
TERCERA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Segunda Sección)

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10000080	N18 TECNICO OFFSET 80	4	175,992.96	58,957.64	0.00	0.00	0.00	0.00	29,368.83
10000180	N17 TEC AUX C S CONSER 80	2	87,373.44	29,270.10	0.00	0.00	0.00	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	2	96,732.00	32,405.22	0.00	0.00	0.00	0.00	0.00
10000380	N27 TEC AUX A S CONSER 80	4	213,818.88	71,629.32	0.00	0.00	0.00	0.00	7,136.21
10000480	N33 TEC SIST CONSERV 80	3	178,418.88	59,770.32	0.00	0.00	0.00	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	55,421.04	18,566.05	0.00	0.00	0.00	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	1	52,250.88	17,504.04	0.00	0.00	0.00	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	2	96,732.00	32,405.22	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	6	303,173.28	101,563.02	0.00	0.00	0.00	0.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	58,223.76	19,504.96	0.00	0.00	0.00	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	64,300.32	21,540.61	0.00	0.00	0.00	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	3	265,521.60	88,949.73	0.00	0.00	0.00	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	2	139,320.48	46,672.36	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	83	8,253,433.68	2,764,900.15	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	161	15,382,815.84	5,153,242.92	0.00	0.00	25,510.63	0.00	12,755.32
10001680	N52 RESPONSABLE PROY B 80	105	11,264,425.20	3,773,582.40	0.00	0.00	28,643.82	0.00	42,965.73
10002080	N46 COORD PROGR PARAMED80	1	86,639.04	29,024.08	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	685	60,627,432.00	20,310,188.35	0.00	0.00	0.00	413,549.92	2,682,166.33
10002280	N51 RESPONSABLE PROY C 80	178	18,315,345.60	6,135,640.42	0.00	0.00	0.00	0.00	68,682.55
10002380	N53 RESPONSABLE PROY A 80	135	15,062,338.80	5,045,882.85	0.00	0.00	0.00	0.00	119,159.84
10002480	N44 LITIGANTE C 80	11	901,195.68	301,900.50	0.00	0.00	0.00	0.00	0.00
10002580	N47 LITIGANTE B 80	14	1,239,100.80	415,098.74	0.00	0.00	0.00	0.00	0.00
10002680	N49 LITIGANTE A 80	5	477,727.20	160,038.60	0.00	0.00	0.00	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	198,877.92	66,624.10	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	5	497,194.80	166,560.25	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	1	168,945.12	56,596.62	0.00	0.00	0.00	0.00	0.00
10003180	N63 JEFE DIVISION B 80	80	13,515,609.60	4,527,729.60	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	488	78,057,381.12	26,142,452.80	0.00	0.00	0.00	0.00	128,089.68
10003380	N60 SRIO PART COORD 80	3	440,879.76	147,694.71	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	149	21,897,028.08	7,335,503.93	0.00	0.00	39,238.30	0.00	0.00
10003580	N58 COORD TECNICO B 80	18	2,397,915.36	803,301.66	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	7	852,430.32	285,564.16	0.00	0.00	0.00	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	5	477,727.20	160,038.60	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	16	1,416,115.20	474,398.56	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10000080	N18 TECNICO OFFSET 80	4	0.00	0.00	19,200.00	0.00	98,446.55	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	9,600.00	0.00	62,614.73	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	2	0.00	0.00	9,600.00	0.00	69,097.35	0.00	0.00
10000380	N27 TEC AUX A S CONSER 80	4	0.00	0.00	19,200.00	0.00	154,023.07	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	3	0.00	0.00	14,400.00	0.00	64,343.99	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	4,800.00	0.00	17,571.90	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	1	0.00	0.00	4,800.00	0.00	14,459.59	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	2	0.00	0.00	9,600.00	0.00	53,179.50	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	6	0.00	0.00	28,800.00	0.00	107,320.65	0.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	0.00	0.00	4,800.00	0.00	40,105.81	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	4,800.00	0.00	41,847.43	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	3	0.00	0.00	14,400.00	0.00	186,835.85	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	2	0.00	0.00	9,600.00	0.00	73,299.04	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	83	0.00	0.00	398,400.00	0.00	3,577,174.74	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	161	0.00	0.00	772,800.00	0.00	6,539,356.55	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	105	0.00	0.00	504,000.00	0.00	5,123,309.68	0.00	0.00
10002080	N46 COORD PROGR PARAMED80	1	0.00	0.00	4,800.00	0.00	56,867.74	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	685	0.00	0.00	3,288,000.00	0.00	24,589,442.14	0.00	0.00
10002280	N51 RESPONSABLE PROY C 80	178	0.00	0.00	854,400.00	0.00	6,832,643.97	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	135	0.00	0.00	648,000.00	0.00	6,229,352.53	0.00	0.00
10002480	N44 LITIGANTE C 80	11	0.00	0.00	52,800.00	0.00	236,859.10	0.00	0.00
10002580	N47 LITIGANTE B 80	14	0.00	0.00	67,200.00	0.00	289,935.65	0.00	0.00
10002680	N49 LITIGANTE A 80	5	0.00	0.00	24,000.00	0.00	138,403.93	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	9,600.00	0.00	123,255.48	0.00	0.00
10002980	N50 COORD PROG TS MED 80	5	0.00	0.00	24,000.00	0.00	332,891.22	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	1	0.00	0.00	4,800.00	0.00	122,324.97	0.00	0.00
10003180	N63 JEFE DIVISION B 80	80	0.00	0.00	384,000.00	0.00	5,784,747.24	0.00	0.00
10003280	N62 JEFE DE AREA 80	488	0.00	0.00	2,342,400.00	0.00	25,021,039.84	0.00	0.00
10003380	N60 SRIO PART COORD 80	3	0.00	0.00	14,400.00	0.00	305,459.04	0.00	0.00
10003480	N60 COORD TECNICO A 80	149	0.00	0.00	715,200.00	0.00	8,776,563.68	0.00	0.00
10003580	N58 COORD TECNICO B 80	18	0.00	0.00	86,400.00	0.00	1,019,460.53	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	7	0.00	0.00	33,600.00	0.00	329,826.22	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	5	0.00	0.00	24,000.00	0.00	162,187.36	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	16	0.00	0.00	76,800.00	0.00	571,215.08	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10000080	N18 TECNICO OFFSET 80	4	0.00	0.00	0.00	7,440.89	0.00	48,656.75	32,772.30
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	0.00	2,988.88	0.00	21,936.14	14,802.96
10000280	N22 TEC AUX B S CONSER 80	2	0.00	0.00	2,037.12	3,274.67	0.00	24,285.72	16,388.50
10000380	N27 TEC AUX A S CONSER 80	4	0.00	0.00	1,018.56	7,928.27	0.00	54,243.93	36,484.21
10000480	N33 TEC SIST CONSERV 80	3	0.00	0.00	0.00	5,791.44	0.00	44,484.82	29,882.86
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	2,162.57	0.00	13,548.66	9,308.79
10000680	N26 CAJERO AYUDANTE 80	1	0.00	0.00	0.00	1,412.89	0.00	13,118.21	8,852.43
10000780	N22 CAJERO AUXILIAR 80	2	0.00	0.00	0.00	3,975.56	0.00	23,007.92	15,787.83
10000880	N24 CHOFER COORDINADOR 80	6	0.00	0.00	0.00	8,579.32	0.00	76,115.28	51,364.14
10000980	N32 VAL A REG COM TE G 80	1	0.00	0.00	1,018.56	1,919.23	0.00	14,617.77	9,864.37
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	2,067.63	0.00	16,143.37	10,893.87
10001280	N47 SUPERV ZONA PROY 80	3	0.00	0.00	0.00	8,586.10	0.00	66,662.37	44,985.12
10001380	N39 ING ESP SIST CONS 80	2	0.00	0.00	0.00	5,875.61	0.00	34,197.89	23,036.32
10001480	N50 LIDER PROYECTO A 80	83	0.00	0.00	0.00	235,575.09	0.00	2,069,122.60	1,394,892.58
10001580	N49 LIDER PROYECTO B 80	161	1,200.00	0.00	0.00	456,971.18	0.00	3,849,565.50	2,593,020.04
10001680	N52 RESPONSABLE PROY B 80	105	0.00	0.00	0.00	330,594.40	0.00	2,830,847.89	1,907,249.57
10002080	N46 COORD PROGR PARAMED80	1	0.00	0.00	0.00	2,742.98	0.00	21,751.77	14,678.53
10002180	N47 LIDER PROYECTO C 80	685	6,880.08	0.00	0.00	2,164,120.89	6,177.60	15,349,190.84	10,375,502.98
10002280	N51 RESPONSABLE PROY C 80	178	0.00	0.00	0.00	531,002.08	0.00	4,584,295.76	3,088,717.90
10002380	N53 RESPONSABLE PROY A 80	135	0.00	0.00	0.00	435,325.19	10,177.18	3,783,106.44	2,552,255.60
10002480	N44 LITIGANTE C 80	11	0.00	0.00	0.00	24,191.26	0.00	224,506.84	151,260.67
10002580	N47 LITIGANTE B 80	14	0.00	0.00	0.00	32,406.72	0.00	309,160.61	208,325.81
10002680	N49 LITIGANTE A 80	5	0.00	0.00	0.00	12,412.41	0.00	119,939.15	80,937.35
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	6,144.05	0.00	49,930.68	33,694.22
10002980	N50 COORD PROG TS MED 80	5	0.00	0.00	0.00	15,732.89	0.00	124,826.70	84,235.55
10003080	N63 JEFE DEPTO ADMVO A 80	1	0.00	0.00	0.00	5,383.63	0.00	42,415.70	28,622.96
10003180	N63 JEFE DIVISION B 80	80	0.00	0.00	0.00	370,429.32	0.00	3,393,256.00	2,289,836.80
10003280	N62 JEFE DE AREA 80	488	0.00	0.00	0.00	2,066,224.92	0.00	19,584,026.93	13,196,145.19
10003380	N60 SRIO PART COORD 80	3	0.00	0.00	0.00	13,898.34	0.00	110,688.15	74,694.57
10003480	N60 COORD TECNICO A 80	149	0.00	0.00	0.00	599,216.51	0.00	5,501,499.37	3,711,194.66
10003580	N58 COORD TECNICO B 80	18	0.00	0.00	0.00	66,167.96	0.00	602,025.30	406,258.74
10003680	N56 ASESOR COORDINADOR 80	7	0.00	0.00	0.00	23,118.19	0.00	214,012.82	144,420.15
10003780	N49 SRIA A DIRECTOR 80	5	0.00	0.00	0.00	12,770.61	0.00	119,939.15	80,937.35
10003880	N47 SRIA B DIRECTOR 80	16	0.00	0.00	0.00	39,388.19	0.00	355,532.64	239,920.64

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10000080	N18 TECNICO OFFSET 80	4	0.00	0.00	0.00	0.00	35,242.65	65,236.72	19,200.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	0.00	0.00	23,576.16	28,889.44	9,600.00
10000280	N22 TEC AUX B S CONSER 80	2	0.00	0.00	0.00	0.00	25,830.48	31,983.78	9,600.00
10000380	N27 TEC AUX A S CONSER 80	4	0.00	0.00	0.00	0.00	53,004.93	72,316.31	19,200.00
10000480	N33 TEC SIST CONSERV 80	3	0.00	0.00	0.00	0.00	33,006.79	58,900.70	14,400.00
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	0.00	6,648.60	18,189.17	4,800.00
10000680	N26 CAJERO AYUDANTE 80	1	0.00	0.00	0.00	0.00	11,144.84	17,276.40	4,800.00
10000780	N22 CAJERO AUXILIAR 80	2	0.00	0.00	0.00	0.00	14,375.16	31,662.39	9,600.00
10000880	N24 CHOFER COORDINADOR 80	6	0.00	0.00	0.00	0.00	67,673.26	100,242.18	28,800.00
10000980	N32 VAL A REG COM TE G 80	1	0.00	0.00	0.00	0.00	15,138.78	19,251.29	4,800.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	16,309.38	21,260.47	4,800.00
10001280	N47 SUPERV ZONA PROY 80	3	0.00	0.00	0.00	0.00	67,726.76	87,792.93	14,400.00
10001380	N39 ING ESP SIST CONS 80	2	0.00	0.00	0.00	0.00	19,636.57	45,919.94	9,600.00
10001480	N50 LIDER PROYECTO A 80	83	0.00	240.00	0.00	0.00	1,796,358.40	2,727,886.08	398,400.00
10001580	N49 LIDER PROYECTO B 80	161	0.00	0.00	0.00	0.00	3,203,166.51	5,089,350.44	772,800.00
10001680	N52 RESPONSABLE PROY B 80	105	0.00	0.00	0.00	0.00	2,434,940.06	3,741,700.65	504,000.00
10002080	N46 COORD PROGR PARAMED80	1	0.00	0.00	0.00	0.00	21,636.52	28,646.62	4,800.00
10002180	N47 LIDER PROYECTO C 80	685	0.00	0.00	0.00	0.00	9,881,891.64	20,690,350.97	3,288,000.00
10002280	N51 RESPONSABLE PROY C 80	178	0.00	0.00	0.00	0.00	3,653,619.78	6,064,520.64	854,400.00
10002380	N53 RESPONSABLE PROY A 80	135	0.00	0.00	0.00	0.00	3,150,989.68	5,005,093.40	648,000.00
10002480	N44 LITIGANTE C 80	11	0.00	0.00	0.00	0.00	175,937.16	297,431.50	52,800.00
10002580	N47 LITIGANTE B 80	14	0.00	0.00	0.00	0.00	237,917.54	409,144.95	67,200.00
10002680	N49 LITIGANTE A 80	5	0.00	0.00	0.00	0.00	97,908.51	157,957.25	24,000.00
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	0.00	48,463.94	65,757.64	9,600.00
10002980	N50 COORD PROG TS MED 80	5	0.00	0.00	0.00	0.00	124,100.36	164,394.10	24,000.00
10003080	N63 JEFE DEPTO ADMVO A 80	1	0.00	0.00	0.00	0.00	42,465.81	55,860.57	4,800.00
10003180	N63 JEFE DIVISION B 80	80	0.00	0.00	0.00	0.00	2,921,930.09	4,468,845.60	384,000.00
10003280	N62 JEFE DE AREA 80	488	0.00	720.00	0.00	0.00	15,525,099.69	25,828,662.68	2,342,400.00
10003380	N60 SRIO PART COORD 80	3	0.00	0.00	0.00	0.00	109,629.43	145,773.93	14,400.00
10003480	N60 COORD TECNICO A 80	149	0.00	0.00	0.00	0.00	4,652,050.36	7,248,978.17	715,200.00
10003580	N58 COORD TECNICO B 80	18	0.00	0.00	0.00	0.00	521,929.93	792,854.64	86,400.00
10003680	N56 ASESOR COORDINADOR 80	7	0.00	0.00	0.00	0.00	182,355.14	281,850.31	33,600.00
10003780	N49 SRIA A DIRECTOR 80	5	0.00	0.00	0.00	0.00	100,733.90	157,957.25	24,000.00
10003880	N47 SRIA B DIRECTOR 80	16	0.00	0.00	0.00	0.00	310,692.00	468,228.96	76,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10000080	N18 TECNICO OFFSET 80	4	0.00	29,368.84	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	14,580.44	0.00	0.00	0.00	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	2	0.00	16,142.16	0.00	0.00	0.00	0.00	0.00
10000380	N27 TEC AUX A S CONSER 80	4	0.00	35,681.04	0.00	0.00	0.00	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	3	0.00	29,773.65	0.00	0.00	0.00	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	0.00	9,248.39	0.00	0.00	0.00	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	1	0.00	8,719.37	0.00	0.00	0.00	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	2	0.00	16,142.16	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	6	0.00	50,592.06	0.00	0.00	0.00	0.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	0.00	9,716.09	0.00	0.00	0.00	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	10,730.12	0.00	0.00	0.00	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	3	0.00	44,308.92	0.00	0.00	0.00	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	2	0.00	23,249.10	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	83	0.00	1,377,292.04	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	161	0.00	2,567,008.15	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	105	13,158.00	1,879,750.95	0.00	0.00	0.00	0.00	0.00
10002080	N46 COORD PROGR PARAMED80	1	0.00	14,457.89	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	685	0.00	10,117,203.40	0.00	0.00	0.00	0.00	0.00
10002280	N51 RESPONSABLE PROY C 80	178	0.00	3,056,373.92	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	135	0.00	2,513,527.20	0.00	0.00	0.00	0.00	0.00
10002480	N44 LITIGANTE C 80	11	0.00	150,387.05	0.00	0.00	0.00	0.00	0.00
10002580	N47 LITIGANTE B 80	14	0.00	206,774.96	0.00	0.00	0.00	0.00	0.00
10002680	N49 LITIGANTE A 80	5	0.00	79,720.75	0.00	0.00	0.00	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	0.00	33,187.76	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	5	0.00	82,969.40	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	1	0.00	28,192.72	0.00	0.00	0.00	0.00	0.00
10003180	N63 JEFE DIVISION B 80	80	0.00	2,255,417.60	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	488	0.00	13,022,455.68	0.00	0.00	0.00	0.00	0.00
10003380	N60 SRIO PART COORD 80	3	0.00	73,571.82	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	149	0.00	3,654,067.06	0.00	0.00	0.00	0.00	0.00
10003580	N58 COORD TECNICO B 80	18	0.00	400,152.06	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	7	0.00	142,249.31	0.00	0.00	0.00	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	5	0.00	79,720.75	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	16	0.00	236,314.24	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10000080	N18 TECNICO OFFSET 80	4	443,891.17	7,561.32	48,907.11	20,547.35	9,612.80	6,176.32	0.00
10000180	N17 TEC AUX C S CONSER 80	2	217,858.85	3,753.90	26,198.69	10,013.39	4,684.62	3,022.36	0.00
10000280	N22 TEC AUX B S CONSER 80	2	240,645.00	4,155.98	28,767.47	11,118.00	5,201.40	3,306.98	0.00
10000380	N27 TEC AUX A S CONSER 80	4	531,865.85	9,186.48	63,605.25	24,770.74	11,588.66	7,385.80	0.00
10000480	N33 TEC SIST CONSERV 80	3	354,754.57	7,665.54	40,349.23	17,476.74	8,176.25	5,239.58	0.00
10000580	N29 CAJERO TITULAR 80	1	104,844.13	2,381.10	12,091.65	5,332.15	2,494.57	1,599.71	0.00
10000680	N26 CAJERO AYUDANTE 80	1	102,087.77	2,244.90	11,132.38	4,949.33	2,315.48	1,493.29	0.00
10000780	N22 CAJERO AUXILIAR 80	2	209,735.74	4,155.98	25,394.39	10,311.69	4,824.18	3,118.68	0.00
10000880	N24 CHOFER COORDINADOR 80	6	621,049.91	13,025.46	69,212.29	29,775.51	13,930.06	7,718.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	140,736.86	2,501.51	16,848.58	6,575.64	3,076.32	1,941.75	0.00
10001080	N36 TEC ESP SIST CONS 80	1	150,392.88	2,762.59	18,048.81	7,085.71	3,314.95	2,114.03	0.00
10001280	N47 SUPERV ZONA PROY 80	3	624,647.78	11,407.83	76,162.63	29,629.83	13,861.91	8,766.36	258.00
10001380	N39 ING ESP SIST CONS 80	2	291,086.83	5,985.74	35,406.76	14,604.40	6,832.47	4,347.32	258.00
10001480	N50 LIDER PROYECTO A 80	83	16,740,241.68	354,599.24	1,934,138.67	822,001.82	384,562.33	209,494.57	3,096.00
10001580	N49 LIDER PROYECTO B 80	161	31,036,747.24	660,905.00	3,583,781.79	1,529,769.81	715,681.76	360,124.10	7,038.00
10001680	N52 RESPONSABLE PROY B 80	105	23,114,743.15	483,962.85	2,679,875.88	1,134,848.28	530,923.19	283,293.20	4,842.00
10002080	N46 COORD PROGR PARAMED80	1	199,406.13	3,722.34	24,094.47	9,494.85	4,442.03	2,806.73	258.00
10002180	N47 LIDER PROYECTO C 80	685	123,162,665.14	2,604,787.85	14,009,194.09	6,139,907.50	2,872,471.94	1,490,816.16	30,900.00
10002280	N51 RESPONSABLE PROY C 80	178	35,724,297.02	786,897.06	4,074,251.75	1,778,272.42	831,940.32	405,937.19	8,772.00
10002380	N53 RESPONSABLE PROY A 80	135	30,140,869.91	647,134.65	3,460,698.04	1,490,343.94	697,236.94	345,818.50	6,168.00
10002480	N44 LITIGANTE C 80	11	1,668,074.08	38,718.79	183,345.26	83,422.14	39,027.90	18,858.30	774.00
10002580	N47 LITIGANTE B 80	14	2,243,164.98	53,236.54	244,451.10	112,947.27	52,840.87	20,751.36	36.00
10002680	N49 LITIGANTE A 80	5	895,317.95	20,525.00	99,188.85	44,644.82	20,886.47	8,611.10	0.00
10002880	N50 COORD PROG DIET 80	2	446,257.87	8,544.56	53,659.06	21,416.71	10,019.51	6,310.66	0.00
10002980	N50 COORD PROG TS MED 80	5	1,176,897.67	21,361.40	138,839.19	56,034.62	26,215.02	16,516.35	258.00
10003080	N63 JEFE DEPTO ADMVO A 80	1	391,462.98	7,258.53	48,286.75	18,810.18	8,800.08	5,500.11	0.00
10003180	N63 JEFE DIVISION B 80	80	26,780,192.25	580,682.40	3,104,550.87	1,331,184.60	622,776.38	317,630.22	3,096.00
10003280	N62 JEFE DE AREA 80	488	145,199,717.41	3,352,774.72	16,354,488.03	7,335,734.97	3,431,922.57	1,467,364.19	14,448.00
10003380	N60 SRIO PART COORD 80	3	1,010,209.99	18,941.88	123,756.27	48,572.50	22,723.97	14,236.55	258.00
10003480	N60 COORD TECNICO A 80	149	42,962,785.16	940,780.04	4,935,562.17	2,137,671.54	1,000,080.34	495,924.27	5,418.00
10003580	N58 COORD TECNICO B 80	18	4,784,950.82	103,023.54	552,966.94	236,683.36	110,729.07	56,997.66	1,290.00
10003680	N56 ASESOR COORDINADOR 80	7	1,670,596.30	36,623.65	190,945.01	82,851.43	38,760.91	21,498.52	0.00
10003780	N49 SRIA A DIRECTOR 80	5	922,284.97	20,525.00	103,696.71	45,676.87	21,369.30	8,916.70	0.00
10003880	N47 SRIA B DIRECTOR 80	16	2,849,290.31	60,841.76	325,601.05	139,572.86	65,297.27	30,650.12	258.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
10000080	N18 TECNICO OFFSET 80	4	58,744.76	24,032.00	19,468.52	195,050.18	814,934.31	203,733.58
10000180	N17 TEC AUX C S CONSER 80	2	28,628.21	11,711.56	8,621.44	96,634.17	401,866.46	200,933.23
10000280	N22 TEC AUX B S CONSER 80	2	31,786.30	13,003.51	9,544.88	106,884.52	444,261.52	222,130.76
10000380	N27 TEC AUX A S CONSER 80	4	70,819.39	28,971.62	21,581.30	237,909.24	983,593.97	245,898.49
10000480	N33 TEC SIST CONSERV 80	3	49,965.88	20,440.63	17,577.68	166,891.53	700,064.98	233,354.99
10000580	N29 CAJERO TITULAR 80	1	15,244.59	6,236.44	5,428.18	50,808.39	211,073.56	211,073.56
10000680	N26 CAJERO AYUDANTE 80	1	14,150.11	5,788.69	5,155.78	47,229.96	201,568.61	201,568.61
10000780	N22 CAJERO AUXILIAR 80	2	29,481.06	12,060.46	9,448.98	98,795.42	405,263.16	202,631.58
10000880	N24 CHOFE COORDINADOR 80	6	85,127.99	34,825.15	29,915.16	283,529.62	1,207,752.81	201,292.14
10000980	N32 VAL A REG COM TE G 80	1	18,799.72	7,690.81	5,745.14	63,179.47	262,140.09	262,140.09
10001080	N36 TEC ESP SIST CONS 80	1	20,257.99	8,287.38	6,344.74	68,216.20	282,909.40	282,909.40
10001280	N47 SUPERV ZONA PROY 80	3	84,711.51	34,654.78	26,199.96	285,652.81	1,175,822.19	391,940.73
10001380	N39 ING ESP SIST CONS 80	2	41,753.90	17,081.18	13,703.84	139,973.61	570,380.92	285,190.46
10001480	N50 LIDER PROYECTO A 80	83	2,350,098.34	961,405.59	814,080.04	7,833,476.60	32,827,151.96	395,507.85
10001580	N49 LIDER PROYECTO B 80	161	4,373,603.13	1,789,204.46	1,518,809.03	14,538,917.08	60,958,480.16	378,624.10
10001680	N52 RESPONSABLE PROY B 80	105	3,244,524.37	1,327,307.95	1,116,631.86	10,806,209.58	45,185,377.93	430,336.93
10002080	N46 COORD PROGR PARAMED80	1	27,145.71	11,105.08	8,548.98	91,618.19	377,663.36	377,663.36
10002180	N47 LIDER PROYECTO C 80	685	17,553,960.78	7,181,178.60	6,174,601.08	58,057,818.00	241,847,915.14	353,062.65
10002280	N51 RESPONSABLE PROY C 80	178	5,084,070.94	2,079,850.95	1,809,829.61	16,859,822.24	70,899,464.86	398,311.60
10002380	N53 RESPONSABLE PROY A 80	135	4,260,884.99	1,743,092.35	1,493,664.97	14,145,042.38	59,348,251.09	439,616.67
10002480	N44 LITIGANTE C 80	11	238,503.41	97,569.76	88,762.14	788,981.70	3,358,251.46	305,295.59
10002580	N47 LITIGANTE B 80	14	322,915.66	132,102.08	122,100.73	1,061,381.61	4,543,647.39	324,546.24
10002680	N49 LITIGANTE A 80	5	127,639.30	52,216.17	47,139.00	420,850.71	1,793,895.86	358,779.17
10002880	N50 COORD PROG DIET 80	2	61,230.22	25,048.78	19,623.98	205,853.48	850,989.27	425,494.64
10002980	N50 COORD PROG TS MED 80	5	160,202.64	65,537.57	49,059.95	534,024.74	2,208,117.21	441,623.44
10003080	N63 JEFE DEPTO ADMVO A 80	1	53,778.19	22,000.21	16,670.41	181,104.46	741,512.56	741,512.56
10003180	N63 JEFE DIVISION B 80	80	3,805,848.97	1,556,941.12	1,333,632.80	12,656,343.36	52,952,145.21	661,901.82
10003280	N62 JEFE DE AREA 80	488	20,972,825.61	8,579,807.76	7,708,024.27	69,217,390.12	292,474,488.65	599,332.97
10003380	N60 SRIO PART COORD 80	3	138,868.49	56,809.94	43,503.18	467,670.78	1,918,760.53	639,586.84
10003480	N60 COORD TECNICO A 80	149	6,111,590.15	2,500,200.49	2,163,305.88	20,290,532.88	85,150,346.12	571,478.83
10003580	N58 COORD TECNICO B 80	18	676,676.40	276,822.67	236,610.90	2,251,800.54	9,434,666.72	524,148.15
10003680	N56 ASESOR COORDINADOR 80	7	236,871.76	96,902.27	84,112.28	788,565.83	3,311,592.45	473,084.64
10003780	N49 SRIA A DIRECTOR 80	5	130,589.93	53,423.25	47,139.00	431,336.76	1,831,348.93	366,269.79
10003880	N47 SRIA B DIRECTOR 80	16	399,037.99	163,243.11	139,733.12	1,324,235.28	5,589,640.79	349,352.55

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10003980	N44 SRIA AUX A DIRECTOR80	5	409,634.40	137,227.50	0.00	0.00	0.00	0.00	0.00
10004180	N42 SRIA AUX B DIRECTOR80	1	77,714.88	26,034.48	0.00	0.00	0.00	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	8	605,502.72	202,843.44	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	9	681,190.56	228,198.87	0.00	0.00	0.00	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	66,254.16	22,195.14	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	73	4,836,553.68	1,620,245.22	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	53	3,360,763.92	1,125,855.68	0.00	0.00	0.00	0.00	25,395.96
10004980	N35 SRIA AUX A JEFE DIV80	51	3,233,942.64	1,083,370.56	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	68	3,843,360.00	1,287,525.60	0.00	0.00	0.00	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	10	565,200.00	189,342.00	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	3	192,900.96	64,621.83	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	55,760.40	18,679.73	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	3	459,431.28	153,909.48	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	387	49,264,573.68	16,503,630.48	0.00	0.00	0.00	0.00	33,988.74
10006080	N43 SRIA A COORD 80	36	2,901,234.24	971,913.60	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	19	1,323,544.56	443,387.42	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	7	463,779.12	155,365.98	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	198,762.48	66,585.42	0.00	0.00	0.00	0.00	0.00
10006480	N35 SRIA AUX J DEP AD A80	1	63,410.64	21,242.56	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	12	611,239.68	204,765.24	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	81,926.88	27,445.50	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	3	183,072.24	61,329.21	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	5	415,515.60	139,197.75	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	7	973,716.24	326,194.96	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	95,545.44	32,007.72	0.00	25,510.63	0.00	0.00	12,755.32
10100280	N56 CONFIANZA MEDICA 80	1	121,775.76	40,794.88	0.00	32,514.13	0.00	0.00	0.00
10100480	N47 CONFIANZA MEDICA 80	2	177,014.40	59,299.82	0.00	47,262.84	0.00	0.00	0.00
10100880	N51 CONFIANZA MEDICA 80	3	308,685.60	103,409.67	0.00	82,419.06	0.00	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	2	227,906.88	76,348.80	0.00	60,851.14	0.00	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	2	234,576.00	78,582.96	0.00	62,631.80	0.00	0.00	31,315.90
10101180	N61 CONFIANZA MEDICA 80	2	306,287.52	102,606.32	0.00	81,778.76	0.00	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	3	440,879.76	147,694.71	0.00	117,714.90	0.00	0.00	19,619.15
10101380	N59 CONFIANZA MEDICA 80	2	278,204.64	93,198.56	0.00	74,280.64	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	2	254,597.28	85,290.08	0.00	67,977.48	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10003980	N44 SRIA AUX A DIRECTOR80	5	0.00	0.00	24,000.00	0.00	177,805.98	0.00	0.00
10004180	N42 SRIA AUX B DIRECTOR80	1	0.00	0.00	4,800.00	0.00	54,612.46	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	8	0.00	0.00	38,400.00	0.00	270,817.01	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	9	0.00	0.00	43,200.00	0.00	343,476.66	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	73	0.00	0.00	350,400.00	0.00	2,443,411.68	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	53	0.00	0.00	254,400.00	0.00	1,852,962.58	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	51	0.00	0.00	244,800.00	0.00	1,617,786.01	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	68	0.00	0.00	326,400.00	0.00	1,886,669.28	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	10	0.00	0.00	48,000.00	0.00	299,851.77	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	3	0.00	0.00	14,400.00	0.00	107,301.23	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	4,800.00	0.00	20,367.64	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	3	0.00	0.00	14,400.00	0.00	113,865.49	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	387	0.00	0.00	1,857,600.00	0.00	16,511,556.67	0.00	0.00
10006080	N43 SRIA A COORD 80	36	0.00	0.00	172,800.00	0.00	1,393,667.56	0.00	0.00
10006180	N39 SRIA B COORD 80	19	0.00	0.00	91,200.00	0.00	506,345.57	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	7	0.00	0.00	33,600.00	0.00	185,774.31	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	0.00	14,400.00	0.00	127,238.04	0.00	0.00
10006480	N35 SRIA AUX J DEP AD A80	1	0.00	0.00	4,800.00	0.00	18,282.78	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	12	0.00	0.00	57,600.00	0.00	295,707.12	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	4,800.00	0.00	59,243.28	0.00	0.00
10006980	N34 ANALISTA RESP E 80	3	0.00	0.00	14,400.00	0.00	81,806.52	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	5	0.00	0.00	24,000.00	0.00	59,862.78	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	7	0.00	0.00	33,600.00	0.00	593,793.48	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	4,800.00	0.00	92,012.27	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	4,800.00	0.00	119,584.26	0.00	0.00
10100480	N47 CONFIANZA MEDICA 80	2	0.00	0.00	9,600.00	0.00	149,523.96	0.00	0.00
10100880	N51 CONFIANZA MEDICA 80	3	0.00	0.00	14,400.00	0.00	146,486.82	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	2	0.00	0.00	9,600.00	0.00	206,067.92	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	2	0.00	0.00	9,600.00	0.00	180,186.98	0.00	0.00
10101180	N61 CONFIANZA MEDICA 80	2	0.00	0.00	9,600.00	0.00	331,008.19	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	3	0.00	0.00	14,400.00	0.00	354,650.75	0.00	0.00
10101380	N59 CONFIANZA MEDICA 80	2	0.00	0.00	9,600.00	0.00	263,868.06	0.00	0.00
10101580	N57 COOR PROG MED S 80	2	0.00	0.00	9,600.00	0.00	213,608.47	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10003980	N44 SRIA AUX A DIRECTOR80	5	0.00	0.00	0.00	11,636.76	0.00	102,843.60	69,400.95
10004180	N42 SRIA AUX B DIRECTOR80	1	0.00	0.00	0.00	2,529.59	0.00	19,511.25	13,166.58
10004280	N41 SRIA SRIO PART DIR 80	8	0.00	0.00	0.00	17,409.38	0.00	152,018.72	102,585.28
10004380	N41 SRIA B COORD GRAL 80	9	0.00	0.00	0.00	20,170.02	0.00	171,021.06	115,408.44
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	1,476.67	0.00	16,633.90	11,224.89
10004680	N37 SRIA A JEF DIVISION80	73	0.00	0.00	8,488.32	144,596.00	0.00	1,214,274.70	819,416.97
10004780	N35 SRIA JEFE DE AREA 80	53	0.00	0.00	3,226.08	108,098.48	0.00	843,717.71	568,420.68
10004980	N35 SRIA AUX A JEFE DIV80	51	0.00	0.00	7,129.92	96,759.20	4,671.16	811,920.00	547,899.63
10005080	N31 SRIA AUX JEFE AREA 80	68	480.00	0.00	9,847.68	120,051.35	0.00	960,795.94	646,330.62
10005380	N31 SRIA AUX B JEFE DIV80	10	2,400.00	0.00	1,018.56	17,325.50	0.00	141,900.20	95,757.10
10005680	N36 CHOFER DIRECTOR 80	3	0.00	0.00	1,018.56	5,928.17	0.00	48,430.11	32,681.61
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	0.00	1,572.43	0.00	13,999.32	9,447.02
10005880	N61 JEFE DEPTO ADMVO B 80	3	0.00	0.00	0.00	11,385.82	0.00	115,345.71	77,837.61
10005980	N57 COORD PROGRAMAS 80	387	0.00	0.00	0.00	1,313,378.17	0.00	12,361,433.63	8,337,184.18
10006080	N43 SRIA A COORD 80	36	0.00	0.00	0.00	84,525.77	0.00	728,389.44	491,531.76
10006180	N39 SRIA B COORD 80	19	0.00	0.00	1,018.56	36,983.73	0.00	332,291.76	224,237.05
10006280	N37 SRIA AUX A COORD 80	7	0.00	0.00	0.00	13,134.56	0.00	116,437.30	78,574.23
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	0.00	1,018.56	6,346.28	0.00	49,901.70	33,674.67
10006480	N35 SRIA AUX J DEP AD A80	1	0.00	0.00	0.00	1,694.85	0.00	15,920.00	10,743.13
10006780	N25 SRIA AUXILIAR 80	12	0.00	0.00	1,018.56	18,477.90	0.00	153,459.00	103,557.24
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	2,684.02	0.00	20,568.72	13,880.19
10006980	N34 ANALISTA RESP E 80	3	0.00	0.00	1,018.56	5,346.60	0.00	45,962.49	31,016.40
10007080	N45 LIDER PROYECTO D 80	5	0.00	0.00	0.00	9,978.72	0.00	104,320.15	70,397.35
10007180	N59 COORD PROGRAMAS A 80	7	0.00	0.00	0.00	29,532.22	0.00	244,463.10	164,968.58
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	5,729.74	0.00	33,552.69	22,768.65
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	7,574.07	0.00	38,106.96	25,148.08
10100480	N47 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	10,135.91	0.00	57,338.27	38,272.03
10100880	N51 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	12,684.89	0.00	104,488.30	70,252.85
10100980	N54 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	13,062.06	0.00	75,777.86	49,772.46
10101080	N55 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	13,376.46	0.00	82,809.13	55,639.21
10101180	N61 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	16,621.20	0.00	103,877.18	69,619.01
10101280	N60 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	22,595.56	10,768.16	150,600.16	101,178.13
10101380	N59 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	17,032.68	0.00	92,765.18	62,321.96
10101580	N57 COOR PROG MED S 80	2	0.00	0.00	0.00	10,493.48	0.00	87,250.38	58,878.30

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10003980	N44 SRIA AUX A DIRECTOR80	5	0.00	0.00	0.00	0.00	91,790.26	135,442.85	24,000.00
10004180	N42 SRIA AUX B DIRECTOR80	1	0.00	0.00	0.00	0.00	19,953.28	25,695.90	4,800.00
10004280	N41 SRIA SRIO PART DIR 80	8	0.00	0.00	0.00	0.00	137,324.42	200,205.44	38,400.00
10004380	N41 SRIA B COORD GRAL 80	9	0.00	0.00	0.00	0.00	159,100.17	225,231.12	43,200.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	0.00	11,647.92	21,906.49	4,800.00
10004680	N37 SRIA A JEF DIVISION80	73	0.00	0.00	0.00	0.00	1,140,566.87	1,599,173.77	350,400.00
10004780	N35 SRIA JEFE DE AREA 80	53	0.00	0.00	0.00	0.00	781,206.79	1,116,379.11	254,400.00
10004980	N35 SRIA AUX A JEFE DIV80	51	0.00	0.00	0.00	0.00	763,232.05	1,069,281.30	244,800.00
10005080	N31 SRIA AUX JEFE AREA 80	68	0.00	0.00	0.00	0.00	872,081.23	1,269,146.88	326,400.00
10005380	N31 SRIA AUX B JEFE DIV80	10	0.00	0.00	0.00	0.00	136,662.78	186,879.60	48,000.00
10005680	N36 CHOFER DIRECTOR 80	3	0.00	0.00	0.00	0.00	46,761.17	63,781.41	14,400.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	0.00	0.00	12,403.28	18,436.80	4,800.00
10005880	N61 JEFE DEPTO ADMVO B 80	3	0.00	0.00	0.00	0.00	89,810.92	151,907.88	14,400.00
10005980	N57 COORD PROGRAMAS 80	387	0.00	0.00	0.00	0.00	10,076,751.10	16,293,670.00	1,857,600.00
10006080	N43 SRIA A COORD 80	36	0.00	0.00	0.00	0.00	666,735.55	959,273.64	172,800.00
10006180	N39 SRIA B COORD 80	19	0.00	0.00	0.00	0.00	291,726.00	437,621.11	91,200.00
10006280	N37 SRIA AUX A COORD 80	7	0.00	0.00	0.00	0.00	103,604.77	153,345.43	33,600.00
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	0.00	0.00	0.00	50,059.19	65,719.47	14,400.00
10006480	N35 SRIA AUX J DEP AD A80	1	0.00	0.00	0.00	0.00	13,368.89	20,966.30	4,800.00
10006780	N25 SRIA AUXILIAR 80	12	0.00	0.00	0.00	0.00	145,752.91	202,102.32	57,600.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	0.00	21,171.40	27,088.57	4,800.00
10006980	N34 ANALISTA RESP E 80	3	0.00	0.00	0.00	0.00	42,173.72	60,531.60	14,400.00
10007080	N45 LIDER PROYECTO D 80	5	0.00	0.00	0.00	0.00	78,711.74	137,387.45	24,000.00
10007180	N59 COORD PROGRAMAS A 80	7	0.00	0.00	0.00	0.00	232,948.71	321,952.75	33,600.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	22,485.31	46,227.20	4,800.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	23,040.07	54,334.76	4,800.00
10100480	N47 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	35,109.84	79,346.43	9,600.00
10100880	N51 CONFIANZA MEDICA 80	3	0.00	480.00	0.00	0.00	73,252.60	139,527.51	14,400.00
10100980	N54 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	47,368.21	102,568.18	9,600.00
10101080	N55 CONFIANZA MEDICA 80	2	0.00	240.00	0.00	0.00	50,539.12	113,260.54	9,600.00
10101180	N61 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	84,588.62	138,345.75	9,600.00
10101280	N60 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	0.00	106,082.42	203,269.41	14,400.00
10101380	N59 CONFIANZA MEDICA 80	2	0.00	240.00	0.00	0.00	49,682.69	125,209.97	9,600.00
10101580	N57 COOR PROG MED S 80	2	0.00	480.00	0.00	0.00	82,772.06	115,195.60	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10003980	N44 SRIA AUX A DIRECTOR80	5	0.00	68,357.75	0.00	0.00	0.00	0.00	0.00
10004180	N42 SRIA AUX B DIRECTOR80	1	0.00	12,968.67	0.00	0.00	0.00	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	8	0.00	101,043.28	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	9	0.00	113,673.69	0.00	0.00	0.00	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	11,056.16	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	73	0.00	807,099.68	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	53	0.00	560,827.45	0.00	0.00	0.00	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	51	0.00	539,664.15	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	68	0.00	641,361.04	0.00	0.00	0.00	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	10	0.00	94,317.80	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	3	0.00	32,190.36	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	9,305.02	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	3	0.00	76,667.61	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	387	0.00	8,221,025.52	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	36	0.00	484,143.48	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	19	0.00	220,866.45	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	7	0.00	77,393.12	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	33,168.48	0.00	0.00	0.00	0.00	0.00
10006480	N35 SRIA AUX J DEP AD A80	1	0.00	10,581.65	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	12	0.00	102,000.60	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	13,671.55	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	3	0.00	30,550.17	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	5	0.00	69,339.15	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	7	0.00	162,488.90	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	15,944.15	21,046.27	0.00	0.00	0.00	25,510.63
10100280	N56 CONFIANZA MEDICA 80	1	0.00	20,321.33	26,824.16	0.00	0.00	0.00	32,514.13
10100480	N47 CONFIANZA MEDICA 80	2	0.00	29,539.28	38,991.84	0.00	0.00	0.00	47,262.84
10100880	N51 CONFIANZA MEDICA 80	3	0.00	51,511.92	67,995.72	0.00	0.00	0.00	82,419.06
10100980	N54 CONFIANZA MEDICA 80	2	0.00	38,031.96	50,202.18	0.00	0.00	0.00	60,851.14
10101080	N55 CONFIANZA MEDICA 80	2	0.00	39,144.88	51,671.22	0.00	0.00	0.00	62,631.80
10101180	N61 CONFIANZA MEDICA 80	2	0.00	51,111.74	67,467.48	0.00	0.00	0.00	81,778.76
10101280	N60 CONFIANZA MEDICA 80	3	0.00	73,571.82	97,114.80	0.00	0.00	0.00	117,714.90
10101380	N59 CONFIANZA MEDICA 80	2	0.00	46,425.40	61,281.52	0.00	0.00	0.00	74,280.64
10101580	N57 COOR PROG MED S 80	2	0.00	42,485.92	56,081.42	0.00	0.00	0.00	67,977.48

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10003980	N44 SRIA AUX A DIRECTOR80	5	842,505.65	17,599.45	96,906.62	40,997.89	19,180.30	12,175.30	0.00
10004180	N42 SRIA AUX B DIRECTOR80	1	184,072.21	3,338.93	22,389.13	8,694.93	4,067.80	2,573.21	0.00
10004280	N41 SRIA SRIO PART DIR 80	8	1,261,046.97	26,014.72	145,312.06	61,076.78	28,573.94	16,322.76	0.00
10004380	N41 SRIA B COORD GRAL 80	9	1,462,680.03	29,266.56	170,831.56	70,395.40	32,933.52	20,920.32	516.00
10004580	N37 SRIA SRIO PAR CO GR80	1	105,741.17	2,846.53	10,396.90	5,423.49	2,537.31	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	73	10,498,073.21	207,796.69	1,222,093.39	502,306.66	234,997.32	137,949.80	3,354.00
10004780	N35 SRIA JEFE DE AREA 80	53	7,494,890.52	144,391.08	880,471.62	357,450.28	167,228.19	104,922.64	4,938.00
10004980	N35 SRIA AUX A JEFE DIV80	51	7,031,313.98	138,942.36	816,108.19	335,896.02	157,144.31	93,811.69	3,096.00
10005080	N31 SRIA AUX JEFE AREA 80	68	8,347,089.62	165,125.76	968,107.32	398,880.75	186,610.87	109,426.80	5,454.00
10005380	N31 SRIA AUX B JEFE DIV80	10	1,261,455.31	24,283.20	146,863.73	59,735.07	27,946.24	17,792.10	516.00
10005680	N36 CHOFER DIRECTOR 80	3	431,514.45	8,287.77	50,689.06	20,509.12	9,594.91	6,118.59	516.00
10005780	N30 CHOFER COORD GRAL 80	1	113,811.24	2,395.68	12,754.72	5,481.79	2,564.58	1,639.81	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	3	819,530.52	19,738.92	90,098.45	41,717.94	19,517.17	5,039.55	0.00
10005980	N57 COORD PROGRAMAS 80	387	93,367,818.49	2,116,592.01	10,532,893.53	4,675,648.24	2,187,437.54	953,953.34	14,964.00
10006080	N43 SRIA A COORD 80	36	6,125,780.80	124,648.20	712,341.10	296,321.83	138,630.11	78,000.61	2,064.00
10006180	N39 SRIA B COORD 80	19	2,676,877.65	56,864.53	302,779.71	130,153.22	60,890.39	33,693.76	1,032.00
10006280	N37 SRIA AUX A COORD 80	7	950,829.70	19,925.71	107,989.62	46,025.89	21,532.59	10,467.50	516.00
10006380	N37 SRIA JEF DEP ADVO A80	3	462,511.81	8,539.59	55,307.15	21,835.36	10,215.37	6,487.00	0.00
10006480	N35 SRIA AUX J DEP AD A80	1	122,400.16	2,724.36	13,455.01	5,993.16	2,803.82	1,795.47	258.00
10006780	N25 SRIA AUXILIAR 80	12	1,342,040.89	26,261.16	154,490.26	63,497.26	29,706.31	16,478.90	774.00
10006880	N44 COOR PR ASIS MED NC80	1	195,353.23	3,519.89	23,869.98	9,227.23	4,316.83	2,729.00	0.00
10006980	N34 ANALISTA RESP E 80	3	388,535.27	7,865.49	44,449.43	18,629.59	8,715.60	4,041.78	258.00
10007080	N45 LIDER PROYECTO D 80	5	717,195.09	17,852.15	75,394.07	36,342.53	17,002.34	2,766.45	258.00
10007180	N59 COORD PROGRAMAS A 80	7	2,143,542.70	41,834.52	258,344.10	103,847.38	48,583.58	30,494.32	1,032.00
10100080	N49 CONFIANZA MEDICA 80	1	365,150.58	4,105.00	35,091.32	16,036.93	7,502.66	4,682.41	0.00
10100280	N56 CONFIANZA MEDICA 80	1	430,356.83	5,231.95	43,296.96	19,513.99	9,129.35	5,529.92	258.00
10100480	N47 CONFIANZA MEDICA 80	2	611,283.06	7,605.22	59,521.39	27,479.45	12,855.88	8,071.44	0.00
10100880	N51 CONFIANZA MEDICA 80	3	963,728.40	13,262.31	83,214.32	42,990.26	20,112.40	8,992.88	0.00
10100980	N54 CONFIANZA MEDICA 80	2	800,101.91	9,791.74	79,144.82	35,929.40	16,809.08	10,517.60	0.00
10101080	N55 CONFIANZA MEDICA 80	2	841,230.00	10,078.28	77,107.52	37,255.89	17,429.65	10,907.02	258.00
10101180	N61 CONFIANZA MEDICA 80	2	1,148,003.01	13,159.28	116,890.12	50,524.03	23,636.97	11,502.30	0.00
10101280	N60 CONFIANZA MEDICA 80	3	1,551,374.87	18,941.88	145,664.45	68,829.57	32,200.96	16,168.15	0.00
10101380	N59 CONFIANZA MEDICA 80	2	979,787.30	11,952.72	98,892.16	44,352.98	20,749.94	11,042.92	0.00
10101580	N57 COOR PROG MED S 80	2	907,690.67	10,938.46	86,169.14	39,356.64	18,412.47	10,637.58	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
10003980	N44 SRIA AUX A DIRECTOR80	5	117,212.69	47,950.75	40,420.05	392,443.05	1,644,583.10	328,916.62
10004180	N42 SRIA AUX B DIRECTOR80	1	24,858.76	10,169.51	7,668.40	83,760.67	345,547.76	345,547.76
10004280	N41 SRIA SRIO PART DIR 80	8	174,618.18	71,434.84	59,747.12	583,100.40	2,449,650.09	306,206.26
10004380	N41 SRIA B COORD GRAL 80	9	201,260.01	82,333.79	67,215.51	675,672.67	2,819,543.26	313,282.58
10004580	N37 SRIA SRIO PAR CO GR80	1	15,505.73	6,343.26	6,537.53	49,590.75	221,586.08	221,586.08
10004680	N37 SRIA A JEF DIVISION80	73	1,436,091.97	587,493.25	477,239.69	4,809,322.77	20,143,949.66	275,944.52
10004780	N35 SRIA JEFE DE AREA 80	53	1,021,948.22	418,070.45	333,159.81	3,432,580.29	14,288,234.73	269,589.33
10004980	N35 SRIA AUX A JEFE DIV80	51	960,324.69	392,860.80	319,104.45	3,217,288.51	13,482,545.13	264,363.63
10005080	N31 SRIA AUX JEFE AREA 80	68	1,140,397.73	466,527.24	378,750.28	3,819,280.75	16,009,730.37	235,437.21
10005380	N31 SRIA AUX B JEFE DIV80	10	170,782.21	69,865.58	55,770.30	573,554.43	2,400,209.74	240,020.97
10005680	N36 CHOFER DIRECTOR 80	3	58,635.43	23,987.27	19,034.22	197,372.37	821,787.78	273,929.26
10005780	N30 CHOFER COORD GRAL 80	1	15,672.42	6,411.45	5,502.08	52,422.53	221,994.17	221,994.17
10005880	N61 JEFE DEPTO ADMVO B 80	3	119,271.36	48,792.92	45,333.72	389,510.03	1,668,471.83	556,157.28
10005980	N57 COORD PROGRAMAS 80	387	13,367,652.78	5,468,595.50	4,862,504.43	44,180,241.37	186,812,633.54	482,719.98
10006080	N43 SRIA A COORD 80	36	847,182.32	346,575.25	286,275.24	2,832,038.66	11,859,053.70	329,418.16
10006180	N39 SRIA B COORD 80	19	372,107.30	152,225.98	130,598.78	1,240,345.67	5,240,767.88	275,829.89
10006280	N37 SRIA AUX A COORD 80	7	131,587.78	53,831.45	45,762.71	437,639.25	1,852,248.07	264,606.87
10006380	N37 SRIA JEF DEP ADVO A80	3	62,427.17	25,538.44	19,612.59	209,962.67	871,236.96	290,412.32
10006480	N35 SRIA AUX J DEP AD A80	1	17,134.40	7,009.54	6,256.95	57,430.71	243,241.51	243,241.51
10006780	N25 SRIA AUXILIAR 80	12	181,538.23	74,265.77	60,313.20	607,325.09	2,560,605.66	213,383.81
10006880	N44 COOR PR ASIS MED NC80	1	26,380.61	10,792.09	8,084.01	88,919.64	366,199.75	366,199.75
10006980	N34 ANALISTA RESP E 80	3	53,261.89	21,788.99	18,064.38	177,075.15	748,682.66	249,560.89
10007080	N45 LIDER PROYECTO D 80	5	103,903.09	42,505.91	41,000.40	337,024.94	1,469,735.63	293,947.13
10007180	N59 COORD PROGRAMAS A 80	7	296,899.00	121,458.91	96,080.04	998,573.85	4,115,832.79	587,976.11
10100080	N49 CONFIANZA MEDICA 80	1	45,849.48	18,756.64	13,795.54	145,819.98	606,516.00	606,516.00
10100280	N56 CONFIANZA MEDICA 80	1	55,790.38	22,823.38	16,215.07	177,789.00	729,921.59	729,921.59
10100480	N47 CONFIANZA MEDICA 80	2	78,563.59	32,139.71	23,679.27	249,915.95	1,038,213.41	519,106.71
10100880	N51 CONFIANZA MEDICA 80	3	122,908.92	50,281.02	41,639.05	383,401.16	1,655,815.16	551,938.39
10100980	N54 CONFIANZA MEDICA 80	2	102,721.96	42,022.70	30,609.32	327,546.62	1,355,555.41	677,777.71
10101080	N55 CONFIANZA MEDICA 80	2	106,514.37	43,574.14	33,800.23	336,925.10	1,412,731.10	706,365.55
10101180	N61 CONFIANZA MEDICA 80	2	144,447.90	59,092.43	41,286.38	460,539.41	1,914,829.94	957,414.97
10101280	N60 CONFIANZA MEDICA 80	3	196,783.32	80,502.42	60,661.49	619,752.24	2,612,006.87	870,668.96
10101380	N59 CONFIANZA MEDICA 80	2	126,804.92	51,874.84	37,366.28	403,036.76	1,661,028.70	830,514.35
10101580	N57 COOR PROG MED S 80	2	112,520.43	46,031.17	34,377.70	358,443.59	1,520,731.54	760,365.77

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10101880	N62 JEFE AREA MEDICA 80	71	11,353,769.04	3,803,512.60	0.00	3,031,456.47	0.00	0.00	0.00
10101980	N57 COORD PROG MED 80	61	7,765,217.04	2,601,347.44	0.00	2,073,313.14	0.00	0.00	0.00
10102080	N60 COORD TECNICO A MED80	16	2,351,358.72	787,705.12	0.00	627,812.80	0.00	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	2	337,890.24	113,193.24	0.00	90,216.70	0.00	0.00	0.00
10102280	N50 CONFIANZA MEDICA 80	2	198,877.92	66,624.10	0.00	53,100.40	0.00	0.00	0.00
10110280	N60 COOR TEC A ESTOM 80	1	146,959.92	49,231.57	0.00	39,238.30	0.00	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	11	953,029.44	319,264.88	0.00	0.00	0.00	0.00	242,892.54
10120280	N31 CONFIANZA ENFERM 80	1	56,520.00	18,934.20	0.00	0.00	15,090.84	0.00	0.00
10120380	N38 CONFIANZA ENFERM 80	1	67,677.84	22,672.08	0.00	0.00	0.00	0.00	0.00
10120680	N50 COORD PROGR ENF 80	19	1,889,340.24	632,928.95	0.00	0.00	0.00	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	2	254,597.28	85,290.08	0.00	0.00	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	102,895.20	34,469.89	0.00	0.00	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	35	1,058,719.20	354,671.10	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	2	62,393.76	20,901.90	0.00	0.00	0.00	0.00	0.00
12000280	N08 CONFIANZA NIVEL 80	3	97,691.76	32,726.73	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	3	100,604.16	33,702.39	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	2	71,458.56	23,938.62	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	181,153.20	60,686.30	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	9	340,109.28	113,936.58	0.00	0.00	0.00	0.00	60,539.44
12000780	N13 CONFIANZA NIVEL 80	12	467,579.52	156,639.12	0.00	0.00	0.00	0.00	93,632.80
12000880	N14 CONFIANZA NIVEL 80	8	315,137.28	105,570.96	0.00	0.00	0.00	0.00	68,365.10
12000980	N15 CONFIANZA NIVEL 80	10	411,657.60	137,905.30	0.00	0.00	0.00	0.00	16,486.89
12001080	N16 CONFIANZA NIVEL 80	16	678,850.56	227,414.88	0.00	0.00	0.00	0.00	161,994.97
12001180	N17 CONFIANZA NIVEL 80	10	436,867.20	146,350.50	0.00	0.00	0.00	0.00	69,986.13
12001280	N18 CONFIANZA NIVEL 80	17	747,970.08	250,569.97	0.00	0.00	0.00	0.00	41,116.38
12001380	N19 CONFIANZA NIVEL 80	4	179,050.56	59,981.92	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	30	1,372,327.20	459,729.60	0.00	0.00	0.00	0.00	65,893.00
12001580	N21 CONFIANZA NIVEL 80	1	46,673.52	15,635.63	0.00	0.00	0.00	0.00	18,692.75
12001680	N22 CONFIANZA NIVEL 80	19	918,954.00	307,849.59	0.00	0.00	0.00	0.00	90,396.06
12001780	N23 CONFIANZA NIVEL 80	7	347,523.12	116,420.22	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	6	303,173.28	101,563.02	0.00	0.00	0.00	0.00	26,982.43
12001980	N25 CONFIANZA NIVEL 80	14	713,112.96	238,892.78	0.00	0.00	0.00	0.00	102,000.62
12002180	N27 CONFIANZA NIVEL 80	5	267,273.60	89,536.65	0.00	0.00	0.00	0.00	28,544.82
12002280	N28 CONFIANZA NIVEL 80	46	2,494,167.84	835,546.30	0.00	0.00	0.00	0.00	151,936.32

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10101880	N62 JEFE AREA MEDICA 80	71	0.00	0.00	340,800.00	0.00	8,808,589.59	0.00	0.00
10101980	N57 COORD PROG MED 80	61	0.00	0.00	292,800.00	0.00	5,459,097.21	0.00	0.00
10102080	N60 COORD TECNICO A MED80	16	0.00	0.00	76,800.00	0.00	2,015,297.88	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	2	0.00	0.00	9,600.00	0.00	279,429.66	0.00	0.00
10102280	N50 CONFIANZA MEDICA 80	2	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	4,800.00	0.00	56,241.45	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	11	0.00	0.00	52,800.00	0.00	786,108.19	0.00	0.00
10120280	N31 CONFIANZA ENFERM 80	1	0.00	0.00	4,800.00	0.00	49,971.76	0.00	0.00
10120380	N38 CONFIANZA ENFERM 80	1	0.00	0.00	4,800.00	0.00	57,699.78	0.00	0.00
10120680	N50 COORD PROGR ENF 80	19	0.00	0.00	91,200.00	0.00	1,342,051.80	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	2	0.00	0.00	9,600.00	0.00	224,115.97	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	4,800.00	0.00	62,794.35	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	35	0.00	0.00	168,000.00	0.00	480,763.84	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	37,309.48	0.00	0.00
12000280	N08 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	62,658.11	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	54,857.32	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	23,004.56	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	24,000.00	0.00	113,496.52	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	9	0.00	0.00	43,200.00	0.00	181,337.68	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	12	0.00	0.00	57,600.00	0.00	272,752.33	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	8	0.00	0.00	38,400.00	0.00	173,121.75	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	10	0.00	0.00	48,000.00	0.00	183,264.12	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	16	0.00	0.00	76,800.00	0.00	360,637.25	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	10	0.00	0.00	48,000.00	0.00	230,532.44	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	17	0.00	0.00	81,600.00	0.00	424,766.46	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	4	0.00	0.00	19,200.00	0.00	109,514.86	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	30	0.00	0.00	144,000.00	0.00	626,841.86	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	21,288.92	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	19	0.00	0.00	91,200.00	0.00	392,769.50	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	7	0.00	0.00	33,600.00	0.00	217,174.22	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	6	0.00	0.00	28,800.00	0.00	170,021.79	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	14	0.00	0.00	67,200.00	0.00	366,045.13	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	5	0.00	0.00	24,000.00	0.00	177,116.43	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	46	0.00	0.00	220,800.00	0.00	1,225,996.38	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10101880	N62 JEFE AREA MEDICA 80	71	0.00	0.00	0.00	454,913.51	0.00	3,890,932.06	2,625,678.69
10101980	N57 COORD PROG MED 80	61	0.00	0.00	0.00	304,147.68	0.00	2,661,136.59	1,795,788.15
10102080	N60 COORD TECNICO A MED80	16	0.00	0.00	0.00	97,814.74	0.00	805,809.60	543,776.48
10102180	N63 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	13,770.70	0.00	115,794.86	78,140.68
10102280	N50 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	5,747.24	0.00	68,155.38	45,992.62
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	0.00	4,537.30	0.00	44,275.26	29,877.83
10120180	N46 CONFIANZA ENFERM 80	11	0.00	0.00	0.00	57,108.58	0.00	346,274.22	235,544.96
10120280	N31 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	2,613.11	0.00	21,426.93	14,459.32
10120380	N38 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	2,796.11	0.00	22,258.65	15,020.58
10120680	N50 COORD PROGR ENF 80	19	0.00	0.00	0.00	74,211.94	0.00	611,726.82	413,054.47
10120880	N57 CONFIANZA ENFERM 80	2	0.00	0.00	0.00	10,370.19	0.00	83,734.80	56,505.92
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	3,800.41	0.00	33,841.32	22,836.80
12000080	N06 CONFIANZA NIVEL 80	35	0.00	0.00	4,414.08	47,322.05	20,155.72	244,433.89	161,867.44
12000180	N07 CONFIANZA NIVEL 80	2	0.00	0.00	1,018.56	2,836.84	0.00	14,987.37	9,969.35
12000280	N08 CONFIANZA NIVEL 80	3	0.00	0.00	1,358.40	4,734.56	0.00	22,563.72	14,984.81
12000380	N09 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	4,591.84	0.00	23,527.35	15,693.42
12000480	N10 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	2,874.36	4,975.10	16,689.71	11,036.51
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	8,644.17	0.00	41,716.22	27,634.82
12000680	N12 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	15,320.62	0.00	93,807.16	63,526.82
12000780	N13 CONFIANZA NIVEL 80	12	1,200.00	0.00	3,055.68	22,640.05	6,594.38	129,269.20	87,058.15
12000880	N14 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	15,174.39	2,941.12	88,340.04	59,799.83
12000980	N15 CONFIANZA NIVEL 80	10	1,200.00	0.00	0.00	17,389.05	0.00	100,460.31	67,814.50
12001080	N16 CONFIANZA NIVEL 80	16	0.00	0.00	0.00	31,260.34	0.00	194,204.09	132,844.03
12001180	N17 CONFIANZA NIVEL 80	10	2,400.00	0.00	0.00	20,316.80	0.00	115,861.86	78,059.22
12001280	N18 CONFIANZA NIVEL 80	17	0.00	0.00	3,055.68	33,406.09	0.00	184,591.61	124,176.41
12001380	N19 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	8,277.99	0.00	41,128.72	27,517.55
12001480	N20 CONFIANZA NIVEL 80	30	1,200.00	0.00	1,018.56	57,306.38	19,699.68	343,437.49	232,901.65
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,156.69	0.00	14,785.13	9,960.88
12001680	N22 CONFIANZA NIVEL 80	19	0.00	0.00	1,018.56	38,536.40	0.00	236,058.64	160,029.45
12001780	N23 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	16,051.02	0.00	84,395.99	56,887.31
12001880	N24 CONFIANZA NIVEL 80	6	0.00	0.00	679.20	13,497.33	0.00	76,122.18	51,183.63
12001980	N25 CONFIANZA NIVEL 80	14	2,400.00	0.00	2,037.12	31,659.48	0.00	190,607.66	129,928.34
12002180	N27 CONFIANZA NIVEL 80	5	0.00	0.00	1,018.56	12,499.90	0.00	70,546.31	48,345.80
12002280	N28 CONFIANZA NIVEL 80	46	0.00	0.00	2,037.12	105,342.74	33,048.08	631,238.40	426,952.75

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10101880	N62 JEFE AREA MEDICA 80	71	0.00	6,960.00	0.00	0.00	3,588,337.24	5,137,148.91	340,800.00
10101980	N57 COORD PROG MED 80	61	0.00	8,400.00	0.00	0.00	2,399,103.03	3,513,465.80	292,800.00
10102080	N60 COORD TECNICO A MED80	16	0.00	1,440.00	0.00	0.00	771,558.46	1,063,900.48	76,800.00
10102180	N63 CONFIANZA MEDICA 80	2	0.00	240.00	0.00	0.00	108,622.64	152,882.50	9,600.00
10102280	N50 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	45,333.98	89,984.70	9,600.00
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	0.00	0.00	35,789.98	58,400.88	4,800.00
10120180	N46 CONFIANZA ENFERM 80	11	0.00	0.00	0.00	0.00	206,482.59	472,725.01	52,800.00
10120280	N31 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	20,612.10	28,308.37	4,800.00
10120380	N38 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	22,055.55	29,379.34	4,800.00
10120680	N50 COORD PROGR ENF 80	19	0.00	0.00	0.00	0.00	548,783.52	809,406.39	91,200.00
10120880	N57 CONFIANZA ENFERM 80	2	0.00	0.00	0.00	0.00	81,799.54	110,522.14	9,600.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	29,977.43	44,667.40	4,800.00
12000080	N06 CONFIANZA NIVEL 80	35	0.00	0.00	0.00	0.00	152,758.06	342,753.49	168,000.00
12000180	N07 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	9,928.45	20,388.84	9,600.00
12000280	N08 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	15,737.91	31,603.38	14,400.00
12000380	N09 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	14,962.45	32,775.01	14,400.00
12000480	N10 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	9,655.01	23,150.96	9,600.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	27,774.46	58,666.09	24,000.00
12000680	N12 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	0.00	61,173.92	126,750.48	43,200.00
12000780	N13 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	76,178.42	176,176.19	57,600.00
12000880	N14 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	52,087.31	120,190.26	38,400.00
12000980	N15 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	61,935.97	138,374.35	48,000.00
12001080	N16 CONFIANZA NIVEL 80	16	0.00	0.00	0.00	0.00	119,588.50	263,491.58	76,800.00
12001180	N17 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	67,269.37	159,667.55	48,000.00
12001280	N18 CONFIANZA NIVEL 80	17	0.00	0.00	0.00	0.00	117,673.13	254,039.47	81,600.00
12001380	N19 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	26,900.91	57,936.66	19,200.00
12001480	N20 CONFIANZA NIVEL 80	30	0.00	0.00	0.00	0.00	203,138.22	466,741.72	144,000.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	7,908.26	20,004.15	4,800.00
12001680	N22 CONFIANZA NIVEL 80	19	0.00	0.00	0.00	0.00	136,639.58	323,096.36	91,200.00
12001780	N23 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	50,696.53	115,838.57	33,600.00
12001880	N24 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	48,219.46	105,466.25	28,800.00
12001980	N25 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	112,045.45	259,346.95	67,200.00
12002180	N27 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	44,345.45	95,169.18	24,000.00
12002280	N28 CONFIANZA NIVEL 80	46	0.00	0.00	0.00	0.00	385,123.20	856,770.21	220,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10101880	N62 JEFE AREA MEDICA 80	71	0.00	1,894,660.56	2,500,951.57	0.00	0.00	0.00	3,031,456.47
10101980	N57 COORD PROG MED 80	61	0.00	1,295,820.56	1,710,483.31	0.00	0.00	0.00	2,073,313.14
10102080	N60 COORD TECNICO A MED80	16	0.00	392,383.04	517,945.60	0.00	0.00	0.00	627,812.80
10102180	N63 CONFIANZA MEDICA 80	2	0.00	56,385.44	74,428.78	0.00	0.00	0.00	90,216.70
10102280	N50 CONFIANZA MEDICA 80	2	0.00	33,187.76	43,807.84	0.00	0.00	0.00	53,100.40
10110280	N60 COOR TEC A ESTOM 80	1	0.00	24,523.94	0.00	0.00	0.00	0.00	39,238.30
10120180	N46 CONFIANZA ENFERM 80	11	3,394.32	159,036.79	0.00	394,411.27	0.00	0.00	0.00
10120280	N31 CONFIANZA ENFERM 80	1	0.00	9,431.78	0.00	23,390.80	0.00	0.00	0.00
10120380	N38 CONFIANZA ENFERM 80	1	0.00	11,293.74	0.00	28,008.48	0.00	0.00	0.00
10120680	N50 COORD PROGR ENF 80	19	0.00	315,283.72	0.00	740,750.58	0.00	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	2	0.00	42,485.92	0.00	105,365.08	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	17,170.64	0.00	42,583.18	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	35	0.00	176,673.70	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	2	0.00	10,411.96	0.00	0.00	0.00	0.00	0.00
12000280	N08 CONFIANZA NIVEL 80	3	0.00	16,302.30	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	3	0.00	16,788.33	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	2	0.00	11,924.64	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	30,229.95	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	9	0.00	56,755.71	0.00	0.00	0.00	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	12	0.00	78,027.36	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	8	0.00	52,588.56	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	10	0.00	68,695.40	0.00	0.00	0.00	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	16	0.00	113,283.20	0.00	0.00	0.00	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	10	0.00	72,902.20	0.00	0.00	0.00	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	17	0.00	124,817.57	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	4	0.00	29,879.08	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	30	0.00	229,007.10	0.00	0.00	0.00	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	7,788.64	0.00	0.00	0.00	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	19	0.00	153,350.52	0.00	0.00	0.00	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	7	10,045.68	57,992.90	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	6	0.00	50,592.06	0.00	0.00	0.00	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	14	0.00	119,000.70	0.00	0.00	0.00	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	5	0.00	44,601.30	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	46	0.00	416,214.44	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10101880	N62 JEFE AREA MEDICA 80	71	39,482,056.71	487,801.24	3,690,212.58	1,720,644.08	804,979.71	368,038.23	1,326.00
10101980	N57 COORD PROG MED 80	61	26,481,016.05	333,623.03	2,428,013.86	1,154,288.78	540,018.14	308,261.60	1,806.00
10102080	N60 COORD TECNICO A MED80	16	8,447,925.80	101,023.36	801,629.94	366,458.13	171,442.40	86,201.80	0.00
10102180	N63 CONFIANZA MEDICA 80	2	1,192,521.90	14,517.06	112,994.68	51,900.85	24,281.10	10,744.52	0.00
10102280	N50 CONFIANZA MEDICA 80	2	524,234.42	8,544.56	36,082.74	23,579.14	11,031.18	0.00	0.00
10110280	N60 COOR TEC A ESTOM 80	1	390,954.81	6,313.96	34,955.76	18,012.52	8,426.91	4,758.65	0.00
10120180	N46 CONFIANZA ENFERM 80	11	3,328,843.35	40,945.74	329,794.64	146,148.51	68,373.56	42,810.63	0.00
10120280	N31 CONFIANZA ENFERM 80	1	213,839.21	2,428.32	20,771.89	8,907.33	4,167.17	2,592.80	0.00
10120380	N38 CONFIANZA ENFERM 80	1	220,784.31	2,907.70	23,209.13	9,554.04	4,469.73	2,825.57	0.00
10120680	N50 COORD PROGR ENF 80	19	5,670,598.19	81,173.32	585,854.76	250,933.09	117,395.59	70,568.14	258.00
10120880	N57 CONFIANZA ENFERM 80	2	819,389.64	10,938.46	87,044.71	35,875.06	16,783.65	10,138.48	0.00
10120980	N51 CONFIANZA ENFERM 80	1	301,741.42	4,420.77	30,087.71	13,333.83	6,238.05	3,914.84	0.00
12000080	N06 CONFIANZA NIVEL 80	35	2,321,813.37	45,486.70	267,198.59	111,624.38	52,221.95	34,373.20	258.00
12000180	N07 CONFIANZA NIVEL 80	2	146,952.75	2,680.68	17,583.08	6,973.42	3,262.42	2,131.56	0.00
12000280	N08 CONFIANZA NIVEL 80	3	231,469.92	4,197.21	27,925.28	11,006.85	5,149.40	3,366.89	0.00
12000380	N09 CONFIANZA NIVEL 80	3	225,698.11	4,322.34	26,948.60	10,880.41	5,090.25	2,161.30	258.00
12000480	N10 CONFIANZA NIVEL 80	2	146,449.47	3,070.12	15,972.25	7,187.71	3,362.67	2,162.86	258.00
12000580	N11 CONFIANZA NIVEL 80	5	416,848.53	7,783.05	50,707.83	20,079.71	9,394.03	6,152.10	258.00
12000680	N12 CONFIANZA NIVEL 80	9	859,548.41	14,612.40	93,974.50	39,773.16	18,607.34	12,021.17	258.00
12000780	N13 CONFIANZA NIVEL 80	12	1,218,423.68	20,088.96	133,305.64	56,547.60	26,455.00	16,958.96	258.00
12000880	N14 CONFIANZA NIVEL 80	8	814,979.32	13,539.52	88,179.25	37,755.83	17,663.55	11,346.36	0.00
12000980	N15 CONFIANZA NIVEL 80	10	889,525.89	17,686.40	101,866.10	43,195.45	20,208.40	13,130.10	516.00
12001080	N16 CONFIANZA NIVEL 80	16	1,758,318.84	29,166.08	188,002.81	81,201.00	37,988.77	24,422.60	258.00
12001180	N17 CONFIANZA NIVEL 80	10	1,059,346.07	18,769.50	117,286.89	50,123.92	23,449.78	15,130.30	516.00
12001280	N18 CONFIANZA NIVEL 80	17	1,721,412.77	32,135.61	201,991.48	82,842.77	38,756.85	25,039.26	258.00
12001380	N19 CONFIANZA NIVEL 80	4	399,537.69	7,692.68	48,776.29	19,517.74	9,131.10	5,945.38	0.00
12001480	N20 CONFIANZA NIVEL 80	30	2,994,915.26	58,960.50	342,478.23	145,896.45	68,255.64	43,751.40	0.00
12001580	N21 CONFIANZA NIVEL 80	1	127,821.05	2,005.27	12,598.70	5,816.35	2,721.10	1,729.66	258.00
12001680	N22 CONFIANZA NIVEL 80	19	2,022,144.66	39,481.81	225,153.54	97,998.24	45,847.15	29,533.31	258.00
12001780	N23 CONFIANZA NIVEL 80	7	792,702.44	14,930.93	96,375.85	38,646.46	18,080.22	11,622.02	0.00
12001880	N24 CONFIANZA NIVEL 80	6	701,927.35	13,025.46	81,063.62	33,811.91	15,818.43	10,185.00	258.00
12001980	N25 CONFIANZA NIVEL 80	14	1,688,364.23	30,638.02	188,149.42	80,587.04	37,701.55	24,077.70	0.00
12002180	N27 CONFIANZA NIVEL 80	5	659,724.40	11,483.10	77,624.37	31,424.76	14,701.64	9,364.10	0.00
12002280	N28 CONFIANZA NIVEL 80	46	5,511,805.94	107,158.84	633,158.10	268,781.63	125,745.80	78,402.30	2,064.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
10101880	N62 JEFE AREA MEDICA 80	71	4,919,311.30	2,012,449.24	1,533,073.89	15,537,836.27	66,373,662.02	934,840.31
10101980	N57 COORD PROG MED 80	61	3,300,104.84	1,350,045.37	1,048,519.85	10,464,681.47	44,710,914.56	732,965.81
10102080	N60 COORD TECNICO A MED80	16	1,047,701.62	428,605.98	317,498.72	3,320,561.95	14,119,846.47	882,490.40
10102180	N63 CONFIANZA MEDICA 80	2	148,384.23	60,702.75	45,624.58	469,149.77	1,999,561.91	999,780.96
10102280	N50 CONFIANZA MEDICA 80	2	67,412.64	27,577.94	26,854.04	201,082.24	924,194.58	462,097.29
10110280	N60 COOR TEC A ESTOM 80	1	51,497.68	21,067.27	17,428.52	162,461.27	700,376.00	700,376.00
10120180	N46 CONFIANZA ENFERM 80	11	417,837.74	170,933.94	141,074.84	1,357,919.60	5,639,792.39	512,708.40
10120280	N31 CONFIANZA ENFERM 80	1	25,465.99	10,417.93	8,448.04	83,199.47	353,558.68	353,558.68
10120380	N38 CONFIANZA ENFERM 80	1	27,314.95	11,174.32	8,767.65	90,223.09	378,685.24	378,685.24
10120680	N50 COORD PROGR ENF 80	19	717,416.20	293,488.98	241,550.33	2,358,638.41	9,918,576.84	522,030.36
10120880	N57 CONFIANZA ENFERM 80	2	102,566.59	41,959.14	32,983.02	338,289.11	1,412,276.03	706,138.02
10120980	N51 CONFIANZA ENFERM 80	1	38,121.34	15,595.12	13,330.05	125,041.71	529,678.33	529,678.33
12000080	N06 CONFIANZA NIVEL 80	35	319,133.45	130,554.86	102,287.56	1,063,138.69	4,443,671.26	126,962.04
12000180	N07 CONFIANZA NIVEL 80	2	19,936.98	8,156.05	6,084.62	66,808.81	276,155.32	138,077.66
12000280	N08 CONFIANZA NIVEL 80	3	31,468.53	12,873.52	9,431.37	105,419.05	434,580.73	144,860.24
12000380	N09 CONFIANZA NIVEL 80	3	31,107.03	12,725.63	9,781.01	103,274.57	429,576.84	143,192.28
12000480	N10 CONFIANZA NIVEL 80	2	20,549.61	8,406.68	6,908.92	67,878.82	285,786.85	142,893.43
12000580	N11 CONFIANZA NIVEL 80	5	57,407.81	23,485.04	17,507.67	192,775.24	790,776.97	158,155.39
12000680	N12 CONFIANZA NIVEL 80	9	113,711.25	46,518.32	37,826.02	377,302.16	1,576,959.85	175,217.76
12000780	N13 CONFIANZA NIVEL 80	12	161,669.23	66,137.55	52,576.09	533,997.03	2,220,000.23	185,000.02
12000880	N14 CONFIANZA NIVEL 80	8	107,943.69	44,158.87	35,868.26	356,455.33	1,486,571.93	185,821.49
12000980	N15 CONFIANZA NIVEL 80	10	123,495.58	50,521.01	41,294.91	411,913.95	1,713,097.44	171,309.74
12001080	N16 CONFIANZA NIVEL 80	16	232,153.20	94,971.93	78,633.52	766,797.91	3,203,967.31	200,247.96
12001180	N17 CONFIANZA NIVEL 80	10	143,303.98	58,624.45	47,649.42	474,854.24	1,971,067.51	197,106.75
12001280	N18 CONFIANZA NIVEL 80	17	236,847.05	96,892.17	75,812.72	790,575.91	3,259,958.76	191,762.28
12001380	N19 CONFIANZA NIVEL 80	4	55,801.09	22,827.76	17,289.98	186,982.02	765,570.27	191,392.57
12001480	N20 CONFIANZA NIVEL 80	30	417,117.05	170,639.12	139,289.28	1,386,387.67	5,753,630.13	191,787.67
12001580	N21 CONFIANZA NIVEL 80	1	16,628.91	6,802.75	5,969.82	54,530.56	229,025.13	229,025.13
12001680	N22 CONFIANZA NIVEL 80	19	280,176.43	114,617.82	96,421.30	929,487.60	3,870,586.26	203,715.07
12001780	N23 CONFIANZA NIVEL 80	7	110,490.02	45,200.55	34,569.59	369,915.64	1,510,141.20	215,734.46
12001880	N24 CONFIANZA NIVEL 80	6	96,668.01	39,546.08	31,474.19	321,850.70	1,326,951.33	221,158.56
12001980	N25 CONFIANZA NIVEL 80	14	230,397.90	94,253.86	77,396.66	763,202.15	3,164,679.34	226,048.52
12002180	N27 CONFIANZA NIVEL 80	5	89,843.19	36,754.10	28,401.24	299,596.50	1,226,594.50	245,318.90
12002280	N28 CONFIANZA NIVEL 80	46	768,445.07	314,364.52	255,685.10	2,553,805.36	10,559,779.14	229,560.42

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12002380	N29 CONFIANZA NIVEL 80	2	110,842.08	37,132.10	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	9	501,843.60	168,117.57	0.00	0.00	0.00	0.00	37,220.07
12002580	N31 CONFIANZA NIVEL 80	11	621,720.00	208,276.20	0.00	0.00	0.00	0.00	67,908.78
12002680	N32 CONFIANZA NIVEL 80	1	58,223.76	19,504.96	0.00	0.00	0.00	0.00	7,772.87
12002780	N33 CONFIANZA NIVEL 80	8	475,783.68	159,387.52	0.00	0.00	0.00	0.00	15,879.28
12002880	N34 CONFIANZA NIVEL 80	4	244,096.32	81,772.28	0.00	0.00	0.00	0.00	0.00
12002980	N35 CONFIANZA NIVEL 80	1	63,410.64	21,242.56	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	13	835,904.16	280,027.93	0.00	0.00	0.00	0.00	100,433.90
12003180	N37 CONFIANZA NIVEL 80	3	198,762.48	66,585.42	0.00	0.00	0.00	0.00	8,844.93
12003380	N39 CONFIANZA NIVEL 80	5	348,301.20	116,680.90	0.00	0.00	0.00	0.00	55,797.85
12003480	N40 CONFIANZA NIVEL 80	2	142,472.16	47,728.18	0.00	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	6	454,127.04	152,132.58	0.00	0.00	0.00	0.00	20,208.65
12003680	N42 CONFIANZA NIVEL 80	2	155,429.76	52,068.96	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	9	737,341.92	247,009.50	0.00	0.00	0.00	0.00	273,430.95
12003980	N45 CONFIANZA NIVEL 80	1	83,103.12	27,839.55	0.00	0.00	0.00	0.00	0.00
12004080	N46 CONFIANZA NIVEL 80	2	173,278.08	58,048.16	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	18	1,593,129.60	533,698.38	0.00	0.00	0.00	0.00	89,799.40
12004380	N49 CONFIANZA NIVEL 80	18	1,719,817.92	576,138.96	0.00	0.00	0.00	0.00	191,329.75
12004480	N50 CONFIANZA NIVEL 80	2	198,877.92	66,624.10	0.00	0.00	0.00	0.00	39,825.30
12004580	N51 CONFIANZA NIVEL 80	20	2,057,904.00	689,397.80	0.00	0.00	0.00	0.00	68,682.55
12004680	N52 CONFIANZA NIVEL 80	4	429,120.96	143,755.52	0.00	0.00	0.00	0.00	14,321.91
12004780	N53 CONFIANZA NIVEL 80	10	1,115,728.80	373,769.10	0.00	0.00	0.00	0.00	98,306.86
12004880	N54 CONFIANZA NIVEL 80	4	455,813.76	152,697.60	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	4	469,152.00	157,165.92	0.00	0.00	0.00	0.00	46,973.84
12005080	N56 CONFIANZA NIVEL 80	6	730,654.56	244,769.28	0.00	0.00	0.00	0.00	91,039.55
12005280	N58 CONFIANZA NIVEL 80	2	266,435.04	89,255.74	0.00	0.00	0.00	0.00	0.00
12005380	N59 CONFIANZA NIVEL 80	5	713,480.40	232,996.40	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	5	734,799.60	246,157.85	0.00	0.00	0.00	0.00	19,619.15
12005580	N61 CONFIANZA NIVEL 80	2	306,287.52	102,606.32	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	3	479,736.72	160,711.80	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	33	1,477,167.12	494,850.84	0.00	0.00	0.00	0.00	71,709.74
12005980	N18 J SEC PROD DIE UMH 80	48	2,111,915.52	707,491.68	0.00	0.00	0.00	0.00	159,766.47
12006180	N22 ENCARGADO TEATRO 80	15	725,490.00	243,039.15	0.00	0.00	0.00	0.00	81,356.45
12006280	N10 AUX ADMINISTRATIVO 80	70	2,501,049.60	837,851.70	0.00	0.00	0.00	0.00	9,539.72

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12002380	N29 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	76,402.01	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	9	0.00	0.00	43,200.00	0.00	323,374.83	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	11	0.00	0.00	52,800.00	0.00	323,116.69	0.00	0.00
12002680	N32 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	40,375.83	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	8	0.00	0.00	38,400.00	0.00	277,142.49	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	4	0.00	0.00	19,200.00	0.00	162,594.59	0.00	0.00
12002980	N35 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	44,266.48	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	13	0.00	0.00	62,400.00	0.00	541,989.83	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	85,746.70	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	5	0.00	0.00	24,000.00	0.00	183,893.94	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	95,628.34	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	6	0.00	0.00	28,800.00	0.00	281,447.59	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	81,486.46	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	9	0.00	0.00	43,200.00	0.00	422,905.84	0.00	0.00
12003980	N45 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	57,474.49	0.00	0.00
12004080	N46 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	122,731.47	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	18	0.00	0.00	86,400.00	0.00	968,395.27	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	18	0.00	0.00	86,400.00	0.00	1,015,066.04	0.00	0.00
12004480	N50 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	140,494.70	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	20	0.00	0.00	96,000.00	0.00	1,178,239.37	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	4	0.00	0.00	19,200.00	0.00	292,306.03	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	10	0.00	0.00	48,000.00	0.00	692,512.26	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	4	0.00	0.00	19,200.00	0.00	275,625.79	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	0.00	19,200.00	0.00	195,180.66	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	6	0.00	0.00	28,800.00	0.00	411,506.37	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	143,202.38	0.00	0.00
12005380	N59 CONFIANZA NIVEL 80	5	0.00	0.00	24,000.00	0.00	413,837.59	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	5	0.00	0.00	24,000.00	0.00	363,090.38	0.00	0.00
12005580	N61 CONFIANZA NIVEL 80	2	0.00	0.00	9,600.00	0.00	212,397.57	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	325,561.15	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	33	0.00	0.00	158,400.00	0.00	731,144.23	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	0.00	230,400.00	0.00	1,276,400.29	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	15	0.00	0.00	72,000.00	0.00	397,926.35	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	70	0.00	0.00	336,000.00	0.00	1,102,414.85	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12002380	N29 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	5,165.47	0.00	25,212.00	16,709.45
12002480	N30 CONFIANZA NIVEL 80	9	0.00	0.00	1,018.56	23,198.42	8,129.68	125,932.88	85,065.57
12002580	N31 CONFIANZA NIVEL 80	11	0.00	0.00	1,018.56	27,279.20	0.00	161,007.13	108,706.68
12002680	N32 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,690.85	0.00	15,352.27	10,417.96
12002780	N33 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	20,118.49	0.00	117,361.82	77,596.03
12002880	N34 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	11,120.52	0.00	56,957.50	38,061.28
12002980	N35 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,988.26	0.00	14,536.94	9,593.42
12003080	N36 CONFIANZA NIVEL 80	13	0.00	0.00	1,018.56	39,326.44	4,582.24	215,649.26	144,711.34
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	8,228.36	0.00	49,103.19	32,901.47
12003380	N39 CONFIANZA NIVEL 80	5	0.00	0.00	1,018.56	15,697.80	0.00	93,017.02	62,814.45
12003480	N40 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	6,294.00	0.00	34,907.04	23,864.26
12003580	N41 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	20,270.96	0.00	110,828.60	74,186.52
12003680	N42 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	5,408.77	0.00	38,458.56	26,272.48
12003880	N44 CONFIANZA NIVEL 80	9	1,200.00	0.00	0.00	36,632.49	0.00	223,218.57	151,074.17
12003980	N45 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,769.51	0.00	19,750.70	13,084.39
12004080	N46 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	6,774.11	0.00	41,263.31	27,624.86
12004180	N47 CONFIANZA NIVEL 80	18	0.00	0.00	0.00	69,228.09	0.00	401,173.87	269,698.43
12004380	N49 CONFIANZA NIVEL 80	18	0.00	0.00	0.00	74,356.57	0.00	448,210.42	305,039.54
12004480	N50 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	9,366.24	0.00	56,411.45	38,635.29
12004580	N51 CONFIANZA NIVEL 80	20	0.00	0.00	0.00	87,346.11	0.00	503,767.84	337,948.45
12004680	N52 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	17,925.23	0.00	106,645.96	71,946.32
12004780	N53 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	47,647.66	0.00	288,490.64	197,505.19
12004880	N54 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	19,467.08	0.00	111,087.07	74,392.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	17,708.37	0.00	122,379.75	81,928.89
12005080	N56 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	30,365.80	0.00	191,818.71	129,037.20
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	10,667.68	0.00	64,902.90	44,323.06
12005380	N59 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	24,958.43	0.00	174,737.82	118,326.18
12005480	N60 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	27,612.39	0.00	180,671.08	121,240.24
12005580	N61 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	9,646.12	0.00	76,897.14	51,891.74
12005680	N62 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	21,394.23	0.00	111,189.12	74,266.51
12005880	N19 ENC BOD O COB IMSS 80	33	0.00	0.00	3,055.68	63,672.78	0.00	366,144.09	245,854.41
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	0.00	4,074.24	96,777.41	45,883.50	527,934.58	353,531.19
12006180	N22 ENCARGADO TEATRO 80	15	1,200.00	0.00	2,037.12	32,529.48	4,426.24	190,662.58	129,585.10
12006280	N10 AUX ADMINISTRATIVO 80	70	0.00	0.00	17,315.52	104,632.96	2,427.36	594,033.31	397,928.85

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12002380	N29 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	16,506.49	35,769.78	9,600.00
12002480	N30 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	0.00	82,529.97	173,027.58	43,200.00
12002580	N31 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	92,669.79	219,971.57	52,800.00
12002680	N32 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	10,559.75	21,077.32	4,800.00
12002780	N33 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	74,508.22	159,862.64	38,400.00
12002880	N34 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	38,615.71	79,155.62	19,200.00
12002980	N35 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	9,090.19	20,568.40	4,800.00
12003080	N36 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	0.00	132,213.19	297,356.42	62,400.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	27,607.95	67,204.16	14,400.00
12003380	N39 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	51,287.09	127,565.17	24,000.00
12003480	N40 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	24,495.71	46,923.06	9,600.00
12003580	N41 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	67,123.56	153,004.67	28,800.00
12003680	N42 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	29,392.92	51,246.43	9,600.00
12003880	N44 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	0.00	114,563.16	308,054.86	43,200.00
12003980	N45 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	12,026.14	27,088.34	4,800.00
12004080	N46 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	34,862.36	56,492.45	9,600.00
12004180	N47 CONFIANZA NIVEL 80	18	0.00	0.00	0.00	0.00	238,135.59	544,000.18	86,400.00
12004380	N49 CONFIANZA NIVEL 80	18	0.00	0.00	0.00	0.00	272,000.24	611,508.80	86,400.00
12004480	N50 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	34,862.97	75,412.55	9,600.00
12004580	N51 CONFIANZA NIVEL 80	20	0.00	0.00	0.00	0.00	301,090.69	693,815.33	96,000.00
12004680	N52 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	75,998.48	144,396.07	19,200.00
12004780	N53 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	178,292.51	390,979.50	48,000.00
12004880	N54 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	60,885.49	149,520.20	19,200.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	71,413.09	165,651.69	19,200.00
12005080	N56 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	121,382.49	261,777.06	28,800.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	36,115.09	87,592.69	9,600.00
12005380	N59 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	135,740.79	233,676.44	24,000.00
12005480	N60 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	115,842.62	245,448.87	24,000.00
12005580	N61 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	76,088.16	101,271.92	9,600.00
12005680	N62 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	67,441.27	156,234.45	14,400.00
12005880	N19 ENC BOD O COB IMSS 80	33	0.00	0.00	0.00	0.00	221,199.24	500,930.75	158,400.00
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	0.00	0.00	0.00	339,847.01	728,357.24	230,400.00
12006180	N22 ENCARGADO TEATRO 80	15	0.00	0.00	0.00	0.00	112,382.59	258,223.00	72,000.00
12006280	N10 AUX ADMINISTRATIVO 80	70	0.00	0.00	0.00	0.00	375,869.64	817,907.72	336,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12002380	N29 CONFIANZA NIVEL 80	2	0.00	18,496.78	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	9	0.00	83,745.18	0.00	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	11	0.00	103,749.58	0.00	0.00	0.00	0.00	0.00
12002680	N32 CONFIANZA NIVEL 80	1	0.00	9,716.09	0.00	0.00	0.00	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	8	0.00	79,396.40	0.00	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	4	0.00	40,733.56	0.00	0.00	0.00	0.00	0.00
12002980	N35 CONFIANZA NIVEL 80	1	0.00	10,581.65	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	13	0.00	139,491.56	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	33,168.48	0.00	0.00	0.00	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	5	0.00	58,122.75	0.00	0.00	0.00	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	2	0.00	23,775.04	0.00	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	6	0.00	75,782.46	0.00	0.00	0.00	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	2	0.00	25,937.34	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	9	0.00	123,043.95	0.00	0.00	0.00	0.00	0.00
12003980	N45 CONFIANZA NIVEL 80	1	0.00	13,867.83	0.00	0.00	0.00	0.00	0.00
12004080	N46 CONFIANZA NIVEL 80	2	0.00	28,915.78	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	18	0.00	265,853.52	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	18	0.00	286,994.70	0.00	0.00	0.00	0.00	0.00
12004480	N50 CONFIANZA NIVEL 80	2	0.00	33,187.76	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	20	21,519.60	343,412.80	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	4	0.00	71,609.56	0.00	0.00	0.00	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	10	0.00	186,187.20	0.00	0.00	0.00	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	4	0.00	76,063.92	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	78,289.76	0.00	0.00	0.00	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	6	0.00	121,927.98	0.00	0.00	0.00	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	44,461.34	0.00	0.00	0.00	0.00	0.00
12005380	N59 CONFIANZA NIVEL 80	5	0.00	116,063.50	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	5	0.00	122,619.70	0.00	0.00	0.00	0.00	0.00
12005580	N61 CONFIANZA NIVEL 80	2	0.00	51,111.74	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	3	0.00	80,056.08	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	33	0.00	246,502.41	0.00	0.00	0.00	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	352,426.08	0.00	0.00	0.00	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	15	0.00	121,066.20	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	70	0.00	417,362.40	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12002380	N29 CONFIANZA NIVEL 80	2	250,594.08	4,762.20	31,284.30	12,333.94	5,770.26	3,723.62	0.00
12002480	N30 CONFIANZA NIVEL 80	9	1,197,760.31	21,561.12	141,336.74	57,618.65	26,956.09	17,146.79	0.00
12002580	N31 CONFIANZA NIVEL 80	11	1,419,304.18	26,711.52	161,847.75	68,734.39	32,156.43	20,584.40	0.00
12002680	N32 CONFIANZA NIVEL 80	1	147,067.90	2,501.51	17,143.91	6,966.94	3,259.39	2,079.45	0.00
12002780	N33 CONFIANZA NIVEL 80	8	1,058,052.89	20,441.44	126,969.20	51,914.34	24,287.42	15,532.68	774.00
12002880	N34 CONFIANZA NIVEL 80	4	547,411.06	10,487.32	67,965.61	26,907.99	12,588.53	8,083.56	0.00
12002980	N35 CONFIANZA NIVEL 80	1	142,467.90	2,724.36	17,899.85	7,074.20	3,309.57	2,121.67	0.00
12003080	N36 CONFIANZA NIVEL 80	13	2,021,600.67	35,913.67	235,932.81	97,281.48	45,511.82	28,971.09	138.00
12003180	N37 CONFIANZA NIVEL 80	3	408,190.66	8,539.59	47,145.08	20,415.87	9,551.29	6,109.20	258.00
12003380	N39 CONFIANZA NIVEL 80	5	813,895.53	14,964.35	91,055.24	39,353.89	18,411.18	11,711.15	0.00
12003480	N40 CONFIANZA NIVEL 80	2	322,815.63	6,121.14	40,130.47	15,813.77	7,398.25	4,697.80	0.00
12003580	N41 CONFIANZA NIVEL 80	6	1,012,585.59	19,511.04	122,706.00	50,074.12	23,426.48	14,897.68	0.00
12003680	N42 CONFIANZA NIVEL 80	2	329,471.92	6,677.86	39,402.39	16,187.91	7,573.29	4,811.42	0.00
12003880	N44 CONFIANZA NIVEL 80	9	1,987,533.49	31,679.01	206,105.17	92,650.22	43,345.15	27,420.50	258.00
12003980	N45 CONFIANZA NIVEL 80	1	184,500.95	3,570.43	23,303.53	9,206.36	4,307.07	2,743.35	0.00
12004080	N46 CONFIANZA NIVEL 80	2	395,912.50	7,444.68	49,141.10	19,258.17	9,009.68	5,733.96	36.00
12004180	N47 CONFIANZA NIVEL 80	18	3,552,782.73	68,446.98	428,235.70	175,697.29	82,197.56	51,970.76	1,032.00
12004380	N49 CONFIANZA NIVEL 80	18	3,953,445.02	73,890.00	460,739.40	193,245.44	90,407.23	56,994.50	516.00
12004480	N50 CONFIANZA NIVEL 80	2	514,020.36	8,544.56	59,091.42	24,355.16	11,394.23	7,140.26	258.00
12004580	N51 CONFIANZA NIVEL 80	20	4,417,220.54	88,415.40	531,721.07	221,191.70	103,481.49	63,042.66	516.00
12004680	N52 CONFIANZA NIVEL 80	4	977,305.08	18,436.68	120,139.39	48,009.15	22,460.43	14,130.62	0.00
12004780	N53 CONFIANZA NIVEL 80	10	2,549,690.92	47,935.90	303,313.34	125,225.21	58,584.89	33,880.06	0.00
12004880	N54 CONFIANZA NIVEL 80	4	958,139.15	19,583.48	119,978.02	48,647.69	22,759.15	14,282.40	516.00
12004980	N55 CONFIANZA NIVEL 80	4	975,091.97	20,156.56	109,146.44	48,676.75	22,772.74	14,343.94	0.00
12005080	N56 CONFIANZA NIVEL 80	6	1,661,224.44	31,391.70	190,662.25	81,288.51	38,029.72	23,920.32	516.00
12005280	N58 CONFIANZA NIVEL 80	2	539,720.88	11,447.06	66,581.69	27,612.00	12,917.89	8,113.38	0.00
12005380	N59 CONFIANZA NIVEL 80	5	1,498,337.15	29,881.80	182,695.31	74,694.57	34,944.83	21,853.40	0.00
12005480	N60 CONFIANZA NIVEL 80	5	1,490,302.28	31,569.80	177,248.27	75,435.24	35,291.33	18,423.40	0.00
12005580	N61 CONFIANZA NIVEL 80	2	701,110.71	13,159.28	85,935.15	33,734.66	15,782.30	9,866.10	0.00
12005680	N62 CONFIANZA NIVEL 80	3	1,025,654.61	20,611.32	130,047.44	52,265.46	24,451.68	15,370.41	258.00
12005880	N19 ENC BOD O COB IMSS 80	33	3,261,864.17	63,464.61	378,392.41	158,492.57	74,148.57	47,900.91	1,032.00
12005980	N18 J SEC PROD DIE UMH 80	48	5,053,289.69	90,735.84	586,763.70	241,441.20	112,954.96	72,335.54	1,290.00
12006180	N22 ENCARGADO TEATRO 80	15	1,718,434.26	31,169.85	195,833.16	82,178.33	38,446.00	24,601.05	258.00
12006280	N10 AUX ADMINISTRATIVO 80	70	5,349,284.03	107,454.20	619,453.52	259,479.29	121,393.84	76,557.21	2,064.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12002380	N29 CONFIANZA NIVEL 80	2	35,262.65	14,425.66	10,674.74	118,237.37	479,673.53	239,836.77
12002480	N30 CONFIANZA NIVEL 80	9	164,731.36	67,390.22	51,636.45	548,377.42	2,247,981.33	249,775.70
12002580	N31 CONFIANZA NIVEL 80	11	196,511.21	80,391.10	65,645.90	652,582.70	2,693,606.88	244,873.35
12002680	N32 CONFIANZA NIVEL 80	1	19,918.44	8,148.47	6,290.08	66,308.19	271,599.85	271,599.85
12002780	N33 CONFIANZA NIVEL 80	8	148,422.79	60,718.53	47,707.64	496,768.04	2,030,604.61	253,825.58
12002880	N34 CONFIANZA NIVEL 80	4	76,929.80	31,471.33	23,622.34	258,056.48	1,049,563.86	262,390.97
12002980	N35 CONFIANZA NIVEL 80	1	20,225.10	8,273.92	6,138.21	67,766.88	273,645.42	273,645.42
12003080	N36 CONFIANZA NIVEL 80	13	278,127.24	113,779.53	88,739.78	924,395.42	3,781,900.25	290,915.40
12003180	N37 CONFIANZA NIVEL 80	3	58,368.86	23,878.21	20,055.67	194,321.77	801,274.91	267,091.64
12003380	N39 CONFIANZA NIVEL 80	5	112,512.56	46,027.94	38,069.14	372,105.45	1,534,302.18	306,860.44
12003480	N40 CONFIANZA NIVEL 80	2	45,211.47	18,495.63	14,003.20	151,871.73	617,159.52	308,579.76
12003580	N41 CONFIANZA NIVEL 80	6	143,161.60	58,566.21	45,661.04	478,004.17	1,944,716.80	324,119.47
12003680	N42 CONFIANZA NIVEL 80	2	46,281.16	18,933.24	15,293.42	155,160.69	640,062.37	320,031.19
12003880	N44 CONFIANZA NIVEL 80	9	264,886.43	108,362.84	91,932.50	866,639.82	3,591,515.23	399,057.25
12003980	N45 CONFIANZA NIVEL 80	1	26,320.94	10,767.68	8,083.95	88,303.31	355,907.38	355,907.38
12004080	N46 CONFIANZA NIVEL 80	2	55,059.01	22,524.18	16,858.98	185,065.76	754,256.34	377,128.17
12004180	N47 CONFIANZA NIVEL 80	18	502,317.46	205,493.87	162,345.42	1,677,737.04	6,823,649.37	379,091.63
12004380	N49 CONFIANZA NIVEL 80	18	552,487.56	226,018.04	182,491.98	1,836,790.15	7,510,053.09	417,225.17
12004480	N50 CONFIANZA NIVEL 80	2	69,631.27	28,485.57	22,505.29	231,405.76	944,304.04	472,152.02
12004580	N51 CONFIANZA NIVEL 80	20	632,385.77	258,703.77	207,054.61	2,106,512.47	8,581,637.01	429,081.85
12004680	N52 CONFIANZA NIVEL 80	4	137,257.90	56,151.06	43,091.97	459,677.20	1,866,103.24	466,525.81
12004780	N53 CONFIANZA NIVEL 80	10	358,018.13	146,462.24	116,679.62	1,190,099.39	4,855,519.11	485,551.91
12004880	N54 CONFIANZA NIVEL 80	4	139,083.47	56,897.89	44,621.17	466,369.27	1,880,322.18	470,080.55
12004980	N55 CONFIANZA NIVEL 80	4	139,166.52	56,931.86	49,435.26	460,630.07	1,904,874.04	476,218.51
12005080	N56 CONFIANZA NIVEL 80	6	232,403.35	95,074.28	78,121.86	771,407.99	3,163,286.99	527,214.50
12005280	N58 CONFIANZA NIVEL 80	2	78,942.56	32,294.74	26,140.20	264,049.52	1,070,205.44	535,102.72
12005380	N59 CONFIANZA NIVEL 80	5	213,551.36	87,362.09	69,735.83	714,719.19	2,926,536.74	585,307.35
12005480	N60 CONFIANZA NIVEL 80	5	215,668.88	88,228.34	73,249.06	715,114.32	2,940,216.20	588,043.24
12005580	N61 CONFIANZA NIVEL 80	2	96,447.21	39,455.75	30,222.48	324,602.93	1,332,001.16	666,000.58
12005680	N62 CONFIANZA NIVEL 80	3	149,426.62	61,129.18	46,624.90	500,185.01	2,005,576.34	668,525.45
12005880	N19 ENC BOD O COB IMSS 80	33	453,129.34	185,371.44	149,492.29	1,511,424.14	6,250,455.43	189,407.74
12005980	N18 J SEC PROD DIE UMH 80	48	690,279.00	282,387.38	217,362.84	2,295,550.46	9,460,755.67	197,099.08
12006180	N22 ENCARGADO TEATRO 80	15	234,947.39	96,115.02	77,061.23	780,610.03	3,224,534.29	214,968.95
12006280	N10 AUX ADMINISTRATIVO 80	70	741,849.85	303,484.58	244,087.39	2,475,823.88	10,326,157.51	147,516.54

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12006380	N12 OP SIST IMPRESION 80	20	755,798.40	253,192.40	0.00	0.00	0.00	25,224.77	20,179.81
12006480	N13 CAJ CV Y VELAT 80	7	272,754.72	91,372.82	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	33	1,285,843.68	430,757.58	0.00	0.00	0.00	0.00	197,149.05
12006680	N14 PROMO BRIG SAL COM 80	187	7,366,333.92	2,467,721.19	0.00	0.00	10,517.71	0.00	800,765.52
12006780	N09 ASIST SALUD MENTAL 80	29	972,506.88	325,789.77	0.00	0.00	0.00	0.00	71,630.24
12006880	N18 OP SIST PERSONAL 80	208	9,151,633.92	3,065,797.28	0.00	0.00	0.00	29,368.83	655,512.43
12006980	N17 TECNICO TEATRAL B 80	3	131,060.16	43,905.15	0.00	0.00	0.00	0.00	17,496.53
12007080	N24 SRIA INV JEF U INV 80	8	404,231.04	135,417.36	0.00	0.00	0.00	0.00	6,745.61
12007180	N17 SRIA B UNID OPERAT 80	22	961,107.84	321,971.10	0.00	0.00	0.00	0.00	169,133.13
12007280	N20 INST ENSE&ANZA CSS 80	23	1,052,117.52	352,459.36	0.00	0.00	0.00	0.00	18,320.58
12007380	N25 DISE&ADOR GRAFICO 80	35	1,782,782.40	597,231.95	0.00	0.00	0.00	0.00	115,600.70
12007480	N25 PROF ARTES OFIC 80	3	152,809.92	51,191.31	0.00	0.00	0.00	0.00	0.00
12007580	N29 TEC INVESTIG B 80	3	166,263.12	55,698.15	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	14	707,404.32	236,980.38	0.00	0.00	0.00	0.00	67,456.06
12007780	N21 CAJERO AYTE D1 Y 2 80	6	280,041.12	93,813.78	0.00	0.00	0.00	0.00	37,385.50
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	233,367.60	78,178.15	0.00	0.00	0.00	0.00	59,816.79
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	134,287.92	44,986.44	0.00	0.00	0.00	0.00	13,087.03
12008080	N21 CAJERO AUX D3 Y 4 80	12	560,082.24	187,627.56	0.00	0.00	0.00	0.00	18,692.76
12008180	N18 CAJERO AUX D1 Y 2 80	8	351,985.92	117,915.28	0.00	0.00	0.00	29,368.83	11,747.54
12008280	N18 CAJ AUX SUBD3 Y 4 80	9	395,984.16	132,654.69	0.00	0.00	0.00	0.00	54,038.65
12008380	N16 CAJ AUX SUBD1 Y 2 80	8	339,425.28	113,707.44	0.00	0.00	0.00	0.00	17,558.89
12008580	N33 CONT SIST INTER C 80	38	2,259,972.48	757,090.72	0.00	0.00	0.00	0.00	119,094.60
12008680	N30 CONT SIST INTER D 80	4	223,041.60	74,718.92	0.00	0.00	0.00	0.00	44,664.08
12008780	N25 TEC ECOALIMENT 80	11	560,303.04	187,701.47	0.00	0.00	0.00	0.00	6,800.04
12008880	N14 AYTE ADMVO 80	271	10,675,275.36	3,576,216.27	0.00	0.00	0.00	78,882.81	693,642.64
12008980	N17 ASISTENTE ADMVO C 80	212	9,261,584.64	3,102,630.60	0.00	0.00	0.00	116,643.56	356,871.01
12009080	N23 RESP CONT ASIST P 80	2	99,292.32	33,262.92	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	78,784.32	26,392.74	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	41,165.76	13,790.53	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFRER DELEGADO 4 80	6	303,173.28	101,563.02	0.00	0.00	0.00	0.00	6,745.61
12009480	N23 CHOFRER DELEGADO 3 80	10	496,461.60	166,314.60	0.00	0.00	0.00	0.00	13,255.52
12009580	N22 CHOFRER DELEGADO 2 80	11	532,026.00	178,228.71	0.00	0.00	0.00	0.00	19,370.58
12009680	N21 CHOFRER DELEGADO 1 80	3	140,020.56	46,906.89	0.00	0.00	0.00	31,154.58	6,230.92
12009780	N22 ASISTENTE ADMVO B 80	429	20,749,014.00	6,950,919.69	0.00	0.00	0.00	129,137.24	859,279.02

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12006380	N12 OP SIST IMPRESION 80	20	0.00	0.00	96,000.00	0.00	378,668.36	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	7	0.00	0.00	33,600.00	0.00	124,464.41	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	33	0.00	0.00	158,400.00	0.00	670,944.69	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	187	0.00	0.00	897,600.00	0.00	3,923,722.11	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	0.00	139,200.00	0.00	521,805.23	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	208	0.00	0.00	998,400.00	0.00	4,414,289.03	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	3	0.00	0.00	14,400.00	0.00	60,123.96	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	8	0.00	0.00	38,400.00	0.00	200,142.98	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	0.00	105,600.00	0.00	500,715.81	0.00	0.00
12007280	N20 INST ENSE&ANZA CSS 80	23	0.00	0.00	110,400.00	0.00	605,129.42	0.00	0.00
12007380	N25 DISE&ADOR GRAFICO 80	35	0.00	0.00	168,000.00	0.00	941,025.91	0.00	0.00
12007480	N25 PROF ARTES OFIC 80	3	0.00	0.00	14,400.00	0.00	56,643.31	0.00	0.00
12007580	N29 TEC INVESTIG B 80	3	0.00	0.00	14,400.00	0.00	90,993.94	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	14	0.00	0.00	67,200.00	0.00	363,536.30	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	0.00	28,800.00	0.00	144,457.48	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	0.00	24,000.00	0.00	107,353.14	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	14,400.00	0.00	56,043.77	0.00	0.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	57,600.00	0.00	294,756.28	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	8	0.00	0.00	38,400.00	0.00	150,800.55	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	9	0.00	0.00	43,200.00	0.00	223,304.69	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	8	0.00	0.00	38,400.00	0.00	165,460.33	0.00	0.00
12008580	N33 CONT SIST INTER C 80	38	0.00	0.00	182,400.00	0.00	776,512.02	0.00	0.00
12008680	N30 CONT SIST INTER D 80	4	0.00	0.00	19,200.00	0.00	91,990.23	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	52,800.00	0.00	223,125.88	0.00	0.00
12008880	N14 AYTE ADMVO 80	271	0.00	0.00	1,300,800.00	0.00	4,886,040.17	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	212	0.00	0.00	1,017,600.00	0.00	4,379,774.03	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	2	0.00	0.00	9,600.00	0.00	66,599.81	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	0.00	9,600.00	0.00	46,818.22	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	4,800.00	0.00	22,440.49	0.00	0.00
12009380	N24 CHOFE DELEGADO 4 80	6	0.00	0.00	28,800.00	0.00	119,125.55	0.00	0.00
12009480	N23 CHOFE DELEGADO 3 80	10	0.00	0.00	48,000.00	0.00	161,459.61	0.00	0.00
12009580	N22 CHOFE DELEGADO 2 80	11	0.00	0.00	52,800.00	0.00	251,727.80	0.00	0.00
12009680	N21 CHOFE DELEGADO 1 80	3	0.00	0.00	14,400.00	0.00	53,438.70	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	429	0.00	0.00	2,059,200.00	0.00	9,352,395.69	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12006380	N12 OP SIST IMPRESION 80	20	0.00	0.00	2,037.12	33,297.26	0.00	187,086.51	125,894.50
12006480	N13 CAJ CV Y VELAT 80	7	0.00	0.00	1,018.56	11,519.61	5,872.88	65,451.12	44,397.98
12006580	N13 INST BASIC ENS CSS 80	33	0.00	0.00	3,055.68	59,607.55	0.00	343,852.13	232,571.19
12006680	N14 PROMO BRIG SAL COM 80	187	0.00	0.00	15,278.40	325,233.30	0.00	1,928,484.04	1,311,940.36
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	0.00	6,111.36	44,707.79	46,943.78	239,390.09	159,097.27
12006880	N18 OP SIST PERSONAL 80	208	17,680.08	0.00	49,909.44	398,764.83	5,471.96	2,293,575.71	1,535,013.44
12006980	N17 TECNICO TEATRAL B 80	3	0.00	0.00	0.00	5,768.32	0.00	34,596.99	23,424.50
12007080	N24 SRIA INV JEF U INV 80	8	0.00	0.00	0.00	13,647.51	0.00	101,298.36	68,346.90
12007180	N17 SRIA B UNID OPERAT 80	22	1,200.00	0.00	1,018.56	44,833.85	0.00	260,620.50	175,159.27
12007280	N20 INST ENSE&ANZA CSS 80	23	0.00	0.00	339.84	46,590.58	0.00	252,873.56	168,266.06
12007380	N25 DISE&ADOR GRAFICO 80	35	0.00	0.00	3,226.08	77,790.95	0.00	439,946.85	293,898.93
12007480	N25 PROF ARTES OFIC 80	3	0.00	0.00	0.00	6,219.11	0.00	35,390.25	23,539.95
12007580	N29 TEC INVESTIG B 80	3	0.00	0.00	1,018.56	7,389.35	0.00	39,874.54	27,006.54
12007680	N24 CAJERO AYTE D3 Y 4 80	14	0.00	0.00	1,018.56	31,510.18	0.00	179,438.87	120,385.86
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	0.00	0.00	12,299.42	0.00	75,185.99	50,674.92
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	0.00	0.00	10,750.86	0.00	67,503.01	45,710.53
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	1,018.56	5,814.81	0.00	34,939.56	23,390.13
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	24,074.68	0.00	137,622.48	93,461.03
12008180	N18 CAJERO AUX D1 Y 2 80	8	0.00	0.00	0.00	14,698.76	0.00	92,282.34	62,609.97
12008280	N18 CAJ AUX SUBD3 Y 4 80	9	0.00	0.00	0.00	18,164.20	0.00	105,413.97	71,498.93
12008380	N16 CAJ AUX SUBD1 Y 2 80	8	0.00	0.00	1,018.56	14,476.23	2,886.00	85,357.15	57,852.96
12008580	N33 CONT SIST INTER C 80	38	0.00	0.00	3,055.68	87,620.47	0.00	559,136.73	375,132.02
12008680	N30 CONT SIST INTER D 80	4	0.00	0.00	0.00	9,736.92	0.00	62,120.16	42,467.44
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	1,018.56	22,242.32	0.00	132,726.89	88,495.16
12008880	N14 AYTE ADMVO 80	271	4,800.00	0.00	40,913.76	454,071.70	40,678.56	2,700,364.78	1,815,917.06
12008980	N17 ASISTENTE ADMVO C 80	212	6,000.00	0.00	29,878.08	381,918.32	21,552.70	2,313,707.30	1,560,872.27
12009080	N23 RESP CONT ASIST P 80	2	0.00	0.00	0.00	4,710.54	0.00	22,762.84	15,021.98
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	0.00	0.00	3,532.46	2,988.96	19,302.92	13,196.46
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	0.00	1,859.25	0.00	9,748.54	6,662.26
12009380	N24 CHOFRER DELEGADO 4 80	6	0.00	0.00	0.00	12,377.86	0.00	73,002.52	48,694.70
12009480	N23 CHOFRER DELEGADO 3 80	10	0.00	0.00	0.00	18,691.96	0.00	123,215.93	84,280.07
12009580	N22 CHOFRER DELEGADO 2 80	11	0.00	0.00	0.00	22,021.98	0.00	132,634.76	89,419.58
12009680	N21 CHOFRER DELEGADO 1 80	3	0.00	0.00	0.00	5,974.36	0.00	41,212.40	28,348.62
12009780	N22 ASISTENTE ADMVO B 80	429	12,319.92	0.00	45,869.76	842,232.52	42,391.44	5,171,686.88	3,486,461.90

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12006380	N12 OP SIST IMPRESION 80	20	0.00	0.00	0.00	0.00	116,219.16	257,850.97	96,000.00
12006480	N13 CAJ CV Y VELAT 80	7	0.00	0.00	0.00	0.00	41,913.36	89,436.57	33,600.00
12006580	N13 INST BASIC ENS CSS 80	33	0.00	0.00	0.00	0.00	204,862.75	469,498.25	158,400.00
12006680	N14 PROMO BRIG SAL COM 80	187	0.00	0.00	0.00	0.00	1,224,692.32	2,620,797.40	897,600.00
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	0.00	0.00	0.00	163,837.71	334,331.66	139,200.00
12006880	N18 OP SIST PERSONAL 80	208	0.00	0.00	0.00	0.00	1,372,555.50	3,156,568.13	998,400.00
12006980	N17 TECNICO TEATRAL B 80	3	0.00	0.00	0.00	0.00	19,679.58	47,220.53	14,400.00
12007080	N24 SRIA INV JEF U INV 80	8	0.00	0.00	0.00	0.00	88,586.18	135,066.02	38,400.00
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	0.00	0.00	0.00	157,052.54	356,375.64	105,600.00
12007280	N20 INST ENSE&ANZA CSS 80	23	0.00	0.00	0.00	0.00	158,044.06	347,454.37	110,400.00
12007380	N25 DISE&ADOR GRAFICO 80	35	0.00	0.00	0.00	0.00	266,325.76	608,804.36	168,000.00
12007480	N25 PROF ARTES OFIC 80	3	0.00	0.00	0.00	0.00	20,890.29	49,394.61	14,400.00
12007580	N29 TEC INVESTIG B 80	3	0.00	0.00	0.00	0.00	23,639.06	54,624.13	14,400.00
12007680	N24 CAJERO AYTE D3 Y 4 80	14	0.00	0.00	0.00	0.00	104,146.44	247,314.75	67,200.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	0.00	0.00	0.00	44,885.10	101,331.79	28,800.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	0.00	0.00	0.00	37,646.87	91,623.64	24,000.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	0.00	0.00	19,108.36	47,375.50	14,400.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	0.00	85,733.36	188,045.75	57,600.00
12008180	N18 CAJERO AUX D1 Y 2 80	8	0.00	0.00	0.00	0.00	54,352.10	125,686.98	38,400.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	9	0.00	0.00	0.00	0.00	64,916.88	143,375.54	43,200.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	8	0.00	0.00	0.00	0.00	53,698.41	115,984.84	38,400.00
12008580	N33 CONT SIST INTER C 80	38	0.00	0.00	0.00	0.00	309,119.74	767,732.33	182,400.00
12008680	N30 CONT SIST INTER D 80	4	0.00	0.00	0.00	0.00	31,812.18	84,252.98	19,200.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	0.00	0.00	78,880.19	184,237.47	52,800.00
12008880	N14 AYTE ADMVO 80	271	0.00	0.00	0.00	0.00	1,705,293.92	3,685,541.45	1,300,800.00
12008980	N17 ASISTENTE ADMVO C 80	212	0.00	0.00	0.00	0.00	1,507,254.78	3,151,773.54	1,017,600.00
12009080	N23 RESP CONT ASIST P 80	2	0.00	0.00	0.00	0.00	14,329.29	32,207.28	9,600.00
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	0.00	0.00	0.00	13,748.05	25,947.54	9,600.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	0.00	0.00	6,276.51	13,513.27	4,800.00
12009380	N24 CHOFE DELEGADO 4 80	6	0.00	0.00	0.00	0.00	42,451.88	100,487.68	28,800.00
12009480	N23 CHOFE DELEGADO 3 80	10	0.00	0.00	0.00	0.00	70,712.05	166,529.22	48,000.00
12009580	N22 CHOFE DELEGADO 2 80	11	0.00	0.00	0.00	0.00	76,424.98	179,332.87	52,800.00
12009680	N21 CHOFE DELEGADO 1 80	3	0.00	0.00	0.00	0.00	22,655.91	55,302.75	14,400.00
12009780	N22 ASISTENTE ADMVO B 80	429	0.00	0.00	720.00	0.00	3,247,351.30	7,046,531.54	2,059,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12006380	N12 OP SIST IMPRESION 80	20	0.00	126,123.80	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	7	0.00	45,515.96	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	33	0.00	214,575.24	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	187	0.00	1,229,257.59	0.00	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	162,287.19	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	208	0.00	1,527,179.68	0.00	0.00	0.00	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	3	0.00	21,870.66	0.00	0.00	0.00	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	8	0.00	67,456.08	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	160,384.84	0.00	0.00	0.00	0.00	0.00
12007280	N20 INST ENSE&ANZA CSS 80	23	0.00	175,572.11	0.00	0.00	0.00	0.00	0.00
12007380	N25 DISE&ADOR GRAFICO 80	35	0.00	297,501.75	0.00	0.00	0.00	0.00	0.00
12007480	N25 PROF ARTES OFIC 80	3	0.00	25,500.15	0.00	0.00	0.00	0.00	0.00
12007580	N29 TEC INVESTIG B 80	3	0.00	27,745.17	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	14	0.00	118,048.14	0.00	0.00	0.00	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	46,731.84	0.00	0.00	0.00	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	38,943.20	0.00	0.00	0.00	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	22,409.31	0.00	0.00	0.00	0.00	0.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	93,463.68	0.00	0.00	0.00	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	8	0.00	58,737.68	0.00	0.00	0.00	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	9	0.00	66,079.89	0.00	0.00	0.00	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	8	0.00	56,641.60	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	38	0.00	377,132.90	0.00	0.00	0.00	0.00	0.00
12008680	N30 CONT SIST INTER D 80	4	0.00	37,220.08	0.00	0.00	0.00	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	93,500.55	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	271	0.00	1,781,437.47	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	212	0.00	1,545,526.64	0.00	0.00	0.00	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	2	0.00	16,569.40	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	13,147.14	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	6,869.54	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFE DELEGADO 4 80	6	0.00	50,592.06	0.00	0.00	0.00	0.00	0.00
12009480	N23 CHOFE DELEGADO 3 80	10	0.00	82,847.00	0.00	0.00	0.00	0.00	0.00
12009580	N22 CHOFE DELEGADO 2 80	11	0.00	88,781.88	0.00	0.00	0.00	0.00	0.00
12009680	N21 CHOFE DELEGADO 1 80	3	0.00	23,365.92	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	429	12,913.68	3,462,493.32	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12006380	N12 OP SIST IMPRESION 80	20	1,717,774.66	32,472.00	197,279.06	82,310.05	38,507.63	25,065.60	0.00
12006480	N13 CAJ CV Y VELAT 80	7	588,163.27	11,718.56	68,098.42	28,607.21	13,383.49	8,621.06	774.00
12006580	N13 INST BASIC ENS CSS 80	33	3,143,674.11	55,244.64	348,091.38	147,661.67	69,081.47	44,726.44	1,548.00
12006680	N14 PROMO BRIG SAL COM 80	187	17,653,609.94	316,486.28	1,995,734.23	833,414.60	389,901.64	251,930.69	2,838.00
12006780	N09 ASIST SALUD MENTAL 80	29	2,354,332.09	41,782.62	262,563.67	110,838.47	51,854.23	32,422.40	258.00
12006880	N18 OP SIST PERSONAL 80	208	20,518,486.34	393,188.64	2,332,658.45	991,566.33	463,890.77	295,839.20	8,970.00
12006980	N17 TECNICO TEATRAL B 80	3	302,886.22	5,630.85	33,444.10	14,460.85	6,765.31	4,369.59	0.00
12007080	N24 SRIA INV JEF U INV 80	8	893,507.00	17,367.28	103,033.93	42,535.26	19,899.52	11,499.40	1,032.00
12007180	N17 SRIA B UNID OPERAT 80	22	2,359,665.24	41,292.90	258,542.47	110,963.23	51,912.62	32,258.23	1,032.00
12007280	N20 INST ENSE&ANZA CSS 80	23	2,345,849.94	45,203.05	282,246.40	114,369.24	53,506.10	34,617.46	774.00
12007380	N25 DISE&ADOR GRAFICO 80	35	3,977,353.24	76,595.05	462,492.37	193,724.47	90,631.32	58,373.45	1,806.00
12007480	N25 PROF ARTES OFIC 80	3	297,568.98	6,565.29	34,337.62	14,951.19	6,994.72	4,567.45	0.00
12007580	N29 TEC INVESTIG B 80	3	356,789.44	7,143.30	43,209.58	17,727.05	8,293.34	5,292.53	258.00
12007680	N24 CAJERO AYTE D3 Y 4 80	14	1,604,235.54	30,392.74	183,385.85	77,714.66	36,357.73	22,113.10	516.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	664,365.82	12,031.62	74,475.58	31,590.01	14,778.97	9,495.16	258.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	585,526.19	10,026.35	61,172.42	27,324.32	12,783.31	8,200.50	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	296,973.47	5,769.51	32,934.11	14,388.11	6,731.28	4,330.51	516.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	1,238,677.58	24,063.24	146,146.56	60,282.76	28,202.46	18,166.02	1,032.00
12008180	N18 CAJERO AUX D1 Y 2 80	8	795,000.03	15,122.64	87,568.10	38,093.33	17,821.44	11,526.54	516.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	9	965,847.44	17,012.97	109,187.58	45,641.01	21,352.52	13,726.92	258.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	8	761,442.41	14,583.04	87,334.91	36,713.98	17,176.13	11,034.30	774.00
12008580	N33 CONT SIST INTER C 80	38	4,496,427.21	97,096.84	502,327.15	225,095.12	105,307.65	58,673.72	1,032.00
12008680	N30 CONT SIST INTER D 80	4	517,382.99	9,582.72	55,060.18	24,769.87	11,588.25	7,396.74	0.00
12008780	N25 TEC ECOALIMENT 80	11	1,124,328.53	24,072.73	129,804.99	56,168.15	26,277.50	16,988.35	0.00
12008880	N14 AYTE ADMVO 80	271	24,065,400.59	458,651.24	2,706,477.30	1,151,533.16	538,729.01	333,923.06	9,804.00
12008980	N17 ASISTENTE ADMVO C 80	212	20,509,602.83	397,913.40	2,345,453.98	989,282.73	462,822.34	285,418.53	10,062.00
12009080	N23 RESP CONT ASIST P 80	2	224,664.06	4,265.98	27,909.01	11,051.57	5,170.32	3,332.92	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	184,274.49	3,384.88	21,855.70	8,799.00	4,116.49	2,622.94	0.00
12009280	N15 SUPERV SERVS CV 80	1	90,760.39	1,768.64	10,887.41	4,426.15	2,070.71	1,333.67	258.00
12009380	N24 CHOFER DELEGADO 4 80	6	612,640.88	13,025.46	70,353.81	30,495.03	14,266.67	7,956.90	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	983,305.96	21,329.90	110,551.87	48,890.80	22,872.90	9,743.46	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	1,143,543.14	22,857.89	133,588.44	56,087.83	26,239.91	16,910.69	258.00
12009680	N21 CHOFER DELEGADO 1 80	3	343,391.05	6,015.81	34,933.10	15,975.36	7,473.85	3,608.52	0.00
12009780	N22 ASISTENTE ADMVO B 80	429	44,781,103.90	891,457.71	5,121,442.75	2,182,399.56	1,021,005.61	602,478.55	17,544.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12006380	N12 OP SIST IMPRESION 80	20	235,323.95	96,269.03	76,950.20	784,177.52	3,257,750.58	162,887.53
12006480	N13 CAJ CV Y VELAT 80	7	81,787.81	33,458.71	26,690.46	273,139.72	1,134,057.71	162,008.24
12006580	N13 INST BASIC ENS CSS 80	33	422,163.88	172,703.71	140,111.87	1,401,333.06	5,830,850.85	176,692.45
12006680	N14 PROMO BRIG SAL COM 80	187	2,382,727.44	974,754.04	782,121.97	7,929,908.89	32,949,852.75	176,202.42
12006780	N09 ASIST SALUD MENTAL 80	29	316,886.61	129,635.67	99,774.23	1,046,015.90	4,372,854.87	150,788.10
12006880	N18 OP SIST PERSONAL 80	208	2,834,882.44	1,159,726.86	942,011.21	9,422,733.90	39,092,854.16	187,946.41
12006980	N17 TECNICO TEATRAL B 80	3	41,343.49	16,913.28	14,091.97	137,019.44	570,965.82	190,321.94
12007080	N24 SRIA INV JEF U INV 80	8	121,608.03	49,748.84	40,307.61	407,031.87	1,704,769.91	213,096.24
12007180	N17 SRIA B UNID OPERAT 80	22	317,243.24	129,781.58	106,352.83	1,049,379.10	4,370,152.18	198,643.28
12007280	N20 INST ENSE&ANZA CSS 80	23	326,980.98	133,765.22	103,690.48	1,095,152.93	4,493,120.39	195,353.06
12007380	N25 DISE&ADOR GRAFICO 80	35	553,857.12	226,578.35	181,684.87	1,845,743.00	7,605,878.64	217,310.82
12007480	N25 PROF ARTES OFIC 80	3	42,745.39	17,486.78	14,740.77	142,389.21	592,768.11	197,589.37
12007580	N29 TEC INVESTIG B 80	3	50,681.51	20,733.39	16,301.42	169,640.12	692,692.68	230,897.56
12007680	N24 CAJERO AYTE D3 Y 4 80	14	222,185.76	90,894.33	73,805.88	737,366.05	3,049,005.91	217,786.14
12007780	N21 CAJERO AYTE D1 Y 2 80	6	90,315.66	36,947.38	30,240.34	300,132.72	1,244,539.66	207,423.28
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	78,120.07	31,958.27	27,343.15	256,928.39	1,075,822.18	215,164.44
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	41,135.52	16,828.19	14,138.22	136,771.45	568,032.84	189,344.28
12008080	N21 CAJERO AUX D3 Y 4 80	12	172,348.06	70,506.18	56,118.31	576,865.59	2,375,625.41	197,968.78
12008180	N18 CAJERO AUX D1 Y 2 80	8	108,908.60	44,553.59	37,508.63	361,618.87	1,508,604.82	188,575.60
12008280	N18 CAJ AUX SUBD3 Y 4 80	9	130,487.42	53,381.33	42,787.42	433,835.17	1,795,666.77	199,518.53
12008380	N16 CAJ AUX SUBD1 Y 2 80	8	104,965.09	42,940.34	34,613.24	350,135.03	1,451,002.72	181,375.34
12008580	N33 CONT SIST INTER C 80	38	643,545.59	263,269.16	229,113.65	2,125,460.88	8,881,860.57	233,733.17
12008680	N30 CONT SIST INTER D 80	4	70,816.91	28,970.61	25,143.53	233,328.81	973,753.40	243,438.35
12008780	N25 TEC ECOALIMENT 80	11	160,584.39	65,693.75	54,981.80	534,571.66	2,219,203.23	201,745.75
12008880	N14 AYTE ADMVO 80	271	3,292,226.49	1,346,822.47	1,099,872.29	10,938,039.02	45,678,714.97	168,556.14
12008980	N17 ASISTENTE ADMVO C 80	212	2,828,353.43	1,157,055.87	940,580.44	9,416,942.72	39,188,130.19	184,849.67
12009080	N23 RESP CONT ASIST P 80	2	31,596.36	12,925.80	9,611.58	105,863.54	429,819.92	214,909.96
12009180	N14 OP CONMUT CENTR VAC80	2	25,156.28	10,291.22	7,743.50	83,970.01	347,028.82	173,514.41
12009280	N15 SUPERV SERVS CV 80	1	12,654.33	5,176.78	4,032.75	42,608.44	174,534.59	174,534.59
12009380	N24 CHOFER DELEGADO 4 80	6	87,185.08	35,666.71	29,988.45	288,938.11	1,204,752.27	200,792.05
12009480	N23 CHOFER DELEGADO 3 80	10	139,778.53	57,182.22	49,697.16	460,046.84	1,939,814.40	193,981.44
12009580	N22 CHOFER DELEGADO 2 80	11	160,354.76	65,599.80	53,518.13	535,415.45	2,210,984.59	200,998.60
12009680	N21 CHOFER DELEGADO 1 80	3	45,673.46	18,684.64	16,503.95	148,868.69	632,280.30	210,760.10
12009780	N22 ASISTENTE ADMVO B 80	429	6,239,467.47	2,552,514.15	2,102,889.16	20,731,198.96	86,261,316.86	201,075.33

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12009880	N25 COORD SIST PERS 80	2	101,873.28	34,127.54	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	455	23,176,171.20	7,764,015.35	0.00	0.00	0.00	170,001.05	1,216,527.32
12010080	N17 TRAM CONV GARANT B 80	2	87,373.44	29,270.10	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	1	48,366.00	16,202.61	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	298	15,929,506.56	5,336,384.34	0.00	0.00	0.00	178,405.15	849,208.65
12010380	N21 AYTE ABO S JUR DEL 80	49	2,287,002.48	766,145.87	0.00	0.00	0.00	31,154.58	97,202.31
12010480	N39 CONT SIST INTER A 80	56	3,900,973.44	1,306,826.08	0.00	0.00	0.00	0.00	213,891.76
12010580	N36 CONT SIST INTER B 80	56	3,600,817.92	1,206,274.16	0.00	0.00	0.00	42,920.47	211,168.67
12010680	N26 ANALISTA ESTADIS S 80	4	209,003.52	70,016.16	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	7	387,947.28	129,962.35	0.00	0.00	0.00	0.00	14,797.42
12010880	N30 ANALISTA C 80	362	20,185,264.80	6,762,062.26	0.00	0.00	0.00	74,440.14	1,288,558.55
12010980	N31 ANALISTA B 80	207	11,699,640.00	3,919,379.40	0.00	0.00	0.00	0.00	789,250.93
12011080	N34 SUBJEF BC CON UNID 80	35	2,135,842.80	715,507.45	0.00	0.00	0.00	0.00	89,613.90
12011180	N33 ANALISTA A 80	384	22,837,616.64	7,650,600.96	0.00	0.00	0.00	396,982.00	1,004,999.62
12011280	N39 ADMOR UMH E 80	24	1,671,845.76	560,068.32	0.00	0.00	0.00	0.00	55,797.84
12011380	N39 FAC INST CAP CAL A 80	106	7,383,985.44	2,473,635.08	0.00	0.00	0.00	0.00	168,323.50
12011480	N38 AUDITOR 80	20	1,353,556.80	453,441.60	0.00	0.00	0.00	0.00	9,034.99
12011580	N39 ANALISTA RESP B 80	383	26,679,871.92	8,937,756.94	0.00	0.00	0.00	0.00	1,183,844.40
12011680	N41 ANALISTA COORD C 80	672	50,862,228.48	17,038,848.96	10,104.33	0.00	0.00	303,129.84	2,027,938.70
12011780	N44 ANALISTA COORD A 80	521	42,683,904.48	14,299,105.50	0.00	0.00	0.00	109,372.38	1,165,909.62
12011880	N27 LITIGANTE ASIST A 80	12	641,456.64	214,887.96	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	73	4,693,923.36	1,572,464.53	0.00	0.00	0.00	0.00	303,876.88
12012080	N33 COORD CAPAC DES C 80	26	1,546,296.96	518,009.44	0.00	0.00	0.00	0.00	95,275.68
12012180	N39 ESP SEGURIDAD TRAB 80	69	4,806,556.56	1,610,196.42	0.00	0.00	0.00	46,498.21	580,297.63
12012280	N33 PROM SERV PRES SOC 80	22	1,308,405.12	438,315.68	0.00	0.00	0.00	0.00	142,913.52
12012380	N39 PSIC EVA COM LAB D480	26	1,811,166.24	606,740.68	0.00	0.00	0.00	0.00	37,198.56
12012480	N44 COORD DEL TS D3Y4 80	59	4,833,685.92	1,619,284.50	0.00	0.00	0.00	0.00	273,430.97
12012580	N41 COORD A CLIN D1Y2 80	16	1,211,005.44	405,686.88	0.00	0.00	0.00	0.00	80,834.62
12012680	N41 COOR DEL TS M D1Y2 80	25	1,892,196.00	633,885.75	0.00	0.00	0.00	50,521.64	90,938.95
12012780	N36 PSIC EVA COM LAB D380	13	835,904.16	280,027.93	0.00	0.00	0.00	0.00	60,088.65
12012880	N38 ANALISTA RESP C 80	110	7,444,562.40	2,493,928.80	0.00	0.00	0.00	0.00	126,489.89
12012980	N33 PSIC EVA COM LAB D280	5	297,364.80	99,617.20	0.00	0.00	0.00	0.00	31,758.56
12013080	N44 COORD A CLIN D3Y4 80	15	1,228,903.20	411,682.50	0.00	0.00	0.00	0.00	76,560.67
12013180	N43 ANALISTA COORD B 80	113	9,106,651.92	3,050,728.80	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12009880	N25 COORD SIST PERS 80	2	0.00	0.00	9,600.00	0.00	67,386.47	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	455	0.00	0.00	2,184,000.00	0.00	11,406,373.92	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	9,600.00	0.00	33,696.99	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	1	0.00	0.00	4,800.00	0.00	32,284.32	0.00	0.00
12010280	N27 ANALISTA D 80	298	0.00	0.00	1,430,400.00	0.00	7,594,204.59	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	49	0.00	0.00	235,200.00	0.00	836,563.47	0.00	0.00
12010480	N39 CONT SIST INTER A 80	56	0.00	0.00	268,800.00	0.00	2,044,111.18	0.00	0.00
12010580	N36 CONT SIST INTER B 80	56	0.00	0.00	268,800.00	0.00	1,510,381.97	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	4	0.00	0.00	19,200.00	0.00	134,907.99	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	7	0.00	0.00	33,600.00	0.00	122,926.52	0.00	0.00
12010880	N30 ANALISTA C 80	362	0.00	0.00	1,737,600.00	0.00	9,744,252.26	0.00	0.00
12010980	N31 ANALISTA B 80	207	0.00	0.00	993,600.00	0.00	5,299,242.21	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	0.00	168,000.00	0.00	884,822.21	0.00	0.00
12011180	N33 ANALISTA A 80	384	0.00	0.00	1,843,200.00	0.00	10,772,805.28	0.00	0.00
12011280	N39 ADMOR UMH E 80	24	0.00	0.00	115,200.00	0.00	901,902.90	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	106	0.00	0.00	508,800.00	0.00	3,610,549.70	0.00	0.00
12011480	N38 AUDITOR 80	20	0.00	0.00	96,000.00	0.00	81,440.29	0.00	0.00
12011580	N39 ANALISTA RESP B 80	383	0.00	0.00	1,838,400.00	0.00	13,829,747.31	0.00	0.00
12011680	N41 ANALISTA COORD C 80	672	0.00	0.00	3,225,600.00	0.00	21,079,825.36	0.00	0.00
12011780	N44 ANALISTA COORD A 80	521	0.00	0.00	2,500,800.00	0.00	18,501,336.32	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	12	0.00	0.00	57,600.00	0.00	128,030.12	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	73	0.00	0.00	350,400.00	0.00	2,112,907.60	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	26	0.00	0.00	124,800.00	0.00	819,214.45	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	69	0.00	0.00	331,200.00	0.00	2,552,554.18	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	22	0.00	0.00	105,600.00	0.00	666,735.53	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	26	0.00	0.00	124,800.00	0.00	719,655.82	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	283,200.00	0.00	2,972,114.07	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	16	0.00	0.00	76,800.00	0.00	742,071.17	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	25	0.00	0.00	120,000.00	0.00	1,160,839.57	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	13	0.00	0.00	62,400.00	0.00	289,593.68	0.00	0.00
12012880	N38 ANALISTA RESP C 80	110	0.00	0.00	528,000.00	0.00	3,715,856.52	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	5	0.00	0.00	24,000.00	0.00	47,141.55	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	72,000.00	0.00	717,223.88	0.00	0.00
12013180	N43 ANALISTA COORD B 80	113	0.00	0.00	542,400.00	0.00	5,341,231.99	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12009880	N25 COORD SIST PERS 80	2	0.00	0.00	0.00	4,243.80	0.00	23,885.06	16,718.10
12009980	N25 ASISTENTE ADMVO A 80	455	8,400.00	0.00	45,360.72	927,407.22	42,999.32	5,856,618.14	3,942,340.54
12010080	N17 TRAM CONV GARANT B 80	2	480.00	0.00	0.00	3,485.86	0.00	21,548.56	14,352.11
12010180	N22 TRAM CONV GARANT A 80	1	0.00	0.00	0.00	2,287.29	0.00	11,201.40	7,450.65
12010280	N27 ANALISTA D 80	298	14,320.08	0.00	35,310.72	616,297.69	41,105.22	4,054,946.24	2,738,146.80
12010380	N21 AYTE ABO S JUR DEL 80	49	0.00	0.00	6,111.36	92,492.75	0.00	561,969.24	375,241.70
12010480	N39 CONT SIST INTER A 80	56	1,200.00	0.00	5,092.80	163,098.77	4,795.44	972,110.09	651,819.06
12010580	N36 CONT SIST INTER B 80	56	0.00	0.00	1,018.56	145,085.18	10,718.50	914,098.74	617,865.72
12010680	N26 ANALISTA ESTADIS S 80	4	0.00	0.00	0.00	9,909.51	0.00	49,649.90	32,908.48
12010780	N29 CONSUL ATN Y ORIENT80	7	4,640.16	0.00	1,018.56	13,389.79	0.00	97,032.22	65,179.18
12010880	N30 ANALISTA C 80	362	9,600.24	0.00	52,625.76	819,918.19	42,219.32	5,102,241.73	3,429,883.99
12010980	N31 ANALISTA B 80	207	6,000.00	0.00	19,692.48	401,152.70	13,675.22	3,035,796.91	2,057,137.93
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	0.00	3,055.68	84,678.63	4,513.60	532,182.84	359,731.52
12011180	N33 ANALISTA A 80	384	3,439.92	0.00	33,680.40	865,677.92	22,043.84	5,819,780.24	3,918,386.54
12011280	N39 ADMOR UMH E 80	24	0.00	0.00	2,037.12	71,091.05	0.00	417,964.20	283,209.55
12011380	N39 FAC INST CAP CAL A 80	106	1,200.00	0.00	4,074.24	307,266.98	0.00	1,778,765.90	1,186,764.74
12011480	N38 AUDITOR 80	20	0.00	0.00	0.00	43,103.37	0.00	328,669.03	220,231.83
12011580	N39 ANALISTA RESP B 80	383	2,320.08	0.00	38,876.64	1,038,746.94	24,882.78	6,684,565.32	4,485,457.80
12011680	N41 ANALISTA COORD C 80	672	4,720.08	0.00	0.00	1,862,379.78	6,722.04	12,778,108.23	8,606,511.20
12011780	N44 ANALISTA COORD A 80	521	5,679.84	0.00	0.00	1,481,882.50	28,498.60	10,680,439.81	7,193,118.53
12011880	N27 LITIGANTE ASIST A 80	12	0.00	0.00	1,018.56	21,792.18	0.00	154,751.14	103,262.07
12011980	N36 FAC INST CAP CAL B 80	73	0.00	0.00	2,037.12	191,343.56	0.00	1,188,460.01	804,989.61
12012080	N33 COORD CAPAC DES C 80	26	0.00	0.00	0.00	64,267.20	0.00	390,692.34	263,192.26
12012180	N39 ESP SEGURIDAD TRAB 80	69	0.00	0.00	10,185.60	211,400.21	0.00	1,268,268.01	853,261.98
12012280	N33 PROM SERV PRES SOC 80	22	0.00	0.00	1,018.56	56,455.55	0.00	335,934.85	226,773.05
12012380	N39 PSIC EVA COM LAB D480	26	0.00	0.00	6,111.36	72,307.80	0.00	429,996.06	285,092.22
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	210,420.47	0.00	1,201,399.22	808,574.05
12012580	N41 COORD A CLIN D1Y2 80	16	0.00	0.00	0.00	52,089.71	0.00	309,209.70	208,930.08
12012680	N41 COOR DEL TS M D1Y2 80	25	0.00	0.00	0.00	82,210.55	0.00	482,944.15	328,097.44
12012780	N36 PSIC EVA COM LAB D380	13	1,200.00	0.00	0.00	31,972.89	0.00	213,213.62	145,454.04
12012880	N38 ANALISTA RESP C 80	110	1,200.00	0.00	19,692.48	238,552.24	0.00	1,875,140.07	1,263,660.87
12012980	N33 PSIC EVA COM LAB D280	5	0.00	0.00	0.00	10,515.99	0.00	76,983.32	52,508.74
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	52,758.29	0.00	307,947.17	208,189.77
12013180	N43 ANALISTA COORD B 80	113	0.00	0.00	0.00	321,652.60	6,173.44	2,223,304.73	1,491,025.44

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12009880	N25 COORD SIST PERS 80	2	0.00	0.00	0.00	0.00	16,561.08	33,380.10	9,600.00
12009980	N25 ASISTENTE ADMVO A 80	455	0.00	0.00	0.00	0.00	3,979,969.04	7,945,318.99	2,184,000.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	0.00	0.00	12,086.13	28,729.75	9,600.00
12010180	N22 TRAM CONV GARANT A 80	1	0.00	0.00	0.00	0.00	7,683.11	15,633.93	4,800.00
12010280	N27 ANALISTA D 80	298	0.00	0.00	0.00	0.00	2,797,924.83	5,485,284.23	1,430,400.00
12010380	N21 AYTE ABO S JUR DEL 80	49	0.00	0.00	0.00	0.00	319,043.27	776,546.62	235,200.00
12010480	N39 CONT SIST INTER A 80	56	0.00	0.00	0.00	0.00	582,579.90	1,329,403.18	268,800.00
12010580	N36 CONT SIST INTER B 80	56	0.00	0.00	0.00	0.00	513,640.94	1,243,414.55	268,800.00
12010680	N26 ANALISTA ESTADIS S 80	4	0.00	0.00	0.00	0.00	28,837.48	68,287.66	19,200.00
12010780	N29 CONSUL ATN Y ORIENT80	7	0.00	0.00	0.00	0.00	66,723.90	131,236.99	33,600.00
12010880	N30 ANALISTA C 80	362	0.00	0.00	0.00	0.00	3,281,355.33	6,950,362.58	1,737,600.00
12010980	N31 ANALISTA B 80	207	0.00	0.00	0.00	0.00	2,409,916.79	4,053,659.40	993,600.00
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	0.00	0.00	0.00	301,448.43	722,471.68	168,000.00
12011180	N33 ANALISTA A 80	384	0.00	0.00	0.00	0.00	4,044,437.93	7,851,873.81	1,843,200.00
12011280	N39 ADMOR UMH E 80	24	0.00	0.00	0.00	0.00	241,199.45	563,809.73	115,200.00
12011380	N39 FAC INST CAP CAL A 80	106	0.00	0.00	0.00	0.00	1,025,872.95	2,451,416.97	508,800.00
12011480	N38 AUDITOR 80	20	0.00	0.00	0.00	0.00	143,347.98	447,686.55	96,000.00
12011580	N39 ANALISTA RESP B 80	383	0.00	0.00	0.00	0.00	4,577,502.98	9,050,231.25	1,838,400.00
12011680	N41 ANALISTA COORD C 80	672	0.00	0.00	0.00	0.00	8,314,321.84	17,277,065.99	3,225,600.00
12011780	N44 ANALISTA COORD A 80	521	0.00	0.00	0.00	0.00	7,557,094.92	14,349,842.90	2,500,800.00
12011880	N27 LITIGANTE ASIST A 80	12	0.00	0.00	0.00	0.00	85,310.16	209,815.48	57,600.00
12011980	N36 FAC INST CAP CAL B 80	73	0.00	0.00	0.00	0.00	687,191.55	1,615,634.73	350,400.00
12012080	N33 COORD CAPAC DES C 80	26	0.00	0.00	0.00	0.00	241,505.22	530,824.84	124,800.00
12012180	N39 ESP SEGURIDAD TRAB 80	69	0.00	0.00	0.00	0.00	729,416.51	1,729,987.15	331,200.00
12012280	N33 PROM SERV PRES SOC 80	22	0.00	0.00	0.00	0.00	199,922.53	462,797.76	105,600.00
12012380	N39 PSIC EVA COM LAB D480	26	0.00	0.00	0.00	0.00	238,425.98	598,114.56	124,800.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	0.00	742,384.76	1,647,927.29	283,200.00
12012580	N41 COORD A CLIN D1Y2 80	16	0.00	0.00	0.00	0.00	188,914.25	417,727.23	76,800.00
12012680	N41 COOR DEL TS M D1Y2 80	25	0.00	0.00	0.00	0.00	290,723.66	656,230.00	120,000.00
12012780	N36 PSIC EVA COM LAB D380	13	0.00	0.00	0.00	0.00	118,279.46	289,414.21	62,400.00
12012880	N38 ANALISTA RESP C 80	110	0.00	0.00	0.00	0.00	1,626,743.00	2,487,664.54	528,000.00
12012980	N33 PSIC EVA COM LAB D280	5	0.00	0.00	0.00	0.00	37,699.20	105,500.91	24,000.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	0.00	186,475.88	421,266.56	72,000.00
12013180	N43 ANALISTA COORD B 80	113	0.00	0.00	0.00	0.00	1,858,954.16	2,988,981.93	542,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12009880	N25 COORD SIST PERS 80	2	0.00	17,000.10	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	455	0.00	3,867,522.75	0.00	0.00	0.00	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	14,580.44	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	1	0.00	8,071.08	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	298	0.00	2,658,237.48	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	49	0.00	381,643.36	0.00	0.00	0.00	0.00	0.00
12010480	N39 CONT SIST INTER A 80	56	0.00	650,974.80	0.00	0.00	0.00	0.00	0.00
12010580	N36 CONT SIST INTER B 80	56	0.00	600,886.72	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	4	0.00	34,877.48	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	7	0.00	64,738.73	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	362	0.00	3,368,417.24	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	207	0.00	1,952,378.46	0.00	0.00	0.00	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	356,418.65	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	384	9,892.56	3,811,027.20	0.00	0.00	0.00	0.00	0.00
12011280	N39 ADMOR UMH E 80	24	0.00	278,989.20	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	106	6,020.16	1,232,202.30	0.00	0.00	0.00	0.00	0.00
12011480	N38 AUDITOR 80	20	0.00	225,874.80	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	383	18,486.72	4,452,202.65	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	672	0.00	8,487,635.52	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	521	0.00	7,122,877.55	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	12	0.00	107,043.12	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	73	0.00	783,298.76	0.00	0.00	0.00	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	26	0.00	258,038.30	0.00	0.00	0.00	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	69	0.00	802,093.95	0.00	0.00	0.00	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	22	0.00	218,340.10	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	26	0.00	302,238.30	0.00	0.00	0.00	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	806,621.45	0.00	0.00	0.00	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	16	0.00	202,086.56	0.00	0.00	0.00	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	25	0.00	315,760.25	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	13	0.00	139,491.56	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	110	0.00	1,242,311.40	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	5	0.00	49,622.75	0.00	0.00	0.00	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	205,073.25	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	113	0.00	1,519,672.59	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12009880	N25 COORD SIST PERS 80	2	232,502.25	4,376.86	28,756.17	11,334.35	5,302.62	3,399.20	0.00
12009980	N25 ASISTENTE ADMVO A 80	455	51,540,854.36	995,735.65	5,904,743.20	2,488,420.13	1,164,173.12	708,204.35	21,192.00
12010080	N17 TRAM CONV GARANT B 80	2	177,429.94	3,753.90	20,558.76	8,784.79	4,109.84	2,657.96	258.00
12010180	N22 TRAM CONV GARANT A 80	1	110,414.39	2,077.99	13,635.17	5,369.93	2,512.25	1,633.29	0.00
12010280	N27 ANALISTA D 80	298	35,260,576.02	684,392.76	4,009,502.43	1,702,146.70	796,325.98	477,892.23	14,706.00
12010380	N21 AYTE ABO S JUR DEL 80	49	4,714,514.53	98,258.23	525,990.74	232,335.25	108,694.90	60,998.46	516.00
12010480	N39 CONT SIST INTER A 80	56	8,463,503.06	167,600.72	993,874.05	418,312.55	195,701.79	115,942.61	4,128.00
12010580	N36 CONT SIST INTER B 80	56	7,555,074.18	154,705.04	856,222.86	374,231.92	175,079.31	97,105.81	2,838.00
12010680	N26 ANALISTA ESTADIS S 80	4	467,794.66	8,979.60	58,128.00	23,099.25	10,806.67	6,939.56	0.00
12010780	N29 CONSUL ATN Y ORIENT80	7	778,845.82	16,667.70	85,045.75	38,325.31	17,929.96	8,684.55	0.00
12010880	N30 ANALISTA C 80	362	44,401,137.59	867,236.16	5,075,077.09	2,160,005.40	1,010,528.90	613,949.79	21,672.00
12010980	N31 ANALISTA B 80	207	25,944,482.43	502,662.24	2,900,908.72	1,237,785.10	579,080.78	331,984.80	8,256.00
12011080	N34 SUBJEF BC CON UNID 80	35	4,390,444.59	91,764.05	504,217.36	218,616.96	102,276.93	62,302.07	516.00
12011180	N33 ANALISTA A 80	384	49,892,028.22	981,189.12	5,687,044.77	2,420,130.73	1,132,224.81	660,870.86	20,676.00
12011280	N39 ADMOR UMH E 80	24	3,606,469.36	71,828.88	431,832.94	179,048.49	83,765.41	53,049.84	1,032.00
12011380	N39 FAC INST CAP CAL A 80	106	15,263,692.52	317,244.22	1,811,701.94	766,130.39	358,423.54	223,832.03	5,196.00
12011480	N38 AUDITOR 80	20	2,144,830.44	58,154.00	223,613.60	114,777.33	53,697.07	4,484.54	2,064.00
12011580	N39 ANALISTA RESP B 80	383	58,001,421.81	1,146,269.21	6,780,897.79	2,841,863.11	1,329,526.59	804,006.99	16,194.00
12011680	N41 ANALISTA COORD C 80	672	104,248,511.87	2,185,236.48	11,889,508.95	5,174,981.65	2,421,044.06	1,320,979.22	29,352.00
12011780	N44 ANALISTA COORD A 80	521	87,496,758.47	1,833,862.69	10,078,645.68	4,334,434.87	2,027,805.53	1,077,680.50	23,964.00
12011880	N27 LITIGANTE ASIST A 80	12	1,141,110.79	27,559.44	124,816.70	58,335.00	27,291.25	10,830.60	258.00
12011980	N36 FAC INST CAP CAL B 80	73	9,963,004.35	201,669.07	1,142,766.68	492,401.33	230,363.23	135,496.98	5,130.00
12012080	N33 COORD CAPAC DES C 80	26	3,430,619.73	66,434.68	401,045.07	167,598.98	78,408.87	50,088.06	2,322.00
12012180	N39 ESP SEGURIDAD TRAB 80	69	11,056,559.85	206,508.03	1,253,885.01	536,827.53	251,147.38	157,777.68	2,838.00
12012280	N33 PROM SERV PRES SOC 80	22	2,960,407.13	56,213.96	336,118.95	143,731.42	67,242.77	43,000.12	456.00
12012380	N39 PSIC EVA COM LAB D480	26	3,545,481.34	77,814.62	410,593.29	180,220.60	84,313.69	47,113.82	1,548.00
12012480	N44 COORD DEL TS D3Y4 80	59	11,171,206.54	207,673.51	1,304,887.97	548,680.93	256,692.86	162,662.20	2,778.00
12012580	N41 COORD A CLIN D1Y2 80	16	2,761,150.20	52,029.44	330,307.47	135,161.98	63,233.68	40,032.28	810.00
12012680	N41 COOR DEL TS M D1Y2 80	25	4,458,457.96	81,296.00	516,636.40	217,437.89	101,725.32	64,425.60	2,616.00
12012780	N36 PSIC EVA COM LAB D380	13	1,693,536.04	35,913.67	187,773.27	84,291.43	39,434.58	18,766.87	1,032.00
12012880	N38 ANALISTA RESP C 80	110	16,147,239.81	319,847.00	1,871,988.49	777,363.28	363,678.67	206,413.95	4,902.00
12012980	N33 PSIC EVA COM LAB D280	5	559,348.22	12,775.90	56,908.95	28,163.04	13,175.70	3,539.92	258.00
12013080	N44 COORD A CLIN D3Y4 80	15	2,731,177.97	52,798.35	325,444.97	134,807.34	63,067.75	39,710.60	258.00
12013180	N43 ANALISTA COORD B 80	113	19,886,525.68	391,256.85	2,397,407.55	969,400.71	453,520.82	266,547.43	6,450.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12009880	N25 COORD SIST PERS 80	2	32,404.83	13,256.54	9,961.58	108,792.15	443,167.68	221,583.84
12009980	N25 ASISTENTE ADMVO A 80	455	7,114,378.42	2,910,432.87	2,371,113.40	23,678,393.14	98,395,418.70	216,253.67
12010080	N17 TRAM CONV GARANT B 80	2	25,115.64	10,274.60	8,573.79	84,087.28	348,890.66	174,445.33
12010180	N22 TRAM CONV GARANT A 80	1	15,352.59	6,280.62	4,665.62	51,527.46	210,307.85	210,307.85
12010280	N27 ANALISTA D 80	298	4,866,427.35	1,990,814.95	1,636,968.25	16,179,176.65	67,369,259.23	226,071.34
12010380	N21 AYTE ABO S JUR DEL 80	49	664,245.22	271,737.20	231,744.12	2,194,520.12	9,196,037.13	187,674.23
12010480	N39 CONT SIST INTER A 80	56	1,195,953.09	489,254.43	396,732.48	3,977,499.72	16,341,976.22	291,821.00
12010580	N36 CONT SIST INTER B 80	56	1,069,926.88	437,698.16	371,070.97	3,538,878.95	14,694,771.05	262,406.63
12010680	N26 ANALISTA ESTADIS S 80	4	66,040.61	27,016.67	20,379.02	221,389.38	898,187.56	224,546.89
12010780	N29 CONSUL ATN Y ORIENT80	7	109,571.88	44,824.92	39,164.92	360,214.99	1,527,008.09	218,144.01
12010880	N30 ANALISTA C 80	362	6,175,442.87	2,526,322.31	2,074,189.85	20,524,424.37	85,110,826.76	235,112.78
12010980	N31 ANALISTA B 80	207	3,538,820.32	1,447,701.97	1,209,729.66	11,756,929.59	49,401,052.02	238,652.43
12011080	N34 SUBJEF BC CON UNID 80	35	625,024.60	255,692.36	215,606.51	2,076,016.84	8,602,304.23	245,780.12
12011180	N33 ANALISTA A 80	384	6,919,138.89	2,830,562.26	2,343,227.16	22,995,064.60	95,724,709.46	249,283.10
12011280	N39 ADMOR UMH E 80	24	511,898.62	209,413.45	168,257.16	1,710,126.79	6,988,441.91	291,185.08
12011380	N39 FAC INST CAP CAL A 80	106	2,190,362.19	896,058.89	731,573.94	7,300,523.14	29,948,201.10	282,530.20
12011480	N38 AUDITOR 80	20	328,147.79	134,242.57	133,602.67	1,052,783.57	4,551,170.81	227,558.54
12011580	N39 ANALISTA RESP B 80	383	8,124,870.10	3,323,816.61	2,700,851.28	27,068,295.68	111,749,589.41	291,774.38
12011680	N41 ANALISTA COORD C 80	672	14,795,243.34	6,052,610.69	5,155,978.31	49,024,934.70	204,135,675.05	303,773.33
12011780	N44 ANALISTA COORD A 80	521	12,392,123.82	5,069,514.69	4,282,408.17	41,120,439.95	171,301,102.90	328,792.90
12011880	N27 LITIGANTE ASIST A 80	12	166,779.40	68,228.06	62,615.06	546,713.51	2,329,280.94	194,106.75
12011980	N36 FAC INST CAP CAL B 80	73	1,407,772.61	575,908.03	482,152.37	4,673,660.30	19,330,588.01	264,802.58
12012080	N33 COORD CAPAC DES C 80	26	479,164.51	196,022.24	158,413.51	1,599,497.92	6,576,414.61	252,939.02
12012180	N39 ESP SEGURIDAD TRAB 80	69	1,534,786.79	627,868.49	516,278.34	5,087,917.25	20,951,033.66	303,638.17
12012280	N33 PROM SERV PRES SOC 80	22	410,927.28	168,106.95	138,112.27	1,363,909.72	5,632,721.97	256,032.82
12012380	N39 PSIC EVA COM LAB D480	26	515,249.56	210,784.32	178,494.76	1,706,132.66	7,062,780.24	271,645.39
12012480	N44 COORD DEL TS D3Y4 80	59	1,568,675.61	641,732.14	491,789.32	5,185,572.54	21,190,465.00	359,160.42
12012580	N41 COORD A CLIN D1Y2 80	16	386,427.28	158,084.18	124,661.93	1,290,748.24	5,262,903.88	328,931.49
12012680	N41 COOR DEL TS M D1Y2 80	25	621,653.62	254,313.32	195,838.07	2,055,942.22	8,406,596.18	336,263.85
12012780	N36 PSIC EVA COM LAB D380	13	240,988.67	98,586.46	86,369.62	793,156.57	3,322,596.77	255,584.37
12012880	N38 ANALISTA RESP C 80	110	2,222,477.00	909,196.81	742,391.11	7,418,258.31	31,010,060.52	281,909.64
12012980	N33 PSIC EVA COM LAB D280	5	80,518.00	32,939.24	31,484.53	259,763.28	1,116,476.30	223,295.26
12013080	N44 COORD A CLIN D3Y4 80	15	385,413.40	157,669.40	125,718.15	1,284,887.96	5,244,969.13	349,664.61
12013180	N43 ANALISTA COORD B 80	113	2,771,510.80	1,133,801.97	891,999.17	9,281,895.30	38,275,072.90	338,717.46

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12013280	N40 ANALISTA RESP A 80	76	5,413,942.08	1,813,670.84	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	66	4,995,397.44	1,673,458.38	0.00	0.00	323,338.40	0.00	117,210.21
12013480	N36 ANALISTA RESP D 80	824	52,983,463.68	17,749,462.64	0.00	0.00	0.00	85,840.94	2,645,617.27
12013580	N30 SUBJ SER BAS UNI A 80	62	3,457,144.80	1,158,143.26	0.00	0.00	14,888.03	0.00	460,040.01
12013680	N27 SUBJ SER BAS UNI B 80	39	2,084,734.08	698,385.87	0.00	0.00	0.00	0.00	64,225.88
12013780	N24 SUBJ SER BAS UNI C 80	135	6,821,398.80	2,285,167.95	0.00	0.00	0.00	202,368.18	474,216.19
12013880	N34 TEC ESP A CON D1Y2 80	16	976,385.28	327,089.12	0.00	0.00	0.00	0.00	138,494.19
12013980	N39 TEC ESP A CON D3Y4 80	30	2,089,807.20	700,085.40	0.00	0.00	0.00	0.00	83,696.77
12014080	N27 CAJERO TIT D3Y4 80	30	1,603,641.60	537,219.90	0.00	0.00	0.00	0.00	135,587.94
12014180	N24 CAJERO TIT D1Y2 80	15	757,933.20	253,907.55	0.00	0.00	0.00	0.00	67,456.08
12014280	N24 CAJERO TIT SUB 3Y4 80	22	1,111,635.36	372,397.74	0.00	0.00	0.00	33,728.03	136,261.24
12014380	N22 CAJERO TIT SUB 1Y2 80	17	822,222.00	275,444.37	0.00	0.00	0.00	0.00	90,396.05
12014480	N30 COORD CAPAC DES D 80	4	223,041.60	74,718.92	0.00	0.00	0.00	0.00	7,444.01
12014580	N36 TEC SEG E HIG TRAB 80	242	15,560,677.44	5,212,827.62	0.00	0.00	0.00	42,920.47	1,211,988.02
12014780	N39 SUPERV INSTAL A 80	28	1,950,486.72	653,413.04	0.00	0.00	0.00	0.00	167,393.55
12014880	N36 SUPERV INSTAL B 80	20	1,286,006.40	430,812.20	0.00	0.00	0.00	0.00	120,177.30
12014980	N44 JEFE A CONSER UNID 80	67	5,489,100.96	1,838,848.50	0.00	0.00	0.00	0.00	293,117.98
12015080	N41 JEFE B CONSER UNID 80	47	3,557,328.48	1,191,705.21	0.00	0.00	0.00	0.00	304,140.29
12015180	N39 JEFE C CONSER UNID 80	205	14,280,349.20	4,783,916.90	0.00	0.00	0.00	185,992.84	820,972.35
12015280	N36 SUBJEF A CONS UNID 80	144	9,259,246.08	3,101,847.84	0.00	0.00	0.00	85,840.94	660,975.15
12015380	N36 JEF D NUT DIE UMHA 80	52	3,343,616.64	1,120,111.72	0.00	0.00	0.00	0.00	307,310.54
12015480	N33 JEF D NUT DIE UMHB 80	37	2,200,499.52	737,167.28	0.00	0.00	0.00	0.00	167,526.40
12015580	N30 JEF D NUT DIE UMHC 80	39	2,174,655.60	728,509.47	0.00	0.00	0.00	0.00	179,400.71
12015680	N25 JEF D NUT DIE UMHD 80	11	560,303.04	187,701.47	0.00	0.00	0.00	0.00	14,892.09
12015780	N25 J O DIE ENS UMH AYB80	71	3,616,501.44	1,211,527.67	0.00	0.00	0.00	0.00	248,881.50
12015880	N36 JEF TRAB SOC UMH A 80	50	3,215,016.00	1,077,030.50	0.00	0.00	0.00	0.00	333,062.81
12015980	N33 JEF TRAB SOC UMH B 80	41	2,438,391.36	816,861.04	0.00	0.00	15,879.28	0.00	254,862.44
12016080	N30 JEF TRAB SOC UMH C 80	30	1,672,812.00	560,391.90	0.00	0.00	0.00	37,220.07	119,104.20
12016180	N27 JEF TRAB SOC UMH D 80	7	374,183.04	125,351.31	0.00	0.00	0.00	0.00	57,089.65
12016280	N27 JEF TRAB SOC UMF 80	110	5,880,019.20	1,969,806.30	0.00	0.00	0.00	0.00	215,513.45
12016380	N25 SUBJ TRAB SOC UMH 80	67	3,412,754.88	1,143,272.59	0.00	0.00	0.00	0.00	250,241.51
12016480	N41 COO D NUT DIE D1Y2 80	12	908,254.08	304,265.16	0.00	0.00	0.00	50,521.64	70,730.29
12016580	N44 COO D NUT DIE D3Y4 80	19	1,556,610.72	521,464.50	0.00	0.00	0.00	0.00	87,497.91
12016680	N25 FOTOG VIDEO DIGIT 80	28	1,426,225.92	477,785.56	0.00	0.00	13,600.08	0.00	27,200.16

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12013280	N40 ANALISTA RESP A 80	76	0.00	0.00	364,800.00	0.00	2,674,393.33	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	66	0.00	0.00	316,800.00	0.00	1,311,842.80	0.00	0.00
12013480	N36 ANALISTA RESP D 80	824	0.00	0.00	3,955,200.00	0.00	25,237,458.27	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	62	0.00	0.00	297,600.00	0.00	1,879,094.28	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	39	0.00	0.00	187,200.00	0.00	1,023,846.06	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	135	0.00	0.00	648,000.00	0.00	3,550,691.01	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	16	0.00	0.00	76,800.00	0.00	542,547.72	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	30	0.00	0.00	144,000.00	0.00	1,014,725.37	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	30	0.00	0.00	144,000.00	0.00	905,281.54	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	15	0.00	0.00	72,000.00	0.00	383,515.52	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	0.00	105,600.00	0.00	617,479.76	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	17	0.00	0.00	81,600.00	0.00	455,006.17	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	4	0.00	0.00	19,200.00	0.00	121,016.78	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	242	0.00	0.00	1,161,600.00	0.00	7,561,177.68	0.00	0.00
12014780	N39 SUPERV INSTAL A 80	28	0.00	0.00	134,400.00	0.00	732,022.36	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	20	0.00	0.00	96,000.00	0.00	428,131.41	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	67	0.00	0.00	321,600.00	0.00	3,180,605.87	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	47	0.00	0.00	225,600.00	0.00	1,904,138.83	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	205	0.00	0.00	984,000.00	0.00	6,644,164.69	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	144	0.00	0.00	691,200.00	0.00	4,196,605.94	0.00	0.00
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	249,600.00	0.00	1,876,905.47	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	37	0.00	0.00	177,600.00	0.00	1,174,541.30	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	39	0.00	0.00	187,200.00	0.00	1,058,728.36	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	11	0.00	0.00	52,800.00	0.00	261,636.30	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	71	0.00	0.00	340,800.00	0.00	1,811,005.10	0.00	0.00
12015880	N36 JEF TRAB SOC UMH A 80	50	0.00	0.00	240,000.00	0.00	2,034,996.26	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	41	0.00	0.00	196,800.00	0.00	1,337,799.33	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	30	0.00	0.00	144,000.00	0.00	958,157.33	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	0.00	33,600.00	0.00	219,363.84	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	110	0.00	0.00	528,000.00	0.00	3,217,236.20	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	67	0.00	0.00	321,600.00	0.00	1,919,098.29	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	12	0.00	0.00	57,600.00	0.00	479,323.64	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	0.00	91,200.00	0.00	930,385.67	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	0.00	134,400.00	0.00	854,231.57	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12013280	N40 ANALISTA RESP A 80	76	0.00	0.00	17,655.36	163,871.32	4,080.44	1,354,682.55	913,259.36
12013380	N41 TECNICO INVESTIG A 80	66	0.00	0.00	0.00	153,547.44	0.00	1,316,916.57	886,938.85
12013480	N36 ANALISTA RESP D 80	824	22,240.08	0.00	73,677.60	2,026,117.86	22,978.28	13,380,112.17	9,018,425.40
12013580	N30 SUBJ SER BAS UNI A 80	62	0.00	0.00	3,055.68	154,381.95	3,504.80	908,610.28	609,642.51
12013680	N27 SUBJ SER BAS UNI B 80	39	0.00	0.00	0.00	87,078.76	6,695.78	515,569.63	346,973.90
12013780	N24 SUBJ SER BAS UNI C 80	135	0.00	0.00	5,092.80	297,166.05	7,756.32	1,758,446.71	1,189,248.42
12013880	N34 TEC ESP A CON D1Y2 80	16	0.00	0.00	0.00	42,762.63	0.00	261,800.42	176,680.48
12013980	N39 TEC ESP A CON D3Y4 80	30	0.00	0.00	4,074.24	86,260.14	0.00	511,961.76	344,762.28
12014080	N27 CAJERO TIT D3Y4 80	30	1,840.08	0.00	1,018.56	70,350.53	0.00	408,841.45	277,008.91
12014180	N24 CAJERO TIT D1Y2 80	15	0.00	0.00	1,018.56	32,369.11	3,878.16	195,968.27	132,888.70
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	0.00	3,734.88	50,683.14	0.00	299,013.36	201,618.84
12014380	N22 CAJERO TIT SUB 1Y2 80	17	1,200.00	0.00	0.00	36,961.06	0.00	215,890.31	145,672.60
12014480	N30 COORD CAPAC DES D 80	4	0.00	0.00	0.00	9,312.78	0.00	54,735.60	36,934.19
12014580	N36 TEC SEG E HIG TRAB 80	242	2,320.08	0.00	23,426.88	652,228.54	0.00	3,961,401.93	2,670,279.09
12014780	N39 SUPERV INSTAL A 80	28	0.00	0.00	1,018.56	77,188.83	0.00	497,034.71	333,896.49
12014880	N36 SUPERV INSTAL B 80	20	0.00	0.00	1,018.56	50,303.25	3,756.48	330,246.65	222,954.48
12014980	N44 JEFE A CONSER UNID 80	67	0.00	0.00	0.00	236,554.25	0.00	1,360,357.03	912,105.34
12015080	N41 JEFE B CONSER UNID 80	47	0.00	0.00	0.00	149,977.22	0.00	906,651.02	611,851.33
12015180	N39 JEFE C CONSER UNID 80	205	0.00	0.00	2,037.12	586,689.76	8,976.24	3,621,609.88	2,450,707.98
12015280	N36 SUBJEF A CONS UNID 80	144	0.00	0.00	1,018.56	385,397.07	32,745.96	2,337,291.39	1,566,990.12
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	2,037.12	148,092.64	4,402.84	854,380.96	573,291.96
12015480	N33 JEF D NUT DIE UMHB 80	37	2,320.08	0.00	1,018.56	93,404.21	2,124.98	557,084.60	375,572.96
12015580	N30 JEF D NUT DIE UMHC 80	39	0.00	0.00	0.00	91,569.15	3,885.44	556,972.63	376,983.71
12015680	N25 JEF D NUT DIE UMHD 80	11	1,200.00	0.00	0.00	23,501.81	7,159.36	138,251.57	93,382.05
12015780	N25 J O DIE ENS UMH AYB80	71	1,200.00	0.00	4,074.24	155,551.41	37,713.26	900,389.10	603,620.08
12015880	N36 JEF TRAB SOC UMH A 80	50	0.00	0.00	2,037.12	147,950.17	0.00	828,061.03	556,547.42
12015980	N33 JEF TRAB SOC UMH B 80	41	0.00	0.00	2,037.12	106,577.89	0.00	631,492.66	425,817.50
12016080	N30 JEF TRAB SOC UMH C 80	30	0.00	0.00	0.00	74,543.14	0.00	430,376.67	289,839.84
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	0.00	1,018.56	17,761.88	0.00	98,043.23	65,555.74
12016280	N27 JEF TRAB SOC UMF 80	110	3,600.00	0.00	7,129.92	254,452.54	0.00	1,432,583.77	955,756.60
12016380	N25 SUBJ TRAB SOC UMH 80	67	1,200.00	0.00	3,055.68	152,116.13	11,274.90	853,913.55	572,702.92
12016480	N41 COO D NUT DIE D1Y2 80	12	0.00	0.00	0.00	38,522.87	0.00	242,069.53	164,657.04
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	0.00	0.00	67,179.31	0.00	389,030.91	262,831.07
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	0.00	1,018.56	63,578.76	0.00	341,322.20	228,209.51

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12013280	N40 ANALISTA RESP A 80	76	0.00	0.00	0.00	0.00	1,231,398.00	1,788,631.50	364,800.00
12013380	N41 TECNICO INVESTIG A 80	66	0.00	0.00	0.00	0.00	936,781.58	1,756,984.38	316,800.00
12013480	N36 ANALISTA RESP D 80	824	0.00	0.00	720.00	0.00	9,053,885.82	18,079,372.75	3,955,200.00
12013580	N30 SUBJ SER BAS UNI A 80	62	0.00	0.00	0.00	0.00	551,167.26	1,246,894.53	297,600.00
12013680	N27 SUBJ SER BAS UNI B 80	39	0.00	0.00	0.00	0.00	304,159.26	699,580.94	187,200.00
12013780	N24 SUBJ SER BAS UNI C 80	135	0.00	0.00	0.00	0.00	1,071,814.42	2,402,438.36	648,000.00
12013880	N34 TEC ESP A CON D1Y2 80	16	0.00	0.00	0.00	0.00	150,555.24	354,930.33	76,800.00
12013980	N39 TEC ESP A CON D3Y4 80	30	0.00	0.00	0.00	0.00	300,281.74	703,735.66	144,000.00
12014080	N27 CAJERO TIT D3Y4 80	30	0.00	0.00	0.00	0.00	253,442.16	558,516.38	144,000.00
12014180	N24 CAJERO TIT D1Y2 80	15	0.00	0.00	0.00	0.00	119,428.74	265,877.81	72,000.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	0.00	0.00	0.00	180,178.89	406,695.69	105,600.00
12014380	N22 CAJERO TIT SUB 1Y2 80	17	0.00	0.00	0.00	0.00	130,721.11	292,141.66	81,600.00
12014480	N30 COORD CAPAC DES D 80	4	0.00	0.00	0.00	0.00	34,779.12	75,031.05	19,200.00
12014580	N36 TEC SEG E HIG TRAB 80	242	0.00	0.00	0.00	0.00	2,309,495.76	5,406,474.97	1,161,600.00
12014780	N39 SUPERV INSTAL A 80	28	0.00	0.00	0.00	0.00	267,916.42	679,680.21	134,400.00
12014880	N36 SUPERV INSTAL B 80	20	0.00	0.00	0.00	0.00	175,107.14	450,753.43	96,000.00
12014980	N44 JEFE A CONSER UNID 80	67	0.00	0.00	0.00	0.00	815,144.17	1,865,301.13	321,600.00
12015080	N41 JEFE B CONSER UNID 80	47	0.00	0.00	0.00	0.00	549,843.96	1,241,221.88	225,600.00
12015180	N39 JEFE C CONSER UNID 80	205	0.00	0.00	0.00	0.00	2,053,869.50	4,929,887.74	984,000.00
12015280	N36 SUBJEF A CONS UNID 80	144	0.00	0.00	0.00	0.00	1,347,431.18	3,209,937.94	691,200.00
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	0.00	0.00	498,462.18	1,169,019.09	249,600.00
12015480	N33 JEF D NUT DIE UMHB 80	37	0.00	0.00	0.00	0.00	338,394.14	762,123.81	177,600.00
12015580	N30 JEF D NUT DIE UMHC 80	39	0.00	0.00	0.00	0.00	330,123.35	757,312.49	187,200.00
12015680	N25 JEF D NUT DIE UMHD 80	11	0.00	0.00	0.00	0.00	77,367.85	187,547.97	52,800.00
12015780	N25 J O DIE ENS UMH AYB80	71	0.00	0.00	0.00	0.00	548,410.25	1,241,685.97	340,800.00
12015880	N36 JEF TRAB SOC UMH A 80	50	0.00	0.00	0.00	0.00	503,059.63	1,133,654.96	240,000.00
12015980	N33 JEF TRAB SOC UMH B 80	41	0.00	0.00	0.00	0.00	379,088.19	865,144.40	196,800.00
12016080	N30 JEF TRAB SOC UMH C 80	30	0.00	0.00	0.00	0.00	260,261.78	586,635.62	144,000.00
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	0.00	0.00	0.00	56,890.45	135,738.00	33,600.00
12016280	N27 JEF TRAB SOC UMF 80	110	0.00	0.00	0.00	0.00	872,845.98	1,970,682.30	528,000.00
12016380	N25 SUBJ TRAB SOC UMH 80	67	0.00	0.00	0.00	0.00	525,078.16	1,175,831.76	321,600.00
12016480	N41 COO D NUT DIE D1Y2 80	12	0.00	0.00	0.00	0.00	140,222.23	328,192.30	57,600.00
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	0.00	0.00	0.00	237,372.01	531,369.28	91,200.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	0.00	0.00	0.00	216,449.00	473,842.69	134,400.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12013280	N40 ANALISTA RESP A 80	76	0.00	903,451.52	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	66	0.00	833,607.06	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	824	4,548.72	8,841,618.88	0.00	0.00	0.00	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	62	0.00	576,911.24	0.00	0.00	0.00	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	39	0.00	347,890.14	0.00	0.00	0.00	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	135	0.00	1,138,321.35	0.00	0.00	0.00	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	16	0.00	162,934.24	0.00	0.00	0.00	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	30	0.00	348,736.50	0.00	0.00	0.00	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	30	0.00	267,607.80	0.00	0.00	0.00	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	15	0.00	126,480.15	0.00	0.00	0.00	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	185,504.22	0.00	0.00	0.00	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	17	0.00	137,208.36	0.00	0.00	0.00	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	4	0.00	37,220.08	0.00	0.00	0.00	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	242	0.00	2,596,689.04	0.00	0.00	0.00	0.00	0.00
12014780	N39 SUPERV INSTAL A 80	28	0.00	325,487.40	0.00	0.00	0.00	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	20	0.00	214,602.40	0.00	0.00	0.00	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	67	0.00	915,993.85	0.00	0.00	0.00	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	47	0.00	593,629.27	0.00	0.00	0.00	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	205	0.00	2,383,032.75	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	144	0.00	1,545,137.28	0.00	0.00	0.00	0.00	0.00
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	557,966.24	0.00	0.00	0.00	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	37	0.00	367,208.35	0.00	0.00	0.00	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	39	0.00	362,895.78	0.00	0.00	0.00	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	11	0.00	93,500.55	0.00	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	71	0.00	603,503.55	0.00	0.00	0.00	0.00	0.00
12015880	N36 JEF TRAB SOC UMH A 80	50	0.00	536,506.00	0.00	0.00	0.00	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	41	0.00	406,906.55	0.00	0.00	0.00	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	30	0.00	279,150.60	0.00	0.00	0.00	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	62,441.82	0.00	0.00	0.00	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	110	0.00	981,228.60	0.00	0.00	0.00	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	67	0.00	569,503.35	0.00	0.00	0.00	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	12	0.00	151,564.92	0.00	0.00	0.00	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	259,759.45	0.00	0.00	0.00	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	238,001.40	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12013280	N40 ANALISTA RESP A 80	76	11,594,694.22	232,603.32	1,349,663.37	558,802.74	261,428.19	148,529.50	3,354.00
12013380	N41 TECNICO INVESTIG A 80	66	9,944,225.67	214,621.44	1,043,588.01	487,380.62	228,014.36	107,346.68	1,806.00
12013480	N36 ANALISTA RESP D 80	824	114,152,476.68	2,276,374.16	13,142,689.70	5,582,161.14	2,611,537.54	1,543,733.01	43,866.00
12013580	N30 SUBJ SER BAS UNI A 80	62	8,161,533.83	148,532.16	919,845.02	391,120.59	182,980.39	117,115.22	1,548.00
12013680	N27 SUBJ SER BAS UNI B 80	39	4,468,806.22	89,568.18	525,394.70	220,188.81	103,012.30	66,036.10	1,290.00
12013780	N24 SUBJ SER BAS UNI C 80	135	15,678,727.76	293,072.85	1,787,637.88	754,931.60	353,184.42	226,638.60	3,750.00
12013880	N34 TEC ESP A CON D1Y2 80	16	2,311,394.37	41,949.28	262,494.54	111,137.00	51,993.90	31,569.45	774.00
12013980	N39 TEC ESP A CON D3Y4 80	30	4,386,319.86	89,786.10	514,697.05	218,729.26	102,329.48	61,792.58	258.00
12014080	N27 CAJERO TIT D3Y4 80	30	3,704,715.25	68,898.60	430,696.98	178,809.58	83,653.62	53,590.11	1,032.00
12014180	N24 CAJERO TIT D1Y2 80	15	1,726,788.65	32,563.65	196,793.54	83,304.81	38,973.03	24,938.90	774.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	2,698,495.79	47,760.02	302,523.42	128,099.53	59,929.62	38,335.40	516.00
12014380	N22 CAJERO TIT SUB 1Y2 80	17	1,943,841.69	35,325.83	222,444.35	92,882.23	43,453.67	27,854.03	1,548.00
12014480	N30 COORD CAPAC DES D 80	4	489,592.53	9,582.72	58,113.39	24,021.44	11,238.09	7,179.64	258.00
12014580	N36 TEC SEG E HIG TRAB 80	242	33,974,430.08	668,546.78	3,898,282.29	1,668,524.47	780,596.29	485,726.62	7,998.00
12014780	N39 SUPERV INSTAL A 80	28	4,003,851.57	83,800.36	445,559.61	199,579.13	93,370.36	50,885.93	1,548.00
12014880	N36 SUPERV INSTAL B 80	20	2,619,863.30	55,251.80	285,850.73	130,284.01	60,951.58	30,780.55	258.00
12014980	N44 JEFE A CONSER UNID 80	67	12,061,228.12	235,832.63	1,443,050.77	597,698.82	279,625.15	177,418.80	774.00
12015080	N41 JEFE B CONSER UNID 80	47	7,904,359.01	152,836.48	917,353.74	388,146.67	181,589.09	115,256.46	516.00
12015180	N39 JEFE C CONSER UNID 80	205	30,439,857.75	613,538.35	3,503,496.09	1,507,293.91	705,166.81	443,520.82	5,100.00
12015280	N36 SUBJEF A CONS UNID 80	144	19,853,619.37	397,812.96	2,254,352.71	979,051.65	458,035.86	294,005.72	5,160.00
12015380	N36 JEF D NUT DIE UMHA 80	52	7,611,180.76	143,654.68	885,955.58	371,245.28	173,681.97	110,743.06	1,806.00
12015480	N33 JEF D NUT DIE UMHB 80	37	4,933,686.67	94,541.66	572,777.42	240,632.78	112,576.75	71,807.02	2,580.00
12015580	N30 JEF D NUT DIE UMHC 80	39	4,820,781.09	93,431.52	551,251.21	234,733.46	109,816.86	70,291.79	1,290.00
12015680	N25 JEF D NUT DIE UMHD 80	11	1,191,741.02	24,072.73	139,077.57	58,889.74	27,550.76	17,603.45	258.00
12015780	N25 J O DIE ENS UMH AYB80	71	8,049,162.13	155,378.53	922,546.32	391,687.36	183,245.54	117,391.25	3,096.00
12015880	N36 JEF TRAB SOC UMH A 80	50	7,847,513.90	138,129.50	897,772.39	378,096.87	176,887.46	112,541.50	1,842.00
12015980	N33 JEF TRAB SOC UMH B 80	41	5,798,829.84	104,762.38	646,091.54	279,525.39	130,772.10	83,410.16	2,064.00
12016080	N30 JEF TRAB SOC UMH C 80	30	3,995,338.75	71,870.40	451,624.67	192,404.37	90,013.74	57,507.10	2,064.00
12016180	N27 JEF TRAB SOC UMH D 80	7	931,431.04	16,076.34	102,713.32	44,368.21	20,757.04	13,320.81	0.00
12016280	N27 JEF TRAB SOC UMF 80	110	13,329,324.46	252,628.20	1,535,898.95	651,405.15	304,750.87	195,572.63	5,874.00
12016380	N25 SUBJ TRAB SOC UMH 80	67	8,048,294.20	146,624.81	911,789.11	388,375.69	181,696.25	116,592.55	3,810.00
12016480	N41 COO D NUT DIE D1Y2 80	12	2,085,269.62	39,022.08	236,527.39	101,230.82	47,359.46	30,026.76	516.00
12016580	N44 COO D NUT DIE D3Y4 80	19	3,469,290.11	66,877.91	416,019.27	171,229.60	80,107.44	50,711.40	516.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	3,204,039.49	61,276.04	385,889.68	156,483.98	73,208.87	47,092.40	774.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12013280	N40 ANALISTA RESP A 80	76	1,597,613.74	653,570.48	533,779.80	5,339,345.14	22,347,981.44	294,052.39
12013380	N41 TECNICO INVESTIG A 80	66	1,393,418.73	570,035.97	524,335.16	4,570,546.97	19,510,170.08	295,608.64
12013480	N36 ANALISTA RESP D 80	824	15,959,365.97	6,528,843.35	5,395,408.99	53,083,979.86	220,219,920.22	267,257.18
12013580	N30 SUBJ SER BAS UNI A 80	62	1,118,211.55	457,451.01	372,109.49	3,708,913.43	15,327,592.06	247,219.23
12013680	N27 SUBJ SER BAS UNI B 80	39	629,518.46	257,530.79	208,775.23	2,101,314.57	8,654,854.87	221,919.36
12013780	N24 SUBJ SER BAS UNI C 80	135	2,158,345.01	882,960.90	716,957.24	7,177,478.50	29,677,605.06	219,834.11
12013880	N34 TEC ESP A CON D1Y2 80	16	317,740.06	129,984.81	105,921.50	1,053,564.54	4,341,344.19	271,334.01
12013980	N39 TEC ESP A CON D3Y4 80	30	625,345.74	255,823.74	210,015.18	2,078,777.13	8,554,904.19	285,163.47
12014080	N27 CAJERO TIT D3Y4 80	30	511,215.54	209,134.01	166,677.47	1,703,707.91	7,012,064.76	233,735.49
12014180	N24 CAJERO TIT D1Y2 80	15	238,167.97	97,432.53	79,345.65	792,294.08	3,277,015.93	218,467.73
12014280	N24 CAJERO TIT SUB 3Y4 80	22	366,235.83	149,824.03	121,369.81	1,214,593.66	5,024,724.81	228,396.58
12014380	N22 CAJERO TIT SUB 1Y2 80	17	265,549.79	108,634.21	87,183.53	884,875.64	3,650,939.33	214,761.14
12014480	N30 COORD CAPAC DES D 80	4	68,677.14	28,095.25	22,391.44	229,557.11	942,191.24	235,547.81
12014580	N36 TEC SEG E HIG TRAB 80	242	4,770,302.08	1,951,490.83	1,613,448.99	15,844,916.35	65,380,023.87	270,165.39
12014780	N39 SUPERV INSTAL A 80	28	570,595.62	233,425.90	202,836.30	1,881,601.21	7,835,939.50	279,854.98
12014880	N36 SUPERV INSTAL B 80	20	372,481.23	152,378.94	134,517.90	1,222,754.74	5,128,624.44	256,431.22
12014980	N44 JEFE A CONSER UNID 80	67	1,708,817.48	699,062.93	556,659.98	5,698,940.56	23,249,269.64	347,004.02
12015080	N41 JEFE B CONSER UNID 80	47	1,109,709.10	453,972.76	370,416.68	3,689,796.98	15,151,484.47	322,372.01
12015180	N39 JEFE C CONSER UNID 80	205	4,309,344.54	1,762,916.90	1,471,221.51	14,321,598.93	59,041,805.88	288,008.81
12015280	N36 SUBJEF A CONS UNID 80	144	2,799,103.02	1,145,089.63	957,938.50	9,290,550.05	38,403,415.50	266,690.39
12015380	N36 JEF D NUT DIE UMHA 80	52	1,061,387.97	434,204.97	348,869.19	3,531,548.70	14,486,346.10	278,583.58
12015480	N33 JEF D NUT DIE UMHB 80	37	687,967.64	281,441.84	227,439.86	2,291,764.97	9,425,951.16	254,755.44
12015580	N30 JEF D NUT DIE UMHC 80	39	671,101.57	274,542.07	226,004.00	2,232,462.48	9,227,899.17	236,612.80
12015680	N25 JEF D NUT DIE UMHD 80	11	168,365.42	68,876.88	55,969.77	560,664.32	2,312,708.38	210,246.22
12015780	N25 J O DIE ENS UMH AYB80	71	1,119,831.84	458,113.84	370,555.06	3,721,845.74	15,387,509.31	216,725.48
12015880	N36 JEF TRAB SOC UMH A 80	50	1,080,976.81	442,218.59	338,315.50	3,566,780.62	14,629,310.52	292,586.21
12015980	N33 JEF TRAB SOC UMH B 80	41	799,161.55	326,930.35	258,184.18	2,630,901.65	10,868,122.85	265,076.17
12016080	N30 JEF TRAB SOC UMH C 80	30	550,082.90	225,034.36	175,069.09	1,815,670.63	7,483,821.38	249,460.71
12016180	N27 JEF TRAB SOC UMH D 80	7	126,848.44	51,892.64	40,508.15	416,484.95	1,722,099.03	246,014.15
12016280	N27 JEF TRAB SOC UMF 80	110	1,862,363.44	761,877.39	588,108.77	6,158,479.40	25,367,823.06	230,616.57
12016380	N25 SUBJ TRAB SOC UMH 80	67	1,110,363.94	454,240.64	350,902.26	3,664,395.25	15,125,444.33	225,752.90
12016480	N41 COO D NUT DIE D1Y2 80	12	289,418.39	118,398.64	97,942.12	960,441.66	3,953,965.36	329,497.11
12016580	N44 COO D NUT DIE D3Y4 80	19	489,544.41	200,268.56	158,576.00	1,633,850.59	6,659,751.42	350,513.23
12016680	N25 FOTOG VIDEO DIGIT 80	28	447,386.75	183,022.20	141,408.40	1,496,542.32	6,126,807.73	218,814.56

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12016780	N12 SRIA E UNID OPERAT 80	345	13,037,522.40	4,367,568.90	0.00	0.00	0.00	50,449.54	789,989.10
12016880	N10 SRIA F UNID OPERAT 80	7	250,104.96	83,785.17	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	9	321,563.52	107,723.79	0.00	0.00	0.00	0.00	9,539.72
12017080	N12 SRIA J OFNA DEL 2 80	77	2,909,823.84	974,790.74	0.00	0.00	0.00	0.00	146,303.63
12017180	N13 SRIA J OFNA DEL 3 80	84	3,273,056.64	1,096,473.84	0.00	0.00	0.00	0.00	520,182.17
12017280	N15 SRIA J OFNA DEL 4 80	109	4,487,067.84	1,503,167.77	0.00	0.00	0.00	0.00	76,938.82
12017380	N10 TAQUIMECANOGRAFA 80	82	2,929,800.96	981,483.42	0.00	0.00	0.00	0.00	218,936.55
12017480	N12 SRIA J DEPTO DEL 1 80	14	529,058.88	177,234.68	0.00	0.00	0.00	126,123.85	20,179.80
12017580	N13 SRIA J DEPTO DEL 2 80	132	5,143,374.72	1,723,030.32	0.00	0.00	0.00	0.00	322,513.01
12017680	N15 SRIA J DEPTO DEL 3 80	134	5,516,211.84	1,847,931.02	0.00	0.00	0.00	0.00	560,554.26
12017780	N17 SRIA J DEPTO DEL 4 80	111	4,849,225.92	1,624,490.55	0.00	0.00	0.00	0.00	104,979.24
12017880	N13 SRIA D UNID OPERAT 80	42	1,636,528.32	548,236.92	0.00	0.00	0.00	0.00	113,347.69
12017980	N13 SRIA J SERV DEL 1 80	20	779,299.20	261,065.20	0.00	0.00	0.00	156,054.66	31,210.92
12018080	N15 SRIA J SERV DEL 2 80	95	3,910,747.20	1,310,100.35	0.00	0.00	0.00	0.00	186,851.42
12018180	N17 SRIA J SERV DEL 3 80	70	3,058,070.40	1,024,453.50	0.00	0.00	0.00	0.00	291,608.92
12018280	N20 SRIA J SERV DEL 4 80	47	2,149,979.28	720,243.04	0.00	0.00	0.00	0.00	36,641.16
12018380	N13 SRIA SUBDELEGADO 1 80	11	428,614.56	143,585.86	0.00	0.00	0.00	0.00	26,009.10
12018480	N15 SRIA SUBDELEGADO 2 80	13	535,154.88	179,276.89	0.00	0.00	0.00	0.00	50,504.84
12018580	N17 SRIA SUBDELEGADO 3 80	23	1,004,794.56	336,606.15	0.00	0.00	0.00	0.00	53,072.82
12018680	N20 SRIA SUBDELEGADO 4 80	35	1,601,048.40	536,351.20	0.00	0.00	0.00	0.00	156,335.55
12018780	N15 SRIA AUX DELEG 1 80	1	41,165.76	13,790.53	0.00	0.00	0.00	0.00	5,495.63
12018880	N17 SRIA AUX DELEG 2 80	9	393,180.48	131,715.45	0.00	0.00	0.00	0.00	40,825.24
12018980	N20 SRIA AUX DELEG 3 80	14	640,419.36	214,540.48	0.00	0.00	0.00	0.00	18,320.58
12019080	N22 SRIA AUX DELEG 4 80	9	435,294.00	145,823.49	0.00	0.00	0.00	0.00	12,913.72
12019180	N15 SRIA C UNID OPERAT 80	43	1,770,127.68	592,992.79	0.00	0.00	0.00	0.00	117,606.46
12019280	N20 SRIA A UNID OPERAT 80	8	365,953.92	122,594.56	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	91,488.48	30,648.64	0.00	0.00	0.00	30,534.28	6,106.86
12019480	N22 SRIA DELEGADO 2 80	10	483,660.00	162,026.10	0.00	0.00	0.00	0.00	25,827.44
12019580	N24 SRIA DELEGADO 3 80	8	404,231.04	135,417.36	0.00	0.00	0.00	0.00	40,473.64
12019680	N27 SRIA DELEGADO 4 80	6	320,728.32	107,443.98	0.00	0.00	0.00	0.00	7,136.21
12019780	N12 SUBJ CJAS TIENDA AB80	22	831,378.24	278,511.64	0.00	0.00	0.00	0.00	38,341.64
12019880	N13 JEFE AREA TIENDA 80	54	2,104,107.84	704,876.04	0.00	0.00	0.00	0.00	184,092.46
12019980	N17 JEFE CAJ TIENDA 80	46	2,009,589.12	673,212.30	0.00	0.00	0.00	29,160.89	131,807.22
12020080	N44 ADMOR TIENDA A 80	17	1,392,756.96	466,573.50	0.00	0.00	0.00	0.00	137,809.20

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12016780	N12 SRIA E UNID OPERAT 80	345	0.00	0.00	1,656,000.00	0.00	6,524,247.69	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	7	0.00	0.00	33,600.00	0.00	93,442.56	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	9	0.00	0.00	43,200.00	0.00	147,418.19	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	77	0.00	0.00	369,600.00	0.00	1,203,761.30	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	84	0.00	0.00	403,200.00	0.00	1,432,631.36	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	109	0.00	0.00	523,200.00	0.00	2,148,161.82	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	82	0.00	0.00	393,600.00	0.00	1,309,488.85	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	14	0.00	0.00	67,200.00	0.00	270,675.00	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	132	0.00	0.00	633,600.00	0.00	2,494,544.28	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	134	0.00	0.00	643,200.00	0.00	2,690,567.66	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	111	0.00	0.00	532,800.00	0.00	2,379,624.41	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	42	0.00	0.00	201,600.00	0.00	711,800.51	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	20	0.00	0.00	96,000.00	0.00	326,324.01	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	95	0.00	0.00	456,000.00	0.00	1,858,075.47	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	70	0.00	0.00	336,000.00	0.00	1,374,102.58	0.00	0.00
12018280	N20 SRIA J SERV DEL 4 80	47	0.00	0.00	225,600.00	0.00	918,761.35	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	0.00	52,800.00	0.00	213,220.60	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	0.00	0.00	62,400.00	0.00	258,714.33	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	23	0.00	0.00	110,400.00	0.00	523,194.04	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	0.00	0.00	168,000.00	0.00	761,298.56	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	0.00	4,800.00	0.00	25,837.19	0.00	0.00
12018880	N17 SRIA AUX DELEG 2 80	9	0.00	0.00	43,200.00	0.00	86,895.01	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	14	0.00	0.00	67,200.00	0.00	216,432.32	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	0.00	43,200.00	0.00	131,961.90	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	43	0.00	0.00	206,400.00	0.00	828,885.96	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	8	0.00	0.00	38,400.00	0.00	159,202.16	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	9,600.00	0.00	54,495.16	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	48,000.00	0.00	201,619.63	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	8	0.00	0.00	38,400.00	0.00	179,929.58	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	6	0.00	0.00	28,800.00	0.00	109,570.30	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	22	0.00	0.00	105,600.00	0.00	372,047.39	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	54	0.00	0.00	259,200.00	0.00	1,052,627.92	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	46	0.00	0.00	220,800.00	0.00	1,067,367.48	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	17	0.00	0.00	81,600.00	0.00	779,163.01	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12016780	N12 SRIA E UNID OPERAT 80	345	21,280.08	0.00	37,618.80	578,530.01	2,653.56	3,242,077.24	2,176,466.50
12016880	N10 SRIA F UNID OPERAT 80	7	1,120.08	0.00	0.00	10,083.52	0.00	60,052.75	40,709.80
12016980	N10 SRIA J OFNA DEL 1 80	9	0.00	0.00	3,055.68	12,954.42	0.00	80,536.97	54,567.03
12017080	N12 SRIA J OFNA DEL 2 80	77	5,839.92	0.00	9,031.20	120,890.04	0.00	729,681.08	492,874.16
12017180	N13 SRIA J OFNA DEL 3 80	84	6,560.16	0.00	2,037.12	144,744.71	0.00	884,642.36	603,028.35
12017280	N15 SRIA J OFNA DEL 4 80	109	4,720.08	0.00	26,924.88	194,402.74	0.00	1,061,563.55	703,138.13
12017380	N10 TAQUIMECANOGRAFA 80	82	2,320.08	0.00	8,148.48	128,172.06	0.00	736,794.42	495,255.11
12017480	N12 SRIA J DEPTO DEL 1 80	14	1,200.00	0.00	2,037.12	24,586.71	0.00	156,539.20	107,737.39
12017580	N13 SRIA J DEPTO DEL 2 80	132	11,760.00	0.00	20,371.20	222,301.51	0.00	1,304,839.07	879,621.22
12017680	N15 SRIA J DEPTO DEL 3 80	134	8,239.92	0.00	1,018.56	240,897.38	0.00	1,436,494.95	979,615.13
12017780	N17 SRIA J DEPTO DEL 4 80	111	3,520.08	0.00	21,389.76	210,683.60	0.00	1,155,670.17	765,543.75
12017880	N13 SRIA D UNID OPERAT 80	42	1,039.92	0.00	3,055.68	69,147.42	0.00	413,331.65	280,104.17
12017980	N13 SRIA J SERV DEL 1 80	20	3,200.16	0.00	1,018.56	33,928.95	0.00	225,431.62	154,785.22
12018080	N15 SRIA J SERV DEL 2 80	95	7,200.00	0.00	9,846.24	166,015.96	0.00	979,503.11	661,768.29
12018180	N17 SRIA J SERV DEL 3 80	70	7,200.00	0.00	1,018.56	129,399.41	3,031.60	791,231.71	538,607.26
12018280	N20 SRIA J SERV DEL 4 80	47	0.00	0.00	7,129.92	90,623.44	0.00	510,636.39	338,611.15
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	0.00	0.00	18,608.43	0.00	108,769.61	73,682.81
12018480	N15 SRIA SUBDELEGADO 2 80	13	4,480.32	0.00	1,018.56	23,429.21	0.00	139,811.46	94,655.97
12018580	N17 SRIA SUBDELEGADO 3 80	23	1,200.00	0.00	1,018.56	42,769.34	0.00	253,956.88	172,224.59
12018680	N20 SRIA SUBDELEGADO 4 80	35	2,400.00	0.00	3,055.68	69,724.77	0.00	410,747.20	275,666.09
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	0.00	0.00	1,891.97	0.00	11,273.36	7,796.21
12018880	N17 SRIA AUX DELEG 2 80	9	1,200.00	0.00	0.00	14,782.43	0.00	102,486.26	69,149.64
12018980	N20 SRIA AUX DELEG 3 80	14	1,999.92	0.00	0.00	24,569.94	0.00	158,837.63	108,428.76
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	0.00	0.00	17,050.26	0.00	105,356.44	70,139.15
12019180	N15 SRIA C UNID OPERAT 80	43	1,200.00	0.00	3,055.68	76,692.63	0.00	443,338.54	297,800.59
12019280	N20 SRIA A UNID OPERAT 80	8	2,400.00	0.00	2,037.12	15,395.97	0.00	86,667.37	57,944.95
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	4,559.52	0.00	29,240.82	20,279.11
12019480	N22 SRIA DELEGADO 2 80	10	1,200.00	0.00	1,018.56	19,595.51	0.00	121,680.18	82,471.24
12019580	N24 SRIA DELEGADO 3 80	8	0.00	0.00	0.00	16,880.59	0.00	105,232.75	71,658.05
12019680	N27 SRIA DELEGADO 4 80	6	0.00	0.00	0.00	12,563.56	0.00	75,973.92	50,359.73
12019780	N12 SUBJ C JAS TIENDA AB80	22	1,200.00	0.00	2,716.32	36,082.61	20,190.56	203,044.24	135,651.85
12019880	N13 JEFE AREA TIENDA 80	54	0.00	0.00	8,318.88	93,048.58	0.00	536,531.95	362,520.55
12019980	N17 JEFE CAJ TIENDA 80	46	2,400.00	0.00	8,148.48	88,094.72	21,588.32	513,212.81	347,248.67
12020080	N44 ADMOR TIENDA A 80	17	0.00	0.00	0.00	60,468.77	0.00	358,694.61	241,142.36

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12016780	N12 SRIA E UNID OPERAT 80	345	0.00	0.00	41,856.00	0.00	2,022,106.63	4,464,544.99	1,656,000.00
12016880	N10 SRIA F UNID OPERAT 80	7	0.00	0.00	0.00	0.00	34,032.64	81,876.40	33,600.00
12016980	N10 SRIA J OFNA DEL 1 80	9	0.00	0.00	0.00	0.00	55,592.27	107,814.03	43,200.00
12017080	N12 SRIA J OFNA DEL 2 80	77	0.00	0.00	0.00	0.00	428,387.28	991,009.06	369,600.00
12017180	N13 SRIA J OFNA DEL 3 80	84	0.00	0.00	0.00	0.00	512,446.60	1,203,324.78	403,200.00
12017280	N15 SRIA J OFNA DEL 4 80	109	0.00	0.00	0.00	0.00	646,513.51	1,477,050.36	523,200.00
12017380	N10 TAQUIMECANOGRAFA 80	82	0.00	0.00	8,736.00	0.00	444,090.56	1,011,209.88	393,600.00
12017480	N12 SRIA J DEPTO DEL 1 80	14	0.00	0.00	0.00	0.00	93,672.32	210,216.56	67,200.00
12017580	N13 SRIA J DEPTO DEL 2 80	132	0.00	0.00	0.00	0.00	780,625.80	1,768,494.87	633,600.00
12017680	N15 SRIA J DEPTO DEL 3 80	134	0.00	0.00	720.00	0.00	865,390.68	1,950,303.46	643,200.00
12017780	N17 SRIA J DEPTO DEL 4 80	111	0.00	0.00	0.00	0.00	702,189.81	1,603,177.77	532,800.00
12017880	N13 SRIA D UNID OPERAT 80	42	0.00	0.00	0.00	0.00	248,747.96	563,902.70	201,600.00
12017980	N13 SRIA J SERV DEL 1 80	20	0.00	0.00	0.00	0.00	132,280.08	302,505.04	96,000.00
12018080	N15 SRIA J SERV DEL 2 80	95	0.00	0.00	720.00	0.00	582,342.79	1,330,010.63	456,000.00
12018180	N17 SRIA J SERV DEL 3 80	70	0.00	0.00	0.00	0.00	465,496.36	1,076,128.25	336,000.00
12018280	N20 SRIA J SERV DEL 4 80	47	0.00	0.00	0.00	0.00	295,842.79	708,195.38	225,600.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	0.00	0.00	0.00	66,436.73	147,094.20	52,800.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	0.00	0.00	0.00	0.00	81,940.92	188,484.49	62,400.00
12018580	N17 SRIA SUBDELEGADO 3 80	23	0.00	0.00	0.00	0.00	160,083.58	343,388.13	110,400.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	0.00	0.00	0.00	0.00	243,489.78	562,500.30	168,000.00
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	0.00	0.00	0.00	7,439.18	14,980.35	4,800.00
12018880	N17 SRIA AUX DELEG 2 80	9	0.00	0.00	0.00	0.00	52,610.67	139,254.98	43,200.00
12018980	N20 SRIA AUX DELEG 3 80	14	0.00	0.00	0.00	0.00	91,035.12	214,923.61	67,200.00
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	0.00	0.00	0.00	58,367.67	145,056.05	43,200.00
12019180	N15 SRIA C UNID OPERAT 80	43	0.00	0.00	0.00	0.00	267,869.47	608,095.18	206,400.00
12019280	N20 SRIA A UNID OPERAT 80	8	0.00	0.00	0.00	0.00	49,935.15	119,660.93	38,400.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	0.00	16,551.05	39,238.58	9,600.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	0.00	0.00	67,941.58	164,981.46	48,000.00
12019580	N24 SRIA DELEGADO 3 80	8	0.00	0.00	0.00	0.00	61,680.52	142,750.96	38,400.00
12019680	N27 SRIA DELEGADO 4 80	6	0.00	0.00	0.00	0.00	42,927.61	105,854.05	28,800.00
12019780	N12 SUBJ CJAS TIENDA AB80	22	0.00	0.00	0.00	0.00	122,791.50	280,610.21	105,600.00
12019880	N13 JEFE AREA TIENDA 80	54	0.00	0.00	0.00	0.00	331,391.33	734,488.72	259,200.00
12019980	N17 JEFE CAJ TIENDA 80	46	0.00	0.00	0.00	0.00	317,519.69	698,577.42	220,800.00
12020080	N44 ADMOR TIENDA A 80	17	0.00	0.00	0.00	0.00	210,219.83	490,036.91	81,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12016780	N12 SRIA E UNID OPERAT 80	345	0.00	2,175,635.55	0.00	0.00	0.00	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	7	0.00	41,736.24	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	9	0.00	53,660.88	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	77	0.00	485,576.63	0.00	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	84	0.00	546,191.52	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	109	0.00	748,779.86	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	82	0.00	488,910.24	0.00	0.00	0.00	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	14	0.00	88,286.66	0.00	0.00	0.00	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	132	0.00	858,300.96	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	134	0.00	920,518.36	0.00	0.00	0.00	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	111	0.00	809,214.42	0.00	0.00	0.00	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	42	0.00	273,095.76	0.00	0.00	0.00	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	20	0.00	130,045.60	0.00	0.00	0.00	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	95	0.00	652,606.30	0.00	0.00	0.00	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	70	0.00	510,315.40	0.00	0.00	0.00	0.00	0.00
12018280	N20 SRIA J SERV DEL 4 80	47	0.00	358,777.79	0.00	0.00	0.00	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	71,525.08	0.00	0.00	0.00	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	0.00	89,304.02	0.00	0.00	0.00	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	23	0.00	167,675.06	0.00	0.00	0.00	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	0.00	267,174.95	0.00	0.00	0.00	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	6,869.54	0.00	0.00	0.00	0.00	0.00
12018880	N17 SRIA AUX DELEG 2 80	9	0.00	65,611.98	0.00	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	14	0.00	106,869.98	0.00	0.00	0.00	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	72,639.72	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	43	0.00	295,390.22	0.00	0.00	0.00	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	8	0.00	61,068.56	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	15,267.14	0.00	0.00	0.00	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	80,710.80	0.00	0.00	0.00	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	8	0.00	67,456.08	0.00	0.00	0.00	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	6	0.00	53,521.56	0.00	0.00	0.00	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	22	0.00	138,736.18	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	54	0.00	351,123.12	0.00	0.00	0.00	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	46	0.00	335,350.12	0.00	0.00	0.00	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	17	0.00	232,416.35	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12016780	N12 SRIA E UNID OPERAT 80	345	29,807,024.59	560,142.00	3,405,308.05	1,426,163.21	667,210.86	430,420.29	16,482.00
12016880	N10 SRIA F UNID OPERAT 80	7	514,039.16	10,745.42	59,058.19	25,195.32	11,787.29	7,706.51	516.00
12016980	N10 SRIA J OFNA DEL 1 80	9	719,262.98	13,815.54	82,154.48	34,172.61	15,987.19	10,381.17	258.00
12017080	N12 SRIA J OFNA DEL 2 80	77	6,327,345.04	125,017.20	714,692.35	305,651.54	142,994.86	88,891.59	5,418.00
12017180	N13 SRIA J OFNA DEL 3 80	84	7,758,662.97	140,622.72	837,753.40	365,597.46	171,039.75	106,202.40	4,644.00
12017280	N15 SRIA J OFNA DEL 4 80	109	9,637,761.52	192,781.76	1,125,709.99	471,594.04	220,628.77	142,268.66	3,096.00
12017380	N10 TAQUIMECANOGRAFA 80	82	6,620,745.65	125,874.92	742,348.63	316,154.46	147,908.50	96,345.76	4,128.00
12017480	N12 SRIA J DEPTO DEL 1 80	14	1,412,889.29	22,730.40	147,723.33	64,341.63	30,101.37	19,384.72	774.00
12017580	N13 SRIA J DEPTO DEL 2 80	132	11,653,602.24	220,978.56	1,333,520.18	559,313.19	261,667.03	167,873.68	10,320.00
12017680	N15 SRIA J DEPTO DEL 3 80	134	12,788,651.38	236,997.76	1,440,073.48	609,473.04	285,133.59	179,857.40	8,514.00
12017780	N17 SRIA J DEPTO DEL 4 80	111	10,446,083.56	208,341.45	1,224,060.82	511,850.89	239,462.41	151,820.54	3,612.00
12017880	N13 SRIA D UNID OPERAT 80	42	3,629,010.38	70,311.36	408,468.25	174,388.07	81,585.04	49,886.42	2,064.00
12017980	N13 SRIA J SERV DEL 1 80	20	1,949,850.02	33,481.60	201,593.75	89,905.07	42,060.83	26,121.52	1,548.00
12018080	N15 SRIA J SERV DEL 2 80	95	8,657,040.56	168,020.80	998,002.33	418,972.07	196,010.30	124,404.81	5,934.00
12018180	N17 SRIA J SERV DEL 3 80	70	6,884,593.55	131,386.50	770,357.27	330,958.07	154,834.20	97,520.14	3,612.00
12018280	N20 SRIA J SERV DEL 4 80	47	4,436,662.41	92,371.45	514,378.08	219,814.90	102,837.43	60,905.24	2,580.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	974,532.42	18,414.88	112,217.66	46,666.96	21,832.51	14,172.78	774.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	1,236,421.01	22,992.32	139,283.61	59,070.62	27,635.39	17,748.41	1,032.00
12018580	N17 SRIA SUBDELEGADO 3 80	23	2,275,989.15	43,169.85	264,667.39	109,576.69	51,263.96	32,993.19	2,064.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	3,624,744.08	68,787.25	407,897.74	174,597.67	81,683.07	50,264.06	1,548.00
12018780	N15 SRIA AUX DELEG 1 80	1	104,973.96	1,768.64	12,035.15	4,886.34	2,286.01	1,470.97	0.00
12018880	N17 SRIA AUX DELEG 2 80	9	790,931.66	16,892.55	82,154.56	38,815.48	18,159.27	8,162.18	258.00
12018980	N20 SRIA AUX DELEG 3 80	14	1,290,358.34	27,514.90	145,079.81	63,769.76	29,833.81	13,210.98	1,548.00
12019080	N22 SRIA AUX DELEG 4 80	9	845,708.40	18,701.91	94,102.01	42,328.14	19,802.64	11,634.02	516.00
12019180	N15 SRIA C UNID OPERAT 80	43	3,945,727.52	76,051.52	449,094.75	190,327.27	89,042.01	56,636.54	2,064.00
12019280	N20 SRIA A UNID OPERAT 80	8	753,706.77	15,722.80	88,098.98	37,483.54	17,536.17	11,290.76	516.00
12019380	N20 SRIA DELEGADO 1 80	2	266,121.16	3,930.70	27,343.46	11,974.91	5,602.30	3,586.04	0.00
12019480	N22 SRIA DELEGADO 2 80	10	1,025,072.50	20,779.90	116,716.96	50,318.96	23,541.02	15,142.70	258.00
12019580	N24 SRIA DELEGADO 3 80	8	898,279.53	17,367.28	100,576.03	43,451.99	20,328.43	11,787.60	258.00
12019680	N27 SRIA DELEGADO 4 80	6	622,950.92	13,779.72	70,536.17	31,366.78	14,674.51	6,843.10	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	22	1,841,124.14	35,719.20	207,516.65	88,903.95	41,592.52	26,835.06	1,806.00
12019880	N13 JEFE AREA TIENDA 80	54	4,877,419.55	90,400.32	552,646.67	232,421.55	108,735.20	70,451.32	1,290.00
12019980	N17 JEFE CAJ TIENDA 80	46	4,675,288.12	86,339.70	534,846.14	223,866.21	104,732.72	67,140.88	3,096.00
12020080	N44 ADMOR TIENDA A 80	17	3,139,724.54	59,838.13	365,272.62	154,063.86	72,076.65	45,686.40	258.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12016780	N12 SRIA E UNID OPERAT 80	345	4,077,392.57	1,668,027.35	1,332,349.94	13,583,496.27	56,428,043.26	163,559.55
12016880	N10 SRIA F UNID OPERAT 80	7	72,033.29	29,468.22	24,434.28	240,944.52	1,005,088.64	143,584.09
12016980	N10 SRIA J OFNA DEL 1 80	9	97,699.27	39,967.96	32,174.80	326,611.02	1,367,437.52	151,937.50
12017080	N12 SRIA J OFNA DEL 2 80	77	873,855.95	357,487.18	295,745.80	2,909,754.47	12,146,923.35	157,752.25
12017180	N13 SRIA J OFNA DEL 3 80	84	1,045,241.07	427,599.45	359,107.08	3,457,807.33	14,489,526.94	172,494.37
12017280	N15 SRIA J OFNA DEL 4 80	109	1,348,284.72	551,572.04	440,794.68	4,496,730.66	18,621,560.02	170,840.00
12017380	N10 TAQUIMECANOGRAFA 80	82	903,883.58	369,771.22	301,774.24	3,008,189.31	12,558,735.92	153,155.32
12017480	N12 SRIA J DEPTO DEL 1 80	14	183,952.43	75,253.41	62,734.72	606,996.01	2,548,944.18	182,067.44
12017580	N13 SRIA J DEPTO DEL 2 80	132	1,599,073.35	654,167.62	527,770.22	5,334,683.83	22,131,660.79	167,664.10
12017680	N15 SRIA J DEPTO DEL 3 80	134	1,742,479.78	712,833.98	582,027.04	5,797,390.07	24,102,253.29	179,867.56
12017780	N17 SRIA J DEPTO DEL 4 80	111	1,463,378.66	598,656.06	478,434.83	4,879,617.66	20,174,927.14	181,756.10
12017880	N13 SRIA D UNID OPERAT 80	42	498,574.37	203,962.62	168,284.96	1,657,525.09	6,923,063.79	164,834.85
12017980	N13 SRIA J SERV DEL 1 80	20	257,038.02	105,152.12	90,276.30	847,177.21	3,576,326.43	178,816.32
12018080	N15 SRIA J SERV DEL 2 80	95	1,197,838.73	490,025.81	396,913.71	3,996,122.56	16,563,910.32	174,356.95
12018180	N17 SRIA J SERV DEL 3 80	70	946,207.19	387,085.43	321,147.83	3,143,108.63	13,085,772.58	186,939.61
12018280	N20 SRIA J SERV DEL 4 80	47	628,449.55	257,093.48	211,346.10	2,089,776.23	8,676,417.92	184,604.64
12018380	N13 SRIA SUBDELEGADO 1 80	11	133,420.60	54,581.26	43,897.19	445,977.84	1,849,124.82	168,102.26
12018480	N15 SRIA SUBDELEGADO 2 80	13	168,882.56	69,088.45	56,249.22	561,982.58	2,333,558.47	179,504.50
12018580	N17 SRIA SUBDELEGADO 3 80	23	313,279.12	128,159.87	102,476.96	1,047,651.03	4,328,434.74	188,192.81
12018680	N20 SRIA SUBDELEGADO 4 80	35	499,173.63	204,207.78	167,866.43	1,656,025.63	6,881,818.11	196,623.37
12018780	N15 SRIA AUX DELEG 1 80	1	13,970.03	5,715.02	4,470.57	46,602.73	192,742.45	192,742.45
12018880	N17 SRIA AUX DELEG 2 80	9	110,973.21	45,398.22	41,557.73	362,371.20	1,546,483.34	171,831.48
12018980	N20 SRIA AUX DELEG 3 80	14	182,317.37	74,584.50	64,139.44	601,998.57	2,532,776.27	180,912.59
12019080	N22 SRIA AUX DELEG 4 80	9	121,015.92	49,506.61	43,288.94	400,896.19	1,681,898.59	186,877.62
12019180	N15 SRIA C UNID OPERAT 80	43	544,144.59	222,604.98	181,473.18	1,811,438.84	7,527,294.04	175,053.35
12019280	N20 SRIA A UNID OPERAT 80	8	107,165.29	43,840.43	35,710.31	357,364.28	1,477,024.97	184,628.12
12019380	N20 SRIA DELEGADO 1 80	2	34,236.18	14,005.74	11,709.93	112,389.26	469,998.90	234,999.45
12019480	N22 SRIA DELEGADO 2 80	10	143,861.63	58,852.57	49,235.26	478,707.00	1,987,439.50	198,743.95
12019580	N24 SRIA DELEGADO 3 80	8	124,229.00	50,821.06	42,601.02	411,420.41	1,713,930.98	214,241.37
12019680	N27 SRIA DELEGADO 4 80	6	89,677.41	36,686.28	31,589.92	295,153.89	1,238,833.13	206,472.19
12019780	N12 SUBJ CJAS TIENDA AB80	22	254,175.85	103,981.20	83,742.23	844,272.66	3,516,775.04	159,853.41
12019880	N13 JEFE AREA TIENDA 80	54	664,491.87	271,838.07	219,192.71	2,211,467.71	9,192,995.10	170,240.65
12019980	N17 JEFE CAJ TIENDA 80	46	640,032.09	261,831.78	208,475.74	2,130,361.26	8,815,238.50	191,635.62
12020080	N44 ADMOR TIENDA A 80	17	440,467.61	180,191.63	146,241.23	1,464,096.13	5,996,577.63	352,739.86

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12020180	N41 ADMOR TIENDA B 80	23	1,740,820.32	583,174.89	0.00	0.00	0.00	50,521.64	10,104.33
12020280	N39 ADMOR TIENDA C 80	33	2,298,787.92	770,093.94	0.00	0.00	0.00	0.00	206,359.05
12020380	N14 PROM REGIS PR REC N80	1	39,392.16	13,196.37	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	2	87,996.48	29,478.82	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	88,507.20	29,649.91	0.00	0.00	0.00	0.00	0.00
12020780	N49 ASESOR DELEGADO D3 80	1	95,545.44	32,007.72	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	1,065,049.44	356,791.50	0.00	0.00	0.00	0.00	142,184.10
12021080	N47 ASESOR JEF SERV D4 80	7	619,550.40	207,549.37	0.00	0.00	0.00	0.00	23,631.42
12021180	N41 COORD CURSOS TEC 80	44	3,330,264.96	1,115,638.92	0.00	0.00	141,460.55	0.00	70,730.31
12021380	N16 TEC ATN ORIE DERECH80	2	84,856.32	28,426.86	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	232	10,135,319.04	3,395,331.60	0.00	0.00	0.00	174,965.34	776,729.46
12021580	N17 LOCALIZADOR PATRON 80	183	7,994,669.76	2,678,214.15	0.00	0.00	0.00	58,321.78	502,150.51
12021680	N22 VISITADOR 80	249	12,043,134.00	4,034,449.89	0.00	0.00	0.00	96,852.93	1,123,881.19
12021780	N26 EJEC OFNA COBR IMSS80	166	8,673,646.08	2,905,670.64	0.00	0.00	0.00	69,754.92	454,104.53
12021880	N29 TEC EST SOC SAL TRA80	11	609,631.44	204,226.55	0.00	0.00	0.00	0.00	14,797.42
12021980	N29 CONTADOR TIENDA C 80	13	720,473.52	241,358.65	0.00	0.00	0.00	0.00	110,980.65
12022080	N29 JEFE MERC TIENDA B 80	17	942,157.68	315,622.85	0.00	0.00	0.00	36,993.55	63,628.90
12022180	N34 CONTADOR TIENDA B 80	23	1,403,553.84	470,190.61	0.00	0.00	0.00	40,733.58	65,173.74
12022280	N34 JEF APOYO OP TIEN A80	12	732,288.96	245,316.84	0.00	0.00	0.00	0.00	16,293.44
12022380	N34 JEFE MERC TIENDA A 80	8	488,192.64	163,544.56	0.00	0.00	0.00	0.00	8,146.72
12022480	N37 CONTADOR TIENDA A 80	15	993,812.40	332,927.10	0.00	0.00	0.00	0.00	35,379.72
12022580	N20 INSP CONTR TEC INS 80	19	869,140.56	291,162.08	0.00	0.00	0.00	30,534.28	48,854.86
12022680	N58 COORDINADOR D4 80	4	532,870.08	178,511.48	0.00	0.00	0.00	0.00	0.00
12022780	N56 COORDINADOR D3 80	8	974,206.08	326,359.04	0.00	0.00	0.00	0.00	260,113.02
12022880	N54 COORDINADOR D2 80	3	341,860.32	114,523.20	0.00	0.00	0.00	0.00	45,638.35
12023080	N55 JEFE DEPTO DELEG 4 80	24	2,814,912.00	942,995.52	0.00	0.00	0.00	0.00	62,631.80
12023180	N53 JEFE DEPTO DELEG 3 80	68	7,586,955.84	2,541,629.88	0.00	0.00	0.00	0.00	1,340,548.20
12023280	N51 JEFE DEPTO DELEG 2 80	91	9,363,463.20	3,136,759.99	0.00	0.00	0.00	0.00	892,873.15
12023380	N49 JEFE DEPTO DELEG 1 80	11	1,050,999.84	352,084.92	0.00	0.00	0.00	318,882.90	12,755.32
12023480	N51 JEFE OFNA DELEG 4 80	279	28,707,760.80	9,617,099.31	0.00	0.00	0.00	0.00	618,142.95
12023580	N49 JEFE OFNA DELEG 3 80	426	40,702,357.44	13,635,288.72	0.00	0.00	0.00	0.00	3,400,567.53
12023680	N47 JEFE OFNA DELEG 2 80	388	34,340,793.60	11,504,165.08	0.00	0.00	0.00	0.00	2,481,299.10
12023780	N44 JEFE OFNA DELEG 1 80	76	6,226,442.88	2,085,858.00	0.00	0.00	0.00	1,476,527.13	273,431.00
12023880	N60 SUBDELEGADO 4 80	1	146,959.92	49,231.57	0.00	0.00	0.00	0.00	98,095.75

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	110,400.00	0.00	891,600.95	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	33	0.00	0.00	158,400.00	0.00	1,030,967.15	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	4,800.00	0.00	14,023.64	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	2	0.00	0.00	9,600.00	0.00	59,471.81	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12020780	N49 ASESOR DELEGADO D3 80	1	0.00	0.00	4,800.00	0.00	60,056.26	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	0.00	62,400.00	0.00	274,244.48	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	7	0.00	0.00	33,600.00	0.00	184,414.82	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	44	0.00	0.00	211,200.00	0.00	1,810,217.50	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	0.00	9,600.00	0.00	11,564.28	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	232	0.00	0.00	1,113,600.00	0.00	4,505,845.02	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	183	0.00	0.00	878,400.00	0.00	3,827,662.69	0.00	0.00
12021680	N22 VISITADOR 80	249	0.00	0.00	1,195,200.00	0.00	4,992,718.11	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	166	0.00	0.00	796,800.00	0.00	4,246,815.51	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	11	0.00	0.00	52,800.00	0.00	362,100.24	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	13	0.00	0.00	62,400.00	0.00	319,454.89	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	0.00	81,600.00	0.00	481,327.03	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	23	0.00	0.00	110,400.00	0.00	627,578.56	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	12	0.00	0.00	57,600.00	0.00	362,075.68	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	8	0.00	0.00	38,400.00	0.00	290,226.17	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	15	0.00	0.00	72,000.00	0.00	465,433.14	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	19	0.00	0.00	91,200.00	0.00	466,346.19	0.00	0.00
12022680	N58 COORDINADOR D4 80	4	0.00	0.00	19,200.00	0.00	310,735.12	0.00	0.00
12022780	N56 COORDINADOR D3 80	8	0.00	0.00	38,400.00	0.00	525,926.96	0.00	0.00
12022880	N54 COORDINADOR D2 80	3	0.00	0.00	14,400.00	0.00	231,044.13	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	0.00	115,200.00	0.00	1,770,326.79	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	68	0.00	0.00	326,400.00	0.00	4,553,359.17	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	91	0.00	0.00	436,800.00	0.00	5,738,662.87	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	11	0.00	0.00	52,800.00	0.00	721,295.21	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	279	0.00	0.00	1,339,200.00	0.00	15,788,440.96	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	426	0.00	0.00	2,044,800.00	0.00	20,009,184.36	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	388	0.00	0.00	1,862,400.00	0.00	17,897,493.25	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	76	0.00	0.00	364,800.00	0.00	2,969,113.97	0.00	0.00
12023880	N60 SUBDELEGADO 4 80	1	0.00	0.00	4,800.00	0.00	92,237.15	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	70,825.21	0.00	428,809.69	292,339.58
12020280	N39 ADMOR TIENDA C 80	33	0.00	0.00	0.00	93,604.31	5,503.68	594,367.29	400,983.70
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	1,627.58	0.00	8,871.31	5,886.30
12020480	N18 COOR REG CIV REC N 80	2	0.00	0.00	0.00	4,190.43	0.00	20,327.93	13,695.24
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	2,595.72	0.00	21,352.01	14,366.25
12020780	N49 ASESOR DELEGADO D3 80	1	0.00	0.00	0.00	4,215.93	0.00	23,357.79	16,048.28
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	0.00	0.00	38,787.77	0.00	282,506.71	192,415.06
12021080	N47 ASESOR JEF SERV D4 80	7	0.00	0.00	0.00	22,956.61	0.00	148,903.84	98,736.82
12021180	N41 COORD CURSOS TEC 80	44	0.00	0.00	0.00	147,256.57	0.00	834,986.06	556,157.35
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	0.00	0.00	2,898.08	0.00	19,502.68	13,302.72
12021480	N17 CENSOR CONSTRUC 80	232	0.00	0.00	4,074.24	432,738.18	0.00	2,612,564.11	1,764,597.33
12021580	N17 LOCALIZADOR PATRON 80	183	1,200.00	0.00	20,202.72	348,297.03	0.00	2,006,868.47	1,347,122.03
12021680	N22 VISITADOR 80	249	1,039.92	0.00	14,599.68	502,320.83	0.00	3,126,092.70	2,112,101.18
12021780	N26 EJEC OFNA COBR IMSS80	166	1,200.00	0.00	14,259.84	374,668.34	0.00	2,139,341.51	1,430,811.09
12021880	N29 TEC EST SOC SAL TRA80	11	0.00	0.00	1,018.56	26,302.75	0.00	147,110.91	99,165.75
12021980	N29 CONTADOR TIENDA C 80	13	0.00	0.00	2,037.12	30,317.39	0.00	194,822.61	130,698.91
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	0.00	2,037.12	40,728.97	21,974.16	245,918.31	167,152.81
12022180	N34 CONTADOR TIENDA B 80	23	0.00	0.00	2,037.12	57,161.25	12,701.52	355,772.58	241,244.11
12022280	N34 JEF APOYO OP TIEN A80	12	1,200.00	0.00	2,037.12	30,531.14	17,171.44	176,036.76	117,208.21
12022380	N34 JEFE MERC TIENDA A 80	8	0.00	0.00	1,018.56	21,468.62	9,321.52	116,636.40	77,324.09
12022480	N37 CONTADOR TIENDA A 80	15	0.00	0.00	1,018.56	40,111.73	8,783.84	243,622.77	164,282.85
12022580	N20 INSP CONTR TEC INS 80	19	0.00	0.00	4,074.24	39,009.83	0.00	223,932.86	151,524.58
12022680	N58 COORDINADOR D4 80	4	0.00	0.00	0.00	23,121.63	0.00	126,647.69	84,006.72
12022780	N56 COORDINADOR D3 80	8	0.00	0.00	0.00	43,798.31	0.00	282,388.59	192,681.52
12022880	N54 COORDINADOR D2 80	3	0.00	0.00	0.00	15,549.35	0.00	91,365.89	62,605.04
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	0.00	0.00	122,163.56	0.00	670,290.77	443,707.02
12023180	N53 JEFE DEPTO DELEG 3 80	68	0.00	0.00	0.00	334,864.43	0.00	2,075,257.89	1,413,631.97
12023280	N51 JEFE DEPTO DELEG 2 80	91	0.00	0.00	0.00	403,429.20	0.00	2,433,415.47	1,644,551.85
12023380	N49 JEFE DEPTO DELEG 1 80	11	0.00	0.00	0.00	49,622.34	0.00	317,168.25	217,782.80
12023480	N51 JEFE OFNA DELEG 4 80	279	1,200.00	0.00	0.00	1,211,261.67	0.00	6,852,708.19	4,543,384.46
12023580	N49 JEFE OFNA DELEG 3 80	426	7,200.00	0.00	0.00	1,645,336.50	0.00	10,477,472.20	7,153,103.68
12023680	N47 JEFE OFNA DELEG 2 80	388	7,039.92	0.00	0.00	1,412,571.38	0.00	8,775,485.32	5,927,840.07
12023780	N44 JEFE OFNA DELEG 1 80	76	1,200.00	0.00	0.00	267,935.94	0.00	1,848,417.99	1,272,187.32
12023880	N60 SUBDELEGADO 4 80	1	0.00	0.00	0.00	8,218.56	0.00	52,596.31	35,622.18

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	0.00	248,072.77	585,430.72	110,400.00
12020280	N39 ADMOR TIENDA C 80	33	0.00	0.00	0.00	0.00	334,171.58	805,820.03	158,400.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	0.00	5,108.01	12,660.66	4,800.00
12020480	N18 COOR REG CIV REC N 80	2	0.00	0.00	0.00	0.00	13,649.31	28,584.13	9,600.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	0.00	8,764.77	28,939.95	4,800.00
12020780	N49 ASESOR DELEGADO D3 80	1	0.00	0.00	0.00	0.00	12,961.44	31,357.99	4,800.00
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	0.00	0.00	0.00	148,486.07	384,608.00	62,400.00
12021080	N47 ASESOR JEF SERV D4 80	7	0.00	0.00	0.00	0.00	79,785.43	207,242.12	33,600.00
12021180	N41 COORD CURSOS TEC 80	44	0.00	0.00	0.00	0.00	494,929.33	1,165,364.15	211,200.00
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	0.00	0.00	0.00	10,228.70	27,538.57	9,600.00
12021480	N17 CENSOR CONSTRUC 80	232	0.00	0.00	0.00	0.00	1,529,226.70	3,558,822.45	1,113,600.00
12021580	N17 LOCALIZADOR PATRON 80	183	0.00	240.00	0.00	0.00	1,195,992.72	2,751,349.18	878,400.00
12021680	N22 VISITADOR 80	249	0.00	0.00	0.00	0.00	1,790,695.43	4,253,105.20	1,195,200.00
12021780	N26 EJEC OFNA COBR IMSS80	166	0.00	0.00	0.00	0.00	1,245,913.40	2,956,158.70	796,800.00
12021880	N29 TEC EST SOC SAL TRA80	11	0.00	0.00	0.00	0.00	95,006.30	202,705.43	52,800.00
12021980	N29 CONTADOR TIENDA C 80	13	0.00	0.00	0.00	0.00	111,121.26	263,977.02	62,400.00
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	0.00	0.00	0.00	140,689.13	334,149.25	81,600.00
12022180	N34 CONTADOR TIENDA B 80	23	0.00	0.00	0.00	0.00	201,283.88	486,094.51	110,400.00
12022280	N34 JEF APOYO OP TIEN A80	12	0.00	0.00	0.00	0.00	106,095.42	242,970.72	57,600.00
12022380	N34 JEFE MERC TIENDA A 80	8	0.00	0.00	0.00	0.00	71,421.51	161,103.00	38,400.00
12022480	N37 CONTADOR TIENDA A 80	15	0.00	0.00	0.00	0.00	146,682.17	333,684.69	72,000.00
12022580	N20 INSP CONTR TEC INS 80	19	0.00	0.00	0.00	0.00	129,503.15	304,451.24	91,200.00
12022680	N58 COORDINADOR D4 80	4	0.00	0.00	0.00	0.00	68,238.81	174,057.83	19,200.00
12022780	N56 COORDINADOR D3 80	8	0.00	240.00	0.00	0.00	157,048.49	384,499.33	38,400.00
12022880	N54 COORDINADOR D2 80	3	0.00	0.00	0.00	0.00	56,280.16	123,689.26	14,400.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	0.00	0.00	0.00	409,450.80	930,943.29	115,200.00
12023180	N53 JEFE DEPTO DELEG 3 80	68	0.00	0.00	0.00	0.00	1,220,181.37	2,821,957.73	326,400.00
12023280	N51 JEFE DEPTO DELEG 2 80	91	0.00	0.00	0.00	0.00	1,445,950.65	3,296,717.54	436,800.00
12023380	N49 JEFE DEPTO DELEG 1 80	11	0.00	0.00	0.00	0.00	189,556.39	426,974.62	52,800.00
12023480	N51 JEFE OFNA DELEG 4 80	279	0.00	0.00	0.00	0.00	3,999,681.60	9,495,656.75	1,339,200.00
12023580	N49 JEFE OFNA DELEG 3 80	426	0.00	0.00	0.00	0.00	6,072,132.43	14,213,326.36	2,044,800.00
12023680	N47 JEFE OFNA DELEG 2 80	388	0.00	0.00	0.00	0.00	5,013,276.69	11,889,753.15	1,862,400.00
12023780	N44 JEFE OFNA DELEG 1 80	76	0.00	0.00	0.00	0.00	1,025,127.42	2,480,973.16	364,800.00
12023880	N60 SUBDELEGADO 4 80	1	0.00	0.00	0.00	0.00	24,797.88	72,353.44	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12020180	N41 ADMOR TIENDA B 80	23	0.00	290,499.43	0.00	0.00	0.00	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	33	0.00	383,610.15	0.00	0.00	0.00	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	6,573.57	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	2	0.00	14,684.42	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	14,769.64	0.00	0.00	0.00	0.00	0.00
12020780	N49 ASESOR DELEGADO D3 80	1	0.00	15,944.15	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	177,730.15	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	7	0.00	103,387.48	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	44	115,497.84	555,738.04	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	14,160.40	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	232	0.00	1,691,331.04	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	183	0.00	1,334,110.26	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	249	0.00	2,009,698.92	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJE OFNA COBR IMSS80	166	0.00	1,447,415.42	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	11	0.00	101,732.29	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	13	0.00	120,229.07	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	157,222.63	0.00	0.00	0.00	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	23	0.00	234,217.97	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEFE APOYO OP TIEN A80	12	0.00	122,200.68	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	8	0.00	81,467.12	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	15	0.00	165,842.40	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	19	0.00	145,037.83	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	4	0.00	88,922.68	0.00	0.00	0.00	0.00	0.00
12022780	N56 COORDINADOR D3 80	8	0.00	162,570.64	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	3	0.00	57,047.94	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	469,738.56	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	68	0.00	1,266,072.96	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	91	0.00	1,562,528.24	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	11	0.00	175,385.65	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	279	0.00	4,790,608.56	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	426	4,886.64	6,792,207.90	0.00	0.00	0.00	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	388	0.00	5,730,620.32	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	76	0.00	1,039,037.80	0.00	0.00	0.00	0.00	0.00
12023880	N60 SUBDELEGADO 4 80	1	0.00	24,523.94	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12020180	N41 ADMOR TIENDA B 80	23	3,672,179.21	74,792.32	437,136.26	183,417.99	85,809.57	54,544.74	516.00
12020280	N39 ADMOR TIENDA C 80	33	4,942,280.88	98,764.71	560,049.16	243,725.66	114,023.71	72,398.03	2,064.00
12020380	N14 PROM REGIS PR REC N80	1	77,547.44	1,692.44	8,866.14	3,861.53	1,806.56	1,193.67	0.00
12020480	N18 COOR REG CIV REC N 80	2	203,282.09	3,780.66	25,127.78	9,869.58	4,617.35	2,993.36	258.00
12020680	N47 ASESOR DELEGADO D2 80	1	130,038.25	3,802.61	13,299.53	7,133.48	3,337.30	0.00	0.00
12020780	N49 ASESOR DELEGADO D3 80	1	205,549.56	4,105.00	25,828.35	10,337.22	4,836.13	3,056.40	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	2,122,553.84	45,758.57	221,448.21	105,857.64	49,524.05	21,706.70	516.00
12021080	N47 ASESOR JEF SERV D4 80	7	1,143,807.91	26,618.27	127,597.91	59,019.34	27,611.39	13,375.70	258.00
12021180	N41 COORD CURSOS TEC 80	44	7,430,376.62	143,080.96	858,265.93	365,565.20	171,024.65	106,316.64	2,322.00
12021380	N16 TEC ATN ORIE DERECH80	2	146,822.29	3,645.76	15,617.27	7,520.39	3,518.31	2,328.60	0.00
12021480	N17 CENSOR CONSTRUC 80	232	22,673,425.47	435,452.40	2,538,281.18	1,091,907.68	510,833.97	293,436.86	3,096.00
12021580	N17 LOCALIZADOR PATRON 80	183	17,828,531.54	343,481.85	2,035,309.73	862,133.16	403,337.19	244,675.47	1,548.00
12021680	N22 VISITADOR 80	249	26,447,955.98	517,419.51	2,930,363.91	1,281,692.16	599,622.01	325,650.76	4,644.00
12021780	N26 EJEC OFNA COBR IMSS80	166	18,879,713.90	372,653.40	2,183,371.39	926,048.51	433,239.09	255,819.81	4,644.00
12021880	N29 TEC EST SOC SAL TRA80	11	1,359,766.20	26,192.10	164,026.83	66,582.32	31,149.64	19,994.21	258.00
12021980	N29 CONTADOR TIENDA C 80	13	1,649,797.57	30,954.30	179,821.35	79,272.33	37,086.44	23,740.93	1,032.00
12022080	N29 JEFE MERC TIENDA B 80	17	2,170,644.71	40,478.70	244,811.26	104,978.43	49,112.72	31,064.77	516.00
12022180	N34 CONTADOR TIENDA B 80	23	3,014,989.43	60,302.09	342,151.35	148,537.81	69,491.40	44,206.37	1,032.00
12022280	N34 JEF APOYO OP TIEN A80	12	1,554,337.45	31,461.96	181,622.42	77,277.88	36,153.40	22,867.58	1,032.00
12022380	N34 JEFE MERC TIENDA A 80	8	1,078,478.27	20,974.64	130,047.93	53,327.07	24,948.35	15,844.62	258.00
12022480	N37 CONTADOR TIENDA A 80	15	2,081,768.97	42,697.95	242,279.96	103,523.95	48,432.27	28,804.40	258.00
12022580	N20 INSP CONTR TEC INS 80	19	2,016,831.14	37,341.65	232,025.91	96,953.77	45,358.50	29,156.68	1,032.00
12022680	N58 COORDINADOR D4 80	4	1,092,641.96	22,894.12	136,296.98	56,099.47	26,245.37	16,467.66	258.00
12022780	N56 COORDINADOR D3 80	8	2,412,425.90	41,855.60	258,862.68	115,144.24	53,868.66	33,812.86	258.00
12022880	N54 COORDINADOR D2 80	3	826,543.32	14,687.61	97,410.83	40,034.84	18,729.75	11,737.90	258.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	6,052,648.11	120,939.36	747,257.38	304,899.21	142,642.92	86,298.18	258.00
12023180	N53 JEFE DEPTO DELEG 3 80	68	18,220,303.60	325,964.12	2,067,912.40	880,243.24	411,809.73	256,398.48	2,064.00
12023280	N51 JEFE DEPTO DELEG 2 80	91	21,428,488.96	402,290.07	2,537,949.82	1,052,719.10	492,500.12	309,784.40	5,934.00
12023380	N49 JEFE DEPTO DELEG 1 80	11	2,887,108.40	45,155.00	314,847.47	133,977.49	62,679.52	39,439.84	1,290.00
12023480	N51 JEFE OFNA DELEG 4 80	279	59,596,584.45	1,233,394.83	7,229,137.19	3,018,534.50	1,412,179.87	867,255.59	10,356.00
12023580	N49 JEFE OFNA DELEG 3 80	426	87,500,306.32	1,748,730.00	10,106,137.69	4,341,919.14	2,031,307.19	1,180,769.39	16,770.00
12023680	N47 JEFE OFNA DELEG 2 80	388	74,364,344.28	1,475,412.68	8,712,565.97	3,691,842.43	1,727,177.88	1,030,782.42	24,648.00
12023780	N44 JEFE OFNA DELEG 1 80	76	15,469,409.73	267,511.64	1,618,726.04	728,757.22	340,939.08	190,834.20	3,870.00
12023880	N60 SUBDELEGADO 4 80	1	467,276.78	6,313.96	44,444.24	21,013.63	9,830.94	6,169.25	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12020180	N41 ADMOR TIENDA B 80	23	524,390.93	214,523.97	174,709.50	1,749,841.28	7,162,840.81	311,427.86
12020280	N39 ADMOR TIENDA C 80	33	696,810.26	285,059.24	240,480.08	2,313,374.85	9,554,443.65	289,528.60
12020380	N14 PROM REGIS PR REC N80	1	11,040.08	4,516.40	3,778.31	36,755.13	153,694.73	153,694.73
12020480	N18 COOR REG CIV REC N 80	2	28,217.06	11,543.37	8,530.33	94,937.49	386,216.06	193,108.03
12020680	N47 ASESOR DELEGADO D2 80	1	20,394.59	8,343.26	8,636.52	64,947.29	283,492.74	283,492.74
12020780	N49 ASESOR DELEGADO D3 80	1	29,554.05	12,090.31	9,358.13	99,165.59	400,260.59	400,260.59
12020980	N44 ASESOR JEF SERV D3 80	13	302,646.41	123,810.12	114,778.17	986,045.87	4,173,649.15	321,049.93
12021080	N47 ASESOR JEF SERV D4 80	7	168,735.94	69,028.48	61,847.07	554,092.10	2,317,450.41	331,064.34
12021180	N41 COORD CURSOS TEC 80	44	1,045,148.75	427,561.65	347,778.52	3,467,064.30	14,227,705.88	323,356.95
12021380	N16 TEC ATN ORIE DERECH80	2	21,500.75	8,795.78	8,218.31	71,145.17	302,823.78	151,411.89
12021480	N17 CENSOR CONSTRUC 80	232	3,121,757.57	1,277,085.05	1,062,055.76	10,333,906.47	43,142,650.98	185,959.70
12021580	N17 LOCALIZADOR PATRON 80	183	2,464,833.65	1,008,343.02	821,082.40	8,184,744.47	34,007,945.77	185,835.77
12021680	N22 VISITADOR 80	249	3,664,350.45	1,499,055.22	1,269,249.94	12,092,047.96	50,583,137.94	203,145.13
12021780	N26 EJEC OFNA COBR IMSS80	166	2,647,567.03	1,083,097.61	882,203.34	8,788,644.18	36,342,004.16	218,927.74
12021880	N29 TEC EST SOC SAL TRA80	11	190,358.44	77,874.06	60,493.17	636,928.77	2,606,326.41	236,938.76
12021980	N29 CONTADOR TIENDA C 80	13	226,639.12	92,716.19	78,778.40	750,041.06	3,120,312.15	240,024.01
12022080	N29 JEFE MERC TIENDA B 80	17	300,132.75	122,781.81	99,719.84	993,596.28	4,106,398.67	241,552.86
12022180	N34 CONTADOR TIENDA B 80	23	424,668.77	173,728.45	145,064.68	1,409,182.92	5,827,726.19	253,379.40
12022280	N34 JEF APOYO OP TIEN A80	12	220,936.98	90,383.47	72,509.50	734,245.19	3,020,871.60	251,739.30
12022380	N34 JEFE MERC TIENDA A 80	8	152,461.79	62,370.86	48,077.80	508,311.06	2,074,981.97	259,372.75
12022480	N37 CONTADOR TIENDA A 80	15	295,974.40	121,080.67	99,581.18	982,632.78	4,058,214.15	270,547.61
12022580	N20 INSP CONTR TEC INS 80	19	277,190.24	113,396.22	90,857.07	923,312.04	3,809,283.74	200,488.62
12022680	N58 COORDINADOR D4 80	4	160,388.10	65,613.43	51,943.90	536,207.03	2,161,719.07	540,429.77
12022780	N56 COORDINADOR D3 80	8	329,196.72	134,671.62	114,745.73	1,082,416.11	4,469,048.09	558,631.01
12022880	N54 COORDINADOR D2 80	3	114,459.39	46,824.39	36,912.46	381,055.17	1,549,458.81	516,486.27
12023080	N55 JEFE DEPTO DELEG 4 80	24	871,705.04	356,607.28	277,820.45	2,908,427.82	11,775,987.93	490,666.16
12023180	N53 JEFE DEPTO DELEG 3 80	68	2,516,610.23	1,029,524.27	842,154.03	8,332,680.50	34,139,939.94	502,057.94
12023280	N51 JEFE DEPTO DELEG 2 80	91	3,009,717.62	1,231,250.38	983,836.09	10,025,981.60	40,817,933.76	448,548.72
12023380	N49 JEFE DEPTO DELEG 1 80	11	383,040.86	156,698.79	127,421.61	1,264,550.58	5,202,658.82	472,968.98
12023480	N51 JEFE OFNA DELEG 4 80	279	8,629,972.36	3,530,449.81	2,833,779.42	28,765,059.57	117,069,404.82	419,603.60
12023580	N49 JEFE OFNA DELEG 3 80	426	12,413,521.06	5,078,268.00	4,241,668.67	41,159,091.14	169,361,754.90	397,562.80
12023680	N47 JEFE OFNA DELEG 2 80	388	10,554,956.06	4,317,944.38	3,548,247.09	35,083,576.91	143,788,714.79	370,589.47
12023780	N44 JEFE OFNA DELEG 1 80	76	2,083,512.67	852,347.66	740,394.34	6,826,892.85	28,522,745.46	375,299.28
12023880	N60 SUBDELEGADO 4 80	1	60,077.84	24,577.34	21,592.36	194,019.56	808,256.26	808,256.26

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12024280	N53 JEFE DEPTO SUBDEL4 80	135	15,062,338.80	5,045,882.85	0.00	0.00	0.00	0.00	1,879,746.42
12024380	N51 JEFE DEPTO SUBDEL3 80	61	6,276,607.20	2,102,663.29	0.00	0.00	0.00	206,047.65	508,250.87
12024480	N49 JEFE DEPTO SUBDEL2 80	45	4,299,544.80	1,440,347.40	0.00	25,510.63	0.00	0.00	540,570.35
12024580	N47 JEFE DEPTO SUBDEL1 80	24	2,124,172.80	711,597.84	0.00	0.00	0.00	236,314.24	214,927.80
12024680	N49 JEFE OFNA SUBDEL 4 80	512	48,919,265.28	16,387,952.64	0.00	0.00	0.00	0.00	4,325,327.96
12024780	N47 JEFE OFNA SUBDEL 3 80	152	13,453,094.40	4,506,786.32	0.00	0.00	0.00	118,157.12	933,441.16
12024880	N44 JEFE OFNA SUBDEL 2 80	71	5,816,808.48	1,948,630.50	0.00	0.00	0.00	0.00	511,425.25
12024980	N41 JEFE OFNA SUBDEL 1 80	33	2,497,698.72	836,729.19	0.00	0.00	0.00	202,086.56	175,613.23
12025080	N22 J OFNA TEC ADMVA 1 80	159	7,690,194.00	2,576,214.99	0.00	0.00	0.00	0.00	120,743.27
12025180	N24 J OFNA TEC ADMVA 2 80	80	4,042,310.40	1,354,173.60	0.00	0.00	0.00	0.00	164,592.81
12025280	N27 J OFNA TEC ADMVA 3 80	36	1,924,369.92	644,663.88	0.00	0.00	0.00	0.00	82,780.01
12025380	N30 J OFNA TEC ADMVA 4 80	27	1,505,530.80	504,352.71	0.00	0.00	0.00	37,220.07	179,400.71
12025480	N47 SUP SERVS FINANZ D480	11	973,579.20	326,149.01	0.00	0.00	0.00	0.00	11,815.71
12025580	N44 SUP SERVS FINANZ D380	22	1,802,391.36	603,801.00	0.00	0.00	0.00	0.00	10,937.24
12025680	N41 SUP SERVS FINANZ D280	6	454,127.04	152,132.58	0.00	0.00	0.00	0.00	50,521.64
12025780	N39 SUP SERVS FINANZ D180	2	139,320.48	46,672.36	0.00	0.00	0.00	46,498.21	0.00
12025880	N51 J GPO AP PRES SO D480	4	411,580.80	137,879.56	0.00	0.00	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	2	191,090.88	64,015.44	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	7	619,550.40	207,549.37	0.00	0.00	0.00	0.00	70,894.26
12026180	N44 J GPO AP PRES SO D180	4	327,707.52	109,782.00	0.00	0.00	0.00	54,686.19	0.00
12026280	N20 TEC INF C CTR P INV80	277	12,671,154.48	4,244,836.64	0.00	0.00	0.00	61,068.56	1,107,112.14
12026380	N62 J SERVS A D4 80	2	383,869.44	107,141.20	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	4	705,554.88	196,926.28	0.00	0.00	0.00	0.00	313,906.40
12026580	N59 J SERVS A D2 80	3	500,873.04	139,797.84	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	159,894.24	44,627.87	0.00	0.00	0.00	88,922.70	0.00
12026780	N14 CONTROLADOR TARJ 80	341	13,432,726.56	4,499,962.17	0.00	0.00	0.00	0.00	616,337.47
12026880	N20 CONT REC E INC DEL 80	24	1,097,861.76	367,783.68	0.00	0.00	0.00	0.00	48,854.86
12026980	N12 OP CAJAS TIENDA 80	365	13,793,320.80	4,620,761.30	0.00	0.00	0.00	25,224.77	552,724.89
12027180	N47 COORD PERSONAL D2 80	2	177,014.40	59,299.82	0.00	0.00	0.00	0.00	47,262.84
12027280	N49 COORD PERSONAL D3 80	3	286,636.32	96,023.16	0.00	0.00	0.00	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	3	308,685.60	103,409.67	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	290	23,758,795.20	7,959,195.00	0.00	0.00	0.00	109,372.38	1,618,711.27
12027580	N45 COORD ZON GUAR D1Y280	35	2,908,609.20	974,384.25	0.00	0.00	0.00	166,414.02	199,696.81
12027680	N47 COORD ZON GUAR D3Y480	102	9,027,734.40	3,024,290.82	0.00	0.00	0.00	0.00	1,004,335.45

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12024280	N53 JEFE DEPTO SUBDEL4 80	135	0.00	0.00	648,000.00	0.00	9,430,165.95	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	61	0.00	0.00	292,800.00	0.00	3,738,426.79	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	45	0.00	0.00	216,000.00	0.00	2,703,117.62	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	24	0.00	0.00	115,200.00	0.00	1,252,627.73	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	512	0.00	0.00	2,457,600.00	0.00	28,192,786.60	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	152	0.00	0.00	729,600.00	0.00	7,154,114.93	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	71	0.00	0.00	340,800.00	0.00	3,088,891.50	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	33	0.00	0.00	158,400.00	0.00	1,143,822.91	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	159	0.00	0.00	763,200.00	0.00	3,618,685.07	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	0.00	384,000.00	0.00	1,940,131.48	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	0.00	0.00	172,800.00	0.00	1,070,777.09	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	0.00	129,600.00	0.00	828,352.28	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	11	0.00	0.00	52,800.00	0.00	561,532.62	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	22	0.00	0.00	105,600.00	0.00	1,106,102.62	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	6	0.00	0.00	28,800.00	0.00	260,221.20	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	2	0.00	0.00	9,600.00	0.00	70,328.41	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	4	0.00	0.00	19,200.00	0.00	240,293.41	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	2	0.00	0.00	9,600.00	0.00	109,217.34	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	7	0.00	0.00	33,600.00	0.00	397,467.20	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4	0.00	0.00	19,200.00	0.00	173,020.81	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	277	0.00	0.00	1,329,600.00	0.00	5,632,415.99	0.00	0.00
12026380	N62 J SERVS A D4 80	2	0.00	0.00	9,600.00	0.00	206,889.39	0.00	0.00
12026480	N60 J SERVS A D3 80	4	0.00	0.00	19,200.00	0.00	436,355.51	0.00	0.00
12026580	N59 J SERVS A D2 80	3	0.00	0.00	14,400.00	0.00	340,059.66	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	4,800.00	0.00	103,113.25	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	341	0.00	0.00	1,636,800.00	0.00	6,432,631.12	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	24	0.00	0.00	115,200.00	0.00	591,027.97	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	365	0.00	0.00	1,752,000.00	0.00	5,659,981.63	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	2	0.00	0.00	9,600.00	0.00	103,633.44	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	3	0.00	0.00	14,400.00	0.00	142,212.89	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	3	0.00	0.00	14,400.00	0.00	223,313.56	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	290	0.00	0.00	1,392,000.00	0.00	6,980,150.68	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	35	0.00	0.00	168,000.00	0.00	1,645,454.65	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	102	0.00	0.00	489,600.00	0.00	5,156,769.58	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12024280	N53 JEFE DEPTO SUBDEL4 80	135	2,400.00	0.00	0.00	665,321.38	0.00	3,950,320.25	2,664,086.43
12024380	N51 JEFE DEPTO SUBDEL3 80	61	0.00	0.00	0.00	269,865.21	0.00	1,647,923.30	1,121,888.93
12024480	N49 JEFE DEPTO SUBDEL2 80	45	0.00	0.00	0.00	194,604.80	0.00	1,147,793.68	777,738.33
12024580	N47 JEFE DEPTO SUBDEL1 80	24	0.00	0.00	0.00	96,090.54	0.00	598,010.64	408,187.88
12024680	N49 JEFE OFNA SUBDEL 4 80	512	2,400.00	0.00	0.00	2,097,879.52	0.00	12,506,942.70	8,418,734.83
12024780	N47 JEFE OFNA SUBDEL 3 80	152	4,560.24	0.00	0.00	555,043.79	0.00	3,445,792.40	2,345,551.48
12024880	N44 JEFE OFNA SUBDEL 2 80	71	1,200.00	0.00	0.00	245,584.86	0.00	1,499,979.77	1,014,883.95
12024980	N41 JEFE OFNA SUBDEL 1 80	33	0.00	0.00	0.00	103,581.47	0.00	675,267.15	460,461.52
12025080	N22 J OFNA TEC ADMVA 1 80	159	13,520.16	0.00	4,074.24	331,324.47	0.00	1,896,861.75	1,272,987.99
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	0.00	3,055.68	167,778.94	0.00	1,009,904.44	685,887.87
12025280	N27 J OFNA TEC ADMVA 3 80	36	1,200.00	0.00	4,074.24	82,452.19	0.00	481,716.30	326,220.44
12025380	N30 J OFNA TEC ADMVA 4 80	27	1,200.00	0.00	1,018.56	67,847.14	0.00	403,231.92	272,717.43
12025480	N47 SUP SERVS FINANZ D480	11	0.00	0.00	0.00	42,377.34	0.00	228,926.32	151,725.87
12025580	N44 SUP SERVS FINANZ D380	22	0.00	0.00	0.00	75,078.50	0.00	436,056.27	296,118.90
12025680	N41 SUP SERVS FINANZ D280	6	0.00	0.00	0.00	19,193.89	0.00	118,899.52	80,690.59
12025780	N39 SUP SERVS FINANZ D180	2	0.00	0.00	0.00	6,405.86	0.00	42,420.12	28,833.87
12025880	N51 J GPO AP PRES SO D480	4	0.00	0.00	0.00	17,712.63	0.00	93,986.43	62,157.02
12025980	N49 J GPO AP PRES SO D380	2	0.00	0.00	0.00	8,198.96	0.00	46,715.58	32,096.56
12026080	N47 J GPO AP PRES SO D280	7	0.00	0.00	0.00	27,682.01	0.00	162,144.90	109,521.77
12026180	N44 J GPO AP PRES SO D180	4	0.00	0.00	0.00	13,525.53	0.00	89,847.39	61,127.95
12026280	N20 TEC INF C CTR P INV80	277	5,840.16	0.00	12,562.56	540,595.56	0.00	3,238,415.91	2,181,250.99
12026380	N62 J SERVS A D4 80	2	0.00	0.00	0.00	15,189.71	0.00	83,658.93	55,445.61
12026480	N60 J SERVS A D3 80	4	0.00	0.00	0.00	34,443.96	0.00	218,912.90	149,593.80
12026580	N59 J SERVS A D2 80	3	0.00	0.00	0.00	21,190.37	0.00	116,750.95	79,623.08
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	7,924.14	0.00	53,541.24	37,210.60
12026780	N14 CONTROLADOR TARJ 80	341	6,000.00	0.00	32,254.56	581,432.21	293,469.02	3,298,013.63	2,208,054.65
12026880	N20 CONT REC E INC DEL 80	24	0.00	0.00	2,037.12	47,792.11	0.00	273,078.20	184,645.19
12026980	N12 OP CAJAS TIENDA 80	365	18,720.00	0.00	63,866.88	576,554.54	279,891.56	3,403,000.67	2,294,626.82
12027180	N47 COORD PERSONAL D2 80	2	0.00	0.00	0.00	7,952.17	0.00	51,374.43	34,725.42
12027280	N49 COORD PERSONAL D3 80	3	0.00	0.00	0.00	11,350.37	0.00	68,039.79	45,268.10
12027380	N51 COORD PERSONAL D4 80	3	0.00	0.00	0.00	14,194.05	0.00	71,055.31	47,065.23
12027480	N44 ABOGADO PROCURADOR 80	290	3,600.00	0.00	0.00	891,164.06	0.00	5,957,515.91	3,998,044.45
12027580	N45 COORD ZON GUAR D1Y280	35	1,200.00	0.00	0.00	124,488.45	0.00	774,409.17	523,998.87
12027680	N47 COORD ZON GUAR D3Y480	102	2,400.00	0.00	0.00	390,920.88	0.00	2,352,572.47	1,586,775.26

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12024280	N53 JEFE DEPTO SUBDEL4 80	135	0.00	0.00	0.00	0.00	2,389,258.91	5,395,941.53	648,000.00
12024380	N51 JEFE DEPTO SUBDEL3 80	61	0.00	0.00	0.00	0.00	980,302.05	2,238,525.29	292,800.00
12024480	N49 JEFE DEPTO SUBDEL2 80	45	0.00	240.00	0.00	0.00	670,554.06	1,558,155.83	216,000.00
12024580	N47 JEFE DEPTO SUBDEL1 80	24	0.00	0.00	0.00	0.00	335,821.17	808,988.73	115,200.00
12024680	N49 JEFE OFNA SUBDEL 4 80	512	0.00	0.00	0.00	0.00	7,481,710.78	17,086,478.26	2,457,600.00
12024780	N47 JEFE OFNA SUBDEL 3 80	152	0.00	0.00	0.00	0.00	2,032,355.71	4,681,267.84	729,600.00
12024880	N44 JEFE OFNA SUBDEL 2 80	71	0.00	0.00	0.00	0.00	873,539.79	2,037,683.64	340,800.00
12024980	N41 JEFE OFNA SUBDEL 1 80	33	0.00	0.00	0.00	0.00	370,428.68	913,501.94	158,400.00
12025080	N22 J OFNA TEC ADMVA 1 80	159	0.00	0.00	0.00	0.00	1,042,484.66	2,558,145.21	763,200.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	0.00	0.00	0.00	602,507.88	1,367,761.38	384,000.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	0.00	0.00	0.00	0.00	301,088.22	652,212.26	172,800.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	0.00	0.00	0.00	238,731.38	547,908.48	129,600.00
12025480	N47 SUP SERVS FINANZ D480	11	0.00	0.00	0.00	0.00	134,332.20	319,445.15	52,800.00
12025580	N44 SUP SERVS FINANZ D380	22	0.00	0.00	0.00	0.00	281,183.53	594,133.90	105,600.00
12025680	N41 SUP SERVS FINANZ D280	6	0.00	0.00	0.00	0.00	74,797.49	161,854.91	28,800.00
12025780	N39 SUP SERVS FINANZ D180	2	0.00	0.00	0.00	0.00	22,293.35	57,268.00	9,600.00
12025880	N51 J GPO AP PRES SO D480	4	0.00	0.00	0.00	0.00	55,236.56	133,162.37	19,200.00
12025980	N49 J GPO AP PRES SO D380	2	0.00	0.00	0.00	0.00	25,206.81	62,715.98	9,600.00
12026080	N47 J GPO AP PRES SO D280	7	0.00	0.00	0.00	0.00	102,873.09	220,961.79	33,600.00
12026180	N44 J GPO AP PRES SO D180	4	0.00	0.00	0.00	0.00	55,578.96	120,857.49	19,200.00
12026280	N20 TEC INF C CTR P INV80	277	0.00	0.00	0.00	0.00	1,874,282.52	4,432,427.58	1,329,600.00
12026380	N62 J SERVS A D4 80	2	0.00	0.00	0.00	0.00	48,684.14	119,221.60	9,600.00
12026480	N60 J SERVS A D3 80	4	0.00	0.00	0.00	0.00	114,437.72	299,905.38	19,200.00
12026580	N59 J SERVS A D2 80	3	0.00	0.00	0.00	0.00	68,029.50	157,790.11	14,400.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	0.00	26,646.88	72,462.52	4,800.00
12026780	N14 CONTROLADOR TARJ 80	341	0.00	0.00	0.00	0.00	2,012,456.39	4,534,940.89	1,636,800.00
12026880	N20 CONT REC E INC DEL 80	24	0.00	0.00	0.00	0.00	167,131.23	371,896.17	115,200.00
12026980	N12 OP CAJAS TIENDA 80	365	0.00	0.00	0.00	0.00	2,017,009.62	4,655,426.60	1,752,000.00
12027180	N47 COORD PERSONAL D2 80	2	0.00	0.00	0.00	0.00	30,192.94	69,974.03	9,600.00
12027280	N49 COORD PERSONAL D3 80	3	0.00	0.00	0.00	0.00	39,188.01	93,829.80	14,400.00
12027380	N51 COORD PERSONAL D4 80	3	0.00	0.00	0.00	0.00	45,663.70	99,975.94	14,400.00
12027480	N44 ABOGADO PROCURADOR 80	290	0.00	0.00	0.00	0.00	3,079,494.17	8,188,917.25	1,392,000.00
12027580	N45 COORD ZON GUAR D1Y280	35	0.00	0.00	672.00	0.00	449,975.62	1,046,019.94	168,000.00
12027680	N47 COORD ZON GUAR D3Y480	102	0.00	0.00	10,560.00	0.00	1,382,845.81	3,205,558.46	489,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12024280	N53 JEFE DEPTO SUBDEL4 80	135	0.00	2,513,527.20	0.00	0.00	0.00	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	61	0.00	1,047,409.04	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	45	0.00	717,486.75	21,046.27	0.00	0.00	0.00	25,510.63
12024580	N47 JEFE DEPTO SUBDEL1 80	24	0.00	354,471.36	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	512	0.00	8,163,404.80	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	152	0.00	2,244,985.28	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	71	0.00	970,680.05	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	33	0.00	416,803.53	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	159	0.00	1,283,301.72	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	674,560.80	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	0.00	321,129.36	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	251,235.54	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	11	0.00	162,466.04	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	22	0.00	300,774.10	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	6	0.00	75,782.46	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	2	0.00	23,249.10	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	4	0.00	68,682.56	0.00	0.00	0.00	0.00	0.00
12025980	N49 J GPO AP PRES SO D380	2	0.00	31,888.30	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	7	0.00	103,387.48	0.00	0.00	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	4	0.00	54,686.20	0.00	0.00	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	277	0.00	2,114,498.89	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	2	0.00	53,370.72	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	4	0.00	98,095.76	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	3	0.00	69,638.10	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	22,230.67	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	341	1,152.00	2,241,587.37	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	24	0.00	183,205.68	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	365	0.00	2,301,759.35	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	2	0.00	29,539.28	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	3	0.00	47,832.45	0.00	0.00	0.00	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	3	0.00	51,511.92	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	290	12,551.28	3,964,749.50	0.00	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	35	0.00	485,374.05	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	102	0.00	1,506,503.28	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12024280	N53 JEFE DEPTO SUBDEL4 80	135	35,232,650.92	647,134.65	4,120,263.37	1,720,222.41	804,782.41	506,858.36	5,160.00
12024380	N51 JEFE DEPTO SUBDEL3 80	61	14,446,902.42	269,666.97	1,687,589.90	707,133.19	330,822.54	205,435.50	774.00
12024480	N49 JEFE DEPTO SUBDEL2 80	45	10,254,676.35	184,725.00	1,191,245.77	497,940.81	232,954.77	145,754.31	1,548.00
12024580	N47 JEFE DEPTO SUBDEL1 80	24	5,247,437.93	91,262.64	584,843.00	250,657.47	117,266.64	73,994.08	1,032.00
12024680	N49 JEFE OFNA SUBDEL 4 80	512	109,578,818.09	2,101,760.00	12,881,763.73	5,401,311.26	2,526,929.23	1,563,278.08	19,776.00
12024780	N47 JEFE OFNA SUBDEL 3 80	152	29,481,256.27	577,996.72	3,446,150.52	1,457,545.96	681,892.90	414,174.50	6,906.00
12024880	N44 JEFE OFNA SUBDEL 2 80	71	12,874,099.31	249,912.19	1,496,058.62	634,220.82	296,711.49	183,177.80	2,322.00
12024980	N41 JEFE OFNA SUBDEL 1 80	33	5,615,096.18	107,310.72	620,676.44	273,177.53	127,802.36	81,044.54	774.00
12025080	N22 J OFNA TEC ADMVA 1 80	159	16,244,743.53	330,400.41	1,919,631.39	803,906.55	376,096.68	238,571.53	1,548.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	8,738,354.88	173,672.80	1,018,595.68	427,856.26	200,166.66	127,268.10	1,290.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	4,313,913.99	82,678.32	511,028.08	210,051.85	98,269.87	62,858.70	1,548.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	3,592,416.22	64,683.36	405,280.46	171,803.53	80,375.92	51,281.07	714.00
12025480	N47 SUP SERVS FINANZ D480	11	2,044,370.26	41,828.71	250,405.06	103,301.17	48,328.04	30,699.32	1,032.00
12025580	N44 SUP SERVS FINANZ D380	22	3,915,386.06	77,437.58	482,881.95	194,864.10	91,164.49	57,759.00	516.00
12025680	N41 SUP SERVS FINANZ D280	6	1,051,694.28	19,511.04	121,445.31	51,012.38	23,865.45	15,129.18	774.00
12025780	N39 SUP SERVS FINANZ D180	2	363,169.28	5,985.74	37,500.99	16,925.72	7,918.47	5,015.82	0.00
12025880	N51 J GPO AP PRES SO D480	4	847,510.54	17,683.08	104,912.40	43,250.20	20,234.01	12,857.26	0.00
12025980	N49 J GPO AP PRES SO D380	2	399,254.97	8,210.00	49,591.65	20,198.71	9,449.69	5,953.30	0.00
12026080	N47 J GPO AP PRES SO D280	7	1,469,681.87	26,618.27	172,533.27	71,261.92	33,338.91	21,012.84	774.00
12026180	N44 J GPO AP PRES SO D180	4	771,512.52	14,079.56	85,856.58	36,966.78	17,294.41	10,972.90	516.00
12026280	N20 TEC INF C CTR P INV80	277	28,104,507.50	544,401.95	3,151,357.25	1,359,349.52	635,953.06	408,267.90	12,582.00
12026380	N62 J SERVS A D4 80	2	708,801.30	13,740.88	87,705.90	37,669.50	17,623.15	10,595.44	0.00
12026480	N60 J SERVS A D3 80	4	1,900,977.71	25,255.84	193,516.13	89,245.85	41,752.43	25,489.40	0.00
12026580	N59 J SERVS A D2 80	3	1,021,679.61	17,929.08	130,900.91	52,763.70	24,684.77	15,378.58	258.00
12026680	N58 J SERVS A D1 80	1	466,279.87	5,723.53	46,113.26	21,391.27	10,007.61	6,261.19	0.00
12026780	N14 CONTROLADOR TARJ 80	341	30,031,891.48	577,122.04	3,425,986.92	1,449,177.02	677,977.61	412,172.09	11,352.00
12026880	N20 CONT REC E INC DEL 80	24	2,467,852.21	47,168.40	290,322.02	119,646.28	55,974.87	36,060.58	774.00
12026980	N12 OP CAJAS TIENDA 80	365	29,973,548.63	592,614.00	3,360,578.97	1,450,503.50	678,598.21	437,500.35	16,770.00
12027180	N47 COORD PERSONAL D2 80	2	453,154.37	7,605.22	49,020.81	21,400.44	10,011.90	6,307.84	0.00
12027280	N49 COORD PERSONAL D3 80	3	572,544.57	12,315.00	69,360.29	29,281.39	13,698.89	8,664.30	258.00
12027380	N51 COORD PERSONAL D4 80	3	684,989.38	13,262.31	87,044.14	34,341.05	16,065.98	10,190.22	258.00
12027480	N44 ABOGADO PROCURADOR 80	290	45,547,465.95	1,020,768.10	4,982,367.65	2,316,034.58	1,083,525.03	521,703.90	6,390.00
12027580	N45 COORD ZON GUAR D1Y280	35	6,728,087.83	124,965.05	774,499.06	327,263.57	153,105.76	96,721.75	3,522.00
12027680	N47 COORD ZON GUAR D3Y480	102	20,602,732.01	387,866.22	2,390,075.68	1,008,239.34	471,690.96	298,045.24	5,712.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12024280	N53 JEFE DEPTO SUBDEL4 80	135	4,918,105.93	2,011,956.04	1,610,305.51	16,344,788.68	66,639,778.40	493,627.99
12024380	N51 JEFE DEPTO SUBDEL3 80	61	2,021,689.68	827,056.40	668,040.89	6,718,209.07	27,441,718.69	449,864.24
12024480	N49 JEFE DEPTO SUBDEL2 80	45	1,423,609.91	582,386.94	464,998.89	4,725,164.40	19,279,385.55	428,430.79
12024580	N47 JEFE DEPTO SUBDEL1 80	24	716,628.32	293,166.66	241,425.68	2,370,276.49	9,741,887.22	405,911.97
12024680	N49 JEFE OFNA SUBDEL 4 80	512	15,442,317.10	6,317,323.12	5,099,100.52	51,353,559.04	209,851,642.41	409,866.49
12024780	N47 JEFE OFNA SUBDEL 3 80	152	4,167,115.44	1,704,732.21	1,397,026.00	13,853,540.25	56,787,890.92	373,604.55
12024880	N44 JEFE OFNA SUBDEL 2 80	71	1,813,233.54	741,778.70	608,103.82	6,025,518.98	24,716,426.77	348,118.69
12024980	N41 JEFE OFNA SUBDEL 1 80	33	781,012.93	319,505.90	272,615.48	2,583,919.90	10,696,714.80	324,142.87
12025080	N22 J OFNA TEC ADMVA 1 80	159	2,298,364.01	940,241.58	763,424.68	7,672,184.83	31,607,122.36	198,786.93
12025180	N24 J OFNA TEC ADMVA 2 80	80	1,223,238.47	500,416.67	408,179.62	4,080,684.26	16,861,349.54	210,766.87
12025280	N27 J OFNA TEC ADMVA 3 80	36	600,537.04	245,674.69	194,639.07	2,007,285.62	8,245,569.53	229,043.60
12025380	N30 J OFNA TEC ADMVA 4 80	27	491,185.24	200,939.77	163,511.75	1,629,775.10	6,727,722.12	249,174.89
12025480	N47 SUP SERVS FINANZ D480	11	295,337.45	120,820.08	95,331.69	987,083.52	4,005,032.98	364,093.91
12025580	N44 SUP SERVS FINANZ D380	22	557,115.30	227,911.23	177,306.76	1,866,956.41	7,584,733.83	344,760.63
12025680	N41 SUP SERVS FINANZ D280	6	145,844.10	59,663.62	48,302.20	485,547.28	1,991,368.60	331,894.77
12025780	N39 SUP SERVS FINANZ D180	2	48,390.55	19,796.17	17,090.43	158,623.89	661,113.65	330,556.83
12025880	N51 J GPO AP PRES SO D480	4	123,652.06	50,585.03	39,739.52	412,913.56	1,672,004.90	418,001.23
12025980	N49 J GPO AP PRES SO D380	2	57,748.00	23,624.23	18,716.26	193,491.84	783,837.69	391,918.85
12026080	N47 J GPO AP PRES SO D280	7	203,737.42	83,347.28	65,941.41	678,565.32	2,767,797.59	395,399.66
12026180	N44 J GPO AP PRES SO D180	4	105,687.80	43,236.00	36,067.37	350,677.40	1,449,897.44	362,474.36
12026280	N20 TEC INF C CTR P INV80	277	3,886,372.46	1,589,882.59	1,322,765.13	12,910,931.86	53,686,593.84	193,814.42
12026380	N62 J SERVS A D4 80	2	107,696.87	44,057.89	35,579.18	354,668.81	1,447,339.55	723,669.78
12026480	N60 J SERVS A D3 80	4	255,153.34	104,381.11	89,500.47	824,294.57	3,430,827.16	857,706.79
12026580	N59 J SERVS A D2 80	3	150,851.13	61,711.93	47,089.15	501,567.25	2,024,119.90	674,706.63
12026680	N58 J SERVS A D1 80	1	61,157.52	25,019.03	21,624.92	197,298.33	823,472.44	823,472.44
12026780	N14 CONTROLADOR TARJ 80	341	4,143,188.61	1,694,943.91	1,353,357.52	13,745,277.72	57,209,895.76	167,770.96
12026880	N20 CONT REC E INC DEL 80	24	342,068.05	139,937.17	110,984.62	1,142,935.99	4,708,649.96	196,193.75
12026980	N12 OP CAJAS TIENDA 80	365	4,146,981.10	1,696,495.36	1,389,314.50	13,769,355.99	57,536,225.42	157,633.49
12027180	N47 COORD PERSONAL D2 80	2	61,183.73	25,029.76	20,882.28	201,441.98	831,610.75	415,805.38
12027280	N49 COORD PERSONAL D3 80	3	83,715.31	34,247.24	28,001.52	279,541.94	1,138,722.83	379,574.28
12027380	N51 COORD PERSONAL D4 80	3	98,180.83	40,164.97	29,835.72	329,343.22	1,323,018.20	441,006.07
12027480	N44 ABOGADO PROCURADOR 80	290	6,621,529.46	2,708,812.44	2,443,810.65	21,704,941.81	91,011,202.96	313,831.73
12027580	N45 COORD ZON GUAR D1Y280	35	935,644.68	382,764.46	312,162.69	3,110,649.02	12,747,346.05	364,209.89
12027680	N47 COORD ZON GUAR D3Y480	102	2,882,550.38	1,179,227.33	956,631.73	9,580,038.88	39,210,505.29	384,416.72

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12027780	N44 ADMOR VELATORIO A 80	2	163,853.76	54,891.00	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	227,063.52	76,066.29	0.00	0.00	0.00	0.00	56,584.23
12027980	N39 ADMOR VELATORIO C 80	6	417,961.44	140,017.08	0.00	0.00	0.00	0.00	9,299.64
12028080	N20 AGENTE FUNERALES 80	50	2,287,212.00	766,216.00	0.00	0.00	0.00	0.00	155,114.18
12028180	N49 RESID A PROY CONST 80	10	955,454.40	320,077.20	0.00	0.00	0.00	0.00	12,755.32
12028280	N47 RESID B PROY CONST 80	14	1,239,100.80	415,098.74	0.00	0.00	0.00	0.00	11,815.71
12028380	N45 RESID C PROY CONST 80	5	415,515.60	139,197.75	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	161,179.68	53,995.20	0.00	0.00	0.00	0.00	10,758.74
12028580	N41 SUBRES B PROY CONST80	3	227,063.52	76,066.29	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	86,639.04	29,024.08	0.00	0.00	0.00	0.00	11,566.31
12028880	N44 SUP INST C PROY CON80	7	573,488.16	192,118.50	0.00	0.00	0.00	54,686.19	0.00
12028980	N42 AUX SUP INS A PR CO80	1	77,714.88	26,034.48	0.00	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1	71,236.08	23,864.09	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	7	529,814.88	177,488.01	0.00	0.00	0.00	50,521.64	0.00
12029480	N44 ASESOR JUR TES SUB480	19	1,556,610.72	521,464.50	0.00	0.00	0.00	0.00	188,120.50
12029580	N44 DIRECTORA GUARD A 80	91	7,455,346.08	2,497,540.50	0.00	0.00	0.00	0.00	369,678.65
12029680	N41 DIRECTORA GUARD B 80	28	2,119,259.52	709,952.04	0.00	0.00	0.00	0.00	117,210.21
12029780	N39 DIRECTORA GUARD C 80	15	1,044,903.60	350,042.70	0.00	0.00	0.00	46,498.21	65,097.49
12029880	N10 SRIA J DEPTO SUBD1 80	1	35,729.28	11,969.31	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	75,579.84	25,319.24	0.00	0.00	0.00	25,224.77	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	24	935,159.04	313,278.24	0.00	0.00	0.00	0.00	10,403.64
12030180	N15 SRIA J DEPTO SUBD4 80	67	2,758,105.92	923,965.51	0.00	0.00	0.00	0.00	313,250.87
12030280	N23 AUX ENTRENADOR 80	30	1,489,384.80	498,943.80	0.00	0.00	0.00	0.00	92,788.66
12030380	N31 ENTRENADOR A 80	31	1,752,120.00	586,960.20	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	7	463,779.12	155,365.98	0.00	0.00	0.00	0.00	49,531.61
12030580	N31 INST ENS TEC O ART 80	8	452,160.00	151,473.60	0.00	0.00	0.00	0.00	7,545.42
12030780	N30 ADMOR DE TEATRO DF 80	8	446,083.20	149,437.84	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	256	16,460,881.92	5,514,396.16	0.00	0.00	0.00	171,681.88	1,587,885.47
12031880	N38 AUDITOR A PATR A 80	361	24,431,700.24	8,184,620.88	0.00	0.00	0.00	180,699.84	1,655,210.44
12031980	N44 SUPERV AUD PATRONES80	78	6,390,296.64	2,140,749.00	0.00	0.00	0.00	0.00	349,991.62
12032080	N46 JEFE LABORATORIO 80	192	16,634,695.68	5,572,623.36	0.00	0.00	4,418,330.42	57,831.56	1,073,238.10
12032180	N18 JEFE ROPERIA UMH 80	56	2,463,901.44	825,406.96	0.00	0.00	23,495.06	0.00	162,115.96
12032280	N46 SRIA DIRECTOR REG A80	1	86,639.04	29,024.08	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	66,254.16	22,195.14	0.00	0.00	0.00	0.00	8,844.93

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12027780	N44 ADMOR VELATORIO A 80	2	0.00	0.00	9,600.00	0.00	106,258.28	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	0.00	0.00	14,400.00	0.00	95,569.73	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	6	0.00	0.00	28,800.00	0.00	238,206.26	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	240,000.00	0.00	1,240,452.24	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	48,000.00	0.00	457,153.48	0.00	0.00
12028280	N47 RESID B PROY CONST 80	14	0.00	0.00	67,200.00	0.00	596,938.28	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5	0.00	0.00	24,000.00	0.00	267,841.65	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	9,600.00	0.00	82,520.77	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	3	0.00	0.00	14,400.00	0.00	120,058.91	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	4,800.00	0.00	54,297.30	0.00	0.00
12028880	N44 SUP INST C PROY CON80	7	0.00	0.00	33,600.00	0.00	346,877.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	4,800.00	0.00	34,366.88	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1	0.00	0.00	4,800.00	0.00	47,946.44	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	7	0.00	0.00	33,600.00	0.00	130,373.86	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	19	0.00	0.00	91,200.00	0.00	599,572.46	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	91	0.00	0.00	436,800.00	0.00	3,849,066.22	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	28	0.00	0.00	134,400.00	0.00	924,370.02	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	15	0.00	0.00	72,000.00	0.00	557,073.98	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	1	0.00	0.00	4,800.00	0.00	13,580.87	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	0.00	9,600.00	0.00	33,580.37	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	24	0.00	0.00	115,200.00	0.00	394,200.35	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	67	0.00	0.00	321,600.00	0.00	1,367,305.01	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	30	0.00	0.00	144,000.00	0.00	921,742.52	0.00	0.00
12030380	N31 ENTRENADOR A 80	31	0.00	0.00	148,800.00	0.00	1,075,144.09	0.00	0.00
12030480	N37 ENTRENADOR B 80	7	0.00	0.00	33,600.00	0.00	304,842.87	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	8	0.00	0.00	38,400.00	0.00	230,371.11	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	0.00	38,400.00	0.00	241,284.06	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	256	0.00	0.00	1,228,800.00	0.00	7,060,800.35	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	361	0.00	0.00	1,732,800.00	0.00	9,090,759.60	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	78	0.00	0.00	374,400.00	0.00	2,666,784.15	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	192	0.00	0.00	921,600.00	0.00	9,842,164.87	0.00	0.00
12032180	N18 JEFE ROPERIA UMH 80	56	0.00	0.00	268,800.00	0.00	1,329,814.34	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	4,800.00	0.00	54,297.30	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	4,800.00	0.00	33,629.14	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12027780	N44 ADMOR VELATORIO A 80	2	0.00	0.00	0.00	7,211.37	0.00	38,077.14	25,080.74
12027880	N41 ADMOR VELATORIO B 80	3	0.00	0.00	0.00	10,193.82	0.00	65,912.46	44,430.20
12027980	N39 ADMOR VELATORIO C 80	6	0.00	0.00	0.00	17,505.19	4,684.16	103,370.72	69,927.43
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	3,055.68	100,964.60	97,185.14	578,236.81	389,292.83
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	39,558.38	0.00	224,528.09	148,745.64
12028280	N47 RESID B PROY CONST 80	14	0.00	0.00	0.00	48,401.01	0.00	299,732.95	202,699.61
12028380	N45 RESID C PROY CONST 80	5	0.00	0.00	0.00	18,192.74	0.00	99,176.41	66,938.32
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	7,010.23	0.00	41,456.12	27,847.67
12028580	N41 SUBRES B PROY CONST80	3	0.00	0.00	0.00	9,536.19	0.00	52,801.16	35,278.79
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	3,829.14	0.00	22,662.87	15,097.76
12028880	N44 SUP INST C PROY CON80	7	0.00	0.00	0.00	24,265.45	0.00	148,604.91	101,112.47
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	2,789.87	0.00	18,733.13	12,523.57
12029080	N40 AUX SUP INS B PR CO80	1	0.00	0.00	0.00	2,969.47	0.00	16,922.39	11,435.38
12029380	N41 ASESOR JUR TES SUB380	7	0.00	0.00	0.00	19,121.00	0.00	138,070.31	94,036.98
12029480	N44 ASESOR JUR TES SUB480	19	1,120.08	0.00	0.00	62,725.35	0.00	406,303.50	273,844.37
12029580	N44 DIRECTORA GUARD A 80	91	1,200.00	0.00	0.00	313,644.71	0.00	1,823,574.41	1,218,919.03
12029680	N41 DIRECTORA GUARD B 80	28	0.00	0.00	0.00	84,542.98	0.00	527,713.77	355,767.12
12029780	N39 DIRECTORA GUARD C 80	15	1,039.92	0.00	1,018.56	44,274.88	0.00	273,034.77	186,891.49
12029880	N10 SRIA J DEPTO SUBD1 80	1	0.00	0.00	0.00	1,440.10	0.00	8,619.55	5,799.48
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	0.00	0.00	3,459.79	0.00	23,019.36	15,796.02
12030080	N13 SRIA J DEPTO SUBD3 80	24	800.16	0.00	0.00	37,485.03	0.00	226,106.57	155,242.60
12030180	N15 SRIA J DEPTO SUBD4 80	67	2,400.00	0.00	5,024.88	123,374.05	0.00	710,708.34	477,213.44
12030280	N23 AUX ENTRENADOR 80	30	0.00	0.00	1,969.20	68,112.61	0.00	365,058.20	243,056.14
12030380	N31 ENTRENADOR A 80	31	0.00	0.00	1,018.56	78,786.14	0.00	403,598.65	267,477.27
12030480	N37 ENTRENADOR B 80	7	0.00	0.00	0.00	21,915.77	0.00	117,662.79	78,615.95
12030580	N31 INST ENS TEC O ART 80	8	0.00	0.00	1,018.56	19,383.27	0.00	106,344.48	70,697.93
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	0.00	1,018.56	19,544.06	3,885.44	102,093.28	67,723.55
12031780	N36 AUDITOR A PATR B 80	256	1,200.00	0.00	8,148.48	679,807.56	0.00	4,302,744.36	2,906,712.14
12031880	N38 AUDITOR A PATR A 80	361	3,439.92	0.00	14,939.04	972,385.43	0.00	6,152,963.30	4,128,584.51
12031980	N44 SUPERV AUD PATRONES80	78	1,200.00	0.00	0.00	256,621.45	0.00	1,582,440.45	1,054,812.47
12032080	N46 JEFE LABORATORIO 80	192	0.00	0.00	0.00	809,436.51	0.00	4,968,777.90	3,338,907.32
12032180	N18 JEFE ROPERIA UMH 80	56	0.00	0.00	1,018.56	110,444.94	3,884.66	615,405.86	412,142.75
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	2,704.27	0.00	21,751.77	14,678.53
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	2,815.33	0.00	17,330.63	11,545.48

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12027780	N44 ADMOR VELATORIO A 80	2	0.00	0.00	0.00	0.00	23,050.25	53,177.18	9,600.00
12027880	N41 ADMOR VELATORIO B 80	3	0.00	0.00	0.00	0.00	33,508.22	88,664.18	14,400.00
12027980	N39 ADMOR VELATORIO C 80	6	0.00	0.00	0.00	0.00	64,673.69	139,517.62	28,800.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	0.00	0.00	355,327.62	787,286.42	240,000.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	0.00	123,362.03	313,746.98	48,000.00
12028280	N47 RESID B PROY CONST 80	14	0.00	0.00	0.00	0.00	180,367.93	409,064.55	67,200.00
12028380	N45 RESID C PROY CONST 80	5	0.00	0.00	0.00	0.00	60,718.18	135,591.82	24,000.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	21,995.15	55,622.57	9,600.00
12028580	N41 SUBRES B PROY CONST80	3	0.00	0.00	0.00	0.00	30,068.69	73,630.56	14,400.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	0.00	15,676.28	31,269.94	4,800.00
12028880	N44 SUP INST C PROY CON80	7	0.00	0.00	0.00	0.00	92,889.13	201,906.89	33,600.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	12,111.50	25,521.76	4,800.00
12029080	N40 AUX SUP INS B PR CO80	1	0.00	0.00	0.00	0.00	12,109.20	23,288.84	4,800.00
12029380	N41 ASESOR JUR TES SUB380	7	0.00	0.00	0.00	0.00	68,236.10	186,308.61	33,600.00
12029480	N44 ASESOR JUR TES SUB480	19	0.00	0.00	0.00	0.00	226,463.68	556,648.39	91,200.00
12029580	N44 DIRECTORA GUARD A 80	91	0.00	0.00	49,632.00	0.00	1,063,079.30	2,520,681.23	436,800.00
12029680	N41 DIRECTORA GUARD B 80	28	0.00	0.00	14,352.00	0.00	299,673.79	721,909.95	134,400.00
12029780	N39 DIRECTORA GUARD C 80	15	0.00	0.00	9,312.00	0.00	160,334.69	370,877.44	72,000.00
12029880	N10 SRIA J DEPTO SUBD1 80	1	0.00	0.00	0.00	0.00	4,862.68	11,682.71	4,800.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	0.00	0.00	0.00	13,168.14	31,024.84	9,600.00
12030080	N13 SRIA J DEPTO SUBD3 80	24	0.00	0.00	0.00	0.00	140,294.59	309,488.34	115,200.00
12030180	N15 SRIA J DEPTO SUBD4 80	67	0.00	0.00	0.00	0.00	436,725.64	978,099.58	321,600.00
12030280	N23 AUX ENTRENADOR 80	30	0.00	0.00	0.00	0.00	226,282.83	506,913.74	144,000.00
12030380	N31 ENTRENADOR A 80	31	0.00	0.00	0.00	0.00	250,673.21	566,782.48	148,800.00
12030480	N37 ENTRENADOR B 80	7	0.00	0.00	0.00	0.00	71,616.83	162,884.34	33,600.00
12030580	N31 INST ENS TEC O ART 80	8	0.00	0.00	0.00	0.00	62,983.74	148,560.40	38,400.00
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	0.00	0.00	0.00	62,270.15	143,996.52	38,400.00
12031780	N36 AUDITOR A PATR B 80	256	0.00	0.00	0.00	0.00	2,379,996.52	5,837,811.92	1,228,800.00
12031880	N38 AUDITOR A PATR A 80	361	0.00	0.00	0.00	0.00	3,332,488.23	8,441,799.57	1,732,800.00
12031980	N44 SUPERV AUD PATRONES80	78	0.00	0.00	0.00	0.00	842,845.79	2,173,546.30	374,400.00
12032080	N46 JEFE LABORATORIO 80	192	0.00	480.00	0.00	0.00	2,817,495.36	6,823,863.08	921,600.00
12032180	N18 JEFE ROPERIA UMH 80	56	0.00	0.00	0.00	0.00	377,403.15	849,102.23	268,800.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	0.00	21,331.16	28,646.62	4,800.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	0.00	11,525.77	23,912.59	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12027780	N44 ADMOR VELATORIO A 80	2	0.00	27,343.10	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	0.00	37,891.23	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	6	0.00	69,747.30	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	381,678.50	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	159,441.50	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	14	0.00	206,774.96	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5	0.00	69,339.15	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	26,896.86	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	3	0.00	37,891.23	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	14,457.89	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	7	0.00	95,700.85	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	12,968.67	0.00	0.00	0.00	0.00	0.00
12029080	N40 AUX SUP INS B PR CO80	1	0.00	11,887.52	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	7	0.00	88,412.87	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	19	0.00	259,759.45	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	91	0.00	1,244,111.05	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	28	0.00	353,651.48	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	15	0.00	174,368.25	0.00	0.00	0.00	0.00	0.00
12029880	N10 SRIA J DEPTO SUBD1 80	1	0.00	5,962.32	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	12,612.38	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	24	0.00	156,054.72	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	67	0.00	460,259.18	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	30	0.00	248,541.00	0.00	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	31	0.00	292,385.18	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	7	0.00	77,393.12	0.00	0.00	0.00	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	8	0.00	75,454.24	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	8	0.00	74,440.16	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	256	0.00	2,746,910.72	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	361	0.00	4,077,040.14	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	78	0.00	1,066,380.90	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	192	2,674.08	2,775,914.88	0.00	0.00	0.00	0.00	0.00
12032180	N18 JEFE ROPERIA UMH 80	56	0.00	411,163.76	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	14,457.89	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	11,056.16	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12027780	N44 ADMOR VELATORIO A 80	2	354,289.06	7,039.78	44,334.30	17,796.77	8,325.97	5,298.40	0.00
12027880	N41 ADMOR VELATORIO B 80	3	537,620.36	9,755.52	56,175.02	25,708.81	12,027.51	7,622.54	258.00
12027980	N39 ADMOR VELATORIO C 80	6	914,549.09	17,957.22	109,992.97	45,166.68	21,130.61	13,361.76	258.00
12028080	N20 AGENTE FUNERALES 80	50	5,334,810.02	98,267.50	609,212.63	256,490.07	119,995.34	76,031.60	774.00
12028180	N49 RESID A PROY CONST 80	10	1,895,368.62	41,050.00	227,162.13	97,165.98	45,457.76	26,590.80	258.00
12028280	N47 RESID B PROY CONST 80	14	2,505,293.74	53,236.54	299,786.48	126,738.25	59,292.74	35,394.86	1,032.00
12028380	N45 RESID C PROY CONST 80	5	904,996.02	17,852.15	113,183.40	45,200.96	21,146.66	13,416.25	258.00
12028480	N43 SUBRES A PROY CONST80	2	347,303.31	6,924.90	40,830.23	17,277.02	8,082.82	5,126.22	0.00
12028580	N41 SUBRES B PROY CONST80	3	464,131.82	9,755.52	56,597.02	23,514.17	11,000.78	7,033.04	0.00
12028780	N46 SUP INST B PROY CON80	1	207,481.57	3,722.34	23,859.42	9,992.13	4,674.68	2,963.43	0.00
12028880	N44 SUP INST C PROY CON80	7	1,325,361.39	24,639.23	155,859.54	64,551.55	30,199.56	19,091.70	0.00
12028980	N42 AUX SUP INS A PR CO80	1	154,649.86	3,338.93	18,282.47	7,803.34	3,650.68	2,313.91	0.00
12029080	N40 AUX SUP INS B PR CO80	1	160,023.33	3,060.57	19,895.48	7,868.04	3,680.95	2,348.90	0.00
12029380	N41 ASESOR JUR TES SUB380	7	1,019,769.38	22,762.88	108,713.15	51,430.43	24,061.01	9,016.02	0.00
12029480	N44 ASESOR JUR TES SUB480	19	3,278,422.28	66,877.91	358,678.83	162,348.20	75,952.37	39,317.10	516.00
12029580	N44 DIRECTORA GUARD A 80	91	15,824,727.10	320,309.99	1,862,381.52	790,783.49	369,957.24	234,529.70	3,612.00
12029680	N41 DIRECTORA GUARD B 80	28	4,377,943.36	91,051.52	502,693.24	218,917.01	102,417.30	63,244.76	1,548.00
12029780	N39 DIRECTORA GUARD C 80	15	2,383,864.38	44,893.05	272,753.34	116,001.05	54,269.51	34,309.95	2,064.00
12029880	N10 SRIA J DEPTO SUBD1 80	1	73,517.02	1,535.06	8,485.47	3,599.41	1,683.94	1,103.83	258.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	202,404.91	3,247.20	20,340.27	9,164.61	4,287.53	2,767.76	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	24	1,973,754.24	40,177.92	228,209.00	96,238.01	45,023.63	28,281.44	1,290.00
12030180	N15 SRIA J DEPTO SUBD4 80	67	6,441,526.50	118,498.88	720,394.55	306,537.20	143,409.24	88,637.81	4,128.00
12030280	N23 AUX ENTRENADOR 80	30	3,461,408.70	63,989.70	411,828.31	167,534.40	78,378.69	50,490.70	36.00
12030380	N31 ENTRENADOR A 80	31	3,820,425.78	75,277.92	470,429.57	189,384.44	88,600.93	57,072.30	1,032.00
12030480	N37 ENTRENADOR B 80	7	1,107,029.26	19,925.71	130,797.82	53,530.40	25,043.46	16,005.40	0.00
12030580	N31 INST ENS TEC O ART 80	8	950,632.75	19,426.56	113,208.60	47,342.60	22,148.57	14,243.10	516.00
12030780	N30 ADMOR DE TEATRO DF 80	8	942,493.62	19,165.44	113,521.65	46,963.21	21,971.10	14,149.78	258.00
12031780	N36 AUDITOR A PATR B 80	256	35,655,695.56	707,223.04	3,982,847.82	1,749,104.47	818,294.51	466,948.32	7,482.00
12031880	N38 AUDITOR A PATR A 80	361	49,700,530.90	1,049,679.70	5,551,516.49	2,483,790.43	1,162,007.23	546,521.05	12,648.00
12031980	N44 SUPERV AUD PATRONES80	78	12,884,172.13	274,551.42	1,482,032.85	651,215.68	304,662.37	158,721.00	2,064.00
12032080	N46 JEFE LABORATORIO 80	192	47,676,014.56	714,689.28	4,670,988.43	2,214,449.43	1,035,999.72	640,554.16	10,818.00
12032180	N18 JEFE ROPERIA UMH 80	56	5,658,998.23	105,858.48	654,203.64	272,344.70	127,412.75	82,287.08	1,548.00
12032280	N46 SRIA DIRECTOR REG A80	1	196,491.62	3,722.34	23,607.28	9,383.31	4,389.85	2,782.63	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	152,455.17	2,846.53	16,963.72	7,347.17	3,437.27	2,183.80	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12027780	N44 ADMOR VELATORIO A 80	2	50,880.85	20,814.93	15,869.62	170,360.62	688,503.44	344,251.72
12027880	N41 ADMOR VELATORIO B 80	3	73,501.34	30,068.79	26,459.97	241,577.50	1,006,261.38	335,420.46
12027980	N39 ADMOR VELATORIO C 80	6	129,131.33	52,826.56	41,636.11	431,461.24	1,763,971.77	293,995.30
12028080	N20 AGENTE FUNERALES 80	50	733,303.66	299,988.44	234,949.11	2,429,012.35	10,051,034.37	201,020.69
12028180	N49 RESID A PROY CONST 80	10	277,796.93	113,644.42	93,631.16	922,757.18	3,773,580.20	377,358.02
12028280	N47 RESID B PROY CONST 80	14	362,343.88	148,231.85	122,076.73	1,208,133.33	4,952,527.87	353,751.99
12028380	N45 RESID C PROY CONST 80	5	129,229.30	52,866.62	40,464.54	433,617.88	1,754,129.50	350,825.90
12028480	N43 SUBRES A PROY CONST80	2	49,394.88	20,207.04	16,599.38	164,442.49	672,925.48	336,462.74
12028580	N41 SUBRES B PROY CONST80	3	67,226.88	27,501.95	21,973.50	224,602.86	915,798.20	305,266.07
12028780	N46 SUP INST B PROY CON80	1	28,567.44	11,686.70	9,331.86	94,798.00	388,918.61	388,918.61
12028880	N44 SUP INST C PROY CON80	7	184,552.51	75,498.88	60,254.86	614,647.83	2,513,497.38	359,071.05
12028980	N42 AUX SUP INS A PR CO80	1	22,309.70	9,126.71	7,616.43	74,442.17	306,806.91	306,806.91
12029080	N40 AUX SUP INS B PR CO80	1	22,494.67	9,202.38	6,950.07	75,501.06	306,760.47	306,760.47
12029380	N41 ASESOR JUR TES SUB380	7	147,039.27	60,152.55	55,599.90	478,775.21	2,028,359.47	289,765.64
12029480	N44 ASESOR JUR TES SUB480	19	464,152.60	189,880.98	166,120.03	1,523,844.02	6,358,877.02	334,677.74
12029580	N44 DIRECTORA GUARD A 80	91	2,260,845.41	924,892.97	752,244.55	7,519,556.87	30,799,630.05	338,457.47
12029680	N41 DIRECTORA GUARD B 80	28	625,882.48	256,043.34	215,438.90	2,077,236.55	8,574,439.43	306,229.98
12029780	N39 DIRECTORA GUARD C 80	15	331,646.31	135,673.75	110,680.60	1,102,291.56	4,531,059.54	302,070.64
12029880	N10 SRIA J DEPTO SUBD1 80	1	10,290.71	4,209.84	3,486.46	34,652.72	143,899.02	143,899.02
12029980	N12 SRIA J DEPTO SUBD2 80	2	26,201.55	10,718.83	9,258.71	85,986.46	363,971.21	181,985.61
12030080	N13 SRIA J DEPTO SUBD3 80	24	275,143.90	112,559.08	92,360.34	919,283.32	3,828,196.60	159,508.19
12030180	N15 SRIA J DEPTO SUBD4 80	67	876,388.06	358,523.03	291,893.27	2,908,410.04	12,108,042.46	180,717.05
12030280	N23 AUX ENTRENADOR 80	30	478,979.94	195,946.70	151,277.78	1,598,462.22	6,549,255.72	218,308.52
12030380	N31 ENTRENADOR A 80	31	541,449.10	221,502.30	169,144.32	1,813,892.88	7,386,438.66	238,272.21
12030480	N37 ENTRENADOR B 80	7	153,043.15	62,608.67	48,609.39	509,564.00	2,080,372.38	297,196.05
12030580	N31 INST ENS TEC O ART 80	8	135,352.19	55,371.46	44,334.72	451,943.80	1,854,736.55	231,842.07
12030780	N30 ADMOR DE TEATRO DF 80	8	134,267.55	54,927.74	42,972.73	448,197.20	1,836,774.02	229,596.75
12031780	N36 AUDITOR A PATR B 80	256	5,000,679.42	2,045,736.17	1,742,172.39	16,520,488.14	68,637,065.62	268,113.54
12031880	N38 AUDITOR A PATR A 80	361	7,101,142.15	2,905,018.14	2,519,277.56	23,331,600.75	97,463,831.89	269,982.91
12031980	N44 SUPERV AUD PATRONES80	78	1,861,822.14	761,655.93	648,649.32	6,145,374.71	25,419,843.48	325,895.43
12032080	N46 JEFE LABORATORIO 80	192	6,331,098.23	2,589,999.36	2,036,438.91	20,245,035.52	84,555,745.76	440,394.51
12032180	N18 JEFE ROPERIA UMH 80	56	778,632.00	318,531.87	253,396.67	2,594,215.19	10,717,114.86	191,377.05
12032280	N46 SRIA DIRECTOR REG A80	1	26,826.82	10,974.63	8,548.98	90,235.84	373,366.50	373,366.50
12032480	N37 SRIA J DIV A DIR RE80	1	21,005.51	8,593.18	7,136.21	69,513.39	288,222.72	288,222.72

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12032780	N47 RESP PROY D4 80	277	24,516,494.40	8,213,025.07	0.00	0.00	0.00	0.00	508,075.54
12032880	N44 RESP PROY D3 80	342	28,018,992.96	9,386,361.00	0.00	0.00	0.00	0.00	2,417,129.72
12032980	N41 RESP PROY D2 80	314	23,765,981.76	7,961,605.02	0.00	0.00	0.00	0.00	1,535,857.73
12033080	N39 RESP PROY D1 80	46	3,204,371.04	1,073,464.28	0.00	0.00	0.00	650,974.94	65,097.48
12033180	N44 RESP PROY SUBD 4 80	289	23,676,868.32	7,931,749.50	0.00	0.00	0.00	0.00	1,658,085.37
12033280	N41 RESP PROY SUBD 3 80	101	7,644,471.84	2,560,898.43	0.00	0.00	0.00	0.00	316,265.46
12033380	N39 RESP PROY SUBD 2 80	35	2,438,108.40	816,766.30	0.00	0.00	0.00	92,996.42	251,090.34
12033480	N36 RESP PROY SUBD 1 80	15	964,504.80	323,109.15	0.00	0.00	0.00	0.00	111,593.21
12033580	N30 PROM ACCION COMUN 80	1	55,760.40	18,679.73	0.00	0.00	0.00	0.00	8,858.38
12033680	N55 J GPO AUDITORIA D4 80	1	117,288.00	39,291.48	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	2	223,145.76	74,753.82	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	6	617,371.20	206,819.34	0.00	0.00	0.00	0.00	41,209.53
12034080	N47 AUDITOR RESP DEL 4 80	2	177,014.40	59,299.82	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	1,088,008.32	364,482.72	0.00	0.00	0.00	0.00	72,624.56
12034580	N35 TECNICO MECANICO 80	3	190,231.92	63,727.68	0.00	0.00	16,930.64	0.00	16,930.64
12034680	N35 TEC DOSIMETRISTA 80	4	253,642.56	84,970.24	0.00	0.00	0.00	0.00	8,465.32
12034980	N31 ADMOR GUARDERIA 80	103	5,821,560.00	1,950,222.60	0.00	0.00	0.00	0.00	353,125.65
12035080	N31 ADMOR CSS UD Y CA 80	40	2,260,800.00	757,368.00	0.00	0.00	0.00	0.00	147,890.23
12035180	N25 ADMOR CSS UD Y CA 80	48	2,444,958.72	819,060.96	0.00	0.00	0.00	34,000.21	115,600.69
12035280	N39 ESP CLASIFIC EMPR 80	33	2,298,787.92	770,093.94	0.00	0.00	0.00	0.00	210,171.90
12035380	N30 COORD TERAPISTAS 80	5	278,802.00	93,398.65	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	1,062,086.40	355,798.92	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	12	983,122.56	329,346.00	0.00	0.00	0.00	0.00	10,937.24
12035680	N41 DIR U OP PRES SOC C80	25	1,892,196.00	633,885.75	0.00	0.00	0.00	50,521.64	127,314.53
12035780	N39 DIR U OP PRES SOC D80	31	2,159,467.44	723,421.58	0.00	0.00	0.00	0.00	103,226.01
12035880	N36 DIR U OP PRES SOC E80	16	1,028,805.12	344,649.76	0.00	0.00	0.00	0.00	103,009.11
12035980	N33 PROM ATN PENSIONAD 80	19	1,129,986.24	378,545.36	0.00	0.00	0.00	0.00	7,939.64
12036080	N54 SUBDIR ADMVO UMH A 80	32	3,646,510.08	1,221,580.80	0.00	0.00	0.00	0.00	453,340.95
12036180	N53 SUBDIR ADMVO UMH B 80	30	3,347,186.40	1,121,307.30	0.00	0.00	0.00	0.00	463,233.88
12036280	N52 SUBDIR ADMVO UMH C 80	45	4,827,610.80	1,617,249.60	0.00	0.00	0.00	71,609.56	276,269.69
12036380	N49 ADMOR UMH D 80	39	3,726,272.16	1,248,301.08	0.00	0.00	0.00	255,106.32	346,817.08
12036480	N47 JEFE DEPTO UMH A 80	120	10,620,864.00	3,557,989.20	0.00	0.00	0.00	0.00	1,732,183.24
12036580	N45 JEFE DEPTO UMH B 80	106	8,808,930.72	2,950,992.30	0.00	0.00	0.00	0.00	1,268,074.88
12036680	N43 JEFE DEPTO UMH C 80	129	10,396,089.36	3,482,690.40	0.00	0.00	0.00	268,968.60	1,086,310.30

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12032780	N47 RESP PROY D4 80	277	0.00	0.00	1,329,600.00	0.00	12,854,984.39	0.00	0.00
12032880	N44 RESP PROY D3 80	342	0.00	0.00	1,641,600.00	0.00	15,286,559.16	0.00	0.00
12032980	N41 RESP PROY D2 80	314	0.00	0.00	1,507,200.00	0.00	12,486,556.23	0.00	0.00
12033080	N39 RESP PROY D1 80	46	0.00	0.00	220,800.00	0.00	1,723,789.62	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	289	0.00	0.00	1,387,200.00	0.00	13,115,150.11	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	101	0.00	0.00	484,800.00	0.00	3,932,144.85	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	35	0.00	0.00	168,000.00	0.00	1,327,941.87	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	15	0.00	0.00	72,000.00	0.00	466,222.99	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	4,800.00	0.00	30,086.18	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	4,800.00	0.00	61,761.77	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	2	0.00	0.00	9,600.00	0.00	128,779.42	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	6	0.00	0.00	28,800.00	0.00	340,980.04	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	2	0.00	0.00	9,600.00	0.00	120,782.69	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	67,200.00	0.00	317,335.83	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	14,400.00	0.00	92,824.49	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	19,200.00	0.00	119,866.28	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	103	0.00	0.00	494,400.00	0.00	2,863,460.70	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	40	0.00	0.00	192,000.00	0.00	1,159,269.93	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	48	0.00	0.00	230,400.00	0.00	1,225,564.89	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	33	0.00	0.00	158,400.00	0.00	1,234,396.50	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	5	0.00	0.00	24,000.00	0.00	176,872.76	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	57,600.00	0.00	665,781.87	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	12	0.00	0.00	57,600.00	0.00	567,823.91	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	25	0.00	0.00	120,000.00	0.00	1,041,201.33	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	31	0.00	0.00	148,800.00	0.00	1,125,738.99	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	16	0.00	0.00	76,800.00	0.00	580,171.18	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	19	0.00	0.00	91,200.00	0.00	573,500.30	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	32	0.00	0.00	153,600.00	0.00	2,216,574.55	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	144,000.00	0.00	1,958,843.10	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	45	0.00	0.00	216,000.00	0.00	2,812,263.45	0.00	0.00
12036380	N49 ADMOR UMH D 80	39	0.00	0.00	187,200.00	0.00	2,046,651.51	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	120	0.00	0.00	576,000.00	0.00	6,063,133.68	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	106	0.00	0.00	508,800.00	0.00	4,793,063.19	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	129	0.00	0.00	619,200.00	0.00	5,475,818.82	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12032780	N47 RESP PROY D4 80	277	5,920.08	0.00	0.00	1,030,976.61	0.00	5,862,542.36	3,886,008.42
12032880	N44 RESP PROY D3 80	342	4,720.08	0.00	1,018.56	1,171,109.43	0.00	7,224,633.43	4,930,259.62
12032980	N41 RESP PROY D2 80	314	11,760.00	0.00	0.00	983,976.92	0.00	6,035,335.95	4,085,330.20
12033080	N39 RESP PROY D1 80	46	3,439.92	0.00	9,167.04	139,564.58	0.00	911,353.64	623,043.96
12033180	N44 RESP PROY SUBD 4 80	289	0.00	0.00	1,018.56	1,023,128.98	0.00	5,895,838.19	3,952,955.25
12033280	N41 RESP PROY SUBD 3 80	101	1,039.92	0.00	0.00	311,895.97	0.00	1,914,641.63	1,295,644.25
12033380	N39 RESP PROY SUBD 2 80	35	1,200.00	0.00	1,018.56	106,338.28	0.00	654,571.42	444,678.15
12033480	N36 RESP PROY SUBD 1 80	15	1,200.00	0.00	1,018.56	40,278.17	0.00	253,264.58	172,948.81
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	2,605.73	0.00	15,076.40	10,029.47
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	4,917.34	0.00	26,888.36	17,744.55
12033780	N53 J GPO AUDITORIA D3 80	2	0.00	0.00	0.00	9,354.04	0.00	54,612.41	37,428.92
12033880	N51 J GPO AUDITORIA D2 80	6	0.00	0.00	0.00	24,925.52	0.00	157,713.16	106,358.36
12034080	N47 AUDITOR RESP DEL 4 80	2	0.00	0.00	0.00	8,238.27	0.00	42,050.72	27,871.66
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	44,763.89	0.00	298,773.27	200,301.47
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	9,086.21	0.00	58,658.99	39,292.28
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	0.00	11,255.77	0.00	68,637.01	46,001.49
12034980	N31 ADMOR GUARDERIA 80	103	2,400.00	0.00	3,055.68	249,458.37	0.00	1,438,504.85	962,935.70
12035080	N31 ADMOR CSS UD Y CA 80	40	0.00	0.00	3,055.68	97,905.28	4,478.24	558,690.00	373,372.79
12035180	N25 ADMOR CSS UD Y CA 80	48	0.00	0.00	4,074.24	103,969.48	0.00	615,504.76	418,850.67
12035280	N39 ESP CLASIFIC EMPR 80	33	6,165.60	0.00	2,037.12	97,817.32	0.00	590,220.13	398,101.61
12035380	N30 COORD TERAPISTAS 80	5	0.00	0.00	1,018.56	12,775.70	0.00	64,464.55	42,838.54
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	47,012.55	0.00	244,171.81	162,260.33
12035580	N44 DIR U OP PRES SOC B80	12	0.00	0.00	0.00	41,826.49	0.00	235,845.87	156,974.68
12035680	N41 DIR U OP PRES SOC C80	25	1,120.08	0.00	0.00	80,797.21	0.00	483,543.56	326,121.17
12035780	N39 DIR U OP PRES SOC D80	31	0.00	0.00	1,018.56	89,118.01	0.00	541,395.14	367,558.98
12035880	N36 DIR U OP PRES SOC E80	16	0.00	0.00	1,018.56	45,105.61	0.00	268,343.06	181,261.39
12035980	N33 PROM ATN PENSIONAD 80	19	1,039.92	0.00	3,055.68	47,244.53	0.00	267,476.19	179,777.98
12036080	N54 SUBDIR ADMVO UMH A 80	32	0.00	0.00	0.00	161,008.49	0.00	964,009.70	651,097.03
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	142,791.09	0.00	891,263.49	601,176.66
12036280	N52 SUBDIR ADMVO UMH C 80	45	0.00	0.00	0.00	205,223.02	0.00	1,234,254.05	838,309.29
12036380	N49 ADMOR UMH D 80	39	1,200.00	0.00	0.00	160,702.50	0.00	1,011,947.11	688,462.90
12036480	N47 JEFE DEPTO UMH A 80	120	1,200.00	0.00	0.00	472,370.18	0.00	2,886,335.17	1,958,622.23
12036580	N45 JEFE DEPTO UMH B 80	106	0.00	0.00	0.00	379,499.06	0.00	2,351,212.34	1,588,456.49
12036680	N43 JEFE DEPTO UMH C 80	129	2,400.00	0.00	0.00	444,773.88	0.00	2,775,469.69	1,881,227.93

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12032780	N47 RESP PROY D4 80	277	0.00	240.00	0.00	0.00	3,365,292.99	8,108,027.64	1,329,600.00
12032880	N44 RESP PROY D3 80	342	0.00	0.00	0.00	0.00	4,349,459.59	9,804,549.81	1,641,600.00
12032980	N41 RESP PROY D2 80	314	0.00	0.00	0.00	0.00	3,497,858.42	8,182,865.93	1,507,200.00
12033080	N39 RESP PROY D1 80	46	0.00	0.00	0.00	0.00	539,764.83	1,228,179.24	220,800.00
12033180	N44 RESP PROY SUBD 4 80	289	0.00	0.00	0.00	0.00	3,486,008.98	8,134,082.37	1,387,200.00
12033280	N41 RESP PROY SUBD 3 80	101	0.00	0.00	0.00	0.00	1,122,149.00	2,590,151.09	484,800.00
12033380	N39 RESP PROY SUBD 2 80	35	0.00	0.00	0.00	0.00	377,394.94	886,457.96	168,000.00
12033480	N36 RESP PROY SUBD 1 80	15	0.00	0.00	0.00	0.00	147,996.05	344,195.64	72,000.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	0.00	8,265.24	20,547.30	4,800.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	0.00	14,958.37	38,044.51	4,800.00
12033780	N53 J GPO AUDITORIA D3 80	2	0.00	0.00	0.00	0.00	32,793.52	73,364.60	9,600.00
12033880	N51 J GPO AUDITORIA D2 80	6	0.00	0.00	0.00	0.00	92,981.07	212,813.38	28,800.00
12034080	N47 AUDITOR RESP DEL 4 80	2	0.00	0.00	0.00	0.00	24,021.36	57,835.84	9,600.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	0.00	148,733.98	412,822.72	67,200.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	0.00	34,863.54	80,634.57	14,400.00
12034680	N35 TEC DOSIMETRISTA 80	4	0.00	0.00	0.00	0.00	39,113.79	94,844.30	19,200.00
12034980	N31 ADMOR GUARDERIA 80	103	0.00	480.00	58,224.00	0.00	843,025.25	1,984,915.60	494,400.00
12035080	N31 ADMOR CSS UD Y CA 80	40	0.00	0.00	0.00	0.00	332,341.66	772,564.43	192,000.00
12035180	N25 ADMOR CSS UD Y CA 80	48	0.00	0.00	0.00	0.00	368,351.02	838,827.47	230,400.00
12035280	N39 ESP CLASIFIC EMPR 80	33	0.00	0.00	0.00	0.00	355,468.09	805,948.42	158,400.00
12035380	N30 COORD TERAPISTAS 80	5	0.00	0.00	0.00	0.00	42,645.00	90,163.87	24,000.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	0.00	146,598.07	343,552.06	57,600.00
12035580	N44 DIR U OP PRES SOC B80	12	0.00	0.00	0.00	0.00	138,433.64	323,788.20	57,600.00
12035680	N41 DIR U OP PRES SOC C80	25	0.00	0.00	0.00	0.00	289,613.45	662,590.44	120,000.00
12035780	N39 DIR U OP PRES SOC D80	31	0.00	0.00	0.00	0.00	330,694.63	734,963.48	148,800.00
12035880	N36 DIR U OP PRES SOC E80	16	0.00	0.00	0.00	0.00	160,232.99	362,605.25	76,800.00
12035980	N33 PROM ATN PENSIONAD 80	19	0.00	0.00	0.00	0.00	167,054.57	370,074.08	91,200.00
12036080	N54 SUBDIR ADMVO UMH A 80	32	0.00	0.00	0.00	0.00	564,264.76	1,308,694.84	153,600.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	0.00	542,452.75	1,213,365.88	144,000.00
12036280	N52 SUBDIR ADMVO UMH C 80	45	0.00	0.00	0.00	0.00	713,156.19	1,670,847.97	216,000.00
12036380	N49 ADMOR UMH D 80	39	0.00	0.00	0.00	0.00	578,137.56	1,371,985.30	187,200.00
12036480	N47 JEFE DEPTO UMH A 80	120	0.00	0.00	0.00	0.00	1,664,667.11	3,916,114.15	576,000.00
12036580	N45 JEFE DEPTO UMH B 80	106	0.00	0.00	0.00	0.00	1,392,950.31	3,205,069.61	508,800.00
12036680	N43 JEFE DEPTO UMH C 80	129	0.00	0.00	0.00	0.00	1,580,175.81	3,750,860.58	619,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12032780	N47 RESP PROY D4 80	277	0.00	4,091,190.28	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	342	8,303.52	4,675,670.10	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	314	2,314.08	3,965,948.74	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	46	0.00	534,729.30	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	289	0.00	3,951,077.95	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	101	0.00	1,275,671.41	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	35	0.00	406,859.25	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	15	0.00	160,951.80	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	9,305.02	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	19,572.44	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	2	0.00	37,237.44	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	6	0.00	103,023.84	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	2	0.00	29,539.28	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	158,038.80	181,561.38	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	39,474.72	31,744.95	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	4	39,474.72	42,326.60	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	103	0.00	971,473.34	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	40	0.00	377,271.20	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	48	0.00	408,002.40	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	33	0.00	383,610.15	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	5	0.00	46,525.10	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	177,235.68	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	12	0.00	164,058.60	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	25	0.00	315,760.25	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	31	0.00	360,361.05	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	16	0.00	171,681.92	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	19	0.00	188,566.45	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	32	0.00	608,511.36	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	558,561.60	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	45	0.00	805,607.55	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	39	0.00	621,821.85	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	120	0.00	1,772,356.80	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	106	0.00	1,469,989.98	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	129	0.00	1,734,847.47	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12032780	N47 RESP PROY D4 80	277	50,585,483.38	1,053,322.97	6,092,919.03	2,558,717.80	1,197,061.03	711,300.18	13,356.00
12032880	N44 RESP PROY D3 80	342	62,542,974.02	1,203,802.38	7,291,415.70	3,069,596.50	1,436,068.50	890,675.50	20,124.00
12032980	N41 RESP PROY D2 80	314	51,763,809.22	1,021,077.76	6,079,626.09	2,559,432.57	1,197,395.44	728,849.14	20,640.00
12033080	N39 RESP PROY D1 80	46	7,944,168.83	137,672.02	862,862.53	375,019.51	175,447.74	107,498.54	3,612.00
12033180	N44 RESP PROY SUBD 4 80	289	51,923,495.26	1,017,248.21	6,118,834.90	2,571,326.30	1,202,959.72	730,143.00	12,630.00
12033280	N41 RESP PROY SUBD 3 80	101	16,290,102.01	328,435.84	1,931,037.62	810,382.15	379,126.14	227,060.02	4,584.00
12033380	N39 RESP PROY SUBD 2 80	35	5,703,313.49	104,750.45	646,695.66	275,465.94	128,872.95	81,707.05	2,064.00
12033480	N36 RESP PROY SUBD 1 80	15	2,166,778.96	41,438.85	244,038.81	105,278.26	49,252.99	31,343.95	258.00
12033580	N30 PROM ACCION COMUN 80	1	133,053.45	2,395.68	14,911.29	6,392.55	2,990.67	1,902.31	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	232,778.82	5,039.14	28,522.85	12,024.47	5,625.48	14,708.47	0.00
12033780	N53 J GPO AUDITORIA D3 80	2	467,524.17	9,587.18	57,842.18	23,589.19	11,035.88	6,942.68	0.00
12033880	N51 J GPO AUDITORIA D2 80	6	1,344,424.24	26,524.62	159,339.07	66,766.79	31,235.93	19,693.64	774.00
12034080	N47 AUDITOR RESP DEL 4 80	2	388,839.64	7,605.22	49,204.99	19,551.26	9,146.79	5,778.64	0.00
12034480	N42 FISICO MEDICO 80	14	2,333,838.62	46,745.02	236,561.09	114,355.17	53,499.49	22,936.69	516.00
12034580	N35 TECNICO MECANICO 80	3	512,968.71	8,173.08	50,967.42	23,565.02	11,024.58	4,994.34	0.00
12034680	N35 TEC DOSIMETRISTA 80	4	593,355.52	10,897.44	64,191.78	28,508.70	13,337.40	8,530.38	258.00
12034980	N31 ADMOR GUARDERIA 80	103	12,670,081.74	250,116.96	1,461,247.70	622,761.93	291,350.60	186,360.90	5,904.00
12035080	N31 ADMOR CSS UD Y CA 80	40	4,968,207.44	97,132.80	576,328.33	243,538.28	113,936.06	73,093.90	2,838.00
12035180	N25 ADMOR CSS UD Y CA 80	48	5,412,606.79	105,044.64	627,253.49	263,602.83	123,322.97	79,179.20	2,580.00
12035280	N39 ESP CLASIFIC EMPR 80	33	5,170,830.78	98,764.71	597,274.46	252,745.22	118,243.39	74,966.43	1,290.00
12035380	N30 COORD TERAPISTAS 80	5	674,532.38	11,978.40	76,113.63	32,825.21	15,356.82	9,400.95	258.00
12035480	N47 DIR U OP PRES SOC A80	12	2,257,611.29	45,631.32	281,580.13	113,945.44	53,307.80	33,945.54	1,032.00
12035580	N44 DIR U OP PRES SOC B80	12	2,084,234.63	42,238.68	255,419.60	104,748.17	49,005.00	31,095.80	258.00
12035680	N41 DIR U OP PRES SOC C80	25	4,252,469.41	81,296.00	493,699.45	208,270.77	97,436.60	61,878.80	2,322.00
12035780	N39 DIR U OP PRES SOC D80	31	4,675,096.43	92,778.97	550,970.81	230,843.75	107,997.09	66,919.90	2,232.00
12035880	N36 DIR U OP PRES SOC E80	16	2,371,678.83	44,201.44	275,062.35	114,903.59	53,756.06	34,244.88	1,032.00
12035980	N33 PROM ATN PENSIONAD 80	19	2,366,674.70	48,548.42	282,506.35	117,775.28	55,099.56	35,320.44	1,032.00
12036080	N54 SUBDIR ADMVO UMH A 80	32	8,456,282.48	156,667.84	986,898.21	413,955.46	193,663.40	121,754.90	1,290.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	7,780,995.75	143,807.70	893,973.13	379,236.31	177,420.48	111,581.10	1,548.00
12036280	N52 SUBDIR ADMVO UMH C 80	45	10,676,790.37	207,412.65	1,273,330.72	529,815.00	247,866.64	155,994.30	1,290.00
12036380	N49 ADMOR UMH D 80	39	8,705,533.21	160,095.00	982,292.52	422,263.22	197,550.03	124,578.22	2,064.00
12036480	N47 JEFE DEPTO UMH A 80	120	25,176,971.76	456,313.20	2,851,045.79	1,216,905.72	569,312.64	359,172.70	6,708.00
12036580	N45 JEFE DEPTO UMH B 80	106	20,416,908.16	378,465.58	2,310,946.69	990,803.89	463,534.02	293,226.40	4,386.00
12036680	N43 JEFE DEPTO UMH C 80	129	23,721,943.48	446,656.05	2,697,961.00	1,155,589.84	540,626.85	342,014.69	6,966.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12032780	N47 RESP PROY D4 80	277	7,315,359.15	2,992,652.40	2,419,670.90	24,354,359.46	99,456,337.24	359,048.15
12032880	N44 RESP PROY D3 80	342	8,775,958.16	3,590,171.31	2,925,961.54	29,203,773.59	119,765,740.57	350,192.22
12032980	N41 RESP PROY D2 80	314	7,317,403.10	2,993,488.57	2,442,004.65	24,359,917.32	99,889,708.30	318,120.09
12033080	N39 RESP PROY D1 80	46	1,072,178.62	438,619.34	366,524.28	3,539,434.58	14,687,974.45	319,303.79
12033180	N44 RESP PROY SUBD 4 80	289	7,351,407.04	3,007,399.31	2,427,446.36	24,439,394.84	100,039,758.42	346,158.33
12033280	N41 RESP PROY SUBD 3 80	101	2,316,877.79	947,815.37	772,976.26	7,718,295.19	31,652,869.04	313,394.74
12033380	N39 RESP PROY SUBD 2 80	35	787,555.48	322,182.39	264,544.76	2,613,838.68	10,755,260.57	307,293.16
12033480	N36 RESP PROY SUBD 1 80	15	300,989.95	123,132.47	102,717.99	998,451.27	4,129,735.03	275,315.67
12033580	N30 PROM ACCION COMUN 80	1	18,276.27	7,476.67	6,131.91	60,477.35	249,291.20	249,291.20
12033680	N55 J GPO AUDITORIA D4 80	1	34,377.88	14,063.70	11,353.59	125,715.58	475,782.40	475,782.40
12033780	N53 J GPO AUDITORIA D3 80	2	67,441.36	27,589.70	21,894.12	225,922.29	916,592.22	458,296.11
12033880	N51 J GPO AUDITORIA D2 80	6	190,885.88	78,089.81	63,509.68	636,819.42	2,598,614.86	433,102.48
12034080	N47 AUDITOR RESP DEL 4 80	2	55,896.94	22,866.97	17,259.89	187,310.70	753,164.74	376,582.37
12034480	N42 FISICO MEDICO 80	14	326,940.76	133,748.74	123,198.27	1,058,501.23	4,480,348.17	320,024.87
12034580	N35 TECNICO MECANICO 80	3	67,372.24	27,561.43	24,063.69	217,721.80	920,922.43	306,974.14
12034680	N35 TEC DOSIMETRISTA 80	4	81,506.21	33,343.50	28,304.29	268,877.70	1,115,875.78	278,968.95
12034980	N31 ADMOR GUARDERIA 80	103	1,780,472.59	728,376.47	592,356.42	5,918,947.57	24,410,589.31	236,996.01
12035080	N31 ADMOR CSS UD Y CA 80	40	696,274.52	284,840.16	230,555.63	2,318,537.68	9,547,545.12	238,688.63
12035180	N25 ADMOR CSS UD Y CA 80	48	753,638.95	308,307.45	250,330.45	2,513,259.98	10,370,825.49	216,058.86
12035280	N39 ESP CLASIFIC EMPR 80	33	722,597.10	295,608.45	240,518.40	2,402,008.16	9,871,626.86	299,140.21
12035380	N30 COORD TERAPEISTAS 80	5	93,847.07	38,392.06	26,907.51	305,079.65	1,258,414.03	251,682.81
12035480	N47 DIR U OP PRES SOC A80	12	325,769.34	133,269.52	102,525.89	1,091,006.98	4,410,704.67	367,558.72
12035580	N44 DIR U OP PRES SOC B80	12	299,474.43	122,512.48	96,627.80	1,001,379.96	4,068,737.15	339,061.43
12035680	N41 DIR U OP PRES SOC C80	25	595,444.90	243,591.55	197,736.21	1,981,676.28	8,126,341.69	325,053.67
12035780	N39 DIR U OP PRES SOC D80	31	659,980.96	269,992.71	219,334.48	2,201,050.67	9,035,614.54	291,471.44
12035880	N36 DIR U OP PRES SOC E80	16	328,508.71	134,390.19	108,211.92	1,094,311.14	4,494,795.09	280,924.69
12035980	N33 PROM ATN PENSIONAD 80	19	336,718.83	137,748.88	110,440.84	1,125,190.60	4,621,851.54	243,255.34
12036080	N54 SUBDIR ADMVO UMH A 80	32	1,183,496.24	484,158.43	390,552.48	3,932,436.96	16,035,229.52	501,100.92
12036180	N53 SUBDIR ADMVO UMH B 80	30	1,084,234.41	443,551.26	362,103.58	3,597,455.97	14,725,638.12	490,854.60
12036280	N52 SUBDIR ADMVO UMH C 80	45	1,514,738.05	619,666.69	498,629.44	5,048,743.49	20,553,144.66	456,736.55
12036380	N49 ADMOR UMH D 80	39	1,207,248.10	493,875.12	409,440.20	3,999,406.41	16,431,211.78	421,313.12
12036480	N47 JEFE DEPTO UMH A 80	120	3,479,126.36	1,423,281.54	1,168,682.14	11,530,548.09	47,328,383.85	394,403.20
12036580	N45 JEFE DEPTO UMH B 80	106	2,832,702.62	1,158,835.06	956,485.61	9,389,385.87	38,615,224.75	364,294.57
12036680	N43 JEFE DEPTO UMH C 80	129	3,303,824.77	1,351,567.15	1,119,365.53	10,964,571.88	45,082,604.72	349,477.56

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12036780	N44 ADMINISTRADOR UMF 180	31	2,539,733.28	850,810.50	0.00	0.00	0.00	0.00	251,556.49
12036880	N41 ADMINISTRADOR UMF 280	38	2,876,137.92	963,506.34	0.00	0.00	0.00	0.00	390,027.07
12036980	N39 ADMINISTRADOR UMF 380	19	1,323,544.56	443,387.42	0.00	0.00	0.00	0.00	185,992.84
12037080	N36 ADMINISTRADOR UMF 480	36	2,314,811.52	775,461.96	0.00	0.00	0.00	0.00	289,283.93
12037180	N33 ADMINISTRADOR UMF 580	44	2,616,810.24	876,631.36	0.00	0.00	0.00	79,396.40	204,763.31
12037280	N42 JEF CONT PREST UMF180	1	77,714.88	26,034.48	0.00	0.00	0.00	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1	64,300.32	21,540.61	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	148	5,287,933.44	1,771,457.88	0.00	0.00	0.00	0.00	9,539.72
12037880	N12 VIGILANTE B 80	66	2,494,134.72	835,534.92	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	72	2,836,235.52	950,138.64	0.00	0.00	0.00	0.00	5,258.85
12038080	N16 RESP VIG HGZ O UM A80	11	466,709.76	156,347.73	0.00	0.00	0.00	0.00	5,664.16
12038180	N22 SUPERV VIGILANCIA 80	45	2,176,470.00	729,117.45	0.00	0.00	0.00	0.00	61,985.86
12038280	N24 JEFE TURNO VIG 80	22	1,111,635.36	372,397.74	0.00	0.00	0.00	0.00	40,473.66
12038380	N14 AYTE SEGURIDAD CV 80	16	630,274.56	211,141.92	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5	223,813.20	74,977.40	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	932,578.56	312,413.76	0.00	0.00	0.00	0.00	82,999.50
12038680	N40 COOR D ASIS ME D1Y280	6	427,416.48	143,184.54	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	306,287.52	102,606.32	0.00	0.00	0.00	0.00	102,223.46
12038980	N60 SUBDELEGADO 2 80	1	146,959.92	49,231.57	0.00	0.00	0.00	0.00	58,857.45
12039280	N49 SOPORTE TEC ESP D4 80	5	477,727.20	160,038.60	0.00	0.00	0.00	0.00	12,755.32
12039380	N47 SOPORTE TEC ESP D3 80	4	354,028.80	118,599.64	0.00	0.00	0.00	0.00	11,815.71
12039480	N44 SOPORTE TEC ESP D2 80	1	81,926.88	27,445.50	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	227,063.52	76,066.29	0.00	0.00	0.00	50,521.64	10,104.33
12040280	N47 ENCARG AUDIT PAT SB2	14	1,239,100.80	415,098.74	0.00	0.00	0.00	0.00	118,157.10
12040380	N44 ENCARG AUDIT PAT SB 1	6	491,561.28	164,673.00	0.00	0.00	0.00	0.00	10,937.24
12040480	N51 COORD AUX SEG T D4 80	3	308,685.60	103,409.67	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	5	477,727.20	160,038.60	0.00	0.00	0.00	0.00	76,531.90
12040680	N47 COORD AUX SEG T D2 80	6	531,043.20	177,899.46	0.00	0.00	0.00	0.00	70,894.26
12040780	N44 COORD AUX SEG T D1 80	1	81,926.88	27,445.50	0.00	0.00	0.00	54,686.19	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	95,545.44	32,007.72	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	1,253,487.84	419,918.40	0.00	0.00	0.00	0.00	30,425.56
12041280	N52 ASESOR DELEGADO D3 80	12	1,287,362.88	431,266.56	0.00	0.00	0.00	0.00	157,541.03
12041380	N50 ASESOR DELEGADO D2 80	10	994,389.60	333,120.50	0.00	0.00	0.00	0.00	79,650.60
12041480	N48 ASESOR DELEGADO D1 80	2	181,912.32	60,940.62	0.00	0.00	0.00	60,713.24	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12036780	N44 ADMINISTRADOR UMF 180	31	0.00	0.00	148,800.00	0.00	1,386,748.40	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	38	0.00	0.00	182,400.00	0.00	1,445,023.25	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	19	0.00	0.00	91,200.00	0.00	639,930.72	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	36	0.00	0.00	172,800.00	0.00	1,062,339.97	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	0.00	211,200.00	0.00	1,279,492.30	0.00	0.00
12037280	N42 JEF CONT PREST UMF180	1	0.00	0.00	4,800.00	0.00	48,704.58	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1	0.00	0.00	4,800.00	0.00	31,832.70	0.00	0.00
12037780	N10 VIGILANTE C 80	148	0.00	0.00	710,400.00	0.00	2,944,009.40	0.00	0.00
12037880	N12 VIGILANTE B 80	66	0.00	0.00	316,800.00	0.00	1,482,880.31	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	72	0.00	0.00	345,600.00	0.00	1,701,037.03	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	11	0.00	0.00	52,800.00	0.00	294,064.38	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	45	0.00	0.00	216,000.00	0.00	1,247,093.21	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	22	0.00	0.00	105,600.00	0.00	622,844.05	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	16	0.00	0.00	76,800.00	0.00	305,159.30	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	0.00	24,000.00	0.00	120,159.29	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	0.00	57,600.00	0.00	582,869.39	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	6	0.00	0.00	28,800.00	0.00	262,482.97	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	0.00	0.00	9,600.00	0.00	220,353.57	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	1	0.00	0.00	4,800.00	0.00	101,093.01	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	5	0.00	0.00	24,000.00	0.00	95,000.39	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	0.00	19,200.00	0.00	147,819.09	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	4,800.00	0.00	44,432.42	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	14,400.00	0.00	81,255.52	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	14	0.00	0.00	67,200.00	0.00	528,751.86	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	0.00	28,800.00	0.00	210,465.53	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	3	0.00	0.00	14,400.00	0.00	155,394.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	5	0.00	0.00	24,000.00	0.00	255,017.49	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	6	0.00	0.00	28,800.00	0.00	283,371.51	0.00	0.00
12040780	N44 COORD AUX SEG T D1 80	1	0.00	0.00	4,800.00	0.00	32,127.94	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	4,800.00	0.00	74,937.47	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	52,800.00	0.00	211,711.02	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	12	0.00	0.00	57,600.00	0.00	213,634.82	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	10	0.00	0.00	48,000.00	0.00	266,100.76	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	9,600.00	0.00	38,957.55	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12036780	N44 ADMINISTRADOR UMF 180	31	0.00	0.00	0.00	110,032.29	0.00	657,950.40	440,525.20
12036880	N41 ADMINISTRADOR UMF 280	38	2,400.00	0.00	0.00	122,168.51	0.00	766,893.30	516,465.16
12036980	N39 ADMINISTRADOR UMF 380	19	1,200.00	0.00	1,018.56	55,832.35	0.00	353,126.13	238,270.34
12037080	N36 ADMINISTRADOR UMF 480	36	1,200.00	0.00	1,018.56	96,653.39	0.00	613,050.64	416,603.12
12037180	N33 ADMINISTRADOR UMF 580	44	1,519.92	0.00	1,018.56	109,604.09	0.00	685,305.46	464,587.69
12037280	N42 JEF CONT PREST UMF180	1	0.00	0.00	0.00	3,602.00	0.00	19,106.98	12,715.55
12037580	N36 JEF CONT PREST UMF480	1	0.00	0.00	0.00	2,475.88	0.00	15,274.78	10,321.99
12037780	N10 VIGILANTE C 80	148	0.00	0.00	35,513.76	213,827.01	199,688.84	1,266,387.60	845,699.74
12037880	N12 VIGILANTE B 80	66	0.00	0.00	14,226.48	90,661.58	97,788.08	612,852.31	411,906.88
12037980	N14 VIGILANTE A CUSTOD 80	72	0.00	0.00	19,352.64	120,053.63	78,421.20	671,406.69	447,395.76
12038080	N16 RESP VIG HGZ O UM A80	11	0.00	0.00	2,037.12	21,152.25	3,823.56	108,565.75	72,095.68
12038180	N22 SUPERV VIGILANCIA 80	45	0.00	0.00	7,129.92	96,167.83	66,035.84	520,514.81	346,054.86
12038280	N24 JEFE TURNO VIG 80	22	0.00	0.00	8,148.48	45,215.68	15,921.36	274,481.87	184,335.80
12038380	N14 AYTE SEGURIDAD CV 80	16	0.00	0.00	1,018.56	27,786.65	28,289.30	149,256.48	102,003.52
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	0.00	1,018.56	9,979.40	15,255.24	53,001.65	36,221.85
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	0.00	0.00	41,663.66	0.00	236,240.82	159,186.86
12038680	N40 COOR D ASIS ME D1Y280	6	0.00	0.00	0.00	18,310.41	0.00	102,858.86	70,009.81
12038880	N61 SUBDELEGADO 3 80	2	0.00	0.00	0.00	15,537.21	0.00	92,331.17	62,772.86
12038980	N60 SUBDELEGADO 2 80	1	0.00	0.00	0.00	7,049.65	0.00	46,553.62	31,363.61
12039280	N49 SOPORTE TEC ESP D4 80	5	0.00	0.00	0.00	16,675.70	0.00	115,597.83	76,576.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	0.00	0.00	12,975.32	0.00	88,562.98	61,609.19
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	3,414.15	0.00	19,883.66	13,485.89
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	9,217.03	0.00	66,831.85	45,971.39
12040280	N47 ENCARG AUDIT PAT SB2	14	0.00	0.00	0.00	49,190.14	0.00	322,656.77	218,521.75
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	0.00	0.00	19,083.52	0.00	121,226.76	82,204.02
12040480	N51 COORD AUX SEG T D4 80	3	0.00	0.00	0.00	12,660.31	0.00	73,986.17	48,968.93
12040580	N49 COORD AUX SEG T D3 80	5	0.00	0.00	0.00	20,853.51	0.00	129,630.04	88,810.17
12040680	N47 COORD AUX SEG T D2 80	6	0.00	0.00	0.00	22,149.03	0.00	142,853.39	95,334.30
12040780	N44 COORD AUX SEG T D1 80	1	0.00	0.00	0.00	4,014.89	0.00	29,933.73	20,803.63
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	4,209.80	0.00	23,414.75	15,963.48
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	42,441.84	0.00	298,653.15	198,067.64
12041280	N52 ASESOR DELEGADO D3 80	12	0.00	0.00	0.00	44,547.02	0.00	339,408.35	230,721.92
12041380	N50 ASESOR DELEGADO D2 80	10	0.00	0.00	0.00	35,752.49	0.00	255,932.72	173,031.15
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	7,004.97	0.00	55,405.05	38,019.27

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12036780	N44 ADMINISTRADOR UMF 180	31	0.00	0.00	0.00	0.00	383,774.07	895,260.31	148,800.00
12036880	N41 ADMINISTRADOR UMF 280	38	0.00	0.00	0.00	0.00	453,721.88	1,041,137.10	182,400.00
12036980	N39 ADMINISTRADOR UMF 380	19	0.00	0.00	0.00	0.00	206,802.54	480,391.28	91,200.00
12037080	N36 ADMINISTRADOR UMF 480	36	0.00	0.00	0.00	0.00	350,914.93	831,368.12	172,800.00
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	0.00	0.00	0.00	410,808.11	929,564.18	211,200.00
12037280	N42 JEF CONT PREST UMF180	1	0.00	0.00	0.00	0.00	10,042.56	25,575.27	4,800.00
12037580	N36 JEF CONT PREST UMF480	1	0.00	0.00	0.00	0.00	10,096.40	21,021.37	4,800.00
12037780	N10 VIGILANTE C 80	148	0.00	0.00	720.00	0.00	1,017,226.74	1,730,003.73	710,400.00
12037880	N12 VIGILANTE B 80	66	0.00	0.00	0.00	0.00	580,113.28	819,875.31	316,800.00
12037980	N14 VIGILANTE A CUSTOD 80	72	0.00	0.00	0.00	0.00	517,075.67	924,631.30	345,600.00
12038080	N16 RESP VIG HGZ O UM A80	11	0.00	0.00	0.00	0.00	75,142.60	152,432.39	52,800.00
12038180	N22 SUPERV VIGILANCIA 80	45	0.00	0.00	0.00	0.00	341,129.07	722,718.14	216,000.00
12038280	N24 JEFE TURNO VIG 80	22	0.00	0.00	0.00	0.00	197,843.09	373,836.81	105,600.00
12038380	N14 AYTE SEGURIDAD CV 80	16	0.00	0.00	0.00	0.00	93,803.00	206,896.96	76,800.00
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	0.00	0.00	0.00	33,688.76	73,470.00	24,000.00
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	0.00	0.00	0.00	146,022.56	324,823.87	57,600.00
12038680	N40 C00R D ASIS ME D1Y280	6	0.00	0.00	0.00	0.00	62,475.31	140,209.22	28,800.00
12038880	N61 SUBDELEGADO 3 80	2	0.00	0.00	0.00	0.00	52,816.31	125,835.71	9,600.00
12038980	N60 SUBDELEGADO 2 80	1	0.00	0.00	0.00	0.00	25,850.05	62,986.62	4,800.00
12039280	N49 SOPORTE TEC ESP D4 80	5	0.00	0.00	0.00	0.00	55,183.58	159,088.36	24,000.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	0.00	0.00	0.00	53,070.83	119,491.32	19,200.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	0.00	0.00	0.00	10,425.27	26,822.86	4,800.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	0.00	35,860.50	89,681.37	14,400.00
12040280	N47 ENCARG AUDIT PAT SB2	14	0.00	0.00	0.00	0.00	177,959.81	436,238.71	67,200.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	0.00	0.00	0.00	67,398.37	163,970.99	28,800.00
12040480	N51 COORD AUX SEG T D4 80	3	0.00	0.00	0.00	0.00	39,366.38	100,813.03	14,400.00
12040580	N49 COORD AUX SEG T D3 80	5	0.00	0.00	0.00	0.00	69,569.25	175,675.13	24,000.00
12040680	N47 COORD AUX SEG T D2 80	6	0.00	0.00	0.00	0.00	83,139.01	192,087.73	28,800.00
12040780	N44 COORD AUX SEG T D1 80	1	0.00	0.00	0.00	0.00	13,501.07	40,461.96	4,800.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	0.00	0.00	0.00	16,957.78	31,540.29	4,800.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	0.00	143,206.39	415,018.26	52,800.00
12041280	N52 ASESOR DELEGADO D3 80	12	0.00	0.00	0.00	0.00	158,648.52	461,648.34	57,600.00
12041380	N50 ASESOR DELEGADO D2 80	10	0.00	0.00	0.00	0.00	126,160.86	346,223.93	48,000.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	0.00	26,172.18	74,673.35	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12036780	N44 ADMINISTRADOR UMF 180	31	0.00	423,818.05	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	38	0.00	479,955.58	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	19	0.00	220,866.45	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	36	0.00	386,284.32	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	44	0.00	436,680.20	0.00	0.00	0.00	0.00	0.00
12037280	N42 JEF CONT PREST UMF180	1	0.00	12,968.67	0.00	0.00	0.00	0.00	0.00
12037580	N36 JEF CONT PREST UMF480	1	0.00	10,730.12	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	148	0.00	882,423.36	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	66	0.00	416,208.54	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	72	0.00	473,297.04	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	11	0.00	77,882.20	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	45	0.00	363,198.60	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	22	0.00	185,504.22	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	16	0.00	105,177.12	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	5	0.00	37,348.85	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	12	0.00	155,624.04	0.00	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	6	0.00	71,325.12	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	2	0.00	51,111.74	0.00	0.00	0.00	0.00	0.00
12038980	N60 SUBDELEGADO 2 80	1	0.00	24,523.94	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	5	0.00	79,720.75	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	59,078.56	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	1	0.00	13,671.55	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	37,891.23	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	14	0.00	206,774.96	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	0.00	82,029.30	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	3	0.00	51,511.92	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	5	0.00	79,720.75	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	6	0.00	88,617.84	0.00	0.00	0.00	0.00	0.00
12040780	N44 COORD AUX SEG T D1 80	1	0.00	13,671.55	0.00	0.00	0.00	0.00	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	0.00	15,944.15	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	209,175.78	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	12	0.00	214,828.68	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	10	0.00	165,938.80	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	30,356.62	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12036780	N44 ADMINISTRADOR UMF 180	31	5,698,075.71	109,116.59	660,508.56	279,828.68	130,914.01	82,849.60	2,004.00
12036880	N41 ADMINISTRADOR UMF 280	38	6,546,098.19	123,569.92	734,324.79	317,958.82	148,752.65	94,256.74	1,548.00
12036980	N39 ADMINISTRADOR UMF 380	19	3,009,218.63	56,864.53	334,707.92	145,863.19	68,240.10	43,343.99	1,806.00
12037080	N36 ADMINISTRADOR UMF 480	36	5,169,778.94	99,453.24	576,244.01	251,247.54	117,542.74	74,803.88	1,290.00
12037180	N33 ADMINISTRADOR UMF 580	44	5,901,771.58	112,427.92	666,646.25	285,883.63	133,746.72	85,245.94	2,004.00
12037280	N42 JEF CONT PREST UMF180	1	168,350.09	3,338.93	21,107.25	8,462.43	3,959.03	2,508.41	258.00
12037580	N36 JEF CONT PREST UMF480	1	132,893.85	2,762.59	15,877.61	6,623.92	3,098.91	1,988.83	0.00
12037780	N10 VIGILANTE C 80	148	12,337,297.78	227,188.88	1,428,728.86	582,964.66	272,732.03	164,927.24	2,322.00
12037880	N12 VIGILANTE B 80	66	5,995,647.69	107,157.60	693,704.23	278,641.97	130,358.84	79,431.06	1,488.00
12037980	N14 VIGILANTE A CUSTOD 80	72	6,599,268.45	121,855.68	780,058.43	314,679.20	147,218.35	92,645.70	1,398.00
12038080	N16 RESP VIG HGZ O UM A80	11	1,074,807.82	20,051.68	129,620.02	51,895.11	24,278.43	15,727.80	0.00
12038180	N22 SUPERV VIGILANCIA 80	45	4,933,145.59	93,509.55	579,755.12	239,794.00	112,184.31	67,926.88	774.00
12038280	N24 JEFE TURNO VIG 80	22	2,532,202.76	47,760.02	295,614.71	121,940.86	57,048.37	32,424.40	258.00
12038380	N14 AYTE SEGURIDAD CV 80	16	1,384,132.81	27,079.04	160,038.53	67,490.09	31,574.33	20,118.12	516.00
12038480	N19 JEFE GPO VIGIL CV 80	5	503,121.00	9,615.85	58,445.98	24,586.00	11,502.23	7,198.25	258.00
12038580	N42 COOR D ASIS ME D3Y480	12	2,157,044.46	40,067.16	255,556.15	105,245.23	49,237.53	31,257.02	1,098.00
12038680	N40 COOR D ASIS ME D1Y280	6	928,456.24	18,363.42	115,113.29	46,253.99	21,639.30	13,717.00	774.00
12038880	N61 SUBDELEGADO 3 80	2	844,788.35	13,159.28	92,430.85	39,577.14	18,515.62	10,717.50	0.00
12038980	N60 SUBDELEGADO 2 80	1	417,109.52	6,313.96	44,170.28	19,340.09	9,047.99	5,637.85	0.00
12039280	N49 SOPORTE TEC ESP D4 80	5	818,636.53	20,525.00	89,312.74	43,213.35	20,216.77	8,278.90	258.00
12039380	N47 SOPORTE TEC ESP D3 80	4	711,422.64	15,210.44	82,598.94	35,761.65	16,730.59	10,560.28	258.00
12039480	N44 SOPORTE TEC ESP D2 80	1	169,181.30	3,519.89	20,858.18	8,568.49	4,008.65	2,535.30	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	532,201.15	9,755.52	53,928.31	25,272.55	11,823.41	4,850.06	258.00
12040280	N47 ENCARG AUDIT PAT SB2	14	2,607,749.84	53,236.54	294,206.39	129,665.47	60,662.21	35,665.46	516.00
12040380	N44 ENCARG AUDIT PAT SB 1	6	979,588.73	21,119.34	115,119.57	49,599.98	23,204.66	14,699.30	258.00
12040480	N51 COORD AUX SEG T D4 80	3	614,910.41	13,262.31	75,087.15	31,550.84	14,760.63	9,360.32	774.00
12040580	N49 COORD AUX SEG T D3 80	5	1,103,846.84	20,525.00	124,620.53	53,778.10	25,159.35	15,853.21	258.00
12040680	N47 COORD AUX SEG T D2 80	6	1,213,946.53	22,815.66	138,032.69	59,139.37	27,667.53	17,446.52	258.00
12040780	N44 COORD AUX SEG T D1 80	1	246,246.46	3,519.89	21,817.87	10,983.51	5,138.48	3,253.10	0.00
12040980	N49 JEF LAB SAL TRAB D380	1	224,575.44	4,105.00	28,643.63	11,012.10	5,151.86	3,242.40	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	2,074,218.04	53,854.57	223,872.83	110,774.64	51,824.39	11,278.30	258.00
12041280	N52 ASESOR DELEGADO D3 80	12	2,367,445.24	55,310.04	241,212.05	121,360.92	56,777.05	15,712.60	258.00
12041380	N50 ASESOR DELEGADO D2 80	10	1,877,911.81	42,722.80	203,977.98	96,055.47	44,938.23	20,655.91	774.00
12041480	N48 ASESOR DELEGADO D1 80	2	411,442.85	7,815.64	38,461.52	19,634.47	9,185.72	3,636.33	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12036780	N44 ADMINISTRADOR UMF 180	31	800,028.55	327,285.01	267,171.60	2,659,706.60	10,897,515.59	351,532.76
12036880	N41 ADMINISTRADOR UMF 280	38	909,042.37	371,881.67	310,705.53	3,012,040.49	12,434,276.60	327,217.81
12036980	N39 ADMINISTRADOR UMF 380	19	417,021.99	170,600.22	143,362.70	1,381,810.64	5,714,573.83	300,767.04
12037080	N36 ADMINISTRADOR UMF 480	36	718,315.36	293,856.84	248,104.39	2,380,858.00	9,865,448.46	274,040.24
12037180	N33 ADMINISTRADOR UMF 580	44	817,339.56	334,366.83	277,408.92	2,715,069.77	11,233,651.59	255,310.26
12037280	N42 JEF CONT PREST UMF180	1	24,194.04	9,897.58	7,632.40	81,358.07	327,423.04	327,423.04
12037580	N36 JEF CONT PREST UMF480	1	18,937.75	7,747.28	6,273.39	63,310.28	260,504.45	260,504.45
12037780	N10 VIGILANTE C 80	148	1,666,692.55	681,830.09	516,283.38	5,543,669.69	23,168,900.91	156,546.63
12037880	N12 VIGILANTE B 80	66	796,635.82	325,897.04	244,674.36	2,657,988.92	11,147,771.33	168,905.63
12037980	N14 VIGILANTE A CUSTOD 80	72	899,666.03	368,045.83	275,936.88	3,001,504.10	12,437,008.07	172,736.22
12038080	N16 RESP VIG HGZ O UM A80	11	148,367.91	60,696.07	45,490.27	496,127.29	2,037,644.87	185,240.44
12038180	N22 SUPERV VIGILANCIA 80	45	685,569.63	280,460.79	215,680.09	2,275,654.37	9,385,269.96	208,561.55
12038280	N24 JEFE TURNO VIG 80	22	348,628.19	142,620.89	111,563.75	1,157,859.19	4,801,697.31	218,258.97
12038380	N14 AYTE SEGURIDAD CV 80	16	192,953.77	78,935.78	61,744.00	640,449.66	2,654,857.03	165,928.56
12038480	N19 JEFE GPO VIGIL CV 80	5	70,291.25	28,755.56	21,925.60	232,578.72	959,512.92	191,902.58
12038580	N42 COOR D ASIS ME D3Y480	12	300,895.45	123,093.83	96,936.86	1,003,387.23	4,093,010.25	341,084.19
12038680	N40 C00R D ASIS ME D1Y280	6	132,239.87	54,098.23	41,842.50	444,041.60	1,799,914.32	299,985.72
12038880	N61 SUBDELEGADO 3 80	2	113,150.80	46,289.05	37,553.03	371,393.27	1,522,469.14	761,234.57
12038980	N60 SUBDELEGADO 2 80	1	55,293.19	22,619.98	18,797.03	181,220.37	745,289.81	745,289.81
12039280	N49 SOPORTE TEC ESP D4 80	5	123,546.72	50,541.92	47,476.57	403,369.97	1,699,733.70	339,946.74
12039380	N47 SOPORTE TEC ESP D3 80	4	102,242.32	41,826.48	35,659.68	340,848.38	1,406,299.82	351,574.96
12039480	N44 SOPORTE TEC ESP D2 80	1	24,497.25	10,021.62	8,004.72	82,014.10	333,122.28	333,122.28
12039580	N41 SOPORTE TEC ESP D1 80	3	72,254.06	29,558.54	26,763.53	234,463.98	993,728.65	331,242.88
12040280	N47 ENCARG AUDIT PAT SB2	14	370,712.82	151,655.52	130,186.30	1,226,506.71	5,073,357.35	362,382.67
12040380	N44 ENCARG AUDIT PAT SB 1	6	141,806.03	58,011.66	48,933.69	472,752.23	1,943,902.24	323,983.71
12040480	N51 COORD AUX SEG T D4 80	3	90,203.66	36,901.58	30,085.53	301,986.02	1,225,582.03	408,527.34
12040580	N49 COORD AUX SEG T D3 80	5	153,751.29	62,898.37	52,426.55	509,270.40	2,090,844.44	418,168.89
12040680	N47 COORD AUX SEG T D2 80	6	169,079.10	69,168.85	57,324.55	560,932.27	2,305,922.00	384,320.33
12040780	N44 COORD AUX SEG T D1 80	1	31,401.79	12,846.21	12,075.02	101,035.87	429,209.21	429,209.21
12040980	N49 JEF LAB SAL TRAB D380	1	31,483.52	12,879.64	9,412.54	105,930.69	426,051.57	426,051.57
12041180	N54 ASESOR DELEGADO D4 80	11	316,704.07	129,561.00	123,853.48	1,021,981.28	4,349,687.16	395,426.11
12041280	N52 ASESOR DELEGADO D3 80	12	346,970.15	141,942.60	137,769.24	1,117,312.65	4,772,120.77	397,676.73
12041380	N50 ASESOR DELEGADO D2 80	10	274,622.02	112,345.58	103,323.26	899,415.25	3,771,716.66	377,171.67
12041480	N48 ASESOR DELEGADO D1 80	2	56,134.84	22,964.29	22,284.69	180,117.50	773,472.67	386,736.34

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12041680	N55 JEFE DIV A JUR UMAE80	24	2,814,912.00	942,995.52	0.00	0.00	0.00	0.00	78,289.75
12041780	N52 JEFE DEPTO UMAE 80	4	429,120.96	143,755.52	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	22	1,947,158.40	652,298.02	0.00	0.00	0.00	0.00	11,815.71
12041980	N42 JEF OFNA T SOC UMAE80	24	1,865,157.12	624,827.52	0.00	0.00	0.00	0.00	51,874.70
12042080	N42 J OFNA NUT DIE UMAE80	21	1,632,012.48	546,724.08	0.00	0.00	0.00	0.00	41,499.76
12042180	N42 J OFNA IM Y AC UMAE80	21	1,632,012.48	546,724.08	0.00	0.00	0.00	0.00	41,499.76
12042280	N39 J OFNA SER BAS UMAE80	20	1,393,204.80	466,723.60	0.00	0.00	0.00	0.00	27,898.92
12042380	N55 JEF DIV I BIOM UMAE80	20	2,345,760.00	785,829.60	0.00	0.00	0.00	0.00	31,315.90
12042580	N47 JEFE DEPTO AOD UMAE80	21	1,858,651.20	622,648.11	0.00	0.00	0.00	0.00	59,078.55
12042680	N20 SRIA DIRECTOR UMAE 80	21	960,629.04	321,810.72	0.00	0.00	0.00	0.00	30,534.30
12042780	N17 SECRETARIA UMAE 80	20	873,734.40	292,701.00	0.00	0.00	0.00	0.00	23,328.72
12042880	N60 COORD MEDIOS D3Y4 80	12	1,763,519.04	590,778.84	0.00	0.00	0.00	0.00	227,582.14
12042980	N58 COORD MEDIOS D1Y2 80	16	2,131,480.32	714,045.92	0.00	0.00	0.00	88,922.70	124,491.78
12043080	N41 ADMOR FARMACIA UMAE80	19	1,438,068.96	481,753.17	0.00	0.00	0.00	0.00	40,417.32
12043180	N39 QUIM RESP FARM UMAE80	17	1,184,224.08	396,715.06	0.00	0.00	18,599.28	0.00	46,498.20
12043280	N47 FISICO MEDICO UMAE 80	10	885,072.00	296,499.10	0.00	0.00	0.00	0.00	23,631.42
12043480	N63 DIR ADMVO UMAE 80	25	4,223,628.00	1,414,915.50	0.00	0.00	0.00	0.00	112,770.85
12043580	N53 JEFE DEPTO UMAE 80	86	9,595,267.68	3,214,414.26	0.00	0.00	0.00	0.00	268,109.64
12043680	N49 JEFE OFICINA UMAE 80	275	26,274,996.00	8,802,123.00	0.00	0.00	0.00	0.00	778,074.52
12043780	N62 JEFE GPO AREA AUD QR80	79	12,633,066.96	4,232,077.40	0.00	0.00	0.00	213,482.84	768,538.17
12043880	N49 AUDITOR AREA AUD QR80	275	26,274,996.00	8,802,123.00	0.00	0.00	0.00	382,659.48	1,479,616.85
12043980	N51 COOR TEC ATN DER A 80	21	2,160,799.20	723,867.69	0.00	0.00	0.00	0.00	41,209.53
12044080	N49 COOR TEC ATN DER B 80	65	6,210,453.60	2,080,501.80	0.00	0.00	0.00	63,776.58	497,457.37
12044180	N36 CONSULTORA ATN O D 80	95	6,108,530.40	2,046,357.95	0.00	0.00	0.00	0.00	761,409.06
12044280	N25 TECNICA ATN OR DER 80	524	26,690,799.36	8,941,415.48	0.00	0.00	0.00	170,001.05	2,144,596.94
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	1	77,714.88	26,034.48	0.00	0.00	0.00	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	163,853.76	54,891.00	0.00	0.00	0.00	0.00	21,874.48
12044680	N17 HORNERO 80	1	43,686.72	14,635.05	0.00	0.00	0.00	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	9	859,908.96	288,069.48	0.00	0.00	0.00	63,776.58	63,776.59
12045280	N51 COOR TEC EV SER DH 80	1	102,895.20	34,469.89	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	9	859,908.96	288,069.48	0.00	229,595.67	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	3	298,316.88	99,936.15	0.00	79,650.60	0.00	0.00	13,275.10
12100280	N52 INVEST ASOC C MED 80	2	214,560.48	71,877.76	0.00	57,287.64	0.00	0.00	14,321.91
12100380	N53 INVEST ASOC D MED 80	2	223,145.76	74,753.82	0.00	59,579.92	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12041680	N55 JEFE DIV A JUR UMAE80	24	0.00	0.00	115,200.00	0.00	898,917.91	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	4	0.00	0.00	19,200.00	0.00	202,744.17	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	22	0.00	0.00	105,600.00	0.00	862,258.09	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24	0.00	0.00	115,200.00	0.00	1,164,910.17	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	21	0.00	0.00	100,800.00	0.00	877,041.29	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	0.00	100,800.00	0.00	887,596.56	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	20	0.00	0.00	96,000.00	0.00	791,276.17	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	0.00	96,000.00	0.00	319,737.52	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	0.00	0.00	100,800.00	0.00	730,521.14	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	21	0.00	0.00	100,800.00	0.00	377,160.87	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	20	0.00	0.00	96,000.00	0.00	232,091.69	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	12	0.00	0.00	57,600.00	0.00	550,016.96	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	16	0.00	0.00	76,800.00	0.00	915,411.02	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	19	0.00	0.00	91,200.00	0.00	709,161.68	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	17	0.00	0.00	81,600.00	0.00	61,157.99	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	10	0.00	0.00	48,000.00	0.00	268,847.95	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	25	0.00	0.00	120,000.00	0.00	2,797,028.09	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	86	0.00	0.00	412,800.00	0.00	5,494,793.09	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	275	0.00	0.00	1,320,000.00	0.00	11,761,012.79	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	379,200.00	0.00	5,901,609.32	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	275	0.00	0.00	1,320,000.00	0.00	8,328,593.58	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	21	0.00	0.00	100,800.00	0.00	1,217,444.63	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	65	0.00	0.00	312,000.00	0.00	3,257,520.27	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	95	0.00	0.00	456,000.00	0.00	3,216,379.56	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	524	0.00	0.00	2,515,200.00	0.00	10,619,196.99	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	1	0.00	0.00	4,800.00	0.00	40,094.75	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	9,600.00	0.00	51,837.76	0.00	0.00
12044680	N17 HORNERO 80	1	0.00	0.00	4,800.00	0.00	24,827.23	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	9	0.00	0.00	43,200.00	0.00	429,561.52	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	1	0.00	0.00	4,800.00	0.00	54,516.71	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	9	0.00	0.00	43,200.00	0.00	530,189.08	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	3	0.00	0.00	14,400.00	0.00	199,702.89	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	9,600.00	0.00	145,669.98	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	9,600.00	0.00	155,028.55	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12041680	N55 JEFE DIV A JUR UMAE80	24	0.00	0.00	0.00	103,407.57	0.00	680,350.94	455,888.08
12041780	N52 JEFE DEPTO UMAE 80	4	0.00	0.00	0.00	15,835.31	0.00	101,939.24	68,885.88
12041880	N47 JEFE OFICINA UMAE 80	22	0.00	0.00	0.00	73,639.97	0.00	465,535.80	313,245.17
12041980	N42 JEF OFNA T SOC UMAE80	24	2,400.00	0.00	0.00	82,065.21	0.00	451,453.56	302,549.33
12042080	N42 J OFNA NUT DIE UMAE80	21	1,200.00	0.00	0.00	68,698.64	0.00	393,743.11	263,310.61
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	0.00	0.00	68,911.51	0.00	395,807.09	265,636.39
12042280	N39 J OFNA SER BAS UMAE80	20	0.00	0.00	0.00	60,235.93	0.00	335,673.23	224,761.66
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	0.00	0.00	77,216.77	0.00	558,907.70	373,078.86
12042580	N47 JEFE DEPTO AOD UMAE80	21	1,200.00	0.00	0.00	72,371.51	0.00	449,124.11	300,957.89
12042680	N20 SRIA DIRECTOR UMAE 80	21	1,200.00	0.00	0.00	39,355.16	0.00	232,886.26	156,092.96
12042780	N17 SECRETARIA UMAE 80	20	0.00	0.00	2,037.12	33,608.01	0.00	211,744.28	142,088.71
12042880	N60 COORD MEDIOS D3Y4 80	12	0.00	0.00	0.00	66,535.94	0.00	466,523.32	316,017.21
12042980	N58 COORD MEDIOS D1Y2 80	16	0.00	0.00	0.00	82,908.50	0.00	556,429.20	376,334.35
12043080	N41 ADMOR FARMACIA UMAE80	19	0.00	0.00	0.00	59,543.11	0.00	347,999.36	233,351.88
12043180	N39 QUIM RESP FARM UMAE80	17	0.00	0.00	0.00	38,642.26	0.00	294,418.82	198,024.08
12043280	N47 FISICO MEDICO UMAE 80	10	0.00	0.00	0.00	35,287.56	0.00	239,588.11	161,557.11
12043480	N63 DIR ADMVO UMAE 80	25	0.00	0.00	0.00	183,435.33	0.00	1,020,150.05	683,274.70
12043580	N53 JEFE DEPTO UMAE 80	86	0.00	0.00	0.00	405,604.42	0.00	2,319,887.47	1,554,129.90
12043680	N49 JEFE OFICINA UMAE 80	275	2,400.00	0.00	0.00	1,051,173.13	6,602.96	6,370,340.54	4,266,967.75
12043780	N62 JEFE GPO AREA AUD QR80	79	1,200.00	0.00	0.00	497,418.66	0.00	3,225,889.84	2,181,826.13
12043880	N49 AUDITOR AREA AUD QR80	275	8,400.00	0.00	0.00	977,390.62	0.00	6,650,740.15	4,489,430.30
12043980	N51 COOR TEC ATN DER A 80	21	1,200.00	0.00	0.00	89,769.16	0.00	520,829.85	347,715.71
12044080	N49 COOR TEC ATN DER B 80	65	2,400.00	0.00	0.00	256,166.11	0.00	1,609,616.01	1,092,187.68
12044180	N36 CONSULTORA ATN O D 80	95	11,520.24	0.00	8,080.56	268,575.54	0.00	1,605,159.25	1,081,044.76
12044280	N25 TECNICA ATN OR DER 80	524	30,960.00	0.00	12,562.56	1,100,379.46	3,579.68	6,806,211.44	4,579,509.38
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	1	0.00	0.00	0.00	3,020.67	0.00	19,229.59	12,295.02
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	5,936.00	0.00	44,490.74	31,436.96
12044680	N17 HORNERO 80	1	0.00	0.00	0.00	1,885.92	3,330.08	10,289.06	6,764.68
12045180	N49 COOR TEC EV SER DH 80	9	0.00	0.00	0.00	36,035.71	0.00	233,742.53	158,810.77
12045280	N51 COOR TEC EV SER DH 80	1	1,200.00	0.00	0.00	4,266.38	0.00	24,454.58	16,200.60
12100080	N49 INVEST ASOC A MED 80	9	0.00	0.00	0.00	44,670.59	0.00	279,842.85	187,860.04
12100180	N50 INVEST ASOC B MED 80	3	0.00	0.00	0.00	16,456.50	0.00	97,902.62	65,580.57
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	0.00	9,822.21	0.00	75,560.08	52,222.21
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	0.00	12,652.33	0.00	71,741.76	47,676.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12041680	N55 JEFE DIV A JUR UMAE80	24	0.00	0.00	0.00	0.00	359,321.77	938,718.08	115,200.00
12041780	N52 JEFE DEPTO UMAE 80	4	0.00	0.00	0.00	0.00	64,574.90	140,290.28	19,200.00
12041880	N47 JEFE OFICINA UMAE 80	22	0.00	0.00	0.00	0.00	280,457.55	639,641.78	105,600.00
12041980	N42 JEF OFNA T SOC UMAE80	24	0.00	0.00	0.00	0.00	283,918.55	622,117.13	115,200.00
12042080	N42 J OFNA NUT DIE UMAE80	21	0.00	0.00	0.00	0.00	238,947.91	543,316.84	100,800.00
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	0.00	0.00	0.00	238,792.17	543,882.28	100,800.00
12042280	N39 J OFNA SER BAS UMAE80	20	0.00	0.00	0.00	0.00	204,108.68	462,100.40	96,000.00
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	240.00	0.00	0.00	256,592.64	772,962.16	96,000.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	0.00	0.00	0.00	0.00	251,301.81	621,123.31	100,800.00
12042680	N20 SRIA DIRECTOR UMAE 80	21	0.00	0.00	0.00	0.00	137,374.96	321,382.79	100,800.00
12042780	N17 SECRETARIA UMAE 80	20	0.00	0.00	0.00	0.00	117,076.74	291,413.79	96,000.00
12042880	N60 COORD MEDIOS D3Y4 80	12	0.00	0.00	0.00	0.00	233,949.71	634,783.76	57,600.00
12042980	N58 COORD MEDIOS D1Y2 80	16	0.00	0.00	0.00	0.00	295,248.09	752,553.21	76,800.00
12043080	N41 ADMOR FARMACIA UMAE80	19	0.00	0.00	0.00	0.00	205,040.29	479,726.00	91,200.00
12043180	N39 QUIM RESP FARM UMAE80	17	0.00	0.00	0.00	0.00	138,218.77	403,882.35	81,600.00
12043280	N47 FISICO MEDICO UMAE 80	10	0.00	0.00	0.00	0.00	122,581.94	329,472.26	48,000.00
12043480	N63 DIR ADMVO UMAE 80	25	0.00	0.00	0.00	0.00	631,227.55	1,407,226.84	120,000.00
12043580	N53 JEFE DEPTO UMAE 80	86	0.00	0.00	0.00	0.00	1,389,889.08	3,199,918.85	412,800.00
12043680	N49 JEFE OFICINA UMAE 80	275	0.00	0.00	0.00	0.00	3,610,695.94	8,779,457.41	1,320,000.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	0.00	0.00	1,773,692.57	4,385,441.86	379,200.00
12043880	N49 AUDITOR AREA AUD QR80	275	0.00	0.00	0.00	0.00	3,465,471.74	9,066,607.42	1,320,000.00
12043980	N51 COOR TEC ATN DER A 80	21	0.00	0.00	0.00	0.00	316,309.65	715,894.03	100,800.00
12044080	N49 COOR TEC ATN DER B 80	65	0.00	0.00	0.00	0.00	925,463.47	2,178,865.42	312,000.00
12044180	N36 CONSULTORA ATN O D 80	95	0.00	0.00	0.00	0.00	917,229.31	2,188,938.19	456,000.00
12044280	N25 TECNICA ATN OR DER 80	524	0.00	0.00	0.00	0.00	3,817,558.08	9,307,066.90	2,515,200.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	1	0.00	0.00	0.00	0.00	11,306.44	25,506.10	4,800.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	0.00	26,576.22	59,556.74	9,600.00
12044680	N17 HORNERO 80	1	0.00	0.00	0.00	0.00	6,334.78	14,185.64	4,800.00
12045180	N49 COOR TEC EV SER DH 80	9	0.00	0.00	0.00	0.00	130,171.01	314,201.47	43,200.00
12045280	N51 COOR TEC EV SER DH 80	1	0.00	0.00	0.00	0.00	13,611.32	33,539.77	4,800.00
12100080	N49 INVEST ASOC A MED 80	9	0.00	480.00	0.00	0.00	157,201.26	385,561.49	43,200.00
12100180	N50 INVEST ASOC B MED 80	3	0.00	0.00	0.00	0.00	57,705.60	137,127.45	14,400.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	240.00	0.00	0.00	57,349.04	100,602.66	9,600.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	0.00	0.00	37,495.93	99,760.55	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12041680	N55 JEFE DIV A JUR UMAE80	24	0.00	469,738.56	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	4	0.00	71,609.56	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	22	0.00	324,932.08	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24	0.00	311,248.08	0.00	0.00	0.00	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	21	0.00	272,342.07	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	272,342.07	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	20	0.00	232,491.00	0.00	0.00	0.00	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	391,448.80	0.00	0.00	0.00	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	0.00	310,162.44	0.00	0.00	0.00	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	21	0.00	160,304.97	0.00	0.00	0.00	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	20	0.00	145,804.40	0.00	0.00	0.00	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	12	0.00	294,287.28	0.00	0.00	0.00	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	16	0.00	355,690.72	0.00	0.00	0.00	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	19	0.00	239,977.79	0.00	0.00	0.00	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	17	0.00	197,617.35	0.00	0.00	0.00	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	10	135,515.76	147,696.40	0.00	0.00	0.00	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	25	0.00	704,818.00	0.00	0.00	0.00	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	86	0.00	1,601,209.92	0.00	0.00	0.00	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	275	11,906.88	4,384,641.25	0.00	0.00	0.00	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	2,108,143.44	0.00	0.00	0.00	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	275	0.00	4,384,641.25	0.00	0.00	0.00	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	21	0.00	360,583.44	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	65	0.00	1,036,369.75	0.00	0.00	0.00	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	95	0.00	1,019,361.40	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	524	0.00	4,454,026.20	0.00	0.00	0.00	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	1	0.00	12,968.67	0.00	0.00	0.00	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	27,343.10	0.00	0.00	0.00	0.00	0.00
12044680	N17 HORNERO 80	1	0.00	7,290.22	0.00	0.00	0.00	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	9	0.00	143,497.35	0.00	0.00	0.00	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	1	0.00	17,170.64	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	9	0.00	143,497.35	189,416.43	0.00	0.00	0.00	229,595.67
12100180	N50 INVEST ASOC B MED 80	3	0.00	49,781.64	65,711.76	0.00	0.00	0.00	79,650.60
12100280	N52 INVEST ASOC C MED 80	2	0.00	35,804.78	47,262.30	0.00	0.00	0.00	57,287.64
12100380	N53 INVEST ASOC D MED 80	2	0.00	37,237.44	49,153.44	0.00	0.00	0.00	59,579.92

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12041680	N55 JEFE DIV A JUR UMAE80	24	5,158,028.18	120,939.36	586,307.84	268,506.53	125,617.08	57,179.66	552.00
12041780	N52 JEFE DEPTO UMAE 80	4	848,034.86	18,436.68	101,691.83	43,213.43	20,216.81	12,802.72	258.00
12041880	N47 JEFE OFICINA UMAE 80	22	3,835,024.17	83,657.42	454,689.70	195,138.32	91,292.80	53,687.60	774.00
12041980	N42 JEF OFNA T SOC UMAE80	24	4,252,260.89	80,134.32	503,970.29	209,941.21	98,218.10	62,341.34	552.00
12042080	N42 J OFNA NUT DIE UMAE80	21	3,448,424.31	70,117.53	413,499.71	172,567.48	80,733.30	51,325.11	1,032.00
12042180	N42 J OFNA IM Y AC UMAE80	21	3,462,791.91	70,117.53	416,332.37	173,097.38	80,981.25	51,368.61	774.00
12042280	N39 J OFNA SER BAS UMAE80	20	2,997,269.59	59,857.40	362,858.13	149,219.07	69,810.12	44,500.20	516.00
12042380	N55 JEF DIV I BIOM UMAE80	20	3,759,329.95	100,782.80	404,389.47	203,039.16	94,989.09	15,175.64	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	3,620,088.87	79,854.81	417,751.47	184,708.70	86,413.44	52,764.80	1,032.00
12042680	N20 SRIA DIRECTOR UMAE 80	21	1,979,702.99	41,272.35	225,313.45	97,715.19	45,714.69	28,442.90	516.00
12042780	N17 SECRETARIA UMAE 80	20	1,683,894.46	37,539.00	184,728.59	84,072.57	39,332.20	15,451.03	774.00
12042880	N60 COORD MEDIOS D3Y4 80	12	3,495,675.16	75,767.52	375,462.70	177,085.86	82,847.18	37,868.60	516.00
12042980	N58 COORD MEDIOS D1Y2 80	16	4,415,635.49	91,576.48	500,194.66	222,025.40	103,871.53	54,430.37	774.00
12043080	N41 ADMOR FARMACIA UMAE80	19	2,979,370.60	61,784.96	353,197.64	149,561.40	69,970.25	44,539.22	258.00
12043180	N39 QUIM RESP FARM UMAE80	17	1,956,974.16	50,878.79	195,587.27	102,532.86	47,968.58	4,182.62	0.00
12043280	N47 FISICO MEDICO UMAE 80	10	1,870,750.73	38,026.10	192,284.83	92,394.14	43,225.34	20,540.54	516.00
12043480	N63 DIR ADMVO UMAE 80	25	9,194,846.91	181,463.25	1,143,931.63	463,470.50	216,828.31	135,057.55	1,548.00
12043580	N53 JEFE DEPTO UMAE 80	86	20,273,556.63	412,248.74	2,463,240.51	1,022,323.56	478,280.04	299,178.30	2,358.00
12043680	N49 JEFE OFICINA UMAE 80	275	52,465,396.17	1,128,875.00	6,163,860.04	2,668,588.31	1,248,462.46	710,453.10	10,200.00
12043780	N62 JEFE GPO AREA AUD QR80	79	26,047,720.23	542,764.76	3,017,559.20	1,317,331.84	616,295.64	351,154.80	4,386.00
12043880	N49 AUDITOR AREA AUD QR80	275	50,675,674.39	1,128,875.00	5,608,597.55	2,580,050.67	1,207,041.33	611,026.43	17,028.00
12043980	N51 COOR TEC ATN DER A 80	21	4,536,423.69	92,836.17	551,680.28	228,681.16	106,985.35	67,582.54	1,200.00
12044080	N49 COOR TEC ATN DER B 80	65	13,624,324.46	266,825.00	1,582,988.35	673,687.95	315,175.64	193,721.30	1,548.00
12044180	N36 CONSULTORA ATN O D 80	95	14,036,055.82	262,446.05	1,593,055.86	680,776.94	318,492.18	200,940.42	3,390.00
12044280	N25 TECNICA ATN OR DER 80	524	57,017,464.16	1,146,737.32	6,342,232.23	2,790,345.53	1,305,424.88	778,218.60	14,646.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	1	160,055.72	3,338.93	19,418.90	8,054.72	3,768.29	2,378.71	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	343,143.00	7,039.78	36,439.91	16,779.40	7,850.01	4,979.50	258.00
12044680	N17 HORNERO 80	1	99,142.66	1,876.95	11,621.72	4,833.38	2,261.23	1,426.13	0.00
12045180	N49 COOR TEC EV SER DH 80	9	1,948,043.01	36,945.00	218,610.16	95,046.14	44,466.03	28,052.10	0.00
12045280	N51 COOR TEC EV SER DH 80	1	209,029.89	4,420.77	25,481.83	10,672.65	4,993.05	3,153.44	258.00
12100080	N49 INVEST ASOC A MED 80	9	2,752,379.91	36,945.00	251,926.61	124,806.06	58,388.81	33,343.95	0.00
12100180	N50 INVEST ASOC B MED 80	3	991,281.48	12,816.84	90,508.61	44,700.64	20,912.58	13,114.29	258.00
12100280	N52 INVEST ASOC C MED 80	2	744,508.21	9,218.34	67,272.73	32,551.47	15,228.76	9,508.26	0.00
12100380	N53 INVEST ASOC D MED 80	2	723,859.66	9,587.18	68,006.26	33,041.51	15,458.02	9,667.58	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12041680	N55 JEFE DIV A JUR UMAE80	24	767,658.56	314,042.69	280,140.69	2,520,944.41	10,493,884.59	437,245.19
12041780	N52 JEFE DEPTO UMAE 80	4	123,546.94	50,542.02	41,866.68	412,575.11	1,689,730.93	422,432.73
12041880	N47 JEFE OFICINA UMAE 80	22	557,899.29	228,231.94	190,887.67	1,856,258.74	7,638,441.31	347,201.88
12041980	N42 JEF OFNA T SOC UMAE80	24	600,220.72	245,545.29	185,657.79	1,986,581.06	8,103,999.07	337,666.63
12042080	N42 J OFNA NUT DIE UMAE80	21	493,369.40	201,833.32	162,141.50	1,646,619.35	6,727,056.14	320,336.01
12042180	N42 J OFNA IM Y AC UMAE80	21	494,884.37	202,453.06	162,310.24	1,652,318.81	6,747,123.20	321,291.58
12042280	N39 J OFNA SER BAS UMAE80	20	426,616.50	174,525.26	137,904.16	1,425,806.84	5,816,281.23	290,814.06
12042380	N55 JEF DIV I BIOM UMAE80	20	580,487.74	237,472.68	230,674.34	1,867,010.92	7,972,100.87	398,605.04
12042580	N47 JEFE DEPTO AOD UMAE80	21	528,081.12	216,033.59	185,361.22	1,752,001.15	7,230,741.22	344,321.01
12042680	N20 SRIA DIRECTOR UMAE 80	21	279,367.09	114,286.74	95,909.96	928,538.37	3,868,870.40	184,231.92
12042780	N17 SECRETARIA UMAE 80	20	240,363.03	98,330.50	86,966.35	787,557.27	3,345,186.13	167,259.31
12042880	N60 COORD MEDIOS D3Y4 80	12	506,287.39	207,117.95	189,437.87	1,652,391.07	6,911,585.27	575,965.44
12042980	N58 COORD MEDIOS D1Y2 80	16	634,769.28	259,678.81	224,583.70	2,091,904.23	8,639,020.04	539,938.75
12043080	N41 ADMOR FARMACIA UMAE80	19	427,595.20	174,925.63	143,164.18	1,424,996.48	5,842,436.04	307,496.63
12043180	N39 QUIM RESP FARM UMAE80	17	293,140.82	119,921.46	120,530.22	934,742.62	4,075,940.86	239,761.23
12043280	N47 FISICO MEDICO UMAE 80	10	264,154.31	108,063.31	98,324.09	857,528.66	3,613,351.39	361,335.14
12043480	N63 DIR ADMVO UMAE 80	25	1,325,059.48	542,070.80	419,957.31	4,429,386.83	17,847,861.74	713,914.47
12043580	N53 JEFE DEPTO UMAE 80	86	2,922,817.08	1,195,700.03	954,948.52	9,751,094.78	39,619,919.09	460,696.73
12043680	N49 JEFE OFICINA UMAE 80	275	7,629,478.03	3,121,155.89	2,620,044.06	25,301,116.89	104,041,509.06	378,332.76
12043780	N62 JEFE GPO AREA AUD QR80	79	3,766,244.08	1,540,739.03	1,308,743.01	12,465,218.36	51,146,005.55	647,417.79
12043880	N49 AUDITOR AREA AUD QR80	275	7,376,349.69	3,017,603.10	2,705,738.63	24,252,310.40	101,202,980.79	368,010.84
12043980	N51 COOR TEC ATN DER A 80	21	653,798.14	267,463.38	213,643.54	2,183,870.56	8,881,093.45	422,909.21
12044080	N49 COOR TEC ATN DER B 80	65	1,926,069.97	787,939.17	650,236.65	6,398,192.03	26,232,970.09	403,584.16
12044180	N36 CONSULTORA ATN O D 80	95	1,946,337.38	796,230.43	653,242.61	6,454,911.87	26,599,498.09	279,994.72
12044280	N25 TECNICA ATN OR DER 80	524	7,977,581.15	3,263,561.97	2,777,498.41	26,396,246.09	110,104,509.61	210,123.11
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	1	23,028.41	9,420.73	7,611.76	77,020.45	314,791.05	314,791.05
12044580	N44 JEFE OFNA AREA COM 80	2	47,972.20	19,625.03	17,773.46	158,717.29	665,714.05	332,857.03
12044680	N17 HORNERO 80	1	13,818.62	5,653.08	4,233.41	45,724.52	188,553.90	188,553.90
12045180	N49 COOR TEC EV SER DH 80	9	271,736.39	111,165.10	93,766.83	899,787.75	3,707,739.72	411,971.08
12045280	N51 COOR TEC EV SER DH 80	1	30,513.04	12,482.63	10,009.24	101,984.65	413,909.74	413,909.74
12100080	N49 INVEST ASOC A MED 80	9	356,819.79	145,972.02	115,062.74	1,123,264.98	4,735,553.85	526,172.65
12100180	N50 INVEST ASOC B MED 80	3	127,798.85	52,281.44	40,922.81	403,314.06	1,692,912.42	564,304.14
12100280	N52 INVEST ASOC C MED 80	2	93,064.46	38,071.89	30,022.75	294,938.66	1,254,007.35	627,003.68
12100380	N53 INVEST ASOC D MED 80	2	94,465.50	38,645.05	29,771.44	298,642.54	1,245,647.96	622,823.98

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12100480	N60 DIR CENT INV B MED 80	3	440,879.76	147,694.71	0.00	117,714.90	0.00	0.00	19,619.15
12100580	N60 JEFE UNID INV MED 80	23	3,380,078.16	1,132,326.11	0.00	902,480.90	0.00	0.00	39,238.30
12100680	N55 INVEST TIT A MED 80	2	234,576.00	78,582.96	0.00	62,631.80	31,315.90	0.00	15,657.95
12100780	N56 INVEST TIT B MED 80	1	121,775.76	40,794.88	0.00	32,514.13	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	50	6,088,788.00	2,039,744.00	0.00	1,625,706.50	0.00	0.00	523,477.43
12101180	N55 DIRECTOR UMH B 80	46	5,395,248.00	1,807,408.08	0.00	1,440,531.40	0.00	0.00	518,278.09
12101280	N51 DIRECTOR UMH E 80	109	11,215,576.80	3,757,218.01	0.00	2,994,559.18	0.00	137,365.10	1,145,487.56
12101380	N52 JEFE CLIN SAL TRAB 80	14	1,501,923.36	503,144.32	0.00	401,013.48	0.00	0.00	100,253.38
12101480	N52 JEFE DIVISION UMH 80	19	2,038,324.56	682,838.72	0.00	544,232.58	0.00	0.00	143,219.11
12101680	N51 MEDICO ESP ST 80	52	5,350,550.40	1,792,434.28	0.00	1,428,597.04	0.00	0.00	379,127.67
12101780	N34 MEDICO GRAL U MED 80	4	244,096.32	81,772.28	0.00	65,173.72	0.00	81,467.16	16,293.43
12101880	N55 SUBD MED UMH A 80	145	17,006,760.00	5,697,264.60	0.00	4,540,805.50	0.00	0.00	1,202,530.42
12102180	N62 JEFE SERV A MED D4 80	2	319,824.48	107,141.20	0.00	85,393.14	0.00	0.00	21,348.28
12102280	N60 JEFE SERV A MED D3 80	2	293,919.84	98,463.14	0.00	78,476.60	0.00	0.00	98,095.75
12102380	N59 JEFE SERV A MED D2 80	2	278,204.64	93,198.56	0.00	74,280.64	0.00	0.00	74,280.64
12102580	N57 COORD ATN MED D4 80	4	509,194.56	170,580.16	0.00	135,954.96	0.00	0.00	16,994.37
12102680	N56 COORD ATN MED D3 80	6	730,654.56	244,769.28	0.00	195,084.78	0.00	0.00	113,799.44
12102780	N55 COORD ATN MED D2 80	6	703,728.00	235,748.88	0.00	187,895.40	0.00	0.00	62,631.79
12102880	N54 COORD ATN MED D1 80	3	341,860.32	114,523.20	0.00	91,276.71	0.00	76,063.92	15,212.78
12102980	N56 COORD PROG MED D4 80	26	3,166,169.76	1,060,666.88	0.00	845,367.38	0.00	0.00	113,799.42
12103080	N55 COORD PROG MED D3 80	47	5,512,536.00	1,846,699.56	0.00	1,471,847.30	0.00	0.00	782,897.42
12103180	N54 COORD PROG MED D2 80	36	4,102,323.84	1,374,278.40	0.00	1,095,320.52	0.00	0.00	349,894.01
12103280	N53 COORD PROG MED D1 80	10	1,115,728.80	373,769.10	0.00	297,899.60	0.00	372,374.50	14,894.98
12103380	N56 COOR AUX AT MED D4 80	21	2,557,290.96	856,692.48	0.00	682,796.73	0.00	0.00	81,285.30
12103480	N55 COOR AUX AT MED D3 80	12	1,407,456.00	471,497.76	0.00	375,790.80	0.00	0.00	31,315.90
12103580	N54 COOR AUX AT MED D2 80	14	1,595,348.16	534,441.60	0.00	425,957.98	0.00	0.00	197,766.18
12103680	N53 COOR AUX AT MED D1 80	5	557,864.40	186,884.55	0.00	148,949.80	0.00	148,949.80	29,789.96
12103780	N55 COOR AUX PROG M D4 80	32	3,753,216.00	1,257,327.36	0.00	1,002,108.80	0.00	0.00	46,973.85
12103880	N54 COOR AUX PROG M D3 80	42	4,786,044.48	1,603,324.80	0.00	1,277,873.94	0.00	0.00	334,681.22
12103980	N53 COOR AUX PROG M D2 80	28	3,124,040.64	1,046,553.48	0.00	834,118.88	0.00	0.00	148,949.80
12104080	N52 COOR AUX PROG M D1 80	4	429,120.96	143,755.52	0.00	114,575.28	0.00	71,609.56	0.00
12104280	N60 JEFE UNIDAD INVEST 80	5	734,799.60	246,157.85	0.00	196,191.50	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	8	974,206.08	326,359.04	0.00	260,113.04	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	32	3,753,216.00	1,257,327.36	0.00	1,002,108.80	93,947.70	0.00	46,973.85

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	14,400.00	0.00	400,028.05	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	23	0.00	0.00	110,400.00	0.00	3,014,996.91	0.00	0.00
12100680	N55 INVEST TIT A MED 80	2	0.00	0.00	9,600.00	0.00	180,335.35	0.00	0.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	4,800.00	0.00	84,833.79	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	50	0.00	0.00	240,000.00	0.00	4,915,048.96	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	46	0.00	0.00	220,800.00	0.00	4,012,944.10	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	109	0.00	0.00	523,200.00	0.00	8,328,664.14	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	0.00	67,200.00	0.00	1,202,083.28	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	19	0.00	0.00	91,200.00	0.00	1,540,736.33	45,066.48	0.00
12101680	N51 MEDICO ESP ST 80	52	0.00	0.00	249,600.00	0.00	3,485,998.36	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	19,200.00	0.00	134,678.43	0.00	0.00
12101880	N55 SUBD MED UMH A 80	145	0.00	0.00	696,000.00	0.00	13,567,306.85	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	2	0.00	0.00	9,600.00	0.00	371,742.39	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	2	0.00	0.00	9,600.00	0.00	275,426.27	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	9,600.00	0.00	264,044.42	0.00	0.00
12102580	N57 COORD ATN MED D4 80	4	0.00	0.00	19,200.00	0.00	461,046.57	0.00	0.00
12102680	N56 COORD ATN MED D3 80	6	0.00	0.00	28,800.00	0.00	603,468.75	0.00	0.00
12102780	N55 COORD ATN MED D2 80	6	0.00	0.00	28,800.00	0.00	630,060.90	0.00	0.00
12102880	N54 COORD ATN MED D1 80	3	0.00	0.00	14,400.00	0.00	234,620.51	0.00	0.00
12102980	N56 COORD PROG MED D4 80	26	0.00	0.00	124,800.00	0.00	2,592,095.59	0.00	0.00
12103080	N55 COORD PROG MED D3 80	47	0.00	0.00	225,600.00	0.00	4,333,393.55	0.00	0.00
12103180	N54 COORD PROG MED D2 80	36	0.00	0.00	172,800.00	0.00	3,076,455.45	0.00	0.00
12103280	N53 COORD PROG MED D1 80	10	0.00	0.00	48,000.00	0.00	708,359.24	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	21	0.00	0.00	100,800.00	0.00	2,192,968.37	861.12	0.00
12103480	N55 COOR AUX AT MED D3 80	12	0.00	0.00	57,600.00	0.00	1,214,703.98	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	14	0.00	0.00	67,200.00	0.00	1,331,438.67	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	5	0.00	0.00	24,000.00	0.00	397,666.97	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	32	0.00	0.00	153,600.00	0.00	2,893,751.96	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	42	0.00	0.00	201,600.00	0.00	3,553,123.59	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	28	0.00	0.00	134,400.00	0.00	2,368,828.87	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	19,200.00	0.00	309,735.67	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	0.00	24,000.00	0.00	665,040.22	0.00	0.00
12104380	N56 INVEST TITULAR B 80	8	0.00	0.00	38,400.00	0.00	762,503.49	0.00	0.00
12104480	N55 INVEST TITULAR A 80	32	0.00	0.00	153,600.00	0.00	2,746,218.38	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	26,534.92	0.00	148,021.20	99,393.84
12100580	N60 JEFE UNID INV MED 80	23	0.00	0.00	0.00	159,991.51	0.00	1,150,779.25	775,263.11
12100680	N55 INVEST TIT A MED 80	2	0.00	0.00	0.00	13,983.02	0.00	82,940.42	54,990.80
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	6,824.41	0.00	38,106.96	25,148.08
12101080	N56 DIRECTOR UMH A 80	50	0.00	0.00	0.00	355,848.28	0.00	2,074,391.11	1,390,247.56
12101180	N55 DIRECTOR UMH B 80	46	0.00	0.00	0.00	300,728.66	0.00	1,861,135.46	1,256,143.70
12101280	N51 DIRECTOR UMH E 80	109	0.00	0.00	0.00	639,227.56	19,156.28	3,946,190.50	2,681,985.06
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	0.00	0.00	85,053.18	0.00	511,730.33	346,572.42
12101480	N52 JEFE DIVISION UMH 80	19	0.00	0.00	0.00	116,224.90	0.00	691,833.80	470,392.38
12101680	N51 MEDICO ESP ST 80	52	0.00	0.00	0.00	284,716.30	0.00	1,827,258.44	1,234,030.20
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	14,204.41	0.00	99,436.32	68,687.06
12101880	N55 SUBD MED UMH A 80	145	0.00	0.00	0.00	986,830.37	570,142.30	5,739,524.24	3,851,972.29
12102180	N62 JEFE SERV A MED D4 80	2	0.00	0.00	0.00	20,445.39	0.00	105,851.06	70,307.22
12102280	N60 JEFE SERV A MED D3 80	2	0.00	0.00	0.00	19,338.57	0.00	114,302.19	78,119.63
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	0.00	16,907.70	0.00	105,285.03	71,170.10
12102580	N57 COORD ATN MED D4 80	4	0.00	0.00	0.00	30,638.34	0.00	168,281.64	111,757.48
12102680	N56 COORD ATN MED D3 80	6	0.00	0.00	0.00	41,901.74	0.00	262,239.36	178,738.04
12102780	N55 COORD ATN MED D2 80	6	0.00	0.00	0.00	40,984.93	0.00	241,530.23	163,913.25
12102880	N54 COORD ATN MED D1 80	3	0.00	0.00	0.00	19,041.44	0.00	131,245.32	90,239.36
12102980	N56 COORD PROG MED D4 80	26	0.00	0.00	0.00	183,640.04	0.00	1,037,219.07	687,938.17
12103080	N55 COORD PROG MED D3 80	47	0.00	0.00	0.00	314,350.52	0.00	1,959,917.12	1,338,110.04
12103180	N54 COORD PROG MED D2 80	36	0.00	0.00	0.00	225,292.91	0.00	1,424,670.68	960,495.59
12103280	N53 COORD PROG MED D1 80	10	0.00	0.00	0.00	63,220.46	0.00	442,370.44	304,456.06
12103380	N56 COOR AUX AT MED D4 80	21	0.00	0.00	0.00	150,099.45	0.00	838,658.09	557,503.25
12103480	N55 COOR AUX AT MED D3 80	12	0.00	0.00	0.00	79,621.78	0.00	472,656.16	324,360.18
12103580	N54 COOR AUX AT MED D2 80	14	0.00	0.00	0.00	90,231.60	23,550.28	565,297.05	382,622.31
12103680	N53 COOR AUX AT MED D1 80	5	0.00	0.00	0.00	32,022.79	0.00	219,881.80	151,721.59
12103780	N55 COOR AUX PROG M D4 80	32	0.00	0.00	0.00	212,929.19	0.00	1,208,374.63	801,183.47
12103880	N54 COOR AUX PROG M D3 80	42	0.00	0.00	0.00	261,155.35	0.00	1,640,402.99	1,118,404.29
12103980	N53 COOR AUX PROG M D2 80	28	0.00	0.00	0.00	171,472.17	0.00	1,056,491.33	714,193.27
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	0.00	25,176.61	0.00	149,791.34	100,737.86
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	0.00	0.00	41,104.79	0.00	241,575.92	163,627.15
12104380	N56 INVEST TITULAR B 80	8	0.00	0.00	0.00	48,335.20	0.00	329,875.99	221,601.31
12104480	N55 INVEST TITULAR A 80	32	0.00	0.00	0.00	185,564.60	0.00	1,290,564.91	866,220.66

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	0.00	90,279.77	203,353.44	14,400.00
12100580	N60 JEFE UNID INV MED 80	23	0.00	0.00	0.00	0.00	970,982.48	1,535,676.09	110,400.00
12100680	N55 INVEST TIT A MED 80	2	0.00	240.00	0.00	0.00	50,159.75	116,781.06	9,600.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	0.00	20,759.61	54,334.76	4,800.00
12101080	N56 DIRECTOR UMH A 80	50	0.00	12,000.00	0.00	0.00	1,190,231.87	2,860,476.80	240,000.00
12101180	N55 DIRECTOR UMH B 80	46	0.00	11,040.00	0.00	0.00	1,069,100.91	2,553,402.78	220,800.00
12101280	N51 DIRECTOR UMH E 80	109	0.00	26,160.00	0.00	0.00	2,171,837.85	5,367,973.34	523,200.00
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	3,360.00	0.00	0.00	301,748.62	700,012.58	67,200.00
12101480	N52 JEFE DIVISION UMH 80	19	0.00	4,560.00	0.00	0.00	446,924.38	950,890.90	91,200.00
12101680	N51 MEDICO ESP ST 80	52	0.00	12,240.00	0.00	0.00	1,150,883.90	2,498,851.58	249,600.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	0.00	48,683.22	134,235.35	19,200.00
12101880	N55 SUBD MED UMH A 80	145	0.00	34,560.00	0.00	0.00	3,341,574.83	7,922,622.97	696,000.00
12102180	N62 JEFE SERV A MED D4 80	2	0.00	480.00	0.00	0.00	74,880.48	148,490.94	9,600.00
12102280	N60 JEFE SERV A MED D3 80	2	0.00	480.00	0.00	0.00	60,715.18	156,474.80	9,600.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	480.00	0.00	0.00	64,129.71	143,865.22	9,600.00
12102580	N57 COORD ATN MED D4 80	4	0.00	960.00	0.00	0.00	102,273.00	232,608.58	19,200.00
12102680	N56 COORD ATN MED D3 80	6	0.00	1,440.00	0.00	0.00	160,156.30	357,257.06	28,800.00
12102780	N55 COORD ATN MED D2 80	6	0.00	1,200.00	0.00	0.00	146,167.18	332,300.14	28,800.00
12102880	N54 COORD ATN MED D1 80	3	0.00	480.00	0.00	0.00	73,316.73	176,666.68	14,400.00
12102980	N56 COORD PROG MED D4 80	26	0.00	6,240.00	0.00	0.00	620,847.42	1,445,727.28	124,800.00
12103080	N55 COORD PROG MED D3 80	47	0.00	11,040.00	0.00	0.00	1,173,269.59	2,674,872.03	225,600.00
12103180	N54 COORD PROG MED D2 80	36	0.00	8,160.00	0.00	0.00	815,995.69	1,933,526.45	172,800.00
12103280	N53 COORD PROG MED D1 80	10	0.00	2,400.00	0.00	0.00	228,525.70	598,053.21	48,000.00
12103380	N56 COOR AUX AT MED D4 80	21	0.00	4,800.00	0.00	0.00	495,324.20	1,164,357.43	100,800.00
12103480	N55 COOR AUX AT MED D3 80	12	0.00	2,880.00	0.00	0.00	285,059.04	642,164.09	57,600.00
12103580	N54 COOR AUX AT MED D2 80	14	0.00	3,360.00	0.00	0.00	345,092.67	767,720.03	67,200.00
12103680	N53 COOR AUX AT MED D1 80	5	0.00	1,200.00	0.00	0.00	120,604.43	295,864.55	24,000.00
12103780	N55 COOR AUX PROG M D4 80	32	0.00	7,680.00	0.00	0.00	691,540.94	1,689,190.44	153,600.00
12103880	N54 COOR AUX PROG M D3 80	42	0.00	9,840.00	0.00	0.00	962,591.70	2,237,254.69	201,600.00
12103980	N53 COOR AUX PROG M D2 80	28	0.00	6,480.00	0.00	0.00	627,897.93	1,442,556.09	134,400.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	720.00	0.00	0.00	80,881.98	209,532.55	19,200.00
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	0.00	0.00	0.00	162,676.79	330,531.60	24,000.00
12104380	N56 INVEST TITULAR B 80	8	0.00	0.00	0.00	0.00	236,559.21	439,829.24	38,400.00
12104480	N55 INVEST TITULAR A 80	32	0.00	0.00	0.00	0.00	921,982.15	1,728,803.49	153,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12100480	N60 DIR CENT INV B MED 80	3	0.00	73,571.82	97,114.80	0.00	0.00	0.00	117,714.90
12100580	N60 JEFE UNID INV MED 80	23	0.00	564,050.62	744,546.80	0.00	0.00	0.00	902,480.90
12100680	N55 INVEST TIT A MED 80	2	0.00	39,144.88	51,671.22	0.00	0.00	0.00	62,631.80
12100780	N56 INVEST TIT B MED 80	1	0.00	20,321.33	26,824.16	0.00	0.00	0.00	32,514.13
12101080	N56 DIRECTOR UMH A 80	50	0.00	1,016,066.50	1,341,208.00	0.00	0.00	0.00	1,625,706.50
12101180	N55 DIRECTOR UMH B 80	46	0.00	900,332.24	1,188,438.06	0.00	0.00	0.00	1,440,531.40
12101280	N51 DIRECTOR UMH E 80	109	0.00	1,871,599.76	2,470,511.16	0.00	0.00	0.00	2,994,559.18
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	250,633.46	330,836.10	0.00	0.00	0.00	401,013.48
12101480	N52 JEFE DIVISION UMH 80	19	0.00	340,145.41	448,991.85	0.00	0.00	0.00	544,232.58
12101680	N51 MEDICO ESP ST 80	52	0.00	892,873.28	1,178,592.48	0.00	0.00	0.00	1,428,597.04
12101780	N34 MEDICO GRAL U MED 80	4	0.00	40,733.56	53,768.32	0.00	0.00	0.00	65,173.72
12101880	N55 SUBD MED UMH A 80	145	0.00	2,838,003.80	3,746,163.45	0.00	0.00	0.00	4,540,805.50
12102180	N62 JEFE SERV A MED D4 80	2	0.00	53,370.72	70,449.34	0.00	0.00	0.00	85,393.14
12102280	N60 JEFE SERV A MED D3 80	2	0.00	49,047.88	64,743.20	0.00	0.00	0.00	78,476.60
12102380	N59 JEFE SERV A MED D2 80	2	0.00	46,425.40	61,281.52	0.00	0.00	0.00	74,280.64
12102580	N57 COORD ATN MED D4 80	4	0.00	84,971.84	112,162.84	0.00	0.00	0.00	135,954.96
12102680	N56 COORD ATN MED D3 80	6	0.00	121,927.98	160,944.96	0.00	0.00	0.00	195,084.78
12102780	N55 COORD ATN MED D2 80	6	0.00	117,434.64	155,013.66	0.00	0.00	0.00	187,895.40
12102880	N54 COORD ATN MED D1 80	3	0.00	57,047.94	75,303.27	0.00	0.00	0.00	91,276.71
12102980	N56 COORD PROG MED D4 80	26	0.00	528,354.58	697,428.16	0.00	0.00	0.00	845,367.38
12103080	N55 COORD PROG MED D3 80	47	0.00	919,904.68	1,214,273.67	0.00	0.00	0.00	1,471,847.30
12103180	N54 COORD PROG MED D2 80	36	0.00	684,575.28	903,639.24	0.00	0.00	0.00	1,095,320.52
12103280	N53 COORD PROG MED D1 80	10	0.00	186,187.20	245,767.20	0.00	0.00	0.00	297,899.60
12103380	N56 COOR AUX AT MED D4 80	21	0.00	426,747.93	563,307.36	0.00	0.00	0.00	682,796.73
12103480	N55 COOR AUX AT MED D3 80	12	0.00	234,869.28	310,027.32	0.00	0.00	0.00	375,790.80
12103580	N54 COOR AUX AT MED D2 80	14	0.00	266,223.72	351,415.26	0.00	0.00	0.00	425,957.98
12103680	N53 COOR AUX AT MED D1 80	5	0.00	93,093.60	122,883.60	0.00	0.00	0.00	148,949.80
12103780	N55 COOR AUX PROG M D4 80	32	0.00	626,318.08	826,739.52	0.00	0.00	0.00	1,002,108.80
12103880	N54 COOR AUX PROG M D3 80	42	0.00	798,671.16	1,054,245.78	0.00	0.00	0.00	1,277,873.94
12103980	N53 COOR AUX PROG M D2 80	28	0.00	521,324.16	688,148.16	0.00	0.00	0.00	834,118.88
12104080	N52 COOR AUX PROG M D1 80	4	0.00	71,609.56	94,524.60	0.00	0.00	0.00	114,575.28
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	122,619.70	161,858.00	0.00	0.00	0.00	196,191.50
12104380	N56 INVEST TITULAR B 80	8	0.00	162,570.64	214,593.28	0.00	0.00	0.00	260,113.04
12104480	N55 INVEST TITULAR A 80	32	0.00	626,318.08	826,739.52	0.00	0.00	0.00	1,002,108.80

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12100480	N60 DIR CENT INV B MED 80	3	1,569,841.50	18,941.88	153,438.17	70,495.47	32,980.34	16,613.45	258.00
12100580	N60 JEFE UNID INV MED 80	23	12,113,612.98	145,221.08	1,172,058.50	531,395.34	248,606.02	125,812.35	36.00
12100680	N55 INVEST TIT A MED 80	2	860,266.91	10,078.28	77,037.63	38,040.67	17,796.81	10,640.12	258.00
12100780	N56 INVEST TIT B MED 80	1	392,576.24	5,231.95	36,710.42	17,996.36	8,419.35	5,084.62	0.00
12101080	N56 DIRECTOR UMH A 80	50	21,566,038.71	261,597.50	2,020,367.36	965,420.65	451,658.77	271,125.30	774.00
12101180	N55 DIRECTOR UMH B 80	46	18,810,344.16	231,800.44	1,735,870.77	840,555.62	393,242.37	245,723.06	2,580.00
12101280	N51 DIRECTOR UMH E 80	109	39,611,327.88	481,863.93	3,646,191.33	1,763,645.53	825,097.33	515,580.96	2,910.00
12101380	N52 JEFE CLIN SAL TRAB 80	14	5,271,854.63	64,528.38	498,623.37	235,527.12	110,188.12	68,859.12	1,032.00
12101480	N52 JEFE DIVISION UMH 80	19	7,262,136.86	87,574.23	659,023.84	322,594.37	150,921.36	94,131.42	1,290.00
12101680	N51 MEDICO ESP ST 80	52	18,505,333.69	229,880.04	1,628,002.75	823,374.20	385,204.33	230,036.06	1,032.00
12101780	N34 MEDICO GRAL U MED 80	4	942,706.98	10,487.32	76,530.53	40,405.88	18,903.33	11,926.36	0.00
12101880	N55 SUBD MED UMH A 80	145	60,356,776.72	730,675.30	5,601,239.91	2,703,143.73	1,264,628.66	774,862.84	4,764.00
12102180	N62 JEFE SERV A MED D4 80	2	1,234,493.30	13,740.88	125,974.89	54,869.04	25,669.73	11,953.34	36.00
12102280	N60 JEFE SERV A MED D3 80	2	1,199,943.89	12,627.92	109,157.07	52,297.24	24,466.55	12,254.50	0.00
12102380	N59 JEFE SERV A MED D2 80	2	1,108,829.58	11,952.72	102,975.64	48,353.00	22,621.28	12,021.62	258.00
12102580	N57 COORD ATN MED D4 80	4	1,811,022.42	21,876.92	176,434.45	81,406.79	38,085.04	21,964.96	0.00
12102680	N56 COORD ATN MED D3 80	6	2,694,412.47	31,391.70	249,814.00	118,798.34	55,578.18	33,489.32	0.00
12102780	N55 COORD ATN MED D2 80	6	2,560,376.40	30,234.84	246,409.50	114,051.72	53,357.53	33,300.36	258.00
12102880	N54 COORD ATN MED D1 80	3	1,275,114.57	14,687.61	110,885.11	55,583.55	26,003.99	16,207.70	258.00
12102980	N56 COORD PROG MED D4 80	26	10,927,739.29	136,030.70	1,042,974.51	492,590.37	230,451.68	139,010.92	516.00
12103080	N55 COORD PROG MED D3 80	47	20,017,273.34	236,839.58	1,839,223.72	885,102.27	414,082.90	256,785.42	1,806.00
12103180	N54 COORD PROG MED D2 80	36	14,293,224.74	176,251.32	1,328,415.01	638,267.59	298,604.73	186,457.50	3,354.00
12103280	N53 COORD PROG MED D1 80	10	4,232,177.29	47,935.90	355,754.26	183,668.21	85,926.64	53,626.70	774.00
12103380	N56 COOR AUX AT MED D4 80	21	8,899,798.44	109,870.95	861,757.67	401,031.79	187,617.23	113,410.22	258.00
12103480	N55 COOR AUX AT MED D3 80	12	4,935,937.09	60,469.68	481,581.57	221,286.24	103,525.73	64,598.32	258.00
12103580	N54 COOR AUX AT MED D2 80	14	5,845,475.33	68,542.18	546,058.91	258,490.55	120,931.25	75,156.20	1,356.00
12103680	N53 COOR AUX AT MED D1 80	5	2,146,463.24	23,967.95	185,776.61	93,034.94	43,525.11	27,173.60	258.00
12103780	N55 COOR AUX PROG M D4 80	32	12,573,427.04	161,252.48	1,196,787.94	570,385.04	266,846.80	167,105.12	1,548.00
12103880	N54 COOR AUX PROG M D3 80	42	16,532,643.45	205,626.54	1,538,452.59	739,084.98	345,770.77	215,934.20	1,032.00
12103980	N53 COOR AUX PROG M D2 80	28	10,751,393.34	134,220.52	1,008,430.68	481,829.46	225,417.26	144,730.92	1,806.00
12104080	N52 COOR AUX PROG M D1 80	4	1,525,625.81	18,436.68	137,077.75	67,916.07	31,773.60	19,932.32	0.00
12104280	N60 JEFE UNIDAD INVEST 80	5	2,575,575.02	31,569.80	254,056.95	115,494.01	54,032.29	27,355.45	0.00
12104380	N56 INVEST TITULAR B 80	8	3,339,253.48	41,855.60	318,184.99	148,388.18	69,421.37	41,879.16	0.00
12104480	N55 INVEST TITULAR A 80	32	12,902,078.30	161,252.48	1,196,729.90	571,047.12	267,156.59	165,323.82	1,032.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12100480	N60 DIR CENT INV B MED 80	3	201,546.14	82,450.84	60,686.57	637,410.86	2,648,132.12	882,710.71
12100580	N60 JEFE UNID INV MED 80	23	1,519,256.17	621,515.02	458,290.25	4,822,190.73	20,315,881.87	883,299.21
12100680	N55 INVEST TIT A MED 80	2	108,758.06	44,492.02	34,850.85	341,952.44	1,436,795.35	718,397.68
12100780	N56 INVEST TIT B MED 80	1	51,451.49	21,048.37	16,215.07	162,157.63	676,509.63	676,509.63
12101080	N56 DIRECTOR UMH A 80	50	2,760,132.00	1,129,146.99	853,649.25	8,713,871.82	36,368,698.53	727,373.97
12101180	N55 DIRECTOR UMH B 80	46	2,403,143.61	983,105.99	762,009.42	7,598,031.28	31,803,623.44	691,383.12
12101280	N51 DIRECTOR UMH E 80	109	5,042,252.32	2,062,743.39	1,601,958.89	15,942,243.68	66,769,148.36	612,560.99
12101380	N52 JEFE CLIN SAL TRAB 80	14	673,370.64	275,470.33	208,904.05	2,136,503.13	8,910,281.12	636,448.65
12101480	N52 JEFE DIVISION UMH 80	19	922,295.47	377,303.38	283,773.45	2,898,907.52	12,199,368.94	642,072.05
12101680	N51 MEDICO ESP ST 80	52	2,354,022.13	963,010.83	745,729.76	7,360,292.10	31,216,176.19	600,311.08
12101780	N34 MEDICO GRAL U MED 80	4	115,520.19	47,258.34	40,059.72	361,091.67	1,547,894.97	386,973.74
12101880	N55 SUBD MED UMH A 80	145	7,728,272.14	3,161,571.74	2,364,340.51	24,333,498.83	101,697,035.55	701,358.87
12102180	N62 JEFE SERV A MED D4 80	2	156,870.27	64,174.32	44,314.00	497,602.47	2,051,920.25	1,025,960.13
12102280	N60 JEFE SERV A MED D3 80	2	149,517.52	61,166.37	46,696.62	468,183.79	1,962,047.52	981,023.76
12102380	N59 JEFE SERV A MED D2 80	2	138,240.93	56,553.21	42,933.55	435,909.95	1,822,944.17	911,472.09
12102580	N57 COORD ATN MED D4 80	4	232,741.52	95,212.61	69,417.14	737,139.43	3,057,356.41	764,339.10
12102680	N56 COORD ATN MED D3 80	6	339,643.76	138,945.42	106,615.86	1,074,276.58	4,499,343.61	749,890.60
12102780	N55 COORD ATN MED D2 80	6	326,073.20	133,393.83	99,167.99	1,036,246.97	4,300,351.37	716,725.23
12102880	N54 COORD ATN MED D1 80	3	158,913.04	65,010.00	52,722.46	500,271.46	2,117,246.35	705,748.78
12102980	N56 COORD PROG MED D4 80	26	1,408,313.04	576,129.10	431,446.93	4,457,463.25	18,551,372.30	713,514.32
12103080	N55 COORD PROG MED D3 80	47	2,530,502.25	1,035,207.34	798,259.41	7,997,808.89	33,527,618.23	713,353.58
12103180	N54 COORD PROG MED D2 80	36	1,824,803.32	746,511.85	577,020.39	5,779,685.71	24,175,234.29	671,534.29
12103280	N53 COORD PROG MED D1 80	10	525,106.33	214,816.63	178,476.40	1,646,085.07	6,993,991.16	699,399.12
12103380	N56 COOR AUX AT MED D4 80	21	1,146,547.57	469,043.03	347,478.02	3,637,014.48	15,094,103.88	718,766.85
12103480	N55 COOR AUX AT MED D3 80	12	632,656.07	258,814.31	191,640.39	2,014,830.31	8,358,223.40	696,518.62
12103580	N54 COOR AUX AT MED D2 80	14	739,022.93	302,328.12	229,109.93	2,340,996.07	9,781,819.56	698,701.40
12103680	N53 COOR AUX AT MED D1 80	5	265,986.34	108,812.79	88,294.55	836,829.89	3,541,157.53	708,231.51
12103780	N55 COOR AUX PROG M D4 80	32	1,630,727.49	667,117.02	504,103.41	5,165,873.30	21,492,516.34	671,641.14
12103880	N54 COOR AUX PROG M D3 80	42	2,113,039.59	864,426.85	667,661.72	6,691,029.24	28,009,717.17	666,898.03
12103980	N53 COOR AUX PROG M D2 80	28	1,377,547.62	563,543.24	430,500.54	4,368,026.24	18,243,460.22	651,552.15
12104080	N52 COOR AUX PROG M D1 80	4	194,171.62	79,433.99	62,530.60	611,272.63	2,566,019.40	641,504.85
12104280	N60 JEFE UNIDAD INVEST 80	5	330,196.70	135,080.71	98,640.22	1,046,426.13	4,356,800.75	871,360.15
12104380	N56 INVEST TITULAR B 80	8	424,240.92	173,553.42	131,257.79	1,348,781.43	5,662,240.99	707,780.12
12104480	N55 INVEST TITULAR A 80	32	1,632,620.35	667,891.34	515,925.13	5,178,978.73	21,834,273.03	682,321.03

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12104580	N53 INVEST ASOCIADO D 80	29	3,235,613.52	1,083,930.39	0.00	863,908.84	59,579.92	0.00	119,159.84
12104680	N52 INVEST ASOCIADO C 80	40	4,291,209.60	1,437,555.20	0.00	1,145,752.80	28,643.82	0.00	14,321.91
12104780	N50 INVEST ASOCIADO B 80	101	10,043,334.96	3,364,517.05	0.00	2,681,570.20	26,550.20	0.00	172,576.30
12104880	N49 INVEST ASOCIADO A 80	72	6,879,271.68	2,304,555.84	0.00	1,836,765.36	51,021.26	0.00	114,797.86
12105080	N58 INVEST TITULAR C 80	6	799,305.12	267,767.22	0.00	213,414.48	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	3	381,895.92	127,935.12	0.00	101,966.22	0.00	0.00	16,994.37
12105380	N56 COOR REG AUX MED D480	4	487,103.04	163,179.52	0.00	130,056.52	0.00	0.00	32,514.12
12105480	N55 COOR REG AUX MED D380	1	117,288.00	39,291.48	0.00	31,315.90	0.00	0.00	15,657.95
12105580	N54 DIRECTOR UMH C 80	33	3,760,463.52	1,259,755.20	0.00	1,004,043.81	0.00	0.00	366,628.07
12105680	N53 DIRECTOR UMH D 80	30	3,347,186.40	1,121,307.30	0.00	893,698.80	0.00	0.00	387,269.48
12105780	N54 SUBDIR MED UMH B 80	23	2,620,929.12	878,011.20	0.00	699,788.11	0.00	0.00	366,628.07
12105880	N53 SUBDIR MED UMH C 80	30	3,347,186.40	1,121,307.30	0.00	893,698.80	0.00	0.00	254,704.16
12105980	N53 COORD CL TURNO UMH 80	179	19,971,545.52	6,690,466.89	0.00	5,332,402.84	0.00	0.00	2,433,839.72
12106080	N52 COORD CLINICO UMH 80	224	24,030,773.76	8,050,309.12	0.00	6,416,215.68	0.00	0.00	3,362,784.99
12106180	N51 JEFE SERVICIO UMH 80	935	96,207,012.00	32,229,347.15	0.00	25,659,800.68	137,365.10	68,682.55	6,453,137.50
12106280	N54 DIRECTOR UMF 1 80	28	3,190,696.32	1,068,883.20	0.00	851,915.96	0.00	0.00	258,617.28
12106380	N53 DIRECTOR UMF 2 80	34	3,793,477.92	1,270,814.94	0.00	1,012,858.64	0.00	0.00	500,471.32
12106480	N52 DIRECTOR UMF 3 80	72	7,724,177.28	2,587,599.36	0.00	2,062,355.04	0.00	0.00	1,029,745.46
12106580	N49 DIR UMF 4, 5 Y 6 80	86	8,216,907.84	2,752,663.92	0.00	2,193,914.18	0.00	0.00	586,744.58
12106680	N52 SUBDIR MEDICO UMF 80	13	1,394,643.12	467,205.44	0.00	372,369.66	0.00	0.00	186,184.84
12106780	N51 JEFE SERVICIOS UMF 80	760	78,200,352.00	26,197,116.40	0.00	20,879,495.20	0.00	274,730.20	5,971,260.73
12106880	N60 DIRECTOR MED UMAE 80	5	734,799.60	246,157.85	0.00	196,191.50	0.00	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	16	2,131,480.32	714,045.92	0.00	569,105.28	0.00	0.00	35,569.08
12107080	N57 COOR CLIN TUR UMAE 80	92	11,711,474.88	3,923,343.68	0.00	3,126,964.08	0.00	0.00	322,893.03
12107180	N55 JEFE DIV MED UMAE 80	172	20,173,536.00	6,758,134.56	0.00	5,386,334.80	31,315.90	0.00	501,054.40
12107280	N39 DIR MED MICROZONA 80	30	2,089,807.20	700,085.40	0.00	557,978.40	0.00	0.00	155,304.03
12107380	N53 JEF DEPTO CLIN UMAE80	543	60,584,073.84	20,295,662.13	0.00	16,175,948.28	0.00	0.00	1,251,178.32
12107480	N60 DIRECTOR UC UMAE 80	2	293,919.84	98,463.14	0.00	78,476.60	0.00	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	27	4,561,518.24	1,528,108.74	0.00	1,217,925.45	0.00	0.00	112,770.85
12110080	N26 DENTISTA HR S 80	6	313,505.28	105,024.24	0.00	83,705.88	0.00	0.00	20,926.48
12110180	N56 COORD AUX EST DEL4 80	7	852,430.32	285,564.16	0.00	227,598.91	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	7	821,016.00	275,040.36	0.00	219,211.30	0.00	0.00	31,315.90
12110380	N54 COORD AUX EST DEL2 80	7	797,674.08	267,220.80	0.00	212,978.99	0.00	0.00	60,851.13
12110480	N53 COORD AUX EST DEL1 80	2	223,145.76	74,753.82	0.00	59,579.92	0.00	74,474.90	14,894.98

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12104580	N53 INVEST ASOCIADO D 80	29	0.00	0.00	139,200.00	0.00	2,043,893.29	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	40	0.00	0.00	192,000.00	0.00	2,590,632.98	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	101	0.00	0.00	484,800.00	480.00	3,979,586.57	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	72	0.00	0.00	345,600.00	0.00	2,042,164.70	4,828.56	0.00
12105080	N58 INVEST TITULAR C 80	6	0.00	0.00	28,800.00	0.00	810,965.95	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	3	0.00	0.00	14,400.00	0.00	371,479.16	0.00	0.00
12105380	N56 COOR REG AUX MED D480	4	0.00	0.00	19,200.00	0.00	427,020.49	0.00	0.00
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	4,800.00	0.00	103,896.89	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	33	0.00	0.00	158,400.00	0.00	2,807,879.99	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	30	0.00	0.00	144,000.00	0.00	2,478,128.48	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	23	0.00	0.00	110,400.00	0.00	2,092,765.68	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	30	0.00	0.00	144,000.00	0.00	2,517,521.71	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	179	0.00	0.00	859,200.00	0.00	15,200,027.55	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	224	0.00	0.00	1,075,200.00	0.00	16,744,584.05	122,323.20	0.00
12106180	N51 JEFE SERVICIO UMH 80	935	0.00	0.00	4,488,000.00	0.00	68,489,169.90	762,217.92	0.00
12106280	N54 DIRECTOR UMF 1 80	28	0.00	0.00	134,400.00	0.00	2,919,129.35	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	34	0.00	0.00	163,200.00	0.00	3,214,515.42	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	0.00	345,600.00	0.00	6,440,912.12	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	86	0.00	0.00	412,800.00	0.00	5,659,707.76	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	13	0.00	0.00	62,400.00	0.00	1,178,801.20	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	760	0.00	0.00	3,648,000.00	0.00	59,771,241.95	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	5	0.00	0.00	24,000.00	0.00	640,305.55	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	16	0.00	0.00	76,800.00	0.00	1,761,854.82	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	92	0.00	0.00	441,600.00	0.00	10,104,518.01	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	172	0.00	0.00	825,600.00	0.00	15,831,865.82	32,190.48	0.00
12107280	N39 DIR MED MICROZONA 80	30	0.00	0.00	144,000.00	0.00	918,286.02	0.00	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	543	0.00	0.00	2,606,400.00	0.00	46,042,804.71	701,731.68	0.00
12107480	N60 DIRECTOR UC UMAE 80	2	0.00	0.00	9,600.00	0.00	311,691.06	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	27	0.00	0.00	129,600.00	0.00	4,194,969.50	0.00	0.00
12110080	N26 DENTISTA HR S 80	6	0.00	0.00	28,800.00	0.00	109,689.40	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	7	0.00	0.00	33,600.00	0.00	638,563.61	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	7	0.00	0.00	33,600.00	0.00	462,692.09	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	7	0.00	0.00	33,600.00	0.00	604,580.87	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	9,600.00	0.00	123,690.36	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12104580	N53 INVEST ASOCIADO D 80	29	0.00	0.00	0.00	150,367.80	0.00	1,124,812.83	757,648.84
12104680	N52 INVEST ASOCIADO C 80	40	0.00	0.00	0.00	195,246.92	0.00	1,454,792.79	981,377.68
12104780	N50 INVEST ASOCIADO B 80	101	0.00	0.00	0.00	433,584.28	0.00	3,402,010.51	2,294,404.30
12104880	N49 INVEST ASOCIADO A 80	72	0.00	0.00	0.00	280,780.68	0.00	2,340,824.37	1,576,772.21
12105080	N58 INVEST TITULAR C 80	6	0.00	0.00	0.00	43,129.56	0.00	271,083.75	181,681.68
12105180	N57 COOR REGIONAL MED A80	3	0.00	0.00	0.00	23,588.90	0.00	126,201.07	83,939.63
12105380	N56 COOR REG AUX MED D480	4	0.00	0.00	0.00	29,211.08	0.00	166,582.74	110,918.66
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	0.00	6,530.80	0.00	42,414.24	29,969.73
12105580	N54 DIRECTOR UMH C 80	33	0.00	0.00	0.00	209,379.19	0.00	1,315,138.62	891,661.51
12105680	N53 DIRECTOR UMH D 80	30	0.00	0.00	0.00	186,304.86	0.00	1,175,384.77	797,535.57
12105780	N54 SUBDIR MED UMH B 80	23	0.00	0.00	0.00	149,929.99	20,107.36	923,269.33	621,693.05
12105880	N53 SUBDIR MED UMH C 80	30	0.00	0.00	0.00	184,883.00	38,583.22	1,160,159.70	785,896.72
12105980	N53 COORD CL TURNO UMH 80	179	0.00	0.00	0.00	1,140,807.04	721,998.42	6,996,437.50	4,710,628.33
12106080	N52 COORD CLINICO UMH 80	224	0.00	0.00	0.00	1,345,611.26	117,683.02	8,474,259.73	5,701,072.82
12106180	N51 JEFE SERVICIO UMH 80	935	3,600.00	0.00	0.00	5,444,799.07	434,028.66	32,631,892.13	21,927,324.52
12106280	N54 DIRECTOR UMF 1 80	28	0.00	0.00	0.00	190,185.62	0.00	1,082,496.76	727,272.91
12106380	N53 DIRECTOR UMF 2 80	34	0.00	0.00	0.00	223,895.93	0.00	1,345,257.98	908,947.92
12106480	N52 DIRECTOR UMF 3 80	72	0.00	0.00	0.00	447,994.74	14,810.90	2,746,283.12	1,867,757.23
12106580	N49 DIR UMF 4, 5 Y 6 80	86	0.00	0.00	0.00	439,914.25	0.00	2,815,286.09	1,903,730.50
12106680	N52 SUBDIR MEDICO UMF 80	13	0.00	0.00	0.00	82,104.32	0.00	486,823.07	325,378.76
12106780	N51 JEFE SERVICIOS UMF 80	760	2,400.00	0.00	0.00	4,449,147.71	0.00	26,660,221.30	17,860,522.14
12106880	N60 DIRECTOR MED UMAE 80	5	0.00	0.00	0.00	43,345.71	0.00	227,163.03	150,803.40
12106980	N58 DIR ED INV SA UMAE 80	16	0.00	0.00	0.00	123,951.25	0.00	694,364.25	463,352.90
12107080	N57 COOR CLIN TUR UMAE 80	92	0.00	0.00	0.00	695,357.49	778,450.14	3,843,673.35	2,575,140.58
12107180	N55 JEFE DIV MED UMAE 80	172	0.00	0.00	0.00	1,162,489.43	0.00	6,636,902.99	4,452,329.14
12107280	N39 DIR MED MICROZONA 80	30	0.00	0.00	0.00	105,941.99	0.00	721,602.81	490,676.32
12107380	N53 JEF DEPTO CLIN UMAE80	543	1,999.92	0.00	0.00	3,554,824.03	91,740.22	19,733,248.79	13,199,656.94
12107480	N60 DIRECTOR UC UMAE 80	2	0.00	0.00	0.00	18,963.44	0.00	95,307.36	63,170.71
12107680	N63 DIRECTOR MED UMAE 80	27	0.00	0.00	0.00	274,772.86	0.00	1,491,934.22	998,736.58
12110080	N26 DENTISTA HR S 80	6	0.00	0.00	0.00	13,192.74	0.00	92,602.36	64,315.04
12110180	N56 COORD AUX EST DEL4 80	7	0.00	0.00	0.00	44,163.04	0.00	238,896.13	158,223.03
12110280	N55 COORD AUX EST DEL3 80	7	0.00	0.00	0.00	37,194.55	0.00	244,327.42	166,051.00
12110380	N54 COORD AUX EST DEL2 80	7	0.00	0.00	0.00	40,315.81	0.00	241,390.55	163,327.13
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	0.00	11,569.95	0.00	82,310.87	57,081.36

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12104580	N53 INVEST ASOCIADO D 80	29	0.00	960.00	0.00	0.00	796,341.45	1,504,927.08	139,200.00
12104680	N52 INVEST ASOCIADO C 80	40	0.00	960.00	0.00	0.00	1,045,675.15	1,948,541.58	192,000.00
12104780	N50 INVEST ASOCIADO B 80	101	0.00	2,880.00	0.00	0.00	2,145,413.81	4,579,318.49	484,800.00
12104880	N49 INVEST ASOCIADO A 80	72	0.00	1,200.00	0.00	0.00	1,438,230.50	3,144,651.54	345,600.00
12105080	N58 INVEST TITULAR C 80	6	0.00	0.00	0.00	0.00	211,893.66	361,034.85	28,800.00
12105180	N57 COOR REGIONAL MED A80	3	0.00	720.00	0.00	0.00	78,492.26	175,273.65	14,400.00
12105380	N56 COOR REG AUX MED D480	4	0.00	960.00	0.00	0.00	100,369.56	227,392.00	19,200.00
12105480	N55 COOR REG AUX MED D380	1	0.00	240.00	0.00	0.00	29,239.22	56,919.13	4,800.00
12105580	N54 DIRECTOR UMH C 80	33	0.00	7,680.00	0.00	0.00	758,018.32	1,783,928.02	158,400.00
12105680	N53 DIRECTOR UMH D 80	30	0.00	7,200.00	0.00	0.00	698,329.13	1,602,188.39	144,000.00
12105780	N54 SUBDIR MED UMH B 80	23	0.00	5,280.00	0.00	0.00	554,881.28	1,269,363.65	110,400.00
12105880	N53 SUBDIR MED UMH C 80	30	0.00	6,720.00	0.00	0.00	672,614.69	1,570,093.11	144,000.00
12105980	N53 COORD CL TURNO UMH 80	179	0.00	41,760.00	0.00	0.00	4,080,598.28	9,582,099.87	859,200.00
12106080	N52 COORD CLINICO UMH 80	224	0.00	52,560.00	0.00	0.00	4,852,301.55	11,631,988.43	1,075,200.00
12106180	N51 JEFE SERVICIO UMH 80	935	0.00	219,600.00	0.00	0.00	18,611,158.49	44,826,768.47	4,488,000.00
12106280	N54 DIRECTOR UMF 1 80	28	0.00	6,720.00	0.00	0.00	683,299.88	1,496,313.06	134,400.00
12106380	N53 DIRECTOR UMF 2 80	34	0.00	7,920.00	0.00	0.00	816,456.26	1,832,741.79	163,200.00
12106480	N52 DIRECTOR UMF 3 80	72	0.00	17,280.00	0.00	0.00	1,678,364.71	3,735,686.46	345,600.00
12106580	N49 DIR UMF 4, 5 Y 6 80	86	0.00	20,640.00	0.00	0.00	1,660,359.43	3,841,539.10	412,800.00
12106680	N52 SUBDIR MEDICO UMF 80	13	0.00	2,880.00	0.00	0.00	304,558.69	672,862.84	62,400.00
12106780	N51 JEFE SERVICIOS UMF 80	760	0.00	180,720.00	0.00	0.00	15,446,947.11	36,651,185.99	3,648,000.00
12106880	N60 DIRECTOR MED UMAE 80	5	0.00	960.00	0.00	0.00	137,875.20	325,948.01	24,000.00
12106980	N58 DIR ED INV SA UMAE 80	16	0.00	2,640.00	0.00	0.00	414,926.85	964,043.44	76,800.00
12107080	N57 COOR CLIN TUR UMAE 80	92	0.00	22,080.00	0.00	0.00	2,394,055.30	5,331,636.70	441,600.00
12107180	N55 JEFE DIV MED UMAE 80	172	0.00	36,720.00	0.00	0.00	3,992,326.11	9,182,995.02	825,600.00
12107280	N39 DIR MED MICROZONA 80	30	0.00	5,760.00	0.00	0.00	363,403.40	979,653.83	144,000.00
12107380	N53 JEF DEPTO CLIN UMAE80	543	0.00	128,880.00	0.00	0.00	11,984,466.62	27,451,183.54	2,606,400.00
12107480	N60 DIRECTOR UC UMAE 80	2	0.00	480.00	0.00	0.00	55,351.18	131,837.28	9,600.00
12107680	N63 DIRECTOR MED UMAE 80	27	0.00	6,480.00	0.00	0.00	942,523.71	2,072,125.74	129,600.00
12110080	N26 DENTISTA HR S 80	6	0.00	0.00	0.00	0.00	50,859.39	128,924.43	28,800.00
12110180	N56 COORD AUX EST DEL4 80	7	0.00	1,680.00	0.00	0.00	139,379.25	333,670.88	33,600.00
12110280	N55 COORD AUX EST DEL3 80	7	0.00	1,440.00	0.00	0.00	144,772.66	332,385.94	33,600.00
12110380	N54 COORD AUX EST DEL2 80	7	0.00	1,680.00	0.00	0.00	146,929.61	330,217.21	33,600.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	240.00	0.00	0.00	42,168.01	110,600.18	9,600.00

(Continúa en la Cuarta Sección)