

SEXTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Quinta Sección)

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50020180	PAS DIETOLOGIA C SS 80	1.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	1.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	227.00	774,900.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	144.00	483,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	44.00	85,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	8.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	5.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	8.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1,902.00	21,091,388.40	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2,341.00	22,473,788.40	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,341.00	22,473,788.40	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
50020180	PAS DIETOLOGIA C SS 80	1.00	0.00	0.00	537.17	537.17	9,537.17	9,537.17
50040180	PAS ENFERMERIA B SS 80	1.00	0.00	0.00	268.59	268.59	6,568.59	6,568.59
50040280	PAS ENFERMERIA C SS 80	227.00	0.00	0.00	121,937.59	121,937.59	2,531,237.59	11,150.83
50050080	PAS LIC ENFERMER CC SS 80	144.00	0.00	0.00	103,137.12	103,137.12	1,969,137.12	13,674.56
50060280	PAS ODONTOLOGIA C SS 80	44.00	0.00	0.00	23,635.48	23,635.48	425,635.48	9,673.53
50070180	PAS QUIM FARMAC B SS 80	1.00	0.00	0.00	268.59	268.59	4,768.59	4,768.59
50100280	PAS C TEC SALUD COM SS 80	8.00	0.00	0.00	4,297.36	4,297.36	76,297.36	9,537.17
50110180	PAS B PSICOLOGIA SS 80	5.00	0.00	0.00	1,342.95	1,342.95	23,842.95	4,768.59
50110280	PAS C PSICOLOGIA SS 80	8.00	0.00	0.00	4,297.36	4,297.36	76,297.36	9,537.17
50140180	PAS C MEDICINA SER SOC 80	1,902.00	0.00	0.00	1,873,127.64	1,873,127.64	48,070,916.04	25,273.88
Subtotal		2,341.00	0.00	0.00	2,132,849.85	2,132,849.85	53,194,238.25	22,722.87
Total		2,341.00	0.00	0.00	2,132,849.85	2,132,849.85	53,194,238.25	22,722.87

Apéndice A
Consolidado del Analítico Puesto Plaza
Becados Ordinarios

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12021480	N17 CENSOR CONSTRUC 80	1.00	42,209.28	13,401.45	0.00	0.00	0.00	0.00	27,805.37
12026780	N14 CONTROLADOR TARJ 80	1.00	38,060.16	12,084.10	0.00	0.00	0.00	0.00	5,014.43
12100380	N53 INVEST ASOC D MED 80	1.00	107,799.84	34,226.45	0.00	28,405.26	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	2.00	95,229.60	30,235.40	0.00	0.00	25,093.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1.00	34,019.52	10,801.20	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	1.00	44,088.00	13,997.94	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1.00	30,919.20	9,816.85	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	358.00	13,222,228.80	4,198,058.36	0.00	0.00	48,660.00	24,330.01	865,175.05
20210180	AUX DE ENF SALUD PUB 80	27.00	997,207.20	316,613.34	0.00	0.00	9,732.00	48,660.02	51,579.61
20220080	ESTOMATOLOGO 80	6.00	432,567.36	137,340.12	0.00	113,981.52	0.00	47,492.29	47,492.29
20270080	HISTOTECNOLOGO 80	3.00	142,844.40	45,353.10	0.00	0.00	37,639.50	0.00	0.00
20290080	INHALOTERAPEUTA 80	1.00	47,614.80	15,117.70	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1.00	28,610.88	9,083.95	0.00	0.00	7,538.97	0.00	3,769.48
20320080	AUX DE LABORATORIO 80	19.00	724,825.68	230,132.18	0.00	0.00	100,521.90	0.00	10,052.18
20320180	LABORATORISTA 80	6.00	300,504.96	95,410.32	0.00	0.00	52,788.72	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	323.00	25,083,378.96	7,963,971.98	10,231.38	6,609,471.48	0.00	51,156.89	722,335.34
20360280	MEDICO FAMILIAR 80	208.00	16,152,764.16	5,128,502.08	0.00	4,256,254.08	0.00	153,470.67	640,484.29
20360380	MEDICO GENERAL U MED 80	55.00	3,242,830.80	1,029,598.90	23,304.15	854,486.05	0.00	0.00	15,536.10
20360480	MEDICO GENERAL 80	355.00	20,930,998.80	6,645,592.90	139,824.90	5,515,319.05	0.00	38,840.27	357,330.34
20410080	OP MAQUINA DE REV AUT 80	2.00	68,039.04	21,602.40	0.00	0.00	0.00	0.00	4,482.07
20430080	ORIENTADOR 80	1.00	48,801.12	15,494.36	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	2.00	50,239.68	15,951.10	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1.00	22,779.60	7,232.52	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	6.00	214,683.84	68,162.10	0.00	0.00	0.00	0.00	4,714.10
20500180	AUX ENFERMERIA U M 80	1.00	36,645.12	11,634.83	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1.00	29,697.36	9,428.91	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	5.00	176,467.20	56,028.35	0.00	0.00	18,599.64	0.00	27,899.46
20530080	PROM SALUD COMUNITARIA 80	2.00	85,469.76	27,136.64	0.00	0.00	0.00	0.00	5,630.32
20540180	PSICOLOGO CLINICO 80	1.00	67,901.76	21,558.81	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	19.00	904,681.20	287,236.30	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	2.00	95,229.60	30,235.40	0.00	0.00	0.00	0.00	6,273.25
20700065	TRABAJADORA SOCIAL 65	4.00	142,625.28	45,283.52	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	5.00	219,418.80	69,665.45	0.00	0.00	11,563.37	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	2.00	56,436.96	17,918.74	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	0.00	4,800.00	0.00	27,805.43	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	1.00	0.00	0.00	4,800.00	0.00	12,953.92	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	1.00	0.00	0.00	4,800.00	0.00	50,081.96	0.00	0.00
20110080	CITOTECNOLOGO 80	2.00	0.00	0.00	9,600.00	0.00	30,320.68	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1.00	0.00	0.00	4,800.00	0.00	7,470.07	0.00	0.00
20180080	EDUCADORA 80	1.00	0.00	0.00	4,800.00	0.00	16,941.64	0.00	0.00
20200080	ELEVADORISTA 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	358.00	0.00	0.00	1,718,400.00	9,441.60	4,580,049.86	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	27.00	0.00	0.00	129,600.00	910.08	320,328.38	0.00	0.00
20220080	ESTOMATOLOGO 80	6.00	0.00	0.00	28,800.00	3,185.28	194,718.17	0.00	0.00
20270080	HISTOTECNOLOGO 80	3.00	0.00	0.00	14,400.00	0.00	60,641.29	0.00	0.00
20290080	INHALOTERAPEUTA 80	1.00	0.00	0.00	4,800.00	0.00	12,546.48	0.00	0.00
20320060	AUX DE LABORATORIO 60	1.00	0.00	0.00	4,800.00	0.00	6,596.62	0.00	0.00
20320080	AUX DE LABORATORIO 80	19.00	0.00	0.00	91,200.00	8,530.80	138,636.25	0.00	0.00
20320180	LABORATORISTA 80	6.00	0.00	0.00	28,800.00	0.00	103,377.75	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	323.00	0.00	0.00	1,550,400.00	3,471.84	13,333,655.65	139,657.68	0.00
20360280	MEDICO FAMILIAR 80	208.00	0.00	0.00	998,400.00	29,558.40	7,507,047.36	0.00	0.00
20360380	MEDICO GENERAL U MED 80	55.00	0.00	0.00	264,000.00	35,723.76	668,119.16	0.00	0.00
20360480	MEDICO GENERAL 80	355.00	0.00	0.00	1,704,000.00	62,175.36	6,379,412.44	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	2.00	0.00	0.00	9,600.00	910.08	21,663.35	0.00	0.00
20430080	ORIENTADOR 80	1.00	0.00	0.00	4,800.00	0.00	28,932.97	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	2.00	0.00	0.00	9,600.00	910.08	13,513.90	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1.00	0.00	0.00	4,800.00	2,540.40	7,753.18	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	6.00	0.00	0.00	28,800.00	5,815.44	15,713.70	0.00	0.00
20500180	AUX ENFERMERIA U M 80	1.00	0.00	0.00	4,800.00	0.00	12,057.86	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1.00	0.00	0.00	4,800.00	0.00	7,013.74	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	5.00	0.00	0.00	24,000.00	8,122.08	29,449.39	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2.00	0.00	0.00	9,600.00	910.08	23,459.71	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1.00	0.00	0.00	4,800.00	0.00	41,748.22	0.00	0.00
20570080	TECNICO RADIOLOGO 80	19.00	0.00	0.00	91,200.00	0.00	452,195.91	0.00	0.00
20680080	TERAPISTA FISICO 80	2.00	0.00	0.00	9,600.00	0.00	50,708.59	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	4.00	0.00	0.00	19,200.00	0.00	50,500.39	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	5.00	0.00	0.00	24,000.00	720.00	102,143.37	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	2.00	0.00	0.00	9,600.00	0.00	6,815.95	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	0.00	0.00	2,545.40	0.00	14,745.90	10,000.70
12026780	N14 CONTROLADOR TARJ 80	1.00	0.00	0.00	0.00	1,590.43	0.00	9,869.21	6,777.77
12100380	N53 INVEST ASOC D MED 80	1.00	0.00	0.00	0.00	5,375.64	0.00	31,703.28	21,661.10
20110080	CITOTECNOLOGO 80	2.00	0.00	0.00	0.00	4,116.68	0.00	26,216.93	17,941.23
20140080	CUIDADOR DE ANIMALES 80	1.00	0.00	0.00	0.00	933.13	0.00	8,414.63	5,681.12
20180080	EDUCADORA 80	1.00	0.00	0.00	0.00	1,766.69	0.00	10,249.31	6,910.10
20200080	ELEVADORISTA 80	1.00	0.00	0.00	0.00	1,056.18	0.00	6,792.42	4,554.64
20210080	AUX DE ENFERMERIA GRAL 80	358.00	8,400.00	0.00	3,055.68	654,746.97	0.00	4,195,204.66	2,852,882.32
20210180	AUX DE ENF SALUD PUB 80	27.00	2,400.00	0.00	0.00	49,209.62	0.00	322,134.45	219,761.43
20220080	ESTOMATOLOGO 80	6.00	0.00	0.00	0.00	20,934.69	0.00	135,870.18	92,334.21
20270080	HISTOTECNOLOGO 80	3.00	0.00	0.00	0.00	6,721.04	0.00	39,003.36	26,180.08
20290080	INHALOTERAPEUTA 80	1.00	0.00	0.00	0.00	1,794.97	0.00	10,629.02	7,150.98
20320060	AUX DE LABORATORIO 60	1.00	0.00	0.00	0.00	1,323.37	0.00	8,620.74	5,744.02
20320080	AUX DE LABORATORIO 80	19.00	0.00	0.00	0.00	30,724.23	0.00	201,509.00	136,574.70
20320180	LABORATORISTA 80	6.00	0.00	0.00	0.00	12,906.91	0.00	79,015.02	53,374.58
20360180	MEDICO NO FAMILIAR 80	323.00	0.00	0.00	0.00	1,317,658.72	0.00	8,020,856.66	5,416,471.42
20360280	MEDICO FAMILIAR 80	208.00	0.00	0.00	0.00	813,974.46	0.00	5,250,214.29	3,556,101.26
20360380	MEDICO GENERAL U MED 80	55.00	0.00	0.00	0.00	145,447.05	0.00	1,033,240.73	711,971.38
20360480	MEDICO GENERAL 80	355.00	0.00	0.00	0.00	981,424.38	0.00	6,792,603.30	4,650,311.00
20410080	OP MAQUINA DE REV AUT 80	2.00	0.00	0.00	0.00	2,904.28	0.00	20,017.09	14,119.10
20430080	ORIENTADOR 80	1.00	0.00	0.00	0.00	2,452.77	0.00	12,617.26	8,620.68
20440040	ORIENT ACT FAMILIARES 40	2.00	0.00	0.00	0.00	1,992.81	0.00	11,526.07	7,920.23
20440340	ORIENT ACT ART MUSICA 40	1.00	0.00	0.00	0.00	1,119.71	0.00	6,365.79	4,234.38
20500080	AUX ADMON UNID MEDICA 80	6.00	0.00	0.00	0.00	7,859.40	0.00	57,385.76	40,139.67
20500180	AUX ENFERMERIA U M 80	1.00	0.00	0.00	0.00	1,612.49	0.00	11,210.47	7,943.66
20500280	AUX LIMP Y COC U MED 80	1.00	0.00	0.00	0.00	1,058.60	0.00	6,935.12	4,914.18
20500380	AUX SERVS GRALES U MED 80	5.00	0.00	0.00	0.00	7,019.98	0.00	52,319.32	36,390.26
20530080	PROM SALUD COMUNITARIA 80	2.00	0.00	0.00	1,018.56	3,532.45	0.00	22,811.16	15,277.62
20540180	PSICOLOGO CLINICO 80	1.00	0.00	0.00	0.00	2,985.38	0.00	14,629.67	9,995.64
20570080	TECNICO RADIOLOGO 80	19.00	0.00	0.00	5,092.80	43,397.33	0.00	246,593.09	165,474.92
20680080	TERAPISTA FISICO 80	2.00	0.00	0.00	0.00	4,172.58	0.00	22,768.62	15,239.63
20700065	TRABAJADORA SOCIAL 65	4.00	0.00	0.00	0.00	6,060.65	0.00	33,924.39	22,776.45
20700080	TRABAJADORA SOCIAL 80	5.00	0.00	3,000.00	0.00	9,352.03	0.00	52,083.97	35,295.08
20710065	AUX DE TRAB SOCIAL 65	2.00	0.00	0.00	0.00	2,122.43	0.00	12,961.46	8,678.42

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	0.00	0.00	0.00	7,419.03	20,472.54	4,800.00
12026780	N14 CONTROLADOR TARJ 80	1.00	0.00	0.00	0.00	0.00	5,136.29	13,508.36	4,800.00
12100380	N53 INVEST ASOC D MED 80	1.00	0.00	0.00	0.00	0.00	16,406.51	47,015.78	4,800.00
20110080	CITOTECNOLOGO 80	2.00	0.00	0.00	0.00	0.00	15,033.24	36,897.89	9,600.00
20140080	CUIDADOR DE ANIMALES 80	1.00	0.00	0.00	0.00	0.00	7,419.38	11,098.46	4,800.00
20180080	EDUCADORA 80	1.00	0.00	0.00	0.00	0.00	5,700.68	14,281.23	4,800.00
20200080	ELEVADORISTA 80	1.00	0.00	0.00	0.00	0.00	3,400.14	9,861.65	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	358.00	0.00	0.00	0.00	0.00	2,226,273.19	5,852,964.02	1,718,400.00
20210180	AUX DE ENF SALUD PUB 80	27.00	0.00	240.00	0.00	0.00	171,073.47	449,986.27	129,600.00
20220080	ESTOMATOLOGO 80	6.00	0.00	1,440.00	0.00	0.00	68,957.37	190,870.64	28,800.00
20270080	HISTOTECNOLOGO 80	3.00	0.00	0.00	0.00	0.00	20,328.27	55,095.76	14,400.00
20290080	INHALOTERAPEUTA 80	1.00	0.00	0.00	0.00	0.00	6,143.94	15,138.33	4,800.00
20320060	AUX DE LABORATORIO 60	1.00	0.00	0.00	0.00	0.00	5,200.98	12,046.97	4,800.00
20320080	AUX DE LABORATORIO 80	19.00	0.00	0.00	0.00	0.00	101,643.10	283,170.01	91,200.00
20320180	LABORATORISTA 80	6.00	0.00	0.00	0.00	0.00	39,992.02	109,868.31	28,800.00
20360180	MEDICO NO FAMILIAR 80	323.00	0.00	77,872.08	0.00	0.00	4,400,649.57	11,268,375.68	1,550,400.00
20360280	MEDICO FAMILIAR 80	208.00	0.00	50,160.00	0.00	0.00	2,725,567.96	7,336,905.02	998,400.00
20360380	MEDICO GENERAL U MED 80	55.00	0.00	13,200.00	0.00	0.00	478,658.37	1,436,062.26	264,000.00
20360480	MEDICO GENERAL 80	355.00	0.00	85,440.00	0.00	0.00	3,354,898.82	9,361,227.23	1,704,000.00
20410080	OP MAQUINA DE REV AUT 80	2.00	0.00	0.00	0.00	0.00	12,281.07	27,602.64	9,600.00
20430080	ORIENTADOR 80	1.00	0.00	0.00	0.00	0.00	7,485.89	18,631.94	4,800.00
20440040	ORIENT ACT FAMILIARES 40	2.00	0.00	0.00	0.00	0.00	7,025.10	16,129.99	9,600.00
20440340	ORIENT ACT ART MUSICA 40	1.00	0.00	0.00	0.00	0.00	3,505.84	8,874.57	4,800.00
20500080	AUX ADMON UNID MEDICA 80	6.00	0.00	0.00	0.00	0.00	29,640.76	79,058.06	28,800.00
20500180	AUX ENFERMERIA U M 80	1.00	0.00	0.00	0.00	0.00	6,285.45	15,580.19	4,800.00
20500280	AUX LIMP Y COC U MED 80	1.00	0.00	0.00	0.00	0.00	4,126.41	9,593.96	4,800.00
20500380	AUX SERVS GRALES U MED 80	5.00	0.00	0.00	0.00	0.00	29,621.76	71,207.27	24,000.00
20530080	PROM SALUD COMUNITARIA 80	2.00	0.00	0.00	0.00	0.00	12,915.21	31,836.95	9,600.00
20540180	PSICOLOGO CLINICO 80	1.00	0.00	0.00	0.00	0.00	9,111.42	21,451.38	4,800.00
20570080	TECNICO RADIOLOGO 80	19.00	0.00	0.00	0.00	0.00	142,145.99	351,899.25	91,200.00
20680080	TERAPISTA FISICO 80	2.00	0.00	0.00	0.00	0.00	15,392.85	32,050.51	9,600.00
20700065	TRABAJADORA SOCIAL 65	4.00	0.00	0.00	0.00	0.00	17,344.41	46,155.01	19,200.00
20700080	TRABAJADORA SOCIAL 80	5.00	0.00	0.00	0.00	0.00	31,092.63	73,378.76	24,000.00
20710065	AUX DE TRAB SOCIAL 65	2.00	0.00	0.00	0.00	0.00	6,625.63	18,088.54	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	6,951.34	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	1.00	0.00	6,268.03	0.00	0.00	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	1.00	0.00	17,753.29	23,434.34	0.00	0.00	0.00	28,405.26
20110080	CITOTECNOLOGO 80	2.00	0.00	15,683.12	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1.00	0.00	5,602.59	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	1.00	0.00	7,260.74	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1.00	0.00	5,092.01	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	358.00	38,928.00	2,177,535.00	0.00	5,400,290.38	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	27.00	0.00	164,227.50	0.00	407,284.47	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6.00	0.00	71,238.42	0.00	0.00	0.00	0.00	113,981.52
20270080	HISTOTECNOLOGO 80	3.00	0.00	23,524.68	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	1.00	0.00	7,841.56	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1.00	0.00	4,711.85	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	19.00	90,469.44	119,369.78	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	6.00	0.00	49,489.44	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	323.00	0.00	4,130,918.06	5,435,929.94	0.00	0.00	0.00	6,609,471.48
20360280	MEDICO FAMILIAR 80	208.00	0.00	2,660,157.76	3,511,408.16	0.00	0.00	0.00	4,256,254.08
20360380	MEDICO GENERAL U MED 80	55.00	0.00	534,053.85	666,499.08	0.00	0.00	0.00	838,949.94
20360480	MEDICO GENERAL 80	355.00	0.00	3,447,074.85	4,332,244.02	0.00	0.00	0.00	5,515,319.05
20410080	OP MAQUINA DE REV AUT 80	2.00	17,928.24	11,205.18	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	1.00	12,859.20	8,036.94	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	2.00	0.00	8,273.84	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1.00	6,002.40	3,751.52	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	6.00	33,939.36	35,355.72	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	1.00	0.00	6,034.99	0.00	14,966.78	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1.00	0.00	4,890.78	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	5.00	9,299.76	29,061.95	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2.00	11,260.56	14,075.80	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1.00	0.00	11,182.57	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	19.00	249,616.80	148,989.64	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	2.00	0.00	15,683.12	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	4.00	0.00	23,488.60	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	5.00	0.00	36,135.55	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	2.00	0.00	9,294.46	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12021480	N17 CENSOR CONSTRUC 80	1.00	140,747.16	1,662.68	14,760.23	6,175.87	2,889.30	1,857.79	0.00
12026780	N14 CONTROLADOR TARJ 80	1.00	82,802.54	1,499.24	9,697.46	3,982.34	1,863.08	1,222.15	252.00
12100380	N53 INVEST ASOC D MED 80	1.00	314,068.87	4,246.39	29,721.96	14,598.91	6,829.90	4,352.12	0.00
20110080	CITOTECNOLOGO 80	2.00	227,011.29	3,751.22	23,847.66	10,708.15	5,009.66	3,245.84	0.00
20140080	CUIDADOR DE ANIMALES 80	1.00	67,020.58	1,340.08	7,753.59	3,176.24	1,485.96	983.73	0.00
20180080	EDUCADORA 80	1.00	86,708.33	1,736.69	11,035.52	4,367.99	2,043.50	1,330.16	0.00
20200080	ELEVADORISTA 80	1.00	50,173.89	1,217.95	5,416.46	2,575.96	1,205.13	820.15	0.00
20210080	AUX DE ENFERMERIA GRAL 80	358.00	36,572,795.10	520,843.46	3,660,063.93	1,641,899.45	768,140.15	494,709.91	11,124.00
20210180	AUX DE ENF SALUD PUB 80	27.00	2,793,340.64	39,281.49	272,959.56	124,656.31	58,318.72	37,586.51	504.00
20220080	ESTOMATOLOGO 80	6.00	1,297,436.70	17,039.46	122,887.28	59,228.66	27,709.31	17,639.22	0.00
20270080	HISTOTECNOLOGO 80	3.00	352,696.76	5,626.83	38,714.30	16,680.01	7,803.50	5,058.36	0.00
20290080	INHALOTERAPEUTA 80	1.00	89,099.54	1,875.61	10,481.68	4,523.43	2,116.22	1,394.22	0.00
20320060	AUX DE LABORATORIO 60	1.00	74,236.95	1,127.02	7,269.25	3,320.25	1,553.33	1,027.00	0.00
20320080	AUX DE LABORATORIO 80	19.00	1,633,733.57	28,551.87	166,485.56	76,769.59	35,915.62	23,567.57	756.00
20320180	LABORATORISTA 80	6.00	673,618.75	11,837.34	75,096.71	32,648.65	15,274.23	9,889.10	258.00
20360180	MEDICO NO FAMILIAR 80	323.00	79,387,329.29	988,069.92	7,569,667.84	3,602,794.05	1,685,517.74	1,072,902.61	13,500.00
20360280	MEDICO FAMILIAR 80	208.00	49,895,368.51	636,280.32	4,681,374.83	2,265,451.89	1,059,860.59	677,580.56	6,714.00
20360380	MEDICO GENERAL U MED 80	55.00	9,014,404.30	127,739.70	773,320.94	412,350.83	192,912.72	132,013.80	252.00
20360480	MEDICO GENERAL 80	355.00	61,070,144.95	824,501.70	5,474,623.41	2,775,411.84	1,298,438.29	830,165.72	4,356.00
20410080	OP MAQUINA DE REV AUT 80	2.00	173,915.50	2,680.16	18,149.90	7,839.75	3,667.72	2,401.66	0.00
20430080	ORIENTADOR 80	1.00	124,732.01	1,922.35	14,700.11	5,873.10	2,747.65	1,787.66	0.00
20440040	ORIENT ACT FAMILIARES 40	2.00	102,443.12	1,979.02	12,206.32	4,874.80	2,280.61	1,546.62	0.00
20440340	ORIENT ACT ART MUSICA 40	1.00	60,980.31	897.32	6,338.94	2,641.83	1,235.95	826.49	0.00
20500080	AUX ADMON UNID MEDICA 80	6.00	435,384.07	8,456.70	43,851.09	20,649.07	9,660.38	6,381.96	0.00
20500180	AUX ENFERMERIA U M 80	1.00	96,926.72	1,443.50	9,939.84	4,377.87	2,048.13	1,028.24	0.00
20500280	AUX LIMP Y COC U MED 80	1.00	57,561.70	1,169.82	6,903.47	2,810.08	1,314.66	663.24	0.00
20500380	AUX SERVS GRALES U MED 80	5.00	423,019.22	6,951.30	41,344.83	19,048.02	8,911.35	5,835.90	252.00
20530080	PROM SALUD COMUNITARIA 80	2.00	189,065.06	3,366.78	20,503.75	9,014.75	4,217.43	2,732.54	0.00
20540180	PSICOLOGO CLINICO 80	1.00	158,366.03	2,674.75	19,345.35	7,869.25	3,681.52	2,372.68	0.00
20570080	TECNICO RADIOLOGO 80	19.00	2,334,636.67	35,636.59	259,245.80	109,438.56	51,199.32	33,063.78	1,260.00
20680080	TERAPISTA FISICO 80	2.00	217,997.67	3,751.22	26,817.91	10,545.99	4,933.80	3,206.74	0.00
20700065	TRABAJADORA SOCIAL 65	4.00	293,328.94	5,618.20	35,815.98	14,510.22	6,788.40	4,458.30	0.00
20700080	TRABAJADORA SOCIAL 80	5.00	486,884.21	8,643.25	59,077.21	23,768.09	11,119.58	7,206.80	252.00
20710065	AUX DE TRAB SOCIAL 65	2.00	101,705.63	2,223.14	11,677.13	5,056.28	2,365.51	1,603.18	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12021480	N17 CENSOR CONSTRUC 80	1.00	17,656.78	7,223.24	6,109.60	58,335.49	241,291.93	241,291.93
12026780	N14 CONTROLADOR TARJ 80	1.00	11,385.49	4,657.71	4,031.29	38,590.76	159,453.46	159,453.46
12100380	N53 INVEST ASOC D MED 80	1.00	41,738.21	17,074.75	14,030.87	132,593.11	554,461.82	554,461.82
20110080	CITOTECNOLOGO 80	2.00	30,614.54	12,524.15	11,011.40	100,712.62	422,953.51	211,476.76
20140080	CUIDADOR DE ANIMALES 80	1.00	9,080.86	3,714.90	3,312.10	30,847.46	131,887.56	131,887.56
20180080	EDUCADORA 80	1.00	12,488.06	5,108.76	4,261.93	42,372.61	173,168.94	173,168.94
20200080	ELEVADORISTA 80	1.00	7,364.66	3,012.82	2,943.00	24,556.13	105,649.22	105,649.22
20210080	AUX DE ENFERMERIA GRAL 80	358.00	4,694,181.21	1,920,350.42	1,746,694.09	15,458,006.62	65,253,030.52	182,271.03
20210180	AUX DE ENF SALUD PUB 80	27.00	356,391.61	145,796.83	134,288.97	1,169,784.00	4,960,331.84	183,715.99
20220080	ESTOMATOLOGO 80	6.00	169,334.42	69,273.30	56,961.34	540,072.99	2,270,077.05	378,346.18
20270080	HISTOTECNOLOGO 80	3.00	47,688.02	19,508.77	16,442.18	157,521.97	653,063.13	217,687.71
20290080	INHALOTERAPEUTA 80	1.00	12,932.46	5,290.56	4,517.72	43,131.90	179,846.24	179,846.24
20320060	AUX DE LABORATORIO 60	1.00	9,492.58	3,883.33	3,595.17	31,267.93	134,115.76	134,115.76
20320080	AUX DE LABORATORIO 80	19.00	219,483.88	89,789.02	84,506.15	725,825.26	3,084,384.51	162,336.03
20320180	LABORATORISTA 80	6.00	93,342.34	38,185.56	32,787.89	309,319.82	1,283,443.53	213,907.26
20360180	MEDICO NO FAMILIAR 80	323.00	10,300,366.95	4,213,794.20	3,362,810.43	32,809,423.74	137,280,131.99	425,015.89
20360280	MEDICO FAMILIAR 80	208.00	6,476,913.66	2,649,651.35	2,189,545.49	20,643,372.69	86,691,505.36	416,786.08
20360380	MEDICO GENERAL U MED 80	55.00	1,178,908.72	482,281.70	428,562.68	3,728,343.09	15,985,578.19	290,646.88
20360480	MEDICO GENERAL 80	355.00	7,934,886.01	3,246,095.83	2,793,661.69	25,182,140.49	107,183,284.24	301,924.74
20410080	OP MAQUINA DE REV AUT 80	2.00	22,413.80	9,169.30	8,237.43	74,559.72	316,514.26	158,257.13
20430080	ORIENTADOR 80	1.00	16,791.15	6,869.12	5,560.31	56,251.45	229,784.58	229,784.58
20440040	ORIENT ACT FAMILIARES 40	2.00	13,937.03	5,701.53	4,813.66	47,339.59	200,022.39	100,011.20
20440340	ORIENT ACT ART MUSICA 40	1.00	7,552.99	3,089.86	2,648.43	25,231.81	108,991.72	108,991.72
20500080	AUX ADMON UNID MEDICA 80	6.00	59,035.55	24,150.95	23,593.22	195,778.92	845,846.83	140,974.47
20500180	AUX ENFERMERIA U M 80	1.00	12,516.30	5,120.31	4,649.58	41,123.77	174,695.61	174,695.61
20500280	AUX LIMP Y COC U MED 80	1.00	8,034.01	3,286.65	2,863.12	27,045.05	114,304.11	114,304.11
20500380	AUX SERV S GRALES U MED 80	5.00	54,458.17	22,278.40	21,250.31	180,330.28	779,816.70	155,963.34
20530080	PROM SALUD COMUNITARIA 80	2.00	25,773.11	10,543.56	9,501.07	85,652.99	360,187.81	180,093.91
20540180	PSICOLOGO CLINICO 80	1.00	22,498.14	9,203.80	6,401.71	74,047.20	300,314.99	300,314.99
20570080	TECNICO RADIOLOGO 80	19.00	312,884.26	127,998.35	105,016.94	1,035,743.60	4,275,061.47	225,003.24
20680080	TERAPISTA FISICO 80	2.00	30,150.94	12,334.50	9,564.80	101,305.90	414,533.17	207,266.59
20700065	TRABAJADORA SOCIAL 65	4.00	41,484.61	16,971.01	13,773.99	139,420.71	575,374.93	143,843.73
20700080	TRABAJADORA SOCIAL 80	5.00	67,952.83	27,798.94	21,898.35	227,717.05	934,020.06	186,804.01
20710065	AUX DE TRAB SOCIAL 65	2.00	14,455.87	5,913.78	5,398.14	48,693.03	206,835.62	103,417.81

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20730080	MED TRAS PAC URGENCIA 80	2.00	155,315.04	49,312.52	0.00	40,925.52	0.00	0.00	10,231.38
20740380	AUX SERVS GRALES UMEMC 80	1.00	30,174.48	9,580.40	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	10.00	239,150.40	75,930.30	0.00	0.00	6,301.61	0.00	20,795.33
20760080	MENSAJERO 80	10.00	294,331.20	93,450.20	0.00	0.00	7,755.63	0.00	46,533.76
20780080	CAM VEH SER OR PR 80	3.00	104,276.16	33,107.67	0.00	0.00	18,317.84	0.00	0.00
20780265	OP AMBULANCIAS 65	1.00	30,219.60	9,594.72	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	2.00	74,387.52	23,618.04	0.00	0.00	0.00	0.00	4,900.28
20790180	OPERADOR DE VELATORIO 80	1.00	34,693.20	11,015.09	0.00	0.00	0.00	0.00	4,570.83
20800080	VETERINARIO 80	1.00	67,901.76	21,558.81	0.00	0.00	17,892.11	0.00	0.00
20810080	YESISTA 80	1.00	34,730.40	11,026.90	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	28,695.84	9,110.93	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	11.00	388,499.76	123,348.72	0.00	0.00	9,306.34	0.00	40,017.25
21040065	ASISTENTE MEDICA 65	67.00	2,010,530.64	638,343.17	0.00	0.00	63,256.72	0.00	89,350.06
21040080	ASISTENTE MEDICA 80	16.00	590,937.60	187,622.72	0.00	0.00	9,732.00	0.00	46,713.62
21060065	TECNICO DE BIBLIOTECAS 65	4.00	135,181.44	42,920.12	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9.00	374,345.28	118,854.63	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	16.00	555,686.40	176,430.40	0.00	0.00	27,454.38	22,878.65	9,151.46
21210080	ENFERMERA GENERAL 80	443.00	19,769,885.04	6,276,937.88	0.00	0.00	1,222,966.16	146,991.10	1,294,697.19
21250065	OFICIAL PUERICULTURA 65	36.00	1,015,865.28	322,537.32	0.00	0.00	22,306.71	0.00	86,996.19
21250080	OFICIAL PUERICULTURA 80	5.00	173,652.00	55,134.50	0.00	0.00	9,151.46	0.00	21,048.36
21300065	AUX DE SERVS DE INT 65	90.00	2,155,528.80	684,380.70	0.00	0.00	56,798.19	0.00	222,144.13
21300080	AUX DE SERVS DE INT 80	265.00	7,811,542.80	2,480,164.15	3,883.66	0.00	310,693.20	0.00	333,994.93
21330080	OP SERVS DE LAVANDERIA 80	24.00	816,468.48	259,228.80	0.00	0.00	152,390.38	0.00	34,063.74
21390080	NUTRICIONISTA DIETISTA 80	10.00	438,837.60	139,330.90	0.00	0.00	0.00	0.00	34,690.12
21560080	QUIMICO CLINICO 80	7.00	475,312.32	150,911.67	0.00	0.00	89,460.55	44,730.29	0.00
21610080	MANEJADOR ALIMENTOS 80	71.00	2,092,903.92	664,496.81	0.00	0.00	46,603.98	0.00	93,207.88
21670065	OPERADOR TELEFONICO A 65	2.00	56,436.96	17,918.74	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5.00	176,590.80	56,067.60	0.00	0.00	0.00	0.00	4,653.17
21730080	ENF TRAS PAC URGENCIA 80	7.00	312,390.96	99,184.12	0.00	0.00	11,759.29	0.00	5,879.64
21730180	TEC OP TRANS PAC URG 80	1.00	43,493.52	13,809.19	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	9.00	258,262.56	81,998.37	0.00	0.00	7,561.35	0.00	28,733.15
21760080	AUX UNIV DE OFICINAS 80	57.00	2,013,135.12	639,170.64	0.00	0.00	37,225.36	0.00	55,838.02
22020080	OFICIAL DE ALMACEN 80	3.00	128,204.64	40,704.96	0.00	0.00	0.00	0.00	5,630.32
22120080	TECNICO ELECTRICISTA 80	1.00	36,823.92	11,691.59	0.00	0.00	0.00	0.00	4,851.55

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20730080	MED TRAS PAC URGENCIA 80	2.00	0.00	0.00	9,600.00	0.00	88,684.61	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	1.00	0.00	0.00	4,800.00	910.08	6,957.12	0.00	0.00
20760065	MENSAJERO 65	10.00	0.00	0.00	48,000.00	1,630.32	37,809.92	0.00	0.00
20760080	MENSAJERO 80	10.00	0.00	0.00	48,000.00	720.00	83,372.72	0.00	0.00
20780080	CAM VEH SER OR PR 80	3.00	0.00	0.00	14,400.00	0.00	35,000.76	0.00	0.00
20780265	OP AMBULANCIAS 65	1.00	0.00	0.00	4,800.00	0.00	9,621.79	0.00	0.00
20780280	OP AMBULANCIAS 80	2.00	0.00	0.00	9,600.00	0.00	33,076.80	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1.00	0.00	0.00	4,800.00	910.08	9,141.65	0.00	0.00
20800080	VETERINARIO 80	1.00	0.00	0.00	4,800.00	0.00	21,619.52	0.00	0.00
20810080	YESISTA 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	0.00	4,800.00	0.00	8,506.56	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	11.00	0.00	0.00	52,800.00	2,730.24	125,247.45	0.00	0.00
21040065	ASISTENTE MEDICA 65	67.00	0.00	0.00	321,600.00	21,952.32	505,924.11	0.00	0.00
21040080	ASISTENTE MEDICA 80	16.00	0.00	0.00	76,800.00	3,260.40	189,773.83	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4.00	0.00	0.00	19,200.00	3,450.72	50,461.99	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9.00	0.00	0.00	43,200.00	2,692.32	117,363.04	0.00	0.00
21120080	TECNICO POLIVALENTE 80	16.00	0.00	0.00	76,800.00	7,621.44	119,350.21	0.00	0.00
21210080	ENFERMERA GENERAL 80	443.00	0.00	0.00	2,126,400.00	198,594.00	8,514,169.14	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	36.00	0.00	0.00	172,800.00	11,601.12	179,383.23	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	5.00	0.00	0.00	24,000.00	1,820.16	56,103.29	0.00	0.00
21300065	AUX DE SERVS DE INT 65	90.00	0.00	0.00	432,000.00	31,674.00	287,964.81	0.00	0.00
21300080	AUX DE SERVS DE INT 80	265.00	0.00	0.00	1,272,000.00	98,612.16	1,497,922.43	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	24.00	0.00	0.00	115,200.00	8,531.04	217,006.77	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	10.00	0.00	0.00	48,000.00	7,092.00	115,633.82	0.00	0.00
21560080	QUIMICO CLINICO 80	7.00	0.00	0.00	33,600.00	0.00	226,632.98	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	71.00	0.00	0.00	340,800.00	39,924.48	320,005.84	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	2.00	0.00	0.00	9,600.00	0.00	17,969.28	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5.00	0.00	0.00	24,000.00	720.00	48,832.45	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	7.00	0.00	0.00	33,600.00	5,310.00	167,187.52	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1.00	0.00	0.00	4,800.00	910.08	26,263.68	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	9.00	0.00	0.00	43,200.00	5,080.32	71,202.66	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	57.00	0.00	0.00	273,600.00	16,152.00	749,159.68	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	3.00	0.00	0.00	14,400.00	910.08	56,303.17	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1.00	0.00	0.00	4,800.00	0.00	13,341.78	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20730080	MED TRAS PAC URGENCIA 80	2.00	0.00	0.00	0.00	8,331.36	0.00	53,809.29	37,426.86
20740380	AUX SERVS GRALES UMEMC 80	1.00	0.00	0.00	0.00	1,195.43	0.00	7,051.83	4,842.96
20760065	MENSAJERO 65	10.00	0.00	0.00	0.00	9,784.53	0.00	62,061.21	42,490.20
20760080	MENSAJERO 80	10.00	0.00	0.00	0.00	12,978.99	0.00	79,686.57	54,276.36
20780080	CAM VEH SER OR PR 80	3.00	0.00	0.00	0.00	3,447.54	0.00	30,950.88	20,896.40
20780265	OP AMBULANCIAS 65	1.00	0.00	0.00	0.00	1,236.07	0.00	7,176.96	4,995.38
20780280	OP AMBULANCIAS 80	2.00	0.00	0.00	0.00	3,214.02	0.00	18,232.12	12,625.52
20790180	OPERADOR DE VELATORIO 80	1.00	0.00	0.00	0.00	1,303.60	0.00	9,199.62	6,493.45
20800080	VETERINARIO 80	1.00	0.00	0.00	0.00	2,884.73	0.00	18,949.01	13,272.28
20810080	YESISTA 80	1.00	0.00	0.00	0.00	1,161.53	0.00	7,629.67	5,116.06
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	0.00	0.00	1,331.86	0.00	7,564.80	5,072.56
21020080	AUXILIAR DE ALMACEN 80	11.00	0.00	0.00	0.00	16,062.80	0.00	102,056.21	69,722.76
21040065	ASISTENTE MEDICA 65	67.00	1,200.00	0.00	0.00	82,416.14	0.00	499,336.94	340,139.16
21040080	ASISTENTE MEDICA 80	16.00	0.00	0.00	0.00	24,517.74	0.00	148,331.95	100,320.12
21060065	TECNICO DE BIBLIOTECAS 65	4.00	0.00	0.00	0.00	5,600.38	0.00	32,496.73	22,291.37
21060080	TECNICO DE BIBLIOTECAS 80	9.00	0.00	0.00	0.00	14,510.77	0.00	85,677.08	58,478.20
21120080	TECNICO POLIVALENTE 80	16.00	0.00	0.00	1,018.56	22,795.69	0.00	153,417.00	105,240.46
21210080	ENFERMERA GENERAL 80	443.00	6,000.00	0.00	3,736.32	1,017,969.79	0.00	6,451,183.99	4,372,989.42
21250065	OFICIAL PUERICULTURA 65	36.00	0.00	0.00	0.00	40,816.59	0.00	256,464.77	174,666.71
21250080	OFICIAL PUERICULTURA 80	5.00	0.00	0.00	0.00	7,329.71	0.00	47,153.68	32,731.50
21300065	AUX DE SERVS DE INT 65	90.00	0.00	0.00	1,018.56	88,128.85	0.00	567,490.54	386,821.34
21300080	AUX DE SERVS DE INT 80	265.00	0.00	0.00	1,018.56	312,416.07	0.00	1,957,513.95	1,330,622.70
21330080	OP SERVS DE LAVANDERIA 80	24.00	0.00	0.00	0.00	35,711.01	0.00	222,964.26	151,420.34
21390080	NUTRICIONISTA DIETISTA 80	10.00	0.00	0.00	0.00	17,419.23	0.00	107,730.19	72,758.13
21560080	QUIMICO CLINICO 80	7.00	0.00	0.00	0.00	21,712.42	0.00	136,027.13	93,758.93
21610080	MANEJADOR ALIMENTOS 80	71.00	0.00	0.00	0.00	82,373.26	0.00	527,881.67	359,811.15
21670065	OPERADOR TELEFONICO A 65	2.00	0.00	0.00	0.00	2,250.43	0.00	12,818.62	8,688.05
21690080	OP GRAL EN TIENDAS 80	5.00	0.00	0.00	1,018.56	7,022.82	0.00	43,642.18	29,756.10
21730080	ENF TRAS PAC URGENCIA 80	7.00	0.00	0.00	0.00	17,665.24	0.00	105,599.60	71,381.24
21730180	TEC OP TRANS PAC URG 80	1.00	0.00	0.00	0.00	2,068.60	0.00	11,337.27	7,682.10
21760065	AUX UNIV DE OFICINAS 65	9.00	0.00	0.00	0.00	11,599.29	0.00	70,475.35	47,550.22
21760080	AUX UNIV DE OFICINAS 80	57.00	1,200.00	0.00	1,018.56	85,344.80	0.00	493,772.58	335,368.44
22020080	OFICIAL DE ALMACEN 80	3.00	0.00	0.00	1,018.56	5,627.92	0.00	33,035.65	22,178.23
22120080	TECNICO ELECTRICISTA 80	1.00	0.00	0.00	0.00	1,745.80	0.00	11,095.42	7,392.91

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20730080	MED TRAS PAC URGENCIA 80	2.00	0.00	480.00	0.00	0.00	31,503.48	76,123.89	9,600.00
20740380	AUX SERVS GRALES UMEMC 80	1.00	0.00	0.00	0.00	0.00	3,559.84	9,729.11	4,800.00
20760065	MENSAJERO 65	10.00	0.00	0.00	0.00	0.00	35,120.75	85,566.98	48,000.00
20760080	MENSAJERO 80	10.00	0.00	0.00	0.00	0.00	43,979.84	110,308.96	48,000.00
20780080	CAM VEH SER OR PR 80	3.00	0.00	0.00	0.00	0.00	27,411.59	40,888.04	14,400.00
20780265	OP AMBULANCIAS 65	1.00	0.00	0.00	0.00	0.00	3,999.21	9,789.38	4,800.00
20780280	OP AMBULANCIAS 80	2.00	0.00	0.00	0.00	0.00	11,075.13	25,253.75	9,600.00
20790180	OPERADOR DE VELATORIO 80	1.00	0.00	0.00	0.00	0.00	5,814.52	12,420.66	4,800.00
20800080	VETERINARIO 80	1.00	0.00	0.00	0.00	0.00	11,080.53	26,419.96	4,800.00
20810080	YESISTA 80	1.00	0.00	0.00	0.00	0.00	3,739.32	11,077.22	4,800.00
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	0.00	0.00	0.00	4,287.65	11,042.87	4,800.00
21020080	AUXILIAR DE ALMACEN 80	11.00	0.00	0.00	0.00	0.00	60,455.73	140,105.70	52,800.00
21040065	ASISTENTE MEDICA 65	67.00	0.00	0.00	0.00	0.00	276,727.55	693,360.84	321,600.00
21040080	ASISTENTE MEDICA 80	16.00	0.00	0.00	0.00	0.00	84,096.28	208,935.85	76,800.00
21060065	TECNICO DE BIBLIOTECAS 65	4.00	0.00	0.00	0.00	0.00	19,316.30	45,755.04	19,200.00
21060080	TECNICO DE BIBLIOTECAS 80	9.00	0.00	0.00	0.00	0.00	47,645.27	121,832.23	43,200.00
21120080	TECNICO POLIVALENTE 80	16.00	0.00	0.00	0.00	0.00	83,714.71	212,111.69	76,800.00
21210080	ENFERMERA GENERAL 80	443.00	0.00	0.00	0.00	0.00	3,521,522.27	9,044,713.71	2,126,400.00
21250065	OFICIAL PUERICULTURA 65	36.00	0.00	0.00	0.00	0.00	137,689.47	357,710.20	172,800.00
21250080	OFICIAL PUERICULTURA 80	5.00	0.00	0.00	0.00	0.00	27,381.78	65,765.53	24,000.00
21300065	AUX DE SERVS DE INT 65	90.00	0.00	0.00	0.00	0.00	314,240.95	784,045.29	432,000.00
21300080	AUX DE SERVS DE INT 80	265.00	0.00	0.00	0.00	0.00	1,077,736.24	2,742,268.20	1,272,000.00
21330080	OP SERVS DE LAVANDERIA 80	24.00	0.00	0.00	0.00	0.00	120,640.38	313,430.94	115,200.00
21390080	NUTRICIONISTA DIETISTA 80	10.00	0.00	0.00	0.00	0.00	56,508.59	149,754.32	48,000.00
21560080	QUIMICO CLINICO 80	7.00	0.00	0.00	0.00	0.00	75,747.69	190,622.32	33,600.00
21610080	MANEJADOR ALIMENTOS 80	71.00	0.00	0.00	0.00	0.00	282,551.59	737,279.58	340,800.00
21670065	OPERADOR TELEFONICO A 65	2.00	0.00	0.00	0.00	0.00	7,924.12	18,103.10	9,600.00
21690080	OP GRAL EN TIENDAS 80	5.00	0.00	0.00	0.00	0.00	24,230.21	60,533.54	24,000.00
21730080	ENF TRAS PAC URGENCIA 80	7.00	0.00	0.00	0.00	0.00	56,844.27	147,199.56	33,600.00
21730180	TEC OP TRANS PAC URG 80	1.00	0.00	0.00	0.00	0.00	6,773.00	15,480.01	4,800.00
21760065	AUX UNIV DE OFICINAS 65	9.00	0.00	0.00	0.00	0.00	40,161.91	99,317.32	43,200.00
21760080	AUX UNIV DE OFICINAS 80	57.00	0.00	0.00	0.00	0.00	284,422.44	689,069.51	273,600.00
22020080	OFICIAL DE ALMACEN 80	3.00	0.00	0.00	0.00	0.00	19,825.35	45,588.90	14,400.00
22120080	TECNICO ELECTRICISTA 80	1.00	0.00	0.00	0.00	0.00	6,861.16	15,505.19	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20730080	MED TRAS PAC URGENCIA 80	2.00	0.00	25,578.44	33,763.54	0.00	0.00	20,462.88	40,925.52
20740380	AUX SERVS GRALES UMEMC 80	1.00	0.00	4,969.36	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	10.00	6,301.68	39,385.10	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	10.00	7,755.60	48,472.70	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	3.00	9,158.88	17,172.99	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	1.00	0.00	4,976.79	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	2.00	0.00	12,250.70	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1.00	0.00	5,713.54	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	1.00	0.00	11,182.57	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1.00	0.00	5,719.66	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	7,561.44	4,725.85	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	11.00	9,306.24	63,981.06	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	67.00	31,628.16	331,109.31	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	16.00	19,464.00	97,320.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4.00	8,904.96	22,262.68	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9.00	8,908.56	61,650.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	16.00	71,815.68	91,514.56	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	443.00	11,763.84	3,255,855.08	0.00	8,074,516.70	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	36.00	14,871.12	167,300.28	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	5.00	9,151.44	28,598.30	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	90.00	75,729.60	354,988.80	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	265.00	264,089.76	1,286,463.70	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	24.00	17,928.48	134,462.16	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	10.00	0.00	72,271.10	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	7.00	17,892.00	78,277.99	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	71.00	116,512.80	344,675.18	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	2.00	0.00	9,294.46	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	5.00	9,306.24	29,082.30	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	7.00	0.00	51,446.92	0.00	127,588.30	0.00	41,158.32	0.00
21730180	TEC OP TRANS PAC URG 80	1.00	0.00	7,162.84	0.00	0.00	0.00	5,730.24	0.00
21760065	AUX UNIV DE OFICINAS 65	9.00	29,237.28	42,532.65	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	57.00	72,921.12	331,538.22	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	3.00	11,260.56	21,113.70	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1.00	9,703.20	6,064.44	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20730080	MED TRAS PAC URGENCIA 80	2.00	536,759.29	6,118.08	49,824.19	23,692.88	11,084.39	7,023.74	0.00
20740380	AUX SERVS GRALES UMEMC 80	1.00	58,396.13	1,188.62	6,932.75	2,845.76	1,331.35	890.22	0.00
20760065	MENSAJERO 65	10.00	519,177.93	9,420.50	55,552.38	24,060.29	11,256.28	7,609.90	0.00
20760080	MENSAJERO 80	10.00	685,291.33	11,594.10	74,848.07	31,821.76	14,887.38	9,876.70	252.00
20780080	CAM VEH SER OR PR 80	3.00	265,152.59	4,107.60	28,028.59	11,733.22	5,489.23	3,834.78	252.00
20780265	OP AMBULANCIAS 65	1.00	60,990.30	1,190.39	7,549.53	2,974.61	1,391.63	924.61	0.00
20780280	OP AMBULANCIAS 80	2.00	163,446.36	2,930.24	20,267.46	7,883.54	3,688.21	2,414.54	0.00
20790180	OPERADOR DE VELATORIO 80	1.00	76,183.04	1,366.62	8,480.16	3,550.90	1,661.24	1,091.32	0.00
20800080	VETERINARIO 80	1.00	158,932.64	2,674.75	16,730.84	7,569.30	3,541.19	2,263.28	0.00
20810080	YESISTA 80	1.00	55,070.36	1,368.08	5,960.67	2,867.13	1,341.35	906.50	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	68,804.52	1,130.37	7,312.96	3,188.24	1,491.57	994.27	0.00
21020080	AUXILIAR DE ALMACEN 80	11.00	867,940.50	15,303.53	98,711.36	40,980.99	19,172.41	12,599.11	0.00
21040065	ASISTENTE MEDICA 65	67.00	4,217,944.48	79,198.02	480,928.86	201,312.04	94,181.05	63,259.42	2,526.00
21040080	ASISTENTE MEDICA 80	16.00	1,273,688.51	23,277.92	146,624.69	61,264.63	28,661.83	18,859.88	1,008.00
21060065	TECNICO DE BIBLIOTECAS 65	4.00	291,860.29	5,325.00	34,915.91	13,949.33	6,526.00	4,311.08	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9.00	724,012.10	14,745.96	88,363.61	36,161.58	16,917.70	11,163.07	504.00
21120080	TECNICO POLIVALENTE 80	16.00	1,258,114.89	21,889.28	131,685.66	58,654.61	27,440.77	18,170.70	252.00
21210080	ENFERMERA GENERAL 80	443.00	57,667,406.59	778,762.99	5,787,328.38	2,574,138.58	1,204,275.38	773,057.11	29,706.00
21250065	OFICIAL PUERICULTURA 65	36.00	2,117,943.71	40,016.52	230,697.13	100,413.41	46,977.03	31,506.24	1,734.00
21250080	OFICIAL PUERICULTURA 80	5.00	409,369.71	6,840.40	44,877.85	19,017.72	8,897.18	5,619.80	0.00
21300065	AUX DE SERVS DE INT 65	90.00	4,719,425.76	84,909.60	492,050.87	217,354.97	101,686.57	68,542.90	1,260.00
21300080	AUX DE SERVS DE INT 80	265.00	16,241,399.71	307,707.40	1,781,200.10	772,969.50	361,623.31	240,930.42	10,110.00
21330080	OP SERVS DE LAVANDERIA 80	24.00	1,898,178.30	32,161.92	201,484.45	88,472.60	41,390.67	27,255.82	756.00
21390080	NUTRICIONISTA DIETISTA 80	10.00	869,188.40	17,286.50	100,855.49	42,839.60	20,041.91	13,124.70	756.00
21560080	QUIMICO CLINICO 80	7.00	1,286,907.81	18,723.25	133,707.73	60,160.73	28,145.37	19,104.77	0.00
21610080	MANEJADOR ALIMENTOS 80	71.00	4,296,924.22	82,442.36	461,663.72	204,099.24	95,485.07	63,710.88	3,030.00
21670065	OPERADOR TELEFONICO A 65	2.00	114,166.80	2,223.14	13,976.09	5,541.67	2,592.59	1,742.58	252.00
21690080	OP GRAL EN TIENDAS 80	5.00	362,865.17	6,956.15	42,202.44	17,639.67	8,252.48	5,195.05	252.00
21730080	ENF TRAS PAC URGENCIA 80	7.00	975,404.02	12,305.51	99,499.40	43,002.12	20,117.95	12,915.99	252.00
21730180	TEC OP TRANS PAC URG 80	1.00	106,817.01	1,713.27	13,328.87	5,031.47	2,353.90	1,522.74	0.00
21760065	AUX UNIV DE OFICINAS 65	9.00	621,849.87	10,173.33	65,594.06	28,433.93	13,302.42	8,842.23	252.00
21760080	AUX UNIV DE OFICINAS 80	57.00	4,339,401.37	79,300.11	519,674.57	208,928.17	97,744.18	64,384.47	3,258.00
22020080	OFICIAL DE ALMACEN 80	3.00	291,997.40	5,050.17	34,759.84	13,953.93	6,528.16	4,230.81	252.00
22120080	TECNICO ELECTRICISTA 80	1.00	97,853.04	1,450.55	10,080.63	4,423.68	2,069.56	1,348.01	252.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20730080	MED TRAS PAC URGENCIA 80	2.00	67,737.80	27,710.96	22,717.58	215,909.62	907,983.95	453,991.98
20740380	AUX SERVS GRALES UMEMC 80	1.00	8,136.01	3,328.37	2,903.45	27,556.53	116,127.14	116,127.14
20760065	MENSAJERO 65	10.00	68,788.31	28,140.71	25,535.68	230,364.05	988,692.38	98,869.24
20760080	MENSAJERO 80	10.00	90,978.28	37,218.45	32,919.38	304,396.12	1,284,018.65	128,401.87
20780080	CAM VEH SER OR PR 80	3.00	33,545.22	13,723.07	12,202.17	112,915.88	482,344.63	160,781.54
20780265	OP AMBULANCIAS 65	1.00	8,504.39	3,479.08	2,921.43	28,935.67	120,145.57	120,145.57
20780280	OP AMBULANCIAS 80	2.00	22,538.99	9,220.51	7,536.46	76,479.95	314,313.83	157,156.92
20790180	OPERADOR DE VELATORIO 80	1.00	10,152.01	4,153.10	3,706.69	34,162.04	145,038.28	145,038.28
20800080	VETERINARIO 80	1.00	21,640.60	8,852.99	7,884.48	71,157.43	297,991.83	297,991.83
20810080	YESISTA 80	1.00	8,197.10	3,353.37	3,305.76	27,299.96	117,100.72	117,100.72
21020065	AUXILIAR DE ALMACEN 65	1.00	9,115.15	3,728.93	3,295.51	30,257.00	127,757.36	127,757.36
21020080	AUXILIAR DE ALMACEN 80	11.00	117,164.43	47,930.99	41,811.60	393,674.42	1,650,114.68	150,010.43
21040065	ASISTENTE MEDICA 65	67.00	575,549.92	235,452.73	206,918.98	1,939,327.02	8,167,802.14	121,907.49
21040080	ASISTENTE MEDICA 80	16.00	175,155.20	71,654.53	62,352.50	588,859.18	2,453,485.29	153,342.83
21060065	TECNICO DE BIBLIOTECAS 65	4.00	39,881.07	16,315.02	13,654.64	134,878.05	561,919.78	140,479.95
21060080	TECNICO DE BIBLIOTECAS 80	9.00	103,385.74	42,294.25	36,358.26	349,894.17	1,448,251.55	160,916.84
21120080	TECNICO POLIVALENTE 80	16.00	167,693.15	68,601.88	63,300.28	557,688.33	2,371,489.62	148,218.10
21210080	ENFERMERA GENERAL 80	443.00	7,359,446.77	3,010,688.50	2,699,204.52	24,216,608.23	101,653,899.86	228,435.73
21250065	OFICIAL PUERICULTURA 65	36.00	287,081.26	117,442.52	106,751.11	962,619.22	4,096,428.21	113,789.67
21250080	OFICIAL PUERICULTURA 80	5.00	54,371.55	22,242.94	19,626.34	181,493.78	764,515.49	152,903.10
21300065	AUX DE SERVS DE INT 65	90.00	621,416.65	254,216.37	233,663.73	2,075,101.66	8,950,056.22	99,445.07
21300080	AUX DE SERVS DE INT 80	265.00	2,209,915.54	904,058.10	818,372.06	7,406,886.43	31,459,828.94	118,716.34
21330080	OP SERVS DE LAVANDERIA 80	24.00	252,942.62	103,476.72	93,536.89	841,477.69	3,556,124.47	148,171.85
21390080	NUTRICIONISTA DIETISTA 80	10.00	122,478.16	50,104.80	44,691.03	412,178.19	1,720,204.19	172,020.42
21560080	QUIMICO CLINICO 80	7.00	171,999.21	70,363.44	56,887.22	559,091.72	2,321,311.85	331,615.98
21610080	MANEJADOR ALIMENTOS 80	71.00	583,518.59	238,712.60	220,025.54	1,952,688.00	8,342,516.14	117,500.23
21670065	OPERADOR TELEFONICO A 65	2.00	15,843.59	6,481.49	5,402.49	54,055.64	224,659.40	112,329.70
21690080	OP GRAL EN TIENDAS 80	5.00	50,431.70	20,631.20	18,064.98	169,625.67	709,081.64	141,816.33
21730080	ENF TRAS PAC URGENCIA 80	7.00	122,942.80	50,294.87	43,928.63	405,259.27	1,693,054.25	241,864.89
21730180	TEC OP TRANS PAC URG 80	1.00	14,384.94	5,884.76	4,619.68	48,839.63	199,150.16	199,150.16
21760065	AUX UNIV DE OFICINAS 65	9.00	81,292.43	33,256.07	29,639.18	270,785.65	1,150,898.08	127,877.56
21760080	AUX UNIV DE OFICINAS 80	57.00	597,324.39	244,360.41	205,638.37	2,020,612.67	8,373,149.16	146,897.35
22020080	OFICIAL DE ALMACEN 80	3.00	39,894.22	16,320.39	13,605.05	134,594.57	554,796.61	184,932.20
22120080	TECNICO ELECTRICISTA 80	1.00	12,647.29	5,173.90	4,627.20	42,072.82	176,749.78	176,749.78

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22120280	TECNICO MECANICO 80	3.00	110,471.76	35,074.77	0.00	0.00	9,703.10	0.00	22,317.13
22120380	TECNICO PLOMERO 80	1.00	36,823.92	11,691.59	0.00	0.00	0.00	0.00	4,851.55
22210080	ENFERMERA ESPECIALISTA 80	131.00	6,665,405.76	2,116,265.70	0.00	0.00	402,213.90	67,035.66	294,956.97
22210180	ENF ESPEC SALUD PUBL 80	12.00	610,571.52	193,856.40	0.00	0.00	0.00	33,517.83	13,407.14
22250080	TECNICO PUERICULTURA 80	2.00	75,339.84	23,920.40	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	11.00	375,672.00	119,275.86	0.00	0.00	0.00	0.00	34,196.41
22330080	OF SERVS DE LAVANDERIA 80	1.00	36,729.60	11,661.65	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1.00	50,880.96	16,154.70	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	1.00	71,304.48	22,639.17	0.00	0.00	18,788.73	0.00	0.00
22610080	COCINERO TECNICO 2 80	1.00	34,152.00	10,843.26	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1.00	50,880.96	16,154.70	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1.00	42,734.88	13,568.32	0.00	0.00	11,260.64	0.00	16,890.96
22760180	OF DE SERVS TECNICOS 80	2.00	85,469.76	27,136.64	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	2.00	85,469.76	27,136.64	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3.00	128,204.64	40,704.96	0.00	0.00	0.00	0.00	5,630.32
23210080	ENFERMERA JEFE DE PISO 80	11.00	681,178.08	216,274.08	0.00	0.00	32,634.62	0.00	8,158.66
23300080	OFICIAL SERVS DE INT 80	1.00	36,873.60	11,707.37	4,858.10	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	2.00	73,747.20	23,414.74	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1.00	50,427.84	16,010.84	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	2.00	100,855.68	32,021.68	0.00	0.00	0.00	0.00	6,643.87
24120080	TEC B EQUIPOS MEDICOS 80	1.00	45,351.60	14,399.13	0.00	0.00	0.00	0.00	29,875.37
24760180	JEFE GRUPO SERVS TEC 80	1.00	61,925.28	19,661.28	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	2.00	102,078.24	32,409.84	0.00	0.00	0.00	0.00	0.00
Subtotal		2,810.00	136,454,759.52	43,324,384.75	182,102.19	17,418,842.96	2,913,671.35	679,103.68	5,731,194.42
Total		2,810.00	136,454,759.52	43,324,384.75	182,102.19	17,418,842.96	2,913,671.35	679,103.68	5,731,194.42

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22120280	TECNICO MECANICO 80	3.00	0.00	0.00	14,400.00	0.00	29,513.54	0.00	0.00
22120380	TECNICO PLOMERO 80	1.00	0.00	0.00	4,800.00	720.00	10,915.96	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	131.00	0.00	0.00	628,800.00	60,192.00	3,713,086.78	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	12.00	0.00	0.00	57,600.00	8,496.00	351,998.40	0.00	0.00
22250080	TECNICO PUERICULTURA 80	2.00	0.00	0.00	9,600.00	0.00	25,642.29	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	11.00	0.00	0.00	52,800.00	11,451.60	124,757.83	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	1.00	0.00	0.00	4,800.00	0.00	14,114.10	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1.00	0.00	0.00	4,800.00	0.00	27,931.45	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	1.00	0.00	0.00	4,800.00	0.00	18,788.65	0.00	0.00
22610080	COCINERO TECNICO 2 80	1.00	0.00	0.00	4,800.00	0.00	14,248.53	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1.00	0.00	0.00	4,800.00	0.00	27,568.35	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1.00	0.00	0.00	4,800.00	4,360.56	20,644.55	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2.00	0.00	0.00	9,600.00	0.00	28,380.95	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	2.00	0.00	0.00	9,600.00	720.00	25,805.56	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3.00	0.00	0.00	14,400.00	910.08	51,611.29	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	11.00	0.00	0.00	52,800.00	0.00	478,280.56	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	1.00	0.00	0.00	4,800.00	910.08	8,906.48	0.00	0.00
23610080	COCINERO TECNICO 1 80	2.00	0.00	0.00	9,600.00	910.32	38,054.96	0.00	0.00
23760080	COORD DE TESORERIA 80	1.00	0.00	0.00	4,800.00	0.00	31,004.66	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	2.00	0.00	0.00	9,600.00	0.00	52,597.28	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1.00	0.00	0.00	4,800.00	0.00	15,435.59	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	4,800.00	0.00	38,073.65	0.00	0.00
25120580	TEC EQ ABSORCION 80	2.00	0.00	0.00	9,600.00	0.00	39,225.57	0.00	0.00
Subtotal		2,810.00	0.00	0.00	13,488,000.00	734,405.28	53,507,954.93	139,657.68	0.00
Total		2,810.00	0.00	0.00	13,488,000.00	734,405.28	53,507,954.93	139,657.68	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22120280	TECNICO MECANICO 80	3.00	0.00	0.00	0.00	4,923.95	0.00	31,494.21	21,561.37
22120380	TECNICO PLOMERO 80	1.00	0.00	0.00	0.00	1,395.43	0.00	9,764.62	6,892.25
22210080	ENFERMERA ESPECIALISTA 80	131.00	3,600.00	0.00	0.00	355,425.85	0.00	2,187,490.80	1,498,688.69
22210180	ENF ESPEC SALUD PUBL 80	12.00	0.00	0.00	0.00	30,976.66	0.00	193,542.70	133,978.68
22250080	TECNICO PUERICULTURA 80	2.00	0.00	0.00	0.00	3,051.23	0.00	16,767.48	11,337.86
22300080	AYTE DE SERVS DE INT 80	11.00	0.00	0.00	0.00	15,534.64	0.00	94,937.37	64,950.32
22330080	OF SERVS DE LAVANDERIA 80	1.00	0.00	0.00	0.00	1,449.76	0.00	8,373.63	5,758.15
22390080	ESP NUTRIC DIETETICA 80	1.00	0.00	0.00	0.00	2,217.00	0.00	10,962.48	7,490.06
22560080	QUIMICO CLIN JEF SECC 80	1.00	0.00	0.00	0.00	3,007.58	0.00	18,900.37	12,622.86
22610080	COCINERO TECNICO 2 80	1.00	0.00	0.00	0.00	1,384.18	0.00	7,785.99	5,354.05
22730080	ENF TRAS PAC TERAP INT 80	1.00	0.00	0.00	0.00	2,956.13	0.00	17,281.50	11,469.51
22760080	OFICIAL DE TESORERIA 80	1.00	0.00	0.00	0.00	2,157.15	0.00	15,395.54	10,578.12
22760180	OF DE SERVS TECNICOS 80	2.00	0.00	0.00	0.00	3,051.20	0.00	19,773.74	13,974.37
22760380	OFICIAL DE PERSONAL 80	2.00	0.00	0.00	0.00	4,133.09	0.00	25,402.95	16,936.90
22760480	OFICIAL DE ESTADISTICA 80	3.00	0.00	0.00	0.00	5,518.08	0.00	32,893.88	22,575.83
23210080	ENFERMERA JEFE DE PISO 80	11.00	0.00	0.00	0.00	37,930.19	0.00	209,000.96	142,314.66
23300080	OFICIAL SERVS DE INT 80	1.00	0.00	0.00	0.00	1,446.55	0.00	9,247.11	6,358.79
23610080	COCINERO TECNICO 1 80	2.00	0.00	0.00	0.00	3,194.24	0.00	17,476.94	11,978.80
23760080	COORD DE TESORERIA 80	1.00	0.00	0.00	0.00	2,259.44	0.00	12,011.93	7,874.09
23760680	COORD DE CONTABILIDAD 80	2.00	0.00	0.00	0.00	4,346.59	0.00	24,584.01	16,780.50
24120080	TEC B EQUIPOS MEDICOS 80	1.00	0.00	0.00	0.00	2,415.63	0.00	15,843.67	10,745.21
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	0.00	2,550.10	0.00	14,687.72	9,953.21
25120580	TEC EQ ABSORCION 80	2.00	0.00	0.00	0.00	3,932.10	0.00	22,778.65	15,594.77
Subtotal		2,810.00	22,800.00	3,000.00	19,014.72	6,617,125.23	0.00	42,177,255.30	28,674,450.62
Total		2,810.00	22,800.00	3,000.00	19,014.72	6,617,125.23	0.00	42,177,255.30	28,674,450.62

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22120280	TECNICO MECANICO 80	3.00	0.00	0.00	0.00	0.00	15,394.91	43,528.63	14,400.00
22120380	TECNICO PLOMERO 80	1.00	0.00	0.00	0.00	0.00	6,224.13	13,183.49	4,800.00
22210080	ENFERMERA ESPECIALISTA 80	131.00	0.00	0.00	0.00	0.00	1,203,352.11	3,029,718.14	628,800.00
22210180	ENF ESPEC SALUD PUBL 80	12.00	0.00	0.00	0.00	0.00	115,695.02	270,495.59	57,600.00
22250080	TECNICO PUERICULTURA 80	2.00	0.00	0.00	0.00	0.00	9,417.37	23,974.14	9,600.00
22300080	AYTE DE SERVS DE INT 80	11.00	0.00	0.00	0.00	0.00	55,213.47	131,871.12	52,800.00
22330080	OF SERVS DE LAVANDERIA 80	1.00	0.00	0.00	0.00	0.00	5,313.27	11,811.32	4,800.00
22390080	ESP NUTRIC DIETETICA 80	1.00	0.00	0.00	0.00	0.00	6,766.30	16,074.20	4,800.00
22560080	QUIMICO CLIN JEF SECC 80	1.00	0.00	0.00	0.00	0.00	9,122.12	27,475.63	4,800.00
22610080	COCINERO TECNICO 2 80	1.00	0.00	0.00	0.00	0.00	5,072.93	10,982.43	4,800.00
22730080	ENF TRAS PAC TERAP INT 80	1.00	0.00	0.00	0.00	0.00	7,944.05	23,336.90	4,800.00
22760080	OFICIAL DE TESORERIA 80	1.00	0.00	0.00	0.00	0.00	9,268.73	20,905.38	4,800.00
22760180	OF DE SERVS TECNICOS 80	2.00	0.00	0.00	0.00	0.00	12,045.96	27,549.90	9,600.00
22760380	OFICIAL DE PERSONAL 80	2.00	0.00	0.00	0.00	0.00	12,093.95	35,529.85	9,600.00
22760480	OFICIAL DE ESTADISTICA 80	3.00	0.00	0.00	0.00	0.00	18,789.10	45,445.08	14,400.00
23210080	ENFERMERA JEFE DE PISO 80	11.00	0.00	240.00	0.00	0.00	123,764.29	297,892.82	52,800.00
23300080	OFICIAL SERVS DE INT 80	1.00	0.00	0.00	0.00	0.00	5,301.49	13,072.14	4,800.00
23610080	COCINERO TECNICO 1 80	2.00	0.00	0.00	0.00	0.00	10,552.63	23,863.75	9,600.00
23760080	COORD DE TESORERIA 80	1.00	0.00	0.00	0.00	0.00	7,669.36	16,278.70	4,800.00
23760680	COORD DE CONTABILIDAD 80	2.00	0.00	0.00	0.00	0.00	16,878.07	34,210.43	9,600.00
24120080	TEC B EQUIPOS MEDICOS 80	1.00	0.00	0.00	0.00	0.00	7,040.79	21,996.64	4,800.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	0.00	0.00	9,333.65	20,043.37	4,800.00
25120580	TEC EQ ABSORCION 80	2.00	0.00	0.00	0.00	0.00	13,865.34	32,564.38	9,600.00
Subtotal		2,810.00	0.00	229,072.08	0.00	0.00	22,495,210.91	58,855,298.85	13,488,000.00
Total		2,810.00	0.00	229,072.08	0.00	0.00	22,495,210.91	58,855,298.85	13,488,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22120280	TECNICO MECANICO 80	3.00	0.00	18,193.32	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1.00	0.00	6,064.44	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	131.00	26,814.24	1,097,709.26	0.00	2,722,317.55	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	12.00	0.00	100,553.52	0.00	249,372.60	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	2.00	0.00	12,407.54	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	11.00	8,999.04	61,868.51	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	1.00	0.00	6,048.91	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1.00	0.00	8,379.46	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	1.00	0.00	11,742.96	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	1.00	0.00	5,624.41	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1.00	0.00	8,379.46	0.00	20,781.05	0.00	6,703.68	0.00
22760080	OFICIAL DE TESORERIA 80	1.00	0.00	7,037.90	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2.00	0.00	14,075.80	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	2.00	32,280.24	14,075.80	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3.00	11,260.56	21,113.70	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	11.00	0.00	112,181.52	0.00	278,210.13	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	1.00	0.00	6,072.62	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	2.00	0.00	12,145.24	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1.00	0.00	8,304.84	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	2.00	0.00	16,609.68	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1.00	0.00	7,468.84	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	10,198.32	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	2.00	0.00	16,811.02	0.00	0.00	0.00	0.00	0.00
Subtotal		2,810.00	1,390,830.48	22,472,395.03	14,003,279.08	17,295,327.96	0.00	74,055.12	17,403,306.85
Total		2,810.00	1,390,830.48	22,472,395.03	14,003,279.08	17,295,327.96	0.00	74,055.12	17,403,306.85

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22120280	TECNICO MECANICO 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	1.00	0.00	0.00	0.00	0.00	3,351.84	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	1.00	0.00	0.00	0.00	0.00	14,091.60	0.00	0.00
22610080	COCINERO TECNICO 2 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2,810.00	801,542.64	0.00	0.00	0.00	257,601.84	0.00	2,683.82
Total		2,810.00	801,542.64	0.00	0.00	0.00	257,601.84	0.00	2,683.82

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22120280	TECNICO MECANICO 80	3.00	260,504.93	4,351.65	27,546.32	12,169.80	5,693.48	3,730.83	252.00
22120380	TECNICO PLOMERO 80	1.00	81,303.46	1,450.55	9,192.49	3,808.74	1,781.87	1,166.11	0.00
22210080	ENFERMERA ESPECIALISTA 80	131.00	20,036,467.65	262,559.37	2,116,259.15	895,493.30	418,944.28	268,174.77	10,050.00
22210180	ENF ESPEC SALUD PUBL 80	12.00	1,811,090.54	24,051.24	194,215.55	80,951.68	37,872.13	23,664.09	756.00
22250080	TECNICO PUERICULTURA 80	2.00	145,718.31	2,967.74	18,205.41	7,291.94	3,411.43	2,266.60	252.00
22300080	AYTE DE SERVS DE INT 80	11.00	828,656.17	14,798.30	95,278.89	39,087.03	18,286.33	11,835.51	0.00
22330080	OF SERVS DE LAVANDERIA 80	1.00	74,130.79	1,446.83	9,326.66	3,653.82	1,709.39	1,128.11	0.00
22390080	ESP NUTRIC DIETETICA 80	1.00	108,927.49	2,004.27	14,047.86	5,431.42	2,541.01	1,663.24	252.00
22560080	QUIMICO CLIN JEF SECC 80	1.00	166,779.67	2,808.79	16,220.03	8,114.33	3,796.18	2,439.19	0.00
22610080	COCINERO TECNICO 2 80	1.00	70,895.78	1,345.30	8,977.08	3,461.44	1,619.39	1,071.51	252.00
22730080	ENF TRAS PAC TERAP INT 80	1.00	152,175.33	2,004.27	16,120.52	6,856.61	3,207.77	2,046.24	0.00
22760080	OFICIAL DE TESORERIA 80	1.00	141,667.85	1,683.39	13,557.16	5,949.37	2,783.33	1,785.68	0.00
22760180	OF DE SERVS TECNICOS 80	2.00	165,188.56	3,366.78	20,624.86	8,244.66	3,857.15	2,247.44	0.00
22760380	OFICIAL DE PERSONAL 80	2.00	213,314.98	3,366.78	21,879.96	9,886.52	4,625.28	3,002.34	252.00
22760480	OFICIAL DE ESTADISTICA 80	3.00	285,252.88	5,050.17	33,834.41	13,674.38	6,397.37	4,172.21	252.00
23210080	ENFERMERA JEFE DE PISO 80	11.00	2,042,482.49	26,832.63	229,199.06	92,805.83	43,417.95	27,508.58	510.00
23300080	OFICIAL SERVS DE INT 80	1.00	77,480.73	1,452.50	8,557.33	3,701.57	1,731.73	1,369.91	0.00
23610080	COCINERO TECNICO 1 80	2.00	160,791.62	2,905.00	20,971.11	7,793.89	3,646.26	2,385.62	0.00
23760080	COORD DE TESORERIA 80	1.00	111,013.86	1,986.43	14,958.01	5,461.84	2,555.25	1,649.51	0.00
23760680	COORD DE CONTABILIDAD 80	2.00	223,872.11	3,972.86	28,284.74	10,867.29	5,084.12	3,285.12	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1.00	134,820.87	1,786.46	12,772.16	5,989.41	2,802.07	1,806.76	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	134,101.30	2,439.33	18,186.19	6,662.11	3,116.78	1,998.18	252.00
25120580	TEC EQ ABSORCION 80	2.00	196,381.67	4,021.02	24,952.19	9,934.70	4,647.81	3,041.84	0.00
Subtotal		2,810.00	384,401,567.77	5,375,146.96	37,809,962.25	17,497,861.56	8,186,134.63	5,275,129.34	109,476.00
Total		2,810.00	384,401,567.77	5,375,146.96	37,809,962.25	17,497,861.56	8,186,134.63	5,275,129.34	109,476.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
22120280	TECNICO MECANICO 80	3.00	34,793.41	14,233.69	12,990.21	115,761.39	486,738.08	162,246.03
22120380	TECNICO PLOMERO 80	1.00	10,889.16	4,454.66	3,934.34	36,677.92	154,805.30	154,805.30
22210080	ENFERMERA ESPECIALISTA 80	131.00	2,560,210.18	1,047,360.59	904,155.68	8,483,207.32	35,185,080.73	268,588.40
22210180	ENF ESPEC SALUD PUBL 80	12.00	231,440.35	94,680.31	80,723.72	768,355.07	3,190,017.13	265,834.76
22250080	TECNICO PUERICULTURA 80	2.00	20,847.62	8,528.59	7,154.57	70,925.90	291,984.05	145,992.03
22300080	AYTE DE SERVS DE INT 80	11.00	111,749.59	45,715.83	39,354.17	376,105.65	1,580,433.82	143,675.80
22330080	OF SERVS DE LAVANDERIA 80	1.00	10,446.24	4,273.47	3,524.84	35,509.36	146,369.75	146,369.75
22390080	ESP NUTRIC DIETETICA 80	1.00	15,528.40	6,352.54	4,797.01	52,617.75	212,426.20	212,426.20
22560080	QUIMICO CLIN JEF SECC 80	1.00	23,198.83	9,490.45	8,199.52	74,267.32	312,351.47	312,351.47
22610080	COCINERO TECNICO 2 80	1.00	9,896.22	4,048.46	3,277.48	33,948.88	138,996.66	138,996.66
22730080	ENF TRAS PAC TERAP INT 80	1.00	19,602.99	8,019.42	6,964.41	64,822.23	267,878.52	267,878.52
22760080	OFICIAL DE TESORERIA 80	1.00	17,009.21	6,958.33	6,238.77	55,965.24	240,367.97	240,367.97
22760180	OF DE SERVS TECNICOS 80	2.00	23,571.43	9,642.87	8,221.69	79,776.88	330,435.20	165,217.60
22760380	OFICIAL DE PERSONAL 80	2.00	28,265.51	11,563.18	10,603.14	93,444.71	392,229.45	196,114.73
22760480	OFICIAL DE ESTADISTICA 80	3.00	39,094.96	15,993.43	13,562.13	132,031.06	545,488.58	181,829.53
23210080	ENFERMERA JEFE DE PISO 80	11.00	265,331.29	108,544.83	88,899.86	883,050.03	3,606,710.60	327,882.78
23300080	OFICIAL SERVS DE INT 80	1.00	10,582.76	4,329.32	3,901.11	35,626.23	149,980.56	149,980.56
23610080	COCINERO TECNICO 1 80	2.00	22,282.69	9,115.66	7,121.64	76,221.87	310,760.69	155,380.35
23760080	COORD DE TESORERIA 80	1.00	15,615.38	6,388.12	4,858.04	53,472.58	214,914.28	214,914.28
23760680	COORD DE CONTABILIDAD 80	2.00	31,069.53	12,710.28	10,209.38	105,483.32	430,211.11	215,105.56
24120080	TEC B EQUIPOS MEDICOS 80	1.00	17,123.70	7,005.16	6,564.44	55,850.16	236,022.63	236,022.63
24760180	JEFE GRUPO SERVS TEC 80	1.00	19,046.95	7,791.95	5,981.52	65,475.01	261,501.59	261,501.59
25120580	TEC EQ ABSORCION 80	2.00	28,403.24	11,619.53	9,718.16	96,338.49	394,798.40	197,399.20
Subtotal		2,810.00	50,026,283.94	20,465,335.95	17,563,809.75	162,309,140.38	683,165,467.67	242,946.47
Total		2,810.00	50,026,283.94	20,465,335.95	17,563,809.75	162,309,140.38	683,165,467.67	242,946.47

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos Ordinarios

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000680	N12 CONFIANZA NIVEL 80	1.00	30,770.88	9,769.75	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	7.00	246,183.60	78,163.28	0.00	0.00	0.00	0.00	10,480.14
12001480	N20 CONFIANZA NIVEL 80	5.00	180,684.96	57,367.47	0.00	0.00	0.00	0.00	11,645.96
12002080	N26 CONFIANZA NIVEL 80	2.00	56,540.64	17,951.66	0.00	0.00	0.00	0.00	22,347.69
12006280	N10 AUX ADMINISTRATIVO 80	9.00	280,471.20	89,049.64	0.00	0.00	8,775.94	0.00	4,244.86
12006480	N13 CAJ CV Y VELAT 80	10.00	332,312.60	105,509.20	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	1.00	22,162.80	7,036.69	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	3.00	95,660.64	30,372.25	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1.00	43,612.80	13,847.06	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	1.00	48,202.56	15,304.31	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1.00	9,714.00	3,084.20	0.00	0.00	2,559.64	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	4.00	106,076.64	33,679.34	0.00	0.00	0.00	0.00	8,587.99
12017080	N12 SRIA J OFNA DEL 2 80	1.00	43,612.80	13,847.06	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	37,121.28	11,786.01	0.00	0.00	0.00	0.00	4,890.73
12017380	N10 TAQUIMECANOGRAFA 80	3.00	104,905.92	33,307.64	0.00	0.00	0.00	0.00	15,441.30
12021380	N16 TEC ATN ORIE DERECH80	5.00	177,240.00	56,273.71	0.00	0.00	0.00	0.00	14,117.95
12021480	N17 CENSOR CONSTRUC 80	1.00	39,396.00	12,508.23	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	933,705.82	296,451.58	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	18,226.08	5,786.78	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	4.00	117,222.24	37,218.06	0.00	0.00	0.00	0.00	3,744.00
12026980	N12 OP CAJAS TIENDA 80	14.00	469,753.14	149,146.69	0.00	0.00	7,203.73	0.00	86,480.40
12027480	N44 ABOGADO PROCURADOR 80	1.00	73,876.32	23,455.73	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	1.00	31,224.48	9,913.77	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	247,551.80	78,597.71	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	7.00	290,920.54	92,367.29	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1.00	57,983.52	18,409.77	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	37.00	1,352,877.00	429,538.80	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	3.00	137,796.96	43,750.54	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	18.00	1,333,399.94	423,354.55	0.00	351,350.94	0.00	0.00	326,008.06
12120380	N20 ENFERMERA GRAL HR S80	2.00	110,076.48	34,949.28	0.00	0.00	0.00	0.00	0.00
1501380	13 CONFIANZA NIVEL 13 80	1.00	35,128.80	11,153.39	0.00	0.00	0.00	0.00	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1.00	32,219.04	10,229.55	0.00	0.00	0.00	0.00	4,244.86
1849380	N10 CALCULISTA TIENDA 80	1.00	33,454.80	10,621.90	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	4.00	74,551.92	23,670.24	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000680	N12 CONFIANZA NIVEL 80	1.00	0.00	0.00	4,800.00	0.00	8,108.16	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	7.00	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	5.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	2.00	0.00	0.00	9,600.00	0.00	31,762.62	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	9.00	0.00	0.00	43,200.00	0.00	52,426.82	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	10.00	0.00	0.00	48,000.00	0.00	57,805.87	0.00	0.00
12008580	N33 CONT SIST INTER C 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	3.00	0.00	0.00	14,400.00	0.00	16,718.91	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1.00	0.00	0.00	4,800.00	0.00	11,013.11	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	4.00	0.00	0.00	19,200.00	0.00	25,172.96	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	4,800.00	0.00	8,151.14	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	3.00	0.00	0.00	14,400.00	0.00	26,853.14	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	5.00	0.00	0.00	24,000.00	0.00	8,821.42	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	0.00	0.00	96,000.00	0.00	60,720.53	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	4.00	0.00	0.00	19,200.00	0.00	17,549.99	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	14.00	0.00	0.00	67,200.00	0.00	83,745.55	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	1.00	0.00	0.00	4,800.00	0.00	13,027.08	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	7.00	0.00	0.00	33,600.00	0.00	11,700.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	37.00	0.00	0.00	177,600.00	0.00	105,605.80	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	3.00	0.00	0.00	14,400.00	0.00	29,248.69	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	18.00	0.00	0.00	86,400.00	0.00	47,467.10	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	2.00	0.00	0.00	9,600.00	0.00	52,245.54	0.00	0.00
1501380	13 CONFIANZA NIVEL 13 80	1.00	0.00	0.00	4,800.00	0.00	8,099.37	0.00	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1.00	0.00	0.00	4,800.00	0.00	8,135.96	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1.00	0.00	0.00	4,800.00	0.00	8,080.73	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	4.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000680	N12 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	1,170.87	0.00	7,317.51	5,068.51
12000980	N15 CONFIANZA NIVEL 80	7.00	0.00	0.00	0.00	8,378.18	0.00	59,238.97	41,149.09
12001480	N20 CONFIANZA NIVEL 80	5.00	0.00	0.00	0.00	5,776.03	0.00	43,959.55	30,441.69
12002080	N26 CONFIANZA NIVEL 80	2.00	0.00	0.00	0.00	2,620.84	0.00	17,653.27	12,129.39
12006280	N10 AUX ADMINISTRATIVO 80	9.00	0.00	0.00	0.00	10,782.34	3,758.82	67,569.75	46,308.46
12006480	N13 CAJ CV Y VELAT 80	10.00	1,039.92	0.00	0.00	12,834.43	0.00	76,127.77	52,382.93
12008580	N33 CONT SIST INTER C 80	1.00	0.00	0.00	0.00	715.81	0.00	5,338.65	3,543.19
12008880	N14 AYTE ADMVO 80	3.00	0.00	0.00	0.00	3,664.62	0.00	22,967.31	15,412.68
12009780	N22 ASISTENTE ADMVO B 80	1.00	0.00	0.00	0.00	1,519.15	0.00	10,067.77	6,905.56
12011880	N27 LITIGANTE ASIST A 80	1.00	0.00	0.00	0.00	1,626.73	0.00	11,611.19	7,706.19
12015280	N36 SUBJEF A CONS UNID 80	1.00	0.00	0.00	0.00	375.67	0.00	2,710.84	1,898.73
12016780	N12 SRIA E UNID OPERAT 80	4.00	0.00	0.00	0.00	4,111.98	0.00	26,307.69	17,796.51
12017080	N12 SRIA J OFNA DEL 2 80	1.00	0.00	0.00	0.00	1,324.17	0.00	10,047.14	6,951.13
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	0.00	1,439.26	0.00	9,464.23	6,306.05
12017380	N10 TAQUIMECANOGRAFA 80	3.00	0.00	0.00	0.00	4,167.74	0.00	27,231.38	18,849.42
12021380	N16 TEC ATN ORIE DERECH80	5.00	0.00	0.00	0.00	5,935.96	4,927.78	43,780.47	30,034.87
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	0.00	0.00	1,366.27	0.00	9,489.84	6,298.28
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	0.00	0.00	0.00	33,072.50	0.00	224,377.27	149,348.43
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	0.00	0.00	0.00	577.24	0.00	4,319.02	2,926.55
12026780	N14 CONTROLADOR TARJ 80	4.00	0.00	0.00	0.00	4,337.20	3,236.22	28,191.53	19,076.17
12026980	N12 OP CAJAS TIENDA 80	14.00	0.00	0.00	0.00	19,238.67	3,796.26	128,166.22	87,582.41
12027480	N44 ABOGADO PROCURADOR 80	1.00	0.00	0.00	0.00	2,386.03	0.00	17,795.57	11,810.69
12028080	N20 AGENTE FUNERALES 80	1.00	0.00	0.00	0.00	1,417.03	0.00	7,521.45	4,991.89
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	0.00	7,396.57	0.00	57,549.35	38,799.84
12030680	N14 AYTE ADMVO SOLID B 80	7.00	0.00	0.00	0.00	9,612.62	3,235.44	67,545.22	46,664.15
12031180	N41 RESIDENTE CONS HR S80	1.00	0.00	0.00	0.00	1,776.85	0.00	13,484.32	9,444.70
12038380	N14 AYTE SEGURIDAD CV 80	37.00	0.00	0.00	0.00	48,893.39	0.00	309,923.70	213,256.10
12044280	N25 TECNICA ATN OR DER 80	3.00	0.00	0.00	0.00	4,951.99	0.00	32,179.63	21,729.85
12101780	N34 MEDICO GRAL U MED 80	18.00	0.00	0.00	0.00	62,362.67	12,605.58	489,007.50	332,841.65
12120380	N20 ENFERMERA GRAL HR S80	2.00	0.00	0.00	0.00	5,535.59	5,622.24	33,534.37	23,488.18
1501380	13 CONFIANZA NIVEL 13 80	1.00	0.00	0.00	0.00	1,318.62	0.00	8,169.35	5,721.98
1557380	14 LOCALIZADOR PAT "A" 80	1.00	0.00	0.00	0.00	1,271.73	0.00	8,164.58	5,648.68
1849380	N10 CALCULISTA TIENDA 80	1.00	0.00	0.00	0.00	1,386.32	3,247.66	8,058.70	5,348.45
20090080	AUX DE ADMON CENT VAC 80	4.00	0.00	0.00	0.00	2,497.68	1,998.88	17,212.38	11,813.40

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000680	N12 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	4,656.37	10,002.44	4,800.00
12000980	N15 CONFIANZA NIVEL 80	7.00	0.00	0.00	0.00	0.00	30,323.32	82,101.09	33,600.00
12001480	N20 CONFIANZA NIVEL 80	5.00	0.00	0.00	0.00	0.00	22,505.07	61,286.53	24,000.00
12002080	N26 CONFIANZA NIVEL 80	2.00	0.00	0.00	0.00	0.00	11,261.10	23,934.38	9,600.00
12006280	N10 AUX ADMINISTRATIVO 80	9.00	0.00	0.00	0.00	0.00	37,731.85	93,906.28	43,200.00
12006480	N13 CAJ CV Y VELAT 80	10.00	0.00	0.00	0.00	0.00	41,923.94	107,415.40	48,000.00
12008580	N33 CONT SIST INTER C 80	1.00	0.00	0.00	0.00	0.00	1,923.60	7,172.16	4,800.00
12008880	N14 AYTE ADMVO 80	3.00	0.00	0.00	0.00	0.00	11,119.64	30,992.65	14,400.00
12009780	N22 ASISTENTE ADMVO B 80	1.00	0.00	0.00	0.00	0.00	6,082.84	14,048.12	4,800.00
12011880	N27 LITIGANTE ASIST A 80	1.00	0.00	0.00	0.00	0.00	4,371.53	15,598.95	4,800.00
12015280	N36 SUBJEF A CONS UNID 80	1.00	0.00	0.00	0.00	0.00	1,442.98	3,779.64	4,800.00
12016780	N12 SRIA E UNID OPERAT 80	4.00	0.00	0.00	0.00	0.00	16,196.22	36,432.60	19,200.00
12017080	N12 SRIA J OFNA DEL 2 80	1.00	0.00	0.00	0.00	0.00	5,121.26	14,066.61	4,800.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	0.00	0.00	5,656.42	13,185.02	4,800.00
12017380	N10 TAQUIMECANOGRAFA 80	3.00	0.00	0.00	0.00	0.00	16,308.71	37,798.35	14,400.00
12021380	N16 TEC ATN ORIE DERECH80	5.00	0.00	0.00	0.00	0.00	23,612.95	60,781.81	24,000.00
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	0.00	0.00	0.00	3,671.61	12,749.04	4,800.00
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	0.00	0.00	0.00	0.00	90,587.21	302,067.21	96,000.00
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	0.00	0.00	0.00	0.00	1,890.00	5,886.63	4,800.00
12026780	N14 CONTROLADOR TARJ 80	4.00	0.00	0.00	0.00	0.00	14,959.31	38,823.33	19,200.00
12026980	N12 OP CAJAS TIENDA 80	14.00	0.00	0.00	0.00	0.00	66,921.09	175,504.35	67,200.00
12027480	N44 ABOGADO PROCURADOR 80	1.00	0.00	0.00	0.00	0.00	6,412.02	23,907.30	4,800.00
12028080	N20 AGENTE FUNERALES 80	1.00	0.00	0.00	0.00	0.00	3,808.01	10,104.63	4,800.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	0.00	0.00	23,867.00	80,188.36	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	7.00	0.00	0.00	0.00	0.00	37,977.20	93,904.19	33,600.00
12031180	N41 RESIDENTE CONS HR S80	1.00	0.00	0.00	0.00	0.00	6,825.05	18,741.21	4,800.00
12038380	N14 AYTE SEGURIDAD CV 80	37.00	0.00	0.00	0.00	0.00	159,711.20	437,298.80	177,600.00
12044280	N25 TECNICA ATN OR DER 80	3.00	0.00	0.00	0.00	0.00	17,998.37	44,502.36	14,400.00
12101780	N34 MEDICO GRAL U MED 80	18.00	0.00	0.00	0.00	0.00	198,398.37	672,286.03	86,400.00
12120380	N20 ENFERMERA GRAL HR S80	2.00	0.00	0.00	0.00	0.00	21,262.71	46,817.98	9,600.00
1501380	13 CONFIANZA NIVEL 13 80	1.00	0.00	0.00	0.00	0.00	5,064.94	11,354.19	4,800.00
1557380	14 LOCALIZADOR PAT "A" 80	1.00	0.00	0.00	0.00	0.00	4,918.44	11,452.95	4,800.00
1849380	N10 CALCULISTA TIENDA 80	1.00	0.00	0.00	0.00	0.00	3,725.48	10,826.39	4,800.00
20090080	AUX DE ADMON CENT VAC 80	4.00	0.00	0.00	0.00	0.00	8,674.30	24,084.97	19,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000680	N12 CONFIANZA NIVEL 80	1.00	0.00	5,067.58	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	7.00	0.00	40,543.35	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	5.00	0.00	29,756.57	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	2.00	0.00	9,311.54	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	9.00	0.00	46,190.08	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	10.00	0.00	54,727.73	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	1.00	0.00	3,649.94	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	3.00	0.00	15,754.12	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1.00	0.00	7,182.48	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	1.00	0.00	7,938.36	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1.00	0.00	1,599.78	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	4.00	0.00	17,469.50	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1.00	0.00	7,182.48	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	6,113.41	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	3.00	0.00	17,276.69	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	5.00	0.00	29,189.22	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	6,488.03	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	0.00	153,769.72	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	0.00	3,001.61	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	4.00	0.00	19,305.05	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	14.00	0.00	77,362.52	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	1.00	0.00	12,166.51	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	1.00	0.00	5,142.28	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	40,768.69	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	7.00	0.00	47,910.98	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1.00	0.00	9,549.16	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	37.00	0.00	222,802.20	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	3.00	0.00	22,693.45	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	18.00	0.00	219,594.35	289,864.53	0.00	0.00	0.00	351,350.94
12120380	N20 ENFERMERA GRAL HR S80	2.00	0.00	18,128.22	0.00	44,957.99	0.00	0.00	0.00
1501380	13 CONFIANZA NIVEL 13 80	1.00	0.00	5,785.27	0.00	0.00	0.00	0.00	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1.00	0.00	5,306.07	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1.00	0.00	5,509.59	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	4.00	0.00	12,277.77	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000680	N12 CONFIANZA NIVEL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501380	13 CONFIANZA NIVEL 13 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000680	N12 CONFIANZA NIVEL 80	1.00	60,761.19	1,212.11	7,314.86	2,942.86	1,376.78	910.15	0.00
12000980	N15 CONFIANZA NIVEL 80	7.00	417,577.42	9,697.54	44,257.93	21,271.16	9,951.42	4,580.59	0.00
12001480	N20 CONFIANZA NIVEL 80	5.00	310,738.87	7,117.44	32,495.66	15,457.59	7,231.63	3,378.69	0.00
12002080	N26 CONFIANZA NIVEL 80	2.00	168,172.49	2,227.22	18,586.95	7,213.75	3,374.86	2,161.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	9.00	547,144.84	11,048.15	62,282.95	26,576.21	12,433.33	7,530.26	0.00
12006480	N13 CAJ CV Y VELAT 80	10.00	605,767.19	13,090.28	70,892.76	30,558.24	14,296.26	11,153.81	0.00
12008580	N33 CONT SIST INTER C 80	1.00	38,980.04	873.03	4,322.19	1,777.14	831.41	535.42	0.00
12008880	N14 AYTE ADMVO 80	3.00	175,802.18	3,768.21	20,834.60	8,705.82	4,072.90	2,688.84	0.00
12009780	N22 ASISTENTE ADMVO B 80	1.00	80,266.09	1,717.97	9,728.44	4,037.11	1,888.71	1,237.28	0.00
12011880	N27 LITIGANTE ASIST A 80	1.00	73,757.26	1,898.77	8,223.95	3,934.71	1,840.80	1,203.53	0.00
12015280	N36 SUBJEF A CONS UNID 80	1.00	27,051.48	382.65	2,606.38	949.80	444.35	293.60	0.00
12016780	N12 SRIA E UNID OPERAT 80	4.00	224,154.79	4,178.51	25,483.65	10,399.09	4,865.08	3,213.97	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1.00	68,139.85	1,717.97	7,436.15	3,561.92	1,666.40	1,099.58	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1.00	76,592.27	1,462.26	8,450.45	3,681.16	1,722.18	1,130.92	0.00
12017380	N10 TAQUIMECANOGRAFA 80	3.00	226,034.37	4,132.39	25,167.62	10,718.69	5,014.59	3,285.77	0.00
12021380	N16 TEC ATN ORIE DERECH80	5.00	325,476.14	6,981.74	33,985.55	15,943.33	7,458.87	4,848.37	0.00
12021480	N17 CENSOR CONSTRUC 80	1.00	62,171.30	1,551.87	6,904.39	3,252.40	1,521.59	1,004.10	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	1,502,394.45	36,779.98	172,503.19	79,267.91	37,084.42	24,310.54	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	33,987.83	717.95	3,720.09	1,487.87	696.08	457.52	0.00
12026780	N14 CONTROLADOR TARJ 80	4.00	224,840.86	4,617.55	25,291.57	10,829.82	5,066.58	3,301.62	0.00
12026980	N12 OP CAJAS TIENDA 80	14.00	1,019,547.89	18,504.28	107,612.10	48,074.29	22,490.91	14,673.73	0.00
12027480	N44 ABOGADO PROCURADOR 80	1.00	107,533.85	2,910.10	12,070.87	5,923.83	2,771.38	1,784.88	0.00
12028080	N20 AGENTE FUNERALES 80	1.00	65,526.14	1,229.98	8,397.62	3,188.71	1,491.79	981.88	0.00
12028280	N47 RESID B PROY CONST 80	1.00	336,767.52	9,751.42	37,497.89	19,801.25	9,263.74	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	7.00	478,117.09	11,459.77	52,545.22	24,967.21	11,680.56	6,025.79	0.00
12031180	N41 RESIDENTE CONS HR S80	1.00	87,831.06	2,284.05	9,625.24	4,681.64	2,190.24	1,424.97	0.00
12038380	N14 AYTE SEGURIDAD CV 80	37.00	2,282,229.99	53,291.87	257,832.30	117,963.50	55,187.58	41,180.70	0.00
12044280	N25 TECNICA ATN OR DER 80	3.00	245,854.88	5,428.03	29,479.11	12,710.69	5,946.53	4,924.77	0.00
12101780	N34 MEDICO GRAL U MED 80	18.00	3,949,292.27	52,524.53	287,694.75	177,504.61	83,043.09	45,864.62	0.00
12120380	N20 ENFERMERA GRAL HR S80	2.00	305,742.10	4,336.07	32,088.60	13,998.98	6,549.23	1,568.04	0.00
1501380	13 CONFIANZA NIVEL 13 80	1.00	66,267.11	1,383.77	7,915.70	3,268.42	1,529.09	1,008.72	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1.00	68,972.82	1,269.15	7,714.32	3,268.60	1,529.17	1,009.63	0.00
1849380	N10 CALCULISTA TIENDA 80	1.00	66,405.22	1,317.83	7,699.93	3,298.43	1,543.13	978.57	0.00
20090080	AUX DE ADMON CENT VAC 80	4.00	140,629.62	2,936.71	14,998.57	6,305.76	2,950.07	1,945.77	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12000680	N12 CONFIANZA NIVEL 80	1.00	8,413.63	3,441.95	2,570.43	28,182.77	119,714.84	119,714.84
12000980	N15 CONFIANZA NIVEL 80	7.00	60,814.15	24,878.56	21,098.34	196,549.69	860,310.71	143,385.12
12001480	N20 CONFIANZA NIVEL 80	5.00	44,193.20	18,079.07	15,749.41	143,702.69	635,126.52	127,025.30
12002080	N26 CONFIANZA NIVEL 80	2.00	20,624.09	8,437.15	6,150.66	68,775.68	293,488.81	146,744.41
12006280	N10 AUX ADMINISTRATIVO 80	9.00	75,981.24	31,083.29	24,132.04	251,067.47	1,078,683.51	154,097.64
12006480	N13 CAJ CV Y VELAT 80	10.00	87,365.87	35,740.66	27,603.63	290,701.51	1,228,781.30	1,228,781.30
12008580	N33 CONT SIST INTER C 80	1.00	5,080.84	2,078.53	1,843.10	17,341.66	78,484.50	78,484.50
12008880	N14 AYTE ADMVO 80	3.00	24,889.89	10,182.25	7,964.49	83,107.00	354,569.82	118,189.94
12009780	N22 ASISTENTE ADMVO B 80	1.00	11,542.08	4,721.77	3,610.09	38,483.45	162,362.34	162,362.34
12011880	N27 LITIGANTE ASIST A 80	1.00	11,249.30	4,602.00	4,008.62	36,961.68	158,921.50	158,921.50
12015280	N36 SUBJEF A CONS UNID 80	1.00	2,715.48	1,110.88	971.29	9,474.43	46,239.91	46,239.91
12016780	N12 SRIA E UNID OPERAT 80	4.00	29,730.94	12,162.68	9,362.45	99,396.37	429,627.80	107,406.95
12017080	N12 SRIA J OFNA DEL 2 80	1.00	10,183.51	4,165.99	3,614.84	33,446.36	145,199.01	145,199.01
12017280	N15 SRIA J OFNA DEL 4 80	1.00	10,524.41	4,305.45	3,388.29	34,665.12	148,378.67	148,378.67
12017380	N10 TAQUIMECANOGRAFA 80	3.00	30,644.66	12,536.47	9,713.42	101,213.61	432,153.90	144,051.30
12021380	N16 TEC ATN ORIE DERECH80	5.00	45,581.93	18,647.19	15,619.69	149,066.67	651,782.81	130,356.56
12021480	N17 CENSOR CONSTRUC 80	1.00	9,298.60	3,803.98	3,276.25	30,613.18	132,180.48	132,180.48
12025080	N22 J OFNA TEC ADMVA 1 80	20.00	226,626.41	92,710.94	77,625.27	746,908.66	3,183,008.93	159,150.45
12025180	N24 J OFNA TEC ADMVA 2 80	1.00	4,253.82	1,740.20	1,512.75	14,586.28	66,800.19	66,800.19
12026780	N14 CONTROLADOR TARJ 80	4.00	30,962.39	12,666.46	9,976.82	102,712.81	444,775.91	111,193.98
12026980	N12 OP CAJAS TIENDA 80	14.00	137,444.19	56,227.27	45,101.09	450,127.86	1,939,428.89	215,492.10
12027480	N44 ABOGADO PROCURADOR 80	1.00	16,936.19	6,928.46	6,143.70	55,469.41	236,879.58	236,879.58
12028080	N20 AGENTE FUNERALES 80	1.00	9,116.49	3,729.48	2,596.69	30,732.64	127,483.26	127,483.26
12028280	N47 RESID B PROY CONST 80	1.00	56,611.66	23,159.36	20,606.80	176,692.12	761,011.44	761,011.44
12030680	N14 AYTE ADMVO SOLID B 80	7.00	71,381.09	29,201.41	24,131.50	231,392.55	1,000,430.18	142,918.60
12031180	N41 RESIDENTE CONS HR S80	1.00	13,384.79	5,475.61	4,816.12	43,882.66	189,697.24	189,697.24
12038380	N14 AYTE SEGURIDAD CV 80	37.00	337,256.90	137,968.90	112,376.90	1,113,058.65	4,748,165.64	4,748,165.64
12044280	N25 TECNICA ATN OR DER 80	3.00	36,339.80	14,866.32	11,436.21	121,131.46	504,783.30	252,391.65
12101780	N34 MEDICO GRAL U MED 80	18.00	507,484.67	207,607.75	172,764.07	1,534,488.09	6,817,180.30	401,010.61
12120380	N20 ENFERMERA GRAL HR S80	2.00	40,023.02	16,373.08	12,031.29	126,968.31	542,786.89	271,393.45
1501380	13 CONFIANZA NIVEL 13 80	1.00	9,344.40	3,822.71	2,917.80	31,190.61	132,586.52	132,586.52
1557380	14 LOCALIZADOR PAT "A" 80	1.00	9,344.92	3,822.93	2,943.18	30,901.90	132,093.76	132,093.76
1849380	N10 CALCULISTA TIENDA 80	1.00	9,430.19	3,857.81	2,782.17	30,908.06	130,768.08	130,768.08
20090080	AUX DE ADMON CENT VAC 80	4.00	18,028.11	7,375.15	6,189.36	60,729.50	275,911.04	137,955.52

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20090180	AUX ATEN MED CENT VAC 80	5.00	110,827.68	35,187.78	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	260,600.10	82,740.55	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4.00	130,183.20	41,333.17	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	2.00	71,057.04	22,560.61	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	19.00	592,286.10	188,050.82	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	711,358.28	225,856.26	0.00	187,442.94	0.00	0.00	18,335.08
20110080	CITOTECNOLOGO 80	8.00	355,220.40	112,782.48	0.00	0.00	81,890.79	0.00	4,683.90
20140080	CUIDADOR DE ANIMALES 80	3.00	97,524.00	30,963.87	0.00	0.00	25,697.57	0.00	0.00
20180080	EDUCADORA 80	9.00	294,550.08	93,519.65	0.00	0.00	0.00	0.00	14,410.22
20190080	ELECTROCARDIOGRAFISTA 80	1.00	41,079.36	13,042.70	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	2.00	53,515.44	16,991.15	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	2.00	56,361.36	17,894.73	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	40,857,821.50	12,972,358.91	10,315.58	0.00	73,667.20	320,174.64	2,728,504.45
20210180	AUX DE ENF SALUD PUB 80	91.00	3,297,500.72	1,046,956.50	8,758.52	0.00	0.00	0.00	346,490.54
20220080	ESTOMATOLOGO 80	216.00	12,712,341.60	4,036,168.88	0.00	3,349,702.21	0.00	110,815.46	1,226,664.97
2024680	ESTOMATOLOGO 80	3.00	181,675.92	57,682.11	0.00	47,871.61	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	1.00	16,665.60	5,291.33	0.00	0.00	4,391.39	0.00	2,195.69
20270080	HISTOTECNOLOGO 80	14.00	668,810.88	212,347.48	0.00	0.00	126,465.57	0.00	17,271.70
20290060	INHALOTERAPEUTA 60	1.00	39,995.52	12,698.58	0.00	0.00	0.00	0.00	5,269.41
20290080	INHALOTERAPEUTA 80	26.00	1,099,316.82	349,033.11	0.00	0.00	259,692.68	0.00	5,854.89
20320060	AUX DE LABORATORIO 60	2.00	22,696.80	7,206.23	0.00	0.00	5,980.61	0.00	1,055.41
20320080	AUX DE LABORATORIO 80	161.00	5,498,186.46	1,745,674.30	0.00	0.00	1,216,019.82	18,764.26	376,653.45
20320160	LABORATORISTA 60	5.00	162,609.12	51,628.41	0.00	0.00	42,847.50	24,746.61	0.00
20320180	LABORATORISTA 80	244.00	10,527,670.98	3,342,535.81	0.00	0.00	2,514,370.53	117,893.12	737,949.88
20360180	MEDICO NO FAMILIAR 80	2,609.00	179,707,304.50	57,057,070.29	0.00	47,262,433.21	19,098.10	640,483.98	11,721,822.83
20360280	MEDICO FAMILIAR 80	1,658.00	118,854,377.52	37,736,266.26	40,107.84	31,273,661.62	0.00	1,082,487.44	11,918,742.49
20360380	MEDICO GENERAL U MED 80	2.00	80,186.88	25,459.33	0.00	21,129.25	0.00	0.00	4,764.44
20360480	MEDICO GENERAL 80	173.00	10,747,376.76	3,412,292.44	22,705.59	2,831,934.38	0.00	72,148.94	1,059,862.59
2039480	AUXILIAR DE FARMACIA 80	4.00	134,133.84	42,587.50	0.00	0.00	0.00	0.00	4,776.08
20410080	OP MAQUINA DE REV AUT 80	13.00	420,694.56	133,570.52	0.00	0.00	0.00	0.00	45,529.42
20420060	OPTOMETRISTA 60	1.00	33,331.20	10,582.66	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2.00	46,455.36	14,749.58	0.00	0.00	0.00	0.00	30,602.48
20440040	ORIENT ACT FAMILIARES 40	3.00	86,474.64	27,455.70	0.00	0.00	0.00	0.00	14,482.06
20440140	ORIENT ACT ARTISTICAS 40	1.00	30,166.08	9,577.73	0.00	0.00	0.00	0.00	19,871.91

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20090180	AUX ATEN MED CENT VAC 80	5.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	0.00	0.00	38,400.00	0.00	15,420.01	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	19.00	0.00	0.00	91,200.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	0.00	0.00	43,200.00	0.00	21,725.33	0.00	0.00
20110080	CITOTECNOLOGO 80	8.00	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	9.00	0.00	0.00	43,200.00	0.00	9,035.77	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	2.00	0.00	0.00	9,600.00	0.00	5,328.49	0.00	0.00
20200080	ELEVADORISTA 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	0.00	0.00	5,659,200.00	0.00	155,192.10	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	91.00	0.00	0.00	436,800.00	0.00	61,537.64	0.00	0.00
20220080	ESTOMATOLOGO 80	216.00	0.00	0.00	1,036,800.00	0.00	1,322,709.86	0.00	0.00
2024680	ESTOMATOLOGO 80	3.00	0.00	0.00	14,400.00	0.00	19,503.18	0.00	0.00
20270060	HISTOTECNOLOGO 60	1.00	0.00	0.00	4,800.00	0.00	3,659.50	0.00	0.00
20270080	HISTOTECNOLOGO 80	14.00	0.00	0.00	67,200.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	26.00	0.00	0.00	124,800.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	161.00	0.00	0.00	772,800.00	0.00	133,387.26	0.00	0.00
20320160	LABORATORISTA 60	5.00	0.00	0.00	24,000.00	0.00	15,358.99	0.00	0.00
20320180	LABORATORISTA 80	244.00	0.00	0.00	1,171,200.00	0.00	489,943.06	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,609.00	0.00	0.00	12,523,200.00	0.00	23,709,362.93	261,563.52	0.00
20360280	MEDICO FAMILIAR 80	1,658.00	0.00	0.00	7,958,400.00	0.00	7,940,998.56	614.16	0.00
20360380	MEDICO GENERAL U MED 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	173.00	0.00	0.00	835,200.00	0.00	221,535.91	0.00	0.00
2039480	AUXILIAR DE FARMACIA 80	4.00	0.00	0.00	19,200.00	0.00	17,512.82	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	13.00	0.00	0.00	62,400.00	0.00	10,108.57	0.00	0.00
20420060	OPTOMETRISTA 60	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20090180	AUX ATEN MED CENT VAC 80	5.00	0.00	0.00	0.00	3,749.50	6,121.96	25,788.82	18,047.59
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	0.00	0.00	0.00	8,940.04	1,005.94	60,372.98	41,389.53
20090480	LAVANDERO CENT VAC 80	4.00	0.00	0.00	0.00	4,467.44	0.00	29,822.99	20,520.99
20090580	OP SEG ALBERCA CENT VAC80	2.00	0.00	0.00	0.00	2,425.76	2,947.88	16,406.58	11,395.43
20090680	OP SERVS INTER CENT VAC80	19.00	0.00	0.00	0.00	20,686.03	15,741.70	136,321.93	94,329.41
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	0.00	0.00	0.00	29,591.51	0.00	230,625.91	155,043.13
20110080	CITOTECNOLOGO 80	8.00	0.00	0.00	0.00	12,912.94	0.00	96,847.23	66,002.45
20140080	CUIDADOR DE ANIMALES 80	3.00	0.00	0.00	0.00	4,078.91	0.00	28,190.28	18,709.52
20180080	EDUCADORA 80	9.00	0.00	0.00	0.00	10,192.81	0.00	71,714.57	48,547.51
20190080	ELECTROCARDIOGRAFISTA 80	1.00	0.00	0.00	0.00	1,344.41	0.00	9,073.94	6,060.15
20200065	ELEVADORISTA 65	2.00	0.00	0.00	0.00	1,907.76	0.00	12,359.16	8,555.70
20200080	ELEVADORISTA 80	2.00	0.00	0.00	0.00	1,869.95	0.00	12,966.53	8,791.12
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	39,024.48	0.00	1,765.44	1,753,067.09	963,652.56	13,033,078.59	8,830,820.13
20210180	AUX DE ENF SALUD PUB 80	91.00	1,760.16	0.00	0.00	142,299.15	21,771.62	1,069,691.41	726,886.86
20220080	ESTOMATOLOGO 80	216.00	3,760.32	0.00	0.00	500,891.53	0.00	3,812,127.99	2,598,630.50
2024680	ESTOMATOLOGO 80	3.00	0.00	0.00	0.00	6,882.22	0.00	49,268.42	33,370.29
20270060	HISTOTECNOLOGO 60	1.00	0.00	0.00	0.00	725.23	0.00	5,250.58	3,647.19
20270080	HISTOTECNOLOGO 80	14.00	2,240.16	0.00	0.00	24,205.61	0.00	177,635.53	120,232.43
20290060	INHALOTERAPEUTA 60	1.00	0.00	0.00	0.00	1,340.17	0.00	10,197.03	6,794.31
20290080	INHALOTERAPEUTA 80	26.00	0.00	0.00	0.00	40,898.49	43,365.40	287,334.38	193,721.97
20320060	AUX DE LABORATORIO 60	2.00	0.00	0.00	0.00	872.49	4,785.30	6,504.83	4,452.61
20320080	AUX DE LABORATORIO 80	161.00	8,336.16	0.00	950.64	214,194.80	25,589.20	1,560,918.60	1,059,925.05
20320160	LABORATORISTA 60	5.00	0.00	0.00	0.00	6,935.10	34,421.92	48,159.44	32,957.90
20320180	LABORATORISTA 80	244.00	12,480.72	0.00	2,240.88	404,877.55	167,947.00	3,034,535.01	2,066,527.95
20360180	MEDICO NO FAMILIAR 80	2,609.00	14,000.16	0.00	0.00	7,950,435.00	4,569,089.46	58,970,207.03	39,975,639.62
20360280	MEDICO FAMILIAR 80	1,658.00	20,720.64	0.00	0.00	5,084,956.30	1,675,841.96	40,000,877.26	27,218,784.18
20360380	MEDICO GENERAL U MED 80	2.00	0.00	0.00	0.00	3,578.86	5,142.54	26,779.21	18,475.13
20360480	MEDICO GENERAL 80	173.00	1,039.92	0.00	0.00	454,252.52	143,933.14	3,649,386.14	2,499,330.91
2039480	AUXILIAR DE FARMACIA 80	4.00	0.00	0.00	0.00	4,828.36	3,291.60	32,313.10	22,235.64
20410080	OP MAQUINA DE REV AUT 80	13.00	0.00	0.00	0.00	15,032.39	1,965.34	106,456.98	72,713.88
20420060	OPTOMETRISTA 60	1.00	0.00	0.00	0.00	1,134.26	0.00	7,635.67	5,254.05
20440033	ORIENT ACT FAMILIARES 33	2.00	0.00	0.00	0.00	2,311.68	0.00	16,229.28	11,006.74
20440040	ORIENT ACT FAMILIARES 40	3.00	0.00	0.00	0.00	3,163.18	1,180.92	23,162.25	15,960.53
20440140	ORIENT ACT ARTISTICAS 40	1.00	0.00	0.00	0.00	1,444.72	0.00	10,538.58	7,147.29

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20090180	AUX ATEN MED CENT VAC 80	5.00	0.00	0.00	0.00	0.00	14,447.28	35,818.78	24,000.00
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	0.00	0.00	0.00	0.00	32,104.71	84,170.36	38,400.00
20090480	LAVANDERO CENT VAC 80	4.00	0.00	0.00	0.00	0.00	14,593.03	42,079.91	19,200.00
20090580	OP SEG ALBERCA CENT VAC80	2.00	0.00	0.00	0.00	0.00	8,646.77	22,967.45	9,600.00
20090680	OP SERVS INTER CENT VAC80	19.00	0.00	0.00	0.00	0.00	71,186.53	191,444.48	91,200.00
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	0.00	0.00	0.00	0.00	95,648.60	319,822.39	43,200.00
20110080	CITOTECNOLOGO 80	8.00	0.00	0.00	0.00	0.00	43,839.52	135,887.55	38,400.00
20140080	CUIDADOR DE ANIMALES 80	3.00	0.00	0.00	0.00	0.00	10,961.30	37,984.39	14,400.00
20180080	EDUCADORA 80	9.00	0.00	0.00	2,256.00	0.00	32,112.67	98,535.37	43,200.00
20190080	ELECTROCARDIOGRAFISTA 80	1.00	0.00	0.00	0.00	0.00	4,077.66	13,122.94	4,800.00
20200065	ELEVADORISTA 65	2.00	0.00	0.00	0.00	0.00	6,414.45	17,222.29	9,600.00
20200080	ELEVADORISTA 80	2.00	0.00	0.00	0.00	0.00	6,409.48	18,175.51	9,600.00
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	0.00	0.00	9,936.00	0.00	5,995,965.35	18,123,908.36	5,659,200.00
20210180	AUX DE ENF SALUD PUB 80	91.00	0.00	0.00	0.00	0.00	492,270.59	1,484,679.34	436,800.00
20220080	ESTOMATOLOGO 80	216.00	0.00	3,600.00	0.00	0.00	1,738,015.57	5,285,589.31	1,036,800.00
2024680	ESTOMATOLOGO 80	3.00	0.00	0.00	0.00	0.00	23,009.46	70,067.92	14,400.00
20270060	HISTOTECNOLOGO 60	1.00	0.00	0.00	0.00	0.00	2,856.73	7,072.50	4,800.00
20270080	HISTOTECNOLOGO 80	14.00	0.00	0.00	0.00	0.00	82,599.60	250,594.98	67,200.00
20290060	INHALOTERAPEUTA 60	1.00	0.00	0.00	0.00	0.00	5,267.00	14,205.91	4,800.00
20290080	INHALOTERAPEUTA 80	26.00	0.00	0.00	0.00	0.00	131,041.62	416,463.99	124,800.00
20320060	AUX DE LABORATORIO 60	2.00	0.00	0.00	0.00	0.00	3,439.43	9,076.03	9,600.00
20320080	AUX DE LABORATORIO 80	161.00	0.00	0.00	0.00	0.00	748,685.65	2,176,757.92	772,800.00
20320160	LABORATORISTA 60	5.00	0.00	0.00	0.00	0.00	22,167.79	68,653.71	24,000.00
20320180	LABORATORISTA 80	244.00	0.00	0.00	0.00	0.00	1,411,754.45	4,230,482.75	1,171,200.00
20360180	MEDICO NO FAMILIAR 80	2,609.00	0.00	38,400.00	672.00	0.00	26,884,216.83	82,507,213.37	12,523,200.00
20360280	MEDICO FAMILIAR 80	1,658.00	0.00	8,880.00	0.00	0.00	17,920,434.61	55,819,080.94	7,958,400.00
20360380	MEDICO GENERAL U MED 80	2.00	0.00	0.00	0.00	0.00	12,869.37	36,785.72	9,600.00
20360480	MEDICO GENERAL 80	173.00	0.00	2,400.00	0.00	0.00	1,624,460.73	5,053,258.05	835,200.00
2039480	AUXILIAR DE FARMACIA 80	4.00	0.00	0.00	0.00	0.00	17,572.56	44,540.10	19,200.00
20410080	OP MAQUINA DE REV AUT 80	13.00	0.00	0.00	0.00	0.00	50,251.21	147,112.43	62,400.00
20420060	OPTOMETRISTA 60	1.00	0.00	0.00	0.00	0.00	3,705.08	10,773.84	4,800.00
20440033	ORIENT ACT FAMILIARES 33	2.00	0.00	0.00	0.00	0.00	6,737.82	22,532.00	9,600.00
20440040	ORIENT ACT FAMILIARES 40	3.00	0.00	0.00	0.00	0.00	10,861.13	31,547.90	14,400.00
20440140	ORIENT ACT ARTISTICAS 40	1.00	0.00	0.00	0.00	0.00	4,210.89	14,631.29	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20090180	AUX ATEN MED CENT VAC 80	5.00	0.00	18,251.94	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	0.00	42,917.60	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4.00	0.00	21,439.55	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	2.00	0.00	11,702.21	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	19.00	0.00	97,542.16	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	0.00	117,151.84	154,640.38	0.00	0.00	0.00	187,442.94
20110080	CITOTECNOLOGO 80	8.00	0.00	58,500.38	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	3.00	0.00	16,060.99	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	9.00	0.00	48,508.73	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	1.00	0.00	6,765.26	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	2.00	0.00	8,813.33	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	2.00	0.00	9,282.01	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	84,507.36	6,728,775.24	0.00	16,627,424.71	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	91.00	0.00	543,057.30	0.00	1,331,697.80	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	216.00	0.00	2,093,564.21	58,509.72	0.00	0.00	0.00	3,349,702.21
2024680	ESTOMATOLOGO 80	3.00	0.00	29,919.76	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	1.00	0.00	2,744.62	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	14.00	0.00	110,144.82	0.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	1.00	0.00	6,586.76	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	26.00	0.00	181,043.81	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	2.00	0.00	3,737.88	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	161.00	18,771.84	905,482.64	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	5.00	0.00	26,779.68	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	244.00	0.00	1,733,776.60	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,609.00	0.00	29,595,553.82	38,991,500.91	0.00	0.00	10,231.20	47,262,433.21
20360280	MEDICO FAMILIAR 80	1,658.00	0.00	19,573,835.99	25,785,009.44	0.00	0.00	17,052.24	31,245,013.14
20360380	MEDICO GENERAL U MED 80	2.00	0.00	13,205.78	17,431.62	0.00	0.00	0.00	21,129.25
20360480	MEDICO GENERAL 80	173.00	0.00	1,769,959.05	2,336,345.56	0.00	0.00	0.00	2,831,934.38
2039480	AUXILIAR DE FARMACIA 80	4.00	0.00	22,090.16	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	13.00	0.00	69,283.14	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	1.00	0.00	5,489.23	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2.00	0.00	7,650.62	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3.00	0.00	14,241.29	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	1.00	0.00	4,967.98	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20090180	AUX ATEN MED CENT VAC 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	8.00	0.00	0.00	0.00	0.00	22,166.40	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024680	ESTOMATOLOGO 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	1.00	0.00	0.00	0.00	0.00	1,098.24	0.00	0.00
20270080	HISTOTECNOLOGO 80	14.00	0.00	0.00	0.00	0.00	44,068.56	0.00	0.00
20290060	INHALOTERAPEUTA 60	1.00	0.00	0.00	0.00	0.00	2,634.72	0.00	0.00
20290080	INHALOTERAPEUTA 80	26.00	0.00	0.00	0.00	0.00	73,170.48	0.00	0.00
20320060	AUX DE LABORATORIO 60	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	5.00	0.00	0.00	0.00	0.00	10,716.00	0.00	0.00
20320180	LABORATORISTA 80	244.00	0.00	0.00	0.00	0.00	690,047.52	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,609.00	2,091,943.92	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	1,658.00	6,878.16	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039480	AUXILIAR DE FARMACIA 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20090180	AUX ATEN MED CENT VAC 80	5.00	205,413.65	4,365.66	21,492.38	9,594.53	4,488.68	2,940.05	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	445,861.72	10,265.41	49,717.76	22,438.58	10,497.57	6,987.36	0.00
20090480	LAVANDERO CENT VAC 80	4.00	212,657.08	5,128.11	23,130.63	10,887.34	5,093.51	3,407.01	0.00
20090580	OP SEG ALBERCA CENT VAC80	2.00	118,252.69	2,799.04	12,509.10	6,093.46	2,850.74	1,874.57	0.00
20090680	OP SERVS INTER CENT VAC80	19.00	997,703.06	23,330.99	106,373.23	50,771.58	23,752.78	4,913.95	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	1,829,726.31	28,021.45	141,117.71	85,456.94	39,979.86	24,694.43	0.00
20110080	CITOTECNOLOGO 80	8.00	712,313.64	13,992.63	65,511.78	34,548.58	16,163.09	10,072.76	0.00
20140080	CUIDADOR DE ANIMALES 80	3.00	201,446.83	3,841.62	19,247.58	9,568.39	4,476.45	1,992.30	0.00
20180080	EDUCADORA 80	9.00	515,233.30	11,602.77	55,495.20	25,490.55	11,925.42	7,857.86	0.00
20190080	ELECTROCARDIOGRAFISTA 80	1.00	63,087.06	1,618.18	6,879.45	3,343.24	1,564.09	1,042.27	0.00
20200065	ELEVADORISTA 65	2.00	96,792.33	2,108.05	11,022.06	4,731.27	2,213.46	1,491.27	0.00
20200080	ELEVADORISTA 80	2.00	94,589.33	2,220.15	10,274.77	4,725.65	2,210.83	846.03	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	99,770,538.19	1,609,447.59	8,480,333.39	4,519,345.12	2,114,313.42	1,222,150.00	252.00
20210180	AUX DE ENF SALUD PUB 80	91.00	8,151,457.43	129,893.25	697,164.34	369,171.31	172,711.73	91,561.15	0.00
20220080	ESTOMATOLOGO 80	216.00	31,564,052.74	500,757.77	2,671,613.87	1,478,549.75	691,719.23	448,480.60	0.00
2024680	ESTOMATOLOGO 80	3.00	366,374.97	7,156.48	36,345.73	17,901.18	8,374.82	5,408.10	0.00
20270060	HISTOTECNOLOGO 60	1.00	48,533.00	656.48	4,724.83	1,959.23	916.60	595.81	0.00
20270080	HISTOTECNOLOGO 80	14.00	1,302,206.44	26,345.42	120,457.48	64,218.15	30,043.58	17,355.42	0.00
20290060	INHALOTERAPEUTA 60	1.00	74,593.89	1,575.48	7,195.11	3,660.39	1,712.46	1,121.74	0.00
20290080	INHALOTERAPEUTA 80	26.00	2,231,220.82	43,303.66	199,204.17	108,493.29	50,757.08	33,542.72	0.00
20320060	AUX DE LABORATORIO 60	2.00	66,310.82	894.06	5,791.91	2,504.47	1,171.68	719.23	0.00
20320080	AUX DE LABORATORIO 80	161.00	11,755,711.59	216,581.61	1,099,964.80	551,547.17	258,033.70	166,214.83	0.00
20320160	LABORATORISTA 60	5.00	433,373.05	6,405.41	35,903.61	19,605.16	9,171.99	3,896.72	0.00
20320180	LABORATORISTA 80	244.00	23,299,762.83	414,700.61	2,107,999.88	1,100,087.00	514,660.49	332,599.89	252.00
20360180	MEDICO NO FAMILIAR 80	2,609.00	504,579,771.39	7,078,934.16	40,103,201.51	23,064,788.14	10,790,545.60	6,671,939.94	504.00
20360280	MEDICO FAMILIAR 80	1,658.00	330,287,043.23	4,681,847.54	25,212,230.78	15,066,850.66	7,048,819.06	3,987,901.87	252.00
20360380	MEDICO GENERAL U MED 80	2.00	225,950.50	3,158.68	16,754.63	10,269.96	4,804.66	3,722.58	0.00
20360480	MEDICO GENERAL 80	173.00	29,657,180.25	423,354.47	2,215,020.32	1,346,530.21	629,955.77	359,848.05	0.00
2039480	AUXILIAR DE FARMACIA 80	4.00	250,147.92	5,283.73	27,922.90	12,501.81	5,848.79	4,864.03	0.00
20410080	OP MAQUINA DE REV AUT 80	13.00	776,823.88	16,571.77	80,368.83	38,061.18	17,806.40	12,187.78	0.00
20420060	OPTOMETRISTA 60	1.00	54,174.79	1,312.96	5,898.04	2,777.59	1,299.46	866.82	0.00
20440033	ORIENT ACT FAMILIARES 33	2.00	131,020.20	1,829.94	10,761.52	5,625.14	2,631.64	1,754.24	0.00
20440040	ORIENT ACT FAMILIARES 40	3.00	170,854.96	3,406.36	16,893.31	8,130.23	3,803.62	2,530.62	0.00
20440140	ORIENT ACT ARTISTICAS 40	1.00	81,990.39	1,188.29	6,688.94	3,593.10	1,680.98	1,036.40	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20090180	AUX ATEN MED CENT VAC 80	5.00	27,430.72	11,221.67	9,204.70	90,738.39	406,979.72	135,659.91
20090280	AUX HOSPEDAJE CENT VAC 80	8.00	64,151.76	26,243.96	21,630.11	211,932.51	918,394.33	306,131.44
20090480	LAVANDERO CENT VAC 80	4.00	31,126.85	12,733.73	10,813.71	102,320.89	445,161.17	445,161.17
20090580	OP SEG ALBERCA CENT VAC80	2.00	17,421.18	7,126.86	5,902.18	56,577.13	245,886.86	122,943.43
20090680	OP SERVS INTER CENT VAC80	19.00	145,155.70	59,381.98	49,197.40	462,877.61	2,052,866.77	1,026,433.39
20100080	CIRUJANO MAXILO-FACIAL 80	9.00	244,320.85	99,949.63	82,187.98	745,728.85	3,286,813.44	365,201.49
20110080	CITOTECNOLOGO 80	8.00	98,774.17	40,407.67	34,920.36	314,391.04	1,381,925.08	172,740.64
20140080	CUIDADOR DE ANIMALES 80	3.00	27,355.97	11,191.11	9,761.22	87,434.64	386,405.47	386,405.47
20180080	EDUCADORA 80	9.00	72,877.34	29,813.52	25,321.63	240,384.29	1,050,167.67	131,270.96
20190080	ELECTROCARDIOGRAFISTA 80	1.00	9,558.30	3,910.22	3,372.33	31,288.08	135,454.50	135,454.50
20200065	ELEVADORISTA 65	2.00	13,526.69	5,533.66	4,425.78	45,052.24	195,360.01	97,680.01
20200080	ELEVADORISTA 80	2.00	13,510.61	5,527.08	4,670.74	43,985.86	194,936.55	97,468.28
20210080	AUX DE ENFERMERIA GRAL 80	1,179.00	12,920,780.37	5,285,783.78	4,657,482.17	40,809,887.84	181,438,247.53	445,794.22
20210180	AUX DE ENF SALUD PUB 80	91.00	1,055,458.38	431,779.30	381,532.91	3,329,272.37	14,778,230.52	194,450.40
20220080	ESTOMATOLOGO 80	216.00	4,227,165.21	1,729,298.08	1,358,290.66	13,105,875.17	57,382,269.51	305,224.84
2024680	ESTOMATOLOGO 80	3.00	51,179.36	20,937.06	18,006.05	165,308.78	713,359.67	237,786.56
20270060	HISTOTECNOLOGO 60	1.00	5,601.43	2,291.50	1,817.49	18,563.37	83,761.97	83,761.97
20270080	HISTOTECNOLOGO 80	14.00	183,599.28	75,108.93	64,397.90	581,526.16	2,552,543.48	212,711.96
20290060	INHALOTERAPEUTA 60	1.00	10,465.04	4,281.16	3,650.63	33,662.01	148,251.42	148,251.42
20290080	INHALOTERAPEUTA 80	26.00	310,181.67	126,892.72	107,022.89	979,398.20	4,309,935.84	215,496.79
20320060	AUX DE LABORATORIO 60	2.00	7,160.24	2,929.19	2,332.35	23,503.13	112,510.75	56,255.38
20320080	AUX DE LABORATORIO 80	161.00	1,576,870.05	645,084.42	559,383.31	5,073,679.89	22,327,577.94	171,750.60
20320160	LABORATORISTA 60	5.00	56,051.03	22,930.00	17,642.63	171,606.55	767,588.72	191,897.18
20320180	LABORATORISTA 80	244.00	3,145,142.11	1,286,651.51	1,087,149.37	9,989,242.86	43,816,676.67	263,955.88
20360180	MEDICO NO FAMILIAR 80	2,609.00	65,942,086.30	26,976,360.01	21,202,706.27	201,831,065.93	886,118,141.82	1,242,802.44
20360280	MEDICO FAMILIAR 80	1,658.00	43,076,030.25	17,622,046.63	14,344,388.88	131,040,367.67	580,181,788.42	842,063.55
20360380	MEDICO GENERAL U MED 80	2.00	29,361.76	12,011.65	9,453.19	89,537.11	395,674.49	197,837.25
20360480	MEDICO GENERAL 80	173.00	3,849,722.01	1,574,889.26	1,298,586.44	11,697,906.53	52,102,463.54	400,788.18
2039480	AUXILIAR DE FARMACIA 80	4.00	35,742.59	14,621.99	11,445.92	118,231.76	502,513.52	125,628.38
20410080	OP MAQUINA DE REV AUT 80	13.00	108,816.73	44,516.02	37,804.94	356,133.65	1,553,652.09	119,511.70
20420060	OPTOMETRISTA 60	1.00	7,941.10	3,248.64	2,768.66	26,113.27	113,619.26	113,619.26
20440033	ORIENT ACT FAMILIARES 33	2.00	16,082.26	6,579.12	5,790.28	51,054.14	228,529.70	228,529.70
20440040	ORIENT ACT FAMILIARES 40	3.00	23,244.31	9,509.06	8,107.18	75,624.69	332,954.29	166,477.15
20440140	ORIENT ACT ARTISTICAS 40	1.00	10,272.66	4,202.46	3,759.95	32,422.78	144,579.25	144,579.25

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20440340	ORIENT ACT ART MUSICA 40	2.00	46,808.64	14,861.74	0.00	0.00	0.00	0.00	14,006.40
20440780	ORIENT TECNICO MEDICO 80	1.00	33,153.12	10,526.12	0.00	0.00	0.00	0.00	4,367.92
20500065	AUX ADMON UNID MEDICA 65	15.00	293,891.28	93,310.51	0.00	0.00	0.00	0.00	35,503.00
20500080	AUX ADMON UNID MEDICA 80	96.00	3,038,379.36	964,685.70	61,888.49	0.00	0.00	43,997.98	234,113.82
20500180	AUX ENFERMERIA U M 80	20.00	654,586.32	207,831.16	22,530.20	0.00	0.00	0.00	26,212.85
20500280	AUX LIMP Y COC U MED 80	5.00	113,642.16	36,081.38	5,478.04	0.00	0.00	0.00	14,607.75
20500365	AUX SERV GRALES U MED 65	2.00	48,178.32	15,296.62	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERV GRALES U MED 80	91.00	2,601,614.16	826,012.48	16,432.17	0.00	19,149.45	12,206.43	250,699.94
20530080	PROM SALUD COMUNITARIA 80	5.00	191,452.80	60,786.25	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	1.00	63,376.32	20,121.98	0.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	2.00	47,530.56	15,090.95	0.00	0.00	0.00	0.00	6,262.15
20540180	PSICOLOGO CLINICO 80	7.00	554,079.54	175,920.27	0.00	0.00	0.00	0.00	33,755.77
20570060	TECNICO RADIOLOGO 60	1.00	6,666.24	2,116.53	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	224.00	9,144,336.76	2,903,327.30	5,269.41	0.00	0.00	65,032.55	408,161.51
20580080	RADIOTERAPEUTA 80	2.00	88,878.72	28,219.00	0.00	0.00	0.00	0.00	0.00
2062080	OFICIAL DE PUERICULTURA80	1.00	27,468.00	8,721.09	0.00	7,237.82	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	1.00	24,646.32	7,825.21	0.00	0.00	0.00	0.00	3,247.15
20640080	TEC MANEJO AP ELECTRODI80	5.00	188,961.60	59,995.31	0.00	0.00	21,647.94	0.00	4,329.76
20650080	TECNICO MED NUCLEAR 80	1.00	44,439.36	14,109.50	0.00	0.00	0.00	0.00	5,854.89
20660080	AUX TEC SERV DIET 80	1.00	32,964.96	10,466.37	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	35.00	1,441,826.30	457,779.95	0.00	0.00	0.00	0.00	44,867.76
20680180	TERAPISTA OCUPACIONAL 80	3.00	115,543.68	36,685.12	0.00	0.00	0.00	0.00	38,642.43
20700065	TRABAJADORA SOCIAL 65	46.00	1,438,160.64	456,615.87	0.00	0.00	0.00	28,500.85	42,970.54
20700080	TRABAJADORA SOCIAL 80	239.00	8,902,634.34	2,826,586.42	0.00	0.00	0.00	26,981.35	397,913.45
20710065	AUX DE TRAB SOCIAL 65	3.00	79,818.24	25,342.29	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1.00	15,801.36	5,016.93	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	6.00	510,997.60	162,241.77	0.00	134,647.90	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	2.00	20,036.64	6,361.63	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3.00	93,069.60	29,549.60	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERV GRALES UMEMC 80	1.00	5,632.80	1,788.41	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	33,395.04	10,602.93	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	8.00	322,290.72	102,327.30	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERV GRALES UMC 80	2.00	34,060.08	10,814.08	0.00	0.00	0.00	0.00	3,092.46
20750780	LABORATORISTA HR 80	3.00	135,558.48	43,039.81	0.00	0.00	35,719.66	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20440340	ORIENT ACT ART MUSICA 40	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	15.00	0.00	0.00	72,000.00	0.00	22,365.68	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	96.00	0.00	0.00	460,800.00	0.00	66,621.49	0.00	0.00
20500180	AUX ENFERMERIA U M 80	20.00	0.00	0.00	96,000.00	0.00	20,742.10	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	5.00	0.00	0.00	24,000.00	0.00	2,921.30	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	91.00	0.00	0.00	436,800.00	0.00	141,828.97	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	5.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	7.00	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	224.00	0.00	0.00	1,075,200.00	0.00	430,104.95	0.00	0.00
20580080	RADIOTERAPEUTA 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
2062080	OFICIAL DE PUERICULTURA80	1.00	0.00	0.00	4,800.00	0.00	7,934.02	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	5.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	35.00	0.00	0.00	168,000.00	0.00	9,758.13	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	3.00	0.00	0.00	14,400.00	0.00	11,709.82	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	46.00	0.00	0.00	220,800.00	0.00	39,462.74	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	239.00	0.00	0.00	1,147,200.00	0.00	357,099.74	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	6.00	0.00	0.00	28,800.00	0.00	69,488.80	0.00	0.00
20740080	AUX ADMON UMEMC 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	8.00	0.00	0.00	38,400.00	0.00	65,809.64	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	3.00	0.00	0.00	14,400.00	0.00	9,699.79	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20440340	ORIENT ACT ART MUSICA 40	2.00	0.00	0.00	0.00	1,873.51	1,716.52	13,548.92	9,146.97
20440780	ORIENT TECNICO MEDICO 80	1.00	0.00	0.00	0.00	1,157.09	0.00	8,452.53	5,631.95
20500065	AUX ADMON UNID MEDICA 65	15.00	0.00	0.00	0.00	11,437.64	0.00	76,077.88	51,186.66
20500080	AUX ADMON UNID MEDICA 80	96.00	0.00	0.00	1,901.28	108,123.73	6,357.00	777,356.96	529,991.42
20500180	AUX ENFERMERIA U M 80	20.00	2,079.84	0.00	0.00	28,140.59	1,158.82	210,408.94	141,856.81
20500280	AUX LIMP Y COC U MED 80	5.00	0.00	0.00	0.00	4,305.02	3,031.60	30,784.75	20,930.65
20500365	AUX SERVVS GRALES U MED 65	2.00	0.00	0.00	0.00	1,587.14	0.00	11,180.80	7,637.73
20500380	AUX SERVVS GRALES U MED 80	91.00	0.00	0.00	0.00	94,478.36	92,390.74	666,985.66	457,164.15
20530080	PROM SALUD COMUNITARIA 80	5.00	0.00	0.00	0.00	6,094.77	0.00	45,340.01	31,283.77
20540080	PSICOLOGO 80	1.00	0.00	0.00	0.00	1,942.42	0.00	15,049.70	10,182.80
20540160	PSICOLOGO CLINICO 60	2.00	0.00	0.00	0.00	1,580.01	0.00	12,118.13	8,074.34
20540180	PSICOLOGO CLINICO 80	7.00	0.00	0.00	0.00	17,538.70	0.00	133,981.18	90,293.93
20570060	TECNICO RADIOLOGO 60	1.00	0.00	0.00	0.00	249.67	0.00	1,810.23	1,208.89
20570080	TECNICO RADIOLOGO 80	224.00	1,839.84	0.00	0.00	351,506.09	211,472.04	2,585,784.25	1,757,196.62
20580080	RADIOTERAPEUTA 80	2.00	0.00	0.00	0.00	3,556.78	0.00	25,692.96	17,052.08
2062080	OFICIAL DE PUERICULTURA80	1.00	0.00	0.00	0.00	1,183.43	0.00	7,609.00	5,219.08
20640060	TEC MANEJO AP ELECTRODI60	1.00	0.00	0.00	0.00	810.00	0.00	6,535.48	4,613.00
20640080	TEC MANEJO AP ELECTRODI80	5.00	0.00	0.00	0.00	6,481.56	0.00	48,155.19	33,103.62
20650080	TECNICO MED NUCLEAR 80	1.00	0.00	0.00	0.00	1,726.85	0.00	13,390.83	8,922.35
20660080	AUX TEC SERVVS DIET 80	1.00	0.00	0.00	0.00	1,100.67	0.00	7,828.05	5,296.54
20680080	TERAPISTA FISICO 80	35.00	0.00	0.00	0.00	47,797.72	0.00	345,768.59	233,357.95
20680180	TERAPISTA OCUPACIONAL 80	3.00	0.00	0.00	0.00	4,511.03	0.00	34,379.77	23,837.52
20700065	TRABAJADORA SOCIAL 65	46.00	880.08	2,800.08	0.00	49,781.98	0.00	347,751.37	236,393.96
20700080	TRABAJADORA SOCIAL 80	239.00	26,241.36	5,599.92	4,889.04	301,228.78	142,468.82	2,146,179.68	1,466,458.54
20710065	AUX DE TRAB SOCIAL 65	3.00	3,360.24	0.00	0.00	2,705.85	0.00	18,353.79	12,513.21
20710080	AUX DE TRAB SOCIAL 80	1.00	0.00	0.00	0.00	556.07	0.00	3,692.81	2,536.09
20730080	MED TRAS PAC URGENCIA 80	6.00	0.00	0.00	0.00	22,907.95	50,543.74	173,873.50	118,676.53
20740080	AUX ADMON UMEMC 80	2.00	0.00	0.00	0.00	623.79	0.00	4,727.89	3,206.71
20740180	AUX ATEN MED UMEMC 80	3.00	0.00	0.00	0.00	3,923.56	0.00	28,493.20	19,568.16
20740380	AUX SERVVS GRALES UMEMC 80	1.00	0.00	0.00	0.00	195.58	0.00	1,316.39	904.05
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	0.00	1,188.80	0.00	8,044.31	5,338.90
20750180	AUX AREA MEDICA UMC 80	8.00	1,200.00	0.00	0.00	14,453.94	15,980.64	98,184.61	68,770.54
20750280	AUX SERVVS GRALES UMC 80	2.00	0.00	0.00	0.00	1,178.44	0.00	8,490.35	5,922.83
20750780	LABORATORISTA HR 80	3.00	0.00	0.00	0.00	5,204.42	0.00	37,829.65	26,496.68

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20440340	ORIENT ACT ART MUSICA 40	2.00	0.00	0.00	0.00	0.00	6,517.69	18,573.61	9,600.00
20440780	ORIENT TECNICO MEDICO 80	1.00	0.00	0.00	0.00	0.00	4,547.46	11,775.57	4,800.00
20500065	AUX ADMON UNID MEDICA 65	15.00	0.00	0.00	0.00	0.00	36,556.71	103,854.40	72,000.00
20500080	AUX ADMON UNID MEDICA 80	96.00	0.00	0.00	0.00	0.00	368,118.43	1,066,245.87	460,800.00
20500180	AUX ENFERMERIA U M 80	20.00	0.00	0.00	0.00	0.00	96,952.03	290,274.38	96,000.00
20500280	AUX LIMP Y COC U MED 80	5.00	0.00	0.00	0.00	0.00	15,365.66	41,840.93	24,000.00
20500365	AUX SERVS GRALES U MED 65	2.00	0.00	0.00	0.00	0.00	5,813.41	15,537.80	9,600.00
20500380	AUX SERVS GRALES U MED 80	91.00	0.00	0.00	0.00	0.00	321,864.90	914,456.67	436,800.00
20530080	PROM SALUD COMUNITARIA 80	5.00	0.00	0.00	0.00	0.00	19,112.31	61,884.48	24,000.00
20540080	PSICOLOGO 80	1.00	0.00	0.00	0.00	0.00	5,363.17	20,445.36	4,800.00
20540160	PSICOLOGO CLINICO 60	2.00	0.00	0.00	0.00	0.00	6,209.59	16,882.26	9,600.00
20540180	PSICOLOGO CLINICO 80	7.00	0.00	0.00	0.00	0.00	61,642.65	186,973.65	33,600.00
20570060	TECNICO RADIOLOGO 60	1.00	0.00	0.00	0.00	0.00	845.79	2,572.18	4,800.00
20570080	TECNICO RADIOLOGO 80	224.00	0.00	0.00	0.00	0.00	1,201,138.38	3,600,826.91	1,075,200.00
20580080	RADIOTERAPEUTA 80	2.00	0.00	0.00	0.00	0.00	9,558.22	34,619.48	9,600.00
2062080	OFICIAL DE PUERICULTURA80	1.00	0.00	0.00	0.00	0.00	4,738.59	10,657.17	4,800.00
20640060	TEC MANEJO AP ELECTRODI60	1.00	0.00	0.00	0.00	0.00	3,612.89	8,823.74	4,800.00
20640080	TEC MANEJO AP ELECTRODI80	5.00	0.00	0.00	0.00	0.00	22,258.85	67,318.14	24,000.00
20650080	TECNICO MED NUCLEAR 80	1.00	0.00	0.00	0.00	0.00	6,786.68	18,712.91	4,800.00
20660080	AUX TEC SERVS DIET 80	1.00	0.00	0.00	0.00	0.00	3,039.04	10,634.58	4,800.00
20680080	TERAPISTA FISICO 80	35.00	0.00	0.00	0.00	0.00	160,458.67	476,043.68	168,000.00
20680180	TERAPISTA OCUPACIONAL 80	3.00	0.00	0.00	0.00	0.00	16,969.19	47,010.55	14,400.00
20700065	TRABAJADORA SOCIAL 65	46.00	0.00	0.00	0.00	0.00	164,606.23	480,894.54	220,800.00
20700080	TRABAJADORA SOCIAL 80	239.00	0.00	0.00	0.00	0.00	1,029,188.37	2,975,050.52	1,147,200.00
20710065	AUX DE TRAB SOCIAL 65	3.00	0.00	0.00	0.00	0.00	9,408.63	25,658.62	14,400.00
20710080	AUX DE TRAB SOCIAL 80	1.00	0.00	0.00	0.00	0.00	1,655.91	5,094.81	4,800.00
20730080	MED TRAS PAC URGENCIA 80	6.00	0.00	720.00	0.00	0.00	68,048.11	237,979.84	28,800.00
20740080	AUX ADMON UMEMC 80	2.00	0.00	0.00	0.00	0.00	2,324.70	6,481.79	9,600.00
20740180	AUX ATEN MED UMEMC 80	3.00	0.00	0.00	0.00	0.00	11,683.87	39,511.27	14,400.00
20740380	AUX SERVS GRALES UMEMC 80	1.00	0.00	0.00	0.00	0.00	582.42	1,816.17	4,800.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	0.00	0.00	3,194.67	10,807.06	4,800.00
20750180	AUX AREA MEDICA UMC 80	8.00	0.00	0.00	0.00	0.00	55,518.93	137,077.42	38,400.00
20750280	AUX SERVS GRALES UMC 80	2.00	0.00	0.00	0.00	0.00	4,385.24	11,775.59	9,600.00
20750780	LABORATORISTA HR 80	3.00	0.00	0.00	0.00	0.00	19,990.71	52,744.60	14,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20440340	ORIENT ACT ART MUSICA 40	2.00	0.00	7,708.80	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	1.00	0.00	5,459.91	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	15.00	0.00	48,400.27	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	96.00	0.00	500,383.34	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	20.00	0.00	107,802.23	0.00	267,349.43	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	5.00	0.00	18,715.44	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERV S GRALES U MED 65	2.00	0.00	7,934.37	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERV S GRALES U MED 80	91.00	0.00	428,453.29	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	5.00	0.00	31,529.89	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	1.00	0.00	10,437.29	0.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	2.00	0.00	7,827.69	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	7.00	0.00	91,250.00	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	1.00	1,757.04	1,097.85	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	224.00	2,147,074.80	1,505,958.52	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	2.00	23,428.80	14,637.22	0.00	0.00	0.00	0.00	0.00
2062080	OFICIAL DE PUERICULTURA80	1.00	0.00	4,523.64	0.00	0.00	0.00	0.00	7,237.82
20640060	TEC MANEJO AP ELECTRODI60	1.00	0.00	4,058.94	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	5.00	0.00	31,119.62	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1.00	11,714.40	7,318.61	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERV S DIET 80	1.00	0.00	5,428.92	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	35.00	0.00	237,450.86	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	3.00	0.00	19,028.61	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	46.00	0.00	236,847.02	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	239.00	0.00	1,466,153.19	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	3.00	0.00	13,145.07	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1.00	0.00	2,602.29	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	6.00	0.00	84,154.93	111,084.52	0.00	0.00	45,783.12	134,647.90
20740080	AUX ADMON UMEMC 80	2.00	0.00	3,299.78	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3.00	0.00	15,327.41	0.00	38,011.96	0.00	0.00	0.00
20740380	AUX SERV S GRALES UMEMC 80	1.00	0.00	927.65	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	5,499.75	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	8.00	0.00	53,077.25	0.00	131,631.59	0.00	0.00	0.00
20750280	AUX SERV S GRALES UMC 80	2.00	0.00	5,609.27	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	3.00	0.00	22,324.80	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20440340	ORIENT ACT ART MUSICA 40	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	1.00	0.00	0.00	0.00	0.00	2,184.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	1.00	0.00	0.00	0.00	0.00	4,176.48	0.00	2,504.95
20540160	PSICOLOGO CLINICO 60	2.00	0.00	0.00	0.00	0.00	9,396.96	0.00	1,878.64
20540180	PSICOLOGO CLINICO 80	7.00	0.00	0.00	0.00	0.00	109,521.36	0.00	19,395.05
20570060	TECNICO RADIOLOGO 60	1.00	0.00	0.00	0.00	0.00	439.20	0.00	0.00
20570080	TECNICO RADIOLOGO 80	224.00	0.00	0.00	0.00	0.00	603,207.60	0.00	0.00
20580080	RADIOTERAPEUTA 80	2.00	0.00	0.00	0.00	0.00	5,856.96	0.00	0.00
2062080	OFICIAL DE PUERICULTURA80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	35.00	0.00	0.00	0.00	0.00	95,012.64	4,098.43	0.00
20680180	TERAPISTA OCUPACIONAL 80	3.00	0.00	0.00	0.00	0.00	7,612.56	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	46.00	0.00	0.00	0.00	0.00	94,770.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	239.00	0.00	0.00	0.00	0.00	581,754.96	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	3.00	0.00	0.00	0.00	0.00	8,929.68	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20440340	ORIENT ACT ART MUSICA 40	2.00	107,154.16	1,843.86	9,837.78	4,822.49	2,256.14	1,494.86	0.00
20440780	ORIENT TECNICO MEDICO 80	1.00	63,702.55	1,305.95	6,135.49	3,084.79	1,443.18	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	15.00	622,692.75	11,576.79	65,701.27	27,743.24	12,979.30	8,676.59	0.00
20500080	AUX ADMON UNID MEDICA 80	96.00	5,651,385.51	119,686.25	584,007.99	275,000.63	128,655.29	81,417.44	0.00
20500180	AUX ENFERMERIA U M 80	20.00	1,615,339.38	25,785.09	141,198.69	72,523.13	33,928.95	17,920.60	0.00
20500280	AUX LIMP Y COC U MED 80	5.00	242,062.52	4,476.54	23,931.88	10,967.34	5,130.92	3,177.55	0.00
20500365	AUX SERVS GRALES U MED 65	2.00	84,187.87	1,897.81	9,119.63	4,072.98	1,905.49	1,292.58	0.00
20500380	AUX SERVS GRALES U MED 80	91.00	5,115,723.21	102,481.26	527,543.44	244,271.26	114,278.97	72,932.29	0.00
20530080	PROM SALUD COMUNITARIA 80	5.00	304,031.48	7,541.60	33,672.54	15,755.56	7,371.03	2,842.50	0.00
20540080	PSICOLOGO 80	1.00	99,824.15	2,496.48	10,462.97	5,376.58	2,515.36	1,623.07	0.00
20540160	PSICOLOGO CLINICO 60	2.00	104,520.72	1,872.30	9,363.35	4,684.32	2,191.49	0.00	0.00
20540180	PSICOLOGO CLINICO 80	7.00	987,472.56	21,825.97	90,496.19	51,801.96	24,234.84	15,606.55	0.00
20570060	TECNICO RADIOLOGO 60	1.00	21,697.38	262.59	2,072.72	664.49	310.87	206.32	0.00
20570080	TECNICO RADIOLOGO 80	224.00	19,928,300.77	360,208.46	1,825,716.93	944,695.93	441,963.11	286,868.28	0.00
20580080	RADIOTERAPEUTA 80	2.00	181,821.50	3,501.06	16,806.86	8,811.14	4,122.18	1,337.98	0.00
2062080	OFICIAL DE PUERICULTURA80	1.00	74,661.66	1,082.00	7,151.98	3,362.07	1,572.90	1,015.15	0.00
20640060	TEC MANEJO AP ELECTRODI60	1.00	49,126.41	970.85	4,959.54	2,247.43	1,051.43	698.44	0.00
20640080	TEC MANEJO AP ELECTRODI80	5.00	342,409.99	7,443.48	34,474.46	16,877.71	7,896.00	2,777.47	0.00
20650080	TECNICO MED NUCLEAR 80	1.00	98,137.02	1,750.53	8,599.66	4,578.10	2,141.80	1,392.88	0.00
20660080	AUX TEC SERVS DIET 80	1.00	53,394.17	1,298.54	5,922.78	2,743.80	1,283.65	858.46	0.00
20680080	TERAPISTA FISICO 80	35.00	2,448,394.38	56,795.59	253,397.12	125,525.04	58,725.23	35,196.17	0.00
20680180	TERAPISTA OCUPACIONAL 80	3.00	269,186.60	4,551.43	25,244.96	12,417.12	5,809.18	3,775.45	0.00
20700065	TRABAJADORA SOCIAL 65	46.00	2,623,875.26	56,651.25	271,412.93	129,247.00	60,466.40	36,934.99	0.00
20700080	TRABAJADORA SOCIAL 80	239.00	16,048,194.14	350,687.62	1,657,137.56	804,242.02	376,253.54	230,169.08	0.00
20710065	AUX DE TRAB SOCIAL 65	3.00	139,287.70	3,144.15	14,730.14	6,842.06	3,200.97	2,121.02	0.00
20710080	AUX DE TRAB SOCIAL 80	1.00	30,754.91	622.44	3,347.40	1,338.95	626.41	425.03	0.00
20730080	MED TRAS PAC URGENCIA 80	6.00	1,472,398.61	20,128.94	115,380.90	67,713.73	31,678.94	15,018.08	0.00
20740080	AUX ADMON UMEMC 80	2.00	46,226.29	789.27	4,985.10	1,668.13	780.41	520.84	0.00
20740180	AUX ATEN MED UMEMC 80	3.00	214,869.03	3,666.14	19,194.86	9,785.63	4,578.07	3,004.19	0.00
20740380	AUX SERVS GRALES UMEMC 80	1.00	17,130.67	221.88	1,837.65	474.53	222.00	150.00	0.00
20750080	AUX DE ADMON UMC 80	1.00	54,276.42	1,315.48	6,005.22	2,787.47	1,304.08	868.25	0.00
20750180	AUX AREA MEDICA UMC 80	8.00	820,831.86	12,695.50	77,916.02	37,279.56	17,440.74	11,070.88	0.00
20750280	AUX SERVS GRALES UMC 80	2.00	70,468.26	1,341.68	7,265.48	2,996.00	1,401.64	1,037.21	0.00
20750780	LABORATORISTA HR 80	3.00	290,779.80	5,339.85	27,425.74	13,802.85	6,457.48	4,185.37	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20440340	ORIENT ACT ART MUSICA 40	2.00	13,787.48	5,640.34	4,773.05	44,456.00	198,418.80	99,209.40
20440780	ORIENT TECNICO MEDICO 80	1.00	8,819.41	3,607.95	3,026.09	27,422.86	124,278.53	124,278.53
20500065	AUX ADMON UNID MEDICA 65	15.00	79,317.65	32,448.23	26,688.51	265,131.58	1,181,715.61	78,781.04
20500080	AUX ADMON UNID MEDICA 80	96.00	786,225.22	321,638.17	274,003.88	2,570,634.87	11,260,399.74	119,791.49
20500180	AUX ENFERMERIA U M 80	20.00	207,343.22	84,822.38	74,594.70	658,116.76	2,928,042.46	154,107.50
20500280	AUX LIMP Y COC U MED 80	5.00	31,355.58	12,827.31	10,752.28	102,619.40	458,324.08	91,664.82
20500365	AUX SERVS GRALES U MED 65	2.00	11,644.64	4,763.73	3,992.91	38,689.77	171,055.96	85,527.98
20500380	AUX SERVS GRALES U MED 80	91.00	698,370.07	285,697.36	234,997.05	2,280,571.70	9,997,909.07	129,842.97
20530080	PROM SALUD COMUNITARIA 80	5.00	45,045.07	18,427.55	15,903.06	146,558.91	642,043.19	160,510.80
20540080	PSICOLOGO 80	1.00	15,371.62	6,288.40	5,254.05	49,388.53	212,589.00	212,589.00
20540160	PSICOLOGO CLINICO 60	2.00	13,392.44	5,478.73	4,338.40	41,321.03	193,372.31	193,372.31
20540180	PSICOLOGO CLINICO 80	7.00	148,101.51	60,587.09	48,048.50	460,702.61	2,002,254.71	286,036.39
20570060	TECNICO RADIOLOGO 60	1.00	1,899.76	777.18	661.00	6,854.93	35,218.55	35,218.55
20570080	TECNICO RADIOLOGO 80	224.00	2,700,879.87	1,104,907.42	925,340.52	8,590,580.52	37,663,218.05	220,252.74
20580080	RADIOTERAPEUTA 80	2.00	25,191.00	10,305.42	8,896.52	78,972.16	349,672.38	349,672.38
2062080	OFICIAL DE PUERICULTURA80	1.00	9,612.13	3,932.24	2,738.68	30,467.15	132,596.81	132,596.81
20640060	TEC MANEJO AP ELECTRODI60	1.00	6,425.40	2,628.58	2,267.52	21,249.19	95,021.92	95,021.92
20640080	TEC MANEJO AP ELECTRODI80	5.00	48,253.24	19,740.00	17,299.42	154,761.78	686,133.37	137,226.67
20650080	TECNICO MED NUCLEAR 80	1.00	13,088.76	5,354.50	4,808.84	41,715.07	184,291.45	184,291.45
20660080	AUX TEC SERVS DIET 80	1.00	7,844.52	3,209.13	2,732.87	25,893.75	112,252.88	112,252.88
20680080	TERAPISTA FISICO 80	35.00	358,875.31	146,812.87	122,333.73	1,157,661.06	5,047,881.74	194,149.30
20680180	TERAPISTA OCUPACIONAL 80	3.00	35,500.46	14,522.94	12,080.76	113,902.30	498,632.58	249,316.29
20700065	TRABAJADORA SOCIAL 65	46.00	369,516.42	151,166.10	123,580.34	1,198,975.43	5,261,011.33	116,911.36
20700080	TRABAJADORA SOCIAL 80	239.00	2,299,323.19	940,633.86	764,528.48	7,422,975.35	32,373,803.83	204,897.49
20710065	AUX DE TRAB SOCIAL 65	3.00	19,561.43	8,002.41	6,593.75	64,195.93	283,301.87	94,433.96
20710080	AUX DE TRAB SOCIAL 80	1.00	3,828.04	1,566.02	1,309.26	13,063.55	59,619.82	59,619.82
20730080	MED TRAS PAC URGENCIA 80	6.00	193,593.17	79,197.35	61,156.08	583,867.19	2,567,263.40	641,815.85
20740080	AUX ADMON UMEMC 80	2.00	4,769.17	1,951.02	1,665.69	17,129.63	83,392.56	41,696.28
20740180	AUX ATEN MED UMEMC 80	3.00	27,977.04	11,445.19	10,153.61	89,804.73	397,743.36	198,871.68
20740380	AUX SERVS GRALES UMEMC 80	1.00	1,356.67	555.00	466.72	5,284.45	28,047.92	28,047.92
20750080	AUX DE ADMON UMC 80	1.00	7,969.35	3,260.20	2,777.20	26,287.25	113,958.71	113,958.71
20750180	AUX AREA MEDICA UMC 80	8.00	106,582.05	43,601.83	35,226.16	341,812.74	1,484,935.32	212,133.62
20750280	AUX SERVS GRALES UMC 80	2.00	8,565.55	3,504.09	3,026.09	29,137.74	133,666.08	66,833.04
20750780	LABORATORISTA HR 80	3.00	39,462.29	16,143.68	13,554.31	126,371.57	552,709.85	184,236.62

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20750980	NUTRICIONISTA DIET HR 80	1.00	29,476.80	9,358.88	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	6.00	234,003.84	74,296.21	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	1.00	17,235.12	5,472.15	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	33,395.04	10,602.93	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	85,676.40	27,202.26	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2.00	61,986.24	19,680.63	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	25.00	485,384.88	154,109.68	0.00	0.00	0.00	0.00	56,891.70
20760080	MENSAJERO 80	74.00	1,928,151.36	612,188.10	0.00	0.00	0.00	0.00	161,614.04
2076080	ASISTENTE MEDICA 80	1.00	28,005.60	8,891.78	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	47.00	1,463,775.70	464,748.76	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	4.00	150,004.80	47,626.54	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	12.00	299,565.12	95,111.93	0.00	0.00	0.00	0.00	16,800.97
20780280	OP AMBULANCIAS 80	166.00	5,143,047.64	1,632,917.80	0.00	0.00	9,385.45	106,665.20	333,693.26
20790080	AUX DE VELATORIO 80	7.00	160,495.92	50,957.45	0.00	0.00	42,290.67	0.00	1,814.10
20790180	OPERADOR DE VELATORIO 80	6.00	187,127.28	59,412.91	0.00	0.00	49,308.04	0.00	25,852.64
20810080	YESISTA 80	1.00	32,413.92	10,291.42	0.00	0.00	0.00	0.00	0.00
2101180	TECNICO POLIVALENTE 80	1.00	32,413.92	10,291.42	0.00	0.00	0.00	0.00	4,270.53
21020065	AUXILIAR DE ALMACEN 65	1.00	26,782.56	8,503.46	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	110.00	3,593,418.46	1,140,910.20	3,474.50	0.00	0.00	34,272.29	359,342.15
21040065	ASISTENTE MEDICA 65	714.00	18,679,885.88	5,930,861.51	0.00	0.00	0.00	18,450.90	1,551,555.67
21040080	ASISTENTE MEDICA 80	1,065.00	34,618,084.68	10,991,243.13	4,371.21	0.00	9,082.91	323,945.50	2,408,052.89
21060065	TECNICO DE BIBLIOTECAS 65	2.00	67,095.12	21,302.70	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	8.00	250,312.32	79,474.17	0.00	0.00	0.00	0.00	9,969.15
21120080	TECNICO POLIVALENTE 80	161.00	4,808,240.94	1,526,616.60	3,624.66	0.00	27,231.64	143,470.87	582,748.26
21210080	ENFERMERA GENERAL 80	2,367.00	92,623,467.18	29,407,949.47	9,993.50	0.00	215,735.54	810,020.08	7,362,723.79
21230080	AUXILIAR DE FARMACIA 80	204.00	6,757,867.10	2,145,622.78	3,821.21	0.00	0.00	94,505.55	484,984.78
21250065	OFICIAL PUERICULTURA 65	40.00	1,001,971.92	318,126.13	0.00	0.00	0.00	0.00	39,715.17
21250080	OFICIAL PUERICULTURA 80	183.00	5,692,977.34	1,807,520.63	0.00	0.00	0.00	61,255.06	368,257.59
21300065	AUX DE SERVS DE INT 65	88.00	1,765,454.64	560,531.83	0.00	0.00	76,237.41	14,725.75	140,165.13
21300080	AUX DE SERVS DE INT 80	852.00	22,050,094.74	7,000,905.88	16,288.06	0.00	932,723.03	467,556.03	1,684,342.20
21330080	OP SERVS DE LAVANDERIA 80	160.00	4,586,627.22	1,456,254.12	0.00	0.00	1,091,021.26	67,907.60	342,403.30
21390080	NUTRICIONISTA DIETISTA 80	114.00	4,560,375.40	1,447,919.11	0.00	0.00	0.00	0.00	334,183.08
21510040	PROF EDUC FISICA A 40	1.00	20,959.44	6,654.62	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	1.00	64,476.00	20,471.13	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	6.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	14,400.00	0.00	37,022.12	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2.00	0.00	0.00	9,600.00	0.00	4,430.88	0.00	0.00
20760065	MENSAJERO 65	25.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	74.00	0.00	0.00	355,200.00	0.00	13,270.12	0.00	0.00
2076080	ASISTENTE MEDICA 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	47.00	0.00	0.00	225,600.00	0.00	8,039.28	0.00	0.00
20780180	OP VEH SER OR PR 80	4.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	12.00	0.00	0.00	57,600.00	0.00	7,298.98	0.00	0.00
20780280	OP AMBULANCIAS 80	166.00	0.00	0.00	796,800.00	0.00	204,320.84	0.00	0.00
20790080	AUX DE VELATORIO 80	7.00	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	6.00	0.00	0.00	28,800.00	0.00	26,097.68	0.00	0.00
20810080	YESISTA 80	1.00	0.00	0.00	4,800.00	0.00	8,541.11	0.00	0.00
2101180	TECNICO POLIVALENTE 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	110.00	0.00	0.00	528,000.00	0.00	80,915.14	0.00	0.00
21040065	ASISTENTE MEDICA 65	714.00	0.00	0.00	3,427,200.00	0.00	243,750.85	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,065.00	0.00	0.00	5,112,000.00	0.00	559,107.51	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	8.00	0.00	0.00	38,400.00	0.00	15,770.37	0.00	0.00
21120080	TECNICO POLIVALENTE 80	161.00	0.00	0.00	772,800.00	0.00	140,888.81	0.00	0.00
21210080	ENFERMERA GENERAL 80	2,367.00	0.00	0.00	11,361,600.00	0.00	1,262,346.84	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	204.00	0.00	0.00	979,200.00	0.00	164,148.42	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	40.00	0.00	0.00	192,000.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	183.00	0.00	0.00	878,400.00	0.00	59,147.49	0.00	0.00
21300065	AUX DE SERVS DE INT 65	88.00	0.00	0.00	422,400.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	852.00	0.00	0.00	4,089,600.00	0.00	60,473.63	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	160.00	0.00	0.00	768,000.00	0.00	101,350.57	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	114.00	0.00	0.00	547,200.00	0.00	216,325.21	0.00	0.00
21510040	PROF EDUC FISICA A 40	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	0.00	1,008.31	1,289.86	6,854.96	4,801.35
20751280	ENFERMERA GENERAL HR 80	6.00	0.00	0.00	0.00	9,513.48	9,173.84	71,288.36	49,931.86
20751480	AUX AREA MEDICA HR 80	1.00	0.00	0.00	0.00	716.62	0.00	5,362.13	3,732.20
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	0.00	1,102.46	0.00	7,766.16	5,439.58
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	0.00	3,871.30	0.00	19,969.45	13,741.35
20751880	OP DE SERVS AUXS HR R 80	2.00	0.00	0.00	0.00	2,424.07	2,556.32	17,150.62	12,012.65
20760065	MENSAJERO 65	25.00	0.00	0.00	0.00	18,155.84	3,545.36	125,670.62	85,765.43
20760080	MENSAJERO 80	74.00	0.00	0.00	882.72	68,511.25	13,186.42	479,420.96	323,988.01
2076080	ASISTENTE MEDICA 80	1.00	0.00	0.00	0.00	967.95	0.00	6,670.94	4,372.95
20780080	CAM VEH SER OR PR 80	47.00	0.00	0.00	0.00	35,293.22	29,697.46	362,060.79	244,444.48
20780180	OP VEH SER OR PR 80	4.00	0.00	0.00	0.00	3,751.64	0.00	37,103.27	25,050.18
20780265	OP AMBULANCIAS 65	12.00	0.00	0.00	0.00	10,594.03	6,725.42	72,989.53	49,742.53
20780280	OP AMBULANCIAS 80	166.00	0.00	0.00	0.00	179,565.25	147,564.04	1,285,725.67	879,960.08
20790080	AUX DE VELATORIO 80	7.00	0.00	0.00	0.00	6,445.62	15,294.50	45,017.61	30,611.74
20790180	OPERADOR DE VELATORIO 80	6.00	0.00	0.00	0.00	8,225.90	10,376.60	58,029.80	39,737.58
20810080	YESISTA 80	1.00	0.00	0.00	0.00	1,273.21	0.00	7,235.74	4,868.05
2101180	TECNICO POLIVALENTE 80	1.00	0.00	0.00	0.00	1,124.66	0.00	8,128.71	5,589.73
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	0.00	0.00	928.33	1,712.10	6,237.02	4,148.72
21020080	AUXILIAR DE ALMACEN 80	110.00	0.00	0.00	7,131.12	127,323.03	21,425.82	915,963.82	621,807.51
21040065	ASISTENTE MEDICA 65	714.00	32,225.76	0.00	8,714.88	676,748.70	73,989.76	4,624,447.38	3,122,981.69
21040080	ASISTENTE MEDICA 80	1,065.00	46,961.52	0.00	9,530.40	1,215,314.34	648,236.68	8,521,732.86	5,771,528.39
21060065	TECNICO DE BIBLIOTECAS 65	2.00	0.00	0.00	0.00	2,213.28	0.00	15,603.26	10,928.85
21060080	TECNICO DE BIBLIOTECAS 80	8.00	0.00	0.00	0.00	8,404.78	0.00	58,762.67	40,324.56
21120080	TECNICO POLIVALENTE 80	161.00	0.00	0.00	0.00	174,609.49	78,277.16	1,262,877.62	867,388.37
21210080	ENFERMERA GENERAL 80	2,367.00	106,162.08	0.00	4,821.12	3,918,072.50	2,628,981.42	29,647,512.33	20,211,208.95
21230080	AUXILIAR DE FARMACIA 80	204.00	5,520.48	0.00	1,765.44	237,331.24	17,987.58	1,687,715.06	1,146,120.59
21250065	OFICIAL PUERICULTURA 65	40.00	0.00	0.00	0.00	35,264.90	0.00	234,755.85	158,837.25
21250080	OFICIAL PUERICULTURA 80	183.00	6,720.48	0.00	0.00	197,954.70	858.26	1,394,826.30	946,414.09
21300065	AUX DE SERVS DE INT 65	88.00	1,120.08	0.00	0.00	66,101.25	54,452.58	446,521.18	302,621.00
21300080	AUX DE SERVS DE INT 80	852.00	6,640.08	0.00	0.00	803,023.13	416,698.62	5,671,650.04	3,847,980.32
21330080	OP SERVS DE LAVANDERIA 80	160.00	0.00	0.00	2,784.48	184,348.11	167,904.10	1,340,229.46	915,422.98
21390080	NUTRICIONISTA DIETISTA 80	114.00	1,840.08	0.00	0.00	156,451.99	114,070.32	1,111,234.59	751,701.52
21510040	PROF EDUC FISICA A 40	1.00	0.00	0.00	0.00	772.19	0.00	4,962.87	3,440.11
21510060	PROF EDUC FISICA A 60	1.00	0.00	0.00	0.00	1,989.27	0.00	14,776.66	10,414.56

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	0.00	0.00	3,873.02	9,527.37	4,800.00
20751280	ENFERMERA GENERAL HR 80	6.00	0.00	0.00	0.00	0.00	36,542.20	99,527.05	28,800.00
20751480	AUX AREA MEDICA HR 80	1.00	0.00	0.00	0.00	0.00	2,318.55	7,342.98	4,800.00
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	0.00	0.00	4,234.65	10,793.81	4,800.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	0.00	0.00	15,470.53	27,678.44	14,400.00
20751880	OP DE SERVS AUXS HR R 80	2.00	0.00	0.00	0.00	0.00	9,311.06	23,909.26	9,600.00
20760065	MENSAJERO 65	25.00	0.00	0.00	0.00	0.00	66,280.80	173,267.46	120,000.00
20760080	MENSAJERO 80	74.00	0.00	240.00	0.00	0.00	250,153.42	662,341.35	355,200.00
2076080	ASISTENTE MEDICA 80	1.00	0.00	0.00	0.00	0.00	3,285.56	9,040.54	4,800.00
20780080	CAM VEH SER OR PR 80	47.00	0.00	0.00	0.00	0.00	280,618.27	477,539.25	225,600.00
20780180	OP VEH SER OR PR 80	4.00	0.00	0.00	0.00	0.00	29,829.56	48,937.27	19,200.00
20780265	OP AMBULANCIAS 65	12.00	0.00	0.00	0.00	0.00	36,966.42	100,894.37	57,600.00
20780280	OP AMBULANCIAS 80	166.00	0.00	0.00	0.00	0.00	637,120.07	1,773,207.19	796,800.00
20790080	AUX DE VELATORIO 80	7.00	0.00	0.00	0.00	0.00	22,138.53	62,733.88	33,600.00
20790180	OPERADOR DE VELATORIO 80	6.00	0.00	0.00	0.00	0.00	28,475.23	79,328.55	28,800.00
20810080	YESISTA 80	1.00	0.00	0.00	0.00	0.00	4,358.04	10,305.46	4,800.00
2101180	TECNICO POLIVALENTE 80	1.00	0.00	0.00	0.00	0.00	4,121.79	11,491.13	4,800.00
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	0.00	0.00	0.00	2,906.62	8,669.77	4,800.00
21020080	AUXILIAR DE ALMACEN 80	110.00	0.00	0.00	0.00	0.00	437,768.36	1,261,316.81	528,000.00
21040065	ASISTENTE MEDICA 65	714.00	0.00	0.00	0.00	0.00	2,295,801.15	6,408,360.93	3,427,200.00
21040080	ASISTENTE MEDICA 80	1,065.00	0.00	0.00	0.00	0.00	4,115,808.89	11,826,731.37	5,112,000.00
21060065	TECNICO DE BIBLIOTECAS 65	2.00	0.00	0.00	0.00	0.00	8,501.43	21,686.22	9,600.00
21060080	TECNICO DE BIBLIOTECAS 80	8.00	0.00	0.00	0.00	0.00	30,100.01	82,805.61	38,400.00
21120080	TECNICO POLIVALENTE 80	161.00	0.00	0.00	1,728.00	0.00	606,020.58	1,740,659.89	772,800.00
21210080	ENFERMERA GENERAL 80	2,367.00	0.00	0.00	672.00	0.00	13,439,777.64	41,316,859.45	11,356,800.00
21230080	AUXILIAR DE FARMACIA 80	204.00	0.00	0.00	0.00	0.00	790,935.62	2,325,869.70	979,200.00
21250065	OFICIAL PUERICULTURA 65	40.00	0.00	0.00	21,456.00	0.00	115,651.89	330,904.15	192,000.00
21250080	OFICIAL PUERICULTURA 80	183.00	0.00	0.00	103,488.00	0.00	679,957.53	1,942,903.47	878,400.00
21300065	AUX DE SERVS DE INT 65	88.00	0.00	0.00	0.00	0.00	230,913.13	625,176.81	422,400.00
21300080	AUX DE SERVS DE INT 80	852.00	0.00	0.00	29,136.00	0.00	2,880,941.79	7,884,212.58	4,089,600.00
21330080	OP SERVS DE LAVANDERIA 80	160.00	0.00	0.00	0.00	0.00	649,132.18	1,858,929.45	768,000.00
21390080	NUTRICIONISTA DIETISTA 80	114.00	0.00	0.00	3,072.00	0.00	543,489.36	1,550,733.77	547,200.00
21510040	PROF EDUC FISICA A 40	1.00	0.00	0.00	0.00	0.00	2,300.13	6,780.52	4,800.00
21510060	PROF EDUC FISICA A 60	1.00	0.00	0.00	0.00	0.00	7,946.99	20,736.29	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	4,854.46	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	6.00	0.00	38,537.52	0.00	95,573.02	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	1.00	0.00	2,838.41	0.00	7,039.25	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	0.00	5,499.75	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	14,109.84	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2.00	15,497.28	10,208.36	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	25.00	0.00	79,936.78	0.00	9,537.05	0.00	0.00	0.00
20760080	MENSAJERO 80	74.00	0.00	317,542.47	0.00	0.00	0.00	0.00	0.00
2076080	ASISTENTE MEDICA 80	1.00	0.00	4,612.17	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	47.00	0.00	241,065.55	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	4.00	0.00	24,703.92	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	12.00	0.00	49,334.62	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	166.00	0.00	846,995.71	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	7.00	0.00	26,431.68	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	6.00	0.00	30,817.53	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1.00	0.00	5,338.17	0.00	0.00	0.00	0.00	0.00
2101180	TECNICO POLIVALENTE 80	1.00	0.00	5,338.17	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	4,410.75	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	110.00	10,054.56	591,791.37	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	714.00	0.00	3,076,346.26	0.00	9,693.30	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,065.00	0.00	5,701,168.47	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	2.00	0.00	11,049.72	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	8.00	0.00	41,223.34	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	161.00	0.00	791,857.42	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	2,367.00	46,672.08	15,253,931.26	0.00	37,483,399.43	0.00	5,448.48	0.00
21230080	AUXILIAR DE FARMACIA 80	204.00	0.00	1,112,936.55	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	40.00	0.00	165,012.34	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	183.00	0.00	937,562.61	0.00	15,124.89	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	88.00	0.00	290,748.49	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	852.00	30,666.48	3,631,375.96	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	160.00	17,333.28	755,360.41	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	114.00	0.00	751,037.11	0.00	0.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	1.00	0.00	3,451.76	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	1.00	0.00	10,618.39	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2076080	ASISTENTE MEDICA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2101180	TECNICO POLIVALENTE 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	110.00	0.00	0.00	0.00	0.00	2,513.52	0.00	0.00
21040065	ASISTENTE MEDICA 65	714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,065.00	0.00	0.00	0.00	0.00	227.28	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	2,367.00	0.00	0.00	0.00	0.00	2,892.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	852.00	0.00	0.00	0.00	0.00	1,631.76	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	160.00	0.00	0.00	0.00	0.00	2,241.84	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20750980	NUTRICIONISTA DIET HR 80	1.00	51,168.21	1,161.13	5,385.43	2,547.45	1,191.79	787.48	0.00
20751280	ENFERMERA GENERAL HR 80	6.00	541,983.54	9,217.76	46,795.75	24,855.71	11,628.40	7,456.22	0.00
20751480	AUX AREA MEDICA HR 80	1.00	44,422.29	678.92	4,040.13	1,817.30	850.20	556.28	0.00
20751580	AUX DE ADMON HR 80	1.00	55,039.34	1,315.48	5,968.19	2,780.94	1,301.03	868.25	0.00
20751680	AUX SERVS GRALES HR 80	3.00	187,865.29	3,374.91	23,434.79	9,238.94	4,322.31	4,065.48	0.00
20751880	OP DE SERVS AUXS HR R 80	2.00	136,381.13	2,441.73	13,116.62	6,266.72	2,931.80	1,886.80	0.00
20760065	MENSAJERO 65	25.00	1,013,160.72	19,119.92	101,292.02	45,536.97	21,303.88	13,111.52	0.00
20760080	MENSAJERO 80	74.00	3,627,167.34	75,952.69	372,182.81	174,268.94	81,529.32	50,576.59	0.00
2076080	ASISTENTE MEDICA 80	1.00	47,441.89	1,103.18	5,160.23	2,362.49	1,105.26	746.15	0.00
20780080	CAM VEH SER OR PR 80	47.00	2,594,707.06	57,660.26	272,220.28	124,143.35	58,078.87	43,081.18	0.00
20780180	OP VEH SER OR PR 80	4.00	255,402.38	5,908.92	26,907.13	12,771.22	5,974.83	6,080.20	0.00
20780265	OP AMBULANCIAS 65	12.00	561,658.80	11,800.29	58,984.37	26,761.88	12,520.19	6,848.48	0.00
20780280	OP AMBULANCIAS 80	166.00	9,630,720.56	202,591.89	1,001,293.86	468,552.46	219,205.81	141,020.42	0.00
20790080	AUX DE VELATORIO 80	7.00	370,935.78	6,322.17	33,417.34	16,578.16	7,755.86	4,972.50	0.00
20790180	OPERADOR DE VELATORIO 80	6.00	473,262.46	7,371.22	44,242.61	21,320.32	9,974.41	6,358.12	0.00
20810080	YESISTA 80	1.00	61,811.20	1,276.83	7,455.13	3,042.08	1,423.20	952.73	0.00
2101180	TECNICO POLIVALENTE 80	1.00	59,956.14	1,276.83	6,010.16	2,924.04	1,367.97	912.73	0.00
21020065	AUXILIAR DE ALMACEN 65	1.00	47,116.77	1,055.00	4,941.92	2,346.12	1,097.60	718.43	0.00
21020080	AUXILIAR DE ALMACEN 80	110.00	6,672,010.20	141,550.04	685,841.62	325,966.72	152,499.17	92,212.89	0.00
21040065	ASISTENTE MEDICA 65	714.00	34,928,328.74	735,825.81	3,619,310.21	1,681,398.65	786,619.37	504,792.20	0.00
21040080	ASISTENTE MEDICA 80	1,065.00	62,377,043.35	1,363,655.60	6,457,802.98	3,090,869.77	1,446,020.97	924,662.40	0.00
21060065	TECNICO DE BIBLIOTECAS 65	2.00	110,485.46	2,642.97	11,981.76	5,585.47	2,613.08	1,743.33	0.00
21060080	TECNICO DE BIBLIOTECAS 80	8.00	443,634.66	9,860.15	48,551.29	21,797.84	10,197.82	6,782.79	0.00
21120080	TECNICO POLIVALENTE 80	161.00	9,493,599.37	189,403.41	953,489.15	452,525.07	211,707.80	133,858.28	252.00
21210080	ENFERMERA GENERAL 80	2,367.00	225,862,267.96	3,648,575.57	19,169,758.52	10,277,760.46	4,808,309.85	2,946,123.53	0.00
21230080	AUXILIAR DE FARMACIA 80	204.00	12,177,665.00	266,201.87	1,277,308.38	601,156.07	281,242.71	185,248.24	0.00
21250065	OFICIAL PUERICULTURA 65	40.00	1,803,723.68	39,469.09	188,529.25	87,487.73	40,929.96	16,460.80	0.00
21250080	OFICIAL PUERICULTURA 80	183.00	10,278,791.10	224,254.48	1,061,079.88	506,594.99	237,003.59	139,430.16	0.00
21300065	AUX DE SERVS DE INT 65	88.00	3,654,114.64	69,543.85	361,336.26	166,195.81	77,752.40	38,238.88	0.00
21300080	AUX DE SERVS DE INT 80	852.00	43,545,445.59	868,583.47	4,312,197.18	2,055,494.24	961,634.78	501,951.79	0.00
21330080	OP SERVS DE LAVANDERIA 80	160.00	10,488,623.14	180,674.10	955,718.52	478,622.17	223,916.76	138,643.47	0.00
21390080	NUTRICIONISTA DIETISTA 80	114.00	8,076,458.14	179,639.67	849,976.44	406,807.10	190,319.11	117,798.75	0.00
21510040	PROF EDUC FISICA A 40	1.00	37,962.20	825.62	4,142.59	1,802.28	843.17	342.15	0.00
21510060	PROF EDUC FISICA A 60	1.00	96,553.29	2,539.80	10,527.20	5,381.76	2,517.78	1,700.03	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20750980	NUTRICIONISTA DIET HR 80	1.00	7,283.15	2,979.47	2,448.34	23,784.24	104,429.25	104,429.25
20751280	ENFERMERA GENERAL HR 80	6.00	71,062.35	29,071.02	25,576.46	225,663.67	1,001,651.05	200,330.21
20751480	AUX AREA MEDICA HR 80	1.00	5,195.64	2,125.49	1,887.00	17,150.96	78,808.37	78,808.37
20751580	AUX DE ADMON HR 80	1.00	7,950.70	3,252.57	2,773.79	26,210.95	114,645.33	114,645.33
20751680	AUX SERVS GRALES HR 80	3.00	26,414.07	10,805.77	7,112.80	88,769.07	362,310.76	181,155.38
20751880	OP DE SERVS AUXS HR R 80	2.00	17,916.53	7,329.50	6,144.20	58,033.90	256,401.27	128,200.64
20760065	MENSAJERO 65	25.00	130,189.91	53,259.63	44,526.26	428,340.11	1,926,885.71	80,286.90
20760080	MENSAJERO 80	74.00	498,233.82	203,823.30	170,208.46	1,626,775.93	7,182,094.63	105,619.04
2076080	ASISTENTE MEDICA 80	1.00	6,754.34	2,763.15	2,323.24	22,318.04	97,765.53	97,765.53
20780080	CAM VEH SER OR PR 80	47.00	354,924.97	145,196.78	122,718.06	1,178,023.75	5,236,506.51	523,650.65
20780180	OP VEH SER OR PR 80	4.00	36,512.84	14,937.11	12,575.91	121,668.16	527,075.34	131,768.84
20780265	OP AMBULANCIAS 65	12.00	76,512.06	31,300.45	25,927.84	250,655.56	1,111,879.48	101,079.95
20780280	OP AMBULANCIAS 80	166.00	1,339,588.81	548,014.58	455,678.75	4,375,946.58	19,149,714.78	153,197.72
20790080	AUX DE VELATORIO 80	7.00	47,396.83	19,389.66	16,121.35	151,953.87	683,385.57	136,677.11
20790180	OPERADOR DE VELATORIO 80	6.00	60,954.67	24,936.06	20,385.85	195,543.26	855,933.00	171,186.60
20810080	YESISTA 80	1.00	8,697.30	3,557.99	2,648.30	29,053.56	123,278.68	123,278.68
2101180	TECNICO POLIVALENTE 80	1.00	8,359.81	3,419.93	2,952.99	27,224.46	119,594.52	119,594.52
21020065	AUXILIAR DE ALMACEN 65	1.00	6,707.56	2,744.01	2,227.96	21,838.60	95,737.93	95,737.93
21020080	AUXILIAR DE ALMACEN 80	110.00	931,936.99	381,247.64	324,133.21	3,035,388.28	13,300,816.94	172,737.88
21040065	ASISTENTE MEDICA 65	714.00	4,807,108.57	1,966,548.78	1,646,820.99	15,748,424.58	69,356,639.20	206,418.57
21040080	ASISTENTE MEDICA 80	1,065.00	8,836,778.38	3,615,052.77	3,039,233.57	28,774,076.44	125,769,204.47	287,144.30
21060065	TECNICO DE BIBLIOTECAS 65	2.00	15,968.83	6,532.71	5,572.92	52,641.07	230,221.65	115,110.83
21060080	TECNICO DE BIBLIOTECAS 80	8.00	62,319.90	25,494.56	21,279.40	206,283.75	900,230.73	112,528.84
21120080	TECNICO POLIVALENTE 80	161.00	1,293,766.81	529,269.31	447,314.67	4,211,586.50	18,513,426.81	148,107.41
21210080	ENFERMERA GENERAL 80	2,367.00	29,384,057.01	12,020,773.07	10,617,606.67	92,872,964.68	411,358,699.82	926,483.56
21230080	AUXILIAR DE FARMACIA 80	204.00	1,718,701.73	703,106.53	597,702.00	5,630,667.53	24,566,199.63	134,241.53
21250065	OFICIAL PUERICULTURA 65	40.00	250,126.82	102,324.84	85,035.80	810,364.29	3,616,059.89	116,647.09
21250080	OFICIAL PUERICULTURA 80	183.00	1,448,352.37	592,508.98	499,287.31	4,708,511.76	20,680,280.20	261,775.70
21300065	AUX DE SERVS DE INT 65	88.00	475,152.83	194,381.03	160,657.92	1,543,258.98	6,962,828.26	88,137.07
21300080	AUX DE SERVS DE INT 80	852.00	5,876,646.66	2,404,087.25	2,026,085.22	19,006,680.59	84,602,220.92	190,117.35
21330080	OP SERVS DE LAVANDERIA 80	160.00	1,368,377.87	559,792.11	477,707.68	4,383,452.68	19,458,703.04	223,663.25
21390080	NUTRICIONISTA DIETISTA 80	114.00	1,163,059.24	475,797.81	398,507.52	3,781,905.64	16,418,739.18	180,425.71
21510040	PROF EDUC FISICA A 40	1.00	5,152.70	2,107.93	1,742.46	16,958.90	75,880.54	75,880.54
21510060	PROF EDUC FISICA A 60	1.00	15,386.42	6,294.46	5,328.81	49,676.26	210,705.55	210,705.55

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21560080	QUIMICO CLINICO 80	357.00	20,543,028.94	6,522,412.02	0.00	0.00	5,029,804.25	159,838.95	1,560,485.17
21610065	MANEJADOR ALIMENTOS 65	1.00	27,200.40	8,636.13	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	335.00	8,915,096.90	2,830,543.64	1,812.33	0.00	14,822.95	86,473.11	629,439.30
21670065	OPERADOR TELEFONICO A 65	16.00	363,729.60	115,484.17	0.00	0.00	0.00	0.00	18,007.88
21670080	OPERADOR TELEFONICO A 80	35.00	1,122,339.12	356,342.71	0.00	0.00	24,633.50	0.00	96,549.63
21690080	OP GRAL EN TIENDAS 80	57.00	1,723,960.04	547,357.20	0.00	0.00	16,165.98	0.00	132,120.08
21720065	CHOFER 65	2.00	50,593.92	16,063.57	0.00	0.00	0.00	0.00	3,199.57
21720080	CHOFER 80	34.00	1,055,744.40	335,198.84	0.00	0.00	18,674.65	0.00	69,991.52
21730080	ENF TRAS PAC URGENCIA 80	4.00	159,462.00	50,629.18	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	5.00	198,342.24	62,973.66	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	86.00	2,186,700.48	694,277.25	0.00	0.00	0.00	0.00	125,806.63
21760080	AUX UNIV DE OFICINAS 80	1,422.00	44,476,338.20	14,121,234.21	21,715.65	15,921.43	5,945.82	364,781.02	3,935,777.36
22020080	OFICIAL DE ALMACEN 80	10.00	315,520.56	100,177.75	0.00	0.00	0.00	0.00	18,675.43
22040080	COORD ASIST MEDICAS 80	32.00	1,084,870.80	344,446.49	0.00	0.00	0.00	0.00	114,080.53
22120080	TECNICO ELECTRICISTA 80	2.00	51,862.32	16,466.29	0.00	0.00	0.00	0.00	7,686.98
22120180	TECNICO ELECTRONICO 80	1.00	35,655.12	11,320.50	0.00	0.00	0.00	0.00	4,697.56
22120280	TECNICO MECANICO 80	6.00	196,798.80	62,483.62	0.00	0.00	0.00	0.00	23,914.96
22120380	TECNICO PLOMERO 80	3.00	100,482.96	31,903.34	0.00	0.00	0.00	0.00	12,811.60
22210080	ENFERMERA ESPECIALISTA 80	170.00	7,024,302.34	2,230,216.13	0.00	0.00	479,125.83	0.00	382,490.11
22210180	ENF ESPEC SALUD PUBL 80	5.00	190,700.16	60,547.30	0.00	0.00	0.00	0.00	10,426.19
22230080	AYUDANTE DE FARMACIA 80	45.00	1,777,020.72	564,204.07	0.00	0.00	0.00	0.00	131,454.09
22250080	TECNICO PUERICULTURA 80	4.00	128,439.84	40,779.65	0.00	0.00	0.00	0.00	25,463.02
22300080	AYTE DE SERVS DE INT 80	24.00	622,765.44	197,728.03	0.00	0.00	26,534.43	0.00	60,154.94
22330080	OF SERVS DE LAVANDERIA 80	12.00	334,914.96	106,335.51	5,856.66	0.00	88,250.09	0.00	14,111.57
22390080	ESP NUTRIC DIETETICA 80	6.00	263,888.88	83,784.71	0.00	0.00	0.00	0.00	18,617.10
22560080	QUIMICO CLIN JEF SECC 80	3.00	164,778.48	52,317.17	0.00	0.00	43,419.13	0.00	10,854.80
22610080	COCINERO TECNICO 2 80	22.00	683,860.72	217,125.81	0.00	0.00	0.00	0.00	41,139.91
22760080	OFICIAL DE TESORERIA 80	26.00	920,326.30	292,203.51	0.00	0.00	0.00	0.00	13,897.96
22760180	OF DE SERVS TECNICOS 80	46.00	1,470,625.44	466,923.42	7,817.63	0.00	0.00	0.00	151,384.46
22760280	OF DE SERVS ADMVOS 80	1.00	26,371.92	8,373.08	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	32.00	1,040,397.60	330,326.16	0.00	0.00	0.00	0.00	39,712.44
22760480	OFICIAL DE ESTADISTICA 80	47.00	1,471,792.80	467,294.04	4,261.68	0.00	0.00	0.00	120,793.02
2300080	AUX DE SERVS DE INT 80	1.00	16,506.96	5,240.96	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1.00	31,224.48	9,913.77	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21560080	QUIMICO CLINICO 80	357.00	0.00	0.00	1,713,600.00	0.00	1,303,457.61	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	335.00	0.00	0.00	1,608,000.00	0.00	35,377.76	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	16.00	0.00	0.00	76,800.00	0.00	18,505.13	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	35.00	0.00	0.00	168,000.00	0.00	45,863.76	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	57.00	0.00	0.00	273,600.00	0.00	166,929.87	0.00	0.00
21720065	CHOFER 65	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	34.00	0.00	0.00	163,200.00	0.00	25,785.48	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	4.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	5.00	0.00	0.00	24,000.00	0.00	13,135.97	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	86.00	0.00	0.00	412,800.00	0.00	78,891.15	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,422.00	0.00	0.00	6,825,600.00	0.00	2,406,088.52	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	10.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	32.00	0.00	0.00	153,600.00	0.00	23,202.09	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	6.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	170.00	0.00	0.00	816,000.00	0.00	83,614.43	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	5.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	45.00	0.00	0.00	216,000.00	0.00	30,930.12	0.00	0.00
22250080	TECNICO PUERICULTURA 80	4.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	24.00	0.00	0.00	115,200.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	12.00	0.00	0.00	57,600.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	6.00	0.00	0.00	28,800.00	0.00	9,443.50	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	22.00	0.00	0.00	105,600.00	0.00	7,258.05	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	26.00	0.00	0.00	124,800.00	0.00	16,579.88	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	46.00	0.00	0.00	220,800.00	0.00	63,925.53	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	32.00	0.00	0.00	153,600.00	0.00	29,968.79	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	47.00	0.00	0.00	225,600.00	0.00	103,601.72	0.00	0.00
2300080	AUX DE SERVS DE INT 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1.00	0.00	0.00	4,800.00	0.00	6,856.33	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21560080	QUIMICO CLINICO 80	357.00	7,120.32	0.00	0.00	776,747.84	510,633.24	5,987,384.92	4,088,893.81
21610065	MANEJADOR ALIMENTOS 65	1.00	0.00	0.00	0.00	1,170.54	0.00	8,462.50	5,890.15
21610080	MANEJADOR ALIMENTOS 80	335.00	3,520.08	0.00	1,833.36	320,129.91	268,411.26	2,201,394.02	1,491,886.91
21670065	OPERADOR TELEFONICO A 65	16.00	400.08	0.00	0.00	12,767.97	2,597.40	88,681.73	60,739.22
21670080	OPERADOR TELEFONICO A 80	35.00	0.00	0.00	0.00	40,478.27	10,653.24	284,203.02	192,352.92
21690080	OP GRAL EN TIENDAS 80	57.00	2,000.16	0.00	0.00	64,179.36	23,004.80	428,173.64	290,069.64
21720065	CHOFER 65	2.00	0.00	0.00	0.00	2,008.63	0.00	12,634.62	8,530.73
21720080	CHOFER 80	34.00	0.00	0.00	0.00	36,991.67	11,999.52	263,676.12	179,382.98
21730080	ENF TRAS PAC URGENCIA 80	4.00	1,120.08	0.00	0.00	6,892.65	3,192.54	51,610.69	35,734.36
21730180	TEC OP TRANS PAC URG 80	5.00	0.00	0.00	0.00	7,260.98	10,247.12	49,594.61	33,418.35
21760065	AUX UNIV DE OFICINAS 65	86.00	3,360.24	0.00	950.64	79,551.72	9,376.64	528,782.58	358,657.27
21760080	AUX UNIV DE OFICINAS 80	1,422.00	88,084.56	0.00	10,669.68	1,599,889.42	87,144.98	11,134,649.16	7,562,194.57
22020080	OFICIAL DE ALMACEN 80	10.00	0.00	0.00	0.00	10,777.56	0.00	78,119.34	54,077.06
22040080	COORD ASIST MEDICAS 80	32.00	1,200.00	0.00	0.00	38,157.27	4,564.82	271,479.71	184,714.37
22120080	TECNICO ELECTRICISTA 80	2.00	0.00	0.00	0.00	1,834.21	1,024.40	13,739.36	9,294.89
22120180	TECNICO ELECTRONICO 80	1.00	0.00	0.00	0.00	1,248.86	0.00	9,090.43	6,056.98
22120280	TECNICO MECANICO 80	6.00	0.00	0.00	0.00	6,751.39	3,673.54	50,894.09	35,113.53
22120380	TECNICO PLOMERO 80	3.00	0.00	0.00	0.00	3,527.40	0.00	25,878.57	17,785.64
22210080	ENFERMERA ESPECIALISTA 80	170.00	4,479.84	0.00	0.00	301,905.31	168,834.12	2,309,184.99	1,570,453.93
22210180	ENF ESPEC SALUD PUBL 80	5.00	880.08	0.00	0.00	7,718.38	719.42	60,417.26	39,970.00
22230080	AYUDANTE DE FARMACIA 80	45.00	0.00	0.00	0.00	60,738.00	800.02	434,264.40	295,361.25
22250080	TECNICO PUERICULTURA 80	4.00	1,039.92	0.00	0.00	4,781.18	0.00	33,787.14	23,088.78
22300080	AYTE DE SERVS DE INT 80	24.00	0.00	0.00	0.00	22,582.38	9,596.86	160,126.10	108,532.76
22330080	OF SERVS DE LAVANDERIA 80	12.00	0.00	0.00	0.00	13,418.09	12,103.00	98,758.11	67,260.65
22390080	ESP NUTRIC DIETETICA 80	6.00	0.00	0.00	0.00	8,849.65	1,217.32	64,930.00	44,297.13
22560080	QUIMICO CLIN JEF SECC 80	3.00	0.00	0.00	0.00	6,272.07	4,080.70	46,125.93	31,094.73
22610080	COCINERO TECNICO 2 80	22.00	0.00	0.00	0.00	23,689.34	13,729.04	165,564.97	112,240.95
22760080	OFICIAL DE TESORERIA 80	26.00	0.00	0.00	0.00	31,680.33	0.00	217,652.28	147,080.15
22760180	OF DE SERVS TECNICOS 80	46.00	3,280.08	0.00	0.00	53,252.32	0.00	371,785.34	252,273.50
22760280	OF DE SERVS ADMVOS 80	1.00	0.00	0.00	0.00	877.55	0.00	6,263.16	4,359.35
22760380	OFICIAL DE PERSONAL 80	32.00	1,120.08	0.00	0.00	36,108.39	0.00	252,657.01	171,515.41
22760480	OFICIAL DE ESTADISTICA 80	47.00	3,280.08	0.00	0.00	53,421.41	0.00	366,649.57	249,356.03
2300080	AUX DE SERVS DE INT 80	1.00	0.00	0.00	0.00	545.36	0.00	3,763.26	2,587.82
2306380	CAJERA DE TIENDAS 80	1.00	0.00	0.00	0.00	1,196.54	0.00	7,414.74	5,016.90

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21560080	QUIMICO CLINICO 80	357.00	0.00	0.00	0.00	0.00	2,754,401.29	8,322,280.15	1,713,600.00
21610065	MANEJADOR ALIMENTOS 65	1.00	0.00	0.00	432.00	0.00	3,787.17	11,588.66	4,800.00
21610080	MANEJADOR ALIMENTOS 80	335.00	0.00	0.00	31,968.00	0.00	1,102,435.72	3,056,898.51	1,608,000.00
21670065	OPERADOR TELEFONICO A 65	16.00	0.00	0.00	0.00	0.00	47,946.85	122,083.40	76,800.00
21670080	OPERADOR TELEFONICO A 80	35.00	0.00	0.00	0.00	0.00	146,087.83	392,166.53	168,000.00
21690080	OP GRAL EN TIENDAS 80	57.00	0.00	0.00	0.00	0.00	210,547.27	592,440.17	273,600.00
21720065	CHOFER 65	2.00	0.00	0.00	0.00	0.00	5,955.93	17,133.17	9,600.00
21720080	CHOFER 80	34.00	0.00	0.00	0.00	0.00	130,729.13	362,831.09	163,200.00
21730080	ENF TRAS PAC URGENCIA 80	4.00	0.00	0.00	0.00	0.00	22,402.45	71,864.90	19,200.00
21730180	TEC OP TRANS PAC URG 80	5.00	0.00	0.00	0.00	0.00	22,562.35	69,057.85	24,000.00
21760065	AUX UNIV DE OFICINAS 65	86.00	0.00	0.00	0.00	0.00	263,777.28	734,902.77	412,800.00
21760080	AUX UNIV DE OFICINAS 80	1,422.00	0.00	0.00	0.00	0.00	5,549,119.50	15,417,134.25	6,825,600.00
22020080	OFICIAL DE ALMACEN 80	10.00	0.00	0.00	0.00	0.00	36,929.15	106,674.66	48,000.00
22040080	COORD ASIST MEDICAS 80	32.00	0.00	0.00	0.00	0.00	131,941.67	377,593.40	153,600.00
22120080	TECNICO ELECTRICISTA 80	2.00	0.00	0.00	0.00	0.00	5,655.88	18,687.93	9,600.00
22120180	TECNICO ELECTRONICO 80	1.00	0.00	0.00	0.00	0.00	4,908.16	12,664.25	4,800.00
22120280	TECNICO MECANICO 80	6.00	0.00	0.00	0.00	0.00	24,764.70	69,635.51	28,800.00
22120380	TECNICO PLOMERO 80	3.00	0.00	0.00	0.00	0.00	12,423.40	35,694.80	14,400.00
22210080	ENFERMERA ESPECIALISTA 80	170.00	0.00	0.00	0.00	0.00	1,067,164.88	3,213,697.79	816,000.00
22210180	ENF ESPEC SALUD PUBL 80	5.00	0.00	0.00	0.00	0.00	28,427.69	83,690.79	24,000.00
22230080	AYUDANTE DE FARMACIA 80	45.00	0.00	0.00	0.00	0.00	207,774.64	604,776.09	216,000.00
22250080	TECNICO PUERICULTURA 80	4.00	0.00	0.00	1,296.00	0.00	15,214.47	47,458.04	19,200.00
22300080	AYTE DE SERVS DE INT 80	24.00	0.00	0.00	0.00	0.00	80,944.00	222,326.81	115,200.00
22330080	OF SERVS DE LAVANDERIA 80	12.00	0.00	0.00	0.00	0.00	44,506.84	135,299.48	57,600.00
22390080	ESP NUTRIC DIETETICA 80	6.00	0.00	0.00	0.00	0.00	31,870.71	89,793.90	28,800.00
22560080	QUIMICO CLIN JEF SECC 80	3.00	0.00	0.00	0.00	0.00	21,865.00	66,146.64	14,400.00
22610080	COCINERO TECNICO 2 80	22.00	0.00	0.00	0.00	0.00	87,269.86	230,605.45	105,600.00
22760080	OFICIAL DE TESORERIA 80	26.00	0.00	0.00	0.00	0.00	105,502.17	300,418.39	124,800.00
22760180	OF DE SERVS TECNICOS 80	46.00	0.00	0.00	0.00	0.00	174,407.80	513,604.37	220,800.00
22760280	OF DE SERVS ADMVOS 80	1.00	0.00	0.00	0.00	0.00	2,839.25	8,542.95	4,800.00
22760380	OFICIAL DE PERSONAL 80	32.00	0.00	0.00	0.00	0.00	123,428.14	346,203.61	153,600.00
22760480	OFICIAL DE ESTADISTICA 80	47.00	0.00	0.00	0.00	0.00	183,493.71	505,779.56	225,600.00
2300080	AUX DE SERVS DE INT 80	1.00	0.00	0.00	0.00	0.00	1,998.69	5,308.23	4,800.00
2306380	CAJERA DE TIENDAS 80	1.00	0.00	0.00	0.00	0.00	3,303.73	10,073.10	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21560080	QUIMICO CLINICO 80	357.00	61,812.00	3,383,180.79	0.00	0.00	0.00	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	1.00	0.00	4,479.57	0.00	11,109.32	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	335.00	12,328.80	1,468,205.60	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	16.00	0.00	59,901.75	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	35.00	0.00	184,835.29	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	57.00	0.00	283,914.77	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	2.00	0.00	8,332.19	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	34.00	0.00	173,867.88	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	4.00	0.00	26,261.41	0.00	65,128.26	0.00	15,920.88	0.00
21730180	TEC OP TRANS PAC URG 80	5.00	0.00	32,664.49	0.00	0.00	0.00	20,789.04	0.00
21760065	AUX UNIV DE OFICINAS 65	86.00	0.00	360,122.11	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,422.00	1,737.84	7,324,699.47	0.00	0.00	0.00	0.00	15,921.43
22020080	OFICIAL DE ALMACEN 80	10.00	0.00	51,962.32	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	32.00	0.00	178,664.75	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2.00	0.00	8,541.08	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	1.00	0.00	5,871.95	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	6.00	0.00	32,410.32	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	3.00	0.00	16,548.29	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	170.00	58,976.88	1,156,815.24	0.00	2,868,900.91	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	5.00	0.00	31,405.94	0.00	77,886.71	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	45.00	0.00	292,653.22	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	4.00	0.00	21,152.44	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	24.00	0.00	102,561.69	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	12.00	0.00	55,156.33	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	6.00	0.00	43,459.21	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	3.00	0.00	27,136.96	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	22.00	0.00	112,623.33	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	26.00	0.00	151,566.32	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	46.00	0.00	242,193.75	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1.00	0.00	4,343.13	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	32.00	0.00	171,340.54	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	47.00	0.00	242,386.00	0.00	0.00	0.00	0.00	0.00
2300080	AUX DE SERVS DE INT 80	1.00	0.00	2,718.49	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1.00	0.00	5,142.28	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21560080	QUIMICO CLINICO 80	357.00	0.00	0.00	0.00	0.00	4,046,014.08	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	335.00	0.00	0.00	0.00	0.00	3,082.32	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,422.00	0.00	0.00	0.00	0.00	2,940.24	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	6.00	0.00	0.00	0.00	0.00	16,040.40	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	3.00	0.00	0.00	0.00	0.00	32,576.64	0.00	0.00
22610080	COCINERO TECNICO 2 80	22.00	0.00	0.00	0.00	0.00	213.60	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300080	AUX DE SERVS DE INT 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21560080	QUIMICO CLINICO 80	357.00	47,941,666.44	809,218.87	4,092,138.30	2,273,283.97	1,063,524.50	672,587.67	0.00
21610065	MANEJADOR ALIMENTOS 65	1.00	65,156.04	1,071.46	5,797.15	2,928.61	1,370.11	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	335.00	16,776,563.58	351,177.99	1,703,800.02	808,956.72	378,459.42	211,498.01	0.00
21670065	OPERADOR TELEFONICO A 65	16.00	700,715.58	14,327.82	75,145.17	32,750.52	15,321.89	8,859.09	0.00
21670080	OPERADOR TELEFONICO A 80	35.00	2,110,166.70	44,210.53	218,370.18	103,527.85	48,434.10	31,769.90	0.00
21690080	OP GRAL EN TIENDAS 80	57.00	3,304,102.94	67,909.33	355,924.20	160,057.31	74,880.65	46,605.24	0.00
21720065	CHOFER 65	2.00	93,058.41	1,992.97	9,769.20	4,618.66	2,160.78	2,008.55	0.00
21720080	CHOFER 80	34.00	1,935,528.88	41,587.29	201,781.34	94,614.30	44,264.01	28,411.88	0.00
21730080	ENF TRAS PAC URGENCIA 80	4.00	389,157.40	6,281.45	32,788.89	17,696.09	8,278.86	5,306.57	0.00
21730180	TEC OP TRANS PAC URG 80	5.00	369,704.42	7,812.99	38,202.10	18,433.37	8,623.81	5,630.00	0.00
21760065	AUX UNIV DE OFICINAS 65	86.00	4,075,247.48	86,137.04	432,543.66	196,345.30	91,857.48	61,740.69	0.00
21760080	AUX UNIV DE OFICINAS 80	1,422.00	83,316,849.11	1,751,988.86	8,772,207.06	4,060,149.69	1,899,485.93	1,221,053.76	252.00
22020080	OFICIAL DE ALMACEN 80	10.00	553,393.27	12,428.83	58,490.20	27,467.45	12,850.28	8,277.87	0.00
22040080	COORD ASIST MEDICAS 80	32.00	1,977,245.10	42,734.59	203,909.04	97,486.29	45,607.63	28,508.30	0.00
22120080	TECNICO ELECTRICISTA 80	2.00	102,131.02	2,042.93	10,243.10	4,788.32	2,240.15	1,473.77	0.00
22120180	TECNICO ELECTRONICO 80	1.00	65,458.69	1,404.51	6,522.95	3,222.07	1,507.40	0.00	0.00
22120280	TECNICO MECANICO 80	6.00	367,241.66	7,752.18	36,985.58	17,878.60	8,364.26	5,510.13	0.00
22120380	TECNICO PLOMERO 80	3.00	185,373.04	3,958.17	18,768.57	9,081.71	4,248.76	2,822.86	0.00
22210080	ENFERMERA ESPECIALISTA 80	170.00	17,527,860.39	276,697.66	1,462,280.07	794,956.23	371,909.44	233,925.06	0.00
22210180	ENF ESPEC SALUD PUBL 80	5.00	450,089.76	7,511.95	38,580.10	20,506.75	9,593.80	6,211.58	0.00
22230080	AYUDANTE DE FARMACIA 80	45.00	3,054,955.90	69,999.33	321,425.43	155,639.22	72,813.66	49,146.79	0.00
22250080	TECNICO PUERICULTURA 80	4.00	252,460.64	5,059.43	24,377.81	12,118.77	5,669.61	2,908.48	0.00
22300080	AYTE DE SERVS DE INT 80	24.00	1,221,488.00	24,531.59	121,327.66	57,622.51	26,957.90	12,028.82	0.00
22330080	OF SERVS DE LAVANDERIA 80	12.00	756,256.33	13,192.81	68,833.38	34,403.44	16,095.17	10,220.05	0.00
22390080	ESP NUTRIC DIETETICA 80	6.00	469,903.63	10,394.95	48,243.31	23,805.06	11,136.89	7,308.95	0.00
22560080	QUIMICO CLIN JEF SECC 80	3.00	370,689.77	6,490.86	30,027.58	17,796.30	8,325.76	4,041.81	0.00
22610080	COCINERO TECNICO 2 80	22.00	1,222,660.31	26,938.23	126,793.98	60,820.45	28,454.03	18,558.91	0.00
22760080	OFICIAL DE TESORERIA 80	26.00	1,526,180.99	36,253.04	166,540.56	78,811.85	36,871.05	23,715.14	504.00
22760180	OF DE SERVS TECNICOS 80	46.00	2,742,448.20	57,930.14	286,993.07	133,923.95	62,654.52	39,877.84	0.00
22760280	OF DE SERVS ADMVOS 80	1.00	45,198.47	1,038.83	4,964.11	2,202.45	1,030.39	686.79	0.00
22760380	OFICIAL DE PERSONAL 80	32.00	1,809,580.57	40,982.80	195,694.77	90,847.05	42,501.54	28,376.50	0.00
22760480	OFICIAL DE ESTADISTICA 80	47.00	2,751,516.82	57,976.14	294,668.79	134,887.76	63,105.39	44,458.12	0.00
2300080	AUX DE SERVS DE INT 80	1.00	31,762.81	650.23	3,419.62	1,389.07	649.86	440.98	0.00
2306380	CAJERA DE TIENDAS 80	1.00	58,517.39	1,229.98	7,093.27	2,908.74	1,360.81	904.78	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
21560080	QUIMICO CLINICO 80	357.00	6,499,304.80	2,658,811.53	2,138,659.69	20,207,529.33	88,692,224.71	399,514.53
21610065	MANEJADOR ALIMENTOS 65	1.00	8,372.88	3,425.28	2,978.05	25,943.54	118,299.98	118,299.98
21610080	MANEJADOR ALIMENTOS 80	335.00	2,312,802.59	946,148.45	785,561.82	7,498,405.02	33,190,065.50	190,747.50
21670065	OPERADOR TELEFONICO A 65	16.00	93,633.56	38,304.71	31,373.02	309,715.78	1,374,160.96	91,610.73
21670080	OPERADOR TELEFONICO A 80	35.00	295,985.45	121,085.21	100,779.00	964,162.22	4,196,668.04	127,171.76
21690080	OP GRAL EN TIENDAS 80	57.00	457,602.99	187,201.55	152,245.24	1,502,426.51	6,530,489.49	167,448.45
21720065	CHOFER 65	2.00	13,204.72	5,401.94	4,402.88	43,559.70	187,212.03	93,606.02
21720080	CHOFER 80	34.00	270,501.75	110,660.02	93,240.34	885,060.93	3,876,334.21	129,211.14
21730080	ENF TRAS PAC URGENCIA 80	4.00	50,593.00	20,697.17	18,467.85	160,109.88	708,729.28	236,243.09
21730180	TEC OP TRANS PAC URG 80	5.00	52,700.90	21,559.50	17,746.48	170,709.15	738,755.81	184,688.95
21760065	AUX UNIV DE OFICINAS 65	86.00	561,350.13	229,643.67	188,855.27	1,848,473.24	8,110,421.20	98,907.58
21760080	AUX UNIV DE OFICINAS 80	1,422.00	11,607,944.53	4,748,712.98	3,961,894.81	38,023,689.62	165,816,876.93	157,920.84
22020080	OFICIAL DE ALMACEN 80	10.00	78,529.28	32,125.67	27,413.24	257,582.82	1,126,496.65	125,166.29
22040080	COORD ASIST MEDICAS 80	32.00	278,712.71	114,019.04	97,033.95	908,011.55	3,970,127.45	132,337.58
22120080	TECNICO ELECTRICISTA 80	2.00	13,689.77	5,600.38	4,802.42	44,880.84	198,874.18	99,437.09
22120180	TECNICO ELECTRONICO 80	1.00	9,211.87	3,768.50	3,254.46	28,891.76	130,005.57	130,005.57
22120280	TECNICO MECANICO 80	6.00	51,114.81	20,910.64	17,894.94	166,411.14	730,451.60	121,741.93
22120380	TECNICO PLOMERO 80	3.00	25,964.56	10,621.89	9,172.85	84,639.37	370,495.37	123,498.46
22210080	ENFERMERA ESPECIALISTA 80	170.00	2,272,775.28	929,773.46	825,856.10	7,168,173.30	31,720,336.03	368,841.12
22210180	ENF ESPEC SALUD PUBL 80	5.00	58,628.68	23,984.50	21,506.86	186,524.22	827,314.14	206,828.54
22230080	AYUDANTE DE FARMACIA 80	45.00	444,971.61	182,034.16	155,415.34	1,451,445.54	6,283,422.16	157,085.55
22250080	TECNICO PUERICULTURA 80	4.00	34,647.51	14,174.01	12,195.76	111,151.38	492,051.86	123,012.97
22300080	AYTE DE SERVS DE INT 80	24.00	164,742.42	67,394.74	57,133.56	531,739.20	2,375,992.64	118,799.63
22330080	OF SERVS DE LAVANDERIA 80	12.00	98,359.21	40,237.94	34,769.24	316,111.24	1,407,282.53	156,364.73
22390080	ESP NUTRIC DIETETICA 80	6.00	68,058.53	27,842.17	23,075.23	219,865.09	953,657.60	158,942.93
22560080	QUIMICO CLIN JEF SECC 80	3.00	50,879.52	20,814.38	16,998.36	155,374.57	690,842.82	345,421.41
22610080	COCINERO TECNICO 2 80	22.00	173,885.34	71,135.06	59,260.97	565,846.97	2,472,368.00	164,824.53
22760080	OFICIAL DE TESORERIA 80	26.00	225,322.60	92,177.58	77,201.50	737,397.32	3,183,904.61	159,195.23
22760180	OF DE SERVS TECNICOS 80	46.00	382,887.82	156,636.16	131,986.06	1,252,889.56	5,465,963.20	130,141.98
22760280	OF DE SERVS ADMVOS 80	1.00	6,296.80	2,575.97	2,195.37	20,990.71	92,561.10	92,561.10
22760380	OFICIAL DE PERSONAL 80	32.00	259,731.13	106,253.86	88,967.40	853,355.05	3,703,333.22	123,444.44
22760480	OFICIAL DE ESTADISTICA 80	47.00	385,643.28	157,763.45	129,975.23	1,268,478.16	5,491,787.78	133,946.04
2300080	AUX DE SERVS DE INT 80	1.00	3,971.36	1,624.65	1,364.11	13,509.88	61,779.65	61,779.65
2306380	CAJERA DE TIENDAS 80	1.00	8,316.07	3,402.04	2,588.59	27,804.28	117,546.15	117,546.15

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
23120080	TEC A AIRE ACON REFRIG 80	6.00	221,807.28	70,423.81	0.00	0.00	0.00	0.00	21,963.63
23120180	TEC A EQUIPOS MEDICOS 80	5.00	149,514.00	47,470.70	0.00	0.00	0.00	0.00	15,427.92
23210080	ENFERMERA JEFE DE PISO 80	16.00	601,255.14	190,898.50	0.00	0.00	0.00	0.00	11,327.70
23230080	OFICIAL DE FARMACIA 80	9.00	293,660.64	93,237.24	0.00	0.00	0.00	19,106.07	8,549.97
23610080	COCINERO TECNICO 1 80	11.00	366,260.88	116,287.84	0.00	0.00	0.00	18,123.32	18,485.77
23760080	COORD DE TESORERIA 80	2.00	65,929.92	20,932.74	0.00	0.00	0.00	21,715.67	5,168.33
23760180	COORD DE SERVS TECNICOS 80	2.00	65,928.96	20,932.45	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1.00	32,964.96	10,466.37	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	5.00	173,258.16	55,009.45	0.00	0.00	0.00	0.00	12,957.06
23760680	COORD DE CONTABILIDAD 80	7.00	229,518.00	72,871.95	0.00	0.00	0.00	64,332.33	13,029.39
24120080	TEC B EQUIPOS MEDICOS 80	3.00	71,310.72	22,641.16	0.00	0.00	0.00	0.00	4,270.53
24120180	TEC B FLUIDOS-ENERGET 80	1.00	35,456.64	11,257.48	0.00	0.00	0.00	0.00	23,357.06
24230080	COORDINADOR DE FARMACIA80	2.00	55,375.44	17,581.70	0.00	0.00	0.00	0.00	3,474.50
24760080	JEFE DE GPO DE TESORER 80	1.00	29,668.56	9,419.77	0.00	0.00	0.00	19,544.17	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	32,964.96	10,466.37	0.00	0.00	0.00	0.00	9,120.58
24760480	JEFE GPO ESTADISTICA 80	2.00	65,929.92	20,932.74	0.00	0.00	0.00	0.00	4,343.13
25120080	TEC ELECT MED LAB 80	1.00	32,413.92	10,291.42	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	3.00	200,716.24	63,727.43	0.00	0.00	0.00	0.00	17,903.31
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	34,497.60	10,952.99	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	1.00	29,668.56	9,419.77	0.00	0.00	0.00	0.00	0.00
Subtotal		16,852.00	738,702,869.42	234,538,162.23	276,522.93	85,483,333.31	12,665,570.70	5,460,923.08	56,599,140.47
Total		16,852.00	738,702,869.42	234,538,162.23	276,522.93	85,483,333.31	12,665,570.70	5,460,923.08	56,599,140.47

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
23120080	TEC A AIRE ACON REFRIG 80	6.00	0.00	0.00	28,800.00	0.00	7,473.41	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	5.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	16.00	0.00	0.00	76,800.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	9.00	0.00	0.00	43,200.00	0.00	14,329.44	0.00	0.00
23610080	COCINERO TECNICO 1 80	11.00	0.00	0.00	52,800.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	5.00	0.00	0.00	24,000.00	0.00	7,238.59	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	7.00	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal		16,852.00	0.00	0.00	80,894,400.00	0.00	43,812,030.62	262,177.68	0.00
Total		16,852.00	0.00	0.00	80,894,400.00	0.00	43,812,030.62	262,177.68	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
23120080	TEC A AIRE ACON REFRIG 80	6.00	0.00	0.00	0.00	7,764.74	0.00	56,818.93	39,212.48
23120180	TEC A EQUIPOS MEDICOS 80	5.00	0.00	0.00	0.00	5,240.29	0.00	37,590.01	25,430.19
23210080	ENFERMERA JEFE DE PISO 80	16.00	2,223.84	0.00	0.00	24,898.82	17,846.40	185,813.80	127,528.64
23230080	OFICIAL DE FARMACIA 80	9.00	0.00	0.00	0.00	10,281.56	0.00	72,857.57	49,384.73
23610080	COCINERO TECNICO 1 80	11.00	1,120.08	0.00	0.00	12,978.73	9,722.70	92,650.67	62,927.80
23760080	COORD DE TESORERIA 80	2.00	0.00	0.00	0.00	2,624.49	0.00	20,454.56	14,061.04
23760180	COORD DE SERVS TECNICOS 80	2.00	0.00	0.00	0.00	2,139.44	0.00	15,670.81	10,445.63
23760380	COORD DE PERSONAL 80	1.00	0.00	0.00	0.00	1,053.39	0.00	7,515.37	5,167.96
23760480	COORD DE ESTADISTICA 80	5.00	0.00	0.00	0.00	6,127.36	0.00	42,930.11	29,068.28
23760680	COORD DE CONTABILIDAD 80	7.00	1,120.08	0.00	0.00	8,856.84	0.00	68,769.32	47,849.03
24120080	TEC B EQUIPOS MEDICOS 80	3.00	0.00	0.00	0.00	2,437.85	0.00	17,500.72	11,756.00
24120180	TEC B FLUIDOS-ENERGET 80	1.00	0.00	0.00	0.00	1,683.86	0.00	12,386.85	8,400.79
24230080	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	0.00	1,879.70	0.00	13,020.04	8,826.47
24760080	JEFE DE GPO DE TESORER 80	1.00	0.00	0.00	0.00	1,280.58	0.00	10,691.24	7,451.54
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	0.00	1,250.20	0.00	9,485.53	6,570.19
24760480	JEFE GPO ESTADISTICA 80	2.00	0.00	0.00	0.00	2,242.21	0.00	16,070.70	10,969.51
25120080	TEC ELECT MED LAB 80	1.00	0.00	0.00	0.00	981.22	0.00	7,569.51	5,363.71
25120180	TEC C FLUIDOS-ENERGET 80	3.00	0.00	0.00	0.00	6,810.81	0.00	51,620.20	35,579.42
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	0.00	0.00	0.00	1,446.09	0.00	8,192.96	5,702.55
25760080	ESP DE TESORERIA 80	1.00	0.00	0.00	0.00	948.05	0.00	6,763.85	4,651.18
Subtotal		16,852.00	472,544.16	8,400.00	60,831.12	29,997,192.67	13,904,521.54	222,948,459.49	151,514,247.59
Total		16,852.00	472,544.16	8,400.00	60,831.12	29,997,192.67	13,904,521.54	222,948,459.49	151,514,247.59

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
23120080	TEC A AIRE ACON REFRIG 80	6.00	0.00	0.00	0.00	0.00	26,327.06	77,260.61	28,800.00
23120180	TEC A EQUIPOS MEDICOS 80	5.00	0.00	0.00	0.00	0.00	18,289.65	52,023.94	24,000.00
23210080	ENFERMERA JEFE DE PISO 80	16.00	0.00	0.00	0.00	0.00	90,844.01	258,397.85	76,800.00
23230080	OFICIAL DE FARMACIA 80	9.00	0.00	0.00	0.00	0.00	33,958.50	101,384.60	43,200.00
23610080	COCINERO TECNICO 1 80	11.00	0.00	0.00	0.00	0.00	43,046.88	127,454.26	52,800.00
23760080	COORD DE TESORERIA 80	2.00	0.00	0.00	0.00	0.00	8,597.02	28,017.22	9,600.00
23760180	COORD DE SERVS TECNICOS 80	2.00	0.00	0.00	0.00	0.00	7,536.71	21,310.95	9,600.00
23760380	COORD DE PERSONAL 80	1.00	0.00	0.00	0.00	0.00	3,860.60	10,600.70	4,800.00
23760480	COORD DE ESTADISTICA 80	5.00	0.00	0.00	0.00	0.00	21,599.84	59,149.46	24,000.00
23760680	COORD DE CONTABILIDAD 80	7.00	0.00	0.00	0.00	0.00	31,613.52	93,463.73	33,600.00
24120080	TEC B EQUIPOS MEDICOS 80	3.00	0.00	0.00	0.00	0.00	8,058.31	24,061.23	14,400.00
24120180	TEC B FLUIDOS-ENERGET 80	1.00	0.00	0.00	0.00	0.00	4,907.91	17,197.34	4,800.00
24230080	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	0.00	0.00	6,277.86	18,614.44	9,600.00
24760080	JEFE DE GPO DE TESORER 80	1.00	0.00	0.00	0.00	0.00	4,247.71	14,442.30	4,800.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	0.00	0.00	4,971.85	12,995.80	4,800.00
24760480	JEFE GPO ESTADISTICA 80	2.00	0.00	0.00	0.00	0.00	8,715.05	22,363.54	9,600.00
25120080	TEC ELECT MED LAB 80	1.00	0.00	0.00	0.00	0.00	3,824.78	10,471.57	4,800.00
25120180	TEC C FLUIDOS-ENERGET 80	3.00	0.00	0.00	0.00	0.00	24,270.95	69,629.92	14,400.00
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	0.00	0.00	0.00	0.00	4,678.69	11,175.20	4,800.00
25760080	ESP DE TESORERIA 80	1.00	0.00	0.00	0.00	0.00	3,474.54	9,540.66	4,800.00
Subtotal		16,852.00	0.00	54,240.00	206,112.00	0.00	103,486,343.43	310,501,932.95	80,889,600.00
Total		16,852.00	0.00	54,240.00	206,112.00	0.00	103,486,343.43	310,501,932.95	80,889,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
23120080	TEC A AIRE ACON REFRIG 80	6.00	0.00	36,528.90	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	5.00	0.00	24,623.10	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	16.00	0.00	99,019.26	0.00	245,567.64	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	9.00	0.00	48,362.26	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	11.00	0.00	60,318.60	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	2.00	0.00	10,857.84	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	2.00	0.00	10,857.68	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1.00	0.00	5,428.92	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	5.00	0.00	28,533.46	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	7.00	0.00	37,798.76	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	3.00	0.00	11,743.99	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	1.00	0.00	5,839.27	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	2.00	0.00	9,119.65	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	1.00	0.00	4,886.04	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	5,428.92	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	2.00	0.00	10,857.84	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	1.00	0.00	5,338.17	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	3.00	0.00	33,055.47	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	0.00	5,681.32	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	1.00	0.00	4,886.04	0.00	0.00	0.00	0.00	0.00
Subtotal		16,852.00	2,542,333.44	121,655,166.11	67,744,386.68	59,330,033.26	0.00	115,224.96	85,406,813.22
Total		16,852.00	2,542,333.44	121,655,166.11	67,744,386.68	59,330,033.26	0.00	115,224.96	85,406,813.22

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
23120080	TEC A AIRE ACON REFRIG 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	5.00	0.00	0.00	0.00	0.00	434.16	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		16,852.00	2,098,822.08	0.00	0.00	0.00	6,477,572.16	4,098.43	23,778.64
Total		16,852.00	2,098,822.08	0.00	0.00	0.00	6,477,572.16	4,098.43	23,778.64

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
23120080	TEC A AIRE ACON REFRIG 80	6.00	401,373.57	8,737.30	42,292.21	20,038.06	9,374.52	6,092.32	0.00
23120180	TEC A EQUIPOS MEDICOS 80	5.00	274,095.80	5,889.57	28,056.80	13,335.24	6,238.70	4,175.60	0.00
23210080	ENFERMERA JEFE DE PISO 80	16.00	1,407,966.46	23,684.31	121,213.80	64,590.53	30,217.79	20,373.00	0.00
23230080	OFICIAL DE FARMACIA 80	9.00	537,851.94	11,567.70	56,953.72	26,341.90	12,323.71	7,421.91	0.00
23610080	COCINERO TECNICO 1 80	11.00	668,716.65	14,427.54	67,730.21	33,263.06	15,561.69	8,812.73	0.00
23760080	COORD DE TESORERIA 80	2.00	151,628.91	2,597.08	13,570.05	6,948.09	3,250.57	2,137.12	0.00
23760180	COOR DE SERVS TECNICOS 80	2.00	108,093.67	2,597.04	11,817.80	5,493.89	2,570.24	1,716.92	0.00
23760380	COORD DE PERSONAL 80	1.00	53,693.31	1,298.54	5,830.72	2,734.54	1,279.32	858.46	0.00
23760480	COORD DE ESTADISTICA 80	5.00	311,047.77	6,824.90	33,012.56	15,424.24	7,216.04	4,789.87	0.00
23760680	COORD DE CONTABILIDAD 80	7.00	506,904.95	9,041.06	46,539.95	23,640.00	11,059.64	8,844.78	0.00
24120080	TEC B EQUIPOS MEDICOS 80	3.00	131,269.79	2,809.04	13,830.72	6,170.71	2,886.88	1,927.90	0.00
24120180	TEC B FLUIDOS-ENERGET 80	1.00	94,630.56	1,396.69	7,686.44	4,208.21	1,968.76	1,291.19	0.00
24230080	COORDINADOR DE FARMACIA80	2.00	97,994.36	2,181.32	10,228.01	4,755.49	2,224.79	1,487.50	0.00
24760080	JEFE DE GPO DE TESORER 80	1.00	81,563.35	1,168.69	6,751.31	3,523.03	1,648.20	1,078.08	0.00
24760180	JEFE GRUPO SERVS TEC 80	1.00	69,889.44	1,298.54	6,534.25	3,254.91	1,522.76	1,001.06	0.00
24760480	JEFE GPO ESTADISTICA 80	2.00	115,694.72	2,597.08	12,010.58	5,723.28	2,677.56	1,784.82	0.00
25120080	TEC ELECT MED LAB 80	1.00	53,440.38	1,276.83	5,846.36	2,699.98	1,263.15	846.03	0.00
25120180	TEC C FLUIDOS-ENERGET 80	3.00	331,397.51	7,906.50	34,489.69	17,777.86	8,317.11	5,294.60	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	57,429.80	1,358.91	6,185.12	3,198.19	1,496.23	2,121.92	0.00
25760080	ESP DE TESORERIA 80	1.00	49,284.09	1,168.69	5,347.80	2,461.09	1,151.39	772.68	0.00
Subtotal		16,852.00	1,779,468,222.63	29,098,577.30	153,062,308.65	82,626,617.84	38,655,731.92	23,435,424.23	2,268.00
Total		16,852.00	1,779,468,222.63	29,098,577.30	153,062,308.65	82,626,617.84	38,655,731.92	23,435,424.23	2,268.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
23120080	TEC A AIRE ACON REFRIG 80	6.00	57,288.69	23,436.33	19,854.43	187,113.86	810,294.71	162,058.94
23120180	TEC A EQUIPOS MEDICOS 80	5.00	38,125.37	15,596.77	13,369.12	124,787.17	548,396.97	109,679.39
23210080	ENFERMERA JEFE DE PISO 80	16.00	184,663.90	75,544.47	66,403.09	586,690.89	2,595,912.49	324,489.06
23230080	OFICIAL DE FARMACIA 80	9.00	75,311.28	30,809.22	26,053.81	246,783.25	1,078,295.83	119,810.65
23610080	COCINERO TECNICO 1 80	11.00	95,098.90	38,904.17	32,753.21	306,551.51	1,341,529.04	134,152.90
23760080	COORD DE TESORERIA 80	2.00	19,864.58	8,126.43	7,199.87	63,693.79	281,252.62	140,626.31
23760180	COOR DE SERVS TECNICOS 80	2.00	15,706.99	6,425.60	5,476.49	51,804.97	225,827.60	112,913.80
23760380	COORD DE PERSONAL 80	1.00	7,818.04	3,198.29	2,724.17	25,742.08	112,400.35	112,400.35
23760480	COORD DE ESTADISTICA 80	5.00	44,097.83	18,040.06	15,200.23	144,605.73	628,911.66	157,227.92
23760680	COORD DE CONTABILIDAD 80	7.00	67,586.64	27,649.14	24,018.32	218,379.53	954,802.48	190,960.50
24120080	TEC B EQUIPOS MEDICOS 80	3.00	17,642.01	7,217.20	6,183.26	58,667.72	261,248.23	130,624.12
24120180	TEC B FLUIDOS-ENERGET 80	1.00	12,031.26	4,921.89	4,419.37	37,923.81	168,011.01	168,011.01
24230080	COORDINADOR DE FARMACIA80	2.00	13,595.89	5,561.97	4,783.54	44,818.51	198,188.31	99,094.16
24760080	JEFE DE GPO DE TESORER 80	1.00	10,072.33	4,120.51	3,711.38	32,073.53	143,305.44	143,305.44
24760180	JEFE GRUPO SERVS TEC 80	1.00	9,305.76	3,806.91	3,339.66	30,063.85	132,918.25	132,918.25
24760480	JEFE GPO ESTADISTICA 80	2.00	16,362.83	6,693.89	5,746.98	53,597.02	235,221.66	117,610.83
25120080	TEC ELECT MED LAB 80	1.00	7,719.21	3,157.87	2,690.98	25,500.41	111,354.71	111,354.71
25120180	TEC C FLUIDOS-ENERGET 80	3.00	50,826.77	20,792.81	17,893.49	163,298.83	695,412.58	347,706.29
25120880	TEC EQ TURBOCENTRIFUGO 80	1.00	9,143.60	3,740.57	2,871.80	30,116.34	122,043.74	122,043.74
25760080	ESP DE TESORERIA 80	1.00	7,036.25	2,878.47	2,451.76	23,268.13	102,220.78	102,220.78
Subtotal		16,852.00	236,228,999.95	96,639,320.64	79,792,791.66	739,542,040.19	3,257,713,132.24	398,302.13
Total		16,852.00	236,228,999.95	96,639,320.64	79,792,791.66	739,542,040.19	3,257,713,132.24	398,302.13

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos IMSS-Oportunidades

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000480	N10 CONFIANZA NIVEL 80	3.00	64,438.08	20,459.09	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1.00	32,215.68	10,228.48	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	5.00	235,566.24	74,792.30	0.00	0.00	62,071.70	0.00	13,594.87
12008880	N14 AYTE ADMVO 80	1.00	35,521.92	11,278.21	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	5.00	140,751.84	44,688.72	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	1.00	13,630.80	4,327.78	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	1.00	32,219.04	10,229.55	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	35,521.92	11,278.21	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	30.00	533,483.98	169,381.17	0.00	0.00	0.00	0.00	9,082.91
12031480	N16 CHOFE POLIV S 80	2.00	72,656.64	23,068.48	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFE S 80	1.00	34,077.12	10,819.49	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	8.00	332,823.72	105,671.57	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1.00	3,222.00	1,022.99	0.00	849.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	2.00	166,896.48	52,989.63	0.00	43,977.23	0.00	0.00	12,414.33
12101780	N34 MEDICO GRAL U MED 80	10.00	642,253.66	203,915.52	0.00	169,233.84	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1.00	36,336.72	11,536.91	0.00	9,574.73	0.00	0.00	0.00
1566880	MEDICO GRAL U MED 80	4.00	222,465.12	70,632.67	0.00	0.00	0.00	0.00	0.00
1861980	N12 AUX ALMACEN SOLID 80	1.00	34,077.12	10,819.49	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2.00	73,864.80	23,452.08	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1.00	55,026.72	17,470.98	0.00	14,499.54	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	223.00	12,835,942.68	4,075,411.75	28,999.96	3,382,271.11	0.00	0.00	133,144.17
20360480	MEDICO GENERAL 80	2.00	93,545.52	29,700.70	0.00	24,649.24	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1.00	33,395.04	10,602.93	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2.00	34,470.24	10,944.30	4,541.46	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	91,558.08	29,069.69	0.00	0.00	24,125.55	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	92,529.84	29,378.23	0.00	0.00	7,951.17	0.00	0.00
20750080	AUX DE ADMON UMC 80	3.00	89,729.76	28,489.20	0.00	0.00	0.00	0.00	7,479.64
20750180	AUX AREA MEDICA UMC 80	3,839.00	88,738,810.70	28,174,571.78	6,177,505.92	0.00	0.00	0.00	2,139,409.23
20750280	AUX SERVS GRALES UMC 80	5.00	156,945.84	49,830.31	0.00	0.00	0.00	0.00	11,661.70
20750580	OP DE SERVS AUXS UMC L 80	1.00	28,484.64	9,043.87	0.00	0.00	0.00	0.00	3,752.85
20750780	LABORATORISTA HR 80	26.00	1,300,930.24	413,045.41	0.00	0.00	278,944.49	0.00	31,925.32
20750880	ESTOMATOLOGO HR 80	6.00	274,667.04	87,206.78	0.00	72,374.76	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	1.00	40,958.40	13,004.29	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	2.00	45,375.84	14,406.83	0.00	0.00	0.00	0.00	5,706.52

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000480	N10 CONFIANZA NIVEL 80	3.00	0.00	0.00	14,400.00	0.00	16,271.93	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	5.00	0.00	0.00	24,000.00	0.00	22,761.43	0.00	0.00
12008880	N14 AYTE ADMVO 80	1.00	0.00	0.00	4,800.00	0.00	8,190.02	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	5.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	1.00	0.00	0.00	4,800.00	0.00	3,142.76	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	1.00	0.00	0.00	4,800.00	0.00	8,489.75	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	30.00	0.00	0.00	144,000.00	0.00	99,225.34	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2.00	0.00	0.00	9,600.00	0.00	8,123.32	0.00	0.00
12031580	N12 CHOFER S 80	1.00	0.00	0.00	4,800.00	0.00	7,856.88	0.00	0.00
12031680	N14 AUX ALMACEN S 80	8.00	0.00	0.00	38,400.00	0.00	41,874.34	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	2.00	0.00	0.00	9,600.00	0.00	28,242.48	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	10.00	0.00	0.00	48,000.00	0.00	27,213.83	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
1566880	MEDICO GRAL U MED 80	4.00	0.00	0.00	19,200.00	0.00	16,312.02	0.00	0.00
1861980	N12 AUX ALMACEN SOLID 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	223.00	0.00	0.00	1,070,400.00	0.00	266,480.39	0.00	0.00
20360480	MEDICO GENERAL 80	2.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1.00	0.00	0.00	4,800.00	0.00	8,860.66	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2.00	0.00	0.00	9,600.00	0.00	7,189.08	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	0.00	0.00	9,600.00	0.00	17,115.11	0.00	0.00
20750080	AUX DE ADMON UMC 80	3.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,839.00	0.00	0.00	18,427,200.00	0.00	22,388,952.06	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	5.00	0.00	0.00	24,000.00	0.00	8,281.45	0.00	0.00
20750580	OP DE SERVS AUXS UMC L 80	1.00	0.00	0.00	4,800.00	0.00	6,567.58	0.00	0.00
20750780	LABORATORISTA HR 80	26.00	0.00	0.00	124,800.00	0.00	217,654.91	0.00	0.00
20750880	ESTOMATOLOGO HR 80	6.00	0.00	0.00	28,800.00	0.00	17,310.32	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	2.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000480	N10 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	1,981.81	0.00	15,790.48	10,921.68
12006280	N10 AUX ADMINISTRATIVO 80	1.00	0.00	0.00	0.00	1,065.79	0.00	7,848.53	5,436.64
12008480	N26 LABORATORISTA HRS 80	5.00	0.00	0.00	0.00	7,737.16	0.00	72,175.62	50,038.81
12008880	N14 AYTE ADMVO 80	1.00	0.00	0.00	0.00	997.02	0.00	8,780.19	6,038.77
12010680	N26 ANALISTA ESTADIS S 80	5.00	0.00	0.00	0.00	3,656.15	0.00	34,702.86	23,989.79
12016780	N12 SRIA E UNID OPERAT 80	1.00	0.00	0.00	0.00	413.10	0.00	3,418.51	2,383.09
12021280	N10 AUX ADMVO SOLID 80	1.00	0.00	0.00	0.00	996.79	0.00	7,895.24	5,460.84
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	869.33	0.00	8,780.19	6,038.77
12031280	N26 TEC RURAL SALUD S 80	30.00	559.92	0.00	0.00	16,315.20	99,150.48	134,863.13	93,930.82
12031480	N16 CHOFRER POLIV S 80	2.00	0.00	0.00	0.00	1,946.56	0.00	17,953.58	12,399.60
12031580	N12 CHOFRER S 80	1.00	0.00	0.00	0.00	1,008.91	0.00	8,417.80	5,839.46
12031680	N14 AUX ALMACEN S 80	8.00	0.00	0.00	0.00	9,688.86	0.00	82,700.91	57,476.69
12100980	N52 DIRECTOR HOSP RURAL80	1.00	0.00	0.00	0.00	127.47	0.00	1,069.36	730.81
12101580	N43 MEDICO ESP HR S 80	2.00	0.00	0.00	0.00	6,534.64	6,742.32	59,179.24	41,247.34
12101780	N34 MEDICO GRAL U MED 80	10.00	0.00	0.00	0.00	21,240.81	8,077.68	216,303.15	150,031.93
12102080	N43 ANESTESIOLOGO UMH 80	1.00	0.00	0.00	0.00	1,141.55	0.00	12,252.20	8,499.40
1566880	MEDICO GRAL U MED 80	4.00	0.00	0.00	0.00	5,686.44	0.00	55,190.93	38,339.95
1861980	N12 AUX ALMACEN SOLID 80	1.00	0.00	0.00	0.00	896.25	0.00	8,350.56	5,775.76
20210080	AUX DE ENFERMERIA GRAL 80	2.00	0.00	0.00	0.00	2,674.94	7,697.30	23,573.80	16,329.46
20360180	MEDICO NO FAMILIAR 80	1.00	0.00	0.00	0.00	1,764.29	0.00	18,554.19	12,871.12
20360380	MEDICO GENERAL U MED 80	223.00	5,920.08	0.00	0.00	423,661.42	169,275.86	4,321,660.61	2,997,982.26
20360480	MEDICO GENERAL 80	2.00	0.00	0.00	0.00	2,999.29	8,351.20	31,542.15	21,880.92
20500080	AUX ADMON UNID MEDICA 80	1.00	0.00	0.00	0.00	1,290.72	0.00	8,135.85	5,635.66
20740180	AUX ATEN MED UMEMC 80	2.00	0.00	0.00	0.00	1,334.36	9,307.22	11,910.12	8,237.78
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	0.00	2,792.31	0.00	26,923.45	18,621.92
20740380	AUX SERVVS GRALES UMEMC 80	2.00	0.00	0.00	0.00	2,946.85	3,104.14	24,511.39	17,038.85
20750080	AUX DE ADMON UMC 80	3.00	0.00	0.00	0.00	2,783.28	0.00	23,716.49	16,532.10
20750180	AUX AREA MEDICA UMC 80	3,839.00	334,722.24	0.00	0.00	3,622,805.36	11,874,751.20	29,933,281.71	20,756,212.00
20750280	AUX SERVVS GRALES UMC 80	5.00	0.00	0.00	0.00	5,232.98	9,777.82	41,116.94	28,726.30
20750580	OP DE SERVVS AUXS UMC L 80	1.00	0.00	0.00	0.00	1,031.43	0.00	7,870.85	5,504.18
20750780	LABORATORISTA HR 80	26.00	3,280.08	0.00	0.00	45,415.20	14,232.92	378,288.62	263,587.29
20750880	ESTOMATOLOGO HR 80	6.00	0.00	0.00	0.00	9,894.04	0.00	79,829.22	54,962.33
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	0.00	1,147.46	0.00	9,978.47	6,912.04
20751080	TRABAJADORA SOCIAL HR 80	2.00	0.00	0.00	0.00	1,174.67	0.00	12,286.45	8,450.28

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000480	N10 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	0.00	9,946.91	21,069.73	14,400.00
12006280	N10 AUX ADMINISTRATIVO 80	1.00	0.00	0.00	0.00	0.00	4,049.73	10,483.46	4,800.00
12008480	N26 LABORATORISTA HRS 80	5.00	0.00	0.00	0.00	0.00	34,183.31	95,983.76	24,000.00
12008880	N14 AYTE ADMVO 80	1.00	0.00	0.00	0.00	0.00	5,112.32	11,621.37	4,800.00
12010680	N26 ANALISTA ESTADIS S 80	5.00	0.00	0.00	0.00	0.00	18,463.31	46,022.47	24,000.00
12016780	N12 SRIA E UNID OPERAT 80	1.00	0.00	0.00	0.00	0.00	1,809.24	4,449.27	4,800.00
12021280	N10 AUX ADMVO SOLID 80	1.00	0.00	0.00	0.00	0.00	5,003.03	10,534.86	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	0.00	4,457.59	11,621.37	4,800.00
12031280	N26 TEC RURAL SALUD S 80	30.00	0.00	0.00	0.00	0.00	69,693.07	176,433.67	144,000.00
12031480	N16 CHOFRER POLIV S 80	2.00	0.00	0.00	0.00	0.00	9,867.37	23,758.99	9,600.00
12031580	N12 CHOFRER S 80	1.00	0.00	0.00	0.00	0.00	5,062.69	11,137.68	4,800.00
12031680	N14 AUX ALMACEN S 80	8.00	0.00	0.00	0.00	0.00	45,814.61	108,719.00	38,400.00
12100980	N52 DIRECTOR HOSP RURAL80	1.00	0.00	0.00	0.00	0.00	468.08	1,438.61	4,800.00
12101580	N43 MEDICO ESP HR S 80	2.00	0.00	0.00	0.00	0.00	21,293.42	77,814.33	9,600.00
12101780	N34 MEDICO GRAL U MED 80	10.00	0.00	0.00	0.00	0.00	104,188.60	287,047.10	48,000.00
12102080	N43 ANESTESIOLOGO UMH 80	1.00	0.00	0.00	0.00	0.00	5,728.30	16,244.67	4,800.00
1566880	MEDICO GRAL U MED 80	4.00	0.00	0.00	0.00	0.00	27,540.18	72,683.18	19,200.00
1861980	N12 AUX ALMACEN SOLID 80	1.00	0.00	0.00	0.00	0.00	4,498.39	11,142.41	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	2.00	0.00	0.00	0.00	0.00	10,164.10	31,578.76	9,600.00
20360180	MEDICO NO FAMILIAR 80	1.00	0.00	0.00	0.00	0.00	8,853.20	24,600.20	4,800.00
20360380	MEDICO GENERAL U MED 80	223.00	0.00	960.00	0.00	0.00	1,953,942.92	5,777,509.65	1,070,400.00
20360480	MEDICO GENERAL 80	2.00	0.00	0.00	0.00	0.00	15,050.43	41,820.38	4,800.00
20500080	AUX ADMON UNID MEDICA 80	1.00	0.00	0.00	0.00	0.00	4,904.42	10,867.24	4,800.00
20740180	AUX ATEN MED UMEMC 80	2.00	0.00	0.00	0.00	0.00	6,697.31	15,925.94	9,600.00
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	0.00	0.00	14,014.95	35,968.71	4,800.00
20740380	AUX SERVVS GRALES UMEMC 80	2.00	0.00	0.00	0.00	0.00	13,516.11	32,207.70	9,600.00
20750080	AUX DE ADMON UMC 80	3.00	0.00	0.00	0.00	0.00	7,747.38	31,209.21	14,400.00
20750180	AUX AREA MEDICA UMC 80	3,839.00	0.00	0.00	0.00	0.00	14,717,430.89	40,083,582.13	18,427,200.00
20750280	AUX SERVVS GRALES UMC 80	5.00	0.00	0.00	0.00	0.00	15,254.63	54,216.59	24,000.00
20750580	OP DE SERVVS AUXS UMC L 80	1.00	0.00	0.00	0.00	0.00	2,323.31	10,277.73	4,800.00
20750780	LABORATORISTA HR 80	26.00	0.00	0.00	0.00	0.00	171,134.44	502,283.20	124,800.00
20750880	ESTOMATOLOGO HR 80	6.00	0.00	0.00	0.00	0.00	34,480.35	107,498.43	28,800.00
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	0.00	0.00	4,360.05	13,328.47	4,800.00
20751080	TRABAJADORA SOCIAL HR 80	2.00	0.00	0.00	0.00	0.00	6,023.24	16,271.81	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000480	N10 CONFIANZA NIVEL 80	3.00	0.00	10,612.15	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1.00	0.00	5,305.52	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	5.00	0.00	38,794.83	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	1.00	0.00	5,850.02	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	5.00	0.00	23,180.06	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	1.00	0.00	2,244.82	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	1.00	0.00	5,306.07	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	5,850.02	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	30.00	0.00	87,858.12	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2.00	0.00	11,965.64	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1.00	0.00	5,612.08	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	8.00	0.00	54,811.93	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1.00	0.00	530.62	700.42	0.00	0.00	0.00	849.00
12101580	N43 MEDICO ESP HR S 80	2.00	0.00	27,485.76	36,281.21	0.00	0.00	0.00	43,977.23
12101780	N34 MEDICO GRAL U MED 80	10.00	0.00	105,771.14	139,617.92	0.00	0.00	0.00	169,233.84
12102080	N43 ANESTESIOLOGO UMH 80	1.00	0.00	5,984.20	7,899.15	0.00	0.00	0.00	9,574.73
1566880	MEDICO GRAL U MED 80	4.00	0.00	36,637.22	0.00	0.00	0.00	0.00	0.00
1861980	N12 AUX ALMACEN SOLID 80	1.00	0.00	5,612.08	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2.00	0.00	12,164.62	0.00	30,168.24	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1.00	0.00	9,062.21	11,962.12	0.00	0.00	0.00	14,499.54
20360380	MEDICO GENERAL U MED 80	223.00	0.00	2,113,919.53	2,790,373.55	0.00	0.00	0.00	3,382,271.11
20360480	MEDICO GENERAL 80	2.00	0.00	15,405.78	20,335.63	0.00	0.00	0.00	24,649.24
20500080	AUX ADMON UNID MEDICA 80	1.00	0.00	5,499.75	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2.00	0.00	5,676.82	0.00	14,078.50	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	0.00	15,078.47	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	2.00	0.00	15,238.51	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	3.00	0.00	14,777.38	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,839.00	0.00	14,614,177.90	0.00	36,120,400.24	0.00	0.00	0.00
20750280	AUX SERVVS GRALES UMC 80	5.00	0.00	25,847.03	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERVVS AUXS UMC L 80	1.00	0.00	4,691.06	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	26.00	0.00	214,247.01	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	6.00	0.00	45,234.22	0.00	0.00	0.00	0.00	72,374.76
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	6,745.34	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	2.00	0.00	7,472.84	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000480	N10 CONFIANZA NIVEL 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	5.00	0.00	0.00	0.00	0.00	15,518.16	0.00	0.00
12008880	N14 AYTE ADMVO 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1566880	MEDICO GRAL U MED 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1861980	N12 AUX ALMACEN SOLID 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERVVS GRALES UMC 80	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERVVS AUXS UMC L 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	26.00	0.00	0.00	0.00	0.00	85,715.76	0.00	0.00
20750880	ESTOMATOLOGO HR 80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	2.00	0.00	0.00	0.00	0.00	2,990.16	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000480	N10 CONFIANZA NIVEL 80	3.00	135,853.78	2,538.31	16,239.25	6,120.71	2,863.50	1,886.66	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1.00	54,018.15	1,269.02	5,906.65	2,855.22	1,335.78	1,462.72	0.00
12008480	N26 LABORATORISTA HRS 80	5.00	535,651.95	9,279.30	50,853.67	25,099.83	11,742.62	9,708.96	0.00
12008880	N14 AYTE ADMVO 80	1.00	67,467.92	1,399.26	8,154.17	3,318.43	1,552.48	1,018.73	0.00
12010680	N26 ANALISTA ESTADIS S 80	5.00	242,703.36	5,544.41	26,573.64	11,843.66	5,540.90	3,381.60	0.00
12016780	N12 SRIA E UNID OPERAT 80	1.00	31,788.57	536.94	3,770.11	1,275.62	596.78	392.76	0.00
12021280	N10 AUX ADMVO SOLID 80	1.00	63,516.13	1,269.15	7,692.75	3,075.73	1,438.94	947.73	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1.00	58,495.48	1,399.26	6,445.61	2,962.84	1,386.13	916.43	0.00
12031280	N26 TEC RURAL SALUD S 80	30.00	1,244,493.83	21,014.74	133,805.65	53,670.65	25,109.11	16,017.96	0.00
12031480	N16 CHOFE POLIV S 80	2.00	128,283.54	2,862.05	14,841.90	6,403.55	2,995.81	1,970.77	0.00
12031580	N12 CHOFE S 80	1.00	65,354.99	1,342.35	7,871.80	3,191.13	1,492.93	981.85	0.00
12031680	N14 AUX ALMACEN S 80	8.00	583,557.91	13,110.40	68,034.24	30,007.86	14,038.76	10,907.96	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1.00	17,386.36	126.92	1,590.30	391.09	182.96	119.03	0.00
12101580	N43 MEDICO ESP HR S 80	2.00	477,379.16	6,574.29	39,899.42	22,026.44	10,304.77	3,844.68	0.00
12101780	N34 MEDICO GRAL U MED 80	10.00	1,697,875.36	25,299.28	134,653.52	77,764.84	36,381.21	9,518.52	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1.00	98,035.84	1,431.35	7,737.21	4,282.00	2,003.27	0.00	0.00
1566880	MEDICO GRAL U MED 80	4.00	361,422.59	8,763.22	41,655.30	18,817.00	8,803.27	3,114.04	0.00
1861980	N12 AUX ALMACEN SOLID 80	1.00	56,694.94	1,342.35	6,205.42	2,851.44	1,334.01	883.65	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2.00	177,003.30	2,909.64	15,219.57	8,123.81	3,800.61	2,384.06	0.00
20360180	MEDICO NO FAMILIAR 80	1.00	143,737.39	2,167.58	11,201.85	6,532.50	3,056.14	1,952.78	0.00
20360380	MEDICO GENERAL U MED 80	223.00	33,964,584.37	505,626.00	2,656,071.68	1,552,738.92	726,427.31	437,948.37	0.00
20360480	MEDICO GENERAL 80	2.00	245,984.96	3,684.89	18,342.21	11,462.27	5,362.47	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1.00	65,397.23	1,315.48	7,934.69	3,375.01	1,578.95	1,831.15	0.00
20740180	AUX ATEN MED UMEMC 80	2.00	115,042.89	1,357.84	9,988.75	4,600.63	2,152.34	1,273.46	0.00
20740280	AUX LAB UMEMC 80	1.00	176,195.05	3,606.60	16,567.17	8,944.77	4,184.69	2,738.38	0.00
20740380	AUX SERVS GRALES UMEMC 80	2.00	182,208.06	3,644.88	20,369.90	9,155.47	4,283.26	1,873.96	0.00
20750080	AUX DE ADMON UMC 80	3.00	161,534.68	3,534.59	17,343.78	7,938.79	3,714.05	2,451.22	0.00
20750180	AUX AREA MEDICA UMC 80	3,839.00	267,792,202.66	3,495,554.64	24,967,074.81	11,357,682.24	5,313,535.75	3,473,006.47	0.00
20750280	AUX SERVS GRALES UMC 80	5.00	297,945.75	6,182.31	31,700.08	14,893.35	6,967.64	5,222.49	0.00
20750580	OP DE SERVS AUXS UMC L 80	1.00	60,662.86	1,122.05	7,048.36	2,875.48	1,345.25	873.44	0.00
20750780	LABORATORISTA HR 80	26.00	2,869,354.65	51,245.56	291,513.51	138,556.29	64,821.68	47,699.46	0.00
20750880	ESTOMATOLOGO HR 80	6.00	638,765.21	10,819.53	55,931.45	30,410.70	14,227.23	10,193.24	0.00
20750980	NUTRICIONISTA DIET HR 80	1.00	65,076.12	1,613.41	7,237.85	3,377.90	1,580.30	1,039.52	0.00
20751080	TRABAJADORA SOCIAL HR 80	2.00	93,982.80	1,787.42	9,334.16	4,186.27	1,958.49	1,277.31	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12000480	N10 CONFIANZA NIVEL 80	3.00	17,499.07	7,158.72	5,414.50	59,720.72	260,012.58	86,670.86
12006280	N10 AUX ADMINISTRATIVO 80	1.00	8,163.06	3,339.44	2,694.04	27,025.93	113,259.76	113,259.76
12008480	N26 LABORATORISTA HRS 80	5.00	71,760.29	29,356.54	24,665.91	232,467.12	1,003,685.31	200,737.06
12008880	N14 AYTE ADMVO 80	1.00	9,487.36	3,881.20	2,986.46	31,798.09	134,787.93	134,787.93
12010680	N26 ANALISTA ESTADIS S 80	5.00	33,860.95	13,852.23	11,826.85	112,424.24	495,879.44	99,175.89
12016780	N12 SRIA E UNID OPERAT 80	1.00	3,646.99	1,491.95	1,143.37	12,854.52	58,273.89	58,273.89
12021280	N10 AUX ADMVO SOLID 80	1.00	8,793.51	3,597.35	2,707.25	29,522.41	125,257.58	125,257.58
12030680	N14 AYTE ADMVO SOLID B 80	1.00	8,470.75	3,465.31	2,986.46	28,032.79	122,050.19	122,050.19
12031280	N26 TEC RURAL SALUD S 80	30.00	153,444.13	62,772.76	45,339.94	511,174.94	2,289,152.75	76,305.09
12031480	N16 CHOFER POLIV S 80	2.00	18,307.72	7,489.53	6,105.59	60,976.92	261,917.10	130,958.55
12031580	N12 CHOFER S 80	1.00	9,123.42	3,732.32	2,862.16	30,597.96	130,030.07	130,030.07
12031680	N14 AUX ALMACEN S 80	8.00	85,792.29	35,096.91	27,938.62	284,927.04	1,201,308.67	400,436.22
12100980	N52 DIRECTOR HOSP RURAL80	1.00	1,118.11	457.41	369.69	4,355.51	24,963.87	24,963.87
12101580	N43 MEDICO ESP HR S 80	2.00	62,973.45	25,761.91	19,996.73	191,381.69	835,657.33	417,828.67
12101780	N34 MEDICO GRAL U MED 80	10.00	222,329.31	90,953.09	73,765.36	670,665.13	3,010,794.15	334,532.68
12102080	N43 ANESTESIOLOGO UMH 80	1.00	12,242.21	5,008.19	4,174.56	36,878.79	171,251.35	171,251.35
1566880	MEDICO GRAL U MED 80	4.00	53,797.69	22,008.18	18,678.12	175,636.82	759,524.53	189,881.13
1861980	N12 AUX ALMACEN SOLID 80	1.00	8,152.26	3,335.02	2,863.38	26,967.53	117,739.59	117,739.59
20210080	AUX DE ENFERMERIA GRAL 80	2.00	23,225.93	9,501.53	8,115.10	73,280.25	324,148.35	324,148.35
20360180	MEDICO NO FAMILIAR 80	1.00	18,676.39	7,640.36	6,321.76	57,549.36	256,313.47	256,313.47
20360380	MEDICO GENERAL U MED 80	223.00	4,439,270.90	1,816,068.38	1,484,704.23	13,618,855.79	60,419,382.84	305,148.40
20360480	MEDICO GENERAL 80	2.00	32,770.57	13,406.17	10,747.00	95,775.58	435,306.06	435,306.06
20500080	AUX ADMON UNID MEDICA 80	1.00	9,649.12	3,947.37	2,792.66	32,424.43	131,216.70	131,216.70
20740180	AUX ATEN MED UMEMC 80	2.00	13,153.16	5,380.85	4,092.64	41,999.67	191,512.80	95,756.40
20740280	AUX LAB UMEMC 80	1.00	25,573.04	10,461.72	9,243.24	81,319.61	349,072.74	349,072.74
20740380	AUX SERVS GRALES UMEMC 80	2.00	26,175.43	10,708.16	8,276.74	84,487.80	359,225.70	179,612.85
20750080	AUX DE ADMON UMC 80	3.00	22,696.95	9,285.13	8,020.15	74,984.66	326,249.10	163,124.55
20750180	AUX AREA MEDICA UMC 80	3,839.00	32,471,544.06	13,283,839.57	10,300,678.48	104,662,916.02	461,193,929.38	167,159.81
20750280	AUX SERVS GRALES UMC 80	5.00	42,580.00	17,419.12	13,932.57	138,897.56	593,789.15	197,929.72
20750580	OP DE SERVS AUXS UMC L 80	1.00	8,220.97	3,363.13	2,641.17	27,489.85	116,637.35	116,637.35
20750780	LABORATORISTA HR 80	26.00	396,131.64	162,054.15	129,076.73	1,281,099.02	5,451,383.91	218,055.36
20750880	ESTOMATOLOGO HR 80	6.00	86,944.04	35,568.08	27,624.95	271,719.22	1,185,151.47	197,525.25
20750980	NUTRICIONISTA DIET HR 80	1.00	9,657.40	3,950.76	3,425.15	31,882.29	137,916.81	137,916.81
20751080	TRABAJADORA SOCIAL HR 80	2.00	11,968.54	4,896.23	4,181.53	39,589.95	178,948.59	89,474.30

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20751280	ENFERMERA GENERAL HR 80	4.00	167,949.36	53,323.91	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	238.00	6,453,319.92	2,048,929.22	775,193.76	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	92.00	3,163,599.62	1,004,442.80	55,730.09	0.00	0.00	0.00	209,717.90
20751580	AUX DE ADMON HR 80	136.00	3,810,980.72	1,209,986.91	0.00	0.00	0.00	0.00	135,983.55
20751680	AUX SERVS GRALES HR 80	660.00	17,344,508.74	5,506,881.66	0.00	0.00	1,004,640.87	0.00	547,417.71
20751780	OP DE SERVS AUXS HR L 80	17.00	591,103.20	187,675.27	0.00	0.00	145,703.37	0.00	19,008.24
20751880	OP DE SERVS AUXS HR R 80	21.00	555,200.88	176,276.28	0.00	0.00	0.00	0.00	21,204.12
20751980	OP DE MANTENIMIENTO HR 80	144.00	4,139,216.40	1,314,201.40	0.00	0.00	7,421.15	0.00	150,841.16
20780280	OP AMBULANCIAS 80	1.00	11,405.52	3,621.25	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	27.00	819,574.78	260,215.03	0.00	0.00	0.00	0.00	13,202.70
Subtotal		5,535.00	143,711,252.60	45,628,323.12	7,041,971.19	3,717,429.45	1,530,858.30	0.00	3,465,546.92
Total		5,535.00	143,711,252.60	45,628,323.12	7,041,971.19	3,717,429.45	1,530,858.30	0.00	3,465,546.92

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20751280	ENFERMERA GENERAL HR 80	4.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	238.00	0.00	0.00	1,142,400.00	0.00	1,397,279.44	0.00	0.00
20751480	AUX AREA MEDICA HR 80	92.00	0.00	0.00	441,600.00	0.00	830,959.93	0.00	0.00
20751580	AUX DE ADMON HR 80	136.00	0.00	0.00	652,800.00	0.00	506,980.88	0.00	0.00
20751680	AUX SERVS GRALES HR 80	660.00	0.00	0.00	3,168,000.00	0.00	3,882,737.08	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	17.00	0.00	0.00	81,600.00	0.00	16,027.85	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	21.00	0.00	0.00	100,800.00	0.00	63,168.63	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	144.00	0.00	0.00	691,200.00	0.00	805,714.15	0.00	0.00
20780280	OP AMBULANCIAS 80	1.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	27.00	0.00	0.00	129,600.00	0.00	134,383.00	0.00	0.00
Subtotal		5,535.00	0.00	0.00	26,563,200.00	0.00	30,863,366.62	0.00	0.00
Total		5,535.00	0.00	0.00	26,563,200.00	0.00	30,863,366.62	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20751280	ENFERMERA GENERAL HR 80	4.00	0.00	0.00	0.00	5,981.09	0.00	54,392.87	37,879.18
20751380	AUX AREA MEDICA UMR 80	238.00	4,080.00	0.00	0.00	265,765.67	1,004,061.50	2,244,839.30	1,555,961.67
20751480	AUX AREA MEDICA HR 80	92.00	23,840.40	0.00	0.00	128,913.96	206,190.40	1,074,759.89	743,640.13
20751580	AUX DE ADMON HR 80	136.00	18,721.44	0.00	0.00	119,716.26	39,389.74	961,573.38	667,485.72
20751680	AUX SERVS GRALES HR 80	660.00	44,081.04	0.00	0.00	603,081.32	1,156,717.90	4,534,614.71	3,148,609.69
20751780	OP DE SERVS AUXS HR L 80	17.00	0.00	0.00	0.00	19,489.75	13,727.74	175,621.03	121,705.78
20751880	OP DE SERVS AUXS HR R 80	21.00	0.00	0.00	0.00	19,894.02	0.00	163,030.48	113,264.57
20751980	OP DE MANTENIMIENTO HR 80	144.00	0.00	0.00	0.00	129,943.61	294,200.40	1,021,200.42	709,821.35
20780280	OP AMBULANCIAS 80	1.00	0.00	0.00	0.00	356.57	0.00	2,744.27	1,923.44
21120080	TECNICO POLIVALENTE 80	27.00	0.00	0.00	0.00	28,061.61	42,049.54	201,987.98	140,402.95
Subtotal		5,535.00	435,205.20	0.00	0.00	5,532,456.30	14,966,805.36	46,143,617.12	32,004,759.12
Total		5,535.00	435,205.20	0.00	0.00	5,532,456.30	14,966,805.36	46,143,617.12	32,004,759.12

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20751280	ENFERMERA GENERAL HR 80	4.00	0.00	0.00	0.00	0.00	20,861.61	71,897.58	19,200.00
20751380	AUX AREA MEDICA UMR 80	238.00	0.00	0.00	0.00	0.00	1,029,108.95	2,958,569.46	1,142,400.00
20751480	AUX AREA MEDICA HR 80	92.00	0.00	0.00	0.00	0.00	514,624.64	1,421,356.99	441,600.00
20751580	AUX DE ADMON HR 80	136.00	0.00	0.00	0.00	0.00	464,299.82	1,278,089.06	652,800.00
20751680	AUX SERVS GRALES HR 80	660.00	0.00	0.00	0.00	0.00	2,365,658.82	6,050,152.32	3,168,000.00
20751780	OP DE SERVS AUXS HR L 80	17.00	0.00	0.00	0.00	0.00	79,551.97	234,091.43	81,600.00
20751880	OP DE SERVS AUXS HR R 80	21.00	0.00	0.00	0.00	0.00	78,094.27	217,762.32	100,800.00
20751980	OP DE MANTENIMIENTO HR 80	144.00	0.00	0.00	0.00	0.00	521,786.84	1,393,149.56	691,200.00
20780280	OP AMBULANCIAS 80	1.00	0.00	0.00	0.00	0.00	1,064.00	3,701.88	4,800.00
21120080	TECNICO POLIVALENTE 80	27.00	0.00	0.00	0.00	0.00	96,569.21	270,482.11	129,600.00
Subtotal		5,535.00	0.00	960.00	0.00	0.00	22,534,698.01	61,686,604.79	26,563,200.00
Total		5,535.00	0.00	960.00	0.00	0.00	22,534,698.01	61,686,604.79	26,563,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20751280	ENFERMERA GENERAL HR 80	4.00	0.00	27,659.17	0.00	68,594.70	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	238.00	0.00	1,062,781.35	0.00	2,635,696.89	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	92.00	0.00	521,005.53	0.00	1,292,093.24	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	136.00	0.00	627,621.34	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	660.00	0.00	2,856,424.82	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	17.00	0.00	97,347.31	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	21.00	125,270.64	91,434.65	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	144.00	0.00	681,677.31	0.00	6,955.45	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1.00	0.00	1,878.35	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	27.00	0.00	134,973.74	0.00	0.00	0.00	0.00	0.00
Subtotal		5,535.00	125,270.64	23,667,454.32	3,007,170.00	40,167,987.26	0.00	0.00	3,717,429.45
Total		5,535.00	125,270.64	23,667,454.32	3,007,170.00	40,167,987.26	0.00	0.00	3,717,429.45

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20751280	ENFERMERA GENERAL HR 80	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	17.00	0.00	0.00	0.00	0.00	3,050.40	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		5,535.00	0.00	0.00	0.00	0.00	107,274.48	0.00	0.00
Total		5,535.00	0.00	0.00	0.00	0.00	107,274.48	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20751280	ENFERMERA GENERAL HR 80	4.00	378,990.11	6,615.78	34,378.90	17,585.99	8,227.37	5,331.25	0.00
20751380	AUX AREA MEDICA UMR 80	238.00	19,267,067.21	254,205.94	1,750,155.65	828,196.22	387,460.44	239,519.14	0.00
20751480	AUX AREA MEDICA HR 80	92.00	8,910,475.90	124,618.70	854,362.26	395,572.26	185,063.11	122,994.23	0.00
20751580	AUX DE ADMON HR 80	136.00	7,335,448.10	150,120.16	834,214.98	352,666.30	164,990.06	112,283.40	0.00
20751680	AUX SERVS GRALES HR 80	660.00	38,037,017.94	683,224.50	4,222,543.30	1,786,413.40	835,749.01	564,862.10	0.00
20751780	OP DE SERVS AUXS HR L 80	17.00	1,276,200.14	23,284.42	121,545.25	59,564.28	27,866.34	18,028.66	0.00
20751880	OP DE SERVS AUXS HR R 80	21.00	1,270,999.98	21,870.18	128,619.37	57,712.34	26,999.94	20,940.46	0.00
20751980	OP DE MANTENIMIENTO HR 80	144.00	8,419,312.80	163,049.65	947,557.69	406,572.49	190,209.41	130,857.84	0.00
20780280	OP AMBULANCIAS 80	1.00	24,889.76	449.28	2,730.55	949.74	444.32	295.08	0.00
21120080	TECNICO POLIVALENTE 80	27.00	1,581,527.87	32,284.22	180,783.39	78,025.53	36,503.19	26,846.40	0.00
Subtotal		5,535.00	399,471,587.65	5,660,997.85	37,801,701.77	17,424,070.99	8,151,612.58	5,300,797.92	0.00
Total		5,535.00	399,471,587.65	5,660,997.85	37,801,701.77	17,424,070.99	8,151,612.58	5,300,797.92	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20751280	ENFERMERA GENERAL HR 80	4.00	50,278.26	20,568.41	18,476.24	161,462.20	708,401.67	236,133.89
20751380	AUX AREA MEDICA UMR 80	238.00	2,367,808.71	968,650.84	760,293.32	7,556,290.26	33,276,677.39	145,313.00
20751480	AUX AREA MEDICA HR 80	92.00	1,130,938.51	462,657.59	365,260.41	3,641,467.07	15,715,542.59	1,208,887.89
20751580	AUX DE ADMON HR 80	136.00	1,008,270.65	412,475.11	328,443.34	3,363,464.00	14,509,892.82	234,030.53
20751680	AUX SERVS GRALES HR 80	660.00	5,107,345.21	2,089,372.59	1,554,768.36	16,844,278.47	72,225,805.15	1,031,797.22
20751780	OP DE SERVS AUXS HR L 80	17.00	170,293.95	69,665.84	60,156.81	550,405.55	2,417,708.89	142,218.17
20751880	OP DE SERVS AUXS HR R 80	21.00	164,999.24	67,499.82	55,960.57	544,601.92	2,370,802.78	112,895.37
20751980	OP DE MANTENIMIENTO HR 80	144.00	1,162,388.38	475,523.41	358,011.58	3,834,170.45	16,392,699.65	273,211.66
20780280	OP AMBULANCIAS 80	1.00	2,715.31	1,110.81	951.31	9,646.40	45,941.68	45,941.68
21120080	TECNICO POLIVALENTE 80	27.00	223,074.56	91,257.94	69,508.47	738,283.70	3,139,386.35	196,211.65
Subtotal		5,535.00	49,815,313.49	20,379,031.13	15,852,223.50	160,385,749.23	703,568,589.48	197,078.04
Total		5,535.00	49,815,313.49	20,379,031.13	15,852,223.50	160,385,749.23	703,568,589.48	197,078.04

Apéndice A
Consolidado del Analítico Puesto Plaza
Residentes Ordinarios

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
90010080	RESIDENTE 1 80	1,731.00	65,486,560.56	9,339,870.15	0.00	0.00	0.00	0.00	2,955,180.83
90020080	RESIDENTE 2 80	1,405.00	57,386,382.00	8,205,691.75	0.00	0.00	0.00	108,859.60	1,960,118.55
90030080	RESIDENTE 3 80	1,756.00	73,477,642.56	10,515,647.96	0.00	0.00	0.00	334,567.80	2,533,619.29
90040080	RESIDENTE 4 80	656.00	28,081,890.96	4,026,665.76	0.00	0.00	0.00	0.00	530,965.83
90050080	RESIDENTE 5 80	168.00	7,414,888.32	1,062,174.96	0.00	0.00	0.00	0.00	126,824.33
90060080	RESIDENTE 6 80	105.00	4,773,308.40	683,757.90	0.00	0.00	0.00	0.00	84,811.86
90070080	RESIDENTE7	19.00	889,674.24	127,442.69	0.00	0.00	0.00	0.00	6,239.86
90080080	RESIDENTE8	6.00	289,375.20	41,451.60	0.00	0.00	0.00	0.00	0.00
Subtotal		5,846.00	237,799,722.24	34,002,702.77	0.00	0.00	0.00	443,427.40	8,197,760.55
Total		5,846.00	237,799,722.24	34,002,702.77	0.00	0.00	0.00	443,427.40	8,197,760.55

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
90010080	RESIDENTE 1 80	1,731.00	0.00	0.00	8,308,800.00	0.00	198,423.80	2,686.08	0.00
90020080	RESIDENTE 2 80	1,405.00	0.00	0.00	6,744,000.00	0.00	239,416.36	3,634.80	0.00
90030080	RESIDENTE 3 80	1,756.00	0.00	0.00	8,428,800.00	0.00	1,082,295.46	11,927.04	0.00
90040080	RESIDENTE 4 80	656.00	0.00	0.00	3,148,800.00	0.00	89,445.81	2,292.48	0.00
90050080	RESIDENTE 5 80	168.00	0.00	0.00	806,400.00	0.00	296,579.78	2,755.20	0.00
90060080	RESIDENTE 6 80	105.00	0.00	0.00	504,000.00	0.00	1,021,885.22	2,432.16	0.00
90070080	RESIDENTE7	19.00	0.00	0.00	91,200.00	0.00	207,475.43	0.00	0.00
90080080	RESIDENTE8	6.00	0.00	0.00	28,800.00	0.00	59,449.48	0.00	0.00
Subtotal		5,846.00	0.00	0.00	28,060,800.00	0.00	3,194,971.34	25,727.76	0.00
Total		5,846.00	0.00	0.00	28,060,800.00	0.00	3,194,971.34	25,727.76	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
90010080	RESIDENTE 1 80	1,731.00	0.00	0.00	0.00	2,221,774.39	0.00	0.00	0.00
90020080	RESIDENTE 2 80	1,405.00	0.00	0.00	0.00	1,923,337.27	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1,756.00	0.00	0.00	0.00	2,462,890.12	0.00	0.00	0.00
90040080	RESIDENTE 4 80	656.00	0.00	0.00	0.00	929,935.33	0.00	0.00	0.00
90050080	RESIDENTE 5 80	168.00	0.00	0.00	0.00	257,918.69	0.00	0.00	0.00
90060080	RESIDENTE 6 80	105.00	0.00	0.00	0.00	180,869.43	0.00	0.00	0.00
90070080	RESIDENTE7	19.00	0.00	0.00	0.00	34,164.07	0.00	0.00	0.00
90080080	RESIDENTE8	6.00	0.00	0.00	0.00	10,942.86	0.00	0.00	0.00
Subtotal		5,846.00	0.00	0.00	0.00	8,021,832.16	0.00	0.00	0.00
Total		5,846.00	0.00	0.00	0.00	8,021,832.16	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
90010080	RESIDENTE 1 80	1,731.00	0.00	0.00	0.00	0.00	7,633,975.74	22,718,757.44	8,308,800.00
90020080	RESIDENTE 2 80	1,405.00	0.00	0.00	0.00	0.00	6,575,305.79	19,763,779.86	6,744,000.00
90030080	RESIDENTE 3 80	1,756.00	0.00	0.00	0.00	0.00	8,406,069.90	25,214,752.72	8,428,800.00
90040080	RESIDENTE 4 80	656.00	0.00	0.00	0.00	0.00	3,104,867.64	9,500,268.25	3,148,800.00
90050080	RESIDENTE 5 80	168.00	0.00	0.00	0.00	0.00	802,479.04	2,543,475.43	806,400.00
90060080	RESIDENTE 6 80	105.00	0.00	0.00	0.00	0.00	563,746.45	1,615,209.72	504,000.00
90070080	RESIDENTE7	19.00	0.00	0.00	0.00	0.00	102,670.53	297,953.12	91,200.00
90080080	RESIDENTE8	6.00	0.00	0.00	0.00	0.00	32,562.60	96,404.70	28,800.00
Subtotal		5,846.00	0.00	0.00	0.00	0.00	27,221,677.69	81,750,601.24	28,060,800.00
Total		5,846.00	0.00	0.00	0.00	0.00	27,221,677.69	81,750,601.24	28,060,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
90010080	RESIDENTE 1 80	1,731.00	9,413.52	10,988,812.92	0.00	0.00	13,084,020.72	0.00	0.00
90020080	RESIDENTE 2 80	1,405.00	0.00	9,623,261.18	0.00	0.00	11,394,057.84	0.00	0.00
90030080	RESIDENTE 3 80	1,756.00	0.00	12,248,852.00	0.00	0.00	13,997,543.04	0.00	0.00
90040080	RESIDENTE 4 80	656.00	0.00	4,683,766.56	0.00	0.00	5,361,556.08	0.00	0.00
90050080	RESIDENTE 5 80	168.00	0.00	1,255,884.72	0.00	0.00	1,570,012.80	0.00	0.00
90060080	RESIDENTE 6 80	105.00	0.00	797,003.43	0.00	0.00	918,959.04	0.00	0.00
90070080	RESIDENTE7	19.00	0.00	148,196.58	0.00	0.00	168,455.52	0.00	0.00
90080080	RESIDENTE8	6.00	0.00	48,202.38	0.00	0.00	54,792.00	0.00	0.00
Subtotal		5,846.00	9,413.52	39,793,979.77	0.00	0.00	46,549,397.04	0.00	0.00
Total		5,846.00	9,413.52	39,793,979.77	0.00	0.00	46,549,397.04	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
90010080	RESIDENTE 1 80	1,731.00	60,983.76	100,346,167.68	0.00	0.00	0.00	0.00	0.00
90020080	RESIDENTE 2 80	1,405.00	109,480.08	86,648,490.24	0.00	0.00	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1,756.00	198,271.44	106,245,798.72	0.00	0.00	0.00	0.00	0.00
90040080	RESIDENTE 4 80	656.00	129,654.96	40,605,177.12	0.00	0.00	0.00	0.00	0.00
90050080	RESIDENTE 5 80	168.00	26,235.84	11,647,915.20	0.00	0.00	0.00	0.00	0.00
90060080	RESIDENTE 6 80	105.00	5,404.80	6,575,436.00	0.00	0.00	0.00	0.00	0.00
90070080	RESIDENTE7	19.00	7,793.28	1,189,840.80	0.00	0.00	0.00	0.00	0.00
90080080	RESIDENTE8	6.00	2,293.44	375,739.20	0.00	0.00	0.00	0.00	0.00
Subtotal		5,846.00	540,117.60	353,634,564.96	0.00	0.00	0.00	0.00	0.00
Total		5,846.00	540,117.60	353,634,564.96	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
90010080	RESIDENTE 1 80	1,731.00	186,177,667.03	2,628,404.16	24,656,870.98	10,077,091.87	4,714,429.73	64,615.91	252.00
90020080	RESIDENTE 2 80	1,405.00	160,043,433.32	2,301,771.42	21,244,843.09	8,725,724.52	4,082,211.11	70,497.21	504.00
90030080	RESIDENTE 3 80	1,756.00	200,109,835.49	2,929,798.37	26,372,150.58	10,976,173.64	5,135,050.81	1,116,462.36	0.00
90040080	RESIDENTE 4 80	656.00	75,262,195.82	1,120,308.20	9,986,413.70	4,150,615.89	1,941,808.96	412,010.09	0.00
90050080	RESIDENTE 5 80	168.00	21,205,055.99	300,393.75	2,881,612.98	1,154,723.27	540,221.44	119,931.15	0.00
90060080	RESIDENTE 6 80	105.00	13,457,516.01	190,634.84	1,832,698.82	733,721.49	343,261.49	78,894.67	0.00
90070080	RESIDENTE7	19.00	2,472,631.88	35,446.97	337,113.20	135,450.59	63,368.69	15,184.00	0.00
90080080	RESIDENTE8	6.00	779,438.26	11,529.48	105,442.39	43,068.52	20,149.01	4,781.82	0.00
Subtotal		5,846.00	659,507,773.80	9,518,287.19	87,417,145.74	35,996,569.79	16,840,501.24	1,882,377.21	756.00
Total		5,846.00	659,507,773.80	9,518,287.19	87,417,145.74	35,996,569.79	16,840,501.24	1,882,377.21	756.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
90010080	RESIDENTE 1 80	1,731.00	28,810,347.54	11,786,072.28	6,779,413.59	89,517,498.06	341,181,725.65	197,100.94
90020080	RESIDENTE 2 80	1,405.00	24,946,795.17	10,205,524.52	5,898,087.28	77,475,958.32	294,905,773.64	209,897.35
90030080	RESIDENTE 3 80	1,756.00	31,380,816.49	12,837,632.70	7,524,242.58	98,272,327.53	371,859,805.58	211,765.27
90040080	RESIDENTE 4 80	656.00	11,866,585.69	4,854,521.18	2,834,564.82	37,166,828.53	140,510,915.31	214,193.47
90050080	RESIDENTE 5 80	168.00	3,301,346.22	1,350,553.33	759,046.55	10,407,828.69	39,027,773.00	232,308.17
90060080	RESIDENTE 6 80	105.00	2,097,705.78	858,153.99	482,025.32	6,617,096.40	24,847,920.81	236,646.86
90070080	RESIDENTE7	19.00	387,252.48	158,421.84	88,917.76	1,221,155.53	4,583,461.65	241,234.82
90080080	RESIDENTE8	6.00	123,132.65	50,372.54	28,769.94	387,246.35	1,456,059.81	242,676.64
Subtotal		5,846.00	102,913,982.02	42,101,252.38	24,395,067.84	321,065,939.41	1,218,373,435.45	208,411.47
Total		5,846.00	102,913,982.02	42,101,252.38	24,395,067.84	321,065,939.41	1,218,373,435.45	208,411.47

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	No. Plazas	Sueldos	Conceptos 006	Conceptos 029	Conceptos 049	Conceptos 050	Conceptos 055
40221000	HB1DIRECTOR GENERAL	1.00	618,612.00	1,939,678.80	8,591.83	284,254.53	4,800.00	77,326.50
40431000	JC1DIRECTOR NORMATIVO	8.00	3,961,728.00	14,526,370.56	55,024.00	2,054,233.15	38,400.00	495,216.00
40431001	JC1SECRETARIO GENERAL	1.00	495,216.00	1,815,796.32	6,878.00	256,779.14	4,800.00	61,902.00
40511001	KA1aCOORDINADOR NORM G	6.00	1,892,952.00	6,570,970.56	26,291.00	940,435.83	28,800.00	236,619.00
40511200	KA1bDELEGADO B	29.00	8,417,076.00	32,491,883.04	116,903.83	4,545,439.85	139,200.00	1,052,134.50
40512000	KA2COORDINADOR NORM B	3.00	946,476.00	3,856,800.24	13,145.50	533,697.35	14,400.00	118,309.50
40512001	KA2HOMOL COORD NORM	1.00	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50
40512002	KA2JEFE DE UNIDAD D	1.00	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50
40521001	KB1aCOORDINADOR NORM A	22.00	6,940,824.00	28,283,201.76	96,400.33	3,913,780.60	105,600.00	867,603.00
40521002	KB1aJEFE DE UNIDAD C	3.00	946,476.00	3,856,800.24	13,145.50	533,697.35	14,400.00	118,309.50
40521200	KB1aDELEGADO A	5.00	1,577,460.00	6,428,000.40	21,909.17	889,495.59	24,000.00	197,182.50
40522000	KB2COORDINADOR NORM	1.00	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00
40522200	KB2DELEGADO A	1.00	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00
40531001	KC1bCOORDINADOR GENERAL	1.00	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00
40531100	KC1aDIRECTOR REGIONAL	1.00	473,460.00	1,335,774.00	6,575.83	201,026.00	4,800.00	59,182.50
40533000	KC3JEFE DE UNIDAD	1.00	403,368.00	1,866,135.12	5,602.33	252,167.01	4,800.00	50,421.00
40611000	LA1COORDINADOR NORM M	8.00	2,523,936.00	5,575,608.96	35,054.67	899,949.43	38,400.00	315,492.00
40611002	LA1HOMOL COORD NORM D	3.00	946,476.00	2,090,853.36	13,145.50	337,481.04	14,400.00	118,309.50
40611100	LA1COORDINADOR REGIONAL	4.00	1,261,968.00	2,787,804.48	17,527.33	449,974.72	19,200.00	157,746.00
40611201	LA1DIRECTOR DE UMAE B	8.00	2,523,936.00	5,575,608.96	35,054.67	899,949.43	38,400.00	315,492.00
40612000	LA2COORDINADOR NORM L	1.00	315,492.00	848,817.60	4,381.83	129,367.73	4,800.00	39,436.50
40612200	LA2DIRECTOR DE UMAE A	16.00	5,047,872.00	13,581,081.60	70,109.33	2,069,883.71	76,800.00	630,984.00
40621000	LB1COORDINADOR NORM TEC	3.00	946,476.00	2,546,452.80	13,145.50	388,103.20	14,400.00	118,309.50
40621001	LB1HOMOL COORD NORM C	1.00	315,492.00	848,817.60	4,381.83	129,367.73	4,800.00	39,436.50
40631000	LC1COORDINADOR NORM I	3.00	1,210,104.00	2,806,764.48	16,807.00	446,318.72	14,400.00	151,263.00
40631001	LC1SRIO PART DIR GRAL	1.00	403,368.00	935,588.16	5,602.33	148,772.91	4,800.00	50,421.00
40631002	LC1aCOORDINADOR NORM J	14.00	4,416,888.00	14,328,498.24	61,345.67	2,082,820.67	67,200.00	552,111.00
40631003	LC1aHOMOL COORD NORM B	1.00	315,492.00	1,023,464.16	4,381.83	148,772.91	4,800.00	39,436.50
40631004	LC1bCOOR ASESORES DIR NOR	6.00	1,741,464.00	6,292,272.96	24,187.00	892,637.43	28,800.00	217,683.00
40631005	LC1bCOOR ASESORES UNIDAD	1.00	290,244.00	1,048,712.16	4,031.17	148,772.91	4,800.00	36,280.50
40632000	LC2HOMOL COORD NORM A	2.00	630,984.00	2,448,614.88	8,763.67	342,177.65	9,600.00	78,873.00
40632001	LC2COORDINADOR NORM D	7.00	2,208,444.00	8,570,152.08	30,672.83	1,197,621.77	33,600.00	276,055.50
40711000	MA1JEFE DE DIVISION C	1.00	232,716.00	332,789.28	3,232.17	62,833.92	4,800.00	29,089.50
40711100	MA1JEFE DIV REG C	2.00	465,432.00	665,578.56	6,464.33	125,667.84	9,600.00	58,179.00

Puesto	Descripción	No. Plazas	Percepciones	Conceptos 089	Conceptos 093	Conceptos 094	Conceptos 097	Conceptos 098
40221000	HB1DIRECTOR GENERAL	1.00	2,933,263.66	21,900.36	17,457.48	8,877.36	45,641.40	20,412.96
40431000	JC1DIRECTOR NORMATIVO	8.00	21,130,971.71	139,864.32	139,659.84	71,018.88	365,131.20	163,303.68
40431001	JC1SECRETARIO GENERAL	1.00	2,641,371.46	17,483.04	17,457.48	8,877.36	45,641.40	20,412.96
40511001	KA1aCOORDINADOR NORM G	6.00	9,696,068.39	65,666.88	104,744.88	53,264.16	273,848.40	122,477.76
40511200	KA1bDELEGADO B	29.00	46,762,637.22	291,930.24	506,266.92	257,443.44	1,323,600.60	591,975.84
40512000	KA2COORDINADOR NORM B	3.00	5,482,828.59	33,003.72	52,372.44	26,632.08	136,924.20	61,238.88
40512001	KA2HOMOL COORD NORM	1.00	1,827,609.53	11,001.24	17,457.48	8,877.36	45,641.40	20,412.96
40512002	KA2JEFE DE UNIDAD D	1.00	1,827,609.53	11,001.24	17,457.48	8,877.36	45,641.40	20,412.96
40521001	KB1aCOORDINADOR NORM A	22.00	40,207,409.69	242,027.28	384,064.56	195,301.92	1,004,110.80	449,085.12
40521002	KB1aJEFE DE UNIDAD C	3.00	5,482,828.59	33,003.72	52,372.44	26,632.08	136,924.20	61,238.88
40521200	KB1aDELEGADO A	5.00	9,138,047.66	55,006.20	87,287.40	44,386.80	228,207.00	102,064.80
40522000	KB2COORDINADOR NORM	1.00	2,071,083.33	14,133.84	17,457.48	8,877.36	45,641.40	20,412.96
40522200	KB2DELEGADO A	1.00	2,071,083.33	14,133.84	17,457.48	8,877.36	45,641.40	20,412.96
40531001	KC1bCOORDINADOR GENERAL	1.00	2,071,083.33	14,133.84	17,457.48	8,877.36	45,641.40	20,412.96
40531100	KC1aDIRECTOR REGIONAL	1.00	2,080,818.33	16,595.40	17,457.48	8,877.36	45,641.40	20,412.96
40533000	KC3JEFE DE UNIDAD	1.00	2,582,493.46	14,229.60	17,457.48	8,877.36	45,641.40	20,412.96
40611000	LA1COORDINADOR NORM M	8.00	9,388,441.06	86,074.56	139,659.84	71,018.88	365,131.20	163,303.68
40611002	LA1HOMOL COORD NORM D	3.00	3,520,665.40	32,277.96	52,372.44	26,632.08	136,924.20	61,238.88
40611100	LA1COORDINADOR REGIONAL	4.00	4,694,220.53	43,037.28	69,829.92	35,509.44	182,565.60	81,651.84
40611201	LA1DIRECTOR DE UMAE B	8.00	9,388,441.06	86,074.56	139,659.84	71,018.88	365,131.20	163,303.68
40612000	LA2COORDINADOR NORM L	1.00	1,342,295.67	10,844.40	17,457.48	8,877.36	45,641.40	20,412.96
40612200	LA2DIRECTOR DE UMAE A	16.00	21,476,730.65	173,510.40	279,319.68	142,037.76	730,262.40	326,607.36
40621000	LB1COORDINADOR NORM TEC	3.00	4,026,887.00	32,533.20	52,372.44	26,632.08	136,924.20	61,238.88
40621001	LB1HOMOL COORD NORM C	1.00	1,342,295.67	10,844.40	17,457.48	8,877.36	45,641.40	20,412.96
40631000	LC1COORDINADOR NORM I	3.00	4,645,657.20	41,912.64	52,372.44	26,632.08	136,924.20	61,238.88
40631001	LC1SRIO PART DIR GRAL	1.00	1,548,552.40	13,970.88	17,457.48	8,877.36	45,641.40	20,412.96
40631002	LC1aCOORDINADOR NORM J	14.00	21,508,863.58	152,866.56	244,404.72	124,283.04	638,979.60	285,781.44
40631003	LC1aHOMOL COORD NORM B	1.00	1,536,347.40	10,919.04	17,457.48	8,877.36	45,641.40	20,412.96
40631004	LC1bCOOR ASESORES DIR NOR	6.00	9,197,044.39	60,257.52	104,744.88	53,264.16	273,848.40	122,477.76
40631005	LC1bCOOR ASESORES UNIDAD	1.00	1,532,840.73	10,042.92	17,457.48	8,877.36	45,641.40	20,412.96
40632000	LC2HOMOL COORD NORM A	2.00	3,519,013.20	21,968.88	34,914.96	17,754.72	91,282.80	40,825.92
40632001	LC2COORDINADOR NORM D	7.00	12,316,546.19	76,891.08	122,202.36	62,141.52	319,489.80	142,890.72
40711000	MA1JEFE DE DIVISION C	1.00	665,460.87	7,537.56	17,457.48	8,877.36	45,641.40	20,412.96
40711100	MA1JEFE DIV REG C	2.00	1,330,921.73	15,075.12	34,914.96	17,754.72	91,282.80	40,825.92

Puesto	Descripción	No. Plazas	Conceptos 099	Obligaciones X Ley	Total	Costo Promedio
40221000	HB1DIRECTOR GENERAL	1.00	80,506.20	194,795.76	3,128,059.42	3,128,059.42
40431000	JC1DIRECTOR NORMATIVO	8.00	580,178.88	1,459,156.80	22,590,128.51	2,823,766.06
40431001	JC1SECRETARIO GENERAL	1.00	72,522.36	182,394.60	2,823,766.06	2,823,766.06
40511001	KA1aCOORDINADOR NORM G	6.00	260,990.64	880,992.72	10,577,061.11	1,762,843.52
40511200	KA1bDELEGADO B	29.00	1,261,197.24	4,232,414.28	50,995,051.50	1,758,450.05
40512000	KA2COORDINADOR NORM B	3.00	148,880.16	459,051.48	5,941,880.07	1,980,626.69
40512001	KA2HOMOL COORD NORM	1.00	49,626.72	153,017.16	1,980,626.69	1,980,626.69
40512002	KA2JEFE DE UNIDAD D	1.00	49,626.72	153,017.16	1,980,626.69	1,980,626.69
40521001	KB1aCOORDINADOR NORM A	22.00	1,091,787.84	3,366,377.52	43,573,787.21	1,980,626.69
40521002	KB1aJEFE DE UNIDAD C	3.00	148,880.16	459,051.48	5,941,880.07	1,980,626.69
40521200	KB1aDELEGADO A	5.00	248,133.60	765,085.80	9,903,133.46	1,980,626.69
40522000	KB2COORDINADOR NORM	1.00	56,350.92	162,873.96	2,233,957.29	2,233,957.29
40522200	KB2DELEGADO A	1.00	56,350.92	162,873.96	2,233,957.29	2,233,957.29
40531001	KC1bCOORDINADOR GENERAL	1.00	56,350.92	162,873.96	2,233,957.29	2,233,957.29
40531100	KC1aDIRECTOR REGIONAL	1.00	56,369.64	165,354.24	2,246,172.57	2,246,172.57
40533000	KC3JEFE DE UNIDAD	1.00	71,165.76	177,784.56	2,760,278.02	2,760,278.02
40611000	LA1COORDINADOR NORM M	8.00	245,528.64	1,070,716.80	10,459,157.86	1,307,394.73
40611002	LA1HOMOL COORD NORM D	3.00	92,073.24	401,518.80	3,922,184.20	1,307,394.73
40611100	LA1COORDINADOR REGIONAL	4.00	122,764.32	535,358.40	5,229,578.93	1,307,394.73
40611201	LA1DIRECTOR DE UMAE B	8.00	245,528.64	1,070,716.80	10,459,157.86	1,307,394.73
40612000	LA2COORDINADOR NORM L	1.00	35,574.12	138,807.72	1,481,103.39	1,481,103.39
40612200	LA2DIRECTOR DE UMAE A	16.00	569,185.92	2,220,923.52	23,697,654.17	1,481,103.39
40621000	LB1COORDINADOR NORM TEC	3.00	106,722.36	416,423.16	4,443,310.16	1,481,103.39
40621001	LB1HOMOL COORD NORM C	1.00	35,574.12	138,807.72	1,481,103.39	1,481,103.39
40631000	LC1COORDINADOR NORM I	3.00	123,667.56	442,747.80	5,088,405.00	1,696,135.00
40631001	LC1SRIO PART DIR GRAL	1.00	41,222.52	147,582.60	1,696,135.00	1,696,135.00
40631002	LC1aCOORDINADOR NORM J	14.00	576,683.52	2,022,998.88	23,531,862.46	1,680,847.32
40631003	LC1aHOMOL COORD NORM B	1.00	41,191.68	144,499.92	1,680,847.32	1,680,847.32
40631004	LC1bCOOR ASESORES DIR NOR	6.00	247,094.64	861,687.36	10,058,731.75	1,676,455.29
40631005	LC1bCOOR ASESORES UNIDAD	1.00	41,182.44	143,614.56	1,676,455.29	1,676,455.29
40632000	LC2HOMOL COORD NORM A	2.00	95,308.32	302,055.60	3,821,068.80	1,910,534.40
40632001	LC2COORDINADOR NORM D	7.00	333,579.12	1,057,194.60	13,373,740.79	1,910,534.40
40711000	MA1JEFE DE DIVISION C	1.00	16,281.36	116,208.12	781,668.99	781,668.99
40711100	MA1JEFE DIV REG C	2.00	32,562.72	232,416.24	1,563,337.97	781,668.99

Puesto	Descripción	No. Plazas	Sueldos	Conceptos 006	Conceptos 029	Conceptos 049	Conceptos 050	Conceptos 055
40711200	MA1COORD ABASTO DEL B	26.00	6,050,616.00	8,652,521.28	84,036.33	1,633,681.90	124,800.00	756,327.00
40712001	MA2HOMOL JEFE DIV F	3.00	698,148.00	1,286,775.36	9,696.50	220,547.04	14,400.00	87,268.50
40712002	MA2JEFE DE DIVISION B	16.00	3,723,456.00	6,862,801.92	51,714.67	1,176,250.87	76,800.00	465,432.00
40712004	MA2SRIO PRIVADO DIR NORM	2.00	465,432.00	857,850.24	6,464.33	147,031.36	9,600.00	58,179.00
40712200	MA2JEFE AREA A AUDIT DEL	14.00	3,258,024.00	6,004,951.68	45,250.33	1,029,219.51	67,200.00	407,253.00
40712201	MA2JEFE DE SERVS DEL B	167.00	38,863,572.00	71,630,495.04	539,771.83	12,277,118.44	801,600.00	4,857,946.50
40712202	MA2COORD ABASTO DEL A	5.00	1,163,580.00	2,144,625.60	16,160.83	367,578.40	24,000.00	145,447.50
40713000	MA3ASESOR COOR GRAL	5.00	1,163,580.00	2,707,020.00	16,160.83	430,066.66	24,000.00	145,447.50
40713001	MA3ASESOR DIR NOR	21.00	4,887,036.00	11,369,484.00	67,875.50	1,806,279.98	100,800.00	610,879.50
40713002	MA3HOMOL JEFE DIV E	7.00	1,629,012.00	3,789,828.00	22,625.17	602,093.33	33,600.00	203,626.50
40713003	MA3JEFE DE DIVISION A	189.00	43,983,324.00	102,325,356.00	610,879.50	16,256,519.84	907,200.00	5,497,915.50
40713004	MA3JEFE DEPTO ADMVO A	9.00	2,094,444.00	4,872,636.00	29,089.50	774,119.99	43,200.00	261,805.50
40713005	MA3SRIO PART COORD GRAL	2.00	465,432.00	1,082,808.00	6,464.33	172,026.66	9,600.00	58,179.00
40713006	MA3SRIO PART DIR NORM	8.00	1,861,728.00	4,331,232.00	25,857.33	688,106.66	38,400.00	232,716.00
40713100	MA3ASESOR DIRECTOR REG	1.00	232,716.00	541,404.00	3,232.17	86,013.33	4,800.00	29,089.50
40713101	MA3JEFE DIV REG B	1.00	232,716.00	541,404.00	3,232.17	86,013.33	4,800.00	29,089.50
40713102	MA3SRIO PART DIR REG	1.00	232,716.00	541,404.00	3,232.17	86,013.33	4,800.00	29,089.50
40713200	MA3JEFE AREA AUDIT DEL	17.00	3,956,172.00	9,203,868.00	54,946.83	1,462,226.65	81,600.00	494,521.50
40713201	MA3JEFE DE SERVS DEL A	35.00	8,145,060.00	18,949,140.00	113,125.83	3,010,466.64	168,000.00	1,018,132.50
40732000	MC2GERENTE GENERAL	1.00	290,244.00	638,700.00	4,031.17	103,216.00	4,800.00	36,280.50
40732001	MC2HOMOL JEFE DIV B	6.00	1,741,464.00	3,832,200.00	24,187.00	619,295.99	28,800.00	217,683.00
40732006	MC2JEFE DE DIVISION	3.00	870,732.00	1,916,100.00	12,093.50	309,648.00	14,400.00	108,841.50
40732007	MC2COORDINADOR REGIONAL	4.00	1,160,976.00	2,554,800.00	16,124.67	412,864.00	19,200.00	145,122.00
40733000	MC3HOMOL JEFE DIV	1.00	315,492.00	808,530.24	4,381.83	124,891.36	4,800.00	39,436.50
40813000	NA3HOMOL SUBJEFE DIV I	3.00	365,580.00	795,065.04	5,077.50	128,960.56	14,400.00	45,697.50
40813200	NA3JEFE DEPTO DEL B	308.00	37,532,880.00	81,626,677.44	521,290.00	13,239,950.69	1,478,400.00	4,691,610.00
40821001	NB1SUBJEFE DE DIVISION E	5.00	646,680.00	1,042,760.40	8,981.67	187,715.60	24,000.00	80,835.00
40822000	NB2HOMOL SUBJEFE DIV H	3.00	403,632.00	782,354.88	5,606.00	131,776.32	14,400.00	50,454.00
40822001	NB2SUBJEFE DE DIVISION C	5.00	672,720.00	1,303,924.80	9,343.33	219,627.20	24,000.00	84,090.00
40822200	NB2COORDINADOR DEL B	90.00	12,108,960.00	23,470,646.40	168,180.00	3,953,289.56	432,000.00	1,513,620.00
40831001	NC1HOMOL SUBJEFE DIV G	1.00	188,052.00	207,276.96	2,611.83	43,925.44	4,800.00	23,506.50
40832000	NC2HOMOL SUBJEFE DIV E	4.00	838,944.00	1,042,821.12	11,652.00	209,085.01	19,200.00	104,868.00
40832001	NC2SUBJEFE DE DIVISION B	7.00	1,468,152.00	1,824,936.96	20,391.00	365,898.77	33,600.00	183,519.00
40832200	NC2COORDINADOR DEL A	20.00	4,194,720.00	5,214,105.60	58,260.00	1,045,425.06	96,000.00	524,340.00

Puesto	Descripción	No. Plazas	Percepciones	Conceptos 089	Conceptos 093	Conceptos 094	Conceptos 097	Conceptos 098
40711200	MA1COORD ABASTO DEL B	26.00	17,301,982.52	195,976.56	453,894.48	230,811.36	1,186,676.40	530,736.96
40712001	MA2HOMOL JEFE DIV F	3.00	2,316,835.40	22,995.00	52,372.44	26,632.08	136,924.20	61,238.88
40712002	MA2JEFE DE DIVISION B	16.00	12,356,455.45	122,640.00	279,319.68	142,037.76	730,262.40	326,607.36
40712004	MA2SRIO PRIVADO DIR NORM	2.00	1,544,556.93	15,330.00	34,914.96	17,754.72	91,282.80	40,825.92
40712200	MA2JEFE AREA A AUDIT DEL	14.00	10,811,898.52	107,310.00	244,404.72	124,283.04	638,979.60	285,781.44
40712201	MA2JEFE DE SERVS DEL B	167.00	128,970,503.81	1,280,055.00	2,915,399.16	1,482,519.12	7,622,113.80	3,408,964.32
40712202	MA2COORD ABASTO DEL A	5.00	3,861,392.33	38,325.00	87,287.40	44,386.80	228,207.00	102,064.80
40713000	MA3ASESOR COOR GRAL	5.00	4,486,275.00	38,871.00	87,287.40	44,386.80	228,207.00	102,064.80
40713001	MA3ASESOR DIR NOR	21.00	18,842,354.98	163,258.20	366,607.08	186,424.56	958,469.40	428,672.16
40713002	MA3HOMOL JEFE DIV E	7.00	6,280,784.99	54,419.40	122,202.36	62,141.52	319,489.80	142,890.72
40713003	MA3JEFE DE DIVISION A	189.00	169,581,194.84	1,469,323.80	3,299,463.72	1,677,821.04	8,626,224.60	3,858,049.44
40713004	MA3JEFE DEPTO ADMVO A	9.00	8,075,294.99	69,967.80	157,117.32	79,896.24	410,772.60	183,716.64
40713005	MA3SRIO PART COORD GRAL	2.00	1,794,510.00	15,548.40	34,914.96	17,754.72	91,282.80	40,825.92
40713006	MA3SRIO PART DIR NORM	8.00	7,178,039.99	62,193.60	139,659.84	71,018.88	365,131.20	163,303.68
40713100	MA3ASESOR DIRECTOR REG	1.00	897,255.00	7,774.20	17,457.48	8,877.36	45,641.40	20,412.96
40713101	MA3JEFE DIV REG B	1.00	897,255.00	7,774.20	17,457.48	8,877.36	45,641.40	20,412.96
40713102	MA3SRIO PART DIR REG	1.00	897,255.00	7,774.20	17,457.48	8,877.36	45,641.40	20,412.96
40713200	MA3JEFE AREA AUDIT DEL	17.00	15,253,334.99	132,161.40	296,777.16	150,915.12	775,903.80	347,020.32
40713201	MA3JEFE DE SERVS DEL A	35.00	31,403,924.97	272,097.00	611,011.80	310,707.60	1,597,449.00	714,453.60
40732000	MC2GERENTE GENERAL	1.00	1,077,271.67	9,840.36	17,457.48	8,877.36	45,641.40	20,412.96
40732001	MC2HOMOL JEFE DIV B	6.00	6,463,629.99	59,042.16	104,744.88	53,264.16	273,848.40	122,477.76
40732006	MC2JEFE DE DIVISION	3.00	3,231,815.00	29,521.08	52,372.44	26,632.08	136,924.20	61,238.88
40732007	MC2COORDINADOR REGIONAL	4.00	4,309,086.66	39,361.44	69,829.92	35,509.44	182,565.60	81,651.84
40733000	MC3HOMOL JEFE DIV	1.00	1,297,531.93	10,824.00	17,457.48	8,877.36	45,641.40	20,412.96
40813000	NA3HOMOL SUBJEFE DIV I	3.00	1,354,780.60	11,082.96	52,372.44	26,632.08	136,924.20	61,238.88
40813200	NA3JEFE DEPTO DEL B	308.00	139,090,808.13	1,137,850.56	5,376,903.84	2,734,226.88	14,057,551.20	6,287,191.68
40821001	NB1SUBJEFE DE DIVISION E	5.00	1,990,972.66	19,051.80	85,209.00	39,864.00	210,442.20	99,634.80
40822000	NB2HOMOL SUBJEFE DIV H	3.00	1,388,223.20	12,305.52	52,372.44	26,632.08	136,924.20	61,238.88
40822001	NB2SUBJEFE DE DIVISION C	5.00	2,313,705.33	20,509.20	87,287.40	44,386.80	228,207.00	102,064.80
40822200	NB2COORDINADOR DEL B	90.00	41,646,695.96	369,165.60	1,571,173.20	798,962.40	4,107,726.00	1,837,166.40
40831001	NC1HOMOL SUBJEFE DIV G	1.00	470,172.73	5,763.60	17,457.48	8,877.36	45,641.40	20,412.96
40832000	NC2HOMOL SUBJEFE DIV E	4.00	2,226,570.13	26,496.96	69,829.92	35,509.44	182,565.60	81,651.84
40832001	NC2SUBJEFE DE DIVISION B	7.00	3,896,497.73	46,369.68	122,202.36	62,141.52	319,489.80	142,890.72
40832200	NC2COORDINADOR DEL A	20.00	11,132,850.66	132,484.80	349,149.60	177,547.20	912,828.00	408,259.20

Puesto	Descripción	No. Plazas	Conceptos 099	Obligaciones X Ley	Total	Costo Promedio
40711200	MA1COORD ABASTO DEL B	26.00	423,315.36	3,021,411.12	20,323,393.64	781,668.99
40712001	MA2HOMOL JEFE DIV F	3.00	58,113.00	358,275.60	2,675,111.00	891,703.67
40712002	MA2JEFE DE DIVISION B	16.00	309,936.00	1,910,803.20	14,267,258.65	891,703.67
40712004	MA2SRIO PRIVADO DIR NORM	2.00	38,742.00	238,850.40	1,783,407.33	891,703.67
40712200	MA2JEFE AREA A AUDIT DEL	14.00	271,194.00	1,671,952.80	12,483,851.32	891,703.67
40712201	MA2JEFE DE SERVS DEL B	167.00	3,234,957.00	19,944,008.40	148,914,512.21	891,703.67
40712202	MA2COORD ABASTO DEL A	5.00	96,855.00	597,126.00	4,458,518.33	891,703.67
40713000	MA3ASESOR COOR GRAL	5.00	114,936.00	615,753.00	5,102,028.00	1,020,405.60
40713001	MA3ASESOR DIR NOR	21.00	482,731.20	2,586,162.60	21,428,517.58	1,020,405.60
40713002	MA3HOMOL JEFE DIV E	7.00	160,910.40	862,054.20	7,142,839.19	1,020,405.60
40713003	MA3JEFE DE DIVISION A	189.00	4,344,580.80	23,275,463.40	192,856,658.24	1,020,405.60
40713004	MA3JEFE DEPTO ADMVO A	9.00	206,884.80	1,108,355.40	9,183,650.39	1,020,405.60
40713005	MA3SRIO PART COORD GRAL	2.00	45,974.40	246,301.20	2,040,811.20	1,020,405.60
40713006	MA3SRIO PART DIR NORM	8.00	183,897.60	985,204.80	8,163,244.79	1,020,405.60
40713100	MA3ASESOR DIRECTOR REG	1.00	22,987.20	123,150.60	1,020,405.60	1,020,405.60
40713101	MA3JEFE DIV REG B	1.00	22,987.20	123,150.60	1,020,405.60	1,020,405.60
40713102	MA3SRIO PART DIR REG	1.00	22,987.20	123,150.60	1,020,405.60	1,020,405.60
40713200	MA3JEFE AREA AUDIT DEL	17.00	390,782.40	2,093,560.20	17,346,895.19	1,020,405.60
40713201	MA3JEFE DE SERVS DEL A	35.00	804,552.00	4,310,271.00	35,714,195.97	1,020,405.60
40732000	MC2GERENTE GENERAL	1.00	27,995.28	130,224.84	1,207,496.51	1,207,496.51
40732001	MC2HOMOL JEFE DIV B	6.00	167,971.68	781,349.04	7,244,979.03	1,207,496.51
40732006	MC2JEFE DE DIVISION	3.00	83,985.84	390,674.52	3,622,489.52	1,207,496.51
40732007	MC2COORDINADOR REGIONAL	4.00	111,981.12	520,899.36	4,829,986.02	1,207,496.51
40733000	MC3HOMOL JEFE DIV	1.00	34,278.48	137,491.68	1,435,023.61	1,435,023.61
40813000	NA3HOMOL SUBJEFE DIV I	3.00	31,276.44	319,527.00	1,674,307.60	558,102.53
40813200	NA3JEFE DEPTO DEL B	308.00	3,211,047.84	32,804,772.00	171,895,580.13	558,102.53
40821001	NB1SUBJEFE DE DIVISION E	5.00	44,242.20	498,444.00	2,489,416.66	497,883.33
40822000	NB2HOMOL SUBJEFE DIV H	3.00	32,139.72	321,612.84	1,709,836.04	569,945.35
40822001	NB2SUBJEFE DE DIVISION C	5.00	53,566.20	536,021.40	2,849,726.73	569,945.35
40822200	NB2COORDINADOR DEL B	90.00	964,191.60	9,648,385.20	51,295,081.16	569,945.35
40831001	NC1HOMOL SUBJEFE DIV G	1.00	10,770.24	108,923.04	579,095.77	579,095.77
40832000	NC2HOMOL SUBJEFE DIV E	4.00	52,829.76	448,883.52	2,675,453.65	668,863.41
40832001	NC2SUBJEFE DE DIVISION B	7.00	92,452.08	785,546.16	4,682,043.89	668,863.41
40832200	NC2COORDINADOR DEL A	20.00	264,148.80	2,244,417.60	13,377,268.26	668,863.41

Puesto	Descripción	No. Plazas	Sueldos	Conceptos 006	Conceptos 029	Conceptos 049	Conceptos 050	Conceptos 055
40832201	NC2JEFE DEPTO DEL A	85.00	17,827,560.00	22,159,948.80	247,605.00	4,443,056.49	408,000.00	2,228,445.00
40833000	NC3HOMOL SUBJEFE DIV B	4.00	752,208.00	1,505,910.72	10,447.33	250,902.08	19,200.00	94,026.00
40833001	NC3aHOMOL SUBJEFE DIV C	5.00	847,260.00	1,975,388.40	11,767.50	313,627.60	24,000.00	105,907.50
40833003	NC3bHOMOL SUBJEFE DIV D	1.00	162,096.00	402,433.68	2,251.33	62,725.52	4,800.00	20,262.00
40833004	NC3SUBJEFE DE DIVISION A	48.00	9,026,496.00	18,070,928.64	125,368.00	3,010,824.93	230,400.00	1,128,312.00
40833201	NC3COORD SERVS MEDS DEL	102.00	19,181,304.00	38,400,723.36	266,407.00	6,398,002.98	489,600.00	2,397,663.00
40933200	OC3JEFE DE OFICINA DEL	167.00	14,703,348.00	41,972,537.52	204,213.17	6,297,320.55	801,600.00	1,837,918.50
45224000	KB24JEFE DE UNIDAD B	1.00	315,492.00	1,346,143.20	4,381.83	184,626.13	4,800.00	39,436.50
46333000	LC33COORDINADOR NORM H	1.00	315,492.00	1,084,722.96	4,381.83	155,579.44	4,800.00	39,436.50
46335000	LC35COORDINADOR NORM F	2.00	630,984.00	2,254,089.12	8,763.67	320,563.68	9,600.00	78,873.00
46342000	LC42COORDINADOR NORM C	4.00	1,261,968.00	5,141,999.04	17,527.33	711,551.89	19,200.00	157,746.00
47138000	MA38HOMOL JEFE DIV D	2.00	465,432.00	1,259,447.52	6,464.33	191,653.28	9,600.00	58,179.00
47139000	MA39HOMOL JEFE DIV C	1.00	290,244.00	585,132.24	4,031.17	97,264.03	4,800.00	36,280.50
47247000	MB47HOMOL JEFE DIV A	1.00	268,368.00	717,737.04	3,727.33	109,567.23	4,800.00	33,546.00
48125000	NA25HOMOL SUBJEFE DIV J	1.00	88,044.00	258,969.36	1,222.83	38,557.04	4,800.00	11,005.50
48358200	NC58SUBDELEGADO B	58.00	11,685,840.00	21,056,881.44	162,303.33	3,638,080.12	278,400.00	1,460,730.00
48359000	NC59HOMOL SUBJEFE DIV A	1.00	190,680.00	385,013.76	2,648.33	63,965.97	4,800.00	23,835.00
48362000	NC62HOMOL SUBJEFE DIV	3.00	604,440.00	1,201,531.68	8,395.00	200,663.52	14,400.00	75,555.00
48362001	NC62SUBJEFE DE DIVISION	4.00	805,920.00	1,602,042.24	11,193.33	267,551.36	19,200.00	100,740.00
48368200	NC68SUBDELEGADO A	69.00	14,471,784.00	30,946,947.12	200,997.00	5,046,525.63	331,200.00	1,808,973.00
49350200	OC50JEFE DEPTO SUBDEL B	58.00	5,106,552.00	15,899,410.08	70,924.33	2,333,995.76	278,400.00	638,319.00
49359200	OC59JEFE DEPTO SUBDEL A	118.00	10,389,192.00	39,043,424.64	144,294.33	5,492,512.91	566,400.00	1,298,649.00
Subtotal		1893.00	349,608,216.00	814,095,557.04	4,855,669.67	129,300,417.93	9,086,400.00	43,701,027.00
Total		1893.00	349,608,216.00	814,095,557.04	4,855,669.67	129,300,417.93	9,086,400.00	43,701,027.00

Puesto	Descripción	No. Plazas	Percepciones	Conceptos 089	Conceptos 093	Conceptos 094	Conceptos 097	Conceptos 098
40832201	NC2JEFE DEPTO DEL A	85.00	47,314,615.29	563,060.40	1,483,885.80	754,575.60	3,879,519.00	1,735,101.60
40833000	NC3HOMOL SUBJEFE DIV B	4.00	2,632,694.13	24,308.16	69,829.92	35,509.44	182,565.60	81,651.84
40833001	NC3aHOMOL SUBJEFE DIV C	5.00	3,277,951.00	27,354.60	87,287.40	44,386.80	228,207.00	102,064.80
40833003	NC3bHOMOL SUBJEFE DIV D	1.00	654,568.53	5,231.52	17,457.48	8,877.36	45,641.40	20,412.96
40833004	NC3SUBJEFE DE DIVISION A	48.00	31,592,329.57	291,697.92	837,959.04	426,113.28	2,190,787.20	979,822.08
40833201	NC3COORD SERVS MEDS DEL	102.00	67,133,700.34	619,858.08	1,780,662.96	905,490.72	4,655,422.80	2,082,121.92
40933200	OC3JEFE DE OFICINA DEL	167.00	65,816,937.74	431,020.32	2,816,461.68	1,317,650.04	6,961,655.52	3,293,273.40
45224000	KB24JEFE DE UNIDAD B	1.00	1,894,879.66	11,016.60	17,457.48	8,877.36	45,641.40	20,412.96
46333000	LC33COORDINADOR NORM H	1.00	1,604,412.73	10,940.88	17,457.48	8,877.36	45,641.40	20,412.96
46335000	LC35COORDINADOR NORM F	2.00	3,302,873.46	21,910.08	34,914.96	17,754.72	91,282.80	40,825.92
46342000	LC42COORDINADOR NORM C	4.00	7,309,992.26	44,004.48	69,829.92	35,509.44	182,565.60	81,651.84
47138000	MA38HOMOL JEFE DIV D	2.00	1,990,776.13	15,680.64	34,914.96	17,754.72	91,282.80	40,825.92
47139000	MA39HOMOL JEFE DIV C	1.00	1,017,751.93	9,800.28	17,457.48	8,877.36	45,641.40	20,412.96
47247000	MB47HOMOL JEFE DIV A	1.00	1,137,745.60	9,130.80	17,457.48	8,877.36	45,641.40	20,412.96
48125000	NA25HOMOL SUBJEFE DIV J	1.00	402,598.73	2,594.40	17,232.60	8,062.08	42,522.24	20,150.04
48358200	NC58SUBDELEGADO B	58.00	38,282,234.90	377,879.28	1,012,533.84	514,886.88	2,647,201.20	1,183,951.68
48359000	NC59HOMOL SUBJEFE DIV A	1.00	670,943.07	6,177.12	17,457.48	8,877.36	45,641.40	20,412.96
48362000	NC62HOMOL SUBJEFE DIV	3.00	2,104,985.20	19,690.20	52,372.44	26,632.08	136,924.20	61,238.88
48362001	NC62SUBJEFE DE DIVISION	4.00	2,806,646.93	26,253.60	69,829.92	35,509.44	182,565.60	81,651.84
48368200	NC68SUBDELEGADO A	69.00	52,806,426.75	476,033.76	1,204,566.12	612,537.84	3,149,256.60	1,408,494.24
49350200	OC50JEFE DEPTO SUBDEL B	58.00	24,327,601.18	151,992.48	1,012,533.84	487,394.88	2,546,239.44	1,183,951.68
49359200	OC59JEFE DEPTO SUBDEL A	118.00	56,934,472.88	318,684.96	2,059,982.64	1,047,528.48	5,385,685.20	2,408,729.28
Subtotal		1893.00	1,350,647,287.64	11,359,538.76	32,945,768.88	16,607,143.32	85,616,866.20	38,523,349.44
Total		1893.00	1,350,647,287.64	11,359,538.76	32,945,768.88	16,607,143.32	85,616,866.20	38,523,349.44

Puesto	Descripción	No. Plazas	Conceptos 099	Obligaciones X Ley	Total	Costo Promedio
40832201	NC2JEFE DEPTO DEL A	85.00	1,122,632.40	9,538,774.80	56,853,390.09	668,863.41
40833000	NC3HOMOL SUBJEFE DIV B	4.00	64,864.32	458,729.28	3,091,423.41	772,855.85
40833001	NC3aHOMOL SUBJEFE DIV C	5.00	81,006.60	570,307.20	3,848,258.20	769,651.64
40833003	NC3bHOMOL SUBJEFE DIV D	1.00	16,195.32	113,816.04	768,384.57	768,384.57
40833004	NC3SUBJEFE DE DIVISION A	48.00	778,371.84	5,504,751.36	37,097,080.93	772,855.85
40833201	NC3COORD SERVS MEDS DEL	102.00	1,654,040.16	11,697,596.64	78,831,296.98	772,855.85
40933200	OC3JEFE DE OFICINA DEL	167.00	1,476,807.72	16,296,868.68	82,113,806.42	491,699.44
45224000	KB24JEFE DE UNIDAD B	1.00	51,575.28	154,981.08	2,049,860.74	2,049,860.74
46333000	LC33COORDINADOR NORM H	1.00	43,162.68	146,492.76	1,750,905.49	1,750,905.49
46335000	LC35COORDINADOR NORM F	2.00	89,048.64	295,737.12	3,598,610.58	1,799,305.29
46342000	LC42COORDINADOR NORM C	4.00	198,493.92	612,055.20	7,922,047.46	1,980,511.86
47138000	MA38HOMOL JEFE DIV D	2.00	51,654.96	252,114.00	2,242,890.13	1,121,445.07
47139000	MA39HOMOL JEFE DIV C	1.00	26,273.52	128,463.00	1,146,214.93	1,146,214.93
47247000	MB47HOMOL JEFE DIV A	1.00	29,822.64	131,342.64	1,269,088.24	1,269,088.24
48125000	NA25HOMOL SUBJEFE DIV J	1.00	9,089.28	99,650.64	502,249.37	502,249.37
48358200	NC58SUBDELEGADO B	58.00	941,138.16	6,677,591.04	44,959,825.94	775,169.41
48359000	NC59HOMOL SUBJEFE DIV A	1.00	16,577.40	115,143.72	786,086.79	786,086.79
48362000	NC62HOMOL SUBJEFE DIV	3.00	52,294.32	349,152.12	2,454,137.32	818,045.77
48362001	NC62SUBJEFE DE DIVISION	4.00	69,725.76	465,536.16	3,272,183.09	818,045.77
48368200	NC68SUBDELEGADO A	69.00	1,328,004.36	8,178,892.92	60,985,319.67	883,845.21
49350200	OC50JEFE DEPTO SUBDEL B	58.00	555,749.04	5,937,861.36	30,265,462.54	521,818.32
49359200	OC59JEFE DEPTO SUBDEL A	118.00	1,347,819.60	12,568,430.16	69,502,903.04	589,007.65
Subtotal		1893.00	33,715,192.68	218,767,859.28	1,569,415,146.92	114,914,387.01
Total		1893.00	33,715,192.68	218,767,859.28	1,569,415,146.92	114,914,387.01

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias-Honorarios

T/C	NIVEL	PLAZAS	TOTAL ANUAL
H	04	1	35,067.72
H	08	93	3,801,687.48
H	28	2	138,564.48
H	29	2	140,086.20
H	31	2	145,452.00
H	35	1	81,267.24
H	39	1	88,404.12
H	40	8	730,941.96
H	41	2	196,797.60
H	43	25	2,554,642.44
H	44	1	103,984.20
H	47	1	112,183.80
H	48	15	1,729,472.52
H	49	1	120,000.00
H	50	4	504,000.00
H	51	8	1,048,617.12
H	52	4	551,148.36
H	54	9	1,308,460.68
H	55	4	597,205.44
H	57	4	648,024.00
H	58	336	57,802,554.72
H	59	38	6,809,000.52
H	60	102	19,077,910.20
H	61	4	772,108.80
H	62	183	30,628,208.01
H	63	13	2,793,868.32
H	OB1	1	220,572.60
H	OC1	6	1,483,897.44
H	OC2	9	2,635,957.92
H	OC3	1	314,412.00
H	NB1	1	358,800.00
H	NC1	9	3,522,049.20
H	MA1	17	7,806,600.48
H	MB1	19	9,678,525.60
H	MA3	7	5,294,847.48
H	MB3	4	3,451,579.08
H	LA1	2	1,972,443.12
H	LB2	5	3,503,736.00
H	LC1	3	2,472,000.00
H	KC1	1	142,699.00
	SUMA	949	175,377,777.85

Apéndice B
TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2005)

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Abogados				
Pasante de Abogado	6.5	395.16	2,568.58	Aut
Abogado	6.5	707.32	4,597.60	Aut
Abogado	8.0	707.31	5,658.48	Aut
Actuarial				
Auxiliar Técnico de Actuariado Social	6.5	585.47	3,805.60	1
Oficial Técnico de Actuariado Social	6.5	646.88	4,204.78	2
Técnico de Actuariado Social	6.5	692.37	4,500.44	3
Actuario Social Matemático	6.5	742.71	4,827.62	Aut
Almacenes				
Auxiliar de Almacén	6.5	367.89	2,391.32	1
Auxiliar de Almacén	8.0	367.89	2,943.18	1
Oficial de Almacén	8.0	445.15	3,561.24	2
Coordinador de Almacén	8.0	525.29	4,202.32	3
Jefe de Grupo de Almacén	8.0	645.05	5,160.44	4
Especialista de Almacén	8.0	709.56	5,676.54	5
Arquitectos				
Arquitecto	8.0	707.31	5,658.48	Aut
Asistentes Médicas				
Asistente Médica	6.5	384.71	2,500.66	1
Asistente Médica	8.0	384.72	3,077.80	1
Coordinadora de Asistentes Médicas	8.0	426.20	3,409.60	2
Autopsias (D. F.)				
Ayudante de Autopsia	6.5	412.84	2,683.50	Aut
Ayudante de Autopsia	8.0	412.84	3,302.74	Aut
Auxiliar de Servicios Administrativos				
Auxiliar de Servicios Administrativos	6.5	255.99	1,663.96	Aut
Auxiliar de Servicios Administrativos	8.0	256.00	2,048.00	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Bibliotecarios				
Técnico en Biblioteca	6.5	433.27	2,816.28	1
Técnico en Biblioteca	8.0	433.27	3,466.16	1
Asistente de Bibliotecario	6.5	573.30	3,726.50	2
Asistente de Bibliotecario	8.0	573.32	4,586.58	2
Bibliotecario	6.5	707.32	4,597.60	Aut
Bibliotecario	8.0	707.31	5,658.48	Aut
Biólogos				
Biólogo	8.0	707.31	5,658.48	Aut
Cajeros				
Ayudante de Cajero B	8.0	316.29	2,530.34	1
Ayudante de Cajero A	8.0	335.73	2,685.84	2
Cajero D	6.5	414.85	2,696.54	3
Cajero D	8.0	414.87	3,319.00	3
Cajero C	8.0	440.83	3,526.66	4
Cajero B	6.5	471.62	3,065.56	5
Cajero A	8.0	482.22	3,857.78	6
Centros Vacacionales				
Auxiliar de Administración de C.V.	8.0	361.77	2,894.20	Aut
Auxiliar de Atención Médica de C.V.	8.0	358.85	2,870.84	Aut
Auxiliar de Hospedaje de C.V.	8.0	364.52	2,916.18	Aut
Auxiliar de Operación Contable de C.V.	8.0	420.63	3,365.06	Aut
Lavandero en C.V.	8.0	354.37	2,834.96	Aut
Operador de Seguridad en Albergas de C.V.	8.0	354.37	2,834.96	Aut
Operador de Servicios Internos de C.V.	8.0	307.05	2,456.46	Aut
Operador de Vehículos de C.V.	8.0	361.38	2,891.10	Aut
Planchador en C.V.	8.0	354.37	2,834.96	Aut
Vigilante de C.V.	8.0	307.05	2,456.46	Aut
Cirujanos Máxilo Faciales				
Cirujano Máxilo Facial	8.0	808.93	6,471.46	Aut
Citotecnólogos				
Citotecnólogo	8.0	495.98	3,967.90	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Conservación				
Técnico Polivalente	8.0	361.77	2,894.20	1
Técnico Electricista	8.0	383.58	3,068.66	2
Técnico Electrónico	8.0	383.58	3,068.66	2
Técnico Mecánico	8.0	383.58	3,068.66	2
Técnico Plomero	8.0	383.58	3,068.66	2
Técnico A en Aire A. y Refrigeración	8.0	423.71	3,389.70	3
Técnico A en Equipos Médicos	8.0	423.71	3,389.70	3
Técnico A en Fluidos y Energéticos	8.0	423.71	3,389.70	3
Técnico A en Plantas de Lavado	8.0	423.71	3,389.70	3
Técnico A en Telecomunicaciones	8.0	423.71	3,389.70	3
Técnico B en Equipos Médicos	8.0	472.41	3,779.30	4
Técnico B en Fluidos y Energéticos	8.0	472.41	3,779.30	4
Técnico B en Plantas de Lavado	8.0	472.41	3,779.30	4
Técnico B en Telecomunicaciones	8.0	472.41	3,779.30	4
Técnico en Equipos Reciprocantes	8.0	472.41	3,779.30	4
Técnico en Electrónica Médica y Laboratorio	8.0	531.65	4,253.26	5
Técnico C en Fluidos y Energéticos	8.0	531.65	4,253.26	5
Técnico C en Plantas de Lavado	8.0	531.65	4,253.26	5
Técnico C en Telecomunicaciones	8.0	531.65	4,253.26	5
Técnico en Mecánica, Fluidos y Especialidades.	8.0	531.65	4,253.26	5
Técnico en Equipos de Absorción	8.0	531.65	4,253.26	5
Técnico en Equipos Helicoidal	8.0	531.65	4,253.26	5
Técnico en Equipos de Rayos X	8.0	531.65	4,253.26	5
Técnico en Equipos Turbocentrífugo	8.0	531.65	4,253.26	5
Especialista en Equipos de Especialidades	8.0	604.04	4,832.36	6
Especialista en Equipos de Laboratorio	8.0	604.04	4,832.36	6
Especialista en Equipos Mecánica y Fluidos	8.0	604.04	4,832.36	6
Especialista en Equipos de Aire Acondicionado y Refrigeración	8.0	604.04	4,832.36	6
Especialista en Plantas de Lavado	8.0	604.04	4,832.36	6
Especialista en Equipos Electrónica Med	8.0	604.04	4,832.36	6
Especialista en Equipos de Rayos X	8.0	604.04	4,832.36	6
Especialista en Fluidos y Energéticos	8.0	604.04	4,832.36	6
Contabilidad				
Contador	6.5	707.32	4,597.60	Aut
Contador	8.0	707.31	5,658.48	Aut
Contador Auditor	6.5	707.32	4,597.60	Aut
Contador Auditor	8.0	707.31	5,658.48	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Cuidador de Animales				
Cuidador de Animales	8.0	354.37	2,834.96	Aut
Dibujantes de Construcción				
Dibujante de Construcción	6.5	452.02	2,938.18	Aut
Dibujante de Construcción	8.0	452.02	3,616.20	Aut
Dibujantes de Estadística y Publicidad				
Dibujantes de Estadística y Publicidad C	6.5	323.69	2,104.02	1
Dibujantes de Estadística y Publicidad B	8.0	343.99	2,751.92	2
Dibujante de Estadística y Publicidad A	6.5	452.02	2,938.18	3
Dibujante de Estadística y Publicidad A	8.0	452.02	3,616.20	3
Dibujante de Ingeniería y Arquitectura	6.5	452.02	2,938.18	Aut
Dibujante de Ingeniería y Arquitectura	8.0	452.02	3,616.20	Aut
Economistas				
Pasante de Economista	8.0	370.10	2,960.82	Aut
Economista	6.5	707.32	4,597.60	Aut
Economista	8.0	707.31	5,658.48	Aut
Educadoras				
Educadora	6.0	459.26	2,755.58	Aut
Educadora	6.5	459.24	2,985.12	Aut
Educadora	8.0	459.25	3,674.00	Aut
Electrocardiografistas				
Electrocardiografista	8.0	458.46	3,667.74	Aut
Elevadoristas				
Elevadorista	6.5	322.06	2,093.40	Aut
Elevadorista	8.0	322.07	2,576.60	Aut
Enfermería				
Auxiliar de Enfermería General	8.0	384.72	3,077.80	Aut
Auxiliar de Enfermería en Salud Pública	8.0	384.72	3,077.80	Aut
Enfermera General	8.0	464.86	3,718.94	1
Enfermera Especialista	8.0	530.01	4,240.08	2
Enfermera Jefe de Piso	8.0	645.05	5,160.44	3

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Estomatólogos				
Estomatólogo	8.0	750.98	6,007.88	Aut
Farmacéuticos				
Auxiliar de Farmacia	6.5	404.64	2,630.22	1
Auxiliar de Farmacia	8.0	404.62	3,236.96	1
Ayudante de Farmacia	8.0	452.21	3,617.74	2
Oficial de Farmacia	8.0	524.56	4,196.54	3
Coordinador de Farmacia	8.0	617.22	4,937.82	4
Fonoaudiólogos				
Fonoaudiólogo	6.0	495.99	2,975.96	Aut
Fonoaudiólogo	8.0	495.98	3,967.90	Aut
Guarderías				
Oficial de Puericultura	6.5	361.77	2,351.54	1
Oficial de Puericultura	8.0	361.77	2,894.20	1
Técnico en Puericultura	8.0	392.39	3,139.16	2
Heliografistas				
Heliografista	8.0	420.32	3,362.62	Aut
Histotecnólogos				
Histotecnólogo	6.0	495.99	2,975.96	Aut
Histotecnólogo	8.0	495.98	3,967.90	Aut
Ingenieros				
Pasante de Ingeniero	6.5	395.16	2,568.58	Aut
Ingeniero	6.5	707.32	4,597.60	Aut
Ingeniero	8.0	707.31	5,658.48	Aut
Inhaloterapeutas				
Inhaloterapeuta	6.0	495.99	2,975.96	Aut
Inhaloterapeuta	6.5	495.98	3,223.92	Aut
Inhaloterapeuta	8.0	495.98	3,967.90	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Intendencia				
Auxiliar de Servicios de Intendencia	6.5	307.05	1,995.86	1
Auxiliar de Servicios de Intendencia	8.0	307.05	2,456.46	1
Ayudante de Servicios de Intendencia	8.0	355.75	2,846.00	2
Oficial de Servicios de Intendencia	8.0	384.10	3,072.80	3
Intendentes				
Intendente	8.0	413.51	3,308.14	Aut
Laboratoristas				
Auxiliar de Laboratorio	6.0	397.37	2,384.24	Aut
Auxiliar de Laboratorio	8.0	397.38	3,179.06	Aut
Laboratorista	6.0	521.72	3,130.36	Aut
Laboratorista	8.0	521.71	4,173.68	Aut
Lavanderías Centrales y Hospitalarias				
Operador de Servicios de Lavandería	6.5	354.38	2,303.48	1
Operador de Servicios de Lavandería	8.0	354.37	2,834.96	1
Oficial de Servicios de Lavandería	6.5	382.59	2,486.86	2
Oficial de Servicios de Lavandería	8.0	382.60	3,060.80	2
Macheteros				
Machetero	6.5	315.60	2,051.44	Aut
Machetero	8.0	315.62	2,525.00	Aut
Masajistas				
Masajista	6.5	302.96	1,969.24	Aut
Médicos				
Médico General	8.0	614.17	4,913.38	Aut
Médico no Familiar	8.0	808.93	6,471.46	Aut
Médico Familiar	8.0	808.93	6,471.46	Aut
Microfotografistas				
Técnico de Microfotografía	8.0	495.98	3,967.90	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Multilitistas				
Multilitista	6.5	403.80	2,624.76	Aut
Multilitista	8.0	403.79	3,230.36	Aut
Nutrición y Dietética				
Nutricionista Dietista	6.5	457.13	2,971.36	1
Nutricionista Dietista	8.0	457.12	3,656.98	1
Especialista en Nutrición y Dietética	8.0	530.01	4,240.08	2
Operadores de Equipo de Intercomunicación Neumática				
Operador de Equipo A	6.5	499.36	3,245.88	Aut.
Operadores de Máquinas de Revelado Automático				
Operador de Máquinas de Revelado Automático	8.0	354.37	2,834.96	Aut.
Optometristas				
Optometrista	6.0	495.99	2,975.96	Aut.
Optometrista	8.0	495.98	3,967.90	Aut.
Orientadores				
Orientadores	6.5	508.33	3,304.18	Aut.
Orientadores	8.0	508.34	4,066.76	Aut.
Orientadores (Prestaciones Sociales) Jornada Semanal				
Orientador de Actividades Familiares	20.0		2,073.82	Aut.
Orientador de Actividades Artísticas (Ramo: Clásica y Moderna)	20.0		1,779.30	Aut.
Orientador de Actividades Artísticas (Ramo: Danza Regional)	20.0		1,898.30	Aut.
Orientador de Actividades Artísticas (Ramo Maestro de Música)	20.0		1,779.30	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Orientador de Actividades Artísticas (Ramo Arte Dramático)	20.0		1,952.24	Aut.
Orientador de Educación Física	20.0		2,093.32	Aut.
Orientador de Iniciación Cultural	20.0		1,779.30	Aut.
Orientador Técnico Médico	20.0		2,932.48	Aut.
Orientador Técnico Médico (Auxiliares)				
Auxiliar de Orientador Técnico Médico	6.5	314.25	2,042.66	Aut.
Ortopedistas				
Ortopedista	8.0	495.98	3,967.90	Aut.
Parteras				
Partera	6.5	530.01	3,445.12	1
Partera	8.0	530.01	4,240.08	1
Jefe de Parteras	6.5	569.77	3,703.52	2
Jefe de Parteras	8.0	569.76	4,558.08	2
Peluqueros				
Peluquero	8.0	312.62	2,501.00	Aut.
Pianistas				
Pianista	1.5		1,658.22	Aut.
Polivalentes Para Clínicas y Clínicas Hospitales Auxiliares				
Auxiliar de Administración en Unidad Médica	6.5	372.71	2,422.66	Aut.
Auxiliar de Administración en Unidad Médica	8.0	372.71	2,981.72	Aut.
Auxiliar de Enfermería en Unidad Médica	6.5	381.71	2,481.16	Aut.
Auxiliar de Enfermería en Unidad Médica	8.0	381.72	3,053.76	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	6.5	309.35	2,010.78	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	8.0	309.34	2,474.78	Aut.
Auxiliar de Servicios Generales en Unidad Médica	6.5	367.64	2,389.70	Aut.
Auxiliar de Servicios Generales en Unidad Médica	8.0	367.64	2,941.12	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Profesores de Educación Física				
Profesor de Educación Física A	4.0	519.89	2,079.58	1
Profesor de Educación Física A	6.0	447.76	2,686.60	1
Profesor de Educación Física A	8.0	447.78	3,582.24	1
Profesor de Educación Física B	4.0	579.98	2,319.92	2
Profesor de Educación Física B	6.0	507.84	3,047.08	2
Profesor de Educación Física B	8.0	507.85	4,062.82	2
Profesor de Educación Física C	4.0	652.73	2,610.92	3
Profesor de Educación Física C	6.0	580.63	3,483.80	3
Profesor de Educación Física C	8.0	580.63	4,645.10	3
Promotores de Estomatología				
Promotores de Estomatología	8.0	707.31	5,658.48	Aut.
Promotores de Salud Comunitaria				
Promotor de Salud Comunitaria	8.0	445.15	3,561.24	Aut.
Psicólogos				
Psicólogo	8.0	707.31	5,658.48	Aut.
Psicólogo Clínico	6.0	707.31	4,243.86	Aut.
Psicólogo Clínico	8.0	707.31	5,658.48	Aut.
Psicómetras				
Psicómetras	6.0	495.99	2,975.96	Aut.
Psicómetras	8.0	495.98	3,967.90	Aut.
Químicos				
Químico Clínico	8.0	707.31	5,658.48	1
Químico Clínico Jefe de Sección	8.0	742.75	5,942.04	2
Radiólogos (Técnicos)				
Técnico Radiólogo	6.0	495.99	2,975.96	Aut.
Técnico Radiólogo	8.0	495.98	3,967.90	Aut.
Radioterapeutas				
Radioterapeuta	6.0	495.99	2,975.96	Aut.
Radioterapeuta	8.0	495.98	3,967.90	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Redactores				
Redactor B	6.5	355.27	2,309.28	Aut.
Salvavidas				
Salvavidas	6.5	354.38	2,303.48	Aut.
Servicios de Nutrición y Dietética				
Manejador de Alimentos	6.5	307.05	1,995.86	1
Manejador de Alimentos	8.0	307.05	2,456.46	1
Cocinero Técnico 2	6.5	355.75	2,312.38	2
Cocinero Técnico 2	8.0	355.75	2,846.00	2
Cocinero Técnico 1	6.5	384.08	2,496.58	3
Cocinero Técnico 1	8.0	384.10	3,072.80	3
Sociólogos				
Sociólogo	6.5	707.32	4,597.60	Aut.
Técnicos Anestesiólogos				
Técnico en Anestesia	6.0	545.64	3,273.86	Aut.
Técnico en Anestesia	8.0	545.65	4,365.20	Aut.
Técnicos en Manejo de Aparatos de Electrodiagnóstico				
Técnico en el Manejo de Aparatos de Electrodiagnóstico	6.0	458.46	2,750.78	Aut.
Técnico en el Manejo de Aparatos de Electrodiagnóstico	8.0	458.46	3,667.74	Aut.
Técnicos en Medicina Nuclear				
Técnico en Medicina Nuclear	8.0	495.98	3,967.90	Aut.
Técnicos en Servicios de Dietología				
Auxiliar de Técnico en Servicios de Dietología	6.5	400.01	2,600.12	Aut.
Auxiliar de Técnico en Servicios de Dietología	8.0	400.01	3,200.12	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Telecomunicaciones (Area de Telefonía)				
Operador Telefónico A	6.5	361.77	2,351.54	1
Operador Telefónico A	8.0	361.77	2,894.20	1
Operador Telefónico B	8.0	420.63	3,365.06	2
Operador Telefónico C	8.0	494.05	3,952.40	3
Coordinador de Operadores Telefónicos	8.0	586.24	4,689.96	4
Terapistas				
Terapista Físico	6.0	495.99	2,975.96	Aut.
Terapista Físico	8.0	495.98	3,967.90	Aut.
Terapista Ocupacional	6.0	495.99	2,975.96	Aut.
Terapista Ocupacional	8.0	495.98	3,967.90	Aut.
Tiendas				
Operador General en Tiendas	8.0	367.89	2,943.18	1
Jefe de Línea en Tiendas	8.0	392.16	3,137.28	2
Trabajadores sociales				
Trabajadora Social	6.5	457.13	2,971.36	Aut.
Trabajadora Social	8.0	457.12	3,656.98	Aut.
Trabajo Social (Auxiliares)				
Auxiliar de Trabajo Social	6.5	361.77	2,351.54	Aut.
Auxiliar de Trabajo Social	8.0	361.77	2,894.20	Aut.
Transportes				
Chofer	6.5	361.39	2,349.06	1
Chofer	8.0	361.38	2,891.10	1
Motociclista	6.5	361.39	2,349.06	1
Motociclista	8.0	361.38	2,891.10	1
Controlador de Vehículos	6.5	460.26	2,991.72	2
Controlador de Vehículos	8.0	460.26	3,682.08	2
Traslado de Pacientes en Vehículos de Alta Tecnología				
Enfermera para el Traslado de Pacientes de Urgencia	8.0	464.86	3,718.94	1
Enfermera para el Traslado de Pacientes de Terapia Intensiva	8.0	530.01	4,240.08	2

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnico Operador de Transporte de Pacientes de Urgencia	8.0	453.05	3,624.46	1
Técnico Operador de Transporte de Pacientes de Terapia Intensiva	8.0	490.21	3,921.70	2
Médico para el Traslado de Pacientes de Urgencia	8.0	808.93	6,471.46	Aut.
Médico para el Traslado de Pacientes de Terapia Intensiva	8.0	808.93	6,471.46	Aut.
Unidades Médicas de Esquema Modificado y Campo				
Auxiliar de Administración en Unidad Médica de Esquema Modificado y Campo	8.0	372.71	2,981.72	Aut.
Auxiliar de Atención Médica en Unidad Médica de Esquema Modificado y Campo	8.0	384.72	3,077.80	Aut.
Auxiliar de Laboratorio en Unidad Médica de Esquema Modificado y Campo	8.0	397.38	3,179.06	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Esquema Modificado y Campo	8.0	314.31	2,514.54	Aut.
Estomatólogo en Unidad Médica de Esquema Modificado y Campo	6.0	744.78	4,468.68	Aut.
Operador de Servicios de Radiodiagnóstico en Unidad Médica de Esquema Modificado y Campo	8.0	397.38	3,179.06	Aut.
Unidades Médicas de Campo				
Auxiliar de Administración en Unidad Médica de Campo	8.0	372.71	2,981.72	Aut.
Auxiliar de Área Médica en Unidad Médica de Campo	8.0	384.72	3,077.80	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Campo	8.0	314.31	2,514.54	Aut.
Estomatólogo en Unidad Médica de Campo	8.0	487.99	3,903.96	Aut.
Operador de Mantenimiento en Unidad Médica de Campo	8.0	314.31	2,514.54	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Laboratorio)	8.0	397.38	3,179.06	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Radiodiagnóstico)	8.0	397.38	3,179.06	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Universal de Oficinas (Rama)				
Mensajero	6.5	306.60	1,992.92	Aut.
Mensajero	8.0	306.59	2,452.76	Aut.
Auxiliar Universal de Oficinas	6.5	367.89	2,391.32	1
Auxiliar Universal de Oficinas	8.0	367.89	2,943.18	1
Sector de Tesorería				
Oficial de Tesorería	8.0	445.15	3,561.24	2
Coordinador de Tesorería	8.0	525.29	4,202.32	3
Jefe de Grupo de Tesorería	8.0	645.05	5,160.44	4
Especialista de Tesorería	8.0	709.56	5,676.54	5
Sector de Servicios Técnicos				
Oficial de Servicios Técnicos	8.0	445.15	3,561.24	2
Coordinador de Servicios Técnicos	8.0	525.29	4,202.32	3
Jefe de Grupo de Servicios Técnicos	8.0	645.05	5,160.44	4
Especialista de Servicios Técnicos	8.0	709.56	5,676.54	5
Sector de Servicios Administrativos				
Oficial de Servicios Administrativos	8.0	445.15	3,561.24	2
Coordinador de Servicios Administrativos	8.0	525.29	4,202.32	3
Jefe de Grupo de Servicios Administrativos	8.0	645.05	5,160.44	4
Especialista de Servicios Administrativos	8.0	709.56	5,676.54	5
Sector de Servicios de Personal				
Oficial de Personal	8.0	445.15	3,561.24	2
Coordinador de Personal	8.0	525.29	4,202.32	3
Jefe de Grupo de Personal	8.0	645.05	5,160.44	4
Especialista de Personal	8.0	709.56	5,676.54	5
Sector de Servicios de Estadística				
Oficial de Estadística	8.0	445.15	3,561.24	2
Coordinador de Estadística	8.0	525.29	4,202.32	3
Jefe de Grupo de Estadística	8.0	645.05	5,160.44	4
Especialista de Estadística	8.0	709.56	5,676.54	5

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Sector de Servicios de Procesamiento de Datos				
Oficial de Procesamiento de Datos	8.0	445.15	3,561.24	2
Coordinador de Procesamiento de Datos	8.0	525.29	4,202.32	3
Jefe de Grupo de Procesamiento de Datos	8.0	645.05	5,160.44	4
Especialista de Procesamiento de Datos	8.0	709.56	5,676.54	5
Sector de Servicios de Contabilidad				
Oficial de Contabilidad	8.0	445.15	3,561.24	2
Coordinador de Contabilidad	8.0	525.29	4,202.32	3
Jefe de Grupo de Contabilidad	8.0	645.05	5,160.44	4
Especialista de Contabilidad	8.0	709.56	5,676.54	5
Jefes de Oficina				
Jefe de Oficina A	8.0	709.56	5,676.54	Aut.
Jefe Técnico de Cobranza y Adeudos	8.0	709.56	5,676.54	Aut.
Jefe de Grupo de Servicios de Personal	8.0	709.56	5,676.54	Aut.
Vehículos para Pacientes de Servicios Ordinarios y Programados				
Camillero en Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	362.07	2,896.56	Aut.
Operador de Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	426.16	3,409.30	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	6.5	387.43	2,518.30	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	8.0	387.43	3,099.48	1
Vehículos para Pacientes de Servicios Ordinarios y Programados				
Controlador de Vehículos de Servicios Ordinarios y Programados	6.5	460.26	2,991.72	2
Controlador de Vehículos de Servicios Ordinarios y Programados	8.0	460.26	3,682.08	2
Velatorios				
Auxiliar de Velatorio	8.0	307.34	2,458.76	Aut.
Operador de Velatorio	8.0	361.38	2,891.10	Aut.
Ayudante de Embalsamamiento	8.0	386.44	3,091.56	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Veterinarios				
Veterinario	6.5	707.32	4,597.60	Aut.
Veterinario	8.0	707.31	5,658.48	Aut.
Yesistas				
Yesista	8.0	361.77	2,894.20	Aut.
Médicos Residentes en Periodo de Adiestramiento				
CATEGORIA	SUELDO MENSUAL	BECA	TOTAL	
Residente (R1)	1,416.18	1,737.46	3,153.64	
Residente (R2)	1,532.90	1,870.80	3,403.70	
Residente (R3)	1,571.76	1,915.22	3,486.98	
Residente (R4)	1,611.08	1,959.82	3,570.90	
Residente (R5)	1,659.44	2,018.58	3,678.02	
Residente (R6)	1,709.18	2,079.16	3,788.34	
Residente (R7)	1,760.50	2,141.58	3,902.08	
Residente (R8)	1,813.28	2,205.82	4,019.10	
PROGRAMA IMSS - OPORTUNIDADES				
Auxiliar de Administración H. R.	8.0	372.71	2,981.72	Aut.
Auxiliar de Area Médica H. R.	8.0	384.72	3,077.80	Aut.
Auxiliar de Area Médica U. M. R.	8.0	384.72	3,077.80	Aut.
Auxiliar de Servicios Generales H. R.	8.0	314.31	2,514.54	Aut.
Enfermera General H. R.	8.0	460.39	3,683.12	Aut.
Estomatólogo H. R.	8.0	525.87	4,207.00	Aut.
Laboratorista H. R.	8.0	525.87	4,207.00	Aut.
Médico General en Unidad Médica	8.0	614.17	4,913.38	Aut.
Nutricionista Dietista H. R.	8.0	460.39	3,683.12	Aut.
Oficial de Conservación H. R.	8.0	359.59	2,876.72	Aut.
Operador de Mantenimiento H. R.	8.0	359.59	2,876.76	Aut.
Operador de Servicios Auxiliares H. R. (Laboratorio)	8.0	397.38	3,179.06	Aut.
Operador de Servicios Auxiliares H. R. (Radiodiagnóstico)	8.0	397.38	3,179.06	Aut.
Trabajadora Social H. R.	8.0	460.39	3,683.12	Aut.

Atentamente

22 de junio de 2006.- El Director de Desarrollo de Personal y Organización, **Sergio Antonio Salazar Salazar**.- Rúbrica.

(R.- 233030)