	19,455.85	48,310.49	9,600.00
1881080	N12 SRIA J SERVS SUBD1 80	1.00	0.00	0.00	0.00	0.00	6,241.96	11,776.33	4,800.00
1881280	N15 SRIA J SERVS SUBD3 80	3.00	0.00	0.00	0.00	0.00	18,383.83	38,503.58	14,400.00
1881380	N17 SRIA J SERVS SUBD4 80	3.00	0.00	0.00	0.00	0.00	19,583.79	47,443.24	14,400.00
22250080	TECNICO PUERICULTURA 80	1.00	0.00	0.00	720.00	0.00	4,603.96	12,033.78	4,800.00
Subtotal		34,006.00	0.00	1,171,200.00	201,264.00	0.00	428,256,534.41	940,170,178.81	163,228,800.00
Total		34,006.00	0.00	1,171,200.00	201,264.00	0.00	428,256,534.41	940,170,178.81	163,228,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1880580	N46 COOR ENF Z O SUB3Y480	1.00	0.00	13,785.85	0.00	34,188.90	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	0.00	34,004.94	0.00	0.00	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	0.00	24,731.74	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1.00	0.00	6,013.06	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3.00	0.00	19,650.72	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3.00	0.00	20,854.02	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	1.00	0.00	6,203.77	0.00	0.00	0.00	0.00	0.00
Subtotal		34,006.00	972,926.16	416,622,474.49	122,150,150.12	72,397,187.03	0.00	0.00	149,002,512.94
Total		34,006.00	972,926.16	416,622,474.49	122,150,150.12	72,397,187.03	0.00	0.00	149,002,512.94

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1880580	N46 COOR ENF Z O SUB3Y480	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	0.00	0.00	0.00	0.00	13,602.24	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	0.00	0.00	0.00	0.00	9,892.80	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		34,006.00	12,539,782.08	0.00	0.00	0.00	4,846,177.44	35,489.95	0.00
Total		34,006.00	12,539,782.08	0.00	0.00	0.00	4,846,177.44	35,489.95	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1880580	N46 COOR ENF Z O SUB3Y480	1.00	246,258.82	3,297.42	28,734.19	11,254.27	5,265.15	3,332.33	252.00
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	505,476.03	8,133.60	60,215.36	24,153.99	11,300.11	7,208.27	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	310,049.96	5,915.56	40,024.02	15,759.72	7,372.96	4,722.66	252.00
1881080	N12 SRIA J SERVS SUBD1 80	1.00	84,318.97	1,438.26	11,238.85	4,042.40	1,891.18	1,237.46	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3.00	252,951.14	4,700.25	32,755.12	12,382.45	5,792.96	3,787.94	252.00
1881380	N17 SRIA J SERVS SUBD4 80	3.00	319,932.58	4,988.04	38,342.16	14,997.39	7,016.32	4,565.47	252.00
22250080	TECNICO PUERICULTURA 80	1.00	76,369.54	1,483.87	8,893.72	3,815.97	1,785.25	1,122.95	258.00
Subtotal		34,006.00	6,228,772,843.98	99,651,528.68	723,983,752.32	297,460,958.66	139,163,022.23	83,745,508.29	1,509,204.00
Total		34,006.00	6,228,772,843.98	99,651,528.68	723,983,752.32	297,460,958.66	139,163,022.23	83,745,508.29	1,509,204.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1880580	N46 COOR ENF Z O SUB3Y480	1.00	32,175.88	13,162.88	10,621.12	108,095.24	438,063.18	438,063.18
1880680	N40 COOR TS Z O SUB1Y2 80	3.00	69,056.12	28,250.28	22,641.00	230,958.73	942,916.36	314,305.45
1880780	N42 COOR TS Z O SUB3Y4 80	2.00	45,056.93	18,432.42	14,417.25	151,953.52	612,177.24	306,088.62
1881080	N12 SRIA J SERVS SUBD1 80	1.00	11,557.21	4,727.96	3,514.40	39,647.72	160,478.61	160,478.61
1881280	N15 SRIA J SERVS SUBD3 80	3.00	35,401.35	14,482.39	11,490.59	121,045.05	493,317.47	164,439.16
1881380	N17 SRIA J SERVS SUBD4 80	3.00	42,877.45	17,540.81	14,158.44	144,738.08	591,298.50	197,099.50
22250080	TECNICO PUERICULTURA 80	1.00	10,909.84	4,463.12	3,591.23	36,323.95	150,363.41	150,363.41
Subtotal		34,006.00	850,439,135.78	347,907,559.52	280,572,014.67	2,824,432,684.15	11,583,331,508.53	340,586.05
Total		34,006.00	850,439,135.78	347,907,559.52	280,572,014.67	2,824,432,684.15	11,583,331,508.53	340,586.05

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza (Ocupadas) IMSS-Oportunidades

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10000080	N18 TECNICO OFFSET 80	1.00	42,510.48	13,497.08	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2.00	84,418.56	26,802.90	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	20.00	1,846,286.40	586,196.00	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1.00	103,652.40	32,909.64	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	12.00	1,475,925.12	468,606.24	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	489,695.76	155,478.39	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	2.00	309,009.12	98,110.40	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1.00	141,990.24	45,081.90	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	2.00	235,315.68	74,712.72	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1.00	80,292.96	25,493.01	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	2.00	146,256.48	46,436.44	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	1.00	61,266.24	19,452.03	0.00	0.00	0.00	0.00	0.00
10004880	N35 SRIA J UB COOR GRAL80	1.00	61,266.24	19,452.03	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8.00	436,869.12	138,705.92	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2.00	107,749.44	34,210.44	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	2.00	155,729.28	49,444.04	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2.00	134,609.28	42,738.44	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	2.00	128,027.52	40,648.74	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4.00	196,856.64	62,502.00	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	5.00	614,968.80	195,252.60	0.00	162,044.30	0.00	0.00	0.00
10101680	N56 ASESOR COORD MED 80	1.00	117,657.84	37,356.36	0.00	31,002.84	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	3.00	463,513.68	147,165.60	0.00	122,135.85	0.00	0.00	0.00
10102080	N60 COORD TECNICO A MED80	1.00	141,990.24	45,081.90	0.00	37,414.43	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1.00	122,993.76	39,050.52	0.00	32,408.86	0.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	4.00	384,305.28	122,016.92	0.00	0.00	0.00	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	1.00	122,993.76	39,050.52	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1.00	39,773.76	12,628.17	0.00	0.00	0.00	26,200.97	0.00
12003080	N36 CONFIANZA NIVEL 80	1.00	62,125.92	19,724.98	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1.00	64,013.76	20,324.37	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	54.00	2,055,248.64	652,541.40	0.00	0.00	0.00	0.00	51,097.04
12007180	N17 SRIA B UNID OPERAT 80	10.00	422,092.80	134,014.50	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1.00	50,484.00	16,028.67	0.00	0.00	13,302.53	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2.00	84,418.56	26,802.90	0.00	0.00	0.00	0.00	5,561.07
12009780	N22 ASISTENTE ADMVO B 80	6.00	280,382.40	89,021.40	0.00	0.00	0.00	0.00	6,156.73

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10000080	N18 TECNICO OFFSET 80	1.00	0.00	0.00	4,800.00	0.00	13,535.09	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2.00	0.00	0.00	9,600.00	0.00	33,829.77	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	20.00	0.00	0.00	96,000.00	0.00	884,814.87	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1.00	0.00	0.00	4,800.00	0.00	86,489.26	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	12.00	0.00	0.00	57,600.00	0.00	660,329.62	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	0.00	0.00	14,400.00	0.00	215,057.73	0.00	0.00
10003280	N62 JEFE DE AREA 80	2.00	0.00	0.00	9,600.00	0.00	137,402.81	0.00	0.00
10003480	N60 COORD TECNICO A 80	1.00	0.00	0.00	4,800.00	0.00	38,973.32	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	2.00	0.00	0.00	9,600.00	0.00	157,597.70	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1.00	0.00	0.00	4,800.00	0.00	52,893.11	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	2.00	0.00	0.00	9,600.00	0.00	24,889.44	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	1.00	0.00	0.00	4,800.00	0.00	20,852.16	0.00	0.00
10004880	N35 SRIA J UB COOR GRAL80	1.00	0.00	0.00	4,800.00	0.00	25,560.72	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8.00	0.00	0.00	38,400.00	0.00	181,066.02	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2.00	0.00	0.00	9,600.00	0.00	52,643.33	0.00	0.00
10006080	N43 SRIA A COORD 80	2.00	0.00	0.00	9,600.00	0.00	93,182.65	0.00	0.00
10006180	N39 SRIA B COORD 80	2.00	0.00	0.00	9,600.00	0.00	76,850.65	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	2.00	0.00	0.00	9,600.00	0.00	70,281.63	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4.00	0.00	0.00	19,200.00	0.00	68,621.81	0.00	0.00
10101580	N57 COOR PROG MED S 80	5.00	0.00	0.00	24,000.00	0.00	313,352.45	0.00	0.00
10101680	N56 ASESOR COORD MED 80	1.00	0.00	0.00	4,800.00	0.00	47,608.76	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	3.00	0.00	0.00	14,400.00	0.00	259,334.77	0.00	0.00
10102080	N60 COORD TECNICO A MED80	1.00	0.00	0.00	4,800.00	0.00	65,966.19	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1.00	0.00	0.00	4,800.00	0.00	50,233.67	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	4.00	0.00	0.00	19,200.00	0.00	261,167.21	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	1.00	0.00	0.00	4,800.00	0.00	120,355.01	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	16,593.87	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	38,197.01	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	33,032.39	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	54.00	0.00	0.00	259,200.00	0.00	469,683.02	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	10.00	0.00	0.00	48,000.00	0.00	159,417.28	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1.00	0.00	0.00	4,800.00	0.00	26,050.77	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2.00	0.00	0.00	9,600.00	0.00	40,317.60	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6.00	0.00	0.00	28,800.00	0.00	124,160.40	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10000080	N18 TECNICO OFFSET 80	1.00	0.00	0.00	0.00	1,341.49	0.00	10,508.64	6,866.14
10000180	N17 TEC AUX C S CONSER 80	2.00	0.00	0.00	1,018.56	2,784.10	0.00	20,868.38	13,634.98
10001580	N49 LIDER PROYECTO B 80	20.00	0.00	0.00	0.00	56,667.42	0.00	456,525.52	302,757.87
10001680	N52 RESPONSABLE PROY B 80	1.00	0.00	0.00	0.00	3,943.50	0.00	25,623.00	16,741.56
10002780	N57 COOR PROG NO MED S 80	12.00	0.00	0.00	0.00	43,756.67	0.00	364,958.22	242,429.70
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	0.00	0.00	0.00	13,403.98	0.00	121,124.88	81,777.12
10003280	N62 JEFE DE AREA 80	2.00	0.00	0.00	0.00	9,082.86	0.00	76,409.98	50,756.63
10003480	N60 COORD TECNICO A 80	1.00	0.00	0.00	0.00	3,552.84	0.00	35,120.89	23,711.77
10003680	N56 ASESOR COORDINADOR 80	2.00	0.00	0.00	0.00	7,339.89	0.00	58,204.66	39,296.72
10004080	N45 SRIA A COORD GRAL 80	1.00	0.00	0.00	0.00	2,852.37	0.00	19,848.52	12,968.63
10004380	N41 SRIA B COORD GRAL 80	2.00	0.00	0.00	0.00	4,013.52	0.00	36,154.78	23,622.82
10004780	N35 SRIA JEFE DE AREA 80	1.00	0.00	0.00	0.00	1,884.37	0.00	15,145.09	9,895.50
10004880	N35 SRIA J UB COOR GRAL80	1.00	0.00	0.00	0.00	1,747.11	0.00	15,154.03	10,231.20
10005080	N31 SRIA AUX JEFE AREA 80	8.00	0.00	0.00	2,037.12	13,350.92	0.00	108,026.44	71,758.40
10005780	N30 CHOFE COORD GRAL 80	2.00	0.00	0.00	0.00	3,624.02	0.00	26,635.80	17,403.30
10006080	N43 SRIA A COORD 80	2.00	0.00	0.00	0.00	5,382.66	0.00	38,496.46	25,152.82
10006180	N39 SRIA B COORD 80	2.00	0.00	0.00	0.00	4,389.18	0.00	33,285.40	22,110.39
10006280	N37 SRIA AUX A COORD 80	2.00	0.00	0.00	0.00	4,375.84	0.00	31,648.56	20,678.54
10006780	N25 SRIA AUXILIAR 80	4.00	0.00	0.00	0.00	6,039.42	0.00	48,670.38	32,065.23
10101580	N57 COOR PROG MED S 80	5.00	0.00	0.00	0.00	24,352.54	0.00	207,533.21	136,502.01
10101680	N56 ASESOR COORD MED 80	1.00	0.00	0.00	0.00	4,556.28	0.00	39,701.24	25,940.00
10101880	N62 JEFE AREA MEDICA 80	3.00	0.00	0.00	0.00	19,013.30	0.00	156,403.26	102,190.80
10102080	N60 COORD TECNICO A MED80	1.00	0.00	0.00	0.00	4,989.29	0.00	47,940.01	32,366.56
10110080	N57 COORD ESTOMATOLOG 80	1.00	0.00	0.00	0.00	3,833.89	0.00	36,506.59	24,647.32
10120780	N50 SUPERV PROG ENF SOL80	4.00	0.00	0.00	0.00	16,320.54	0.00	124,450.96	81,313.80
10120880	N57 CONFIANZA ENFERM 80	1.00	0.00	0.00	0.00	5,800.94	0.00	39,829.51	26,023.81
12000980	N15 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	2,117.09	0.00	16,815.69	11,669.32
12003080	N36 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	2,157.52	0.00	15,223.89	10,529.78
12003180	N37 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	2,075.74	0.00	15,812.81	10,969.41
12006680	N14 PROMO BRIG SAL COM 80	54.00	2,400.00	0.00	0.00	63,587.27	0.00	505,337.68	350,911.08
12007180	N17 SRIA B UNID OPERAT 80	10.00	559.92	0.00	3,055.68	13,755.56	0.00	104,341.90	68,174.90
12008480	N26 LABORATORISTA HRS 80	1.00	0.00	0.00	0.00	1,921.51	0.00	14,845.26	10,267.90
12008980	N17 ASISTENTE ADMVO C 80	2.00	0.00	0.00	0.00	3,167.17	0.00	22,097.43	14,973.73
12009780	N22 ASISTENTE ADMVO B 80	6.00	0.00	0.00	2,037.12	9,140.38	0.00	70,742.80	47,496.43

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10000080	N18 TECNICO OFFSET 80	1.00	0.00	0.00	0.00	0.00	7,947.00	13,871.46	4,800.00
10000180	N17 TEC AUX C S CONSER 80	2.00	0.00	0.00	0.00	0.00	16,493.06	27,546.34	9,600.00
10001580	N49 LIDER PROYECTO B 80	20.00	0.00	0.00	0.00	0.00	381,643.20	602,398.65	96,000.00
10001680	N52 RESPONSABLE PROY B 80	1.00	0.00	0.00	0.00	0.00	23,361.35	33,822.48	4,800.00
10002780	N57 COOR PROG NO MED S 80	12.00	0.00	0.00	0.00	0.00	297,540.64	481,553.64	57,600.00
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	0.00	0.00	0.00	0.00	106,575.84	159,757.35	14,400.00
10003280	N62 JEFE DE AREA 80	2.00	0.00	0.00	0.00	0.00	61,513.96	100,821.14	9,600.00
10003480	N60 COORD TECNICO A 80	1.00	0.00	0.00	0.00	0.00	28,248.83	46,322.61	4,800.00
10003680	N56 ASESOR COORDINADOR 80	2.00	0.00	0.00	0.00	0.00	58,360.00	76,768.92	9,600.00
10004080	N45 SRIA A COORD GRAL 80	1.00	0.00	0.00	0.00	0.00	16,897.51	26,200.13	4,800.00
10004380	N41 SRIA B COORD GRAL 80	2.00	0.00	0.00	0.00	0.00	23,776.16	47,724.48	9,600.00
10004780	N35 SRIA JEFE DE AREA 80	1.00	0.00	0.00	0.00	0.00	11,163.02	19,991.59	4,800.00
10004880	N35 SRIA J UB COOR GRAL80	1.00	0.00	0.00	0.00	0.00	13,891.40	19,987.38	4,800.00
10005080	N31 SRIA AUX JEFE AREA 80	8.00	0.00	0.00	0.00	0.00	91,753.55	142,538.32	38,400.00
10005780	N30 CHOFER COORD GRAL 80	2.00	0.00	0.00	0.00	0.00	21,468.75	35,159.36	9,600.00
10006080	N43 SRIA A COORD 80	2.00	0.00	0.00	0.00	0.00	31,886.93	50,815.50	9,600.00
10006180	N39 SRIA B COORD 80	2.00	0.00	0.00	0.00	0.00	29,998.69	43,919.29	9,600.00
10006280	N37 SRIA AUX A COORD 80	2.00	0.00	0.00	0.00	0.00	25,922.56	41,776.24	9,600.00
10006780	N25 SRIA AUXILIAR 80	4.00	0.00	0.00	0.00	0.00	38,564.58	64,232.26	19,200.00
10101580	N57 COOR PROG MED S 80	5.00	0.00	0.00	0.00	0.00	152,726.62	274,592.75	24,000.00
10101680	N56 ASESOR COORD MED 80	1.00	0.00	0.00	0.00	0.00	26,991.49	52,537.59	4,800.00
10101880	N62 JEFE AREA MEDICA 80	3.00	0.00	0.00	0.00	0.00	112,635.13	206,972.13	14,400.00
10102080	N60 COORD TECNICO A MED80	1.00	0.00	0.00	0.00	0.00	39,670.17	63,392.95	4,800.00
10110080	N57 COORD ESTOMATOLOG 80	1.00	0.00	0.00	0.00	0.00	30,483.53	48,227.46	4,800.00
10120780	N50 SUPERV PROG ENF SOL80	4.00	0.00	0.00	0.00	0.00	96,683.14	164,641.36	19,200.00
10120880	N57 CONFIANZA ENFERM 80	1.00	0.00	0.00	0.00	0.00	34,364.84	52,692.13	4,800.00
12000980	N15 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	7,110.20	22,154.92	4,800.00
12003080	N36 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	10,828.85	20,313.71	4,800.00
12003180	N37 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	10,416.06	20,922.08	4,800.00
12006680	N14 PROMO BRIG SAL COM 80	54.00	0.00	0.00	0.00	0.00	275,034.34	683,713.33	259,200.00
12007180	N17 SRIA B UNID OPERAT 80	10.00	0.00	0.00	0.00	0.00	81,488.08	137,731.70	48,000.00
12008480	N26 LABORATORISTA HRS 80	1.00	0.00	0.00	0.00	0.00	9,644.30	19,832.70	4,800.00
12008980	N17 ASISTENTE ADMVO C 80	2.00	0.00	0.00	0.00	0.00	11,913.35	29,002.98	9,600.00
12009780	N22 ASISTENTE ADMVO B 80	6.00	0.00	0.00	0.00	0.00	58,692.02	93,101.80	28,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10000080	N18 TECNICO OFFSET 80	1.00	0.00	7,000.95	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2.00	0.00	13,902.68	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	20.00	0.00	304,060.40	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1.00	0.00	17,070.26	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	12.00	0.00	243,066.48	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	0.00	80,646.78	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	2.00	0.00	50,889.94	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1.00	0.00	23,384.02	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	2.00	0.00	38,753.56	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1.00	0.00	13,223.25	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	2.00	0.00	24,086.62	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	1.00	0.00	10,089.78	0.00	0.00	0.00	0.00	0.00
10004880	N35 SRIA J UB COOR GRAL80	1.00	0.00	10,089.78	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8.00	0.00	71,946.88	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2.00	0.00	17,744.98	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	2.00	0.00	25,646.66	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2.00	0.00	22,168.46	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	2.00	0.00	21,084.54	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4.00	0.00	32,419.84	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	5.00	0.00	101,277.70	133,686.55	0.00	0.00	0.00	162,044.30
10101680	N56 ASESOR COORD MED 80	1.00	0.00	19,376.78	25,577.34	0.00	0.00	0.00	31,002.84
10101880	N62 JEFE AREA MEDICA 80	3.00	0.00	76,334.91	100,762.08	0.00	0.00	0.00	122,135.85
10102080	N60 COORD TECNICO A MED80	1.00	0.00	23,384.02	30,866.90	0.00	0.00	0.00	37,414.43
10110080	N57 COORD ESTOMATOLOG 80	1.00	0.00	20,255.54	0.00	0.00	0.00	0.00	32,408.86
10120780	N50 SUPERV PROG ENF SOL80	4.00	0.00	63,290.28	0.00	156,959.88	0.00	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	1.00	0.00	20,255.54	0.00	50,233.73	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1.00	10,480.32	6,550.24	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1.00	0.00	10,231.36	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1.00	0.00	10,542.27	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	54.00	0.00	338,473.62	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	10.00	0.00	69,513.40	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1.00	0.00	8,314.08	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2.00	0.00	13,902.68	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6.00	0.00	46,175.46	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10000080	N18 TECNICO OFFSET 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004880	N35 SRIA J UB COOR GRAL80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101680	N56 ASESOR COORD MED 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10102080	N60 COORD TECNICO A MED80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1.00	0.00	0.00	0.00	0.00	3,325.68	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10000080	N18 TECNICO OFFSET 80	1.00	84,167.85	1,674.55	10,265.30	4,105.49	1,920.70	1,251.81	0.00
10000180	N17 TEC AUX C S CONSER 80	2.00	176,080.77	3,325.36	21,849.49	8,501.56	3,977.34	2,574.48	0.00
10001580	N49 LIDER PROYECTO B 80	20.00	3,767,063.93	72,728.00	485,299.80	186,113.66	87,070.69	48,637.08	762.00
10001680	N52 RESPONSABLE PROY B 80	1.00	249,561.05	4,083.02	34,747.63	12,030.51	5,628.31	3,548.28	252.00
10002780	N57 COOR PROG NO MED S 80	12.00	2,917,441.21	58,138.80	374,239.37	145,885.28	68,250.43	37,305.50	510.00
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	962,622.07	19,289.82	122,631.83	47,978.12	22,445.90	10,320.86	0.00
10003280	N62 JEFE DE AREA 80	2.00	604,187.72	12,172.32	77,663.15	30,398.73	14,221.63	8,954.94	0.00
10003480	N60 COORD TECNICO A 80	1.00	253,996.18	5,593.20	30,809.90	12,924.32	6,046.46	3,822.50	252.00
10003680	N56 ASESOR COORDINADOR 80	2.00	530,234.17	9,269.42	70,806.38	25,527.55	11,942.71	7,538.52	0.00
10004080	N45 SRIA A COORD GRAL 80	1.00	179,976.53	3,162.86	24,200.02	8,753.89	4,095.39	2,599.39	0.00
10004380	N41 SRIA B COORD GRAL 80	2.00	249,904.26	5,761.26	29,352.85	12,876.81	6,024.24	2,087.04	0.00
10004780	N35 SRIA JEFE DE AREA 80	1.00	118,073.54	2,413.36	14,633.25	5,881.73	2,751.69	1,768.02	0.00
10004880	N35 SRIA J UB COOR GRAL80	1.00	125,713.65	2,413.36	15,687.42	6,076.25	2,842.69	1,826.82	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8.00	897,983.57	17,208.88	112,225.81	43,583.32	20,389.85	13,116.06	762.00
10005780	N30 CHOFE COORD GRAL 80	2.00	228,089.98	4,244.40	29,308.91	11,089.74	5,188.18	3,338.02	0.00
10006080	N43 SRIA A COORD 80	2.00	339,207.72	6,134.40	45,034.96	16,582.27	7,757.79	4,931.28	252.00
10006180	N39 SRIA B COORD 80	2.00	294,660.50	5,302.46	38,507.17	14,218.85	6,652.09	4,248.70	252.00
10006280	N37 SRIA AUX A COORD 80	2.00	275,616.65	5,043.20	36,060.65	13,433.04	6,284.47	4,017.66	0.00
10006780	N25 SRIA AUXILIAR 80	4.00	391,515.52	7,754.48	48,202.44	19,128.16	8,948.86	5,795.54	504.00
10101580	N57 COOR PROG MED S 80	5.00	1,911,365.03	24,224.50	182,880.28	85,414.11	39,959.83	23,262.80	0.00
10101680	N56 ASESOR COORD MED 80	1.00	351,251.52	4,634.71	32,420.09	15,818.89	7,400.65	4,493.01	252.00
10101880	N62 JEFE AREA MEDICA 80	3.00	1,453,883.68	18,258.48	141,752.72	65,239.89	30,521.60	14,364.51	252.00
10102080	N60 COORD TECNICO A MED80	1.00	438,086.85	5,593.20	40,920.80	19,387.92	9,070.37	4,628.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1.00	327,656.24	4,844.90	32,384.99	15,076.61	7,053.39	4,444.60	0.00
10120780	N50 SUPERV PROG ENF SOL80	4.00	1,125,244.09	15,138.32	126,868.97	50,581.16	23,663.70	14,899.54	0.00
10120880	N57 CONFIANZA ENFERM 80	1.00	398,206.03	4,844.90	47,993.72	17,727.23	8,293.44	4,986.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1.00	141,920.79	1,566.75	13,039.90	6,020.73	2,816.72	1,801.18	0.00
12003080	N36 CONFIANZA NIVEL 80	1.00	136,807.10	2,447.23	18,457.34	6,709.80	3,139.09	2,004.29	0.00
12003180	N37 CONFIANZA NIVEL 80	1.00	133,695.13	2,521.60	17,719.54	6,628.85	3,101.22	1,982.48	0.00
12006680	N14 PROMO BRIG SAL COM 80	54.00	3,911,178.78	80,958.96	466,811.89	194,594.18	91,038.19	54,687.15	252.00
12007180	N17 SRIA B UNID OPERAT 80	10.00	868,052.92	16,626.80	107,217.33	42,021.54	19,659.19	12,750.70	1,008.00
12008480	N26 LABORATORISTA HRS 80	1.00	133,133.40	1,988.64	15,018.73	6,137.85	2,871.51	1,787.43	0.00
12008980	N17 ASISTENTE ADMVO C 80	2.00	186,938.91	3,325.36	23,738.63	9,063.10	4,240.05	2,742.48	0.00
12009780	N22 ASISTENTE ADMVO B 80	6.00	604,324.54	11,044.68	75,147.48	28,891.41	13,516.45	7,539.30	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
10000080	N18 TECNICO OFFSET 80	1.00	11,737.57	4,801.74	4,139.65	39,896.81	166,575.14	166,575.14
10000180	N17 TEC AUX C S CONSER 80	2.00	24,305.91	9,943.34	8,220.62	82,698.10	343,197.43	171,598.72
10001580	N49 LIDER PROYECTO B 80	20.00	532,097.87	217,676.80	179,773.19	1,810,159.09	7,423,509.42	371,175.47
10001680	N52 RESPONSABLE PROY B 80	1.00	34,395.15	14,070.77	10,093.61	118,849.28	472,062.73	472,062.73
10002780	N57 COOR PROG NO MED S 80	12.00	417,085.12	170,626.05	143,709.60	1,415,750.15	5,809,116.48	484,093.04
10003080	N63 JEFE DEPTO ADMVO A 80	3.00	137,169.17	56,114.77	47,676.24	463,626.71	1,915,944.54	638,648.18
10003280	N62 JEFE DE AREA 80	2.00	86,909.78	35,554.06	30,087.95	295,962.56	1,209,159.40	604,579.70
10003480	N60 COORD TECNICO A 80	1.00	36,950.55	15,116.16	13,824.01	125,339.10	521,325.52	521,325.52
10003680	N56 ASESOR COORDINADOR 80	2.00	72,983.12	29,856.78	22,910.08	250,834.56	1,016,384.41	508,192.20
10004080	N45 SRIA A COORD GRAL 80	1.00	25,027.32	10,238.47	7,818.88	85,896.22	346,165.71	346,165.71
10004380	N41 SRIA B COORD GRAL 80	2.00	36,814.72	15,060.60	14,242.36	122,219.88	518,380.62	259,190.31
10004780	N35 SRIA JEFE DE AREA 80	1.00	16,815.82	6,879.21	5,966.07	57,109.15	236,448.93	236,448.93
10004880	N35 SRIA J UB COOR GRAL80	1.00	17,371.96	7,106.73	5,964.81	59,290.04	246,269.93	246,269.93
10005080	N31 SRIA AUX JEFE AREA 80	8.00	124,604.39	50,974.63	42,537.56	425,402.50	1,760,255.19	220,031.90
10005780	N30 CHOFER COORD GRAL 80	2.00	31,705.50	12,970.45	10,492.58	108,337.78	444,177.20	222,088.60
10006080	N43 SRIA A COORD 80	2.00	47,408.63	19,394.48	15,164.82	162,660.63	657,597.63	328,798.82
10006180	N39 SRIA B COORD 80	2.00	40,651.62	16,630.24	13,106.79	139,569.92	568,839.70	284,419.85
10006280	N37 SRIA AUX A COORD 80	2.00	38,404.99	15,711.16	12,467.24	131,422.41	535,066.58	267,533.29
10006780	N25 SRIA AUXILIAR 80	4.00	54,687.31	22,372.12	19,168.76	186,561.67	774,933.83	193,733.46
10101580	N57 COOR PROG MED S 80	5.00	244,198.42	99,899.54	81,946.43	781,785.91	3,308,119.74	661,623.95
10101680	N56 ASESOR COORD MED 80	1.00	45,226.13	18,501.63	15,678.74	144,425.85	613,335.21	613,335.21
10101880	N62 JEFE AREA MEDICA 80	3.00	186,520.49	76,303.97	61,766.49	594,980.15	2,512,377.51	837,459.17
10102080	N60 COORD TECNICO A MED80	1.00	55,429.96	22,675.93	18,918.29	176,624.47	756,701.56	756,701.56
10110080	N57 COORD ESTOMATOLOG 80	1.00	43,103.94	17,633.46	14,392.47	138,934.36	589,584.36	589,584.36
10120780	N50 SUPERV PROG ENF SOL80	4.00	144,611.21	59,159.25	49,133.76	484,055.91	1,993,605.28	498,401.32
10120880	N57 CONFIANZA ENFERM 80	1.00	50,682.06	20,733.61	15,724.86	170,985.82	692,185.61	692,185.61
12000980	N15 CONFIANZA NIVEL 80	1.00	17,213.23	7,041.79	6,611.67	56,111.97	237,806.52	237,806.52
12003080	N36 CONFIANZA NIVEL 80	1.00	19,183.28	7,847.72	6,062.20	65,850.95	264,783.97	264,783.97
12003180	N37 CONFIANZA NIVEL 80	1.00	18,951.84	7,753.04	6,243.76	64,902.33	262,611.22	262,611.22
12006680	N14 PROMO BRIG SAL COM 80	54.00	556,343.61	227,595.57	204,039.95	1,876,321.50	7,842,748.92	145,236.09
12007180	N17 SRIA B UNID OPERAT 80	10.00	120,139.41	49,148.02	41,103.10	409,674.09	1,699,819.81	169,981.98
12008480	N26 LABORATORISTA HRS 80	1.00	17,548.09	7,178.78	5,918.65	58,449.68	242,067.08	242,067.08
12008980	N17 ASISTENTE ADMVO C 80	2.00	25,911.35	10,600.12	8,655.33	88,276.42	359,633.89	179,816.94
12009780	N22 ASISTENTE ADMVO B 80	6.00	82,600.37	33,791.12	27,784.29	280,315.10	1,165,022.04	194,170.34

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12009980	N25 ASISTENTE ADMVO A 80	6.00	295,284.96	93,753.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	4.00	206,588.16	65,591.76	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	70.00	3,533,880.00	1,122,006.90	0.00	0.00	0.00	0.00	101,697.90
12010880	N30 ANALISTA C 80	4.00	215,498.88	68,420.88	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	2.00	109,217.28	34,676.48	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14.00	1,023,795.36	325,055.08	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	3.00	196,167.60	62,283.21	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	34.00	2,647,397.76	840,548.68	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	6.00	372,755.52	118,349.88	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	168.00	6,134,002.56	1,947,545.04	4,810.45	0.00	0.00	0.00	172,550.74
12019280	N20 SRIA A UNID OPERAT 80	1.00	44,197.44	14,032.69	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	11.00	379,732.32	120,565.06	0.00	0.00	0.00	0.00	4,548.16
12023580	N49 JEFE OFNA DELEG 3 80	1.00	92,314.32	29,309.80	0.00	0.00	0.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1.00	44,197.44	14,032.69	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	244.00	9,286,679.04	2,948,520.40	0.00	0.00	0.00	0.00	173,449.04
12030880	N46 SUP ADMON A CL S 80	49.00	4,101,746.88	1,302,304.85	0.00	0.00	0.00	0.00	157,599.82
12030980	N46 SUP ACCION COM S 80	42.00	3,515,783.04	1,116,261.30	0.00	0.00	0.00	0.00	159,695.27
12031080	N41 ADMINISTRADOR HRS 80	68.00	4,972,720.32	1,578,838.96	9,634.65	0.00	0.00	48,173.23	156,948.42
12031180	N41 RESIDENTE CONS HR S80	67.00	4,899,592.08	1,555,620.74	9,634.65	0.00	0.00	0.00	156,948.42
12031280	N26 TEC RURAL SALUD S 80	109.00	5,502,756.00	1,747,125.03	0.00	0.00	0.00	0.00	79,815.21
12031380	N22 AYTE ADMVO SOLID A 80	100.00	4,673,040.00	1,483,690.00	0.00	0.00	0.00	0.00	61,567.30
12031480	N16 CHOFE POLIV S 80	209.00	8,567,628.96	2,720,222.78	0.00	0.00	0.00	0.00	247,036.58
12031580	N12 CHOFE S 80	107.00	3,906,775.44	1,240,400.71	0.00	0.00	0.00	0.00	54,309.96
12031680	N14 AUX ALMACEN S 80	145.00	5,518,723.20	1,752,194.50	0.00	0.00	0.00	25,072.13	60,173.16
12033580	N30 PROM ACCION COMUN 80	331.00	17,832,532.32	5,661,827.82	0.00	0.00	0.00	0.00	411,257.66
12042480	N46 SUPERV. CONS SOLID 80	1.00	83,709.12	26,577.65	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	65.00	6,737,406.00	2,139,126.60	13,656.20	1,775,306.65	0.00	68,281.02	222,459.53
12101780	N34 MEDICO GRAL U MED 80	1.00	58,960.56	18,719.98	0.00	15,536.11	0.00	0.00	15,536.11
12101980	N41 SUP MED AUX UMR S 80	201.00	14,698,776.24	4,666,862.22	0.00	3,873,127.29	0.00	0.00	361,781.06
12104180	N56 SUPERV MED PROG S 80	59.00	6,941,812.56	2,204,025.24	0.00	1,829,167.56	0.00	0.00	221,515.29
12120480	N41 JEFE ENF HR S 80	67.00	4,899,592.08	1,555,620.74	9,634.65	0.00	0.00	48,173.23	156,948.42
12121880	N46 SUP ENF S 80	42.00	3,515,783.04	1,116,261.30	0.00	0.00	0.00	0.00	146,571.14
1709680	N55 COOR MED EST 80	2.00	226,643.52	71,959.32	0.00	59,720.56	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1.00	113,321.76	35,979.66	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12009980	N25 ASISTENTE ADMVO A 80	6.00	0.00	0.00	28,800.00	0.00	89,154.49	0.00	0.00
12010280	N27 ANALISTA D 80	4.00	0.00	0.00	19,200.00	0.00	53,868.81	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	70.00	0.00	0.00	336,000.00	0.00	1,310,851.69	0.00	0.00
12010880	N30 ANALISTA C 80	4.00	0.00	0.00	19,200.00	0.00	98,188.82	0.00	0.00
12010980	N31 ANALISTA B 80	2.00	0.00	0.00	9,600.00	0.00	32,975.60	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14.00	0.00	0.00	67,200.00	0.00	488,154.98	0.00	0.00
12012880	N38 ANALISTA RESP C 80	3.00	0.00	0.00	14,400.00	0.00	108,405.63	0.00	0.00
12013180	N43 ANALISTA COORD B 80	34.00	0.00	0.00	163,200.00	0.00	1,228,473.69	0.00	0.00
12013480	N36 ANALISTA RESP D 80	6.00	0.00	0.00	28,800.00	0.00	182,118.01	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	168.00	0.00	0.00	806,400.00	0.00	2,193,559.62	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	1.00	0.00	0.00	4,800.00	0.00	30,085.65	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	11.00	0.00	0.00	52,800.00	0.00	132,654.82	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	1.00	0.00	0.00	4,800.00	0.00	56,757.84	0.00	0.00
12029280	N20 DIETISTA HR S 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	244.00	0.00	0.00	1,171,200.00	0.00	2,940,117.77	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	49.00	0.00	0.00	235,200.00	0.00	1,884,981.35	0.00	0.00
12030980	N46 SUP ACCION COM S 80	42.00	0.00	0.00	201,600.00	0.00	1,730,580.63	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	68.00	0.00	0.00	326,400.00	0.00	1,601,755.42	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	67.00	0.00	0.00	321,600.00	0.00	1,650,734.82	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	109.00	0.00	0.00	523,200.00	0.00	2,006,461.70	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	100.00	0.00	0.00	480,000.00	0.00	1,955,270.06	0.00	0.00
12031480	N16 CHOFER POLIV S 80	209.00	0.00	0.00	1,003,200.00	0.00	3,915,189.01	0.00	0.00
12031580	N12 CHOFER S 80	107.00	0.00	0.00	513,600.00	0.00	1,524,107.66	0.00	0.00
12031680	N14 AUX ALMACEN S 80	145.00	0.00	0.00	696,000.00	0.00	2,155,361.18	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	331.00	0.00	0.00	1,588,800.00	0.00	6,378,722.82	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1.00	0.00	0.00	4,800.00	0.00	28,490.66	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	65.00	0.00	0.00	312,000.00	0.00	3,036,877.47	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1.00	0.00	0.00	4,800.00	0.00	41,529.87	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	201.00	0.00	0.00	964,800.00	0.00	7,117,034.31	0.00	0.00
12104180	N56 SUPERV MED PROG S 80	59.00	0.00	0.00	283,200.00	0.00	4,755,580.25	0.00	0.00
12120480	N41 JEFE ENF HR S 80	67.00	0.00	0.00	321,600.00	0.00	2,336,006.11	0.00	0.00
12121880	N46 SUP ENF S 80	42.00	0.00	0.00	201,600.00	0.00	2,298,365.43	0.00	0.00
1709680	N55 COOR MED EST 80	2.00	0.00	0.00	9,600.00	0.00	114,961.94	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	0.00	4,800.00	0.00	67,185.63	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12009980	N25 ASISTENTE ADMVO A 80	6.00	0.00	0.00	1,018.56	8,910.99	0.00	73,001.98	47,963.01
12010280	N27 ANALISTA D 80	4.00	0.00	0.00	1,018.56	5,627.37	0.00	51,100.09	34,375.16
12010680	N26 ANALISTA ESTADIS S 80	70.00	3,600.00	0.00	2,037.12	117,015.87	0.00	888,177.11	616,075.66
12010880	N30 ANALISTA C 80	4.00	0.00	0.00	1,018.56	6,733.87	0.00	53,287.32	35,397.00
12010980	N31 ANALISTA B 80	2.00	0.00	0.00	0.00	3,133.61	0.00	27,006.61	17,939.60
12011680	N41 ANALISTA COORD C 80	14.00	0.00	0.00	0.00	33,152.95	0.00	253,606.77	175,408.45
12012880	N38 ANALISTA RESP C 80	3.00	0.00	0.00	0.00	6,449.12	0.00	48,502.41	32,042.58
12013180	N43 ANALISTA COORD B 80	34.00	0.00	0.00	0.00	80,578.23	0.00	654,644.48	435,277.64
12013480	N36 ANALISTA RESP D 80	6.00	0.00	0.00	0.00	12,014.43	0.00	91,866.77	61,611.77
12016780	N12 SRIA E UNID OPERAT 80	168.00	29,040.00	0.00	7,129.92	207,750.30	0.00	1,523,766.26	1,057,460.67
12019280	N20 SRIA A UNID OPERAT 80	1.00	0.00	0.00	0.00	1,659.70	0.00	10,925.66	7,138.61
12021280	N10 AUX ADMVO SOLID 80	11.00	0.00	0.00	3,055.68	12,536.21	0.00	94,431.83	62,811.25
12023580	N49 JEFE OFNA DELEG 3 80	1.00	0.00	0.00	0.00	3,073.17	0.00	22,803.67	15,819.00
12029280	N20 DIETISTA HR S 80	1.00	0.00	0.00	0.00	1,236.95	0.00	10,767.58	7,458.65
12030680	N14 AYTE ADMVO SOLID B 80	244.00	12,560.16	0.00	12,222.72	306,258.25	0.00	2,317,699.54	1,601,896.73
12030880	N46 SUP ADMON A CL S 80	49.00	0.00	0.00	0.00	137,970.89	0.00	1,037,245.13	720,040.16
12030980	N46 SUP ACCION COM S 80	42.00	0.00	0.00	0.00	120,779.22	0.00	892,456.66	619,347.72
12031080	N41 ADMINISTRADOR HRS 80	68.00	1,119.84	0.00	0.00	156,062.31	0.00	1,244,066.13	863,978.09
12031180	N41 RESIDENTE CONS HR S80	67.00	0.00	0.00	0.00	152,672.26	6,999.72	1,199,100.74	832,491.21
12031280	N26 TEC RURAL SALUD S 80	109.00	8,400.00	0.00	4,074.24	175,976.69	24,159.20	1,385,498.81	963,846.06
12031380	N22 AYTE ADMVO SOLID A 80	100.00	5,359.92	0.00	7,129.92	157,392.21	0.00	1,158,465.47	803,208.89
12031480	N16 CHOFE POLIV S 80	209.00	0.00	0.00	5,092.80	300,535.00	0.00	2,140,607.27	1,483,723.92
12031580	N12 CHOFE S 80	107.00	0.00	0.00	1,018.56	133,907.39	0.00	971,391.81	673,035.32
12031680	N14 AUX ALMACEN S 80	145.00	880.08	0.00	8,148.48	189,481.12	0.00	1,373,388.69	952,715.49
12033580	N30 PROM ACCION COMUN 80	331.00	7,759.92	0.00	0.00	572,190.26	0.00	4,402,672.62	3,054,454.51
12042480	N46 SUPERV. CONS SOLID 80	1.00	0.00	0.00	0.00	2,483.00	0.00	20,993.66	14,634.97
12100980	N52 DIRECTOR HOSP RURAL80	65.00	1,200.00	0.00	0.00	278,306.77	0.00	2,278,081.36	1,582,884.74
12101780	N34 MEDICO GRAL U MED 80	1.00	0.00	0.00	0.00	3,315.75	0.00	23,270.14	16,137.14
12101980	N41 SUP MED AUX UMR S 80	201.00	3,439.92	0.00	0.00	615,952.00	0.00	4,972,938.55	3,448,069.00
12104180	N56 SUPERV MED PROG S 80	59.00	0.00	0.00	0.00	313,996.57	0.00	2,371,639.65	1,631,390.57
12120480	N41 JEFE ENF HR S 80	67.00	6,559.92	0.00	0.00	202,685.30	0.00	1,593,623.47	1,106,773.14
12121880	N46 SUP ENF S 80	42.00	2,400.00	0.00	0.00	154,988.72	0.00	1,160,801.19	805,050.49
1709680	N55 COOR MED EST 80	2.00	0.00	0.00	0.00	8,347.75	0.00	67,231.86	43,927.96
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	0.00	0.00	3,832.23	0.00	28,013.28	18,303.32

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12009980	N25 ASISTENTE ADMVO A 80	6.00	0.00	0.00	0.00	0.00	55,575.85	96,350.08	28,800.00
12010280	N27 ANALISTA D 80	4.00	0.00	0.00	0.00	0.00	38,987.37	67,459.54	19,200.00
12010680	N26 ANALISTA ESTADIS S 80	70.00	0.00	0.00	0.00	0.00	480,240.41	1,179,176.53	336,000.00
12010880	N30 ANALISTA C 80	4.00	0.00	0.00	0.00	0.00	46,317.37	70,311.32	19,200.00
12010980	N31 ANALISTA B 80	2.00	0.00	0.00	0.00	0.00	21,660.45	35,634.58	9,600.00
12011680	N41 ANALISTA COORD C 80	14.00	0.00	0.00	0.00	0.00	153,931.04	334,369.88	67,200.00
12012880	N38 ANALISTA RESP C 80	3.00	0.00	0.00	0.00	0.00	42,403.57	64,006.33	14,400.00
12013180	N43 ANALISTA COORD B 80	34.00	0.00	0.00	0.00	0.00	557,272.70	863,767.20	163,200.00
12013480	N36 ANALISTA RESP D 80	6.00	0.00	0.00	0.00	0.00	75,584.95	121,605.06	28,800.00
12016780	N12 SRIA E UNID OPERAT 80	168.00	0.00	0.00	0.00	0.00	844,718.51	2,046,954.83	806,400.00
12019280	N20 SRIA A UNID OPERAT 80	1.00	0.00	0.00	0.00	0.00	9,832.07	14,421.93	4,800.00
12021280	N10 AUX ADMVO SOLID 80	11.00	0.00	0.00	0.00	0.00	70,169.75	125,109.49	52,800.00
12023580	N49 JEFE OFNA DELEG 3 80	1.00	0.00	0.00	0.00	0.00	15,421.15	30,171.76	4,800.00
12029280	N20 DIETISTA HR S 80	1.00	0.00	0.00	0.00	0.00	4,700.09	14,382.50	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	244.00	0.00	0.00	0.00	0.00	1,293,929.51	3,075,051.29	1,171,200.00
12030880	N46 SUP ADMON A CL S 80	49.00	0.00	0.00	0.00	0.00	555,374.72	1,378,415.40	235,200.00
12030980	N46 SUP ACCION COM S 80	42.00	0.00	0.00	0.00	0.00	500,234.11	1,187,189.17	201,600.00
12031080	N41 ADMINISTRADOR HRS 80	68.00	0.00	0.00	0.00	0.00	617,485.08	1,677,030.61	326,400.00
12031180	N41 RESIDENTE CONS HR S80	67.00	0.00	0.00	0.00	0.00	604,974.76	1,641,363.59	321,600.00
12031280	N26 TEC RURAL SALUD S 80	109.00	0.00	0.00	0.00	0.00	776,886.76	1,816,754.22	523,200.00
12031380	N22 AYTE ADMVO SOLID A 80	100.00	0.00	0.00	0.00	0.00	663,432.16	1,540,980.10	480,000.00
12031480	N16 CHOFER POLIV S 80	209.00	0.00	0.00	0.00	0.00	1,254,982.49	2,858,796.55	1,003,200.00
12031580	N12 CHOFER S 80	107.00	0.00	0.00	0.00	0.00	565,710.07	1,289,219.24	513,600.00
12031680	N14 AUX ALMACEN S 80	145.00	0.00	0.00	0.00	0.00	781,436.94	1,822,861.43	696,000.00
12033580	N30 PROM ACCION COMUN 80	331.00	0.00	0.00	0.00	0.00	2,418,326.50	5,923,149.86	1,588,800.00
12042480	N46 SUPERV. CONS SOLID 80	1.00	0.00	0.00	0.00	0.00	10,874.80	27,323.71	4,800.00
12100980	N52 DIRECTOR HOSP RURAL80	65.00	0.00	240.00	0.00	0.00	1,097,017.63	3,079,897.88	312,000.00
12101780	N34 MEDICO GRAL U MED 80	1.00	0.00	0.00	0.00	0.00	12,420.45	30,314.57	4,800.00
12101980	N41 SUP MED AUX UMR S 80	201.00	0.00	0.00	0.00	0.00	2,584,121.89	6,656,297.68	964,800.00
12104180	N56 SUPERV MED PROG S 80	59.00	0.00	720.00	0.00	0.00	1,334,915.51	3,155,874.37	283,200.00
12120480	N41 JEFE ENF HR S 80	67.00	0.00	0.00	0.00	0.00	799,003.69	2,153,408.52	321,600.00
12121880	N46 SUP ENF S 80	42.00	0.00	0.00	0.00	0.00	627,322.87	1,543,519.09	201,600.00
1709680	N55 COOR MED EST 80	2.00	0.00	0.00	0.00	0.00	49,452.22	88,885.46	9,600.00
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	0.00	0.00	0.00	22,702.21	36,977.66	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12009980	N25 ASISTENTE ADMVO A 80	6.00	0.00	48,629.76	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	4.00	0.00	34,022.48	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	70.00	0.00	581,985.60	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	4.00	0.00	35,489.96	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	2.00	0.00	17,986.72	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14.00	0.00	168,606.34	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	3.00	0.00	32,306.34	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	34.00	0.00	435,993.22	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	6.00	0.00	61,388.16	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	168.00	0.00	1,010,194.08	0.00	0.00	0.00	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	1.00	0.00	7,278.77	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	11.00	0.00	62,537.20	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	1.00	0.00	15,203.02	0.00	0.00	0.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1.00	0.00	7,278.77	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	244.00	0.00	1,529,399.32	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	49.00	0.00	675,506.65	0.00	0.00	0.00	0.00	0.00
12030980	N46 SUP ACCION COM S 80	42.00	0.00	579,005.70	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	68.00	0.00	818,945.08	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	67.00	0.00	806,901.77	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	109.00	0.00	906,234.72	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	100.00	0.00	769,591.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	209.00	0.00	1,410,981.99	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	107.00	0.00	643,397.42	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	145.00	0.00	908,864.35	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	331.00	0.00	2,936,794.19	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1.00	0.00	13,785.85	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	65.00	0.00	1,109,566.90	1,442,095.36	0.00	0.00	0.00	1,775,306.65
12101780	N34 MEDICO GRAL U MED 80	1.00	0.00	9,710.07	12,817.29	0.00	0.00	0.00	15,536.11
12101980	N41 SUP MED AUX UMR S 80	201.00	0.00	2,420,705.31	3,195,331.17	0.00	0.00	0.00	3,873,127.29
12104180	N56 SUPERV MED PROG S 80	59.00	0.00	1,143,230.02	1,509,063.06	0.00	0.00	0.00	1,829,167.56
12120480	N41 JEFE ENF HR S 80	67.00	0.00	806,901.77	0.00	2,001,115.80	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	42.00	0.00	579,005.70	0.00	1,435,933.80	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	2.00	0.00	37,325.36	0.00	0.00	0.00	0.00	59,720.56
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	18,662.68	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12009980	N25 ASISTENTE ADMVO A 80	6.00	571,957.72	11,631.72	69,400.44	28,140.80	13,165.29	8,521.06	0.00
12010280	N27 ANALISTA D 80	4.00	390,451.14	8,137.80	46,758.08	19,281.73	9,020.70	4,541.96	0.00
12010680	N26 ANALISTA ESTADIS S 80	70.00	7,074,864.79	139,204.80	891,434.77	352,575.21	164,947.50	105,135.07	804.00
12010880	N30 ANALISTA C 80	4.00	453,565.10	8,488.80	57,263.55	21,896.04	10,243.75	6,587.24	504.00
12010980	N31 ANALISTA B 80	2.00	210,213.65	4,302.22	25,492.38	10,339.89	4,837.37	3,125.34	0.00
12011680	N41 ANALISTA COORD C 80	14.00	2,066,685.49	40,328.82	273,165.68	103,838.19	48,579.30	30,965.36	510.00
12012880	N38 ANALISTA RESP C 80	3.00	425,199.19	7,727.31	55,415.19	20,588.09	9,631.85	6,157.23	258.00
12013180	N43 ANALISTA COORD B 80	34.00	5,422,955.84	104,284.80	693,049.01	266,207.70	124,541.68	77,501.87	1,776.00
12013480	N36 ANALISTA RESP D 80	6.00	782,139.03	14,683.38	100,708.12	38,147.79	17,846.92	11,437.24	0.00
12016780	N12 SRIA E UNID OPERAT 80	168.00	12,658,280.42	241,627.68	1,570,605.55	619,398.12	289,776.95	184,441.48	1,770.00
12019280	N20 SRIA A UNID OPERAT 80	1.00	104,975.08	1,741.00	13,973.57	4,956.17	2,318.68	1,496.89	0.00
12021280	N10 AUX ADMVO SOLID 80	11.00	794,019.45	14,958.24	96,643.54	38,010.35	17,782.60	11,648.17	0.00
12023580	N49 JEFE OFNA DELEG 3 80	1.00	198,159.41	3,636.40	27,013.62	9,862.12	4,613.86	2,919.84	0.00
12029280	N20 DIETISTA HR S 80	1.00	69,457.23	1,741.00	7,731.04	3,643.51	1,704.56	1,120.79	0.00
12030680	N14 AYTE ADMVO SOLID B 80	244.00	18,553,504.73	365,814.56	2,290,473.37	912,584.82	426,940.27	269,137.50	12,660.00
12030880	N46 SUP ADMON A CL S 80	49.00	8,319,838.97	161,573.58	1,080,577.81	420,050.22	196,514.76	121,909.39	288.00
12030980	N46 SUP ACCION COM S 80	42.00	7,308,749.78	138,491.64	951,335.56	366,278.20	171,358.24	108,780.39	0.00
12031080	N41 ADMINISTRADOR HRS 80	68.00	9,426,837.82	195,882.84	1,171,380.94	482,623.38	225,788.73	133,158.48	756.00
12031180	N41 RESIDENTE CONS HR S80	67.00	9,260,642.68	193,002.21	1,159,804.65	476,479.75	222,914.56	134,068.62	510.00
12031280	N26 TEC RURAL SALUD S 80	109.00	10,941,632.64	216,761.76	1,382,309.88	544,304.84	254,645.64	160,226.18	1,008.00
12031380	N22 AYTE ADMVO SOLID A 80	100.00	9,566,087.03	184,078.00	1,226,787.98	473,654.70	221,592.90	142,043.50	4,044.00
12031480	N16 CHOFE POLIV S 80	209.00	18,343,568.39	337,491.11	2,349,617.81	894,713.91	418,579.62	270,839.32	2,292.00
12031580	N12 CHOFE S 80	107.00	8,123,698.14	153,893.82	1,026,914.21	395,955.93	185,242.47	121,206.02	1,020.00
12031680	N14 AUX ALMACEN S 80	145.00	11,422,577.55	217,389.80	1,445,630.23	558,872.59	261,460.77	162,631.35	2,772.00
12033580	N30 PROM ACCION COMUN 80	331.00	34,944,756.16	702,448.20	4,398,953.91	1,757,025.57	822,000.31	506,556.14	762.00
12042480	N46 SUPERV. CONS SOLID 80	1.00	154,764.30	3,297.42	19,922.09	7,959.11	3,723.56	2,371.72	0.00
12100980	N52 DIRECTOR HOSP RURAL80	65.00	20,524,304.76	265,396.30	1,950,335.11	936,780.22	438,259.73	245,705.46	252.00
12101780	N34 MEDICO GRAL U MED 80	1.00	224,443.59	2,322.54	21,791.32	9,681.36	4,529.29	2,854.28	0.00
12101980	N41 SUP MED AUX UMR S 80	201.00	45,718,387.69	579,006.63	4,416,316.83	2,063,822.33	965,530.94	566,057.86	252.00
12104180	N56 SUPERV MED PROG S 80	59.00	22,866,685.65	273,447.89	2,346,049.72	1,030,500.13	482,105.30	287,934.98	504.00
12120480	N41 JEFE ENF HR S 80	67.00	13,419,654.76	193,002.21	1,442,285.24	617,343.97	288,815.93	173,691.62	252.00
12121880	N46 SUP ENF S 80	42.00	10,273,419.73	138,491.64	1,164,505.06	468,281.60	219,079.12	135,560.33	762.00
1709680	N55 COOR MED EST 80	2.00	620,732.99	8,927.82	64,186.88	28,829.87	13,487.66	8,488.88	252.00
1851280	N55 COORD PROGRAMAS B 80	1.00	241,256.67	4,463.91	32,185.51	11,943.02	5,587.38	3,525.99	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12009980	N25 ASISTENTE ADMVO A 80	6.00	80,454.37	32,913.21	28,753.64	272,980.53	1,140,223.21	190,037.20
12010280	N27 ANALISTA D 80	4.00	55,126.39	22,551.74	20,131.89	185,550.29	782,589.59	195,647.40
12010680	N26 ANALISTA ESTADIS S 80	70.00	1,008,010.36	412,368.63	351,900.54	3,426,380.88	14,035,125.67	200,501.80
12010880	N30 ANALISTA C 80	4.00	62,600.61	25,609.38	20,982.94	214,176.31	883,240.29	220,810.07
12010980	N31 ANALISTA B 80	2.00	29,561.69	12,093.44	10,634.39	100,386.72	419,817.65	209,908.82
12011680	N41 ANALISTA COORD C 80	14.00	296,872.79	121,448.16	99,785.67	1,015,493.97	4,105,974.82	293,283.92
12012880	N38 ANALISTA RESP C 80	3.00	58,861.22	24,079.64	19,101.34	201,819.87	823,186.66	274,395.55
12013180	N43 ANALISTA COORD B 80	34.00	761,086.33	311,354.04	257,773.14	2,597,574.57	10,667,928.17	313,762.59
12013480	N36 ANALISTA RESP D 80	6.00	109,064.29	44,617.29	36,290.48	372,795.51	1,527,690.06	254,615.01
12016780	N12 SRIA E UNID OPERAT 80	168.00	1,770,855.79	724,442.41	610,870.38	6,013,788.36	24,806,071.34	147,655.19
12019280	N20 SRIA A UNID OPERAT 80	1.00	14,169.65	5,796.69	4,303.92	48,756.57	197,929.09	197,929.09
12021280	N10 AUX ADMVO SOLID 80	11.00	108,671.38	44,456.57	37,336.31	369,507.16	1,543,258.93	140,296.27
12023580	N49 JEFE OFNA DELEG 3 80	1.00	28,195.74	11,534.64	9,004.13	96,780.35	387,254.08	387,254.08
12029280	N20 DIETISTA HR S 80	1.00	10,416.76	4,261.41	4,292.16	34,911.23	148,565.90	148,565.90
12030680	N14 AYTE ADMVO SOLID B 80	244.00	2,609,074.90	1,067,350.84	917,684.72	8,871,720.98	36,711,904.75	150,458.63
12030880	N46 SUP ADMON A CL S 80	49.00	1,200,921.07	491,286.78	411,359.17	4,084,480.78	16,506,066.63	336,858.50
12030980	N46 SUP ACCION COM S 80	42.00	1,047,187.23	428,395.56	354,291.71	3,566,118.53	14,390,651.35	342,634.56
12031080	N41 ADMINISTRADOR HRS 80	68.00	1,379,817.40	564,471.80	500,474.62	4,654,354.19	19,053,912.33	280,204.59
12031180	N41 RESIDENTE CONS HR S80	67.00	1,362,252.92	557,286.34	489,830.55	4,596,149.60	18,756,384.36	279,946.04
12031280	N26 TEC RURAL SALUD S 80	109.00	1,556,164.44	636,613.89	542,172.54	5,294,207.17	21,738,595.81	199,436.66
12031380	N22 AYTE ADMVO SOLID A 80	100.00	1,354,176.17	553,982.23	459,873.01	4,620,232.49	18,859,359.52	188,593.60
12031480	N16 CHOFER POLIV S 80	209.00	2,557,981.82	1,046,449.04	853,147.79	8,731,112.42	35,642,309.77	170,537.37
12031580	N12 CHOFER S 80	107.00	1,132,035.56	463,106.38	384,740.18	3,864,114.57	15,894,588.15	148,547.55
12031680	N14 AUX ALMACEN S 80	145.00	1,597,813.43	653,652.11	543,994.79	5,444,217.07	22,385,517.82	154,382.88
12033580	N30 PROM ACCION COMUN 80	331.00	5,023,325.77	2,055,000.76	1,767,639.70	17,033,712.36	69,811,000.84	210,909.37
12042480	N46 SUPERV. CONS SOLID 80	1.00	22,755.05	9,308.90	8,154.19	77,492.04	315,965.46	315,965.46
12100980	N52 DIRECTOR HOSP RURAL80	65.00	2,678,249.04	1,095,649.37	919,130.91	8,529,758.14	35,791,468.90	550,637.98
12101780	N34 MEDICO GRAL U MED 80	1.00	27,678.96	11,323.23	9,046.75	89,227.73	372,631.88	372,631.88
12101980	N41 SUP MED AUX UMR S 80	201.00	5,900,456.02	2,413,827.35	1,986,432.36	18,891,702.32	79,308,866.25	394,571.47
12104180	N56 SUPERV MED PROG S 80	59.00	2,946,193.79	1,205,263.30	941,804.47	9,513,803.58	39,322,301.79	666,479.69
12120480	N41 JEFE ENF HR S 80	67.00	1,764,982.91	722,039.74	642,639.58	5,845,053.20	24,164,300.04	360,661.19
12121880	N46 SUP ENF S 80	42.00	1,338,814.30	547,697.78	460,630.87	4,473,822.70	18,263,025.47	434,833.94
1709680	N55 COOR MED EST 80	2.00	82,424.43	33,719.14	26,526.00	266,842.68	1,114,219.19	557,109.60
1851280	N55 COORD PROGRAMAS B 80	1.00	34,145.02	13,968.44	11,035.21	116,854.48	471,432.91	471,432.91

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1859780	N23 SRIA AUXILIAR 80	10.00	479,673.60	152,296.40	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	1.00	50,484.00	16,028.67	0.00	0.00	13,302.53	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1.00	34,521.12	10,960.46	0.00	0.00	0.00	0.00	0.00
Subtotal		2,408.00	137,178,380.64	43,554,135.65	47,370.60	7,937,864.45	26,605.06	215,900.58	3,185,224.03
Total		2,408.00	137,178,380.64	43,554,135.65	47,370.60	7,937,864.45	26,605.06	215,900.58	3,185,224.03

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1859780	N23 SRIA AUXILIAR 80	10.00	0.00	0.00	48,000.00	0.00	244,888.30	0.00	0.00
20750780	LABORATORISTA HR 80	1.00	0.00	0.00	4,800.00	0.00	12,748.26	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1.00	0.00	0.00	4,800.00	0.00	20,466.72	0.00	0.00
Subtotal		2,408.00	0.00	0.00	11,558,400.00	0.00	58,743,009.11	0.00	0.00
Total		2,408.00	0.00	0.00	11,558,400.00	0.00	58,743,009.11	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1859780	N23 SRIA AUXILIAR 80	10.00	0.00	0.00	1,018.56	15,565.69	0.00	118,610.90	78,789.30
20750780	LABORATORISTA HR 80	1.00	0.00	0.00	0.00	1,700.14	0.00	14,845.26	10,267.90
20751980	OP DE MANTENIMIENTO HR 80	1.00	0.00	0.00	0.00	1,502.71	600.08	8,363.61	5,789.33
Subtotal		2,408.00	85,279.68	0.00	62,132.16	4,872,096.18	31,759.00	37,544,886.21	25,915,371.18
Total		2,408.00	85,279.68	0.00	62,132.16	4,872,096.18	31,759.00	37,544,886.21	25,915,371.18

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1859780	N23 SRIA AUXILIAR 80	10.00	0.00	0.00	0.00	0.00	107,294.89	156,504.25	48,000.00
20750780	LABORATORISTA HR 80	1.00	0.00	0.00	0.00	0.00	8,533.21	19,832.70	4,800.00
20751980	OP DE MANTENIMIENTO HR 80	1.00	0.00	0.00	0.00	0.00	4,151.95	11,256.26	4,800.00
Subtotal		2,408.00	0.00	960.00	0.00	0.00	21,353,088.85	50,159,661.37	11,558,400.00
Total		2,408.00	0.00	960.00	0.00	0.00	21,353,088.85	50,159,661.37	11,558,400.00

(Continúa en la Quinta Sección)