

SECRETARIA DE HACIENDA Y CREDITO PUBLICO

CALENDARIO de presupuesto autorizado a las dependencias y entidades de control presupuestario directo, 2006.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- 307-A.- 0013.

CALENDARIO DE PRESUPUESTO AUTORIZADO A LAS DEPENDENCIAS Y ENTIDADES DE CONTROL PRESUPUESTARIO DIRECTO, 2006

Con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; del 32 al 36 del Reglamento de la Ley de Presupuesto, Contabilidad y Gasto Público Federal; 62 del Reglamento Interior de la SHCP; 20 del Decreto de Presupuesto de Egresos de la Federación para el ejercicio fiscal 2006; 14 y 16 del Manual de Normas Presupuestarias de la Administración Pública Federal, se dan a conocer los calendarios de presupuesto autorizados de las dependencias y entidades de acuerdo a la tabla siguiente:

(Pesos)

CONCEPTO	MESES											
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO NETO TOTAL	196,457,453,050.00	152,684,178,599.00	162,982,962,975.00	160,285,403,139.00	155,702,446,324.00	190,693,836,810.00	179,517,217,147.00	145,819,337,961.00	147,735,349,973.00	140,660,473,343.00	139,778,647,644.00	201,182,693,035.00
A. RAMOS AUTONOMOS	4,032,801,439.00	3,656,748,653.00	3,879,926,012.00	4,477,947,289.00	3,494,174,608.00	3,502,830,079.00	3,023,013,689.00	3,376,541,009.00	2,565,786,778.00	2,514,644,071.00	4,041,883,845.00	4,372,471,243.00
Gasto Programable												
Poder Legislativo	742,104,265.00	639,335,274.00	623,130,790.00	610,382,492.00	584,496,059.00	566,048,863.00	434,883,824.00	416,740,774.00	542,741,807.00	487,470,743.00	505,993,365.00	761,448,395.00
Poder Judicial	1,943,372,704.00	1,637,995,169.00	1,744,282,622.00	2,441,594,202.00	1,541,413,008.00	1,492,815,785.00	1,760,169,861.00	2,416,870,254.00	1,505,823,742.00	1,508,754,540.00	3,017,659,815.00	2,378,561,231.00
Instituto Federal Electoral	1,250,287,374.00	1,308,095,792.00	1,445,219,452.00	1,373,288,861.00	1,321,532,505.00	1,391,875,709.00	765,113,406.00	494,602,682.00	469,793,261.00	458,250,802.00	470,802,697.00	1,143,273,480.00
Comisión Nacional de los Derechos Humanos	97,037,096.00	71,322,418.00	67,293,148.00	52,681,734.00	46,733,036.00	52,089,722.00	62,846,598.00	48,327,299.00	47,427,968.00	60,167,986.00	47,427,968.00	89,188,137.00
B. RAMOS ADMINISTRATIVOS	34,736,618,131.00	33,560,283,472.00	40,925,978,791.00	43,464,328,536.00	39,711,368,020.00	45,589,094,438.00	40,456,161,718.00	38,495,394,333.00	33,921,349,906.00	38,212,186,064.00	32,256,042,707.00	39,269,408,542.00
Gasto Programable												
Presidencia de la República	123,537,072.00	118,899,951.00	174,065,190.00	126,873,255.00	126,146,365.00	128,730,607.00	155,101,714.00	132,534,879.00	132,955,647.00	131,324,504.00	129,130,371.00	142,613,645.00
Gobernación	310,617,943.00	475,588,748.00	515,993,973.00	513,476,965.00	333,591,696.00	346,094,949.00	352,025,312.00	325,023,437.00	314,210,117.00	321,877,411.00	300,070,525.00	629,342,724.00
Relaciones Exteriores	467,720,172.00	336,345,225.00	412,780,947.00	556,082,542.00	365,002,712.00	314,569,289.00	553,954,835.00	301,651,542.00	226,905,221.00	287,286,892.00	224,161,802.00	464,477,668.00
Hacienda y Crédito Público	2,227,907,767.00	2,306,394,119.00	2,629,247,056.00	2,577,444,229.00	2,519,240,653.00	2,105,190,442.00	2,553,297,794.00	2,090,798,734.00	1,942,238,675.00	2,070,308,394.00	1,933,228,651.00	2,256,649,186.00
Defensa Nacional	2,134,340,388.00	1,970,927,145.00	1,842,482,502.00	2,185,240,058.00	2,094,749,340.00	1,808,984,949.00	2,327,472,886.00	1,980,120,278.00	2,100,983,960.00	2,721,120,349.00	2,439,838,853.00	2,425,640,192.00
Agricultura Ganadería, Desarrollo Rural, Pesca y Alimentación	4,056,846,391.00	4,076,072,948.00	4,364,947,970.00	4,675,984,952.00	6,649,688,777.00	6,784,063,776.00	3,932,098,971.00	3,140,838,014.00	3,011,975,920.00	5,199,418,858.00	2,646,806,899.00	2,481,942,358.00
Comunicaciones y Transportes	888,190,475.00	2,945,387,288.00	3,902,349,002.00	2,823,983,398.00	3,424,685,385.00	2,941,059,104.00	3,555,697,618.00	2,963,078,832.00	2,916,387,919.00	2,755,014,981.00	2,634,880,231.00	1,936,444,167.00
Economía	304,410,914.00	652,801,153.00	1,067,868,776.00	1,074,301,167.00	1,369,979,602.00	783,438,837.00	454,116,752.00	403,186,811.00	380,697,251.00	360,137,892.00	367,267,647.00	400,382,998.00
Educación Pública	12,767,390,484.00	9,774,912,547.00	12,383,709,601.00	13,379,191,577.00	10,315,128,561.00	15,317,710,849.00	11,906,531,344.00	11,204,848,845.00	9,323,095,153.00	8,585,700,895.00	8,830,557,514.00	13,801,655,331.00
Salud	3,286,805,956.00	3,042,257,049.00	3,398,839,479.00	3,421,252,972.00	3,194,945,270.00	3,351,864,728.00	3,967,238,921.00	4,107,545,631.00	3,907,923,613.00	3,559,459,925.00	3,344,628,541.00	3,772,743,950.00
Marina	693,578,000.00	679,737,592.00	932,727,338.00	718,736,100.00	781,046,444.00	781,059,826.00	782,303,400.00	711,605,000.00	788,968,400.00	667,666,488.00	954,222,512.00	671,859,700.00
Trabajo y Previsión Social	193,944,301.00	300,224,015.00	293,121,535.00	336,209,914.00	297,463,180.00	264,500,044.00	305,319,761.00	270,317,700.00	294,427,293.00	327,988,609.00	204,690,868.00	173,932,280.00
Reforma Agraria	438,418,196.00	268,765,005.00	270,803,926.00	406,354,208.00	325,246,550.00	276,414,255.00	502,023,838.00	314,065,430.00	403,471,898.00	425,324,898.00	383,859,834.00	420,850,862.00
Medio Ambiente y Recursos Naturales	1,050,182,678.00	1,053,709,221.00	1,050,039,839.00	1,614,832,390.00	1,560,141,127.00	1,915,926,169.00	1,963,843,185.00	2,174,599,562.00	2,118,829,668.00	2,683,914,533.00	2,280,865,713.00	1,875,939,381.00
Procuraduría General de la República	788,560,170.00	674,428,303.00	665,760,653.00	775,762,106.00	737,640,748.00	732,946,441.00	898,896,001.00	852,247,798.00	822,362,198.00	887,563,586.00	812,562,198.00	901,850,798.00
Energía	2,565,824,519.00	2,452,438,963.00	2,138,376,673.00	2,478,736,083.00	2,109,850,623.00	2,391,799,936.00	2,202,745,813.00	2,323,494,968.00	2,193,056,995.00	2,179,052,429.00	2,190,212,930.00	2,098,783,143.00

Desarrollo Social	573,767,146.00	800,091,225.00	2,893,007,427.00	3,631,919,231.00	1,455,429,874.00	3,406,417,569.00	1,644,191,098.00	3,465,378,078.00	1,323,164,454.00	3,420,179,441.00	976,737,668.00	2,982,498,589.00
Turismo	184,511,498.00	63,108,751.00	71,809,108.00	162,816,017.00	68,003,063.00	65,103,518.00	271,303,280.00	62,784,804.00	67,214,503.00	62,540,964.00	59,475,092.00	88,656,402.00
Función Pública	113,502,988.00	110,584,830.00	119,625,440.00	111,521,940.00	116,205,207.00	131,101,107.00	114,351,206.00	112,466,440.00	124,764,440.00	106,157,537.00	111,100,540.00	141,015,425.00
Tribunales Agrarios	52,948,189.00	45,288,334.00	48,418,854.00	45,789,194.00	45,872,916.00	48,732,771.00	48,711,636.00	45,725,070.00	47,644,743.00	46,614,051.00	45,394,115.00	53,992,227.00
Tribunal Federal de Justicia Fiscal y Administrativa	75,044,211.00	90,387,631.00	97,252,186.00	124,519,435.00	88,133,772.00	86,844,867.00	101,509,886.00	88,920,698.00	84,209,439.00	91,162,238.00	85,767,651.00	122,758,086.00
Seguridad Pública	510,937,057.00	718,688,448.00	919,805,483.00	963,995,668.00	996,166,047.00	722,772,493.00	801,763,573.00	650,635,414.00	675,247,903.00	701,356,732.00	661,898,802.00	951,132,380.00
Consejería Jurídica del Ejecutivo Federal	7,489,774.00	6,348,596.00	6,495,227.00	6,192,828.00	5,925,141.00	5,656,496.00	6,376,759.00	5,656,496.00	5,776,429.00	6,192,828.00	5,776,429.00	6,519,997.00
Consejo Nacional de Ciencia y Tecnología	920,141,842.00	596,896,385.00	726,450,606.00	753,112,307.00	731,084,967.00	878,111,416.00	1,055,286,135.00	767,869,872.00	714,838,067.00	614,821,629.00	632,907,321.00	467,727,053.00
C. RAMOS GENERALES	119,817,132,458.00	83,006,479,961.00	84,469,183,614.00	79,666,124,668.00	80,548,188,305.00	106,904,497,625.00	100,755,621,008.00	68,430,739,227.00	79,738,742,269.00	75,021,102,017.00	71,866,085,863.00	109,180,017,081.00
Gasto Programable												
Aportaciones a Seguridad Social	18,112,414,460.00	12,612,682,178.00	14,609,107,604.00	12,571,612,288.00	14,739,493,724.00	12,805,598,028.00	15,677,499,007.00	13,094,347,141.00	15,380,813,090.00	18,062,244,263.00	18,656,445,334.00	10,799,298,018.00
Provisiones Salariales y Económicas	228,583,549.00	228,578,671.00	2,193,738,434.00	228,578,671.00	228,578,671.00	2,192,138,434.00	378,578,671.00	228,578,671.00	2,192,138,434.00	228,578,671.00	228,578,671.00	2,192,138,432.00
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	3,323,937,317.00	1,705,081,364.00	1,662,176,403.00	1,689,346,443.00	3,031,090,034.00	3,286,631,189.00	2,868,382,804.00	1,881,122,715.00	2,803,954,501.00	2,825,710,107.00	3,437,026,918.00	4,637,140,205.00
Aportaciones Federales para Entidades Federativas y Municipios	36,308,439,324.00	22,905,218,317.00	22,257,898,627.00	24,049,305,737.00	22,406,647,797.00	23,096,133,973.00	35,760,529,402.00	10,379,793,585.00	22,362,523,997.00	23,950,158,308.00	18,769,555,726.00	29,825,644,912.00
Programa de Apoyo para el Fortalecimiento de las Entidades Federativas	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,875,000,004.00	1,874,999,956.00
Gasto No Programable												
Deuda Pública	13,546,983,830.00	12,289,412,472.00	17,812,329,189.00	8,411,701,078.00	5,959,502,110.00	33,627,255,193.00	14,639,146,460.00	11,849,199,507.00	12,597,795,497.00	9,178,089,955.00	5,940,617,078.00	36,190,597,131.00
Participaciones a Entidades Federativas y Municipios	25,044,679,374.00	31,390,215,655.00	24,058,673,653.00	24,140,296,247.00	25,807,604,265.00	26,508,163,404.00	23,056,219,260.00	22,865,626,804.00	22,526,249,146.00	18,901,122,009.00	22,958,862,132.00	23,660,198,027.00
Adeudos de Ejercicios Fiscales Anteriores	13,876,800,000.00	-	-	-	-	-	-	-	-	-	-	-
Erog. Para los Programas de Apoyo a Ahorradores y Deudores de la Banca	7,500,294,600.00	291,300.00	259,700.00	6,700,284,200.00	6,500,271,700.00	3,513,577,400.00	6,500,265,400.00	6,257,070,800.00	267,600.00	198,700.00	-	400.00
D. ENTIDADES	57,040,428,943.00	48,652,714,445.00	48,844,248,845.00	49,116,037,771.00	47,262,670,482.00	51,315,671,451.00	53,047,550,122.00	50,342,988,455.00	47,301,975,029.00	46,308,253,236.00	49,596,476,332.00	62,233,373,175.00
Gasto Programable												
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	7,476,997,605.00	5,125,535,821.00	5,427,805,943.00	5,562,880,069.00	5,739,849,609.00	5,718,452,386.00	6,452,202,794.00	5,937,439,152.00	6,310,758,735.00	6,208,882,872.00	6,321,969,015.00	7,846,025,999.00
Instituto Mexicano del Seguro Social	19,060,250,448.00	14,127,844,011.00	15,716,035,802.00	17,670,277,464.00	16,998,792,857.00	15,942,051,769.00	22,601,899,181.00	18,032,600,440.00	16,655,888,163.00	15,678,106,561.00	16,477,853,525.00	20,232,999,779.00
Comisión Federal de Electricidad	16,390,986,990.00	13,586,768,569.00	12,576,236,014.00	10,574,503,439.00	10,288,340,396.00	12,068,887,104.00	13,355,977,726.00	11,321,092,423.00	13,997,860,821.00	12,666,114,149.00	12,779,677,815.00	14,013,454,554.00
Luz y Fuerza del Centro	2,144,537,544.00	1,481,713,829.00	1,746,767,989.00	1,951,814,538.00	1,978,437,248.00	2,375,360,498.00	2,099,689,416.00	2,228,465,472.00	1,960,962,608.00	2,079,726,858.00	2,054,890,055.00	4,043,833,945.00
Petróleos Mexicanos (Consolidado)	10,003,568,514.00	10,024,264,348.00	10,126,226,932.00	8,888,082,208.00	9,187,514,180.00	11,514,105,328.00	6,238,898,178.00	7,111,514,565.00	5,873,516,773.00	6,128,671,765.00	9,249,128,949.00	10,876,648,193.00
Gasto No Programable												
Costo Financiero que se distribuye para Erogaciones de:												
Comisión Federal de Electricidad	579,710,004.00	226,724,414.00	863,399,723.00	735,541,971.00	779,624,981.00	660,405,584.00	599,201,378.00	441,545,829.00	734,731,730.00	774,227,300.00	953,726,301.00	1,648,538,177.00
Petróleos Mexicanos (Consolidado)	1,384,377,838.00	4,079,863,453.00	2,387,776,442.00	3,732,938,082.00	2,290,111,211.00	3,036,408,782.00	1,699,681,449.00	5,270,330,574.00	1,768,256,199.00	2,772,523,731.00	1,759,230,672.00	3,571,872,528.00
APORTACIONES A SEGURIDAD SOCIAL Y SUBSIDIOS Y TRANSFERENCIAS A ENTIDADES DE CONTROL DIRECTO	19,169,527,921.00	16,192,047,932.00	15,136,374,287.00	16,439,035,125.00	15,313,955,091.00	16,618,256,783.00	17,765,129,390.00	14,826,325,063.00	15,792,504,009.00	21,395,712,045.00	17,981,841,103.00	13,872,577,006.00

Sufragio Efectivo. No Reelección.

México, D.F., a 3 de enero de 2006.- El Titular de la Unidad, **Guillermo Bernal Miranda**.- Rúbrica.