

CUARTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Tercera Sección)

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12104580	N53 INVEST ASOCIADO D 80	29	0.00	539,942.88	712,724.88	0.00	0.00	0.00	863,908.84
12104680	N52 INVEST ASOCIADO C 80	40	0.00	716,095.60	945,246.00	0.00	0.00	0.00	1,145,752.80
12104780	N50 INVEST ASOCIADO B 80	101	0.00	1,675,981.88	2,212,295.92	0.00	0.00	0.00	2,681,570.20
12104880	N49 INVEST ASOCIADO A 80	72	0.00	1,147,978.80	1,515,331.44	0.00	0.00	0.00	1,836,765.36
12105080	N58 INVEST TITULAR C 80	6	0.00	133,384.02	176,066.94	0.00	0.00	0.00	213,414.48
12105180	N57 COOR REGIONAL MED A80	3	0.00	63,728.88	84,122.13	0.00	0.00	0.00	101,966.22
12105380	N56 COOR REG AUX MED D480	4	0.00	81,285.32	107,296.64	0.00	0.00	0.00	130,056.52
12105480	N55 COOR REG AUX MED D380	1	0.00	19,572.44	25,835.61	0.00	0.00	0.00	31,315.90
12105580	N54 DIRECTOR UMH C 80	33	0.00	627,527.34	828,335.97	0.00	0.00	0.00	1,004,043.81
12105680	N53 DIRECTOR UMH D 80	30	0.00	558,561.60	737,301.60	0.00	0.00	0.00	893,698.80
12105780	N54 SUBDIR MED UMH B 80	23	0.00	437,367.54	577,325.07	0.00	0.00	0.00	699,788.11
12105880	N53 SUBDIR MED UMH C 80	30	0.00	558,561.60	737,301.60	0.00	0.00	0.00	893,698.80
12105980	N53 COORD CL TURNO UMH 80	179	0.00	3,332,750.88	4,399,232.88	0.00	0.00	0.00	5,332,402.84
12106080	N52 COORD CLINICO UMH 80	224	1,395.60	4,010,135.36	5,293,377.60	0.00	0.00	0.00	6,416,215.68
12106180	N51 JEFE SERVICIO UMH 80	935	21,460.32	16,054,548.40	21,169,334.16	0.00	0.00	0.00	25,659,800.68
12106280	N54 DIRECTOR UMF 1 80	28	0.00	532,447.44	702,830.52	0.00	0.00	0.00	851,915.96
12106380	N53 DIRECTOR UMF 2 80	34	0.00	633,036.48	835,608.48	0.00	0.00	0.00	1,012,858.64
12106480	N52 DIRECTOR UMF 3 80	72	0.00	1,288,972.08	1,701,442.80	0.00	0.00	0.00	2,062,355.04
12106580	N49 DIR UMF 4, 5 Y 6 80	86	0.00	1,371,196.90	1,809,979.22	0.00	0.00	0.00	2,193,914.18
12106680	N52 SUBDIR MEDICO UMF 80	13	0.00	232,731.07	307,204.95	0.00	0.00	0.00	372,369.66
12106780	N51 JEFE SERVICIOS UMF 80	760	0.00	13,049,686.40	17,225,582.40	0.00	0.00	0.00	20,879,495.20
12106880	N60 DIRECTOR MED UMAE 80	5	0.00	122,619.70	161,858.00	0.00	0.00	0.00	196,191.50
12106980	N58 DIR ED INV SA UMAE 80	16	0.00	355,690.72	469,511.84	0.00	0.00	0.00	569,105.28
12107080	N57 COOR CLIN TUR UMAE 80	92	0.00	1,954,352.32	2,579,745.32	0.00	0.00	0.00	3,126,964.08
12107180	N55 JEFE DIV MED UMAE 80	172	0.00	3,366,459.68	4,443,724.92	0.00	0.00	0.00	5,386,334.80
12107280	N39 DIR MED MICROZONA 80	30	0.00	348,736.50	460,332.30	0.00	0.00	0.00	557,978.40
12107380	N53 JEF DEPTO CLIN UMAE80	543	0.00	10,109,964.96	13,345,158.96	0.00	0.00	0.00	16,175,948.28
12107480	N60 DIRECTOR UC UMAE 80	2	0.00	49,047.88	64,743.20	0.00	0.00	0.00	78,476.60
12107680	N63 DIRECTOR MED UMAE 80	27	0.00	761,203.44	1,004,788.53	0.00	0.00	0.00	1,217,925.45
12110080	N26 DENTISTA HR S 80	6	0.00	52,316.22	0.00	0.00	0.00	0.00	83,705.88
12110180	N56 COORD AUX EST DEL4 80	7	0.00	142,249.31	0.00	0.00	0.00	0.00	227,598.91
12110280	N55 COORD AUX EST DEL3 80	7	0.00	137,007.08	0.00	0.00	0.00	0.00	219,211.30
12110380	N54 COORD AUX EST DEL2 80	7	0.00	133,111.86	0.00	0.00	0.00	0.00	212,978.99
12110480	N53 COORD AUX EST DEL1 80	2	0.00	37,237.44	0.00	0.00	0.00	0.00	59,579.92

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12104580	N53 INVEST ASOCIADO D 80	29	10,906,644.88	139,014.11	976,023.17	481,751.72	225,380.91	132,709.98	1,806.00
12104680	N52 INVEST ASOCIADO C 80	40	14,064,639.63	184,366.80	1,261,632.90	624,724.56	292,268.80	160,276.72	1,290.00
12104780	N50 INVEST ASOCIADO B 80	101	30,622,339.71	431,500.28	2,563,561.74	1,374,626.05	643,099.92	305,580.19	4,128.00
12104880	N49 INVEST ASOCIADO A 80	72	20,336,452.56	295,560.00	1,631,906.50	914,472.12	427,823.20	154,860.96	2,580.00
12105080	N58 INVEST TITULAR C 80	6	2,941,436.59	34,341.18	295,735.88	129,740.61	60,697.38	33,589.64	0.00
12105180	N57 COOR REGIONAL MED A80	3	1,385,207.61	16,407.69	137,216.98	62,083.75	29,045.03	16,824.32	258.00
12105380	N56 COOR REG AUX MED D480	4	1,745,243.17	20,927.80	168,101.51	78,005.64	36,493.87	21,963.18	516.00
12105480	N55 COOR REG AUX MED D380	1	441,799.29	5,039.14	41,768.93	19,278.18	9,019.03	5,631.56	0.00
12105580	N54 DIRECTOR UMH C 80	33	13,206,572.09	161,563.71	1,219,266.77	588,252.94	275,206.04	170,284.00	2,358.00
12105680	N53 DIRECTOR UMH D 80	30	11,846,369.10	143,807.70	1,083,466.73	525,837.63	246,005.91	153,632.80	1,548.00
12105780	N54 SUBDIR MED UMH B 80	23	9,516,998.44	112,605.01	876,829.18	421,620.02	197,249.12	122,939.70	774.00
12105880	N53 SUBDIR MED UMH C 80	30	11,743,833.21	143,807.70	1,085,841.52	523,880.83	245,090.44	152,368.90	1,290.00
12105980	N53 COORD CL TURNO UMH 80	179	72,001,251.12	858,052.61	6,530,865.47	3,198,847.53	1,496,536.91	918,069.82	7,482.00
12106080	N52 COORD CLINICO UMH 80	224	85,142,697.61	1,032,454.08	7,590,129.92	3,780,969.58	1,768,874.69	1,093,180.28	7,482.00
12106180	N51 JEFE SERVICIO UMH 80	935	332,675,653.70	4,133,419.95	30,281,677.73	14,902,018.18	6,971,704.39	4,348,274.68	34,350.00
12106280	N54 DIRECTOR UMF 1 80	28	11,640,827.94	137,084.36	1,124,373.95	517,974.54	242,327.30	151,590.80	516.00
12106380	N53 DIRECTOR UMF 2 80	34	13,941,783.80	162,982.06	1,308,330.83	616,418.04	288,382.70	180,068.76	1,032.00
12106480	N52 DIRECTOR UMF 3 80	72	28,372,759.06	331,860.24	2,651,286.29	1,252,419.28	585,927.17	365,706.56	2,064.00
12106580	N49 DIR UMF 4, 5 Y 6 80	86	28,075,190.11	353,030.00	2,567,138.36	1,252,825.85	586,117.39	359,343.16	3,096.00
12106680	N52 SUBDIR MEDICO UMF 80	13	5,116,274.50	59,919.21	477,751.08	226,386.92	105,912.03	66,139.74	774.00
12106780	N51 JEFE SERVICIOS UMF 80	760	272,795,752.73	3,359,785.20	25,424,077.96	12,193,865.39	5,704,732.28	3,572,681.30	26,610.00
12106880	N60 DIRECTOR MED UMAE 80	5	2,497,419.45	31,569.80	244,206.42	113,593.68	53,143.24	27,043.85	0.00
12106980	N58 DIR ED INV SA UMAE 80	16	7,349,704.35	91,576.48	703,265.18	332,090.63	155,364.04	85,564.64	0.00
12107080	N57 COOR CLIN TUR UMAE 80	92	42,329,549.60	503,169.16	3,959,121.95	1,900,181.07	888,973.59	497,404.18	3,978.00
12107180	N55 JEFE DIV MED UMAE 80	172	69,778,709.41	866,732.08	6,539,976.95	3,141,396.77	1,469,659.34	894,251.74	3,684.00
12107280	N39 DIR MED MICROZONA 80	30	6,653,739.40	89,786.10	563,809.31	298,351.07	139,579.42	88,010.80	258.00
12107380	N53 JEF DEPTO CLIN UMAE80	543	211,229,604.66	2,602,919.37	19,309,709.37	9,509,421.88	4,448,852.33	2,749,082.78	13,266.00
12107480	N60 DIRECTOR UC UMAE 80	2	1,065,208.45	12,627.92	109,596.99	48,198.29	22,548.90	11,387.50	258.00
12107680	N63 DIRECTOR MED UMAE 80	27	16,331,283.07	195,980.31	1,581,381.70	735,017.75	343,867.95	150,648.67	516.00
12110080	N26 DENTISTA HR S 80	6	862,862.06	13,469.40	75,896.90	39,856.95	18,646.53	11,937.44	0.00
12110180	N56 COORD AUX EST DEL4 80	7	2,504,787.23	36,623.65	256,794.97	117,827.94	55,124.19	34,583.64	0.00
12110280	N55 COORD AUX EST DEL3 80	7	2,337,849.60	35,273.98	223,979.12	109,143.94	51,061.50	31,989.62	0.00
12110380	N54 COORD AUX EST DEL2 80	7	2,482,782.95	34,271.09	248,317.41	114,456.86	53,547.07	33,518.90	516.00
12110480	N53 COORD AUX EST DEL1 80	2	767,381.71	9,587.18	65,852.40	33,982.77	15,898.37	9,958.98	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12104580	N53 INVEST ASOCIADO D 80	29	1,377,325.36	563,452.30	449,113.90	4,346,577.45	18,488,835.85	637,546.06
12104680	N52 INVEST ASOCIADO C 80	40	1,786,083.93	730,672.00	581,501.26	5,622,816.97	23,978,666.20	599,466.66
12104780	N50 INVEST ASOCIADO B 80	101	3,930,047.80	1,607,749.74	1,366,601.38	12,226,895.10	52,892,569.77	523,688.81
12104880	N49 INVEST ASOCIADO A 80	72	2,614,470.24	1,069,558.04	938,455.26	8,049,686.32	35,265,410.56	489,797.37
12105080	N58 INVEST TITULAR C 80	6	370,927.67	151,743.42	107,743.29	1,184,519.07	4,925,260.78	820,876.80
12105180	N57 COOR REGIONAL MED A80	3	177,497.07	72,612.57	52,306.74	564,252.15	2,331,355.68	777,118.56
12105380	N56 COOR REG AUX MED D480	4	223,017.68	91,234.67	67,860.36	708,120.71	2,940,466.92	735,116.73
12105480	N55 COOR REG AUX MED D380	1	55,116.22	22,547.58	16,986.32	175,386.96	734,474.25	734,474.25
12105580	N54 DIRECTOR UMH C 80	33	1,681,811.70	688,015.17	532,375.88	5,319,134.21	22,286,169.82	675,338.48
12105680	N53 DIRECTOR UMH D 80	30	1,503,366.79	615,014.79	478,139.48	4,750,819.83	19,944,375.33	664,812.51
12105780	N54 SUBDIR MED UMH B 80	23	1,205,409.17	493,122.84	378,814.93	3,809,363.97	15,947,291.53	693,360.50
12105880	N53 SUBDIR MED UMH C 80	30	1,497,772.25	612,726.14	468,561.28	4,731,339.06	19,822,358.67	660,745.29
12105980	N53 COORD CL TURNO UMH 80	179	9,145,486.34	3,741,342.13	2,859,576.39	28,756,259.20	120,729,055.84	674,464.00
12106080	N52 COORD CLINICO UMH 80	224	10,809,769.96	4,422,186.71	3,471,322.60	33,976,369.82	143,149,841.19	639,061.79
12106180	N51 JEFE SERVICIO UMH 80	935	42,604,782.83	17,429,261.27	13,377,608.13	134,083,097.16	562,965,762.86	602,102.42
12106280	N54 DIRECTOR UMF 1 80	28	1,480,886.18	605,818.18	446,543.21	4,707,114.52	19,538,638.78	697,808.53
12106380	N53 DIRECTOR UMF 2 80	34	1,762,335.54	720,956.78	546,943.24	5,587,449.95	23,322,711.67	685,962.11
12106480	N52 DIRECTOR UMF 3 80	72	3,580,659.35	1,464,817.88	1,114,837.21	11,349,577.98	47,446,514.32	658,979.37
12106580	N49 DIR UMF 4, 5 Y 6 80	86	3,581,821.79	1,465,293.41	1,146,426.61	11,315,092.57	47,607,190.52	553,571.98
12106680	N52 SUBDIR MEDICO UMF 80	13	647,238.89	264,780.02	200,801.77	2,049,703.66	8,560,621.28	658,509.33
12106780	N51 JEFE SERVICIOS UMF 80	760	34,862,189.56	14,261,830.86	10,937,777.10	110,343,549.65	461,339,654.38	607,025.86
12106880	N60 DIRECTOR MED UMAE 80	5	324,763.72	132,858.12	97,272.33	1,024,451.16	4,256,670.21	851,334.04
12106980	N58 DIR ED INV SA UMAE 80	16	949,445.16	388,410.10	287,698.52	2,993,414.75	12,474,599.42	779,662.46
12107080	N57 COOR CLIN TUR UMAE 80	92	5,432,606.63	2,222,434.09	1,591,115.01	16,998,983.68	71,040,008.16	772,174.00
12107180	N55 JEFE DIV MED UMAE 80	172	8,981,235.06	3,674,148.36	2,740,472.08	28,311,556.38	118,263,801.79	687,580.24
12107280	N39 DIR MED MICROZONA 80	30	852,983.90	348,948.60	292,357.10	2,674,084.30	11,417,630.90	380,587.70
12107380	N53 JEF DEPTO CLIN UMAE80	543	27,187,381.43	11,122,130.94	8,192,229.11	85,134,993.21	356,948,671.71	657,364.04
12107480	N60 DIRECTOR UC UMAE 80	2	137,798.63	56,372.26	39,344.07	438,132.56	1,797,260.85	898,630.43
12107680	N63 DIRECTOR MED UMAE 80	27	2,101,411.47	859,669.90	618,382.38	6,586,876.13	27,479,677.44	1,017,765.83
12110080	N26 DENTISTA HR S 80	6	113,950.81	46,616.32	38,474.79	358,849.14	1,535,216.48	255,869.41
12110180	N56 COORD AUX EST DEL4 80	7	336,869.42	137,810.46	99,577.06	1,075,211.33	4,432,428.88	633,204.13
12110280	N55 COORD AUX EST DEL3 80	7	312,041.90	127,653.73	99,193.60	990,337.39	4,149,202.99	592,743.28
12110380	N54 COORD AUX EST DEL2 80	7	327,231.51	133,867.70	98,546.39	1,044,272.93	4,324,729.96	617,818.57
12110480	N53 COORD AUX EST DEL1 80	2	97,156.54	39,745.92	33,006.30	305,188.46	1,295,715.93	647,857.97

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12120080	N49 COOR D ENF D3Y4 80	65	6,210,453.60	2,080,501.80	0.00	0.00	0.00	0.00	267,861.68
12120180	N41 COOR CURSOS ENF 80	121	9,158,228.64	3,068,007.03	0.00	0.00	40,417.30	50,521.64	803,193.04
12120280	N49 DIRECTORA ESC ENF 80	6	573,272.64	192,046.32	0.00	0.00	0.00	0.00	25,510.64
12120380	N20 ENFERMERA GRAL HR S80	6	274,465.44	91,945.92	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	48	3,868,312.32	1,295,884.80	0.00	0.00	0.00	0.00	238,844.09
12120680	N42 JEFE ENFERM UM B 80	44	3,419,454.72	1,145,517.12	0.00	0.00	20,749.87	0.00	259,373.43
12120780	N42 JEFE ENFERM UM C 80	70	5,440,041.60	1,822,413.60	0.00	0.00	0.00	51,874.68	354,719.10
12120880	N41 JEFE ENFERM UM D 80	99	7,493,096.16	2,510,187.57	0.00	0.00	0.00	50,521.64	395,988.65
12120980	N41 JEFE ENFERM UM E 80	53	4,011,455.52	1,343,837.79	0.00	0.00	0.00	151,564.92	272,816.85
12121080	N39 JEFE ENFERM UMF 3 80	29	2,020,146.96	676,749.22	0.00	0.00	0.00	0.00	139,494.62
12121180	N37 JEFE ENFERM UMF 4 80	22	1,457,591.52	488,293.08	0.00	0.00	0.00	0.00	17,689.86
12121280	N41 SUBJ ENF UM A 80	650	49,197,096.00	16,481,029.50	0.00	0.00	20,208.65	0.00	3,479,930.49
12121380	N41 SUBJ ENF UM B 80	330	24,976,987.20	8,367,291.90	0.00	0.00	80,834.60	0.00	2,064,314.26
12121480	N41 SUBJ ENF UM C 80	238	18,013,705.92	6,034,592.34	0.00	0.00	0.00	353,651.48	1,267,891.04
12121580	N40 SUBJ ENF UM D 80	54	3,846,748.32	1,288,660.86	0.00	0.00	0.00	0.00	228,240.44
12121680	N39 SUBJ ENF UM E 80	11	766,262.64	256,697.98	0.00	0.00	0.00	92,996.42	0.00
12121780	N46 COOR DEL ENF D1Y2 80	47	4,072,034.88	1,364,131.76	0.00	0.00	0.00	115,663.12	277,591.50
12121980	N36 TEC EN PERFUSION 80	48	3,086,415.36	1,033,949.28	60,088.63	0.00	34,336.38	0.00	77,256.81
12122080	N53 DIRECTOR ENF UMAE 80	23	2,566,176.24	859,668.93	0.00	0.00	0.00	0.00	74,474.90
12122180	N44 SUBJEFE ENFER UMAE 80	347	28,428,627.36	9,523,588.50	0.00	0.00	21,874.48	0.00	579,673.72
1501280	12 CONFIANZA NIVEL 12 80	1	32,299.20	10,820.23	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	51,708.00	17,322.18	0.00	0.00	0.00	0.00	0.00
1534080	20 SRIA JEF SERV DEL 4 80	1	39,099.36	13,098.29	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	35,185.20	11,787.04	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	43,534.32	14,584.00	0.00	0.00	0.00	0.00	0.00
1573680	31 ANALISTA SISTEMAS 80	1	48,307.20	16,182.91	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	64,691.28	21,671.58	0.00	0.00	0.00	0.00	0.00
1708680	N41 CONFIANZA ENFERM 80	1	75,687.84	25,355.43	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	1	117,288.00	39,291.48	0.00	31,315.90	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	8	938,304.00	314,331.84	0.00	250,527.20	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	91,488.48	30,648.64	0.00	0.00	0.00	0.00	12,213.72
1807080	N09 PROM SALUD BRIG R 80	14	469,486.08	157,277.82	0.00	0.00	0.00	0.00	62,676.46
1807380	N12 JEFE ROPERIA UMH 80	1	37,789.92	12,659.62	0.00	0.00	0.00	0.00	5,044.95
1808080	N10 VIGILANTE A CUSTOD 80	10	357,292.80	119,693.10	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12120080	N49 COOR D ENF D3Y4 80	65	0.00	0.00	312,000.00	0.00	5,324,687.91	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	121	0.00	0.00	580,800.00	0.00	6,535,265.19	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	0.00	28,800.00	0.00	492,813.01	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	28,800.00	0.00	226,610.21	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	48	0.00	0.00	230,400.00	0.00	3,482,084.64	0.00	774,629.76
12120680	N42 JEFE ENFERM UM B 80	44	0.00	0.00	211,200.00	0.00	2,936,729.38	0.00	684,745.60
12120780	N42 JEFE ENFERM UM C 80	70	0.00	0.00	336,000.00	0.00	4,563,420.99	0.00	1,089,368.00
12120880	N41 JEFE ENFERM UM D 80	99	0.00	0.00	475,200.00	0.00	6,282,036.77	0.00	1,500,492.51
12120980	N41 JEFE ENFERM UM E 80	53	0.00	0.00	254,400.00	0.00	3,218,301.04	0.00	803,293.97
12121080	N39 JEFE ENFERM UMF 3 80	29	0.00	0.00	139,200.00	0.00	1,676,872.60	0.00	404,534.34
12121180	N37 JEFE ENFERM UMF 4 80	22	0.00	0.00	105,600.00	0.00	1,090,491.48	0.00	291,882.80
12121280	N41 SUBJ ENF UM A 80	650	0.00	0.00	3,120,000.00	0.00	40,933,684.66	0.00	6,567,814.50
12121380	N41 SUBJ ENF UM B 80	330	0.00	0.00	1,584,000.00	0.00	20,897,032.08	0.00	3,324,324.57
12121480	N41 SUBJ ENF UM C 80	238	0.00	0.00	1,142,400.00	0.00	14,815,315.93	0.00	2,404,830.54
12121580	N40 SUBJ ENF UM D 80	54	0.00	0.00	259,200.00	0.00	3,125,257.83	0.00	513,541.08
12121680	N39 SUBJ ENF UM E 80	11	0.00	0.00	52,800.00	0.00	604,515.05	0.00	102,296.04
12121780	N46 COOR DEL ENF D1Y2 80	47	0.00	0.00	225,600.00	0.00	3,374,182.07	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	48	0.00	0.00	230,400.00	0.00	2,197,608.82	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	0.00	110,400.00	0.00	2,335,390.93	0.00	513,876.81
12122180	N44 SUBJEFE ENFER UMAE 80	347	0.00	0.00	1,665,600.00	0.00	24,259,257.85	0.00	3,795,222.28
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	4,800.00	0.00	8,024.92	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	9,600.00	0.00	6,447.64	0.00	0.00
1534080	20 SRIA JEF SERV DEL 4 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	4,800.00	0.00	19,897.95	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	4,800.00	0.00	27,485.14	0.00	0.00
1573680	31 ANALISTA SISTEMAS 80	1	0.00	0.00	4,800.00	0.00	20,824.90	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	4,800.00	0.00	38,803.31	0.00	0.00
1708680	N41 CONFIANZA ENFERM 80	1	0.00	0.00	4,800.00	0.00	63,149.85	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	4,800.00	0.00	48,409.09	0.00	0.00
1709780	N55 COORD MED PROGR 80	8	0.00	0.00	38,400.00	0.00	730,692.33	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	9,600.00	0.00	39,567.12	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14	0.00	0.00	67,200.00	0.00	249,617.24	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	4,800.00	0.00	23,367.93	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	10	0.00	0.00	48,000.00	0.00	213,467.36	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12120080	N49 COOR D ENF D3Y4 80	65	0.00	0.00	0.00	349,595.80	0.00	1,995,189.81	1,346,199.84
12120180	N41 COOR CURSOS ENF 80	121	6,400.08	0.00	0.00	504,874.44	2,743.52	3,038,764.31	2,055,383.87
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	0.00	0.00	31,923.82	0.00	185,341.90	126,454.66
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	15,768.77	0.00	88,093.14	60,225.00
12120580	N43 JEFE ENFERM UM A 80	48	0.00	0.00	0.00	227,461.31	0.00	1,251,075.78	839,003.14
12120680	N42 JEFE ENFERM UM B 80	44	0.00	0.00	0.00	194,671.97	0.00	1,118,465.97	752,722.94
12120780	N42 JEFE ENFERM UM C 80	70	1,200.00	0.00	0.00	311,998.74	0.00	1,783,133.82	1,199,577.97
12120880	N41 JEFE ENFERM UM D 80	99	0.00	0.00	0.00	424,629.85	0.00	2,445,148.87	1,652,232.38
12120980	N41 JEFE ENFERM UM E 80	53	0.00	0.00	0.00	228,382.59	6,147.44	1,344,519.57	907,892.12
12121080	N39 JEFE ENFERM UMF 3 80	29	0.00	0.00	1,018.56	115,297.49	0.00	655,043.88	437,387.72
12121180	N37 JEFE ENFERM UMF 4 80	22	0.00	0.00	1,018.56	79,285.89	0.00	457,442.98	303,993.67
12121280	N41 SUBJ ENF UM A 80	650	8,719.92	0.00	0.00	2,831,346.43	1,609,112.18	16,055,492.15	10,794,098.74
12121380	N41 SUBJ ENF UM B 80	330	4,800.00	0.00	0.00	1,409,438.64	862,602.52	8,210,357.18	5,539,856.34
12121480	N41 SUBJ ENF UM C 80	238	2,080.08	0.00	0.00	1,022,105.59	784,339.14	6,012,947.04	4,061,904.81
12121580	N40 SUBJ ENF UM D 80	54	3,520.08	0.00	1,018.56	213,997.65	149,770.14	1,257,277.71	849,788.90
12121680	N39 SUBJ ENF UM E 80	11	0.00	0.00	0.00	44,038.33	6,798.48	255,530.41	173,674.36
12121780	N46 COOR DEL ENF D1Y2 80	47	1,200.00	0.00	0.00	227,937.94	0.00	1,366,192.76	927,593.81
12121980	N36 TEC EN PERFUSION 80	48	1,200.00	0.00	0.00	173,080.25	13,112.06	987,926.47	661,225.43
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	0.00	0.00	148,218.14	0.00	812,001.10	544,377.15
12122180	N44 SUBJEFE ENFER UMAE 80	347	2,320.08	0.00	0.00	1,636,408.47	971,977.50	8,909,986.16	5,956,613.58
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	1,278.88	0.00	7,419.53	4,911.80
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	2,034.28	1,991.86	11,975.40	7,965.48
1534080	20 SRIA JEF SERV DEL 4 80	1	0.00	0.00	0.00	1,256.57	0.00	9,208.65	6,054.35
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	1,609.97	0.00	8,082.49	5,350.68
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	2,045.58	0.00	10,082.40	6,706.34
1573680	31 ANALISTA SISTEMAS 80	1	0.00	0.00	0.00	1,824.60	0.00	11,691.28	8,143.51
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	2,907.29	0.00	14,830.52	9,787.17
1708680	N41 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	3,089.16	0.00	24,893.06	16,798.34
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	3,703.44	0.00	35,335.87	23,845.35
1709780	N55 COORD MED PROGR 80	8	0.00	0.00	0.00	37,912.40	0.00	321,556.40	216,992.72
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	3,869.04	0.00	23,931.38	15,942.82
1807080	N09 PROM SALUD BRIG R 80	14	0.00	0.00	0.00	21,180.20	0.00	128,570.12	88,914.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	1,757.04	0.00	9,964.34	6,761.74
1808080	N10 VIGILANTE A CUSTOD 80	10	0.00	0.00	2,037.12	16,951.63	8,806.20	82,077.24	54,252.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12120080	N49 COOR D ENF D3Y4 80	65	0.00	0.00	0.00	0.00	1,252,017.08	2,744,423.08	312,000.00
12120180	N41 COOR CURSOS ENF 80	121	0.00	0.00	0.00	0.00	1,773,912.56	4,181,636.91	580,800.00
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	0.00	0.00	0.00	117,545.45	253,684.92	28,800.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	61,370.76	118,791.78	28,800.00
12120580	N43 JEFE ENFERM UM A 80	48	0.00	0.00	0.00	0.00	769,788.02	1,722,969.73	230,400.00
12120680	N42 JEFE ENFERM UM B 80	44	0.00	0.00	0.00	0.00	703,133.84	1,541,638.42	211,200.00
12120780	N42 JEFE ENFERM UM C 80	70	0.00	0.00	0.00	0.00	1,062,391.38	2,443,365.63	336,000.00
12120880	N41 JEFE ENFERM UM D 80	99	0.00	0.00	0.00	0.00	1,519,754.66	3,349,330.43	475,200.00
12120980	N41 JEFE ENFERM UM E 80	53	0.00	240.00	0.00	0.00	805,462.55	1,836,579.20	254,400.00
12121080	N39 JEFE ENFERM UMF 3 80	29	0.00	0.00	0.00	0.00	402,619.07	903,100.05	139,200.00
12121180	N37 JEFE ENFERM UMF 4 80	22	0.00	0.00	0.00	0.00	269,143.06	630,379.67	105,600.00
12121280	N41 SUBJ ENF UM A 80	650	0.00	0.00	0.00	0.00	9,756,362.80	22,072,490.55	3,120,000.00
12121380	N41 SUBJ ENF UM B 80	330	0.00	0.00	0.00	0.00	5,085,813.17	11,297,319.64	1,584,000.00
12121480	N41 SUBJ ENF UM C 80	238	0.00	0.00	0.00	0.00	3,621,075.60	8,179,557.95	1,142,400.00
12121580	N40 SUBJ ENF UM D 80	54	0.00	0.00	0.00	0.00	776,794.81	1,715,230.66	259,200.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	0.00	0.00	0.00	146,110.36	352,230.77	52,800.00
12121780	N46 COOR DEL ENF D1Y2 80	47	0.00	0.00	0.00	0.00	815,606.30	1,856,177.60	225,600.00
12121980	N36 TEC EN PERFUSION 80	48	0.00	0.00	0.00	0.00	583,766.78	1,372,828.05	230,400.00
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	0.00	0.00	0.00	514,807.32	1,122,797.96	110,400.00
12122180	N44 SUBJEFE ENFER UMAE 80	347	0.00	0.00	0.00	0.00	5,541,184.46	12,395,294.22	1,665,600.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	0.00	4,162.92	10,465.53	4,800.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	0.00	6,833.25	16,714.22	9,600.00
1534080	20 SRIA JEF SERV DEL 4 80	1	0.00	0.00	0.00	0.00	4,220.79	12,696.06	4,800.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	5,240.64	11,400.65	4,800.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	6,871.19	14,072.13	4,800.00
1573680	31 ANALISTA SISTEMAS 80	1	0.00	0.00	0.00	0.00	7,185.58	15,856.65	4,800.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	8,843.87	20,983.80	4,800.00
1708680	N41 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	24,367.13	32,856.53	4,800.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	0.00	29,212.60	46,609.46	4,800.00
1709780	N55 COORD MED PROGR 80	8	0.00	1,680.00	0.00	0.00	299,051.32	424,546.88	38,400.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	0.00	15,839.60	33,020.22	9,600.00
1807080	N09 PROM SALUD BRIG R 80	14	0.00	0.00	0.00	0.00	83,279.95	170,847.46	67,200.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	6,895.18	13,680.16	4,800.00
1808080	N10 VIGILANTE A CUSTOD 80	10	0.00	0.00	0.00	0.00	52,700.65	115,813.94	48,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12120080	N49 COOR D ENF D3Y4 80	65	15,760.80	1,036,369.75	0.00	2,570,196.20	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	121	57,880.08	1,528,279.61	0.00	3,790,132.61	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	6	0.00	95,664.90	0.00	237,248.88	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	45,801.42	0.00	113,587.50	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	48	0.00	645,524.64	0.00	1,600,901.28	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	44	0.00	570,621.48	0.00	1,415,141.20	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	70	0.00	907,806.90	0.00	2,251,361.00	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	99	32,649.12	1,250,410.59	0.00	3,101,017.59	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	53	0.00	669,411.73	0.00	1,660,140.73	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	29	0.00	337,111.95	0.00	836,037.81	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	22	0.00	243,235.52	0.00	603,224.16	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	650	115,384.32	8,209,766.50	0.00	20,360,216.50	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	330	25,118.16	4,168,035.30	0.00	10,336,725.30	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	238	13,404.48	3,006,037.58	0.00	7,454,971.58	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	54	2,780.40	641,926.08	0.00	1,591,976.70	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	11	0.00	127,870.05	0.00	317,117.79	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	47	0.00	679,520.83	0.00	1,685,211.79	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	48	15,048.00	515,045.76	0.00	1,277,313.12	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	23	0.00	428,230.56	0.00	1,062,011.89	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	347	141,156.00	4,744,027.85	0.00	11,765,187.68	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	5,389.93	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	8,628.78	0.00	0.00	0.00	0.00	0.00
1534080	20 SRIA JEF SERV DEL 4 80	1	0.00	6,524.71	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	5,871.53	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	7,264.79	0.00	0.00	0.00	0.00	0.00
1573680	31 ANALISTA SISTEMAS 80	1	0.00	8,061.26	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	10,795.36	0.00	0.00	0.00	0.00	0.00
1708680	N41 CONFIANZA ENFERM 80	1	0.00	12,630.41	0.00	31,323.41	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	19,572.44	0.00	0.00	0.00	0.00	31,315.90
1709780	N55 COORD MED PROGR 80	8	0.00	156,579.52	206,684.88	0.00	0.00	0.00	250,527.20
1806680	N20 PROM ACCION COMUN 80	2	0.00	15,267.14	0.00	0.00	0.00	0.00	0.00
1807080	N09 PROM SALUD BRIG R 80	14	0.00	78,345.54	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	6,306.19	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	10	0.00	59,623.20	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12120080	N49 COOR D ENF D3Y4 80	65	19,606,803.75	266,825.00	2,096,020.98	886,838.87	414,895.38	260,128.84	2,064.00
12120180	N41 COOR CURSOS ENF 80	121	28,599,012.19	393,472.64	2,895,803.36	1,285,344.88	601,330.95	385,221.28	6,648.00
12120280	N49 DIRECTORA ESC ENF 80	6	1,815,834.50	24,630.00	194,362.85	81,978.53	38,352.53	24,002.02	516.00
12120380	N20 ENFERMERA GRAL HR S80	6	879,794.50	11,792.10	93,949.12	38,942.66	18,218.80	11,550.72	258.00
12120580	N43 JEFE ENFERM UM A 80	48	13,308,967.19	166,197.60	1,345,425.69	597,429.07	279,498.98	166,017.68	1,032.00
12120680	N42 JEFE ENFERM UM B 80	44	11,765,911.22	146,912.92	1,168,432.63	526,088.37	246,123.21	146,260.34	2,100.00
12120780	N42 JEFE ENFERM UM C 80	70	18,514,631.81	233,725.10	1,839,380.31	830,488.13	388,532.46	230,648.60	2,580.00
12120880	N41 JEFE ENFERM UM D 80	99	25,464,800.63	321,932.16	2,533,138.55	1,140,545.29	533,588.36	316,868.32	4,008.00
12120980	N41 JEFE ENFERM UM E 80	53	13,757,390.50	172,347.52	1,339,834.72	614,021.37	287,261.44	170,436.24	2,874.00
12121080	N39 JEFE ENFERM UMF 3 80	29	6,863,667.31	86,793.23	679,541.79	307,352.61	143,790.70	85,583.09	1,032.00
12121180	N37 JEFE ENFERM UMF 4 80	22	4,687,280.73	62,623.66	463,576.05	212,185.88	99,268.25	59,075.20	1,290.00
12121280	N41 SUBJ ENF UM A 80	650	165,535,657.89	2,113,696.00	16,562,646.32	7,423,233.66	3,472,857.93	2,079,578.72	33,936.00
12121380	N41 SUBJ ENF UM B 80	330	84,841,863.66	1,073,107.20	8,453,117.68	3,793,499.47	1,774,736.60	1,066,162.20	19,128.00
12121480	N41 SUBJ ENF UM C 80	238	61,319,505.18	773,937.92	6,077,945.42	2,739,201.79	1,281,497.89	765,550.44	14,106.00
12121580	N40 SUBJ ENF UM D 80	54	12,878,181.90	165,270.78	1,285,102.74	576,457.46	269,687.73	161,512.70	2,202.00
12121680	N39 SUBJ ENF UM E 80	11	2,585,476.04	32,921.57	254,590.82	115,402.41	53,989.45	32,645.01	1,290.00
12121780	N46 COOR DEL ENF D1Y2 80	47	13,142,209.48	174,949.98	1,375,610.02	589,493.79	275,786.54	172,981.21	4,128.00
12121980	N36 TEC EN PERFUSION 80	48	9,464,585.84	132,604.32	968,749.55	427,268.58	199,891.76	126,192.74	1,806.00
12122080	N53 DIRECTOR ENF UMAE 80	23	8,636,655.69	110,252.57	883,595.46	391,167.01	183,002.10	108,058.12	810.00
12122180	N44 SUBJEFE ENFER UMAE 80	347	93,574,972.83	1,221,401.83	9,536,613.29	4,234,442.26	1,981,025.69	1,186,644.40	18,096.00
1501280	12 CONFIANZA NIVEL 12 80	1	62,073.74	1,387.70	6,818.91	3,070.36	1,436.43	959.97	0.00
1522680	06 VIGILANTE C 80	2	99,113.09	2,221.58	10,104.41	4,799.69	2,245.48	1,505.56	0.00
1534080	20 SRIA JEF SERV DEL 4 80	1	62,659.42	1,679.86	6,285.32	3,251.63	1,521.23	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	78,840.95	1,511.69	9,461.39	3,812.56	1,783.65	1,172.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	98,711.57	1,870.40	12,065.59	4,786.13	2,239.12	1,457.91	0.00
1573680	31 ANALISTA SISTEMAS 80	1	99,370.69	2,075.46	11,683.62	4,907.44	2,295.88	1,483.67	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	138,222.90	2,779.38	17,038.06	6,935.12	3,244.50	2,072.14	0.00
1708680	N41 CONFIANZA ENFERM 80	1	244,063.32	3,251.84	25,587.00	10,599.95	4,959.04	3,118.28	0.00
1709680	N55 COOR MED EST 80	1	318,211.53	5,039.14	28,749.46	14,571.26	6,816.96	4,259.56	258.00
1709780	N55 COORD MED PROGR 80	8	3,287,882.69	40,313.12	307,425.58	142,721.98	66,770.52	41,804.18	516.00
1806680	N20 PROM ACCION COMUN 80	2	209,499.68	3,930.70	22,685.80	9,978.04	4,668.08	3,013.44	0.00
1807080	N09 PROM SALUD BRIG R 80	14	1,175,108.79	20,170.92	131,080.54	54,317.31	25,411.61	16,454.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	96,037.15	1,623.60	10,908.60	4,473.02	2,092.64	1,349.73	0.00
1808080	N10 VIGILANTE A CUSTOD 80	10	821,422.44	15,350.60	98,083.97	39,670.09	18,559.11	12,011.70	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12120080	N49 COOR D ENF D3Y4 80	65	2,535,467.13	1,037,238.43	819,015.54	8,318,494.17	34,135,751.52	525,165.41
12120180	N41 COOR CURSOS ENF 80	121	3,674,793.44	1,503,327.40	1,247,921.72	11,993,863.67	49,751,104.50	411,166.15
12120280	N49 DIRECTORA ESC ENF 80	6	234,376.12	95,881.31	75,706.94	769,806.30	3,158,913.44	526,485.57
12120380	N20 ENFERMERA GRAL HR S80	6	111,336.82	45,546.96	35,450.94	367,046.12	1,521,306.06	253,551.01
12120580	N43 JEFE ENFERM UM A 80	48	1,708,046.24	698,747.49	514,184.10	5,476,578.85	22,653,858.36	471,955.38
12120680	N42 JEFE ENFERM UM B 80	44	1,504,083.54	615,308.05	460,069.60	4,815,378.66	20,000,744.60	454,562.38
12120780	N42 JEFE ENFERM UM C 80	70	2,374,360.70	971,331.17	729,171.15	7,600,217.62	31,554,891.03	450,784.16
12120880	N41 JEFE ENFERM UM D 80	99	3,260,812.26	1,333,971.11	999,537.30	10,444,401.35	43,402,298.14	438,407.05
12120980	N41 JEFE ENFERM UM E 80	53	1,755,483.45	718,153.61	548,088.53	5,608,500.88	23,377,346.90	441,082.02
12121080	N39 JEFE ENFERM UMF 3 80	29	878,719.38	359,476.78	269,511.21	2,811,800.79	11,695,615.06	403,297.07
12121180	N37 JEFE ENFERM UMF 4 80	22	606,638.21	248,170.63	188,123.58	1,940,951.46	8,085,823.71	367,537.44
12121280	N41 SUBJ ENF UM A 80	650	21,222,981.66	8,682,144.79	6,587,071.51	68,178,146.59	282,910,900.48	435,247.54
12121380	N41 SUBJ ENF UM B 80	330	10,845,592.84	4,436,841.60	3,371,447.67	34,833,633.26	144,652,484.12	438,340.86
12121480	N41 SUBJ ENF UM C 80	238	7,831,362.02	3,203,744.94	2,441,017.24	25,128,363.66	104,461,574.76	438,914.18
12121580	N40 SUBJ ENF UM D 80	54	1,648,088.40	674,219.20	511,874.60	5,294,415.61	22,019,345.83	407,765.66
12121680	N39 SUBJ ENF UM E 80	11	329,934.82	134,973.60	105,115.85	1,060,863.53	4,412,602.21	401,145.66
12121780	N46 COOR DEL ENF D1Y2 80	47	1,685,359.32	689,466.46	553,937.26	5,521,712.58	22,735,956.94	483,743.76
12121980	N36 TEC EN PERFUSION 80	48	1,221,558.39	499,729.39	409,691.67	3,987,492.40	16,538,493.60	344,551.95
12122080	N53 DIRECTOR ENF UMAE 80	23	1,118,344.29	457,505.31	335,075.46	3,587,810.32	14,790,642.25	643,071.40
12122180	N44 SUBJEFE ENFER UMAE 80	347	12,106,245.82	4,952,564.24	3,699,115.52	38,936,149.05	160,939,749.24	463,803.31
1501280	12 CONFIANZA NIVEL 12 80	1	8,778.15	3,591.07	3,123.22	29,165.81	123,538.75	123,538.75
1522680	06 VIGILANTE C 80	2	13,722.31	5,613.68	4,988.00	45,200.71	196,021.80	98,010.90
1534080	20 SRIA JEF SERV DEL 4 80	1	9,296.40	3,803.08	3,788.87	29,626.39	131,385.17	131,385.17
1550780	15 EJEC C OF COB IMSS 80	1	10,900.09	4,459.14	3,402.28	36,502.80	150,528.95	150,528.95
1552680	25 EJEC B OF COB IMSS 80	1	13,683.51	5,597.81	4,199.53	45,900.00	188,145.89	188,145.89
1573680	31 ANALISTA SISTEMAS 80	1	14,030.35	5,739.70	4,732.08	46,948.20	194,626.09	194,626.09
1591480	41 J OFNA A SUBD AM 4 80	1	19,827.46	8,111.25	6,262.17	66,270.08	269,184.26	269,184.26
1708680	N41 CONFIANZA ENFERM 80	1	30,305.20	12,397.60	9,805.34	100,024.25	419,775.41	419,775.41
1709680	N55 COOR MED EST 80	1	41,659.15	17,042.41	13,909.61	132,305.55	567,805.08	567,805.08
1709780	N55 COORD MED PROGR 80	8	408,041.32	166,926.30	126,697.12	1,301,216.12	5,527,402.81	690,925.35
1806680	N20 PROM ACCION COMUN 80	2	28,527.14	11,670.22	9,854.20	94,327.62	395,315.78	197,657.89
1807080	N09 PROM SALUD BRIG R 80	14	155,292.84	63,529.01	50,985.90	517,242.13	2,161,837.00	154,416.93
1807380	N12 JEFE ROPERIA UMH 80	1	12,788.33	5,231.60	4,082.56	42,550.08	176,377.15	176,377.15
1808080	N10 VIGILANTE A CUSTOD 80	10	113,416.57	46,397.77	34,562.20	378,052.01	1,556,767.25	155,676.73

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1808280	N06 VIGILANTE C 80	13	393,238.56	131,734.98	0.00	0.00	0.00	0.00	4,038.26
1808380	N15 ORIENT IMSS PERS 80	1	41,165.76	13,790.53	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	145,098.00	48,607.83	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	219,991.20	73,697.05	0.00	0.00	0.00	0.00	35,242.60
1809180	N21 ALMACENISTA SOLID 80	1	46,673.52	15,635.63	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	82,331.52	27,581.06	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	18	823,396.32	275,837.76	0.00	0.00	0.00	0.00	6,106.86
1811580	N24 OPERADOR SIST C 80	18	909,519.84	304,689.06	0.00	0.00	0.00	0.00	20,236.83
1814980	N25 JEF OFNA T ADMVA 4 80	3	152,809.92	51,191.31	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	2	87,996.48	29,478.82	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	91,488.48	30,648.64	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	2	96,732.00	32,405.22	0.00	0.00	0.00	0.00	12,913.72
1816180	N25 GESTOR 80	1	50,936.64	17,063.77	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	53,454.72	17,907.33	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	3	137,232.72	45,972.96	0.00	0.00	0.00	0.00	18,320.57
1817380	N36 JEFE SEC B SUBD 4 80	1	64,300.32	21,540.61	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	96,732.00	32,405.22	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	48,366.00	16,202.61	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	50,936.64	17,063.77	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	64,300.32	21,540.61	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	24	1,816,508.16	608,530.32	0.00	0.00	0.00	0.00	101,043.28
1825380	N41 ADMOR UMF 1 80	37	2,800,450.08	938,150.91	0.00	0.00	0.00	0.00	139,439.70
1825480	N39 ADMOR UMF 2 80	22	1,532,525.28	513,395.96	0.00	0.00	0.00	0.00	9,299.64
1825580	N36 ADMOR UMF 3 80	33	2,121,910.56	710,840.13	0.00	0.00	0.00	0.00	183,699.59
1825680	N33 ADMOR UMF 4 80	34	2,022,080.64	677,396.96	0.00	0.00	0.00	0.00	23,818.92
1825780	N30 ADMOR UMF 5 80	54	3,011,061.60	1,008,705.42	0.00	0.00	0.00	37,220.07	45,408.47
1825880	N30 JEFE OFNA UMH A 80	158	8,810,143.20	2,951,397.34	0.00	0.00	0.00	0.00	260,540.44
1825980	N27 JEFE OFNA UMH B 80	30	1,603,641.60	537,219.90	0.00	0.00	0.00	0.00	57,089.66
1826080	N24 JEFE OFNA UMH C 80	4	202,115.52	67,708.68	0.00	0.00	0.00	0.00	6,745.61
1826180	N22 JEFE OFNA UMH D 80	32	1,547,712.00	518,483.52	0.00	0.00	0.00	0.00	38,741.16
1826280	N22 JEFE OFNA UMF 1 80	54	2,611,764.00	874,940.94	0.00	0.00	0.00	0.00	59,403.12
1826780	N44 JEFE DEPTO UMH A 80	52	4,281,166.08	1,427,166.00	0.00	0.00	0.00	0.00	72,185.77
1826880	N39 JEFE DEPTO UMH B 80	25	1,741,506.00	583,404.50	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	35	2,250,511.20	753,921.35	0.00	0.00	0.00	0.00	85,840.91

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1808280	N06 VIGILANTE C 80	13	0.00	0.00	62,400.00	0.00	164,250.81	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	4,800.00	0.00	27,898.03	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	14,400.00	0.00	94,341.86	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	24,000.00	0.00	148,230.90	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	4,800.00	0.00	18,043.66	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	9,600.00	0.00	51,044.53	0.00	0.00
1811480	N20 OPERADOR SIST D 80	18	0.00	0.00	86,400.00	0.00	439,331.96	0.00	0.00
1811580	N24 OPERADOR SIST C 80	18	0.00	0.00	86,400.00	0.00	537,165.25	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	14,400.00	0.00	109,886.75	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	2	0.00	0.00	9,600.00	0.00	37,506.34	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	0.00	9,600.00	0.00	40,839.49	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	2	0.00	0.00	9,600.00	0.00	61,340.14	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	0.00	4,800.00	0.00	33,716.85	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	4,800.00	0.00	34,590.71	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	3	0.00	0.00	14,400.00	0.00	52,777.46	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	4,800.00	0.00	41,728.20	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	9,600.00	0.00	69,187.08	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	4,800.00	0.00	31,387.51	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	4,800.00	0.00	33,197.38	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	4,800.00	0.00	45,662.57	0.00	0.00
1825180	N41 ADMOR UMH D 80	24	0.00	0.00	115,200.00	0.00	926,931.25	0.00	0.00
1825380	N41 ADMOR UMF 1 80	37	0.00	0.00	177,600.00	0.00	1,612,376.37	0.00	0.00
1825480	N39 ADMOR UMF 2 80	22	0.00	0.00	105,600.00	0.00	753,657.65	0.00	0.00
1825580	N36 ADMOR UMF 3 80	33	0.00	0.00	158,400.00	0.00	1,087,704.90	0.00	0.00
1825680	N33 ADMOR UMF 4 80	34	0.00	0.00	163,200.00	0.00	1,100,713.24	0.00	0.00
1825780	N30 ADMOR UMF 5 80	54	0.00	0.00	259,200.00	0.00	1,431,652.09	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	158	0.00	0.00	758,400.00	0.00	4,607,321.67	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	30	0.00	0.00	144,000.00	0.00	841,972.33	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	4	0.00	0.00	19,200.00	0.00	108,140.29	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	32	0.00	0.00	153,600.00	0.00	748,793.54	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	54	0.00	0.00	259,200.00	0.00	1,259,468.33	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	52	0.00	0.00	249,600.00	0.00	2,485,224.74	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	0.00	120,000.00	0.00	934,999.72	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	35	0.00	0.00	168,000.00	0.00	1,111,490.46	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1808280	N06 VIGILANTE C 80	13	0.00	0.00	1,018.56	16,232.03	7,399.60	93,462.18	62,250.36
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	1,975.88	0.00	9,748.54	6,662.26
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	6,665.47	0.00	33,565.80	22,192.69
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	1,018.56	10,555.27	0.00	58,467.55	39,434.59
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	2,209.37	0.00	12,839.91	8,473.50
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	3,245.55	0.00	20,118.82	13,455.82
1811480	N20 OPERADOR SIST D 80	18	0.00	0.00	0.00	35,965.96	0.00	199,838.42	134,078.56
1811580	N24 OPERADOR SIST C 80	18	1,200.00	0.00	2,037.12	40,061.81	3,797.04	224,342.72	150,028.18
1814980	N25 JEF OFNA T ADMVA 4 80	3	1,200.00	0.00	0.00	6,868.59	0.00	36,093.28	23,951.35
1815580	N18 SUPERV VIGILANCIA 80	2	0.00	0.00	679.20	3,359.76	0.00	21,336.74	14,318.49
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	0.00	0.00	3,621.90	0.00	22,223.69	15,425.79
1815880	N22 JEF OFNA T ADMVA 3 80	2	0.00	0.00	0.00	4,204.01	0.00	25,648.92	17,146.96
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	2,282.85	0.00	12,418.63	8,589.99
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	2,446.83	0.00	12,704.31	8,416.32
1817180	N20 JEFE TURNO VIG 80	3	0.00	0.00	0.00	5,614.75	0.00	36,439.62	24,578.43
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	2,904.56	0.00	15,281.93	10,123.93
1818580	N22 COORDINADOR 80	2	0.00	0.00	1,018.56	4,513.96	0.00	23,354.53	15,624.96
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	2,263.66	0.00	11,710.90	8,011.08
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	2,332.69	0.00	11,700.79	7,746.03
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	2,698.83	0.00	15,907.37	10,603.47
1825180	N41 ADMOR UMH D 80	24	0.00	0.00	0.00	73,773.93	0.00	456,288.69	310,577.74
1825380	N41 ADMOR UMF 1 80	37	0.00	0.00	0.00	121,861.90	0.00	682,373.73	454,677.71
1825480	N39 ADMOR UMF 2 80	22	0.00	0.00	0.00	62,788.94	0.00	368,927.86	247,664.52
1825580	N36 ADMOR UMF 3 80	33	0.00	0.00	0.00	90,716.66	0.00	537,320.40	361,886.44
1825680	N33 ADMOR UMF 4 80	34	0.00	0.00	2,037.12	86,177.10	0.00	491,108.05	329,233.98
1825780	N30 ADMOR UMF 5 80	54	0.00	0.00	2,037.12	123,436.22	0.00	741,923.34	500,156.97
1825880	N30 JEFE OFNA UMH A 80	158	1,280.16	0.00	5,432.64	377,454.71	0.00	2,123,402.94	1,416,271.74
1825980	N27 JEFE OFNA UMH B 80	30	0.00	0.00	0.00	68,685.90	0.00	389,387.01	260,461.46
1826080	N24 JEFE OFNA UMH C 80	4	0.00	0.00	0.00	9,062.62	0.00	50,135.21	33,753.56
1826180	N22 JEFE OFNA UMH D 80	32	1,200.00	0.00	0.00	63,295.55	0.00	377,851.82	257,666.83
1826280	N22 JEFE OFNA UMF 1 80	54	1,200.00	0.00	2,037.12	111,093.88	0.00	621,266.98	413,299.43
1826780	N44 JEFE DEPTO UMH A 80	52	0.00	0.00	0.00	183,100.64	0.00	1,019,147.52	677,053.07
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	0.00	1,018.56	72,212.37	0.00	412,661.80	275,100.70
1826980	N36 JEFE DEPTO UMH C 80	35	1,200.00	0.00	0.00	93,497.11	0.00	552,644.38	372,462.61

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1808280	N06 VIGILANTE C 80	13	0.00	0.00	1,536.00	0.00	67,571.76	129,058.99	62,400.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	6,670.25	13,513.27	4,800.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	0.00	0.00	0.00	21,961.69	46,964.68	14,400.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	0.00	0.00	0.00	37,119.78	80,625.39	24,000.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	6,720.83	18,254.85	4,800.00
1811380	N15 OPERADOR SIST E 80	2	0.00	0.00	0.00	0.00	16,941.36	27,029.60	9,600.00
1811480	N20 OPERADOR SIST D 80	18	0.00	0.00	0.00	0.00	117,682.24	271,435.99	86,400.00
1811580	N24 OPERADOR SIST C 80	18	0.00	0.00	0.00	0.00	140,407.98	303,648.47	86,400.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	24,652.03	49,732.01	14,400.00
1815580	N18 SUPERV VIGILANCIA 80	2	0.00	0.00	0.00	0.00	13,815.44	28,839.30	9,600.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	0.00	0.00	0.00	13,031.26	30,054.82	9,600.00
1815880	N22 JEF OFNA T ADMVA 3 80	2	0.00	0.00	0.00	0.00	18,250.62	34,995.46	9,600.00
1816180	N25 GESTOR 80	1	0.00	0.00	0.00	0.00	7,520.10	16,746.58	4,800.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	7,806.29	17,424.13	4,800.00
1817180	N20 JEFE TURNO VIG 80	3	0.00	0.00	0.00	0.00	20,338.12	49,539.64	14,400.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	0.00	9,266.61	20,959.36	4,800.00
1818580	N22 COORDINADOR 80	2	0.00	0.00	0.00	0.00	14,771.37	31,716.25	9,600.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	6,110.64	15,835.44	4,800.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	7,593.17	16,504.40	4,800.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	11,190.13	21,125.23	4,800.00
1825180	N41 ADMOR UMH D 80	24	0.00	240.00	0.00	0.00	271,953.72	621,289.55	115,200.00
1825380	N41 ADMOR UMF 1 80	37	0.00	0.00	0.00	0.00	405,879.46	945,010.02	177,600.00
1825480	N39 ADMOR UMF 2 80	22	0.00	0.00	0.00	0.00	219,413.71	504,267.34	105,600.00
1825580	N36 ADMOR UMF 3 80	33	0.00	0.00	0.00	0.00	313,031.49	738,105.10	158,400.00
1825680	N33 ADMOR UMF 4 80	34	0.00	0.00	0.00	0.00	284,188.36	667,227.46	163,200.00
1825780	N30 ADMOR UMF 5 80	54	0.00	0.00	0.00	0.00	436,977.39	1,007,237.62	259,200.00
1825880	N30 JEFE OFNA UMH A 80	158	0.00	0.00	0.00	0.00	1,269,634.40	2,933,608.05	758,400.00
1825980	N27 JEFE OFNA UMH B 80	30	0.00	0.00	0.00	0.00	233,645.94	537,065.90	144,000.00
1826080	N24 JEFE OFNA UMH C 80	4	0.00	0.00	0.00	0.00	28,991.38	68,135.78	19,200.00
1826180	N22 JEFE OFNA UMH D 80	32	0.00	0.00	0.00	0.00	233,097.97	516,862.32	153,600.00
1826280	N22 JEFE OFNA UMF 1 80	54	0.00	0.00	0.00	0.00	371,695.44	862,619.74	259,200.00
1826780	N44 JEFE DEPTO UMH A 80	52	0.00	0.00	0.00	0.00	609,439.69	1,412,215.93	249,600.00
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	0.00	0.00	0.00	239,942.29	567,774.79	120,000.00
1826980	N36 JEFE DEPTO UMH C 80	35	0.00	0.00	0.00	0.00	320,966.72	756,175.68	168,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1808280	N06 VIGILANTE C 80	13	0.00	65,621.66	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	6,869.54	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	3	0.00	24,213.24	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	0.00	36,711.05	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	12,461.76	7,788.64	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	2	0.00	13,739.08	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	18	0.00	137,404.26	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	18	0.00	151,776.18	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	25,500.15	0.00	0.00	0.00	0.00	0.00
1815580	N18 SUPERV VIGILANCIA 80	2	0.00	14,684.42	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	0.00	15,267.14	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	2	0.00	16,142.16	0.00	0.00	0.00	0.00	0.00
1816180	N25 GESTOR 80	1	0.00	8,500.05	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	8,920.26	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	3	0.00	22,900.71	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	10,730.12	0.00	0.00	0.00	0.00	0.00
1818580	N22 COORDINADOR 80	2	0.00	16,142.16	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	8,071.08	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	8,500.05	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	10,730.12	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	24	0.00	303,129.84	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	37	0.00	467,325.17	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	22	0.00	255,740.10	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	33	0.00	354,093.96	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	34	0.00	337,434.70	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	54	0.00	502,471.08	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	158	0.00	1,470,193.16	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	30	0.00	267,607.80	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	4	0.00	33,728.04	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	32	0.00	258,274.56	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	54	0.00	435,838.32	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	52	12,551.28	710,920.60	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	290,613.75	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	35	0.00	375,554.20	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1808280	N06 VIGILANTE C 80	13	868,975.19	16,895.06	97,441.18	41,200.45	19,275.08	8,435.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	96,728.30	1,768.64	11,921.82	4,664.44	2,182.20	1,408.07	258.00
1808580	N22 TECNICO TEATRAL A 80	3	327,313.26	6,233.97	40,392.10	16,007.48	7,488.88	4,846.07	0.00
1808880	N18 TEC CONT FAUNA NOC 80	5	569,102.74	9,451.65	65,168.87	26,660.72	12,472.85	8,009.50	0.00
1809180	N21 ALMACENISTA SOLID 80	1	112,028.15	2,005.27	11,332.99	5,305.95	2,482.32	1,599.86	0.00
1811380	N15 OPERADOR SIST E 80	2	192,355.82	3,537.28	23,085.77	9,096.22	4,255.54	2,753.14	258.00
1811480	N20 OPERADOR SIST D 80	18	1,790,482.01	35,376.30	215,217.89	87,906.07	41,125.64	26,517.56	516.00
1811580	N24 OPERADOR SIST C 80	18	2,052,190.64	39,076.38	246,896.99	100,064.05	46,813.60	29,901.30	774.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	357,875.47	6,565.29	44,640.51	17,378.54	8,130.31	5,226.25	516.00
1815580	N18 SUPERV VIGILANCIA 80	2	183,218.51	3,780.66	21,273.82	8,978.62	4,200.52	2,705.76	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	2	190,312.73	3,930.70	22,505.29	9,388.01	4,392.06	2,841.74	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	2	242,247.21	4,155.98	27,699.32	11,382.77	5,325.27	3,414.68	0.00
1816180	N25 GESTOR 80	1	116,438.82	2,188.43	14,516.57	5,687.15	2,660.65	1,699.55	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	119,816.18	2,296.62	14,863.32	5,894.30	2,757.57	1,777.70	0.00
1817180	N20 JEFE TURNO VIG 80	3	305,282.26	5,896.05	33,011.54	14,679.97	6,867.83	4,437.56	258.00
1817380	N36 JEFE SEC B SUBD 4 80	1	142,135.32	2,762.59	17,717.00	7,052.03	3,299.19	2,114.03	0.00
1818580	N22 COORDINADOR 80	2	227,934.09	4,155.98	28,463.26	11,074.09	5,180.86	3,306.98	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	109,192.92	2,077.99	13,667.98	5,373.65	2,513.99	1,619.89	0.00
1820380	N25 CONT SIST INTERAC 80	1	114,238.28	2,188.43	14,122.09	5,615.30	2,627.04	1,699.55	0.00
1821380	N36 ANAL PROG SIST C 80	1	149,058.33	2,762.59	18,672.15	7,246.88	3,390.35	2,149.83	0.00
1825180	N41 ADMOR UMH D 80	24	3,904,158.32	78,044.16	458,213.41	193,474.65	90,514.47	57,443.32	1,518.00
1825380	N41 ADMOR UMF 1 80	37	6,122,294.97	120,318.08	732,598.21	303,705.10	142,084.27	90,590.16	774.00
1825480	N39 ADMOR UMF 2 80	22	3,146,355.72	65,843.14	377,037.70	158,137.53	73,982.48	47,123.32	774.00
1825580	N36 ADMOR UMF 3 80	33	4,694,198.67	91,165.47	541,349.33	230,056.58	107,628.82	68,707.59	1,068.00
1825680	N33 ADMOR UMF 4 80	34	4,325,735.89	86,876.12	523,438.06	214,848.65	100,513.99	64,305.54	1,548.00
1825780	N30 ADMOR UMF 5 80	54	6,355,625.79	129,366.72	747,090.12	314,425.60	147,099.71	94,299.94	2,322.00
1825880	N30 JEFE OFNA UMH A 80	158	18,933,337.25	378,517.44	2,247,312.93	935,717.19	437,762.46	279,876.37	7,224.00
1825980	N27 JEFE OFNA UMH B 80	30	3,481,135.90	68,898.60	411,873.80	171,324.74	80,151.89	51,583.30	1,326.00
1826080	N24 JEFE OFNA UMH C 80	4	444,801.17	8,683.64	52,869.30	21,837.11	10,216.20	6,508.90	0.00
1826180	N22 JEFE OFNA UMH D 80	32	3,321,467.27	66,495.68	389,765.12	162,855.09	76,189.48	49,098.38	774.00
1826280	N22 JEFE OFNA UMF 1 80	54	5,531,263.30	112,211.46	649,769.56	272,827.78	127,638.73	82,731.56	1,290.00
1826780	N44 JEFE DEPTO UMH A 80	52	9,108,205.24	183,034.28	1,110,349.91	456,994.29	213,798.48	136,080.60	2,580.00
1826880	N39 JEFE DEPTO UMH B 80	25	3,617,728.48	74,821.75	440,897.00	182,017.44	85,154.39	54,341.85	774.00
1826980	N36 JEFE DEPTO UMH C 80	35	4,759,753.42	96,690.65	560,751.70	236,433.99	110,612.43	70,718.25	2,322.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1808280	N06 VIGILANTE C 80	13	117,791.88	48,187.68	38,514.95	387,741.28	1,649,955.03	126,919.62
1808380	N15 ORIENT IMSS PERS 80	1	13,335.62	5,455.49	4,032.75	45,027.03	182,921.09	182,921.09
1808580	N22 TECNICO TEATRAL A 80	3	45,765.28	18,722.20	14,015.63	153,471.61	625,882.87	208,627.62
1808880	N18 TEC CONT FAUNA NOC 80	5	76,222.84	31,182.14	24,060.94	253,229.51	1,042,323.45	208,464.69
1809180	N21 ALMACENISTA SOLID 80	1	15,169.69	6,205.80	5,447.78	49,549.66	208,251.33	208,251.33
1811380	N15 OPERADOR SIST E 80	2	26,006.05	10,638.86	8,066.42	87,697.28	362,384.62	181,192.31
1811480	N20 OPERADOR SIST D 80	18	251,322.91	102,814.12	81,004.39	841,800.88	3,455,679.21	191,982.18
1811580	N24 OPERADOR SIST C 80	18	286,082.55	117,034.00	90,617.51	957,260.38	3,918,970.86	217,720.60
1814980	N25 JEF OFNA T ADMVA 4 80	3	49,685.14	20,325.78	14,841.47	167,309.29	677,994.68	225,998.23
1815580	N18 SUPERV VIGILANCIA 80	2	25,669.82	10,501.31	8,606.48	85,716.99	356,931.98	178,465.99
1815780	N20 JEF OFNA T ADMVA 2 80	2	26,840.28	10,980.13	8,969.23	89,847.44	371,648.65	185,824.33
1815880	N22 JEF OFNA T ADMVA 3 80	2	32,543.27	13,313.18	10,443.66	108,278.13	447,257.34	223,628.67
1816180	N25 GESTOR 80	1	16,259.52	6,651.63	4,997.67	54,661.17	222,036.63	222,036.63
1816980	N27 J MESA A SUBDEL 4 80	1	16,851.78	6,893.92	5,199.87	56,535.08	229,805.98	229,805.98
1817180	N20 JEFE TURNO VIG 80	3	41,969.95	17,169.56	14,784.06	139,074.52	581,589.50	193,863.17
1817380	N36 JEFE SEC B SUBD 4 80	1	20,161.70	8,247.98	6,254.88	67,609.40	274,045.04	274,045.04
1818580	N22 COORDINADOR 80	2	31,660.76	12,952.15	9,465.05	106,259.13	430,925.22	215,462.61
1819680	N22 ADMOR CSS UD Y CA 80	1	15,363.24	6,284.97	4,725.75	51,627.46	209,186.38	209,186.38
1820380	N25 CONT SIST INTERAC 80	1	16,054.12	6,567.61	4,925.39	53,799.53	218,974.45	218,974.45
1821380	N36 ANAL PROG SIST C 80	1	20,718.79	8,475.88	6,304.38	69,720.85	283,079.50	283,079.50
1825180	N41 ADMOR UMH D 80	24	553,142.85	226,286.14	185,410.83	1,844,047.83	7,564,714.31	315,196.43
1825380	N41 ADMOR UMF 1 80	37	868,291.15	355,210.66	282,018.45	2,895,590.08	11,818,335.13	319,414.46
1825480	N39 ADMOR UMF 2 80	22	452,114.25	184,956.13	150,488.01	1,510,456.56	6,189,337.56	281,333.53
1825580	N36 ADMOR UMF 3 80	33	657,730.42	269,072.01	220,271.97	2,187,050.19	9,003,159.42	272,823.01
1825680	N33 ADMOR UMF 4 80	34	614,251.07	251,284.99	199,120.01	2,056,186.43	8,404,002.96	247,176.56
1825780	N30 ADMOR UMF 5 80	54	898,940.95	367,749.22	300,588.88	3,001,883.14	12,368,570.53	229,047.60
1825880	N30 JEFE OFNA UMH A 80	158	2,675,209.98	1,094,406.07	875,473.69	8,931,500.13	36,674,980.58	232,120.13
1825980	N27 JEFE OFNA UMH B 80	30	489,816.31	200,379.76	160,276.02	1,635,630.42	6,720,407.92	224,013.60
1826080	N24 JEFE OFNA UMH C 80	4	62,432.20	25,540.49	20,333.70	208,421.54	855,338.23	213,834.56
1826180	N22 JEFE OFNA UMH D 80	32	465,601.66	190,473.79	154,246.66	1,555,499.86	6,424,679.13	200,771.22
1826280	N22 JEFE OFNA UMF 1 80	54	780,013.00	319,096.81	257,430.87	2,603,009.77	10,746,037.07	199,000.69
1826780	N44 JEFE DEPTO UMH A 80	52	1,306,544.04	534,496.28	421,446.31	4,365,324.19	17,754,695.51	341,436.45
1826880	N39 JEFE DEPTO UMH B 80	25	520,386.81	212,885.93	169,440.50	1,740,719.67	7,099,954.15	283,998.17
1826980	N36 JEFE DEPTO UMH C 80	35	675,963.43	276,531.00	225,664.77	2,255,688.22	9,265,952.84	264,741.51

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1827180	N21 ASIST SERV JUR D 80	11	513,408.72	171,991.93	0.00	0.00	0.00	0.00	31,154.59
1827880	N47 LIDER PROY SIST B 80	5	442,536.00	148,249.55	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	95,545.44	32,007.72	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	13	734,760.00	246,144.60	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERV SUBD 4 80	1	102,895.20	34,469.89	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	365,327.28	122,384.64	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	95,545.44	32,007.72	0.00	0.00	0.00	0.00	26,786.16
1833980	N51 RES PROYEC SIST B 80	3	308,685.60	103,409.67	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	111,520.80	37,359.46	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	1,852,113.60	620,458.02	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	15	1,327,608.00	444,748.65	0.00	0.00	0.00	0.00	11,815.71
1839180	N44 SUBDIR ADMVO UMH C 80	7	573,488.16	192,118.50	0.00	0.00	0.00	0.00	10,937.24
1841980	N44 DIR U OP PRE SOC A 80	1	81,926.88	27,445.50	0.00	0.00	0.00	0.00	10,937.24
1842180	N39 DIR U OP PRE SOC C 80	5	348,301.20	116,680.90	0.00	0.00	0.00	0.00	18,599.28
1842280	N36 DIR U OP PRE SOC D 80	3	192,900.96	64,621.83	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	178,418.88	59,770.32	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	128,600.64	43,081.22	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	33,534.72	11,234.13	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	77,929.92	26,106.52	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	218,433.60	73,175.25	0.00	0.00	0.00	0.00	5,832.18
1846480	N13 SRIA J OFNA SUBD 3 80	2	77,929.92	26,106.52	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	5	205,828.80	68,952.65	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	43,686.72	14,635.05	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	123,497.28	41,371.59	0.00	0.00	0.00	0.00	5,495.63
1848780	N28 ADMOR GUARDERIA 80	3	162,663.12	54,492.15	0.00	0.00	0.00	0.00	14,477.02
1849380	N10 CALCULISTA TIENDA 80	1	35,729.28	11,969.31	0.00	0.00	0.00	0.00	4,769.86
1850880	N49 COOR D ENF SP D3Y4 80	2	191,090.88	64,015.44	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	73	8,562,024.00	2,868,278.04	0.00	0.00	0.00	0.00	62,631.80
1851480	N43 COOR Z ENF APS D1Y280	1	80,589.84	26,997.60	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	259,917.12	87,072.24	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	214,560.48	71,877.76	0.00	57,287.64	0.00	0.00	14,321.91
1851980	N60 COORD NORMATIVO 80	1	146,959.92	49,231.57	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	205,790.40	68,939.78	0.00	54,946.04	0.00	0.00	63,187.94
1852680	N53 DIRECTOR UM C 80	110	12,273,016.80	4,111,460.10	0.00	3,276,895.60	0.00	74,474.90	294,771.65

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1827180	N21 ASIST SERVS JUR D 80	11	0.00	0.00	52,800.00	0.00	293,241.83	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	24,000.00	0.00	272,171.42	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	4,800.00	0.00	51,552.73	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	13	0.00	0.00	62,400.00	0.00	411,094.53	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	4,800.00	0.00	67,633.23	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	14,400.00	0.00	252,887.58	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	4,800.00	0.00	55,095.83	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	14,400.00	0.00	209,195.45	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	9,600.00	0.00	57,277.53	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	86,400.00	0.00	1,085,326.43	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	15	0.00	0.00	72,000.00	0.00	837,191.37	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	7	0.00	0.00	33,600.00	0.00	323,103.68	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	4,800.00	0.00	54,686.19	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	5	0.00	0.00	24,000.00	0.00	161,451.92	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	14,400.00	0.00	118,627.32	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	14,400.00	0.00	66,411.52	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	9,600.00	0.00	67,420.85	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	4,800.00	0.00	22,912.96	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	9,600.00	0.00	40,747.71	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	24,000.00	0.00	124,054.92	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	9,600.00	0.00	35,545.73	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	5	0.00	0.00	24,000.00	0.00	102,775.87	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	4,800.00	0.00	28,269.73	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	14,400.00	0.00	68,943.40	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	3	0.00	0.00	14,400.00	0.00	91,662.55	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	4,800.00	0.00	12,189.63	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	9,600.00	0.00	163,381.26	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	73	0.00	0.00	350,400.00	0.00	4,347,688.75	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	1	0.00	0.00	4,800.00	0.00	74,482.57	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	14,400.00	0.00	221,385.55	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	9,600.00	0.00	197,258.64	0.00	0.00
1851980	N60 COORD NORMATIVO 80	1	0.00	0.00	4,800.00	0.00	95,915.85	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	9,600.00	0.00	156,481.77	0.00	0.00
1852680	N53 DIRECTOR UM C 80	110	0.00	0.00	528,000.00	0.00	10,203,937.62	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1827180	N21 ASIST SERVS JUR D 80	11	0.00	0.00	3,055.68	23,183.90	0.00	125,913.91	84,577.29
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	0.00	18,906.00	0.00	104,419.14	69,113.18
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	3,933.09	0.00	23,104.75	15,416.07
1828780	N31 INST ENS TEC CCT 80	13	0.00	0.00	1,018.56	32,548.01	0.00	167,776.47	110,983.90
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	4,174.63	0.00	24,443.13	16,517.55
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	0.00	12,563.37	0.00	90,500.50	60,886.78
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	4,347.64	0.00	28,331.85	19,315.81
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	0.00	13,968.09	0.00	71,490.54	47,552.16
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	4,781.34	0.00	25,366.38	16,811.76
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	0.00	78,709.54	0.00	429,357.15	284,217.48
1839080	N47 SUBDIR ADMVO UMH B 80	15	0.00	0.00	0.00	57,270.38	0.00	314,284.64	210,500.87
1839180	N44 SUBDIR ADMVO UMH C 80	7	0.00	0.00	0.00	24,402.09	0.00	138,765.80	92,619.26
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	3,698.30	0.00	21,430.27	14,276.61
1842180	N39 DIR U OP PRE SOC C 80	5	0.00	0.00	0.00	14,153.53	0.00	87,679.86	58,960.06
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	7,987.36	0.00	46,101.18	31,240.61
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	0.00	6,711.93	0.00	42,795.27	29,083.51
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	1,018.56	5,469.56	0.00	30,563.86	20,247.86
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	1,547.02	0.00	8,000.42	5,418.12
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	3,446.76	0.00	18,683.10	12,421.86
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	9,609.39	0.00	53,944.97	36,763.72
1846480	N13 SRIA J OFNA SUBD 3 80	2	1,200.00	0.00	0.00	3,256.24	0.00	18,999.74	13,142.16
1846580	N15 SRIA J OFNA SUBD 4 80	5	0.00	0.00	2,037.12	8,777.66	0.00	48,997.37	32,974.57
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	0.00	2,066.81	0.00	10,117.70	6,729.82
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	0.00	5,355.99	0.00	31,250.50	21,782.52
1848780	N28 ADMOR GUARDERIA 80	3	0.00	0.00	0.00	7,173.79	0.00	41,722.29	28,384.38
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	1,474.91	0.00	9,420.99	6,393.03
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	10,825.95	0.00	61,114.49	42,131.09
1851280	N55 COORD PROGRAMAS B 80	73	0.00	0.00	0.00	265,502.11	8,356.40	2,147,614.35	1,445,416.09
1851480	N43 COOR Z ENF APS D1Y280	1	0.00	0.00	0.00	4,825.62	0.00	25,562.40	17,486.48
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	15,203.28	0.00	78,057.90	51,513.09
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	0.00	12,874.65	0.00	71,244.51	47,719.66
1851980	N60 COORD NORMATIVO 80	1	0.00	0.00	0.00	6,352.01	0.00	33,758.55	22,348.46
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	10,292.32	0.00	72,699.45	49,168.99
1852680	N53 DIRECTOR UM C 80	110	1,200.00	0.00	0.00	705,953.01	0.00	4,035,639.46	2,693,942.69

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1827180	N21 ASIST SERVS JUR D 80	11	0.00	0.00	0.00	0.00	81,205.71	174,653.97	52,800.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	0.00	0.00	67,312.88	143,811.15	24,000.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	12,434.52	31,460.53	4,800.00
1828780	N31 INST ENS TEC CCT 80	13	0.00	0.00	0.00	0.00	100,578.85	237,584.19	62,400.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	17,023.73	33,638.99	4,800.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	0.00	0.00	82,015.41	120,520.12	14,400.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	17,513.03	38,236.83	4,800.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	0.00	0.00	46,919.49	99,780.24	14,400.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	0.00	15,260.81	35,988.81	9,600.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	0.00	0.00	254,519.53	600,099.91	86,400.00
1839080	N47 SUBDIR ADMVO UMH B 80	15	0.00	0.00	0.00	0.00	190,508.46	435,152.75	72,000.00
1839180	N44 SUBDIR ADMVO UMH C 80	7	0.00	0.00	0.00	0.00	78,188.68	190,199.13	33,600.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	0.00	15,140.61	29,569.22	4,800.00
1842180	N39 DIR U OP PRE SOC C 80	5	0.00	0.00	0.00	0.00	51,611.90	118,993.21	24,000.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	0.00	31,752.43	63,283.47	14,400.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	0.00	0.00	24,849.24	58,405.37	14,400.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	17,449.92	41,918.72	9,600.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	5,912.75	10,979.07	4,800.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	10,950.11	25,531.15	9,600.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	0.00	33,046.81	73,241.36	24,000.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	10,726.62	25,621.24	9,600.00
1846580	N15 SRIA J OFNA SUBD 4 80	5	0.00	0.00	0.00	0.00	29,258.49	67,108.98	24,000.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	0.00	0.00	6,942.50	14,121.39	4,800.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	0.00	0.00	19,837.54	42,031.08	14,400.00
1848780	N28 ADMOR GUARDERIA 80	3	0.00	0.00	2,160.00	0.00	25,157.58	57,009.07	14,400.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	0.00	5,788.02	12,934.20	4,800.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	34,430.52	82,541.47	9,600.00
1851280	N55 COORD PROGRAMAS B 80	73	0.00	0.00	0.00	0.00	1,833,019.24	2,842,537.26	350,400.00
1851480	N43 COOR Z ENF APS D1Y280	1	0.00	0.00	0.00	0.00	13,026.53	34,723.83	4,800.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	46,247.81	111,200.55	14,400.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	240.00	0.00	0.00	44,682.13	99,771.83	9,600.00
1851980	N60 COORD NORMATIVO 80	1	0.00	0.00	0.00	0.00	20,676.53	47,617.69	4,800.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	52,931.68	97,276.66	9,600.00
1852680	N53 DIRECTOR UM C 80	110	0.00	26,400.00	0.00	0.00	2,375,366.85	5,588,777.82	528,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1827180	N21 ASIST SERVS JUR D 80	11	0.00	85,675.04	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	73,848.20	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	15,944.15	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	13	0.00	122,613.14	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	17,170.64	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	60,963.99	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	15,944.15	0.00	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	51,511.92	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	18,610.04	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	309,071.52	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	15	0.00	221,544.60	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	7	0.00	95,700.85	0.00	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	13,671.55	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	5	0.00	58,122.75	0.00	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	32,190.36	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	29,773.65	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	21,460.24	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	5,596.11	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	13,004.56	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	36,451.10	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	13,004.56	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	5	0.00	34,347.70	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	7,290.22	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	20,608.62	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	3	0.00	27,144.42	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	5,962.32	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	31,888.30	0.00	79,082.96	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	73	0.00	1,428,788.12	0.00	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	1	0.00	13,448.43	0.00	33,352.11	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	43,373.67	0.00	107,566.71	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	35,804.78	47,262.30	0.00	0.00	0.00	57,287.64
1851980	N60 COORD NORMATIVO 80	1	0.00	24,523.94	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	34,341.28	0.00	0.00	0.00	0.00	54,946.04
1852680	N53 DIRECTOR UM C 80	110	0.00	2,048,059.20	2,703,439.20	0.00	0.00	0.00	3,276,895.60

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1827180	N21 ASIST SERVS JUR D 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1833980	N51 RES PROYEC SIST B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842280	N36 DIR U OP PRE SOC D 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851480	N43 COOR Z ENF APS D1Y280	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851980	N60 COORD NORMATIVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852680	N53 DIRECTOR UM C 80	110	30,044.40	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1827180	N21 ASIST SERVS JUR D 80	11	1,180,253.85	22,057.97	138,083.16	56,909.93	26,624.53	17,137.36	258.00
1827880	N47 LIDER PROY SIST B 80	5	945,831.52	19,013.05	117,125.63	47,366.21	22,159.63	14,089.70	258.00
1827980	N49 LIDER PROY SIST A 80	1	195,453.56	4,105.00	24,048.82	9,983.52	4,670.65	2,936.80	258.00
1828780	N31 INST ENS TEC CCT 80	13	1,555,142.25	31,568.16	189,234.63	77,702.19	36,351.89	23,457.40	516.00
1831280	N51 COORD SERVS SUBD 4 80	1	224,671.79	4,420.77	28,025.81	11,199.36	5,239.47	3,310.84	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	831,522.39	15,695.85	102,551.33	40,331.01	18,868.32	11,858.46	0.00
1832280	N49 COORD SERV SUB 3 80	1	247,179.02	4,105.00	26,450.26	11,601.14	5,427.44	3,395.20	0.00
1833980	N51 RES PROYEC SIST B 80	3	672,627.56	13,262.31	84,543.01	33,686.00	15,759.53	9,989.92	258.00
1836380	N30 SUPER DEL SERV BAS 80	2	230,656.13	4,791.36	27,751.23	11,551.60	5,404.26	3,504.52	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	3,834,559.58	79,573.86	474,936.58	194,940.31	91,200.13	57,850.02	516.00
1839080	N47 SUBDIR ADMVO UMH B 80	15	2,867,017.43	57,039.15	356,089.88	143,801.17	67,275.39	42,650.50	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	7	1,213,235.23	24,639.23	147,878.91	61,038.53	28,556.04	18,134.60	0.00
1841980	N44 DIR U OP PRE SOC A 80	1	200,455.49	3,519.89	23,244.67	9,606.02	4,494.04	2,831.50	0.00
1842180	N39 DIR U OP PRE SOC C 80	5	734,253.41	14,964.35	85,059.49	36,452.68	17,053.88	10,839.35	516.00
1842280	N36 DIR U OP PRE SOC D 80	3	424,604.56	8,287.77	52,121.24	20,931.35	9,792.45	6,225.79	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	346,600.81	7,665.54	40,269.36	17,498.60	8,186.48	5,256.08	258.00
1843280	N36 JEFE OFNA B DEL 2 80	2	267,830.79	5,525.18	32,394.66	13,447.56	6,291.25	4,013.46	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	81,200.58	1,440.78	9,925.28	3,836.87	1,795.03	1,169.25	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	170,091.77	3,348.16	20,386.56	8,312.95	3,889.09	2,532.06	0.00
1845280	N17 SRIA COORD SUBD 4 80	5	494,119.70	9,384.75	59,124.27	23,953.76	11,206.45	7,234.25	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	166,802.81	3,348.16	19,597.12	8,152.97	3,814.25	2,456.16	258.00
1846580	N15 SRIA J OFNA SUBD 4 80	5	443,230.41	8,843.20	52,634.79	21,694.90	10,149.67	6,559.35	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	99,773.22	1,876.95	12,235.11	4,832.19	2,260.67	1,474.73	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	285,476.87	5,305.92	33,690.00	13,657.06	6,389.27	4,115.41	258.00
1848780	N28 ADMOR GUARDERIA 80	3	378,183.25	6,988.62	43,719.10	18,279.30	8,551.72	5,442.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	80,502.27	1,535.06	8,486.18	3,808.93	1,781.96	1,158.43	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	588,611.48	8,210.00	64,488.84	26,864.23	12,568.06	7,844.60	0.00
1851280	N55 COORD PROGRAMAS B 80	73	17,950,632.16	367,857.22	2,115,129.86	881,223.71	412,268.41	231,094.38	2,322.00
1851480	N43 COOR Z ENF APS D1Y280	1	253,505.57	3,462.45	28,303.53	11,592.76	5,423.52	3,400.51	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	790,420.80	11,167.02	85,752.45	36,353.11	17,007.31	10,735.09	0.00
1851880	N52 COOR AUX DEL ST 80	2	776,833.45	9,218.34	75,379.38	34,709.79	16,238.50	10,180.26	258.00
1851980	N60 COORD NORMATIVO 80	1	310,024.60	6,313.96	39,055.14	15,803.83	7,393.61	4,677.35	0.00
1852280	N51 COOR Z ESTOM APS 80	2	734,411.95	8,841.54	67,644.22	32,149.91	15,040.90	9,417.68	258.00
1852680	N53 DIRECTOR UM C 80	110	42,503,258.10	527,294.90	4,088,899.48	1,913,677.11	895,287.54	560,442.40	4,584.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1827180	N21 ASIST SERVS JUR D 80	11	162,705.13	66,561.31	52,121.83	542,459.22	2,236,121.79	203,283.80
1827880	N47 LIDER PROY SIST B 80	5	135,419.69	55,399.05	42,917.43	453,748.39	1,842,115.91	368,423.18
1827980	N49 LIDER PROY SIST A 80	1	28,542.82	11,676.63	9,388.73	95,610.97	386,609.97	386,609.97
1828780	N31 INST ENS TEC CCT 80	13	222,150.08	90,879.76	70,902.02	742,762.13	3,032,664.38	233,281.88
1831280	N51 COORD SERVS SUBD 4 80	1	32,018.92	13,098.67	10,038.85	107,352.69	434,919.68	434,919.68
1831780	N56 RESP PRO SIS A JSS 80	3	115,306.14	47,170.77	35,966.69	387,748.57	1,584,598.24	528,199.41
1832280	N49 COORD SERV SUB 3 80	1	33,167.60	13,568.59	11,410.98	109,126.21	451,850.67	451,850.67
1833980	N51 RES PROYEC SIST B 80	3	96,308.07	39,398.83	29,777.31	322,982.98	1,304,296.14	434,765.38
1836380	N30 SUPER DEL SERV BAS 80	2	33,025.97	13,510.64	10,740.10	110,279.68	452,456.61	226,228.31
1838980	N51 SUBD AD UMH A D3Y4 80	18	557,333.17	228,000.35	179,087.21	1,863,437.63	7,550,110.81	419,450.60
1839080	N47 SUBDIR ADMVO UMH B 80	15	411,126.70	168,188.50	129,862.22	1,376,033.51	5,570,658.94	371,377.26
1839180	N44 SUBDIR ADMVO UMH C 80	7	174,508.84	71,390.11	56,760.94	582,907.20	2,369,630.59	338,518.66
1841980	N44 DIR U OP PRE SOC A 80	1	27,463.54	11,235.11	8,824.31	91,219.08	373,601.45	373,601.45
1842180	N39 DIR U OP PRE SOC C 80	5	104,218.00	42,634.72	35,511.02	347,249.49	1,429,804.10	285,960.82
1842280	N36 DIR U OP PRE SOC D 80	3	59,842.62	24,481.12	18,885.63	200,567.97	818,073.49	272,691.16
1842380	N33 DIR U OP PRE SOC E 80	3	50,028.40	20,466.20	17,429.86	167,058.52	692,078.21	230,692.74
1843280	N36 JEFE OFNA B DEL 2 80	2	38,446.49	15,728.14	12,509.76	128,356.50	524,787.93	262,393.97
1844180	N09 SRIA ADMOR TIENDA C80	1	10,969.60	4,487.57	3,276.47	36,900.85	151,636.15	151,636.15
1845080	N13 SRIA COORD SUBD 2 80	2	23,766.66	9,722.74	7,619.24	79,577.46	327,599.15	163,799.58
1845280	N17 SRIA COORD SUBD 4 80	5	68,483.69	28,016.10	21,857.36	229,260.63	941,813.93	188,362.79
1846480	N13 SRIA J OFNA SUBD 3 80	2	23,309.29	9,535.64	7,646.12	78,117.71	322,850.44	161,425.22
1846580	N15 SRIA J OFNA SUBD 4 80	5	62,025.61	25,374.17	20,027.27	207,308.96	856,368.17	171,273.63
1848080	N17 SRIA J OF AB COIMSS80	1	13,815.21	5,651.69	4,214.23	46,360.78	189,820.72	189,820.72
1848180	N15 SRIA J OF C CO IMSS80	3	39,045.46	15,973.18	12,543.29	130,977.59	539,951.74	179,983.91
1848780	N28 ADMOR GUARDERIA 80	3	52,260.43	21,379.30	17,013.16	173,633.63	714,480.00	238,160.00
1849380	N10 CALCULISTA TIENDA 80	1	10,889.72	4,454.89	3,859.94	35,975.11	152,206.66	152,206.66
1850880	N49 COOR D ENF SP D3Y4 80	2	76,804.65	31,420.14	24,632.76	252,833.28	1,032,535.64	516,267.82
1851280	N55 COORD PROGRAMAS B 80	73	2,519,413.42	1,030,671.04	848,295.38	8,408,275.42	34,920,931.58	478,368.93
1851480	N43 COOR Z ENF APS D1Y280	1	33,143.64	13,558.79	10,362.60	109,247.80	443,343.21	443,343.21
1851580	N46 COOR Z ENF APS D3Y480	3	103,933.33	42,518.26	33,185.46	340,652.03	1,390,989.95	463,663.32
1851880	N52 COOR AUX DEL ST 80	2	99,235.08	40,596.24	29,774.81	315,590.40	1,306,984.33	653,492.17
1851980	N60 COORD NORMATIVO 80	1	45,183.06	18,484.01	14,210.50	151,121.46	608,105.98	608,105.98
1852280	N51 COOR Z ESTOM APS 80	2	91,916.41	37,602.24	29,030.18	291,901.08	1,232,103.43	616,051.72
1852680	N53 DIRECTOR UM C 80	110	5,471,191.84	2,238,218.92	1,667,853.25	17,367,449.44	72,143,724.34	655,852.04

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1852780	N52 DIRECTOR UM D 80	135	14,482,832.40	4,851,748.80	0.00	3,866,915.70	0.00	214,828.68	603,811.83
1852980	N49 DIRECTOR UMF 80	68	6,497,089.92	2,176,524.96	0.00	1,734,722.84	0.00	191,329.74	102,042.53
1855480	N63 JEFE DEPTO AUTON A 80	2	337,890.24	113,193.24	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	153,143.76	51,303.16	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	5	608,878.80	203,974.40	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	334	34,366,996.80	11,512,943.26	0.00	9,175,988.68	27,473.02	618,142.95	1,153,866.84
1859080	N33 SRIA AUX B JEF SERV80	3	178,418.88	59,770.32	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	265,016.64	88,780.56	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	10	496,461.60	166,314.60	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	84	9,011,540.16	3,018,865.92	0.00	2,406,080.88	0.00	0.00	386,691.61
1860280	N52 SUBD MED UM C 80	98	10,513,463.52	3,522,010.24	0.00	2,807,094.36	0.00	286,438.24	458,301.18
1860580	N63 SUBJEFE SERVS 80	18	3,041,012.16	1,018,739.16	0.00	45,108.35	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	8	938,304.00	314,331.84	0.00	250,527.20	0.00	0.00	156,579.48
1862080	N12 AYTE ADMVO SOLID B 80	1	37,789.92	12,659.62	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	43,686.72	14,635.05	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	55,421.04	18,566.05	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	1	55,421.04	18,566.05	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	86,639.04	29,024.08	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	346,556.16	116,096.32	0.00	0.00	0.00	57,831.56	11,566.31
1866080	N55 COORD D AT MED EST 80	2	234,576.00	78,582.96	0.00	62,631.80	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	2	205,790.40	68,939.78	0.00	0.00	54,946.04	0.00	13,736.51
1868580	N56 JEFE SERVS SUBDEL4 80	1	121,775.76	40,794.88	0.00	0.00	0.00	0.00	81,285.32
1868680	N54 JEFE SERVS SUBDEL3 80	1	113,953.44	38,174.40	0.00	0.00	0.00	0.00	15,212.78
1868880	N50 JEFE SERVS SUBDEL1 80	1	99,438.96	33,312.05	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	86,639.04	29,024.08	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	2	142,472.16	47,728.18	0.00	0.00	0.00	0.00	38,040.07
1880780	N42 COOR TS Z O SUB3Y4 80	1	77,714.88	26,034.48	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	37,789.92	12,659.62	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	123,497.28	41,371.59	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3	131,060.16	43,905.15	0.00	0.00	0.00	0.00	29,160.89
Subtotal		34001	2,644,493,252.64	885,787,565.30	70,192.96	159,464,396.66	5,866,103.18	13,971,649.06	143,825,224.27
Total		34001	2,644,493,252.64	885,787,565.30	70,192.96	159,464,396.66	5,866,103.18	13,971,649.06	143,825,224.27

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1852780	N52 DIRECTOR UM D 80	135	0.00	0.00	648,000.00	0.00	11,409,917.24	0.00	0.00
1852980	N49 DIRECTOR UMF 80	68	0.00	0.00	326,400.00	0.00	4,542,395.13	0.00	0.00
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	9,600.00	0.00	251,698.04	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	4,800.00	0.00	36,630.05	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	5	0.00	0.00	24,000.00	0.00	305,723.07	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	334	0.00	0.00	1,603,200.00	0.00	25,693,768.03	195,754.80	0.00
1859080	N33 SRIA AUX B JEF SERV80	3	0.00	0.00	14,400.00	0.00	91,608.92	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	19,200.00	0.00	150,148.73	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	10	0.00	0.00	48,000.00	0.00	234,065.74	0.00	0.00
1860180	N52 SUBD MED UM B 80	84	0.00	0.00	403,200.00	0.00	6,975,668.52	0.00	0.00
1860280	N52 SUBD MED UM C 80	98	0.00	0.00	470,400.00	0.00	7,896,186.27	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	18	0.00	0.00	86,400.00	0.00	1,492,808.72	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	8	0.00	0.00	38,400.00	0.00	822,863.96	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	4,800.00	0.00	25,540.04	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	4,800.00	0.00	21,688.27	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	4,800.00	0.00	37,404.63	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	1	0.00	0.00	4,800.00	0.00	39,870.86	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	4,800.00	0.00	55,241.08	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	19,200.00	0.00	273,838.19	0.00	0.00
1866080	N55 COORD D AT MED EST 80	2	0.00	0.00	9,600.00	0.00	163,821.10	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	2	0.00	0.00	9,600.00	0.00	122,197.61	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	4,800.00	0.00	52,496.76	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	4,800.00	0.00	80,289.62	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	4,800.00	0.00	56,603.48	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	4,800.00	0.00	74,075.84	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	2	0.00	0.00	9,600.00	0.00	95,694.48	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	4,800.00	0.00	36,312.12	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	4,800.00	0.00	25,399.90	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	14,400.00	0.00	63,886.66	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3	0.00	0.00	14,400.00	0.00	81,387.14	0.00	0.00
Subtotal		34001	0.00	0.00	163,204,800.00	480.00	1,478,351,376.32	1,864,974.24	22,770,852.80
Total		34001	0.00	0.00	163,204,800.00	480.00	1,478,351,376.32	1,864,974.24	22,770,852.80

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1852780	N52 DIRECTOR UM D 80	135	0.00	0.00	0.00	811,140.74	0.00	4,927,833.73	3,327,436.62
1852980	N49 DIRECTOR UMF 80	68	0.00	0.00	0.00	361,971.52	0.00	2,205,944.81	1,485,139.23
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	0.00	10,873.40	0.00	84,831.40	57,245.92
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	3,775.32	0.00	38,448.57	25,945.87
1855680	N56 COORD PROGRAMAS A 80	5	0.00	0.00	0.00	17,569.23	0.00	152,866.30	103,157.25
1856080	N51 JEFE DEPTO CLINICO 80	334	0.00	0.00	0.00	1,907,311.22	48,112.22	11,524,916.02	7,774,025.54
1859080	N33 SRIA AUX B JEF SERV80	3	0.00	0.00	170.40	5,400.67	0.00	44,794.20	30,228.03
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	1,018.56	8,168.00	0.00	66,535.60	44,899.56
1859780	N23 SRIA AUXILIAR 80	10	0.00	0.00	170.40	17,763.38	0.00	121,983.33	81,773.55
1860180	N52 SUBD MED UM B 80	84	0.00	0.00	0.00	501,039.95	234,091.78	3,016,968.11	2,029,291.13
1860280	N52 SUBD MED UM C 80	98	0.00	0.00	0.00	587,785.20	197,569.84	3,584,596.47	2,426,213.27
1860580	N63 SUBJEFE SERVS 80	18	0.00	0.00	0.00	87,466.59	0.00	778,964.33	525,660.66
1861380	N55 SUP MED PROG DEL 80	8	0.00	0.00	0.00	55,722.78	0.00	336,860.76	228,030.81
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	1,812.36	0.00	8,981.34	5,949.93
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	1,837.69	0.00	10,651.06	7,367.36
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	2,583.89	0.00	12,481.09	8,281.47
1864480	N29 COOR OPERAT SUBD 4 80	1	0.00	0.00	0.00	2,663.34	0.00	12,705.31	8,384.67
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	0.00	4,125.07	0.00	26,610.38	18,625.65
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	0.00	19,407.64	0.00	122,601.52	84,627.43
1866080	N55 COORD D AT MED EST 80	2	0.00	0.00	0.00	11,353.91	0.00	66,329.21	45,020.01
1866280	N51 JEFE DEPTO LAB 80	2	0.00	0.00	0.00	9,708.26	0.00	62,231.92	42,471.90
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	6,347.73	0.00	43,583.01	29,517.69
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	4,858.23	0.00	30,215.26	20,199.66
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	4,105.25	0.00	24,363.50	16,656.15
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	4,521.26	0.00	27,468.52	19,133.07
1880680	N40 COOR TS Z O SUB1Y2 80	2	0.00	0.00	0.00	6,569.04	0.00	41,766.56	28,773.80
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	0.00	3,228.62	0.00	17,816.19	11,757.51
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	0.00	1,697.20	0.00	9,058.49	6,147.03
1881280	N15 SRIA J SERVS SUBD3 80	3	1,200.00	0.00	0.00	5,249.53	0.00	29,486.22	20,313.15
1881380	N17 SRIA J SERVS SUBD4 80	3	0.00	0.00	0.00	6,427.70	0.00	36,046.79	24,482.02
Subtotal		34001	534,808.08	0.00	1,337,595.84	116,107,541.89	9,838,837.32	733,690,854.71	494,094,273.87
Total		34001	534,808.08	0.00	1,337,595.84	116,107,541.89	9,838,837.32	733,690,854.71	494,094,273.87

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1852780	N52 DIRECTOR UM D 80	135	0.00	32,400.00	0.00	0.00	2,852,307.37	6,715,687.77	648,000.00
1852980	N49 DIRECTOR UMF 80	68	0.00	16,080.00	0.00	0.00	1,170,645.73	2,995,604.28	326,400.00
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	0.00	0.00	85,768.91	111,721.14	9,600.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	0.00	29,779.56	50,635.96	4,800.00
1855680	N56 COORD PROGRAMAS A 80	5	0.00	0.00	0.00	0.00	138,585.23	201,321.65	24,000.00
1856080	N51 JEFE DEPTO CLINICO 80	334	0.00	78,720.00	0.00	0.00	6,772,720.49	15,875,873.93	1,603,200.00
1859080	N33 SRIA AUX B JEF SERV80	3	0.00	0.00	0.00	0.00	42,600.21	58,993.02	14,400.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	0.00	0.00	64,428.82	87,625.96	19,200.00
1859780	N23 SRIA AUXILIAR 80	10	0.00	0.00	0.00	0.00	95,197.54	163,357.12	48,000.00
1860180	N52 SUBD MED UM B 80	84	0.00	20,160.00	0.00	0.00	1,765,719.09	4,142,158.20	403,200.00
1860280	N52 SUBD MED UM C 80	98	0.00	23,520.00	0.00	0.00	2,055,766.74	4,909,812.30	470,400.00
1860580	N63 SUBJEFE SERVS 80	18	0.00	0.00	0.00	0.00	689,932.63	1,026,070.94	86,400.00
1861380	N55 SUP MED PROG DEL 80	8	0.00	720.00	0.00	0.00	196,253.27	460,710.38	38,400.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	5,782.10	12,318.02	4,800.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	6,053.65	14,363.00	4,800.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	8,109.29	17,812.35	4,800.00
1864480	N29 COOR OPERAT SUBD 4 80	1	0.00	0.00	0.00	0.00	8,101.78	17,976.83	4,800.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	0.00	0.00	16,097.74	37,352.30	4,800.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	0.00	0.00	70,541.86	166,890.49	19,200.00
1866080	N55 COORD D AT MED EST 80	2	0.00	0.00	0.00	0.00	39,680.62	92,201.77	9,600.00
1866280	N51 JEFE DEPTO LAB 80	2	0.00	0.00	0.00	0.00	34,348.23	84,826.18	9,600.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	19,153.02	59,954.41	4,800.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	0.00	21,090.74	41,225.79	4,800.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	15,977.29	32,750.12	4,800.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	17,805.51	37,402.81	4,800.00
1880680	N40 COOR TS Z O SUB1Y2 80	2	0.00	0.00	0.00	0.00	27,232.15	56,353.72	9,600.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	0.00	0.00	9,821.35	25,208.24	4,800.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	0.00	0.00	6,660.33	12,418.92	4,800.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	19,452.61	40,559.68	14,400.00
1881380	N17 SRIA J SERVS SUBD4 80	3	0.00	0.00	0.00	0.00	21,339.54	49,889.40	14,400.00
Subtotal		34001	0.00	1,191,120.00	200,640.00	0.00	461,871,685.63	999,219,047.83	163,204,800.00
Total		34001	0.00	1,191,120.00	200,640.00	0.00	461,871,685.63	999,219,047.83	163,204,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1852780	N52 DIRECTOR UM D 80	135	0.00	2,416,822.65	3,190,205.25	0.00	0.00	0.00	3,866,915.70
1852980	N49 DIRECTOR UMF 80	68	0.00	1,084,202.20	1,431,146.36	0.00	0.00	0.00	1,734,722.84
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	56,385.44	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	25,555.87	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	5	0.00	101,606.65	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	334	0.00	5,734,993.76	7,570,190.16	0.00	0.00	0.00	9,175,988.68
1859080	N33 SRIA AUX B JEF SERV80	3	0.00	29,773.65	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	44,224.64	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	10	0.00	82,847.00	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	84	0.00	1,503,800.76	1,985,016.60	0.00	0.00	0.00	2,406,080.88
1860280	N52 SUBD MED UM C 80	98	0.00	1,754,434.22	2,315,852.70	0.00	0.00	0.00	2,807,094.36
1860580	N63 SUBJEFE SERVS 80	18	0.00	507,468.96	37,214.39	0.00	0.00	0.00	45,108.35
1861380	N55 SUP MED PROG DEL 80	8	0.00	156,579.52	206,684.88	0.00	0.00	0.00	250,527.20
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	6,306.19	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	7,290.22	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	9,248.39	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	1	0.00	9,248.39	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	14,457.89	0.00	35,855.57	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	57,831.56	0.00	143,422.28	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	2	0.00	39,144.88	0.00	0.00	0.00	0.00	62,631.80
1866280	N51 JEFE DEPTO LAB 80	2	0.00	34,341.28	0.00	0.00	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	20,321.33	0.00	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	19,015.98	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	16,593.88	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	14,457.89	0.00	35,855.57	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	2	0.00	23,775.04	0.00	0.00	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	12,968.67	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	6,306.19	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	20,608.62	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3	0.00	21,870.66	0.00	0.00	0.00	0.00	0.00
Subtotal		34001	1,098,820.08	441,241,263.87	130,740,376.37	75,830,689.31	0.00	0.00	159,464,396.66
Total		34001	1,098,820.08	441,241,263.87	130,740,376.37	75,830,689.31	0.00	0.00	159,464,396.66

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1852780	N52 DIRECTOR UM D 80	135	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852980	N49 DIRECTOR UMF 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855480	N63 JEFE DEPTO AUTON A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	334	326,299.68	0.00	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	84	47,212.56	0.00	0.00	0.00	0.00	0.00	0.00
1860280	N52 SUBD MED UM C 80	98	71,753.52	0.00	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1864480	N29 COOR OPERAT SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	2	0.00	0.00	0.00	0.00	11,023.68	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	2	0.00	0.00	0.00	0.00	9,510.24	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	0.00	0.00	5,187.36	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		34001	13,076,550.00	0.00	0.00	0.00	5,165,098.32	37,220.05	0.00
Total		34001	13,076,550.00	0.00	0.00	0.00	5,165,098.32	37,220.05	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1852780	N52 DIRECTOR UM D 80	135	50,383,972.08	622,237.95	4,769,711.68	2,255,645.37	1,055,272.68	655,094.72	4,902.00
1852980	N49 DIRECTOR UMF 80	68	21,885,272.17	279,140.00	2,034,956.55	985,122.13	460,875.87	288,325.03	774.00
1855480	N63 JEFE DEPTO AUTON A 80	2	790,917.49	14,517.06	97,909.38	37,926.20	17,743.25	11,094.22	516.00
1855580	N61 JEFE DEPTO AUTON B 80	1	271,674.36	6,579.64	29,781.66	13,848.48	6,478.82	4,081.15	0.00
1855680	N56 COORD PROGRAMAS A 80	5	1,272,803.78	26,159.75	149,682.15	62,222.94	29,110.15	15,416.18	516.00
1856080	N51 JEFE DEPTO CLINICO 80	334	118,373,489.28	1,476,537.18	11,013,835.88	5,307,135.21	2,482,870.23	1,553,226.56	13,620.00
1859080	N33 SRIA AUX B JEF SERV80	3	392,139.42	7,665.54	45,641.03	18,652.63	8,726.37	5,562.18	0.00
1859480	N37 SRIA B JEFE SERVS 80	4	594,230.43	11,386.12	70,046.49	28,253.04	13,217.80	8,385.10	258.00
1859780	N23 SRIA AUXILIAR 80	10	1,059,472.66	21,329.90	123,604.79	51,284.26	23,992.64	14,225.04	258.00
1860180	N52 SUBD MED UM B 80	84	31,245,245.99	387,170.28	2,927,223.65	1,402,287.42	656,040.92	407,619.52	2,004.00
1860280	N52 SUBD MED UM C 80	98	36,645,228.91	451,698.66	3,392,617.66	1,639,796.16	767,156.11	477,228.64	3,354.00
1860580	N63 SUBJEFE SERVS 80	18	6,427,343.08	130,653.54	739,685.85	314,195.71	146,992.14	77,865.35	516.00
1861380	N55 SUP MED PROG DEL 80	8	3,513,192.08	40,313.12	329,888.50	155,112.61	72,567.29	45,386.28	516.00
1862080	N12 AYTE ADMVO SOLID B 80	1	88,949.60	1,623.60	10,980.11	4,277.08	2,000.97	1,302.43	0.00
1862380	N17 ASIST ADMVO ST 80	1	93,486.30	1,876.95	11,209.61	4,592.68	2,148.62	1,389.73	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	124,087.16	2,381.10	15,453.65	6,117.47	2,861.97	1,854.11	258.00
1864480	N29 COOR OPERAT SUBD 4 80	1	127,117.23	2,381.10	15,983.15	6,261.45	2,929.33	1,884.91	0.00
1865780	N46 COOR D ENF PF D1Y2 80	1	246,989.76	3,722.34	25,455.18	11,345.23	5,307.71	3,315.33	0.00
1865880	N46 COOR D ENF SP D1Y2 80	4	1,163,055.16	14,889.36	116,824.29	51,502.21	24,094.59	15,134.82	36.00
1866080	N55 COORD D AT MED EST 80	2	680,598.06	10,078.28	68,869.26	31,958.21	14,951.21	9,380.42	0.00
1866280	N51 JEFE DEPTO LAB 80	2	557,971.39	8,841.54	57,892.72	26,120.33	12,220.03	7,374.58	258.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	363,054.15	5,231.95	32,447.45	16,404.79	7,674.76	4,827.82	0.00
1868680	N54 JEFE SERVS SUBDEL3 80	1	279,882.46	4,895.87	32,918.76	13,470.22	6,301.86	3,954.90	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	209,961.72	4,272.28	25,726.97	10,510.22	4,917.06	3,093.03	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	269,344.55	3,722.34	29,283.91	12,178.15	5,697.38	3,583.63	258.00
1880680	N40 COOR TS Z O SUB1Y2 80	2	394,643.28	6,121.14	42,373.69	18,250.72	8,538.35	5,391.30	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	157,934.54	3,338.93	18,332.17	8,060.00	3,770.76	2,411.11	258.00
1881080	N12 SRIA J SERVS SUBD1 80	1	89,947.68	1,623.60	11,005.53	4,287.73	2,005.96	1,302.43	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	270,928.06	5,305.92	32,118.66	13,173.12	6,162.86	3,983.71	258.00
1881380	N17 SRIA J SERVS SUBD4 80	3	343,309.29	5,630.85	37,949.50	15,968.52	7,470.65	4,813.09	258.00
Subtotal		34001	6,683,123,234.62	113,602,444.35	711,739,617.83	316,798,108.98	148,209,644.28	87,424,372.14	1,412,064.00
Total		34001	6,683,123,234.62	113,602,444.35	711,739,617.83	316,798,108.98	148,209,644.28	87,424,372.14	1,412,064.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
1852780	N52 DIRECTOR UM D 80	135	6,448,876.96	2,638,181.74	2,004,155.86	20,454,078.96	85,320,883.44	632,006.54
1852980	N49 DIRECTOR UMF 80	68	2,816,458.43	1,152,189.65	893,975.23	8,911,816.89	37,294,178.98	548,443.81
1855480	N63 JEFE DEPTO AUTON A 80	2	108,430.78	44,358.13	33,340.82	365,835.84	1,494,643.57	747,321.79
1855580	N61 JEFE DEPTO AUTON B 80	1	39,592.72	16,197.05	15,111.24	131,670.76	556,488.88	556,488.88
1855680	N56 COORD PROGRAMAS A 80	5	177,895.01	72,775.36	60,080.20	593,857.74	2,475,540.32	495,108.06
1856080	N51 JEFE DEPTO CLINICO 80	334	15,173,068.70	6,207,175.79	4,737,821.41	47,965,290.96	200,705,777.04	600,915.50
1859080	N33 SRIA AUX B JEF SERV80	3	53,327.74	21,815.93	17,605.23	178,996.65	749,554.95	249,851.65
1859480	N37 SRIA B JEFE SERVS 80	4	80,775.27	33,044.48	26,150.12	271,516.42	1,130,763.49	282,690.87
1859780	N23 SRIA AUXILIAR 80	10	146,621.43	59,981.58	48,750.48	490,048.12	2,045,982.38	204,598.24
1860180	N52 SUBD MED UM B 80	84	4,009,131.63	1,640,102.28	1,236,140.05	12,667,719.75	52,924,505.90	630,053.64
1860280	N52 SUBD MED UM C 80	98	4,688,167.62	1,917,890.24	1,465,230.26	14,803,139.35	61,961,831.78	632,263.59
1860580	N63 SUBJEFE SERVS 80	18	898,283.67	367,480.37	306,209.26	2,981,881.89	12,450,237.13	691,679.84
1861380	N55 SUP MED PROG DEL 80	8	443,466.08	181,418.27	137,489.33	1,406,157.48	5,857,653.56	732,206.70
1862080	N12 AYTE ADMVO SOLID B 80	1	12,228.15	5,002.43	3,676.05	41,090.82	167,830.34	167,830.34
1862380	N17 ASIST ADMVO ST 80	1	13,130.45	5,371.56	4,286.34	44,005.94	181,178.96	181,178.96
1864280	N29 COOR CEN CONS SUB4 80	1	17,489.80	7,154.93	5,315.72	58,886.75	238,394.95	238,394.95
1864480	N29 COOR OPERAT SUBD 4 80	1	17,901.46	7,323.34	5,364.81	60,029.55	242,567.82	242,567.82
1865780	N46 COOR D ENF PF D1Y2 80	1	32,435.95	13,269.28	11,147.01	105,998.03	439,626.83	439,626.83
1865880	N46 COOR D ENF SP D1Y2 80	4	147,244.49	60,236.50	49,804.97	479,767.23	1,989,378.55	497,344.64
1866080	N55 COORD D AT MED EST 80	2	91,368.34	37,378.03	27,515.69	291,499.44	1,206,673.50	603,336.75
1866280	N51 JEFE DEPTO LAB 80	2	74,677.85	30,550.09	25,314.59	243,249.73	1,007,011.52	503,505.76
1868580	N56 JEFE SERVS SUBDEL4 80	1	46,901.21	19,186.89	17,892.13	150,567.00	635,396.91	635,396.91
1868680	N54 JEFE SERVS SUBDEL3 80	1	38,511.27	15,754.64	12,302.97	128,110.49	521,946.39	521,946.39
1868880	N50 JEFE SERVS SUBDEL1 80	1	30,048.67	12,292.66	9,773.59	100,634.48	410,035.16	410,035.16
1880580	N46 COOR ENF Z O SUB3Y480	1	34,817.27	14,243.45	11,162.08	114,946.21	470,929.80	470,929.80
1880680	N40 COOR TS Z O SUB1Y2 80	2	52,178.69	21,345.87	16,817.58	171,017.34	708,132.78	354,066.39
1880780	N42 COOR TS Z O SUB3Y4 80	1	23,043.49	9,426.90	7,522.87	76,164.23	311,813.65	311,813.65
1881080	N12 SRIA J SERVS SUBD1 80	1	12,258.61	5,014.89	3,706.17	41,204.92	168,942.52	168,942.52
1881280	N15 SRIA J SERVS SUBD3 80	3	37,661.88	15,407.16	12,104.18	126,175.49	520,600.83	173,533.61
1881380	N17 SRIA J SERVS SUBD4 80	3	45,653.89	18,676.62	14,888.44	151,309.56	625,679.01	208,559.67
Subtotal		34001	905,723,948.07	370,524,114.34	298,195,944.40	2,953,630,258.39	12,281,246,745.65	361,202.52
Total		34001	905,723,948.07	370,524,114.34	298,195,944.40	2,953,630,258.39	12,281,246,745.65	361,202.52

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (IMSS-Oportunidades)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10000080	N18 TECNICO OFFSET 80	1	43,998.24	14,739.41	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	87,373.44	29,270.10	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	1	99,438.96	33,312.05	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	21	2,006,454.24	672,162.12	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1	107,280.24	35,938.88	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	1	111,572.88	37,376.91	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	12	1,527,583.68	511,740.48	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	2	337,890.24	113,193.24	0.00	0.00	0.00	0.00	0.00
10003180	N63 JEFE DIVISION B 80	1	168,945.12	56,596.62	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	7	1,119,385.68	374,994.20	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1	146,959.92	49,231.57	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	121,775.76	40,794.88	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1	83,103.12	27,839.55	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	75,687.84	25,355.43	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	126,821.28	42,485.12	0.00	0.00	0.00	0.00	0.00
10004880	N35 SRIA J UB COOR GRAL80	1	63,410.64	21,242.56	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	7	395,640.00	132,539.40	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFE COORD GRAL 80	2	111,520.80	37,359.46	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	127,298.64	42,645.04	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	3	241,769.52	80,992.80	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	139,320.48	46,672.36	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	2	132,508.32	44,390.28	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	203,746.56	68,255.08	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	6	763,791.84	255,870.24	0.00	203,932.44	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	4	639,648.96	214,282.40	0.00	170,786.28	0.00	0.00	0.00
10102080	N60 COORD TECNICO A MED80	1	146,959.92	49,231.57	0.00	39,238.30	0.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	5	497,194.80	166,560.25	0.00	0.00	0.00	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	1	127,298.64	42,645.04	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	41,165.76	13,790.53	0.00	0.00	0.00	27,478.15	0.00
12003080	N36 CONFIANZA NIVEL 80	1	64,300.32	21,540.61	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	66,254.16	22,195.14	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	35,729.28	11,969.31	0.00	0.00	0.00	0.00	4,769.86
12006680	N14 PROMO BRIG SAL COM 80	56	2,205,960.96	738,996.72	0.00	0.00	0.00	0.00	53,587.69
12007180	N17 SRIA B UNID OPERAT 80	9	393,180.48	131,715.45	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	4,800.00	0.00	15,867.28	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	9,600.00	0.00	40,764.38	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	1	0.00	0.00	4,800.00	0.00	43,973.66	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	21	0.00	0.00	100,800.00	0.00	793,796.64	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1	0.00	0.00	4,800.00	0.00	94,584.22	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	1	0.00	0.00	4,800.00	0.00	71,992.32	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	12	0.00	0.00	57,600.00	0.00	636,875.35	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	2	0.00	0.00	9,600.00	0.00	232,746.34	0.00	0.00
10003180	N63 JEFE DIVISION B 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	7	0.00	0.00	33,600.00	0.00	517,611.34	0.00	0.00
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	4,800.00	0.00	46,595.41	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	4,800.00	0.00	86,478.49	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1	0.00	0.00	4,800.00	0.00	56,087.76	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	4,800.00	0.00	28,137.78	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	9,600.00	0.00	45,853.95	0.00	0.00
10004880	N35 SRIA J UB COOR GRAL80	1	0.00	0.00	4,800.00	0.00	29,364.02	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	7	0.00	0.00	33,600.00	0.00	171,343.85	0.00	0.00
10005780	N30 CHOFE COORD GRAL 80	2	0.00	0.00	9,600.00	0.00	36,548.02	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	4,800.00	0.00	121,625.33	0.00	0.00
10006080	N43 SRIA A COORD 80	3	0.00	0.00	14,400.00	0.00	146,251.36	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	9,600.00	0.00	49,468.89	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	2	0.00	0.00	9,600.00	0.00	51,963.84	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	0.00	0.00	19,200.00	0.00	96,569.87	0.00	0.00
10101580	N57 COOR PROG MED S 80	6	0.00	0.00	28,800.00	0.00	511,226.16	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	4	0.00	0.00	19,200.00	0.00	394,204.64	0.00	0.00
10102080	N60 COORD TECNICO A MED80	1	0.00	0.00	4,800.00	0.00	75,877.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	0.00	24,000.00	0.00	293,703.98	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	1	0.00	0.00	4,800.00	0.00	132,414.77	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	19,406.37	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	42,503.18	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	37,652.38	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	4,800.00	0.00	8,347.25	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	56	0.00	0.00	268,800.00	0.00	527,675.58	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	9	0.00	0.00	43,200.00	0.00	145,237.13	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	0.00	1,454.68	0.00	11,049.50	7,297.78
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	1,018.56	3,050.99	0.00	21,942.54	14,492.22
10001480	N50 LIDER PROYECTO A 80	1	0.00	0.00	0.00	3,218.85	0.00	24,972.62	16,493.46
10001580	N49 LIDER PROYECTO B 80	21	0.00	0.00	0.00	59,275.70	0.00	503,814.33	336,538.77
10001680	N52 RESPONSABLE PROY B 80	1	0.00	0.00	0.00	4,274.02	0.00	26,941.84	17,794.06
10002380	N53 RESPONSABLE PROY A 80	1	0.00	0.00	0.00	3,982.73	0.00	28,019.87	18,506.06
10002780	N57 COOR PROG NO MED S 80	12	0.00	0.00	0.00	44,661.43	0.00	383,564.75	256,542.03
10003080	N63 JEFE DEPTO ADMVO A 80	2	0.00	0.00	0.00	10,587.98	0.00	84,831.40	57,245.92
10003180	N63 JEFE DIVISION B 80	1	0.00	0.00	0.00	4,062.19	0.00	42,428.06	28,022.12
10003280	N62 JEFE DE AREA 80	7	0.00	0.00	0.00	37,062.37	0.00	293,566.53	193,889.56
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	3,801.07	0.00	36,896.05	24,898.19
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	3,895.39	0.00	30,573.26	20,631.45
10004080	N45 SRIA A COORD GRAL 80	1	0.00	0.00	0.00	3,051.38	0.00	20,870.11	13,783.92
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	2,397.51	0.00	19,007.88	12,553.98
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	1,018.56	4,048.69	0.00	31,849.28	21,035.24
10004880	N35 SRIA J UB COOR GRAL80	1	0.00	0.00	0.00	1,861.74	0.00	15,920.00	10,743.13
10005080	N31 SRIA AUX JEFE AREA 80	7	0.00	0.00	2,037.12	12,494.99	0.00	99,346.70	66,225.93
10005780	N30 CHOFE COORD GRAL 80	2	0.00	0.00	0.00	3,535.06	0.00	28,006.78	18,497.42
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	5,202.85	0.00	31,969.16	21,114.41
10006080	N43 SRIA A COORD 80	3	0.00	0.00	0.00	8,244.34	0.00	60,710.92	40,387.76
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	4,399.40	0.00	34,988.26	23,108.42
10006280	N37 SRIA AUX A COORD 80	2	0.00	0.00	0.00	4,285.40	0.00	33,277.50	21,978.52
10006780	N25 SRIA AUXILIAR 80	4	0.00	0.00	0.00	6,816.18	0.00	51,164.19	33,975.63
10101580	N57 COOR PROG MED S 80	6	0.00	0.00	0.00	33,170.47	0.00	261,814.69	173,545.05
10101880	N62 JEFE AREA MEDICA 80	4	0.00	0.00	0.00	27,610.07	0.00	219,271.32	144,820.36
10102080	N60 COORD TECNICO A MED80	1	0.00	0.00	0.00	5,320.55	0.00	50,363.10	33,986.03
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	0.00	0.00	20,924.47	0.00	163,570.65	108,032.20
10120880	N57 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	6,299.36	0.00	41,879.60	27,659.88
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,373.67	0.00	17,564.73	12,202.27
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,375.97	0.00	16,029.51	11,063.19
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,307.61	0.00	16,865.67	11,679.91
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	1,410.07	2,528.24	10,096.81	6,894.00
12006680	N14 PROMO BRIG SAL COM 80	56	1,200.00	0.00	0.00	72,198.86	2,640.56	550,232.79	381,681.96
12007180	N17 SRIA B UNID OPERAT 80	9	0.00	0.00	3,055.68	13,069.49	0.00	98,741.43	65,214.99

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	0.00	0.00	8,306.60	14,573.72	4,800.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	0.00	0.00	17,421.90	28,941.08	9,600.00
10001480	N50 LIDER PROYECTO A 80	1	0.00	0.00	0.00	0.00	18,380.44	32,937.59	4,800.00
10001580	N49 LIDER PROYECTO B 80	21	0.00	0.00	0.00	0.00	400,589.84	663,985.15	100,800.00
10001680	N52 RESPONSABLE PROY B 80	1	0.00	0.00	0.00	0.00	24,405.69	35,534.89	4,800.00
10002380	N53 RESPONSABLE PROY A 80	1	0.00	0.00	0.00	0.00	22,742.37	36,956.76	4,800.00
10002780	N57 COOR PROG NO MED S 80	12	0.00	0.00	0.00	0.00	307,760.98	505,461.43	57,600.00
10003080	N63 JEFE DEPTO ADMVO A 80	2	0.00	0.00	0.00	0.00	83,517.51	111,721.14	9,600.00
10003180	N63 JEFE DIVISION B 80	1	0.00	0.00	0.00	0.00	23,196.12	55,960.41	4,800.00
10003280	N62 JEFE DE AREA 80	7	0.00	0.00	0.00	0.00	211,635.21	387,323.79	33,600.00
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	29,982.69	48,591.31	4,800.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	0.00	30,726.62	40,264.33	4,800.00
10004080	N45 SRIA A COORD GRAL 80	1	0.00	0.00	0.00	0.00	17,424.13	27,526.60	4,800.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	0.00	13,690.39	25,070.41	4,800.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	0.00	0.00	23,119.03	42,007.56	9,600.00
10004880	N35 SRIA J UB COOR GRAL80	1	0.00	0.00	0.00	0.00	14,685.30	20,966.30	4,800.00
10005080	N31 SRIA AUX JEFE AREA 80	7	0.00	0.00	0.00	0.00	82,462.65	130,949.32	33,600.00
10005780	N30 CHOFE COORD GRAL 80	2	0.00	0.00	0.00	0.00	20,186.04	36,939.52	9,600.00
10005980	N57 COORD PROGRAMAS 80	1	0.00	0.00	0.00	0.00	29,709.53	42,165.67	4,800.00
10006080	N43 SRIA A COORD 80	3	0.00	0.00	0.00	0.00	52,343.12	80,034.73	14,400.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	0.00	25,121.71	46,147.72	9,600.00
10006280	N37 SRIA AUX A COORD 80	2	0.00	0.00	0.00	0.00	24,470.71	43,891.30	9,600.00
10006780	N25 SRIA AUXILIAR 80	4	0.00	0.00	0.00	0.00	42,097.51	67,457.74	19,200.00
10101580	N57 COOR PROG MED S 80	6	0.00	0.00	0.00	0.00	199,791.27	345,962.95	28,800.00
10101880	N62 JEFE AREA MEDICA 80	4	0.00	0.00	0.00	0.00	157,660.31	289,794.88	19,200.00
10102080	N60 COORD TECNICO A MED80	1	0.00	0.00	0.00	0.00	41,968.25	66,493.78	4,800.00
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	0.00	0.00	0.00	119,483.98	216,128.95	24,000.00
10120880	N57 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	35,970.88	55,336.31	4,800.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	7,733.57	23,206.40	4,800.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	12,811.60	21,282.15	4,800.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	11,396.74	21,952.93	4,800.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	0.00	4,764.01	13,050.64	4,800.00
12006680	N14 PROMO BRIG SAL COM 80	56	0.00	0.00	0.00	0.00	306,587.54	743,238.73	268,800.00
12007180	N17 SRIA B UNID OPERAT 80	9	0.00	0.00	0.00	0.00	74,630.01	130,234.86	43,200.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10000080	N18 TECNICO OFFSET 80	1	0.00	7,342.21	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	14,580.44	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	1	0.00	16,593.88	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	21	0.00	334,827.15	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1	0.00	17,902.39	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	1	0.00	18,618.72	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	12	0.00	254,915.52	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	2	0.00	56,385.44	0.00	0.00	0.00	0.00	0.00
10003180	N63 JEFE DIVISION B 80	1	0.00	28,192.72	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	7	0.00	186,797.52	0.00	66,179.68	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1	0.00	24,523.94	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	20,321.33	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1	0.00	13,867.83	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	12,630.41	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	21,163.30	0.00	0.00	0.00	0.00	0.00
10004880	N35 SRIA J UB COOR GRAL80	1	0.00	10,581.65	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	7	0.00	66,022.46	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFE COORD GRAL 80	2	0.00	18,610.04	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	1	0.00	21,242.96	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	3	0.00	40,345.29	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	23,249.10	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	2	0.00	22,112.32	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	0.00	34,000.20	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	6	0.00	127,457.76	168,244.26	0.00	0.00	0.00	203,932.44
10101880	N62 JEFE AREA MEDICA 80	4	0.00	106,741.44	140,898.68	0.00	0.00	0.00	170,786.28
10102080	N60 COORD TECNICO A MED80	1	0.00	24,523.94	32,371.60	0.00	0.00	0.00	39,238.30
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	82,969.40	0.00	205,764.05	0.00	0.00	0.00
10120880	N57 CONFIANZA ENFERM 80	1	0.00	21,242.96	0.00	52,682.54	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	10,991.28	6,869.54	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	10,730.12	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	11,056.16	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	5,962.32	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	56	0.00	368,119.92	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	9	0.00	65,611.98	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10000080	N18 TECNICO OFFSET 80	1	90,231.18	1,890.33	10,188.42	4,374.73	2,046.66	1,319.18	0.00
10000180	N17 TEC AUX C S CONSER 80	2	190,682.21	3,753.90	21,999.53	9,136.51	4,274.40	2,724.76	0.00
10001480	N50 LIDER PROYECTO A 80	1	199,482.55	4,272.28	23,417.76	9,972.48	4,665.49	2,927.13	0.00
10001580	N49 LIDER PROYECTO B 80	21	3,966,589.70	86,205.00	456,239.20	197,018.76	92,172.49	44,410.70	516.00
10001680	N52 RESPONSABLE PROY B 80	1	266,975.99	4,609.17	34,128.02	12,792.30	5,984.70	3,745.28	0.00
10002380	N53 RESPONSABLE PROY A 80	1	247,795.74	4,793.59	30,457.84	12,148.59	5,683.55	3,579.94	0.00
10002780	N57 COOR PROG NO MED S 80	12	3,016,721.97	65,630.76	349,948.29	150,538.10	70,427.18	38,215.80	516.00
10003080	N63 JEFE DEPTO ADMVO A 80	2	769,428.97	14,517.06	94,317.31	37,103.81	17,358.50	10,859.22	0.00
10003180	N63 JEFE DIVISION B 80	1	248,058.24	7,258.53	24,989.98	13,545.64	6,337.14	0.00	0.00
10003280	N62 JEFE DE AREA 80	7	2,336,260.20	48,093.08	267,942.60	115,924.76	54,233.82	25,881.85	0.00
10003480	N60 COORD TECNICO A 80	1	274,120.23	6,313.96	30,784.99	13,794.44	6,453.54	4,043.85	258.00
10003680	N56 ASESOR COORDINADOR 80	1	283,285.75	5,231.95	34,738.16	13,543.92	6,336.34	3,964.12	0.00
10004080	N45 SRIA A COORD GRAL 80	1	190,051.28	3,570.43	23,385.45	9,210.06	4,308.80	2,720.25	0.00
10004380	N41 SRIA B COORD GRAL 80	1	148,443.79	3,251.84	17,030.95	7,409.33	3,466.35	2,203.98	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	251,780.73	5,448.72	28,586.80	12,471.12	5,834.44	3,714.34	0.00
10004880	N35 SRIA J UB COOR GRAL80	1	134,964.70	2,724.36	15,555.33	6,474.01	3,028.78	1,936.47	0.00
10005080	N31 SRIA AUX JEFE AREA 80	7	830,622.42	16,998.24	95,348.21	40,195.49	18,804.89	11,985.30	774.00
10005780	N30 CHOFE COORD GRAL 80	2	218,882.34	4,791.36	24,642.16	10,815.36	5,059.81	1,849.21	0.00
10005980	N57 COORD PROGRAMAS 80	1	325,274.95	5,469.23	42,106.61	15,548.15	7,273.99	5,242.74	0.00
10006080	N43 SRIA A COORD 80	3	538,110.32	10,387.35	64,962.79	26,052.47	12,188.29	7,711.83	516.00
10006180	N39 SRIA B COORD 80	2	272,355.86	5,985.74	31,053.51	13,571.25	6,349.12	2,319.01	0.00
10006280	N37 SRIA AUX A COORD 80	2	265,569.87	5,693.06	30,555.45	13,142.12	6,148.36	3,907.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	438,736.40	8,753.72	51,016.95	21,113.15	9,877.49	6,323.80	516.00
10101580	N57 COOR PROG MED S 80	6	2,542,547.73	32,815.38	233,369.83	112,620.67	52,688.04	30,398.64	0.00
10101880	N62 JEFE AREA MEDICA 80	4	2,075,256.66	27,481.76	187,979.76	92,661.35	43,350.34	20,278.18	0.00
10102080	N60 COORD TECNICO A MED80	1	468,212.42	6,313.96	40,609.98	20,615.28	9,644.57	4,892.25	0.00
10120780	N50 SUPERV PROG ENF SOL80	5	1,425,137.93	21,361.40	143,265.53	64,220.86	30,044.85	15,747.32	0.00
10120880	N57 CONFIANZA ENFERM 80	1	425,731.34	5,469.23	47,270.64	18,871.50	8,828.77	5,267.14	0.00
12000980	N15 CONFIANZA NIVEL 80	1	151,216.51	1,768.64	12,843.83	6,390.34	2,989.63	1,900.37	0.00
12003080	N36 CONFIANZA NIVEL 80	1	147,936.33	2,762.59	18,183.61	7,131.56	3,336.40	2,114.03	0.00
12003180	N37 CONFIANZA NIVEL 80	1	144,706.54	2,846.53	17,663.63	7,078.58	3,311.62	2,100.90	0.00
12006080	N10 OFICIAL CONS HRS 80	1	79,392.51	1,535.06	7,980.95	3,774.87	1,766.02	1,113.73	0.00
12006680	N14 PROMO BRIG SAL COM 80	56	4,283,760.35	94,776.64	467,663.64	211,904.36	99,136.53	55,165.99	0.00
12007180	N17 SRIA B UNID OPERAT 80	9	813,911.02	16,892.55	91,757.04	39,387.66	18,426.97	10,728.94	258.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
10000080	N18 TECNICO OFFSET 80	1	12,507.32	5,116.64	4,349.22	41,792.50	176,021.92	176,021.92
10000180	N17 TEC AUX C S CONSER 80	2	26,121.26	10,685.99	8,636.86	87,333.21	365,388.86	182,694.43
10001480	N50 LIDER PROYECTO A 80	1	28,511.26	11,663.72	9,829.53	95,259.65	394,181.16	394,181.16
10001580	N49 LIDER PROYECTO B 80	21	563,275.41	230,431.28	198,152.40	1,868,421.24	7,841,465.18	373,403.10
10001680	N52 RESPONSABLE PROY B 80	1	36,573.11	14,961.75	10,604.64	123,398.97	497,655.20	497,655.20
10002380	N53 RESPONSABLE PROY A 80	1	34,732.75	14,208.88	11,028.97	116,634.11	476,002.73	476,002.73
10002780	N57 COOR PROG NO MED S 80	12	430,387.58	176,067.97	150,844.37	1,432,576.05	5,976,881.70	498,073.48
10003080	N63 JEFE DEPTO ADMVO A 80	2	106,079.58	43,396.27	33,340.82	356,972.57	1,464,291.78	732,145.89
10003180	N63 JEFE DIVISION B 80	1	38,726.89	15,842.85	16,700.21	123,401.24	540,404.60	540,404.60
10003280	N62 JEFE DE AREA 80	7	331,428.20	135,584.51	115,588.65	1,094,677.47	4,550,323.35	650,046.19
10003480	N60 COORD TECNICO A 80	1	39,438.22	16,133.85	14,501.06	131,721.91	552,802.06	552,802.06
10003680	N56 ASESOR COORDINADOR 80	1	38,721.99	15,840.84	12,016.04	130,393.36	535,454.87	535,454.87
10004080	N45 SRIA A COORD GRAL 80	1	26,331.50	10,772.00	8,214.74	88,513.23	361,667.63	361,667.63
10004380	N41 SRIA B COORD GRAL 80	1	21,183.24	8,665.89	7,481.74	70,693.32	294,824.95	294,824.95
10004780	N35 SRIA JEFE DE AREA 80	2	35,654.88	14,586.11	12,536.28	118,832.69	497,434.70	248,717.35
10004880	N35 SRIA J UB COOR GRAL80	1	18,509.17	7,571.95	6,256.95	62,057.02	260,432.36	260,432.36
10005080	N31 SRIA AUX JEFE AREA 80	7	114,918.64	47,012.25	39,079.09	385,116.11	1,611,378.53	230,196.93
10005780	N30 CHOFER COORD GRAL 80	2	30,921.02	12,649.53	11,023.82	101,752.27	432,155.41	216,077.71
10005980	N57 COORD PROGRAMAS 80	1	44,452.08	18,184.97	12,583.46	150,861.23	603,434.82	603,434.82
10006080	N43 SRIA A COORD 80	3	74,483.88	30,470.73	23,884.69	250,658.03	1,030,537.87	343,512.62
10006180	N39 SRIA B COORD 80	2	38,800.10	15,872.80	13,771.82	127,723.35	539,399.69	269,699.85
10006280	N37 SRIA AUX A COORD 80	2	37,573.25	15,370.90	13,098.44	125,488.58	523,566.77	261,783.39
10006780	N25 SRIA AUXILIAR 80	4	60,362.38	24,693.74	20,131.34	202,788.57	845,271.53	211,317.88
10101580	N57 COOR PROG MED S 80	6	321,981.82	131,720.08	103,245.35	1,018,839.81	4,325,179.38	720,863.23
10101880	N62 JEFE AREA MEDICA 80	4	264,918.25	108,375.84	86,483.20	831,528.68	3,546,434.30	886,608.58
10102080	N60 COORD TECNICO A MED80	1	58,938.96	24,111.44	19,843.67	184,970.11	800,142.45	800,142.45
10120780	N50 SUPERV PROG ENF SOL80	5	183,607.09	75,112.13	64,499.15	597,858.33	2,520,191.06	504,038.21
10120880	N57 CONFIANZA ENFERM 80	1	53,953.51	22,071.93	16,513.96	178,246.68	731,276.66	731,276.66
12000980	N15 CONFIANZA NIVEL 80	1	18,269.94	7,474.08	6,925.46	58,562.29	250,944.56	250,944.56
12003080	N36 CONFIANZA NIVEL 80	1	20,389.08	8,341.00	6,351.21	68,609.48	280,846.13	280,846.13
12003180	N37 CONFIANZA NIVEL 80	1	20,237.62	8,279.04	6,551.39	68,069.31	279,030.01	279,030.01
12006080	N10 OFICIAL CONS HRS 80	1	10,792.33	4,415.05	3,894.69	35,272.70	150,394.49	150,394.49
12006680	N14 PROMO BRIG SAL COM 80	56	605,833.55	247,841.48	221,803.95	2,004,126.14	8,493,847.45	151,675.85
12007180	N17 SRIA B UNID OPERAT 80	9	112,609.06	46,067.41	38,865.87	374,993.50	1,582,085.00	175,787.22

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12008480	N26 LABORATORISTA HRS 80	1	52,250.88	17,504.04	0.00	0.00	13,950.98	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	3	131,060.16	43,905.15	0.00	0.00	0.00	0.00	11,664.36
12009780	N22 ASISTENTE ADMVO B 80	7	338,562.00	113,418.27	0.00	0.00	0.00	0.00	6,456.86
12009980	N25 ASISTENTE ADMVO A 80	8	407,493.12	136,510.16	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	6	320,728.32	107,443.98	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	71	3,709,812.48	1,242,786.84	0.00	0.00	0.00	0.00	106,655.26
12010880	N30 ANALISTA C 80	5	278,802.00	93,398.65	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	3	169,560.00	56,802.60	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	2	118,945.92	39,846.88	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	69,660.24	23,336.18	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	1,059,629.76	354,976.02	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	3	203,033.52	68,016.24	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	34	2,740,054.56	917,918.40	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	450,102.24	150,784.27	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	172	6,499,866.24	2,177,454.64	0.00	0.00	0.00	0.00	186,007.39
12019280	N20 SRIA A UNID OPERAT 80	1	45,744.24	15,324.32	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	10	357,292.80	119,693.10	0.00	0.00	0.00	0.00	4,769.86
12029280	N20 DIETISTA HR S 80	1	45,744.24	15,324.32	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	249	9,808,647.84	3,285,896.13	0.00	0.00	0.00	0.00	187,162.54
12030880	N46 SUP ADMON A CL S 80	48	4,158,673.92	1,393,155.84	0.00	0.00	0.00	0.00	107,451.03
12030980	N46 SUP ACCION COM S 80	43	3,725,478.72	1,248,035.44	0.00	0.00	0.00	0.00	153,716.28
12031080	N41 ADMINISTRADOR HRS 80	65	4,919,709.60	1,648,102.95	10,104.33	0.00	0.00	50,521.64	154,495.19
12031180	N41 RESIDENTE CONS HR S80	65	4,919,709.60	1,648,102.95	10,104.33	0.00	0.00	0.00	164,599.52
12031280	N26 TEC RURAL SALUD S 80	107	5,590,844.16	1,872,932.28	0.00	0.00	0.00	0.00	104,632.36
12031380	N22 AYTE ADMVO SOLID A 80	103	4,981,698.00	1,668,868.83	0.00	0.00	0.00	0.00	64,568.61
12031480	N16 CHOFE POLIV S 80	210	8,909,913.60	2,984,820.30	0.00	0.00	0.00	0.00	258,002.45
12031580	N12 CHOFE S 80	104	3,930,151.68	1,316,600.48	0.00	0.00	0.00	0.00	62,002.45
12031680	N14 AUX ALMACEN S 80	145	5,711,863.20	1,913,473.65	0.00	0.00	0.00	0.00	63,106.20
12033580	N30 PROM ACCION COMUN 80	337	18,791,254.80	6,295,069.01	0.00	0.00	0.00	0.00	463,910.86
12042480	N46 SUPERV. CONS SOLID 80	1	86,639.04	29,024.08	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	63	6,758,655.12	2,264,149.44	14,321.91	1,804,560.66	0.00	71,609.56	233,303.94
12101580	N43 MEDICO ESP HR S 80	21	1,692,386.64	566,949.60	10,758.74	451,867.29	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	61,024.08	20,443.07	0.00	16,293.43	0.00	0.00	16,293.43
12101980	N41 SUP MED AUX UMR S 80	206	15,591,695.04	5,223,218.58	0.00	4,162,981.90	0.00	0.00	389,521.89

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	4,800.00	0.00	29,888.01	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	0.00	14,400.00	0.00	42,850.01	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	7	0.00	0.00	33,600.00	0.00	151,377.33	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	8	0.00	0.00	38,400.00	0.00	120,700.55	0.00	0.00
12010280	N27 ANALISTA D 80	6	0.00	0.00	28,800.00	0.00	75,846.88	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	71	0.00	0.00	340,800.00	0.00	1,513,366.32	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	24,000.00	0.00	111,505.03	0.00	0.00
12010980	N31 ANALISTA B 80	3	0.00	0.00	14,400.00	0.00	39,063.28	0.00	0.00
12011180	N33 ANALISTA A 80	2	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	0.00	0.00	67,200.00	0.00	532,301.20	0.00	0.00
12012880	N38 ANALISTA RESP C 80	3	0.00	0.00	14,400.00	0.00	119,431.19	0.00	0.00
12013180	N43 ANALISTA COORD B 80	34	0.00	0.00	163,200.00	0.00	1,097,129.38	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	33,600.00	0.00	203,723.26	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	172	0.00	0.00	825,600.00	0.00	2,529,372.23	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	10	0.00	0.00	48,000.00	0.00	128,023.86	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	4,800.00	0.00	10,453.67	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	249	0.00	0.00	1,195,200.00	0.00	3,349,653.75	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	48	0.00	0.00	230,400.00	0.00	2,132,055.68	0.00	0.00
12030980	N46 SUP ACCION COM S 80	43	0.00	0.00	206,400.00	0.00	2,000,730.38	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	65	0.00	0.00	312,000.00	0.00	1,699,595.83	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	65	0.00	0.00	312,000.00	0.00	1,817,969.96	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	107	0.00	0.00	513,600.00	0.00	2,274,344.22	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	103	0.00	0.00	494,400.00	0.00	2,280,413.04	0.00	0.00
12031480	N16 CHOFE POLIV S 80	210	0.00	0.00	1,008,000.00	0.00	4,310,030.26	0.00	0.00
12031580	N12 CHOFE S 80	104	0.00	0.00	499,200.00	0.00	1,684,170.42	0.00	0.00
12031680	N14 AUX ALMACEN S 80	145	0.00	0.00	696,000.00	0.00	2,388,797.27	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	337	0.00	0.00	1,617,600.00	0.00	7,201,166.10	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	4,800.00	0.00	32,449.96	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	63	0.00	0.00	302,400.00	0.00	3,304,388.10	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	21	0.00	0.00	100,800.00	0.00	703,042.70	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	4,800.00	0.00	47,801.66	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	206	0.00	0.00	988,800.00	0.00	8,295,599.32	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	2,121.91	0.00	15,630.82	10,788.03
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	0.00	0.00	4,950.99	0.00	35,662.31	24,104.89
12009780	N22 ASISTENTE ADMVO B 80	7	0.00	0.00	2,037.12	11,068.72	0.00	86,736.61	58,444.86
12009980	N25 ASISTENTE ADMVO A 80	8	0.00	0.00	4,074.24	12,595.70	0.00	102,332.11	67,770.11
12010280	N27 ANALISTA D 80	6	1,200.00	0.00	1,018.56	9,060.51	0.00	80,627.57	53,977.15
12010680	N26 ANALISTA ESTADIS S 80	71	0.00	0.00	1,018.56	131,070.58	0.00	946,469.26	655,660.56
12010880	N30 ANALISTA C 80	5	0.00	0.00	1,018.56	8,689.06	0.00	70,008.81	46,640.17
12010980	N31 ANALISTA B 80	3	0.00	0.00	0.00	4,842.10	0.00	42,578.34	28,325.11
12011180	N33 ANALISTA A 80	2	0.00	0.00	0.00	3,074.92	0.00	29,871.50	19,728.98
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	1,772.40	0.00	17,494.13	11,554.21
12011680	N41 ANALISTA COORD C 80	14	0.00	0.00	0.00	36,170.31	0.00	265,944.23	184,164.24
12012880	N38 ANALISTA RESP C 80	3	0.00	0.00	0.00	6,920.73	0.00	50,983.89	33,916.89
12013180	N43 ANALISTA COORD B 80	34	0.00	0.00	0.00	81,931.58	0.00	688,017.76	459,638.68
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	0.00	14,748.03	0.00	112,739.15	75,570.54
12016780	N12 SRIA E UNID OPERAT 80	172	23,199.60	0.00	7,062.00	235,197.40	2,486.64	1,650,084.12	1,142,364.22
12019280	N20 SRIA A UNID OPERAT 80	1	0.00	0.00	0.00	1,220.83	0.00	11,487.99	7,587.38
12021280	N10 AUX ADMVO SOLID 80	10	0.00	0.00	3,055.68	12,239.69	0.00	90,200.51	60,556.75
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	1,425.15	0.00	11,405.65	7,900.88
12030680	N14 AYTE ADMVO SOLID B 80	249	8,239.92	0.00	11,204.16	342,772.45	0.00	2,489,209.91	1,717,942.48
12030880	N46 SUP ADMON A CL S 80	48	0.00	0.00	0.00	149,416.79	0.00	1,060,383.75	733,845.01
12030980	N46 SUP ACCION COM S 80	43	0.00	0.00	0.00	136,648.37	0.00	957,250.94	664,139.91
12031080	N41 ADMINISTRADOR HRS 80	65	1,039.92	0.00	0.00	164,281.27	0.00	1,250,922.10	866,022.60
12031180	N41 RESIDENTE CONS HR S80	65	0.00	0.00	0.00	164,584.36	0.00	1,243,048.69	860,791.16
12031280	N26 TEC RURAL SALUD S 80	107	7,360.08	0.00	0.00	190,264.56	7,577.44	1,421,514.70	989,127.80
12031380	N22 AYTE ADMVO SOLID A 80	103	3,439.92	0.00	5,092.80	179,902.45	0.00	1,254,942.30	867,889.84
12031480	N16 CHOFE POLIV S 80	210	0.00	0.00	1,018.56	329,869.98	0.00	2,263,873.24	1,565,409.66
12031580	N12 CHOFE S 80	104	0.00	0.00	0.00	142,961.05	0.00	995,706.15	687,978.26
12031680	N14 AUX ALMACEN S 80	145	0.00	0.00	7,129.92	207,015.80	0.00	1,441,313.76	996,989.62
12033580	N30 PROM ACCION COMUN 80	337	4,320.00	0.00	1,018.56	638,628.48	0.00	4,725,107.67	3,270,619.05
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	2,730.19	0.00	21,710.22	15,160.86
12100980	N52 DIRECTOR HOSP RURAL80	63	0.00	0.00	0.00	299,261.71	0.00	2,323,821.04	1,609,222.35
12101580	N43 MEDICO ESP HR S 80	21	0.00	0.00	0.00	72,117.66	0.00	576,807.12	398,524.99
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	3,584.83	0.00	24,901.95	17,274.70
12101980	N41 SUP MED AUX UMR S 80	206	2,400.00	0.00	0.00	694,772.13	0.00	5,370,092.50	3,712,491.16

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	11,441.67	20,781.76	4,800.00
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	0.00	0.00	0.00	19,965.67	46,384.96	14,400.00
12009780	N22 ASISTENTE ADMVO B 80	7	0.00	0.00	0.00	0.00	71,840.79	113,703.16	33,600.00
12009980	N25 ASISTENTE ADMVO A 80	8	0.00	0.00	0.00	0.00	75,095.39	134,945.58	38,400.00
12010280	N27 ANALISTA D 80	6	0.00	0.00	0.00	0.00	58,147.56	106,190.77	28,800.00
12010680	N26 ANALISTA ESTADIS S 80	71	0.00	0.00	0.00	0.00	536,801.19	1,254,174.07	340,800.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	0.00	0.00	56,967.15	92,282.88	24,000.00
12010980	N31 ANALISTA B 80	3	0.00	0.00	0.00	0.00	31,215.06	56,130.68	14,400.00
12011180	N33 ANALISTA A 80	2	0.00	0.00	0.00	0.00	17,558.52	39,398.96	9,600.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	0.00	10,120.87	23,073.86	4,800.00
12011680	N41 ANALISTA COORD C 80	14	0.00	0.00	0.00	0.00	166,750.92	350,753.46	67,200.00
12012880	N38 ANALISTA RESP C 80	3	0.00	0.00	0.00	0.00	44,295.23	67,211.66	14,400.00
12013180	N43 ANALISTA COORD B 80	34	0.00	0.00	0.00	0.00	554,527.61	906,742.74	163,200.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	0.00	0.00	89,009.80	148,910.62	33,600.00
12016780	N12 SRIA E UNID OPERAT 80	172	0.00	0.00	0.00	0.00	955,733.67	2,197,213.28	825,600.00
12019280	N20 SRIA A UNID OPERAT 80	1	0.00	0.00	0.00	0.00	6,971.27	15,152.06	4,800.00
12021280	N10 AUX ADMVO SOLID 80	10	0.00	0.00	0.00	0.00	66,595.95	119,521.13	48,000.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	0.00	5,739.67	15,151.47	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	249	0.00	0.00	0.00	0.00	1,428,436.80	3,292,449.39	1,195,200.00
12030880	N46 SUP ADMON A CL S 80	48	0.00	0.00	0.00	0.00	610,156.40	1,403,056.04	230,400.00
12030980	N46 SUP ACCION COM S 80	43	0.00	0.00	0.00	0.00	557,440.07	1,270,717.08	206,400.00
12031080	N41 ADMINISTRADOR HRS 80	65	0.00	0.00	0.00	0.00	661,826.70	1,681,506.82	312,000.00
12031180	N41 RESIDENTE CONS HR S80	65	0.00	0.00	0.00	0.00	668,695.30	1,671,638.78	312,000.00
12031280	N26 TEC RURAL SALUD S 80	107	0.00	0.00	0.00	0.00	838,390.70	1,876,722.51	513,600.00
12031380	N22 AYTE ADMVO SOLID A 80	103	0.00	0.00	0.00	0.00	752,355.67	1,664,071.34	494,400.00
12031480	N16 CHOFE POLIV S 80	210	0.00	0.00	0.00	0.00	1,380,810.26	3,012,694.38	1,008,000.00
12031580	N12 CHOFE S 80	104	0.00	0.00	0.00	0.00	606,970.97	1,316,207.56	499,200.00
12031680	N14 AUX ALMACEN S 80	145	0.00	0.00	0.00	0.00	850,887.87	1,905,861.28	696,000.00
12033580	N30 PROM ACCION COMUN 80	337	0.00	0.00	0.00	0.00	2,670,776.83	6,333,132.31	1,617,600.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	0.00	11,596.26	28,678.35	4,800.00
12100980	N52 DIRECTOR HOSP RURAL80	63	0.00	480.00	0.00	0.00	1,195,209.51	3,133,589.45	302,400.00
12101580	N43 MEDICO ESP HR S 80	21	0.00	240.00	0.00	0.00	312,602.96	764,481.14	100,800.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	13,400.16	31,796.14	4,800.00
12101980	N41 SUP MED AUX UMR S 80	206	0.00	1,440.00	0.00	0.00	2,938,268.09	7,156,120.57	988,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12008480	N26 LABORATORISTA HRS 80	1	0.00	8,719.37	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	21,870.66	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	7	0.00	56,497.56	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	8	0.00	68,000.40	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	6	0.00	53,521.56	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	71	0.00	619,075.27	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	46,525.10	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	3	0.00	28,295.34	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	2	0.00	19,849.10	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	11,624.55	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	0.00	176,825.74	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	3	0.00	33,881.22	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	34	0.00	457,246.62	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	75,110.84	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	172	0.00	1,084,664.68	0.00	0.00	0.00	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	1	0.00	7,633.57	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	10	0.00	59,623.20	0.00	0.00	0.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	7,633.57	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	249	0.00	1,636,818.93	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	48	0.00	693,978.72	0.00	0.00	0.00	0.00	0.00
12030980	N46 SUP ACCION COM S 80	43	0.00	621,689.27	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	65	0.00	820,976.65	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	65	0.00	820,976.65	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	107	0.00	932,972.59	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	103	0.00	831,321.24	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFE POLIV S 80	210	0.00	1,486,842.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFE S 80	104	0.00	655,843.76	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	145	0.00	953,167.65	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	337	0.00	3,135,791.74	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	14,457.89	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	63	0.00	1,127,850.57	1,465,131.30	0.00	0.00	0.00	1,804,560.66
12101580	N43 MEDICO ESP HR S 80	21	0.00	282,417.03	355,038.60	0.00	0.00	0.00	451,867.29
12101780	N34 MEDICO GRAL U MED 80	1	0.00	10,183.39	13,442.08	0.00	0.00	0.00	16,293.43
12101980	N41 SUP MED AUX UMR S 80	206	0.00	2,601,864.46	3,434,460.84	0.00	0.00	0.00	4,162,981.90

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12008480	N26 LABORATORISTA HRS 80	1	143,914.27	2,244.90	14,899.75	6,537.58	3,058.52	1,890.49	0.00
12008980	N17 ASISTENTE ADMVO C 80	3	280,159.00	5,630.85	30,500.90	13,508.85	6,319.92	2,864.56	0.00
12009780	N22 ASISTENTE ADMVO B 80	7	738,781.28	14,545.93	84,074.71	35,187.38	16,461.93	9,322.44	774.00
12009980	N25 ASISTENTE ADMVO A 80	8	798,824.24	17,507.44	88,270.29	39,265.82	18,369.98	10,487.65	258.00
12010280	N27 ANALISTA D 80	6	604,634.54	13,779.72	65,711.99	29,942.16	14,008.04	6,293.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	71	7,688,677.91	159,387.90	890,654.78	379,457.65	177,523.93	111,060.91	810.00
12010880	N30 ANALISTA C 80	5	575,035.41	11,978.40	65,495.36	27,922.25	13,063.04	6,946.94	516.00
12010980	N31 ANALISTA B 80	3	316,052.51	7,284.96	34,338.47	15,700.11	7,345.09	3,297.50	0.00
12011180	N33 ANALISTA A 80	2	188,528.86	5,110.36	18,773.24	9,811.94	4,590.38	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	108,576.20	2,992.87	10,838.64	5,709.96	2,671.33	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	2,202,286.12	45,525.76	266,222.37	109,707.80	51,325.29	30,630.94	774.00
12012880	N38 ANALISTA RESP C 80	3	453,457.05	8,723.10	54,349.68	21,832.05	10,213.83	6,496.21	258.00
12013180	N43 ANALISTA COORD B 80	34	5,489,552.77	117,723.30	630,385.23	270,745.19	126,664.45	64,568.26	1,548.00
12013480	N36 ANALISTA RESP D 80	7	937,796.51	19,338.13	109,252.97	45,816.67	21,434.72	12,067.08	0.00
12016780	N12 SRIA E UNID OPERAT 80	172	13,842,039.87	279,259.20	1,577,880.09	670,903.41	313,872.97	195,141.72	2,064.00
12019280	N20 SRIA A UNID OPERAT 80	1	74,977.42	1,965.35	7,429.83	3,822.48	1,788.29	0.00	258.00
12021280	N10 AUX ADMVO SOLID 80	10	760,279.73	15,350.60	84,623.81	36,275.43	16,970.96	11,002.90	0.00
12029280	N20 DIETISTA HR S 80	1	84,634.38	1,965.35	9,455.01	4,277.98	2,001.39	1,296.82	0.00
12030680	N14 AYTE ADMVO SOLID B 80	249	20,140,186.46	421,417.56	2,281,639.90	983,512.31	460,122.75	280,928.34	13,932.00
12030880	N46 SUP ADMON A CL S 80	48	8,744,299.26	178,672.32	1,051,905.61	436,953.34	204,422.61	128,860.74	552.00
12030980	N46 SUP ACCION COM S 80	43	8,023,167.74	160,060.62	962,200.40	398,389.49	186,381.06	117,453.69	0.00
12031080	N41 ADMINISTRADOR HRS 80	65	9,633,396.00	211,369.60	1,094,893.47	487,582.07	228,108.54	129,590.46	516.00
12031180	N41 RESIDENTE CONS HR S80	65	9,694,511.70	211,369.60	1,114,845.96	490,501.76	229,474.50	132,524.32	516.00
12031280	N26 TEC RURAL SALUD S 80	107	11,543,039.24	240,204.30	1,340,321.68	568,990.97	266,194.66	166,497.96	1,032.00
12031380	N22 AYTE ADMVO SOLID A 80	103	10,561,666.04	214,032.97	1,244,603.95	517,913.07	242,298.50	151,710.00	4,128.00
12031480	N16 CHOFE POLIV S 80	210	19,609,371.09	382,804.80	2,299,500.39	949,017.17	443,984.68	283,972.10	1,548.00
12031580	N12 CHOFE S 80	104	8,466,841.10	168,854.40	982,499.67	408,827.32	191,264.22	123,126.39	1,290.00
12031680	N14 AUX ALMACEN S 80	145	12,119,743.02	245,403.80	1,409,513.39	589,155.59	275,628.33	166,895.08	2,322.00
12033580	N30 PROM ACCION COMUN 80	337	37,974,740.61	807,344.16	4,380,140.19	1,892,293.90	885,283.74	530,465.32	774.00
12042480	N46 SUPERV. CONS SOLID 80	1	165,407.81	3,722.34	19,549.92	8,457.22	3,956.60	2,505.53	0.00
12100980	N52 DIRECTOR HOSP RURAL80	63	21,256,260.20	290,377.71	1,858,226.97	962,169.45	450,137.76	250,202.60	258.00
12101580	N43 MEDICO ESP HR S 80	21	5,148,315.12	72,711.45	444,679.73	232,256.06	108,657.81	56,568.87	0.00
12101780	N34 MEDICO GRAL U MED 80	1	241,308.27	2,621.83	21,838.83	10,330.28	4,832.88	3,022.29	0.00
12101980	N41 SUP MED AUX UMR S 80	206	50,123,813.34	669,879.04	4,471,239.67	2,245,591.65	1,050,569.14	613,781.22	258.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12008480	N26 LABORATORISTA HRS 80	1	18,690.89	7,646.29	6,201.88	61,170.30	257,335.45	257,335.45
12008980	N17 ASISTENTE ADMVO C 80	3	38,621.71	15,799.82	13,842.61	127,089.22	538,308.38	179,436.13
12009780	N22 ASISTENTE ADMVO B 80	7	100,600.50	41,154.83	33,932.31	336,054.03	1,413,397.31	201,913.90
12009980	N25 ASISTENTE ADMVO A 80	8	112,260.76	45,924.94	40,271.66	372,616.54	1,578,933.90	197,366.74
12010280	N27 ANALISTA D 80	6	85,604.44	35,020.07	31,690.43	282,049.85	1,207,412.71	201,235.45
12010680	N26 ANALISTA ESTADIS S 80	71	1,084,867.02	443,810.04	374,281.89	3,621,854.12	15,020,344.51	211,554.15
12010880	N30 ANALISTA C 80	5	79,829.55	32,657.61	27,539.89	265,949.04	1,119,786.45	223,957.29
12010980	N31 ANALISTA B 80	3	44,886.53	18,362.71	16,751.03	147,966.40	633,578.91	211,192.97
12011180	N33 ANALISTA A 80	2	28,052.26	11,475.94	11,757.80	89,571.92	397,046.70	198,523.35
12011580	N39 ANALISTA RESP B 80	1	16,324.73	6,678.31	6,885.91	52,101.75	230,338.19	230,338.19
12011680	N41 ANALISTA COORD C 80	14	313,654.00	128,313.22	104,675.01	1,050,828.39	4,312,744.27	308,053.16
12012880	N38 ANALISTA RESP C 80	3	62,417.73	25,534.58	20,057.91	209,883.09	866,373.66	288,791.22
12013180	N43 ANALISTA COORD B 80	34	774,058.90	316,661.01	270,598.42	2,572,952.76	10,802,560.09	317,722.36
12013480	N36 ANALISTA RESP D 80	7	130,989.61	53,586.75	44,439.24	436,925.17	1,824,823.92	260,689.13
12016780	N12 SRIA E UNID OPERAT 80	172	1,918,109.10	784,682.52	655,712.01	6,397,625.02	26,739,531.13	155,462.39
12019280	N20 SRIA A UNID OPERAT 80	1	10,928.44	4,470.73	4,521.81	35,184.93	155,906.59	155,906.59
12021280	N10 AUX ADMVO SOLID 80	10	103,711.24	42,427.40	35,668.60	346,030.94	1,463,603.47	146,360.35
12029280	N20 DIETISTA HR S 80	1	12,230.72	5,003.49	4,521.64	40,752.40	171,131.02	171,131.02
12030680	N14 AYTE ADMVO SOLID B 80	249	2,811,855.89	1,150,306.90	982,562.24	9,386,277.89	39,335,112.19	157,972.34
12030880	N46 SUP ADMON A CL S 80	48	1,249,247.05	511,056.59	418,712.58	4,180,382.84	17,083,356.02	355,903.25
12030980	N46 SUP ACCION COM S 80	43	1,138,993.31	465,952.67	379,218.82	3,808,650.06	15,557,296.52	361,797.59
12031080	N41 ADMINISTRADOR HRS 80	65	1,393,994.18	570,271.41	501,810.36	4,618,136.09	19,171,241.69	294,942.18
12031180	N41 RESIDENTE CONS HR S80	65	1,402,341.61	573,686.31	498,865.45	4,654,125.51	19,268,346.81	296,436.10
12031280	N26 TEC RURAL SALUD S 80	107	1,626,741.94	665,486.57	560,068.42	5,435,538.50	22,569,421.90	210,929.18
12031380	N22 AYTE ADMVO SOLID A 80	103	1,480,710.52	605,746.31	496,607.14	4,957,750.46	20,501,114.50	199,039.95
12031480	N16 CHOFER POLIV S 80	210	2,713,234.45	1,109,961.61	899,075.15	9,083,098.35	37,602,383.04	179,058.97
12031580	N12 CHOFER S 80	104	1,168,834.99	478,160.67	392,794.42	3,915,652.08	16,312,644.86	156,852.35
12031680	N14 AUX ALMACEN S 80	145	1,684,392.34	689,070.80	568,764.20	5,631,145.53	23,462,751.75	161,812.08
12033580	N30 PROM ACCION COMUN 80	337	5,410,057.20	2,213,209.31	1,889,990.29	18,009,558.11	74,775,553.52	221,885.92
12042480	N46 SUPERV. CONS SOLID 80	1	24,179.15	9,891.49	8,558.45	80,820.70	332,867.55	332,867.55
12100980	N52 DIRECTOR HOSP RURAL80	63	2,750,836.92	1,125,344.39	935,153.97	8,622,707.77	36,637,623.09	581,549.57
12101580	N43 MEDICO ESP HR S 80	21	664,018.73	271,644.52	228,143.35	2,078,680.52	8,919,382.28	424,732.49
12101780	N34 MEDICO GRAL U MED 80	1	29,534.21	12,082.20	9,488.89	93,751.41	396,083.76	396,083.76
12101980	N41 SUP MED AUX UMR S 80	206	6,420,133.33	2,626,423.03	2,135,593.95	20,233,469.03	85,948,977.41	417,228.05

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12104180	N56 SUPERV MED PROG S 80	62	7,550,097.12	2,529,282.56	0.00	2,015,876.06	0.00	0.00	232,313.42
12120480	N41 JEFE ENF HR S 80	67	5,071,085.28	1,698,813.81	0.00	0.00	0.00	50,521.64	114,077.88
12121880	N46 SUP ENF S 80	42	3,638,839.68	1,219,011.36	0.00	0.00	0.00	0.00	153,716.28
1709680	N55 COOR MED EST 80	1	117,288.00	39,291.48	0.00	31,315.90	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	117,288.00	39,291.48	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	7	347,523.12	116,420.22	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1	35,729.28	11,969.31	0.00	0.00	0.00	0.00	0.00
Subtotal		2461	146,075,508.96	48,935,291.71	45,289.31	8,896,852.26	13,950.98	200,130.99	3,296,785.61
Total		2461	146,075,508.96	48,935,291.71	45,289.31	8,896,852.26	13,950.98	200,130.99	3,296,785.61

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12104180	N56 SUPERV MED PROG S 80	62	0.00	0.00	297,600.00	0.00	5,568,830.96	0.00	0.00
12120480	N41 JEFE ENF HR S 80	67	0.00	0.00	321,600.00	0.00	2,669,254.14	0.00	0.00
12121880	N46 SUP ENF S 80	42	0.00	0.00	201,600.00	0.00	2,495,637.15	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	4,800.00	0.00	43,059.37	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	4,800.00	0.00	75,245.09	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	7	0.00	0.00	33,600.00	0.00	195,404.01	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1	0.00	0.00	4,800.00	0.00	21,663.14	0.00	0.00
Subtotal		2461	0.00	0.00	11,812,800.00	0.00	66,899,083.25	0.00	0.00
Total		2461	0.00	0.00	11,812,800.00	0.00	66,899,083.25	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12104180	N56 SUPERV MED PROG S 80	62	0.00	0.00	0.00	363,935.64	0.00	2,619,260.82	1,799,747.41
12120480	N41 JEFE ENF HR S 80	67	1,200.00	0.00	0.00	223,338.81	0.00	1,667,860.49	1,154,017.18
12121880	N46 SUP ENF S 80	42	0.00	0.00	0.00	171,022.52	0.00	1,219,307.16	844,255.19
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	4,155.70	0.00	35,346.16	23,344.80
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	4,170.73	0.00	29,455.14	19,454.00
1859780	N23 SRIA AUXILIAR 80	7	0.00	0.00	0.00	11,638.30	0.00	87,260.71	58,348.23
20751980	OP DE MANTENIMIENTO HR 80	1	0.00	0.00	0.00	1,740.37	0.00	8,815.49	6,053.03
Subtotal		2461	53,599.44	0.00	51,878.64	5,500,640.29	15,232.88	40,758,328.60	28,079,878.76
Total		2461	53,599.44	0.00	51,878.64	5,500,640.29	15,232.88	40,758,328.60	28,079,878.76

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12104180	N56 SUPERV MED PROG S 80	62	0.00	720.00	0.00	0.00	1,552,609.93	3,476,317.89	297,600.00
12120480	N41 JEFE ENF HR S 80	67	0.00	0.00	0.00	0.00	903,795.15	2,243,859.27	321,600.00
12121880	N46 SUP ENF S 80	42	0.00	0.00	0.00	0.00	689,152.50	1,618,832.26	201,600.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	0.00	23,730.09	46,678.78	4,800.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	23,815.90	38,849.80	4,800.00
1859780	N23 SRIA AUXILIAR 80	7	0.00	0.00	0.00	0.00	79,978.89	114,994.21	33,600.00
20751980	OP DE MANTENIMIENTO HR 80	1	0.00	0.00	0.00	0.00	4,472.96	11,798.83	4,800.00
Subtotal		2461	0.00	2,880.00	0.00	0.00	24,050,932.21	54,253,868.33	11,812,800.00
Total		2461	0.00	2,880.00	0.00	0.00	24,050,932.21	54,253,868.33	11,812,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12104180	N56 SUPERV MED PROG S 80	62	0.00	1,259,922.46	1,663,097.92	0.00	0.00	0.00	2,015,876.06
12120480	N41 JEFE ENF HR S 80	67	0.00	846,237.47	0.00	2,098,668.47	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	42	0.00	607,231.38	0.00	1,505,933.94	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	19,572.44	0.00	0.00	0.00	0.00	31,315.90
1851280	N55 COORD PROGRAMAS B 80	1	0.00	19,572.44	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	7	0.00	57,992.90	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1	0.00	5,962.32	0.00	0.00	0.00	0.00	0.00
Subtotal		2461	10,991.28	24,376,354.66	7,272,685.28	3,929,228.68	0.00	0.00	8,896,852.26
Total		2461	10,991.28	24,376,354.66	7,272,685.28	3,929,228.68	0.00	0.00	8,896,852.26

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12104180	N56 SUPERV MED PROG S 80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120480	N41 JEFE ENF HR S 80	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2461	0.00	0.00	0.00	0.00	3,487.68	0.00	0.00
Total		2461	0.00	0.00	0.00	0.00	3,487.68	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12104180	N56 SUPERV MED PROG S 80	62	25,692,991.13	324,380.90	2,428,876.74	1,149,482.31	537,769.52	314,561.80	516.00
12120480	N41 JEFE ENF HR S 80	67	14,314,844.31	217,873.28	1,423,723.30	653,259.64	305,618.58	185,193.72	774.00
12121880	N46 SUP ENF S 80	42	10,927,299.74	156,338.28	1,133,401.39	494,602.62	231,393.06	142,047.33	774.00
1709680	N55 COOR MED EST 80	1	307,410.62	5,039.14	27,642.56	14,376.71	6,725.95	4,220.46	258.00
1851280	N55 COORD PROGRAMAS B 80	1	259,454.58	5,039.14	31,888.96	12,741.09	5,960.75	3,724.56	0.00
1859780	N23 SRIA AUXILIAR 80	7	789,237.47	14,930.93	93,069.45	37,346.66	17,472.13	11,195.72	258.00
20751980	OP DE MANTENIMIENTO HR 80	1	82,075.45	1,535.06	10,102.56	3,982.59	1,863.20	1,208.13	0.00
Subtotal		2461	349,169,823.10	6,275,964.75	37,241,446.56	16,624,711.56	7,777,642.90	4,614,917.30	40,320.00
Total		2461	349,169,823.10	6,275,964.75	37,241,446.56	16,624,711.56	7,777,642.90	4,614,917.30	40,320.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12104180	N56 SUPERV MED PROG S 80	62	3,286,363.14	1,344,423.73	1,037,434.08	10,423,808.22	43,666,896.47	704,304.78
12120480	N41 JEFE ENF HR S 80	67	1,867,665.42	764,046.37	669,632.57	6,087,786.88	25,473,716.47	380,204.72
12121880	N46 SUP ENF S 80	42	1,414,066.04	578,482.61	483,106.50	4,634,211.83	19,200,351.25	457,151.22
1709680	N55 COOR MED EST 80	1	41,102.93	16,814.86	13,930.30	130,110.91	554,809.53	554,809.53
1851280	N55 COORD PROGRAMAS B 80	1	36,426.71	14,901.86	11,593.91	122,276.98	499,019.56	499,019.56
1859780	N23 SRIA AUXILIAR 80	7	106,773.89	43,680.32	34,317.60	359,044.70	1,495,805.29	213,686.47
20751980	OP DE MANTENIMIENTO HR 80	1	11,386.20	4,658.00	3,521.11	38,256.85	156,061.58	156,061.58
Subtotal		2461	47,529,953.20	19,444,107.69	16,190,926.84	155,739,990.80	650,985,322.86	264,520.65
Total		2461	47,529,953.20	19,444,107.69	16,190,926.84	155,739,990.80	650,985,322.86	264,520.65

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20000065	PASANTE DE ABOGADO 65	1	31,901.76	10,687.09	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	20	1,405,564.80	470,864.20	18,764.30	0.00	0.00	0.00	28,146.45
2003065	AUX DE SERVS ADMVOS 65	1	20,666.40	6,923.24	0.00	0.00	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	1	25,436.16	8,521.11	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	109,656.00	36,734.76	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	64,691.28	21,671.58	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4	133,316.16	44,660.92	0.00	0.00	35,595.40	0.00	13,348.29
20050080	AYUDANTE DE AUTOPSIA 80	82	3,363,646.56	1,126,821.86	0.00	0.00	898,093.52	0.00	147,856.89
20060065	BIBLIOTECARIO 65	3	171,306.72	57,387.75	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	68	4,778,920.32	1,600,938.28	18,764.30	0.00	37,528.58	93,821.46	187,642.98
20070080	BIOLOGO 80	13	913,617.12	306,061.73	0.00	0.00	243,935.77	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	38	1,365,948.00	457,592.58	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	392,214.24	131,391.81	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	1,955,819.52	655,199.28	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	208,970.40	70,005.10	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	211,260.96	70,772.40	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	739,413.36	247,703.40	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	184	5,613,707.52	1,880,592.24	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	718,147.20	240,579.40	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	492,942.24	165,135.60	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	24	732,222.72	245,294.64	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	131	10,529,193.12	3,527,279.80	0.00	2,811,294.06	0.00	107,301.32	642,734.90
20110080	CITOTECNOLOGO 80	316	15,572,909.76	5,216,926.16	13,158.12	0.00	4,157,965.92	65,790.62	992,780.42
20130080	CONTADOR 80	15	1,054,173.60	353,148.15	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	28	985,884.48	330,271.20	0.00	0.00	263,231.08	0.00	9,401.12
20170180	ECONOMISTA 80	1	70,278.24	23,543.21	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	69	1,816,466.40	608,516.52	0.00	0.00	0.00	0.00	105,785.50
20180060	EDUCADORA 60	8	273,793.92	91,720.96	0.00	0.00	0.00	0.00	22,844.70
20180065	EDUCADORA 65	7	259,526.40	86,941.33	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	301	13,734,991.20	4,601,221.45	24,367.08	0.00	0.00	30,458.83	639,635.59
20190080	ELECTROCARDIOGRAFISTA 80	21	956,622.24	320,468.40	0.00	0.00	194,604.32	0.00	30,406.90
20200065	ELEVADORISTA 65	125	3,249,990.00	1,088,746.25	3,470.99	0.00	0.00	0.00	383,197.24
20200080	ELEVADORISTA 80	114	3,648,155.04	1,222,132.44	0.00	0.00	0.00	0.00	440,034.70
20210080	AUX DE ENFERMERIA GRAL 80	27181	1,039,027,429.44	348,074,177.99	229,644.00	0.00	2,653,666.60	5,970,748.68	65,350,485.02

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	4,800.00	0.00	12,007.74	0.00	0.00
20000180	ABOGADO 80	20	0.00	0.00	96,000.00	0.00	727,962.47	0.00	0.00
2003065	AUX DE SERVS ADMVOS 65	1	0.00	0.00	4,800.00	0.00	14,752.72	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	4,800.00	0.00	12,733.94	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	9,600.00	0.00	75,177.73	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	4,800.00	0.00	30,946.64	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4	0.00	0.00	19,200.00	0.00	53,609.37	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	82	0.00	0.00	393,600.00	0.00	1,810,293.74	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	14,400.00	0.00	71,625.62	0.00	0.00
20060080	BIBLIOTECARIO 80	68	0.00	0.00	326,400.00	0.00	2,406,518.27	0.00	0.00
20070080	BIOLOGO 80	13	0.00	0.00	62,400.00	0.00	564,882.93	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	38	0.00	0.00	182,400.00	0.00	576,521.35	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	52,800.00	0.00	183,840.54	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	0.00	259,200.00	0.00	1,020,450.07	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	24,000.00	0.00	103,860.31	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	28,800.00	0.00	49,845.44	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	100,800.00	0.00	286,016.06	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	184	0.00	0.00	883,200.00	0.00	1,479,893.58	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	96,000.00	0.00	270,673.97	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	67,200.00	0.00	244,853.23	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	24	0.00	0.00	115,200.00	0.00	453,586.14	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	131	0.00	0.00	628,800.00	0.00	6,433,782.81	0.00	0.00
20110080	CITOTECNOLOGO 80	316	0.00	0.00	1,516,800.00	0.00	7,311,871.62	0.00	0.00
20130080	CONTADOR 80	15	0.00	0.00	72,000.00	0.00	630,590.55	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	28	0.00	0.00	134,400.00	0.00	447,140.51	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	4,800.00	0.00	48,604.78	0.00	0.00
20180040	EDUCADORA 40	69	0.00	0.00	331,200.00	0.00	752,558.89	0.00	0.00
20180060	EDUCADORA 60	8	0.00	0.00	38,400.00	0.00	144,508.37	0.00	0.00
20180065	EDUCADORA 65	7	0.00	0.00	33,600.00	0.00	94,951.87	0.00	0.00
20180080	EDUCADORA 80	301	0.00	0.00	1,444,800.00	0.00	5,394,630.76	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	100,800.00	0.00	381,225.99	0.00	0.00
20200065	ELEVADORISTA 65	125	0.00	0.00	600,000.00	0.00	1,451,344.24	0.00	0.00
20200080	ELEVADORISTA 80	114	0.00	0.00	547,200.00	0.00	1,938,622.28	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	27181	0.00	0.00	130,468,800.00	910.32	486,954,246.71	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	966.83	0.00	8,009.32	5,404.85
20000180	ABOGADO 80	20	0.00	0.00	1,018.56	52,018.12	0.00	352,659.06	236,406.80
2003065	AUX DE SERVS ADMVOS 65	1	0.00	0.00	0.00	1,022.53	0.00	5,113.65	3,269.56
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	0.00	1,191.97	0.00	6,045.28	4,004.86
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	0.00	4,895.69	4,310.80	25,826.08	16,979.70
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	2,671.89	0.00	14,860.41	9,837.72
20050065	AYUDANTE DE AUTOPSIA 65	4	0.00	0.00	1,018.56	6,500.22	0.00	40,078.63	26,642.60
20050080	AYUDANTE DE AUTOPSIA 80	82	0.00	0.00	15,550.32	170,149.40	50,811.28	973,659.63	649,496.62
20060065	BIBLIOTECARIO 65	3	0.00	0.00	1,018.56	6,917.90	0.00	40,949.74	27,608.13
20060080	BIBLIOTECARIO 80	68	2,079.84	0.00	12,562.56	199,323.05	23,551.32	1,202,148.77	805,861.45
20070080	BIOLOGO 80	13	0.00	0.00	6,111.36	42,094.49	0.00	260,849.51	174,158.80
20090080	AUX DE ADMON CENT VAC 80	38	6,000.00	0.00	11,204.16	57,001.12	20,133.88	326,768.36	222,228.61
20090180	AUX ATEN MED CENT VAC 80	11	1,440.00	0.00	2,037.12	16,578.93	16,319.94	94,457.81	64,197.13
20090280	AUX HOSPEDAJE CENT VAC 80	54	1,200.00	0.00	14,259.84	85,729.20	94,899.74	468,425.34	318,764.15
20090380	AUX DE OP CONT CENT VAC80	5	1,200.00	0.00	4,006.32	8,796.73	2,780.96	50,068.22	34,005.82
20090480	LAVANDERO CENT VAC 80	6	1,200.00	0.00	1,018.56	8,323.72	13,649.22	50,029.08	34,190.40
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	3,055.68	30,507.21	35,538.88	177,481.18	120,855.76
20090680	OP SERVS INTER CENT VAC80	184	8,880.24	0.00	43,730.16	223,540.00	260,144.30	1,344,574.80	916,252.77
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	5,024.88	29,650.71	26,907.14	171,065.04	116,544.60
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	5,092.80	22,169.28	23,780.64	116,734.52	79,777.60
20090980	VIGILANTE EN CENT VAC 80	24	0.00	0.00	6,043.44	33,642.02	21,180.64	175,946.04	119,317.92
20100080	CIRUJANO MAXILO-FACIAL 80	131	1,200.00	0.00	0.00	573,288.59	40,013.74	3,557,656.98	2,392,164.54
20110080	CITOTECNOLOGO 80	316	15,439.92	0.00	37,686.72	746,354.32	18,667.22	4,665,033.26	3,136,509.64
20130080	CONTADOR 80	15	0.00	0.00	4,245.60	34,128.80	0.00	263,686.89	178,121.15
20140080	CUIDADOR DE ANIMALES 80	28	0.00	0.00	3,055.68	44,281.79	27,362.66	292,987.55	196,433.18
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	2,289.59	0.00	17,644.19	11,906.66
20180040	EDUCADORA 40	69	7,200.00	0.00	14,599.68	81,398.25	0.00	452,380.92	304,561.03
20180060	EDUCADORA 60	8	1,200.00	0.00	3,055.68	12,422.10	0.00	68,571.41	45,666.71
20180065	EDUCADORA 65	7	0.00	0.00	0.00	10,260.84	0.00	62,286.40	41,553.25
20180080	EDUCADORA 80	301	14,400.00	0.00	34,837.44	568,222.24	0.00	3,365,472.97	2,254,177.86
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	7,129.92	43,534.78	0.00	263,077.41	175,309.06
20200065	ELEVADORISTA 65	125	6,800.16	0.00	12,494.64	150,788.85	42,250.78	850,437.54	573,459.60
20200080	ELEVADORISTA 80	114	5,280.00	0.00	19,352.88	171,595.95	78,628.68	937,691.08	629,059.89
20210080	AUX DE ENFERMERIA GRAL 80	27181	1,960,635.84	0.00	2,061,267.36	54,349,005.87	35,862,035.30	338,337,111.95	227,520,349.17

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	7,626.33	10,548.10	4,800.00
20000180	ABOGADO 80	20	0.00	0.00	0.00	0.00	257,564.32	473,900.04	96,000.00
2003065	AUX DE SERVS ADMVOS 65	1	0.00	0.00	0.00	0.00	3,827.34	6,782.73	4,800.00
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	3,802.81	8,291.18	4,800.00
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	0.00	0.00	16,444.54	35,606.70	9,600.00
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	0.00	8,697.33	20,961.15	4,800.00
20050065	AYUDANTE DE AUTOPSIA 65	4	0.00	0.00	0.00	0.00	24,979.98	55,797.30	19,200.00
20050080	AYUDANTE DE AUTOPSIA 80	82	0.00	0.00	0.00	0.00	570,422.55	1,356,654.48	393,600.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	0.00	0.00	22,285.70	56,057.58	14,400.00
20060080	BIBLIOTECARIO 80	68	0.00	0.00	0.00	0.00	735,452.70	1,646,670.51	326,400.00
20070080	BIOLOGO 80	13	0.00	0.00	0.00	0.00	177,354.83	358,840.67	62,400.00
20090080	AUX DE ADMON CENT VAC 80	38	0.00	0.00	0.00	0.00	210,951.13	447,930.26	182,400.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	63,604.97	128,661.69	52,800.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	0.00	0.00	0.00	316,945.52	641,591.67	259,200.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	0.00	0.00	33,280.42	68,500.48	24,000.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	28,099.50	69,349.50	28,800.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	0.00	0.00	113,069.55	242,671.42	100,800.00
20090680	OP SERVS INTER CENT VAC80	184	0.00	0.00	0.00	0.00	814,976.84	1,842,566.81	883,200.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	106,435.18	235,575.68	96,000.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	74,839.71	161,815.50	67,200.00
20090980	VIGILANTE EN CENT VAC 80	24	0.00	0.00	0.00	0.00	129,854.00	239,937.48	115,200.00
20100080	CIRUJANO MAXILO-FACIAL 80	131	0.00	30,240.00	0.00	0.00	1,968,110.64	4,908,067.41	628,800.00
20110080	CITOTECNOLOGO 80	316	0.00	0.00	0.00	0.00	2,613,692.16	6,400,504.45	1,516,800.00
20130080	CONTADOR 80	15	0.00	0.00	0.00	0.00	248,469.31	348,134.90	72,000.00
20140080	CUIDADOR DE ANIMALES 80	28	0.00	240.00	0.00	0.00	198,855.33	392,805.40	134,400.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	18,060.19	23,237.03	4,800.00
20180040	EDUCADORA 40	69	0.00	0.00	0.00	0.00	279,995.65	619,987.85	331,200.00
20180060	EDUCADORA 60	8	0.00	0.00	720.00	0.00	46,990.52	95,052.94	38,400.00
20180065	EDUCADORA 65	7	0.00	0.00	720.00	0.00	36,784.61	84,822.19	33,600.00
20180080	EDUCADORA 80	301	0.00	0.00	166,992.00	0.00	1,938,849.39	4,647,870.38	1,444,800.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	148,921.18	368,053.82	100,800.00
20200065	ELEVADORISTA 65	125	0.00	0.00	0.00	0.00	535,520.94	1,160,554.66	600,000.00
20200080	ELEVADORISTA 80	114	0.00	0.00	0.00	0.00	605,070.58	1,298,086.14	547,200.00
20210080	AUX DE ENFERMERIA GRAL 80	27181	0.00	2,400.00	158,208.00	0.00	189,184,676.04	465,988,839.94	130,468,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20000065	PASANTE DE ABOGADO 65	1	0.00	5,323.61	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	20	0.00	234,553.60	0.00	0.00	0.00	0.00	0.00
2003065	AUX DE SERVS ADMVOS 65	1	0.00	3,448.71	0.00	0.00	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	1	0.00	4,244.66	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	0.00	18,298.84	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	0.00	10,795.36	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4	0.00	22,247.12	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	82	0.00	561,308.86	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	28,586.82	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	68	0.00	797,482.24	0.00	0.00	0.00	0.00	0.00
20070080	BIOLOGO 80	13	0.00	152,459.84	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	38	0.00	227,942.62	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	65,450.77	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	326,377.62	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	34,871.95	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	35,254.20	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	123,389.70	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	184	0.00	936,788.16	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	119,840.80	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	82,259.80	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	24	0.00	122,189.76	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	131	0.00	1,757,059.77	2,319,318.32	0.00	0.00	0.00	2,811,294.06
20110080	CITOTECNOLOGO 80	316	0.00	2,598,730.28	0.00	0.00	0.00	0.00	0.00
20130080	CONTADOR 80	15	0.00	175,915.20	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	28	0.00	164,519.60	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	11,727.68	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	69	0.00	303,123.21	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	8	0.00	45,689.36	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	7	0.00	43,308.44	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	301	0.00	2,292,027.71	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	159,636.33	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	125	0.00	542,342.50	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	114	0.00	608,786.22	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	27181	1,514,825.28	173,387,599.00	8,420.28	429,985,697.40	0.00	0.00	10,206.41

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	20	0.00	0.00	0.00	0.00	93,820.80	0.00	0.00
2003065	AUX DE SERVS ADMVOS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004080	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	0.00	0.00	11,435.04	0.00	0.00
20060080	BIBLIOTECARIO 80	68	0.00	0.00	0.00	0.00	318,990.72	0.00	0.00
20070080	BIOLOGO 80	13	0.00	0.00	0.00	0.00	182,950.56	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	184	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	131	81,548.88	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	316	0.00	0.00	0.00	0.00	1,039,370.16	0.00	0.00
20130080	CONTADOR 80	15	0.00	0.00	0.00	0.00	140,731.20	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	4,691.04	0.00	0.00
20180040	EDUCADORA 40	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	301	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	114	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	27181	2,568.24	0.00	0.00	0.00	14,073.12	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20000065	PASANTE DE ABOGADO 65	1	70,173.87	1,370.62	7,753.81	3,242.10	1,516.77	998.45	0.00
20000180	ABOGADO 80	20	3,139,678.72	60,388.40	357,069.22	152,825.87	71,497.47	45,391.90	1,290.00
2003065	AUX DE SERVS ADMVOS 65	1	54,740.48	887.91	6,607.14	2,476.83	1,158.75	778.11	0.00
2003080	AUX DE SERVS ADMVOS 80	1	58,435.81	1,092.83	6,843.31	2,754.23	1,288.53	859.26	0.00
2003980	JEFE DE OFICINA A 80	2	253,474.84	4,711.24	31,144.56	12,411.03	5,806.33	3,671.14	0.00
2004080	JEFE DE OFICINA A 80	1	130,042.08	2,779.38	15,564.17	6,584.34	3,080.39	1,973.24	0.00
20050065	AYUDANTE DE AUTOPSIA 65	4	362,878.39	5,727.76	34,911.29	16,311.76	7,631.23	4,961.78	0.00
20050080	AYUDANTE DE AUTOPSIA 80	82	9,118,319.15	144,515.16	938,946.94	418,308.13	195,699.69	122,409.10	3,870.00
20060065	BIBLIOTECARIO 65	3	352,672.84	7,359.99	40,176.61	17,710.12	8,285.43	5,291.23	516.00
20060080	BIBLIOTECARIO 80	68	10,742,137.03	205,320.56	1,202,024.75	526,691.14	246,405.20	154,499.70	4,128.00
20070080	BIOLOGO 80	13	2,594,500.49	39,252.46	259,354.89	119,918.13	56,102.05	35,531.30	1,548.00
20090080	AUX DE ADMON CENT VAC 80	38	2,929,074.07	58,686.44	334,631.43	141,966.52	66,417.12	42,925.24	3,096.00
20090180	AUX ATEN MED CENT VAC 80	11	873,580.71	16,851.01	99,827.25	41,970.91	19,635.51	12,565.58	774.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	4,462,242.43	84,029.40	515,929.80	214,180.68	100,201.48	63,817.30	4,128.00
20090380	AUX DE OP CONT CENT VAC80	5	459,376.31	8,978.15	53,438.23	22,316.29	10,440.37	6,661.80	516.00
20090480	LAVANDERO CENT VAC 80	6	419,332.02	9,076.56	44,283.15	20,726.86	9,696.78	6,169.90	516.00
20090580	OP SEG ALBERCA CENT VAC80	21	1,581,888.84	31,767.96	176,811.71	76,636.40	35,853.31	23,059.15	516.00
20090680	OP SERVS INTER CENT VAC80	184	11,518,339.90	241,187.20	1,232,852.64	557,845.36	260,980.32	141,727.56	10,320.00
20090780	OP DE VEHICULO CENT VAC80	20	1,514,297.40	30,854.40	169,610.57	73,785.44	34,519.51	21,239.80	1,290.00
20090880	PLANCHADOR CENTROS VAC 80	14	1,110,858.68	21,178.64	127,691.92	53,627.02	25,088.66	15,982.70	1,032.00
20090980	VIGILANTE EN CENT VAC 80	24	1,777,392.08	31,459.20	210,262.97	83,427.90	39,030.59	25,251.96	516.00
20100080	CIRUJANO MAXILO-FACIAL 80	131	35,219,955.82	452,374.44	3,134,898.68	1,577,370.88	737,951.35	454,725.68	6,192.00
20110080	CITOTECNOLOGO 80	316	42,064,080.99	669,073.12	4,140,863.27	1,936,038.01	905,748.88	576,127.40	17,004.00
20130080	CONTADOR 80	15	2,521,171.75	45,291.30	283,842.01	119,626.71	55,965.70	35,487.70	714.00
20140080	CUIDADOR DE ANIMALES 80	28	2,639,385.10	42,357.28	265,586.79	119,059.92	55,700.56	35,696.10	1,290.00
20170180	ECONOMISTA 80	1	171,304.37	3,019.42	20,185.58	8,049.75	3,765.96	2,397.10	0.00
20180040	EDUCADORA 40	69	4,192,507.50	78,042.45	464,219.76	196,223.31	91,800.42	60,090.27	4,620.00
20180060	EDUCADORA 60	8	655,242.75	11,763.20	73,705.17	30,833.88	14,425.21	9,239.32	258.00
20180065	EDUCADORA 65	7	528,828.93	11,150.23	60,525.71	25,947.19	12,139.04	6,984.44	258.00
20180080	EDUCADORA 80	301	28,862,763.70	590,107.49	3,233,575.80	1,417,387.23	663,105.22	412,850.90	24,618.00
20190080	ELECTROCARDIOGRAFISTA 80	21	2,293,968.11	41,100.15	235,194.07	108,268.50	50,651.91	32,623.12	1,032.00
20200065	ELEVADORISTA 65	125	8,001,408.39	139,632.50	865,049.10	368,025.93	172,175.87	111,885.40	4,644.00
20200080	ELEVADORISTA 80	114	9,048,740.84	156,738.60	999,757.11	421,510.59	197,197.96	127,153.65	4,614.00
20210080	AUX DE ENFERMERIA GRAL 80	27181	3,090,519,398.52	44,640,443.54	290,249,912.62	137,448,734.87	64,303,506.33	38,229,769.68	1,123,872.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20000065	PASANTE DE ABOGADO 65	1	9,269.16	3,791.93	3,147.86	31,090.70	133,166.33	133,166.33
20000180	ABOGADO 80	20	436,928.17	178,743.71	141,425.48	1,445,560.22	5,990,803.74	299,540.19
2003065	AUX DE SERVS ADMVOS 65	1	7,081.25	2,896.88	2,024.16	23,911.03	99,317.91	99,317.91
2003080	AUX DE SERVS ADMVOS 80	1	7,874.33	3,221.32	2,474.33	26,408.14	110,280.11	110,280.11
2003980	JEFE DE OFICINA A 80	2	35,483.07	14,515.83	10,626.08	118,369.28	481,500.12	240,750.06
2004080	JEFE DE OFICINA A 80	1	18,824.59	7,700.98	6,255.42	62,762.51	257,495.87	257,495.87
20050065	AYUDANTE DE AUTOPSIA 65	4	46,635.23	19,078.09	16,651.54	151,908.68	648,103.23	162,025.81
20050080	AYUDANTE DE AUTOPSIA 80	82	1,195,940.48	489,249.29	404,865.18	3,913,803.97	16,395,769.68	199,948.41
20060065	BIBLIOTECARIO 65	3	50,633.12	20,713.59	16,729.21	167,415.30	691,394.86	230,464.95
20060080	BIBLIOTECARIO 80	68	1,505,806.82	616,012.98	491,414.22	4,952,303.37	20,473,360.72	301,078.83
20070080	BIOLOGO 80	13	342,845.22	140,255.13	107,088.46	1,101,895.64	4,610,013.25	354,616.40
20090080	AUX DE ADMON CENT VAC 80	38	405,881.49	166,042.70	133,675.32	1,353,322.26	5,648,344.33	148,640.64
20090180	AUX ATEN MED CENT VAC 80	11	119,994.59	49,088.79	38,396.40	399,104.04	1,664,898.99	151,354.45
20090280	AUX HOSPEDAJE CENT VAC 80	54	612,341.29	250,503.73	191,469.76	2,036,601.44	8,454,663.39	156,567.84
20090380	AUX DE OP CONT CENT VAC80	5	63,802.17	26,100.94	20,442.52	212,696.47	881,043.18	176,208.64
20090480	LAVANDERO CENT VAC 80	6	59,257.96	24,241.94	20,695.92	194,665.07	825,258.05	137,543.01
20090580	OP SEG ALBERCA CENT VAC80	21	219,103.07	89,633.24	72,420.23	725,801.07	3,047,103.27	145,100.16
20090680	OP SERVS INTER CENT VAC80	184	1,594,876.05	652,450.70	549,874.87	5,242,114.70	22,374,162.12	121,598.71
20090780	OP DE VEHICULO CENT VAC80	20	210,952.17	86,298.79	70,302.60	698,853.28	2,931,297.88	146,564.89
20090880	PLANCHADOR CENTROS VAC 80	14	153,319.38	62,721.67	48,290.48	508,932.47	2,112,733.39	150,909.53
20090980	VIGILANTE EN CENT VAC 80	24	238,519.81	97,576.49	71,604.24	797,649.16	3,307,263.96	137,802.67
20100080	CIRUJANO MAXILO-FACIAL 80	131	4,509,694.12	1,844,878.27	1,464,709.74	14,182,795.16	59,931,944.10	457,495.76
20110080	CITOTECNOLOGO 80	316	5,535,121.56	2,264,372.08	1,910,096.17	17,954,444.49	75,591,435.24	239,213.40
20130080	CONTADOR 80	15	342,012.06	139,914.27	103,893.50	1,126,747.25	4,702,092.60	313,472.84
20140080	CUIDADOR DE ANIMALES 80	28	340,391.61	139,251.33	117,224.49	1,116,558.08	4,741,827.66	169,350.99
20170180	ECONOMISTA 80	1	23,014.19	9,414.91	6,934.60	76,781.51	318,364.12	318,364.12
20180040	EDUCADORA 40	69	561,001.25	229,500.98	185,022.37	1,870,520.81	7,879,494.71	114,195.58
20180060	EDUCADORA 60	8	88,153.88	36,063.01	28,366.57	292,808.24	1,221,844.91	152,730.61
20180065	EDUCADORA 65	7	74,182.91	30,347.60	25,313.40	246,848.52	1,035,203.85	147,886.26
20180080	EDUCADORA 80	301	4,052,302.28	1,657,763.19	1,387,059.29	13,438,769.40	56,036,524.30	186,167.85
20190080	ELECTROCARDIOGRAFISTA 80	21	309,538.98	126,629.80	109,837.88	1,014,876.41	4,265,466.76	203,117.46
20200065	ELEVADORISTA 65	125	1,052,183.92	430,439.65	346,343.18	3,490,379.55	14,741,777.94	117,934.22
20200080	ELEVADORISTA 80	114	1,205,096.23	492,994.80	387,386.37	3,992,449.31	16,689,345.19	146,397.76
20210080	AUX DE ENFERMERIA GRAL 80	27181	392,965,131.95	160,758,759.65	139,064,564.56	1,268,784,695.20	5,398,331,523.16	198,606.80

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20210180	AUX DE ENF SALUD PUB 80	2856	109,174,141.44	36,573,336.24	107,167.20	0.00	0.00	433,772.34	7,624,082.19
20220080	ESTOMATOLOGO 80	1702	126,999,699.84	42,544,894.00	19,922.98	33,908,911.96	19,922.98	1,045,956.66	8,825,283.69
20230380	QUIMICO RESPONSABLE 80	4	281,112.96	94,172.84	18,764.30	0.00	0.00	0.00	0.00
20240060	FONOAUDIOLOGO 60	1	36,961.44	12,382.08	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	40	1,971,254.40	660,370.40	0.00	0.00	0.00	0.00	96,712.21
2024640	ESTOMATOLOGO 40	1	40,582.80	13,595.24	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	399,715.68	133,904.75	0.00	0.00	0.00	0.00	38,115.75
20270060	HISTOTECNOLOGO 60	5	184,807.20	61,910.40	0.00	0.00	49,343.50	0.00	9,868.70
20270080	HISTOTECNOLOGO 80	268	13,207,404.48	4,424,481.68	0.00	0.00	3,500,059.92	65,790.62	559,878.16
20290060	INHALOTERAPEUTA 60	40	1,478,457.60	495,283.20	0.00	0.00	394,748.00	0.00	54,277.86
20290065	INHALOTERAPEUTA 65	11	440,452.32	147,551.58	0.00	0.00	117,600.78	0.00	32,072.94
20290080	INHALOTERAPEUTA 80	602	29,667,378.72	9,938,574.52	0.00	0.00	7,815,923.28	0.00	996,069.87
20310080	INTENDENTE 80	2	82,174.08	27,528.32	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	30	888,364.80	297,602.10	0.00	0.00	237,193.50	0.00	81,436.39
20320080	AUX DE LABORATORIO 80	1904	75,519,434.64	25,184,379.36	0.00	0.00	20,019,618.81	131,777.35	4,271,535.28
20320160	LABORATORISTA 60	85	3,304,718.40	1,107,080.80	0.00	0.00	871,978.80	25,951.76	305,659.83
20320180	LABORATORISTA 80	3200	165,878,784.00	55,569,408.00	0.00	0.00	43,998,981.29	1,280,247.36	10,039,978.08
20340080	MACHETERO 80	12	376,326.72	126,069.48	0.00	0.00	0.00	0.00	20,933.18
2035172	ELEVADORISTA 72	1	29,001.60	9,715.54	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	28427	2,284,834,907.04	765,419,716.60	21,460.26	610,007,890.50	107,301.30	13,680,918.30	144,945,408.71
20360280	MEDICO FAMILIAR 80	16932	1,360,918,304.64	455,907,645.60	429,205.20	363,365,122.32	0.00	6,545,380.52	94,668,089.43
20360380	MEDICO GENERAL U MED 80	7	427,168.56	143,101.49	0.00	114,054.01	0.00	0.00	16,293.44
20360480	MEDICO GENERAL 80	2038	124,367,075.04	41,662,976.66	896,139.20	33,206,010.34	0.00	2,118,146.16	8,094,903.90
2036565	AUX DE ENF SALUD PUB 65	2	62,116.32	20,808.96	0.00	0.00	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	13	403,756.08	135,258.24	0.00	0.00	0.00	0.00	29,023.83
2036672	AUX DE ENFERMERIA GRAL 72	2	69,287.04	23,211.16	0.00	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	4	150,120.00	50,290.20	0.00	0.00	0.00	0.00	5,010.26
2036865	ENFERMERA ESPECIALISTA 65	1	42,788.40	14,334.11	0.00	0.00	0.00	0.00	26,276.35
20370080	TECNICO DE MICROFOTOG 80	10	492,813.60	165,092.60	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	3	97,798.32	32,762.43	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	40	1,604,841.60	537,622.00	0.00	0.00	0.00	0.00	69,630.08
2039980	AYUDANTE DE FARMACIA 80	2	86,410.56	28,947.54	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	844,231.68	282,817.65	0.00	0.00	0.00	0.00	78,529.89
20410080	OP MAQUINA DE REV AUT 80	225	7,922,286.00	2,653,965.00	0.00	0.00	0.00	0.00	490,738.14

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20210180	AUX DE ENF SALUD PUB 80	2856	0.00	0.00	13,708,800.00	0.00	50,730,215.98	0.00	0.00
20220080	ESTOMATOLOGO 80	1702	0.00	0.00	8,169,600.00	0.00	77,196,048.05	0.00	0.00
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	19,200.00	0.00	110,565.78	0.00	0.00
20240060	FONOAUDIOLOGO 60	1	0.00	0.00	4,800.00	0.00	25,699.63	0.00	0.00
20240080	FONOAUDIOLOGO 80	40	0.00	0.00	192,000.00	0.00	1,017,310.03	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	4,800.00	0.00	26,976.16	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	0.00	33,600.00	0.00	225,835.35	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	24,000.00	0.00	46,619.31	0.00	0.00
20270080	HISTOTECNOLOGO 80	268	0.00	0.00	1,286,400.00	0.00	5,688,999.34	0.00	0.00
20290060	INHALOTERAPEUTA 60	40	0.00	0.00	192,000.00	0.00	372,200.88	0.00	0.00
20290065	INHALOTERAPEUTA 65	11	0.00	0.00	52,800.00	0.00	133,340.51	0.00	0.00
20290080	INHALOTERAPEUTA 80	602	0.00	0.00	2,889,600.00	0.00	11,658,137.62	0.00	0.00
20310080	INTENDENTE 80	2	0.00	0.00	9,600.00	0.00	35,043.79	0.00	0.00
20320060	AUX DE LABORATORIO 60	30	0.00	0.00	144,000.00	0.00	279,841.55	0.00	0.00
20320080	AUX DE LABORATORIO 80	1904	0.00	0.00	9,139,200.00	0.00	30,303,723.06	0.00	0.00
20320160	LABORATORISTA 60	85	0.00	0.00	408,000.00	0.00	1,194,736.38	0.00	0.00
20320180	LABORATORISTA 80	3200	0.00	0.00	15,360,000.00	0.00	71,089,155.25	0.00	0.00
20340080	MACHETERO 80	12	0.00	0.00	57,600.00	0.00	169,034.95	0.00	0.00
2035172	ELEVADORISTA 72	1	0.00	0.00	4,800.00	0.00	19,950.06	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	28427	171,682.08	0.00	136,449,600.00	0.00	1,272,897,379.33	20,338,111.68	0.00
20360280	MEDICO FAMILIAR 80	16932	0.00	0.00	81,273,600.00	0.00	857,184,993.12	1,609.44	0.00
20360380	MEDICO GENERAL U MED 80	7	0.00	0.00	33,600.00	0.00	136,261.52	0.00	0.00
20360480	MEDICO GENERAL 80	2038	0.00	0.00	9,782,400.00	0.00	43,240,342.46	0.00	0.00
2036565	AUX DE ENF SALUD PUB 65	2	0.00	0.00	9,600.00	0.00	52,882.69	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	13	0.00	0.00	62,400.00	0.00	340,304.97	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	9,600.00	0.00	55,032.44	0.00	0.00
2036765	ENFERMERA GENERAL 65	4	0.00	0.00	19,200.00	0.00	123,611.35	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	4,800.00	0.00	39,285.94	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	10	0.00	0.00	48,000.00	0.00	208,085.47	0.00	0.00
20380065	MULTILITISTA 65	3	0.00	0.00	14,400.00	0.00	50,229.57	0.00	0.00
20380080	MULTILITISTA 80	40	0.00	0.00	192,000.00	0.00	813,112.44	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	2	0.00	0.00	9,600.00	0.00	56,717.67	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	0.00	0.00	148,800.00	0.00	228,502.20	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	225	0.00	0.00	1,080,000.00	0.00	3,609,163.64	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20210180	AUX DE ENF SALUD PUB 80	2856	267,998.88	3,527,504.88	372,028.08	5,690,024.85	65,099.58	35,721,435.87	24,029,747.90
20220080	ESTOMATOLOGO 80	1702	19,999.92	0.00	1,018.56	6,277,135.78	14,586.78	38,382,787.44	25,862,974.12
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	1,018.56	11,254.91	0.00	72,196.42	48,716.19
20240060	FONOAUDIOLOGO 60	1	0.00	0.00	0.00	1,782.04	0.00	8,490.51	5,620.79
20240080	FONOAUDIOLOGO 80	40	2,400.00	0.00	6,281.76	85,569.60	1,954.68	482,871.10	323,450.77
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	1,891.54	0.00	9,813.71	6,547.96
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	12,000.00	1,018.56	17,665.72	0.00	102,768.86	68,568.48
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	7,972.96	0.00	55,518.19	38,007.69
20270080	HISTOTECNOLOGO 80	268	9,600.00	0.00	20,440.08	619,315.59	0.00	3,880,911.88	2,603,550.29
20290060	INHALOTERAPEUTA 60	40	0.00	0.00	5,975.52	65,464.53	94,368.82	433,018.81	289,707.73
20290065	INHALOTERAPEUTA 65	11	0.00	0.00	2,037.12	19,561.60	26,160.68	133,182.92	88,779.88
20290080	INHALOTERAPEUTA 80	602	25,119.84	0.00	63,186.48	1,377,739.80	910,404.56	8,513,955.85	5,679,203.14
20310080	INTENDENTE 80	2	0.00	0.00	0.00	3,451.65	2,326.48	18,876.42	12,496.36
20320060	AUX DE LABORATORIO 60	30	0.00	0.00	1,018.56	43,205.17	63,883.30	272,381.18	182,721.37
20320080	AUX DE LABORATORIO 80	1904	86,640.00	0.00	203,544.96	3,576,464.42	463,123.96	22,336,908.50	14,988,218.30
20320160	LABORATORISTA 60	85	10,800.00	0.00	5,092.80	157,440.91	444,982.72	1,010,192.20	679,633.12
20320180	LABORATORISTA 80	3200	158,926.56	0.00	324,959.76	7,806,050.70	2,579,003.44	49,491,649.85	33,245,282.40
20340080	MACHETERO 80	12	0.00	0.00	3,055.68	13,813.12	0.00	96,223.10	64,499.05
2035172	ELEVADORISTA 72	1	0.00	0.00	0.00	1,472.72	0.00	6,648.64	4,387.66
20360180	MEDICO NO FAMILIAR 80	28427	390,799.44	0.00	0.00	123,160,272.44	52,863,350.80	773,989,584.08	520,457,097.54
20360280	MEDICO FAMILIAR 80	16932	246,479.04	0.00	1,018.56	73,824,015.52	8,762,460.46	463,727,036.49	311,963,576.25
20360380	MEDICO GENERAL U MED 80	7	0.00	0.00	0.00	19,311.49	15,680.34	144,311.16	100,030.96
20360480	MEDICO GENERAL 80	2038	77,439.60	0.00	2,037.12	6,096,461.44	4,834,392.68	43,020,056.59	29,285,556.63
2036565	AUX DE ENF SALUD PUB 65	2	0.00	3,000.00	0.00	3,674.85	0.00	19,488.21	12,976.97
2036665	AUX DE ENFERMERIA GRAL 65	13	0.00	0.00	2,037.12	25,158.06	0.00	131,325.48	87,904.52
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	3,055.68	4,113.96	0.00	20,850.10	13,802.96
2036765	ENFERMERA GENERAL 65	4	799.92	0.00	0.00	9,003.23	0.00	48,979.56	33,378.41
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	0.00	3,086.50	0.00	18,489.69	12,525.96
20370080	TECNICO DE MICROFOTOG 80	10	0.00	0.00	339.84	18,968.46	0.00	121,287.24	81,291.72
20380065	MULTILITISTA 65	3	0.00	0.00	0.00	4,505.86	0.00	22,288.45	14,735.24
20380080	MULTILITISTA 80	40	0.00	0.00	8,148.48	70,063.29	0.00	391,799.75	263,991.64
2039980	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	4,027.04	0.00	19,849.60	13,140.62
20410060	OP MAQUINA DE REV AUT 60	31	0.00	0.00	4,074.24	35,747.07	1,366.56	214,540.41	143,563.08
20410080	OP MAQUINA DE REV AUT 80	225	4,800.00	0.00	41,116.80	346,413.64	34,088.34	1,978,895.85	1,330,898.70

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20210180	AUX DE ENF SALUD PUB 80	2856	0.00	240.00	720.00	0.00	19,825,345.89	49,045,753.74	13,708,800.00
20220080	ESTOMATOLOGO 80	1702	0.00	401,520.00	576.00	0.00	22,103,983.07	52,542,924.43	8,169,600.00
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	0.00	0.00	38,468.08	97,137.89	19,200.00
20240060	FONOAUDIOLOGO 60	1	0.00	0.00	0.00	0.00	5,800.74	11,976.18	4,800.00
20240080	FONOAUDIOLOGO 80	40	0.00	0.00	0.00	0.00	296,932.92	666,326.61	192,000.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	5,980.13	13,362.82	4,800.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	0.00	0.00	0.00	59,459.08	139,967.24	33,600.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	0.00	30,588.62	75,511.78	24,000.00
20270080	HISTOTECNOLOGO 80	268	0.00	240.00	0.00	0.00	2,143,434.02	5,346,079.67	1,286,400.00
20290060	INHALOTERAPEUTA 60	40	0.00	0.00	0.00	0.00	227,266.54	595,517.91	192,000.00
20290065	INHALOTERAPEUTA 65	11	0.00	0.00	0.00	0.00	76,615.02	181,852.17	52,800.00
20290080	INHALOTERAPEUTA 80	602	0.00	0.00	0.00	0.00	4,642,772.52	11,857,862.34	2,889,600.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	11,235.52	26,625.90	9,600.00
20320060	AUX DE LABORATORIO 60	30	0.00	0.00	0.00	0.00	145,697.17	370,923.55	144,000.00
20320080	AUX DE LABORATORIO 80	1904	0.00	0.00	0.00	0.00	12,467,480.50	30,764,310.28	9,139,200.00
20320160	LABORATORISTA 60	85	0.00	0.00	0.00	0.00	535,078.12	1,382,246.50	408,000.00
20320180	LABORATORISTA 80	3200	0.00	960.00	0.00	0.00	26,840,617.80	68,084,825.15	15,360,000.00
20340080	MACHETERO 80	12	0.00	0.00	0.00	0.00	81,047.24	128,937.41	57,600.00
2035172	ELEVADORISTA 72	1	0.00	0.00	0.00	0.00	4,479.95	9,407.20	4,800.00
20360180	MEDICO NO FAMILIAR 80	28427	0.00	6,676,975.44	3,744.00	0.00	427,994,198.48	1,065,031,985.88	136,449,600.00
20360280	MEDICO FAMILIAR 80	16932	0.00	3,980,512.32	720.00	0.00	258,325,344.07	636,312,184.74	81,273,600.00
20360380	MEDICO GENERAL U MED 80	7	0.00	960.00	0.00	0.00	75,380.70	196,363.21	33,600.00
20360480	MEDICO GENERAL 80	2038	0.00	427,919.76	0.00	0.00	21,530,047.21	58,406,450.30	9,782,400.00
2036565	AUX DE ENF SALUD PUB 65	2	0.00	0.00	0.00	0.00	13,671.58	26,669.87	9,600.00
2036665	AUX DE ENFERMERIA GRAL 65	13	0.00	0.00	0.00	0.00	82,670.71	180,827.04	62,400.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	0.00	0.00	0.00	13,391.45	29,618.88	9,600.00
2036765	ENFERMERA GENERAL 65	4	0.00	0.00	0.00	0.00	28,904.30	66,112.43	19,200.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	0.00	0.00	0.00	10,829.17	25,019.01	4,800.00
20370080	TECNICO DE MICROFOTOG 80	10	0.00	0.00	0.00	0.00	78,379.75	162,378.26	48,000.00
20380065	MULTILITISTA 65	3	0.00	0.00	0.00	0.00	13,854.77	31,625.92	14,400.00
20380080	MULTILITISTA 80	40	0.00	0.00	0.00	0.00	244,593.58	540,903.73	192,000.00
2039980	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	0.00	13,108.46	27,998.60	9,600.00
20410060	OP MAQUINA DE REV AUT 60	31	0.00	0.00	0.00	0.00	124,431.95	294,860.70	148,800.00
20410080	OP MAQUINA DE REV AUT 80	225	0.00	0.00	0.00	0.00	1,205,723.30	2,715,347.81	1,080,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20210180	AUX DE ENF SALUD PUB 80	2856	0.00	18,218,424.00	0.00	45,181,720.08	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1702	90,290.16	21,193,082.74	16,436.46	0.00	0.00	0.00	33,908,911.96
20230380	QUIMICO RESPONSABLE 80	4	0.00	46,910.72	0.00	0.00	0.00	0.00	0.00
20240060	FONOAUDIOLOGO 60	1	0.00	6,167.94	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	40	0.00	328,953.20	0.00	0.00	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	6,772.26	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	0.00	66,702.58	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	30,839.70	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	268	0.00	2,203,986.44	0.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	40	0.00	246,717.60	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	11	0.00	73,500.46	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	602	0.00	4,950,745.66	0.00	0.00	0.00	0.00	0.00
20310080	INTENDENTE 80	2	0.00	13,712.80	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	30	0.00	148,245.90	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1904	85,743.84	12,545,208.48	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	85	0.00	551,474.90	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	3200	249,198.48	27,681,024.00	0.00	0.00	0.00	0.00	0.00
20340080	MACHETERO 80	12	0.00	62,799.48	0.00	0.00	0.00	0.00	0.00
2035172	ELEVADORISTA 72	1	0.00	4,839.64	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	28427	89,634.00	381,281,970.09	503,256,666.00	33,263.41	0.00	0.00	610,029,350.76
20360280	MEDICO FAMILIAR 80	16932	38,305.92	227,103,328.44	299,032,720.80	0.00	0.00	0.00	363,365,122.32
20360380	MEDICO GENERAL U MED 80	7	0.00	71,283.73	94,094.56	0.00	0.00	0.00	114,054.01
20360480	MEDICO GENERAL 80	2038	13,158.24	20,753,748.82	25,902,888.16	0.00	0.00	0.00	33,206,010.34
2036565	AUX DE ENF SALUD PUB 65	2	0.00	10,365.66	0.00	25,706.84	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	13	0.00	67,376.79	0.00	167,094.46	0.00	0.00	0.00
2036672	AUX DE ENFERMERIA GRAL 72	2	0.00	11,562.28	0.00	28,674.44	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	4	0.00	25,051.28	0.00	62,127.16	0.00	0.00	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	0.00	7,140.31	0.00	17,707.98	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	10	0.00	82,238.30	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	3	0.00	16,320.09	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	40	0.00	267,808.00	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	2	0.00	14,419.76	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	31	0.00	140,881.05	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	225	21,042.96	1,322,032.50	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20210180	AUX DE ENF SALUD PUB 80	2856	324,832,217.70	4,690,523.04	30,470,800.02	14,441,369.00	6,756,196.57	3,981,043.44	130,398.00
20220080	ESTOMATOLOGO 80	1702	380,736,290.62	5,456,390.74	36,420,921.51	17,523,952.73	8,198,340.81	5,181,077.10	96,222.00
20230380	QUIMICO RESPONSABLE 80	4	633,898.17	12,077.68	65,362.41	31,247.33	14,618.64	9,285.60	258.00
20240060	FONOAUDIOLOGO 60	1	94,921.46	1,588.00	10,802.34	4,520.05	2,114.64	1,317.60	0.00
20240080	FONOAUDIOLOGO 80	40	4,603,133.96	84,692.80	507,204.10	222,988.41	104,322.05	65,563.90	2,838.00
2024640	ESTOMATOLOGO 40	1	94,539.82	1,743.59	11,700.76	4,585.11	2,145.08	1,378.55	258.00
2024965	PROMOTOR ESTOMATOLOGIA 65	7	959,888.13	17,173.31	107,027.83	46,312.81	21,666.81	13,711.97	516.00
20270060	HISTOTECNOLOGO 60	5	466,516.85	7,940.00	42,846.13	21,346.22	9,986.54	5,327.00	0.00
20270080	HISTOTECNOLOGO 80	268	34,526,355.21	567,441.76	3,389,762.50	1,600,823.57	748,923.30	474,983.90	15,390.00
20290060	INHALOTERAPEUTA 60	40	3,757,235.40	63,520.00	337,796.67	173,265.95	81,060.07	44,341.20	1,806.00
20290065	INHALOTERAPEUTA 65	11	1,167,254.70	18,923.52	105,317.71	53,269.07	24,921.22	14,435.70	516.00
20290080	INHALOTERAPEUTA 80	602	76,189,138.36	1,274,626.64	7,331,229.56	3,554,426.57	1,662,889.80	1,028,557.80	33,102.00
20310080	INTENDENTE 80	2	170,497.24	3,530.52	19,625.69	8,433.05	3,945.28	2,559.82	0.00
20320060	AUX DE LABORATORIO 60	30	2,412,149.74	38,167.50	223,000.24	108,363.21	50,696.23	33,299.10	1,548.00
20320080	AUX DE LABORATORIO 80	1904	195,707,077.10	3,229,907.52	19,323,859.87	8,983,461.63	4,202,789.36	2,678,565.92	102,636.00
20320160	LABORATORISTA 60	85	9,318,934.04	141,983.15	833,899.41	423,410.69	198,086.91	113,287.80	3,612.00
20320180	LABORATORISTA 80	3200	440,256,399.08	7,126,784.00	42,599,707.32	20,371,243.65	9,530,406.87	5,955,712.00	213,786.00
20340080	MACHETERO 80	12	881,612.69	16,168.44	97,313.85	40,654.83	19,019.80	12,469.04	258.00
2035172	ELEVADORISTA 72	1	70,501.41	1,246.02	8,624.34	3,338.71	1,561.97	1,027.40	0.00
20360180	MEDICO NO FAMILIAR 80	28427	7,665,123,030.96	98,165,253.48	657,547,764.75	343,223,778.75	160,572,532.14	98,868,312.92	924,504.00
20360280	MEDICO FAMILIAR 80	16932	4,587,406,546.40	58,470,259.68	411,308,235.35	205,087,959.17	95,947,586.17	60,255,494.87	620,400.00
20360380	MEDICO GENERAL U MED 80	7	1,308,380.62	18,352.81	105,630.51	58,694.34	27,459.33	17,218.93	0.00
20360480	MEDICO GENERAL 80	2038	392,339,485.61	5,343,289.54	31,651,202.99	17,546,865.46	8,209,060.01	5,172,457.25	27,732.00
2036565	AUX DE ENF SALUD PUB 65	2	208,445.63	2,668.76	21,940.32	9,100.30	4,257.45	2,711.98	0.00
2036665	AUX DE ENFERMERIA GRAL 65	13	1,373,781.22	17,346.94	143,516.90	59,910.36	28,028.24	18,053.07	1,290.00
2036672	AUX DE ENFERMERIA GRAL 72	2	222,513.35	2,976.84	23,217.78	9,894.86	4,629.18	2,959.44	0.00
2036765	ENFERMERA GENERAL 65	4	491,668.10	6,449.72	52,210.05	21,726.74	10,164.57	6,477.76	0.00
2036865	ENFERMERA ESPECIALISTA 65	1	184,295.02	1,838.35	16,951.46	7,669.68	3,588.16	2,272.36	258.00
20370080	TECNICO DE MICROFOTOG 80	10	1,014,061.64	21,173.20	118,225.65	49,997.12	23,390.50	13,785.90	516.00
20380065	MULTILITISTA 65	3	215,122.33	4,201.80	25,476.88	10,413.26	4,871.70	3,216.00	0.00
20380080	MULTILITISTA 80	40	3,591,672.99	68,950.00	416,704.16	173,379.05	81,113.03	52,631.60	2,322.00
2039980	AYUDANTE DE FARMACIA 80	2	197,409.29	3,712.52	24,309.27	9,608.38	4,495.15	2,919.64	0.00
20410060	OP MAQUINA DE REV AUT 60	31	1,846,914.80	36,271.24	192,991.99	86,939.58	40,673.46	27,083.11	774.00
20410080	OP MAQUINA DE REV AUT 80	225	17,914,226.68	340,371.00	2,019,133.78	855,613.60	400,287.14	255,643.60	8,226.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20210180	AUX DE ENF SALUD PUB 80	2856	41,287,790.45	16,890,490.88	14,636,674.04	133,285,285.44	567,291,644.58	198,631.53
20220080	ESTOMATOLOGO 80	1702	50,100,878.41	20,495,851.50	15,680,332.44	159,153,967.24	666,889,957.70	391,827.24
20230380	QUIMICO RESPONSABLE 80	4	89,335.95	36,546.60	28,988.77	287,720.98	1,202,732.11	300,683.03
20240060	FONOAUDIOLOGO 60	1	12,922.78	5,286.60	3,574.04	42,126.05	174,008.95	174,008.95
20240080	FONOAUDIOLOGO 80	40	637,522.52	260,805.16	198,851.19	2,084,788.13	8,659,176.49	216,479.41
2024640	ESTOMATOLOGO 40	1	13,108.81	5,362.70	3,987.85	44,270.45	179,393.07	179,393.07
2024965	PROMOTOR ESTOMATOLOGIA 65	7	132,408.02	54,167.01	41,770.28	434,754.04	1,794,357.85	256,336.84
20270060	HISTOTECNOLOGO 60	5	61,028.73	24,966.34	22,534.91	195,975.87	847,299.92	169,459.98
20270080	HISTOTECNOLOGO 80	268	4,576,745.32	1,872,308.36	1,595,425.24	14,841,803.95	62,575,563.64	233,490.91
20290060	INHALOTERAPEUTA 60	40	495,366.36	202,650.24	177,719.83	1,577,526.32	6,813,219.32	170,330.48
20290065	INHALOTERAPEUTA 65	11	152,295.97	62,303.00	54,269.97	486,252.16	2,093,959.18	190,359.93
20290080	INHALOTERAPEUTA 80	602	10,162,085.00	4,157,224.32	3,538,730.21	32,742,871.90	138,599,388.98	230,231.54
20310080	INTENDENTE 80	2	24,110.03	9,863.21	7,945.94	80,013.54	332,684.86	166,342.43
20320060	AUX DE LABORATORIO 60	30	309,809.81	126,740.61	110,694.37	1,002,319.07	4,302,833.61	143,427.79
20320080	AUX DE LABORATORIO 80	1904	25,683,663.76	10,506,972.93	9,180,962.40	83,892,819.39	355,119,331.13	186,512.25
20320160	LABORATORISTA 60	85	1,210,528.82	495,217.25	412,502.40	3,832,528.43	16,456,180.87	193,602.13
20320180	LABORATORISTA 80	3200	58,241,266.88	23,826,017.07	20,318,482.70	188,183,406.49	794,318,589.57	248,224.56
20340080	MACHETERO 80	12	116,231.90	47,549.52	38,478.68	388,144.06	1,646,083.47	137,173.62
2035172	ELEVADORISTA 72	1	9,545.35	3,904.92	2,807.38	32,056.09	131,559.10	131,559.10
20360180	MEDICO NO FAMILIAR 80	28427	981,274,776.01	401,431,327.79	317,836,443.78	3,059,844,693.62	13,009,802,631.62	457,656.55
20360280	MEDICO FAMILIAR 80	16932	586,345,275.95	239,868,962.82	189,894,018.12	1,847,798,192.13	7,796,123,043.17	460,437.22
20360380	MEDICO GENERAL U MED 80	7	167,806.79	68,648.35	58,600.47	522,411.53	2,257,960.71	322,565.82
20360480	MEDICO GENERAL 80	2038	50,166,386.34	20,522,650.39	17,430,178.90	156,069,822.88	672,776,383.53	330,115.99
2036565	AUX DE ENF SALUD PUB 65	2	26,017.71	10,643.62	7,959.06	85,299.20	355,861.15	177,930.58
2036665	AUX DE ENFERMERIA GRAL 65	13	171,283.38	70,070.58	53,964.03	563,463.50	2,341,000.80	180,076.98
2036672	AUX DE ENFERMERIA GRAL 72	2	28,289.36	11,572.94	8,839.14	92,379.54	384,179.93	192,089.97
2036765	ENFERMERA GENERAL 65	4	62,116.64	25,411.40	19,729.87	204,286.75	846,074.85	211,518.71
2036865	ENFERMERA ESPECIALISTA 65	1	21,927.58	8,970.39	7,466.40	70,942.38	298,025.80	298,025.80
20370080	TECNICO DE MICROFOTOG 80	10	142,941.49	58,476.16	48,458.41	476,964.43	1,983,839.67	198,383.97
20380065	MULTILITISTA 65	3	29,771.47	12,179.25	9,438.08	99,568.44	412,489.09	137,496.36
20380080	MULTILITISTA 80	40	495,689.74	202,782.55	161,421.33	1,654,993.46	6,851,508.05	171,287.70
2039980	AYUDANTE DE FARMACIA 80	2	27,470.31	11,237.88	8,355.60	92,108.75	375,928.60	187,964.30
20410060	OP MAQUINA DE REV AUT 60	31	248,559.77	101,683.75	87,995.05	822,971.95	3,514,118.43	113,358.66
20410080	OP MAQUINA DE REV AUT 80	225	2,446,194.18	1,000,717.79	810,338.67	8,136,525.76	33,973,038.44	150,991.28

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20420060	OPTOMETRISTA 60	23	850,113.12	284,787.84	0.00	0.00	0.00	0.00	9,868.70
20420080	OPTOMETRISTA 80	20	985,627.20	330,185.20	0.00	0.00	0.00	0.00	128,949.61
20430040	ORIENTADOR 40	3	88,161.84	29,534.22	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	82,075.68	27,495.36	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	52	2,626,478.40	879,870.16	33,714.90	0.00	0.00	0.00	141,602.55
20440033	ORIENT ACT FAMILIARES 33	41	1,056,028.80	353,769.73	0.00	0.00	0.00	0.00	316,345.12
20440040	ORIENT ACT FAMILIARES 40	503	13,077,476.88	4,380,953.95	0.00	0.00	0.00	17,354.31	415,461.97
20440133	ORIENT ACT ARTISTICAS 33	15	331,484.40	111,047.25	0.00	0.00	0.00	0.00	35,402.54
20440140	ORIENT ACT ARTISTICAS 40	40	892,262.40	298,908.00	0.00	0.00	0.00	0.00	2,977.93
20440240	ORIENT ACT ART DANZA 40	116	2,734,918.08	916,197.00	0.00	0.00	0.00	0.00	110,477.66
20440340	ORIENT ACT ART MUSICA 40	107	2,522,726.16	845,112.75	0.00	0.00	0.00	15,737.57	168,706.67
20440433	ORIENT ACT ART ARTE DRA33	4	96,986.88	32,490.60	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	7	171,324.72	57,393.77	0.00	0.00	0.00	0.00	6,534.81
20440640	ORIENT INIC CULTURAL 40	133	3,457,861.68	1,158,383.45	0.00	0.00	0.00	17,354.31	246,084.04
20440780	ORIENT TECNICO MEDICO 80	12	657,296.64	220,194.36	0.00	0.00	0.00	0.00	80,436.69
20450065	AUX ORIENTADOR TEC MED 65	17	431,288.64	144,481.64	0.00	0.00	0.00	0.00	20,321.30
20460080	ORTOPEDISTA 80	9	443,532.24	148,583.34	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	124,249.92	41,623.72	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	5	102,975.60	34,496.85	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	260	7,823,275.20	2,620,797.40	0.00	0.00	0.00	180,762.84	532,527.15
20500080	AUX ADMON UNID MEDICA 80	1059	39,217,904.64	13,137,996.36	1,107,433.60	0.00	0.00	321,353.50	2,840,666.05
20500180	AUX ENFERMERIA U M 80	500	18,963,840.00	6,352,885.00	643,045.45	0.00	0.00	0.00	1,076,518.24
20500265	AUX LIMP Y COC U MED 65	8	199,791.36	66,930.08	0.00	0.00	0.00	0.00	66,680.37
20500280	AUX LIMP Y COC U MED 80	42	1,290,945.60	432,466.86	32,826.88	0.00	0.00	20,516.82	234,712.36
20500365	AUX SERVS GRALES U MED 65	182	5,401,774.56	1,809,595.06	0.00	0.00	0.00	59,434.38	370,038.31
20500380	AUX SERVS GRALES U MED 80	962	35,140,628.64	11,772,109.44	502,287.74	0.00	39,012.68	585,190.08	2,671,099.30
20520080	PROMOTOR ESTOMATOLOGIA 80	215	15,109,821.60	5,061,790.15	0.00	0.00	0.00	0.00	874,416.05
20530080	PROM SALUD COMUNITARIA 80	175	7,740,348.00	2,593,017.00	47,238.24	0.00	0.00	29,523.90	569,102.70
20540080	PSICOLOGO 80	24	1,686,677.76	565,037.04	0.00	0.00	0.00	0.00	75,057.18
20540160	PSICOLOGO CLINICO 60	33	1,739,390.40	582,695.85	0.00	0.00	0.00	0.00	218,135.53
20540180	PSICOLOGO CLINICO 80	253	17,780,394.72	5,956,432.13	0.00	0.00	0.00	93,821.46	757,139.34
20550080	PSICOMETRA 80	2	98,562.72	33,018.52	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	44	1,626,303.36	544,811.52	0.00	0.00	0.00	0.00	94,690.19
20570080	TECNICO RADIOLOGO 80	2812	138,579,184.32	46,424,039.12	72,369.66	0.00	65,790.60	1,151,335.85	9,663,523.27

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20420060	OPTOMETRISTA 60	23	0.00	0.00	110,400.00	0.00	486,101.77	0.00	0.00
20420080	OPTOMETRISTA 80	20	0.00	0.00	96,000.00	0.00	557,369.48	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	0.00	14,400.00	0.00	32,993.03	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	0.00	9,600.00	0.00	26,745.86	0.00	0.00
20430080	ORIENTADOR 80	52	0.00	0.00	249,600.00	0.00	1,316,563.92	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	41	0.00	0.00	196,800.00	0.00	382,726.92	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	503	0.00	0.00	2,414,400.00	0.00	4,870,920.22	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	72,000.00	0.00	156,606.57	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	0.00	192,000.00	0.00	320,777.93	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	116	0.00	0.00	556,800.00	0.00	1,067,506.64	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	107	0.00	0.00	513,600.00	0.00	1,000,469.05	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	19,200.00	0.00	45,305.71	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	7	0.00	0.00	33,600.00	0.00	77,997.95	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	133	0.00	0.00	638,400.00	0.00	1,585,927.54	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	12	0.00	0.00	57,600.00	0.00	162,269.65	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	0.00	81,600.00	0.00	135,028.30	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	43,200.00	0.00	244,361.73	0.00	0.00
20480080	PELUQUERO 80	4	0.00	0.00	19,200.00	0.00	60,402.73	0.00	0.00
20490015	PIANISTA 15	5	0.00	0.00	24,000.00	0.00	34,787.97	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	260	0.00	0.00	1,248,000.00	0.00	2,337,360.88	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1059	0.00	0.00	5,083,200.00	0.00	14,852,552.93	0.00	0.00
20500180	AUX ENFERMERIA U M 80	500	0.00	0.00	2,400,000.00	0.00	10,424,131.86	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	38,400.00	0.00	56,272.86	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	42	0.00	0.00	201,600.00	0.00	524,915.64	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	182	0.00	0.00	873,600.00	0.00	1,776,395.12	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	0.00	4,617,600.00	0.00	13,969,565.36	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	215	0.00	0.00	1,032,000.00	0.00	6,422,366.82	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	175	0.00	0.00	840,000.00	0.00	3,387,245.43	0.00	0.00
20540080	PSICOLOGO 80	24	0.00	0.00	115,200.00	0.00	867,359.71	0.00	0.00
20540160	PSICOLOGO CLINICO 60	33	0.00	0.00	158,400.00	0.00	739,065.39	0.00	0.00
20540180	PSICOLOGO CLINICO 80	253	0.00	0.00	1,214,400.00	0.00	9,337,477.30	0.00	0.00
20550080	PSICOMETRA 80	2	0.00	0.00	9,600.00	0.00	66,110.43	0.00	0.00
20570060	TECNICO RADIOLOGO 60	44	0.00	0.00	211,200.00	0.00	505,667.99	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2812	0.00	0.00	13,497,600.00	0.00	64,341,557.07	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20420060	OPTOMETRISTA 60	23	0.00	0.00	1,969.20	38,269.13	0.00	203,485.19	136,679.60
20420080	OPTOMETRISTA 80	20	0.00	0.00	2,037.12	45,116.92	0.00	256,347.90	171,322.97
20430040	ORIENTADOR 40	3	0.00	0.00	0.00	3,673.98	0.00	21,395.73	14,571.61
20430065	ORIENTADOR 65	2	1,200.00	0.00	1,018.56	3,219.64	0.00	19,726.98	13,427.66
20430080	ORIENTADOR 80	52	1,200.00	0.00	5,432.64	114,396.29	0.00	652,827.02	436,626.60
20440033	ORIENT ACT FAMILIARES 33	41	0.00	0.00	1,018.56	51,300.76	0.00	309,049.33	208,483.07
20440040	ORIENT ACT FAMILIARES 40	503	49,200.00	0.00	69,639.36	569,301.89	0.00	3,188,636.00	2,145,835.88
20440133	ORIENT ACT ARTISTICAS 33	15	2,400.00	0.00	2,037.12	15,792.14	0.00	86,415.79	58,369.39
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	0.00	11,204.16	39,816.65	0.00	210,748.58	141,920.22
20440240	ORIENT ACT ART DANZA 40	116	6,000.00	0.00	5,432.64	122,800.48	0.00	667,118.77	447,695.03
20440340	ORIENT ACT ART MUSICA 40	107	0.00	0.00	8,352.48	114,765.67	0.00	635,559.24	428,650.99
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	4,390.11	0.00	23,055.28	15,204.86
20440440	ORIENT ACT ART ARTE DRA40	7	0.00	0.00	0.00	7,785.91	0.00	42,604.46	29,058.56
20440640	ORIENT INIC CULTURAL 40	133	12,000.00	0.00	11,815.92	158,620.17	0.00	874,539.75	589,352.19
20440780	ORIENT TECNICO MEDICO 80	12	1,200.00	0.00	2,037.12	25,104.68	0.00	171,900.00	114,927.55
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	0.00	5,500.56	18,738.16	0.00	104,372.77	69,743.96
20460080	ORTOPEDISTA 80	9	0.00	0.00	4,074.24	19,541.94	0.00	105,412.05	69,833.07
20480080	PELUQUERO 80	4	0.00	0.00	1,018.56	5,612.28	1,233.96	28,795.41	19,271.31
20490015	PIANISTA 15	5	0.00	0.00	0.00	4,699.65	0.00	23,717.58	15,776.80
20500065	AUX ADMON UNID MEDICA 65	260	13,679.76	0.00	32,526.00	327,020.97	5,899.92	2,019,303.74	1,368,496.63
20500080	AUX ADMON UNID MEDICA 80	1059	38,719.68	0.00	199,434.00	1,665,150.40	0.00	10,286,773.43	6,992,937.13
20500180	AUX ENFERMERIA U M 80	500	36,479.04	0.00	53,915.76	1,019,813.93	71,001.06	6,321,313.73	4,276,093.45
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	9,632.37	30,100.72	60,347.73	40,878.11
20500280	AUX LIMP Y COC U MED 80	42	2,400.00	0.00	3,055.68	60,372.41	10,439.26	366,117.48	248,318.95
20500365	AUX SERVS GRALES U MED 65	182	0.00	0.00	20,235.36	225,608.50	111,273.24	1,383,430.37	933,455.10
20500380	AUX SERVS GRALES U MED 80	962	1,200.00	0.00	162,765.60	1,494,480.40	706,418.96	9,214,529.73	6,270,010.52
20520080	PROMOTOR ESTOMATOLOGIA 80	215	1,200.00	357,000.00	38,026.56	612,078.08	0.00	3,757,870.24	2,527,402.87
20530080	PROM SALUD COMUNITARIA 80	175	2,400.00	300,199.68	31,575.36	322,807.36	10,313.68	1,978,660.71	1,337,909.51
20540080	PSICOLOGO 80	24	0.00	0.00	0.00	69,154.63	0.00	413,199.93	276,158.75
20540160	PSICOLOGO CLINICO 60	33	1,519.92	0.00	6,111.36	72,113.74	0.00	453,089.81	301,602.86
20540180	PSICOLOGO CLINICO 80	253	1,200.00	0.00	18,923.28	753,413.81	20,187.44	4,361,564.66	2,920,584.67
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	3,939.29	0.00	23,471.08	15,713.36
20570060	TECNICO RADIOLOGO 60	44	1,200.00	0.00	4,956.96	74,172.51	99,973.38	488,575.49	329,082.65
20570080	TECNICO RADIOLOGO 80	2812	46,800.48	0.00	268,903.20	6,662,007.01	2,568,089.42	41,772,398.53	28,117,499.14

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20420060	OPTOMETRISTA 60	23	0.00	0.00	0.00	0.00	135,477.25	279,852.35	110,400.00
20420080	OPTOMETRISTA 80	20	0.00	0.00	0.00	0.00	155,905.44	353,653.37	96,000.00
20430040	ORIENTADOR 40	3	0.00	0.00	0.00	0.00	12,259.59	28,902.98	14,400.00
20430065	ORIENTADOR 65	2	0.00	0.00	0.00	0.00	10,508.74	26,871.70	9,600.00
20430080	ORIENTADOR 80	52	0.00	240.00	0.00	0.00	388,673.90	899,649.08	249,600.00
20440033	ORIENT ACT FAMILIARES 33	41	0.00	0.00	0.00	0.00	166,173.61	423,712.68	196,800.00
20440040	ORIENT ACT FAMILIARES 40	503	0.00	0.00	0.00	0.00	1,989,004.15	4,380,006.03	2,414,400.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	0.00	0.00	55,043.21	117,512.58	72,000.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	0.00	0.00	0.00	133,243.86	291,572.38	192,000.00
20440240	ORIENT ACT ART DANZA 40	116	0.00	0.00	0.00	0.00	424,138.52	919,679.22	556,800.00
20440340	ORIENT ACT ART MUSICA 40	107	0.00	0.00	2,112.00	0.00	401,859.14	871,218.49	513,600.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	14,522.11	31,562.31	19,200.00
20440440	ORIENT ACT ART ARTE DRA40	7	0.00	0.00	0.00	0.00	28,476.62	57,861.35	33,600.00
20440640	ORIENT INIC CULTURAL 40	133	0.00	0.00	0.00	0.00	556,669.92	1,196,477.93	638,400.00
20440780	ORIENT TECNICO MEDICO 80	12	0.00	0.00	0.00	0.00	86,448.28	234,867.94	57,600.00
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	0.00	0.00	0.00	61,785.34	145,227.26	81,600.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	0.00	0.00	62,345.97	144,574.02	43,200.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	19,023.06	40,238.11	19,200.00
20490015	PIANISTA 15	5	0.00	0.00	2,064.00	0.00	14,503.02	33,342.23	24,000.00
20500065	AUX ADMON UNID MEDICA 65	260	0.00	0.00	0.00	0.00	1,146,441.92	2,743,693.85	1,248,000.00
20500080	AUX ADMON UNID MEDICA 80	1059	0.00	0.00	0.00	0.00	5,898,393.33	13,945,027.17	5,083,200.00
20500180	AUX ENFERMERIA U M 80	500	0.00	0.00	0.00	0.00	3,612,509.70	8,615,090.10	2,400,000.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	31,789.24	81,977.26	38,400.00
20500280	AUX LIMP Y COC U MED 80	42	0.00	0.00	0.00	0.00	209,580.05	495,483.31	201,600.00
20500365	AUX SERVS GRALES U MED 65	182	0.00	0.00	0.00	0.00	823,144.43	1,878,352.74	873,600.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	0.00	0.00	0.00	5,380,271.26	12,481,343.06	4,617,600.00
20520080	PROMOTOR ESTOMATOLOGIA 80	215	0.00	48,000.00	0.00	0.00	2,119,832.80	5,155,230.66	1,032,000.00
20530080	PROM SALUD COMUNITARIA 80	175	0.00	0.00	0.00	0.00	1,189,312.89	2,699,338.45	840,000.00
20540080	PSICOLOGO 80	24	0.00	0.00	2,304.00	0.00	258,360.82	569,498.87	115,200.00
20540160	PSICOLOGO CLINICO 60	33	0.00	0.00	0.00	0.00	293,420.70	624,337.61	158,400.00
20540180	PSICOLOGO CLINICO 80	253	0.00	240.00	0.00	0.00	2,618,772.34	6,016,020.15	1,214,400.00
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	0.00	20,233.01	32,133.61	9,600.00
20570060	TECNICO RADIOLOGO 60	44	0.00	0.00	0.00	0.00	266,922.47	667,692.25	211,200.00
20570080	TECNICO RADIOLOGO 80	2812	0.00	0.00	0.00	0.00	23,278,240.86	57,354,273.15	13,497,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20420060	OPTOMETRISTA 60	23	0.00	141,862.62	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	20	0.00	164,476.60	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	14,712.00	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	13,696.38	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	52	0.00	438,293.44	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	41	0.00	176,224.97	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	503	0.00	2,182,305.74	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	55,316.40	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	148,896.40	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	116	0.00	456,389.24	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	107	0.00	420,979.73	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	16,184.68	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	7	0.00	28,589.82	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	133	0.00	577,031.14	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	12	0.00	109,686.36	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	71,971.37	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	74,014.47	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	20,734.20	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	5	0.00	17,184.05	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	260	0.00	1,305,509.40	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1059	0.00	6,544,492.92	0.00	15,326.09	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	500	0.00	3,164,590.00	0.00	7,848,185.00	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	33,340.16	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	42	0.00	215,426.40	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	182	0.00	901,420.52	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	5,864,092.26	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	215	5,189.76	2,521,451.20	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	175	0.00	1,291,671.50	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	24	0.00	281,464.32	0.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	33	0.00	290,260.74	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	253	15,425.04	2,967,103.04	0.00	0.00	0.00	0.00	0.00
20550080	PSICOMETRA 80	2	0.00	16,447.66	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	44	444,359.52	271,389.36	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2812	37,224,105.12	23,125,409.96	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20420060	OPTOMETRISTA 60	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	503	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	116	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	12	0.00	0.00	0.00	0.00	43,873.92	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	260	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1059	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	182	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	215	0.00	0.00	0.00	0.00	1,008,573.60	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	24	0.00	0.00	0.00	0.00	112,584.96	0.00	0.00
20540160	PSICOLOGO CLINICO 60	33	0.00	0.00	0.00	0.00	359,149.92	0.00	52,181.58
20540180	PSICOLOGO CLINICO 80	253	0.00	0.00	0.00	0.00	3,549,240.72	0.00	531,304.20
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	44	0.00	0.00	0.00	0.00	111,089.76	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2812	0.00	0.00	0.00	0.00	9,279,048.72	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20420060	OPTOMETRISTA 60	23	1,939,153.65	36,524.00	231,512.03	93,103.72	43,557.27	28,372.40	258.00
20420080	OPTOMETRISTA 80	20	2,357,364.61	42,346.40	267,480.90	112,572.15	52,665.32	33,849.70	1,032.00
20430040	ORIENTADOR 40	3	186,843.14	3,787.77	21,397.81	8,990.07	4,205.88	2,775.20	0.00
20430065	ORIENTADOR 65	2	163,110.88	3,526.28	18,384.40	8,115.61	3,796.78	2,448.60	258.00
20430080	ORIENTADOR 80	52	5,808,290.50	112,843.64	670,109.29	283,174.79	132,479.46	85,329.52	3,810.00
20440033	ORIENT ACT FAMILIARES 33	41	2,782,404.75	45,371.01	274,987.24	125,113.59	58,532.72	38,043.10	1,806.00
20440040	ORIENT ACT FAMILIARES 40	503	29,087,419.50	561,861.06	3,222,287.48	1,370,385.22	641,115.88	411,717.19	37,248.00
20440133	ORIENT ACT ARTISTICAS 33	15	839,942.99	14,241.75	91,819.60	38,120.81	17,834.27	11,867.60	744.00
20440140	ORIENT ACT ARTISTICAS 40	40	1,984,066.11	38,335.20	220,689.44	92,791.31	43,411.10	29,197.70	2,322.00
20440240	ORIENT ACT ART DANZA 40	116	6,257,035.20	117,502.20	692,821.56	291,269.67	136,266.49	90,713.10	4,938.00
20440340	ORIENT ACT ART MUSICA 40	107	5,940,723.78	108,385.65	648,862.90	274,299.87	128,327.42	85,031.48	2,004.00
20440433	ORIENT ACT ART ARTE DRA33	4	221,115.66	4,166.92	25,636.24	10,383.63	4,857.85	3,261.72	0.00
20440440	ORIENT ACT ART ARTE DRA40	7	403,503.25	7,360.78	45,613.22	18,693.74	8,745.62	5,829.45	258.00
20440640	ORIENT INIC CULTURAL 40	133	8,261,056.36	148,563.66	918,615.40	383,304.36	179,323.68	118,018.46	6,966.00
20440780	ORIENT TECNICO MEDICO 80	12	1,368,146.55	28,239.96	137,773.57	67,378.76	31,522.21	18,877.36	258.00
20450065	AUX ORIENTADOR TEC MED 65	17	940,370.66	18,529.83	101,445.79	44,416.16	20,779.51	13,195.62	1,290.00
20460080	ORTOPEDISTA 80	9	959,140.83	19,055.88	115,881.67	47,369.65	22,161.23	14,238.30	774.00
20480080	PELUQUERO 80	4	276,353.34	5,338.24	32,087.49	13,226.52	6,187.84	4,069.50	258.00
20490015	PIANISTA 15	5	228,572.15	4,424.20	25,166.71	10,663.86	4,988.94	2,794.04	258.00
20500065	AUX ADMON UNID MEDICA 65	260	17,130,020.46	336,117.60	1,818,419.78	811,756.87	379,769.34	224,895.63	5,904.00
20500080	AUX ADMON UNID MEDICA 80	1059	88,012,656.59	1,684,953.72	9,543,894.15	4,194,146.23	1,962,173.66	1,238,021.80	26,640.00
20500180	AUX ENFERMERIA U M 80	500	58,315,572.32	814,760.00	5,643,384.84	2,575,490.01	1,204,907.57	710,832.56	15,564.00
20500265	AUX LIMP Y COC U MED 65	8	554,748.90	8,583.76	49,816.04	24,693.79	11,552.64	7,266.82	258.00
20500280	AUX LIMP Y COC U MED 80	42	3,259,832.10	55,463.94	336,130.25	149,438.01	69,912.54	45,578.04	1,290.00
20500365	AUX SERVS GRALES U MED 65	182	12,039,583.13	232,080.94	1,284,399.60	568,587.60	266,006.03	161,414.27	3,036.00
20500380	AUX SERVS GRALES U MED 80	962	80,349,576.39	1,509,772.42	8,689,145.08	3,814,276.11	1,784,456.81	1,116,688.20	26,316.00
20520080	PROMOTOR ESTOMATOLOGIA 80	215	32,574,428.79	649,175.30	3,563,585.50	1,616,670.29	756,337.05	469,851.40	14,328.00
20530080	PROM SALUD COMUNITARIA 80	175	17,470,316.41	332,554.25	1,921,314.90	841,444.20	393,658.12	240,053.02	7,482.00
20540080	PSICOLOGO 80	24	3,720,580.21	72,466.08	423,988.04	183,635.27	85,911.22	54,833.80	1,548.00
20540160	PSICOLOGO CLINICO 60	33	4,310,485.01	74,730.81	423,589.76	205,220.97	96,009.82	62,767.95	1,548.00
20540180	PSICOLOGO CLINICO 80	253	42,347,649.58	763,913.26	4,509,195.99	2,072,245.99	969,471.82	611,545.50	13,494.00
20550080	PSICOMETRA 80	2	230,266.96	4,234.64	28,035.20	10,976.72	5,135.31	1,675.70	0.00
20570060	TECNICO RADIOLOGO 60	44	4,326,984.05	69,872.00	394,113.49	197,424.23	92,362.18	54,735.50	1,200.00
20570080	TECNICO RADIOLOGO 80	2812	378,410,591.16	5,953,903.84	36,799,388.99	17,380,472.26	8,131,215.32	5,108,883.40	120,450.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20420060	OPTOMETRISTA 60	23	266,182.91	108,893.22	83,516.07	891,919.62	3,681,186.39	160,051.58
20420080	OPTOMETRISTA 80	20	321,843.14	131,663.35	105,540.43	1,068,993.39	4,411,985.20	220,599.26
20430040	ORIENTADOR 40	3	25,702.54	10,514.70	8,625.48	85,999.45	361,004.43	120,334.81
20430065	ORIENTADOR 65	2	23,202.50	9,491.95	8,019.29	77,243.41	322,429.97	161,214.99
20430080	ORIENTADOR 80	52	809,595.04	331,198.62	268,481.37	2,697,021.73	11,131,790.63	214,072.90
20440033	ORIENT ACT FAMILIARES 33	41	357,699.07	146,331.69	126,448.16	1,174,332.58	5,012,766.13	122,262.59
20440040	ORIENT ACT FAMILIARES 40	503	3,917,923.45	1,602,789.86	1,307,120.91	13,072,449.05	55,237,345.43	109,815.80
20440133	ORIENT ACT ARTISTICAS 33	15	108,987.18	44,585.76	35,069.17	363,270.14	1,534,697.53	102,313.17
20440140	ORIENT ACT ARTISTICAS 40	40	265,289.78	108,527.83	87,013.65	887,578.01	3,763,906.52	94,097.66
20440240	ORIENT ACT ART DANZA 40	116	832,738.18	340,666.25	274,458.82	2,781,374.27	11,773,327.55	101,494.20
20440340	ORIENT ACT ART MUSICA 40	107	784,221.69	320,818.57	259,996.75	2,611,948.33	11,075,398.27	103,508.40
20440433	ORIENT ACT ART ARTE DRA33	4	29,686.75	12,144.59	9,419.11	99,556.81	417,659.35	104,414.84
20440440	ORIENT ACT ART ARTE DRA40	7	53,445.29	21,864.02	17,267.51	179,077.63	753,905.60	107,700.80
20440640	ORIENT INIC CULTURAL 40	133	1,095,864.95	448,309.26	357,063.75	3,656,029.52	15,374,947.56	115,601.11
20440780	ORIENT TECNICO MEDICO 80	12	192,635.48	78,805.57	70,091.39	625,582.30	2,651,025.49	220,918.79
20450065	AUX ORIENTADOR TEC MED 65	17	126,985.58	51,948.74	43,340.04	421,931.27	1,793,590.57	105,505.33
20460080	ORTOPEDISTA 80	9	135,429.60	55,403.11	43,145.10	453,458.54	1,856,131.61	206,236.85
20480080	PELUQUERO 80	4	37,814.53	15,469.61	12,008.23	126,459.96	527,063.22	131,765.81
20490015	PIANISTA 15	5	30,487.88	12,472.34	9,950.30	101,206.27	432,754.02	86,550.80
20500065	AUX ADMON UNID MEDICA 65	260	2,320,808.06	949,423.28	818,797.96	7,665,892.52	32,619,188.18	125,458.42
20500080	AUX ADMON UNID MEDICA 80	1059	11,991,039.43	4,905,434.50	4,161,601.49	39,707,904.98	166,938,466.21	157,637.83
20500180	AUX ENFERMERIA U M 80	500	7,363,310.84	3,012,269.09	2,570,992.54	23,911,511.45	101,190,923.77	202,381.85
20500265	AUX LIMP Y COC U MED 65	8	70,599.38	28,881.63	24,464.37	226,116.43	980,656.69	122,582.09
20500280	AUX LIMP Y COC U MED 80	42	427,242.33	174,781.31	147,866.56	1,407,702.98	5,958,480.68	141,868.59
20500365	AUX SERVS GRALES U MED 65	182	1,625,588.60	665,014.78	560,554.76	5,366,682.58	22,808,040.27	125,318.90
20500380	AUX SERVS GRALES U MED 80	962	10,904,993.07	4,461,141.84	3,724,794.81	36,031,584.34	151,521,789.37	157,507.06
20520080	PROMOTOR ESTOMATOLOGIA 80	215	4,622,050.88	1,890,842.47	1,538,470.34	15,121,311.23	62,805,561.62	292,118.89
20530080	PROM SALUD COMUNITARIA 80	175	2,405,684.09	984,145.17	805,560.52	7,931,896.27	33,142,560.68	189,386.06
20540080	PSICOLOGO 80	24	525,012.14	214,778.11	169,954.98	1,732,127.64	7,139,385.61	297,474.40
20540160	PSICOLOGO CLINICO 60	33	586,725.54	240,024.51	186,320.30	1,876,937.66	7,926,813.07	240,206.46
20540180	PSICOLOGO CLINICO 80	253	5,924,539.06	2,423,679.58	1,795,354.98	19,083,440.18	79,211,484.48	313,088.87
20550080	PSICOMETRA 80	2	31,382.38	12,838.27	9,589.60	103,867.82	432,697.50	216,348.75
20570060	TECNICO RADIOLOGO 60	44	564,434.76	230,905.55	199,258.72	1,804,306.43	7,757,593.84	176,308.95
20570080	TECNICO RADIOLOGO 80	2812	49,690,669.59	20,328,038.96	17,116,178.90	160,629,201.26	677,618,976.74	240,974.03

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20580060	RADIOTERAPEUTA 60	6	221,768.64	74,292.48	0.00	0.00	0.00	0.00	44,409.16
20580080	RADIOTERAPEUTA 80	93	4,583,166.48	1,535,361.18	0.00	0.00	0.00	0.00	190,792.77
20600065	SALVAVIDAS 65	56	1,602,115.20	536,708.48	0.00	0.00	0.00	0.00	49,651.27
20600080	SALVAVIDAS 80	22	774,623.52	259,498.80	0.00	0.00	0.00	0.00	4,700.56
2062260	OFICIAL PUERICULTURA 60	2	55,571.52	18,616.46	0.00	0.00	0.00	0.00	7,418.80
2062365	TECNICO PUERICULTURA 65	1	31,678.32	10,612.24	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	35	1,195,765.20	400,581.30	0.00	0.00	72,975.84	0.00	54,731.88
20640080	TEC MANEJO AP ELECTRODI80	240	10,932,825.60	3,662,496.00	0.00	0.00	766,254.51	60,813.84	744,969.40
20650080	TECNICO MED NUCLEAR 80	37	1,823,410.32	610,842.62	0.00	0.00	0.00	0.00	65,790.60
2065840	ORIENT INIC CULTURAL 40	1	22,034.16	7,381.44	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	66,102.48	22,144.32	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	29	1,152,617.76	386,126.88	0.00	0.00	0.00	0.00	16,926.20
2067540	ORIENT ACT ART DRAM 40	56	1,455,941.76	487,740.40	0.00	0.00	0.00	17,354.31	127,033.51
2067840	OR ACT ART ART PLAS 40	30	779,968.80	261,289.50	0.00	0.00	0.00	0.00	65,946.36
20680060	TERAPISTA FISICO 60	13	480,498.72	160,967.04	0.00	0.00	0.00	0.00	24,671.76
20680080	TERAPISTA FISICO 80	804	39,622,213.44	13,273,445.04	0.00	0.00	0.00	131,581.24	2,515,109.50
20680160	TERAPISTA OCUPACIONAL 60	1	36,961.44	12,382.08	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	135	6,652,983.60	2,228,750.10	0.00	0.00	0.00	0.00	539,483.08
2068533	ORIENT ACT ARTIS MUSIC 33	5	110,494.80	37,015.75	0.00	0.00	0.00	0.00	17,701.27
2068840	ORIENT TECNICO MEDICO 40	93	3,419,156.16	1,145,417.76	0.00	0.00	0.00	24,540.72	131,047.39
2069015	PIANISTA 15	1	17,454.00	5,847.09	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	21	545,978.16	182,902.65	0.00	0.00	0.00	0.00	17,354.30
2069780	ORIENT EDUC FISICA 80	1	41,251.92	13,819.39	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1265	46,683,964.80	15,639,131.75	0.00	0.00	0.00	221,702.76	3,781,707.04
20700080	TRABAJADORA SOCIAL 80	2820	128,083,723.20	42,908,048.40	18,190.62	0.00	145,524.96	576,036.11	7,832,090.62
2070320	PIANISTA 20	5	119,347.20	39,981.30	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	258	7,535,168.64	2,524,282.32	0.00	0.00	0.00	0.00	302,563.27
20710080	AUX DE TRAB SOCIAL 80	33	1,186,218.00	397,383.03	4,798.79	0.00	0.00	0.00	33,591.53
20730080	MED TRAS PAC URGENCIA 80	502	40,348,511.04	13,516,751.60	0.00	10,773,050.52	0.00	214,602.64	970,969.54
20730180	MED TRAS PAC TERAP INT 80	55	4,420,653.60	1,480,919.00	0.00	1,180,314.30	0.00	0.00	85,841.04
20740080	AUX ADMON UMEMC 80	13	481,428.48	161,278.52	4,943.90	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	34	1,299,692.16	435,396.86	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	23	718,301.04	240,630.83	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	37,032.96	12,406.04	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	28,800.00	0.00	97,590.51	0.00	0.00
20580080	RADIOTERAPEUTA 80	93	0.00	0.00	446,400.00	0.00	1,996,058.81	0.00	0.00
20600065	SALVAVIDAS 65	56	0.00	0.00	268,800.00	0.00	556,307.94	0.00	0.00
20600080	SALVAVIDAS 80	22	0.00	0.00	105,600.00	0.00	333,021.35	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	9,600.00	0.00	13,923.17	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	4,800.00	0.00	20,881.01	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	35	0.00	0.00	168,000.00	0.00	391,389.21	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	240	0.00	0.00	1,152,000.00	0.00	4,977,734.69	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	0.00	177,600.00	0.00	1,007,372.89	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	4,800.00	0.00	14,830.45	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	14,400.00	0.00	26,116.54	0.00	0.00
20660080	AUX TEC SERVS DIET 80	29	0.00	0.00	139,200.00	0.00	628,411.73	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	56	0.00	0.00	268,800.00	0.00	593,672.66	0.00	0.00
2067840	OR ACT ART ART PLAS 40	30	0.00	0.00	144,000.00	0.00	317,799.60	0.00	0.00
20680060	TERAPISTA FISICO 60	13	0.00	0.00	62,400.00	0.00	127,419.38	0.00	0.00
20680080	TERAPISTA FISICO 80	804	0.00	0.00	3,859,200.00	0.00	17,676,370.49	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	4,800.00	0.00	15,933.83	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	135	0.00	0.00	648,000.00	0.00	3,410,933.18	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	24,000.00	0.00	40,473.08	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	93	0.00	0.00	446,400.00	0.00	1,050,017.50	0.00	0.00
2069015	PIANISTA 15	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	21	0.00	0.00	100,800.00	0.00	291,660.21	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	4,800.00	0.00	14,303.21	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1265	0.00	0.00	6,072,000.00	0.00	17,534,623.25	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2820	0.00	0.00	13,536,000.00	0.00	60,279,266.24	0.00	0.00
2070320	PIANISTA 20	5	0.00	0.00	24,000.00	0.00	32,817.33	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	258	0.00	0.00	1,238,400.00	0.00	2,409,345.14	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	33	0.00	0.00	158,400.00	0.00	465,348.77	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	502	0.00	0.00	2,409,600.00	0.00	30,308,328.11	117,494.88	0.00
20730180	MED TRAS PAC TERAP INT 80	55	0.00	0.00	264,000.00	0.00	2,899,780.83	1,022,045.04	0.00
20740080	AUX ADMON UMEMC 80	13	0.00	0.00	62,400.00	0.00	141,845.13	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	34	0.00	0.00	163,200.00	0.00	478,570.55	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	23	0.00	0.00	110,400.00	0.00	326,013.71	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	4,800.00	0.00	14,728.67	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	11,261.78	0.00	71,422.50	47,758.20
20580080	RADIOTERAPEUTA 80	93	1,200.00	0.00	5,092.80	218,272.11	0.00	1,337,750.80	897,014.43
20600065	SALVAVIDAS 65	56	0.00	0.00	7,062.00	67,785.38	6,694.22	388,679.66	261,387.33
20600080	SALVAVIDAS 80	22	0.00	0.00	3,055.68	31,687.25	2,762.24	188,295.85	126,729.50
2062260	OFICIAL PUERICULTURA 60	2	1,200.00	0.00	0.00	2,397.87	0.00	15,132.37	10,286.86
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	1,617.51	0.00	7,788.43	5,183.14
20640060	TEC MANEJO AP ELECTRODI60	35	0.00	0.00	4,074.24	49,970.96	6,801.34	309,741.66	209,742.08
20640080	TEC MANEJO AP ELECTRODI80	240	9,919.92	0.00	23,698.80	485,082.89	5,834.66	2,880,891.47	1,934,702.90
20650080	TECNICO MED NUCLEAR 80	37	1,200.00	0.00	7,469.76	90,858.05	0.00	522,439.13	349,231.39
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	1,140.19	0.00	5,236.75	3,469.22
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	1,018.56	2,911.03	0.00	15,568.38	10,235.64
20660080	AUX TEC SERVS DIET 80	29	0.00	0.00	1,018.56	50,864.22	4,677.92	281,752.56	191,114.21
2067540	ORIENT ACT ART DRAM 40	56	3,600.00	0.00	0.00	66,097.34	0.00	372,383.15	250,710.14
2067840	OR ACT ART ART PLAS 40	30	0.00	0.00	3,395.52	35,247.71	0.00	195,804.61	131,035.30
20680060	TERAPISTA FISICO 60	13	0.00	0.00	1,018.56	19,367.22	0.00	120,207.57	80,684.28
20680080	TERAPISTA FISICO 80	804	20,239.92	0.00	87,396.24	1,675,884.26	11,467.56	10,003,101.20	6,718,166.32
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	0.00	1,664.31	0.00	9,087.34	6,047.55
20680180	TERAPISTA OCUPACIONAL 80	135	639.84	0.00	18,097.68	291,052.23	3,435.12	1,678,174.93	1,126,763.62
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	0.00	5,254.41	0.00	29,679.76	19,773.75
2068840	ORIENT TECNICO MEDICO 40	93	2,400.00	0.00	8,352.48	138,075.08	0.00	840,516.09	566,559.65
2069015	PIANISTA 15	1	0.00	0.00	0.00	706.93	0.00	4,042.29	2,688.74
2069740	ORIENT EDUC FISICA 40	21	0.00	0.00	0.00	25,376.55	0.00	133,561.45	89,893.48
2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	1,605.84	0.00	9,715.61	6,387.66
20700065	TRABAJADORA SOCIAL 65	1265	110,399.04	2,407,237.20	170,183.28	1,980,446.77	46,246.72	11,861,408.17	7,970,771.60
20700080	TRABAJADORA SOCIAL 80	2820	189,440.16	3,619,201.20	360,836.16	5,487,604.76	1,706,689.40	32,124,200.06	21,603,311.97
2070320	PIANISTA 20	5	1,200.00	0.00	2,037.12	5,144.38	0.00	27,785.25	18,466.27
20710065	AUX DE TRAB SOCIAL 65	258	30,960.00	573,400.32	52,899.12	316,051.33	0.00	1,835,914.79	1,232,628.40
20710080	AUX DE TRAB SOCIAL 80	33	1,200.00	60,000.00	6,791.04	49,461.66	0.00	287,812.30	192,310.40
20730080	MED TRAS PAC URGENCIA 80	502	2,400.00	0.00	0.00	2,365,145.21	1,852,271.46	14,247,920.88	9,571,797.59
20730180	MED TRAS PAC TERAP INT 80	55	0.00	0.00	0.00	273,854.15	203,802.82	1,539,114.06	1,031,034.02
20740080	AUX ADMON UMEMC 80	13	0.00	0.00	1,018.56	19,000.74	0.00	117,437.91	79,528.98
20740180	AUX ATEN MED UMEMC 80	34	0.00	0.00	3,055.68	63,972.06	8,529.04	412,393.32	279,653.48
20740380	AUX SERVS GRALES UMEMC 80	23	0.00	0.00	1,018.56	31,331.77	4,957.94	173,799.53	117,836.70
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	1,393.23	0.00	8,926.78	5,967.78

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	0.00	42,031.41	98,531.79	28,800.00
20580080	RADIOTERAPEUTA 80	93	0.00	0.00	0.00	0.00	734,498.53	1,851,557.94	446,400.00
20600065	SALVAVIDAS 65	56	0.00	0.00	0.00	0.00	229,659.73	535,060.44	268,800.00
20600080	SALVAVIDAS 80	22	0.00	0.00	0.00	0.00	122,528.53	255,047.01	105,600.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	8,061.97	20,182.72	9,600.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	4,509.69	10,425.05	4,800.00
20640060	TEC MANEJO AP ELECTRODI60	35	0.00	0.00	0.00	0.00	181,240.52	423,576.97	168,000.00
20640080	TEC MANEJO AP ELECTRODI80	240	0.00	0.00	0.00	0.00	1,674,162.85	3,967,808.20	1,152,000.00
20650080	TECNICO MED NUCLEAR 80	37	0.00	0.00	0.00	0.00	313,762.23	731,375.44	177,600.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	3,637.63	7,182.27	4,800.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	9,778.09	21,464.34	14,400.00
20660080	AUX TEC SERVS DIET 80	29	0.00	0.00	0.00	0.00	175,457.04	382,672.32	139,200.00
2067540	ORIENT ACT ART DRAM 40	56	0.00	0.00	0.00	0.00	233,035.58	511,710.02	268,800.00
2067840	OR ACT ART ART PLAS 40	30	0.00	0.00	0.00	0.00	124,521.43	270,987.72	144,000.00
20680060	TERAPISTA FISICO 60	13	0.00	0.00	0.00	0.00	60,724.34	163,360.90	62,400.00
20680080	TERAPISTA FISICO 80	804	0.00	240.00	0.00	0.00	5,872,973.47	13,704,570.53	3,859,200.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	0.00	0.00	0.00	4,640.19	12,163.68	4,800.00
20680180	TERAPISTA OCUPACIONAL 80	135	0.00	0.00	0.00	0.00	1,036,852.22	2,309,923.59	648,000.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	0.00	0.00	0.00	17,310.08	40,479.49	24,000.00
2068840	ORIENT TECNICO MEDICO 40	93	0.00	720.00	0.00	0.00	474,058.61	1,155,560.88	446,400.00
2069015	PIANISTA 15	1	0.00	0.00	384.00	0.00	2,374.60	5,641.87	4,800.00
2069740	ORIENT EDUC FISICA 40	21	0.00	0.00	0.00	0.00	91,348.62	183,051.85	100,800.00
2069780	ORIENT EDUC FISICA 80	1	0.00	0.00	0.00	0.00	5,393.98	13,395.03	4,800.00
20700065	TRABAJADORA SOCIAL 65	1265	0.00	0.00	720.00	0.00	6,786,694.44	16,252,391.26	6,072,000.00
20700080	TRABAJADORA SOCIAL 80	2820	0.00	240.00	240.00	0.00	19,154,708.68	44,017,794.79	13,536,000.00
2070320	PIANISTA 20	5	0.00	0.00	1,440.00	0.00	17,102.53	38,642.93	24,000.00
20710065	AUX DE TRAB SOCIAL 65	258	0.00	0.00	288.00	0.00	1,078,100.65	2,531,110.88	1,238,400.00
20710080	AUX DE TRAB SOCIAL 80	33	0.00	0.00	720.00	0.00	171,108.85	396,314.19	158,400.00
20730080	MED TRAS PAC URGENCIA 80	502	0.00	117,600.00	0.00	0.00	8,318,709.89	19,731,546.60	2,409,600.00
20730180	MED TRAS PAC TERAP INT 80	55	0.00	13,200.00	0.00	0.00	949,988.10	2,147,644.84	264,000.00
20740080	AUX ADMON UMEMC 80	13	0.00	0.00	0.00	0.00	60,308.98	158,951.98	62,400.00
20740180	AUX ATEN MED UMEMC 80	34	0.00	0.00	0.00	0.00	201,273.63	559,987.62	163,200.00
20740380	AUX SERVS GRALES UMEMC 80	23	0.00	0.00	0.00	0.00	100,399.71	235,302.10	110,400.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	6,048.33	12,161.72	4,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20580060	RADIOTERAPEUTA 60	6	59,212.80	37,007.64	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	93	1,223,716.32	764,816.19	0.00	0.00	0.00	0.00	0.00
20600065	SALVAVIDAS 65	56	0.00	267,352.96	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	22	0.00	129,265.40	0.00	0.00	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	9,273.50	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	5,286.32	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	35	0.00	199,543.40	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	240	20,909.52	1,824,415.20	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	37	486,854.88	304,281.71	0.00	0.00	0.00	0.00	0.00
2065840	ORIENT INIC CULTURAL 40	1	0.00	3,676.95	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	11,030.85	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	29	0.00	192,343.08	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	56	0.00	242,960.48	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	30	0.00	130,157.40	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	13	0.00	80,183.22	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	804	0.00	6,611,959.32	0.00	387,506.71	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	1	0.00	6,167.94	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	135	0.00	1,110,217.05	0.00	20,395.09	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	0.00	18,438.80	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	93	0.00	570,571.74	0.00	0.00	0.00	0.00	0.00
2069015	PIANISTA 15	1	0.00	2,912.64	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	21	0.00	91,110.18	0.00	0.00	0.00	0.00	0.00
2069780	ORIENT EDUC FISICA 80	1	0.00	6,883.91	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1265	0.00	7,790,388.65	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2820	7,942.08	21,373,964.40	0.00	18,796.97	0.00	0.00	0.00
2070320	PIANISTA 20	5	0.00	19,916.05	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	258	0.00	1,257,432.66	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	33	0.00	197,950.17	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	502	0.00	6,733,160.34	8,887,769.44	0.00	0.00	5,386,540.32	10,773,050.52
20730180	MED TRAS PAC TERAP INT 80	55	0.00	737,696.85	973,759.60	0.00	0.00	590,158.80	1,180,314.30
20740080	AUX ADMON UMEMC 80	13	0.00	80,338.44	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	34	0.00	216,886.00	0.00	537,877.62	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	23	0.00	119,866.57	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	6,179.88	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20580060	RADIOTERAPEUTA 60	6	655,921.47	9,528.00	60,626.32	29,160.73	13,642.44	8,800.00	0.00
20580080	RADIOTERAPEUTA 80	93	11,954,849.80	196,910.76	1,177,520.97	555,559.65	259,910.99	165,032.30	5,160.00
20600065	SALVAVIDAS 65	56	3,443,949.41	68,832.96	381,328.36	164,557.78	76,986.12	47,894.96	258.00
20600080	SALVAVIDAS 80	22	1,667,792.17	33,280.72	192,029.57	80,396.78	37,612.53	24,532.10	1,032.00
2062260	OFICIAL PUERICULTURA 60	2	125,693.72	2,387.56	12,804.97	5,869.92	2,746.16	1,801.02	0.00
2062365	TECNICO PUERICULTURA 65	1	75,903.39	1,361.02	9,337.56	3,621.36	1,694.20	1,102.38	0.00
20640060	TEC MANEJO AP ELECTRODI60	35	2,640,369.40	51,374.75	280,412.83	125,585.12	58,753.28	35,267.94	1,290.00
20640080	TEC MANEJO AP ELECTRODI80	240	25,343,694.85	469,716.00	2,768,737.93	1,210,582.71	566,354.52	357,553.08	10,320.00
20650080	TECNICO MED NUCLEAR 80	37	4,846,678.70	78,340.84	505,589.98	224,251.90	104,913.19	67,202.00	3,096.00
2065840	ORIENT INIC CULTURAL 40	1	56,154.90	946.67	6,769.89	2,580.34	1,207.18	809.46	0.00
2065940	OR ACT ART ART PLAST 40	3	149,067.75	2,840.01	16,767.45	6,959.64	3,255.97	2,195.38	258.00
20660080	AUX TEC SERVS DIET 80	29	2,589,764.72	49,520.98	308,303.53	125,252.27	58,597.54	37,874.59	1,032.00
2067540	ORIENT ACT ART DRAM 40	56	3,443,897.59	62,553.12	374,016.56	159,614.80	74,673.61	49,595.68	1,548.00
2067840	OR ACT ART ART PLAS 40	30	1,824,185.15	33,510.60	199,001.46	84,881.80	39,710.76	26,377.50	972.00
20680060	TERAPISTA FISICO 60	13	1,005,346.57	20,644.00	104,563.99	49,125.54	22,982.68	9,538.60	516.00
20680080	TERAPISTA FISICO 80	804	90,334,371.52	1,702,325.28	9,766,946.96	4,377,239.25	2,047,831.21	1,227,205.80	43,620.00
20680160	TERAPISTA OCUPACIONAL 60	1	80,154.12	1,588.00	9,145.36	3,926.66	1,837.03	1,194.30	0.00
20680180	TERAPISTA OCUPACIONAL 80	135	15,896,377.61	285,838.20	1,723,397.36	763,414.64	357,152.99	218,989.70	8,514.00
2068533	ORIENT ACT ARTIS MUSIC 33	5	274,126.39	4,747.25	28,609.30	12,421.60	5,811.26	3,903.60	198.00
2068840	ORIENT TECNICO MEDICO 40	93	7,228,859.90	146,900.01	767,422.50	351,514.54	164,451.27	106,573.08	5,940.00
2069015	PIANISTA 15	1	34,198.16	749.89	3,293.81	1,582.30	740.26	520.51	0.00
2069740	ORIENT EDUC FISICA 40	21	1,307,859.29	23,457.42	151,406.31	60,884.82	28,484.12	18,901.73	36.00
2069780	ORIENT EDUC FISICA 80	1	81,104.63	1,772.34	9,292.27	4,042.79	1,891.36	1,244.35	0.00
20700065	TRABAJADORA SOCIAL 65	1265	107,821,284.49	2,005,720.75	11,197,513.40	5,151,264.62	2,409,948.68	1,487,670.74	67,938.00
20700080	TRABAJADORA SOCIAL 80	2820	297,069,158.94	5,502,976.20	32,306,908.44	14,330,461.22	6,704,309.71	4,202,731.59	202,386.00
2070320	PIANISTA 20	5	252,533.16	5,127.60	27,113.44	11,960.15	5,595.38	3,743.35	258.00
20710065	AUX DE TRAB SOCIAL 65	258	16,621,776.88	323,740.98	1,751,439.24	792,342.56	370,686.54	215,967.22	19,710.00
20710080	AUX DE TRAB SOCIAL 80	33	2,581,590.73	50,964.54	284,544.78	124,891.68	58,428.85	34,602.10	1,806.00
20730080	MED TRAS PAC URGENCIA 80	502	148,744,791.94	1,733,526.48	13,277,970.56	6,556,707.14	3,067,465.32	1,898,552.76	28,812.00
20730180	MED TRAS PAC TERAP INT 80	55	16,837,467.75	189,928.20	1,367,487.88	740,982.25	346,658.34	215,004.40	2,580.00
20740080	AUX ADMON UMEMC 80	13	949,453.14	20,684.04	106,613.33	46,997.75	21,987.26	12,381.75	0.00
20740180	AUX ATEN MED UMEMC 80	34	3,523,995.86	55,839.56	335,333.32	159,635.03	74,683.03	46,898.12	258.00
20740380	AUX SERVS GRALES UMEMC 80	23	1,571,957.42	30,860.94	183,601.84	75,671.72	35,401.98	20,705.80	516.00
20750080	AUX DE ADMON UMC 80	1	77,412.43	1,591.08	8,875.93	3,758.17	1,758.21	1,149.95	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20580060	RADIOTERAPEUTA 60	6	83,370.32	34,106.10	29,404.75	268,638.66	1,146,328.77	191,054.80
20580080	RADIOTERAPEUTA 80	93	1,588,341.74	649,777.44	552,558.57	5,150,772.42	21,688,788.70	233,212.78
20600065	SALVAVIDAS 65	56	470,469.71	192,465.23	159,677.57	1,562,470.69	6,608,535.30	118,009.56
20600080	SALVAVIDAS 80	22	229,854.00	94,031.38	76,113.47	768,882.55	3,211,298.24	145,968.10
2062260	OFICIAL PUERICULTURA 60	2	16,782.07	6,865.41	6,023.11	55,280.22	236,545.46	118,272.73
2062365	TECNICO PUERICULTURA 65	1	10,353.44	4,235.50	3,111.14	34,816.60	142,398.31	142,398.31
20640060	TEC MANEJO AP ELECTRODI60	35	359,047.16	146,883.20	126,407.68	1,185,021.96	5,021,156.56	143,461.62
20640080	TEC MANEJO AP ELECTRODI80	240	3,461,048.98	1,415,886.32	1,184,108.95	11,444,308.49	47,720,828.94	198,836.79
20650080	TECNICO MED NUCLEAR 80	37	641,134.97	262,282.97	218,263.61	2,105,075.46	8,775,164.48	237,166.61
2065840	ORIENT INIC CULTURAL 40	1	7,377.19	3,017.95	2,143.40	24,852.08	103,041.14	103,041.14
2065940	OR ACT ART ART PLAST 40	3	19,897.57	8,139.94	6,405.57	66,719.53	281,889.76	93,963.25
20660080	AUX TEC SERVS DIET 80	29	358,095.42	146,493.84	114,200.50	1,199,370.67	4,941,753.15	170,405.28
2067540	ORIENT ACT ART DRAM 40	56	456,337.85	186,684.00	152,709.15	1,517,732.77	6,417,572.12	114,599.50
2067840	OR ACT ART ART PLAS 40	30	242,676.48	99,276.95	80,870.58	807,278.13	3,411,432.08	113,714.40
20680060	TERAPISTA FISICO 60	13	140,449.61	57,456.75	48,751.63	454,028.80	1,939,874.09	149,221.08
20680080	TERAPISTA FISICO 80	804	12,514,501.81	5,119,578.52	4,089,841.57	40,889,090.40	170,845,675.36	212,494.62
20680160	TERAPISTA OCUPACIONAL 60	1	11,226.30	4,592.58	3,629.99	37,140.22	154,255.78	154,255.78
20680180	TERAPISTA OCUPACIONAL 80	135	2,182,597.94	892,882.61	689,348.20	7,122,135.64	29,671,496.85	219,788.87
2068533	ORIENT ACT ARTIS MUSIC 33	5	35,513.28	14,528.18	12,080.26	117,812.73	502,433.92	100,486.78
2068840	ORIENT TECNICO MEDICO 40	93	1,004,978.05	411,128.11	344,853.01	3,303,760.57	13,951,776.63	150,019.10
2069015	PIANISTA 15	1	4,523.79	1,850.65	1,683.70	14,944.91	66,597.07	66,597.07
2069740	ORIENT EDUC FISICA 40	21	174,069.30	71,210.31	54,627.95	583,077.96	2,436,915.41	116,043.59
2069780	ORIENT EDUC FISICA 80	1	11,558.30	4,728.40	3,997.47	38,527.28	160,883.83	160,883.83
20700065	TRABAJADORA SOCIAL 65	1265	14,727,436.04	6,024,871.45	4,850,185.41	47,922,549.09	202,427,798.38	160,021.98
20700080	TRABAJADORA SOCIAL 80	2820	40,970,705.25	16,760,774.19	13,136,184.72	134,117,437.32	559,270,319.46	198,322.81
2070320	PIANISTA 20	5	34,193.99	13,988.48	11,532.16	113,512.55	485,392.91	97,078.58
20710065	AUX DE TRAB SOCIAL 65	258	2,265,302.69	926,716.48	755,357.17	7,421,262.88	31,578,208.40	122,396.16
20710080	AUX DE TRAB SOCIAL 80	33	357,064.53	146,072.11	118,271.61	1,176,646.20	4,944,454.93	149,831.97
20730080	MED TRAS PAC URGENCIA 80	502	18,745,587.02	7,668,663.33	5,888,465.30	58,865,749.91	247,959,052.89	493,942.34
20730180	MED TRAS PAC TERAP INT 80	55	2,118,463.92	866,645.91	640,919.44	6,488,670.34	27,746,791.69	504,487.12
20740080	AUX ADMON UMEMC 80	13	134,366.31	54,968.15	47,435.89	445,434.48	1,876,316.10	144,332.01
20740180	AUX ATEN MED UMEMC 80	34	456,395.51	186,707.59	167,116.52	1,482,866.68	6,306,554.70	185,486.90
20740380	AUX SERVS GRALES UMEMC 80	23	216,345.04	88,504.97	70,220.89	721,829.18	3,012,087.64	130,960.33
20750080	AUX DE ADMON UMC 80	1	10,744.58	4,395.52	3,629.41	35,902.85	150,348.24	150,348.24

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20750180	AUX AREA MEDICA UMC 80	3	114,678.72	38,417.37	10,206.40	0.00	0.00	0.00	15,309.61
20750680	OP DE SERVS AUXS UMC R 80	1	39,483.84	13,227.09	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	37,032.96	12,406.04	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2	78,967.68	26,454.18	0.00	0.00	0.00	0.00	10,542.18
20760065	MENSAJERO 65	1155	28,588,744.80	9,577,225.35	0.00	0.00	0.00	66,088.28	1,791,619.40
20760080	MENSAJERO 80	806	24,553,339.20	8,225,367.02	12,200.52	0.00	8,133.67	61,002.57	1,408,752.70
2076180	COORD ASIST MEDICAS 80	1	35,887.92	12,022.45	4,791.04	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	69,287.04	23,211.16	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	24	1,692,063.36	566,841.12	18,824.20	0.00	0.00	0.00	37,648.41
20780080	CAM VEH SER OR PR 80	661	28,829,810.16	7,966,186.92	0.00	0.00	153,686.40	0.00	0.00
20780180	OP VEH SER OR PR 80	324	16,624,077.12	4,595,956.20	0.00	0.00	90,445.60	0.00	0.00
20780265	OP AMBULANCIAS 65	359	11,228,543.52	3,761,562.51	0.00	0.00	0.00	0.00	758,984.05
20780280	OP AMBULANCIAS 80	1482	57,050,360.64	19,111,872.00	77,087.25	0.00	0.00	565,306.72	4,516,851.78
20790080	AUX DE VELATORIO 80	64	1,954,421.76	654,731.52	0.00	0.00	521,830.40	0.00	66,044.18
20790180	OPERADOR DE VELATORIO 80	86	3,088,032.96	1,034,491.42	0.00	0.00	824,505.22	0.00	114,088.43
20790280	AYTE EMBALSAMAMIENTO 80	6	230,382.72	77,178.24	0.00	0.00	61,512.18	0.00	0.00
2079180	SOCIOLOGO 80	1	70,278.24	23,543.21	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	10	415,732.80	139,270.50	0.00	0.00	0.00	0.00	61,050.35
20800080	VETERINARIO 80	7	491,947.68	164,802.47	0.00	0.00	112,585.74	0.00	0.00
20810080	YESISTA 80	29	1,042,434.00	349,215.39	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2	65,083.20	21,802.88	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	85,827.60	28,752.24	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	35,946.00	12,041.91	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	2	66,210.72	22,180.60	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	39,628.80	10,955.95	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	46,646.16	12,896.00	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	25	742,506.00	248,739.50	0.00	0.00	0.00	0.00	24,186.38
21020080	AUXILIAR DE ALMACEN 80	1527	55,818,568.80	18,699,214.44	14,640.03	0.00	29,280.06	317,200.78	3,749,654.51
21040065	ASISTENTE MEDICA 65	15409	478,575,187.44	160,322,632.32	0.00	8,292.53	0.00	2,052,400.68	34,793,361.20
21040080	ASISTENTE MEDICA 80	5931	226,719,829.44	75,951,140.49	25,516.00	0.00	214,334.61	1,046,156.82	13,203,106.85
2105280	TEC MEC FLUIDOS-ESPEC 80	1	44,767.44	14,997.09	0.00	0.00	0.00	0.00	17,929.36
21060065	TECNICO DE BIBLIOTECAS 65	89	3,113,049.12	1,042,871.74	0.00	0.00	18,678.30	0.00	88,721.89
21060080	TECNICO DE BIBLIOTECAS 80	167	7,189,309.92	2,408,418.89	0.00	0.00	0.00	0.00	383,334.40
21120080	TECNICO POLIVALENTE 80	2807	100,900,422.00	33,801,641.37	263,933.45	0.00	355,110.46	815,794.64	5,714,400.10

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20750180	AUX AREA MEDICA UMC 80	3	0.00	0.00	14,400.00	0.00	74,442.28	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	4,800.00	0.00	19,821.40	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	4,800.00	0.00	26,779.40	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2	0.00	0.00	9,600.00	0.00	39,130.55	0.00	0.00
20760065	MENSAJERO 65	1155	0.00	0.00	5,544,000.00	0.00	7,205,151.63	0.00	0.00
20760080	MENSAJERO 80	806	0.00	0.00	3,868,800.00	0.00	9,063,411.62	0.00	0.00
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	4,800.00	0.00	23,788.82	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	9,600.00	0.00	49,685.74	0.00	0.00
20770080	JEFE DE OFICINA A 80	24	0.00	0.00	115,200.00	0.00	879,736.74	0.00	0.00
20780080	CAM VEH SER OR PR 80	661	0.00	0.00	3,172,800.00	0.00	14,322,881.17	0.00	0.00
20780180	OP VEH SER OR PR 80	324	0.00	0.00	1,555,200.00	0.00	7,751,605.90	0.00	0.00
20780265	OP AMBULANCIAS 65	359	0.00	0.00	1,723,200.00	0.00	3,765,753.81	0.00	0.00
20780280	OP AMBULANCIAS 80	1482	0.00	0.00	7,113,600.00	0.00	28,895,234.28	0.00	0.00
20790080	AUX DE VELATORIO 80	64	0.00	0.00	307,200.00	0.00	597,137.63	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	86	0.00	0.00	412,800.00	0.00	1,395,545.76	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	28,800.00	0.00	89,847.53	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	0.00	4,800.00	0.00	34,987.51	0.00	0.00
2079880	CONTROLADOR TRANSP 80	10	0.00	0.00	48,000.00	0.00	229,709.35	0.00	0.00
20800080	VETERINARIO 80	7	0.00	0.00	33,600.00	0.00	256,347.21	0.00	0.00
20810080	YESISTA 80	29	0.00	0.00	139,200.00	0.00	621,993.14	0.00	0.00
2084572	CHOFER 72	2	0.00	0.00	9,600.00	0.00	39,340.21	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	14,400.00	0.00	29,825.25	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	4,800.00	0.00	22,594.34	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	2	0.00	0.00	9,600.00	0.00	41,740.50	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	4,800.00	0.00	32,634.22	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	4,800.00	0.00	20,591.69	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	25	0.00	0.00	120,000.00	0.00	227,036.66	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1527	0.00	0.00	7,329,600.00	0.00	20,529,693.67	0.00	0.00
21040065	ASISTENTE MEDICA 65	15409	0.00	0.00	73,963,200.00	0.00	185,452,104.76	0.00	0.00
21040080	ASISTENTE MEDICA 80	5931	0.00	0.00	28,468,800.00	0.00	126,089,185.85	0.00	0.00
2105280	TEC MEC FLUIDOS-ESPEC 80	1	0.00	0.00	4,800.00	0.00	26,562.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	89	0.00	0.00	427,200.00	0.00	1,244,085.47	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	167	0.00	0.00	801,600.00	0.00	3,322,182.07	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2807	0.00	0.00	13,473,600.00	0.00	28,005,048.44	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20750180	AUX AREA MEDICA UMC 80	3	0.00	0.00	0.00	6,497.64	0.00	42,158.96	29,155.47
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	1,905.72	0.00	11,183.53	7,721.11
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	1,620.83	0.00	8,926.78	5,967.78
20751880	OP DE SERVS AUXS HR R 80	2	0.00	0.00	0.00	3,773.43	0.00	25,258.76	17,658.46
20760065	MENSAJERO 65	1155	22,080.00	0.00	102,434.40	1,204,804.69	47,665.80	7,146,077.38	4,795,497.32
20760080	MENSAJERO 80	806	9,600.00	0.00	86,579.28	1,040,468.50	56,598.62	6,131,072.97	4,111,491.52
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	1,776.40	0.00	9,672.17	6,612.40
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	3,421.42	1,249.30	15,759.94	10,445.02
20770080	JEFE DE OFICINA A 80	24	0.00	0.00	0.00	62,237.39	11,172.98	423,849.77	284,153.24
20780080	CAM VEH SER OR PR 80	661	0.00	0.00	165,754.56	867,758.35	839,624.76	6,948,808.55	4,689,194.54
20780180	OP VEH SER OR PR 80	324	0.00	0.00	76,155.60	484,533.69	479,045.32	4,007,678.48	2,704,462.56
20780265	OP AMBULANCIAS 65	359	1,200.00	0.00	46,650.00	464,450.68	321,803.82	2,849,242.59	1,919,658.73
20780280	OP AMBULANCIAS 80	1482	0.00	0.00	155,500.08	2,524,691.13	1,325,151.10	14,726,900.72	9,965,264.47
20790080	AUX DE VELATORIO 80	64	0.00	0.00	11,068.32	91,811.46	79,204.84	573,830.95	383,938.50
20790180	OPERADOR DE VELATORIO 80	86	0.00	0.00	21,593.52	151,240.87	132,695.68	902,139.00	603,233.64
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	3,055.68	10,900.09	4,097.86	63,956.14	42,153.22
2079180	SOCIOLOGO 80	1	0.00	0.00	1,018.56	2,084.51	0.00	17,644.19	11,906.66
2079880	CONTROLADOR TRANSP 80	10	0.00	0.00	4,074.24	19,006.00	10,049.78	109,783.97	73,660.72
20800080	VETERINARIO 80	7	0.00	0.00	2,037.12	19,290.70	10,610.34	141,916.06	95,578.09
20810080	YESISTA 80	29	0.00	0.00	3,055.68	48,528.15	15,272.92	244,513.31	163,096.95
2084572	CHOFER 72	2	0.00	0.00	0.00	3,137.26	4,455.36	14,920.38	9,846.46
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	0.00	3,693.37	2,038.66	20,665.86	13,800.58
2085480	OP TELEX TELEG A 80	1	0.00	0.00	1,018.56	1,675.31	0.00	8,724.10	5,917.03
2086672	AUX SERVS GRALES U MED 72	2	0.00	0.00	0.00	2,989.31	1,448.20	15,795.98	10,697.50
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	1,397.90	0.00	9,513.04	6,419.59
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	1,351.44	0.00	11,197.58	7,556.35
21020065	AUXILIAR DE ALMACEN 65	25	0.00	0.00	2,037.12	30,513.42	20,990.06	178,967.67	119,730.06
21020080	AUXILIAR DE ALMACEN 80	1527	0.00	0.00	188,571.12	2,321,989.65	334,723.48	14,135,315.15	9,521,660.69
21040065	ASISTENTE MEDICA 65	15409	1,120,596.00	94,999.92	1,317,552.00	20,706,305.71	1,327,635.14	121,383,949.55	81,615,524.71
21040080	ASISTENTE MEDICA 80	5931	174,240.00	6,000.00	541,201.68	10,322,567.07	5,051,863.70	56,598,575.98	38,023,814.31
2105280	TEC MEC FLUIDOS-ESPEC 80	1	0.00	0.00	0.00	2,194.56	0.00	14,181.33	9,554.09
21060065	TECNICO DE BIBLIOTECAS 65	89	1,200.00	0.00	9,676.80	132,865.38	12,064.78	756,789.23	507,835.21
21060080	TECNICO DE BIBLIOTECAS 80	167	3,039.84	0.00	23,937.12	301,918.57	6,319.56	1,793,909.62	1,208,136.54
21120080	TECNICO POLIVALENTE 80	2807	1,200.00	0.00	384,475.68	4,023,531.74	1,250,779.14	25,510,220.07	17,221,268.33

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20750180	AUX AREA MEDICA UMC 80	3	0.00	0.00	0.00	0.00	25,548.53	56,148.49	14,400.00
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	0.00	5,849.11	15,003.64	4,800.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	7,036.39	12,161.72	4,800.00
20751880	OP DE SERVS AUXS HR R 80	2	0.00	0.00	0.00	0.00	15,769.43	33,735.86	9,600.00
20760065	MENSAJERO 65	1155	0.00	240.00	0.00	0.00	4,146,840.61	9,801,726.80	5,544,000.00
20760080	MENSAJERO 80	806	0.00	240.00	0.00	0.00	3,753,840.15	8,394,921.66	3,868,800.00
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	0.00	6,913.58	13,017.41	4,800.00
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	0.00	10,941.63	22,359.59	9,600.00
20770080	JEFE DE OFICINA A 80	24	0.00	0.00	0.00	0.00	319,219.14	570,175.46	115,200.00
20780080	CAM VEH SER OR PR 80	661	0.00	0.00	0.00	0.00	6,844,838.93	9,163,540.90	3,172,800.00
20780180	OP VEH SER OR PR 80	324	0.00	0.00	0.00	0.00	3,821,979.95	5,284,999.92	1,555,200.00
20780265	OP AMBULANCIAS 65	359	0.00	0.00	0.00	0.00	1,701,823.24	3,871,579.52	1,723,200.00
20780280	OP AMBULANCIAS 80	1482	0.00	0.00	0.00	0.00	9,096,240.26	20,000,993.86	7,113,600.00
20790080	AUX DE VELATORIO 80	64	0.00	0.00	0.00	0.00	313,650.09	788,673.45	307,200.00
20790180	OPERADOR DE VELATORIO 80	86	0.00	0.00	0.00	0.00	514,774.20	1,242,833.03	412,800.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	0.00	0.00	0.00	34,420.27	90,133.32	28,800.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	16,442.51	23,237.03	4,800.00
2079880	CONTROLADOR TRANSP 80	10	0.00	0.00	0.00	0.00	71,860.69	151,263.07	48,000.00
20800080	VETERINARIO 80	7	0.00	0.00	0.00	0.00	107,972.32	189,956.01	33,600.00
20810080	YESISTA 80	29	0.00	0.00	0.00	0.00	162,780.81	338,904.69	139,200.00
2084572	CHOFER 72	2	0.00	0.00	0.00	0.00	9,543.43	21,110.94	9,600.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	0.00	0.00	0.00	12,048.93	28,070.61	14,400.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	0.00	0.00	5,115.65	11,768.72	4,800.00
2086672	AUX SERVS GRALES U MED 72	2	0.00	0.00	0.00	0.00	11,425.22	21,677.02	9,600.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	11,026.57	12,544.58	4,800.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	10,660.07	14,765.95	4,800.00
21020065	AUXILIAR DE ALMACEN 65	25	0.00	0.00	0.00	0.00	106,145.20	248,063.53	120,000.00
21020080	AUXILIAR DE ALMACEN 80	1527	0.00	240.00	0.00	0.00	8,282,569.21	19,297,204.00	7,329,600.00
21040065	ASISTENTE MEDICA 65	15409	0.00	1,440.00	0.00	0.00	72,231,417.53	165,771,971.18	73,963,200.00
21040080	ASISTENTE MEDICA 80	5931	0.00	480.00	0.00	0.00	35,693,261.64	77,702,271.16	28,468,800.00
2105280	TEC MEC FLUIDOS-ESPEC 80	1	0.00	0.00	0.00	0.00	8,047.15	19,187.21	4,800.00
21060065	TECNICO DE BIBLIOTECAS 65	89	0.00	0.00	0.00	0.00	444,654.47	1,042,426.47	427,200.00
21060080	TECNICO DE BIBLIOTECAS 80	167	0.00	0.00	0.00	0.00	1,106,500.01	2,450,477.82	801,600.00
21120080	TECNICO POLIVALENTE 80	2807	0.00	240.00	64,272.00	0.00	14,288,813.26	34,825,280.02	13,473,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20750180	AUX AREA MEDICA UMC 80	3	0.00	19,137.00	0.00	47,459.79	0.00	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	8,257.68	6,588.87	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	6,179.88	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2	20,064.72	13,177.74	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1155	0.00	4,770,750.60	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	806	0.00	4,097,341.30	0.00	0.00	0.00	0.00	0.00
2076180	COORD ASIST MEDICAS 80	1	0.00	5,988.80	0.00	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	0.00	11,562.28	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	24	0.00	282,363.12	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	661	0.00	3,968,234.18	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	324	0.00	2,289,403.44	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	359	0.00	1,873,764.60	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1482	0.00	9,520,279.08	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	64	12,551.28	326,144.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	86	0.00	515,315.44	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	6	0.00	38,445.12	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	11,727.68	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	10	0.00	69,375.40	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	7	0.00	82,093.76	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	29	0.00	173,956.21	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	2	0.00	10,860.76	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	3	0.00	14,322.48	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	5,998.49	0.00	0.00	0.00	0.00	0.00
2086672	AUX SERVS GRALES U MED 72	2	0.00	11,048.92	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	5,457.53	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	6,423.94	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	25	0.00	123,905.75	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1527	7,088.64	9,314,730.54	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15409	12,773.28	79,862,227.47	0.00	0.00	0.00	0.00	8,292.53
21040080	ASISTENTE MEDICA 80	5931	38,836.80	37,833,849.00	0.00	31,639.86	0.00	0.00	0.00
2105280	TEC MEC FLUIDOS-ESPEC 80	1	0.00	7,470.57	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	89	0.00	519,490.33	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	167	8,908.56	1,199,716.31	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2807	10,775.52	16,837,761.43	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20750180	AUX AREA MEDICA UMC 80	3	393,281.54	4,927.02	37,637.34	16,895.63	7,904.38	5,050.72	258.00
20750680	OP DE SERVS AUXS UMC R 80	1	99,158.15	1,696.38	10,756.87	4,622.74	2,162.68	1,396.56	0.00
20751580	AUX DE ADMON HR 80	1	90,678.82	1,591.08	11,160.00	4,283.07	2,003.77	1,299.35	0.00
20751880	OP DE SERVS AUXS HR R 80	2	224,765.31	3,392.76	22,384.80	10,018.93	4,687.22	3,007.92	0.00
20760065	MENSAJERO 65	1155	61,766,202.26	1,228,284.75	6,495,079.20	2,902,971.34	1,358,115.16	833,580.90	31,662.00
20760080	MENSAJERO 80	806	54,198,622.10	1,054,908.92	5,951,520.50	2,573,449.45	1,203,952.90	753,702.69	31,902.00
2076180	COORD ASIST MEDICAS 80	1	94,183.07	1,541.88	10,783.92	4,336.61	2,028.82	1,307.76	258.00
2076272	ASISTENTE MEDICA 72	2	167,836.08	2,976.84	20,603.13	8,007.79	3,746.33	2,446.54	0.00
20770080	JEFE DE OFICINA A 80	24	3,686,621.57	72,697.44	430,209.72	179,617.86	84,031.76	53,411.38	774.00
20780080	CAM VEH SER OR PR 80	661	62,276,109.26	1,021,668.04	7,031,835.56	2,956,366.14	1,383,095.43	883,369.54	31,194.00
20780180	OP VEH SER OR PR 80	324	34,696,666.66	589,430.52	3,907,307.38	1,669,855.03	781,218.74	483,830.75	15,480.00
20780265	OP AMBULANCIAS 65	359	24,782,873.55	482,420.61	2,657,212.38	1,177,964.29	551,094.41	354,024.22	8,940.00
20780280	OP AMBULANCIAS 80	1482	134,708,572.73	2,451,094.62	15,127,572.14	6,392,809.92	2,990,788.35	1,912,190.00	42,672.00
20790080	AUX DE VELATORIO 80	64	5,035,016.62	83,969.28	477,036.52	228,966.13	107,118.69	63,495.80	2,064.00
20790180	OPERADOR DE VELATORIO 80	86	8,278,056.21	132,673.92	824,151.00	378,053.46	176,867.10	111,806.00	2,322.00
20790280	AYTE EMBALSAMAMIENTO 80	6	573,299.65	9,898.14	57,228.18	26,753.50	12,516.26	8,072.57	258.00
2079180	SOCIOLOGO 80	1	156,882.90	3,019.42	17,604.59	7,502.39	3,509.89	2,221.20	258.00
2079880	CONTROLADOR TRANSP 80	10	1,035,104.07	17,861.50	113,803.26	48,586.67	22,730.60	14,508.50	774.00
20800080	VETERINARIO 80	7	1,283,227.10	21,135.94	131,206.51	59,276.98	27,731.93	17,425.00	0.00
20810080	YESISTA 80	29	2,399,717.25	44,787.02	287,722.25	115,276.64	53,930.60	36,388.32	1,806.00
2084572	CHOFER 72	2	154,217.68	2,796.22	18,102.76	7,393.54	3,458.96	2,222.16	0.00
2085365	OP MAQUINA DE REV AUT 65	3	182,017.98	3,687.48	20,364.70	8,748.05	4,092.65	2,687.44	258.00
2085480	OP TELEX TELEG A 80	1	84,454.11	1,544.38	10,249.72	4,058.27	1,898.61	1,224.68	0.00
2086672	AUX SERVS GRALES U MED 72	2	158,203.25	2,844.66	18,956.57	7,490.31	3,504.24	2,274.82	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	99,549.38	1,405.10	12,191.61	4,574.79	2,140.25	1,379.12	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	95,043.02	1,653.91	10,811.55	4,574.11	2,139.94	1,384.90	228.00
21020065	AUXILIAR DE ALMACEN 65	25	1,570,315.35	31,901.00	169,536.78	75,445.21	35,296.00	23,153.10	258.00
21020080	AUXILIAR DE ALMACEN 80	1527	121,402,975.97	2,398,184.04	13,308,502.22	5,835,612.59	2,730,111.14	1,713,998.60	41,646.00
21040065	ASISTENTE MEDICA 65	15409	1,076,009,876.51	20,561,461.42	118,032,403.30	50,988,532.56	23,854,285.22	15,506,708.16	731,964.00
21040080	ASISTENTE MEDICA 80	5931	535,485,641.82	9,740,718.54	61,624,777.63	25,521,730.24	11,939,991.12	7,677,434.32	311,880.00
2105280	TEC MEC FLUIDOS-ESPEC 80	1	129,723.36	1,923.38	13,285.57	5,855.18	2,739.26	1,751.08	0.00
21060065	TECNICO DE BIBLIOTECAS 65	89	6,675,760.07	133,748.31	754,130.29	323,135.05	151,174.31	96,914.82	3,402.00
21060080	TECNICO DE BIBLIOTECAS 80	167	15,819,999.31	308,879.86	1,807,102.17	765,699.55	358,222.04	230,044.70	11,352.00
21120080	TECNICO POLIVALENTE 80	2807	210,321,745.65	4,335,074.66	22,367,716.33	10,181,652.12	4,763,345.90	2,805,395.56	78,894.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20750180	AUX AREA MEDICA UMC 80	3	48,304.50	19,760.97	16,756.34	157,494.90	665,455.16	221,818.39
20750680	OP DE SERVS AUXS UMC R 80	1	13,216.38	5,406.71	4,477.52	43,735.84	182,377.83	182,377.83
20751580	AUX DE ADMON HR 80	1	12,245.26	5,009.44	3,629.41	41,221.38	168,933.16	168,933.16
20751880	OP DE SERVS AUXS HR R 80	2	28,644.07	11,718.05	10,067.76	93,921.51	397,654.50	198,827.25
20760065	MENSAJERO 65	1155	8,299,577.29	3,395,287.95	2,925,120.74	27,469,679.33	117,824,626.39	102,012.66
20760080	MENSAJERO 80	806	7,357,476.44	3,009,882.52	2,505,288.69	24,442,084.11	103,194,045.41	128,032.31
2076180	COORD ASIST MEDICAS 80	1	12,398.33	5,072.05	3,884.77	41,612.14	171,683.13	171,683.13
2076272	ASISTENTE MEDICA 72	2	22,894.22	9,365.83	6,672.75	76,713.43	313,836.55	156,918.28
20770080	JEFE DE OFICINA A 80	24	513,526.41	210,079.39	170,156.87	1,714,504.83	7,093,189.76	295,549.57
20780080	CAM VEH SER OR PR 80	661	8,452,233.53	3,457,738.42	2,734,666.73	27,952,167.39	119,058,086.81	180,118.13
20780180	OP VEH SER OR PR 80	324	4,774,105.90	1,953,046.83	1,577,198.52	15,751,473.67	67,072,217.45	207,013.02
20780265	OP AMBULANCIAS 65	359	3,367,792.92	1,377,736.02	1,155,391.23	11,132,576.08	47,143,993.15	131,320.32
20780280	OP AMBULANCIAS 80	1482	18,277,006.62	7,476,971.40	5,968,877.67	60,639,982.72	252,398,916.09	170,309.66
20790080	AUX DE VELATORIO 80	64	654,612.90	267,796.69	235,363.11	2,120,423.12	9,109,861.50	142,341.59
20790180	OPERADOR DE VELATORIO 80	86	1,080,852.56	442,167.80	370,897.60	3,519,791.44	14,885,880.61	173,091.64
20790280	AYTE EMBALSAMAMIENTO 80	6	76,488.11	31,290.64	26,898.40	249,403.80	1,053,086.17	175,514.36
2079180	SOCIOLOGO 80	1	21,449.28	8,774.72	6,934.60	71,274.09	298,435.23	298,435.23
2079880	CONTROLADOR TRANSP 80	10	138,908.98	56,826.52	45,141.29	459,141.32	1,909,978.19	190,997.82
20800080	VETERINARIO 80	7	169,472.60	69,329.82	56,688.36	552,267.14	2,327,441.92	332,491.70
20810080	YESISTA 80	29	329,575.22	134,826.49	101,139.03	1,105,451.57	4,547,602.82	156,813.89
2084572	CHOFER 72	2	21,138.08	8,647.41	6,300.12	70,059.25	289,360.13	144,680.07
2085365	OP MAQUINA DE REV AUT 65	3	25,010.64	10,231.64	8,377.08	83,457.68	351,303.26	117,101.09
2085480	OP TELEX TELEG A 80	1	11,602.57	4,746.52	3,512.13	38,836.88	159,236.99	159,236.99
2086672	AUX SERVS GRALES U MED 72	2	21,414.76	8,760.60	6,469.06	71,715.02	296,128.99	148,064.50
2087680	CAMI TRAS PAC S ORD PR 80	1	13,079.29	5,350.63	3,743.67	43,864.46	183,042.64	183,042.64
2087780	OP TRANSP PAC S ORD PR 80	1	13,077.36	5,349.84	4,406.59	43,626.20	185,315.38	185,315.38
21020065	AUXILIAR DE ALMACEN 65	25	215,697.47	88,240.05	74,029.33	713,556.94	3,026,378.29	121,055.13
21020080	AUXILIAR DE ALMACEN 80	1527	16,683,982.08	6,825,278.22	5,758,844.94	55,296,159.83	232,517,704.60	152,270.93
21040065	ASISTENTE MEDICA 65	15409	145,775,914.38	59,635,713.53	49,471,150.86	484,558,133.43	2,039,143,197.38	132,334.56
21040080	ASISTENTE MEDICA 80	5931	72,966,477.47	29,849,978.03	23,188,607.73	242,821,595.08	1,005,027,066.34	169,453.22
2105280	TEC MEC FLUIDOS-ESPEC 80	1	16,739.91	6,848.16	5,726.02	54,868.56	229,359.36	229,359.36
21060065	TECNICO DE BIBLIOTECAS 65	89	923,841.25	377,935.80	311,090.34	3,075,372.17	12,864,181.36	144,541.36
21060080	TECNICO DE BIBLIOTECAS 80	167	2,189,130.56	895,555.11	731,293.63	7,297,279.62	30,306,588.85	181,476.58
21120080	TECNICO POLIVALENTE 80	2807	29,109,283.66	11,908,365.55	10,392,874.10	95,942,601.88	407,164,769.53	145,053.36

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21160065	DIBUJANTE EST Y PUB C 65	1	26,131.92	8,754.19	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	38347	1,771,217,252.40	593,357,702.86	6,166.26	0.00	5,056,333.20	7,954,472.82	114,806,115.79
21230065	AUXILIAR DE FARMACIA 65	12	392,008.32	131,322.84	0.00	0.00	0.00	21,805.47	35,717.35
21230080	AUXILIAR DE FARMACIA 80	1483	59,621,226.96	19,973,118.15	75,139.68	0.00	0.00	268,355.90	3,824,179.19
21250065	OFICIAL PUERICULTURA 65	2734	79,985,985.12	26,749,565.36	0.00	0.00	0.00	175,455.54	5,204,011.02
21250080	OFICIAL PUERICULTURA 80	3545	128,411,206.56	42,688,570.95	9,597.58	0.00	0.00	239,939.60	7,292,242.76
21300065	AUX DE SERVS DE INT 65	7203	178,552,573.92	59,815,080.57	6,618.56	0.00	2,892,315.09	264,742.72	13,301,164.91
21300080	AUX DE SERVS DE INT 80	22123	674,956,801.44	226,110,555.03	281,036.31	8,145.98	20,234,614.32	1,975,400.15	38,819,299.76
21330065	OP SERVS DE LAVANDERIA 65	4	114,436.80	38,336.32	0.00	0.00	30,554.64	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2796	98,447,607.36	32,979,938.40	0.00	9,401.11	26,285,503.56	305,536.14	5,399,201.66
21390065	NUTRICIONISTA DIETISTA 65	1	36,904.32	12,362.95	0.00	0.00	0.00	0.00	22,662.94
21390080	NUTRICIONISTA DIETISTA 80	1720	78,121,987.20	26,170,866.40	0.00	12,127.08	109,143.72	151,588.45	5,048,986.97
21510040	PROF EDUC FISICA A 40	166	4,287,501.12	1,436,313.34	0.00	0.00	0.00	0.00	312,396.12
21510060	PROF EDUC FISICA A 60	47	1,568,280.96	525,373.99	0.00	0.00	0.00	0.00	44,545.86
21510080	PROF EDUC FISICA A 80	48	2,135,589.12	715,422.24	17,818.83	0.00	0.00	59,396.08	42,765.16
21560080	QUIMICO CLINICO 80	3769	264,878,686.56	88,734,358.49	0.00	18,764.29	69,334,051.55	703,660.95	16,678,174.46
21610065	MANEJADOR ALIMENTOS 65	7	173,520.48	58,129.33	0.00	0.00	0.00	16,546.42	36,402.12
21610080	MANEJADOR ALIMENTOS 80	7278	222,046,539.84	74,385,599.58	12,218.97	0.00	252,525.38	814,598.00	13,629,690.30
21670065	OPERADOR TELEFONICO A 65	393	11,477,989.44	3,845,127.72	0.00	0.00	0.00	116,970.36	916,969.55
21670080	OPERADOR TELEFONICO A 80	329	11,826,234.00	3,961,788.39	4,798.79	9,597.58	0.00	0.00	744,772.37
21690080	OP GRAL EN TIENDAS 80	1338	48,909,787.20	16,384,773.36	39,040.08	0.00	0.00	219,600.54	2,196,053.97
21720065	CHOFER 65	99	2,888,360.64	967,601.25	0.00	0.00	0.00	0.00	218,465.54
21720080	CHOFER 80	630	22,621,636.80	7,578,251.10	9,587.26	0.00	9,587.27	47,936.34	1,141,795.28
21720180	MOTOCICLISTA 80	3	107,722.08	36,086.91	0.00	0.00	0.00	0.00	9,587.26
21730080	ENF TRAS PAC URGENCIA 80	431	19,907,545.20	6,669,026.78	0.00	0.00	61,662.60	184,987.74	470,978.87
21730180	TEC OP TRANS PAC URG 80	1257	56,584,910.88	18,955,949.67	0.00	0.00	156,249.99	450,721.20	2,555,589.94
21760065	AUX UNIV DE OFICINAS 65	3012	89,457,122.88	29,968,134.96	0.00	0.00	0.00	218,074.01	5,865,992.13
21760080	AUX UNIV DE OFICINAS 80	16105	588,708,612.00	197,217,320.60	258,640.53	0.00	253,760.52	3,635,608.94	37,570,918.07
22020080	OFICIAL DE ALMACEN 80	940	41,576,726.40	13,928,205.60	5,904.78	0.00	11,809.56	413,334.60	1,966,232.72
22040080	COORD ASIST MEDICAS 80	847	35,868,146.16	12,015,829.98	45,226.88	0.00	22,613.44	84,800.43	2,709,090.97
22060080	ASIST BIBLIOTECARIO 80	137	7,804,265.28	2,614,428.54	0.00	0.00	30,419.54	0.00	527,018.72
22120080	TECNICO ELECTRICISTA 80	771	29,384,907.12	9,843,942.96	5,088.05	0.00	142,465.40	178,081.68	1,921,196.18
22120180	TECNICO ELECTRONICO 80	96	3,658,821.12	1,225,704.96	0.00	0.00	10,176.10	0.00	284,421.91
22120280	TECNICO MECANICO 80	667	25,421,184.24	8,516,095.92	25,440.25	0.00	295,106.90	127,201.20	1,896,112.15

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	38347	0.00	0.00	184,065,600.00	8,496.00	889,555,874.05	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	12	0.00	0.00	57,600.00	0.00	139,902.85	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1483	0.00	0.00	7,118,400.00	910.08	20,939,265.60	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2734	0.00	0.00	13,123,200.00	0.00	13,518,120.89	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3545	0.00	0.00	17,016,000.00	0.00	59,156,015.81	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7203	0.00	0.00	34,574,400.00	1,820.16	22,148,626.64	0.00	0.00
21300080	AUX DE SERVS DE INT 80	22123	0.00	0.00	106,190,400.00	0.00	224,473,440.67	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	0.00	19,200.00	0.00	27,398.36	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2796	0.00	0.00	13,420,800.00	0.00	43,925,348.94	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	4,800.00	0.00	17,808.02	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1720	0.00	0.00	8,256,000.00	0.00	30,528,300.95	0.00	0.00
21510040	PROF EDUC FISICA A 40	166	0.00	0.00	796,800.00	0.00	1,299,983.48	0.00	0.00
21510060	PROF EDUC FISICA A 60	47	0.00	0.00	225,600.00	0.00	463,725.47	0.00	0.00
21510080	PROF EDUC FISICA A 80	48	0.00	0.00	230,400.00	0.00	840,886.78	0.00	0.00
21560080	QUIMICO CLINICO 80	3769	0.00	0.00	18,091,200.00	0.00	126,576,164.98	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	7	0.00	0.00	33,600.00	0.00	35,540.35	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7278	0.00	0.00	34,934,400.00	0.00	69,566,278.91	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	393	0.00	0.00	1,886,400.00	0.00	3,855,363.35	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	329	0.00	0.00	1,579,200.00	0.00	5,462,711.80	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1338	0.00	0.00	6,422,400.00	0.00	20,785,384.35	0.00	0.00
21720065	CHOFER 65	99	0.00	0.00	475,200.00	0.00	1,055,357.09	0.00	0.00
21720080	CHOFER 80	630	0.00	0.00	3,024,000.00	0.00	10,144,790.66	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	14,400.00	0.00	70,939.27	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	431	0.00	0.00	2,068,800.00	0.00	14,324,180.18	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1257	0.00	0.00	6,033,600.00	0.00	36,209,688.77	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3012	0.00	0.00	14,457,600.00	0.00	27,951,193.08	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16105	0.00	0.00	77,304,000.00	0.00	239,601,804.22	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	940	0.00	0.00	4,512,000.00	0.00	21,097,386.95	0.00	0.00
22040080	COORD ASIST MEDICAS 80	847	0.00	0.00	4,065,600.00	0.00	22,628,780.81	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	137	0.00	0.00	657,600.00	0.00	4,206,708.98	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	771	0.00	0.00	3,700,800.00	0.00	11,880,757.63	0.00	0.00
22120180	TECNICO ELECTRONICO 80	96	0.00	0.00	460,800.00	0.00	1,410,041.69	0.00	0.00
22120280	TECNICO MECANICO 80	667	0.00	0.00	3,201,600.00	0.00	10,396,939.95	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	950.04	0.00	5,885.04	3,904.85
21210080	ENFERMERA GENERAL 80	38347	3,781,078.56	0.00	2,481,503.76	92,329,843.21	79,151,857.20	578,635,658.48	389,261,362.89
21230065	AUXILIAR DE FARMACIA 65	12	4,800.00	0.00	0.00	16,758.64	0.00	106,110.33	72,154.23
21230080	AUXILIAR DE FARMACIA 80	1483	50,479.68	0.00	147,251.04	2,432,148.00	163,207.72	15,042,423.02	10,125,360.81
21250065	OFICIAL PUERICULTURA 65	2734	169,839.60	0.00	282,481.68	3,142,682.20	1,895.40	19,920,677.17	13,363,303.47
21250080	OFICIAL PUERICULTURA 80	3545	147,997.44	0.00	555,827.76	5,646,904.70	58,907.94	31,606,619.96	21,167,247.63
21300065	AUX DE SERVS DE INT 65	7203	226,558.80	0.00	540,143.28	7,090,062.68	3,746,264.08	45,659,971.41	30,687,740.75
21300080	AUX DE SERVS DE INT 80	22123	613,335.36	0.00	2,338,715.04	28,798,589.42	15,053,801.36	171,688,356.15	115,262,570.22
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	0.00	2,037.12	5,414.91	16,619.72	33,512.29	22,398.29
21330080	OP SERVS DE LAVANDERIA 80	2796	32,479.92	0.00	294,191.76	4,808,474.83	3,301,656.02	29,289,629.72	19,737,734.93
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	2,044.15	0.00	13,154.08	8,911.32
21390080	NUTRICIONISTA DIETISTA 80	1720	98,559.60	227,799.84	195,026.16	3,226,397.64	1,638,541.58	19,561,775.43	13,131,985.08
21510040	PROF EDUC FISICA A 40	166	3,600.00	0.00	14,124.00	182,935.66	4,282.72	1,082,613.25	731,070.93
21510060	PROF EDUC FISICA A 60	47	1,200.00	0.00	2,037.12	63,061.28	0.00	378,069.10	255,557.58
21510080	PROF EDUC FISICA A 80	48	0.00	0.00	8,556.24	88,600.43	0.00	530,555.65	356,100.20
21560080	QUIMICO CLINICO 80	3769	107,759.76	0.00	212,135.76	12,397,609.38	3,804,377.46	78,991,389.08	53,137,374.14
21610065	MANEJADOR ALIMENTOS 65	7	0.00	0.00	0.00	7,902.15	10,105.16	51,461.44	35,049.19
21610080	MANEJADOR ALIMENTOS 80	7278	253,439.76	0.00	644,997.60	9,302,167.64	7,155,454.54	55,544,668.13	37,327,553.47
21670065	OPERADOR TELEFONICO A 65	393	20,319.60	0.00	32,255.04	488,966.63	77,092.86	2,954,671.29	1,992,663.51
21670080	OPERADOR TELEFONICO A 80	329	20,079.84	0.00	51,472.80	519,293.76	191,240.14	2,940,754.91	1,963,852.17
21690080	OP GRAL EN TIENDAS 80	1338	35,200.08	0.00	268,907.76	2,080,606.94	386,724.00	12,162,210.03	8,202,144.47
21720065	CHOFER 65	99	0.00	0.00	19,013.76	125,978.48	40,847.30	721,970.34	483,685.12
21720080	CHOFER 80	630	0.00	0.00	109,700.16	970,339.89	111,151.82	5,611,878.95	3,769,953.59
21720180	MOTOCICLISTA 80	3	0.00	0.00	1,018.56	4,500.46	0.00	28,514.61	19,861.84
21730080	ENF TRAS PAC URGENCIA 80	431	38,400.24	0.00	56,803.44	1,166,416.67	1,009,231.08	6,773,619.71	4,537,496.86
21730180	TEC OP TRANS PAC URG 80	1257	0.00	0.00	173,801.04	2,754,558.70	2,821,162.24	15,387,390.38	10,361,160.42
21760065	AUX UNIV DE OFICINAS 65	3012	221,519.04	0.00	383,890.80	3,759,889.10	211,362.32	22,411,227.82	15,031,192.30
21760080	AUX UNIV DE OFICINAS 80	16105	1,036,153.44	0.00	1,757,829.36	25,004,269.17	664,676.74	148,513,386.25	99,958,183.58
22020080	OFICIAL DE ALMACEN 80	940	0.00	0.00	188,100.72	1,796,168.44	25,453.74	10,347,465.48	6,955,676.71
22040080	COORD ASIST MEDICAS 80	847	9,759.84	0.00	72,647.52	1,675,106.77	43,678.44	9,069,400.70	6,089,389.79
22060080	ASIST BIBLIOTECARIO 80	137	2,719.92	0.00	18,144.00	336,709.15	25,630.28	1,953,320.03	1,309,008.36
22120080	TECNICO ELECTRICISTA 80	771	0.00	0.00	114,758.88	1,233,578.96	217,961.38	7,445,693.97	5,013,459.06
22120180	TECNICO ELECTRONICO 80	96	0.00	0.00	15,618.24	154,205.11	41,727.66	924,029.88	619,937.57
22120280	TECNICO MECANICO 80	667	0.00	0.00	77,342.88	1,081,002.97	258,496.94	6,519,717.28	4,400,142.32

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	0.00	0.00	0.00	2,981.61	8,398.81	4,800.00
21210080	ENFERMERA GENERAL 80	38347	0.00	3,840.00	2,880.00	0.00	320,082,063.23	794,920,457.73	184,065,600.00
21230065	AUXILIAR DE FARMACIA 65	12	0.00	0.00	0.00	0.00	61,876.13	143,234.29	57,600.00
21230080	AUXILIAR DE FARMACIA 80	1483	0.00	0.00	0.00	0.00	8,570,653.18	20,547,426.68	7,118,400.00
21250065	OFICIAL PUERICULTURA 65	2734	0.00	0.00	1,440,276.00	0.00	10,750,695.69	27,422,735.28	13,123,200.00
21250080	OFICIAL PUERICULTURA 80	3545	0.00	0.00	1,932,516.00	0.00	19,273,514.36	43,651,407.36	17,016,000.00
21300065	AUX DE SERVS DE INT 65	7203	0.00	0.00	1,440.00	0.00	24,838,819.41	62,483,105.20	34,574,400.00
21300080	AUX DE SERVS DE INT 80	22123	0.00	480.00	476,832.00	0.00	100,866,321.15	235,872,848.64	106,190,400.00
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	0.00	0.00	0.00	16,244.37	45,250.26	19,200.00
21330080	OP SERVS DE LAVANDERIA 80	2796	0.00	240.00	0.00	0.00	16,930,253.68	40,200,375.50	13,420,800.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	0.00	7,172.01	17,760.29	4,800.00
21390080	NUTRICIONISTA DIETISTA 80	1720	0.00	480.00	74,160.00	0.00	11,213,328.31	26,847,883.52	8,256,000.00
21510040	PROF EDUC FISICA A 40	166	0.00	0.00	0.00	0.00	642,251.84	1,480,020.54	796,800.00
21510060	PROF EDUC FISICA A 60	47	0.00	0.00	0.00	0.00	216,490.10	522,664.60	225,600.00
21510080	PROF EDUC FISICA A 80	48	0.00	0.00	0.00	0.00	303,613.95	727,352.58	230,400.00
21560080	QUIMICO CLINICO 80	3769	0.00	960.00	0.00	0.00	43,870,700.18	108,624,940.16	18,091,200.00
21610065	MANEJADOR ALIMENTOS 65	7	0.00	0.00	1,680.00	0.00	25,792.10	69,962.95	33,600.00
21610080	MANEJADOR ALIMENTOS 80	7278	0.00	480.00	496,992.00	0.00	32,106,924.55	76,214,672.46	34,934,400.00
21670065	OPERADOR TELEFONICO A 65	393	0.00	0.00	0.00	0.00	1,733,818.52	4,018,748.48	1,886,400.00
21670080	OPERADOR TELEFONICO A 80	329	0.00	240.00	0.00	0.00	1,785,710.27	4,047,936.37	1,579,200.00
21690080	OP GRAL EN TIENDAS 80	1338	0.00	0.00	0.00	0.00	7,236,306.95	16,620,305.92	6,422,400.00
21720065	CHOFER 65	99	0.00	0.00	0.00	0.00	436,607.01	996,407.50	475,200.00
21720080	CHOFER 80	630	0.00	0.00	0.00	0.00	3,509,176.16	7,694,277.89	3,024,000.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	24,284.63	37,975.39	14,400.00
21730080	ENF TRAS PAC URGENCIA 80	431	0.00	0.00	0.00	0.00	4,033,442.82	9,397,344.93	2,068,800.00
21730180	TEC OP TRANS PAC URG 80	1257	0.00	240.00	0.00	0.00	9,658,580.20	21,161,727.04	6,033,600.00
21760065	AUX UNIV DE OFICINAS 65	3012	0.00	240.00	0.00	0.00	12,984,556.44	30,734,477.24	14,457,600.00
21760080	AUX UNIV DE OFICINAS 80	16105	0.00	720.00	18,192.00	0.00	88,227,113.71	202,993,369.03	77,304,000.00
22020080	OFICIAL DE ALMACEN 80	940	0.00	480.00	0.00	0.00	6,418,706.02	14,180,252.47	4,512,000.00
22040080	COORD ASIST MEDICAS 80	847	0.00	0.00	0.00	0.00	5,805,904.52	12,432,129.66	4,065,600.00
22060080	ASIST BIBLIOTECARIO 80	137	0.00	0.00	0.00	0.00	1,215,227.03	2,686,921.33	657,600.00
22120080	TECNICO ELECTRICISTA 80	771	0.00	0.00	1,392.00	0.00	4,494,065.29	10,174,052.36	3,700,800.00
22120180	TECNICO ELECTRONICO 80	96	0.00	0.00	0.00	0.00	549,852.36	1,269,306.82	460,800.00
22120280	TECNICO MECANICO 80	667	0.00	0.00	2,352.00	0.00	3,891,205.27	8,907,565.83	3,201,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21160065	DIBUJANTE EST Y PUB C 65	1	0.00	4,360.76	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	38347	1,734,996.00	295,571,773.54	0.00	733,018,243.80	0.00	3,822.96	0.00
21230065	AUXILIAR DE FARMACIA 65	12	0.00	65,416.44	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1483	0.00	9,949,298.70	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2734	0.00	13,324,887.18	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3545	0.00	21,264,647.05	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7203	21,062.64	29,795,929.80	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	22123	455,470.56	112,633,502.52	6,720.43	12,626.27	0.00	0.00	8,145.98
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	19,096.64	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2796	0.00	16,428,457.20	7,755.92	0.00	0.00	0.00	9,401.11
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	6,158.41	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1720	7,088.64	13,036,602.40	10,004.84	0.00	0.00	0.00	12,127.08
21510040	PROF EDUC FISICA A 40	166	0.00	715,476.60	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	47	0.00	261,706.81	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	48	0.00	356,376.48	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3769	1,446,463.44	44,201,625.92	15,480.54	29,084.65	0.00	0.00	18,764.29
21610065	MANEJADOR ALIMENTOS 65	7	0.00	28,956.20	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7278	23,686.56	37,054,044.72	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	393	0.00	1,915,391.61	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	329	0.00	1,973,503.21	7,918.01	0.00	0.00	0.00	9,597.58
21690080	OP GRAL EN TIENDAS 80	1338	0.00	8,161,826.76	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	99	0.00	481,995.36	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	630	0.00	3,774,985.20	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	17,976.12	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	431	0.00	3,322,070.42	0.00	8,238,737.40	0.00	2,657,683.92	0.00
21730180	TEC OP TRANS PAC URG 80	1257	7,569.12	9,442,609.14	0.00	0.00	0.00	7,554,625.68	0.00
21760065	AUX UNIV DE OFICINAS 65	3012	0.00	14,928,164.76	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16105	20,072.40	98,240,822.10	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	940	0.00	6,938,121.20	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	847	0.00	5,985,494.90	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	137	0.00	1,302,337.07	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	771	0.00	4,903,606.26	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	96	0.00	610,565.76	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	667	0.00	4,242,160.02	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21160065	DIBUJANTE EST Y PUB C 65	1	44,835.30	1,122.73	4,424.59	2,227.48	1,042.10	719.61	0.00
21210080	ENFERMERA GENERAL 80	38347	5,269,857,789.30	76,098,087.62	499,409,168.38	236,046,196.29	110,430,972.28	68,007,552.55	1,902,396.00
21230065	AUXILIAR DE FARMACIA 65	12	914,298.57	16,842.24	96,112.87	42,777.75	20,012.99	12,176.74	516.00
21230080	AUXILIAR DE FARMACIA 80	1483	126,346,017.43	2,561,556.24	13,873,910.13	6,136,214.25	2,870,743.37	1,821,210.76	43,974.00
21250065	OFICIAL PUERICULTURA 65	2734	161,713,026.48	3,430,650.54	16,428,179.64	7,785,502.67	3,642,339.99	1,984,241.64	128,172.00
21250080	OFICIAL PUERICULTURA 80	3545	288,723,956.90	5,474,827.10	32,531,251.03	13,852,532.02	6,480,717.02	4,167,618.54	257,520.00
21300065	AUX DE SERVS DE INT 65	7203	372,670,266.70	7,671,267.03	36,559,195.69	17,550,538.02	8,210,777.26	3,836,954.65	126,156.00
21300080	AUX DE SERVS DE INT 80	22123	1,508,371,607.32	28,998,828.40	159,918,012.81	71,391,691.02	33,399,621.04	20,486,519.52	716,010.00
21330065	OP SERVS DE LAVANDERIA 65	4	295,262.92	4,916.64	26,695.53	13,509.77	6,320.36	3,917.32	258.00
21330080	OP SERVS DE LAVANDERIA 80	2796	266,787,180.40	4,229,676.96	26,412,774.72	12,107,779.96	5,664,459.12	3,597,856.25	84,996.00
21390065	NUTRICIONISTA DIETISTA 65	1	117,634.17	1,585.55	10,810.56	5,113.41	2,392.24	1,531.28	0.00
21390080	NUTRICIONISTA DIETISTA 80	1720	167,814,773.69	3,356,425.20	18,508,182.46	8,188,052.77	3,830,668.37	2,375,832.73	95,604.00
21510040	PROF EDUC FISICA A 40	166	9,498,668.48	184,206.88	1,013,418.20	445,339.77	208,346.09	127,079.60	4,902.00
21510060	PROF EDUC FISICA A 60	47	3,185,631.91	67,379.20	350,328.04	155,210.44	72,613.06	46,187.30	2,580.00
21510080	PROF EDUC FISICA A 80	48	4,508,244.62	91,752.96	506,704.22	220,657.66	103,231.65	63,969.86	2,262.00
21560080	QUIMICO CLINICO 80	3769	738,404,014.76	11,380,193.98	69,281,917.45	34,279,218.15	16,037,061.76	10,099,457.81	258,498.00
21610065	MANEJADOR ALIMENTOS 65	7	444,727.41	7,455.07	40,519.51	19,989.84	9,351.98	4,450.55	258.00
21610080	MANEJADOR ALIMENTOS 80	7278	484,668,865.69	9,540,002.40	51,508,563.74	23,106,865.34	10,810,229.13	6,507,876.56	258,120.00
21670065	OPERADOR TELEFONICO A 65	393	25,741,158.52	493,140.33	2,754,788.14	1,212,797.37	567,390.62	359,636.42	19,854.00
21670080	OPERADOR TELEFONICO A 80	329	26,853,667.99	508,101.02	3,015,228.81	1,284,509.98	600,940.36	386,744.04	15,438.00
21690080	OP GRAL EN TIENDAS 80	1338	107,623,885.21	2,101,355.76	12,122,265.25	5,183,119.93	2,424,851.46	1,556,165.05	58,992.00
21720065	CHOFER 65	99	6,498,328.75	124,094.52	702,013.44	306,963.36	143,608.60	94,385.14	2,064.00
21720080	CHOFER 80	630	50,531,411.57	971,913.60	5,710,566.53	2,419,921.76	1,132,127.18	723,827.40	20,898.00
21720180	MOTOCICLISTA 80	3	279,545.05	4,628.16	32,184.05	12,769.92	5,974.22	3,850.30	0.00
21730080	ENF TRAS PAC URGENCIA 80	431	67,079,683.66	855,302.26	6,515,013.05	2,948,579.64	1,379,452.51	861,081.95	29,580.00
21730180	TEC OP TRANS PAC URG 80	1257	149,718,823.53	2,431,100.85	16,479,910.05	6,978,693.22	3,264,885.91	2,058,053.60	48,486.00
21760065	AUX UNIV DE OFICINAS 65	3012	193,585,114.00	3,843,432.48	20,814,939.17	9,216,311.74	4,311,724.94	2,794,307.55	118,746.00
21760080	AUX UNIV DE OFICINAS 80	16105	1,299,580,840.66	25,293,224.60	144,540,673.61	62,354,943.97	29,171,905.03	18,649,113.45	838,464.00
22020080	OFICIAL DE ALMACEN 80	940	93,297,298.99	1,786,291.40	10,773,479.28	4,508,370.83	2,109,179.54	1,359,884.14	36,366.00
22040080	COORD ASIST MEDICAS 80	847	86,821,054.65	1,541,031.80	10,210,222.77	4,131,433.19	1,932,834.42	1,247,187.82	46,152.00
22060080	ASIST BIBLIOTECARIO 80	137	17,543,792.95	335,300.65	2,035,840.17	854,335.51	399,689.06	255,451.71	8,622.00
22120080	TECNICO ELECTRICISTA 80	771	64,971,700.06	1,262,489.37	7,180,581.43	3,117,463.17	1,458,462.47	939,268.90	31,590.00
22120180	TECNICO ELECTRONICO 80	96	8,037,188.06	157,197.12	879,553.80	386,438.25	180,789.85	117,204.70	4,902.00
22120280	TECNICO MECANICO 80	667	57,040,081.88	1,092,192.49	6,261,292.13	2,727,352.66	1,275,954.44	822,728.20	26,520.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
21160065	DIBUJANTE EST Y PUB C 65	1	6,368.36	2,605.24	2,506.45	21,016.56	91,983.78	91,983.78
21210080	ENFERMERA GENERAL 80	38347	674,854,688.38	276,077,429.20	237,227,278.48	2,180,053,769.18	9,221,128,810.88	240,465.46
21230065	AUXILIAR DE FARMACIA 65	12	122,301.38	50,032.47	42,745.26	403,517.70	1,709,824.59	142,485.38
21230080	AUXILIAR DE FARMACIA 80	1483	17,543,400.47	7,176,859.35	6,131,946.93	58,159,815.50	244,127,059.89	164,617.03
21250065	OFICIAL PUERICULTURA 65	2734	22,258,707.62	9,105,851.45	8,183,742.90	72,947,388.45	314,646,400.05	115,086.47
21250080	OFICIAL PUERICULTURA 80	3545	39,604,308.36	16,201,792.65	13,026,845.35	131,597,412.07	548,732,575.53	154,790.57
21300065	AUX DE SERVS DE INT 65	7203	50,176,887.68	20,526,947.21	18,646,770.29	163,305,493.83	714,528,334.45	99,198.71
21300080	AUX DE SERVS DE INT 80	22123	204,108,420.13	83,499,055.63	70,391,302.61	672,909,461.16	2,856,237,869.92	129,107.17
21330065	OP SERVS DE LAVANDERIA 65	4	38,624.36	15,800.90	13,503.99	123,546.87	533,246.59	133,311.65
21330080	OP SERVS DE LAVANDERIA 80	2796	34,616,072.05	14,161,146.53	11,996,957.39	112,871,718.98	478,106,506.74	170,996.60
21390065	NUTRICIONISTA DIETISTA 65	1	14,619.22	5,980.60	5,300.19	47,333.05	201,871.54	201,871.54
21390080	NUTRICIONISTA DIETISTA 80	1720	23,409,595.28	9,576,670.36	8,012,186.02	77,353,217.19	323,289,978.08	187,959.29
21510040	PROF EDUC FISICA A 40	166	1,273,223.74	520,865.24	441,681.22	4,219,062.74	18,005,232.34	108,465.26
21510060	PROF EDUC FISICA A 60	47	443,745.76	181,532.71	155,978.31	1,475,554.82	6,229,467.69	132,541.87
21510080	PROF EDUC FISICA A 80	48	630,858.91	258,079.16	217,063.16	2,094,579.58	8,738,413.32	182,050.28
21560080	QUIMICO CLINICO 80	3769	98,004,084.34	40,092,653.45	32,416,832.30	311,849,917.24	1,315,132,618.56	348,934.10
21610065	MANEJADOR ALIMENTOS 65	7	57,150.85	23,379.94	20,878.98	183,434.72	801,682.61	114,526.09
21610080	MANEJADOR ALIMENTOS 80	7278	66,062,388.43	27,025,573.10	22,744,669.71	217,564,288.41	924,279,693.94	126,996.39
21670065	OPERADOR TELEFONICO A 65	393	3,467,380.45	1,418,476.52	1,199,311.33	11,492,775.18	48,711,923.14	123,948.91
21670080	OPERADOR TELEFONICO A 80	329	3,672,406.75	1,502,350.98	1,208,021.46	12,193,741.40	50,873,643.39	154,631.13
21690080	OP GRAL EN TIENDAS 80	1338	14,818,509.30	6,062,128.65	4,959,981.34	49,287,368.74	205,821,041.15	153,827.39
21720065	CHOFER 65	99	877,606.41	359,021.55	297,356.93	2,907,113.95	12,293,803.34	124,179.83
21720080	CHOFER 80	630	6,918,541.82	2,830,317.91	2,296,195.81	23,024,310.01	96,177,358.38	152,662.47
21720180	MOTOCICLISTA 80	3	36,509.09	14,935.56	11,332.97	122,184.27	509,451.40	169,817.13
21730080	ENF TRAS PAC URGENCIA 80	431	8,429,972.19	3,448,631.28	2,804,440.22	27,272,053.10	114,259,281.96	265,102.74
21730180	TEC OP TRANS PAC URG 80	1257	19,952,043.60	8,162,214.70	6,315,272.61	65,690,660.54	271,994,394.95	216,383.77
21760065	AUX UNIV DE OFICINAS 65	3012	26,349,381.16	10,779,312.90	9,172,057.01	87,400,212.95	370,442,449.83	122,988.86
21760080	AUX UNIV DE OFICINAS 80	16105	178,272,418.63	72,929,762.66	60,579,106.49	592,629,612.44	2,480,919,065.10	154,046.51
22020080	OFICIAL DE ALMACEN 80	940	12,889,406.12	5,272,948.78	4,231,799.53	42,967,725.62	177,841,751.01	189,193.35
22040080	COORD ASIST MEDICAS 80	847	11,811,743.25	4,832,085.64	3,710,108.59	39,462,799.48	162,152,000.29	191,442.74
22060080	ASIST BIBLIOTECARIO 80	137	2,442,540.20	999,222.79	801,855.13	8,132,857.22	33,480,915.45	244,386.24
22120080	TECNICO ELECTRICISTA 80	771	8,912,808.96	3,646,155.94	3,036,232.20	29,585,052.44	123,941,659.62	160,754.42
22120180	TECNICO ELECTRONICO 80	96	1,104,824.85	451,974.64	378,797.98	3,661,683.19	15,357,692.37	159,975.96
22120280	TECNICO MECANICO 80	667	7,797,484.95	3,189,886.08	2,658,275.89	25,851,686.84	108,312,952.96	162,388.24

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22120380	TECNICO PLOMERO 80	619	23,591,773.68	7,903,243.44	0.00	0.00	61,056.60	25,440.24	1,471,921.52
22210080	ENFERMERA ESPECIALISTA 80	10591	557,740,700.16	186,843,138.79	0.00	14,060.69	47,623,557.03	1,968,496.88	35,895,968.84
22210180	ENF ESPEC SALUD PUBL 80	655	34,493,452.80	11,555,306.95	7,030.35	0.00	14,060.69	316,365.57	3,161,898.61
22230080	AYUDANTE DE FARMACIA 80	1074	48,257,311.68	16,166,202.42	23,993.88	0.00	0.00	209,946.31	3,168,330.43
22250080	TECNICO PUERICULTURA 80	384	15,015,917.52	5,015,477.76	15,614.88	0.00	0.00	52,049.62	882,761.51
22300080	AYTE DE SERVS DE INT 80	1871	66,135,060.24	22,155,240.69	56,626.56	0.00	226,506.48	70,783.26	3,832,581.89
22330080	OF SERVS DE LAVANDERIA 80	196	7,450,947.84	2,496,067.84	10,150.02	0.00	1,989,403.92	25,375.04	451,675.78
22390080	ESP NUTRIC DIETETICA 80	146	7,688,616.96	2,575,686.74	0.00	0.00	14,060.69	0.00	348,705.25
22510040	PROF EDUC FISICA B 40	14	403,388.16	135,135.00	0.00	0.00	0.00	0.00	23,079.54
22510060	PROF EDUC FISICA B 60	28	1,059,649.92	354,982.60	0.00	0.00	0.00	0.00	63,658.47
22510080	PROF EDUC FISICA B 80	9	454,142.16	152,137.62	0.00	0.00	0.00	33,682.21	13,472.88
2253772	AUX UNIV DE OFICINAS 72	2	66,255.36	22,195.54	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	2	71,876.16	24,078.52	0.00	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	8	339,250.56	113,648.96	0.00	0.00	0.00	0.00	5,661.24
22560080	QUIMICO CLIN JEF SECC 80	118	8,708,428.32	2,917,323.44	0.00	0.00	2,305,445.22	0.00	275,865.24
22610080	COCINERO TECNICO 2 80	602	21,279,158.88	7,128,516.78	0.00	0.00	0.00	70,783.26	1,255,647.40
22670080	OPERADOR TELEFONICO B 80	127	5,307,848.16	1,778,129.54	0.00	0.00	0.00	0.00	217,600.89
22690080	JEFE DE LINEA EN TIENDA80	158	6,156,463.68	2,062,415.08	0.00	0.00	0.00	0.00	316,270.73
22720080	CONTROLADOR VEHICULOS 80	40	2,051,965.20	612,802.40	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	60	3,159,705.60	1,058,501.40	0.00	0.00	843,641.40	0.00	70,303.50
22730180	TEC OP TRANS PAC T INT 80	136	6,624,222.72	2,219,114.72	0.00	0.00	1,729,653.03	0.00	117,044.10
22760080	OFICIAL DE TESORERIA 80	1527	67,540,065.12	22,625,925.48	0.00	11,809.56	0.00	413,334.60	4,212,115.84
22760180	OF DE SERVS TECNICOS 80	2459	108,762,947.04	36,435,593.16	23,619.12	0.00	0.00	620,001.90	7,851,645.24
22760280	OF DE SERVS ADMVOS 80	328	14,507,623.68	4,860,054.72	0.00	0.00	0.00	0.00	82,666.92
22760380	OFICIAL DE PERSONAL 80	1407	62,232,397.92	20,847,856.68	11,809.56	0.00	0.00	383,810.70	3,646,615.05
22760480	OFICIAL DE ESTADISTICA 80	1571	69,486,209.76	23,277,884.04	64,952.58	0.00	23,619.12	236,191.20	4,692,292.58
2299772	AUX DE SERVS DE INT 72	17	470,024.16	157,458.08	0.00	0.00	0.00	0.00	22,146.43
2299872	AYTE DE SERVS DE INT 72	1	32,034.24	10,731.47	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	393	20,511,770.40	6,871,443.87	0.00	0.00	13,935.48	139,354.80	586,683.70
2306380	CAJERA DE TIENDAS 80	79	2,735,435.04	916,370.77	0.00	0.00	0.00	0.00	186,750.60
2306480	OPERADOR DE TIENDAS 80	1	31,240.08	10,465.43	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	76,439.04	25,607.08	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	460	19,366,036.80	6,487,623.80	0.00	0.00	22,481.44	112,407.24	1,289,816.57
23120180	TEC A EQUIPOS MEDICOS 80	426	17,934,634.08	6,008,103.78	0.00	0.00	22,481.44	28,101.81	1,193,146.41

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22120380	TECNICO PLOMERO 80	619	0.00	0.00	2,971,200.00	0.00	9,386,486.60	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10591	0.00	0.00	50,836,800.00	2,124.00	364,964,175.81	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	655	0.00	0.00	3,144,000.00	0.00	23,602,624.38	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1074	0.00	0.00	5,155,200.00	0.00	23,865,255.47	0.00	0.00
22250080	TECNICO PUERICULTURA 80	384	0.00	0.00	1,843,200.00	0.00	8,635,973.96	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1871	0.00	0.00	8,980,800.00	0.00	35,247,898.20	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	0.00	940,800.00	0.00	4,721,469.88	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	146	0.00	0.00	700,800.00	0.00	3,761,423.95	0.00	0.00
22510040	PROF EDUC FISICA B 40	14	0.00	0.00	67,200.00	0.00	211,683.01	0.00	0.00
22510060	PROF EDUC FISICA B 60	28	0.00	0.00	134,400.00	0.00	530,469.47	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	43,200.00	0.00	227,401.53	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	9,600.00	0.00	43,119.93	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	2	0.00	0.00	9,600.00	0.00	33,434.12	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	8	0.00	0.00	38,400.00	0.00	175,714.60	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	118	0.00	0.00	566,400.00	0.00	5,404,240.93	0.00	0.00
22610080	COCINERO TECNICO 2 80	602	0.00	0.00	2,889,600.00	0.00	10,873,371.75	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	127	0.00	0.00	609,600.00	0.00	2,921,864.68	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	158	0.00	0.00	758,400.00	0.00	3,597,602.73	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40	0.00	0.00	192,000.00	0.00	1,277,659.93	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	60	0.00	0.00	288,000.00	0.00	2,548,134.14	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	136	0.00	0.00	652,800.00	0.00	4,606,641.82	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1527	0.00	0.00	7,329,600.00	0.00	35,912,817.57	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2459	0.00	0.00	11,803,200.00	0.00	56,892,981.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	328	0.00	0.00	1,574,400.00	0.00	7,178,104.87	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1407	0.00	0.00	6,753,600.00	0.00	33,717,406.82	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1571	0.00	0.00	7,540,800.00	0.00	36,371,164.91	0.00	0.00
2299772	AUX DE SERVS DE INT 72	17	0.00	0.00	81,600.00	0.00	256,478.47	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1	0.00	0.00	4,800.00	0.00	15,279.75	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	393	0.00	0.00	1,886,400.00	0.00	12,391,782.83	0.00	0.00
2306380	CAJERA DE TIENDAS 80	79	0.00	0.00	379,200.00	0.00	1,423,678.37	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	4,800.00	0.00	18,217.27	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	9,600.00	0.00	52,582.03	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	460	0.00	0.00	2,208,000.00	0.00	10,125,172.77	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	426	0.00	0.00	2,044,800.00	0.00	8,667,255.73	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22120380	TECNICO PLOMERO 80	619	0.00	0.00	74,356.32	991,724.50	233,079.60	5,918,500.59	3,981,244.72
22210080	ENFERMERA ESPECIALISTA 80	10591	872,799.84	329,600.16	886,574.88	31,722,821.22	22,357,358.14	190,452,732.25	127,837,858.63
22210180	ENF ESPEC SALUD PUBL 80	655	23,199.60	710,939.04	62,349.84	1,907,895.34	24,239.02	11,453,363.13	7,724,399.35
22230080	AYUDANTE DE FARMACIA 80	1074	31,119.60	0.00	117,543.12	2,095,419.20	37,789.70	12,183,010.49	8,195,771.38
22250080	TECNICO PUERICULTURA 80	384	7,999.92	0.00	46,216.80	689,417.73	10,923.12	3,719,604.78	2,494,512.75
22300080	AYTE DE SERVS DE INT 80	1871	11,679.84	0.00	255,842.40	2,984,526.83	1,388,799.88	16,520,800.27	11,087,923.07
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	0.00	26,414.64	388,676.64	151,257.34	2,231,164.73	1,505,180.97
22390080	ESP NUTRIC DIETETICA 80	146	8,959.92	0.00	16,229.04	325,618.90	29,316.04	1,892,855.44	1,268,774.88
22510040	PROF EDUC FISICA B 40	14	0.00	0.00	0.00	18,293.76	0.00	101,209.13	68,935.95
22510060	PROF EDUC FISICA B 60	28	0.00	0.00	2,037.12	46,557.30	0.00	270,333.00	183,511.53
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	3,055.68	20,021.96	4,035.20	117,303.17	79,292.37
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	3,246.10	9,475.96	15,266.80	10,115.13
2255465	OFICIAL DE ESTADISTICA 65	2	0.00	0.00	0.00	3,038.72	0.00	17,515.91	11,810.45
2255965	COORD DE PROC DE DATOS 65	8	0.00	0.00	1,018.56	14,769.44	0.00	83,112.80	55,444.89
22560080	QUIMICO CLIN JEF SECC 80	118	2,239.92	0.00	3,055.68	427,403.68	11,798.80	2,527,081.04	1,690,436.79
22610080	COCINERO TECNICO 2 80	602	7,200.00	0.00	68,278.08	959,568.00	816,276.24	5,303,434.91	3,562,073.75
22670080	OPERADOR TELEFONICO B 80	127	9,760.08	0.00	28,792.56	237,539.19	116,600.38	1,303,176.46	873,749.37
22690080	JEFE DE LINEA EN TIENDA80	158	0.00	0.00	41,355.12	278,395.12	29,602.82	1,532,084.94	1,032,679.29
22720080	CONTROLADOR VEHICULOS 80	40	0.00	0.00	10,525.44	75,384.61	21,828.82	496,036.20	334,555.10
22730080	ENF TRAS PAC TERAP INT 80	60	2,400.00	0.00	13,241.28	206,463.46	187,316.22	1,211,463.01	813,619.43
22730180	TEC OP TRANS PAC T INT 80	136	0.00	0.00	19,523.04	357,987.93	322,038.34	2,049,791.98	1,376,939.80
22760080	OFICIAL DE TESORERIA 80	1527	60,879.36	0.00	236,480.64	2,983,391.31	0.00	16,985,089.39	11,421,757.89
22760180	OF DE SERVS TECNICOS 80	2459	123,839.28	0.00	313,991.76	4,817,307.98	8,628.10	27,572,839.82	18,537,477.53
22760280	OF DE SERVS ADMVOS 80	328	12,879.84	0.00	101,747.04	572,216.41	1,313.78	3,501,997.69	2,340,101.80
22760380	OFICIAL DE PERSONAL 80	1407	95,839.68	0.00	239,793.84	2,756,889.04	30,602.52	15,582,948.51	10,464,341.55
22760480	OFICIAL DE ESTADISTICA 80	1571	63,439.68	0.00	192,140.64	3,060,592.30	6,360.64	17,584,153.11	11,832,003.40
2299772	AUX DE SERVS DE INT 72	17	0.00	0.00	1,018.56	22,400.11	11,144.64	112,664.43	75,059.19
2299872	AYTE DE SERVS DE INT 72	1	0.00	0.00	0.00	1,018.77	0.00	8,042.58	5,427.29
23020080	COORDINADOR DE ALMACEN 80	393	0.00	0.00	122,263.68	915,865.30	0.00	5,002,214.35	3,349,938.92
2306380	CAJERA DE TIENDAS 80	79	2,400.00	0.00	14,531.76	124,327.69	14,001.52	687,904.05	462,809.82
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	1,368.61	0.00	7,729.97	4,942.39
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	2,037.12	3,534.55	3,079.44	18,002.86	11,836.22
23120080	TEC A AIRE ACON REFRIG 80	460	0.00	0.00	61,453.44	843,150.44	106,157.74	4,904,203.68	3,311,564.88
23120180	TEC A EQUIPOS MEDICOS 80	426	0.00	0.00	57,141.84	776,700.36	109,418.92	4,504,223.10	3,027,979.19

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22120380	TECNICO PLOMERO 80	619	0.00	0.00	2,352.00	0.00	3,535,642.27	8,103,264.97	2,971,200.00
22210080	ENFERMERA ESPECIALISTA 80	10591	0.00	480.00	0.00	0.00	109,077,461.71	262,909,444.42	50,836,800.00
22210180	ENF ESPEC SALUD PUBL 80	655	0.00	240.00	0.00	0.00	6,831,478.53	15,732,022.19	3,144,000.00
22230080	AYUDANTE DE FARMACIA 80	1074	0.00	240.00	0.00	0.00	7,327,007.55	16,640,720.48	5,155,200.00
22250080	TECNICO PUERICULTURA 80	384	0.00	0.00	186,672.00	0.00	2,363,263.81	5,128,862.84	1,843,200.00
22300080	AYTE DE SERVS DE INT 80	1871	0.00	0.00	4,272.00	0.00	10,603,387.32	22,650,785.76	8,980,800.00
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	0.00	0.00	0.00	1,392,783.23	3,057,542.03	940,800.00
22390080	ESP NUTRIC DIETETICA 80	146	0.00	0.00	0.00	0.00	1,130,008.58	2,601,668.07	700,800.00
22510040	PROF EDUC FISICA B 40	14	0.00	0.00	0.00	0.00	66,610.23	137,801.18	67,200.00
22510060	PROF EDUC FISICA B 60	28	0.00	0.00	0.00	0.00	165,917.34	364,004.61	134,400.00
22510080	PROF EDUC FISICA B 80	9	0.00	0.00	0.00	0.00	67,684.38	160,372.60	43,200.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	10,382.69	21,453.83	9,600.00
2255465	OFICIAL DE ESTADISTICA 65	2	0.00	0.00	0.00	0.00	10,503.05	23,611.25	9,600.00
2255965	COORD DE PROC DE DATOS 65	8	0.00	0.00	0.00	0.00	49,980.64	112,906.31	38,400.00
22560080	QUIMICO CLIN JEF SECC 80	118	0.00	0.00	0.00	0.00	1,516,337.72	3,495,047.11	566,400.00
22610080	COCINERO TECNICO 2 80	602	0.00	240.00	0.00	0.00	3,311,159.87	7,281,207.53	2,889,600.00
22670080	OPERADOR TELEFONICO B 80	127	0.00	0.00	0.00	0.00	817,381.08	1,789,129.69	609,600.00
22690080	JEFE DE LINEA EN TIENDA80	158	0.00	0.00	0.00	0.00	990,961.47	2,093,568.65	758,400.00
22720080	CONTROLADOR VEHICULOS 80	40	0.00	0.00	0.00	0.00	434,009.36	659,232.79	192,000.00
22730080	ENF TRAS PAC TERAP INT 80	60	0.00	0.00	0.00	0.00	718,329.93	1,690,660.41	288,000.00
22730180	TEC OP TRANS PAC T INT 80	136	0.00	0.00	0.00	0.00	1,284,226.27	2,843,642.03	652,800.00
22760080	OFICIAL DE TESORERIA 80	1527	0.00	240.00	0.00	0.00	10,520,538.13	23,244,979.13	7,329,600.00
22760180	OF DE SERVS TECNICOS 80	2459	0.00	0.00	0.00	0.00	16,765,297.07	37,684,950.92	11,803,200.00
22760280	OF DE SERVS ADMVOS 80	328	0.00	0.00	0.00	0.00	2,522,477.56	4,767,519.75	1,574,400.00
22760380	OFICIAL DE PERSONAL 80	1407	0.00	0.00	0.00	0.00	9,686,643.63	21,341,364.60	6,753,600.00
22760480	OFICIAL DE ESTADISTICA 80	1571	0.00	0.00	0.00	0.00	10,742,710.10	23,995,410.34	7,540,800.00
2299772	AUX DE SERVS DE INT 72	17	0.00	0.00	0.00	0.00	73,397.45	157,906.46	81,600.00
2299872	AYTE DE SERVS DE INT 72	1	0.00	0.00	0.00	0.00	8,036.05	10,591.90	4,800.00
23020080	COORDINADOR DE ALMACEN 80	393	0.00	0.00	0.00	0.00	3,155,049.45	6,875,189.98	1,886,400.00
2306380	CAJERA DE TIENDAS 80	79	0.00	0.00	0.00	0.00	425,576.73	941,317.42	379,200.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	0.00	5,122.75	10,253.03	4,800.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	11,872.50	24,820.74	9,600.00
23120080	TEC A AIRE ACON REFRIG 80	460	0.00	240.00	1,344.00	0.00	3,125,885.85	6,696,898.41	2,208,000.00
23120180	TEC A EQUIPOS MEDICOS 80	426	0.00	0.00	0.00	0.00	2,739,840.13	6,173,155.20	2,044,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22120380	TECNICO PLOMERO 80	619	3,053.04	3,936,877.14	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10591	6,452,658.72	93,072,966.63	11,600.07	230,820,995.37	0.00	0.00	14,060.69
22210180	ENF ESPEC SALUD PUBL 80	655	11,759.28	5,756,094.15	0.00	14,275,115.85	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1074	3,868.80	8,052,937.92	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	384	0.00	2,498,380.80	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1871	0.00	11,036,280.60	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	196	0.00	1,243,376.96	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	146	0.00	1,283,037.78	0.00	0.00	0.00	0.00	0.00
22510040	PROF EDUC FISICA B 40	14	0.00	67,315.36	0.00	0.00	0.00	0.00	0.00
22510060	PROF EDUC FISICA B 60	28	0.00	176,828.96	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	9	0.00	75,784.95	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	11,056.36	0.00	0.00	0.00	0.00	0.00
2255465	OFICIAL DE ESTADISTICA 65	2	0.00	11,994.34	0.00	0.00	0.00	0.00	0.00
2255965	COORD DE PROC DE DATOS 65	8	0.00	56,612.48	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	118	26,732.40	1,453,219.56	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	602	0.00	3,550,957.20	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	127	0.00	885,747.53	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	158	0.00	1,027,360.24	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	40	0.00	305,258.00	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	60	0.00	527,275.80	0.00	1,307,644.20	0.00	421,819.20	0.00
22730180	TEC OP TRANS PAC T INT 80	136	0.00	1,105,417.52	0.00	0.00	0.00	884,348.16	0.00
22760080	OFICIAL DE TESORERIA 80	1527	10,276.80	11,270,756.46	9,742.89	0.00	0.00	0.00	11,809.56
22760180	OF DE SERVS TECNICOS 80	2459	0.00	18,149,829.82	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	328	0.00	2,420,961.44	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1407	0.00	10,385,038.86	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1571	984.48	11,595,519.58	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	17	0.00	78,435.28	0.00	0.00	0.00	0.00	0.00
2299872	AYTE DE SERVS DE INT 72	1	0.00	5,345.71	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	393	0.00	3,422,900.31	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	79	0.00	456,475.43	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	5,213.19	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	12,755.76	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	460	12,693.36	3,231,707.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	426	0.00	2,992,841.70	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22120380	TECNICO PLOMERO 80	619	51,570,643.55	1,013,593.93	5,716,594.01	2,489,302.10	1,164,585.84	757,751.50	22,554.00
22210080	ENFERMERA ESPECIALISTA 80	10591	1,815,804,534.77	23,962,667.05	174,552,121.63	80,353,106.73	37,592,098.25	23,534,423.35	693,708.00
22210180	ENF ESPEC SALUD PUBL 80	655	109,458,381.87	1,481,970.25	10,894,586.07	4,868,869.67	2,277,833.96	1,430,807.05	43,104.00
22230080	AYUDANTE DE FARMACIA 80	1074	108,429,556.75	2,073,314.04	12,427,142.34	5,239,401.61	2,451,182.13	1,579,792.69	43,896.00
22250080	TECNICO PUERICULTURA 80	384	35,434,132.28	643,234.56	4,114,636.49	1,691,322.33	791,261.97	510,684.19	26,838.00
22300080	AYTE DE SERVS DE INT 80	1871	156,095,535.05	2,841,412.86	17,815,181.08	7,402,761.25	3,463,280.35	2,234,172.68	60,132.00
22330080	OF SERVS DE LAVANDERIA 80	196	21,572,139.02	320,120.92	2,254,494.52	972,977.44	455,194.10	291,117.80	5,856.00
22390080	ESP NUTRIC DIETETICA 80	146	17,171,176.16	330,332.30	1,933,200.63	839,907.39	392,939.17	251,652.40	13,158.00
22510040	PROF EDUC FISICA B 40	14	964,463.16	17,331.02	110,721.10	45,037.04	21,069.96	13,888.90	258.00
22510060	PROF EDUC FISICA B 60	28	2,427,100.40	45,526.60	279,321.50	115,865.97	54,206.32	35,131.42	1,290.00
22510080	PROF EDUC FISICA B 80	9	1,040,644.55	19,511.64	117,387.45	50,246.74	23,507.23	15,009.04	516.00
2253772	AUX UNIV DE OFICINAS 72	2	165,512.34	2,846.58	19,010.17	7,856.06	3,675.35	2,294.60	258.00
2255465	OFICIAL DE ESTADISTICA 65	2	155,186.36	3,088.08	18,278.85	7,529.27	3,522.46	2,299.04	258.00
2255965	COORD DE PROC DE DATOS 65	8	745,669.92	14,575.52	88,385.61	36,382.25	17,020.94	10,973.48	1,488.00
22560080	QUIMICO CLIN JEF SECC 80	118	24,932,888.17	374,147.32	2,483,986.93	1,157,988.69	541,749.11	342,793.39	7,776.00
22610080	COCINERO TECNICO 2 80	602	49,967,914.77	914,233.32	5,640,081.76	2,375,682.65	1,111,430.48	713,783.86	26,424.00
22670080	OPERADOR TELEFONICO B 80	127	12,198,671.45	228,045.01	1,418,980.06	588,049.89	275,111.07	176,269.66	9,030.00
22690080	JEFE DE LINEA EN TIENDA80	158	14,519,096.19	264,504.64	1,702,654.38	692,573.87	324,011.19	209,124.94	9,582.00
22720080	CONTROLADOR VEHICULOS 80	40	4,611,292.65	78,592.00	552,134.32	221,394.60	103,576.41	65,916.50	1,032.00
22730080	ENF TRAS PAC TERAP INT 80	60	12,196,813.38	135,753.00	1,122,011.47	522,667.18	244,522.62	152,116.20	4,644.00
22730180	TEC OP TRANS PAC T INT 80	136	20,221,968.74	284,601.76	2,066,966.47	909,831.90	425,652.37	267,416.00	5,934.00
22760080	OFICIAL DE TESORERIA 80	1527	154,591,144.61	2,901,773.37	17,868,731.18	7,444,049.33	3,482,596.28	2,246,683.07	103,224.00
22760180	OF DE SERVS TECNICOS 80	2459	249,404,402.70	4,672,862.29	28,666,123.75	11,992,850.78	5,610,690.67	3,607,226.68	136,446.00
22760280	OF DE SERVS ADMVOS 80	328	31,510,841.82	623,301.68	3,687,397.20	1,526,141.71	713,984.54	459,510.72	24,708.00
22760380	OFICIAL DE PERSONAL 80	1407	142,698,161.04	2,673,736.17	16,559,206.04	6,869,326.24	3,213,719.71	2,070,799.76	109,110.00
22760480	OFICIAL DE ESTADISTICA 80	1571	158,821,018.70	2,985,387.01	18,310,509.01	7,644,002.32	3,576,141.64	2,299,575.68	95,394.00
2299772	AUX DE SERVS DE INT 72	17	1,131,309.10	20,193.96	129,503.78	53,036.04	24,812.20	16,308.19	258.00
2299872	AYTE DE SERVS DE INT 72	1	74,073.52	1,376.31	8,392.95	3,394.51	1,588.07	1,037.72	0.00
23020080	COORDINADOR DE ALMACEN 80	393	46,619,422.67	881,263.20	5,591,708.39	2,270,673.11	1,062,303.35	679,279.34	21,126.00
2306380	CAJERA DE TIENDAS 80	79	6,414,544.16	117,524.35	733,505.07	304,431.35	142,424.04	92,575.97	4,386.00
2306480	OPERADOR DE TIENDAS 80	1	72,912.64	1,342.19	8,748.14	3,456.94	1,617.28	1,062.77	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	185,328.30	3,284.12	22,295.02	8,878.86	4,153.85	2,642.34	0.00
23120080	TEC A AIRE ACON REFRIG 80	460	44,748,800.62	832,038.80	5,124,456.52	2,140,138.34	1,001,234.36	644,079.48	16,968.00
23120180	TEC A EQUIPOS MEDICOS 80	426	40,389,989.61	770,540.28	4,596,744.24	1,945,720.64	910,278.66	583,471.66	16,260.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
22120380	TECNICO PLOMERO 80	619	7,116,900.24	2,911,464.77	2,418,249.19	23,610,995.58	98,773,412.81	159,569.33
22210080	ENFERMERA ESPECIALISTA 80	10591	229,729,061.56	93,980,244.33	78,459,794.03	742,857,224.93	3,116,402,459.86	294,250.07
22210180	ENF ESPEC SALUD PUBL 80	655	13,920,070.15	5,694,584.69	4,694,891.27	45,306,717.11	189,258,551.78	288,944.35
22230080	AYUDANTE DE FARMACIA 80	1074	14,979,418.68	6,127,955.43	4,966,073.92	49,888,176.84	206,575,045.27	192,341.76
22250080	TECNICO PUERICULTURA 80	384	4,835,480.82	1,978,154.86	1,530,601.74	16,122,214.96	66,572,264.76	173,365.27
22300080	AYTE DE SERVS DE INT 80	1871	21,164,451.59	8,658,201.01	6,759,650.85	70,399,243.67	292,629,838.96	156,402.91
22330080	OF SERVS DE LAVANDERIA 80	196	2,781,736.65	1,137,985.34	912,459.06	9,131,941.83	38,155,028.69	194,668.51
22390080	ESP NUTRIC DIETETICA 80	146	2,401,290.26	982,347.82	776,413.24	7,921,241.21	32,781,034.33	224,527.63
22510040	PROF EDUC FISICA B 40	14	128,760.63	52,674.91	41,123.85	430,865.41	1,798,716.73	128,479.77
22510060	PROF EDUC FISICA B 60	28	331,260.17	135,515.77	108,629.54	1,106,747.29	4,593,497.61	164,053.49
22510080	PROF EDUC FISICA B 80	9	143,655.12	58,768.12	47,859.85	476,461.19	1,971,247.90	219,027.54
2253772	AUX UNIV DE OFICINAS 72	2	22,460.43	9,188.37	6,402.45	73,992.01	305,759.71	152,879.86
2255465	OFICIAL DE ESTADISTICA 65	2	21,526.16	8,806.18	7,046.29	72,354.33	299,416.85	149,708.43
2255965	COORD DE PROC DE DATOS 65	8	104,016.61	42,552.35	33,694.52	349,089.28	1,434,009.76	179,251.22
22560080	QUIMICO CLIN JEF SECC 80	118	3,310,682.80	1,354,372.76	1,043,023.39	10,616,520.39	44,257,836.88	375,066.41
22610080	COCINERO TECNICO 2 80	602	6,792,062.50	2,778,576.23	2,172,923.10	22,525,197.90	93,772,271.55	155,767.89
22670080	OPERADOR TELEFONICO B 80	127	1,681,231.13	687,777.63	533,928.27	5,598,422.72	23,104,942.33	181,928.68
22690080	JEFE DE LINEA EN TIENDA80	158	1,980,064.53	810,027.93	624,781.53	6,617,325.01	27,292,884.88	172,739.78
22720080	CONTROLADOR VEHICULOS 80	40	632,965.84	258,941.04	196,734.28	2,111,286.99	8,774,544.84	219,363.62
22730080	ENF TRAS PAC TERAP INT 80	60	1,494,302.41	611,306.65	504,542.04	4,791,865.57	20,148,384.55	335,806.41
22730180	TEC OP TRANS PAC T INT 80	136	2,601,204.16	1,064,130.93	848,625.21	8,474,362.80	35,320,554.26	259,709.96
22760080	OFICIAL DE TESORERIA 80	1527	21,282,493.45	8,706,490.67	6,936,976.77	70,973,018.12	293,104,227.85	191,947.76
22760180	OF DE SERVS TECNICOS 80	2459	34,287,490.25	14,026,726.68	11,246,284.14	114,246,701.24	472,414,050.98	192,116.33
22760280	OF DE SERVS ADMVOS 80	328	4,363,230.09	1,784,961.09	1,422,766.89	14,606,001.92	60,624,467.42	184,830.69
22760380	OFICIAL DE PERSONAL 80	1407	19,639,362.84	8,034,299.74	6,368,883.53	65,538,444.03	270,469,002.99	192,230.99
22760480	OFICIAL DE ESTADISTICA 80	1571	21,854,157.51	8,940,353.67	7,160,926.98	72,866,447.82	301,173,676.28	191,708.26
2299772	AUX DE SERVS DE INT 72	17	151,629.76	62,030.48	47,123.87	504,896.28	2,106,229.54	123,895.86
2299872	AYTE DE SERVS DE INT 72	1	9,704.88	3,970.19	3,160.93	32,625.56	138,733.32	138,733.32
23020080	COORDINADOR DE ALMACEN 80	393	6,491,841.21	2,655,758.15	2,051,756.02	21,705,708.77	88,836,901.84	226,048.10
2306380	CAJERA DE TIENDAS 80	79	870,367.45	356,060.07	280,916.48	2,902,190.78	12,052,169.98	152,559.11
2306480	OPERADOR DE TIENDAS 80	1	9,883.39	4,043.21	3,059.80	33,213.72	137,366.44	137,366.44
2306580	JEFE DE LINEA EN TIENDA80	2	25,384.60	10,384.63	7,407.22	84,430.64	346,197.98	173,098.99
23120080	TEC A AIRE ACON REFRIG 80	460	6,118,643.00	2,503,085.78	1,998,548.55	20,379,192.83	84,494,030.25	183,682.67
23120180	TEC A EQUIPOS MEDICOS 80	426	5,562,803.78	2,275,696.61	1,842,248.58	18,503,764.45	76,828,388.14	180,348.33

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
23120280	TEC A FLUIDOS-ENERGET 80	123	5,178,309.84	1,734,734.19	11,240.72	0.00	0.00	0.00	169,734.89
23120380	TEC A PLANTAS LAVADO 80	42	1,768,203.36	592,348.26	0.00	0.00	449,628.80	0.00	87,677.62
23120480	TEC A TELECOMUNICACION 80	43	1,810,303.44	606,451.79	0.00	0.00	0.00	28,101.81	39,342.52
23160080	DIBUJANTE EST Y PUB A 80	2	89,826.24	30,091.80	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5196	333,025,773.12	111,563,627.76	0.00	0.00	4,346,641.04	684,510.24	20,537,362.23
23230080	OFICIAL DE FARMACIA 80	714	37,214,422.56	12,466,832.70	125,246.88	0.00	0.00	173,954.00	2,564,638.48
23300080	OFICIAL SERVS DE INT 80	483	18,433,250.64	6,175,140.51	71,328.74	0.00	91,708.29	0.00	1,102,028.35
23510040	PROF EDUC FISICA C 40	15	486,414.00	162,948.75	0.00	0.00	0.00	0.00	12,987.27
23510060	PROF EDUC FISICA C 60	38	1,644,217.44	550,812.66	0.00	0.00	0.00	0.00	34,658.40
23510080	PROF EDUC FISICA C 80	62	3,576,913.92	1,198,265.94	15,403.80	0.00	0.00	0.00	284,970.40
23610080	COCINERO TECNICO 1 80	527	20,112,470.16	6,737,679.19	15,284.73	0.00	0.00	76,423.59	1,199,748.75
23670080	OPERADOR TELEFONICO C 80	129	6,332,465.52	2,121,375.33	0.00	0.00	0.00	0.00	91,747.18
23760080	COORD DE TESORERIA 80	1216	63,466,444.80	21,261,261.44	0.00	0.00	0.00	487,741.80	3,921,234.93
23760180	COORD DE SERVS TECNICOS 80	1223	63,831,794.40	21,383,653.57	236,903.16	0.00	13,935.48	243,870.90	4,292,476.08
23760280	COORD DE SERVS ADMVOS 80	132	6,889,449.60	2,307,965.88	0.00	0.00	0.00	0.00	20,903.22
23760380	COORD DE PERSONAL 80	473	24,687,194.40	8,270,211.07	27,870.96	0.00	0.00	139,354.80	1,231,896.40
23760480	COORD DE ESTADISTICA 80	1101	57,464,272.80	19,250,533.59	188,128.98	0.00	27,870.96	313,548.30	4,521,226.99
23760580	COORD DE PROC DE DATOS 80	827	43,163,445.60	14,459,755.93	0.00	0.00	0.00	209,032.20	2,728,566.92
23760680	COORD DE CONTABILIDAD 80	635	33,142,428.00	11,102,714.65	0.00	0.00	0.00	487,741.80	2,097,916.80
24020080	JEFE DE GPO DE ALMACEN 80	132	8,460,239.04	2,834,179.92	0.00	0.00	17,112.76	0.00	77,007.42
24120080	TEC B EQUIPOS MEDICOS 80	292	13,706,176.32	4,591,568.60	0.00	0.00	0.00	93,995.28	900,411.95
24120180	TEC B FLUIDOS-ENERGET 80	283	13,283,725.68	4,450,047.65	0.00	0.00	25,065.40	156,658.80	622,561.96
24120280	TEC B PLANTAS LAVADO 80	28	1,314,290.88	440,287.40	0.00	0.00	338,382.90	0.00	37,598.10
24120380	TEC B TELECOMUNICACION 80	29	1,361,229.84	456,011.95	0.00	0.00	0.00	0.00	57,650.42
24120480	TEC EQ RECIPROCANTES 80	189	8,871,463.44	2,971,939.95	0.00	0.00	0.00	31,331.76	979,994.66
24230080	COORDINADOR DE FARMACIA80	242	14,841,298.56	4,971,834.34	40,936.25	0.00	0.00	40,936.23	915,334.23
24670080	COORD OP TELEFONICOS 80	11	640,741.20	214,648.28	0.00	0.00	0.00	0.00	15,552.54
24760080	JEFE DE GPO DE TESORER 80	560	35,891,923.20	12,023,793.60	0.00	0.00	0.00	213,909.45	1,896,777.97
24760180	JEFE GRUPO SERVS TEC 80	744	47,684,983.68	15,974,468.64	376,480.72	0.00	0.00	85,563.78	3,180,063.54
24760280	JEFE GPO SERVS ADMVOS 80	114	7,306,570.08	2,447,700.84	0.00	0.00	0.00	0.00	25,669.14
24760380	JEFE GPO DE PERSONAL 80	469	30,059,485.68	10,069,927.14	8,556.38	0.00	0.00	171,127.56	1,014,786.47
24760480	JEFE GPO ESTADISTICA 80	395	25,316,624.40	8,481,068.70	256,691.40	0.00	17,112.76	42,781.89	1,783,063.70
24760580	JEFE GPO PROCES DATOS 80	124	7,947,497.28	2,662,411.44	17,112.76	0.00	0.00	42,781.89	416,695.63
24760680	JEFE GPO CONTABILIDAD 80	170	10,895,762.40	3,650,080.20	0.00	0.00	0.00	42,781.89	657,129.90

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	0.00	590,400.00	0.00	2,782,311.55	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	42	0.00	0.00	201,600.00	0.00	962,720.57	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	43	0.00	0.00	206,400.00	0.00	940,219.49	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	9,600.00	0.00	26,481.86	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5196	0.00	0.00	24,940,800.00	1,062.00	261,574,513.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	714	0.00	0.00	3,427,200.00	0.00	22,507,944.15	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	483	0.00	0.00	2,318,400.00	0.00	12,061,870.57	0.00	0.00
23510040	PROF EDUC FISICA C 40	15	0.00	0.00	72,000.00	0.00	220,858.52	0.00	0.00
23510060	PROF EDUC FISICA C 60	38	0.00	0.00	182,400.00	0.00	830,175.25	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	297,600.00	0.00	2,090,691.52	0.00	0.00
23610080	COCINERO TECNICO 1 80	527	0.00	0.00	2,529,600.00	0.00	12,016,828.09	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	129	0.00	0.00	619,200.00	0.00	4,031,726.96	0.00	0.00
23760080	COORD DE TESORERIA 80	1216	0.00	0.00	5,836,800.00	0.00	38,234,246.33	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1223	0.00	0.00	5,870,400.00	0.00	38,358,661.86	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	132	0.00	0.00	633,600.00	0.00	4,028,433.65	0.00	0.00
23760380	COORD DE PERSONAL 80	473	0.00	0.00	2,270,400.00	0.00	15,269,230.40	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1101	0.00	0.00	5,284,800.00	0.00	33,913,918.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	827	0.00	0.00	3,969,600.00	0.00	23,978,542.99	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	635	0.00	0.00	3,048,000.00	0.00	17,489,991.81	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	132	0.00	0.00	633,600.00	0.00	5,327,056.24	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	0.00	1,401,600.00	0.00	7,985,228.56	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	283	0.00	0.00	1,358,400.00	0.00	6,962,167.43	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28	0.00	0.00	134,400.00	0.00	773,523.68	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	29	0.00	0.00	139,200.00	0.00	816,908.94	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	189	0.00	0.00	907,200.00	0.00	5,021,299.02	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	242	0.00	0.00	1,161,600.00	0.00	10,073,121.28	0.00	0.00
24670080	COORD OP TELEFONICOS 80	11	0.00	0.00	52,800.00	0.00	456,801.06	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	560	0.00	0.00	2,688,000.00	0.00	23,585,228.36	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	744	0.00	0.00	3,571,200.00	0.00	31,141,314.87	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	114	0.00	0.00	547,200.00	0.00	4,764,846.22	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	469	0.00	0.00	2,251,200.00	0.00	19,715,167.72	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	395	0.00	0.00	1,896,000.00	0.00	16,467,279.61	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	124	0.00	0.00	595,200.00	0.00	4,909,946.35	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	170	0.00	0.00	816,000.00	0.00	6,646,548.10	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	0.00	14,259.84	225,692.90	170,311.44	1,273,546.43	860,166.18
23120380	TEC A PLANTAS LAVADO 80	42	0.00	0.00	4,074.24	88,002.55	64,745.20	518,175.81	348,091.52
23120480	TEC A TELECOMUNICACION 80	43	0.00	0.00	7,129.92	79,259.18	0.00	439,640.52	295,197.67
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	1,018.56	3,680.82	0.00	22,084.68	14,697.18
23210080	ENFERMERA JEFE DE PISO 80	5196	209,279.76	0.00	332,329.68	18,989,111.17	11,160,090.24	109,036,733.50	73,292,595.16
23230080	OFICIAL DE FARMACIA 80	714	3,600.00	0.00	73,200.48	1,683,480.29	4,887.48	9,428,214.82	6,340,916.36
23300080	OFICIAL SERVS DE INT 80	483	0.00	0.00	67,428.96	873,573.26	210,122.38	4,592,318.60	3,074,143.70
23510040	PROF EDUC FISICA C 40	15	0.00	0.00	1,018.56	21,406.39	0.00	117,050.13	78,590.85
23510060	PROF EDUC FISICA C 60	38	0.00	0.00	2,376.96	70,939.01	0.00	396,684.36	266,474.58
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	8,150.40	160,894.41	4,517.76	901,926.12	606,057.29
23610080	COCINERO TECNICO 1 80	527	2,400.00	0.00	44,658.48	928,264.30	438,187.36	5,045,746.57	3,401,336.36
23670080	OPERADOR TELEFONICO C 80	129	3,679.92	0.00	55,584.24	273,829.28	137,199.92	1,519,212.00	1,012,846.04
23760080	COORD DE TESORERIA 80	1216	37,359.84	0.00	181,407.84	2,852,250.30	0.00	15,942,846.63	10,720,162.31
23760180	COORD DE SERVS TECNICOS 80	1223	33,919.44	0.00	165,041.28	2,879,143.23	0.00	16,121,381.79	10,837,064.19
23760280	COORD DE SERVS ADMVOS 80	132	1,200.00	0.00	44,138.88	263,075.99	0.00	1,674,541.56	1,121,492.98
23760380	COORD DE PERSONAL 80	473	19,680.00	0.00	97,276.32	1,090,095.26	0.00	6,163,525.31	4,144,759.12
23760480	COORD DE ESTADISTICA 80	1101	35,439.60	0.00	150,849.60	2,582,024.33	3,910.40	14,697,740.35	9,893,405.95
23760580	COORD DE PROC DE DATOS 80	827	35,039.76	0.00	131,350.80	1,877,644.06	0.00	10,870,636.49	7,313,919.92
23760680	COORD DE CONTABILIDAD 80	635	28,960.08	0.00	67,496.88	1,434,843.25	0.00	8,448,921.01	5,711,204.02
24020080	JEFE DE GPO DE ALMACEN 80	132	0.00	0.00	44,409.84	373,443.04	4,980.56	2,013,147.83	1,342,026.36
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	0.00	24,445.44	615,398.24	56,113.20	3,463,245.23	2,336,118.79
24120180	TEC B FLUIDOS-ENERGET 80	283	0.00	0.00	31,779.36	577,287.23	500,172.66	3,326,566.61	2,247,303.86
24120280	TEC B PLANTAS LAVADO 80	28	0.00	0.00	4,074.24	65,763.09	27,905.80	375,581.15	250,274.52
24120380	TEC B TELECOMUNICACION 80	29	0.00	0.00	5,092.80	61,325.62	3,815.76	331,215.55	221,327.48
24120480	TEC EQ RECIPROCANTES 80	189	0.00	0.00	18,334.08	397,538.88	85,582.12	2,311,028.77	1,557,088.24
24230080	COORDINADOR DE FARMACIA80	242	1,200.00	0.00	30,556.80	684,406.55	4,829.76	3,717,197.65	2,493,190.01
24670080	COORD OP TELEFONICOS 80	11	0.00	0.00	3,055.68	27,887.47	4,885.92	154,269.88	102,886.60
24760080	JEFE DE GPO DE TESORER 80	560	10,639.68	0.00	82,540.32	1,606,675.95	0.00	8,944,321.24	6,005,654.98
24760180	JEFE GRUPO SERVS TEC 80	744	7,439.76	0.00	115,913.76	2,179,993.59	0.00	12,017,560.25	8,069,971.52
24760280	JEFE GPO SERVS ADMVOS 80	114	0.00	0.00	50,251.20	262,548.93	0.00	1,802,202.52	1,210,998.61
24760380	JEFE GPO DE PERSONAL 80	469	11,999.76	0.00	119,607.60	1,301,215.26	0.00	7,408,634.55	4,974,370.51
24760480	JEFE GPO ESTADISTICA 80	395	4,800.00	0.00	41,760.96	1,154,016.25	0.00	6,437,761.82	4,325,844.57
24760580	JEFE GPO PROCES DATOS 80	124	5,679.84	0.00	20,666.16	351,306.46	0.00	1,979,238.13	1,329,903.29
24760680	JEFE GPO CONTABILIDAD 80	170	7,200.00	0.00	13,241.28	480,144.83	0.00	2,747,003.90	1,854,896.27

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	0.00	720.00	0.00	802,535.18	1,739,701.20	590,400.00
23120380	TEC A PLANTAS LAVADO 80	42	0.00	0.00	0.00	0.00	308,865.12	712,294.60	201,600.00
23120480	TEC A TELECOMUNICACION 80	43	0.00	0.00	0.00	0.00	275,779.99	606,706.16	206,400.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	0.00	0.00	10,262.31	29,561.00	9,600.00
23210080	ENFERMERA JEFE DE PISO 80	5196	0.00	720.00	0.00	0.00	65,848,416.03	150,023,561.80	24,940,800.00
23230080	OFICIAL DE FARMACIA 80	714	0.00	240.00	0.00	0.00	5,848,769.88	12,885,649.14	3,427,200.00
23300080	OFICIAL SERVS DE INT 80	483	0.00	0.00	672.00	0.00	3,093,060.77	6,325,959.82	2,318,400.00
23510040	PROF EDUC FISICA C 40	15	0.00	0.00	0.00	0.00	72,453.88	161,701.54	72,000.00
23510060	PROF EDUC FISICA C 60	38	0.00	0.00	0.00	0.00	242,047.98	544,950.77	182,400.00
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	0.00	0.00	540,605.82	1,240,908.25	297,600.00
23610080	COCINERO TECNICO 1 80	527	0.00	0.00	1,824.00	0.00	3,244,290.78	6,901,655.37	2,529,600.00
23670080	OPERADOR TELEFONICO C 80	129	0.00	0.00	0.00	0.00	1,125,467.06	2,088,326.44	619,200.00
23760080	COORD DE TESORERIA 80	1216	0.00	0.00	0.00	0.00	10,042,643.86	21,841,116.07	5,836,800.00
23760180	COORD DE SERVS TECNICOS 80	1223	0.00	0.00	0.00	0.00	10,060,755.18	22,059,263.00	5,870,400.00
23760280	COORD DE SERVS ADMVOS 80	132	0.00	0.00	0.00	0.00	1,357,326.40	2,263,679.01	633,600.00
23760380	COORD DE PERSONAL 80	473	0.00	0.00	0.00	0.00	4,092,890.63	8,423,714.26	2,270,400.00
23760480	COORD DE ESTADISTICA 80	1101	0.00	0.00	0.00	0.00	9,105,069.81	20,065,462.69	5,284,800.00
23760580	COORD DE PROC DE DATOS 80	827	0.00	0.00	0.00	0.00	6,835,120.10	14,852,485.35	3,969,600.00
23760680	COORD DE CONTABILIDAD 80	635	0.00	0.00	0.00	0.00	5,071,535.22	11,502,460.58	3,048,000.00
24020080	JEFE DE GPO DE ALMACEN 80	132	0.00	0.00	0.00	0.00	1,289,796.41	2,779,057.72	633,600.00
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	0.00	0.00	0.00	2,177,982.70	4,732,000.40	1,401,600.00
24120180	TEC B FLUIDOS-ENERGET 80	283	0.00	0.00	0.00	0.00	2,014,439.40	4,544,939.34	1,358,400.00
24120280	TEC B PLANTAS LAVADO 80	28	0.00	0.00	0.00	0.00	230,891.13	522,145.41	134,400.00
24120380	TEC B TELECOMUNICACION 80	29	0.00	0.00	0.00	0.00	213,830.87	457,696.06	139,200.00
24120480	TEC EQ RECIPROCANTES 80	189	0.00	0.00	0.00	0.00	1,434,179.50	3,155,055.39	907,200.00
24230080	COORDINADOR DE FARMACIA80	242	0.00	0.00	0.00	0.00	2,372,729.33	5,097,205.35	1,161,600.00
24670080	COORD OP TELEFONICOS 80	11	0.00	0.00	0.00	0.00	121,259.61	212,714.19	52,800.00
24760080	JEFE DE GPO DE TESORER 80	560	0.00	0.00	0.00	0.00	5,843,914.66	12,253,990.79	2,688,000.00
24760180	JEFE GRUPO SERVS TEC 80	744	0.00	0.00	0.00	0.00	7,515,007.47	16,481,955.06	3,571,200.00
24760280	JEFE GPO SERVS ADMVOS 80	114	0.00	0.00	0.00	0.00	1,637,413.41	2,410,098.66	547,200.00
24760380	JEFE GPO DE PERSONAL 80	469	0.00	0.00	0.00	0.00	5,099,467.09	10,125,126.73	2,251,200.00
24760480	JEFE GPO ESTADISTICA 80	395	0.00	0.00	0.00	0.00	4,024,851.26	8,802,063.67	1,896,000.00
24760580	JEFE GPO PROCES DATOS 80	124	0.00	0.00	0.00	0.00	1,249,722.54	2,714,623.70	595,200.00
24760680	JEFE GPO CONTABILIDAD 80	170	0.00	0.00	0.00	0.00	1,714,639.62	3,742,376.66	816,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	864,130.35	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	42	0.00	295,068.90	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	43	0.00	302,094.35	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	14,989.76	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5196	1,165,914.24	55,573,662.12	0.00	137,822,704.92	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	714	0.00	6,210,157.80	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	483	0.00	3,076,048.29	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	15	0.00	81,170.40	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	38	0.00	274,378.62	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	596,897.56	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	527	0.00	3,356,268.01	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	129	0.00	1,056,730.59	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1216	0.00	10,590,958.72	0.00	0.00	0.00	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1223	0.00	10,651,926.41	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	132	0.00	1,149,676.44	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	473	4,501.92	4,119,673.91	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1101	3,184.32	9,589,346.67	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	827	0.00	7,202,897.09	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	635	0.00	5,530,640.45	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	132	0.00	1,411,802.04	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	2,287,218.48	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	283	0.00	2,216,722.02	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28	0.00	219,322.32	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	29	0.00	227,155.26	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANTES 80	189	0.00	1,480,425.66	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	242	0.00	2,476,642.52	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	11	0.00	106,923.74	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	560	0.00	5,989,463.20	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	744	0.00	7,957,429.68	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	114	0.00	1,219,283.58	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	469	0.00	5,016,175.43	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	395	0.00	4,224,710.65	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	124	0.00	1,326,238.28	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	170	0.00	1,818,229.90	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
23120280	TEC A FLUIDOS-ENERGET 80	123	11,829,884.87	222,479.94	1,372,474.70	570,555.70	266,926.65	170,328.06	4,164.00
23120380	TEC A PLANTAS LAVADO 80	42	4,834,893.19	75,968.76	497,146.09	221,346.03	103,553.70	65,787.14	3,096.00
23120480	TEC A TELECOMUNICACION 80	43	4,032,723.40	77,777.54	471,553.42	195,309.07	91,372.69	59,185.56	1,032.00
23160080	DIBUJANTE EST Y PUB A 80	2	172,067.97	3,859.28	19,513.98	8,702.87	4,071.52	2,625.88	0.00
23210080	ENFERMERA JEFE DE PISO 80	5196	1,072,047,466.57	14,308,069.32	110,009,422.56	48,004,030.67	22,458,026.87	14,030,451.78	336,882.00
23230080	OFICIAL DE FARMACIA 80	714	87,172,132.46	1,598,874.48	10,267,483.32	4,203,990.09	1,966,779.19	1,259,827.28	28,302.00
23300080	OFICIAL SERVS DE INT 80	483	45,452,204.24	791,960.61	5,349,117.55	2,147,670.71	1,004,758.28	648,770.73	12,660.00
23510040	PROF EDUC FISICA C 40	15	1,074,186.29	20,898.15	123,474.21	51,512.10	24,099.21	15,847.00	258.00
23510060	PROF EDUC FISICA C 60	38	3,578,298.59	70,641.62	422,015.27	174,634.79	81,700.47	52,931.58	1,806.00
23510080	PROF EDUC FISICA C 80	62	8,244,489.27	153,677.54	965,609.11	400,280.74	187,265.90	119,719.28	2,100.00
23610080	COCINERO TECNICO 1 80	527	48,469,795.58	864,106.09	5,635,190.37	2,301,074.66	1,076,526.15	691,172.96	19,032.00
23670080	OPERADOR TELEFONICO C 80	129	14,756,124.96	272,067.45	1,763,529.87	710,487.14	332,391.65	211,638.30	10,746.00
23760080	COORD DE TESORERIA 80	1216	147,786,830.07	2,726,758.40	17,436,608.49	7,136,625.16	3,338,772.01	2,139,999.52	73,674.00
23760180	COORD DE SERVS TECNICOS 80	1223	149,078,795.57	2,742,455.20	17,545,752.83	7,192,918.51	3,365,108.11	2,151,603.47	71,184.00
23760280	COORD DE SERVS ADMVOS 80	132	15,499,634.01	295,996.80	1,851,034.58	745,496.70	348,770.42	223,492.74	8,514.00
23760380	COORD DE PERSONAL 80	473	57,635,480.36	1,060,655.20	6,845,757.40	2,778,105.57	1,299,698.61	833,196.71	44,670.00
23760480	COORD DE ESTADISTICA 80	1101	134,911,260.54	2,468,882.40	15,739,311.02	6,493,194.98	3,037,752.05	1,945,723.17	70,596.00
23760580	COORD DE PROC DE DATOS 80	827	98,434,191.61	1,854,464.80	11,484,572.81	4,764,808.05	2,229,150.14	1,427,862.79	63,378.00
23760680	COORD DE CONTABILIDAD 80	635	75,070,426.55	1,423,924.00	8,680,997.96	3,638,548.10	1,702,244.69	1,089,484.65	44,166.00
24020080	JEFE DE GPO DE ALMACEN 80	132	18,781,220.14	363,484.44	2,302,888.72	927,272.24	433,811.61	274,604.05	6,678.00
24120080	TEC B EQUIPOS MEDICOS 80	292	32,066,926.87	588,870.56	3,748,637.27	1,540,282.69	720,600.14	463,793.52	11,934.00
24120180	TEC B FLUIDOS-ENERGET 80	283	30,392,511.72	570,720.44	3,476,977.10	1,469,369.83	687,424.60	436,229.33	12,612.00
24120280	TEC B PLANTAS LAVADO 80	28	3,554,549.74	56,467.04	374,160.66	163,976.85	76,714.31	48,862.88	1,290.00
24120380	TEC B TELECOMUNICACION 80	29	3,130,430.71	58,483.72	372,378.47	151,419.58	70,839.57	45,627.69	774.00
24120480	TEC EQ RECIPROCANTES 80	189	21,258,198.03	381,152.52	2,420,126.58	1,012,561.79	473,713.13	303,241.99	8,772.00
24230080	COORDINADOR DE FARMACIA80	242	35,243,320.30	637,638.54	4,248,862.59	1,706,510.76	798,367.71	508,958.86	9,840.00
24670080	COORD OP TELEFONICOS 80	11	1,526,484.97	27,528.71	186,013.71	73,355.78	34,318.50	21,903.31	774.00
24760080	JEFE DE GPO DE TESORER 80	560	83,832,910.20	1,542,055.20	10,092,329.49	4,071,189.13	1,904,650.07	1,214,617.04	36,732.00
24760180	JEFE GRUPO SERVS TEC 80	744	112,245,562.64	2,048,730.48	13,414,460.02	5,445,625.93	2,547,661.39	1,622,876.02	40,800.00
24760280	JEFE GPO SERVS ADMVOS 80	114	16,925,413.11	313,918.38	2,041,883.11	807,745.08	377,892.45	239,620.85	5,874.00
24760380	JEFE GPO DE PERSONAL 80	469	69,538,562.20	1,291,471.23	8,419,145.34	3,379,002.54	1,580,819.97	1,005,168.92	41,280.00
24760480	JEFE GPO ESTADISTICA 80	395	59,855,807.24	1,087,699.65	7,128,136.61	2,898,402.22	1,355,977.84	863,028.43	22,110.00
24760580	JEFE GPO PROCES DATOS 80	124	18,216,726.47	341,455.08	2,175,270.64	888,437.10	415,643.11	263,816.36	12,126.00
24760680	JEFE GPO CONTABILIDAD 80	170	25,006,272.55	468,123.90	2,978,500.24	1,218,086.27	569,864.94	368,710.85	12,066.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
23120280	TEC A FLUIDOS-ENERGET 80	123	1,631,215.39	667,316.59	519,177.22	5,424,638.25	22,432,832.96	182,380.76
23120380	TEC A PLANTAS LAVADO 80	42	632,826.92	258,884.21	212,569.34	2,071,178.19	8,674,274.74	206,530.35
23120480	TEC A TELECOMUNICACION 80	43	558,387.52	228,431.69	181,058.71	1,864,108.20	7,707,135.04	179,235.70
23160080	DIBUJANTE EST Y PUB A 80	2	24,881.46	10,178.80	8,821.86	82,655.65	344,549.86	172,274.93
23210080	ENFERMERA JEFE DE PISO 80	5196	137,243,243.46	56,145,066.45	44,771,382.11	447,306,575.22	1,852,379,814.91	356,501.12
23230080	OFICIAL DE FARMACIA 80	714	12,019,183.47	4,916,947.84	3,845,450.76	40,106,838.43	164,493,393.45	230,382.90
23300080	OFICIAL SERVS DE INT 80	483	6,140,178.04	2,511,895.73	1,887,850.17	20,494,861.82	84,380,316.70	174,700.45
23510040	PROF EDUC FISICA C 40	15	147,272.81	60,248.07	48,256.43	491,865.98	2,052,466.27	136,831.08
23510060	PROF EDUC FISICA C 60	38	499,279.75	204,251.22	162,629.08	1,669,889.78	6,892,405.81	181,379.10
23510080	PROF EDUC FISICA C 80	62	1,144,400.40	468,164.62	370,323.03	3,811,540.62	15,632,943.81	252,144.26
23610080	COCINERO TECNICO 1 80	527	6,578,758.73	2,691,315.47	2,059,654.25	21,916,830.68	90,499,096.42	171,725.04
23670080	OPERADOR TELEFONICO C 80	129	2,031,278.62	830,979.16	623,216.94	6,786,335.13	27,874,925.61	216,084.69
23760080	COORD DE TESORERIA 80	1216	20,403,569.67	8,346,930.32	6,518,022.35	68,120,959.92	279,374,234.79	229,748.55
23760180	COORD DE SERVS TECNICOS 80	1223	20,564,511.88	8,412,770.31	6,583,123.76	68,629,428.07	281,540,018.04	230,204.43
23760280	COORD DE SERVS ADMVOS 80	132	2,131,370.81	871,926.02	675,547.53	7,152,149.60	29,541,233.21	223,797.22
23760380	COORD DE PERSONAL 80	473	7,942,587.61	3,249,246.47	2,513,880.66	26,567,798.23	108,890,472.99	230,212.42
23760480	COORD DE ESTADISTICA 80	1101	18,564,006.20	7,594,380.10	5,988,116.21	61,901,962.13	254,277,495.47	230,951.40
23760580	COORD DE PROC DE DATOS 80	827	13,622,558.51	5,572,875.10	4,432,412.48	45,452,082.68	187,049,719.89	226,178.62
23760680	COORD DE CONTABILIDAD 80	635	10,402,587.34	4,255,611.83	3,432,667.68	34,670,232.25	142,883,086.80	225,012.74
24020080	JEFE DE GPO DE ALMACEN 80	132	2,651,065.96	1,084,528.99	829,351.51	8,873,685.52	36,115,144.70	273,599.58
24120080	TEC B EQUIPOS MEDICOS 80	292	4,403,659.22	1,801,500.29	1,412,166.09	14,691,443.78	60,464,546.97	207,070.37
24120180	TEC B FLUIDOS-ENERGET 80	283	4,200,919.85	1,718,561.34	1,356,341.77	13,929,156.26	57,605,393.66	203,552.63
24120280	TEC B PLANTAS LAVADO 80	28	468,808.84	191,785.84	155,823.30	1,537,889.72	6,406,730.34	228,811.80
24120380	TEC B TELECOMUNICACION 80	29	432,907.72	177,098.94	136,589.78	1,446,119.47	5,937,780.02	204,751.04
24120480	TEC EQ RECIPROCANES 80	189	2,894,908.32	1,184,282.94	941,560.00	9,620,319.27	39,749,980.74	210,317.36
24230080	COORDINADOR DE FARMACIA80	242	4,878,904.51	1,995,919.11	1,521,154.02	16,306,156.10	66,390,774.96	274,342.05
24670080	COORD OP TELEFONICOS 80	11	209,723.76	85,796.25	63,480.08	702,894.10	2,870,120.27	260,920.02
24760080	JEFE DE GPO DE TESORER 80	560	11,639,506.29	4,761,624.99	3,656,946.40	38,919,650.61	158,644,484.01	283,293.72
24760180	JEFE GRUPO SERVS TEC 80	744	15,569,012.61	6,369,153.21	4,918,693.44	51,977,013.10	211,907,559.42	284,821.99
24760280	JEFE GPO SERVS ADMVOS 80	114	2,309,338.34	944,731.06	719,243.62	7,760,246.89	31,992,230.08	280,633.60
24760380	JEFE GPO DE PERSONAL 80	469	9,660,548.50	3,952,049.88	3,021,631.68	32,351,118.06	131,949,165.94	281,341.51
24760480	JEFE GPO ESTADISTICA 80	395	8,286,515.12	3,389,944.16	2,626,791.13	27,658,605.16	112,831,036.80	285,648.19
24760580	JEFE GPO PROCES DATOS 80	124	2,540,036.55	1,039,107.78	810,122.46	8,486,015.08	34,650,238.83	279,437.41
24760680	JEFE GPO CONTABILIDAD 80	170	3,482,501.58	1,424,662.34	1,116,833.80	11,639,349.92	47,541,384.87	279,655.21

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
25020080	ESP DE ALMACEN 80	49	3,454,629.36	1,157,300.62	0.00	0.00	0.00	0.00	18,824.20
25120080	TEC ELECT MED LAB 80	65	3,433,653.60	1,150,273.80	0.00	0.00	0.00	0.00	295,487.06
25120180	TEC C FLUIDOS-ENERGET 80	652	34,442,186.88	11,538,131.04	0.00	0.00	225,670.24	0.00	3,033,855.19
25120280	TEC C PLANTAS LAVADO 80	19	1,003,683.36	336,233.88	0.00	0.00	253,879.02	0.00	128,349.98
25120380	TEC C TELECOMUNICACION 80	37	1,954,541.28	654,771.24	0.00	0.00	0.00	0.00	119,887.36
25120480	TEC MEC FLUIDOS ESPEC 80	52	2,746,922.88	920,219.04	0.00	0.00	14,104.39	0.00	169,252.74
25120580	TEC EQ ABSORCION 80	107	5,652,322.08	1,893,527.64	0.00	0.00	0.00	0.00	732,018.14
25120680	TEC EQ HELICOIDAL 80	30	1,584,763.20	530,895.60	0.00	0.00	0.00	0.00	187,588.46
25120780	TEC EQ RAYOS X 80	23	1,214,985.12	407,019.96	0.00	0.00	0.00	0.00	241,185.12
25120880	TEC EQ TURBOCENTRIFUGO 80	177	9,350,102.88	3,132,284.04	0.00	0.00	0.00	211,565.88	1,349,719.93
25760080	ESP DE TESORERIA 80	178	12,549,469.92	4,204,071.64	0.00	0.00	0.00	47,060.51	633,434.43
25760180	ESP DE SERVS TECNICOS 80	60	4,230,158.40	1,417,102.80	9,412.10	0.00	0.00	0.00	75,296.80
25760280	ESP DE SERVS ADMVOS 80	61	4,300,661.04	1,440,721.18	28,236.30	0.00	0.00	0.00	18,824.20
25760380	ESP DE PERSONAL 80	158	11,139,417.12	3,731,704.04	28,236.30	0.00	0.00	47,060.51	291,775.16
25760480	ESP DE ESTADISTICA 80	74	5,217,195.36	1,747,760.12	0.00	0.00	0.00	47,060.51	269,186.11
25760580	ESP DE PROCES DATOS 80	70	4,935,184.80	1,653,286.60	122,357.30	0.00	0.00	0.00	288,010.31
25760680	ESP DE CONTABILIDAD 80	54	3,807,142.56	1,275,392.52	0.00	0.00	0.00	0.00	131,769.42
26120180	ESP EQ LABORATORIO 80	3	180,054.00	60,318.09	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	60,018.00	20,106.03	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	300,090.00	100,530.15	0.00	0.00	0.00	0.00	40,062.00
26120580	ESP EQ ELECT MEDICA 80	11	660,198.00	221,166.33	0.00	0.00	0.00	0.00	24,037.20
26120680	ESP EQ RAYOS X 80	1	60,018.00	20,106.03	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	2,160,648.00	723,817.08	0.00	0.00	112,173.67	0.00	32,049.60
Subtotal		295302	13,931,521,148.64	4,663,810,487.96	7,290,423.84	1,055,458,846.83	275,109,035.61	67,712,864.41	882,910,778.75
Total		295302	13,931,521,148.64	4,663,810,487.96	7,290,423.84	1,055,458,846.83	275,109,035.61	67,712,864.41	882,910,778.75

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
25020080	ESP DE ALMACEN 80	49	0.00	0.00	235,200.00	0.00	2,298,481.01	0.00	0.00
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	312,000.00	0.00	2,275,411.57	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	652	0.00	0.00	3,129,600.00	0.00	20,241,426.22	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	19	0.00	0.00	91,200.00	0.00	638,958.40	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	177,600.00	0.00	1,269,689.81	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	52	0.00	0.00	249,600.00	0.00	1,789,519.67	0.00	0.00
25120580	TEC EQ ABSORCION 80	107	0.00	0.00	513,600.00	0.00	3,373,228.11	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	30	0.00	0.00	144,000.00	0.00	982,924.67	0.00	0.00
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	110,400.00	0.00	792,637.43	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	849,600.00	0.00	5,748,741.03	0.00	0.00
25760080	ESP DE TESORERIA 80	178	0.00	0.00	854,400.00	0.00	8,523,243.33	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	60	0.00	0.00	288,000.00	0.00	2,924,842.02	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	61	0.00	0.00	292,800.00	0.00	2,955,169.91	0.00	0.00
25760380	ESP DE PERSONAL 80	158	0.00	0.00	758,400.00	0.00	7,650,859.47	0.00	0.00
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	355,200.00	0.00	3,577,152.26	0.00	0.00
25760580	ESP DE PROCES DATOS 80	70	0.00	0.00	336,000.00	0.00	3,175,895.89	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	54	0.00	0.00	259,200.00	0.00	2,454,497.52	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	14,400.00	0.00	123,580.06	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	4,800.00	0.00	43,400.47	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	24,000.00	0.00	201,144.62	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	52,800.00	0.00	451,559.68	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	4,800.00	0.00	42,120.72	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	172,800.00	0.00	1,485,437.18	0.00	0.00
Subtotal		295302	171,682.08	0.00	1,417,449,600.00	15,322.56	7,035,824,889.13	21,479,261.04	0.00
Total		295302	171,682.08	0.00	1,417,449,600.00	15,322.56	7,035,824,889.13	21,479,261.04	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
25020080	ESP DE ALMACEN 80	49	0.00	0.00	14,599.68	152,387.94	0.00	820,516.56	547,128.74
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	12,222.72	159,353.42	16,460.86	870,843.53	583,963.62
25120180	TEC C FLUIDOS-ENERGET 80	652	0.00	0.00	82,843.20	1,548,148.75	1,486,077.84	8,868,238.28	5,970,767.83
25120280	TEC C PLANTAS LAVADO 80	19	0.00	0.00	1,018.56	52,927.83	6,801.60	306,783.08	205,732.11
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	5,092.80	83,178.48	0.00	488,761.01	327,279.99
25120480	TEC MEC FLUIDOS ESPEC 80	52	0.00	0.00	9,337.44	126,234.68	26,706.68	679,553.65	456,624.27
25120580	TEC EQ ABSORCION 80	107	0.00	0.00	13,241.28	253,122.97	204,328.02	1,483,703.52	996,275.97
25120680	TEC EQ HELICOIDAL 80	30	0.00	0.00	8,148.48	70,614.95	42,366.48	422,172.83	289,066.78
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	3,055.68	58,663.06	4,293.12	334,503.29	225,915.15
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	18,266.16	436,526.08	200,082.22	2,525,265.99	1,710,906.65
25760080	ESP DE TESORERIA 80	178	2,239.92	0.00	28,690.08	557,557.11	0.00	3,122,506.29	2,098,076.05
25760180	ESP DE SERVS TECNICOS 80	60	0.00	0.00	13,241.28	193,466.54	0.00	1,010,377.12	669,437.63
25760280	ESP DE SERVS ADMVOS 80	61	0.00	0.00	21,900.96	153,950.21	0.00	1,068,027.14	717,679.99
25760380	ESP DE PERSONAL 80	158	0.00	0.00	28,011.36	484,176.63	0.00	2,726,783.23	1,830,806.68
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	6,281.76	236,241.46	0.00	1,304,347.40	879,417.72
25760580	ESP DE PROCES DATOS 80	70	3,439.92	0.00	12,222.72	222,380.49	0.00	1,246,897.98	835,638.98
25760680	ESP DE CONTABILIDAD 80	54	1,200.00	0.00	6,791.04	164,174.94	0.00	931,051.91	624,297.82
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	1,018.56	8,501.49	0.00	41,788.73	27,756.80
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	2,958.98	0.00	14,756.03	9,820.02
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	1,018.56	13,820.39	17,548.18	78,496.95	52,293.80
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	3,055.68	30,367.80	0.00	161,680.21	108,743.28
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	2,639.26	0.00	14,318.56	9,696.96
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	4,414.08	103,069.93	106,285.66	536,400.57	357,001.16
Subtotal		295302	13,943,427.12	12,228,882.24	24,720,374.40	685,620,890.24	287,954,923.36	4,192,452,855.54	2,819,534,603.75
Total		295302	13,943,427.12	12,228,882.24	24,720,374.40	685,620,890.24	287,954,923.36	4,192,452,855.54	2,819,534,603.75

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
25020080	ESP DE ALMACEN 80	49	0.00	0.00	0.00	0.00	542,937.72	1,130,581.66	235,200.00
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	0.00	0.00	566,044.17	1,195,788.27	312,000.00
25120180	TEC C FLUIDOS-ENERGET 80	652	0.00	0.00	0.00	0.00	5,505,211.35	12,092,172.95	3,129,600.00
25120280	TEC C PLANTAS LAVADO 80	19	0.00	0.00	0.00	0.00	183,694.41	423,075.78	91,200.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	0.00	0.00	367,965.22	668,767.11	177,600.00
25120480	TEC MEC FLUIDOS ESPEC 80	52	0.00	0.00	0.00	0.00	442,787.83	940,826.07	249,600.00
25120580	TEC EQ ABSORCION 80	107	0.00	0.00	0.00	0.00	987,735.82	2,033,612.17	513,600.00
25120680	TEC EQ HELICOIDAL 80	30	0.00	0.00	0.00	0.00	280,475.01	568,560.50	144,000.00
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	0.00	0.00	205,750.16	457,965.57	110,400.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	0.00	0.00	1,543,162.17	3,451,097.47	849,600.00
25760080	ESP DE TESORERIA 80	178	0.00	0.00	0.00	0.00	2,088,996.07	4,271,819.07	854,400.00
25760180	ESP DE SERVS TECNICOS 80	60	0.00	0.00	0.00	0.00	654,651.52	1,398,160.60	288,000.00
25760280	ESP DE SERVS ADMVOS 80	61	0.00	0.00	0.00	0.00	998,173.89	1,426,974.35	292,800.00
25760380	ESP DE PERSONAL 80	158	0.00	0.00	0.00	0.00	1,899,059.22	3,730,947.57	758,400.00
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	0.00	0.00	837,497.46	1,784,711.24	355,200.00
25760580	ESP DE PROCES DATOS 80	70	0.00	0.00	0.00	0.00	789,773.39	1,713,634.39	336,000.00
25760680	ESP DE CONTABILIDAD 80	54	0.00	0.00	0.00	0.00	634,250.09	1,276,438.26	259,200.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	25,663.03	58,331.02	14,400.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	0.00	8,249.79	19,751.38	4,800.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	56,579.82	108,309.10	24,000.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	0.00	0.00	107,181.04	221,996.00	52,800.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	10,087.30	19,649.55	4,800.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	0.00	0.00	339,547.17	740,271.48	172,800.00
Subtotal		295302	0.00	11,716,607.52	5,053,512.00	0.00	2,401,436,299.19	5,756,568,910.52	1,417,449,600.00
Total		295302	0.00	11,716,607.52	5,053,512.00	0.00	2,401,436,299.19	5,756,568,910.52	1,417,449,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
25020080	ESP DE ALMACEN 80	49	0.00	576,491.37	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	65	0.00	572,991.25	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	652	0.00	5,747,543.00	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	19	0.00	167,489.75	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	326,164.25	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	52	0.00	458,393.00	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	107	0.00	943,231.75	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	30	0.00	264,457.50	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	23	0.00	202,750.75	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	1,560,299.25	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	178	0.00	2,094,193.14	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	60	0.00	705,907.80	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	61	0.00	717,672.93	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	158	0.00	1,858,890.54	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	74	0.00	870,619.62	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	70	0.00	823,559.10	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	54	0.00	635,317.02	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	30,046.50	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	10,015.50	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	50,077.50	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	110,170.50	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	10,015.50	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	360,558.00	0.00	0.00	0.00	0.00	0.00
Subtotal		295302	53,121,207.12	2,323,204,385.70	840,561,296.32	1,609,934,331.36	0.00	17,498,999.04	1,055,490,513.50
Total		295302	53,121,207.12	2,323,204,385.70	840,561,296.32	1,609,934,331.36	0.00	17,498,999.04	1,055,490,513.50

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
25020080	ESP DE ALMACEN 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	652	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	178	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	158	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		295302	99,596,539.92	0.00	0.00	0.00	101,809,332.24	1,791,149.25	583,485.78
Total		295302	99,596,539.92	0.00	0.00	0.00	101,809,332.24	1,791,149.25	583,485.78

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
25020080	ESP DE ALMACEN 80	49	7,729,649.50	148,423.94	958,801.98	381,760.38	178,601.34	113,678.33	1,806.00
25120080	TEC ELECT MED LAB 80	65	8,322,840.27	147,522.70	984,174.65	398,745.47	186,547.61	119,170.85	1,842.00
25120180	TEC C FLUIDOS-ENERGET 80	652	82,599,285.89	1,479,766.16	9,429,167.33	3,962,775.29	1,853,930.19	1,166,998.68	24,360.00
25120280	TEC C PLANTAS LAVADO 80	19	2,887,344.40	43,122.02	299,262.98	131,403.88	61,475.50	40,207.61	516.00
25120380	TEC C TELECOMUNICACION 80	37	4,666,757.27	83,974.46	553,091.21	222,537.74	104,111.20	66,742.53	1,170.00
25120480	TEC MEC FLUIDOS ESPEC 80	52	6,532,759.46	118,018.16	776,256.05	314,807.66	147,278.45	94,040.78	1,806.00
25120580	TEC EQ ABSORCION 80	107	13,941,225.39	242,845.06	1,565,647.44	661,291.73	309,376.26	195,280.03	3,096.00
25120680	TEC EQ HELICOIDAL 80	30	3,935,271.26	68,087.40	449,026.87	186,189.71	87,106.29	54,934.60	1,548.00
25120780	TEC EQ RAYOS X 80	23	3,154,539.29	52,200.34	354,526.26	147,984.58	69,232.53	44,096.27	1,032.00
25120880	TEC EQ TURBOCENTRIFUGO 80	177	23,587,116.87	401,715.66	2,647,238.93	1,114,449.86	521,380.07	330,575.23	5,556.00
25760080	ESP DE TESORERIA 80	178	29,380,687.64	539,172.68	3,563,749.75	1,428,680.12	668,388.36	424,841.66	10,062.00
25760180	ESP DE SERVS TECNICOS 80	60	9,647,896.21	181,743.60	1,195,939.20	475,220.12	222,325.17	141,558.30	2,838.00
25760280	ESP DE SERVS ADMVOS 80	61	10,132,931.06	184,772.66	1,227,144.52	482,064.60	225,527.31	143,041.37	4,128.00
25760380	ESP DE PERSONAL 80	158	25,825,110.71	478,591.48	3,165,010.48	1,258,349.40	588,701.54	372,902.79	14,448.00
25760480	ESP DE ESTADISTICA 80	74	12,270,675.66	224,150.44	1,490,503.64	597,176.88	279,381.02	177,513.98	4,128.00
25760580	ESP DE PROCES DATOS 80	70	11,559,097.07	212,034.20	1,373,718.27	561,806.37	262,833.45	167,062.90	4,386.00
25760680	ESP DE CONTABILIDAD 80	54	8,653,580.54	163,569.24	1,050,882.01	423,369.11	198,067.47	125,925.88	2,838.00
26120180	ESP EQ LABORATORIO 80	3	405,804.28	7,735.80	50,766.56	20,058.37	9,384.03	6,010.40	258.00
26120280	ESP EQ MEC FLUIDOS 80	1	138,658.20	2,578.60	17,604.77	6,837.09	3,198.64	2,031.30	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	767,881.07	12,893.00	86,517.57	36,301.37	16,983.09	10,582.10	0.00
26120580	ESP EQ ELECT MEDICA 80	11	1,545,557.72	28,364.60	188,770.27	75,151.66	35,158.66	22,394.30	810.00
26120680	ESP EQ RAYOS X 80	1	138,233.88	2,578.60	17,255.97	6,746.94	3,156.46	2,014.60	0.00
26120780	ESP FLUIDOS ENERGET 80	36	5,246,625.58	92,829.60	620,823.38	253,675.16	118,678.42	74,386.80	1,032.00
Subtotal		295302	39,159,505,318.32	598,134,593.03	3,815,224,149.89	1,790,437,213.31	837,631,472.67	519,813,696.58	13,276,530.00
Total		295302	39,159,505,318.32	598,134,593.03	3,815,224,149.89	1,790,437,213.31	837,631,472.67	519,813,696.58	13,276,530.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
25020080	ESP DE ALMACEN 80	49	1,091,450.74	446,503.40	337,398.39	3,658,424.50	14,842,703.36	302,912.31
25120080	TEC ELECT MED LAB 80	65	1,140,011.14	466,369.06	356,857.91	3,801,241.39	15,557,735.26	239,349.77
25120180	TEC C FLUIDOS-ENERGET 80	652	11,329,551.53	4,634,825.21	3,608,654.86	37,490,029.25	154,531,502.02	237,011.51
25120280	TEC C PLANTAS LAVADO 80	19	375,682.92	153,688.74	126,258.10	1,231,617.75	5,122,645.51	269,612.92
25120380	TEC C TELECOMUNICACION 80	37	636,234.08	260,278.06	199,579.46	2,127,718.74	8,749,017.29	236,459.93
25120480	TEC MEC FLUIDOS ESPEC 80	52	900,033.25	368,196.09	280,769.75	3,001,206.19	12,280,888.53	236,170.93
25120580	TEC EQ ABSORCION 80	107	1,890,629.16	773,440.65	606,888.87	6,248,495.20	25,842,042.67	241,514.42
25120680	TEC EQ HELICOIDAL 80	30	532,315.25	217,765.72	169,674.90	1,766,648.74	7,286,683.20	242,889.44
25120780	TEC EQ RAYOS X 80	23	423,087.08	173,081.40	136,670.21	1,401,910.67	5,771,435.08	250,931.96
25120880	TEC EQ TURBOCENTRIFUGO 80	177	3,186,205.43	1,303,450.06	1,029,907.63	10,540,478.87	43,477,698.62	245,636.72
25760080	ESP DE TESORERIA 80	178	4,084,588.07	1,670,970.91	1,274,834.72	13,665,288.27	55,595,445.83	312,333.97
25760180	ESP DE SERVS TECNICOS 80	60	1,358,651.53	555,813.03	417,251.72	4,551,340.67	18,429,395.28	307,156.59
25760280	ESP DE SERVS ADMVOS 80	61	1,378,219.94	563,818.28	425,850.36	4,634,567.04	19,068,159.14	312,592.77
25760380	ESP DE PERSONAL 80	158	3,597,613.71	1,471,753.75	1,113,422.94	12,060,794.09	49,025,321.92	310,286.85
25760480	ESP DE ESTADISTICA 80	74	1,707,325.33	698,452.56	532,609.62	5,711,241.47	23,199,112.49	313,501.52
25760580	ESP DE PROCES DATOS 80	70	1,606,201.10	657,083.50	511,398.24	5,356,524.03	21,850,805.90	312,154.37
25760680	ESP DE CONTABILIDAD 80	54	1,210,409.80	495,168.57	380,926.18	4,051,156.26	16,511,879.36	305,775.54
26120180	ESP EQ LABORATORIO 80	3	57,346.76	23,460.08	17,407.66	192,427.66	778,285.94	259,428.65
26120280	ESP EQ MEC FLUIDOS 80	1	19,547.19	7,996.59	5,894.38	65,688.56	264,364.76	264,364.76
26120380	ESP EQ AIRE ACON REFRI 80	5	103,785.37	42,457.72	32,322.60	341,842.82	1,409,813.89	281,962.78
26120580	ESP EQ ELECT MEDICA 80	11	214,858.17	87,896.68	66,250.06	719,654.40	2,925,410.12	265,946.37
26120680	ESP EQ RAYOS X 80	1	19,289.47	7,891.16	5,864.00	64,797.20	263,049.08	263,049.08
26120780	ESP FLUIDOS ENERGET 80	36	725,255.79	296,696.12	220,918.48	2,404,295.75	9,811,569.33	272,543.59
Subtotal		295302	5,118,849,509.07	2,094,078,674.42	1,717,927,052.75	16,505,372,891.72	69,596,399,358.68	235,678.73
Total		295302	5,118,849,509.07	2,094,078,674.42	1,717,927,052.75	16,505,372,891.72	69,596,399,358.68	235,678.73

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (IMSS-Oportunidades)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20210080	AUX DE ENFERMERIA GRAL 80	1	38,226.24	12,805.79	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2100	128,150,568.00	42,930,447.00	2,020,386.56	34,216,203.00	0.00	40,733.58	3,373,718.49
20740080	AUX ADMON UMEMC 80	1	37,032.96	12,406.04	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2	76,452.48	25,611.58	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	39,483.84	13,227.09	0.00	0.00	10,542.19	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	37,032.96	12,406.04	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5817	222,362,038.08	74,491,280.43	14,773,764.00	0.00	0.00	0.00	5,986,617.36
20750280	AUX SERVS GRALES UMC 80	1	31,230.48	10,462.21	0.00	0.00	0.00	0.00	8,755.46
20750780	LABORATORISTA HR 80	129	6,740,363.52	2,258,021.16	0.00	0.00	1,743,872.50	34,877.46	178,433.06
20750880	ESTOMATOLOGO HR 80	99	5,172,837.12	1,732,899.96	0.00	1,381,147.02	0.00	34,877.46	191,686.50
20750980	NUTRICIONISTA DIET HR 80	64	2,927,631.36	980,756.48	0.00	0.00	0.00	0.00	99,480.72
20751080	TRABAJADORA SOCIAL HR 80	134	6,129,728.16	2,053,458.88	12,213.72	0.00	0.00	0.00	192,854.58
20751280	ENFERMERA GENERAL HR 80	526	24,061,470.24	8,060,592.32	0.00	0.00	0.00	91,602.84	853,005.98
20751380	AUX AREA MEDICA UMR 80	64	2,446,479.36	819,570.56	311,295.20	0.00	0.00	25,516.02	0.00
20751480	AUX AREA MEDICA HR 80	72	2,752,289.28	922,016.88	45,928.80	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	553	20,479,226.88	6,860,540.12	4,943.90	0.00	0.00	0.00	664,559.03
20751680	AUX SERVS GRALES HR 80	1520	47,470,329.60	15,902,559.20	8,338.54	0.00	1,425,890.34	0.00	1,463,622.04
20751780	OP DE SERVS AUXS HR L 80	82	3,237,674.88	1,084,621.38	0.00	0.00	864,459.58	0.00	108,479.08
20751880	OP DE SERVS AUXS HR R 80	68	2,684,901.12	899,442.12	0.00	0.00	31,626.57	0.00	80,595.00
20751980	OP DE MANTENIMIENTO HR 80	374	13,362,750.72	4,476,521.94	0.00	0.00	0.00	47,698.60	451,896.48
21120080	TECNICO POLIVALENTE 80	33	1,186,218.00	397,383.03	0.00	0.00	0.00	0.00	9,597.58
Subtotal		11642	489,423,965.28	163,957,030.21	17,176,870.72	35,597,350.02	4,076,391.18	275,305.96	13,663,301.36
Total		11642	489,423,965.28	163,957,030.21	17,176,870.72	35,597,350.02	4,076,391.18	275,305.96	13,663,301.36

(Continúa en la Quinta Sección)