

QUINTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Cuarta Sección)

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1859780	N23 SRIA AUXILIAR 80	10.00	0.00	78,996.30	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	1.00	0.00	8,314.08	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1.00	0.00	5,685.20	0.00	0.00	0.00	0.00	0.00
Subtotal		2,408.00	10,480.32	22,591,565.59	6,450,199.75	3,644,243.21	0.00	0.00	7,937,864.45
Total		2,408.00	10,480.32	22,591,565.59	6,450,199.75	3,644,243.21	0.00	0.00	7,937,864.45

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1859780	N23 SRIA AUXILIAR 80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	1.00	0.00	0.00	0.00	0.00	3,325.68	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2,408.00	0.00	0.00	0.00	0.00	6,651.36	0.00	0.00
Total		2,408.00	0.00	0.00	0.00	0.00	6,651.36	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1859780	N23 SRIA AUXILIAR 80	10.00	1,049,964.59	18,895.00	134,052.80	50,059.81	23,419.80	15,123.20	510.00
20750780	LABORATORISTA HR 80	1.00	118,498.43	1,988.64	12,243.63	5,559.71	2,601.03	1,671.93	0.00
20751980	OP DE MANTENIMIENTO HR 80	1.00	78,376.32	1,359.84	10,510.04	3,819.11	1,786.72	1,157.57	0.00
Subtotal		2,408.00	317,493,148.79	5,403,653.51	36,990,723.86	15,248,412.41	7,133,760.56	4,354,356.22	39,828.00
Total		2,408.00	317,493,148.79	5,403,653.51	36,990,723.86	15,248,412.41	7,133,760.56	4,354,356.22	39,828.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1859780	N23 SRIA AUXILIAR 80	10.00	143,120.75	58,549.52	46,705.40	490,436.28	2,020,074.47	202,007.45
20750780	LABORATORISTA HR 80	1.00	15,895.18	6,502.58	5,918.65	52,381.35	221,363.78	221,363.78
20751980	OP DE MANTENIMIENTO HR 80	1.00	10,918.83	4,466.80	3,359.19	37,378.10	150,275.54	150,275.54
Subtotal		2,408.00	43,595,122.25	17,834,401.24	14,969,098.10	145,569,356.15	600,240,885.58	249,269.47
Total		2,408.00	43,595,122.25	17,834,401.24	14,969,098.10	145,569,356.15	600,240,885.58	249,269.47

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas-Base Ordinario

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12019980	N17 JEFE CAJ TIENDA 80	1.00	42,209.28	13,401.45	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	1.00	73,128.24	23,218.22	0.00	0.00	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	1.00	62,125.92	19,724.98	0.00	0.00	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1.00	30,822.96	9,786.29	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	22.00	1,493,838.72	474,293.82	17,892.12	0.00	0.00	0.00	26,838.18
2003080	AUX DE SERVS ADMVOS 80	2.00	49,152.00	15,605.76	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1.00	62,503.68	19,844.92	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4.00	128,808.00	40,896.56	0.00	0.00	33,940.92	0.00	12,727.83
20050080	AYUDANTE DE AUTOPSIA 80	83.00	3,289,529.04	1,044,425.52	0.00	0.00	866,790.58	0.00	140,984.04
20060065	BIBLIOTECARIO 65	5.00	275,856.00	87,584.30	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67.00	4,549,417.92	1,444,440.27	17,892.12	0.00	35,784.22	44,730.29	196,813.31
20070080	BIOLOGO 80	13.00	882,722.88	280,264.53	0.00	0.00	232,597.43	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	37.00	1,285,024.80	407,995.30	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11.00	378,950.88	120,316.90	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	1,784,702.16	566,643.15	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5.00	201,903.60	64,104.40	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6.00	204,117.12	64,807.20	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21.00	714,409.92	226,825.20	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	174.00	5,129,088.48	1,628,485.14	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20.00	693,864.00	220,301.80	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14.00	476,273.28	151,216.80	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	28.00	825,370.56	262,055.08	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	10,095,477.60	3,205,313.80	0.00	2,660,158.80	0.00	102,313.78	545,332.47
20110080	CITOTECNOLOGO 80	308.00	14,665,358.40	4,656,251.60	12,546.50	0.00	3,839,229.00	62,732.50	946,633.44
20130080	CONTADOR 80	18.00	1,222,231.68	388,058.58	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29.00	986,566.08	313,234.80	0.00	0.00	259,960.06	0.00	8,964.14
20170180	ECONOMISTA 80	1.00	67,901.76	21,558.81	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	64.00	1,627,868.16	516,848.00	0.00	0.00	0.00	0.00	84,113.11
20180060	EDUCADORA 60	7.00	231,468.72	73,491.32	0.00	0.00	0.00	0.00	17,426.28
20180065	EDUCADORA 65	6.00	214,928.64	68,239.86	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	297.00	13,094,136.00	4,157,388.18	23,234.36	0.00	0.00	29,042.97	601,770.14
20190080	ELECTROCARDIOGRAFISTA 80	20.00	880,257.60	279,481.80	0.00	0.00	173,960.85	0.00	28,993.50
20200065	ELEVADORISTA 65	147.00	3,692,757.60	1,172,449.95	0.00	0.00	0.00	0.00	415,694.12
20200080	ELEVADORISTA 80	118.00	3,648,465.60	1,158,388.30	0.00	0.00	0.00	0.00	411,434.28

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12019980	N17 JEFE CAJ TIENDA 80	1.00	0.00	0.00	4,800.00	0.00	26,878.53	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	1.00	0.00	0.00	4,800.00	0.00	43,355.96	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	1.00	0.00	0.00	4,800.00	0.00	44,676.83	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1.00	0.00	0.00	4,800.00	0.00	11,167.45	0.00	0.00
20000180	ABOGADO 80	22.00	0.00	0.00	105,600.00	0.00	702,264.02	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2.00	0.00	0.00	9,600.00	0.00	28,061.75	0.00	0.00
2004080	JEFE DE OFICINA A 80	1.00	0.00	0.00	4,800.00	0.00	26,076.98	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4.00	0.00	0.00	19,200.00	0.00	48,436.53	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	83.00	0.00	0.00	398,400.00	0.00	1,663,523.99	0.00	0.00
20060065	BIBLIOTECARIO 65	5.00	0.00	0.00	24,000.00	0.00	112,666.35	0.00	0.00
20060080	BIBLIOTECARIO 80	67.00	0.00	0.00	321,600.00	0.00	2,123,193.72	0.00	0.00
20070080	BIOLOGO 80	13.00	0.00	0.00	62,400.00	0.00	516,634.05	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	37.00	0.00	0.00	177,600.00	0.00	522,775.56	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11.00	0.00	0.00	52,800.00	0.00	145,619.54	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	0.00	0.00	244,800.00	0.00	869,458.48	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5.00	0.00	0.00	24,000.00	0.00	93,989.47	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6.00	0.00	0.00	28,800.00	0.00	27,639.35	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21.00	0.00	0.00	100,800.00	0.00	260,333.76	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	174.00	0.00	0.00	835,200.00	0.00	1,481,613.61	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20.00	0.00	0.00	96,000.00	0.00	283,009.91	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14.00	0.00	0.00	67,200.00	0.00	218,127.54	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	28.00	0.00	0.00	134,400.00	0.00	486,427.35	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	0.00	0.00	624,000.00	0.00	5,951,605.13	0.00	0.00
20110080	CITOTECNOLOGO 80	308.00	0.00	0.00	1,478,400.00	0.00	6,402,123.52	0.00	0.00
20130080	CONTADOR 80	18.00	0.00	0.00	86,400.00	0.00	706,736.99	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29.00	0.00	0.00	139,200.00	0.00	424,302.04	0.00	0.00
20170180	ECONOMISTA 80	1.00	0.00	0.00	4,800.00	0.00	44,730.28	0.00	0.00
20180040	EDUCADORA 40	64.00	0.00	0.00	307,200.00	0.00	654,025.82	0.00	0.00
20180060	EDUCADORA 60	7.00	0.00	0.00	33,600.00	0.00	103,831.60	0.00	0.00
20180065	EDUCADORA 65	6.00	0.00	0.00	28,800.00	0.00	95,962.42	0.00	0.00
20180080	EDUCADORA 80	297.00	0.00	0.00	1,425,600.00	0.00	4,935,365.39	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	20.00	0.00	0.00	96,000.00	0.00	364,833.74	0.00	0.00
20200065	ELEVADORISTA 65	147.00	0.00	0.00	705,600.00	0.00	1,624,770.66	0.00	0.00
20200080	ELEVADORISTA 80	118.00	0.00	0.00	566,400.00	0.00	1,839,912.11	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12019980	N17 JEFE CAJ TIENDA 80	1.00	0.00	0.00	0.00	1,816.78	0.00	10,011.39	6,784.27
12020180	N41 ADMOR TIENDA B 80	1.00	0.00	0.00	0.00	2,929.15	0.00	16,881.25	11,578.98
12121980	N36 TEC EN PERFUSION 80	1.00	0.00	0.00	0.00	3,362.06	0.00	18,926.42	13,256.46
20000065	PASANTE DE ABOGADO 65	1.00	0.00	0.00	0.00	925.38	0.00	7,623.97	5,147.30
20000180	ABOGADO 80	22.00	0.00	0.00	1,969.20	53,758.82	0.00	363,997.33	245,662.08
2003080	AUX DE SERVS ADMVOS 80	2.00	0.00	0.00	1,018.56	2,368.83	0.00	11,130.27	7,470.01
2004080	JEFE DE OFICINA A 80	1.00	0.00	0.00	0.00	2,476.47	0.00	13,730.99	9,207.29
20050065	AYUDANTE DE AUTOPSIA 65	4.00	0.00	0.00	882.72	6,223.97	5,118.88	37,643.99	25,095.61
20050080	AYUDANTE DE AUTOPSIA 80	83.00	0.00	0.00	11,476.08	163,124.87	68,986.06	916,975.42	618,318.27
20060065	BIBLIOTECARIO 65	5.00	0.00	0.00	1,018.56	11,133.13	0.00	63,770.41	43,036.21
20060080	BIBLIOTECARIO 80	67.00	2,079.84	0.00	14,599.68	185,485.27	33,178.86	1,103,600.78	743,899.69
20070080	BIOLOGO 80	13.00	0.00	0.00	2,037.12	38,869.18	0.00	247,432.89	167,089.59
20090080	AUX DE ADMON CENT VAC 80	37.00	3,600.00	0.00	14,259.84	53,521.04	17,005.56	297,651.10	204,196.56
20090180	AUX ATEN MED CENT VAC 80	11.00	1,200.00	0.00	1,018.56	15,453.36	22,453.08	88,187.45	60,621.04
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	3,600.00	0.00	14,259.84	77,263.98	112,207.68	413,495.86	284,108.91
20090380	AUX DE OP CONT CENT VAC80	5.00	0.00	0.00	3,055.68	8,408.51	3,978.00	46,919.13	32,133.69
20090480	LAVANDERO CENT VAC 80	6.00	1,200.00	0.00	0.00	7,597.55	19,177.08	46,760.16	32,175.30
20090580	OP SEG ALBERCA CENT VAC80	21.00	0.00	0.00	2,037.12	29,263.37	40,840.54	165,535.53	113,975.85
20090680	OP SERVS INTER CENT VAC80	174.00	13,760.16	0.00	47,057.28	207,737.66	344,659.64	1,185,959.58	816,149.73
20090780	OP DE VEHICULO CENT VAC80	20.00	0.00	0.00	8,148.48	29,192.98	41,991.56	160,098.16	109,902.88
20090880	PLANCHADOR CENTROS VAC 80	14.00	0.00	0.00	4,074.24	21,023.41	34,518.12	109,107.04	75,075.70
20090980	VIGILANTE EN CENT VAC 80	28.00	0.00	0.00	7,062.00	37,571.76	36,212.54	192,726.60	131,787.07
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	400.08	0.00	0.00	540,090.34	46,845.76	3,288,097.50	2,232,470.70
20110080	CITOTECNOLOGO 80	308.00	18,959.76	0.00	40,606.56	690,130.46	28,471.04	4,251,532.07	2,886,435.35
20130080	CONTADOR 80	18.00	0.00	0.00	6,112.32	40,513.63	0.00	298,931.25	202,435.51
20140080	CUIDADOR DE ANIMALES 80	29.00	0.00	0.00	5,975.52	44,192.32	36,499.84	287,053.06	192,588.87
20170180	ECONOMISTA 80	1.00	0.00	0.00	0.00	2,167.94	0.00	16,795.31	11,339.31
20180040	EDUCADORA 40	64.00	9,600.00	0.00	8,488.32	72,266.77	0.00	389,361.67	264,614.81
20180060	EDUCADORA 60	7.00	0.00	0.00	2,037.12	10,166.72	0.00	55,986.61	37,524.63
20180065	EDUCADORA 65	6.00	0.00	0.00	1,018.56	8,765.50	0.00	50,080.94	33,776.64
20180080	EDUCADORA 80	297.00	17,200.08	0.00	42,953.76	532,496.32	0.00	3,095,852.45	2,100,172.38
20190080	ELECTROCARDIOGRAFISTA 80	20.00	0.00	0.00	5,092.80	39,813.78	0.00	233,834.57	157,362.88
20200065	ELEVADORISTA 65	147.00	8,400.00	0.00	10,049.76	170,604.94	78,620.88	930,249.58	633,730.04
20200080	ELEVADORISTA 80	118.00	6,879.84	0.00	33,816.48	169,174.36	83,155.02	899,663.04	611,814.20

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12019980	N17 JEFE CAJ TIENDA 80	1.00	0.00	0.00	0.00	0.00	6,649.60	13,661.89	4,800.00
12020180	N41 ADMOR TIENDA B 80	1.00	0.00	0.00	0.00	0.00	11,728.61	23,555.34	4,800.00
12121980	N36 TEC EN PERFUSION 80	1.00	0.00	0.00	0.00	0.00	12,914.01	26,423.54	4,800.00
20000065	PASANTE DE ABOGADO 65	1.00	0.00	0.00	0.00	0.00	7,357.75	10,055.62	4,800.00
20000180	ABOGADO 80	22.00	0.00	0.00	0.00	0.00	263,148.38	494,941.10	105,600.00
2003080	AUX DE SERVS ADMVOS 80	2.00	0.00	0.00	0.00	0.00	7,765.27	15,690.35	9,600.00
2004080	JEFE DE OFICINA A 80	1.00	0.00	0.00	0.00	0.00	7,972.49	19,935.49	4,800.00
20050065	AYUDANTE DE AUTOPSIA 65	4.00	0.00	0.00	0.00	0.00	23,148.46	53,085.52	19,200.00
20050080	AYUDANTE DE AUTOPSIA 80	83.00	0.00	0.00	0.00	0.00	536,386.44	1,305,302.70	398,400.00
20060065	BIBLIOTECARIO 65	5.00	0.00	0.00	0.00	0.00	34,259.74	88,753.08	24,000.00
20060080	BIBLIOTECARIO 80	67.00	0.00	0.00	0.00	0.00	667,285.30	1,536,811.61	321,600.00
20070080	BIOLOGO 80	13.00	0.00	0.00	0.00	0.00	173,862.08	342,088.47	62,400.00
20090080	AUX DE ADMON CENT VAC 80	37.00	0.00	0.00	0.00	0.00	191,562.00	415,061.23	177,600.00
20090180	AUX ATEN MED CENT VAC 80	11.00	0.00	0.00	0.00	0.00	57,809.42	122,379.46	52,800.00
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	0.00	0.00	0.00	0.00	277,902.88	576,486.38	244,800.00
20090380	AUX DE OP CONT CENT VAC80	5.00	0.00	0.00	0.00	0.00	30,911.31	65,198.20	24,000.00
20090480	LAVANDERO CENT VAC 80	6.00	0.00	0.00	0.00	0.00	24,817.54	65,977.98	28,800.00
20090580	OP SEG ALBERCA CENT VAC80	21.00	0.00	0.00	0.00	0.00	105,575.97	230,784.85	100,800.00
20090680	OP SERVS INTER CENT VAC80	174.00	0.00	0.00	0.00	0.00	735,138.01	1,657,071.19	835,200.00
20090780	OP DE VEHICULO CENT VAC80	20.00	0.00	0.00	0.00	0.00	101,447.23	224,171.48	96,000.00
20090880	PLANCHADOR CENTROS VAC 80	14.00	0.00	0.00	0.00	0.00	68,673.44	153,948.62	67,200.00
20090980	VIGILANTE EN CENT VAC 80	28.00	0.00	0.00	0.00	0.00	142,332.22	266,437.55	134,400.00
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	0.00	30,960.00	0.00	0.00	1,819,992.25	4,618,821.79	624,000.00
20110080	CITOTECNOLOGO 80	308.00	0.00	0.00	0.00	0.00	2,365,308.94	5,935,500.20	1,478,400.00
20130080	CONTADOR 80	18.00	0.00	0.00	0.00	0.00	274,083.69	397,918.10	86,400.00
20140080	CUIDADOR DE ANIMALES 80	29.00	0.00	240.00	0.00	0.00	192,399.44	387,097.89	139,200.00
20170180	ECONOMISTA 80	1.00	0.00	0.00	0.00	0.00	17,237.44	22,152.13	4,800.00
20180040	EDUCADORA 40	64.00	0.00	0.00	0.00	0.00	244,890.11	544,123.72	307,200.00
20180060	EDUCADORA 60	7.00	0.00	0.00	720.00	0.00	36,862.38	78,669.57	33,600.00
20180065	EDUCADORA 65	6.00	0.00	0.00	720.00	0.00	32,104.63	69,241.30	28,800.00
20180080	EDUCADORA 80	297.00	0.00	0.00	155,664.00	0.00	1,793,125.96	4,360,163.91	1,425,600.00
20190080	ELECTROCARDIOGRAFISTA 80	20.00	0.00	0.00	0.00	0.00	134,624.70	333,219.73	96,000.00
20200065	ELEVADORISTA 65	147.00	0.00	0.00	0.00	0.00	584,599.90	1,292,767.40	705,600.00
20200080	ELEVADORISTA 80	118.00	0.00	0.00	0.00	0.00	574,457.51	1,270,993.15	566,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12019980	N17 JEFE CAJ TIENDA 80	1.00	0.00	6,951.34	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	1.00	0.00	12,043.31	0.00	0.00	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	1.00	0.00	10,231.36	0.00	25,373.78	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1.00	0.00	5,076.16	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	22.00	0.00	246,016.54	0.00	0.00	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2.00	0.00	8,094.72	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1.00	0.00	10,293.58	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4.00	0.00	21,213.08	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	83.00	0.00	541,744.32	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	5.00	0.00	45,430.05	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	67.00	0.00	749,232.19	0.00	0.00	0.00	0.00	0.00
20070080	BIOLOGO 80	13.00	0.00	145,373.41	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	37.00	0.00	211,627.42	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11.00	0.00	62,408.50	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	0.00	293,918.10	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5.00	0.00	33,251.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6.00	0.00	33,615.54	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21.00	0.00	117,654.39	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	174.00	0.00	844,696.92	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20.00	0.00	114,270.80	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14.00	0.00	78,436.26	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	28.00	0.00	135,928.24	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	0.00	1,662,598.60	2,194,630.10	0.00	0.00	0.00	2,660,158.80
20110080	CITOTECNOLOGO 80	308.00	0.00	2,415,200.48	0.00	0.00	0.00	0.00	0.00
20130080	CONTADOR 80	18.00	0.00	201,286.26	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29.00	0.00	162,475.11	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1.00	0.00	11,182.57	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	64.00	0.00	268,089.60	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	7.00	0.00	38,120.04	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	6.00	0.00	35,396.04	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	297.00	0.00	2,156,439.78	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	20.00	0.00	144,967.40	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	147.00	0.00	608,150.76	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	118.00	0.00	600,857.18	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12019980	N17 JEFE CAJ TIENDA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	22.00	0.00	0.00	0.00	0.00	98,408.64	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	5.00	0.00	0.00	0.00	0.00	18,171.60	0.00	0.00
20060080	BIBLIOTECARIO 80	67.00	0.00	0.00	0.00	0.00	299,699.04	0.00	0.00
20070080	BIOLOGO 80	13.00	0.00	0.00	0.00	0.00	174,448.56	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	89,603.76	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	308.00	0.00	0.00	0.00	0.00	966,060.48	0.00	0.00
20130080	CONTADOR 80	18.00	0.00	0.00	0.00	0.00	161,028.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1.00	0.00	0.00	0.00	0.00	4,473.12	0.00	0.00
20180040	EDUCADORA 40	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12019980	N17 JEFE CAJ TIENDA 80	1.00	95,755.25	1,662.68	12,908.18	4,649.32	2,175.12	1,411.79	0.00
12020180	N41 ADMOR TIENDA B 80	1.00	154,890.82	2,880.63	20,826.95	7,733.69	3,618.10	2,317.94	0.00
12121980	N36 TEC EN PERFUSION 80	1.00	184,489.44	2,447.23	21,150.36	8,344.28	3,903.76	2,481.69	0.00
20000065	PASANTE DE ABOGADO 65	1.00	66,739.92	1,214.16	8,036.89	3,088.56	1,444.94	957.55	0.00
20000180	ABOGADO 80	22.00	3,200,390.23	58,844.50	394,661.35	157,436.39	73,654.45	47,174.46	1,260.00
2003080	AUX DE SERVS ADMVOS 80	2.00	116,405.52	1,936.16	14,992.68	5,454.72	2,551.91	1,703.78	0.00
2004080	JEFE DE OFICINA A 80	1.00	119,138.21	2,462.11	15,366.61	6,127.12	2,866.49	1,861.37	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4.00	346,814.07	5,073.92	35,730.03	16,156.24	7,558.47	4,731.36	0.00
20050080	AYUDANTE DE AUTOPSIA 80	83.00	8,674,838.29	129,579.60	968,315.94	401,209.79	187,700.45	120,991.17	3,534.00
20060065	BIBLIOTECARIO 65	5.00	553,823.43	10,866.35	69,063.49	28,051.92	13,123.71	8,482.00	762.00
20060080	BIBLIOTECARIO 80	67.00	9,841,926.19	179,208.25	1,196,768.50	487,911.15	228,262.49	145,958.26	3,786.00
20070080	BIOLOGO 80	13.00	2,445,497.31	34,771.75	265,738.11	113,296.24	53,004.09	33,821.64	1,782.00
20090080	AUX DE ADMON CENT VAC 80	37.00	2,694,455.61	50,618.96	335,915.51	131,485.99	61,513.93	40,908.60	3,552.00
20090180	AUX ATEN MED CENT VAC 80	11.00	803,067.31	14,927.44	97,536.84	39,024.36	18,257.00	12,424.22	504.00
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	3,978,945.26	70,301.97	496,191.84	192,286.97	89,958.82	57,401.04	4,296.00
20090380	AUX DE OP CONT CENT VAC80	5.00	429,949.39	7,953.25	54,479.09	21,061.80	9,853.47	6,346.85	504.00
20090480	LAVANDERO CENT VAC 80	6.00	381,367.70	8,040.48	41,760.94	19,148.56	8,958.39	5,687.48	252.00
20090580	OP SEG ALBERCA CENT VAC80	21.00	1,494,426.58	28,141.68	180,967.21	72,882.47	34,097.08	22,701.13	756.00
20090680	OP SERVS INTER CENT VAC80	174.00	10,632,728.92	202,041.84	1,240,717.59	515,568.38	241,201.63	153,909.48	9,858.00
20090780	OP DE VEHICULO CENT VAC80	20.00	1,484,535.28	27,332.40	181,351.60	72,395.86	33,869.41	21,649.70	1,266.00
20090880	PLANCHADOR CENTROS VAC 80	14.00	1,048,601.17	18,761.12	129,492.91	51,005.99	23,862.47	15,191.62	1,008.00
20090980	VIGILANTE EN CENT VAC 80	28.00	1,967,340.41	32,512.48	251,880.82	92,758.49	43,395.80	28,130.94	1,008.00
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	32,897,393.66	397,675.20	3,192,119.09	1,483,440.81	694,007.37	439,640.40	5,346.00
20110080	CITOTECNOLOGO 80	308.00	38,474,521.90	577,687.88	4,104,444.92	1,783,421.04	834,349.08	534,310.82	18,150.00
20130080	CONTADOR 80	18.00	2,849,904.33	48,145.50	351,007.63	136,443.79	63,833.37	40,683.74	1,458.00
20140080	CUIDADOR DE ANIMALES 80	29.00	2,593,383.09	38,862.32	282,960.82	117,493.02	54,967.49	35,325.77	1,260.00
20170180	ECONOMISTA 80	1.00	161,236.91	2,674.75	20,699.55	7,614.40	3,562.29	2,272.68	0.00
20180040	EDUCADORA 40	64.00	3,670,821.93	64,124.16	444,777.36	172,722.38	80,805.80	54,031.84	4,236.00
20180060	EDUCADORA 60	7.00	522,036.27	9,117.92	63,509.49	24,872.95	11,636.46	7,651.79	510.00
20180065	EDUCADORA 65	6.00	452,905.89	8,466.36	57,757.09	22,096.15	10,337.37	6,786.54	504.00
20180080	EDUCADORA 80	297.00	26,852,069.68	515,796.93	3,278,253.61	1,329,176.46	621,836.87	402,266.26	22,080.00
20190080	ELECTROCARDIOGRAFISTA 80	20.00	2,088,185.75	34,674.60	236,050.47	99,043.47	46,336.16	30,064.70	762.00
20200065	ELEVADORISTA 65	147.00	8,941,287.99	145,462.38	1,057,009.74	417,309.40	195,232.47	127,375.86	4,776.00
20200080	ELEVADORISTA 80	118.00	8,793,345.47	143,718.10	1,058,966.22	414,103.34	193,732.62	124,961.25	5,490.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12019980	N17 JEFE CAJ TIENDA 80	1.00	13,292.39	5,437.81	4,077.10	45,614.39	183,578.92	183,578.92
12020180	N41 ADMOR TIENDA B 80	1.00	22,110.58	9,045.26	7,029.60	75,562.75	303,581.81	303,581.81
12121980	N36 TEC EN PERFUSION 80	1.00	23,856.26	9,759.40	7,885.55	79,828.53	326,443.89	326,443.89
20000065	PASANTE DE ABOGADO 65	1.00	8,830.19	3,612.36	3,000.89	30,185.54	127,748.42	127,748.42
20000180	ABOGADO 80	22.00	450,109.74	184,136.16	147,704.78	1,514,981.83	6,209,210.78	282,236.85
2003080	AUX DE SERVS ADMVOS 80	2.00	15,594.99	6,379.79	4,682.45	53,296.48	218,854.00	109,427.00
2004080	JEFE DE OFICINA A 80	1.00	17,517.40	7,166.22	5,949.33	59,316.65	240,958.54	240,958.54
20050065	AYUDANTE DE AUTOPSIA 65	4.00	46,190.61	18,896.20	15,842.27	150,179.10	625,801.17	156,450.29
20050080	AYUDANTE DE AUTOPSIA 80	83.00	1,147,056.32	469,251.15	389,540.11	3,817,178.53	15,781,545.86	190,139.11
20060065	BIBLIOTECARIO 65	5.00	80,200.26	32,809.27	26,486.50	269,845.50	1,099,524.93	219,904.99
20060080	BIBLIOTECARIO 80	67.00	1,394,935.17	570,656.28	458,629.17	4,666,115.27	19,057,459.38	284,439.69
20070080	BIOLOGO 80	13.00	323,913.31	132,510.22	102,089.11	1,060,926.47	4,389,146.66	337,626.67
20090080	AUX DE ADMON CENT VAC 80	37.00	375,917.73	153,784.84	123,866.44	1,277,564.00	5,257,044.41	142,082.28
20090180	AUX ATEN MED CENT VAC 80	11.00	111,570.40	45,642.51	36,521.58	376,408.35	1,558,426.54	141,675.14
20090280	AUX HOSPEDAJE CENT VAC 80	51.00	549,747.23	224,897.05	172,040.25	1,857,121.17	7,620,768.59	149,426.84
20090380	AUX DE OP CONT CENT VAC80	5.00	60,215.55	24,633.68	19,457.02	204,504.71	836,357.70	167,271.54
20090480	LAVANDERO CENT VAC 80	6.00	54,745.61	22,395.99	19,689.72	180,679.17	766,163.99	127,694.00
20090580	OP SEG ALBERCA CENT VAC80	21.00	208,370.57	85,242.66	68,872.82	702,031.62	2,910,868.12	138,612.77
20090680	OP SERVS INTER CENT VAC80	174.00	1,474,007.11	603,004.01	494,518.18	4,934,826.22	20,696,643.62	118,946.23
20090780	OP DE VEHICULO CENT VAC80	20.00	206,979.40	84,673.55	66,899.24	696,417.16	2,874,816.44	143,740.82
20090880	PLANCHADOR CENTROS VAC 80	14.00	145,825.87	59,656.14	45,942.68	490,746.80	2,015,621.25	143,972.95
20090980	VIGILANTE EN CENT VAC 80	28.00	265,195.99	108,489.50	79,512.72	902,884.74	3,695,595.71	131,985.56
20100080	CIRUJANO MAXILO-FACIAL 80	130.00	4,241,148.67	1,735,018.64	1,378,390.47	13,566,786.65	56,559,657.91	435,074.29
20110080	CITOTECNOLOGO 80	308.00	5,098,790.37	2,085,872.65	1,771,325.64	16,808,352.40	69,948,232.70	227,104.65
20130080	CONTADOR 80	18.00	390,092.02	159,583.40	118,750.32	1,309,997.77	5,382,133.78	299,007.43
20140080	CUIDADOR DE ANIMALES 80	29.00	335,911.80	137,418.72	115,521.26	1,119,721.20	4,699,670.37	162,057.60
20170180	ECONOMISTA 80	1.00	21,769.52	8,905.73	6,610.84	74,109.76	303,248.43	303,248.43
20180040	EDUCADORA 40	64.00	493,812.15	202,014.47	162,382.26	1,678,906.42	6,977,596.51	109,024.95
20180060	EDUCADORA 60	7.00	71,111.60	29,091.17	23,477.28	240,978.66	994,483.65	142,069.09
20180065	EDUCADORA 65	6.00	63,172.75	25,843.46	20,663.60	215,627.32	883,461.85	147,243.64
20180080	EDUCADORA 80	297.00	3,800,107.54	1,554,592.39	1,301,199.30	12,825,309.36	52,771,515.04	177,681.87
20190080	ELECTROCARDIOGRAFISTA 80	20.00	283,164.67	115,840.31	99,442.43	945,378.81	3,913,822.16	195,691.11
20200065	ELEVADORISTA 65	147.00	1,193,085.16	488,081.22	385,799.32	4,014,131.55	16,648,177.14	113,252.91
20200080	ELEVADORISTA 80	118.00	1,183,919.08	484,331.38	379,300.94	3,988,522.93	16,430,334.00	139,240.12

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	975,120,907.20	309,600,940.84	218,970.00	0.00	2,608,176.00	5,571,572.29	58,219,225.18
20210180	AUX DE ENF SALUD PUB 80	2,679.00	98,945,114.40	31,415,079.18	116,784.00	0.00	0.00	413,610.17	6,944,660.10
20220080	ESTOMATOLOGO 80	1,675.00	120,758,388.00	38,340,783.50	18,996.92	31,819,841.00	0.00	997,338.09	8,242,287.45
20230380	QUIMICO RESPONSABLE 80	4.00	271,607.04	86,235.24	17,892.12	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	39.00	1,856,977.20	589,590.30	0.00	0.00	0.00	0.00	63,359.83
2024640	ESTOMATOLOGO 40	1.00	39,210.48	12,449.33	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	386,198.40	122,618.02	0.00	0.00	0.00	0.00	36,344.03
20270060	HISTOTECNOLOGO 60	4.00	142,846.08	45,353.64	0.00	0.00	37,639.96	0.00	4,704.99
20270080	HISTOTECNOLOGO 80	264.00	12,570,307.20	3,991,072.80	0.00	0.00	3,274,636.50	62,732.50	533,853.58
20290060	INHALOTERAPEUTA 60	51.00	1,821,287.52	578,258.91	0.00	0.00	479,909.49	0.00	137,385.78
20290065	INHALOTERAPEUTA 65	7.00	270,809.28	85,981.98	0.00	0.00	71,358.28	0.00	5,097.02
20290080	INHALOTERAPEUTA 80	539.00	25,664,377.20	8,148,440.30	0.00	0.00	6,549,273.00	0.00	760,317.90
20310080	INTENDENTE 80	2.00	79,395.36	25,208.02	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	32.00	915,548.16	290,686.40	0.00	0.00	241,247.04	0.00	73,881.86
20320080	AUX DE LABORATORIO 80	1,873.00	71,810,304.72	22,686,188.06	0.00	0.00	18,656,864.64	125,652.35	3,887,029.18
20320160	LABORATORISTA 60	86.00	3,230,531.52	1,025,693.62	0.00	0.00	841,347.00	24,745.50	306,299.80
20320180	LABORATORISTA 80	3,102.00	155,361,064.32	49,327,135.44	13,197.18	0.00	40,502,145.42	1,253,731.72	9,253,859.74
20340080	MACHETERO 80	17.00	515,100.00	163,544.25	0.00	0.00	0.00	0.00	39,920.26
2035172	ELEVADORISTA 72	1.00	28,020.96	8,896.65	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	27,374.00	2,125,719,294.96	674,915,804.98	20,462.76	560,127,129.48	511,569.00	13,403,105.18	126,933,448.31
20360280	MEDICO FAMILIAR 80	16,790.00	1,303,869,760.80	413,978,605.40	501,337.62	343,549,277.64	0.00	5,985,356.13	89,771,546.80
20360380	MEDICO GENERAL U MED 80	9.00	530,645.04	168,479.82	0.00	139,824.99	0.00	0.00	15,536.10
20360480	MEDICO GENERAL 80	1,963.00	115,739,579.28	36,747,320.74	955,470.15	30,497,383.93	0.00	1,980,853.77	7,248,836.02
2036565	AUX DE ENF SALUD PUB 65	5.00	150,039.60	47,637.55	0.00	0.00	0.00	0.00	3,953.54
2036665	AUX DE ENFERMERIA GRAL 65	13.00	390,102.96	123,857.63	0.00	0.00	0.00	0.00	27,674.79
2036672	AUX DE ENFERMERIA GRAL 72	2.00	66,944.16	21,254.78	0.00	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	6.00	217,565.28	69,076.98	0.00	0.00	0.00	0.00	4,777.37
2036865	ENFERMERA ESPECIALISTA 65	1.00	41,341.44	13,125.91	0.00	0.00	0.00	0.00	25,054.98
20370080	TECNICO DE MICROFOTOG 80	8.00	380,918.40	120,941.60	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4.00	125,988.48	40,001.36	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	43.00	1,666,865.76	529,229.81	0.00	0.00	0.00	0.00	66,393.60
2039780	OFICIAL DE FARMACIA 80	6.00	290,532.96	92,244.24	0.00	0.00	0.00	0.00	7,591.75
2039880	COORDINADOR DE FARMACIA80	2.00	113,951.04	36,179.46	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	3.00	125,232.48	39,761.31	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	0.00	0.00	126,729,600.00	910.32	453,977,982.54	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,679.00	0.00	0.00	12,859,200.00	0.00	46,674,542.23	0.00	0.00
20220080	ESTOMATOLOGO 80	1,675.00	0.00	0.00	8,040,000.00	1,062.00	70,311,281.90	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	4.00	0.00	0.00	19,200.00	0.00	122,262.64	0.00	0.00
20240080	FONOAUDIOLOGO 80	39.00	0.00	0.00	187,200.00	0.00	875,116.57	0.00	0.00
2024640	ESTOMATOLOGO 40	1.00	0.00	0.00	4,800.00	0.00	24,107.86	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	0.00	0.00	33,600.00	0.00	190,200.21	0.00	0.00
20270060	HISTOTECNOLOGO 60	4.00	0.00	0.00	19,200.00	0.00	38,816.03	0.00	0.00
20270080	HISTOTECNOLOGO 80	264.00	0.00	0.00	1,267,200.00	0.00	5,061,979.49	0.00	0.00
20290060	INHALOTERAPEUTA 60	51.00	0.00	0.00	244,800.00	0.00	521,075.94	0.00	0.00
20290065	INHALOTERAPEUTA 65	7.00	0.00	0.00	33,600.00	0.00	76,880.09	0.00	0.00
20290080	INHALOTERAPEUTA 80	539.00	0.00	0.00	2,587,200.00	0.00	9,892,545.72	0.00	0.00
20310080	INTENDENTE 80	2.00	0.00	0.00	9,600.00	0.00	32,252.65	0.00	0.00
20320060	AUX DE LABORATORIO 60	32.00	0.00	0.00	153,600.00	0.00	311,610.20	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,873.00	0.00	0.00	8,990,400.00	0.00	28,149,360.86	0.00	0.00
20320160	LABORATORISTA 60	86.00	0.00	0.00	412,800.00	0.00	1,033,070.44	0.00	0.00
20320180	LABORATORISTA 80	3,102.00	0.00	0.00	14,889,600.00	0.00	64,966,776.61	0.00	0.00
20340080	MACHETERO 80	17.00	0.00	0.00	81,600.00	0.00	198,602.66	0.00	0.00
2035172	ELEVADORISTA 72	1.00	0.00	0.00	4,800.00	0.00	17,843.50	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	27,374.00	204,627.60	0.00	131,390,400.00	0.00	1,143,966,653.10	18,755,676.96	0.00
20360280	MEDICO FAMILIAR 80	16,790.00	0.00	0.00	80,592,000.00	0.00	793,534,998.95	1,433.04	0.00
20360380	MEDICO GENERAL U MED 80	9.00	0.00	0.00	43,200.00	0.00	94,546.64	0.00	0.00
20360480	MEDICO GENERAL 80	1,963.00	0.00	0.00	9,422,400.00	0.00	32,607,244.31	0.00	0.00
2036565	AUX DE ENF SALUD PUB 65	5.00	0.00	0.00	24,000.00	0.00	110,056.82	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	13.00	0.00	0.00	62,400.00	0.00	305,569.16	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2.00	0.00	0.00	9,600.00	0.00	49,586.15	0.00	0.00
2036765	ENFERMERA GENERAL 65	6.00	0.00	0.00	28,800.00	0.00	159,587.94	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1.00	0.00	0.00	4,800.00	0.00	35,676.19	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	8.00	0.00	0.00	38,400.00	0.00	163,104.21	0.00	0.00
20380065	MULTILITISTA 65	4.00	0.00	0.00	19,200.00	0.00	57,404.59	0.00	0.00
20380080	MULTILITISTA 80	43.00	0.00	0.00	206,400.00	0.00	816,300.43	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	6.00	0.00	0.00	28,800.00	0.00	169,059.72	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	9,600.00	0.00	75,065.22	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	3.00	0.00	0.00	14,400.00	0.00	85,246.82	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	2,502,206.88	0.00	2,553,705.60	50,638,256.26	40,073,522.58	306,386,516.64	208,167,726.97
20210180	AUX DE ENF SALUD PUB 80	2,679.00	305,520.24	3,730,801.20	398,238.48	5,159,882.67	120,549.00	31,343,737.79	21,275,264.88
20220080	ESTOMATOLOGO 80	1,675.00	20,799.84	0.00	0.00	5,876,052.64	0.00	35,314,629.65	24,019,985.17
20230380	QUIMICO RESPONSABLE 80	4.00	0.00	0.00	2,037.12	11,191.48	0.00	67,679.51	46,060.37
20240080	FONOAUDIOLOGO 80	39.00	7,039.92	0.00	9,609.36	77,630.32	0.00	434,320.83	293,631.67
2024640	ESTOMATOLOGO 40	1.00	0.00	0.00	0.00	1,791.10	0.00	9,131.19	6,073.86
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	0.00	12,000.00	1,018.56	16,507.82	0.00	96,062.48	64,661.05
20270060	HISTOTECNOLOGO 60	4.00	0.00	0.00	0.00	6,154.17	0.00	41,205.95	28,708.65
20270080	HISTOTECNOLOGO 80	264.00	7,440.00	0.00	27,026.40	578,356.12	0.00	3,568,675.62	2,419,382.21
20290060	INHALOTERAPEUTA 60	51.00	0.00	0.00	10,185.60	83,167.70	147,811.30	529,844.61	357,719.84
20290065	INHALOTERAPEUTA 65	7.00	2,400.00	0.00	0.00	11,826.58	18,378.10	76,056.27	51,279.85
20290080	INHALOTERAPEUTA 80	539.00	24,240.00	0.00	68,936.16	1,171,139.31	852,888.40	7,052,593.45	4,768,349.17
20310080	INTENDENTE 80	2.00	0.00	0.00	0.00	3,274.44	3,352.44	17,441.80	11,695.56
20320060	AUX DE LABORATORIO 60	32.00	1,200.00	0.00	3,055.68	44,723.05	137,805.98	269,649.69	182,182.10
20320080	AUX DE LABORATORIO 80	1,873.00	112,798.32	0.00	279,119.04	3,364,951.16	590,287.36	20,470,157.01	13,886,021.57
20320160	LABORATORISTA 60	86.00	13,200.00	0.00	8,012.64	150,677.16	606,060.78	959,079.75	651,122.40
20320180	LABORATORISTA 80	3,102.00	196,247.76	0.00	359,828.64	7,238,044.13	2,771,372.24	44,833,218.06	30,429,882.95
20340080	MACHETERO 80	17.00	0.00	0.00	5,092.80	18,249.93	0.00	131,633.17	88,680.89
2035172	ELEVADORISTA 72	1.00	0.00	0.00	0.00	1,371.67	0.00	6,189.50	4,133.73
20360180	MEDICO NO FAMILIAR 80	27,374.00	458,640.48	0.00	0.00	112,848,180.14	63,020,347.26	694,973,432.52	471,992,231.63
20360280	MEDICO FAMILIAR 80	16,790.00	255,839.52	0.00	0.00	69,824,358.68	10,649,156.70	429,888,221.97	291,878,708.96
20360380	MEDICO GENERAL U MED 80	9.00	0.00	0.00	0.00	21,940.75	22,354.28	172,198.59	121,428.19
20360480	MEDICO GENERAL 80	1,963.00	87,120.48	0.00	11,543.52	5,500,185.12	5,715,744.06	38,856,795.61	26,633,788.53
2036565	AUX DE ENF SALUD PUB 65	5.00	0.00	12,000.00	0.00	8,673.63	0.00	46,187.28	31,374.20
2036665	AUX DE ENFERMERIA GRAL 65	13.00	0.00	0.00	2,037.12	23,620.87	0.00	122,710.17	83,096.40
2036672	AUX DE ENFERMERIA GRAL 72	2.00	0.00	0.00	1,018.56	3,867.63	2,408.12	19,265.50	12,918.44
2036765	ENFERMERA GENERAL 65	6.00	1,039.92	0.00	0.00	12,432.19	0.00	67,874.36	46,213.98
2036865	ENFERMERA ESPECIALISTA 65	1.00	0.00	0.00	0.00	2,899.63	0.00	17,249.56	11,846.30
20370080	TECNICO DE MICROFOTOG 80	8.00	0.00	0.00	339.84	14,369.82	0.00	91,737.19	61,572.41
20380065	MULTILITISTA 65	4.00	0.00	0.00	0.00	5,550.67	0.00	28,035.77	18,808.74
20380080	MULTILITISTA 80	43.00	0.00	0.00	14,259.84	71,569.35	0.00	392,106.57	267,480.81
2039780	OFICIAL DE FARMACIA 80	6.00	0.00	0.00	2,037.12	12,881.09	10,621.26	68,880.91	46,439.60
2039880	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	0.00	4,960.34	0.00	26,759.03	18,087.65
2039980	AYUDANTE DE FARMACIA 80	3.00	0.00	0.00	0.00	5,845.06	0.00	28,045.39	18,841.24

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	0.00	1,680.00	153,744.00	0.00	172,582,330.36	430,131,739.13	126,729,600.00
20210180	AUX DE ENF SALUD PUB 80	2,679.00	0.00	0.00	2,880.00	0.00	17,586,728.20	43,815,164.05	12,859,200.00
20220080	ESTOMATOLOGO 80	1,675.00	0.00	399,055.92	720.00	0.00	20,295,829.47	49,176,558.79	8,040,000.00
20230380	QUIMICO RESPONSABLE 80	4.00	0.00	0.00	0.00	0.00	37,414.77	92,390.40	19,200.00
20240080	FONOAUDIOLOGO 80	39.00	0.00	0.00	0.00	0.00	267,460.28	611,283.02	187,200.00
2024640	ESTOMATOLOGO 40	1.00	0.00	0.00	0.00	0.00	5,607.98	12,692.81	4,800.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	0.00	0.00	0.00	0.00	54,962.92	133,217.31	33,600.00
20270060	HISTOTECNOLOGO 60	4.00	0.00	0.00	0.00	0.00	22,566.20	56,801.88	19,200.00
20270080	HISTOTECNOLOGO 80	264.00	0.00	240.00	0.00	0.00	1,966,596.89	5,008,199.24	1,267,200.00
20290060	INHALOTERAPEUTA 60	51.00	0.00	0.00	0.00	0.00	282,549.79	740,182.72	244,800.00
20290065	INHALOTERAPEUTA 65	7.00	0.00	0.00	0.00	0.00	40,847.24	106,339.38	33,600.00
20290080	INHALOTERAPEUTA 80	539.00	0.00	0.00	0.00	0.00	3,880,046.83	10,044,178.88	2,587,200.00
20310080	INTENDENTE 80	2.00	0.00	0.00	0.00	0.00	10,541.41	25,323.08	9,600.00
20320060	AUX DE LABORATORIO 60	32.00	0.00	0.00	0.00	0.00	146,024.96	373,845.50	153,600.00
20320080	AUX DE LABORATORIO 80	1,873.00	0.00	0.00	0.00	0.00	11,499,847.52	28,732,889.70	8,990,400.00
20320160	LABORATORISTA 60	86.00	0.00	0.00	0.00	0.00	503,684.81	1,333,510.44	412,800.00
20320180	LABORATORISTA 80	3,102.00	0.00	240.00	0.00	0.00	24,419,507.72	62,766,659.50	14,889,600.00
20340080	MACHETERO 80	17.00	0.00	0.00	0.00	0.00	110,896.66	177,063.02	81,600.00
2035172	ELEVADORISTA 72	1.00	0.00	0.00	0.00	0.00	4,160.33	8,951.39	4,800.00
20360180	MEDICO NO FAMILIAR 80	27,374.00	0.00	6,522,068.16	2,112.00	0.00	384,169,273.92	974,709,801.78	131,390,400.00
20360280	MEDICO FAMILIAR 80	16,790.00	0.00	4,005,871.92	576.00	0.00	239,225,344.33	600,417,674.76	80,592,000.00
20360380	MEDICO GENERAL U MED 80	9.00	0.00	1,200.00	0.00	0.00	84,981.80	239,144.31	43,200.00
20360480	MEDICO GENERAL 80	1,963.00	0.00	397,951.20	0.00	0.00	18,960,322.02	53,487,351.35	9,422,400.00
2036565	AUX DE ENF SALUD PUB 65	5.00	0.00	0.00	0.00	0.00	29,598.25	64,521.52	24,000.00
2036665	AUX DE ENFERMERIA GRAL 65	13.00	0.00	0.00	0.00	0.00	74,758.21	172,006.33	62,400.00
2036672	AUX DE ENFERMERIA GRAL 72	2.00	0.00	0.00	0.00	0.00	12,451.05	28,187.20	9,600.00
2036765	ENFERMERA GENERAL 65	6.00	0.00	0.00	0.00	0.00	40,833.18	93,602.86	28,800.00
2036865	ENFERMERA ESPECIALISTA 65	1.00	0.00	0.00	0.00	0.00	9,364.33	23,796.24	4,800.00
20370080	TECNICO DE MICROFOTOG 80	8.00	0.00	0.00	0.00	0.00	62,722.19	123,631.72	38,400.00
20380065	MULTILITISTA 65	4.00	0.00	0.00	0.00	0.00	16,994.59	40,270.14	19,200.00
20380080	MULTILITISTA 80	43.00	0.00	0.00	0.00	0.00	244,288.80	551,404.73	206,400.00
2039780	OFICIAL DE FARMACIA 80	6.00	0.00	0.00	0.00	0.00	41,564.27	96,009.01	28,800.00
2039880	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	0.00	0.00	17,061.24	36,897.10	9,600.00
2039980	AYUDANTE DE FARMACIA 80	3.00	0.00	0.00	0.00	0.00	18,831.48	40,150.52	14,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	1,442,467.92	160,590,165.00	8,028.90	398,263,873.22	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,679.00	0.00	16,295,017.50	0.00	40,411,670.19	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,675.00	53,524.80	19,887,392.25	15,672.46	0.00	0.00	0.00	31,819,841.00
20230380	QUIMICO RESPONSABLE 80	4.00	0.00	44,730.28	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	39.00	0.00	305,820.84	0.00	0.00	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1.00	0.00	6,457.48	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	0.00	63,602.07	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	4.00	0.00	23,524.96	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	264.00	0.00	2,070,171.84	0.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	51.00	0.00	299,943.24	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	7.00	0.00	44,598.89	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	539.00	0.00	4,226,600.84	0.00	0.00	0.00	0.00	0.00
20310080	INTENDENTE 80	2.00	0.00	13,075.42	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	32.00	0.00	150,779.20	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,873.00	65,840.40	11,767,347.26	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	86.00	0.00	532,027.82	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	3,102.00	234,443.28	25,586,040.48	0.00	0.00	0.00	0.00	0.00
20340080	MACHETERO 80	17.00	0.00	84,830.51	0.00	0.00	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1.00	0.00	4,614.70	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	27,374.00	187,166.40	350,079,319.06	462,070,926.67	31,717.27	0.00	0.00	560,127,129.48
20360280	MEDICO FAMILIAR 80	16,790.00	44,533.68	214,731,003.80	282,668,356.88	0.00	0.00	0.00	343,569,740.40
20360380	MEDICO GENERAL U MED 80	9.00	0.00	87,390.63	115,355.61	0.00	0.00	0.00	139,824.99
20360480	MEDICO GENERAL 80	1,963.00	12,551.28	19,060,867.41	23,609,448.18	0.00	0.00	0.00	30,497,383.93
2036565	AUX DE ENF SALUD PUB 65	5.00	0.00	24,709.65	0.00	61,279.90	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	13.00	0.00	64,245.09	0.00	159,327.74	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2.00	0.00	11,024.86	0.00	27,341.68	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	6.00	0.00	35,830.26	0.00	88,859.10	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1.00	0.00	6,808.42	0.00	16,884.88	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	8.00	0.00	62,732.48	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4.00	0.00	20,748.72	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	43.00	0.00	274,512.00	0.00	0.00	0.00	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	6.00	0.00	47,847.18	0.00	0.00	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	2.00	0.00	18,766.32	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	3.00	0.00	20,624.22	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	2,046.96	0.00	0.00	0.00	13,419.12	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,679.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	4.00	0.00	0.00	0.00	0.00	53,676.48	0.00	0.00
20240080	FONOAUDIOLOGO 80	39.00	0.00	0.00	0.00	0.00	122,325.84	119,191.75	0.00
2024640	ESTOMATOLOGO 40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	0.00	0.00	0.00	0.00	25,440.24	0.00	0.00
20270060	HISTOTECNOLOGO 60	4.00	0.00	0.00	0.00	0.00	9,409.92	0.00	0.00
20270080	HISTOTECNOLOGO 80	264.00	1,938.48	0.00	0.00	0.00	833,908.80	0.00	0.00
20290060	INHALOTERAPEUTA 60	51.00	0.00	0.00	0.00	0.00	126,706.08	0.00	0.00
20290065	INHALOTERAPEUTA 65	7.00	0.00	0.00	0.00	0.00	17,839.92	0.00	0.00
20290080	INHALOTERAPEUTA 80	539.00	0.00	0.00	0.00	0.00	1,705,718.88	0.00	0.00
20310080	INTENDENTE 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	86.00	0.00	0.00	0.00	0.00	223,988.16	0.00	0.00
20320180	LABORATORISTA 80	3,102.00	0.00	0.00	0.00	0.00	10,309,833.36	0.00	0.00
20340080	MACHETERO 80	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	27,374.00	90,579,416.88	0.00	0.00	0.00	13,419.12	0.00	0.00
20360280	MEDICO FAMILIAR 80	16,790.00	116,541.84	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	1,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036565	AUX DE ENF SALUD PUB 65	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039780	OFICIAL DE FARMACIA 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039880	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	2,857,168,406.71	38,411,477.74	293,122,745.41	127,928,473.75	59,849,580.65	38,009,946.70	1,195,476.00
20210180	AUX DE ENF SALUD PUB 80	2,679.00	291,728,529.88	3,897,596.73	29,950,388.09	13,037,809.59	6,099,560.42	3,878,731.51	131,988.00
20220080	ESTOMATOLOGO 80	1,675.00	352,691,652.85	4,756,849.25	36,758,584.34	16,342,548.06	7,645,636.77	4,871,376.59	95,580.00
20230380	QUIMICO RESPONSABLE 80	4.00	619,970.41	10,699.00	71,229.02	30,568.39	14,301.00	9,109.22	252.00
20240080	FONOAUDIOLOGO 80	39.00	4,150,780.53	73,148.79	496,474.19	203,504.93	95,206.99	60,187.78	2,526.00
2024640	ESTOMATOLOGO 40	1.00	87,911.61	1,544.56	11,799.73	4,301.53	2,012.41	1,309.22	252.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	883,834.71	15,212.89	105,797.34	43,111.46	20,169.13	12,848.66	510.00
20270060	HISTOTECNOLOGO 60	4.00	353,286.35	5,626.92	36,149.68	16,292.64	7,622.28	4,979.08	0.00
20270080	HISTOTECNOLOGO 80	264.00	31,940,610.47	495,161.04	3,402,156.78	1,491,515.74	697,785.07	453,757.58	15,870.00
20290060	INHALOTERAPEUTA 60	51.00	4,784,341.00	71,743.23	465,565.68	219,504.29	102,692.08	67,616.22	1,776.00
20290065	INHALOTERAPEUTA 65	7.00	676,083.60	10,667.58	67,549.14	32,433.51	15,173.59	9,350.98	0.00
20290080	INHALOTERAPEUTA 80	539.00	64,319,668.84	1,010,953.79	6,769,372.21	3,024,569.33	1,415,003.06	908,124.08	32,028.00
20310080	INTENDENTE 80	2.00	161,364.82	3,127.50	20,068.34	8,044.28	3,763.40	2,441.04	0.00
20320060	AUX DE LABORATORIO 60	32.00	2,533,891.66	36,064.64	251,950.10	115,444.74	54,009.25	33,070.40	1,512.00
20320080	AUX DE LABORATORIO 80	1,873.00	182,255,154.43	2,814,613.29	19,647,795.44	8,460,465.83	3,958,113.27	2,563,012.57	104,664.00
20320160	LABORATORISTA 60	86.00	9,038,120.32	127,255.06	851,517.21	412,425.90	192,947.79	116,909.72	4,542.00
20320180	LABORATORISTA 80	3,102.00	404,241,364.23	6,119,904.78	42,650,614.45	18,897,484.82	8,840,929.36	5,634,501.19	212,580.00
20340080	MACHETERO 80	17.00	1,181,714.15	20,290.52	138,532.99	54,450.28	25,473.81	16,810.26	756.00
2035172	ELEVADORISTA 72	1.00	65,761.47	1,103.79	8,733.32	3,137.29	1,467.74	977.58	0.00
20360180	MEDICO NO FAMILIAR 80	27,374.00	6,973,404,460.14	83,735,101.92	650,510,735.40	314,482,047.50	147,126,106.77	92,890,607.69	926,124.00
20360280	MEDICO FAMILIAR 80	16,790.00	4,295,782,485.02	51,361,281.60	419,344,944.80	193,327,800.87	90,445,756.78	57,297,524.76	668,286.00
20360380	MEDICO GENERAL U MED 80	9.00	1,510,606.70	20,902.86	125,138.34	68,838.73	32,205.24	20,255.92	0.00
20360480	MEDICO GENERAL 80	1,963.00	351,712,961.61	4,559,146.02	30,114,816.96	15,849,819.94	7,415,120.78	4,678,397.14	20,406.00
2036565	AUX DE ENF SALUD PUB 65	5.00	487,992.34	5,910.30	54,084.63	21,462.53	10,040.95	6,392.50	258.00
2036665	AUX DE ENFERMERIA GRAL 65	13.00	1,283,703.51	15,366.78	145,536.72	56,340.39	26,358.07	17,135.24	1,518.00
2036672	AUX DE ENFERMERIA GRAL 72	2.00	208,523.97	2,637.02	23,495.23	9,338.37	4,368.82	2,803.02	0.00
2036765	ENFERMERA GENERAL 65	6.00	677,728.14	8,570.22	77,511.56	30,168.86	14,114.09	9,104.60	0.00
2036865	ENFERMERA ESPECIALISTA 65	1.00	172,306.44	1,628.50	17,252.03	7,231.82	3,383.31	2,157.41	258.00
20370080	TECNICO DE MICROFOTOG 80	8.00	777,951.46	15,004.88	99,249.68	38,351.23	17,942.09	11,624.46	252.00
20380065	MULTILITISTA 65	4.00	266,214.58	4,962.88	34,098.21	13,139.11	6,146.95	4,050.56	0.00
20380080	MULTILITISTA 80	43.00	3,640,345.94	65,660.14	461,355.54	176,987.78	82,801.28	54,146.30	2,778.00
2039780	OFICIAL DE FARMACIA 80	6.00	652,776.15	11,444.52	84,577.59	32,117.70	15,025.83	9,530.88	504.00
2039880	COORDINADOR DE FARMACIA80	2.00	252,976.36	4,488.70	34,565.69	12,520.51	5,857.54	3,758.68	252.00
2039980	AYUDANTE DE FARMACIA 80	3.00	286,146.04	4,933.08	38,863.87	13,973.64	6,537.37	4,261.42	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20210080	AUX DE ENFERMERIA GRAL 80	26,402.00	365,746,761.05	149,623,954.89	128,363,771.69	1,202,252,187.88	5,034,541,501.79	190,687.88
20210180	AUX DE ENF SALUD PUB 80	2,679.00	37,275,022.04	15,248,901.13	13,075,714.07	122,595,711.58	513,269,355.86	191,589.91
20220080	ESTOMATOLOGO 80	1,675.00	46,723,249.18	19,114,091.45	14,675,713.01	150,983,628.65	624,433,669.50	372,796.22
20230380	QUIMICO RESPONSABLE 80	4.00	87,394.83	35,752.50	27,571.98	286,877.94	1,178,455.39	294,613.85
20240080	FONOAUDIOLOGO 80	39.00	581,819.44	238,017.47	182,424.58	1,933,310.17	7,941,067.90	203,617.13
2024640	ESTOMATOLOGO 40	1.00	12,298.04	5,031.02	3,787.90	42,336.41	169,458.50	169,458.50
2024965	PROMOTOR ESTOMATOLOGIA 65	7.00	123,255.44	50,422.76	39,755.92	411,083.60	1,681,116.71	240,159.53
20270060	HISTOTECNOLOGO 60	4.00	46,580.57	19,055.73	16,951.33	153,258.23	649,390.66	162,347.66
20270080	HISTOTECNOLOGO 80	264.00	4,264,234.59	1,744,462.84	1,494,592.20	14,059,535.84	58,570,453.51	221,857.78
20290060	INHALOTERAPEUTA 60	51.00	627,561.56	256,730.15	220,891.99	2,034,081.20	8,639,709.72	169,406.07
20290065	INHALOTERAPEUTA 65	7.00	92,727.25	37,933.94	31,734.76	297,570.75	1,244,463.63	177,780.52
20290080	INHALOTERAPEUTA 80	539.00	8,647,226.17	3,537,508.27	2,997,475.26	28,342,260.17	118,326,306.21	219,529.33
20310080	INTENDENTE 80	2.00	22,998.55	9,408.51	7,557.14	77,408.76	318,168.94	159,084.47
20320060	AUX DE LABORATORIO 60	32.00	330,055.93	135,023.16	111,566.36	1,068,696.58	4,518,136.40	141,191.76
20320080	AUX DE LABORATORIO 80	1,873.00	24,188,422.20	9,895,282.17	8,574,727.16	80,207,095.93	334,272,555.08	178,469.06
20320160	LABORATORISTA 60	86.00	1,179,123.20	482,369.48	397,958.10	3,765,048.46	16,033,700.30	186,438.38
20320180	LABORATORISTA 80	3,102.00	54,027,799.96	22,102,323.27	18,731,390.91	177,217,528.74	736,819,957.29	237,530.61
20340080	MACHETERO 80	17.00	155,673.06	63,684.55	52,840.69	528,512.16	2,225,326.31	130,901.55
2035172	ELEVADORISTA 72	1.00	8,969.48	3,669.34	2,671.35	30,729.89	124,512.32	124,512.32
20360180	MEDICO NO FAMILIAR 80	27,374.00	899,102,328.04	367,815,264.53	290,877,432.86	2,847,465,748.71	11,946,589,503.81	436,421.04
20360280	MEDICO FAMILIAR 80	16,790.00	552,723,047.52	226,114,387.90	179,180,643.47	1,770,463,673.70	7,370,115,919.52	438,958.66
20360380	MEDICO GENERAL U MED 80	9.00	196,809.49	80,513.13	71,367.62	616,031.33	2,657,283.07	295,253.67
20360480	MEDICO GENERAL 80	1,963.00	45,314,542.37	18,537,801.55	15,962,176.28	142,452,227.04	609,904,767.93	310,700.34
2036565	AUX DE ENF SALUD PUB 65	5.00	61,361.28	25,102.37	19,255.10	203,867.66	841,899.60	168,379.92
2036665	AUX DE ENFERMERIA GRAL 65	13.00	161,076.85	65,895.20	51,331.68	540,558.93	2,214,365.40	170,335.80
2036672	AUX DE ENFERMERIA GRAL 72	2.00	26,698.33	10,922.06	8,411.88	88,674.73	364,142.86	182,071.43
2036765	ENFERMERA GENERAL 65	6.00	86,252.63	35,285.22	27,933.81	288,940.99	1,184,234.41	197,372.40
2036865	ENFERMERA ESPECIALISTA 65	1.00	20,675.74	8,458.27	7,101.49	68,146.57	281,794.45	281,794.45
20370080	TECNICO DE MICROFOTOG 80	8.00	109,645.94	44,855.25	36,895.29	373,820.82	1,532,690.68	191,586.34
20380065	MULTILITISTA 65	4.00	37,564.63	15,367.38	12,017.78	127,347.50	519,550.56	129,887.64
20380080	MULTILITISTA 80	43.00	506,007.05	207,003.28	164,555.13	1,721,294.50	7,028,506.20	163,453.63
2039780	OFICIAL DE FARMACIA 80	6.00	91,824.33	37,564.56	28,651.86	311,241.27	1,254,550.38	209,091.73
2039880	COORDINADOR DE FARMACIA80	2.00	35,796.06	14,643.87	11,011.16	122,894.21	489,821.61	244,910.80
2039980	AYUDANTE DE FARMACIA 80	3.00	39,950.54	16,343.43	11,982.08	136,845.43	548,223.95	182,741.32

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20410060	OP MAQUINA DE REV AUT 60	34.00	894,621.60	284,042.46	0.00	0.00	0.00	0.00	74,879.85
20410080	OP MAQUINA DE REV AUT 80	223.00	7,586,352.96	2,408,667.60	4,482.07	0.00	0.00	0.00	423,107.56
20420060	OPTOMETRISTA 60	22.00	785,653.44	249,445.02	0.00	0.00	0.00	0.00	4,704.99
20420080	OPTOMETRISTA 80	19.00	904,681.20	287,236.30	0.00	0.00	0.00	0.00	91,589.45
20430040	ORIENTADOR 40	2.00	56,786.88	18,029.84	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3.00	118,950.48	37,766.79	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	55.00	2,684,061.60	852,189.80	32,147.75	0.00	0.00	32,147.74	135,020.52
20440033	ORIENT ACT FAMILIARES 33	43.00	1,070,091.12	339,753.75	0.00	0.00	0.00	0.00	285,247.77
20440040	ORIENT ACT FAMILIARES 40	514.00	12,911,597.76	4,099,432.70	0.00	0.00	0.00	0.00	402,770.99
20440133	ORIENT ACT ARTISTICAS 33	15.00	320,274.00	101,686.95	0.00	0.00	0.00	0.00	33,756.88
20440140	ORIENT ACT ARTISTICAS 40	44.00	948,298.56	301,084.96	0.00	0.00	0.00	0.00	2,839.51
20440240	ORIENT ACT ART DANZA 40	119.00	2,710,772.40	860,669.88	0.00	0.00	0.00	0.00	108,343.72
20440340	ORIENT ACT ART MUSICA 40	112.00	2,551,315.20	810,042.24	0.00	0.00	0.00	15,006.06	167,167.49
20440433	ORIENT ACT ART ARTE DRA33	4.00	93,707.52	29,752.12	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6.00	141,883.20	45,047.94	0.00	0.00	0.00	0.00	6,231.04
20440640	ORIENT INIC CULTURAL 40	132.00	3,315,818.88	1,052,772.60	0.00	0.00	0.00	16,547.70	241,265.45
20440780	ORIENT TECNICO MEDICO 80	9.00	476,301.60	151,225.74	0.00	0.00	0.00	0.00	76,697.79
20450065	AUX ORIENTADOR TEC MED 65	18.00	441,214.56	140,085.54	0.00	0.00	0.00	0.00	35,523.91
20460080	ORTOPEDISTA 80	9.00	428,533.20	136,059.30	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4.00	120,048.00	38,115.24	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	7.00	139,290.48	44,224.74	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	250.00	7,267,980.00	2,307,582.50	0.00	0.00	0.00	172,360.17	480,961.59
20500080	AUX ADMON UNID MEDICA 80	1,037.00	37,104,523.68	11,780,682.95	1,070,100.70	0.00	0.00	306,416.50	2,625,753.71
20500180	AUX ENFERMERIA U M 80	494.00	18,102,689.28	5,747,606.02	646,952.00	0.00	0.00	0.00	1,020,735.14
20500265	AUX LIMP Y COC U MED 65	8.00	193,034.88	61,288.56	0.00	0.00	0.00	0.00	63,580.86
20500280	AUX LIMP Y COC U MED 80	44.00	1,306,683.84	414,872.04	31,301.04	0.00	0.00	19,563.14	204,239.18
20500365	AUX SERVS GRALES U MED 65	181.00	5,190,428.40	1,647,961.56	0.00	0.00	0.00	37,781.16	330,169.72
20500380	AUX SERVS GRALES U MED 80	924.00	32,611,138.56	10,354,039.08	492,890.46	0.00	37,199.28	511,490.32	2,452,176.75
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	14,463,074.88	4,592,026.53	0.00	17,892.11	0.00	0.00	806,039.82
20530080	PROM SALUD COMUNITARIA 80	168.00	7,179,459.84	2,279,477.76	45,042.56	0.00	0.00	28,151.60	515,568.40
20540080	PSICOLOGO 80	22.00	1,493,838.72	474,293.82	0.00	0.00	0.00	0.00	71,568.47
20540160	PSICOLOGO CLINICO 60	34.00	1,731,494.88	549,749.74	0.00	0.00	0.00	0.00	207,995.74
20540180	PSICOLOGO CLINICO 80	245.00	16,635,931.20	5,281,908.45	0.00	0.00	0.00	44,730.29	695,108.76
20550080	PSICOMETRA 80	2.00	95,229.60	30,235.40	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20410060	OP MAQUINA DE REV AUT 60	34.00	0.00	0.00	163,200.00	910.08	211,176.91	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	223.00	0.00	0.00	1,070,400.00	0.00	3,293,199.39	672.24	0.00
20420060	OPTOMETRISTA 60	22.00	0.00	0.00	105,600.00	0.00	411,686.19	0.00	0.00
20420080	OPTOMETRISTA 80	19.00	0.00	0.00	91,200.00	0.00	496,108.10	0.00	0.00
20430040	ORIENTADOR 40	2.00	0.00	0.00	9,600.00	0.00	21,821.50	0.00	0.00
20430065	ORIENTADOR 65	3.00	0.00	0.00	14,400.00	0.00	37,002.64	0.00	0.00
20430080	ORIENTADOR 80	55.00	0.00	0.00	264,000.00	0.00	1,259,654.91	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	43.00	0.00	0.00	206,400.00	0.00	396,177.45	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	514.00	0.00	0.00	2,467,200.00	0.00	4,571,701.33	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15.00	0.00	0.00	72,000.00	0.00	139,481.12	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	44.00	0.00	0.00	211,200.00	0.00	292,942.59	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	119.00	0.00	0.00	571,200.00	0.00	999,404.63	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	112.00	0.00	0.00	537,600.00	0.00	939,130.23	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4.00	0.00	0.00	19,200.00	0.00	40,638.85	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6.00	0.00	0.00	28,800.00	0.00	72,955.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	132.00	0.00	0.00	633,600.00	0.00	1,441,852.71	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	9.00	0.00	0.00	43,200.00	0.00	144,679.60	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	18.00	0.00	0.00	86,400.00	0.00	114,914.29	0.00	0.00
20460080	ORTOPEDISTA 80	9.00	0.00	0.00	43,200.00	0.00	226,359.40	0.00	0.00
20480080	PELUQUERO 80	4.00	0.00	0.00	19,200.00	0.00	47,119.41	0.00	0.00
20490015	PIANISTA 15	7.00	0.00	0.00	33,600.00	0.00	31,022.66	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	250.00	0.00	0.00	1,200,000.00	0.00	2,186,423.47	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,037.00	0.00	0.00	4,977,600.00	0.00	13,649,996.38	0.00	0.00
20500180	AUX ENFERMERIA U M 80	494.00	0.00	0.00	2,371,200.00	0.00	10,156,888.89	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8.00	0.00	0.00	38,400.00	0.00	48,745.23	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	44.00	0.00	0.00	211,200.00	0.00	534,724.94	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	181.00	0.00	0.00	868,800.00	0.00	1,690,135.17	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	924.00	0.00	0.00	4,435,200.00	910.08	12,483,142.03	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	0.00	0.00	1,022,400.00	0.00	5,825,363.04	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	168.00	0.00	0.00	806,400.00	0.00	2,950,417.70	0.00	0.00
20540080	PSICOLOGO 80	22.00	0.00	0.00	105,600.00	0.00	749,231.18	0.00	0.00
20540160	PSICOLOGO CLINICO 60	34.00	0.00	0.00	163,200.00	0.00	790,047.55	0.00	0.00
20540180	PSICOLOGO CLINICO 80	245.00	0.00	0.00	1,176,000.00	0.00	8,312,364.86	0.00	0.00
20550080	PSICOMETRA 80	2.00	0.00	0.00	9,600.00	0.00	60,641.35	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20410060	OP MAQUINA DE REV AUT 60	34.00	0.00	0.00	9,099.12	37,459.67	10,387.78	217,832.70	147,534.96
20410080	OP MAQUINA DE REV AUT 80	223.00	4,159.92	0.00	44,274.00	326,963.57	44,584.02	1,824,995.12	1,242,304.82
20420060	OPTOMETRISTA 60	22.00	0.00	0.00	2,037.12	34,424.46	0.00	179,922.39	122,858.43
20420080	OPTOMETRISTA 80	19.00	0.00	0.00	3,395.52	40,449.64	0.00	222,690.08	150,274.27
20430040	ORIENTADOR 40	2.00	0.00	0.00	0.00	2,334.51	0.00	13,212.97	9,121.26
20430065	ORIENTADOR 65	3.00	1,200.00	0.00	1,018.56	4,599.14	0.00	27,850.87	18,953.29
20430080	ORIENTADOR 80	55.00	1,200.00	0.00	7,469.76	114,783.24	0.00	650,202.78	440,274.62
20440033	ORIENT ACT FAMILIARES 33	43.00	1,200.00	0.00	6,111.36	51,606.67	0.00	299,075.27	202,740.37
20440040	ORIENT ACT FAMILIARES 40	514.00	49,680.24	0.00	96,187.92	556,668.59	0.00	3,036,930.32	2,069,716.02
20440133	ORIENT ACT ARTISTICAS 33	15.00	2,400.00	0.00	2,037.12	15,182.47	0.00	80,911.86	55,098.77
20440140	ORIENT ACT ARTISTICAS 40	44.00	1,200.00	0.00	8,148.48	41,389.25	0.00	216,808.65	147,917.87
20440240	ORIENT ACT ART DANZA 40	119.00	6,000.00	0.00	9,506.88	119,988.93	0.00	638,737.69	433,417.67
20440340	ORIENT ACT ART MUSICA 40	112.00	0.00	0.00	9,506.88	114,819.51	0.00	621,490.22	422,989.27
20440433	ORIENT ACT ART ARTE DRA33	4.00	0.00	0.00	0.00	4,166.40	0.00	21,472.01	14,361.61
20440440	ORIENT ACT ART ARTE DRA40	6.00	0.00	0.00	0.00	6,725.71	0.00	33,627.94	23,137.46
20440640	ORIENT INIC CULTURAL 40	132.00	13,200.00	0.00	13,581.12	150,652.13	0.00	813,903.46	554,019.73
20440780	ORIENT TECNICO MEDICO 80	9.00	2,400.00	0.00	2,037.12	18,893.06	0.00	123,575.23	83,437.12
20450065	AUX ORIENTADOR TEC MED 65	18.00	0.00	0.00	6,451.20	18,892.81	0.00	105,821.81	71,620.49
20460080	ORTOPEDISTA 80	9.00	0.00	0.00	8,148.48	18,552.27	0.00	98,418.06	65,896.29
20480080	PELUQUERO 80	4.00	0.00	0.00	6,043.44	5,137.96	3,245.32	26,611.36	18,231.83
20490015	PIANISTA 15	7.00	1,200.00	0.00	0.00	6,027.50	0.00	31,096.03	21,033.63
20500065	AUX ADMON UNID MEDICA 65	250.00	16,399.92	0.00	37,686.72	303,681.12	12,768.86	1,822,046.74	1,242,717.20
20500080	AUX ADMON UNID MEDICA 80	1,037.00	44,640.24	0.00	282,011.28	1,566,101.47	8,219.38	9,448,050.22	6,469,853.90
20500180	AUX ENFERMERIA U M 80	494.00	45,359.76	0.00	62,879.04	973,725.72	70,145.14	5,867,704.67	3,995,553.86
20500265	AUX LIMP Y COC U MED 65	8.00	0.00	0.00	0.00	9,188.12	37,820.38	56,573.32	38,635.85
20500280	AUX LIMP Y COC U MED 80	44.00	2,400.00	0.00	11,136.24	60,454.99	8,868.08	354,360.67	242,530.86
20500365	AUX SERVS GRALES U MED 65	181.00	0.00	0.00	29,810.16	214,888.59	147,720.56	1,280,751.73	872,671.90
20500380	AUX SERVS GRALES U MED 80	924.00	2,400.00	0.00	214,101.12	1,372,786.51	643,947.98	8,300,538.12	5,690,205.10
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	2,400.00	443,800.08	34,462.56	575,599.01	6,106.62	3,478,168.43	2,368,814.50
20530080	PROM SALUD COMUNITARIA 80	168.00	3,600.00	245,800.08	29,198.88	296,541.57	4,255.68	1,787,412.44	1,218,150.45
20540080	PSICOLOGO 80	22.00	0.00	0.00	1,018.56	60,107.80	0.00	357,553.30	241,456.88
20540160	PSICOLOGO CLINICO 60	34.00	1,600.08	0.00	9,167.04	73,309.58	0.00	438,372.14	292,074.84
20540180	PSICOLOGO CLINICO 80	245.00	1,200.00	0.00	17,045.52	689,610.24	27,080.82	3,936,554.91	2,665,257.38
20550080	PSICOMETRA 80	2.00	0.00	0.00	0.00	3,717.72	0.00	22,036.16	14,960.72

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20410060	OP MAQUINA DE REV AUT 60	34.00	0.00	0.00	0.00	0.00	122,749.62	306,792.41	163,200.00
20410080	OP MAQUINA DE REV AUT 80	223.00	0.00	0.00	0.00	0.00	1,118,856.62	2,552,250.23	1,070,400.00
20420060	OPTOMETRISTA 60	22.00	0.00	0.00	0.00	0.00	119,951.94	253,305.79	105,600.00
20420080	OPTOMETRISTA 80	19.00	0.00	0.00	0.00	0.00	137,409.37	313,184.06	91,200.00
20430040	ORIENTADOR 40	2.00	0.00	0.00	0.00	0.00	8,152.61	18,308.72	9,600.00
20430065	ORIENTADOR 65	3.00	0.00	0.00	0.00	0.00	14,891.99	38,347.87	14,400.00
20430080	ORIENTADOR 80	55.00	0.00	240.00	0.00	0.00	383,376.45	910,886.00	264,000.00
20440033	ORIENT ACT FAMILIARES 33	43.00	0.00	0.00	0.00	0.00	165,219.81	415,092.80	206,400.00
20440040	ORIENT ACT FAMILIARES 40	514.00	0.00	0.00	0.00	0.00	1,903,109.71	4,250,551.16	2,467,200.00
20440133	ORIENT ACT ARTISTICAS 33	15.00	0.00	0.00	0.00	0.00	51,290.55	111,772.55	72,000.00
20440140	ORIENT ACT ARTISTICAS 40	44.00	0.00	0.00	0.00	0.00	134,485.81	305,075.00	211,200.00
20440240	ORIENT ACT ART DANZA 40	119.00	0.00	0.00	0.00	0.00	411,178.57	896,998.36	571,200.00
20440340	ORIENT ACT ART MUSICA 40	112.00	0.00	0.00	2,736.00	0.00	392,586.07	866,590.00	537,600.00
20440433	ORIENT ACT ART ARTE DRA33	4.00	0.00	0.00	0.00	0.00	13,715.97	30,026.07	19,200.00
20440440	ORIENT ACT ART ARTE DRA40	6.00	0.00	0.00	0.00	0.00	22,791.23	47,112.22	28,800.00
20440640	ORIENT INIC CULTURAL 40	132.00	0.00	0.00	0.00	0.00	518,300.72	1,131,375.34	633,600.00
20440780	ORIENT TECNICO MEDICO 80	9.00	0.00	0.00	0.00	0.00	64,634.01	172,182.19	43,200.00
20450065	AUX ORIENTADOR TEC MED 65	18.00	0.00	0.00	0.00	0.00	61,016.08	149,866.79	86,400.00
20460080	ORTOPEDISTA 80	9.00	0.00	0.00	0.00	0.00	57,914.90	137,348.64	43,200.00
20480080	PELUQUERO 80	4.00	0.00	0.00	0.00	0.00	17,277.98	38,204.81	19,200.00
20490015	PIANISTA 15	7.00	0.00	0.00	2,880.00	0.00	18,003.69	44,427.70	33,600.00
20500065	AUX ADMON UNID MEDICA 65	250.00	0.00	0.00	0.00	0.00	1,045,986.39	2,508,935.61	1,200,000.00
20500080	AUX ADMON UNID MEDICA 80	1,037.00	0.00	0.00	0.00	0.00	5,439,375.54	12,991,801.47	4,977,600.00
20500180	AUX ENFERMERIA U M 80	494.00	0.00	0.00	0.00	0.00	3,396,747.40	8,112,217.60	2,371,200.00
20500265	AUX LIMP Y COC U MED 65	8.00	0.00	0.00	0.00	0.00	28,431.29	77,930.09	38,400.00
20500280	AUX LIMP Y COC U MED 80	44.00	0.00	0.00	0.00	0.00	204,709.84	485,722.74	211,200.00
20500365	AUX SERVS GRALES U MED 65	181.00	0.00	0.00	0.00	0.00	762,029.08	1,766,501.90	868,800.00
20500380	AUX SERVS GRALES U MED 80	924.00	0.00	0.00	0.00	0.00	4,834,747.73	11,404,738.54	4,435,200.00
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	0.00	48,960.00	0.00	0.00	1,976,526.76	4,856,276.26	1,022,400.00
20530080	PROM SALUD COMUNITARIA 80	168.00	0.00	0.00	0.00	0.00	1,069,971.36	2,470,681.50	806,400.00
20540080	PSICOLOGO 80	22.00	0.00	0.00	912.00	0.00	225,698.72	498,507.12	105,600.00
20540160	PSICOLOGO CLINICO 60	34.00	0.00	0.00	0.00	0.00	285,488.27	609,996.26	163,200.00
20540180	PSICOLOGO CLINICO 80	245.00	0.00	240.00	0.00	0.00	2,372,873.64	5,528,178.49	1,176,000.00
20550080	PSICOMETRA 80	2.00	0.00	0.00	0.00	0.00	19,006.06	30,576.12	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20410060	OP MAQUINA DE REV AUT 60	34.00	6,936.00	147,332.88	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	223.00	29,133.60	1,249,377.57	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	22.00	0.00	129,387.28	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	19.00	0.00	148,989.64	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	2.00	0.00	9,352.10	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3.00	0.00	19,589.67	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	55.00	0.00	442,031.70	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	43.00	0.00	176,230.77	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	514.00	0.00	2,126,376.88	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15.00	0.00	52,745.10	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	44.00	0.00	156,173.16	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	119.00	0.00	446,430.88	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	112.00	0.00	420,170.24	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4.00	0.00	15,432.44	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6.00	0.00	23,366.40	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	132.00	0.00	546,073.44	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	9.00	0.00	78,440.94	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	18.00	0.00	72,662.58	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9.00	0.00	70,574.04	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4.00	0.00	19,770.40	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	7.00	0.00	22,939.42	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	250.00	0.00	1,196,945.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,037.00	9,428.16	6,110,646.94	0.00	14,613.71	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	494.00	0.00	2,981,285.06	0.00	7,393,589.32	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8.00	0.00	31,790.40	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	44.00	0.00	215,194.32	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	181.00	0.00	854,799.65	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	924.00	0.00	5,370,648.36	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	5,189.76	2,381,887.41	0.00	0.00	0.00	0.00	35,784.22
20530080	PROM SALUD COMUNITARIA 80	168.00	0.00	1,182,367.20	0.00	17,453.99	0.00	0.00	0.00
20540080	PSICOLOGO 80	22.00	0.00	246,016.54	0.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	34.00	0.00	285,155.62	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	245.00	15,425.04	2,739,729.65	0.00	0.00	0.00	0.00	0.00
20550080	PSICOMETRA 80	2.00	0.00	15,683.12	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20410060	OP MAQUINA DE REV AUT 60	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	9.00	0.00	0.00	0.00	0.00	31,376.16	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	0.00	0.00	0.00	0.00	951,927.84	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	22.00	0.00	0.00	0.00	0.00	100,495.92	0.00	0.00
20540160	PSICOLOGO CLINICO 60	34.00	0.00	0.00	0.00	0.00	342,189.60	0.00	68,437.24
20540180	PSICOLOGO CLINICO 80	245.00	0.00	0.00	0.00	0.00	3,287,684.40	0.00	657,535.90
20550080	PSICOMETRA 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20410060	OP MAQUINA DE REV AUT 60	34.00	1,903,534.44	35,240.32	213,577.14	91,529.74	42,820.91	31,634.18	756.00
20410080	OP MAQUINA DE REV AUT 80	223.00	16,707,828.33	298,837.84	2,052,680.18	808,110.50	378,063.39	246,968.66	9,060.00
20420060	OPTOMETRISTA 60	22.00	1,718,923.61	30,948.06	223,116.15	83,348.15	38,993.27	25,650.34	504.00
20420080	OPTOMETRISTA 80	19.00	2,073,726.43	35,636.59	260,248.92	100,294.19	46,921.26	30,398.48	1,014.00
20430040	ORIENTADOR 40	2.00	119,533.51	2,236.92	14,975.53	5,756.36	2,693.03	1,798.70	0.00
20430065	ORIENTADOR 65	3.00	230,020.82	4,685.64	28,366.11	11,523.23	5,390.98	3,516.06	252.00
20430080	ORIENTADOR 80	55.00	5,789,625.27	105,729.25	723,126.50	284,022.86	132,876.16	86,239.20	3,474.00
20440033	ORIENT ACT FAMILIARES 33	43.00	2,751,256.02	42,152.47	301,270.46	124,538.84	58,263.81	38,801.09	1,518.00
20440040	ORIENT ACT FAMILIARES 40	514.00	28,097,525.86	508,608.14	3,388,944.10	1,330,404.40	622,411.48	417,528.92	39,216.00
20440133	ORIENT ACT ARTISTICAS 33	15.00	790,363.37	12,616.05	93,705.34	36,025.78	16,854.15	11,323.26	738.00
20440140	ORIENT ACT ARTISTICAS 40	44.00	2,030,465.28	37,355.12	244,069.75	95,607.32	44,728.54	30,459.98	1,944.00
20440240	ORIENT ACT ART DANZA 40	119.00	6,073,077.21	106,781.08	730,867.40	283,754.11	132,750.46	89,848.71	3,846.00
20440340	ORIENT ACT ART MUSICA 40	112.00	5,857,434.21	100,499.84	694,948.53	271,757.99	127,138.26	85,798.98	1,722.00
20440433	ORIENT ACT ART ARTE DRA33	4.00	207,965.47	3,691.28	26,165.43	9,814.03	4,591.36	3,110.02	0.00
20440440	ORIENT ACT ART ARTE DRA40	6.00	338,594.94	5,589.00	42,467.38	15,706.69	7,348.16	4,942.18	0.00
20440640	ORIENT INIC CULTURAL 40	132.00	7,760,744.40	130,615.32	937,963.41	361,486.96	169,116.71	112,978.02	6,588.00
20440780	ORIENT TECNICO MEDICO 80	9.00	1,035,978.96	18,762.21	113,928.30	50,527.84	23,638.77	15,264.95	0.00
20450065	AUX ORIENTADOR TEC MED 65	18.00	949,655.50	17,380.08	108,238.16	44,830.02	20,973.10	14,142.58	1,014.00
20460080	ORTOPEDISTA 80	9.00	905,671.38	16,880.49	118,896.54	45,040.42	21,071.54	13,613.28	1,230.00
20480080	PELUQUERO 80	4.00	258,157.75	4,728.88	31,141.57	12,463.36	5,830.82	3,787.32	252.00
20490015	PIANISTA 15	7.00	290,055.37	5,486.88	33,582.20	13,671.80	6,396.17	3,240.70	258.00
20500065	AUX ADMON UNID MEDICA 65	250.00	15,734,495.29	286,295.00	1,827,209.52	751,915.74	351,773.59	232,591.50	4,968.00
20500080	AUX ADMON UNID MEDICA 80	1,037.00	81,772,892.55	1,461,599.65	9,681,654.54	3,916,457.29	1,832,260.80	1,205,146.20	29,838.00
20500180	AUX ENFERMERIA U M 80	494.00	55,213,789.62	713,089.00	5,870,205.25	2,446,265.04	1,144,451.35	738,642.22	16,734.00
20500265	AUX LIMP Y COC U MED 65	8.00	530,784.10	7,603.92	50,827.52	23,751.66	11,111.89	6,934.06	252.00
20500280	AUX LIMP Y COC U MED 80	44.00	3,212,478.08	51,472.08	366,680.00	148,453.32	69,451.83	45,539.36	756.00
20500365	AUX SERVS GRALES U MED 65	181.00	11,372,821.18	204,459.41	1,326,857.37	541,530.71	253,347.76	168,585.31	3,744.00
20500380	AUX SERVS GRALES U MED 80	924.00	73,036,361.46	1,284,600.24	8,608,102.04	3,486,094.50	1,630,921.69	1,067,434.12	25,746.00
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	30,452,024.95	569,721.75	3,606,278.96	1,552,523.07	726,326.54	453,251.25	14,040.00
20530080	PROM SALUD COMUNITARIA 80	168.00	15,756,891.17	282,809.52	1,886,266.49	764,027.53	357,439.73	225,583.40	8,328.00
20540080	PSICOLOGO 80	22.00	3,238,060.31	58,844.50	402,237.80	160,565.48	75,118.35	48,915.16	1,770.00
20540160	PSICOLOGO CLINICO 60	34.00	4,279,983.70	68,206.04	465,929.84	204,477.00	95,661.74	61,341.26	1,524.00
20540180	PSICOLOGO CLINICO 80	245.00	38,624,528.35	655,313.75	4,458,536.38	1,904,486.05	890,987.85	569,151.00	12,588.00
20550080	PSICOMETRA 80	2.00	216,056.65	3,751.22	28,679.05	10,367.84	4,850.45	3,154.44	252.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20410060	OP MAQUINA DE REV AUT 60	34.00	261,682.98	107,052.34	91,555.79	875,849.40	3,674,005.44	108,058.98
20410080	OP MAQUINA DE REV AUT 80	223.00	2,310,383.19	945,158.55	761,665.50	7,810,927.81	32,105,109.10	143,969.10
20420060	OPTOMETRISTA 60	22.00	238,291.83	97,483.22	75,593.80	813,928.82	3,318,505.87	150,841.18
20420080	OPTOMETRISTA 80	19.00	286,740.51	117,303.16	93,463.18	972,020.29	3,950,427.92	207,917.26
20430040	ORIENTADOR 40	2.00	16,457.41	6,732.59	5,463.85	56,114.39	232,434.78	116,217.39
20430065	ORIENTADOR 65	3.00	32,944.85	13,477.47	11,444.12	111,600.46	460,571.76	153,523.92
20430080	ORIENTADOR 80	55.00	812,019.71	332,190.50	271,834.77	2,751,512.95	11,225,199.82	204,094.54
20440033	ORIENT ACT FAMILIARES 33	43.00	356,055.91	145,659.53	123,875.74	1,192,135.85	5,013,482.99	116,592.63
20440040	ORIENT ACT FAMILIARES 40	514.00	3,803,618.04	1,556,028.69	1,268,487.79	12,935,247.56	53,944,371.18	104,950.14
20440133	ORIENT ACT ARTISTICAS 33	15.00	102,997.52	42,135.44	33,356.16	349,751.70	1,460,389.07	97,359.27
20440140	ORIENT ACT ARTISTICAS 40	44.00	273,340.72	111,821.41	91,043.25	930,370.09	3,909,133.93	88,843.95
20440240	ORIENT ACT ART DANZA 40	119.00	811,251.27	331,876.18	267,690.34	2,758,665.55	11,542,515.16	96,995.93
20440340	ORIENT ACT ART MUSICA 40	112.00	776,954.57	317,845.69	258,615.64	2,635,281.50	11,044,030.91	98,607.42
20440433	ORIENT ACT ART ARTE DRA33	4.00	28,058.27	11,478.40	8,960.64	95,869.43	397,542.42	99,385.60
20440440	ORIENT ACT ART ARTE DRA40	6.00	44,905.36	18,370.42	14,059.65	153,388.84	633,866.98	105,644.50
20440640	ORIENT INIC CULTURAL 40	132.00	1,033,489.11	422,791.79	337,635.28	3,512,664.60	14,589,227.88	110,524.45
20440780	ORIENT TECNICO MEDICO 80	9.00	144,458.81	59,096.89	51,384.15	477,061.92	1,989,342.48	221,038.05
20450065	AUX ORIENTADOR TEC MED 65	18.00	128,168.68	52,432.76	44,724.61	431,903.99	1,822,774.05	101,265.22
20460080	ORTOPEDISTA 80	9.00	128,770.34	52,678.87	40,988.79	439,170.27	1,773,374.85	197,041.65
20480080	PELUQUERO 80	4.00	35,632.67	14,577.03	11,401.42	119,815.07	498,020.82	124,505.20
20490015	PIANISTA 15	7.00	39,087.58	15,990.40	13,258.51	130,972.24	560,318.09	80,045.44
20500065	AUX ADMON UNID MEDICA 65	250.00	2,149,722.92	879,433.76	748,738.99	7,232,649.02	30,235,124.31	120,940.50
20500080	AUX ADMON UNID MEDICA 80	1,037.00	11,197,128.17	4,580,651.68	3,877,130.54	37,781,866.87	156,659,283.10	151,069.70
20500180	AUX ENFERMERIA U M 80	494.00	6,993,856.83	2,861,128.63	2,420,921.02	23,205,293.34	96,521,772.24	195,388.20
20500265	AUX LIMP Y COC U MED 65	8.00	67,905.87	27,779.72	23,256.58	219,423.22	943,242.20	117,905.28
20500280	AUX LIMP Y COC U MED 80	44.00	424,427.17	173,629.62	144,953.81	1,425,363.19	5,944,525.11	135,102.84
20500365	AUX SERVS GRALES U MED 65	181.00	1,548,233.31	633,369.41	527,175.55	5,207,302.83	21,770,552.41	120,279.30
20500380	AUX SERVS GRALES U MED 80	924.00	9,966,723.77	4,077,303.62	3,403,504.61	33,550,430.59	139,197,930.61	150,647.11
20520080	PROMOTOR ESTOMATOLOGIA 80	213.00	4,438,654.37	1,815,816.55	1,449,253.62	14,625,866.11	59,540,965.94	279,535.05
20530080	PROM SALUD COMUNITARIA 80	168.00	2,184,350.23	893,599.45	737,322.82	7,339,727.17	30,276,078.18	180,214.75
20540080	PSICOLOGO 80	22.00	459,055.75	187,795.88	148,768.96	1,543,071.88	6,274,970.91	285,225.95
20540160	PSICOLOGO CLINICO 60	34.00	584,598.52	239,154.36	182,040.48	1,902,933.24	7,914,411.82	232,776.82
20540180	PSICOLOGO CLINICO 80	245.00	5,444,914.63	2,227,469.09	1,649,768.72	17,813,215.47	73,073,675.02	298,259.90
20550080	PSICOMETRA 80	2.00	29,641.62	12,126.14	9,124.80	101,947.56	413,233.81	206,616.90

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20570060	TECNICO RADIOLOGO 60	38.00	1,357,037.76	430,859.58	0.00	0.00	0.00	0.00	76,173.80
20570080	TECNICO RADIOLOGO 80	2,715.00	129,274,182.00	41,044,555.50	75,279.00	0.00	75,279.00	1,066,452.50	8,809,713.29
20580060	RADIOTERAPEUTA 60	6.00	214,269.12	68,030.46	0.00	0.00	0.00	0.00	42,344.93
20580080	RADIOTERAPEUTA 80	91.00	4,332,946.80	1,375,710.70	0.00	0.00	0.00	0.00	181,924.25
20600065	SALVAVIDAS 65	55.00	1,520,296.80	482,694.30	0.00	0.00	0.00	0.00	50,985.22
20600080	SALVAVIDAS 80	21.00	714,409.92	226,825.20	0.00	0.00	0.00	0.00	4,482.07
2060072	MEDICO NO FAMILIAR 72	1.00	70,377.12	22,344.74	0.00	18,544.37	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2.00	53,692.32	17,047.32	0.00	0.00	0.00	0.00	7,073.96
2062365	TECNICO PUERICULTURA 65	1.00	30,606.96	9,717.71	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	36.00	1,188,336.96	377,296.92	0.00	0.00	60,885.79	0.00	52,187.76
20640080	TEC MANEJO AP ELECTRODI80	232.00	10,210,988.16	3,241,988.88	0.00	0.00	719,038.18	57,986.98	658,152.27
20650080	TECNICO MED NUCLEAR 80	39.00	1,856,977.20	589,590.30	0.00	0.00	0.00	0.00	62,732.50
2065840	ORIENT INIC CULTURAL 40	1.00	21,288.96	6,759.24	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3.00	63,866.88	20,277.72	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	34.00	1,305,648.96	414,543.64	0.00	0.00	0.00	0.00	21,198.84
2067540	ORIENT ACT ART DRAM 40	60.00	1,507,190.40	478,533.00	0.00	0.00	0.00	16,547.70	121,129.16
2067840	OR ACT ART ART PLAS 40	33.00	828,954.72	263,193.15	0.00	0.00	0.00	0.00	66,190.80
20680060	TERAPISTA FISICO 60	8.00	285,692.16	90,707.28	0.00	0.00	0.00	0.00	23,524.97
20680080	TERAPISTA FISICO 80	745.00	35,473,026.00	11,262,686.50	0.00	0.00	0.00	125,465.00	2,244,506.15
20680160	TERAPISTA OCUPACIONAL 60	1.00	35,711.52	11,338.41	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	130.00	6,189,924.00	1,965,301.00	0.00	0.00	0.00	0.00	508,133.25
2068533	ORIENT ACT ARTIS MUSIC 33	4.00	85,406.40	27,116.52	0.00	0.00	0.00	0.00	16,878.44
2068840	ORIENT TECNICO MEDICO 40	117.00	4,156,064.64	1,319,550.57	0.00	0.00	0.00	23,400.07	158,184.41
2069015	PIANISTA 15	1.00	16,863.84	5,354.27	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	29.00	728,475.36	231,290.95	0.00	0.00	0.00	0.00	16,547.70
2069780	ORIENT EDUC FISICA 80	1.00	39,857.04	12,654.61	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,236.00	44,071,211.52	13,992,607.68	0.00	0.00	0.00	211,397.40	3,486,600.73
20700080	TRABAJADORA SOCIAL 80	2,695.00	118,266,733.20	37,549,677.55	17,345.07	0.00	138,760.44	520,351.74	7,030,936.36
2070320	PIANISTA 20	5.00	115,311.60	36,611.45	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	260.00	7,336,804.80	2,329,436.20	0.00	0.00	0.00	0.00	328,652.40
20710080	AUX DE TRAB SOCIAL 80	34.00	1,180,833.60	374,914.60	4,575.73	0.00	0.00	0.00	32,030.11
20730080	MED TRAS PAC URGENCIA 80	514.00	39,915,965.28	12,673,317.64	0.00	10,517,858.64	0.00	204,627.56	925,837.49
20730180	MED TRAS PAC TERAP INT 80	58.00	4,504,136.16	1,430,063.08	0.00	1,186,840.08	0.00	0.00	81,851.04
20740080	AUX ADMON UMEMC 80	14.00	500,928.96	159,044.90	4,714.10	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20570060	TECNICO RADIOLOGO 60	38.00	0.00	0.00	182,400.00	0.00	492,454.50	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,715.00	0.00	0.00	13,032,000.00	0.00	58,098,736.17	6,587.28	0.00
20580060	RADIOTERAPEUTA 60	6.00	0.00	0.00	28,800.00	0.00	85,473.84	0.00	0.00
20580080	RADIOTERAPEUTA 80	91.00	0.00	0.00	436,800.00	0.00	1,733,504.90	0.00	0.00
20600065	SALVAVIDAS 65	55.00	0.00	0.00	264,000.00	0.00	559,320.41	0.00	0.00
20600080	SALVAVIDAS 80	21.00	0.00	0.00	100,800.00	0.00	287,973.09	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1.00	0.00	0.00	4,800.00	0.00	71,720.20	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2.00	0.00	0.00	9,600.00	0.00	12,379.31	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1.00	0.00	0.00	4,800.00	0.00	18,818.16	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	36.00	0.00	0.00	172,800.00	0.00	376,186.27	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	232.00	0.00	0.00	1,113,600.00	0.00	4,472,834.67	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39.00	0.00	0.00	187,200.00	0.00	944,644.81	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1.00	0.00	0.00	4,800.00	0.00	13,556.64	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3.00	0.00	0.00	14,400.00	0.00	23,373.53	0.00	0.00
20660080	AUX TEC SERVS DIET 80	34.00	0.00	0.00	163,200.00	0.00	657,298.37	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	60.00	0.00	0.00	288,000.00	0.00	582,201.41	0.00	0.00
2067840	OR ACT ART ART PLAS 40	33.00	0.00	0.00	158,400.00	0.00	325,161.33	0.00	0.00
20680060	TERAPISTA FISICO 60	8.00	0.00	0.00	38,400.00	0.00	127,426.71	0.00	0.00
20680080	TERAPISTA FISICO 80	745.00	0.00	0.00	3,576,000.00	0.00	15,947,228.97	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1.00	0.00	0.00	4,800.00	0.00	13,722.76	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	130.00	0.00	0.00	624,000.00	0.00	3,000,566.72	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4.00	0.00	0.00	19,200.00	0.00	30,709.28	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	117.00	0.00	0.00	561,600.00	0.00	1,158,691.22	0.00	0.00
2069015	PIANISTA 15	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	29.00	0.00	0.00	139,200.00	0.00	389,421.71	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1.00	0.00	0.00	4,800.00	0.00	12,690.28	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,236.00	0.00	0.00	5,932,800.00	0.00	16,525,911.25	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,695.00	0.00	0.00	12,936,000.00	0.00	53,432,525.35	0.00	0.00
2070320	PIANISTA 20	5.00	0.00	0.00	24,000.00	0.00	24,814.13	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	260.00	0.00	0.00	1,248,000.00	0.00	2,311,842.31	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	34.00	0.00	0.00	163,200.00	0.00	494,559.52	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	514.00	0.00	0.00	2,467,200.00	0.00	27,506,473.48	104,360.16	0.00
20730180	MED TRAS PAC TERAP INT 80	58.00	0.00	0.00	278,400.00	0.00	2,636,805.91	930,033.84	0.00
20740080	AUX ADMON UMEMC 80	14.00	0.00	0.00	67,200.00	0.00	172,457.39	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20570060	TECNICO RADIOLOGO 60	38.00	0.00	0.00	2,716.08	64,015.54	99,654.36	401,342.78	272,582.68
20570080	TECNICO RADIOLOGO 80	2,715.00	38,719.92	0.00	274,256.40	6,132,490.10	2,971,144.28	37,604,784.05	25,571,279.19
20580060	RADIOTERAPEUTA 60	6.00	0.00	0.00	1,018.56	10,772.60	0.00	67,159.84	44,905.79
20580080	RADIOTERAPEUTA 80	91.00	1,200.00	0.00	6,111.36	201,396.36	0.00	1,220,311.90	825,716.33
20600065	SALVAVIDAS 65	55.00	0.00	0.00	11,544.00	64,792.05	5,096.00	356,719.34	242,819.12
20600080	SALVAVIDAS 80	21.00	0.00	0.00	5,024.88	28,801.53	4,079.40	168,329.45	114,372.95
2060072	MEDICO NO FAMILIAR 72	1.00	0.00	0.00	0.00	4,396.23	25,345.58	21,444.47	14,427.39
2062260	OFICIAL PUERICULTURA 60	2.00	1,200.00	0.00	0.00	2,299.70	0.00	14,274.19	9,715.14
2062365	TECNICO PUERICULTURA 65	1.00	0.00	0.00	0.00	1,543.13	0.00	7,372.70	4,893.17
20640060	TEC MANEJO AP ELECTRODI60	36.00	2,400.00	0.00	6,111.36	48,966.65	9,027.46	295,621.78	201,891.38
20640080	TEC MANEJO AP ELECTRODI80	232.00	10,399.92	0.00	22,918.56	447,001.25	7,239.44	2,600,298.74	1,764,249.57
20650080	TECNICO MED NUCLEAR 80	39.00	1,200.00	0.00	4,074.24	90,075.67	0.00	511,761.73	346,571.97
2065840	ORIENT INIC CULTURAL 40	1.00	0.00	0.00	0.00	1,082.76	0.00	4,889.28	3,273.64
2065940	OR ACT ART ART PLAST 40	3.00	0.00	0.00	1,018.56	2,759.98	0.00	14,451.99	9,651.15
20660080	AUX TEC SERVS DIET 80	34.00	0.00	0.00	1,018.56	56,143.71	20,232.94	309,992.89	212,200.23
2067540	ORIENT ACT ART DRAM 40	60.00	4,800.00	0.00	3,055.68	67,609.04	0.00	371,804.91	252,845.27
2067840	OR ACT ART ART PLAS 40	33.00	0.00	0.00	4,074.24	37,221.58	0.00	201,291.85	135,914.94
20680060	TERAPISTA FISICO 60	8.00	0.00	0.00	1,018.56	12,700.59	0.00	69,260.27	46,613.78
20680080	TERAPISTA FISICO 80	745.00	20,160.00	0.00	93,475.92	1,497,595.08	0.00	8,675,398.42	5,885,472.48
20680160	TERAPISTA OCUPACIONAL 60	1.00	0.00	0.00	0.00	1,579.71	0.00	8,602.31	5,709.24
20680180	TERAPISTA OCUPACIONAL 80	130.00	5,200.08	0.00	28,352.16	265,893.72	5,329.48	1,512,258.75	1,025,254.86
2068533	ORIENT ACT ARTIS MUSIC 33	4.00	0.00	0.00	0.00	4,140.91	0.00	23,254.70	15,540.59
2068840	ORIENT TECNICO MEDICO 40	117.00	4,800.00	0.00	26,652.96	164,628.42	0.00	987,062.76	671,833.93
2069015	PIANISTA 15	1.00	0.00	0.00	0.00	672.87	0.00	3,764.50	2,532.68
2069740	ORIENT EDUC FISICA 40	29.00	0.00	0.00	1,901.28	33,766.93	2,428.92	170,832.54	116,546.77
2069780	ORIENT EDUC FISICA 80	1.00	0.00	0.00	0.00	1,514.49	0.00	9,018.97	6,022.95
20700065	TRABAJADORA SOCIAL 65	1,236.00	129,360.24	2,537,400.00	198,282.96	1,861,308.18	78,807.04	10,811,549.21	7,335,139.43
20700080	TRABAJADORA SOCIAL 80	2,695.00	192,960.48	3,646,000.80	377,431.44	4,993,062.19	2,279,849.52	28,631,278.14	19,452,387.39
2070320	PIANISTA 20	5.00	1,200.00	0.00	3,055.68	4,752.53	0.00	25,889.31	17,400.69
20710065	AUX DE TRAB SOCIAL 65	260.00	39,599.76	659,598.96	66,446.64	306,877.25	0.00	1,733,005.46	1,178,794.05
20710080	AUX DE TRAB SOCIAL 80	34.00	1,039.92	80,400.00	7,765.20	49,670.60	0.00	276,199.70	186,773.48
20730080	MED TRAS PAC URGENCIA 80	514.00	8,400.00	0.00	0.00	2,274,374.80	2,302,579.50	13,605,497.87	9,245,490.77
20730180	MED TRAS PAC TERAP INT 80	58.00	0.00	0.00	0.00	268,211.04	218,835.24	1,507,492.52	1,024,165.87
20740080	AUX ADMON UMEMC 80	14.00	0.00	0.00	3,055.68	20,254.88	0.00	117,370.75	80,446.04

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20570060	TECNICO RADIOLOGO 60	38.00	0.00	0.00	0.00	0.00	224,290.32	557,603.73	182,400.00
20570080	TECNICO RADIOLOGO 80	2,715.00	0.00	0.00	0.00	0.00	20,955,772.33	52,627,654.76	13,032,000.00
20580060	RADIOTERAPEUTA 60	6.00	0.00	0.00	0.00	0.00	38,805.15	93,733.17	28,800.00
20580080	RADIOTERAPEUTA 80	91.00	0.00	0.00	0.00	0.00	669,976.16	1,724,043.92	436,800.00
20600065	SALVAVIDAS 65	55.00	0.00	0.00	0.00	0.00	217,748.73	500,704.51	264,000.00
20600080	SALVAVIDAS 80	21.00	0.00	0.00	0.00	0.00	110,320.57	231,604.59	100,800.00
2060072	MEDICO NO FAMILIAR 72	1.00	0.00	0.00	0.00	0.00	15,047.73	30,836.10	4,800.00
2062260	OFICIAL PUERICULTURA 60	2.00	0.00	0.00	0.00	0.00	7,621.13	19,196.40	9,600.00
2062365	TECNICO PUERICULTURA 65	1.00	0.00	0.00	0.00	0.00	4,146.87	9,904.80	4,800.00
20640060	TEC MANEJO AP ELECTRODI60	36.00	0.00	0.00	0.00	0.00	175,452.24	411,335.39	172,800.00
20640080	TEC MANEJO AP ELECTRODI80	232.00	0.00	0.00	0.00	0.00	1,512,369.72	3,644,187.61	1,113,600.00
20650080	TECNICO MED NUCLEAR 80	39.00	0.00	0.00	0.00	0.00	303,352.43	732,087.60	187,200.00
2065840	ORIENT INIC CULTURAL 40	1.00	0.00	0.00	0.00	0.00	3,380.08	6,823.29	4,800.00
2065940	OR ACT ART ART PLAST 40	3.00	0.00	0.00	0.00	0.00	9,349.70	20,434.77	14,400.00
20660080	AUX TEC SERVS DIET 80	34.00	0.00	0.00	0.00	0.00	191,242.40	427,127.35	163,200.00
2067540	ORIENT ACT ART DRAM 40	60.00	0.00	0.00	0.00	0.00	231,966.88	518,971.89	288,000.00
2067840	OR ACT ART ART PLAS 40	33.00	0.00	0.00	0.00	0.00	129,105.51	282,752.32	158,400.00
20680060	TERAPISTA FISICO 60	8.00	0.00	0.00	0.00	0.00	39,088.42	97,446.75	38,400.00
20680080	TERAPISTA FISICO 80	745.00	0.00	240.00	0.00	0.00	5,150,941.07	12,091,342.78	3,576,000.00
20680160	TERAPISTA OCUPACIONAL 60	1.00	0.00	0.00	0.00	0.00	4,245.19	11,556.70	4,800.00
20680180	TERAPISTA OCUPACIONAL 80	130.00	0.00	0.00	0.00	0.00	931,086.57	2,118,856.24	624,000.00
2068533	ORIENT ACT ARTIS MUSIC 33	4.00	0.00	0.00	0.00	0.00	13,426.09	31,764.12	19,200.00
2068840	ORIENT TECNICO MEDICO 40	117.00	0.00	960.00	0.00	0.00	559,591.62	1,380,835.77	561,600.00
2069015	PIANISTA 15	1.00	0.00	0.00	240.00	0.00	2,303.14	5,361.58	4,800.00
2069740	ORIENT EDUC FISICA 40	29.00	0.00	0.00	0.00	0.00	118,528.00	238,830.68	139,200.00
2069780	ORIENT EDUC FISICA 80	1.00	0.00	0.00	0.00	0.00	5,130.46	12,752.61	4,800.00
20700065	TRABAJADORA SOCIAL 65	1,236.00	0.00	0.00	1,440.00	0.00	6,244,174.32	15,093,875.07	5,932,800.00
20700080	TRABAJADORA SOCIAL 80	2,695.00	0.00	240.00	1,680.00	0.00	17,080,379.88	39,971,248.97	12,936,000.00
2070320	PIANISTA 20	5.00	0.00	0.00	1,392.00	0.00	15,965.88	36,720.80	24,000.00
20710065	AUX DE TRAB SOCIAL 65	260.00	0.00	0.00	672.00	0.00	1,023,382.07	2,434,483.33	1,248,000.00
20710080	AUX DE TRAB SOCIAL 80	34.00	0.00	0.00	240.00	0.00	168,192.58	388,087.38	163,200.00
20730080	MED TRAS PAC URGENCIA 80	514.00	0.00	120,960.00	0.00	0.00	7,878,652.42	19,219,229.23	2,467,200.00
20730180	MED TRAS PAC TERAP INT 80	58.00	0.00	13,680.00	0.00	0.00	907,641.28	2,152,872.03	278,400.00
20740080	AUX ADMON UMEMC 80	14.00	0.00	0.00	0.00	0.00	64,570.49	162,698.58	67,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20570060	TECNICO RADIOLOGO 60	38.00	403,596.00	223,487.12	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,715.00	34,101,459.36	21,289,835.40	0.00	0.00	0.00	0.00	0.00
20580060	RADIOTERAPEUTA 60	6.00	56,459.52	35,287.44	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	91.00	1,141,729.68	713,581.96	0.00	0.00	0.00	0.00	0.00
20600065	SALVAVIDAS 65	55.00	0.00	250,373.75	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	21.00	0.00	117,654.39	0.00	0.00	0.00	0.00	0.00
2060072	MEDICO NO FAMILIAR 72	1.00	0.00	11,590.23	15,299.11	0.00	0.00	0.00	18,544.37
2062260	OFICIAL PUERICULTURA 60	2.00	0.00	8,842.46	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1.00	0.00	5,040.58	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	36.00	0.00	195,704.28	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	232.00	20,909.52	1,681,621.84	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39.00	489,312.72	305,820.84	0.00	0.00	0.00	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1.00	0.00	3,506.03	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3.00	0.00	10,518.09	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	34.00	0.00	215,024.16	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	60.00	0.00	248,215.20	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	33.00	0.00	136,518.36	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	8.00	0.00	47,049.92	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	745.00	0.00	5,841,962.20	0.00	369,494.52	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1.00	0.00	5,881.24	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	130.00	0.00	1,019,402.80	0.00	19,447.08	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4.00	0.00	14,065.36	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	117.00	0.00	684,452.34	0.00	0.00	0.00	0.00	0.00
2069015	PIANISTA 15	1.00	0.00	2,777.26	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	29.00	0.00	119,970.68	0.00	0.00	0.00	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1.00	0.00	6,563.96	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,236.00	0.00	7,257,977.40	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,695.00	7,942.08	19,477,061.45	0.00	17,923.22	0.00	0.00	0.00
2070320	PIANISTA 20	5.00	0.00	18,990.40	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	260.00	0.00	1,208,279.80	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	34.00	0.00	194,468.44	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	514.00	0.00	6,573,659.08	8,677,229.78	0.00	0.00	5,258,960.16	10,517,858.64
20730180	MED TRAS PAC TERAP INT 80	58.00	0.00	741,774.76	979,142.66	0.00	0.00	593,423.52	1,186,840.08
20740080	AUX ADMON UMEMC 80	14.00	0.00	82,496.68	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20570060	TECNICO RADIOLOGO 60	38.00	3,705,324.17	53,455.74	371,259.31	169,903.60	79,487.06	50,943.16	672.00
20570080	TECNICO RADIOLOGO 80	2,715.00	345,435,039.49	5,092,281.15	36,617,110.82	15,974,964.96	7,473,667.70	4,812,405.40	122,874.00
20580060	RADIOTERAPEUTA 60	6.00	615,706.18	8,440.38	61,409.96	27,536.69	12,882.66	8,360.72	0.00
20580080	RADIOTERAPEUTA 80	91.00	10,954,234.48	170,680.51	1,166,583.82	512,924.88	239,964.82	154,956.22	4,812.00
20600065	SALVAVIDAS 65	55.00	3,270,797.43	59,886.75	397,526.69	156,407.19	73,172.98	48,814.10	1,272.00
20600080	SALVAVIDAS 80	21.00	1,501,068.12	28,141.68	187,398.90	72,775.72	34,047.13	22,366.93	1,014.00
2060072	MEDICO NO FAMILIAR 72	1.00	279,140.52	2,772.26	28,108.11	12,422.17	5,811.54	3,370.78	36.00
2062260	OFICIAL PUERICULTURA 60	2.00	118,849.61	2,115.02	13,146.06	5,570.47	2,606.07	1,721.14	0.00
2062365	TECNICO PUERICULTURA 65	1.00	71,037.12	1,205.65	9,513.20	3,408.28	1,594.52	1,048.31	0.00
20640060	TEC MANEJO AP ELECTRODI60	36.00	2,558,667.28	46,810.44	297,025.05	124,477.58	58,235.14	37,698.50	1,260.00
20640080	TEC MANEJO AP ELECTRODI80	232.00	23,088,397.15	402,225.36	2,752,250.69	1,110,497.58	519,531.13	339,167.22	11,916.00
20650080	TECNICO MED NUCLEAR 80	39.00	4,755,624.81	73,148.79	538,178.27	222,020.16	103,869.08	67,164.38	3,540.00
2065840	ORIENT INIC CULTURAL 40	1.00	52,870.96	838.60	6,942.45	2,439.40	1,141.24	771.53	0.00
2065940	OR ACT ART ART PLAST 40	3.00	140,635.49	2,515.80	17,138.63	6,593.93	3,084.88	2,098.49	252.00
20660080	AUX TEC SERVS DIET 80	34.00	2,852,423.09	51,431.46	366,585.45	138,875.68	64,971.08	42,193.00	1,512.00
2067540	ORIENT ACT ART DRAM 40	60.00	3,473,680.14	59,370.60	411,677.34	161,968.69	75,774.84	50,758.90	2,784.00
2067840	OR ACT ART ART PLAS 40	33.00	1,898,224.08	32,653.83	226,130.41	88,712.09	41,502.73	27,830.13	1,704.00
20680060	TERAPISTA FISICO 60	8.00	664,572.06	11,253.84	77,689.88	31,924.16	14,935.27	9,625.06	504.00
20680080	TERAPISTA FISICO 80	745.00	79,795,452.56	1,397,329.45	9,460,016.13	3,886,544.15	1,818,266.48	1,148,410.08	44,448.00
20680160	TERAPISTA OCUPACIONAL 60	1.00	74,588.04	1,406.73	9,215.09	3,681.62	1,722.39	1,129.62	0.00
20680180	TERAPISTA OCUPACIONAL 80	130.00	14,399,591.01	243,829.30	1,695,493.02	696,377.54	325,790.71	205,307.28	10,014.00
2068533	ORIENT ACT ARTIS MUSIC 33	4.00	215,296.01	3,364.28	24,162.00	9,701.52	4,538.72	3,061.60	192.00
2068840	ORIENT TECNICO MEDICO 40	117.00	8,537,624.07	163,713.42	980,226.69	418,084.08	195,594.94	128,896.61	6,900.00
2069015	PIANISTA 15	1.00	32,606.30	664.29	3,432.01	1,508.99	705.96	501.92	0.00
2069740	ORIENT EDUC FISICA 40	29.00	1,718,466.16	28,695.79	218,480.69	80,406.02	37,616.85	25,102.49	540.00
2069780	ORIENT EDUC FISICA 80	1.00	75,948.33	1,570.03	9,426.64	3,818.93	1,786.64	1,181.15	0.00
20700065	TRABAJADORA SOCIAL 65	1,236.00	100,575,281.71	1,736,023.80	11,389,957.45	4,829,782.67	2,259,547.64	1,455,395.81	74,544.00
20700080	TRABAJADORA SOCIAL 80	2,695.00	268,537,138.15	4,658,711.75	31,735,668.63	13,046,306.66	6,103,535.93	3,902,307.98	197,424.00
2070320	PIANISTA 20	5.00	234,792.87	4,542.30	26,851.97	11,192.33	5,236.17	3,521.40	252.00
20710065	AUX DE TRAB SOCIAL 65	260.00	16,117,070.23	289,008.20	1,836,035.58	770,087.02	360,274.76	226,360.46	21,612.00
20710080	AUX DE TRAB SOCIAL 80	34.00	2,585,317.26	46,514.72	312,014.28	125,333.61	58,635.58	37,573.30	1,776.00
20730080	MED TRAS PAC URGENCIA 80	514.00	142,582,507.54	1,572,346.56	13,663,858.55	6,332,802.73	2,962,714.73	1,843,986.88	30,816.00
20730180	MED TRAS PAC TERAP INT 80	58.00	16,416,472.95	177,424.32	1,434,629.91	728,414.73	340,778.84	212,769.66	3,072.00
20740080	AUX ADMON UMEMC 80	14.00	1,001,509.49	19,732.30	124,442.77	49,545.42	23,179.15	15,252.64	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20570060	TECNICO RADIOLOGO 60	38.00	485,753.40	198,717.67	166,405.10	1,576,597.04	6,638,958.97	174,709.45
20570080	TECNICO RADIOLOGO 80	2,715.00	45,672,332.04	18,684,170.82	15,705,616.69	150,155,423.58	624,864,645.07	230,152.72
20580060	RADIOTERAPEUTA 60	6.00	78,727.23	32,206.66	27,972.71	257,537.01	1,087,512.31	181,252.05
20580080	RADIOTERAPEUTA 80	91.00	1,466,448.99	599,912.12	514,504.52	4,830,787.88	20,117,969.16	221,076.58
20600065	SALVAVIDAS 65	55.00	447,167.36	182,932.41	149,424.76	1,516,604.24	6,307,698.47	114,685.43
20600080	SALVAVIDAS 80	21.00	208,065.37	85,117.84	69,117.55	708,045.12	2,923,523.16	139,215.39
2060072	MEDICO NO FAMILIAR 72	1.00	35,514.92	14,528.86	9,202.39	111,767.03	461,284.67	461,284.67
2062260	OFICIAL PUERICULTURA 60	2.00	15,925.95	6,515.18	5,728.77	53,328.66	225,870.59	112,935.30
2062365	TECNICO PUERICULTURA 65	1.00	9,744.25	3,986.29	2,955.88	33,456.38	135,100.46	135,100.46
20640060	TEC MANEJO AP ELECTRODI60	36.00	355,880.65	145,587.78	122,754.36	1,189,729.50	4,936,733.74	137,131.49
20640080	TEC MANEJO AP ELECTRODI80	232.00	3,174,906.10	1,298,827.58	1,087,531.20	10,696,852.86	43,996,238.17	189,638.96
20650080	TECNICO MED NUCLEAR 80	39.00	634,754.31	259,672.70	218,476.05	2,120,823.74	8,733,425.75	223,933.99
2065840	ORIENT INIC CULTURAL 40	1.00	6,974.22	2,853.09	2,036.27	23,996.80	98,156.72	98,156.72
2065940	OR ACT ART ART PLAST 40	3.00	18,852.00	7,712.20	6,098.34	64,346.27	268,848.64	89,616.21
20660080	AUX TEC SERVS DIET 80	34.00	397,044.80	162,427.71	127,467.18	1,352,508.36	5,510,580.41	162,075.89
2067540	ORIENT ACT ART DRAM 40	60.00	463,067.49	189,437.05	154,876.27	1,569,715.18	6,550,585.72	109,176.43
2067840	OR ACT ART ART PLAS 40	33.00	253,627.37	103,756.88	84,381.49	860,298.93	3,587,477.73	108,711.45
20680060	TERAPISTA FISICO 60	8.00	91,271.02	37,338.21	29,080.93	303,622.37	1,253,886.59	156,735.82
20680080	TERAPISTA FISICO 80	745.00	11,111,607.25	4,545,666.03	3,608,407.32	37,020,694.89	152,289,173.45	204,415.00
20680160	TERAPISTA OCUPACIONAL 60	1.00	10,525.72	4,305.98	3,448.85	35,436.00	145,735.56	145,735.56
20680180	TERAPISTA OCUPACIONAL 80	130.00	1,990,939.32	814,476.69	632,328.09	6,614,555.95	27,204,070.96	209,262.08
2068533	ORIENT ACT ARTIS MUSIC 33	4.00	27,736.59	11,346.80	9,479.34	93,582.85	394,285.26	98,571.32
2068840	ORIENT TECNICO MEDICO 40	117.00	1,195,299.84	488,987.18	412,081.48	3,989,784.24	16,683,472.95	142,593.79
2069015	PIANISTA 15	1.00	4,314.19	1,764.90	1,600.05	14,492.31	63,962.45	63,962.45
2069740	ORIENT EDUC FISICA 40	29.00	229,880.37	94,042.13	71,274.04	786,038.38	3,232,979.90	111,482.07
2069780	ORIENT EDUC FISICA 80	1.00	10,918.31	4,466.59	3,805.75	36,974.04	152,779.41	152,779.41
20700065	TRABAJADORA SOCIAL 65	1,236.00	13,808,320.30	5,648,868.81	4,504,449.44	45,706,889.92	190,353,383.15	154,007.59
20700080	TRABAJADORA SOCIAL 80	2,695.00	37,299,314.12	15,258,838.54	11,928,579.24	124,130,686.85	510,934,558.20	189,586.11
2070320	PIANISTA 20	5.00	31,998.79	13,090.44	10,958.53	107,643.93	457,748.40	91,549.68
20710065	AUX DE TRAB SOCIAL 65	260.00	2,201,674.34	900,686.73	726,520.35	7,332,259.44	30,786,134.47	118,408.21
20710080	AUX DE TRAB SOCIAL 80	34.00	358,328.09	146,589.03	115,816.49	1,202,581.10	4,968,731.96	146,139.18
20730080	MED TRAS PAC URGENCIA 80	514.00	18,105,445.72	7,406,787.03	5,735,575.79	57,654,333.99	240,152,806.81	467,223.36
20730180	MED TRAS PAC TERAP INT 80	58.00	2,082,533.39	851,947.05	642,479.49	6,474,049.39	27,394,658.50	472,321.70
20740080	AUX ADMON UMEMC 80	14.00	141,650.09	57,947.86	48,553.96	480,304.19	1,982,742.64	141,624.47

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20740180	AUX ATEN MED UMEMC 80	35.00	1,292,676.00	410,424.70	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERV GRALES UMEMC 80	22.00	663,838.56	210,768.80	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	35,780.64	11,360.35	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3.00	110,800.80	35,179.26	9,732.00	0.00	0.00	0.00	14,598.00
20750680	OP DE SERV AUXS UMC R 80	1.00	38,148.72	12,112.22	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERV AUXS HR R 80	2.00	76,297.44	24,224.44	0.00	0.00	0.00	0.00	10,052.18
20760065	MENSAJERO 65	1,154.00	27,597,956.16	8,762,356.62	0.00	0.00	0.00	78,770.20	1,674,906.62
20760080	MENSAJERO 80	784.00	23,075,566.08	7,326,495.68	11,633.43	0.00	7,755.63	58,167.21	1,292,862.68
2076180	COORD ASIST MEDICAS 80	1.00	34,674.24	11,009.07	4,568.33	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2.00	66,944.16	21,254.78	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	23.00	1,566,725.04	497,435.26	8,974.61	0.00	0.00	0.00	80,771.49
20780080	CAM VEH SER OR PR 80	670.00	28,154,632.80	7,394,046.30	0.00	0.00	146,542.72	0.00	0.00
20780180	OP VEH SER OR PR 80	329.00	16,272,471.60	4,273,522.47	0.00	0.00	43,120.84	0.00	0.00
20780265	OP AMBULANCIAS 65	364.00	10,999,934.40	3,492,478.08	0.00	0.00	0.00	0.00	668,761.01
20780280	OP AMBULANCIAS 80	1,456.00	54,154,114.56	17,193,933.12	83,304.76	0.00	0.00	563,531.97	4,050,178.07
20790080	AUX DE VELATORIO 80	64.00	1,888,327.68	599,544.32	0.00	0.00	497,574.40	0.00	66,861.56
20790180	OPERADOR DE VELATORIO 80	83.00	2,879,535.60	914,252.47	0.00	0.00	758,757.78	0.00	104,214.90
20790280	AYTE EMBALSAMAMIENTO 80	6.00	222,592.32	70,673.04	0.00	0.00	58,653.06	0.00	0.00
2079180	SOCIOLOGO 80	1.00	67,901.76	21,558.81	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11.00	441,840.96	140,284.54	0.00	0.00	0.00	0.00	58,212.55
20800080	VETERINARIO 80	7.00	475,312.32	150,911.67	0.00	0.00	107,352.66	0.00	0.00
20810080	YESISTA 80	29.00	1,007,181.60	319,780.10	0.00	0.00	0.00	0.00	0.00
2082080	CHOFER 80	1.00	29,401.92	9,335.11	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2.00	62,882.40	19,965.16	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3.00	82,925.28	26,328.78	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1.00	34,730.40	11,026.90	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERV GRALES U MED 72	4.00	127,943.04	40,621.92	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1.00	38,201.04	10,032.49	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1.00	44,965.68	11,809.02	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	26.00	746,091.84	236,884.18	0.00	0.00	0.00	0.00	11,342.04
21020080	AUXILIAR DE ALMACEN 80	1,475.00	52,094,286.00	16,539,942.00	13,959.51	0.00	37,225.36	279,190.08	3,544,178.82
21040065	ASISTENTE MEDICA 65	15,011.00	450,448,887.12	143,017,452.61	3,953.54	0.00	0.00	1,976,772.00	32,655,510.75
21040080	ASISTENTE MEDICA 80	5,746.00	212,220,465.60	67,380,009.32	24,330.00	0.00	214,104.00	1,021,860.42	12,128,654.53
21060065	TECNICO DE BIBLIOTECAS 65	86.00	2,906,400.96	922,782.58	0.00	0.00	17,810.16	0.00	106,860.96

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20740180	AUX ATEN MED UMEMC 80	35.00	0.00	0.00	168,000.00	0.00	510,488.45	0.00	0.00
20740380	AUX SERV GRALES UMEMC 80	22.00	0.00	0.00	105,600.00	0.00	313,069.23	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	4,800.00	0.00	12,963.83	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3.00	0.00	0.00	14,400.00	0.00	57,370.27	0.00	0.00
20750680	OP DE SERV AUXS UMC R 80	1.00	0.00	0.00	4,800.00	0.00	17,172.47	0.00	0.00
20751880	OP DE SERV AUXS HR R 80	2.00	0.00	0.00	9,600.00	0.00	35,182.79	0.00	0.00
20760065	MENSAJERO 65	1,154.00	0.00	0.00	5,539,200.00	0.00	7,006,845.64	0.00	0.00
20760080	MENSAJERO 80	784.00	0.00	0.00	3,763,200.00	0.00	8,387,341.06	0.00	0.00
2076180	COORD ASIST MEDICAS 80	1.00	0.00	0.00	4,800.00	0.00	21,318.81	0.00	0.00
2076272	ASISTENTE MEDICA 72	2.00	0.00	0.00	9,600.00	0.00	45,569.50	0.00	0.00
20770080	JEFE DE OFICINA A 80	23.00	0.00	0.00	110,400.00	0.00	904,939.19	0.00	0.00
20780080	CAM VEH SER OR PR 80	670.00	0.00	0.00	3,216,000.00	0.00	13,220,203.48	0.00	0.00
20780180	OP VEH SER OR PR 80	329.00	0.00	0.00	1,579,200.00	0.00	7,248,341.13	0.00	0.00
20780265	OP AMBULANCIAS 65	364.00	0.00	0.00	1,747,200.00	0.00	3,566,478.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,456.00	0.00	0.00	6,988,800.00	0.00	26,443,504.51	0.00	0.00
20790080	AUX DE VELATORIO 80	64.00	0.00	0.00	307,200.00	0.00	578,882.53	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	83.00	0.00	0.00	398,400.00	0.00	1,306,493.48	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6.00	0.00	0.00	28,800.00	0.00	81,869.96	0.00	0.00
2079180	SOCIOLOGO 80	1.00	0.00	0.00	4,800.00	0.00	30,565.67	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11.00	0.00	0.00	52,800.00	0.00	235,496.11	0.00	0.00
20800080	VETERINARIO 80	7.00	0.00	0.00	33,600.00	0.00	205,758.89	0.00	0.00
20810080	YESISTA 80	29.00	0.00	0.00	139,200.00	0.00	574,253.33	0.00	0.00
2082080	CHOFER 80	1.00	0.00	0.00	4,800.00	0.00	20,014.08	0.00	0.00
2084572	CHOFER 72	2.00	0.00	0.00	9,600.00	0.00	35,555.36	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3.00	0.00	0.00	14,400.00	0.00	28,223.96	0.00	0.00
2085480	OP TELEX TELEG A 80	1.00	0.00	0.00	4,800.00	0.00	21,353.28	0.00	0.00
2086672	AUX SERV GRALES U MED 72	4.00	0.00	0.00	19,200.00	0.00	79,717.03	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1.00	0.00	0.00	4,800.00	0.00	29,743.96	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1.00	0.00	0.00	4,800.00	0.00	17,978.62	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	26.00	0.00	0.00	124,800.00	0.00	205,101.41	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,475.00	0.00	0.00	7,080,000.00	0.00	18,837,944.21	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,011.00	0.00	0.00	72,052,800.00	0.00	174,184,240.93	0.00	0.00
21040080	ASISTENTE MEDICA 80	5,746.00	0.00	0.00	27,580,800.00	0.00	114,104,384.13	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	86.00	0.00	0.00	412,800.00	0.00	1,091,240.17	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20740180	AUX ATEN MED UMEMC 80	35.00	1,200.00	0.00	4,074.24	64,689.83	12,910.82	394,031.67	270,524.89
20740380	AUX SERV GRALES UMEMC 80	22.00	0.00	0.00	4,074.24	29,461.16	10,296.52	154,411.35	106,079.65
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	1,018.56	1,334.76	0.00	8,224.25	5,603.48
20750180	AUX AREA MEDICA UMC 80	3.00	0.00	0.00	0.00	5,965.31	0.00	39,652.29	27,543.51
20750680	OP DE SERV AUXS UMC R 80	1.00	0.00	0.00	0.00	1,799.20	0.00	10,460.10	7,312.67
20751880	OP DE SERV AUXS HR R 80	2.00	0.00	0.00	0.00	3,573.16	0.00	23,876.68	16,719.42
20760065	MENSAJERO 65	1,154.00	38,480.16	0.00	129,246.00	1,163,370.05	67,816.58	6,665,073.31	4,517,275.46
20760080	MENSAJERO 80	784.00	8,800.08	0.00	125,092.80	973,000.95	48,356.36	5,570,650.55	3,772,473.27
2076180	COORD ASIST MEDICAS 80	1.00	0.00	0.00	0.00	1,689.77	0.00	8,870.01	6,212.74
2076272	ASISTENTE MEDICA 72	2.00	0.00	0.00	0.00	3,225.94	3,670.68	14,564.91	9,858.04
20770080	JEFE DE OFICINA A 80	23.00	0.00	0.00	1,018.56	57,843.30	0.00	395,856.73	266,962.52
20780080	CAM VEH SER OR PR 80	670.00	0.00	0.00	190,212.96	834,475.05	968,677.58	6,701,415.34	4,524,438.46
20780180	OP VEH SER OR PR 80	329.00	0.00	0.00	97,374.96	467,325.76	537,819.62	3,865,396.76	2,609,711.20
20780265	OP AMBULANCIAS 65	364.00	0.00	0.00	52,010.16	452,034.71	447,125.64	2,687,703.98	1,829,154.62
20780280	OP AMBULANCIAS 80	1,456.00	0.00	0.00	181,982.64	2,375,525.56	1,379,294.80	13,513,333.64	9,228,346.25
20790080	AUX DE VELATORIO 80	64.00	0.00	0.00	11,204.16	88,020.27	114,586.94	534,411.24	361,478.80
20790180	OPERADOR DE VELATORIO 80	83.00	0.00	0.00	26,482.56	139,922.60	152,481.42	811,430.21	549,160.09
20790280	AYTE EMBALSAMAMIENTO 80	6.00	0.00	0.00	3,055.68	10,275.00	10,824.84	59,481.94	39,724.66
2079180	SOCIOLOGO 80	1.00	0.00	0.00	1,018.56	1,954.38	0.00	16,795.31	11,339.31
2079880	CONTROLADOR TRANSP 80	11.00	0.00	0.00	3,055.68	19,933.66	12,390.30	112,632.11	76,060.33
20800080	VETERINARIO 80	7.00	0.00	0.00	2,037.12	17,733.77	10,011.30	133,823.84	90,723.23
20810080	YESISTA 80	29.00	0.00	0.00	7,062.00	45,852.97	13,373.88	227,572.73	153,814.90
2082080	CHOFER 80	1.00	0.00	0.00	0.00	1,479.34	0.00	6,961.91	4,825.79
2084572	CHOFER 72	2.00	0.00	0.00	0.00	2,932.61	2,822.56	13,889.98	9,276.60
2085365	OP MAQUINA DE REV AUT 65	3.00	0.00	0.00	0.00	3,505.83	0.00	19,385.09	13,013.31
2085480	OP TELEX TELEG A 80	1.00	0.00	0.00	1,018.56	1,628.46	0.00	8,116.56	5,574.17
2086672	AUX SERV GRALES U MED 72	4.00	0.00	0.00	0.00	5,764.06	9,375.08	29,168.52	20,057.80
2087680	CAMI TRAS PAC S ORD PR 80	1.00	0.00	0.00	0.00	1,320.41	0.00	9,055.35	6,113.70
2087780	OP TRANSP PAC S ORD PR 80	1.00	0.00	0.00	0.00	1,271.80	0.00	10,658.87	7,196.31
21020065	AUXILIAR DE ALMACEN 65	26.00	0.00	0.00	2,037.12	29,900.08	30,940.00	171,998.03	116,419.21
21020080	AUXILIAR DE ALMACEN 80	1,475.00	0.00	0.00	234,508.08	2,161,304.97	420,329.78	12,787,597.74	8,695,272.79
21040065	ASISTENTE MEDICA 65	15,011.00	1,333,598.40	93,000.00	1,504,105.92	19,481,275.82	1,819,868.96	110,589,339.65	75,051,900.92
21040080	ASISTENTE MEDICA 80	5,746.00	201,703.44	12,000.00	613,591.44	9,541,510.47	5,738,619.64	51,144,239.50	34,715,593.06
21060065	TECNICO DE BIBLIOTECAS 65	86.00	5,119.92	0.00	13,174.80	122,741.95	12,327.64	687,014.48	466,070.45

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20740180	AUX ATEN MED UMEMC 80	35.00	0.00	0.00	0.00	0.00	200,618.89	548,651.83	168,000.00
20740380	AUX SERV GRALES UMEMC 80	22.00	0.00	0.00	0.00	0.00	92,138.12	214,056.45	105,600.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	0.00	0.00	5,432.56	11,543.83	4,800.00
20750180	AUX AREA MEDICA UMC 80	3.00	0.00	0.00	0.00	0.00	23,497.69	53,468.76	14,400.00
20750680	OP DE SERV AUXS UMC R 80	1.00	0.00	0.00	0.00	0.00	5,398.49	14,355.73	4,800.00
20751880	OP DE SERV AUXS HR R 80	2.00	0.00	0.00	0.00	0.00	14,911.67	32,227.83	9,600.00
20760065	MENSAJERO 65	1,154.00	0.00	0.00	0.00	0.00	3,911,439.59	9,307,169.59	5,539,200.00
20760080	MENSAJERO 80	784.00	0.00	0.00	0.00	0.00	3,434,560.11	7,763,475.91	3,763,200.00
2076180	COORD ASIST MEDICAS 80	1.00	0.00	0.00	0.00	0.00	6,490.57	12,349.35	4,800.00
2076272	ASISTENTE MEDICA 72	2.00	0.00	0.00	0.00	0.00	10,121.81	21,250.32	9,600.00
20770080	JEFE DE OFICINA A 80	23.00	0.00	0.00	0.00	0.00	318,985.63	531,205.15	110,400.00
20780080	CAM VEH SER OR PR 80	670.00	0.00	0.00	0.00	0.00	6,634,968.64	8,850,753.68	3,216,000.00
20780180	OP VEH SER OR PR 80	329.00	0.00	0.00	0.00	0.00	3,715,738.07	5,105,055.68	1,579,200.00
20780265	OP AMBULANCIAS 65	364.00	0.00	0.00	0.00	0.00	1,619,197.76	3,715,948.23	1,747,200.00
20780280	OP AMBULANCIAS 80	1,456.00	0.00	0.00	0.00	0.00	8,347,660.98	18,650,760.02	6,988,800.00
20790080	AUX DE VELATORIO 80	64.00	0.00	0.00	0.00	0.00	295,398.30	748,290.24	307,200.00
20790180	OPERADOR DE VELATORIO 80	83.00	0.00	0.00	0.00	0.00	469,483.93	1,140,995.84	398,400.00
20790280	AYTE EMBALSAMAMIENTO 80	6.00	0.00	0.00	0.00	0.00	32,495.24	85,808.64	28,800.00
2079180	SOCIOLOGO 80	1.00	0.00	0.00	0.00	0.00	15,539.40	22,152.13	4,800.00
2079880	CONTROLADOR TRANSP 80	11.00	0.00	0.00	0.00	0.00	73,542.00	156,767.67	52,800.00
20800080	VETERINARIO 80	7.00	0.00	0.00	0.00	0.00	100,037.19	180,818.87	33,600.00
20810080	YESISTA 80	29.00	0.00	0.00	0.00	0.00	153,988.99	322,069.05	139,200.00
2082080	CHOFER 80	1.00	0.00	0.00	0.00	0.00	4,406.52	9,511.72	4,800.00
2084572	CHOFER 72	2.00	0.00	0.00	0.00	0.00	8,894.71	20,088.00	9,600.00
2085365	OP MAQUINA DE REV AUT 65	3.00	0.00	0.00	0.00	0.00	11,394.35	26,680.28	14,400.00
2085480	OP TELEX TELEG A 80	1.00	0.00	0.00	0.00	0.00	4,849.36	11,198.06	4,800.00
2086672	AUX SERV GRALES U MED 72	4.00	0.00	0.00	0.00	0.00	21,124.89	41,143.24	19,200.00
2087680	CAMI TRAS PAC S ORD PR 80	1.00	0.00	0.00	0.00	0.00	10,498.66	11,959.26	4,800.00
2087780	OP TRANSP PAC S ORD PR 80	1.00	0.00	0.00	0.00	0.00	10,112.15	14,077.00	4,800.00
21020065	AUXILIAR DE ALMACEN 65	26.00	0.00	0.00	0.00	0.00	100,878.83	242,297.75	124,800.00
21020080	AUXILIAR DE ALMACEN 80	1,475.00	0.00	0.00	0.00	0.00	7,521,639.67	17,746,398.85	7,080,000.00
21040065	ASISTENTE MEDICA 65	15,011.00	0.00	1,663.92	0.00	0.00	66,337,844.73	153,659,056.02	72,052,800.00
21040080	ASISTENTE MEDICA 80	5,746.00	0.00	240.00	0.00	0.00	32,285,247.93	71,572,991.80	27,580,800.00
21060065	TECNICO DE BIBLIOTECAS 65	86.00	0.00	0.00	0.00	0.00	402,958.60	963,931.06	412,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20740180	AUX ATEN MED UMEMC 80	35.00	0.00	212,887.50	0.00	527,961.35	0.00	0.00	0.00
20740380	AUX SERV S GRALES UMEMC 80	22.00	0.00	109,325.92	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	5,892.62	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3.00	0.00	18,247.50	0.00	45,253.83	0.00	0.00	0.00
20750680	OP DE SERV S AUXS UMC R 80	1.00	8,257.68	6,282.62	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERV S AUXS HR R 80	2.00	19,574.64	12,565.24	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,154.00	0.00	4,545,040.54	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	784.00	7,755.60	3,800,259.68	0.00	0.00	0.00	0.00	0.00
2076180	COORD ASIST MEDICAS 80	1.00	0.00	5,710.41	0.00	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2.00	0.00	11,024.86	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	23.00	0.00	258,019.98	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	670.00	0.00	3,835,301.10	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	329.00	0.00	2,216,680.27	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	364.00	0.00	1,811,551.56	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1,456.00	0.00	8,918,509.60	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	64.00	0.00	310,984.32	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	83.00	0.00	474,223.82	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6.00	0.00	36,658.20	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1.00	0.00	11,182.57	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	11.00	0.00	72,765.66	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	7.00	0.00	78,277.99	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	29.00	0.00	165,870.14	0.00	0.00	0.00	0.00	0.00
2082080	CHOFER 80	1.00	0.00	4,842.13	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2.00	0.00	10,355.94	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3.00	0.00	13,656.75	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1.00	0.00	5,719.66	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERV S GRALES U MED 72	4.00	0.00	21,070.64	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1.00	0.00	5,203.86	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1.00	0.00	6,125.35	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	26.00	0.00	122,872.10	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,475.00	7,088.64	8,579,278.50	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,011.00	19,795.44	74,183,311.23	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	5,746.00	17,908.32	34,950,045.00	0.00	30,169.22	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	86.00	0.00	478,647.62	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20740180	AUX ATEN MED UMEMC 80	35.00	3,494,464.17	50,920.45	365,799.87	158,923.51	74,350.21	48,102.45	252.00
20740380	AUX SERV GRALES UMEMC 80	22.00	1,454,881.44	26,149.64	185,652.42	70,200.15	32,842.19	21,586.14	0.00
20750080	AUX DE ADMON UMC 80	1.00	72,974.24	1,409.45	8,960.41	3,579.41	1,674.58	1,092.26	0.00
20750180	AUX AREA MEDICA UMC 80	3.00	359,308.42	4,364.61	36,329.31	15,532.23	7,266.54	4,673.49	0.00
20750680	OP DE SERV AUXS UMC R 80	1.00	92,751.18	1,502.73	10,818.24	4,353.36	2,036.66	1,327.53	258.00
20751880	OP DE SERV AUXS HR R 80	2.00	212,108.05	3,005.46	22,864.89	9,493.08	4,441.20	2,870.46	0.00
20760065	MENSAJERO 65	1,154.00	58,946,190.36	1,087,125.70	6,778,051.97	2,825,563.36	1,321,901.23	878,048.65	39,072.00
20760080	MENSAJERO 80	784.00	50,115,081.00	908,977.44	6,012,313.87	2,408,049.41	1,126,573.06	740,726.73	34,104.00
2076180	COORD ASIST MEDICAS 80	1.00	87,819.06	1,365.87	10,891.92	4,072.61	1,905.32	1,243.08	252.00
2076272	ASISTENTE MEDICA 72	2.00	159,740.84	2,637.02	21,038.23	7,666.89	3,586.85	2,325.52	0.00
20770080	JEFE DE OFICINA A 80	23.00	3,542,812.42	61,715.44	453,861.38	170,497.53	79,764.94	50,951.99	768.00
20780080	CAM VEH SER OR PR 80	670.00	59,733,035.31	917,364.00	7,313,225.85	2,843,671.08	1,330,372.61	851,955.06	34,080.00
20780180	OP VEH SER OR PR 80	329.00	33,338,486.76	530,206.53	4,083,881.52	1,610,478.59	753,440.30	479,500.78	16,152.00
20780265	OP AMBULANCIAS 65	364.00	23,836,843.75	433,301.96	2,779,378.85	1,145,466.65	535,890.80	348,564.83	9,186.00
20780280	OP AMBULANCIAS 80	1,456.00	124,907,465.92	2,133,214.72	15,305,640.79	5,968,747.49	2,792,396.59	1,806,304.18	45,582.00
20790080	AUX DE VELATORIO 80	64.00	4,821,637.08	74,384.00	496,819.83	220,709.61	103,255.96	65,586.32	1,272.00
20790180	OPERADOR DE VELATORIO 80	83.00	7,644,699.10	113,429.46	830,232.24	350,677.52	164,059.62	104,698.94	2,292.00
20790280	AYTE EMBALSAMAMIENTO 80	6.00	547,120.26	8,768.22	58,526.82	25,672.52	12,010.54	7,700.42	252.00
2079180	SOCIOLOGO 80	1.00	146,179.26	2,674.75	17,744.60	7,043.27	3,295.10	2,095.58	258.00
2079880	CONTROLADOR TRANSP 80	11.00	1,066,740.61	17,404.75	128,772.39	50,456.95	23,605.57	15,178.59	762.00
20800080	VETERINARIO 80	7.00	1,175,998.37	18,723.25	128,260.14	54,840.78	25,656.51	16,243.96	0.00
20810080	YESISTA 80	29.00	2,262,038.09	39,674.32	295,111.02	109,267.15	51,119.16	33,465.60	1,272.00
2082080	CHOFER 80	1.00	70,976.60	1,158.18	9,583.12	3,364.17	1,573.88	1,035.93	0.00
2084572	CHOFER 72	2.00	142,980.92	2,477.02	18,418.00	6,912.95	3,234.13	2,108.36	0.00
2085365	OP MAQUINA DE REV AUT 65	3.00	170,988.35	3,266.55	21,143.35	8,258.79	3,863.76	2,590.60	252.00
2085480	OP TELEX TELEG A 80	1.00	80,085.01	1,368.08	10,612.43	3,869.31	1,810.21	1,173.40	0.00
2086672	AUX SERV GRALES U MED 72	4.00	306,443.18	5,039.88	39,379.26	14,571.03	6,816.85	4,373.70	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1.00	93,527.69	1,244.71	12,463.80	4,311.96	2,017.29	1,310.45	0.00
2087780	OP TRANSP PAC S ORD PR 80	1.00	88,829.12	1,465.12	10,940.35	4,298.97	2,011.22	1,308.37	222.00
21020065	AUXILIAR DE ALMACEN 65	26.00	1,520,270.75	29,389.62	178,407.99	74,001.09	34,620.38	22,444.42	252.00
21020080	AUXILIAR DE ALMACEN 80	1,475.00	111,565,859.00	2,052,064.25	13,338,993.41	5,420,735.05	2,536,016.73	1,648,020.82	48,240.00
21040065	ASISTENTE MEDICA 65	15,011.00	1,000,020,337.80	17,743,902.66	119,943,093.47	47,727,866.53	22,328,830.32	14,784,462.66	739,710.00
21040080	ASISTENTE MEDICA 80	5,746.00	490,858,802.22	8,359,683.02	61,602,126.42	23,566,641.45	11,025,330.24	7,140,705.50	310,590.00
21060065	TECNICO DE BIBLIOTECAS 65	86.00	6,116,280.39	114,487.50	746,822.00	297,356.50	139,114.14	91,722.52	4,092.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20740180	AUX ATEN MED UMEMC 80	35.00	454,361.41	185,875.45	163,733.51	1,502,318.86	6,289,459.03	179,698.83
20740380	AUX SERVS GRALES UMEMC 80	22.00	200,701.84	82,105.46	63,880.67	683,118.51	2,801,838.51	127,356.30
20750080	AUX DE ADMON UMC 80	1.00	10,233.51	4,186.45	3,445.01	34,581.08	143,335.96	143,335.96
20750180	AUX AREA MEDICA UMC 80	3.00	44,406.53	18,166.34	15,956.63	146,695.68	616,804.90	205,601.63
20750680	OP DE SERVS AUXS UMC R 80	1.00	12,446.23	5,091.65	4,284.17	42,118.57	173,018.47	173,018.47
20751880	OP DE SERVS AUXS HR R 80	2.00	27,140.66	11,103.02	9,617.72	90,536.49	378,941.98	189,470.99
20760065	MENSAJERO 65	1,154.00	8,078,269.34	3,304,752.73	2,777,528.71	27,090,313.69	113,634,460.21	98,470.07
20760080	MENSAJERO 80	784.00	6,884,599.63	2,816,432.49	2,316,846.00	23,248,622.63	96,439,269.71	123,009.27
2076180	COORD ASIST MEDICAS 80	1.00	11,643.57	4,763.29	3,685.40	39,823.06	162,316.36	162,316.36
2076272	ASISTENTE MEDICA 72	2.00	21,919.60	8,967.13	6,341.72	74,482.96	301,167.96	150,583.98
20770080	JEFE DE OFICINA A 80	23.00	487,451.46	199,412.33	158,527.02	1,662,950.09	6,772,487.55	294,455.98
20780080	CAM VEH SER OR PR 80	670.00	8,130,039.54	3,325,931.42	2,641,319.62	27,387,959.18	115,275,627.29	172,053.18
20780180	OP VEH SER OR PR 80	329.00	4,604,349.15	1,883,601.03	1,523,496.51	15,485,106.41	65,096,064.77	197,860.38
20780265	OP AMBULANCIAS 65	364.00	3,274,882.57	1,339,727.31	1,108,946.76	10,975,345.73	45,812,123.88	125,857.48
20780280	OP AMBULANCIAS 80	1,456.00	17,064,613.74	6,980,991.39	5,565,928.17	57,663,419.07	236,724,999.55	162,585.85
20790080	AUX DE VELATORIO 80	64.00	631,007.54	258,139.92	223,311.60	2,074,486.78	8,784,451.54	137,257.06
20790180	OPERADOR DE VELATORIO 80	83.00	1,002,584.96	410,149.20	340,506.23	3,318,630.17	13,842,864.87	166,781.50
20790280	AYTE EMBALSAMAMIENTO 80	6.00	73,397.58	30,026.32	25,607.78	241,962.20	1,011,674.78	168,612.46
2079180	SOCIOLOGO 80	1.00	20,136.68	8,237.75	6,610.84	68,096.57	282,177.59	282,177.59
2079880	CONTROLADOR TRANSP 80	11.00	144,256.14	59,014.00	46,784.00	486,234.39	1,994,815.96	181,346.91
20800080	VETERINARIO 80	7.00	156,789.47	64,141.27	53,961.59	518,616.97	2,169,927.66	309,989.67
20810080	YESISTA 80	29.00	312,394.24	127,797.90	96,114.73	1,066,216.12	4,335,435.81	149,497.79
2082080	CHOFER 80	1.00	9,618.16	3,934.71	2,838.57	33,106.72	133,485.24	133,485.24
2084572	CHOFER 72	2.00	19,764.09	8,085.32	5,994.84	66,994.71	272,858.03	136,429.02
2085365	OP MAQUINA DE REV AUT 65	3.00	23,611.81	9,659.40	7,962.17	80,608.43	334,522.06	111,507.35
2085480	OP TELEX TELEG A 80	1.00	11,062.34	4,525.51	3,341.83	37,763.11	152,578.52	152,578.52
2086672	AUX SERVS GRALES U MED 72	4.00	41,658.52	17,042.15	12,278.32	141,159.71	575,545.93	143,886.48
2087680	CAMI TRAS PAC S ORD PR 80	1.00	12,327.86	5,043.23	3,568.99	42,288.29	174,017.02	174,017.02
2087780	OP TRANSP PAC S ORD PR 80	1.00	12,290.74	5,028.04	4,200.99	41,765.80	175,560.60	175,560.60
21020065	AUXILIAR DE ALMACEN 65	26.00	211,568.71	86,550.97	72,308.65	709,543.83	2,975,906.42	114,457.94
21020080	AUXILIAR DE ALMACEN 80	1,475.00	15,497,849.59	6,340,041.18	5,296,040.27	52,178,001.30	215,838,146.30	146,330.95
21040065	ASISTENTE MEDICA 65	15,011.00	136,453,699.65	55,822,075.37	45,856,321.42	461,399,962.08	1,911,869,187.00	127,364.55
21040080	ASISTENTE MEDICA 80	5,746.00	67,376,891.03	27,563,325.41	21,359,457.10	228,304,750.17	931,384,017.99	162,092.59
21060065	TECNICO DE BIBLIOTECAS 65	86.00	850,140.47	347,785.35	287,665.03	2,879,185.51	11,901,866.86	138,393.80

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21060080	TECNICO DE BIBLIOTECAS 80	168.00	6,987,778.56	2,218,619.76	0.00	0.00	0.00	0.00	398,396.00
21120080	TECNICO POLIVALENTE 80	2,697.00	93,667,888.80	29,739,549.30	237,937.96	0.00	329,452.56	823,631.40	5,233,719.99
21160065	DIBUJANTE EST Y PUB C 65	1.00	25,248.24	8,016.32	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	36,623.00	1,634,384,875.44	518,917,146.68	11,759.28	11,759.29	5,068,253.99	7,496,546.10	102,794,202.55
21230065	AUXILIAR DE FARMACIA 65	11.00	347,189.04	110,232.54	0.00	0.00	0.00	20,791.89	48,237.18
21230080	AUXILIAR DE FARMACIA 80	1,419.00	55,118,954.88	17,500,271.58	66,529.19	0.00	0.00	255,881.70	3,551,739.45
21250065	OFICIAL PUERICULTURA 65	2,707.00	76,537,671.36	24,253,014.59	0.00	0.00	0.00	167,300.37	4,904,132.73
21250080	OFICIAL PUERICULTURA 80	3,496.00	122,517,042.00	38,550,042.40	4,575.73	0.00	0.00	228,786.50	6,915,758.55
21300065	AUX DE SERVS DE INT 65	6,855.00	164,208,921.12	52,136,355.76	0.00	0.00	2,656,893.11	252,436.48	11,416,315.77
21300080	AUX DE SERVS DE INT 80	21,301.00	627,900,653.52	199,358,402.11	244,670.58	7,767.33	19,138,701.12	1,922,413.68	34,612,558.43
21330065	OP SERVS DE LAVANDERIA 65	6.00	165,850.56	52,657.56	0.00	0.00	43,701.60	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	93,519,660.48	29,692,498.80	0.00	8,964.14	24,597,600.16	313,745.04	5,081,862.11
21390065	NUTRICIONISTA DIETISTA 65	2.00	71,312.64	22,641.76	0.00	0.00	0.00	0.00	21,609.51
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	74,163,554.40	23,546,922.10	0.00	11,563.37	104,070.33	231,267.44	4,611,357.93
21510040	PROF EDUC FISICA A 40	167.00	4,167,478.32	1,323,174.40	0.00	0.00	0.00	0.00	284,724.97
21510060	PROF EDUC FISICA A 60	44.00	1,418,524.80	450,381.80	0.00	0.00	0.00	21,237.58	42,475.16
21510080	PROF EDUC FISICA A 80	46.00	1,977,396.48	627,823.18	16,990.56	0.00	0.00	28,317.61	40,777.34
21560080	QUIMICO CLINICO 80	3,736.00	253,680,975.36	80,543,714.16	0.00	17,892.11	65,306,201.50	670,954.35	15,830,497.46
21610065	MANEJADOR ALIMENTOS 65	8.00	191,602.56	60,833.84	0.00	0.00	0.00	15,777.28	34,710.02
21610080	MANEJADOR ALIMENTOS 80	7,051.00	207,845,993.52	65,991,084.61	11,650.98	0.00	240,787.23	796,151.12	12,132,405.95
21670065	OPERADOR TELEFONICO A 65	388.00	10,948,770.24	3,476,235.56	0.00	0.00	0.00	130,122.51	844,606.92
21670080	OPERADOR TELEFONICO A 80	318.00	11,044,267.20	3,506,554.20	4,575.73	9,151.46	0.00	0.00	682,698.93
21690080	OP GRAL EN TIENDAS 80	1,352.00	47,750,152.32	15,160,679.04	27,919.02	0.00	0.00	279,190.08	2,172,192.08
21720065	CHOFER 65	108.00	3,044,381.76	966,591.36	0.00	0.00	0.00	0.00	226,879.85
21720080	CHOFER 80	628.00	21,787,329.60	6,917,476.52	9,141.66	0.00	9,141.66	45,708.30	1,082,326.76
21720180	MOTOCICLISTA 80	3.00	104,079.60	33,045.27	0.00	0.00	0.00	0.00	9,141.66
21730080	ENF TRAS PAC URGENCIA 80	460.00	20,528,548.80	6,517,813.60	0.00	0.00	58,796.45	205,787.54	461,963.44
21730180	TEC OP TRANS PAC URG 80	1,284.00	55,845,679.68	17,730,999.96	0.00	0.00	137,526.48	458,421.76	2,563,952.24
21760065	AUX UNIV DE OFICINAS 65	3,003.00	86,173,607.52	27,360,122.79	0.00	0.00	0.00	226,840.68	5,584,968.50
21760080	AUX UNIV DE OFICINAS 80	15,796.00	557,885,655.36	177,128,761.92	255,924.35	0.00	232,658.50	3,303,749.28	35,307,682.41
21780180	OPERADOR AMBULANCIAS 80	1.00	37,193.76	11,809.02	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	928.00	39,657,968.64	12,591,400.96	5,630.32	0.00	11,260.64	394,122.40	1,855,697.14
22040080	COORD ASIST MEDICAS 80	832.00	34,041,446.40	10,808,162.56	37,734.06	0.00	21,562.32	80,858.67	2,556,751.34
22060080	ASIST BIBLIOTECARIO 80	138.00	7,595,376.48	2,411,532.06	0.00	0.00	14,502.77	0.00	502,520.78

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21060080	TECNICO DE BIBLIOTECAS 80	168.00	0.00	0.00	806,400.00	0.00	2,954,171.97	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,697.00	0.00	0.00	12,945,600.00	910.08	27,328,323.53	0.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	36,623.00	0.00	0.00	175,790,400.00	11,682.00	809,427,698.44	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	11.00	0.00	0.00	52,800.00	0.00	136,673.28	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,419.00	0.00	0.00	6,811,200.00	22,564.80	19,114,354.69	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,707.00	0.00	0.00	12,993,600.00	0.00	14,857,158.56	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,496.00	0.00	0.00	16,780,800.00	0.00	55,848,440.80	0.00	0.00
21300065	AUX DE SERVS DE INT 65	6,855.00	0.00	0.00	32,908,800.00	1,440.00	23,057,237.07	0.00	0.00
21300080	AUX DE SERVS DE INT 80	21,301.00	0.00	0.00	102,244,800.00	5,800.32	210,384,527.01	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	6.00	0.00	0.00	28,800.00	0.00	50,681.79	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	0.00	0.00	13,195,200.00	0.00	40,480,371.47	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	2.00	0.00	0.00	9,600.00	0.00	33,275.46	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	0.00	0.00	8,112,000.00	0.00	28,682,169.93	0.00	0.00
21510040	PROF EDUC FISICA A 40	167.00	0.00	0.00	801,600.00	0.00	1,253,204.23	0.00	0.00
21510060	PROF EDUC FISICA A 60	44.00	0.00	0.00	211,200.00	0.00	376,613.04	0.00	0.00
21510080	PROF EDUC FISICA A 80	46.00	0.00	0.00	220,800.00	0.00	699,443.58	0.00	0.00
21560080	QUIMICO CLINICO 80	3,736.00	0.00	0.00	17,932,800.00	0.00	116,087,645.15	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	8.00	0.00	0.00	38,400.00	0.00	60,216.36	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,051.00	0.00	0.00	33,844,800.00	2,880.00	65,393,144.01	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	388.00	0.00	0.00	1,862,400.00	0.00	3,571,861.75	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	318.00	0.00	0.00	1,526,400.00	0.00	4,813,818.48	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,352.00	0.00	0.00	6,489,600.00	0.00	18,760,742.99	0.00	0.00
21720065	CHOFER 65	108.00	0.00	0.00	518,400.00	0.00	1,005,217.05	0.00	0.00
21720080	CHOFER 80	628.00	0.00	0.00	3,014,400.00	0.00	9,385,572.19	0.00	0.00
21720180	MOTOCICLISTA 80	3.00	0.00	0.00	14,400.00	0.00	63,991.48	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	460.00	0.00	0.00	2,208,000.00	0.00	13,453,764.69	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1,284.00	0.00	0.00	6,163,200.00	0.00	33,465,194.64	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,003.00	0.00	0.00	14,414,400.00	0.00	26,799,320.10	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,796.00	0.00	0.00	75,820,800.00	0.00	222,820,777.61	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	928.00	0.00	0.00	4,454,400.00	0.00	18,881,161.08	0.00	0.00
22040080	COORD ASIST MEDICAS 80	832.00	0.00	0.00	3,993,600.00	0.00	20,790,401.24	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	138.00	0.00	0.00	662,400.00	0.00	3,822,683.52	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21060080	TECNICO DE BIBLIOTECAS 80	168.00	4,800.00	0.00	25,691.28	287,174.07	17,587.44	1,690,053.95	1,150,202.66
21120080	TECNICO POLIVALENTE 80	2,697.00	1,200.00	0.00	389,509.68	3,752,258.00	1,486,378.66	22,934,500.14	15,635,017.41
21160065	DIBUJANTE EST Y PUB C 65	1.00	0.00	0.00	0.00	908.80	0.00	5,439.82	3,716.73
21210080	ENFERMERA GENERAL 80	36,623.00	4,498,126.80	0.00	2,898,873.84	84,492,140.87	85,580,654.90	515,730,766.51	350,370,189.05
21230065	AUXILIAR DE FARMACIA 65	11.00	1,200.00	0.00	0.00	15,340.95	0.00	94,808.69	65,098.43
21230080	AUXILIAR DE FARMACIA 80	1,419.00	59,680.08	0.00	169,855.44	2,234,390.02	228,304.18	13,447,264.92	9,148,710.60
21250065	OFICIAL PUERICULTURA 65	2,707.00	230,479.68	0.00	352,098.72	3,035,094.43	1,885.26	18,389,924.99	12,484,135.02
21250080	OFICIAL PUERICULTURA 80	3,496.00	169,200.72	0.00	655,243.68	5,342,289.17	85,304.18	29,098,591.62	19,724,547.72
21300065	AUX DE SERVS DE INT 65	6,855.00	322,718.88	0.00	642,131.76	6,545,137.23	4,890,124.98	40,403,568.85	27,438,071.52
21300080	AUX DE SERVS DE INT 80	21,301.00	846,799.68	0.00	2,894,865.84	26,734,334.58	17,491,077.24	154,192,375.48	104,612,697.23
21330065	OP SERVS DE LAVANDERIA 65	6.00	0.00	0.00	2,037.12	7,953.44	24,320.92	47,298.25	32,055.75
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	33,439.92	0.00	368,162.40	4,525,699.78	4,478,886.88	26,887,017.36	18,286,912.36
21390065	NUTRICIONISTA DIETISTA 65	2.00	0.00	0.00	1,018.56	3,587.64	0.00	20,860.82	14,128.19
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	121,279.68	233,599.92	204,158.64	3,044,586.95	2,310,039.68	17,947,731.57	12,179,086.81
21510040	PROF EDUC FISICA A 40	167.00	1,200.00	0.00	21,389.76	177,702.20	2,998.32	1,014,949.76	692,496.99
21510060	PROF EDUC FISICA A 60	44.00	2,400.00	0.00	1,188.96	56,764.43	0.00	335,146.97	229,223.72
21510080	PROF EDUC FISICA A 80	46.00	0.00	0.00	9,340.32	79,498.72	4,329.00	471,794.30	320,230.82
21560080	QUIMICO CLINICO 80	3,736.00	152,639.76	0.00	254,337.60	11,694,334.00	4,545,247.20	73,092,653.25	49,686,134.09
21610065	MANEJADOR ALIMENTOS 65	8.00	1,200.00	0.00	0.00	9,095.43	11,180.00	54,184.03	37,181.20
21610080	MANEJADOR ALIMENTOS 80	7,051.00	344,879.76	0.00	835,674.72	8,683,600.89	9,577,173.32	50,172,278.95	34,080,892.73
21670065	OPERADOR TELEFONICO A 65	388.00	28,880.16	0.00	49,162.80	464,331.06	113,093.24	2,730,424.62	1,856,765.93
21670080	OPERADOR TELEFONICO A 80	318.00	22,880.16	0.00	63,355.68	476,633.53	215,178.60	2,648,631.68	1,790,244.89
21690080	OP GRAL EN TIENDAS 80	1,352.00	49,680.24	0.00	281,675.28	1,997,820.27	561,652.78	11,511,759.38	7,832,608.19
21720065	CHOFER 65	108.00	0.00	0.00	13,582.08	130,235.91	54,455.44	733,486.86	496,739.23
21720080	CHOFER 80	628.00	0.00	0.00	127,185.12	923,489.51	165,930.70	5,231,480.14	3,549,236.62
21720180	MOTOCICLISTA 80	3.00	0.00	0.00	1,018.56	4,226.01	0.00	26,980.51	18,780.52
21730080	ENF TRAS PAC URGENCIA 80	460.00	60,159.84	0.00	77,075.28	1,169,078.58	1,255,970.82	6,749,380.12	4,578,921.45
21730180	TEC OP TRANS PAC URG 80	1,284.00	0.00	0.00	221,989.44	2,661,159.39	2,930,669.56	14,696,242.28	10,011,856.04
21760065	AUX UNIV DE OFICINAS 65	3,003.00	327,600.24	0.00	422,213.04	3,609,796.90	275,298.40	20,853,397.19	14,141,593.63
21760080	AUX UNIV DE OFICINAS 80	15,796.00	1,269,325.92	0.00	2,039,845.20	23,562,352.39	676,623.22	136,236,872.97	92,593,637.75
21780180	OPERADOR AMBULANCIAS 80	1.00	0.00	0.00	0.00	1,219.97	0.00	8,649.57	6,058.34
22020080	OFICIAL DE ALMACEN 80	928.00	0.00	0.00	217,119.12	1,679,041.41	33,350.20	9,537,485.86	6,476,590.88
22040080	COORD ASIST MEDICAS 80	832.00	9,919.92	0.00	72,817.44	1,570,644.74	38,142.00	8,324,820.19	5,647,544.92
22060080	ASIST BIBLIOTECARIO 80	138.00	3,600.00	0.00	25,036.56	319,851.62	31,479.24	1,835,164.06	1,243,015.47

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21060080	TECNICO DE BIBLIOTECAS 80	168.00	0.00	0.00	0.00	0.00	1,034,620.79	2,349,421.21	806,400.00
21120080	TECNICO POLIVALENTE 80	2,697.00	0.00	240.00	57,072.00	0.00	13,079,117.13	31,842,122.77	12,945,600.00
21160065	DIBUJANTE EST Y PUB C 65	1.00	0.00	0.00	0.00	0.00	2,773.67	7,976.37	4,800.00
21210080	ENFERMERA GENERAL 80	36,623.00	0.00	2,640.00	4,320.00	0.00	286,441,097.04	722,133,553.59	175,790,400.00
21230065	AUXILIAR DE FARMACIA 65	11.00	0.00	0.00	0.00	0.00	56,418.97	129,594.10	52,800.00
21230080	AUXILIAR DE FARMACIA 80	1,419.00	0.00	240.00	0.00	0.00	7,734,217.44	18,712,920.73	6,811,200.00
21250065	OFICIAL PUERICULTURA 65	2,707.00	0.00	0.00	1,426,010.40	0.00	10,137,201.35	25,817,210.86	12,993,600.00
21250080	OFICIAL PUERICULTURA 80	3,496.00	0.00	0.00	1,866,948.00	0.00	17,870,087.43	40,984,848.98	16,780,800.00
21300065	AUX DE SERVS DE INT 65	6,855.00	0.00	240.00	1,440.00	0.00	22,494,788.55	56,401,510.33	32,908,800.00
21300080	AUX DE SERVS DE INT 80	21,301.00	0.00	1,200.00	450,900.00	0.00	91,785,417.66	215,855,242.97	102,244,800.00
21330065	OP SERVS DE LAVANDERIA 65	6.00	0.00	0.00	0.00	0.00	24,843.56	64,589.55	28,800.00
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	0.00	240.00	0.00	0.00	15,641,353.68	37,595,869.54	13,195,200.00
21390065	NUTRICIONISTA DIETISTA 65	2.00	0.00	0.00	0.00	0.00	10,673.76	28,421.96	9,600.00
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	0.00	480.00	73,152.00	0.00	10,347,933.78	25,077,418.81	8,112,000.00
21510040	PROF EDUC FISICA A 40	167.00	0.00	0.00	0.00	0.00	603,313.37	1,412,121.03	801,600.00
21510060	PROF EDUC FISICA A 60	44.00	0.00	0.00	0.00	0.00	189,933.67	470,788.89	211,200.00
21510080	PROF EDUC FISICA A 80	46.00	0.00	0.00	0.00	0.00	270,551.95	657,385.69	220,800.00
21560080	QUIMICO CLINICO 80	3,736.00	0.00	960.00	0.00	0.00	40,462,299.64	102,365,912.63	17,932,800.00
21610065	MANEJADOR ALIMENTOS 65	8.00	0.00	0.00	1,440.00	0.00	29,309.29	74,362.70	38,400.00
21610080	MANEJADOR ALIMENTOS 80	7,051.00	0.00	480.00	484,128.00	0.00	29,336,095.37	70,097,165.34	33,844,800.00
21670065	OPERADOR TELEFONICO A 65	388.00	0.00	0.00	0.00	0.00	1,604,675.32	3,772,648.61	1,862,400.00
21670080	OPERADOR TELEFONICO A 80	318.00	0.00	240.00	0.00	0.00	1,610,822.38	3,719,755.22	1,526,400.00
21690080	OP GRAL EN TIENDAS 80	1,352.00	0.00	0.00	0.00	0.00	6,827,538.49	15,996,932.05	6,489,600.00
21720065	CHOFER 65	108.00	0.00	0.00	0.00	0.00	440,288.68	1,032,949.40	518,400.00
21720080	CHOFER 80	628.00	0.00	0.00	0.00	0.00	3,290,901.64	7,294,356.09	3,014,400.00
21720180	MOTOCICLISTA 80	3.00	0.00	0.00	0.00	0.00	22,842.90	36,159.56	14,400.00
21730080	ENF TRAS PAC URGENCIA 80	460.00	0.00	0.00	0.00	0.00	3,980,156.21	9,544,440.76	2,208,000.00
21730180	TEC OP TRANS PAC URG 80	1,284.00	0.00	240.00	0.00	0.00	9,188,424.62	20,582,501.77	6,163,200.00
21760065	AUX UNIV DE OFICINAS 65	3,003.00	0.00	240.00	0.00	0.00	12,206,569.07	29,145,755.82	14,414,400.00
21760080	AUX UNIV DE OFICINAS 80	15,796.00	0.00	720.00	15,120.00	0.00	81,350,334.08	189,354,646.65	75,820,800.00
21780180	OPERADOR AMBULANCIAS 80	1.00	0.00	0.00	0.00	0.00	4,686.01	12,021.62	4,800.00
22020080	OFICIAL DE ALMACEN 80	928.00	0.00	240.00	0.00	0.00	5,896,523.35	13,314,868.85	4,454,400.00
22040080	COORD ASIST MEDICAS 80	832.00	0.00	0.00	0.00	0.00	5,338,381.73	11,616,488.00	3,993,600.00
22060080	ASIST BIBLIOTECARIO 80	138.00	0.00	0.00	0.00	0.00	1,134,298.09	2,569,002.16	662,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21060080	TECNICO DE BIBLIOTECAS 80	168.00	0.00	1,150,800.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,697.00	1,620.48	15,425,923.02	0.00	0.00	0.00	0.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1.00	0.00	4,158.07	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	36,623.00	1,655,334.96	269,162,935.88	9,701.41	667,523,758.70	0.00	0.00	11,759.29
21230065	AUXILIAR DE FARMACIA 65	11.00	0.00	57,177.67	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,419.00	0.00	9,077,399.76	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,707.00	0.00	12,580,051.61	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,496.00	0.00	19,995,931.36	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	6,855.00	27,340.32	27,043,168.18	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	21,301.00	469,944.24	103,407,408.58	6,408.04	12,039.36	0.00	0.00	7,767.33
21330065	OP SERVS DE LAVANDERIA 65	6.00	0.00	27,313.50	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	0.00	15,401,519.91	7,395.42	0.00	0.00	0.00	8,964.14
21390065	NUTRICIONISTA DIETISTA 65	2.00	0.00	11,744.30	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	7,088.64	12,213,815.90	9,539.78	0.00	0.00	0.00	11,563.37
21510040	PROF EDUC FISICA A 40	167.00	0.00	686,331.59	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	44.00	0.00	233,613.16	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	46.00	0.00	325,652.40	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,736.00	1,292,164.80	41,778,081.52	14,760.99	27,732.78	0.00	0.00	17,892.11
21610065	MANEJADOR ALIMENTOS 65	8.00	0.00	31,554.56	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,051.00	0.00	34,229,643.58	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	388.00	0.00	1,803,125.24	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	318.00	0.00	1,818,851.88	7,549.95	0.00	0.00	0.00	9,151.46
21690080	OP GRAL EN TIENDAS 80	1,352.00	0.00	7,863,853.92	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	108.00	0.00	501,371.64	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	628.00	0.00	3,588,103.12	0.00	0.00	0.00	3,414.24	0.00
21720180	MOTOCICLISTA 80	3.00	0.00	17,140.62	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	460.00	0.00	3,380,797.60	0.00	8,384,374.00	0.00	2,704,297.68	0.00
21730180	TEC OP TRANS PAC URG 80	1,284.00	7,569.12	9,197,086.56	0.00	0.00	0.00	7,357,628.16	0.00
21760065	AUX UNIV DE OFICINAS 65	3,003.00	0.00	14,191,727.55	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,796.00	1,452.72	91,876,802.16	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1.00	0.00	6,125.35	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	928.00	0.00	6,531,171.20	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	832.00	0.00	5,606,199.04	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	138.00	0.00	1,250,863.74	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21060080	TECNICO DE BIBLIOTECAS 80	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21160065	DIBUJANTE EST Y PUB C 65	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	36,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	6,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	21,301.00	1,938.48	0.00	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	0.00	0.00	0.00	0.00	2,699.04	0.00	0.00
21510040	PROF EDUC FISICA A 40	167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,736.00	32,740.32	0.00	0.00	0.00	50,219,868.96	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,051.00	0.00	0.00	0.00	0.00	13,419.12	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	15,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21060080	TECNICO DE BIBLIOTECAS 80	168.00	14,894,339.13	275,257.92	1,839,868.33	729,736.05	341,396.95	220,128.11	10,614.00
21120080	TECNICO POLIVALENTE 80	2,697.00	194,189,684.11	3,689,711.76	22,665,024.44	9,463,508.32	4,427,372.62	2,888,727.30	82,470.00
21160065	DIBUJANTE EST Y PUB C 65	1.00	42,589.78	994.56	4,583.87	2,126.76	994.97	691.78	0.00
21210080	ENFERMERA GENERAL 80	36,623.00	4,785,835,701.17	64,380,670.39	494,534,519.52	216,374,208.74	101,227,703.47	63,751,546.86	1,905,006.00
21230065	AUXILIAR DE FARMACIA 65	11.00	841,173.70	13,676.30	95,882.10	38,952.18	18,223.25	12,051.28	252.00
21230080	AUXILIAR DE FARMACIA 80	1,419.00	114,946,724.58	2,171,211.90	13,773,130.97	5,666,037.13	2,650,778.00	1,732,436.43	48,594.00
21250065	OFICIAL PUERICULTURA 65	2,707.00	154,622,898.57	3,009,019.99	17,310,407.82	7,465,960.03	3,492,846.92	2,331,478.42	135,846.00
21250080	OFICIAL PUERICULTURA 80	3,496.00	270,902,196.84	4,782,807.68	33,378,888.02	13,077,232.26	6,118,003.43	3,994,085.00	252,330.00
21300065	AUX DE SERVS DE INT 65	6,855.00	341,548,518.79	6,468,442.36	36,714,346.01	16,221,809.65	7,589,150.68	4,885,098.48	140,454.00
21300080	AUX DE SERVS DE INT 80	21,301.00	1,388,934,857.29	24,733,869.16	160,875,419.87	66,180,078.23	30,961,444.80	20,176,745.77	759,342.00
21330065	OP SERVS DE LAVANDERIA 65	6.00	435,053.04	6,533.10	44,120.66	19,838.32	9,281.09	6,435.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	249,800,903.11	3,683,879.92	26,854,428.32	11,397,509.91	5,332,168.50	3,429,125.82	95,148.00
21390065	NUTRICIONISTA DIETISTA 65	2.00	187,161.96	2,809.10	20,967.09	8,607.11	4,026.72	2,608.40	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	157,195,525.67	2,921,418.50	18,897,263.25	7,719,642.05	3,611,528.49	2,320,023.14	98,922.00
21510040	PROF EDUC FISICA A 40	167.00	9,076,806.62	164,162.67	1,060,895.04	428,909.41	200,659.39	133,838.02	7,026.00
21510060	PROF EDUC FISICA A 60	44.00	2,832,167.38	55,877.80	334,319.02	138,327.17	64,714.48	43,105.28	1,770.00
21510080	PROF EDUC FISICA A 80	46.00	3,993,735.47	77,892.26	488,178.01	197,761.15	92,519.83	60,384.84	1,776.00
21560080	QUIMICO CLINICO 80	3,736.00	689,960,264.38	9,992,866.00	70,438,283.67	32,272,409.65	15,098,204.19	9,585,148.97	268,698.00
21610065	MANEJADOR ALIMENTOS 65	8.00	497,844.71	7,547.52	52,323.82	22,439.47	10,498.00	6,840.40	0.00
21610080	MANEJADOR ALIMENTOS 80	7,051.00	450,113,135.68	8,187,339.16	52,075,122.68	21,617,125.84	10,113,276.30	6,549,478.18	270,138.00
21670065	OPERADOR TELEFONICO A 65	388.00	24,170,733.72	431,289.16	2,815,818.26	1,147,478.07	536,831.85	353,109.65	19,614.00
21670080	OPERADOR TELEFONICO A 80	318.00	24,452,894.23	435,049.44	3,010,200.31	1,178,751.71	551,462.76	361,026.40	17,610.00
21690080	OP GRAL EN TIENDAS 80	1,352.00	102,303,443.81	1,880,942.96	12,479,653.23	4,959,440.78	2,320,206.19	1,516,233.09	63,486.00
21720065	CHOFER 65	108.00	6,638,597.50	119,922.12	776,137.98	317,274.12	148,432.32	98,787.14	2,274.00
21720080	CHOFER 80	628.00	47,652,264.27	858,237.36	5,861,695.67	2,296,269.64	1,074,278.28	706,586.76	22,212.00
21720180	MOTOCICLISTA 80	3.00	262,127.09	4,099.86	32,793.79	12,037.31	5,631.49	3,659.56	0.00
21730080	ENF TRAS PAC URGENCIA 80	460.00	66,998,778.06	808,647.80	6,990,244.13	2,973,216.07	1,390,978.36	875,399.70	32,580.00
21730180	TEC OP TRANS PAC URG 80	1,284.00	143,537,862.02	2,199,838.68	17,120,503.45	6,736,147.19	3,151,414.06	2,000,254.72	56,088.00
21760065	AUX UNIV DE OFICINAS 65	3,003.00	183,974,243.91	3,394,501.11	21,605,996.97	8,890,316.92	4,159,213.14	2,750,411.53	126,924.00
21760080	AUX UNIV DE OFICINAS 80	15,796.00	1,209,668,887.13	21,975,869.08	146,990,226.24	58,709,937.52	27,466,638.84	18,041,780.47	887,184.00
21780180	OPERADOR AMBULANCIAS 80	1.00	60,169.88	1,465.12	6,533.18	3,088.83	1,445.07	962.27	0.00
22020080	OFICIAL DE ALMACEN 80	928.00	86,334,463.41	1,562,185.92	10,835,675.12	4,223,547.77	1,975,928.75	1,279,671.37	45,090.00
22040080	COORD ASIST MEDICAS 80	832.00	80,507,628.17	1,340,942.72	10,354,894.94	3,854,863.37	1,803,444.74	1,174,620.26	48,558.00
22060080	ASIST BIBLIOTECARIO 80	138.00	16,488,350.07	299,192.28	2,080,891.24	811,515.64	379,656.48	244,527.10	8,214.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
21060080	TECNICO DE BIBLIOTECAS 80	168.00	2,086,310.97	853,492.42	701,135.36	7,057,940.11	28,940,057.80	172,262.25
21120080	TECNICO POLIVALENTE 80	2,697.00	27,056,116.03	11,068,432.38	9,502,611.99	90,843,974.84	378,701,547.75	140,415.85
21160065	DIBUJANTE EST Y PUB C 65	1.00	6,080.39	2,487.44	2,380.38	20,340.15	88,178.17	88,178.17
21210080	ENFERMERA GENERAL 80	36,623.00	618,612,597.48	253,069,260.32	215,504,770.19	2,029,360,282.97	8,449,580,859.58	230,717.88
21230065	AUXILIAR DE FARMACIA 65	11.00	111,364.07	45,558.09	38,674.64	374,633.91	1,562,996.65	142,090.60
21230080	AUXILIAR DE FARMACIA 80	1,419.00	16,199,167.38	6,626,944.34	5,584,477.84	54,452,777.99	224,518,457.45	158,223.01
21250065	OFICIAL PUERICULTURA 65	2,707.00	21,345,138.46	8,732,117.59	7,704,604.67	71,527,419.90	302,687,989.83	111,816.77
21250080	OFICIAL PUERICULTURA 80	3,496.00	37,387,730.64	15,295,009.67	12,231,066.29	126,517,152.99	519,936,391.83	148,723.22
21300065	AUX DE SERVS DE INT 65	6,855.00	46,378,058.71	18,972,879.20	16,831,847.53	154,202,086.62	659,959,526.53	96,274.18
21300080	AUX DE SERVS DE INT 80	21,301.00	189,208,453.75	77,403,607.10	64,417,445.75	634,716,406.43	2,651,551,917.24	124,480.16
21330065	OP SERVS DE LAVANDERIA 65	6.00	56,717.66	23,202.73	19,275.39	185,403.95	786,307.55	131,051.26
21330080	OP SERVS DE LAVANDERIA 80	2,749.00	32,585,414.65	13,330,421.98	11,219,695.29	107,927,792.39	451,248,355.98	164,150.00
21390065	NUTRICIONISTA DIETISTA 65	2.00	24,607.66	10,066.78	8,481.94	82,174.80	340,649.40	170,324.70
21390080	NUTRICIONISTA DIETISTA 80	1,690.00	22,070,411.11	9,028,821.23	7,483,828.74	74,151,858.51	305,510,938.58	180,775.70
21510040	PROF EDUC FISICA A 40	167.00	1,226,249.46	501,648.49	421,417.80	4,144,806.28	17,389,091.22	104,126.29
21510060	PROF EDUC FISICA A 60	44.00	395,476.63	161,786.20	140,497.07	1,335,873.65	5,586,565.83	126,967.41
21510080	PROF EDUC FISICA A 80	46.00	565,398.04	231,299.62	196,182.97	1,911,392.72	7,882,524.67	171,359.23
21560080	QUIMICO CLINICO 80	3,736.00	92,266,631.63	37,745,509.73	30,548,959.60	298,216,711.44	1,241,857,951.18	332,403.09
21610065	MANEJADOR ALIMENTOS 65	8.00	64,154.31	26,244.98	22,191.99	212,240.49	901,687.76	112,710.97
21610080	MANEJADOR ALIMENTOS 80	7,051.00	61,803,236.40	25,283,190.56	20,919,020.73	206,817,927.85	864,777,057.05	122,646.02
21670065	OPERADOR TELEFONICO A 65	388.00	3,280,633.26	1,342,079.79	1,125,867.72	11,052,721.76	46,172,225.72	119,000.58
21670080	OPERADOR TELEFONICO A 80	318.00	3,370,044.16	1,378,657.14	1,110,082.48	11,412,884.40	46,910,045.83	147,515.87
21690080	OP GRAL EN TIENDAS 80	1,352.00	14,179,011.80	5,800,515.49	4,773,949.20	47,973,438.74	198,027,034.87	146,469.70
21720065	CHOFER 65	108.00	907,084.72	371,080.80	308,262.14	3,049,255.34	12,732,234.60	117,891.06
21720080	CHOFER 80	628.00	6,565,021.44	2,685,695.60	2,176,847.30	22,246,844.05	91,686,437.92	145,997.51
21720180	MOTOCICLISTA 80	3.00	34,414.60	14,078.72	10,791.07	117,506.40	483,713.09	161,237.70
21730080	ENF TRAS PAC URGENCIA 80	460.00	8,500,407.32	3,477,445.85	2,848,337.94	27,897,257.17	115,424,584.03	250,923.01
21730180	TEC OP TRANS PAC URG 80	1,284.00	19,258,605.18	7,878,535.20	6,142,413.70	64,543,800.18	263,927,341.88	205,550.89
21760065	AUX UNIV DE OFICINAS 65	3,003.00	25,417,365.06	10,398,032.31	8,697,937.76	85,440,698.80	355,588,550.23	118,411.11
21760080	AUX UNIV DE OFICINAS 80	15,796.00	167,851,364.65	68,666,595.81	56,508,924.18	567,098,520.79	2,334,653,063.28	147,800.27
21780180	OPERADOR AMBULANCIAS 80	1.00	8,830.96	3,612.67	3,587.60	29,525.70	126,889.34	126,889.34
22020080	OFICIAL DE ALMACEN 80	928.00	12,075,098.19	4,939,822.29	3,973,542.70	40,910,562.11	166,902,994.16	179,852.36
22040080	COORD ASIST MEDICAS 80	832.00	11,021,032.03	4,508,612.31	3,466,697.56	37,573,665.93	152,122,740.50	182,839.83
22060080	ASIST BIBLIOTECARIO 80	138.00	2,320,118.45	949,141.11	766,664.66	7,859,920.96	31,943,647.51	231,475.71

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22120080	TECNICO ELECTRICISTA 80	718.00	26,439,574.56	8,394,561.62	4,851.55	0.00	116,437.20	194,062.08	1,743,598.82
22120180	TECNICO ELECTRONICO 80	95.00	3,498,272.40	1,110,701.05	0.00	0.00	9,703.10	0.00	219,775.24
22120280	TECNICO MECANICO 80	648.00	23,861,900.16	7,576,150.32	24,257.75	0.00	300,796.10	145,546.56	1,679,849.45
22120380	TECNICO PLOMERO 80	612.00	22,536,239.04	7,155,253.08	0.00	0.00	77,624.80	24,257.76	1,292,889.74
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	523,005,387.84	166,054,161.30	0.00	0.00	45,034,549.67	1,944,034.14	33,044,296.24
22210180	ENF ESPEC SALUD PUBL 80	626.00	31,851,480.96	10,112,842.20	6,703.57	0.00	13,407.13	301,660.47	2,978,730.03
22230080	AYUDANTE DE FARMACIA 80	1,037.00	45,019,156.56	14,293,582.83	17,158.95	0.00	0.00	200,187.68	2,908,384.03
22250080	TECNICO PUERICULTURA 80	381.00	14,394,519.12	4,556,836.20	14,889.03	0.00	0.00	74,445.18	828,822.95
22300080	AYTE DE SERVS DE INT 80	1,873.00	63,966,696.00	20,309,425.98	49,494.83	0.00	224,976.25	89,990.52	3,494,242.94
22330080	OF SERVS DE LAVANDERIA 80	193.00	7,088,812.80	2,250,698.45	4,839.13	0.00	1,867,902.25	24,195.63	445,199.74
22390080	ESP NUTRIC DIETETICA 80	129.00	6,563,643.84	2,083,956.30	0.00	0.00	13,407.13	0.00	272,164.85
22510040	PROF EDUC FISICA B 40	14.00	389,746.56	123,744.60	0.00	0.00	0.00	0.00	22,006.74
22510060	PROF EDUC FISICA B 60	28.00	1,023,818.88	325,062.36	0.00	0.00	0.00	0.00	65,517.06
22510080	PROF EDUC FISICA B 80	6.00	292,523.04	92,876.04	0.00	0.00	0.00	0.00	6,423.32
2253772	AUX UNIV DE OFICINAS 72	2.00	64,014.72	20,324.68	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	3.00	104,168.16	33,073.38	0.00	0.00	0.00	0.00	4,574.72
2255965	COORD DE PROC DE DATOS 65	12.00	491,667.84	156,104.52	0.00	0.00	0.00	0.00	5,398.10
22560080	QUIMICO CLIN JEF SECC 80	120.00	8,556,537.60	2,716,700.40	0.00	0.00	2,217,070.14	0.00	310,014.19
22610080	COCINERO TECNICO 2 80	614.00	20,969,328.00	6,657,761.64	0.00	0.00	0.00	67,492.89	1,195,029.47
22670080	OPERADOR TELEFONICO B 80	130.00	5,249,493.60	1,666,714.40	0.00	0.00	0.00	0.00	212,806.40
22690080	JEFE DE LINEA EN TIENDA80	165.00	6,211,814.40	1,972,251.60	0.00	0.00	0.00	0.00	316,450.54
22720080	CONTROLADOR VEHICULOS 80	40.00	1,979,752.80	561,148.80	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65.00	3,307,262.40	1,050,055.50	0.00	0.00	871,463.45	0.00	67,035.70
22730180	TEC OP TRANS PAC T INT 80	139.00	6,541,395.60	2,076,893.52	0.00	0.00	1,686,457.12	0.00	105,403.57
22760080	OFICIAL DE TESORERIA 80	1,489.00	63,632,236.32	20,203,228.48	0.00	11,260.64	0.00	394,122.40	3,999,441.44
22760180	OF DE SERVS TECNICOS 80	2,431.00	103,888,493.28	32,984,585.92	22,521.28	0.00	0.00	563,032.00	7,267,673.16
22760280	OF DE SERVS ADMVOS 80	344.00	14,700,798.72	4,667,502.08	0.00	0.00	0.00	0.00	78,824.48
22760380	OFICIAL DE PERSONAL 80	1,368.00	58,461,315.84	18,561,461.76	16,890.96	0.00	0.00	253,364.40	3,167,449.06
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	64,871,547.84	20,596,709.76	61,933.52	0.00	33,781.92	225,212.80	4,268,120.28
2299772	AUX DE SERVS DE INT 72	26.00	694,549.44	220,519.52	0.00	0.00	0.00	0.00	41,389.28
2299872	AYTE DE SERVS DE INT 72	1.00	30,950.88	9,826.90	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	391.00	19,717,285.44	6,260,238.44	0.00	0.00	13,287.74	132,877.36	616,550.97
2306380	CAJERA DE TIENDAS 80	91.00	3,044,386.80	966,592.90	0.00	0.00	0.00	0.00	178,069.86
2306480	OPERADOR DE TIENDAS 80	1.00	30,183.60	9,583.29	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22120080	TECNICO ELECTRICISTA 80	718.00	0.00	0.00	3,446,400.00	0.00	10,449,771.27	0.00	0.00
22120180	TECNICO ELECTRONICO 80	95.00	0.00	0.00	456,000.00	0.00	1,314,628.19	0.00	0.00
22120280	TECNICO MECANICO 80	648.00	0.00	0.00	3,110,400.00	0.00	9,555,115.77	0.00	0.00
22120380	TECNICO PLOMERO 80	612.00	0.00	0.00	2,937,600.00	720.00	9,087,214.78	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	0.00	0.00	49,339,200.00	3,186.00	327,724,951.32	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	626.00	0.00	0.00	3,004,800.00	0.00	20,731,951.09	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,037.00	0.00	0.00	4,977,600.00	0.00	21,646,748.51	0.00	0.00
22250080	TECNICO PUERICULTURA 80	381.00	0.00	0.00	1,828,800.00	0.00	7,907,005.37	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,873.00	0.00	0.00	8,990,400.00	5,080.80	32,914,900.41	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	193.00	0.00	0.00	926,400.00	0.00	4,435,858.27	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	129.00	0.00	0.00	619,200.00	0.00	3,032,241.17	0.00	0.00
22510040	PROF EDUC FISICA B 40	14.00	0.00	0.00	67,200.00	0.00	202,645.50	0.00	0.00
22510060	PROF EDUC FISICA B 60	28.00	0.00	0.00	134,400.00	0.00	505,427.94	0.00	0.00
22510080	PROF EDUC FISICA B 80	6.00	0.00	0.00	28,800.00	0.00	137,565.89	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2.00	0.00	0.00	9,600.00	0.00	40,061.04	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	3.00	0.00	0.00	14,400.00	0.00	52,609.11	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	12.00	0.00	0.00	57,600.00	0.00	251,011.71	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	120.00	0.00	0.00	576,000.00	0.00	5,127,754.56	0.00	0.00
22610080	COCINERO TECNICO 2 80	614.00	0.00	0.00	2,947,200.00	0.00	10,340,658.41	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	130.00	0.00	0.00	624,000.00	0.00	2,771,797.64	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	165.00	0.00	0.00	792,000.00	0.00	3,420,355.77	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40.00	0.00	0.00	192,000.00	0.00	1,171,694.80	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65.00	0.00	0.00	312,000.00	0.00	2,465,404.49	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	139.00	0.00	0.00	667,200.00	0.00	4,283,095.97	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,489.00	0.00	0.00	7,147,200.00	0.00	32,066,678.89	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,431.00	0.00	0.00	11,668,800.00	0.00	51,457,575.61	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	344.00	0.00	0.00	1,651,200.00	0.00	6,912,645.17	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,368.00	0.00	0.00	6,566,400.00	0.00	30,988,158.72	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	0.00	0.00	7,286,400.00	0.00	32,424,375.20	0.00	0.00
2299772	AUX DE SERVS DE INT 72	26.00	0.00	0.00	124,800.00	0.00	381,572.44	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1.00	0.00	0.00	4,800.00	0.00	12,912.95	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	391.00	0.00	0.00	1,876,800.00	0.00	11,352,703.76	0.00	0.00
2306380	CAJERA DE TIENDAS 80	91.00	0.00	0.00	436,800.00	0.00	1,473,263.43	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1.00	0.00	0.00	4,800.00	0.00	16,569.38	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22120080	TECNICO ELECTRICISTA 80	718.00	0.00	0.00	116,457.84	1,101,905.56	313,702.22	6,508,217.43	4,425,747.13
22120180	TECNICO ELECTRONICO 80	95.00	0.00	0.00	23,562.96	146,150.11	58,607.64	843,725.55	571,535.02
22120280	TECNICO MECANICO 80	648.00	0.00	0.00	94,999.20	1,007,317.72	317,377.32	5,915,511.61	4,030,374.50
22120380	TECNICO PLOMERO 80	612.00	0.00	0.00	92,318.16	943,493.67	292,228.30	5,452,035.18	3,704,809.09
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	945,761.52	287,400.00	925,891.20	29,285,389.19	24,353,304.56	172,689,624.23	117,063,796.60
22210180	ENF ESPEC SALUD PUBL 80	626.00	16,960.08	831,999.36	54,662.88	1,735,654.82	93,809.82	10,245,331.75	6,980,624.69
22230080	AYUDANTE DE FARMACIA 80	1,037.00	31,600.08	0.00	117,611.52	1,940,226.11	24,219.78	10,997,612.60	7,461,987.05
22250080	TECNICO PUERICULTURA 80	381.00	10,800.00	0.00	54,596.88	649,745.50	9,544.08	3,446,268.87	2,340,006.86
22300080	AYTE DE SERVS DE INT 80	1,873.00	17,520.00	0.00	302,735.04	2,853,528.55	1,570,158.98	15,430,425.39	10,461,622.01
22330080	OF SERVS DE LAVANDERIA 80	193.00	0.00	0.00	28,452.24	368,224.53	204,495.98	2,057,043.52	1,400,594.34
22390080	ESP NUTRIC DIETETICA 80	129.00	8,160.24	0.00	13,241.28	272,988.72	31,531.76	1,560,397.65	1,056,819.23
22510040	PROF EDUC FISICA B 40	14.00	0.00	0.00	0.00	17,371.38	0.00	94,394.58	65,518.34
22510060	PROF EDUC FISICA B 60	28.00	0.00	0.00	1,018.56	45,080.80	0.00	253,498.13	173,699.66
22510080	PROF EDUC FISICA B 80	6.00	0.00	0.00	4,074.24	12,365.95	0.00	68,658.36	46,725.65
2253772	AUX UNIV DE OFICINAS 72	2.00	0.00	0.00	0.00	3,048.65	15,304.64	14,215.03	9,528.81
2255465	OFICIAL DE ESTADISTICA 65	3.00	0.00	0.00	0.00	4,646.05	0.00	25,521.18	17,345.00
2255965	COORD DE PROC DE DATOS 65	12.00	0.00	0.00	5,092.80	21,694.78	0.00	117,082.39	78,057.34
22560080	QUIMICO CLIN JEF SECC 80	120.00	559.92	0.00	7,129.92	412,632.50	10,989.68	2,410,926.73	1,631,049.94
22610080	COCINERO TECNICO 2 80	614.00	10,640.16	0.00	80,071.44	934,324.71	1,024,300.94	5,035,095.16	3,417,574.16
22670080	OPERADOR TELEFONICO B 80	130.00	22,800.00	0.00	26,075.76	232,036.00	137,873.32	1,244,972.23	842,534.68
22690080	JEFE DE LINEA EN TIENDA80	165.00	0.00	0.00	33,274.56	276,150.69	46,424.82	1,497,647.99	1,019,185.56
22720080	CONTROLADOR VEHICULOS 80	40.00	0.00	0.00	11,374.56	72,033.18	34,093.28	469,755.01	317,323.40
22730080	ENF TRAS PAC TERAP INT 80	65.00	4,320.00	0.00	11,204.16	209,016.06	170,311.70	1,222,680.27	832,481.03
22730180	TEC OP TRANS PAC T INT 80	139.00	0.00	0.00	22,340.40	345,785.25	345,049.12	1,950,727.99	1,327,512.02
22760080	OFICIAL DE TESORERIA 80	1,489.00	75,759.84	0.00	232,743.60	2,762,000.79	0.00	15,510,517.06	10,532,600.85
22760180	OF DE SERVS TECNICOS 80	2,431.00	164,559.84	0.00	380,899.44	4,519,385.09	12,919.92	25,451,046.16	17,277,343.17
22760280	OF DE SERVS ADMVOS 80	344.00	16,079.76	0.00	139,090.08	562,853.15	2,194.40	3,460,709.26	2,328,778.32
22760380	OFICIAL DE PERSONAL 80	1,368.00	93,279.84	0.00	257,313.36	2,560,144.44	43,791.28	14,090,937.60	9,554,219.83
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	88,959.60	0.00	215,971.68	2,814,441.23	18,063.50	15,843,279.66	10,762,521.71
2299772	AUX DE SERVS DE INT 72	26.00	0.00	0.00	1,901.28	33,065.95	14,864.20	164,085.81	110,946.61
2299872	AYTE DE SERVS DE INT 72	1.00	0.00	0.00	0.00	954.24	0.00	7,655.61	5,168.67
23020080	COORDINADOR DE ALMACEN 80	391.00	0.00	0.00	144,401.04	863,920.07	5,257.20	4,662,487.45	3,155,699.31
2306380	CAJERA DE TIENDAS 80	91.00	1,840.08	0.00	19,013.76	135,506.46	19,869.72	735,491.90	498,980.39
2306480	OPERADOR DE TIENDAS 80	1.00	0.00	0.00	0.00	1,289.02	0.00	7,277.77	4,654.93

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22120080	TECNICO ELECTRICISTA 80	718.00	0.00	0.00	816.00	0.00	3,956,356.18	9,028,942.21	3,446,400.00
22120180	TECNICO ELECTRONICO 80	95.00	0.00	0.00	0.00	0.00	504,150.47	1,181,941.93	456,000.00
22120280	TECNICO MECANICO 80	648.00	0.00	0.00	1,920.00	0.00	3,543,823.82	8,226,006.23	3,110,400.00
22120380	TECNICO PLOMERO 80	612.00	0.00	0.00	2,544.00	0.00	3,305,509.28	7,598,858.39	2,937,600.00
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	0.00	1,200.00	0.00	0.00	98,406,026.88	243,056,384.32	49,339,200.00
22210180	ENF ESPEC SALUD PUBL 80	626.00	0.00	0.00	0.00	0.00	6,077,571.02	14,331,035.54	3,004,800.00
22230080	AYUDANTE DE FARMACIA 80	1,037.00	0.00	0.00	0.00	0.00	6,589,747.45	15,279,063.93	4,977,600.00
22250080	TECNICO PUERICULTURA 80	381.00	0.00	0.00	179,040.00	0.00	2,183,251.53	4,843,126.60	1,828,800.00
22300080	AYTE DE SERVS DE INT 80	1,873.00	0.00	0.00	3,696.00	0.00	9,948,260.39	21,529,878.05	8,990,400.00
22330080	OF SERVS DE LAVANDERIA 80	193.00	0.00	0.00	0.00	0.00	1,282,488.79	2,868,684.45	926,400.00
22390080	ESP NUTRIC DIETETICA 80	129.00	0.00	0.00	0.00	0.00	928,004.24	2,181,561.71	619,200.00
22510040	PROF EDUC FISICA B 40	14.00	0.00	0.00	0.00	0.00	62,018.35	131,044.49	67,200.00
22510060	PROF EDUC FISICA B 60	28.00	0.00	0.00	0.00	0.00	157,519.77	347,424.54	134,400.00
22510080	PROF EDUC FISICA B 80	6.00	0.00	0.00	0.00	0.00	40,161.22	95,739.89	28,800.00
2253772	AUX UNIV DE OFICINAS 72	2.00	0.00	0.00	0.00	0.00	9,835.72	20,401.07	9,600.00
2255465	OFICIAL DE ESTADISTICA 65	3.00	0.00	0.00	0.00	0.00	15,252.21	34,780.86	14,400.00
2255965	COORD DE PROC DE DATOS 65	12.00	0.00	0.00	0.00	0.00	68,735.03	160,360.31	57,600.00
22560080	QUIMICO CLIN JEF SECC 80	120.00	0.00	0.00	0.00	0.00	1,443,565.27	3,394,589.59	576,000.00
22610080	COCINERO TECNICO 2 80	614.00	0.00	240.00	0.00	0.00	3,158,212.18	7,050,112.71	2,947,200.00
22670080	OPERADOR TELEFONICO B 80	130.00	0.00	0.00	0.00	0.00	782,606.28	1,741,074.89	624,000.00
22690080	JEFE DE LINEA EN TIENDA80	165.00	0.00	0.00	0.00	0.00	964,550.54	2,079,684.49	792,000.00
22720080	CONTROLADOR VEHICULOS 80	40.00	0.00	0.00	0.00	0.00	410,716.30	627,593.98	192,000.00
22730080	ENF TRAS PAC TERAP INT 80	65.00	0.00	0.00	0.00	0.00	726,469.75	1,741,707.79	312,000.00
22730180	TEC OP TRANS PAC T INT 80	139.00	0.00	0.00	0.00	0.00	1,213,935.14	2,762,567.81	667,200.00
22760080	OFICIAL DE TESORERIA 80	1,489.00	0.00	240.00	0.00	0.00	9,594,621.76	21,579,601.43	7,147,200.00
22760180	OF DE SERVS TECNICOS 80	2,431.00	0.00	0.00	0.00	0.00	15,427,641.97	35,387,292.31	11,668,800.00
22760280	OF DE SERVS ADMVOS 80	344.00	0.00	0.00	0.00	0.00	2,555,621.16	4,759,923.33	1,651,200.00
22760380	OFICIAL DE PERSONAL 80	1,368.00	0.00	0.00	0.00	0.00	8,836,665.15	19,649,823.76	6,566,400.00
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	0.00	0.00	0.00	0.00	9,625,666.45	22,039,277.41	7,286,400.00
2299772	AUX DE SERVS DE INT 72	26.00	0.00	0.00	0.00	0.00	108,200.02	232,993.87	124,800.00
2299872	AYTE DE SERVS DE INT 72	1.00	0.00	0.00	0.00	0.00	7,587.20	10,097.35	4,800.00
23020080	COORDINADOR DE ALMACEN 80	391.00	0.00	0.00	0.00	0.00	2,938,157.00	6,520,832.36	1,876,800.00
2306380	CAJERA DE TIENDAS 80	91.00	0.00	0.00	0.00	0.00	450,582.59	1,024,103.61	436,800.00
2306480	OPERADOR DE TIENDAS 80	1.00	0.00	0.00	0.00	0.00	4,943.09	9,761.02	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22120080	TECNICO ELECTRICISTA 80	718.00	0.00	4,354,267.92	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	95.00	0.00	576,121.80	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	648.00	1,452.72	3,929,757.12	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	612.00	3,053.04	3,711,437.28	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	6,127,320.00	86,132,469.34	0.00	213,608,412.95	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	626.00	0.00	5,245,541.96	0.00	13,008,937.30	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,037.00	11,885.28	7,414,093.72	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	381.00	0.00	2,363,636.37	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,873.00	12,910.80	10,534,519.93	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	193.00	0.00	1,167,439.63	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	129.00	0.00	1,080,950.34	0.00	0.00	0.00	0.00	0.00
22510040	PROF EDUC FISICA B 40	14.00	0.00	64,186.36	0.00	0.00	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	28.00	0.00	168,610.12	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	6.00	0.00	48,174.90	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2.00	0.00	10,542.42	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	3.00	0.00	17,155.20	0.00	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	12.00	0.00	80,971.56	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	120.00	59,497.20	1,409,155.20	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	614.00	0.00	3,453,387.74	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	130.00	0.00	864,526.00	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	165.00	0.00	1,023,008.25	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40.00	0.00	291,068.40	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65.00	0.00	544,664.90	0.00	1,350,768.25	0.00	435,739.20	0.00
22730180	TEC OP TRANS PAC T INT 80	139.00	0.00	1,077,286.14	0.00	0.00	0.00	861,822.24	0.00
22760080	OFICIAL DE TESORERIA 80	1,489.00	10,276.80	10,479,433.10	9,290.03	0.00	0.00	0.00	11,260.64
22760180	OF DE SERVS TECNICOS 80	2,431.00	0.00	17,109,134.90	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	344.00	0.00	2,421,037.60	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,368.00	0.00	9,627,847.20	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	984.48	10,683,532.20	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	26.00	0.00	114,383.62	0.00	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1.00	0.00	5,097.22	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	391.00	0.00	3,247,192.44	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	91.00	0.00	501,372.69	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1.00	0.00	4,970.86	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22120080	TECNICO ELECTRICISTA 80	718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	129.00	0.00	0.00	0.00	0.00	432,387.36	0.00	0.00
22510040	PROF EDUC FISICA B 40	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	120.00	0.00	0.00	0.00	0.00	1,690,992.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22120080	TECNICO ELECTRICISTA 80	718.00	57,602,495.03	1,041,494.90	6,931,166.58	2,795,220.10	1,307,705.39	846,651.77	31,638.00
22120180	TECNICO ELECTRONICO 80	95.00	7,472,603.06	137,802.25	896,332.57	367,119.76	171,751.94	110,488.75	4,272.00
22120280	TECNICO MECANICO 80	648.00	52,571,056.19	939,956.40	6,297,573.07	2,553,882.48	1,194,798.67	770,882.28	29,082.00
22120380	TECNICO PLOMERO 80	612.00	48,619,446.55	887,736.60	5,947,544.83	2,378,364.54	1,112,685.18	720,345.00	26,220.00
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	1,665,366,559.46	20,601,891.33	173,764,775.90	74,391,856.45	34,803,208.32	21,845,013.20	704,970.00
22210180	ENF ESPEC SALUD PUBL 80	626.00	98,777,023.71	1,254,673.02	10,655,122.53	4,421,624.25	2,068,596.06	1,310,449.58	39,252.00
22230080	AYUDANTE DE FARMACIA 80	1,037.00	98,889,309.52	1,773,373.70	12,387,038.43	4,863,592.17	2,275,364.75	1,464,628.09	41,922.00
22250080	TECNICO PUERICULTURA 80	381.00	33,119,615.42	565,354.47	4,188,761.49	1,593,552.09	745,521.57	484,851.85	27,786.00
22300080	AYTE DE SERVS DE INT 80	1,873.00	147,734,166.87	2,519,746.90	18,380,385.38	7,057,989.69	3,301,983.54	2,148,572.42	62,034.00
22330080	OF SERVS DE LAVANDERIA 80	193.00	20,258,916.95	279,238.19	2,309,491.12	918,026.03	429,485.77	275,802.33	6,138.00
22390080	ESP NUTRIC DIETETICA 80	129.00	14,206,211.98	258,550.83	1,742,479.96	701,036.22	327,970.22	211,879.46	10,044.00
22510040	PROF EDUC FISICA B 40	14.00	917,330.34	15,352.68	115,468.98	43,033.23	20,132.52	13,382.64	252.00
22510060	PROF EDUC FISICA B 60	28.00	2,311,658.94	40,329.80	290,410.30	110,793.46	51,833.21	33,885.26	1,746.00
22510080	PROF EDUC FISICA B 80	6.00	610,365.46	11,522.88	78,152.57	30,338.83	14,193.60	9,164.02	504.00
2253772	AUX UNIV DE OFICINAS 72	2.00	162,462.06	2,521.64	19,553.39	7,719.03	3,611.24	2,190.38	252.00
2255465	OFICIAL DE ESTADISTICA 65	3.00	233,757.71	4,103.34	29,821.23	11,231.05	5,254.29	3,447.94	258.00
2255965	COORD DE PROC DE DATOS 65	12.00	1,059,708.54	19,367.52	137,655.79	52,076.84	24,363.46	15,795.70	1,710.00
22560080	QUIMICO CLIN JEF SECC 80	120.00	23,994,627.24	337,054.80	2,599,849.60	1,120,398.87	524,163.24	333,808.40	7,890.00
22610080	COCINERO TECNICO 2 80	614.00	48,319,301.61	826,014.20	5,924,306.07	2,319,262.67	1,085,035.15	698,024.23	31,800.00
22670080	OPERADOR TELEFONICO B 80	130.00	11,793,817.60	206,784.50	1,491,600.58	572,186.71	267,689.64	172,445.20	10,800.00
22690080	JEFE DE LINEA EN TIENDA80	165.00	14,232,984.81	244,691.70	1,815,250.30	683,556.89	319,792.77	208,158.70	10,164.00
22720080	CONTROLADOR VEHICULOS 80	40.00	4,350,801.71	69,620.40	565,747.43	209,912.53	98,204.62	62,785.90	1,266.00
22730080	ENF TRAS PAC TERAP INT 80	65.00	12,327,322.25	130,277.55	1,227,202.72	533,892.90	249,774.47	156,087.05	4,554.00
22730180	TEC OP TRANS PAC T INT 80	139.00	19,393,276.29	257,675.42	2,149,866.44	878,666.21	411,071.96	259,810.82	6,882.00
22760080	OFICIAL DE TESORERIA 80	1,489.00	141,767,477.75	2,506,567.71	17,877,857.57	6,894,238.32	3,225,374.83	2,097,077.27	108,960.00
22760180	OF DE SERVS TECNICOS 80	2,431.00	231,363,210.77	4,092,321.09	28,963,958.81	11,274,361.04	5,274,555.59	3,414,785.46	144,462.00
22760280	OF DE SERVS ADMVOS 80	344.00	31,207,658.79	579,086.16	3,968,029.64	1,518,694.75	710,500.51	463,506.79	26,748.00
22760380	OFICIAL DE PERSONAL 80	1,368.00	130,834,147.36	2,302,877.52	16,653,549.31	6,367,157.71	2,978,787.47	1,930,129.27	112,416.00
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	144,275,631.40	2,555,386.02	18,131,407.69	7,083,484.46	3,313,911.04	2,127,934.08	95,970.00
2299772	AUX DE SERVS DE INT 72	26.00	1,673,522.60	27,359.28	209,016.35	78,470.04	36,711.13	24,264.04	1,008.00
2299872	AYTE DE SERVS DE INT 72	1.00	68,900.14	1,219.20	8,420.56	3,174.24	1,485.02	982.32	0.00
23020080	COORDINADOR DE ALMACEN 80	391.00	43,667,205.14	776,694.13	5,696,841.68	2,147,541.64	1,004,697.89	646,915.61	20,748.00
2306380	CAJERA DE TIENDAS 80	91.00	6,878,287.39	119,922.53	857,642.70	329,524.92	154,163.68	101,056.87	5,556.00
2306480	OPERADOR DE TIENDAS 80	1.00	68,649.36	1,188.98	8,946.53	3,267.57	1,528.69	1,010.64	252.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
22120080	TECNICO ELECTRICISTA 80	718.00	7,991,517.82	3,269,263.37	2,694,498.12	26,909,156.05	110,951,225.64	154,528.17
22120180	TECNICO ELECTRONICO 80	95.00	1,049,593.15	429,379.77	352,725.73	3,519,465.92	14,490,341.38	152,529.91
22120280	TECNICO MECANICO 80	648.00	7,301,534.71	2,986,997.22	2,454,878.72	24,529,585.55	100,962,541.90	155,806.39
22120380	TECNICO PLOMERO 80	612.00	6,799,730.22	2,781,713.04	2,267,719.61	22,922,059.02	94,077,744.61	153,721.80
22210080	ENFERMERA ESPECIALISTA 80	10,279.00	212,685,881.07	87,008,021.60	72,535,068.64	698,340,686.51	2,886,712,633.81	280,835.94
22210180	ENF ESPEC SALUD PUBL 80	626.00	12,641,397.48	5,171,490.45	4,276,796.34	41,839,401.71	172,467,906.38	275,507.84
22230080	AYUDANTE DE FARMACIA 80	1,037.00	13,904,981.38	5,688,412.01	4,559,715.04	46,959,027.57	190,867,493.65	184,057.37
22250080	TECNICO PUERICULTURA 80	381.00	4,555,955.95	1,863,803.82	1,445,329.34	15,470,916.58	62,985,051.12	165,315.09
22300080	AYTE DE SERVS DE INT 80	1,873.00	20,178,751.02	8,254,958.69	6,425,139.69	68,329,561.33	280,030,424.20	149,509.04
22330080	OF SERVS DE LAVANDERIA 80	193.00	2,624,630.96	1,073,714.66	856,098.41	8,772,625.47	36,120,355.22	187,152.10
22390080	ESP NUTRIC DIETETICA 80	129.00	2,004,258.52	819,925.47	651,041.24	6,727,185.92	27,497,041.74	213,155.36
22510040	PROF EDUC FISICA B 40	14.00	123,031.79	50,331.29	39,107.50	420,092.63	1,727,169.53	123,369.25
22510060	PROF EDUC FISICA B 60	28.00	316,757.88	129,583.01	103,681.57	1,079,020.49	4,414,498.31	157,660.65
22510080	PROF EDUC FISICA B 80	6.00	86,738.56	35,484.03	28,571.55	294,670.04	1,197,558.54	199,593.09
2253772	AUX UNIV DE OFICINAS 72	2.00	22,068.66	9,028.10	6,088.27	73,032.71	299,509.49	149,754.74
2255465	OFICIAL DE ESTADISTICA 65	3.00	32,109.51	13,135.73	10,379.62	109,740.71	447,666.58	149,222.19
2255965	COORD DE PROC DE DATOS 65	12.00	148,887.45	60,908.61	47,856.17	508,621.54	2,059,997.92	171,666.49
22560080	QUIMICO CLIN JEF SECC 80	120.00	3,203,213.88	1,310,408.08	1,013,043.92	10,449,830.79	43,000,995.63	358,341.63
22610080	COCINERO TECNICO 2 80	614.00	6,630,758.02	2,712,588.01	2,103,958.08	22,331,746.43	91,620,376.04	149,218.85
22670080	OPERADOR TELEFONICO B 80	130.00	1,635,878.21	669,224.09	519,587.19	5,546,196.12	22,589,507.32	173,765.44
22690080	JEFE DE LINEA EN TIENDA80	165.00	1,954,285.34	799,481.92	620,638.26	6,656,019.88	27,100,819.09	164,247.39
22720080	CONTROLADOR VEHICULOS 80	40.00	600,138.63	245,511.74	187,292.23	2,040,479.48	8,371,033.99	209,275.85
22730080	ENF TRAS PAC TERAP INT 80	65.00	1,526,396.67	624,436.12	519,776.19	4,972,397.67	20,606,982.32	317,030.50
22730180	TEC OP TRANS PAC T INT 80	139.00	2,512,101.48	1,027,679.74	824,430.29	8,328,184.36	34,262,856.25	246,495.37
22760080	OFICIAL DE TESORERIA 80	1,489.00	19,710,586.59	8,063,437.22	6,439,978.70	66,924,078.21	272,323,792.28	182,890.39
22760180	OF DE SERVS TECNICOS 80	2,431.00	32,233,332.45	13,186,388.39	10,560,594.20	109,144,759.03	444,396,463.08	182,803.97
22760280	OF DE SERVS ADMVOS 80	344.00	4,341,939.35	1,776,251.44	1,420,499.21	14,805,255.85	60,713,713.36	176,493.35
22760380	OFICIAL DE PERSONAL 80	1,368.00	18,203,666.04	7,446,968.37	5,864,076.89	61,859,628.58	251,155,091.78	183,592.90
22760480	OFICIAL DE ESTADISTICA 80	1,518.00	20,251,640.44	8,284,777.68	6,577,159.48	68,421,670.89	277,568,850.13	182,851.68
2299772	AUX DE SERVS DE INT 72	26.00	224,345.35	91,777.81	69,532.12	762,484.12	3,130,556.16	120,406.01
2299872	AYTE DE SERVS DE INT 72	1.00	9,075.13	3,712.56	3,013.34	31,082.37	130,933.39	130,933.39
23020080	COORDINADOR DE ALMACEN 80	391.00	6,139,808.98	2,511,744.77	1,946,005.65	20,890,998.35	84,275,488.93	215,538.33
2306380	CAJERA DE TIENDAS 80	91.00	942,109.59	385,409.16	305,622.16	3,201,007.61	13,123,681.80	144,216.28
2306480	OPERADOR DE TIENDAS 80	1.00	9,341.96	3,821.72	2,912.97	32,271.06	131,104.02	131,104.02

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
2306580	JEFE DE LINEA EN TIENDA80	1.00	36,927.12	11,724.36	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	452.00	18,385,732.80	5,837,471.52	0.00	0.00	32,154.69	107,182.32	1,154,836.18
23120180	TEC A EQUIPOS MEDICOS 80	365.00	14,846,886.00	4,713,887.40	0.00	0.00	10,718.23	80,386.74	1,142,510.15
23120280	TEC A FLUIDOS-ENERGET 80	119.00	4,840,491.60	1,536,856.44	10,718.24	0.00	0.00	0.00	140,408.88
23120380	TEC A PLANTAS LAVADO 80	43.00	1,749,085.20	555,334.68	0.00	0.00	439,447.43	0.00	83,602.23
23120480	TEC A TELECOMUNICACION 80	42.00	1,708,408.80	542,419.92	0.00	0.00	0.00	26,795.58	53,591.18
23160080	DIBUJANTE EST Y PUB A 80	1.00	43,394.40	13,777.72	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	325,603,122.24	103,379,010.24	0.00	0.00	4,389,356.39	652,692.48	19,084,323.96
23230080	OFICIAL DE FARMACIA 80	685.00	34,495,558.80	10,952,341.70	126,059.87	0.00	0.00	165,868.25	2,464,072.39
23300080	OFICIAL SERVS DE INT 80	484.00	17,846,822.40	5,666,367.08	58,297.20	0.00	87,445.71	0.00	1,009,998.65
23510040	PROF EDUC FISICA C 40	14.00	438,634.56	139,266.54	0.00	0.00	0.00	0.00	12,383.61
23510060	PROF EDUC FISICA C 60	35.00	1,463,196.00	464,564.80	0.00	0.00	0.00	0.00	27,539.45
23510080	PROF EDUC FISICA C 80	62.00	3,455,954.40	1,097,265.46	14,687.80	0.00	0.00	0.00	279,068.30
23610080	COCINERO TECNICO 1 80	515.00	18,989,904.00	6,029,295.55	9,716.20	0.00	0.00	72,871.47	1,093,460.80
23670080	OPERADOR TELEFONICO C 80	135.00	6,402,888.00	2,032,916.40	0.00	0.00	0.00	0.00	87,482.36
23760080	COORD DE TESORERIA 80	1,204.00	60,715,119.36	19,277,051.36	0.00	0.00	0.00	298,974.06	3,688,476.31
23760180	COORD DE SERVS TECNICOS 80	1,198.00	60,412,552.32	19,180,986.32	232,535.45	0.00	13,287.74	232,535.38	3,924,200.71
23760280	COORD DE SERVS ADMVOS 80	142.00	7,160,753.28	2,273,539.28	0.00	0.00	0.00	0.00	19,931.61
23760380	COORD DE PERSONAL 80	380.00	19,162,579.20	6,084,119.20	26,575.48	0.00	0.00	33,219.34	829,154.79
23760480	COORD DE ESTADISTICA 80	1,077.00	54,310,783.68	17,243,674.68	179,384.49	0.00	13,287.74	298,974.06	4,140,990.22
23760580	COORD DE PROC DE DATOS 80	850.00	42,863,664.00	13,609,214.00	0.00	0.00	0.00	132,877.36	2,527,991.91
23760680	COORD DE CONTABILIDAD 80	607.00	30,609,698.88	9,718,579.88	0.00	0.00	0.00	431,851.42	1,867,524.91
24020080	JEFE DE GPO DE ALMACEN 80	129.00	7,988,361.12	2,536,305.12	0.00	0.00	16,317.31	0.00	73,427.94
24120080	TEC B EQUIPOS MEDICOS 80	272.00	12,335,635.20	3,916,563.36	0.00	0.00	0.00	89,626.11	721,131.50
24120180	TEC B FLUIDOS-ENERGET 80	290.00	13,151,964.00	4,175,747.70	0.00	0.00	23,900.30	149,376.85	538,712.53
24120280	TEC B PLANTAS LAVADO 80	28.00	1,269,844.80	403,175.64	0.00	0.00	322,654.05	0.00	57,360.69
24120380	TEC B TELECOMUNICACION 80	32.00	1,451,251.20	460,772.16	0.00	0.00	0.00	0.00	54,970.68
24120480	TEC EQ RECIPROCANES 80	187.00	8,480,749.20	2,692,637.31	0.00	0.00	0.00	29,875.37	928,466.63
24230080	COORDINADOR DE FARMACIA80	241.00	14,280,175.44	4,533,954.69	46,840.14	0.00	0.00	39,033.47	833,754.77
24670080	COORD OP TELEFONICOS 80	12.00	675,354.24	214,425.00	0.00	0.00	0.00	0.00	14,829.66
24760080	JEFE DE GPO DE TESORER 80	576.00	35,668,961.28	11,324,897.28	0.00	0.00	0.00	203,966.40	1,767,817.93
24760180	JEFE GRUPO SERVS TEC 80	754.00	46,691,661.12	14,824,605.12	358,981.04	0.00	0.00	81,586.56	3,012,665.77
24760280	JEFE GPO SERVS ADMVOS 80	126.00	7,802,585.28	2,477,321.28	0.00	0.00	0.00	0.00	24,475.98
24760380	JEFE GPO DE PERSONAL 80	448.00	27,742,525.44	8,808,253.44	8,158.66	0.00	0.00	163,173.12	910,506.20

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
2306580	JEFE DE LINEA EN TIENDA80	1.00	0.00	0.00	4,800.00	0.00	25,136.62	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	452.00	0.00	0.00	2,169,600.00	0.00	9,132,728.51	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	365.00	0.00	0.00	1,752,000.00	0.00	6,984,921.16	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	119.00	0.00	0.00	571,200.00	0.00	2,596,485.24	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43.00	0.00	0.00	206,400.00	0.00	909,261.34	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	42.00	0.00	0.00	201,600.00	0.00	872,194.33	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	1.00	0.00	0.00	4,800.00	0.00	23,821.68	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	0.00	0.00	25,238,400.00	1,062.00	244,850,390.54	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	685.00	0.00	0.00	3,288,000.00	0.00	20,022,653.65	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	484.00	0.00	0.00	2,323,200.00	0.00	11,159,747.63	0.00	0.00
23510040	PROF EDUC FISICA C 40	14.00	0.00	0.00	67,200.00	0.00	205,721.90	0.00	0.00
23510060	PROF EDUC FISICA C 60	35.00	0.00	0.00	168,000.00	0.00	703,631.45	0.00	0.00
23510080	PROF EDUC FISICA C 80	62.00	0.00	0.00	297,600.00	0.00	1,927,773.76	0.00	0.00
23610080	COCINERO TECNICO 1 80	515.00	0.00	0.00	2,472,000.00	0.00	11,035,573.03	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	135.00	0.00	0.00	648,000.00	0.00	3,920,561.99	0.00	0.00
23760080	COORD DE TESORERIA 80	1,204.00	0.00	0.00	5,779,200.00	0.00	35,105,240.35	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,198.00	0.00	0.00	5,750,400.00	0.00	34,443,763.46	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	142.00	0.00	0.00	681,600.00	0.00	3,970,262.21	0.00	0.00
23760380	COORD DE PERSONAL 80	380.00	0.00	0.00	1,824,000.00	0.00	11,514,973.92	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,077.00	0.00	0.00	5,169,600.00	0.00	30,317,611.89	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	850.00	0.00	0.00	4,080,000.00	0.00	22,281,851.03	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	607.00	0.00	0.00	2,913,600.00	0.00	15,239,927.16	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	129.00	0.00	0.00	619,200.00	0.00	4,764,650.01	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	272.00	0.00	0.00	1,305,600.00	0.00	6,967,209.43	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	290.00	0.00	0.00	1,392,000.00	0.00	6,596,966.55	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28.00	0.00	0.00	134,400.00	0.00	742,401.34	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	32.00	0.00	0.00	153,600.00	0.00	843,480.41	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	187.00	0.00	0.00	897,600.00	0.00	4,582,874.51	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	241.00	0.00	0.00	1,156,800.00	0.00	9,344,874.87	0.00	0.00
24670080	COORD OP TELEFONICOS 80	12.00	0.00	0.00	57,600.00	0.00	465,897.72	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	576.00	0.00	0.00	2,764,800.00	0.00	22,330,470.41	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	754.00	0.00	0.00	3,619,200.00	0.00	29,137,256.16	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	126.00	0.00	0.00	604,800.00	0.00	4,804,083.71	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	448.00	0.00	0.00	2,150,400.00	0.00	17,420,075.64	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
2306580	JEFE DE LINEA EN TIENDA80	1.00	0.00	0.00	0.00	1,688.33	0.00	8,355.98	5,580.20
23120080	TEC A AIRE ACON REFRIG 80	452.00	0.00	0.00	66,478.32	785,124.30	129,471.94	4,502,025.66	3,071,015.24
23120180	TEC A EQUIPOS MEDICOS 80	365.00	0.00	0.00	31,745.76	638,939.90	131,776.58	3,658,873.91	2,490,559.92
23120280	TEC A FLUIDOS-ENERGET 80	119.00	0.00	0.00	13,241.28	208,500.90	119,956.72	1,148,339.36	785,283.75
23120380	TEC A PLANTAS LAVADO 80	43.00	0.00	0.00	5,024.88	85,700.97	73,019.18	493,783.14	335,125.07
23120480	TEC A TELECOMUNICACION 80	42.00	0.00	0.00	11,204.16	73,420.60	0.00	403,795.42	275,420.66
23160080	DIBUJANTE EST Y PUB A 80	1.00	0.00	0.00	1,018.56	2,033.63	0.00	10,452.98	6,937.51
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	255,040.80	0.00	351,347.76	18,239,213.84	11,559,205.32	102,868,866.81	69,814,008.55
23230080	OFICIAL DE FARMACIA 80	685.00	6,000.00	0.00	74,027.04	1,539,317.04	868.66	8,472,350.93	5,752,135.11
23300080	OFICIAL SERVS DE INT 80	484.00	0.00	0.00	67,530.96	831,352.71	309,645.18	4,288,110.44	2,901,706.30
23510040	PROF EDUC FISICA C 40	14.00	0.00	0.00	2,037.12	19,380.04	0.00	103,128.68	70,240.07
23510060	PROF EDUC FISICA C 60	35.00	1,200.00	0.00	3,395.52	62,232.99	0.00	340,415.46	231,836.35
23510080	PROF EDUC FISICA C 80	62.00	0.00	0.00	10,526.40	153,268.53	6,486.48	844,315.00	573,056.17
23610080	COCINERO TECNICO 1 80	515.00	4,800.00	0.00	51,539.04	867,527.61	551,368.22	4,604,316.55	3,134,928.32
23670080	OPERADOR TELEFONICO C 80	135.00	3,600.00	0.00	68,993.04	270,111.83	134,938.18	1,492,172.46	1,003,308.20
23760080	COORD DE TESORERIA 80	1,204.00	37,360.08	0.00	178,549.44	2,684,994.19	0.00	14,719,226.31	9,992,831.57
23760180	COORD DE SERVS TECNICOS 80	1,198.00	59,439.60	0.00	201,405.60	2,675,287.75	0.00	14,732,408.89	10,001,641.96
23760280	COORD DE SERVS ADMVOS 80	142.00	3,600.00	0.00	58,060.80	265,874.65	0.00	1,700,530.01	1,146,075.52
23760380	COORD DE PERSONAL 80	380.00	12,319.92	0.00	82,165.20	833,860.96	0.00	4,584,658.30	3,104,705.31
23760480	COORD DE ESTADISTICA 80	1,077.00	47,040.00	0.00	154,074.48	2,394,044.68	5,438.16	13,406,730.70	9,104,462.47
23760580	COORD DE PROC DE DATOS 80	850.00	38,639.76	0.00	140,530.32	1,816,419.44	0.00	10,419,739.47	7,071,714.90
23760680	COORD DE CONTABILIDAD 80	607.00	36,559.44	0.00	78,090.72	1,300,693.01	0.00	7,561,461.78	5,158,958.80
24020080	JEFE DE GPO DE ALMACEN 80	129.00	0.00	0.00	49,221.84	344,598.88	6,669.00	1,835,038.91	1,236,612.76
24120080	TEC B EQUIPOS MEDICOS 80	272.00	0.00	0.00	30,715.92	541,829.96	75,793.12	2,982,060.22	2,029,879.94
24120180	TEC B FLUIDOS-ENERGET 80	290.00	0.00	0.00	43,119.36	562,206.52	575,075.02	3,174,504.08	2,170,004.50
24120280	TEC B PLANTAS LAVADO 80	28.00	0.00	0.00	0.00	63,613.91	40,539.98	354,811.06	239,181.44
24120380	TEC B TELECOMUNICACION 80	32.00	0.00	0.00	15,618.24	63,367.33	0.00	340,232.59	229,988.97
24120480	TEC EQ RECIPROCANTES 80	187.00	0.00	0.00	23,698.80	374,212.75	163,001.54	2,143,230.45	1,456,255.17
24230080	COORDINADOR DE FARMACIA80	241.00	0.00	0.00	44,544.96	649,056.18	0.00	3,449,584.98	2,337,998.00
24670080	COORD OP TELEFONICOS 80	12.00	0.00	0.00	2,037.12	28,244.68	0.00	158,620.40	106,794.06
24760080	JEFE DE GPO DE TESORER 80	576.00	9,279.84	0.00	88,379.76	1,560,181.25	0.00	8,592,844.53	5,823,729.20
24760180	JEFE GRUPO SERVS TEC 80	754.00	10,800.00	0.00	138,629.52	2,090,255.74	0.00	11,367,083.02	7,713,577.11
24760280	JEFE GPO SERVS ADMVOS 80	126.00	1,200.00	0.00	56,057.28	270,598.23	0.00	1,892,026.02	1,276,296.40
24760380	JEFE GPO DE PERSONAL 80	448.00	13,359.84	0.00	117,738.96	1,174,895.09	0.00	6,622,685.35	4,485,831.49

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
2306580	JEFE DE LINEA EN TIENDA80	1.00	0.00	0.00	0.00	0.00	5,719.37	11,815.16	4,800.00
23120080	TEC A AIRE ACON REFRIG 80	452.00	0.00	240.00	1,344.00	0.00	2,883,208.31	6,245,437.02	2,169,600.00
23120180	TEC A EQUIPOS MEDICOS 80	365.00	0.00	0.00	0.00	0.00	2,230,288.19	5,087,324.44	1,752,000.00
23120280	TEC A FLUIDOS-ENERGET 80	119.00	0.00	0.00	720.00	0.00	738,645.05	1,596,994.93	571,200.00
23120380	TEC A PLANTAS LAVADO 80	43.00	0.00	0.00	0.00	0.00	294,382.68	693,070.95	206,400.00
23120480	TEC A TELECOMUNICACION 80	42.00	0.00	0.00	0.00	0.00	259,300.50	568,056.99	201,600.00
23160080	DIBUJANTE EST Y PUB A 80	1.00	0.00	0.00	0.00	0.00	5,465.02	14,042.97	4,800.00
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	0.00	240.00	0.00	0.00	61,777,054.59	144,309,885.83	25,238,400.00
23230080	OFICIAL DE FARMACIA 80	685.00	0.00	240.00	0.00	0.00	5,238,745.90	11,789,840.84	3,288,000.00
23300080	OFICIAL SERVS DE INT 80	484.00	0.00	0.00	720.00	0.00	2,888,467.29	6,014,793.61	2,323,200.00
23510040	PROF EDUC FISICA C 40	14.00	0.00	0.00	0.00	0.00	64,205.92	144,068.23	67,200.00
23510060	PROF EDUC FISICA C 60	35.00	0.00	0.00	0.00	0.00	207,115.64	476,543.68	168,000.00
23510080	PROF EDUC FISICA C 80	62.00	0.00	0.00	0.00	0.00	502,832.96	1,181,803.32	297,600.00
23610080	COCINERO TECNICO 1 80	515.00	0.00	0.00	1,536.00	0.00	2,968,724.69	6,405,764.89	2,472,000.00
23670080	OPERADOR TELEFONICO C 80	135.00	0.00	0.00	0.00	0.00	1,118,640.34	2,078,132.11	648,000.00
23760080	COORD DE TESORERIA 80	1,204.00	0.00	0.00	0.00	0.00	9,283,009.21	20,519,705.11	5,779,200.00
23760180	COORD DE SERVS TECNICOS 80	1,198.00	0.00	0.00	0.00	0.00	9,151,275.21	20,527,485.15	5,750,400.00
23760280	COORD DE SERVS ADMVOS 80	142.00	0.00	0.00	0.00	0.00	1,398,804.85	2,319,321.65	681,600.00
23760380	COORD DE PERSONAL 80	380.00	0.00	0.00	0.00	0.00	3,093,196.12	6,386,136.21	1,824,000.00
23760480	COORD DE ESTADISTICA 80	1,077.00	0.00	0.00	0.00	0.00	8,242,198.57	18,644,485.39	5,169,600.00
23760580	COORD DE PROC DE DATOS 80	850.00	0.00	0.00	0.00	0.00	6,583,797.05	14,464,345.67	4,080,000.00
23760680	COORD DE CONTABILIDAD 80	607.00	0.00	0.00	0.00	0.00	4,525,647.60	10,445,773.17	2,913,600.00
24020080	JEFE DE GPO DE ALMACEN 80	129.00	0.00	0.00	0.00	0.00	1,175,535.32	2,582,299.05	619,200.00
24120080	TEC B EQUIPOS MEDICOS 80	272.00	0.00	0.00	0.00	0.00	1,879,870.10	4,173,862.77	1,305,600.00
24120180	TEC B FLUIDOS-ENERGET 80	290.00	0.00	0.00	0.00	0.00	1,923,149.75	4,411,235.16	1,392,000.00
24120280	TEC B PLANTAS LAVADO 80	28.00	0.00	0.00	0.00	0.00	217,412.73	502,381.26	134,400.00
24120380	TEC B TELECOMUNICACION 80	32.00	0.00	0.00	0.00	0.00	229,065.46	478,972.31	153,600.00
24120480	TEC EQ RECIPROCANTES 80	187.00	0.00	0.00	0.00	0.00	1,329,737.88	2,970,888.71	897,600.00
24230080	COORDINADOR DE FARMACIA80	241.00	0.00	0.00	0.00	0.00	2,197,825.45	4,819,001.60	1,156,800.00
24670080	COORD OP TELEFONICOS 80	12.00	0.00	0.00	0.00	0.00	129,202.23	220,724.68	57,600.00
24760080	JEFE DE GPO DE TESORER 80	576.00	0.00	0.00	0.00	0.00	5,632,349.26	11,964,176.26	2,764,800.00
24760180	JEFE GRUPO SERVS TEC 80	754.00	0.00	0.00	0.00	0.00	7,120,576.28	15,867,988.89	3,619,200.00
24760280	JEFE GPO SERVS ADMVOS 80	126.00	0.00	0.00	0.00	0.00	1,746,533.89	2,538,979.19	604,800.00
24760380	JEFE GPO DE PERSONAL 80	448.00	0.00	0.00	0.00	0.00	4,617,526.45	9,196,112.17	2,150,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
2306580	JEFE DE LINEA EN TIENDA80	1.00	0.00	6,081.44	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	452.00	0.00	3,027,902.80	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	365.00	0.00	2,445,098.50	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	119.00	0.00	797,169.10	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43.00	0.00	288,052.70	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	42.00	0.00	281,353.80	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	1.00	0.00	7,146.52	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	1,198,994.64	53,622,766.56	0.00	132,984,442.14	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	685.00	0.00	5,680,985.85	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	484.00	0.00	2,939,148.08	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	14.00	0.00	72,237.62	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	35.00	0.00	240,970.10	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62.00	0.00	569,152.56	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	515.00	0.00	3,127,399.30	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	135.00	0.00	1,054,475.55	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,204.00	0.00	9,999,027.36	0.00	0.00	0.00	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,198.00	0.00	9,949,198.32	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	142.00	0.00	1,179,287.28	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	380.00	4,501.92	3,155,839.20	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,077.00	3,184.32	8,944,312.68	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	850.00	2,314.08	7,059,114.00	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	607.00	0.00	5,041,037.88	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	129.00	0.00	1,315,583.28	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	272.00	0.00	2,031,524.48	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	290.00	0.00	2,165,963.60	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28.00	0.00	209,127.52	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	32.00	0.00	239,002.88	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	187.00	0.00	1,396,673.08	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	241.00	0.00	2,351,767.17	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	12.00	0.00	111,222.36	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	576.00	0.00	5,874,232.32	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	754.00	0.00	7,689,533.28	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	126.00	0.00	1,284,988.32	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	448.00	0.00	4,568,847.36	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
2306580	JEFE DE LINEA EN TIENDA80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	0.00	0.00	0.00	0.00	2,890.80	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
2306580	JEFE DE LINEA EN TIENDA80	1.00	85,701.46	1,454.61	11,598.40	4,137.44	1,935.64	1,270.42	0.00
23120080	TEC A AIRE ACON REFRIG 80	452.00	41,315,820.81	724,239.60	5,155,467.13	2,001,021.95	936,150.65	604,745.18	17,382.00
23120180	TEC A EQUIPOS MEDICOS 80	365.00	33,151,030.88	584,839.50	4,088,902.75	1,609,023.90	752,759.80	486,287.16	11,688.00
23120280	TEC A FLUIDOS-ENERGET 80	119.00	10,835,719.89	190,673.70	1,384,820.17	525,493.63	245,845.03	158,707.36	3,582.00
23120380	TEC A PLANTAS LAVADO 80	43.00	4,668,605.25	68,898.90	521,517.30	216,257.39	101,173.06	64,305.52	2,778.00
23120480	TEC A TELECOMUNICACION 80	42.00	3,770,753.14	67,296.60	478,861.01	182,972.47	85,601.16	55,884.48	1,008.00
23160080	DIBUJANTE EST Y PUB A 80	1.00	94,296.59	1,709.37	12,473.06	4,661.26	2,180.70	1,400.43	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	1,019,817,593.25	12,825,997.14	113,966,298.96	46,105,506.10	21,569,827.76	13,546,182.91	347,064.00
23230080	OFICIAL DE FARMACIA 80	685.00	78,861,507.23	1,358,827.65	10,115,212.30	3,852,281.57	1,802,236.92	1,156,284.95	29,784.00
23300080	OFICIAL SERVS DE INT 80	484.00	42,869,730.84	703,010.00	5,494,735.49	2,039,401.99	954,106.32	619,656.84	14,442.00
23510040	PROF EDUC FISICA C 40	14.00	967,069.73	17,278.38	122,155.96	46,465.73	21,738.35	14,170.40	480.00
23510060	PROF EDUC FISICA C 60	35.00	3,095,445.44	57,637.30	398,130.73	152,281.83	71,242.97	46,559.40	1,014.00
23510080	PROF EDUC FISICA C 80	62.00	7,755,436.74	136,135.26	988,836.97	379,356.03	177,476.50	114,385.80	1,812.00
23610080	COCINERO TECNICO 1 80	515.00	44,902,821.67	748,037.50	5,690,203.85	2,145,211.09	1,003,607.60	648,138.85	20,406.00
23670080	OPERADOR TELEFONICO C 80	135.00	14,561,332.46	252,219.15	1,897,761.36	705,139.71	329,889.98	211,564.00	12,810.00
23760080	COORD DE TESORERIA 80	1,204.00	137,342,845.35	2,391,661.72	17,705,889.63	6,705,195.58	3,136,934.07	2,018,758.44	85,782.00
23760180	COORD DE SERVS TECNICOS 80	1,198.00	136,826,251.54	2,379,743.14	17,546,435.02	6,691,199.44	3,130,385.88	2,012,720.28	74,532.00
23760280	COORD DE SERVS ADMVOS 80	142.00	15,698,487.86	282,073.06	2,038,586.48	759,038.71	355,106.01	229,131.72	10,152.00
23760380	COORD DE PERSONAL 80	380.00	43,393,425.87	754,843.40	5,656,063.22	2,123,367.53	993,388.47	637,495.20	35,790.00
23760480	COORD DE ESTADISTICA 80	1,077.00	123,479,094.53	2,139,385.11	15,717,436.60	6,034,866.19	2,823,329.32	1,812,087.47	70,350.00
23760580	COORD DE PROC DE DATOS 80	850.00	94,308,548.99	1,688,465.50	11,987,539.23	4,611,158.22	2,157,267.52	1,395,256.30	70,932.00
23760680	COORD DE CONTABILIDAD 80	607.00	67,233,305.77	1,205,763.01	8,468,207.03	3,294,219.42	1,541,155.42	991,821.46	41,754.00
24020080	JEFE DE GPO DE ALMACEN 80	129.00	17,174,659.42	314,673.57	2,293,055.11	856,436.46	400,672.02	257,331.72	6,582.00
24120080	TEC B EQUIPOS MEDICOS 80	272.00	28,051,266.91	485,917.12	3,588,450.63	1,365,539.83	638,849.06	411,777.92	8,988.00
24120180	TEC B FLUIDOS-ENERGET 80	290.00	29,293,961.92	518,073.40	3,652,685.09	1,429,123.13	668,595.60	426,203.90	14,616.00
24120280	TEC B PLANTAS LAVADO 80	28.00	3,421,459.62	50,020.88	390,937.98	158,260.01	74,039.77	47,332.88	1,524.00
24120380	TEC B TELECOMUNICACION 80	32.00	3,262,671.03	57,166.72	423,086.53	158,599.54	74,198.61	48,104.72	1,020.00
24120480	TEC EQ RECIPROCANES 80	187.00	19,886,752.20	334,068.02	2,455,939.42	955,640.26	447,083.23	285,220.96	8,100.00
24230080	COORDINADOR DE FARMACIA80	241.00	32,961,836.28	562,515.69	4,344,033.38	1,609,197.61	752,841.00	483,392.48	10,140.00
24670080	COORD OP TELEFONICOS 80	12.00	1,567,197.91	26,603.16	209,311.13	75,608.72	35,372.52	22,788.52	1,026.00
24760080	JEFE DE GPO DE TESORER 80	576.00	80,701,924.44	1,405,054.08	10,623,352.25	3,955,302.80	1,850,434.00	1,192,185.28	44,118.00
24760180	JEFE GRUPO SERVS TEC 80	754.00	106,651,938.49	1,839,254.82	13,906,631.26	5,216,595.03	2,440,512.17	1,566,227.52	44,574.00
24760280	JEFE GPO SERVS ADMVOS 80	126.00	17,582,160.30	307,355.58	2,306,139.59	842,885.70	394,332.49	252,238.18	8,568.00
24760380	JEFE GPO DE PERSONAL 80	448.00	62,407,963.77	1,092,819.84	8,237,629.54	3,054,861.86	1,429,175.06	920,325.34	43,806.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
2306580	JEFE DE LINEA EN TIENDA80	1.00	11,828.91	4,839.11	3,525.99	40,590.52	163,219.10	163,219.10
23120080	TEC A AIRE ACON REFRIG 80	452.00	5,720,909.85	2,340,376.50	1,863,819.46	19,364,112.32	79,065,665.93	174,924.04
23120180	TEC A EQUIPOS MEDICOS 80	365.00	4,600,189.91	1,881,899.36	1,518,205.15	15,533,795.53	63,531,712.41	174,059.49
23120280	TEC A FLUIDOS-ENERGET 80	119.00	1,502,383.04	614,612.43	476,589.55	5,102,706.91	20,778,918.40	174,612.76
23120380	TEC A PLANTAS LAVADO 80	43.00	618,278.57	252,932.60	206,832.51	2,052,973.85	8,470,664.30	196,992.19
23120480	TEC A TELECOMUNICACION 80	42.00	523,117.22	214,002.90	169,524.66	1,778,268.50	7,257,430.44	172,795.96
23160080	DIBUJANTE EST Y PUB A 80	1.00	13,326.51	5,451.76	4,190.83	45,393.92	183,084.91	183,084.91
23210080	ENFERMERA JEFE DE PISO 80	5,258.00	131,815,373.80	53,924,571.34	43,066,257.47	437,167,079.48	1,782,587,794.97	339,023.92
23230080	OFICIAL DE FARMACIA 80	685.00	11,013,650.41	4,505,592.55	3,518,430.67	37,352,301.02	150,709,367.05	220,013.67
23300080	OFICIAL SERVS DE INT 80	484.00	5,830,638.62	2,385,265.58	1,794,988.64	19,836,245.48	80,552,798.72	166,431.40
23510040	PROF EDUC FISICA C 40	14.00	132,845.24	54,345.88	42,994.14	452,474.08	1,858,178.37	132,727.03
23510060	PROF EDUC FISICA C 60	35.00	435,372.86	178,107.41	142,214.42	1,482,560.92	6,041,202.36	172,605.78
23510080	PROF EDUC FISICA C 80	62.00	1,084,576.53	443,691.25	352,684.40	3,678,954.74	14,890,345.88	240,166.87
23610080	COCINERO TECNICO 1 80	515.00	6,133,145.85	2,509,018.85	1,911,666.23	20,809,435.82	84,702,161.49	164,470.22
23670080	OPERADOR TELEFONICO C 80	135.00	2,015,990.32	824,724.90	620,174.92	6,870,274.34	27,834,494.80	206,181.44
23760080	COORD DE TESORERIA 80	1,204.00	19,170,114.86	7,842,334.26	6,123,675.37	65,180,345.93	263,238,310.64	218,636.47
23760180	COORD DE SERVS TECNICOS 80	1,198.00	19,130,099.41	7,825,964.32	6,125,997.24	64,917,076.73	262,155,880.59	218,827.95
23760280	COORD DE SERVS ADMVOS 80	142.00	2,170,087.43	887,764.71	692,152.94	7,424,093.06	30,283,334.20	213,262.92
23760380	COORD DE PERSONAL 80	380.00	6,070,695.53	2,483,470.87	1,905,808.34	20,660,922.56	83,216,927.63	218,991.91
23760480	COORD DE ESTADISTICA 80	1,077.00	17,253,646.56	7,058,323.05	5,564,055.47	58,473,479.77	236,263,357.98	219,371.73
23760580	COORD DE PROC DE DATOS 80	850.00	13,183,274.70	5,393,167.82	4,316,580.45	44,803,641.74	181,975,854.73	214,089.24
23760680	COORD DE CONTABILIDAD 80	607.00	9,418,153.57	3,852,888.03	3,117,322.01	31,931,283.95	129,774,288.60	213,796.19
24020080	JEFE DE GPO DE ALMACEN 80	129.00	2,448,546.87	1,001,680.11	770,632.81	8,349,610.67	33,512,631.21	259,787.84
24120080	TEC B EQUIPOS MEDICOS 80	272.00	3,904,070.25	1,597,122.69	1,245,602.11	13,246,317.61	53,633,219.72	197,180.95
24120180	TEC B FLUIDOS-ENERGET 80	290.00	4,085,854.66	1,671,489.19	1,316,440.96	13,783,081.93	56,229,007.85	193,893.13
24120280	TEC B PLANTAS LAVADO 80	28.00	452,464.47	185,099.46	149,925.16	1,509,604.61	6,200,909.03	221,461.04
24120380	TEC B TELECOMUNICACION 80	32.00	453,435.07	185,496.54	142,939.27	1,544,047.00	6,257,969.23	195,561.54
24120480	TEC EQ RECIPROCANES 80	187.00	2,732,169.92	1,117,708.05	886,599.64	9,222,529.50	37,590,030.90	201,016.21
24230080	COORDINADOR DE FARMACIA80	241.00	4,600,686.73	1,882,102.62	1,438,129.74	15,683,039.25	62,925,050.97	261,099.80
24670080	COORD OP TELEFONICOS 80	12.00	216,164.90	88,431.26	65,870.64	741,176.85	2,983,729.00	248,644.08
24760080	JEFE DE GPO DE TESORER 80	576.00	11,308,187.66	4,626,085.38	3,570,456.86	38,575,176.31	154,946,062.03	269,003.58
24760180	JEFE GRUPO SERVS TEC 80	754.00	14,914,214.31	6,101,281.09	4,735,467.45	50,764,757.65	204,108,357.26	270,700.74
24760280	JEFE GPO SERVS ADMVOS 80	126.00	2,409,805.07	985,831.16	757,705.36	8,264,861.13	33,649,606.71	267,060.37
24760380	JEFE GPO DE PERSONAL 80	448.00	8,733,832.00	3,572,937.93	2,744,386.46	29,829,774.03	119,980,263.24	267,813.09

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
24760480	JEFE GPO ESTADISTICA 80	387.00	23,965,083.36	7,608,915.36	252,918.46	0.00	16,317.31	0.00	1,610,437.39
24760580	JEFE GPO PROCES DATOS 80	128.00	7,926,435.84	2,516,643.84	16,317.32	0.00	0.00	40,793.28	446,278.56
24760680	JEFE GPO CONTABILIDAD 80	168.00	10,403,447.04	3,303,095.04	0.00	0.00	0.00	40,793.28	610,267.61
25020080	ESP DE ALMACEN 80	44.00	2,997,213.12	951,615.28	0.00	0.00	0.00	0.00	26,923.83
25120080	TEC ELECT MED LAB 80	64.00	3,266,503.68	1,037,114.88	0.00	0.00	0.00	0.00	281,752.48
25120180	TEC C FLUIDOS-ENERGET 80	637.00	32,511,919.44	10,322,534.04	0.00	0.00	201,732.15	0.00	2,718,003.65
25120280	TEC C PLANTAS LAVADO 80	15.00	765,586.80	243,073.80	0.00	0.00	201,732.15	0.00	51,105.46
25120380	TEC C TELECOMUNICACION 80	33.00	1,684,290.96	534,762.36	0.00	0.00	0.00	0.00	40,346.40
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	2,602,995.12	826,450.92	0.00	0.00	13,448.81	0.00	94,141.62
25120580	TEC EQ ABSORCION 80	108.00	5,512,224.96	1,750,131.36	0.00	0.00	0.00	0.00	711,441.74
25120680	TEC EQ HELICOIDAL 80	29.00	1,480,134.48	469,942.68	0.00	0.00	0.00	0.00	178,869.10
25120780	TEC EQ RAYOS X 80	21.00	1,071,821.52	340,303.32	0.00	0.00	0.00	0.00	223,250.20
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	9,033,924.24	2,868,270.84	0.00	0.00	0.00	168,110.10	1,286,983.55
25760080	ESP DE TESORERIA 80	187.00	12,738,155.76	4,044,364.94	0.00	0.00	0.00	0.00	603,991.26
25760180	ESP DE SERVS TECNICOS 80	59.00	4,018,990.32	1,276,029.58	8,974.61	0.00	0.00	0.00	71,796.88
25760280	ESP DE SERVS ADMVOS 80	65.00	4,427,701.20	1,405,795.30	26,923.83	0.00	0.00	0.00	17,949.22
25760380	ESP DE PERSONAL 80	113.00	7,697,388.24	2,443,921.06	26,923.83	0.00	0.00	0.00	26,923.83
25760480	ESP DE ESTADISTICA 80	76.00	5,177,004.48	1,643,699.12	0.00	0.00	0.00	44,873.05	256,673.85
25760580	ESP DE PROCES DATOS 80	73.00	4,972,649.04	1,578,816.26	125,644.54	0.00	0.00	0.00	256,673.85
25760680	ESP DE CONTABILIDAD 80	45.00	3,065,331.60	973,242.90	0.00	0.00	0.00	0.00	125,644.54
26120180	ESP EQ LABORATORIO 80	2.00	115,976.64	36,822.58	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2.00	115,976.64	36,822.58	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5.00	289,941.60	92,056.45	0.00	0.00	0.00	0.00	38,199.80
26120580	ESP EQ ELECT MEDICA 80	11.00	637,871.52	202,524.19	0.00	0.00	0.00	0.00	22,919.88
26120680	ESP EQ RAYOS X 80	1.00	57,988.32	18,411.29	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	34.00	1,971,602.88	625,983.86	0.00	0.00	91,679.52	0.00	38,199.80
Subtotal		287,272.00	13,101,179,577.84	4,156,590,478.65	7,208,199.66	980,613,109.38	258,461,942.64	64,036,190.43	804,041,186.82
Total		287,272.00	13,101,179,577.84	4,156,590,478.65	7,208,199.66	980,613,109.38	258,461,942.64	64,036,190.43	804,041,186.82

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
24760480	JEFE GPO ESTADISTICA 80	387.00	0.00	0.00	1,857,600.00	0.00	14,905,173.10	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	128.00	0.00	0.00	614,400.00	0.00	4,629,353.48	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	168.00	0.00	0.00	806,400.00	0.00	6,047,597.73	0.00	0.00
25020080	ESP DE ALMACEN 80	44.00	0.00	0.00	211,200.00	0.00	1,916,826.43	0.00	0.00
25120080	TEC ELECT MED LAB 80	64.00	0.00	0.00	307,200.00	0.00	2,021,243.94	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	637.00	0.00	0.00	3,057,600.00	0.00	18,673,501.66	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	15.00	0.00	0.00	72,000.00	0.00	478,553.50	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	33.00	0.00	0.00	158,400.00	0.00	1,028,273.17	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	0.00	0.00	244,800.00	0.00	1,665,971.17	0.00	0.00
25120580	TEC EQ ABSORCION 80	108.00	0.00	0.00	518,400.00	0.00	3,220,428.66	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	29.00	0.00	0.00	139,200.00	0.00	883,698.41	0.00	0.00
25120780	TEC EQ RAYOS X 80	21.00	0.00	0.00	100,800.00	0.00	649,465.29	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	0.00	0.00	849,600.00	0.00	5,326,288.52	0.00	0.00
25760080	ESP DE TESORERIA 80	187.00	0.00	0.00	897,600.00	0.00	8,349,735.49	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	59.00	0.00	0.00	283,200.00	0.00	2,629,559.36	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	65.00	0.00	0.00	312,000.00	0.00	2,908,518.97	0.00	0.00
25760380	ESP DE PERSONAL 80	113.00	0.00	0.00	542,400.00	0.00	5,081,354.36	0.00	0.00
25760480	ESP DE ESTADISTICA 80	76.00	0.00	0.00	364,800.00	0.00	3,435,778.55	0.00	0.00
25760580	ESP DE PROCES DATOS 80	73.00	0.00	0.00	350,400.00	0.00	3,082,776.04	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	45.00	0.00	0.00	216,000.00	0.00	1,909,347.35	0.00	0.00
26120180	ESP EQ LABORATORIO 80	2.00	0.00	0.00	9,600.00	0.00	73,852.87	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2.00	0.00	0.00	9,600.00	0.00	81,492.97	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5.00	0.00	0.00	24,000.00	0.00	185,905.63	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11.00	0.00	0.00	52,800.00	0.00	417,014.45	0.00	0.00
26120680	ESP EQ RAYOS X 80	1.00	0.00	0.00	4,800.00	0.00	38,199.82	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	34.00	0.00	0.00	163,200.00	0.00	1,294,973.27	0.00	0.00
Subtotal		287,272.00	204,627.60	0.00	1,378,905,600.00	59,118.48	6,440,914,919.11	19,798,763.52	0.00
Total		287,272.00	204,627.60	0.00	1,378,905,600.00	59,118.48	6,440,914,919.11	19,798,763.52	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
24760480	JEFE GPO ESTADISTICA 80	387.00	1,119.84	0.00	44,680.80	1,069,141.39	0.00	5,870,774.42	3,983,202.20
24760580	JEFE GPO PROCES DATOS 80	128.00	6,720.00	0.00	25,567.44	341,771.84	0.00	1,920,828.38	1,303,893.71
24760680	JEFE GPO CONTABILIDAD 80	168.00	7,999.92	0.00	25,464.96	435,972.30	0.00	2,564,067.82	1,748,257.02
25020080	ESP DE ALMACEN 80	44.00	0.00	0.00	19,013.76	127,928.89	0.00	696,052.40	468,816.06
25120080	TEC ELECT MED LAB 80	64.00	0.00	0.00	23,426.88	148,165.17	24,415.56	804,877.86	545,247.23
25120180	TEC C FLUIDOS-ENERGET 80	637.00	0.00	0.00	80,670.24	1,447,411.21	1,389,393.72	8,073,554.14	5,482,976.95
25120280	TEC C PLANTAS LAVADO 80	15.00	0.00	0.00	1,018.56	39,319.77	14,720.16	219,386.02	148,295.67
25120380	TEC C TELECOMUNICACION 80	33.00	0.00	0.00	5,092.80	68,058.16	0.00	398,648.28	268,917.83
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	0.00	0.00	8,318.88	117,343.99	26,835.90	610,544.66	415,818.02
25120580	TEC EQ ABSORCION 80	108.00	0.00	0.00	14,259.84	246,321.23	175,528.86	1,402,646.27	949,862.97
25120680	TEC EQ HELICOIDAL 80	29.00	0.00	0.00	7,129.92	65,173.07	34,291.14	384,676.30	265,490.15
25120780	TEC EQ RAYOS X 80	21.00	0.00	0.00	2,037.12	50,709.43	0.00	287,364.10	196,082.26
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	0.00	0.00	20,031.84	415,868.87	229,966.88	2,359,180.55	1,614,594.55
25760080	ESP DE TESORERIA 80	187.00	4,159.92	0.00	35,513.76	552,618.03	0.00	3,053,645.00	2,070,482.09
25760180	ESP DE SERVS TECNICOS 80	59.00	0.00	0.00	12,222.72	179,200.85	0.00	929,137.76	621,026.23
25760280	ESP DE SERVS ADMVOS 80	65.00	0.00	0.00	20,543.52	153,550.75	0.00	1,080,798.36	728,791.78
25760380	ESP DE PERSONAL 80	113.00	0.00	0.00	35,073.36	322,201.91	0.00	1,771,967.93	1,193,521.76
25760480	ESP DE ESTADISTICA 80	76.00	0.00	0.00	9,337.44	229,731.10	0.00	1,255,593.06	854,230.82
25760580	ESP DE PROCES DATOS 80	73.00	1,600.08	0.00	14,430.24	220,504.40	0.00	1,210,226.95	819,298.18
25760680	ESP DE CONTABILIDAD 80	45.00	2,400.00	0.00	11,883.84	117,504.60	0.00	759,543.56	516,268.21
26120180	ESP EQ LABORATORIO 80	2.00	0.00	0.00	0.00	5,365.66	0.00	26,462.20	17,806.96
26120280	ESP EQ MEC FLUIDOS 80	2.00	0.00	0.00	0.00	5,544.95	0.00	26,777.35	17,825.26
26120380	ESP EQ AIRE ACON REFRI 80	5.00	0.00	0.00	3,055.68	13,276.46	18,922.28	73,921.90	49,254.35
26120580	ESP EQ ELECT MEDICA 80	11.00	0.00	0.00	0.00	28,860.78	6,915.22	150,689.53	102,309.36
26120680	ESP EQ RAYOS X 80	1.00	0.00	0.00	0.00	2,497.17	0.00	13,220.20	9,090.90
26120780	ESP FLUIDOS ENERGET 80	34.00	0.00	0.00	5,092.80	91,812.20	86,319.48	473,178.81	317,547.44
Subtotal		287,272.00	16,975,127.04	12,825,800.40	28,809,425.52	637,523,964.66	328,823,487.72	3,808,260,305.96	2,586,487,705.26
Total		287,272.00	16,975,127.04	12,825,800.40	28,809,425.52	637,523,964.66	328,823,487.72	3,808,260,305.96	2,586,487,705.26

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
24760480	JEFE GPO ESTADISTICA 80	387.00	0.00	0.00	0.00	0.00	3,659,300.35	8,181,705.69	1,857,600.00
24760580	JEFE GPO PROCES DATOS 80	128.00	0.00	0.00	0.00	0.00	1,220,577.80	2,674,944.84	614,400.00
24760680	JEFE GPO CONTABILIDAD 80	168.00	0.00	0.00	0.00	0.00	1,698,063.85	3,521,991.69	806,400.00
25020080	ESP DE ALMACEN 80	44.00	0.00	0.00	0.00	0.00	471,695.77	970,137.18	211,200.00
25120080	TEC ELECT MED LAB 80	64.00	0.00	0.00	0.00	0.00	513,281.97	1,121,278.37	307,200.00
25120180	TEC C FLUIDOS-ENERGET 80	637.00	0.00	0.00	0.00	0.00	5,026,834.98	11,204,227.61	3,057,600.00
25120280	TEC C PLANTAS LAVADO 80	15.00	0.00	0.00	0.00	0.00	132,928.80	308,924.78	72,000.00
25120380	TEC C TELECOMUNICACION 80	33.00	0.00	0.00	0.00	0.00	311,198.74	552,494.43	158,400.00
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	0.00	0.00	0.00	0.00	402,339.15	861,640.72	244,800.00
25120580	TEC EQ ABSORCION 80	108.00	0.00	0.00	0.00	0.00	921,965.90	1,953,036.81	518,400.00
25120680	TEC EQ HELICOIDAL 80	29.00	0.00	0.00	0.00	0.00	255,013.57	524,555.90	139,200.00
25120780	TEC EQ RAYOS X 80	21.00	0.00	0.00	0.00	0.00	171,825.86	400,693.28	100,800.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	0.00	0.00	0.00	0.00	1,429,221.43	3,273,501.42	849,600.00
25760080	ESP DE TESORERIA 80	187.00	0.00	0.00	0.00	0.00	2,074,686.17	4,248,751.49	897,600.00
25760180	ESP DE SERVVS TECNICOS 80	59.00	0.00	0.00	0.00	0.00	599,709.93	1,308,028.71	283,200.00
25760280	ESP DE SERVVS ADMVOS 80	65.00	0.00	0.00	0.00	0.00	1,026,817.91	1,449,068.76	312,000.00
25760380	ESP DE PERSONAL 80	113.00	0.00	0.00	0.00	0.00	1,296,824.16	2,482,896.60	542,400.00
25760480	ESP DE ESTADISTICA 80	76.00	0.00	0.00	0.00	0.00	813,932.64	1,742,460.86	364,800.00
25760580	ESP DE PROCES DATOS 80	73.00	0.00	0.00	0.00	0.00	763,310.68	1,692,354.69	350,400.00
25760680	ESP DE CONTABILIDAD 80	45.00	0.00	0.00	0.00	0.00	606,925.22	1,025,936.75	216,000.00
26120180	ESP EQ LABORATORIO 80	2.00	0.00	0.00	0.00	0.00	15,369.72	37,085.29	9,600.00
26120280	ESP EQ MEC FLUIDOS 80	2.00	0.00	0.00	0.00	0.00	15,844.31	37,290.31	9,600.00
26120380	ESP EQ AIRE ACON REFRI 80	5.00	0.00	0.00	0.00	0.00	52,177.69	102,983.65	24,000.00
26120580	ESP EQ ELECT MEDICA 80	11.00	0.00	0.00	0.00	0.00	99,763.34	210,911.73	52,800.00
26120680	ESP EQ RAYOS X 80	1.00	0.00	0.00	0.00	0.00	9,151.95	18,647.58	4,800.00
26120780	ESP FLUIDOS ENERGET 80	34.00	0.00	0.00	0.00	0.00	301,567.03	664,298.69	163,200.00
Subtotal		287,272.00	0.00	11,557,731.12	4,902,194.40	0.00	2,188,218,361.99	5,325,735,699.46	1,378,905,600.00
Total		287,272.00	0.00	11,557,731.12	4,902,194.40	0.00	2,188,218,361.99	5,325,735,699.46	1,378,905,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
24760480	JEFE GPO ESTADISTICA 80	387.00	0.00	3,946,749.84	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	128.00	0.00	1,305,384.96	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	168.00	0.00	1,713,317.76	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	44.00	0.00	493,603.44	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	64.00	0.00	537,952.64	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	637.00	0.00	5,354,309.87	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	15.00	0.00	126,082.65	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	33.00	0.00	277,381.83	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	0.00	428,681.01	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108.00	0.00	907,795.08	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	29.00	0.00	243,759.79	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	21.00	0.00	176,515.71	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	0.00	1,487,775.27	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	187.00	0.00	2,097,814.62	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	59.00	0.00	661,877.34	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	65.00	0.00	729,186.90	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	113.00	0.00	1,267,663.38	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	76.00	0.00	852,587.76	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	73.00	0.00	818,932.98	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	45.00	0.00	504,821.70	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	2.00	0.00	19,099.90	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2.00	0.00	19,099.90	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5.00	0.00	47,749.75	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11.00	0.00	105,049.45	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1.00	0.00	9,549.95	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	34.00	0.00	324,698.30	0.00	0.00	0.00	0.00	0.00
Subtotal		287,272.00	49,307,320.08	2,156,026,968.54	780,418,735.97	1,484,422,699.48	0.00	17,215,285.20	980,651,464.25
Total		287,272.00	49,307,320.08	2,156,026,968.54	780,418,735.97	1,484,422,699.48	0.00	17,215,285.20	980,651,464.25

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
24760480	JEFE GPO ESTADISTICA 80	387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		287,272.00	90,859,014.00	0.00	0.00	0.00	95,140,338.72	1,569,880.97	725,973.14
Total		287,272.00	90,859,014.00	0.00	0.00	0.00	95,140,338.72	1,569,880.97	725,973.14

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
24760480	JEFE GPO ESTADISTICA 80	387.00	54,865,636.15	944,020.71	7,139,985.19	2,682,520.24	1,254,980.35	804,928.46	22,140.00
24760580	JEFE GPO PROCES DATOS 80	128.00	17,677,875.45	312,234.24	2,291,660.07	870,123.35	407,075.27	260,581.54	12,414.00
24760680	JEFE GPO CONTABILIDAD 80	168.00	23,329,688.98	409,807.44	3,018,536.73	1,140,176.59	533,416.00	341,507.24	11,346.00
25020080	ESP DE ALMACEN 80	44.00	6,565,013.04	118,064.32	885,468.29	326,220.58	152,617.82	97,531.62	1,776.00
25120080	TEC ELECT MED LAB 80	64.00	7,673,156.98	128,672.64	983,762.06	370,591.03	173,375.92	111,316.68	2,784.00
25120180	TEC C FLUIDOS-ENERGET 80	637.00	76,090,350.22	1,280,694.87	9,514,961.90	3,681,131.38	1,722,166.61	1,096,800.09	22,152.00
25120280	TEC C PLANTAS LAVADO 80	15.00	2,109,141.32	30,157.65	242,266.42	97,312.61	45,526.36	29,068.95	0.00
25120380	TEC C TELECOMUNICACION 80	33.00	3,801,974.00	66,346.83	498,381.42	183,811.22	85,993.57	55,584.11	1,158.00
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	5,961,134.85	102,536.01	785,139.93	290,706.59	136,003.07	87,370.77	1,518.00
25120580	TEC EQ ABSORCION 80	108.00	13,290,218.72	217,135.08	1,635,847.54	634,748.48	296,958.42	189,153.46	3,042.00
25120680	TEC EQ HELICOIDAL 80	29.00	3,591,000.03	58,304.79	447,063.37	170,830.36	79,920.63	50,838.03	1,260.00
25120780	TEC EQ RAYOS X 80	21.00	2,699,846.57	42,220.71	328,363.03	127,522.99	59,659.89	38,397.47	1,020.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	22,178,993.82	355,860.27	2,715,735.49	1,055,798.32	493,940.81	315,123.79	5,214.00
25760080	ESP DE TESORERIA 80	187.00	28,930,962.77	501,773.36	3,841,816.94	1,418,496.19	663,623.99	424,680.91	11,208.00
25760180	ESP DE SERVS TECNICOS 80	59.00	8,863,963.97	158,313.52	1,197,231.37	440,590.21	206,124.11	132,219.77	2,286.00
25760280	ESP DE SERVS ADMVOS 80	65.00	10,171,945.30	174,413.20	1,342,625.89	486,030.84	227,382.88	145,121.25	3,804.00
25760380	ESP DE PERSONAL 80	113.00	17,034,072.18	303,210.64	2,301,683.17	840,600.76	393,263.46	252,014.59	9,888.00
25760480	ESP DE ESTADISTICA 80	76.00	11,868,498.25	203,929.28	1,575,898.47	581,594.02	272,090.77	174,009.88	3,792.00
25760580	ESP DE PROCES DATOS 80	73.00	11,285,368.89	195,879.44	1,468,965.75	553,630.34	259,008.31	165,871.59	5,022.00
25760680	ESP DE CONTABILIDAD 80	45.00	6,985,518.67	120,747.60	912,565.67	337,367.64	157,832.78	100,643.05	2,526.00
26120180	ESP EQ LABORATORIO 80	2.00	251,065.18	4,568.48	34,326.47	12,540.49	5,866.90	3,789.36	0.00
26120280	ESP EQ MEC FLUIDOS 80	2.00	259,897.63	4,568.48	35,989.87	12,918.59	6,043.79	3,884.96	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5.00	725,503.64	11,421.20	88,690.20	34,534.65	16,156.57	10,086.30	0.00
26120580	ESP EQ ELECT MEDICA 80	11.00	1,452,557.93	25,126.64	193,039.23	71,187.24	33,303.98	21,335.18	552.00
26120680	ESP EQ RAYOS X 80	1.00	128,368.86	2,284.24	17,465.70	6,339.18	2,965.70	1,910.58	0.00
26120780	ESP FLUIDOS ENERGET 80	34.00	4,641,751.20	77,664.16	599,743.61	226,044.43	105,751.79	66,943.12	768.00
Subtotal		287,272.00	36,096,197,220.17	515,697,862.16	3,833,598,213.07	1,663,917,361.37	778,440,905.47	496,607,171.27	13,706,538.00
Total		287,272.00	36,096,197,220.17	515,697,862.16	3,833,598,213.07	1,663,917,361.37	778,440,905.47	496,607,171.27	13,706,538.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
24760480	JEFE GPO ESTADISTICA 80	387.00	7,669,309.68	3,137,450.72	2,441,657.97	26,096,993.32	104,927,712.83	271,131.04
24760580	JEFE GPO PROCES DATOS 80	128.00	2,487,677.60	1,017,688.16	798,281.03	8,457,735.26	34,062,046.55	266,109.74
24760680	JEFE GPO CONTABILIDAD 80	168.00	3,259,758.34	1,333,540.05	1,051,064.47	11,099,152.86	44,832,288.88	266,858.86
25020080	ESP DE ALMACEN 80	44.00	932,662.70	381,544.54	289,517.01	3,185,402.88	12,747,629.04	289,718.84
25120080	TEC ELECT MED LAB 80	64.00	1,059,517.58	433,439.85	334,622.06	3,598,081.82	14,537,742.48	227,152.23
25120180	TEC C FLUIDOS-ENERGET 80	637.00	10,524,332.88	4,305,416.86	3,343,666.79	35,491,323.38	144,093,593.04	226,206.58
25120280	TEC C PLANTAS LAVADO 80	15.00	278,216.21	113,815.93	92,192.11	928,556.24	3,803,284.36	253,552.29
25120380	TEC C TELECOMUNICACION 80	33.00	525,515.23	214,983.91	164,880.39	1,796,654.68	7,282,919.64	220,694.53
25120480	TEC MEC FLUIDOS ESPEC 80	51.00	831,128.45	340,007.74	257,138.60	2,831,549.16	11,395,679.13	223,444.69
25120580	TEC EQ ABSORCION 80	108.00	1,814,742.23	742,395.88	582,843.04	6,116,866.13	24,919,309.81	230,734.35
25120680	TEC EQ HELICOIDAL 80	29.00	488,402.98	199,801.56	156,542.68	1,652,964.40	6,724,098.91	231,865.48
25120780	TEC EQ RAYOS X 80	21.00	364,587.46	149,149.71	119,578.51	1,230,499.77	5,002,167.86	238,198.47
25120880	TEC EQ TURBOCENTRIFUGO 80	177.00	3,018,521.38	1,234,851.90	976,907.89	10,171,953.85	41,384,871.91	233,812.84
25760080	ESP DE TESORERIA 80	187.00	4,055,472.41	1,659,059.96	1,267,950.48	13,844,082.24	55,513,200.77	296,862.04
25760180	ESP DE SERVS TECNICOS 80	59.00	1,259,644.79	515,310.18	390,353.64	4,302,073.59	17,185,027.88	291,271.66
25760280	ESP DE SERVS ADMVOS 80	65.00	1,389,559.42	568,457.22	432,444.12	4,769,838.82	19,369,485.32	297,992.08
25760380	ESP DE PERSONAL 80	113.00	2,403,272.55	983,158.82	740,968.15	8,228,060.14	32,959,520.56	291,677.17
25760480	ESP DE ESTADISTICA 80	76.00	1,662,773.90	680,226.92	520,000.79	5,674,316.03	22,719,818.76	298,944.98
25760580	ESP DE PROCES DATOS 80	73.00	1,582,825.84	647,520.90	505,047.65	5,383,771.82	21,641,789.75	296,462.87
25760680	ESP DE CONTABILIDAD 80	45.00	964,532.14	394,582.06	306,169.29	3,296,966.23	13,347,816.50	296,618.14
26120180	ESP EQ LABORATORIO 80	2.00	35,853.19	14,667.25	11,067.32	122,679.46	489,721.28	244,860.64
26120280	ESP EQ MEC FLUIDOS 80	2.00	36,934.19	15,109.47	11,128.51	126,577.86	502,452.13	251,226.06
26120380	ESP EQ AIRE ACON REFRI 80	5.00	98,734.35	40,391.40	30,733.30	330,747.97	1,346,193.21	269,238.64
26120580	ESP EQ ELECT MEDICA 80	11.00	203,523.90	83,259.95	62,942.17	694,270.29	2,784,699.74	253,154.52
26120680	ESP EQ RAYOS X 80	1.00	18,123.67	7,414.24	5,564.98	62,068.29	248,425.47	248,425.47
26120780	ESP FLUIDOS ENERGET 80	34.00	646,259.74	264,379.49	198,245.92	2,185,800.26	8,799,154.34	258,798.66
Subtotal		287,272.00	4,757,130,002.01	1,946,102,258.05	1,589,347,474.58	15,594,547,785.98	64,791,924,583.99	225,542.08
Total		287,272.00	4,757,130,002.01	1,946,102,258.05	1,589,347,474.58	15,594,547,785.98	64,791,924,583.99	225,542.08

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas Sindicalizadas-Base IMSS-Oportunidades

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20210080	AUX DE ENFERMERIA GRAL 80	1.00	36,933.60	11,726.42	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,078.00	122,520,043.68	38,900,118.44	1,872,100.05	32,284,036.58	0.00	77,680.54	3,193,601.47
20740080	AUX ADMON UMEMC 80	1.00	35,780.64	11,360.35	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	6.00	221,601.60	70,358.52	19,464.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	38,148.72	12,112.22	0.00	0.00	10,052.19	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	60,348.96	19,160.80	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	35,780.64	11,360.35	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,523.00	203,984,272.80	64,765,017.66	13,332,840.00	0.00	0.00	0.00	5,678,184.89
20750280	AUX SERVS GRALES UMC 80	1.00	30,174.48	9,580.40	0.00	0.00	0.00	0.00	8,348.52
20750780	LABORATORISTA HR 80	75.00	3,786,300.00	1,202,150.25	0.00	0.00	984,387.22	33,256.34	101,697.90
20750880	ESTOMATOLOGO HR 80	97.00	4,896,948.00	1,554,780.99	0.00	1,290,345.41	0.00	33,256.34	176,125.60
20750980	NUTRICIONISTA DIET HR 80	62.00	2,740,241.28	870,026.78	0.00	0.00	0.00	0.00	83,210.85
20751080	TRABAJADORA SOCIAL HR 80	136.00	6,010,851.84	1,908,445.84	11,646.02	0.00	0.00	29,115.07	189,713.74
20751280	ENFERMERA GENERAL HR 80	525.00	23,203,656.00	7,367,162.25	0.00	0.00	0.00	116,460.28	801,712.31
20751380	AUX AREA MEDICA UMR 80	260.00	9,602,736.00	3,048,869.20	1,221,366.00	0.00	0.00	24,330.01	0.00
20751480	AUX AREA MEDICA HR 80	177.00	6,537,247.20	2,075,576.34	34,062.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	546.00	19,536,229.44	6,202,751.10	0.00	0.00	0.00	0.00	638,383.43
20751680	AUX SERVS GRALES HR 80	1,492.00	45,020,324.16	14,293,956.80	0.00	0.00	1,319,862.68	0.00	1,371,742.34
20751780	OP DE SERVS AUXS HR L 80	81.00	3,090,046.32	981,089.82	0.00	0.00	814,227.39	0.00	103,436.98
20751880	OP DE SERVS AUXS HR R 80	67.00	2,555,964.24	811,518.74	0.00	0.00	30,156.57	0.00	76,848.95
20751980	OP DE MANTENIMIENTO HR 80	365.00	12,600,208.80	4,000,567.90	0.00	0.00	0.00	45,481.58	421,796.26
21120080	TECNICO POLIVALENTE 80	35.00	1,215,564.00	385,941.50	0.00	0.00	0.00	0.00	9,151.46
Subtotal		11,532.00	467,759,402.40	148,513,632.67	16,491,478.07	33,574,381.99	3,158,686.05	359,580.16	12,853,954.70
Total		11,532.00	467,759,402.40	148,513,632.67	16,491,478.07	33,574,381.99	3,158,686.05	359,580.16	12,853,954.70

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	4,800.00	0.00	27,622.77	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,078.00	0.00	0.00	9,974,400.00	0.00	40,364,533.50	0.00	0.00
20740080	AUX ADMON UMEMC 80	1.00	0.00	0.00	4,800.00	0.00	23,570.51	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	6.00	0.00	0.00	28,800.00	0.00	96,148.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	4,800.00	0.00	10,470.98	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	0.00	0.00	9,600.00	0.00	30,147.51	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	4,800.00	0.00	20,427.77	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,523.00	0.00	0.00	26,510,400.00	0.00	126,486,001.64	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1.00	0.00	0.00	4,800.00	0.00	13,582.88	0.00	0.00
20750780	LABORATORISTA HR 80	75.00	0.00	0.00	360,000.00	0.00	1,312,513.69	0.00	0.00
20750880	ESTOMATOLOGO HR 80	97.00	0.00	0.00	465,600.00	0.00	1,543,091.84	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	62.00	0.00	0.00	297,600.00	0.00	709,921.36	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	136.00	0.00	0.00	652,800.00	0.00	1,961,382.73	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	525.00	0.00	0.00	2,520,000.00	0.00	6,164,811.96	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	260.00	0.00	0.00	1,248,000.00	0.00	5,513,378.33	0.00	0.00
20751480	AUX AREA MEDICA HR 80	177.00	0.00	0.00	849,600.00	0.00	4,460,534.12	0.00	0.00
20751580	AUX DE ADMON HR 80	546.00	0.00	0.00	2,620,800.00	0.00	8,869,180.39	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,492.00	0.00	0.00	7,161,600.00	0.00	20,832,369.20	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	81.00	0.00	0.00	388,800.00	0.00	1,282,491.53	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	67.00	0.00	0.00	321,600.00	0.00	1,073,491.51	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	365.00	0.00	0.00	1,752,000.00	0.00	5,371,371.09	0.00	0.00
21120080	TECNICO POLIVALENTE 80	35.00	0.00	0.00	168,000.00	0.00	647,083.37	0.00	0.00
Subtotal		11,532.00	0.00	0.00	55,353,600.00	0.00	226,814,126.68	0.00	0.00
Total		11,532.00	0.00	0.00	55,353,600.00	0.00	226,814,126.68	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	0.00	1,695.19	0.00	12,007.46	8,309.97
20360380	MEDICO GENERAL U MED 80	2,078.00	95,119.44	0.00	0.00	4,817,371.41	868,591.10	41,435,698.27	28,730,395.47
20740080	AUX ADMON UMEMC 80	1.00	0.00	0.00	0.00	1,336.49	0.00	8,768.01	6,064.49
20740180	AUX ATEN MED UMEMC 80	6.00	1,200.00	0.00	0.00	9,262.38	3,114.28	74,908.71	51,816.33
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	0.00	1,314.14	0.00	11,308.29	7,844.61
20740380	AUX SERVS GRALES UMEMC 80	2.00	1,200.00	0.00	0.00	2,153.19	6,977.88	14,882.78	10,296.88
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	0.00	1,531.16	0.00	8,609.15	6,034.08
20750180	AUX AREA MEDICA UMC 80	5,523.00	858,957.60	0.00	112,856.40	9,525,905.37	4,976,784.54	68,754,096.55	47,691,278.23
20750280	AUX SERVS GRALES UMC 80	1.00	0.00	0.00	0.00	1,111.39	0.00	9,024.70	6,206.94
20750780	LABORATORISTA HR 80	75.00	12,079.68	0.00	3,055.68	142,625.63	54,323.62	1,122,055.01	778,749.60
20750880	ESTOMATOLOGO HR 80	97.00	5,119.92	0.00	0.00	177,570.20	0.00	1,455,392.59	1,012,215.20
20750980	NUTRICIONISTA DIET HR 80	62.00	14,079.84	0.00	2,037.12	86,014.49	0.00	677,332.59	470,474.35
20751080	TRABAJADORA SOCIAL HR 80	136.00	46,800.48	0.00	3,055.68	197,860.52	4,383.60	1,498,295.13	1,040,540.74
20751280	ENFERMERA GENERAL HR 80	525.00	133,518.96	0.00	10,117.68	874,928.58	1,166,240.92	7,376,342.34	5,127,478.87
20751380	AUX AREA MEDICA UMR 80	260.00	34,159.92	0.00	0.00	448,925.91	0.00	3,357,350.52	2,325,862.19
20751480	AUX AREA MEDICA HR 80	177.00	21,600.00	0.00	0.00	304,007.29	358,537.14	2,133,439.80	1,478,017.28
20751580	AUX DE ADMON HR 80	546.00	89,359.68	0.00	12,222.72	700,895.47	8,049.08	4,849,168.52	3,367,705.85
20751680	AUX SERVS GRALES HR 80	1,492.00	89,359.92	0.00	19,216.80	1,683,257.38	2,093,966.68	11,404,875.10	7,917,980.33
20751780	OP DE SERVS AUXS HR L 80	81.00	16,720.08	0.00	1,018.56	122,114.77	43,978.22	919,818.65	638,477.68
20751880	OP DE SERVS AUXS HR R 80	67.00	1,200.00	0.00	2,037.12	100,812.63	0.00	757,495.00	526,241.35
20751980	OP DE MANTENIMIENTO HR 80	365.00	0.00	0.00	3,055.68	440,120.67	520,950.82	3,092,253.92	2,148,399.30
21120080	TECNICO POLIVALENTE 80	35.00	0.00	0.00	0.00	48,624.91	29,903.90	297,732.51	206,284.77
Subtotal		11,532.00	1,420,475.52	0.00	168,673.44	19,689,439.17	10,135,801.78	149,270,855.60	103,556,674.51
Total		11,532.00	1,420,475.52	0.00	168,673.44	19,689,439.17	10,135,801.78	149,270,855.60	103,556,674.51

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	0.00	0.00	7,914.57	15,816.25	4,800.00
20360380	MEDICO GENERAL U MED 80	2,078.00	0.00	483,183.60	0.00	0.00	20,686,737.82	55,265,740.70	9,974,400.00
20740080	AUX ADMON UMEMC 80	1.00	0.00	0.00	0.00	0.00	6,708.02	11,699.42	4,800.00
20740180	AUX ATEN MED UMEMC 80	6.00	0.00	0.00	0.00	0.00	45,889.01	99,920.05	28,800.00
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	0.00	0.00	6,594.33	14,981.47	4,800.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	0.00	0.00	0.00	0.00	10,456.49	19,707.10	9,600.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	0.00	0.00	4,568.99	11,613.29	4,800.00
20750180	AUX AREA MEDICA UMC 80	5,523.00	0.00	0.00	0.00	0.00	38,987,885.03	92,181,021.56	26,510,400.00
20750280	AUX SERVS GRALES UMC 80	1.00	0.00	0.00	0.00	0.00	5,698.77	11,959.03	4,800.00
20750780	LABORATORISTA HR 80	75.00	0.00	0.00	0.00	0.00	552,900.84	1,515,406.33	360,000.00
20750880	ESTOMATOLOGO HR 80	97.00	0.00	0.00	0.00	0.00	717,229.70	1,974,114.62	465,600.00
20750980	NUTRICIONISTA DIET HR 80	62.00	0.00	0.00	0.00	0.00	346,066.59	915,294.83	297,600.00
20751080	TRABAJADORA SOCIAL HR 80	136.00	0.00	0.00	0.00	0.00	784,031.50	2,019,868.09	652,800.00
20751280	ENFERMERA GENERAL HR 80	525.00	0.00	0.00	0.00	0.00	3,494,161.77	10,177,970.95	2,520,000.00
20751380	AUX AREA MEDICA UMR 80	260.00	0.00	0.00	0.00	0.00	1,862,443.38	4,424,806.89	1,248,000.00
20751480	AUX AREA MEDICA HR 80	177.00	0.00	0.00	0.00	0.00	1,257,715.36	2,808,815.18	849,600.00
20751580	AUX DE ADMON HR 80	546.00	0.00	0.00	0.00	0.00	2,781,123.64	6,537,715.63	2,620,800.00
20751680	AUX SERVS GRALES HR 80	1,492.00	0.00	0.00	0.00	0.00	6,706,452.75	15,370,783.91	7,161,600.00
20751780	OP DE SERVS AUXS HR L 80	81.00	0.00	0.00	0.00	0.00	485,431.37	1,238,412.63	388,800.00
20751880	OP DE SERVS AUXS HR R 80	67.00	0.00	0.00	0.00	0.00	402,998.66	1,023,584.01	321,600.00
20751980	OP DE MANTENIMIENTO HR 80	365.00	0.00	0.00	0.00	0.00	1,761,932.05	4,231,340.88	1,752,000.00
21120080	TECNICO POLIVALENTE 80	35.00	0.00	0.00	0.00	0.00	172,700.80	398,444.40	168,000.00
Subtotal		11,532.00	0.00	483,183.60	0.00	0.00	81,087,641.44	200,269,017.22	55,353,600.00
Total		11,532.00	0.00	483,183.60	0.00	0.00	81,087,641.44	200,269,017.22	55,353,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	6,082.50	0.00	15,084.61	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,078.00	0.00	20,177,525.46	23,570,996.31	0.00	0.00	0.00	32,284,036.58
20740080	AUX ADMON UMEMC 80	1.00	0.00	5,892.62	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	6.00	0.00	36,495.00	0.00	90,507.66	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	0.00	6,282.62	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	0.00	9,938.72	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	5,892.62	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,523.00	0.00	33,593,647.50	0.00	83,312,301.03	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1.00	0.00	4,969.36	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	75.00	0.00	623,556.00	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	97.00	0.00	806,465.76	0.00	0.00	0.00	0.00	1,290,345.41
20750980	NUTRICIONISTA DIET HR 80	62.00	0.00	451,283.74	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	136.00	0.00	989,912.72	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	525.00	0.00	3,821,354.25	0.00	9,476,953.50	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	260.00	0.00	1,581,450.00	0.00	3,921,998.60	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	177.00	0.00	1,076,602.50	0.00	2,669,975.97	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	546.00	0.00	3,217,370.52	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,492.00	0.00	7,414,285.12	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	81.00	0.00	508,892.22	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	67.00	649,876.80	420,935.54	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	365.00	0.00	2,075,098.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	35.00	0.00	200,188.10	0.00	0.00	0.00	0.00	0.00
Subtotal		11,532.00	649,876.80	77,034,120.87	23,570,996.31	99,486,821.37	0.00	0.00	33,574,381.99
Total		11,532.00	649,876.80	77,034,120.87	23,570,996.31	99,486,821.37	0.00	0.00	33,574,381.99

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	75.00	0.00	0.00	0.00	0.00	249,426.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	136.00	0.00	0.00	0.00	0.00	395,955.84	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		11,532.00	0.00	0.00	0.00	0.00	645,381.84	0.00	0.00
Total		11,532.00	0.00	0.00	0.00	0.00	645,381.84	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20210080	AUX DE ENFERMERIA GRAL 80	1.00	115,859.74	1,454.87	13,448.70	5,099.29	2,385.63	1,537.33	0.00
20360380	MEDICO GENERAL U MED 80	2,078.00	365,056,266.74	4,826,238.12	33,254,294.30	16,475,570.86	7,707,870.59	4,919,013.32	16,968.00
20740080	AUX ADMON UMEMC 80	1.00	84,999.91	1,409.45	11,382.73	4,022.63	1,881.93	1,224.86	0.00
20740180	AUX ATEN MED UMEMC 80	6.00	656,683.94	8,729.22	67,180.58	28,840.00	13,492.40	8,658.38	0.00
20740280	AUX LAB UMEMC 80	1.00	90,560.85	1,502.73	9,708.12	4,179.88	1,955.50	1,271.83	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	144,121.35	2,377.24	17,542.00	6,778.13	3,171.06	1,983.34	258.00
20750080	AUX DE ADMON UMC 80	1.00	79,637.41	1,409.45	10,687.62	3,878.19	1,814.36	1,185.56	0.00
20750180	AUX AREA MEDICA UMC 80	5,523.00	643,277,578.00	8,035,247.01	69,720,522.53	28,341,952.93	13,259,393.97	8,469,566.26	82,554.00
20750280	AUX SERVS GRALES UMC 80	1.00	80,081.99	1,188.62	9,011.10	3,602.06	1,685.18	1,103.52	0.00
20750780	LABORATORISTA HR 80	75.00	9,408,183.79	149,148.00	996,234.00	441,804.66	206,692.22	131,753.55	738.00
20750880	ESTOMATOLOGO HR 80	97.00	12,967,253.58	192,898.08	1,258,173.44	605,287.27	283,175.38	181,380.11	1,452.00
20750980	NUTRICIONISTA DIET HR 80	62.00	5,220,942.54	107,942.00	631,134.15	262,374.31	122,748.17	79,665.48	1,260.00
20751080	TRABAJADORA SOCIAL HR 80	136.00	12,386,607.70	236,776.00	1,473,126.74	613,526.30	287,029.86	185,499.94	2,274.00
20751280	ENFERMERA GENERAL HR 80	525.00	61,149,214.62	914,025.00	5,957,164.68	2,803,579.92	1,311,616.48	827,924.55	5,292.00
20751380	AUX AREA MEDICA UMR 80	260.00	30,260,940.95	378,266.20	3,232,166.92	1,323,110.44	618,999.01	399,350.90	1,512.00
20751480	AUX AREA MEDICA HR 80	177.00	20,378,082.98	257,511.99	2,294,173.17	902,664.50	422,299.21	267,279.91	3,876.00
20751580	AUX DE ADMON HR 80	546.00	42,515,526.03	769,559.70	5,405,129.81	2,061,291.21	964,346.54	628,748.16	12,426.00
20751680	AUX SERVS GRALES HR 80	1,492.00	104,841,309.01	1,773,421.04	12,852,926.12	4,966,045.07	2,323,296.23	1,502,457.94	20,076.00
20751780	OP DE SERVS AUXS HR L 80	81.00	7,933,709.90	121,721.13	878,410.09	365,772.33	171,121.58	110,062.83	1,548.00
20751880	OP DE SERVS AUXS HR R 80	67.00	6,520,396.88	100,682.91	728,138.32	300,874.33	140,759.97	91,163.31	1,512.00
20751980	OP DE MANTENIMIENTO HR 80	365.00	27,616,368.15	496,341.60	3,413,897.62	1,338,899.89	626,386.03	403,571.75	3,060.00
21120080	TECNICO POLIVALENTE 80	35.00	2,732,055.72	47,882.80	355,697.20	131,927.49	61,720.43	39,957.30	360.00
Subtotal		11,532.00	1,353,516,381.78	18,425,733.16	142,590,149.94	60,991,081.69	28,533,841.73	18,254,360.13	155,166.00
Total		11,532.00	1,353,516,381.78	18,425,733.16	142,590,149.94	60,991,081.69	28,533,841.73	18,254,360.13	155,166.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20210080	AUX DE ENFERMERIA GRAL 80	1.00	14,578.85	5,964.09	4,720.03	49,188.79	201,982.13	201,982.13
20360380	MEDICO GENERAL U MED 80	2,078.00	47,103,560.66	19,269,674.32	16,492,899.44	150,066,089.61	637,642,400.03	306,853.90
20740080	AUX ADMON UMEMC 80	1.00	11,500.69	4,704.84	3,491.45	39,618.58	160,399.13	160,399.13
20740180	AUX ATEN MED UMEMC 80	6.00	82,453.39	33,731.01	29,819.04	272,904.02	1,151,189.56	191,864.93
20740280	AUX LAB UMEMC 80	1.00	11,950.27	4,888.75	4,470.91	39,927.99	168,637.56	168,637.56
20740380	AUX SERVS GRALES UMEMC 80	2.00	19,378.64	7,927.64	5,881.17	65,297.22	269,767.53	134,883.77
20750080	AUX DE ADMON UMC 80	1.00	11,087.73	4,535.90	3,465.74	38,064.55	153,482.60	153,482.60
20750180	AUX AREA MEDICA UMC 80	5,523.00	81,029,476.71	33,148,483.94	27,509,487.80	269,596,685.15	1,116,858,535.95	202,219.54
20750280	AUX SERVS GRALES UMC 80	1.00	10,298.28	4,212.94	3,568.92	34,670.62	144,927.09	144,927.09
20750780	LABORATORISTA HR 80	75.00	1,263,116.94	516,730.62	452,241.21	4,158,459.20	17,352,942.99	231,372.57
20750880	ESTOMATOLOGO HR 80	97.00	1,730,512.80	707,938.32	589,133.07	5,549,950.47	23,414,152.05	241,383.01
20750980	NUTRICIONISTA DIET HR 80	62.00	750,126.61	306,870.59	273,150.61	2,535,271.92	10,496,455.74	169,297.67
20751080	TRABAJADORA SOCIAL HR 80	136.00	1,754,068.03	717,574.59	602,787.40	5,872,662.86	24,270,122.40	178,456.78
20751280	ENFERMERA GENERAL HR 80	525.00	8,015,419.26	3,279,041.29	3,037,401.80	26,151,464.98	110,504,335.60	210,484.45
20751380	AUX AREA MEDICA UMR 80	260.00	3,782,764.91	1,547,497.41	1,320,490.87	12,604,158.66	52,467,835.61	201,799.37
20751480	AUX AREA MEDICA HR 80	177.00	2,580,712.56	1,055,747.95	838,232.41	8,622,497.70	35,537,827.88	200,778.69
20751580	AUX DE ADMON HR 80	546.00	5,893,219.03	2,410,866.96	1,951,044.16	20,096,631.57	82,148,387.04	150,454.92
20751680	AUX SERVS GRALES HR 80	1,492.00	14,197,893.82	5,808,240.05	4,587,087.80	48,031,444.07	197,893,077.24	132,636.11
20751780	OP DE SERVS AUXS HR L 80	81.00	1,045,740.93	427,803.87	369,578.38	3,491,759.14	14,515,515.36	179,203.89
20751880	OP DE SERVS AUXS HR R 80	67.00	860,197.97	351,899.78	305,467.21	2,880,695.80	11,957,056.92	178,463.54
20751980	OP DE MANTENIMIENTO HR 80	365.00	3,827,907.23	1,565,964.97	1,262,754.89	12,938,783.98	53,155,360.93	145,631.13
21120080	TECNICO POLIVALENTE 80	35.00	377,179.79	154,301.10	118,907.36	1,287,933.47	5,235,553.19	149,587.23
Subtotal		11,532.00	174,373,145.10	71,334,600.93	59,766,081.67	574,424,160.35	2,395,699,944.53	207,743.66
Total		11,532.00	174,373,145.10	71,334,600.93	59,766,081.67	574,424,160.35	2,395,699,944.53	207,743.66

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Temporales Ordinario

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10101280	N60 CONFIANZA MEDICA 80	1.00	141,990.24	45,081.90	0.00	37,414.43	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	8.00	318,190.08	101,025.36	0.00	0.00	0.00	0.00	55,022.05
12001480	N20 CONFIANZA NIVEL 80	3.00	132,592.32	42,098.07	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3.00	157,162.32	49,899.03	0.00	0.00	0.00	0.00	6,902.05
12003880	N44 CONFIANZA NIVEL 80	1.00	79,156.32	25,132.13	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	9.00	769,627.44	244,356.75	0.00	0.00	0.00	0.00	119,424.80
12004380	N49 CONFIANZA NIVEL 80	1.00	92,314.32	29,309.80	0.00	0.00	0.00	0.00	60,812.06
12004580	N51 CONFIANZA NIVEL 80	1.00	99,415.68	31,564.48	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	19.00	1,969,395.60	625,283.16	0.00	0.00	0.00	0.00	136,562.04
12004980	N55 CONFIANZA NIVEL 80	1.00	113,321.76	35,979.66	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	14.00	2,163,063.84	686,772.80	0.00	0.00	0.00	0.00	236,129.33
12006280	N10 AUX ADMINISTRATIVO 80	2.00	69,042.24	21,920.92	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	4.00	152,240.64	48,336.40	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	20.00	934,608.00	296,738.00	0.00	0.00	0.00	0.00	86,194.22
12009980	N25 ASISTENTE ADMVO A 80	1.00	49,214.16	15,625.50	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1.00	51,647.04	16,397.94	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4.00	269,218.56	85,476.88	0.00	0.00	0.00	0.00	106,408.64
12011780	N44 ANALISTA COORD A 80	1.00	79,156.32	25,132.13	0.00	0.00	0.00	0.00	31,286.54
12013480	N36 ANALISTA RESP D 80	2.00	124,251.84	39,449.96	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	39,773.76	12,628.17	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1.00	37,647.36	11,953.04	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	2.00	146,256.48	46,436.44	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	9.00	328,607.28	104,332.77	0.00	0.00	0.00	0.00	19,241.80
12027480	N44 ABOGADO PROCURADOR 80	3.00	237,468.96	75,396.39	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	75.00	6,923,574.00	2,198,235.00	0.00	0.00	0.00	121,624.12	408,657.02
12028280	N47 RESID B PROY CONST 80	50.00	4,275,708.00	1,357,537.50	0.00	0.00	0.00	56,332.46	130,691.29
12028380	N45 RESID C PROY CONST 80	5.00	401,464.80	127,465.05	0.00	0.00	0.00	0.00	31,735.79
12028480	N43 SUBRES A PROY CONST80	1.00	77,864.64	24,722.02	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1.00	73,128.24	23,218.22	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	32.00	2,812,170.24	892,864.00	0.00	0.00	0.00	115,782.32	196,829.94
12028780	N46 SUP INST B PROY CON80	6.00	502,254.72	159,465.90	0.00	0.00	0.00	0.00	11,028.68
12028980	N42 AUX SUP INS A PR CO80	1.00	75,086.88	23,840.08	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	142.00	8,372,399.52	2,658,237.16	15,536.10	2,206,127.62	0.00	737,965.13	666,498.89
12110080	N26 DENTISTA HR S 80	1.00	50,484.00	16,028.67	0.00	13,302.53	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10101280	N60 CONFIANZA MEDICA 80	1.00	0.00	0.00	4,800.00	0.00	144,700.08	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	8.00	0.00	0.00	38,400.00	0.00	45,851.63	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3.00	0.00	0.00	14,400.00	0.00	62,118.27	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	52,144.31	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	9.00	0.00	0.00	43,200.00	0.00	343,363.73	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	62,838.97	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	29,470.54	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	19.00	0.00	0.00	91,200.00	0.00	145,665.86	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	51,011.26	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	14.00	0.00	0.00	67,200.00	0.00	64,460.45	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2.00	0.00	0.00	9,600.00	0.00	8,338.31	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	4.00	0.00	0.00	19,200.00	0.00	50,562.07	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	20.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4.00	0.00	0.00	19,200.00	0.00	24,385.27	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1.00	0.00	0.00	4,800.00	0.00	30,417.38	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2.00	0.00	0.00	9,600.00	0.00	51,156.72	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	4,800.00	0.00	10,043.69	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1.00	0.00	0.00	4,800.00	0.00	9,506.65	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	2.00	0.00	0.00	9,600.00	0.00	74,668.48	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	9.00	0.00	0.00	43,200.00	0.00	42,893.03	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	3.00	0.00	0.00	14,400.00	0.00	39,108.17	0.00	0.00
12028180	N49 RESID A PROY CONST 80	75.00	0.00	0.00	360,000.00	0.00	537,172.27	0.00	0.00
12028280	N47 RESID B PROY CONST 80	50.00	0.00	0.00	240,000.00	0.00	264,762.03	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5.00	0.00	0.00	24,000.00	0.00	60,826.84	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	1.00	0.00	0.00	4,800.00	0.00	29,921.04	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1.00	0.00	0.00	4,800.00	0.00	20,072.16	0.00	0.00
12028680	N48 SUP INST A PROY CON80	32.00	0.00	0.00	153,600.00	0.00	375,327.13	0.00	0.00
12028780	N46 SUP INST B PROY CON80	6.00	0.00	0.00	28,800.00	0.00	81,795.92	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	0.00	4,800.00	0.00	22,258.56	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	142.00	0.00	0.00	681,600.00	0.00	598,532.56	2,330.40	0.00
12110080	N26 DENTISTA HR S 80	1.00	0.00	0.00	4,800.00	0.00	16,628.15	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10101280	N60 CONFIANZA MEDICA 80	1.00	0.00	0.00	0.00	8,663.10	0.00	43,265.56	29,108.15
12000980	N15 CONFIANZA NIVEL 80	8.00	0.00	0.00	0.00	12,232.05	0.00	83,671.84	57,474.98
12001480	N20 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	4,245.87	0.00	29,389.78	19,822.78
12002280	N28 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	6,268.78	0.00	38,365.28	25,930.98
12003880	N44 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	3,476.32	0.00	18,799.12	13,084.75
12004180	N47 CONFIANZA NIVEL 80	9.00	0.00	0.00	0.00	31,585.60	5,322.72	202,489.00	138,553.93
12004380	N49 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	5,369.56	0.00	32,250.19	21,872.15
12004580	N51 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	3,324.41	0.00	23,970.78	15,331.93
12004680	N52 CONFIANZA NIVEL 80	19.00	0.00	0.00	0.00	63,889.83	0.00	475,153.98	322,887.76
12004980	N55 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	4,250.02	0.00	25,642.79	17,124.47
12005680	N62 CONFIANZA NIVEL 80	14.00	0.00	0.00	0.00	67,997.47	0.00	547,884.96	372,530.81
12006280	N10 AUX ADMINISTRATIVO 80	2.00	0.00	0.00	0.00	2,448.87	0.00	15,517.67	10,401.14
12006680	N14 PROMO BRIG SAL COM 80	4.00	0.00	0.00	0.00	6,087.13	0.00	33,824.48	22,672.26
12009780	N22 ASISTENTE ADMVO B 80	20.00	0.00	0.00	0.00	26,883.96	0.00	242,833.20	169,272.56
12009980	N25 ASISTENTE ADMVO A 80	1.00	0.00	0.00	0.00	1,122.33	0.00	12,172.98	8,218.56
12010280	N27 ANALISTA D 80	1.00	0.00	0.00	0.00	1,170.66	0.00	12,774.75	8,624.84
12011380	N39 FAC INST CAP CAL A 80	4.00	0.00	0.00	0.00	10,140.07	0.00	83,640.04	56,573.48
12011780	N44 ANALISTA COORD A 80	1.00	0.00	0.00	0.00	3,398.66	0.00	24,592.06	16,633.88
12013480	N36 ANALISTA RESP D 80	2.00	0.00	0.00	0.00	4,851.99	0.00	27,926.37	18,718.40
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	0.00	1,523.58	0.00	8,878.67	5,973.38
12019880	N13 JEFE AREA TIENDA 80	1.00	0.00	0.00	0.00	1,441.54	0.00	8,767.18	5,831.72
12021180	N41 COORD CURSOS TEC 80	2.00	0.00	0.00	0.00	5,801.90	0.00	33,095.36	22,101.36
12026980	N12 OP CAJAS TIENDA 80	9.00	0.00	0.00	0.00	12,011.12	10,687.56	79,749.28	53,089.32
12027480	N44 ABOGADO PROCURADOR 80	3.00	0.00	0.00	0.00	7,837.24	0.00	52,877.96	35,575.62
12028180	N49 RESID A PROY CONST 80	75.00	0.00	0.00	0.00	222,835.60	0.00	1,715,898.37	1,167,711.67
12028280	N47 RESID B PROY CONST 80	50.00	0.00	0.00	0.00	132,892.58	0.00	1,033,047.90	700,719.76
12028380	N45 RESID C PROY CONST 80	5.00	0.00	0.00	0.00	13,349.25	0.00	99,123.86	67,475.63
12028480	N43 SUBRES A PROY CONST80	1.00	0.00	0.00	0.00	2,877.20	0.00	17,619.44	11,766.42
12028580	N41 SUBRES B PROY CONST80	1.00	0.00	0.00	0.00	2,671.80	0.00	15,755.73	10,765.02
12028680	N48 SUP INST A PROY CON80	32.00	0.00	0.00	0.00	96,248.49	0.00	719,002.15	487,760.53
12028780	N46 SUP INST B PROY CON80	6.00	0.00	0.00	0.00	16,554.49	0.00	118,530.83	79,490.41
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	0.00	0.00	2,647.97	0.00	16,990.88	11,346.66
12101780	N34 MEDICO GRAL U MED 80	142.00	0.00	0.00	0.00	370,537.33	128,913.98	2,943,865.09	2,030,280.29
12110080	N26 DENTISTA HR S 80	1.00	0.00	0.00	0.00	2,295.12	0.00	14,344.58	9,943.23

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10101280	N60 CONFIANZA MEDICA 80	1.00	0.00	0.00	0.00	0.00	29,652.65	62,215.46	4,800.00
12000980	N15 CONFIANZA NIVEL 80	8.00	0.00	0.00	0.00	0.00	45,963.10	116,339.41	38,400.00
12001480	N20 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	0.00	13,951.29	42,158.24	14,400.00
12002280	N28 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	0.00	21,315.53	52,699.28	14,400.00
12003880	N44 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	11,247.35	25,644.39	4,800.00
12004180	N47 CONFIANZA NIVEL 80	9.00	0.00	0.00	0.00	0.00	108,855.29	278,401.81	43,200.00
12004380	N49 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	15,650.58	44,776.07	4,800.00
12004580	N51 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	12,748.32	32,149.86	4,800.00
12004680	N52 CONFIANZA NIVEL 80	19.00	0.00	0.00	0.00	0.00	205,845.32	665,650.64	91,200.00
12004980	N55 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	14,397.35	36,259.17	4,800.00
12005680	N62 CONFIANZA NIVEL 80	14.00	0.00	0.00	0.00	0.00	225,923.16	756,633.65	67,200.00
12006280	N10 AUX ADMINISTRATIVO 80	2.00	0.00	0.00	0.00	0.00	8,336.86	22,021.43	9,600.00
12006680	N14 PROMO BRIG SAL COM 80	4.00	0.00	0.00	0.00	0.00	19,446.23	48,624.58	19,200.00
12009780	N22 ASISTENTE ADMVO B 80	20.00	0.00	0.00	0.00	0.00	142,384.72	325,735.20	96,000.00
12009980	N25 ASISTENTE ADMVO A 80	1.00	0.00	0.00	0.00	0.00	8,923.72	16,055.53	4,800.00
12010280	N27 ANALISTA D 80	1.00	0.00	0.00	0.00	0.00	9,307.97	16,849.23	4,800.00
12011380	N39 FAC INST CAP CAL A 80	4.00	0.00	0.00	0.00	0.00	36,007.67	113,941.44	19,200.00
12011780	N44 ANALISTA COORD A 80	1.00	0.00	0.00	0.00	0.00	12,068.71	33,501.35	4,800.00
12013480	N36 ANALISTA RESP D 80	2.00	0.00	0.00	0.00	0.00	16,530.23	39,630.85	9,600.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	0.00	0.00	5,215.00	12,645.88	4,800.00
12019880	N13 JEFE AREA TIENDA 80	1.00	0.00	0.00	0.00	0.00	4,513.51	12,187.40	4,800.00
12021180	N41 COORD CURSOS TEC 80	2.00	0.00	0.00	0.00	0.00	19,654.48	46,797.18	9,600.00
12026980	N12 OP CAJAS TIENDA 80	9.00	0.00	0.00	0.00	0.00	42,085.39	110,975.19	43,200.00
12027480	N44 ABOGADO PROCURADOR 80	3.00	0.00	0.00	0.00	0.00	25,596.86	75,664.16	14,400.00
12028180	N49 RESID A PROY CONST 80	75.00	0.00	0.00	0.00	0.00	769,624.96	2,367,952.95	360,000.00
12028280	N47 RESID B PROY CONST 80	50.00	0.00	0.00	0.00	0.00	479,007.70	1,426,121.87	240,000.00
12028380	N45 RESID C PROY CONST 80	5.00	0.00	0.00	0.00	0.00	49,447.07	137,313.26	24,000.00
12028480	N43 SUBRES A PROY CONST80	1.00	0.00	0.00	0.00	0.00	9,746.79	24,914.08	4,800.00
12028580	N41 SUBRES B PROY CONST80	1.00	0.00	0.00	0.00	0.00	8,154.38	23,104.85	4,800.00
12028680	N48 SUP INST A PROY CON80	32.00	0.00	0.00	0.00	0.00	327,788.09	985,694.08	153,600.00
12028780	N46 SUP INST B PROY CON80	6.00	0.00	0.00	0.00	0.00	58,578.18	164,380.13	28,800.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	0.00	0.00	0.00	8,970.23	24,025.29	4,800.00
12101780	N34 MEDICO GRAL U MED 80	142.00	0.00	0.00	0.00	0.00	1,294,692.23	4,057,984.44	681,600.00
12110080	N26 DENTISTA HR S 80	1.00	0.00	0.00	0.00	0.00	6,836.50	19,658.42	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10101280	N60 CONFIANZA MEDICA 80	1.00	0.00	23,384.02	30,866.90	0.00	0.00	0.00	37,414.43
12000980	N15 CONFIANZA NIVEL 80	8.00	0.00	52,401.92	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	3.00	0.00	21,836.31	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3.00	0.00	25,882.68	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1.00	0.00	13,036.06	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	9.00	0.00	126,747.99	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1.00	0.00	15,203.02	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1.00	0.00	16,372.52	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	19.00	0.00	324,334.94	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1.00	0.00	18,662.68	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	14.00	0.00	356,229.58	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2.00	0.00	11,370.40	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	4.00	0.00	25,072.12	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	20.00	0.00	153,918.20	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1.00	0.00	8,104.96	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1.00	0.00	8,505.62	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4.00	0.00	44,336.92	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1.00	0.00	13,036.06	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2.00	0.00	20,462.72	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	6,550.24	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1.00	0.00	6,200.05	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	2.00	0.00	24,086.62	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	9.00	0.00	54,117.54	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	3.00	0.00	39,108.18	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	75.00	11,450.40	1,140,226.50	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	50.00	0.00	704,155.50	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5.00	0.00	66,116.25	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	1.00	0.00	12,823.33	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1.00	0.00	12,043.31	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	32.00	0.00	463,129.28	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	6.00	0.00	82,715.10	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	12,365.87	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	142.00	0.00	1,378,829.94	1,794,420.60	0.00	0.00	0.00	2,206,127.62
12110080	N26 DENTISTA HR S 80	1.00	0.00	8,314.08	0.00	0.00	0.00	0.00	13,302.53

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10101280	N60 CONFIANZA MEDICA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10101280	N60 CONFIANZA MEDICA 80	1.00	501,366.68	5,593.20	55,690.96	22,659.16	10,600.78	5,413.40	0.00
12000980	N15 CONFIANZA NIVEL 80	8.00	646,782.34	12,534.00	68,096.86	31,232.40	14,611.66	6,536.20	0.00
12001480	N20 CONFIANZA NIVEL 80	3.00	202,302.34	5,223.00	22,052.81	10,741.94	5,025.46	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3.00	318,181.88	6,190.86	39,785.70	15,910.10	7,443.32	4,803.15	0.00
12003880	N44 CONFIANZA NIVEL 80	1.00	172,164.43	3,118.08	23,773.83	8,621.76	4,033.57	2,564.25	0.00
12004180	N47 CONFIANZA NIVEL 80	9.00	1,685,501.62	30,316.68	202,766.11	83,030.29	38,844.59	22,777.02	252.00
12004380	N49 CONFIANZA NIVEL 80	1.00	297,682.40	3,636.40	31,515.69	13,341.93	6,241.84	3,946.14	0.00
12004580	N51 CONFIANZA NIVEL 80	1.00	174,532.84	3,916.13	21,933.30	9,179.14	4,294.34	2,739.56	0.00
12004680	N52 CONFIANZA NIVEL 80	19.00	3,147,673.53	77,577.38	346,340.62	169,005.42	79,066.88	27,559.40	0.00
12004980	N55 CONFIANZA NIVEL 80	1.00	212,927.40	4,463.91	28,070.85	11,115.85	5,200.40	3,323.79	0.00
12005680	N62 CONFIANZA NIVEL 80	14.00	3,448,962.21	85,206.24	362,749.91	185,494.63	86,781.13	5,875.47	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2.00	119,555.60	2,719.68	13,722.28	6,064.72	2,837.29	1,907.74	0.00
12006680	N14 PROMO BRIG SAL COM 80	4.00	293,025.27	5,996.96	36,423.16	14,707.89	6,880.88	4,559.40	0.00
12009780	N22 ASISTENTE ADMVO B 80	20.00	1,635,960.06	36,815.60	167,902.40	81,459.20	38,109.56	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	1.00	79,823.58	1,938.62	8,515.04	4,031.54	1,886.10	0.00	0.00
12010280	N27 ANALISTA D 80	1.00	83,231.01	2,034.45	8,886.48	4,220.38	1,974.45	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	4.00	599,310.41	10,604.92	56,174.93	28,547.13	13,355.39	2,364.55	1,008.00
12011780	N44 ANALISTA COORD A 80	1.00	199,666.77	3,118.08	21,190.16	9,369.04	4,383.18	2,781.55	252.00
12013480	N36 ANALISTA RESP D 80	2.00	237,927.24	4,894.46	30,635.41	12,150.65	5,684.51	3,693.08	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	73,058.61	1,566.75	8,829.40	3,682.78	1,722.94	1,146.18	0.00
12019880	N13 JEFE AREA TIENDA 80	1.00	70,001.09	1,482.98	8,523.71	3,543.34	1,657.71	1,091.30	0.00
12021180	N41 COORD CURSOS TEC 80	2.00	291,841.82	5,761.26	38,781.86	14,883.10	6,962.86	4,485.28	0.00
12026980	N12 OP CAJAS TIENDA 80	9.00	615,583.00	12,944.34	67,437.75	30,685.31	14,355.71	6,517.56	0.00
12027480	N44 ABOGADO PROCURADOR 80	3.00	379,964.58	9,354.24	45,344.15	20,467.60	9,575.49	4,313.80	0.00
12028180	N49 RESID A PROY CONST 80	75.00	11,381,388.86	272,730.00	1,247,312.33	602,774.95	281,999.96	73,086.06	504.00
12028280	N47 RESID B PROY CONST 80	50.00	6,765,268.59	168,426.00	750,193.26	362,195.86	169,448.40	36,916.54	0.00
12028380	N45 RESID C PROY CONST 80	5.00	700,853.00	15,814.30	79,042.40	36,374.22	17,017.17	7,070.77	0.00
12028480	N43 SUBRES A PROY CONST80	1.00	143,990.32	3,067.20	18,531.04	7,480.91	3,499.84	2,257.19	0.00
12028580	N41 SUBRES B PROY CONST80	1.00	125,385.47	2,880.63	15,565.00	6,631.02	3,102.23	2,026.84	0.00
12028680	N48 SUP INST A PROY CON80	32.00	4,967,626.01	110,775.36	548,355.62	257,217.13	120,335.50	37,789.05	252.00
12028780	N46 SUP INST B PROY CON80	6.00	830,139.64	19,784.52	97,649.13	44,108.00	20,635.32	4,674.44	0.00
12028980	N42 AUX SUP INS A PR CO80	1.00	132,045.54	2,957.78	16,529.85	6,934.00	3,243.98	2,098.57	0.00
12101780	N34 MEDICO GRAL U MED 80	142.00	24,454,079.38	329,800.68	1,859,283.56	1,096,827.94	513,135.76	144,509.37	0.00
12110080	N26 DENTISTA HR S 80	1.00	130,253.81	1,988.64	12,880.85	6,140.27	2,872.64	1,845.13	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
10101280	N60 CONFIANZA MEDICA 80	1.00	64,782.42	26,501.95	18,566.90	209,808.77	853,165.69	853,165.69
12000980	N15 CONFIANZA NIVEL 80	8.00	89,293.28	36,529.14	34,719.05	293,552.59	1,258,525.01	157,315.63
12001480	N20 CONFIANZA NIVEL 80	3.00	30,711.13	12,563.67	12,581.23	98,899.24	433,793.90	144,597.97
12002280	N28 CONFIANZA NIVEL 80	3.00	45,486.89	18,608.31	15,727.00	153,955.33	629,299.53	209,766.51
12003880	N44 CONFIANZA NIVEL 80	1.00	24,649.57	10,083.93	7,653.03	84,498.02	335,818.77	335,818.77
12004180	N47 CONFIANZA NIVEL 80	9.00	237,383.13	97,111.46	83,083.18	795,564.46	3,250,693.52	361,188.17
12004380	N49 CONFIANZA NIVEL 80	1.00	38,144.49	15,604.59	13,362.48	125,793.56	515,790.28	515,790.28
12004580	N51 CONFIANZA NIVEL 80	1.00	26,243.11	10,735.84	9,594.45	88,635.87	362,584.39	362,584.39
12004680	N52 CONFIANZA NIVEL 80	19.00	483,185.55	197,667.18	198,649.45	1,579,051.88	6,696,121.01	352,427.42
12004980	N55 CONFIANZA NIVEL 80	1.00	31,780.14	13,000.99	10,820.79	107,776.72	434,025.88	434,025.88
12005680	N62 CONFIANZA NIVEL 80	14.00	530,328.06	216,952.78	225,801.41	1,699,189.63	7,311,215.68	522,229.69
12006280	N10 AUX ADMINISTRATIVO 80	2.00	17,338.99	7,093.24	6,571.84	58,255.78	246,853.62	123,426.81
12006680	N14 PROMO BRIG SAL COM 80	4.00	42,049.77	17,202.21	14,511.00	142,331.27	587,597.18	146,899.30
12009780	N22 ASISTENTE ADMVO B 80	20.00	232,891.28	95,273.90	97,208.82	749,660.76	3,320,228.82	166,011.44
12009980	N25 ASISTENTE ADMVO A 80	1.00	11,526.14	4,715.25	4,791.44	37,404.13	166,441.87	166,441.87
12010280	N27 ANALISTA D 80	1.00	12,066.05	4,936.12	5,028.30	39,146.23	174,024.28	174,024.28
12011380	N39 FAC INST CAP CAL A 80	4.00	81,616.11	33,388.47	34,003.44	261,062.94	1,129,591.91	282,397.98
12011780	N44 ANALISTA COORD A 80	1.00	26,786.03	10,957.94	9,997.77	88,835.75	367,658.84	367,658.84
12013480	N36 ANALISTA RESP D 80	2.00	34,738.64	14,211.28	11,826.99	117,835.02	480,014.10	240,007.05
12017280	N15 SRIA J OFNA DEL 4 80	1.00	10,529.05	4,307.35	3,773.90	35,558.35	148,390.72	148,390.72
12019880	N13 JEFE AREA TIENDA 80	1.00	10,130.40	4,144.26	3,637.07	34,210.77	141,859.22	141,859.22
12021180	N41 COORD CURSOS TEC 80	2.00	42,550.72	17,407.14	13,965.64	144,797.86	582,896.16	291,448.08
12026980	N12 OP CAJAS TIENDA 80	9.00	87,729.14	35,889.27	33,118.22	288,677.30	1,232,867.58	136,985.29
12027480	N44 ABOGADO PROCURADOR 80	3.00	58,516.77	23,938.72	22,580.38	194,091.15	811,524.69	270,508.23
12028180	N49 RESID A PROY CONST 80	75.00	1,723,329.98	704,999.94	704,212.95	5,610,950.17	23,915,913.03	310,596.27
12028280	N47 RESID B PROY CONST 80	50.00	1,035,515.88	423,620.94	425,596.15	3,371,913.03	14,412,889.62	282,605.68
12028380	N45 RESID C PROY CONST 80	5.00	103,993.64	42,542.94	40,978.26	342,833.70	1,445,151.50	289,030.30
12028480	N43 SUBRES A PROY CONST80	1.00	21,387.87	8,749.60	7,435.08	72,408.73	294,263.69	294,263.69
12028580	N41 SUBRES B PROY CONST80	1.00	18,958.04	7,755.58	6,895.16	63,814.50	262,328.21	262,328.21
12028680	N48 SUP INST A PROY CON80	32.00	735,382.29	300,838.74	294,159.69	2,405,105.38	10,184,901.63	299,555.93
12028780	N46 SUP INST B PROY CON80	6.00	126,104.50	51,588.29	49,055.80	413,600.00	1,745,994.36	290,999.06
12028980	N42 AUX SUP INS A PR CO80	1.00	19,824.27	8,109.94	7,169.84	66,868.23	274,000.65	274,000.65
12101780	N34 MEDICO GRAL U MED 80	142.00	3,135,824.64	1,282,839.70	1,211,020.41	9,573,242.06	42,399,720.96	298,589.58
12110080	N26 DENTISTA HR S 80	1.00	17,554.99	7,181.60	5,866.64	56,330.76	237,068.57	237,068.57

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12120180	N41 COOR CURSOS ENF 80	2.00	146,256.48	46,436.44	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1.00	113,321.76	35,979.66	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1.00	36,933.60	11,726.42	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	1.00	77,657.52	24,656.26	0.00	20,462.76	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1.00	43,883.76	13,933.09	0.00	0.00	0.00	0.00	0.00
Subtotal		432.00	32,537,550.72	10,330,673.15	15,536.10	2,277,307.34	0.00	1,031,704.03	2,303,425.14
Total		432.00	32,537,550.72	10,330,673.15	15,536.10	2,277,307.34	0.00	1,031,704.03	2,303,425.14

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12120180	N41 COOR CURSOS ENF 80	2.00	0.00	0.00	9,600.00	0.00	73,624.56	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal		432.00	0.00	0.00	2,073,600.00	0.00	3,423,626.09	2,330.40	0.00
Total		432.00	0.00	0.00	2,073,600.00	0.00	3,423,626.09	2,330.40	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12120180	N41 COOR CURSOS ENF 80	2.00	0.00	0.00	0.00	7,472.38	0.00	45,366.92	31,446.98
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	0.00	0.00	2,395.76	0.00	28,029.82	18,924.25
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	0.00	1,531.14	0.00	11,247.79	7,583.27
20360280	MEDICO FAMILIAR 80	1.00	0.00	0.00	0.00	3,115.92	0.00	24,642.82	16,614.22
20700080	TRABAJADORA SOCIAL 80	1.00	0.00	0.00	0.00	1,407.39	0.00	10,201.83	6,878.09
Subtotal		432.00	0.00	0.00	0.00	1,174,854.48	144,924.26	8,971,201.29	6,126,115.64
Total		432.00	0.00	0.00	0.00	1,174,854.48	144,924.26	8,971,201.29	6,126,115.64

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12120180	N41 COOR CURSOS ENF 80	2.00	0.00	0.00	0.00	0.00	22,258.05	62,251.18	9,600.00
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	0.00	0.00	0.00	19,048.87	36,969.86	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	0.00	0.00	4,940.64	15,737.98	4,800.00
20360280	MEDICO FAMILIAR 80	1.00	0.00	0.00	0.00	0.00	10,054.33	34,497.89	4,800.00
20700080	TRABAJADORA SOCIAL 80	1.00	0.00	0.00	0.00	0.00	4,541.33	14,218.74	4,800.00
Subtotal		432.00	0.00	0.00	0.00	0.00	4,129,310.64	12,382,382.42	2,073,600.00
Total		432.00	0.00	0.00	0.00	0.00	4,129,310.64	12,382,382.42	2,073,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12120180	N41 COOR CURSOS ENF 80	2.00	0.00	24,086.62	0.00	59,734.80	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	18,662.68	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	6,082.50	0.00	15,084.61	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	1.00	0.00	12,789.22	16,881.77	0.00	0.00	0.00	20,462.76
20700080	TRABAJADORA SOCIAL 80	1.00	0.00	7,227.11	0.00	0.00	0.00	0.00	0.00
Subtotal		432.00	11,450.40	5,358,528.64	1,842,169.27	74,819.41	0.00	0.00	2,277,307.34
Total		432.00	11,450.40	5,358,528.64	1,842,169.27	74,819.41	0.00	0.00	2,277,307.34

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12120180	N41 COOR CURSOS ENF 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1.00	0.00	0.00	0.00	0.00	5,782.80	0.00	0.00
Subtotal		432.00	0.00	0.00	0.00	0.00	5,782.80	0.00	0.00
Total		432.00	0.00	0.00	0.00	0.00	5,782.80	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12120180	N41 COOR CURSOS ENF 80	2.00	391,877.93	5,761.26	43,073.75	18,213.18	8,520.79	5,405.58	0.00
1851280	N55 COORD PROGRAMAS B 80	1.00	169,610.90	4,463.91	18,302.57	9,007.76	4,214.16	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1.00	83,534.35	1,454.87	7,376.10	3,894.68	1,822.07	0.00	0.00
20360280	MEDICO FAMILIAR 80	1.00	193,777.95	3,059.04	14,751.85	9,133.85	4,273.15	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1.00	73,790.38	1,728.65	7,471.13	3,860.80	1,806.22	2,209.44	0.00
Subtotal		432.00	66,030,648.84	1,281,701.06	6,451,461.81	3,264,939.87	1,527,457.23	438,287.80	2,268.00
Total		432.00	66,030,648.84	1,281,701.06	6,451,461.81	3,264,939.87	1,527,457.23	438,287.80	2,268.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12120180	N41 COOR CURSOS ENF 80	2.00	52,071.39	21,301.97	18,577.56	172,925.48	711,059.89	355,529.94
1851280	N55 COORD PROGRAMAS B 80	1.00	25,753.12	10,535.39	11,032.88	83,309.79	366,242.45	366,242.45
20210080	AUX DE ENFERMERIA GRAL 80	1.00	11,134.86	4,555.18	4,696.67	34,934.43	155,402.38	155,402.38
20360280	MEDICO FAMILIAR 80	1.00	26,113.63	10,682.87	10,295.17	78,309.56	349,745.03	349,745.03
20700080	TRABAJADORA SOCIAL 80	1.00	11,037.99	4,515.55	4,243.28	36,873.06	154,547.20	154,547.20
Subtotal		432.00	9,334,443.95	3,818,643.22	3,692,809.32	29,812,012.26	128,380,211.82	293,776.23
Total		432.00	9,334,443.95	3,818,643.22	3,692,809.32	29,812,012.26	128,380,211.82	293,776.23

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Temporales IMSS-Oportunidades

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000980	N15 CONFIANZA NIVEL 80	32.00	1,272,760.32	404,101.44	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4.00	138,084.48	43,841.84	0.00	0.00	0.00	0.00	4,548.16
12006680	N14 PROMO BRIG SAL COM 80	3.00	114,180.48	36,252.30	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	14.00	706,776.00	224,401.38	0.00	0.00	159,630.36	0.00	33,256.34
12021280	N10 AUX ADMVO SOLID 80	8.00	276,168.96	87,683.68	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	85,514.16	27,150.75	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2.00	76,120.32	24,168.20	0.00	0.00	0.00	0.00	5,014.43
12031280	N26 TEC RURAL SALUD S 80	6.00	302,904.00	96,172.02	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1.00	46,730.40	14,836.90	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	42.00	2,120,328.00	673,204.14	0.00	0.00	0.00	33,256.34	87,131.62
12101580	N43 MEDICO ESP HR S 80	132.00	10,278,132.48	3,263,306.64	123,104.04	2,708,287.56	0.00	0.00	432,915.78
12101780	N34 MEDICO GRAL U MED 80	257.00	15,152,863.92	4,811,034.86	217,505.40	3,992,780.27	0.00	233,041.62	248,577.66
12102080	N43 ANESTESIOLOGO UMH 80	30.00	2,335,939.20	741,660.60	0.00	615,519.90	0.00	0.00	54,268.35
12110080	N26 DENTISTA HR S 80	7.00	353,388.00	112,200.69	0.00	93,117.71	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	44.00	1,944,687.36	617,438.36	0.00	0.00	0.00	116,460.28	73,369.98
20360380	MEDICO GENERAL U MED 80	37.00	2,181,540.72	692,639.26	38,840.25	574,836.07	0.00	0.00	70,689.26
20750180	AUX AREA MEDICA UMC 80	52.00	1,920,547.20	609,773.84	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	9.00	454,356.00	144,258.03	0.00	0.00	119,722.77	0.00	13,967.66
20750880	ESTOMATOLOGO HR 80	1.00	50,484.00	16,028.67	0.00	13,302.53	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	35,780.64	11,360.35	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	90,523.44	28,741.20	0.00	0.00	7,950.98	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	3.00	114,446.16	36,336.66	0.00	0.00	20,104.38	0.00	0.00
Subtotal		689.00	40,052,256.24	12,716,591.81	379,449.69	7,997,844.04	307,408.49	382,758.24	1,023,739.24
Total		689.00	40,052,256.24	12,716,591.81	379,449.69	7,997,844.04	307,408.49	382,758.24	1,023,739.24

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000980	N15 CONFIANZA NIVEL 80	32.00	0.00	0.00	153,600.00	0.00	126,323.67	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	3.00	0.00	0.00	14,400.00	0.00	37,190.36	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	14.00	0.00	0.00	67,200.00	0.00	53,764.39	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	8.00	0.00	0.00	38,400.00	0.00	52,303.68	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	4,800.00	0.00	38,611.20	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	42.00	0.00	0.00	201,600.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	132.00	0.00	0.00	633,600.00	0.00	2,502,567.98	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	257.00	0.00	0.00	1,233,600.00	0.00	307,497.90	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	30.00	0.00	0.00	144,000.00	0.00	528,469.46	0.00	0.00
12110080	N26 DENTISTA HR S 80	7.00	0.00	0.00	33,600.00	0.00	13,302.48	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	44.00	0.00	0.00	211,200.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	37.00	0.00	0.00	177,600.00	0.00	18,555.86	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	52.00	0.00	0.00	249,600.00	0.00	563,077.95	0.00	0.00
20750780	LABORATORISTA HR 80	9.00	0.00	0.00	43,200.00	0.00	41,016.21	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	14,400.00	0.00	31,472.61	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	3.00	0.00	0.00	14,400.00	0.00	8,795.67	0.00	0.00
Subtotal		689.00	0.00	0.00	3,307,200.00	0.00	4,322,949.42	0.00	0.00
Total		689.00	0.00	0.00	3,307,200.00	0.00	4,322,949.42	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000980	N15 CONFIANZA NIVEL 80	32.00	0.00	0.00	0.00	37,026.50	31,682.82	387,456.44	266,291.42
12006280	N10 AUX ADMINISTRATIVO 80	4.00	1,200.00	0.00	0.00	4,311.53	0.00	34,575.08	24,024.00
12006680	N14 PROMO BRIG SAL COM 80	3.00	0.00	0.00	0.00	1,011.65	0.00	19,521.42	13,852.02
12008480	N26 LABORATORISTA HRS 80	14.00	0.00	0.00	0.00	20,615.96	10,765.56	194,673.71	134,236.48
12021280	N10 AUX ADMVO SOLID 80	8.00	0.00	0.00	1,018.56	8,348.95	0.00	67,957.17	46,877.80
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	0.00	3,192.06	0.00	20,575.50	14,421.20
12030680	N14 AYTE ADMVO SOLID B 80	2.00	0.00	0.00	0.00	2,340.55	0.00	20,023.53	13,890.31
12031280	N26 TEC RURAL SALUD S 80	6.00	0.00	0.00	0.00	8,327.94	0.00	73,794.84	51,117.30
12031380	N22 AYTE ADMVO SOLID A 80	1.00	0.00	0.00	0.00	1,184.32	0.00	11,451.23	7,920.38
12043380	N26 PSICOLOGO H R 80	42.00	0.00	0.00	0.00	59,468.33	0.00	541,917.10	376,578.73
12101580	N43 MEDICO ESP HR S 80	132.00	0.00	0.00	0.00	393,597.60	48,247.94	3,466,442.11	2,408,985.61
12101780	N34 MEDICO GRAL U MED 80	257.00	0.00	0.00	0.00	524,506.09	107,348.54	5,156,229.70	3,569,787.57
12102080	N43 ANESTESIOLOGO UMH 80	30.00	1,200.00	0.00	0.00	86,131.88	20,848.10	798,893.04	553,139.81
12110080	N26 DENTISTA HR S 80	7.00	0.00	0.00	0.00	12,195.66	0.00	102,038.16	70,238.25
12120380	N20 ENFERMERA GRAL HR S80	44.00	0.00	0.00	0.00	70,807.53	60,738.86	661,301.80	456,980.07
20360380	MEDICO GENERAL U MED 80	37.00	0.00	0.00	0.00	72,760.33	185,364.66	746,348.43	517,605.33
20750180	AUX AREA MEDICA UMC 80	52.00	1,200.00	0.00	0.00	78,062.72	208,420.68	613,297.00	421,828.76
20750780	LABORATORISTA HR 80	9.00	0.00	0.00	0.00	14,449.75	16,543.80	136,765.93	94,460.21
20750880	ESTOMATOLOGO HR 80	1.00	0.00	0.00	0.00	1,461.78	0.00	14,964.79	10,381.14
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	0.00	1,128.62	0.00	8,668.76	6,000.55
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	0.00	3,729.27	3,623.88	23,393.67	16,193.21
20751780	OP DE SERVS AUXS HR L 80	3.00	0.00	0.00	0.00	4,146.87	9,867.00	31,424.44	21,752.15
Subtotal		689.00	3,600.00	0.00	1,018.56	1,408,805.89	703,451.84	13,131,713.85	9,096,562.30
Total		689.00	3,600.00	0.00	1,018.56	1,408,805.89	703,451.84	13,131,713.85	9,096,562.30

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000980	N15 CONFIANZA NIVEL 80	32.00	0.00	0.00	0.00	0.00	219,481.84	513,155.16	153,600.00
12006280	N10 AUX ADMINISTRATIVO 80	4.00	0.00	0.00	0.00	0.00	13,417.90	46,176.65	19,200.00
12006680	N14 PROMO BRIG SAL COM 80	3.00	0.00	0.00	0.00	0.00	6,272.24	37,538.79	14,400.00
12008480	N26 LABORATORISTA HRS 80	14.00	0.00	0.00	0.00	0.00	85,589.75	278,795.91	67,200.00
12021280	N10 AUX ADMVO SOLID 80	8.00	0.00	0.00	0.00	0.00	36,199.67	90,130.39	38,400.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	0.00	0.00	9,525.11	27,756.04	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	2.00	0.00	0.00	0.00	0.00	8,342.38	26,165.68	9,600.00
12031280	N26 TEC RURAL SALUD S 80	6.00	0.00	0.00	0.00	0.00	31,644.00	98,570.04	28,800.00
12031380	N22 AYTE ADMVO SOLID A 80	1.00	0.00	0.00	0.00	0.00	5,944.25	15,283.64	4,800.00
12043380	N26 PSICOLOGO H R 80	42.00	0.00	0.00	0.00	0.00	217,518.22	721,948.74	201,600.00
12101580	N43 MEDICO ESP HR S 80	132.00	0.00	0.00	0.00	0.00	1,529,108.09	4,688,349.25	633,600.00
12101780	N34 MEDICO GRAL U MED 80	257.00	0.00	0.00	0.00	0.00	2,195,554.08	6,853,620.19	1,233,600.00
12102080	N43 ANESTESIOLOGO UMH 80	30.00	0.00	0.00	0.00	0.00	382,006.26	1,057,830.29	144,000.00
12110080	N26 DENTISTA HR S 80	7.00	0.00	0.00	0.00	0.00	37,193.82	138,162.26	33,600.00
12120380	N20 ENFERMERA GRAL HR S80	44.00	0.00	0.00	0.00	0.00	280,733.16	880,590.96	211,200.00
20360380	MEDICO GENERAL U MED 80	37.00	0.00	0.00	0.00	0.00	316,747.71	987,224.07	177,600.00
20750180	AUX AREA MEDICA UMC 80	52.00	0.00	0.00	0.00	0.00	302,996.20	821,998.12	249,600.00
20750780	LABORATORISTA HR 80	9.00	0.00	0.00	0.00	0.00	64,474.14	181,913.88	43,200.00
20750880	ESTOMATOLOGO HR 80	1.00	0.00	0.00	0.00	0.00	7,335.20	19,826.53	4,800.00
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	0.00	0.00	3,118.34	11,666.95	4,800.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	0.00	0.00	10,303.89	31,504.62	14,400.00
20751780	OP DE SERVS AUXS HR L 80	3.00	0.00	0.00	0.00	0.00	11,457.70	42,343.41	14,400.00
Subtotal		689.00	0.00	0.00	0.00	0.00	5,774,963.95	17,570,551.57	3,307,200.00
Total		689.00	0.00	0.00	0.00	0.00	5,774,963.95	17,570,551.57	3,307,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000980	N15 CONFIANZA NIVEL 80	32.00	28,873.44	209,607.68	0.00	357,381.20	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4.00	0.00	22,740.80	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	3.00	0.00	18,804.09	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	14.00	0.00	116,397.12	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	8.00	0.00	45,481.60	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	14,083.11	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2.00	0.00	12,536.06	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6.00	0.00	49,884.48	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1.00	0.00	7,695.91	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	42.00	0.00	349,191.36	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	132.00	0.00	1,692,679.56	2,065,069.60	0.00	0.00	0.00	2,708,287.56
12101780	N34 MEDICO GRAL U MED 80	257.00	0.00	2,495,487.99	2,947,976.70	0.00	0.00	0.00	3,992,780.27
12102080	N43 ANESTESIOLOGO UMH 80	30.00	0.00	384,699.90	507,804.00	0.00	0.00	0.00	615,519.90
12110080	N26 DENTISTA HR S 80	7.00	0.00	58,198.56	0.00	0.00	0.00	0.00	93,117.71
12120380	N20 ENFERMERA GRAL HR S80	44.00	0.00	320,265.88	0.00	794,258.96	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	37.00	0.00	359,272.59	410,153.28	0.00	0.00	0.00	574,836.07
20750180	AUX AREA MEDICA UMC 80	52.00	0.00	316,290.00	0.00	784,399.72	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	9.00	0.00	74,826.72	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1.00	0.00	8,314.08	0.00	0.00	0.00	0.00	13,302.53
20751580	AUX DE ADMON HR 80	1.00	0.00	5,892.62	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	14,908.08	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	3.00	0.00	18,847.86	0.00	0.00	0.00	0.00	0.00
Subtotal		689.00	28,873.44	6,596,106.05	5,931,003.58	1,936,039.88	0.00	0.00	7,997,844.04
Total		689.00	28,873.44	6,596,106.05	5,931,003.58	1,936,039.88	0.00	0.00	7,997,844.04

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000980	N15 CONFIANZA NIVEL 80	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	14.00	0.00	0.00	0.00	0.00	53,210.64	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	42.00	0.00	0.00	0.00	0.00	13,248.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	9.00	0.00	0.00	0.00	0.00	29,931.12	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		689.00	0.00	0.00	0.00	0.00	96,389.76	0.00	0.00
Total		689.00	0.00	0.00	0.00	0.00	96,389.76	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000980	N15 CONFIANZA NIVEL 80	32.00	2,888,581.61	50,136.00	279,079.35	133,551.68	62,480.34	26,889.08	0.00
12006280	N10 AUX ADMINISTRATIVO 80	4.00	233,235.96	5,439.36	25,376.10	11,898.84	5,566.70	901.77	0.00
12006680	N14 PROMO BRIG SAL COM 80	3.00	199,242.87	4,497.72	25,287.48	11,076.52	5,182.00	2,428.60	0.00
12008480	N26 LABORATORISTA HRS 80	14.00	1,499,737.60	27,840.96	140,664.00	73,356.11	34,318.67	11,780.11	0.00
12021280	N10 AUX ADMVO SOLID 80	8.00	512,801.50	10,878.72	61,170.55	25,487.76	11,924.10	7,867.66	0.00
12028280	N47 RESID B PROY CONST 80	1.00	164,914.97	3,368.52	22,021.11	8,527.20	3,989.33	4,429.74	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2.00	131,681.14	2,998.48	14,119.48	6,639.29	3,106.10	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6.00	467,110.62	11,931.84	52,129.56	24,789.12	11,597.28	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1.00	73,916.63	1,840.78	8,137.76	3,851.71	1,801.97	0.00	0.00
12043380	N26 PSICOLOGO H R 80	42.00	3,476,662.58	83,522.88	374,109.05	180,971.45	84,665.07	7,121.52	0.00
12101580	N43 MEDICO ESP HR S 80	132.00	29,298,149.32	404,870.40	2,560,728.13	1,343,236.04	628,414.54	303,997.46	0.00
12101780	N34 MEDICO GRAL U MED 80	257.00	40,120,928.84	596,892.78	3,145,527.35	1,835,228.46	858,586.47	104,896.84	0.00
12102080	N43 ANESTESIOLOGO UMH 80	30.00	6,635,991.49	92,016.00	577,062.91	302,243.41	141,400.43	63,966.62	0.00
12110080	N26 DENTISTA HR S 80	7.00	796,965.30	13,920.48	69,130.73	38,527.41	18,024.50	8,352.95	0.00
12120380	N20 ENFERMERA GRAL HR S80	44.00	4,755,345.84	76,604.00	406,156.46	216,570.07	101,319.26	16,834.68	0.00
20360380	MEDICO GENERAL U MED 80	37.00	5,921,073.17	85,933.98	449,095.57	270,372.82	126,490.18	21,483.52	0.00
20750180	AUX AREA MEDICA UMC 80	52.00	5,220,544.99	75,653.24	512,687.28	236,263.94	110,532.84	68,145.40	0.00
20750780	LABORATORISTA HR 80	9.00	1,018,730.22	17,897.76	95,900.35	48,287.71	22,590.75	11,942.81	0.00
20750880	ESTOMATOLOGO HR 80	1.00	114,517.25	1,988.64	9,632.71	5,429.72	2,540.22	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	57,436.19	1,409.45	6,431.52	2,999.17	1,403.12	930.26	0.00
20751680	AUX SERVS GRALES HR 80	3.00	200,621.41	3,565.86	23,823.97	9,646.83	4,513.13	2,927.46	0.00
20751780	OP DE SERVS AUXS HR L 80	3.00	233,876.14	4,508.19	23,512.76	11,447.35	5,355.49	3,688.39	0.00
Subtotal		689.00	104,022,065.64	1,577,716.04	8,881,784.18	4,800,402.61	2,245,802.49	668,584.87	0.00
Total		689.00	104,022,065.64	1,577,716.04	8,881,784.18	4,800,402.61	2,245,802.49	668,584.87	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12000980	N15 CONFIANZA NIVEL 80	32.00	381,823.50	156,200.88	153,140.39	1,243,301.22	5,404,643.15	168,895.10
12006280	N10 AUX ADMINISTRATIVO 80	4.00	34,018.72	13,916.78	13,780.44	110,898.71	482,219.15	120,554.79
12006680	N14 PROMO BRIG SAL COM 80	3.00	31,667.72	12,955.00	11,202.67	104,297.71	417,721.06	139,240.35
12008480	N26 LABORATORISTA HRS 80	14.00	209,724.78	85,796.64	83,200.77	666,682.04	2,873,195.64	205,228.26
12021280	N10 AUX ADMVO SOLID 80	8.00	72,869.32	29,810.24	26,897.52	246,905.87	1,035,876.33	129,484.54
12028280	N47 RESID B PROY CONST 80	1.00	24,379.20	9,973.33	8,283.21	84,971.64	335,400.77	335,400.77
12030680	N14 AYTE ADMVO SOLID B 80	2.00	18,981.69	7,765.25	7,808.59	61,418.88	269,220.34	134,610.17
12031280	N26 TEC RURAL SALUD S 80	6.00	70,871.94	28,993.14	29,416.14	229,729.02	999,743.64	166,623.94
12031380	N22 AYTE ADMVO SOLID A 80	1.00	11,012.01	4,504.92	4,561.08	35,710.23	156,357.26	156,357.26
12043380	N26 PSICOLOGO H R 80	42.00	517,396.35	211,662.48	215,450.44	1,674,899.24	7,271,889.82	173,140.23
12101580	N43 MEDICO ESP HR S 80	132.00	3,840,304.12	1,571,036.39	1,399,139.24	12,051,726.32	51,628,008.12	391,121.27
12101780	N34 MEDICO GRAL U MED 80	257.00	5,246,907.85	2,146,466.07	2,045,318.86	15,979,824.68	71,253,617.44	277,251.43
12102080	N43 ANESTESIOLOGO UMH 80	30.00	864,112.09	353,501.02	315,687.20	2,709,989.68	11,681,920.37	389,397.35
12110080	N26 DENTISTA HR S 80	7.00	110,149.61	45,061.30	41,231.62	344,398.60	1,494,751.90	213,535.99
12120380	N20 ENFERMERA GRAL HR S80	44.00	619,172.58	253,298.30	262,793.91	1,952,749.26	8,652,782.46	196,654.15
20360380	MEDICO GENERAL U MED 80	37.00	772,994.17	316,225.52	294,616.18	2,337,211.94	10,439,825.83	282,157.45
20750180	AUX AREA MEDICA UMC 80	52.00	675,477.15	276,332.04	245,308.06	2,200,399.95	9,341,492.14	179,644.08
20750780	LABORATORISTA HR 80	9.00	138,054.27	56,476.84	54,288.36	445,438.85	1,918,525.07	213,169.45
20750880	ESTOMATOLOGO HR 80	1.00	15,523.54	6,350.55	5,916.81	47,382.19	212,383.44	212,383.44
20751580	AUX DE ADMON HR 80	1.00	8,574.61	3,507.80	3,481.76	28,737.69	121,954.52	121,954.52
20751680	AUX SERVS GRALES HR 80	3.00	27,580.24	11,282.85	9,401.89	92,742.23	383,887.08	127,962.36
20751780	OP DE SERVS AUXS HR L 80	3.00	32,727.92	13,388.73	12,636.51	107,265.34	455,587.64	151,862.55
Subtotal		689.00	13,724,323.38	5,614,506.07	5,243,561.65	42,756,681.29	186,831,003.17	271,162.56
Total		689.00	13,724,323.38	5,614,506.07	5,243,561.65	42,756,681.29	186,831,003.17	271,162.56

Apéndice A

Consolidado del Analítico Puesto Plaza

Plazas de Prestadores de Servicio Social Medico Ordinario

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50000080	BECARIO DE INVESTIG I	52.00	1,967,871.36	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	34.00	1,388,709.60	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	25.00	1,046,094.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	2.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	7.00	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	349.00	837,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	478.00	1,720,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	356.00	2,563,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	231.00	2,217,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183.00	439,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164.00	590,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	134.00	964,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	46.00	110,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	14.00	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	1.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	23.00	55,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	10.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	25.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	14.00	100,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	22.00	52,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	6.00	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	12.00	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	25.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	5.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	33.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	422.00	5,570,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	4.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	58.00	139,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	54.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	12.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50000080	BECARIO DE INVESTIG I	52.00	0.00	0.00	0.00	0.00	0.00	491,967.84	0.00
50000180	BECARIO DE INVESTIG II	34.00	0.00	0.00	0.00	0.00	0.00	347,177.40	0.00
50000280	BECARIO DE INVESTIG III	25.00	0.00	0.00	0.00	0.00	0.00	261,523.50	0.00
50010080	PAS TRABAJO SOC A SS 80	2.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
50010280	PAS TRABAJO SOC C SS 80	7.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00
50040080	PAS ENFERMERIA A SS 80	349.00	0.00	0.00	0.00	0.00	0.00	209,400.00	0.00
50040180	PAS ENFERMERIA B SS 80	478.00	0.00	0.00	0.00	0.00	0.00	430,200.00	0.00
50040280	PAS ENFERMERIA C SS 80	356.00	0.00	0.00	0.00	0.00	0.00	640,800.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	231.00	0.00	0.00	0.00	0.00	0.00	554,400.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183.00	0.00	0.00	0.00	0.00	0.00	109,800.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164.00	0.00	0.00	0.00	0.00	0.00	147,600.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	134.00	0.00	0.00	0.00	0.00	0.00	241,200.00	0.00
50070080	PAS QUIM FARMAC A SS 80	46.00	0.00	0.00	0.00	0.00	0.00	27,600.00	0.00
50070180	PAS QUIM FARMAC B SS 80	14.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	23.00	0.00	0.00	0.00	0.00	0.00	13,800.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8.00	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
50100080	PAS A TEC SALUD COM SS 80	10.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
50100180	PAS B TEC SALUD COM SS 80	25.00	0.00	0.00	0.00	0.00	0.00	22,500.00	0.00
50100280	PAS C TEC SALUD COM SS 80	14.00	0.00	0.00	0.00	0.00	0.00	25,200.00	0.00
50110080	PAS A PSICOLOGIA SS 80	22.00	0.00	0.00	0.00	0.00	0.00	13,200.00	0.00
50110180	PAS B PSICOLOGIA SS 80	6.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
50110280	PAS C PSICOLOGIA SS 80	12.00	0.00	0.00	0.00	0.00	0.00	21,600.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	25.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	5.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00
50140080	PAS B MEDICINA SER SOC 80	33.00	0.00	0.00	0.00	0.00	0.00	29,700.00	0.00
50140180	PAS C MEDICINA SER SOC 80	422.00	0.00	0.00	0.00	0.00	0.00	1,392,600.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	4.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
50160080	PAS A NUTRICION SS 80	58.00	0.00	0.00	0.00	0.00	0.00	34,800.00	0.00
50160180	PAS B NUTRICION SS 80	54.00	0.00	0.00	0.00	0.00	0.00	48,600.00	0.00
50170080	PAS A OPTOMETRIA SS 80	12.00	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50000080	BECARIO DE INVESTIG I	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	349.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	422.00	0.00	0.00	264,000.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50000080	BECARIO DE INVESTIG I	52.00	491,967.84	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	34.00	347,177.40	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	25.00	261,523.50	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	2.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	7.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	5.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	349.00	209,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	478.00	430,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	356.00	640,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	231.00	554,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183.00	109,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	164.00	147,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	134.00	241,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	46.00	27,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	14.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	2.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50080180	PAS INHALOTERAPIA B SS 80	1.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	23.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	10.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	25.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	14.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	22.00	13,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	6.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	12.00	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	25.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	5.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	5.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	33.00	29,700.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	422.00	2,673,115.92	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	4.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	58.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	54.00	48,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	12.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
50000080	BECARIO DE INVESTIG I	52.00	0.00	0.00	146,817.32	146,817.32	2,606,656.52	50,128.01
50000180	BECARIO DE INVESTIG II	34.00	0.00	0.00	103,607.86	103,607.86	1,839,494.86	54,102.79
50000280	BECARIO DE INVESTIG III	25.00	0.00	0.00	78,046.25	78,046.25	1,385,663.75	55,426.55
50010080	PAS TRABAJO SOC A SS 80	2.00	0.00	0.00	358.12	358.12	6,358.12	3,179.06
50010280	PAS TRABAJO SOC C SS 80	7.00	0.00	0.00	3,760.19	3,760.19	66,760.19	9,537.17
50020180	PAS DIETOLOGIA C SS 80	5.00	0.00	0.00	2,685.85	2,685.85	47,685.85	9,537.17
50040080	PAS ENFERMERIA A SS 80	349.00	0.00	0.00	62,491.94	62,491.94	1,109,491.94	3,179.06
50040180	PAS ENFERMERIA B SS 80	478.00	0.00	0.00	128,386.02	128,386.02	2,279,386.02	4,768.59
50040280	PAS ENFERMERIA C SS 80	356.00	0.00	0.00	191,232.52	191,232.52	3,395,232.52	9,537.17
50050080	PAS LIC ENFERMER CC SS 80	231.00	0.00	0.00	165,449.13	165,449.13	2,937,449.13	12,716.23
50060080	PAS ODONTOLOGIA A SS 80	183.00	0.00	0.00	32,767.98	32,767.98	581,767.98	3,179.06
50060180	PAS ODONTOLOGIA B SS 80	164.00	0.00	0.00	44,048.76	44,048.76	782,048.76	4,768.59
50060280	PAS ODONTOLOGIA C SS 80	134.00	0.00	0.00	71,980.78	71,980.78	1,277,980.78	9,537.17
50070080	PAS QUIM FARMAC A SS 80	46.00	0.00	0.00	8,236.76	8,236.76	146,236.76	3,179.06
50070180	PAS QUIM FARMAC B SS 80	14.00	0.00	0.00	3,760.26	3,760.26	66,760.26	4,768.59
50080080	PAS INHALOTERAPIA A SS 80	2.00	0.00	0.00	358.12	358.12	6,358.12	3,179.06
50080180	PAS INHALOTERAPIA B SS 80	1.00	0.00	0.00	268.59	268.59	4,768.59	4,768.59
50090080	PAS TEC LAB CLIN A SS 80	23.00	0.00	0.00	4,118.38	4,118.38	73,118.38	3,179.06
50090180	PAS TEC LAB CLIN B SS 80	8.00	0.00	0.00	2,148.72	2,148.72	38,148.72	4,768.59
50100080	PAS A TEC SALUD COM SS 80	10.00	0.00	0.00	1,790.60	1,790.60	31,790.60	3,179.06
50100180	PAS B TEC SALUD COM SS 80	25.00	0.00	0.00	6,714.75	6,714.75	119,214.75	4,768.59
50100280	PAS C TEC SALUD COM SS 80	14.00	0.00	0.00	7,520.38	7,520.38	133,520.38	9,537.17
50110080	PAS A PSICOLOGIA SS 80	22.00	0.00	0.00	3,939.32	3,939.32	69,939.32	3,179.06
50110180	PAS B PSICOLOGIA SS 80	6.00	0.00	0.00	1,611.54	1,611.54	28,611.54	4,768.59
50110280	PAS C PSICOLOGIA SS 80	12.00	0.00	0.00	6,446.04	6,446.04	114,446.04	9,537.17
50120080	PAS A TEC RADIOLOGO SS 80	25.00	0.00	0.00	4,476.50	4,476.50	79,476.50	3,179.06
50120180	PAS B TEC RADIOLOGO SS 80	5.00	0.00	0.00	1,342.95	1,342.95	23,842.95	4,768.59
50120280	PAS C TEC RADIOLOGO SS 80	5.00	0.00	0.00	2,685.85	2,685.85	47,685.85	9,537.17
50140080	PAS B MEDICINA SER SOC 80	33.00	0.00	0.00	8,863.47	8,863.47	157,363.47	4,768.59
50140180	PAS C MEDICINA SER SOC 80	422.00	0.00	0.00	415,594.04	415,594.04	8,659,109.96	20,519.22
50150080	PAS TEC TERAP FIS A SS 80	4.00	0.00	0.00	716.24	716.24	12,716.24	3,179.06
50160080	PAS A NUTRICION SS 80	58.00	0.00	0.00	10,385.48	10,385.48	184,385.48	3,179.06
50160180	PAS B NUTRICION SS 80	54.00	0.00	0.00	14,503.86	14,503.86	257,503.86	4,768.59
50170080	PAS A OPTOMETRIA SS 80	12.00	0.00	0.00	2,148.72	2,148.72	38,148.72	3,179.06

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50170180	PAS B OPTOMETRIA SS 80	26.00	93,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,561.00	46,522,200.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		7,408.00	67,247,274.96	0.00	0.00	0.00	0.00	0.00	0.00
Total		7,408.00	67,247,274.96	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50170180	PAS B OPTOMETRIA SS 80	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		7,408.00	0.00	0.00	0.00	1,016,515.92	0.00	0.00	0.00
Total		7,408.00	0.00	0.00	0.00	1,016,515.92	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50170180	PAS B OPTOMETRIA SS 80	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		7,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		7,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50170180	PAS B OPTOMETRIA SS 80	26.00	0.00	0.00	0.00	0.00	0.00	23,400.00	0.00
50180080	INTERNO DE PREGRADO 80	4,561.00	0.00	0.00	0.00	1,780,800.00	0.00	11,630,550.00	0.00
Subtotal		7,408.00	0.00	0.00	0.00	1,780,800.00	0.00	16,811,818.74	0.00
Total		7,408.00	0.00	0.00	0.00	1,780,800.00	0.00	16,811,818.74	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50170180	PAS B OPTOMETRIA SS 80	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		7,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		7,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50170180	PAS B OPTOMETRIA SS 80	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		7,408.00	0.00	0.00	264,000.00	0.00	0.00	0.00	0.00
Total		7,408.00	0.00	0.00	264,000.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50170180	PAS B OPTOMETRIA SS 80	26.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,561.00	13,411,350.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		7,408.00	19,873,134.66	0.00	0.00	0.00	0.00	0.00	0.00
Total		7,408.00	19,873,134.66	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
50170180	PAS B OPTOMETRIA SS 80	26.00	0.00	0.00	6,983.34	6,983.34	123,983.34	4,768.59
50180080	INTERNO DE PREGRADO 80	4,561.00	0.00	0.00	3,470,769.70	3,470,769.70	63,404,319.70	13,901.41
Subtotal		7,408.00	0.00	0.00	5,017,016.33	5,017,016.33	92,137,425.95	12,437.56
Total		7,408.00	0.00	0.00	5,017,016.33	5,017,016.33	92,137,425.95	12,437.56

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Prestadores de Servicio Social Médico IMSS-Oportunidades

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50020180	PAS DIETOLOGIA C SS 80	1.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	1.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	227.00	1,634,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	144.00	1,382,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	44.00	316,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	8.00	57,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	5.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	8.00	57,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1,902.00	25,106,400.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2,341.00	28,587,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,341.00	28,587,600.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50020180	PAS DIETOLOGIA C SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1,902.00	0.00	0.00	0.00	8,222,195.52	0.00	0.00	0.00
Subtotal		2,341.00	0.00	0.00	0.00	8,222,195.52	0.00	0.00	0.00
Total		2,341.00	0.00	0.00	0.00	8,222,195.52	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50020180	PAS DIETOLOGIA C SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50020180	PAS DIETOLOGIA C SS 80	1.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
50040180	PAS ENFERMERIA B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00
50040280	PAS ENFERMERIA C SS 80	227.00	0.00	0.00	0.00	0.00	0.00	408,600.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	144.00	0.00	0.00	0.00	0.00	0.00	345,600.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	44.00	0.00	0.00	0.00	0.00	0.00	79,200.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00
50100280	PAS C TEC SALUD COM SS 80	8.00	0.00	0.00	0.00	0.00	0.00	14,400.00	0.00
50110180	PAS B PSICOLOGIA SS 80	5.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00
50110280	PAS C PSICOLOGIA SS 80	8.00	0.00	0.00	0.00	0.00	0.00	14,400.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1,902.00	0.00	0.00	0.00	0.00	0.00	6,276,600.00	0.00
Subtotal		2,341.00	0.00	0.00	0.00	0.00	0.00	7,146,900.00	0.00
Total		2,341.00	0.00	0.00	0.00	0.00	0.00	7,146,900.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50020180	PAS DIETOLOGIA C SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50020180	PAS DIETOLOGIA C SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	1.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	227.00	0.00	0.00	366,300.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	144.00	0.00	0.00	138,000.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	44.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1,902.00	0.00	0.00	6,592,592.88	0.00	0.00	0.00	0.00
Subtotal		2,341.00	0.00	0.00	7,104,692.88	0.00	0.00	0.00	0.00
Total		2,341.00	0.00	0.00	7,104,692.88	0.00	0.00	0.00	0.00

(Continúa en la Sexta Sección)