

SECRETARIA DE MEDIO AMBIENTE Y RECURSOS NATURALES

CALENDARIO Financiero 2007 del Sector Medio Ambiente y Recursos Naturales.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Medio Ambiente y Recursos Naturales.

CALENDARIO FINANCIERO 2007 DEL SECTOR MEDIO AMBIENTE Y RECURSOS NATURALES

UNIDADES RESPONSABLES	ANUAL	MESES											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL RAMO	29,006,275,388	1,524,222,464	1,384,133,224	2,034,946,540	2,126,771,147	2,568,416,806	3,072,819,041	3,856,502,944	3,830,830,643	2,912,550,281	1,888,611,276	1,812,684,242	1,993,786,780
100 Secretario	96,796,090	4,238,239	9,920,911	8,398,986	6,348,584	6,437,044	8,658,889	10,431,239	9,442,449	7,922,579	8,002,849	9,325,517	7,668,804
109 Unidad Coordinadora de Asuntos Internacionales	79,602,435	3,096,066	51,151,260	2,358,847	2,784,549	2,261,690	2,001,155	2,661,139	2,173,967	4,306,652	2,140,519	2,394,886	2,271,705
111 Coordinación General de Comunicación Social	21,690,358	1,735,599	1,654,896	1,514,505	2,061,575	2,151,103	2,036,196	2,024,584	1,925,708	1,848,209	1,792,415	1,382,665	1,562,903
112 Coordinación General Jurídica	25,161,109	2,532,044	2,266,043	2,088,337	2,156,627	2,023,581	1,926,406	1,920,326	1,956,656	1,861,129	2,042,458	2,082,041	2,305,461
113 Órgano Interno de Control	29,178,568	2,997,746	2,675,001	2,448,184	2,717,063	2,378,993	2,212,265	2,219,131	2,213,929	2,080,596	2,363,696	2,248,150	2,623,814
114 Coordinación General de Delegaciones	15,957,735	1,497,708	1,285,512	1,229,899	1,376,531	1,327,375	1,309,089	1,299,196	1,501,517	1,223,301	1,153,981	1,308,309	1,445,317
115 Centro de Educación y Capacitación para el Desarrollo Sustentable	43,928,229	1,926,771	1,888,842	1,807,933	4,833,945	8,914,604	3,918,635	7,624,989	3,203,015	4,903,795	1,819,963	1,497,240	1,588,497
116 Unidad Coordinadora de Participación Social y Transparencia	42,347,616	1,940,907	11,397,425	1,658,531	2,893,006	2,334,490	2,514,165	9,065,222	2,333,663	2,480,190	2,065,116	1,913,419	1,751,482
121 Delegación Federal en Aguascalientes	12,353,317	1,195,364	958,936	920,794	1,411,158	1,013,617	965,461	1,013,791	1,139,073	912,393	961,417	885,048	976,265
122 Delegación Federal en Baja California	20,198,732	1,949,517	1,652,956	1,552,547	1,716,606	1,674,626	1,912,023	1,627,630	1,777,535	1,560,048	1,568,069	1,520,577	1,686,598
123 Delegación Federal en Baja California Sur	15,522,937	1,509,541	1,213,258	1,147,801	1,246,107	1,401,131	1,325,639	1,291,969	1,462,650	1,236,581	1,247,351	1,112,964	1,327,945
124 Delegación Federal en Campeche	18,940,229	1,810,777	1,487,594	1,507,679	1,563,854	2,009,980	1,534,250	1,529,282	1,658,008	1,493,476	1,443,960	1,367,237	1,534,132
125 Delegación Federal en Coahuila	15,502,123	1,350,277	1,284,520	1,231,653	1,304,507	1,346,440	1,429,328	1,216,469	1,426,303	1,176,902	1,211,612	1,133,372	1,390,740
126 Delegación Federal en Colima	14,137,666	1,334,812	1,144,479	1,101,975	1,310,682	1,247,992	1,133,775	1,227,482	1,253,037	1,082,475	1,063,641	1,020,097	1,217,219
127 Delegación Federal en Chiapas	25,376,331	2,278,681	2,065,865	1,896,571	2,728,410	2,698,601	1,812,609	2,258,991	1,887,797	1,738,882	2,143,218	1,891,637	1,975,069
128 Delegación Federal en Chihuahua	18,597,017	1,736,991	1,515,361	1,489,903	1,618,223	1,589,385	1,530,214	1,554,993	1,699,489	1,438,575	1,426,361	1,339,440	1,658,082
130 Delegación Federal en Durango	20,457,057	2,054,792	1,549,016	1,609,559	1,680,619	1,903,725	1,772,719	1,739,142	1,805,200	1,469,671	1,521,451	1,490,249	1,860,914
131 Delegación Federal en Guanajuato	13,146,183	1,220,689	988,065	1,192,429	1,131,190	1,214,797	1,096,284	1,186,080	1,248,681	1,097,833	914,728	886,031	969,376
132 Delegación Federal en Guerrero	31,411,060	3,129,330	2,382,882	2,406,000	2,845,688	2,915,760	2,488,085	2,284,564	2,668,845	2,313,420	2,394,359	2,407,722	3,174,405
133 Delegación Federal en Hidalgo	13,965,373	1,212,663	1,258,025	1,105,916	1,198,436	1,182,017	1,143,037	1,134,903	1,365,003	1,086,793	1,062,005	1,022,653	1,193,922
134 Delegación Federal en Jalisco	24,273,665	2,298,290	1,967,879	1,961,822	2,048,831	1,882,476	2,207,108	2,245,894	2,048,171	1,829,648	1,868,374	1,785,106	2,130,066
135 Delegación Federal en México	21,084,975	2,017,847	1,671,052	1,588,513	1,726,684	1,768,771	1,675,056	2,207,351	2,043,446	1,559,562	1,548,651	1,458,584	1,819,458
136 Delegación Federal en Michoacán	25,830,316	2,527,150	2,154,006	1,979,248	2,205,857	2,197,068	2,029,846	2,360,984	2,130,858	1,954,899	2,018,751	1,937,652	2,333,997
137 Delegación Federal en Morelos	12,627,215	1,185,572	1,034,046	985,096	1,051,462	1,047,393	1,005,751	1,250,569	1,178,322	963,879	946,663	926,649	1,051,813
138 Delegación Federal en Nayarit	16,570,869	1,605,160	1,311,545	1,243,122	1,335,883	1,440,740	1,676,713	1,345,999	1,508,351	1,272,705	1,249,417	1,180,591	1,400,643
139 Delegación Federal en Nuevo León	14,531,019	1,331,907	1,258,668	1,113,307	1,179,285	1,205,187	1,164,010	1,466,938	1,313,472	1,094,905	1,082,819	1,061,586	1,258,935
140 Delegación Federal en Oaxaca	21,946,217	1,990,278	1,873,434	1,684,723	1,963,926	2,390,578	2,046,403	1,741,439	1,698,359	1,606,687	1,610,456	1,504,677	1,835,257
141 Delegación Federal en Puebla	16,938,296	1,682,687	1,390,284	1,290,073	1,392,348	1,392,278	1,327,832	1,653,267	1,492,367	1,285,319	1,275,541	1,234,230	1,522,070
142 Delegación Federal en Querétaro	13,335,527	1,268,021	1,042,975	1,010,962	1,074,908	1,073,220	1,042,531	1,286,703	1,258,852	1,093,247	1,049,021	1,039,263	1,095,824
143 Delegación Federal en Quintana Roo	17,794,250	1,737,899	1,500,593	1,434,179	1,719,324	1,592,985	1,468,320	1,507,999	1,624,939	1,393,854	1,341,967	1,170,626	1,301,565
144 Delegación Federal en San Luis Potosí	15,079,618	1,418,807	1,209,906	1,200,027	1,221,555	1,250,530	1,177,235	1,625,536	1,326,822	1,133,178	1,121,072	1,084,127	1,310,823

145	Delegación Federal en Sinaloa	19,736,737	1,914,636	1,516,677	1,467,605	1,646,757	1,843,944	1,642,795	1,566,992	1,778,152	1,520,709	1,563,267	1,475,340	1,799,863
146	Delegación Federal en Sonora	17,006,615	1,454,333	1,392,611	1,256,758	1,336,478	1,411,179	1,315,927	1,467,419	1,763,614	1,414,982	1,299,533	1,338,577	1,555,204
147	Delegación Federal en Tabasco	13,766,367	1,303,897	1,095,841	1,060,564	1,188,202	1,125,521	1,077,590	1,560,130	1,246,635	1,046,523	1,023,501	955,195	1,082,768
148	Delegación Federal en Tamaulipas	19,806,629	2,031,621	1,712,600	1,728,819	1,656,709	1,627,486	1,584,813	1,506,716	1,744,894	1,474,981	1,513,338	1,455,424	1,769,228
149	Delegación Federal en Tlaxcala	13,638,480	1,334,561	1,131,450	1,044,317	1,117,361	1,132,676	1,083,085	1,097,228	1,408,780	1,057,189	1,023,632	1,024,490	1,183,711
150	Delegación Federal en Veracruz	31,807,288	3,103,714	2,669,975	2,475,642	2,766,332	2,652,205	2,558,980	2,525,145	2,710,793	2,332,203	2,462,145	2,355,550	3,194,604
151	Delegación Federal en Yucatán	18,004,967	1,793,185	1,536,778	1,397,713	1,517,755	1,530,104	1,448,777	1,589,899	1,596,489	1,381,847	1,373,842	1,295,398	1,543,180
152	Delegación Federal en Zacatecas	14,600,126	1,400,767	1,185,789	1,128,761	1,217,334	1,224,439	1,186,929	1,407,364	1,355,919	1,137,983	1,088,659	1,041,050	1,225,132
400	Subsecretaría de Planeación y Política Ambiental	27,458,921	2,037,970	1,895,948	1,655,149	6,544,467	1,694,704	1,630,506	2,395,566	2,248,318	1,789,633	2,100,877	1,630,369	1,835,414
410	Dirección General de Planeación y Evaluación	16,474,179	1,460,156	1,362,031	1,545,974	1,436,654	1,384,764	1,385,640	1,452,442	1,165,140	1,338,493	1,487,758	1,174,915	1,280,212
411	Dirección General de Estadística e Información Ambiental	15,669,061	1,207,212	1,220,089	982,586	2,607,909	1,211,581	1,018,426	1,958,369	1,471,738	1,175,489	936,435	862,660	1,016,567
413	Dirección General de Política Ambiental e Integración Regional y Sectorial	142,875,796	1,766,644	6,731,015	9,672,240	30,898,839	27,730,687	26,247,647	16,779,282	10,197,259	5,514,141	4,419,474	1,590,176	1,328,392
500	Oficialía Mayor	17,795,923	1,565,653	1,960,611	1,471,697	1,541,001	1,339,564	1,248,100	1,594,163	1,401,804	1,217,176	1,445,833	1,429,248	1,581,073
510	Dirección General de Desarrollo Humano y Organización	309,893,261	22,020,703	16,432,347	12,855,331	19,002,477	16,795,760	24,271,362	33,411,819	20,045,244	18,080,991	18,507,043	94,972,810	13,497,374
511	Dirección General de Programación y Presupuesto	1,206,268,802	555,464,563	559,458,878	10,417,034	13,181,087	12,651,342	16,108,515	10,111,286	15,654,936	5,323,191	2,544,577	2,429,758	2,923,635
512	Dirección General de Recursos Materiales, Inmuebles y Servicios	165,706,036	4,358,563	13,568,720	12,626,327	22,348,381	12,639,962	13,857,299	16,518,437	12,564,633	13,730,234	14,131,054	13,988,832	15,373,594
513	Dirección General de Informática y Telecomunicaciones	71,354,981	1,806,661	5,641,754	5,757,271	5,719,526	5,665,128	5,544,812	8,619,414	4,575,845	13,248,645	4,109,118	3,952,986	6,713,821
600	Subsecretaría de Fomento y Normatividad Ambiental	22,689,154	1,756,165	1,552,142	1,467,393	1,973,115	2,508,587	1,410,006	2,185,018	2,421,118	1,415,425	2,580,314	1,626,520	1,793,351
610	Dirección General de Industria	12,066,840	1,079,825	904,430	890,623	951,651	938,515	967,547	1,261,627	1,417,559	886,226	1,037,969	798,801	932,067
611	Dirección General del Sector Primario y Recursos Naturales Renovables	20,594,994	1,454,277	1,266,332	2,116,648	2,401,035	2,538,223	2,253,183	2,440,500	1,409,485	1,218,136	1,129,493	1,079,193	1,288,489
612	Dirección General de Fomento Ambiental, Urbano y Turístico	12,987,802	1,010,597	884,363	836,137	889,020	947,222	1,123,218	1,114,939	2,982,580	825,138	767,628	741,571	865,389
614	Dirección General de Energía y Actividades Extractivas	9,498,857	893,362	767,508	760,983	817,174	816,700	820,899	828,390	870,190	804,869	688,044	677,456	753,282
700	Subsecretaría de Gestión para la Protección Ambiental	20,798,954	1,871,849	1,703,272	1,616,464	2,092,340	1,864,946	2,060,320	1,617,197	1,676,413	1,451,238	1,472,070	1,587,534	1,785,311
710	Dirección General de Gestión Integral de Materiales y Actividades Riesgosas	27,361,779	2,732,921	2,243,864	2,031,722	2,890,957	2,146,990	2,012,658	2,222,615	2,457,154	1,868,826	2,450,849	1,934,327	2,368,896
711	Dirección General de Impacto y Riesgo Ambiental	34,848,108	3,447,225	2,907,952	2,748,867	3,398,063	2,960,776	2,835,327	3,145,556	2,569,627	2,509,897	2,732,310	2,633,000	2,959,508
712	Dirección General de Gestión Forestal y de Suelos	47,188,177	4,410,136	3,689,819	3,553,919	4,080,704	3,547,460	3,544,726	3,414,205	5,027,226	3,082,189	5,457,601	3,282,566	4,097,626
713	Dirección General de Vida Silvestre	117,608,595	3,527,608	4,620,739	6,650,821	22,357,954	13,303,456	18,010,742	14,458,246	5,000,742	15,740,383	5,480,412	5,293,953	3,163,539
714	Dirección General de Zona Federal Marítimo Terrestre y Ambientes Costeros	34,357,200	2,711,003	2,403,076	2,301,730	2,522,278	2,778,959	2,727,115	5,115,383	2,319,083	2,253,875	4,580,152	2,233,210	2,411,336
715	Dirección General de Gestión de la Calidad del Aire y Registro de Emisiones y Transferencia de Contaminantes	16,958,146	1,611,378	1,433,275	1,289,060	1,501,056	1,586,634	1,305,830	1,616,886	1,528,830	1,247,958	1,291,813	1,150,906	1,394,520
B00	Comisión Nacional del Agua	19,573,557,322	637,699,598	377,816,569	1,630,353,705	1,606,189,733	1,683,673,814	1,763,617,406	2,678,594,067	2,448,411,292	2,383,446,720	1,465,271,620	1,280,654,737	1,617,828,061
D00	Instituto Nacional de Ecología	191,665,411	11,474,038	11,644,153	11,877,952	15,084,010	15,329,295	15,637,130	18,396,795	23,014,005	20,400,822	16,238,719	20,441,776	12,126,716
E00	Procuraduría Federal de Protección al Ambiente	825,879,801	61,513,072	54,568,310	61,716,704	72,817,992	85,167,645	85,243,310	65,225,929	64,816,310	63,657,164	65,262,535	60,704,704	85,186,126
F00	Comisión Nacional de Áreas Naturales Protegidas	773,455,490	42,520,218	64,924,829	66,048,982	87,891,236	101,654,516	97,025,762	81,265,541	75,606,918	51,475,813	31,063,263	25,671,865	48,306,547
RHQ	Comisión Nacional Forestal	4,166,464,697	62,857,661	99,633,482	99,938,191	105,046,407	470,379,355	892,573,680	776,968,088	1,027,248,964	211,675,079	149,601,007	199,468,626	71,074,157
RJE	Instituto Mexicano de Tecnología del Agua	202,147,760	15,814,560	14,500,760	16,043,730	16,291,730	17,344,490	16,897,950	17,066,490	17,356,470	17,384,730	17,023,490	17,118,374	19,304,986

Sufragio Efectivo. No Reelección.

México, Distrito Federal, a dieciséis de enero de dos mil siete.- El Director General de Programación y Presupuesto de la SEMARNAT, **J. Antonio Berumen**

Preciado.- Rúbrica.