

QUINTA SECCION

INSTITUTO MEXICANO DEL SEGURO SOCIAL

(Viene de la Cuarta Sección)

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	4,800.00	0.00	30,408.27	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2100	0.00	0.00	10,080,000.00	0.00	46,650,703.80	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	4,800.00	0.00	25,543.44	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2	0.00	0.00	9,600.00	0.00	44,683.89	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	4,800.00	0.00	12,226.06	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	4,800.00	0.00	22,934.17	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5817	0.00	0.00	27,921,600.00	0.00	145,935,162.62	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	4,800.00	0.00	16,286.18	0.00	0.00
20750780	LABORATORISTA HR 80	129	0.00	0.00	619,200.00	0.00	1,962,873.05	0.00	0.00
20750880	ESTOMATOLOGO HR 80	99	0.00	0.00	475,200.00	0.00	1,833,796.56	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	64	0.00	0.00	307,200.00	0.00	889,983.49	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	0.00	643,200.00	0.00	2,221,551.61	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	526	0.00	0.00	2,524,800.00	0.00	7,844,960.89	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	64	0.00	0.00	307,200.00	0.00	1,585,199.16	0.00	0.00
20751480	AUX AREA MEDICA HR 80	72	0.00	0.00	345,600.00	0.00	1,958,061.34	0.00	0.00
20751580	AUX DE ADMON HR 80	553	0.00	0.00	2,654,400.00	0.00	9,724,271.80	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1520	0.00	0.00	7,296,000.00	0.00	23,494,923.28	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	82	0.00	0.00	393,600.00	0.00	1,402,182.11	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	68	0.00	0.00	326,400.00	0.00	1,199,776.15	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	374	0.00	0.00	1,795,200.00	0.00	6,154,579.45	0.00	0.00
21120080	TECNICO POLIVALENTE 80	33	0.00	0.00	158,400.00	0.00	668,231.28	0.00	0.00
Subtotal		11642	0.00	0.00	55,881,600.00	0.00	253,678,338.60	0.00	0.00
Total		11642	0.00	0.00	55,881,600.00	0.00	253,678,338.60	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	1,809.54	0.00	12,615.21	8,692.17
20360380	MEDICO GENERAL U MED 80	2100	118,879.44	0.00	0.00	5,359,775.58	791,975.34	44,032,561.88	30,438,961.48
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	1,456.86	0.00	9,231.99	6,371.70
20740180	AUX ATEN MED UMEMC 80	2	319.92	0.00	0.00	3,371.81	4,904.90	25,098.81	17,308.06
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	1,446.77	0.00	12,061.22	8,352.70
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	1,679.86	0.00	9,174.72	6,416.24
20750180	AUX AREA MEDICA UMC 80	5817	745,918.32	0.00	29,538.24	11,050,800.13	4,563,167.18	76,707,676.76	53,035,744.58
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	1,239.07	0.00	9,559.04	6,501.20
20750780	LABORATORISTA HR 80	129	15,119.76	0.00	3,055.68	257,780.35	182,862.42	2,031,788.00	1,405,813.84
20750880	ESTOMATOLOGO HR 80	99	7,200.00	0.00	0.00	201,499.50	7,896.72	1,561,637.78	1,083,143.34
20750980	NUTRICIONISTA DIET HR 80	64	14,320.08	0.00	3,055.68	99,168.38	0.00	738,592.89	511,359.41
20751080	TRABAJADORA SOCIAL HR 80	134	45,439.44	0.00	2,037.12	214,685.49	6,095.44	1,546,272.15	1,070,782.85
20751280	ENFERMERA GENERAL HR 80	526	137,919.84	0.00	4,074.24	998,164.96	1,031,733.30	7,869,930.25	5,448,069.90
20751380	AUX AREA MEDICA UMR 80	64	4,800.00	0.00	0.00	118,379.37	0.00	787,140.08	546,656.08
20751480	AUX AREA MEDICA HR 80	72	7,759.92	0.00	0.00	145,572.93	114,728.38	913,578.48	634,666.05
20751580	AUX DE ADMON HR 80	553	78,158.88	0.00	6,043.44	776,502.81	4,843.28	5,168,720.15	3,578,085.90
20751680	AUX SERVS GRALES HR 80	1520	56,479.92	0.00	14,191.92	1,887,711.78	1,682,467.80	12,236,867.51	8,469,035.74
20751780	OP DE SERVS AUXS HR L 80	82	14,719.68	0.00	0.00	135,599.55	33,894.90	979,594.13	677,806.87
20751880	OP DE SERVS AUXS HR R 80	68	2,400.00	0.00	1,018.56	111,988.01	0.00	808,458.11	559,832.79
20751980	OP DE MANTENIMIENTO HR 80	374	0.00	0.00	1,018.56	503,067.60	515,075.60	3,379,927.16	2,340,961.84
21120080	TECNICO POLIVALENTE 80	33	0.00	0.00	0.00	50,210.75	23,759.06	296,493.78	205,145.11
Subtotal		11642	1,249,435.20	0.00	64,033.44	21,921,911.10	8,963,404.32	159,136,980.10	110,059,707.85
Total		11642	1,249,435.20	0.00	64,033.44	21,921,911.10	8,963,404.32	159,136,980.10	110,059,707.85

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	0.00	8,723.98	16,587.10	4,800.00
20360380	MEDICO GENERAL U MED 80	2100	0.00	471,600.00	0.00	0.00	23,022,609.07	58,593,271.00	10,080,000.00
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	0.00	7,855.62	12,257.19	4,800.00
20740180	AUX ATEN MED UMEMC 80	2	0.00	0.00	0.00	0.00	17,133.64	33,194.22	9,600.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	0.00	7,145.27	15,718.30	4,800.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	5,089.15	12,241.59	4,800.00
20750180	AUX AREA MEDICA UMC 80	5817	0.00	0.00	0.00	0.00	45,593,534.07	101,773,246.95	27,921,600.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	0.00	5,729.45	12,549.82	4,800.00
20750780	LABORATORISTA HR 80	129	0.00	0.00	0.00	0.00	1,025,158.06	2,718,726.38	619,200.00
20750880	ESTOMATOLOGO HR 80	99	0.00	0.00	0.00	0.00	817,422.51	2,114,087.08	475,200.00
20750980	NUTRICIONISTA DIET HR 80	64	0.00	0.00	0.00	0.00	400,858.93	993,574.15	307,200.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	0.00	0.00	0.00	857,726.91	2,079,350.50	643,200.00
20751280	ENFERMERA GENERAL HR 80	526	0.00	0.00	0.00	0.00	4,057,200.85	10,687,961.28	2,524,800.00
20751380	AUX AREA MEDICA UMR 80	64	0.00	0.00	0.00	0.00	400,459.94	1,146,028.88	307,200.00
20751480	AUX AREA MEDICA HR 80	72	0.00	0.00	0.00	0.00	474,285.15	1,204,787.16	345,600.00
20751580	AUX DE ADMON HR 80	553	0.00	0.00	0.00	0.00	3,116,909.41	6,943,649.97	2,654,400.00
20751680	AUX SERVS GRALES HR 80	1520	0.00	0.00	0.00	0.00	7,569,205.57	16,431,226.71	7,296,000.00
20751780	OP DE SERVS AUXS HR L 80	82	0.00	0.00	0.00	0.00	545,167.08	1,314,467.30	393,600.00
20751880	OP DE SERVS AUXS HR R 80	68	0.00	0.00	0.00	0.00	452,303.65	1,089,000.27	326,400.00
20751980	OP DE MANTENIMIENTO HR 80	374	0.00	0.00	0.00	0.00	2,041,591.09	4,546,631.32	1,795,200.00
21120080	TECNICO POLIVALENTE 80	33	0.00	0.00	0.00	0.00	172,702.33	394,548.50	158,400.00
Subtotal		11642	0.00	471,600.00	0.00	0.00	90,598,811.73	212,133,105.67	55,881,600.00
Total		11642	0.00	471,600.00	0.00	0.00	90,598,811.73	212,133,105.67	55,881,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	6,379.00	0.00	15,819.93	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2100	0.00	21,385,119.00	25,056,037.12	0.00	0.00	0.00	34,216,203.00
20740080	AUX ADMON UMEMC 80	1	0.00	6,179.88	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2	0.00	12,758.00	0.00	31,639.86	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	6,588.87	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	6,179.88	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5817	0.00	37,106,643.00	0.00	92,024,532.81	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	5,211.59	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	129	0.00	1,124,798.73	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	99	0.00	863,217.63	0.00	0.00	0.00	0.00	1,381,147.02
20750980	NUTRICIONISTA DIET HR 80	64	0.00	488,548.48	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	1,022,898.38	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	526	0.00	4,015,257.82	0.00	9,957,837.50	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	64	0.00	408,256.00	0.00	1,012,475.52	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	72	0.00	459,288.00	0.00	1,139,034.96	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	553	0.00	3,417,473.64	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1520	0.00	7,921,616.80	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	82	0.00	540,287.34	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	68	690,313.92	448,043.16	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	374	0.00	2,229,907.68	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	33	0.00	197,950.17	0.00	0.00	0.00	0.00	0.00
Subtotal		11642	690,313.92	81,672,603.05	25,056,037.12	104,181,340.58	0.00	0.00	35,597,350.02
Total		11642	690,313.92	81,672,603.05	25,056,037.12	104,181,340.58	0.00	0.00	35,597,350.02

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5817	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	129	0.00	0.00	0.00	0.00	453,026.40	0.00	0.00
20750880	ESTOMATOLOGO HR 80	99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	0.00	0.00	0.00	409,171.68	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	526	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	553	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	374	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		11642	0.00	0.00	0.00	0.00	862,198.08	0.00	0.00
Total		11642	0.00	0.00	0.00	0.00	862,198.08	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20210080	AUX DE ENFERMERIA GRAL 80	1	123,440.99	1,642.34	13,139.05	5,400.71	2,526.65	1,620.34	0.00
20360380	MEDICO GENERAL U MED 80	2100	392,879,185.34	5,505,843.00	33,004,758.74	17,614,735.76	8,240,812.20	5,196,169.42	19,356.00
20740080	AUX ADMON UMEMC 80	1	90,902.72	1,591.08	11,060.14	4,243.63	1,985.32	1,289.05	0.00
20740180	AUX ATEN MED UMEMC 80	2	235,224.69	3,284.68	23,180.94	10,328.81	4,832.19	3,031.78	0.00
20740280	AUX LAB UMEMC 80	1	96,908.47	1,696.38	9,603.34	4,431.17	2,073.06	1,338.96	0.00
20750080	AUX DE ADMON UMC 80	1	85,721.65	1,591.08	10,563.17	4,138.28	1,936.04	1,247.85	0.00
20750180	AUX AREA MEDICA UMC 80	5817	719,660,826.45	9,553,491.78	71,662,700.03	31,473,364.09	14,724,381.90	9,389,184.12	86,892.00
20750280	AUX SERVS GRALES UMC 80	1	85,894.02	1,341.78	9,023.64	3,859.72	1,805.72	1,164.45	0.00
20750780	LABORATORISTA HR 80	129	16,634,606.85	289,592.10	1,568,937.99	778,577.82	364,246.94	213,536.74	1,518.00
20750880	ESTOMATOLOGO HR 80	99	14,162,059.08	222,245.10	1,267,379.51	655,801.78	306,807.88	195,139.21	2,004.00
20750980	NUTRICIONISTA DIET HR 80	64	5,834,098.69	125,782.40	649,715.87	289,423.77	135,402.89	92,195.17	1,518.00
20751080	TRABAJADORA SOCIAL HR 80	134	13,020,938.75	263,356.90	1,428,219.10	639,618.32	299,236.65	191,860.18	2,322.00
20751280	ENFERMERA GENERAL HR 80	526	66,107,911.97	1,033,774.10	6,017,519.44	2,992,359.57	1,399,934.30	879,384.80	7,998.00
20751380	AUX AREA MEDICA UMR 80	64	7,780,176.81	105,109.76	766,826.35	348,582.53	163,079.55	104,200.66	1,290.00
20751480	AUX AREA MEDICA HR 80	72	8,710,908.05	118,248.48	904,839.81	387,098.91	181,098.90	113,825.78	258.00
20751580	AUX DE ADMON HR 80	553	45,653,502.33	879,867.24	5,304,413.90	2,196,492.44	1,027,598.79	664,191.25	12,438.00
20751680	AUX SERVS GRALES HR 80	1520	113,156,137.15	2,039,505.60	12,774,745.09	5,322,781.62	2,490,190.39	1,603,547.95	19,530.00
20751780	OP DE SERVS AUXS HR L 80	82	8,488,479.00	139,103.16	860,086.41	388,709.48	181,852.41	116,467.06	1,782.00
20751880	OP DE SERVS AUXS HR R 80	68	7,027,598.31	115,353.84	719,090.00	322,105.28	150,692.55	96,976.38	1,290.00
20751980	OP DE MANTENIMIENTO HR 80	374	30,279,277.32	574,112.44	3,439,582.12	1,450,593.11	678,640.08	433,166.16	3,906.00
21120080	TECNICO POLIVALENTE 80	33	2,732,821.59	50,964.54	327,076.89	131,297.81	61,425.92	39,500.54	366.00
Subtotal		11642	1,452,846,620.23	21,027,497.78	140,772,461.53	65,023,944.61	30,420,560.33	19,339,037.85	162,468.00
Total		11642	1,452,846,620.23	21,027,497.78	140,772,461.53	65,023,944.61	30,420,560.33	19,339,037.85	162,468.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20210080	AUX DE ENFERMERIA GRAL 80	1	15,440.59	6,316.62	4,950.07	51,036.37	212,703.60	212,703.60
20360380	MEDICO GENERAL U MED 80	2100	50,360,426.01	20,602,030.34	17,485,931.79	158,030,063.26	679,059,816.60	323,361.82
20740080	AUX ADMON UMEMC 80	1	12,132.50	4,963.31	3,657.90	40,922.93	168,858.61	168,858.61
20740180	AUX ATEN MED UMEMC 80	2	29,530.02	12,080.48	9,906.12	96,175.02	407,852.19	203,926.10
20740280	AUX LAB UMEMC 80	1	12,668.70	5,182.66	4,690.80	41,685.07	178,077.38	178,077.38
20750080	AUX DE ADMON UMC 80	1	11,831.31	4,840.09	3,653.25	39,801.07	162,555.68	162,555.68
20750180	AUX AREA MEDICA UMC 80	5817	89,982,166.31	36,810,954.21	30,372,088.21	294,055,222.65	1,236,078,087.18	212,494.08
20750280	AUX SERVS GRALES UMC 80	1	11,034.93	4,514.30	3,745.23	36,489.77	153,614.27	153,614.27
20750780	LABORATORISTA HR 80	129	2,225,949.47	910,617.39	811,346.86	7,164,323.31	30,539,293.68	236,738.71
20750880	ESTOMATOLOGO HR 80	99	1,874,933.37	767,019.60	630,904.95	5,922,235.40	25,257,131.60	255,122.54
20750980	NUTRICIONISTA DIET HR 80	64	827,460.92	338,507.36	296,511.45	2,756,517.83	11,518,247.88	179,972.62
20751080	TRABAJADORA SOCIAL HR 80	134	1,828,664.95	748,091.63	620,538.72	6,021,908.45	25,172,575.36	187,855.04
20751280	ENFERMERA GENERAL HR 80	526	8,555,138.45	3,499,835.88	3,189,597.33	27,575,541.87	117,744,924.08	223,849.67
20751380	AUX AREA MEDICA UMR 80	64	996,595.48	407,698.91	342,008.15	3,235,391.39	13,462,047.56	210,344.49
20751480	AUX AREA MEDICA HR 80	72	1,106,713.47	452,747.22	359,543.61	3,624,374.18	15,087,571.51	209,549.60
20751580	AUX DE ADMON HR 80	553	6,279,759.12	2,568,997.27	2,072,186.27	21,005,944.28	87,138,673.49	157,574.45
20751680	AUX SERVS GRALES HR 80	1520	15,217,801.55	6,225,475.93	4,903,556.24	50,597,134.37	211,223,601.12	138,962.90
20751780	OP DE SERVS AUXS HR L 80	82	1,111,318.16	454,630.98	392,275.32	3,646,224.98	15,372,378.86	187,468.03
20751880	OP DE SERVS AUXS HR R 80	68	920,897.15	376,731.33	324,989.22	3,028,125.75	12,740,625.18	187,362.14
20751980	OP DE MANTENIMIENTO HR 80	374	4,147,237.31	1,696,600.18	1,356,846.59	13,780,683.99	57,422,712.03	153,536.66
21120080	TECNICO POLIVALENTE 80	33	375,379.66	153,564.71	117,744.74	1,257,320.81	5,176,360.40	156,859.41
Subtotal		11642	185,903,079.43	76,051,400.40	63,306,672.82	602,007,122.75	2,544,277,708.26	218,543.01
Total		11642	185,903,079.43	76,051,400.40	63,306,672.82	602,007,122.75	2,544,277,708.26	218,543.01

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (Ordinario)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000980	N15 CONFIANZA NIVEL 80	1	41,165.76	13,790.53	0.00	0.00	0.00	0.00	11,540.82
12001380	N19 CONFIANZA NIVEL 80	1	44,762.64	14,995.48	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3	162,663.12	54,492.15	0.00	0.00	0.00	0.00	7,238.51
12004180	N47 CONFIANZA NIVEL 80	9	796,564.80	266,849.19	0.00	0.00	0.00	0.00	125,246.53
12004380	N49 CONFIANZA NIVEL 80	1	95,545.44	32,007.72	0.00	0.00	0.00	0.00	63,776.58
12004580	N51 CONFIANZA NIVEL 80	1	102,895.20	34,469.89	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	12	1,287,362.88	431,266.56	0.00	0.00	0.00	0.00	143,219.12
12005680	N62 CONFIANZA NIVEL 80	13	2,078,859.12	696,417.80	0.00	0.00	0.00	0.00	149,437.98
12006280	N10 AUX ADMINISTRATIVO 80	2	71,458.56	23,938.62	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	725,490.00	243,039.15	0.00	0.00	0.00	0.00	90,396.04
12011180	N33 ANALISTA A 80	1	59,472.96	19,923.44	0.00	0.00	0.00	39,698.20	0.00
12011380	N39 FAC INST CAP CAL A 80	2	139,320.48	46,672.36	0.00	0.00	0.00	0.00	55,797.86
12011780	N44 ANALISTA COORD A 80	1	81,926.88	27,445.50	0.00	0.00	0.00	0.00	32,811.71
12012380	N39 PSIC EVA COM LAB D480	2	139,320.48	46,672.36	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	3	192,900.96	64,621.83	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	2	118,945.92	39,846.88	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2	128,600.64	43,081.22	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1	41,165.76	13,790.53	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	38,964.96	13,053.26	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	2	151,375.68	50,710.86	0.00	0.00	40,417.30	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	9	340,109.28	113,936.58	0.00	0.00	0.00	0.00	20,179.80
12027480	N44 ABOGADO PROCURADOR 80	2	163,853.76	54,891.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	52	4,968,362.88	1,664,401.44	0.00	0.00	0.00	127,553.16	102,042.56
12028280	N47 RESID B PROY CONST 80	51	4,513,867.20	1,512,145.41	0.00	0.00	0.00	59,078.56	59,078.55
12028380	N45 RESID C PROY CONST 80	3	249,309.36	83,518.65	0.00	0.00	0.00	0.00	11,094.27
12028480	N43 SUBRES A PROY CONST80	1	80,589.84	26,997.60	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	19	1,728,167.04	578,935.89	0.00	0.00	0.00	121,426.48	97,141.18
12028780	N46 SUP INST B PROY CON80	4	346,556.16	116,096.32	0.00	0.00	0.00	0.00	11,566.31
12028980	N42 AUX SUP INS A PR CO80	1	77,714.88	26,034.48	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	202	12,326,864.16	4,129,500.14	0.00	3,291,272.86	0.00	814,671.60	1,415,817.91
1851280	N55 COORD PROGRAMAS B 80	1	117,288.00	39,291.48	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	3	114,678.72	38,417.37	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	149,235.84	49,994.00	0.00	39,845.96	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	2	160,751.04	53,851.60	0.00	42,920.52	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	18,776.70	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	17,387.92	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	49,236.86	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	9	0.00	0.00	43,200.00	0.00	380,317.42	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	68,382.77	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1	0.00	0.00	4,800.00	0.00	35,008.98	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	12	0.00	0.00	57,600.00	0.00	130,985.55	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	13	0.00	0.00	62,400.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	0.00	9,600.00	0.00	9,241.49	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	2	0.00	0.00	9,600.00	0.00	28,673.82	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1	0.00	0.00	4,800.00	0.00	36,343.41	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	2	0.00	0.00	9,600.00	0.00	17,017.02	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	3	0.00	0.00	14,400.00	0.00	39,194.69	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	2	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2	0.00	0.00	9,600.00	0.00	58,538.75	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1	0.00	0.00	4,800.00	0.00	11,372.89	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	4,800.00	0.00	10,512.10	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	2	0.00	0.00	9,600.00	0.00	84,658.79	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	9	0.00	0.00	43,200.00	0.00	47,874.44	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	0.00	9,600.00	0.00	21,342.81	0.00	0.00
12028180	N49 RESID A PROY CONST 80	52	0.00	0.00	249,600.00	0.00	499,183.62	0.00	0.00
12028280	N47 RESID B PROY CONST 80	51	0.00	0.00	244,800.00	0.00	338,213.01	0.00	0.00
12028380	N45 RESID C PROY CONST 80	3	0.00	0.00	14,400.00	0.00	68,414.48	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	1	0.00	0.00	4,800.00	0.00	32,051.95	0.00	0.00
12028680	N48 SUP INST A PROY CON80	19	0.00	0.00	91,200.00	0.00	171,093.07	0.00	0.00
12028780	N46 SUP INST B PROY CON80	4	0.00	0.00	19,200.00	0.00	143,213.42	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	4,800.00	0.00	26,441.66	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	202	0.00	0.00	969,600.00	0.00	835,715.95	2,444.16	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	4,800.00	0.00	26,368.28	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	3	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	0.00	0.00	9,600.00	0.00	21,873.74	0.00	0.00
20360280	MEDICO FAMILIAR 80	2	0.00	0.00	9,600.00	0.00	24,716.06	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,883.15	0.00	12,206.78	8,322.22
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,808.00	0.00	10,824.48	7,222.37
12002280	N28 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	6,178.31	0.00	41,071.99	27,765.61
12004180	N47 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	33,531.97	0.00	215,935.35	146,433.14
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	5,587.54	0.00	34,195.29	23,159.62
12004580	N51 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,582.30	0.00	25,460.15	16,278.72
12004680	N52 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	44,100.89	0.00	330,248.43	223,216.94
12005680	N62 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	62,807.05	0.00	528,870.94	355,996.74
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	0.00	1,018.56	2,584.14	0.00	16,689.71	11,036.51
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	23,029.36	0.00	195,707.65	138,014.36
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	2,510.83	0.00	21,729.71	15,101.93
12011380	N39 FAC INST CAP CAL A 80	2	0.00	0.00	0.00	5,583.26	0.00	44,133.62	29,733.22
12011780	N44 ANALISTA COORD A 80	1	0.00	0.00	0.00	3,626.14	0.00	25,952.61	17,484.51
12012380	N39 PSIC EVA COM LAB D480	2	0.00	0.00	1,018.56	4,744.83	0.00	33,532.99	22,184.23
12012780	N36 PSIC EVA COM LAB D380	3	0.00	0.00	0.00	6,704.70	0.00	47,185.17	32,384.42
12012980	N33 PSIC EVA COM LAB D280	2	0.00	0.00	0.00	3,667.67	0.00	28,781.70	19,443.27
12013480	N36 ANALISTA RESP D 80	2	0.00	0.00	0.00	5,225.69	0.00	30,035.69	19,861.89
12017280	N15 SRIA J OFNA DEL 4 80	1	0.00	0.00	0.00	1,631.44	0.00	9,533.85	6,341.47
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	1,503.37	0.00	9,422.49	6,286.92
12021180	N41 COORD CURSOS TEC 80	2	0.00	0.00	0.00	7,042.81	0.00	42,782.24	28,127.76
12026980	N12 OP CAJAS TIENDA 80	9	0.00	0.00	0.00	12,410.77	9,388.08	84,993.65	56,582.07
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	0.00	0.00	5,272.26	0.00	38,590.68	25,371.98
12028180	N49 RESID A PROY CONST 80	52	0.00	0.00	0.00	160,496.62	0.00	1,242,206.57	841,624.25
12028280	N47 RESID B PROY CONST 80	51	0.00	0.00	0.00	137,444.72	0.00	1,116,264.77	752,084.99
12028380	N45 RESID C PROY CONST 80	3	0.00	0.00	0.00	8,930.54	0.00	60,882.69	40,217.83
12028480	N43 SUBRES A PROY CONST80	1	0.00	0.00	0.00	3,034.58	0.00	18,980.45	12,478.95
12028680	N48 SUP INST A PROY CON80	19	0.00	0.00	0.00	59,052.87	0.00	459,272.21	311,009.66
12028780	N46 SUP INST B PROY CON80	4	0.00	0.00	0.00	13,122.05	0.00	84,906.96	56,216.29
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	2,842.46	0.00	18,303.34	12,033.78
12101780	N34 MEDICO GRAL U MED 80	202	0.00	0.00	0.00	552,193.68	204,049.30	4,492,009.43	3,067,971.55
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	2,899.87	0.00	29,446.56	19,871.13
20210080	AUX DE ENFERMERIA GRAL 80	3	0.00	0.00	0.00	4,859.46	0.00	36,299.10	24,147.72
20220080	ESTOMATOLOGO 80	2	0.00	0.00	0.00	5,935.65	0.00	43,270.90	28,785.68
20360280	MEDICO FAMILIAR 80	2	0.00	0.00	0.00	7,136.95	0.00	53,018.58	35,270.26

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	7,585.67	16,474.34	4,800.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	5,716.01	14,739.34	4,800.00
12002280	N28 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	21,243.35	55,439.37	14,400.00
12004180	N47 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	0.00	118,061.79	292,485.54	43,200.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	16,859.30	47,040.58	4,800.00
12004580	N51 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	13,408.65	33,770.31	4,800.00
12004680	N52 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	141,631.93	455,219.94	57,600.00
12005680	N62 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	0.00	215,079.16	718,843.85	62,400.00
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	0.00	0.00	0.00	8,680.15	23,151.53	9,600.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	0.00	102,209.70	262,060.94	72,000.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	0.00	8,443.29	29,373.66	4,800.00
12011380	N39 FAC INST CAP CAL A 80	2	0.00	0.00	0.00	0.00	20,473.02	59,712.70	9,600.00
12011780	N44 ANALISTA COORD A 80	1	0.00	0.00	0.00	0.00	13,296.55	35,113.82	4,800.00
12012380	N39 PSIC EVA COM LAB D480	2	0.00	0.00	0.00	0.00	14,419.86	45,545.86	9,600.00
12012780	N36 PSIC EVA COM LAB D380	3	0.00	0.00	0.00	0.00	24,924.14	63,495.31	14,400.00
12012980	N33 PSIC EVA COM LAB D280	2	0.00	0.00	0.00	0.00	11,783.59	38,918.72	9,600.00
12013480	N36 ANALISTA RESP D 80	2	0.00	0.00	0.00	0.00	17,553.18	41,664.73	9,600.00
12017280	N15 SRIA J OFNA DEL 4 80	1	0.00	0.00	0.00	0.00	5,480.09	13,306.64	4,800.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	0.00	4,752.93	12,830.30	4,800.00
12021180	N41 COORD CURSOS TEC 80	2	0.00	0.00	0.00	0.00	23,656.64	59,259.88	9,600.00
12026980	N12 OP CAJAS TIENDA 80	9	0.00	0.00	0.00	0.00	45,057.93	116,602.99	43,200.00
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	0.00	0.00	0.00	17,709.40	53,207.48	9,600.00
12028180	N49 RESID A PROY CONST 80	52	0.00	0.00	0.00	0.00	563,492.28	1,688,950.33	249,600.00
12028280	N47 RESID B PROY CONST 80	51	0.00	0.00	0.00	0.00	546,751.20	1,511,441.52	244,800.00
12028380	N45 RESID C PROY CONST 80	3	0.00	0.00	0.00	0.00	31,935.81	83,965.87	14,400.00
12028480	N43 SUBRES A PROY CONST80	1	0.00	0.00	0.00	0.00	10,193.08	26,169.58	4,800.00
12028680	N48 SUP INST A PROY CON80	19	0.00	0.00	0.00	0.00	196,776.65	621,286.84	91,200.00
12028780	N46 SUP INST B PROY CON80	4	0.00	0.00	0.00	0.00	49,025.61	116,003.17	19,200.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	9,547.76	25,236.00	4,800.00
12101780	N34 MEDICO GRAL U MED 80	202	0.00	0.00	0.00	0.00	1,978,575.62	6,105,277.55	969,600.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	22,874.01	38,780.49	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	3	0.00	0.00	0.00	0.00	15,413.97	49,579.26	14,400.00
20220080	ESTOMATOLOGO 80	2	0.00	0.00	0.00	0.00	18,827.58	59,040.56	9,600.00
20360280	MEDICO FAMILIAR 80	2	0.00	0.00	0.00	0.00	22,638.07	72,448.56	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000980	N15 CONFIANZA NIVEL 80	1	0.00	6,869.54	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	7,469.77	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3	0.00	27,144.42	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	9	0.00	132,926.76	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	15,944.15	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	1	0.00	17,170.64	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	12	0.00	214,828.68	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	13	0.00	346,909.68	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	11,924.64	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	121,066.20	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	9,924.55	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	2	0.00	23,249.10	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1	0.00	13,671.55	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	2	0.00	23,249.10	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	3	0.00	32,190.36	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	2	0.00	19,849.10	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2	0.00	21,460.24	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1	0.00	6,869.54	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	6,502.28	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	2	0.00	25,260.82	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	9	0.00	56,755.71	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	27,343.10	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	52	11,450.40	829,095.80	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	51	0.00	753,251.64	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	3	0.00	41,603.49	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	1	0.00	13,448.43	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	19	0.00	288,387.89	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	4	0.00	57,831.56	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	12,968.67	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	202	0.00	2,057,044.78	2,715,300.16	0.00	0.00	0.00	3,291,272.86
1851280	N55 COORD PROGRAMAS B 80	1	0.00	19,572.44	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	3	0.00	19,137.00	0.00	47,459.79	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	2	0.00	24,903.74	0.00	0.00	0.00	0.00	39,845.96
20360280	MEDICO FAMILIAR 80	2	0.00	26,825.34	35,409.44	0.00	0.00	0.00	42,920.52

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000980	N15 CONFIANZA NIVEL 80	1	107,049.75	1,768.64	10,973.54	4,903.47	2,294.02	1,462.47	0.00
12001380	N19 CONFIANZA NIVEL 80	1	89,763.37	1,923.17	10,468.23	4,495.69	2,103.25	1,352.47	0.00
12002280	N28 CONFIANZA NIVEL 80	3	318,610.57	6,988.62	35,437.28	15,995.18	7,483.14	3,437.00	0.00
12004180	N47 CONFIANZA NIVEL 80	9	1,798,187.69	34,223.49	199,533.29	87,740.26	41,048.07	23,249.76	258.00
12004380	N49 CONFIANZA NIVEL 80	1	316,553.55	4,105.00	30,808.53	14,103.97	6,598.35	4,159.21	0.00
12004580	N51 CONFIANZA NIVEL 80	1	188,749.64	4,420.77	21,989.77	9,807.43	4,588.27	2,895.94	0.00
12004680	N52 CONFIANZA NIVEL 80	12	2,229,918.04	55,310.04	222,388.26	116,434.52	54,472.29	15,593.30	0.00
12005680	N62 CONFIANZA NIVEL 80	13	3,199,163.20	89,315.72	311,540.88	173,835.84	81,326.73	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2	127,465.35	3,070.12	13,363.62	6,417.91	3,002.53	1,993.96	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	1,319,523.40	31,169.85	122,964.86	65,253.65	30,528.06	0.00	0.00
12011180	N33 ANALISTA A 80	1	156,305.61	2,555.18	11,667.03	7,015.43	3,282.07	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	2	333,228.96	5,985.74	30,101.10	15,632.37	7,313.39	2,493.31	516.00
12011780	N44 ANALISTA COORD A 80	1	215,345.80	3,519.89	21,233.19	10,003.94	4,680.20	2,945.50	258.00
12012380	N39 PSIC EVA COM LAB D480	2	227,584.81	5,985.74	24,451.65	12,113.59	5,667.18	1,921.81	258.00
12012780	N36 PSIC EVA COM LAB D380	3	339,500.62	8,287.77	37,487.98	17,526.06	8,199.33	3,655.76	0.00
12012980	N33 PSIC EVA COM LAB D280	2	181,490.93	5,110.36	18,512.53	9,734.62	4,554.21	0.00	0.00
12013480	N36 ANALISTA RESP D 80	2	256,621.39	5,525.18	30,537.89	12,959.59	6,062.97	3,897.16	0.00
12017280	N15 SRIA J OFNA DEL 4 80	1	77,926.45	1,768.64	8,688.18	3,899.10	1,824.14	1,201.97	0.00
12019880	N13 JEFE AREA TIENDA 80	1	74,463.65	1,674.08	8,353.84	3,739.31	1,749.38	1,144.08	0.00
12021180	N41 COORD CURSOS TEC 80	2	381,117.10	6,503.68	40,917.40	18,077.35	8,457.24	7,766.36	0.00
12026980	N12 OP CAJAS TIENDA 80	9	650,182.02	14,612.40	65,691.36	32,175.54	15,052.87	5,828.95	0.00
12027480	N44 ABOGADO PROCURADOR 80	2	262,928.71	7,039.78	28,392.12	14,090.21	6,591.91	2,261.90	0.00
12028180	N49 RESID A PROY CONST 80	52	8,229,697.03	213,460.00	852,355.41	435,328.69	203,662.51	51,154.81	516.00
12028280	N47 RESID B PROY CONST 80	51	7,275,354.37	193,933.11	751,235.49	386,071.73	180,618.30	43,851.28	0.00
12028380	N45 RESID C PROY CONST 80	3	459,363.63	10,711.29	50,688.83	23,648.35	11,063.56	4,885.70	0.00
12028480	N43 SUBRES A PROY CONST80	1	152,954.62	3,462.45	18,064.67	7,873.82	3,683.66	2,361.41	0.00
12028680	N48 SUP INST A PROY CON80	19	3,086,782.74	74,248.58	305,442.56	158,866.17	74,323.37	15,303.88	0.00
12028780	N46 SUP INST B PROY CON80	4	686,381.69	14,889.36	79,536.40	34,772.12	16,267.66	5,107.46	0.00
12028980	N42 AUX SUP INS A PR CO80	1	143,008.15	3,338.93	16,606.04	7,405.70	3,464.66	2,216.61	0.00
12101780	N34 MEDICO GRAL U MED 80	202	36,892,317.55	529,609.66	2,557,776.75	1,643,254.66	768,774.02	194,620.65	0.00
1851280	N55 COORD PROGRAMAS B 80	1	208,704.26	5,039.14	22,702.38	10,582.46	4,950.86	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	3	264,113.67	4,927.02	21,467.88	12,239.01	5,725.86	0.00	0.00
20220080	ESTOMATOLOGO 80	2	351,523.77	6,411.74	29,098.69	16,987.22	7,947.24	5,046.40	0.00
20360280	MEDICO FAMILIAR 80	2	436,355.90	6,906.48	33,445.21	20,239.63	9,468.83	3,149.56	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12000980	N15 CONFIANZA NIVEL 80	1	14,019.00	5,735.06	4,916.42	46,072.62	194,288.13	194,288.13
12001380	N19 CONFIANZA NIVEL 80	1	12,853.16	5,258.12	4,398.65	42,852.74	177,378.75	177,378.75
12002280	N28 CONFIANZA NIVEL 80	3	45,730.15	18,707.82	16,544.72	150,323.91	631,597.60	210,532.53
12004180	N47 CONFIANZA NIVEL 80	9	250,848.90	102,620.19	87,286.17	826,808.13	3,421,560.62	380,173.40
12004380	N49 CONFIANZA NIVEL 80	1	40,323.16	16,495.87	14,038.27	130,632.36	542,731.35	542,731.35
12004580	N51 CONFIANZA NIVEL 80	1	28,039.37	11,470.67	10,078.04	93,290.26	384,935.10	384,935.10
12004680	N52 CONFIANZA NIVEL 80	12	332,885.63	136,180.73	135,850.82	1,069,115.59	4,586,396.51	382,199.71
12005680	N62 CONFIANZA NIVEL 80	13	496,995.68	203,316.79	214,523.84	1,570,855.48	6,848,877.80	526,836.75
12006280	N10 AUX ADMINISTRATIVO 80	2	18,348.76	7,506.32	6,909.09	60,612.31	259,536.22	129,768.11
12009780	N22 ASISTENTE ADMVO B 80	15	186,559.65	76,320.00	78,206.63	591,002.70	2,636,016.10	175,734.41
12011180	N33 ANALISTA A 80	1	20,057.08	8,205.18	8,765.95	61,547.92	277,326.49	277,326.49
12011380	N39 FAC INST CAP CAL A 80	2	44,692.88	18,283.48	17,820.00	142,838.27	615,387.71	307,693.86
12011780	N44 ANALISTA COORD A 80	1	28,601.19	11,700.51	10,478.98	93,421.40	390,694.08	390,694.08
12012380	N39 PSIC EVA COM LAB D480	2	34,632.67	14,167.94	13,592.20	112,790.78	479,696.07	239,848.04
12012780	N36 PSIC EVA COM LAB D380	3	50,106.91	20,498.31	18,948.84	164,710.96	697,112.54	232,370.85
12012980	N33 PSIC EVA COM LAB D280	2	27,831.22	11,385.51	11,614.47	88,742.92	389,179.77	194,589.89
12013480	N36 ANALISTA RESP D 80	2	37,051.39	15,157.41	12,433.97	123,625.56	508,847.59	254,423.80
12017280	N15 SRIA J OFNA DEL 4 80	1	11,147.51	4,560.35	3,971.09	37,060.98	156,153.19	156,153.19
12019880	N13 JEFE AREA TIENDA 80	1	10,690.67	4,373.46	3,828.93	35,553.75	148,982.36	148,982.36
12021180	N41 COORD CURSOS TEC 80	2	51,683.01	21,143.09	17,684.86	172,232.99	704,725.77	352,362.89
12026980	N12 OP CAJAS TIENDA 80	9	91,989.67	37,632.19	34,797.73	297,780.71	1,288,072.01	143,119.11
12027480	N44 ABOGADO PROCURADOR 80	2	40,283.83	16,479.78	15,878.66	131,018.19	557,800.66	278,900.33
12028180	N49 RESID A PROY CONST 80	52	1,244,602.21	509,156.37	504,031.76	4,014,267.76	17,212,327.67	331,006.30
12028280	N47 RESID B PROY CONST 80	51	1,103,776.66	451,545.79	451,057.97	3,562,090.33	15,351,311.90	301,006.12
12028380	N45 RESID C PROY CONST 80	3	67,610.50	27,658.90	25,057.85	221,324.98	929,997.97	309,999.32
12028480	N43 SUBRES A PROY CONST80	1	22,511.20	9,209.14	7,809.76	74,976.11	308,520.57	308,520.57
12028680	N48 SUP INST A PROY CON80	19	454,197.49	185,808.44	185,410.01	1,453,600.50	6,268,550.28	329,923.70
12028780	N46 SUP INST B PROY CON80	4	99,413.27	40,669.14	34,618.70	325,274.11	1,358,211.96	339,552.99
12028980	N42 AUX SUP INS A PR CO80	1	21,172.86	8,661.64	7,531.15	70,397.59	291,120.62	291,120.62
12101780	N34 MEDICO GRAL U MED 80	202	4,698,055.80	1,921,935.46	1,821,991.68	14,136,018.68	63,355,200.39	313,639.61
1851280	N55 COORD PROGRAMAS B 80	1	30,255.20	12,377.15	11,573.22	97,480.41	423,472.67	423,472.67
20210080	AUX DE ENFERMERIA GRAL 80	3	34,991.28	14,314.65	14,795.88	108,461.58	487,253.97	162,417.99
20220080	ESTOMATOLOGO 80	2	48,566.37	19,868.10	17,619.42	151,545.18	652,304.79	326,152.40
20360280	MEDICO FAMILIAR 80	2	57,864.99	23,672.09	21,620.76	176,367.55	773,474.49	386,737.25

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20360480	MEDICO GENERAL 80	2	122,048.16	40,886.14	0.00	32,586.86	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	44,230.56	14,817.24	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1	36,554.40	12,245.72	0.00	0.00	0.00	0.00	0.00
Subtotal		431	32,038,943.52	10,733,046.39	0.00	3,406,626.20	40,417.30	1,162,428.00	2,396,385.73
Total		431	32,038,943.52	10,733,046.39	0.00	3,406,626.20	40,417.30	1,162,428.00	2,396,385.73

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20360480	MEDICO GENERAL 80	2	0.00	0.00	9,600.00	0.00	39,770.29	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1	0.00	0.00	4,800.00	0.00	19,282.81	0.00	0.00
Subtotal		431	0.00	0.00	2,068,800.00	0.00	3,311,204.75	2,444.16	0.00
Total		431	0.00	0.00	2,068,800.00	0.00	3,311,204.75	2,444.16	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20360480	MEDICO GENERAL 80	2	0.00	0.00	0.00	5,961.62	0.00	40,253.68	26,778.50
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	1,454.47	0.00	10,687.20	7,109.59
21760080	AUX UNIV DE OFICINAS 80	1	0.00	0.00	0.00	1,658.99	0.00	8,232.23	5,462.26
Subtotal		431	0.00	0.00	2,037.12	1,212,041.01	213,437.38	9,541,919.84	6,477,412.34
Total		431	0.00	0.00	2,037.12	1,212,041.01	213,437.38	9,541,919.84	6,477,412.34

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20360480	MEDICO GENERAL 80	2	0.00	0.00	0.00	0.00	18,909.97	55,005.64	9,600.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	4,613.51	14,546.07	4,800.00
21760080	AUX UNIV DE OFICINAS 80	1	0.00	0.00	0.00	0.00	5,206.58	11,752.52	4,800.00
Subtotal		431	0.00	0.00	0.00	0.00	4,352,808.03	12,967,741.79	2,068,800.00
Total		431	0.00	0.00	0.00	0.00	4,352,808.03	12,967,741.79	2,068,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20360480	MEDICO GENERAL 80	2	0.00	20,366.78	26,884.16	0.00	0.00	0.00	32,586.86
20530080	PROM SALUD COMUNITARIA 80	1	0.00	7,380.98	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1	0.00	6,100.02	0.00	0.00	0.00	0.00	0.00
Subtotal		431	11,450.40	5,346,498.49	2,777,593.76	47,459.79	0.00	0.00	3,406,626.20
Total		431	11,450.40	5,346,498.49	2,777,593.76	47,459.79	0.00	0.00	3,406,626.20

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20360480	MEDICO GENERAL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		431	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		431	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20360480	MEDICO GENERAL 80	2	359,190.50	5,243.66	29,812.17	16,386.66	7,666.28	4,863.58	0.00
20530080	PROM SALUD COMUNITARIA 80	1	70,209.06	1,900.31	7,091.38	3,692.14	1,727.32	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1	79,541.13	1,570.52	9,481.26	3,873.34	1,812.09	1,197.65	0.00
Subtotal		431	71,547,178.68	1,376,516.11	6,090,307.65	3,437,176.73	1,608,035.82	421,019.90	1,806.00
Total		431	71,547,178.68	1,376,516.11	6,090,307.65	3,437,176.73	1,608,035.82	421,019.90	1,806.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20360480	MEDICO GENERAL 80	2	46,849.37	19,165.69	16,415.28	146,402.69	627,641.35	313,820.68
20530080	PROM SALUD COMUNITARIA 80	1	10,555.80	4,318.29	4,340.97	33,626.21	148,065.83	148,065.83
21760080	AUX UNIV DE OFICINAS 80	1	11,073.85	4,530.22	3,507.29	37,046.22	153,141.75	153,141.75
Subtotal		431	9,826,868.34	4,020,089.85	3,869,950.03	30,651,770.43	134,237,892.63	311,456.83
Total		431	9,826,868.34	4,020,089.85	3,869,950.03	30,651,770.43	134,237,892.63	311,456.83

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (IMSS-Oportunidades)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12006280	N10 AUX ADMINISTRATIVO 80	4	142,917.12	47,877.24	0.00	0.00	0.00	0.00	4,769.86
12008480	N26 LABORATORISTA HRS 80	1	52,250.88	17,504.04	0.00	0.00	13,950.98	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	52,250.88	17,504.04	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	14	500,209.92	167,570.34	0.00	0.00	0.00	0.00	9,539.72
12027480	N44 ABOGADO PROCURADOR 80	5	409,634.40	137,227.50	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	1	95,545.44	32,007.72	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	4	354,028.80	118,599.64	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	78,784.32	26,392.74	0.00	0.00	0.00	0.00	5,258.85
12031080	N41 ADMINISTRADOR HRS 80	1	75,687.84	25,355.43	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	5	261,254.40	87,520.20	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	48,366.00	16,202.61	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1	37,789.92	12,659.62	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	39,392.16	13,196.37	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	48	2,508,042.24	840,193.92	0.00	0.00	0.00	34,877.46	105,329.91
12101580	N43 MEDICO ESP HR S 80	110	8,864,882.40	2,969,736.00	10,758.74	2,366,923.90	0.00	0.00	365,797.24
12101780	N34 MEDICO GRAL U MED 80	19	1,159,457.52	388,418.33	0.00	309,575.17	0.00	244,401.48	0.00
12102080	N43 ANESTESIOLOGO UMH 80	28	2,256,515.52	755,932.80	0.00	602,489.72	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	11	503,186.64	168,567.52	0.00	0.00	0.00	122,137.12	0.00
20360380	MEDICO GENERAL U MED 80	35	2,135,842.80	715,507.45	162,934.40	570,270.05	0.00	0.00	82,281.86
Subtotal		292	19,576,039.20	6,557,973.51	173,693.14	3,849,258.84	13,950.98	401,416.06	572,977.44
Total		292	19,576,039.20	6,557,973.51	173,693.14	3,849,258.84	13,950.98	401,416.06	572,977.44

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	4,800.00	0.00	11,940.70	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	14	0.00	0.00	67,200.00	0.00	35,724.13	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	4	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	4,800.00	0.00	49,819.95	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	5	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1	0.00	0.00	4,800.00	0.00	9,459.29	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	4,800.00	0.00	9,276.07	0.00	0.00
12043380	N26 PSICOLOGO H R 80	48	0.00	0.00	230,400.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	110	0.00	0.00	528,000.00	3,000.00	2,186,806.74	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	19	0.00	0.00	91,200.00	0.00	139,698.08	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	28	0.00	0.00	134,400.00	0.00	442,864.02	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	11	0.00	0.00	52,800.00	0.00	144,027.23	0.00	0.00
20360380	MEDICO GENERAL U MED 80	35	0.00	0.00	168,000.00	0.00	38,477.90	0.00	0.00
Subtotal		292	0.00	0.00	1,401,600.00	3,000.00	3,068,094.11	0.00	0.00
Total		292	0.00	0.00	1,401,600.00	3,000.00	3,068,094.11	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	0.00	0.00	4,574.32	0.00	37,070.90	25,710.17
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	1,808.98	0.00	15,737.33	10,932.77
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	1,481.92	0.00	13,217.33	8,989.24
12021280	N10 AUX ADMVO SOLID 80	14	0.00	0.00	0.00	15,857.25	0.00	125,653.61	86,728.12
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	0.00	11,212.41	0.00	102,843.10	71,065.69
12028180	N49 RESID A PROY CONST 80	1	0.00	0.00	0.00	2,629.09	0.00	24,028.92	16,594.09
12028280	N47 RESID B PROY CONST 80	4	0.00	0.00	0.00	9,795.92	0.00	89,035.44	61,486.80
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	2,378.83	0.00	21,118.60	14,615.48
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	0.00	3,096.77	0.00	18,739.89	12,882.26
12031280	N26 TEC RURAL SALUD S 80	5	0.00	0.00	0.00	6,970.50	0.00	65,139.95	45,123.50
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	0.00	1,277.49	0.00	12,057.22	8,321.61
12031580	N12 CHOFER S 80	1	0.00	0.00	0.00	1,197.23	0.00	9,420.69	6,501.94
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	1,230.92	0.00	9,820.12	6,777.62
12043380	N26 PSICOLOGO H R 80	48	0.00	0.00	0.00	73,355.44	0.00	653,689.25	452,992.85
12101580	N43 MEDICO ESP HR S 80	110	2,400.00	0.00	0.00	368,923.46	75,298.34	3,086,808.77	2,137,090.69
12101780	N34 MEDICO GRAL U MED 80	19	0.00	0.00	0.00	51,168.46	9,906.78	441,575.44	306,684.34
12102080	N43 ANESTESIOLOGO UMH 80	28	0.00	0.00	0.00	82,606.07	28,652.52	774,911.34	535,729.29
12120380	N20 ENFERMERA GRAL HR S80	11	640.08	0.00	0.00	23,413.07	5,489.38	187,872.74	130,976.09
20360380	MEDICO GENERAL U MED 80	35	1,200.00	0.00	0.00	75,393.49	0.00	743,893.28	512,289.67
Subtotal		292	4,240.08	0.00	0.00	738,371.62	119,347.02	6,432,633.92	4,451,492.22
Total		292	4,240.08	0.00	0.00	738,371.62	119,347.02	6,432,633.92	4,451,492.22

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	0.00	0.00	0.00	14,707.37	48,487.24	19,200.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	5,893.78	20,736.19	4,800.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	6,852.40	17,334.64	4,800.00
12021280	N10 AUX ADMVO SOLID 80	14	0.00	0.00	0.00	0.00	60,550.49	167,758.50	67,200.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	0.00	0.00	36,040.66	135,385.90	24,000.00
12028180	N49 RESID A PROY CONST 80	1	0.00	0.00	0.00	0.00	7,961.04	31,560.17	4,800.00
12028280	N47 RESID B PROY CONST 80	4	0.00	0.00	0.00	0.00	29,662.60	116,941.28	19,200.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	10,663.92	27,453.70	9,600.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	0.00	0.00	10,939.22	25,055.82	4,800.00
12031280	N26 TEC RURAL SALUD S 80	5	0.00	0.00	0.00	0.00	28,073.15	86,542.60	24,000.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	0.00	0.00	6,888.43	16,012.69	4,800.00
12031580	N12 CHOFER S 80	1	0.00	0.00	0.00	0.00	6,455.65	12,511.23	4,800.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	6,637.30	13,041.69	4,800.00
12043380	N26 PSICOLOGO H R 80	48	0.00	0.00	0.00	0.00	278,032.64	864,930.52	230,400.00
12101580	N43 MEDICO ESP HR S 80	110	0.00	0.00	0.00	0.00	1,417,230.09	4,106,344.71	528,000.00
12101780	N34 MEDICO GRAL U MED 80	19	0.00	0.00	0.00	0.00	185,494.84	585,454.27	91,200.00
12102080	N43 ANESTESIOLOGO UMH 80	28	0.00	0.00	0.00	0.00	396,488.96	1,022,317.06	134,400.00
12120380	N20 ENFERMERA GRAL HR S80	11	0.00	0.00	0.00	0.00	83,913.33	248,913.21	52,800.00
20360380	MEDICO GENERAL U MED 80	35	0.00	0.00	0.00	0.00	336,980.98	969,081.72	168,000.00
Subtotal		292	0.00	0.00	0.00	0.00	2,929,466.85	8,515,863.14	1,401,600.00
Total		292	0.00	0.00	0.00	0.00	2,929,466.85	8,515,863.14	1,401,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	23,849.28	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	8,719.37	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	8,719.37	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	14	0.00	83,472.48	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	68,357.75	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	1	0.00	15,944.15	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	4	0.00	59,078.56	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	13,147.14	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	12,630.41	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	5	0.00	43,596.85	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	8,071.08	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1	0.00	6,306.19	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	6,573.57	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	48	0.00	418,529.76	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	110	21,517.44	1,479,327.30	1,934,960.37	0.00	0.00	0.00	2,366,923.90
12101780	N34 MEDICO GRAL U MED 80	19	0.00	193,484.41	255,399.52	0.00	0.00	0.00	309,575.17
12102080	N43 ANESTESIOLOGO UMH 80	28	0.00	376,556.04	497,054.04	0.00	0.00	0.00	602,489.72
12120380	N20 ENFERMERA GRAL HR S80	11	0.00	83,969.27	0.00	208,243.75	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	35	0.00	356,418.65	228,515.36	0.00	0.00	0.00	570,270.05
Subtotal		292	21,517.44	3,266,751.63	2,915,929.29	208,243.75	0.00	0.00	3,849,258.84
Total		292	21,517.44	3,266,751.63	2,915,929.29	208,243.75	0.00	0.00	3,849,258.84

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12006280	N10 AUX ADMINISTRATIVO 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	10,463.04	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		292	0.00	0.00	0.00	0.00	10,463.04	0.00	0.00
Total		292	0.00	0.00	0.00	0.00	10,463.04	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12006280	N10 AUX ADMINISTRATIVO 80	4	245,446.38	6,140.24	24,613.07	12,400.06	5,801.20	939.83	0.00
12008480	N26 LABORATORISTA HRS 80	1	115,346.48	2,244.90	9,282.46	5,534.94	2,589.45	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	95,639.64	2,244.90	10,699.67	4,857.05	2,272.30	1,464.19	0.00
12021280	N10 AUX ADMVO SOLID 80	14	887,254.64	21,490.84	91,523.40	44,504.75	20,820.92	7,955.84	0.00
12027480	N44 ABOGADO PROCURADOR 80	5	610,133.01	17,599.45	63,521.07	33,366.36	15,610.01	0.00	0.00
12028180	N49 RESID A PROY CONST 80	1	140,325.18	4,105.00	14,676.07	7,745.19	3,623.48	0.00	0.00
12028280	N47 RESID B PROY CONST 80	4	523,000.24	15,210.44	54,647.96	28,761.40	13,455.60	2,787.92	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	140,229.26	3,384.88	13,594.96	6,942.36	3,247.89	1,023.87	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	168,119.75	3,251.84	21,151.97	8,363.02	3,912.52	2,467.18	258.00
12031280	N26 TEC RURAL SALUD S 80	5	410,966.75	11,224.50	42,036.45	21,686.25	10,145.60	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	78,431.13	2,077.99	7,843.36	4,027.56	1,884.24	0.00	0.00
12031580	N12 CHOFER S 80	1	74,111.84	1,623.60	8,120.10	3,604.63	1,686.38	1,102.73	0.00
12031680	N14 AUX ALMACEN S 80	1	76,153.66	1,692.44	8,315.07	3,723.06	1,741.78	1,138.87	0.00
12043380	N26 PSICOLOGO H R 80	48	4,182,731.75	107,755.20	412,676.56	215,756.56	100,938.79	2,637.78	0.00
12101580	N43 MEDICO ESP HR S 80	110	25,955,847.69	380,869.50	2,067,564.38	1,177,309.47	550,788.02	224,712.76	0.00
12101780	N34 MEDICO GRAL U MED 80	19	3,603,236.29	49,814.77	259,207.66	159,128.53	74,446.12	25,740.04	0.00
12102080	N43 ANESTESIOLOGO UMH 80	28	6,386,891.58	96,948.60	501,107.66	289,808.76	135,583.04	53,833.17	0.00
12120380	N20 ENFERMERA GRAL HR S80	11	1,513,762.79	21,618.85	129,690.14	66,472.19	31,098.11	10,907.82	0.00
20360380	MEDICO GENERAL U MED 80	35	5,699,514.86	91,764.05	412,845.62	258,858.42	121,103.35	40,293.47	0.00
Subtotal		292	50,907,142.92	841,061.99	4,153,117.63	2,352,850.56	1,100,748.80	377,005.47	258.00
Total		292	50,907,142.92	841,061.99	4,153,117.63	2,352,850.56	1,100,748.80	377,005.47	258.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12006280	N10 AUX ADMINISTRATIVO 80	4	35,451.68	14,502.98	14,469.99	114,319.05	502,682.55	125,670.64
12008480	N26 LABORATORISTA HRS 80	1	15,824.37	6,473.62	6,188.28	48,138.02	215,735.38	215,735.38
12010680	N26 ANALISTA ESTADIS S 80	1	13,886.27	5,680.76	5,173.16	46,278.30	194,168.82	194,168.82
12021280	N10 AUX ADMVO SOLID 80	14	127,238.77	52,052.31	50,064.00	415,650.83	1,803,115.39	128,793.96
12027480	N44 ABOGADO PROCURADOR 80	5	95,394.24	39,024.98	40,403.09	304,919.20	1,324,686.61	264,937.32
12028180	N49 RESID A PROY CONST 80	1	22,143.46	9,058.70	9,418.47	70,770.37	306,640.99	306,640.99
12028280	N47 RESID B PROY CONST 80	4	82,228.64	33,639.04	34,898.68	265,629.68	1,142,658.72	285,664.68
12030680	N14 AYTE ADMVO SOLID B 80	2	19,848.18	8,119.73	8,192.98	64,354.85	283,368.43	141,684.22
12031080	N41 ADMINISTRADOR HRS 80	1	23,909.83	9,781.31	7,477.38	80,573.05	324,380.64	324,380.64
12031280	N26 TEC RURAL SALUD S 80	5	62,000.80	25,364.00	25,826.80	198,284.40	870,505.55	174,101.11
12031380	N22 AYTE ADMVO SOLID A 80	1	11,514.78	4,710.60	4,778.65	36,837.18	163,634.31	163,634.31
12031580	N12 CHOFER S 80	1	10,305.62	4,215.94	3,733.71	34,392.71	146,294.47	146,294.47
12031680	N14 AUX ALMACEN S 80	1	10,644.19	4,354.45	3,892.02	35,501.88	151,047.70	151,047.70
12043380	N26 PSICOLOGO H R 80	48	616,846.71	252,346.87	258,120.30	1,967,078.77	8,657,852.76	180,371.93
12101580	N43 MEDICO ESP HR S 80	110	3,365,920.91	1,376,970.19	1,225,452.31	10,369,587.54	45,190,317.63	410,821.07
12101780	N34 MEDICO GRAL U MED 80	19	454,947.43	186,115.19	174,716.56	1,384,116.30	6,146,810.11	323,516.32
12102080	N43 ANESTESIOLOGO UMH 80	28	828,561.67	338,957.69	305,089.05	2,549,889.64	11,193,296.74	399,760.60
12120380	N20 ENFERMERA GRAL HR S80	11	190,043.56	77,745.26	74,282.91	601,858.84	2,618,808.27	238,073.48
20360380	MEDICO GENERAL U MED 80	35	740,074.85	302,758.50	289,202.01	2,256,900.27	10,092,257.93	288,350.23
Subtotal		292	6,726,785.96	2,751,872.12	2,541,380.35	20,845,080.88	91,328,263.00	312,768.02
Total		292	6,726,785.96	2,751,872.12	2,541,380.35	20,845,080.88	91,328,263.00	312,768.02

26 (Quinta Sección)

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Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50000080	BECARIO DE INVESTIG I	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	365	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	521	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	378	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	359	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	189	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	196	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	143	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	501	0.00	0.00	0.00	1,326,167.76	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4975	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8070	0.00	0.00	0.00	1,326,167.76	0.00	0.00	0.00
Total		8070	0.00	0.00	0.00	1,326,167.76	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50000080	BECARIO DE INVESTIG I	32	0.00	0.00	0.00	0.00	0.00	313,345.92	0.00
50000180	BECARIO DE INVESTIG II	34	0.00	0.00	0.00	0.00	0.00	359,329.68	0.00
50000280	BECARIO DE INVESTIG III	12	0.00	0.00	0.00	0.00	0.00	129,925.44	0.00
50010080	PAS TRABAJO SOC A SS 80	1	0.00	0.00	0.00	0.00	0.00	600.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00
50010280	PAS TRABAJO SOC C SS 80	13	0.00	0.00	0.00	0.00	0.00	23,400.00	0.00
50020180	PAS DIETOLOGIA C SS 80	11	0.00	0.00	0.00	0.00	0.00	19,800.00	0.00
50040080	PAS ENFERMERIA A SS 80	365	0.00	0.00	0.00	0.00	0.00	219,000.00	0.00
50040180	PAS ENFERMERIA B SS 80	521	0.00	0.00	0.00	0.00	0.00	468,900.00	0.00
50040280	PAS ENFERMERIA C SS 80	378	0.00	0.00	0.00	0.00	0.00	680,400.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	359	0.00	0.00	0.00	0.00	0.00	861,600.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	189	0.00	0.00	0.00	0.00	0.00	113,400.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	196	0.00	0.00	0.00	0.00	0.00	176,400.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	143	0.00	0.00	0.00	0.00	0.00	257,400.00	0.00
50070080	PAS QUIM FARMAC A SS 80	5	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
50070180	PAS QUIM FARMAC B SS 80	20	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	12	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
50100180	PAS B TEC SALUD COM SS 80	33	0.00	0.00	0.00	0.00	0.00	29,700.00	0.00
50100280	PAS C TEC SALUD COM SS 80	21	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00
50110080	PAS A PSICOLOGIA SS 80	36	0.00	0.00	0.00	0.00	0.00	21,600.00	0.00
50110180	PAS B PSICOLOGIA SS 80	12	0.00	0.00	0.00	0.00	0.00	10,800.00	0.00
50110280	PAS C PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	10	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	10	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00
50140080	PAS B MEDICINA SER SOC 80	70	0.00	0.00	0.00	0.00	0.00	63,000.00	0.00
50140180	PAS C MEDICINA SER SOC 80	501	0.00	0.00	0.00	0.00	0.00	1,653,300.00	0.00
50160080	PAS A NUTRICION SS 80	39	0.00	0.00	0.00	0.00	0.00	23,400.00	0.00
50160180	PAS B NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	28,800.00	0.00
50170080	PAS A OPTOMETRIA SS 80	7	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00
50170180	PAS B OPTOMETRIA SS 80	15	0.00	0.00	0.00	0.00	0.00	13,500.00	0.00
50180080	INTERNO DE PREGRADO 80	4975	0.00	0.00	0.00	1,676,400.00	0.00	12,686,250.00	0.00
Subtotal		8070	0.00	0.00	0.00	1,676,400.00	0.00	18,261,551.04	0.00
Total		8070	0.00	0.00	0.00	1,676,400.00	0.00	18,261,551.04	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50000080	BECARIO DE INVESTIG I	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	365	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	521	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	378	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	359	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	189	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	196	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	143	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	501	0.00	0.00	318,000.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4975	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8070	0.00	0.00	324,000.00	0.00	0.00	0.00	0.00
Total		8070	0.00	0.00	324,000.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50000080	BECARIO DE INVESTIG I	32	454,264.32	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	34	587,504.16	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	12	190,527.84	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	1	600.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	3	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	13	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	11	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	365	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	521	474,900.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	378	680,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	359	861,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	189	113,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	196	176,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	143	257,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	5	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	20	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	12	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	8	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	33	29,700.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	21	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	36	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	12	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	7	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	10	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	10	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	70	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	501	3,297,467.76	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	39	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	32	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	7	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	15	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4975	14,362,650.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		8070	22,017,814.08	0.00	0.00	0.00	0.00	0.00	0.00
Total		8070	22,017,814.08	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
50000080	BECARIO DE INVESTIG I	32	0.00	0.00	93,511.36	93,511.36	1,801,159.36	56,286.23
50000180	BECARIO DE INVESTIG II	34	0.00	0.00	107,234.30	107,234.30	2,132,057.18	62,707.56
50000280	BECARIO DE INVESTIG III	12	0.00	0.00	38,773.56	38,773.56	749,003.16	62,416.93
50010080	PAS TRABAJO SOC A SS 80	1	0.00	0.00	179.06	179.06	3,179.06	3,179.06
50010180	PAS TRABAJO SOC B SS 80	3	0.00	0.00	805.77	805.77	14,305.77	4,768.59
50010280	PAS TRABAJO SOC C SS 80	13	0.00	0.00	6,983.21	6,983.21	123,983.21	9,537.17
50020180	PAS DIETOLOGIA C SS 80	11	0.00	0.00	5,908.87	5,908.87	104,908.87	9,537.17
50040080	PAS ENFERMERIA A SS 80	365	0.00	0.00	65,356.90	65,356.90	1,160,356.90	3,179.06
50040180	PAS ENFERMERIA B SS 80	521	0.00	0.00	139,935.39	139,935.39	2,490,435.39	4,780.11
50040280	PAS ENFERMERIA C SS 80	378	0.00	0.00	203,050.26	203,050.26	3,605,050.26	9,537.17
50050080	PAS LIC ENFERMER CC SS 80	359	0.00	0.00	257,126.57	257,126.57	4,565,126.57	12,716.23
50060080	PAS ODONTOLOGIA A SS 80	189	0.00	0.00	33,842.34	33,842.34	600,842.34	3,179.06
50060180	PAS ODONTOLOGIA B SS 80	196	0.00	0.00	52,643.64	52,643.64	934,643.64	4,768.59
50060280	PAS ODONTOLOGIA C SS 80	143	0.00	0.00	76,815.31	76,815.31	1,363,815.31	9,537.17
50070080	PAS QUIM FARMAC A SS 80	5	0.00	0.00	895.30	895.30	15,895.30	3,179.06
50070180	PAS QUIM FARMAC B SS 80	20	0.00	0.00	5,371.80	5,371.80	95,371.80	4,768.59
50090080	PAS TEC LAB CLIN A SS 80	12	0.00	0.00	2,148.72	2,148.72	38,148.72	3,179.06
50090180	PAS TEC LAB CLIN B SS 80	8	0.00	0.00	2,148.72	2,148.72	38,148.72	4,768.59
50100180	PAS B TEC SALUD COM SS 80	33	0.00	0.00	8,863.47	8,863.47	157,363.47	4,768.59
50100280	PAS C TEC SALUD COM SS 80	21	0.00	0.00	11,280.57	11,280.57	200,280.57	9,537.17
50110080	PAS A PSICOLOGIA SS 80	36	0.00	0.00	6,446.16	6,446.16	114,446.16	3,179.06
50110180	PAS B PSICOLOGIA SS 80	12	0.00	0.00	3,223.08	3,223.08	57,223.08	4,768.59
50110280	PAS C PSICOLOGIA SS 80	7	0.00	0.00	3,760.19	3,760.19	66,760.19	9,537.17
50120080	PAS A TEC RADIOLOGO SS 80	10	0.00	0.00	1,790.60	1,790.60	31,790.60	3,179.06
50120180	PAS B TEC RADIOLOGO SS 80	10	0.00	0.00	2,685.90	2,685.90	47,685.90	4,768.59
50140080	PAS B MEDICINA SER SOC 80	70	0.00	0.00	18,801.30	18,801.30	333,801.30	4,768.59
50140180	PAS C MEDICINA SER SOC 80	501	0.00	0.00	493,394.82	493,394.82	10,404,062.58	20,766.59
50160080	PAS A NUTRICION SS 80	39	0.00	0.00	6,983.34	6,983.34	123,983.34	3,179.06
50160180	PAS B NUTRICION SS 80	32	0.00	0.00	8,594.88	8,594.88	152,594.88	4,768.59
50170080	PAS A OPTOMETRIA SS 80	7	0.00	0.00	1,253.42	1,253.42	22,253.42	3,179.06
50170180	PAS B OPTOMETRIA SS 80	15	0.00	0.00	4,028.85	4,028.85	71,528.85	4,768.59
50180080	INTERNO DE PREGRADO 80	4975	0.00	0.00	3,785,925.25	3,785,925.25	68,893,575.25	13,847.95
Subtotal		8070	0.00	0.00	5,449,762.91	5,449,762.91	100,513,781.15	12,455.24
Total		8070	0.00	0.00	5,449,762.91	5,449,762.91	100,513,781.15	12,455.24

Becarios (IMSS-Oportunidades)

[illegible]

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50040280	PAS ENFERMERIA C SS 80	306	0.00	0.00	0.00	0.00	0.00	550,800.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	154	0.00	0.00	0.00	0.00	0.00	369,600.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	53	0.00	0.00	0.00	0.00	0.00	95,400.00	0.00
50100280	PAS C TEC SALUD COM SS 80	9	0.00	0.00	0.00	0.00	0.00	16,200.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00
50110280	PAS C PSICOLOGIA SS 80	4	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1914	0.00	0.00	0.00	0.00	0.00	6,316,200.00	0.00
Subtotal		2447	0.00	0.00	0.00	0.00	0.00	7,361,700.00	0.00
Total		2447	0.00	0.00	0.00	0.00	0.00	7,361,700.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50040280	PAS ENFERMERIA C SS 80	306	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	154	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1914	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2447	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2447	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50040280	PAS ENFERMERIA C SS 80	306	0.00	0.00	479,700.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	154	0.00	0.00	108,600.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	53	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1914	0.00	0.00	8,925,150.96	0.00	0.00	0.00	0.00
Subtotal		2447	0.00	0.00	9,516,450.96	0.00	0.00	0.00	0.00
Total		2447	0.00	0.00	9,516,450.96	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50040280	PAS ENFERMERIA C SS 80	306	1,030,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	154	478,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	53	102,799.92	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	9	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	4	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	1914	26,936,899.20	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2447	28,578,099.12	0.00	0.00	0.00	0.00	0.00	0.00
Total		2447	28,578,099.12	0.00	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
50040280	PAS ENFERMERIA C SS 80	306	0.00	0.00	164,374.02	164,374.02	3,398,074.02	11,104.82
50050080	PAS LIC ENFERMER CC SS 80	154	0.00	0.00	110,299.42	110,299.42	2,066,899.42	13,421.42
50060280	PAS ODONTOLOGIA C SS 80	53	0.00	0.00	28,470.01	28,470.01	512,869.93	9,676.79
50100280	PAS C TEC SALUD COM SS 80	9	0.00	0.00	4,834.53	4,834.53	85,834.53	9,537.17
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	1,880.13	1,880.13	33,380.13	4,768.59
50110280	PAS C PSICOLOGIA SS 80	4	0.00	0.00	2,148.68	2,148.68	38,148.68	9,537.17
50140180	PAS C MEDICINA SER SOC 80	1914	0.00	0.00	1,884,945.48	1,884,945.48	54,086,644.68	28,258.44
Subtotal		2447	0.00	0.00	2,196,952.27	2,196,952.27	60,221,851.39	24,610.48
Total		2447	0.00	0.00	2,196,952.27	2,196,952.27	60,221,851.39	24,610.48

Apéndice A
Consolidado del Analítico Puesto Plaza
Becados (Ordinario)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20070080	BIOLOGO 80	1	70,278.24	23,543.21	0.00	0.00	18,764.29	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	80,375.52	26,925.80	0.00	21,460.26	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	35,210.16	11,795.40	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	1	25,999.92	8,709.97	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	32,001.36	10,720.46	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	389	14,870,007.36	4,981,452.31	0.00	0.00	51,032.05	25,516.02	1,161,488.76
20210180	AUX DE ENF SALUD PUB 80	26	993,882.24	332,950.54	0.00	0.00	10,206.41	51,032.04	94,919.56
20220080	ESTOMATOLOGO 80	6	447,707.52	149,982.00	0.00	119,537.88	0.00	49,807.46	0.00
20270080	HISTOTECNOLOGO 80	3	147,844.08	49,527.78	0.00	0.00	26,316.24	0.00	0.00
20290080	INHALOTERAPEUTA 80	3	147,844.08	49,527.78	0.00	0.00	26,316.24	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	29,612.16	9,920.07	0.00	0.00	7,906.45	0.00	11,859.67
20320080	AUX DE LABORATORIO 80	21	829,160.64	277,768.89	0.00	0.00	168,675.04	0.00	31,626.55
20320180	LABORATORISTA 80	7	362,859.84	121,558.08	0.00	0.00	55,362.04	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	259	20,817,259.68	6,973,782.20	0.00	5,558,207.34	0.00	429,205.28	482,855.90
20360280	MEDICO FAMILIAR 80	192	15,432,099.84	5,169,753.60	0.00	4,120,369.92	0.00	160,951.98	549,382.74
20360380	MEDICO GENERAL U MED 80	107	6,529,576.56	2,187,408.49	81,467.20	1,743,397.01	0.00	0.00	89,613.90
20360480	MEDICO GENERAL 80	248	15,133,971.84	5,069,881.36	40,733.60	4,040,770.64	0.00	40,733.58	366,602.30
20410060	OP MAQUINA DE REV AUT 60	1	27,233.28	9,123.15	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	1	35,210.16	11,795.40	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	25,998.96	8,709.65	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	23,576.88	7,898.25	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	185,164.80	62,030.20	0.00	0.00	9,887.80	0.00	4,943.90
20500180	AUX ENFERMERIA U M 80	2	75,855.36	25,411.54	0.00	0.00	0.00	0.00	15,190.04
20500280	AUX LIMP Y COC U MED 80	1	30,736.80	10,296.83	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	29,680.08	9,942.83	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	109,586.16	36,711.36	0.00	0.00	9,753.17	0.00	24,382.91
20530080	PROM SALUD COMUNITARIA 80	1	44,230.56	14,817.24	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	21	1,034,908.56	346,694.46	0.00	0.00	0.00	0.00	13,158.12
20640060	TEC MANEJO AP ELECTRODI60	1	34,164.72	11,445.18	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	182,213.76	61,041.60	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	39,745.44	13,314.72	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	2	98,562.72	33,018.52	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	2	73,808.64	24,725.90	0.00	0.00	0.00	0.00	4,926.73
20700080	TRABAJADORA SOCIAL 80	5	227,098.80	76,078.10	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20070080	BIOLOGO 80	1	0.00	0.00	4,800.00	0.00	39,743.73	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	0.00	4,800.00	0.00	28,479.43	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	4,800.00	0.00	8,568.71	0.00	0.00
20200065	ELEVADORISTA 65	1	0.00	0.00	4,800.00	720.00	7,279.41	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	4,800.00	0.00	10,235.42	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	389	0.00	0.00	1,867,200.00	21,592.32	4,870,972.67	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	26	0.00	0.00	124,800.00	1,630.08	302,039.83	0.00	0.00
20220080	ESTOMATOLOGO 80	6	0.00	0.00	28,800.00	2,219.52	209,274.05	0.00	0.00
20270080	HISTOTECNOLOGO 80	3	0.00	0.00	14,400.00	0.00	49,708.43	0.00	0.00
20290080	INHALOTERAPEUTA 80	3	0.00	0.00	14,400.00	0.00	53,660.48	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	4,800.00	2,540.64	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	100,800.00	17,062.80	250,138.38	0.00	0.00
20320180	LABORATORISTA 80	7	0.00	0.00	33,600.00	0.00	72,158.05	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	259	0.00	0.00	1,243,200.00	2,219.28	11,194,388.05	206,018.64	0.00
20360280	MEDICO FAMILIAR 80	192	0.00	0.00	921,600.00	19,956.72	8,454,131.15	0.00	0.00
20360380	MEDICO GENERAL U MED 80	107	0.00	0.00	513,600.00	63,592.56	1,647,746.93	2,443.68	0.00
20360480	MEDICO GENERAL 80	248	0.00	0.00	1,190,400.00	51,471.84	5,177,290.16	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	4,800.00	0.00	11,702.17	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	1	0.00	0.00	4,800.00	0.00	10,053.90	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	4,800.00	1,820.40	8,830.48	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	24,000.00	6,710.88	48,202.78	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	9,600.00	2,540.64	39,843.99	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	4,800.00	0.00	7,864.80	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	4,800.00	910.08	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	14,400.00	5,080.80	9,228.26	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	4,800.00	2,540.16	9,964.24	0.00	0.00
20570080	TECNICO RADIOLOGO 80	21	0.00	0.00	100,800.00	910.08	507,318.77	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	19,200.00	1,820.16	44,638.72	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	4,800.00	910.32	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	2	0.00	0.00	9,600.00	0.00	25,402.50	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	9,600.00	0.00	18,184.35	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	5	0.00	0.00	24,000.00	0.00	89,626.45	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20070080	BIOLOGO 80	1	0.00	0.00	0.00	2,438.74	0.00	21,173.03	14,287.99
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	0.00	0.00	3,694.22	0.00	26,174.26	17,726.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	981.56	0.00	8,839.93	5,965.36
20200065	ELEVADORISTA 65	1	0.00	0.00	0.00	1,075.25	0.00	6,287.29	4,195.04
20200080	ELEVADORISTA 80	1	1,200.00	0.00	0.00	1,317.05	0.00	7,351.12	4,866.51
20210080	AUX DE ENFERMERIA GRAL 80	389	1,200.00	0.00	6,450.96	732,840.47	0.00	4,923,287.05	3,329,918.01
20210180	AUX DE ENF SALUD PUB 80	26	0.00	3,000.00	1,018.56	49,140.38	0.00	342,834.19	234,239.80
20220080	ESTOMATOLOGO 80	6	0.00	0.00	0.00	20,897.40	0.00	136,000.51	91,543.97
20270080	HISTOTECNOLOGO 80	3	0.00	0.00	0.00	6,411.49	0.00	39,362.44	26,057.34
20290080	INHALOTERAPEUTA 80	3	0.00	0.00	0.00	6,386.10	0.00	39,208.22	25,743.47
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	1,328.01	0.00	10,823.62	7,291.97
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	0.00	37,001.12	0.00	242,870.84	162,213.69
20320180	LABORATORISTA 80	7	0.00	0.00	0.00	14,050.42	0.00	95,038.00	64,007.82
20360180	MEDICO NO FAMILIAR 80	259	0.00	0.00	0.00	1,108,203.67	0.00	6,929,094.31	4,648,147.71
20360280	MEDICO FAMILIAR 80	192	1,200.00	0.00	0.00	810,844.14	0.00	5,143,551.59	3,443,565.56
20360380	MEDICO GENERAL U MED 80	107	0.00	0.00	0.00	297,893.59	0.00	2,157,427.17	1,467,690.21
20360480	MEDICO GENERAL 80	248	4,800.00	0.00	0.00	729,135.56	0.00	5,094,744.75	3,460,052.12
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	1,243.86	0.00	6,243.25	4,120.13
20410080	OP MAQUINA DE REV AUT 80	1	0.00	0.00	0.00	1,559.82	0.00	10,301.30	7,125.43
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	946.94	0.00	6,156.86	4,207.66
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	1,171.36	0.00	6,841.61	4,564.89
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	7,800.86	0.00	51,187.92	34,589.30
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	4,178.25	0.00	28,752.90	19,645.70
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	0.00	1,124.54	0.00	7,438.90	5,181.54
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	996.39	0.00	7,268.46	4,888.82
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	4,163.20	0.00	33,328.42	23,225.67
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	1,665.59	0.00	10,687.20	7,109.59
20570080	TECNICO RADIOLOGO 80	21	0.00	0.00	0.00	49,852.45	0.00	289,144.16	191,822.05
20640060	TEC MANEJO AP ELECTRODI60	1	0.00	0.00	0.00	1,227.16	0.00	8,399.74	5,589.96
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	6,721.98	0.00	45,211.69	30,621.99
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	1,204.55	0.00	9,619.17	6,700.19
20680080	TERAPISTA FISICO 80	2	0.00	0.00	0.00	3,707.49	0.00	24,193.41	16,297.12
20700065	TRABAJADORA SOCIAL 65	2	1,200.00	0.00	0.00	2,959.72	0.00	18,804.13	12,641.49
20700080	TRABAJADORA SOCIAL 80	5	0.00	0.00	0.00	9,432.69	0.00	53,240.28	35,384.56

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20070080	BIOLOGO 80	1	0.00	0.00	0.00	0.00	19,236.66	27,928.10	4,800.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	240.00	0.00	0.00	14,119.39	36,105.73	4,800.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	0.00	7,742.48	11,642.00	4,800.00
20200065	ELEVADORISTA 65	1	0.00	0.00	0.00	0.00	3,399.41	8,561.07	4,800.00
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	4,287.16	10,369.03	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	389	0.00	240.00	0.00	0.00	2,598,484.64	6,729,564.77	1,867,200.00
20210180	AUX DE ENF SALUD PUB 80	26	0.00	0.00	0.00	0.00	179,124.26	467,762.06	124,800.00
20220080	ESTOMATOLOGO 80	6	0.00	1,200.00	0.00	0.00	70,778.22	187,900.12	28,800.00
20270080	HISTOTECNOLOGO 80	3	0.00	0.00	0.00	0.00	19,963.04	54,638.46	14,400.00
20290080	INHALOTERAPEUTA 80	3	0.00	0.00	0.00	0.00	21,703.23	54,522.13	14,400.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	4,869.62	14,668.30	4,800.00
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	0.00	0.00	131,773.80	334,101.06	100,800.00
20320180	LABORATORISTA 80	7	0.00	0.00	0.00	0.00	45,972.62	132,096.72	33,600.00
20360180	MEDICO NO FAMILIAR 80	259	0.00	62,400.00	0.00	0.00	3,767,171.66	9,561,015.46	1,243,200.00
20360280	MEDICO FAMILIAR 80	192	0.00	47,023.92	0.00	0.00	2,745,401.62	7,094,524.51	921,600.00
20360380	MEDICO GENERAL U MED 80	107	0.00	25,680.00	0.00	0.00	1,032,216.64	2,946,438.56	513,600.00
20360480	MEDICO GENERAL 80	248	0.00	58,800.00	0.00	0.00	2,517,414.55	6,909,744.04	1,190,400.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	3,783.78	8,833.61	4,800.00
20410080	OP MAQUINA DE REV AUT 80	1	0.00	0.00	0.00	0.00	5,138.31	13,926.40	4,800.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	3,196.71	8,534.54	4,800.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	3,703.26	9,336.97	4,800.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	0.00	27,368.11	69,515.69	24,000.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	0.00	15,808.12	39,085.19	9,600.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	0.00	0.00	4,428.65	10,089.23	4,800.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	3,650.46	9,760.04	4,800.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	18,395.55	44,680.58	14,400.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	5,283.16	14,541.97	4,800.00
20570080	TECNICO RADIOLOGO 80	21	0.00	0.00	0.00	0.00	162,354.08	405,182.98	100,800.00
20640060	TEC MANEJO AP ELECTRODI60	1	0.00	0.00	0.00	0.00	3,421.39	11,243.31	4,800.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	0.00	25,177.69	62,547.47	19,200.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	0.00	4,743.72	13,046.28	4,800.00
20680080	TERAPISTA FISICO 80	2	0.00	0.00	0.00	0.00	12,495.52	32,486.21	9,600.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	0.00	9,882.33	25,504.45	9,600.00
20700080	TRABAJADORA SOCIAL 80	5	0.00	0.00	0.00	0.00	29,551.62	74,015.60	24,000.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20070080	BIOLOGO 80	1	0.00	11,727.68	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	13,412.67	17,704.72	0.00	0.00	0.00	21,460.26
20140080	CUIDADOR DE ANIMALES 80	1	0.00	5,875.70	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	1	0.00	4,338.74	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	5,340.23	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	389	40,825.92	2,481,431.00	0.00	6,153,952.77	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	26	0.00	165,854.00	0.00	411,318.18	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6	0.00	74,711.22	0.00	0.00	0.00	0.00	119,537.88
20270080	HISTOTECNOLOGO 80	3	0.00	24,671.49	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	3	0.00	24,671.49	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	4,941.53	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	21	52,711.44	138,366.27	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	7	0.00	60,552.24	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	259	0.00	3,473,881.53	4,585,522.48	0.00	0.00	0.00	5,558,207.34
20360280	MEDICO FAMILIAR 80	192	0.00	2,575,232.64	3,399,306.24	0.00	0.00	0.00	4,120,369.92
20360380	MEDICO GENERAL U MED 80	107	0.00	1,089,622.73	1,303,881.76	0.00	0.00	0.00	1,743,397.01
20360480	MEDICO GENERAL 80	248	0.00	2,525,480.72	3,266,425.44	0.00	0.00	0.00	4,040,770.64
20410060	OP MAQUINA DE REV AUT 60	1	0.00	4,544.55	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	1	9,401.04	5,875.70	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	4,338.58	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	6,294.96	3,934.39	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	19,775.52	30,899.40	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	10,126.80	12,658.36	0.00	31,392.74	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	5,129.20	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	4,952.86	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	18,287.19	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	7,380.98	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	21	263,164.80	172,700.43	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	1	0.00	5,701.24	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	12,162.72	30,406.92	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	6,632.52	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	2	0.00	16,447.66	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	12,316.82	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	5	0.00	37,897.10	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20070080	BIOLOGO 80	1	0.00	0.00	0.00	0.00	14,073.12	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	389	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	3	0.00	0.00	0.00	0.00	9,868.32	0.00	0.00
20290080	INHALOTERAPEUTA 80	3	0.00	0.00	0.00	0.00	9,868.32	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	7	0.00	0.00	0.00	0.00	24,220.56	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	259	630,763.20	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	192	12,876.24	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	107	3,258.72	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	248	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	21	0.00	0.00	0.00	0.00	69,078.24	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	2	0.00	0.00	0.00	0.00	6,578.88	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	0.00	4,926.72	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	5	0.00	0.00	0.00	0.00	15,158.40	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20070080	BIOLOGO 80	1	202,516.55	3,019.42	19,626.27	9,081.12	4,248.48	2,690.30	258.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	237,102.74	3,453.24	19,731.95	10,799.30	5,052.30	3,195.36	0.00
20140080	CUIDADOR DE ANIMALES 80	1	71,011.14	1,512.76	7,575.72	3,353.14	1,568.72	1,030.75	0.00
20200065	ELEVADORISTA 65	1	54,166.18	1,117.06	5,927.18	2,577.77	1,205.98	806.93	0.00
20200080	ELEVADORISTA 80	1	65,286.98	1,374.90	7,197.42	3,195.04	1,494.76	974.45	0.00
20210080	AUX DE ENFERMERIA GRAL 80	389	41,844,649.72	638,870.26	3,785,610.40	1,864,248.64	872,163.20	540,607.32	7,224.00
20210180	AUX DE ENF SALUD PUB 80	26	2,896,669.89	42,700.84	253,386.62	127,594.34	59,693.25	36,061.56	516.00
20220080	ESTOMATOLOGO 80	6	1,290,990.23	19,235.22	116,679.70	59,590.13	27,878.42	17,660.70	258.00
20270080	HISTOTECNOLOGO 80	3	335,325.03	6,351.96	33,937.92	16,170.27	7,565.04	4,890.00	258.00
20290080	INHALOTERAPEUTA 80	3	340,407.46	6,351.96	34,598.26	16,313.27	7,631.94	4,931.10	0.00
20320060	AUX DE LABORATORIO 60	1	85,749.88	1,272.25	6,223.61	3,608.57	1,688.22	1,108.27	0.00
20320080	AUX DE LABORATORIO 80	21	2,045,909.88	35,623.98	195,942.85	93,913.65	43,936.20	29,483.86	1,806.00
20320180	LABORATORISTA 80	7	752,216.55	15,589.84	73,230.28	36,981.52	17,301.30	11,205.91	258.00
20360180	MEDICO NO FAMILIAR 80	259	67,657,484.05	894,389.16	5,873,519.60	3,047,311.42	1,425,642.79	895,947.53	9,288.00
20360280	MEDICO FAMILIAR 80	192	49,711,642.49	663,022.08	4,384,507.17	2,240,779.68	1,048,318.04	671,928.23	6,966.00
20360380	MEDICO GENERAL U MED 80	107	18,910,376.16	280,535.81	1,511,351.82	857,386.95	401,116.74	255,429.64	228.00
20360480	MEDICO GENERAL 80	248	45,775,651.30	650,213.84	3,789,313.54	2,063,773.16	965,507.87	619,939.85	4,902.00
20410060	OP MAQUINA DE REV AUT 60	1	59,194.50	1,170.04	6,821.23	2,841.11	1,329.17	888.81	0.00
20410080	OP MAQUINA DE REV AUT 80	1	84,777.30	1,512.76	8,354.08	3,929.64	1,838.43	1,197.25	0.00
20440040	ORIENT ACT FAMILIARES 40	1	45,690.94	1,117.02	4,525.06	2,255.41	1,055.16	716.53	0.00
20440340	ORIENT ACT ART MUSICA 40	1	63,996.57	1,012.95	6,242.48	2,796.75	1,308.42	867.58	0.00
20500080	AUX ADMON UNID MEDICA 80	5	420,912.36	7,955.40	41,700.30	19,600.09	9,169.64	5,976.45	0.00
20500180	AUX ENFERMERIA U M 80	2	263,834.27	3,259.04	23,361.34	11,187.95	5,234.13	3,343.34	0.00
20500280	AUX LIMP Y COC U MED 80	1	61,153.69	1,320.57	6,744.15	2,965.34	1,387.29	923.62	0.00
20500365	AUX SERVS GRALES U MED 65	1	51,969.94	1,275.17	5,098.59	2,545.74	1,190.99	801.01	0.00
20500380	AUX SERVS GRALES U MED 80	3	256,037.11	4,708.23	22,155.80	11,520.34	5,389.62	3,519.70	0.00
20530080	PROM SALUD COMUNITARIA 80	1	83,590.13	1,900.31	8,979.98	4,126.26	1,930.41	1,257.86	0.00
20570080	TECNICO RADIOLOGO 80	21	2,672,980.62	44,463.72	272,134.77	125,072.15	58,513.30	37,740.90	516.00
20640060	TEC MANEJO AP ELECTRODI60	1	56,627.98	1,467.85	5,730.66	2,904.65	1,358.90	903.97	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	358,750.94	7,828.60	38,042.93	17,685.89	8,274.10	5,402.08	258.00
20660080	AUX TEC SERVS DIET 80	1	65,771.47	1,707.62	6,526.57	3,328.88	1,557.37	1,032.01	0.00
20680080	TERAPISTA FISICO 80	2	189,827.31	4,234.64	20,567.06	9,583.17	4,483.36	2,892.20	0.00
20700065	TRABAJADORA SOCIAL 65	2	155,272.64	3,171.10	15,912.83	7,554.35	3,534.19	2,292.76	0.00
20700080	TRABAJADORA SOCIAL 80	5	468,384.80	9,757.05	52,753.99	23,349.73	10,923.85	7,086.70	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20070080	BIOLOGO 80	1	25,962.86	10,621.19	8,334.55	83,842.19	356,636.98	356,636.98
20100080	CIRUJANO MAXILO-FACIAL 80	1	30,875.14	12,630.76	10,775.00	96,513.05	413,991.31	413,991.31
20140080	CUIDADOR DE ANIMALES 80	1	9,586.60	3,921.80	3,474.31	32,023.80	138,245.10	138,245.10
20200065	ELEVADORISTA 65	1	7,369.84	3,014.94	2,554.87	24,574.57	104,740.67	104,740.67
20200080	ELEVADORISTA 80	1	9,134.61	3,736.89	3,094.42	30,202.49	127,490.83	127,490.83
20210080	AUX DE ENFERMERIA GRAL 80	389	5,329,876.10	2,180,407.84	2,008,296.90	17,227,304.66	73,941,961.74	190,082.16
20210180	AUX DE ENF SALUD PUB 80	26	364,791.50	149,233.15	139,593.75	1,173,571.01	5,064,123.14	194,773.97
20220080	ESTOMATOLOGO 80	6	170,367.83	69,696.06	56,074.84	537,440.90	2,276,138.65	379,356.44
20270080	HISTOTECNOLOGO 80	3	46,230.72	18,912.59	16,305.71	150,622.21	633,791.32	211,263.77
20290080	INHALOTERAPEUTA 80	3	46,639.55	19,079.85	16,270.99	151,816.92	640,068.46	213,356.15
20320060	AUX DE LABORATORIO 60	1	10,316.89	4,220.55	4,377.45	32,815.81	148,177.85	148,177.85
20320080	AUX DE LABORATORIO 80	21	268,498.62	109,840.55	99,705.45	878,751.16	3,753,821.68	178,753.41
20320180	LABORATORISTA 80	7	105,729.95	43,253.25	39,421.49	342,971.54	1,458,047.93	208,292.56
20360180	MEDICO NO FAMILIAR 80	259	8,712,245.54	3,564,106.95	2,853,284.35	27,275,735.34	115,750,479.07	446,913.05
20360280	MEDICO FAMILIAR 80	192	6,406,376.08	2,620,795.05	2,117,212.09	20,159,904.42	85,303,646.75	444,289.83
20360380	MEDICO GENERAL U MED 80	107	2,451,264.30	1,002,791.83	879,302.74	7,639,407.83	33,079,360.55	309,152.90
20360480	MEDICO GENERAL 80	248	5,900,315.47	2,413,769.78	2,062,068.19	18,469,803.70	79,379,426.84	320,078.33
20410060	OP MAQUINA DE REV AUT 60	1	8,122.71	3,322.93	2,636.21	27,132.21	113,559.99	113,559.99
20410080	OP MAQUINA DE REV AUT 80	1	11,234.82	4,596.07	4,156.04	36,819.09	156,806.55	156,806.55
20440040	ORIENT ACT FAMILIARES 40	1	6,448.22	2,637.91	2,546.95	21,302.26	92,992.16	92,992.16
20440340	ORIENT ACT ART MUSICA 40	1	7,995.89	3,271.05	2,786.42	26,281.54	113,854.99	113,854.99
20500080	AUX ADMON UNID MEDICA 80	5	56,036.53	22,924.08	20,745.50	184,107.99	790,185.15	158,037.03
20500180	AUX ENFERMERIA U M 80	2	31,986.30	13,085.33	11,664.16	103,121.59	442,811.22	221,405.61
20500280	AUX LIMP Y COC U MED 80	1	8,477.89	3,468.24	3,010.92	28,298.02	120,188.51	120,188.51
20500365	AUX SERVS GRALES U MED 65	1	7,278.25	2,977.47	2,912.68	24,079.90	105,729.92	105,729.92
20500380	AUX SERVS GRALES U MED 80	3	32,936.57	13,474.07	13,333.99	107,038.32	472,661.59	157,553.86
20530080	PROM SALUD COMUNITARIA 80	1	11,796.95	4,826.03	4,339.75	39,157.55	166,978.24	166,978.24
20570080	TECNICO RADIOLOGO 80	21	357,580.56	146,283.25	120,918.35	1,163,223.00	4,871,112.18	231,957.72
20640060	TEC MANEJO AP ELECTRODI60	1	8,304.37	3,397.25	3,355.33	27,422.98	118,215.68	118,215.68
20640080	TEC MANEJO AP ELECTRODI80	4	50,563.84	20,685.25	18,665.98	167,406.67	708,371.37	177,092.84
20660080	AUX TEC SERVS DIET 80	1	9,517.24	3,893.42	3,893.39	31,456.50	136,973.41	136,973.41
20680080	TERAPISTA FISICO 80	2	27,398.21	11,208.38	9,694.83	90,061.85	378,451.88	189,225.94
20700065	TRABAJADORA SOCIAL 65	2	21,597.83	8,835.49	7,611.26	70,509.81	299,591.09	149,795.55
20700080	TRABAJADORA SOCIAL 80	5	66,756.75	27,309.62	22,088.39	220,026.08	915,509.68	183,101.94

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20710065	AUX DE TRAB SOCIAL 65	1	29,206.08	9,784.04	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	31,230.48	10,462.21	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	38,226.24	12,805.79	0.00	0.00	0.00	0.00	5,103.20
20751880	OP DE SERVS AUXS HR R 80	1	39,483.84	13,227.09	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	10	247,521.60	82,919.70	0.00	0.00	13,217.66	0.00	6,608.82
20760080	MENSAJERO 80	4	121,852.80	40,820.68	0.00	0.00	0.00	0.00	40,668.38
20780080	CAM VEH SER OR PR 80	5	179,876.40	60,258.60	0.00	0.00	19,210.80	0.00	0.00
20780280	OP AMBULANCIAS 80	1	38,495.52	12,896.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1	35,907.36	12,028.97	0.00	0.00	0.00	0.00	4,793.63
20810080	YESISTA 80	1	35,946.00	12,041.91	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	7	255,880.80	85,720.04	0.00	0.00	29,280.06	0.00	48,800.12
21040065	ASISTENTE MEDICA 65	68	2,111,954.88	707,504.64	0.00	0.00	99,510.36	20,731.32	222,239.69
21040080	ASISTENTE MEDICA 80	17	649,846.08	217,698.43	0.00	0.00	20,412.82	25,516.02	15,309.60
21060065	TECNICO DE BIBLIOTECAS 65	1	34,978.08	11,717.66	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9	387,447.84	129,795.03	0.00	0.00	0.00	0.00	5,747.14
21120080	TECNICO POLIVALENTE 80	13	467,298.00	156,544.83	0.00	0.00	19,195.16	47,987.92	4,798.79
21210080	ENFERMERA GENERAL 80	453	20,923,707.60	7,009,441.14	0.00	0.00	1,578,562.56	215,819.03	1,680,922.07
21230080	AUXILIAR DE FARMACIA 80	5	201,015.60	67,340.25	0.00	0.00	0.00	0.00	32,202.70
21250065	OFICIAL PUERICULTURA 65	16	467,297.28	156,544.64	0.00	0.00	23,394.06	0.00	7,798.02
21250080	OFICIAL PUERICULTURA 80	9	323,514.00	108,377.19	0.00	0.00	0.00	23,993.96	0.00
21300065	AUX DE SERVS DE INT 65	88	2,181,400.32	730,768.72	0.00	0.00	59,567.13	0.00	158,845.59
21300080	AUX DE SERVS DE INT 80	280	8,542,598.40	2,861,770.80	0.00	0.00	325,839.20	162,919.60	505,050.76
21330080	OP SERVS DE LAVANDERIA 80	20	704,203.20	235,908.00	0.00	0.00	141,016.65	0.00	23,502.80
21390080	NUTRICIONISTA DIETISTA 80	14	635,876.64	213,018.68	0.00	0.00	0.00	30,317.69	12,127.08
21560080	QUIMICO CLINICO 80	7	491,947.68	164,802.47	0.00	0.00	93,821.45	46,910.73	0.00
21610080	MANEJADOR ALIMENTOS 80	83	2,532,270.24	848,310.63	0.00	0.00	32,583.92	0.00	134,408.67
21670065	OPERADOR TELEFONICO A 65	3	87,618.24	29,352.12	0.00	0.00	7,798.02	0.00	11,697.04
21670080	OPERADOR TELEFONICO A 80	1	35,946.00	12,041.91	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	3	109,663.20	36,737.16	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	1	35,907.36	12,028.97	0.00	0.00	9,587.27	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	138,567.60	46,420.14	0.00	0.00	12,332.52	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1	45,015.84	15,080.31	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	13	386,103.12	129,344.54	0.00	0.00	15,859.92	0.00	19,824.90
21760080	AUX UNIV DE OFICINAS 80	41	1,498,730.40	502,074.52	0.00	0.00	58,560.12	48,800.12	102,480.26

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	0.00	4,800.00	910.08	7,730.59	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	0.00	0.00	4,800.00	0.00	15,552.38	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	1	0.00	0.00	4,800.00	0.00	24,488.59	0.00	0.00
20760065	MENSAJERO 65	10	0.00	0.00	48,000.00	4,170.24	50,426.74	0.00	0.00
20760080	MENSAJERO 80	4	0.00	0.00	19,200.00	0.00	46,401.44	0.00	0.00
20780080	CAM VEH SER OR PR 80	5	0.00	0.00	24,000.00	0.00	68,370.36	0.00	0.00
20780280	OP AMBULANCIAS 80	1	0.00	0.00	4,800.00	0.00	12,812.13	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1	0.00	0.00	4,800.00	910.32	9,986.64	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	7	0.00	0.00	33,600.00	5,080.32	76,385.67	0.00	0.00
21040065	ASISTENTE MEDICA 65	68	0.00	0.00	326,400.00	44,775.60	608,261.58	0.00	0.00
21040080	ASISTENTE MEDICA 80	17	0.00	0.00	81,600.00	5,610.24	210,435.97	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	4,800.00	0.00	9,501.26	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9	0.00	0.00	43,200.00	1,820.16	167,744.16	0.00	0.00
21120080	TECNICO POLIVALENTE 80	13	0.00	0.00	62,400.00	10,731.60	121,435.85	0.00	0.00
21210080	ENFERMERA GENERAL 80	453	0.00	0.00	2,174,400.00	242,520.00	8,922,316.69	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	5	0.00	0.00	24,000.00	3,260.64	67,573.41	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	16	0.00	0.00	76,800.00	5,800.56	79,821.18	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	9	0.00	0.00	43,200.00	1,630.08	108,805.70	0.00	0.00
21300065	AUX DE SERVS DE INT 65	88	0.00	0.00	422,400.00	34,614.24	249,539.61	0.00	0.00
21300080	AUX DE SERVS DE INT 80	280	0.00	0.00	1,344,000.00	162,609.60	1,803,004.13	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	20	0.00	0.00	96,000.00	8,340.72	223,503.97	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	14	0.00	0.00	67,200.00	14,292.00	176,515.93	0.00	0.00
21560080	QUIMICO CLINICO 80	7	0.00	0.00	33,600.00	0.00	212,505.77	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	83	0.00	0.00	398,400.00	50,084.64	487,712.27	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	3	0.00	0.00	14,400.00	1,630.08	36,187.64	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	4,800.00	720.00	9,331.03	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	3	0.00	0.00	14,400.00	0.00	45,445.07	0.00	0.00
21720080	CHOFER 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	0.00	14,400.00	1,062.00	82,325.15	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1	0.00	0.00	4,800.00	910.08	29,196.75	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	13	0.00	0.00	62,400.00	8,150.64	91,869.43	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	41	0.00	0.00	196,800.00	24,532.32	561,929.47	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	1,028.90	0.00	6,941.26	4,598.43
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	0.00	0.00	1,233.22	0.00	7,579.64	5,140.81
20750180	AUX AREA MEDICA UMC 80	1	0.00	0.00	0.00	1,849.57	0.00	13,304.58	9,400.96
20751880	OP DE SERVS AUXS HR R 80	1	0.00	0.00	0.00	1,855.60	0.00	9,652.53	6,631.90
20760065	MENSAJERO 65	10	0.00	0.00	0.00	10,273.68	0.00	63,987.00	42,550.92
20760080	MENSAJERO 80	4	0.00	0.00	0.00	6,079.48	0.00	35,844.18	24,069.74
20780080	CAM VEH SER OR PR 80	5	0.00	0.00	0.00	5,947.78	0.00	52,385.70	35,350.91
20780280	OP AMBULANCIAS 80	1	0.00	0.00	0.00	1,538.25	0.00	9,308.97	6,211.18
20790180	OPERADOR DE VELATORIO 80	1	0.00	0.00	0.00	1,377.38	0.00	9,749.82	6,889.18
20810080	YESISTA 80	1	0.00	0.00	0.00	1,212.43	0.00	8,257.25	5,466.37
21020080	AUXILIAR DE ALMACEN 80	7	0.00	0.00	0.00	11,126.93	0.00	77,016.27	52,831.79
21040065	ASISTENTE MEDICA 65	68	2,400.00	0.00	1,018.56	91,105.41	0.00	580,153.99	391,078.80
21040080	ASISTENTE MEDICA 80	17	6,000.00	0.00	0.00	26,989.92	0.00	168,182.38	113,208.04
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	1,419.43	0.00	8,018.75	5,291.85
21060080	TECNICO DE BIBLIOTECAS 80	9	0.00	0.00	0.00	16,140.02	0.00	91,494.82	60,766.44
21120080	TECNICO POLIVALENTE 80	13	0.00	0.00	0.00	20,293.65	0.00	135,657.89	92,716.58
21210080	ENFERMERA GENERAL 80	453	1,200.00	0.00	0.00	1,088,756.41	0.00	7,236,578.26	4,886,259.99
21230080	AUXILIAR DE FARMACIA 80	5	0.00	0.00	1,018.56	8,451.28	0.00	56,013.20	37,767.18
21250065	OFICIAL PUERICULTURA 65	16	0.00	0.00	170.40	18,791.05	0.00	117,123.61	78,153.51
21250080	OFICIAL PUERICULTURA 80	9	0.00	0.00	0.00	13,515.68	0.00	82,177.28	55,789.63
21300065	AUX DE SERVS DE INT 65	88	0.00	0.00	1,018.56	87,835.45	0.00	571,490.12	385,530.43
21300080	AUX DE SERVS DE INT 80	280	1,200.00	0.00	5,092.80	350,459.28	0.00	2,285,587.17	1,543,402.20
21330080	OP SERVS DE LAVANDERIA 80	20	0.00	0.00	0.00	31,353.74	0.00	196,301.03	132,140.04
21390080	NUTRICIONISTA DIETISTA 80	14	0.00	0.00	0.00	24,522.54	0.00	161,525.88	108,974.89
21560080	QUIMICO CLINICO 80	7	0.00	0.00	0.00	21,275.22	0.00	141,922.05	96,092.45
21610080	MANEJADOR ALIMENTOS 80	83	0.00	0.00	0.00	99,439.87	0.00	646,767.42	435,839.02
21670065	OPERADOR TELEFONICO A 65	3	0.00	0.00	0.00	4,005.45	0.00	24,755.28	16,618.79
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	1,354.61	0.00	8,802.94	5,920.93
21690080	OP GRAL EN TIENDAS 80	3	0.00	0.00	0.00	4,422.82	0.00	25,996.38	17,661.35
21720080	CHOFER 80	1	0.00	0.00	1,018.56	1,364.87	0.00	10,148.24	6,672.10
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	0.00	0.00	7,914.63	0.00	50,055.03	34,348.03
21730180	TEC OP TRANS PAC URG 80	1	0.00	0.00	0.00	2,131.37	0.00	11,945.88	8,037.53
21760065	AUX UNIV DE OFICINAS 65	13	0.00	0.00	0.00	16,396.94	0.00	102,076.69	68,474.69
21760080	AUX UNIV DE OFICINAS 80	41	7,200.00	0.00	0.00	66,999.97	0.00	416,870.87	280,276.44

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	0.00	3,282.56	9,520.03	4,800.00
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	0.00	0.00	0.00	3,765.70	10,224.86	4,800.00
20750180	AUX AREA MEDICA UMC 80	1	0.00	0.00	0.00	0.00	8,280.74	17,849.27	4,800.00
20751880	OP DE SERVS AUXS HR R 80	1	0.00	0.00	0.00	0.00	5,704.83	12,958.59	4,800.00
20760065	MENSAJERO 65	10	0.00	0.00	0.00	0.00	36,696.25	87,535.80	48,000.00
20760080	MENSAJERO 80	4	0.00	0.00	0.00	0.00	18,868.96	49,724.45	19,200.00
20780080	CAM VEH SER OR PR 80	5	0.00	0.00	0.00	0.00	46,915.93	69,080.24	24,000.00
20780280	OP AMBULANCIAS 80	1	0.00	0.00	0.00	0.00	4,863.19	12,675.54	4,800.00
20790180	OPERADOR DE VELATORIO 80	1	0.00	0.00	0.00	0.00	6,166.72	13,051.43	4,800.00
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	3,946.60	11,647.16	4,800.00
21020080	AUXILIAR DE ALMACEN 80	7	0.00	0.00	0.00	0.00	43,579.26	103,707.38	33,600.00
21040065	ASISTENTE MEDICA 65	68	0.00	0.00	0.00	0.00	317,994.63	791,612.41	326,400.00
21040080	ASISTENTE MEDICA 80	17	0.00	0.00	0.00	0.00	92,390.73	230,360.79	81,600.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	0.00	4,317.85	11,345.78	4,800.00
21060080	TECNICO DE BIBLIOTECAS 80	9	0.00	0.00	0.00	0.00	53,626.86	127,095.91	43,200.00
21120080	TECNICO POLIVALENTE 80	13	0.00	0.00	0.00	0.00	70,499.35	185,544.07	62,400.00
21210080	ENFERMERA GENERAL 80	453	0.00	0.00	0.00	0.00	3,888,740.58	9,893,216.41	2,174,400.00
21230080	AUXILIAR DE FARMACIA 80	5	0.00	0.00	0.00	0.00	32,004.94	76,465.41	24,000.00
21250065	OFICIAL PUERICULTURA 65	16	0.00	0.00	0.00	0.00	62,296.64	162,025.98	76,800.00
21250080	OFICIAL PUERICULTURA 80	9	0.00	0.00	0.00	0.00	45,090.55	113,912.07	43,200.00
21300065	AUX DE SERVS DE INT 65	88	0.00	0.00	0.00	0.00	304,124.46	782,795.03	422,400.00
21300080	AUX DE SERVS DE INT 80	280	0.00	0.00	0.00	0.00	1,251,853.22	3,126,710.51	1,344,000.00
21330080	OP SERVS DE LAVANDERIA 80	20	0.00	0.00	0.00	0.00	109,147.44	271,251.09	96,000.00
21390080	NUTRICIONISTA DIETISTA 80	14	0.00	0.00	0.00	0.00	86,797.55	219,250.59	67,200.00
21560080	QUIMICO CLINICO 80	7	0.00	0.00	0.00	0.00	80,962.39	195,904.60	33,600.00
21610080	MANEJADOR ALIMENTOS 80	83	0.00	0.00	0.00	0.00	356,335.20	886,147.86	398,400.00
21670065	OPERADOR TELEFONICO A 65	3	0.00	0.00	0.00	0.00	15,108.70	33,580.19	14,400.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	0.00	4,962.82	11,820.53	4,800.00
21690080	OP GRAL EN TIENDAS 80	3	0.00	0.00	0.00	0.00	16,739.11	35,765.31	14,400.00
21720080	CHOFER 80	1	0.00	0.00	0.00	0.00	4,584.56	14,056.40	4,800.00
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	0.00	0.00	0.00	29,362.01	67,654.89	14,400.00
21730180	TEC OP TRANS PAC URG 80	1	0.00	0.00	0.00	0.00	7,196.83	16,221.61	4,800.00
21760065	AUX UNIV DE OFICINAS 65	13	0.00	0.00	0.00	0.00	57,092.40	140,983.96	62,400.00
21760080	AUX UNIV DE OFICINAS 80	41	0.00	0.00	0.00	0.00	230,502.55	567,717.83	196,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20710065	AUX DE TRAB SOCIAL 65	1	0.00	4,873.77	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	0.00	5,211.59	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	1	0.00	6,379.00	0.00	15,819.93	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	1	0.00	6,588.87	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	10	6,608.88	41,305.20	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	4	0.00	20,334.20	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	5	19,210.56	30,016.90	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	1	0.00	6,423.94	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1	0.00	5,992.04	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	5,998.49	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	7	0.00	42,700.14	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	68	58,047.36	352,432.44	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	17	10,206.48	108,443.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	5,836.97	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9	0.00	64,655.37	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	13	57,585.60	77,980.37	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	453	12,332.40	3,491,642.46	0.00	8,659,276.20	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	5	10,734.24	33,544.50	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	16	7,798.08	77,980.32	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	9	9,597.60	53,986.41	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	88	59,261.04	364,020.80	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	280	332,461.44	1,425,547.20	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	20	0.00	117,514.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	14	0.00	106,111.88	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	7	0.00	82,093.76	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	83	65,168.64	422,572.92	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	3	0.00	14,621.31	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	5,998.49	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	3	0.00	18,300.06	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	1	0.00	5,992.04	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	23,123.46	0.00	57,346.20	0.00	18,498.96	0.00
21730180	TEC OP TRANS PAC URG 80	1	0.00	7,512.02	0.00	0.00	0.00	6,009.60	0.00
21760065	AUX UNIV DE OFICINAS 65	13	23,790.24	64,430.99	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	41	97,600.56	250,100.82	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20710065	AUX DE TRAB SOCIAL 65	1	49,628.99	1,254.81	4,951.44	2,492.45	1,166.06	790.12	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	61,858.70	1,341.78	6,769.02	2,996.76	1,401.99	932.15	0.00
20750180	AUX AREA MEDICA UMC 80	1	115,945.42	1,642.34	10,588.30	5,037.12	2,356.55	1,512.04	0.00
20751880	OP DE SERVS AUXS HR R 80	1	90,708.00	1,696.38	11,144.86	4,382.99	2,050.52	1,322.46	0.00
20760065	MENSAJERO 65	10	542,300.89	10,634.50	54,565.02	25,123.53	11,753.68	7,901.70	516.00
20760080	MENSAJERO 80	4	321,211.51	5,235.28	31,527.00	14,562.24	6,812.75	4,219.50	0.00
20780080	CAM VEH SER OR PR 80	5	454,747.78	7,728.20	45,558.41	20,252.23	9,474.73	6,674.90	774.00
20780280	OP AMBULANCIAS 80	1	76,329.20	1,653.91	8,724.11	3,802.70	1,779.04	1,158.50	0.00
20790180	OPERADOR DE VELATORIO 80	1	80,546.13	1,542.72	8,236.30	3,736.91	1,748.26	1,143.60	0.00
20810080	YESISTA 80	1	58,170.21	1,544.38	5,793.33	3,003.05	1,404.93	944.78	0.00
21020080	AUXILIAR DE ALMACEN 80	7	643,427.98	10,993.64	61,704.82	29,170.43	13,647.00	8,861.45	258.00
21040065	ASISTENTE MEDICA 65	68	4,941,666.79	90,737.84	495,338.43	228,271.33	106,793.60	70,554.32	2,064.00
21040080	ASISTENTE MEDICA 80	17	1,413,964.42	27,919.78	149,948.19	67,770.41	31,705.44	20,618.88	1,032.00
21060065	TECNICO DE BIBLIOTECAS 65	1	67,049.55	1,502.79	7,454.44	3,346.75	1,565.73	1,039.36	0.00
21060080	TECNICO DE BIBLIOTECAS 80	9	805,285.91	16,646.22	93,442.32	39,638.59	18,544.36	12,083.30	258.00
21120080	TECNICO POLIVALENTE 80	13	1,125,771.66	20,076.94	107,800.71	51,720.24	24,196.60	16,056.34	516.00
21210080	ENFERMERA GENERAL 80	453	63,156,384.20	898,960.38	5,729,543.44	2,784,922.86	1,302,887.98	834,523.90	26,454.00
21230080	AUXILIAR DE FARMACIA 80	5	474,376.31	8,636.40	47,895.12	22,098.10	10,338.29	6,699.50	258.00
21250065	OFICIAL PUERICULTURA 65	16	951,298.05	20,076.96	96,369.26	45,472.85	21,273.86	13,643.30	774.00
21250080	OFICIAL PUERICULTURA 80	9	703,276.15	13,899.42	75,502.41	33,732.66	15,781.34	10,337.82	1,548.00
21300065	AUX DE SERVS DE INT 65	88	4,634,211.18	93,720.88	447,258.34	215,408.23	100,775.74	63,239.82	1,548.00
21300080	AUX DE SERVS DE INT 80	280	18,831,507.91	367,024.00	1,864,630.28	879,062.14	411,257.02	271,647.98	7,740.00
21330080	OP SERVS DE LAVANDERIA 80	20	1,681,979.48	30,255.20	167,523.74	78,002.82	36,492.55	25,156.40	516.00
21390080	NUTRICIONISTA DIETISTA 80	14	1,287,854.71	27,319.74	137,838.74	62,868.30	29,412.08	19,074.76	258.00
21560080	QUIMICO CLINICO 80	7	1,330,148.01	21,135.94	122,995.52	62,229.25	29,113.10	21,881.80	258.00
21610080	MANEJADOR ALIMENTOS 80	83	5,262,171.06	108,796.40	533,934.11	249,611.48	116,777.25	79,261.92	2,322.00
21670065	OPERADOR TELEFONICO A 65	3	224,154.62	3,764.43	22,993.57	10,136.68	4,742.31	3,105.56	258.00
21670080	OPERADOR TELEFONICO A 80	1	70,553.26	1,544.38	7,751.50	3,445.08	1,611.74	1,059.78	258.00
21690080	OP GRAL EN TIENDAS 80	3	229,867.26	4,711.56	26,580.80	11,174.62	5,227.89	3,435.45	258.00
21720080	CHOFER 80	1	75,053.01	1,542.72	6,377.82	3,567.81	1,669.15	1,093.70	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	459,243.02	5,953.38	43,129.06	19,923.11	9,320.76	5,904.45	0.00
21730180	TEC OP TRANS PAC URG 80	1	113,841.98	1,934.05	13,089.58	5,332.99	2,494.96	1,604.90	0.00
21760065	AUX UNIV DE OFICINAS 65	13	863,095.34	16,588.52	86,081.59	40,185.75	18,800.35	12,686.65	774.00
21760080	AUX UNIV DE OFICINAS 80	41	3,609,245.85	64,391.32	371,106.20	167,649.21	78,432.38	51,944.25	1,776.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20710065	AUX DE TRAB SOCIAL 65	1	7,125.89	2,915.14	2,841.05	23,536.96	102,372.03	102,372.03
20740380	AUX SERV GRALES UMEMC 80	1	8,567.73	3,504.99	3,051.39	28,565.81	121,654.99	121,654.99
20750180	AUX AREA MEDICA UMC 80	1	14,401.09	5,891.36	5,326.74	46,755.54	200,927.20	200,927.20
20751880	OP DE SERV AUXS HR R 80	1	12,530.93	5,126.30	3,867.22	42,121.66	172,313.50	172,313.50
20760065	MENSAJERO 65	10	71,827.99	29,384.24	26,123.24	237,829.90	1,027,652.39	102,765.24
20760080	MENSAJERO 80	4	41,633.39	17,031.87	14,839.22	135,861.25	578,925.56	144,731.39
20780080	CAM VEH SER OR PR 80	5	57,901.00	23,686.82	20,615.55	192,665.84	827,290.02	165,458.00
20780280	OP AMBULANCIAS 80	1	10,871.89	4,447.60	3,782.75	36,220.50	151,045.22	151,045.22
20790180	OPERADOR DE VELATORIO 80	1	10,683.82	4,370.66	3,894.93	35,357.20	151,810.69	151,810.69
20810080	YESISTA 80	1	8,585.70	3,512.34	3,475.85	28,264.36	122,380.57	122,380.57
21020080	AUXILIAR DE ALMACEN 80	7	83,398.13	34,117.47	30,949.29	273,100.23	1,172,409.01	167,487.00
21040065	ASISTENTE MEDICA 65	68	652,626.36	266,984.02	236,240.07	2,149,609.97	9,203,231.64	135,341.64
21040080	ASISTENTE MEDICA 80	17	193,755.19	79,263.63	68,746.34	640,759.86	2,704,570.36	159,092.37
21060065	TECNICO DE BIBLIOTECAS 65	1	9,568.34	3,914.33	3,385.91	31,777.65	133,805.28	133,805.28
21060080	TECNICO DE BIBLIOTECAS 80	9	113,326.56	46,360.95	37,929.10	378,229.40	1,570,963.15	174,551.46
21120080	TECNICO POLIVALENTE 80	13	147,867.86	60,491.50	55,371.73	484,097.92	2,077,167.58	159,782.12
21210080	ENFERMERA GENERAL 80	453	7,962,078.26	3,257,220.00	2,952,422.36	25,749,013.18	109,829,104.98	242,448.36
21230080	AUXILIAR DE FARMACIA 80	5	63,178.35	25,845.73	22,819.50	207,768.99	883,160.90	176,632.18
21250065	OFICIAL PUERICULTURA 65	16	130,006.63	53,184.63	48,353.27	429,154.76	1,847,750.09	115,484.38
21250080	OFICIAL PUERICULTURA 80	9	96,441.50	39,453.41	33,994.66	320,691.22	1,347,481.37	149,720.15
21300065	AUX DE SERV DE INT 65	88	615,850.92	251,939.48	233,608.75	2,023,350.16	8,838,961.66	100,442.75
21300080	AUX DE SERV DE INT 80	280	2,513,233.17	1,028,142.76	933,101.27	8,275,838.62	35,649,944.93	127,321.23
21330080	OP SERV DE LAVANDERIA 80	20	223,009.58	91,231.35	80,949.21	733,136.85	3,119,319.53	155,965.98
21390080	NUTRICIONISTA DIETISTA 80	14	179,740.07	73,530.16	65,430.71	595,472.56	2,519,203.91	179,943.14
21560080	QUIMICO CLINICO 80	7	177,913.04	72,782.75	58,463.62	566,773.02	2,388,868.71	341,266.96
21610080	MANEJADOR ALIMENTOS 80	83	713,637.59	291,943.20	264,452.20	2,360,736.15	10,155,177.45	122,351.54
21670065	OPERADOR TELEFONICO A 65	3	28,980.71	11,855.76	10,021.30	95,858.32	407,631.18	135,877.06
21670080	OPERADOR TELEFONICO A 80	1	9,849.48	4,029.34	3,527.59	33,076.89	139,576.15	139,576.15
21690080	OP GRAL EN TIENDAS 80	3	31,948.15	13,069.73	10,673.41	107,079.61	446,610.07	148,870.02
21720080	CHOFER 80	1	10,200.34	4,172.87	4,194.84	32,819.25	143,779.62	143,779.62
21730080	ENF TRAS PAC URGENCIA 80	3	56,960.06	23,301.88	20,190.18	184,682.88	782,493.50	260,831.17
21730180	TEC OP TRANS PAC URG 80	1	15,246.97	6,237.41	4,841.00	50,781.86	209,639.68	209,639.68
21760065	AUX UNIV DE OFICINAS 65	13	114,890.77	47,000.85	42,073.70	379,082.18	1,628,280.64	125,252.36
21760080	AUX UNIV DE OFICINAS 80	41	479,308.11	196,080.97	169,423.44	1,580,111.88	6,688,088.13	163,124.10

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22020080	OFICIAL DE ALMACEN 80	2	88,461.12	29,634.48	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	38,112.72	12,767.76	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	38,112.72	12,767.76	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	133	7,004,014.08	2,346,344.77	0.00	0.00	435,881.39	35,151.73	386,669.09
22210180	ENF ESPEC SALUD PUBL 80	11	579,279.36	194,058.59	0.00	0.00	0.00	0.00	21,091.05
22230080	AYUDANTE DE FARMACIA 80	1	44,932.32	15,052.33	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	1	38,988.48	13,061.14	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	10	353,474.40	118,413.90	0.00	0.00	0.00	0.00	18,875.53
22560080	QUIMICO CLIN JEF SECC 80	2	147,600.48	49,446.16	0.00	0.00	19,704.66	0.00	0.00
22610080	COCINERO TECNICO 2 80	5	176,737.20	59,206.95	0.00	0.00	0.00	0.00	18,875.53
22690080	JEFE DE LINEA EN TIENDA80	1	38,964.96	13,053.26	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	44,230.56	14,817.24	0.00	0.00	11,809.56	0.00	17,714.34
22760180	OF DE SERVS TECNICOS 80	5	221,152.80	74,086.20	0.00	0.00	11,809.56	0.00	5,904.78
22760380	OFICIAL DE PERSONAL 80	3	132,691.68	44,451.72	0.00	0.00	11,809.56	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3	132,691.68	44,451.72	0.00	0.00	0.00	0.00	5,904.78
23020080	COORDINADOR DE ALMACEN 80	1	52,192.80	17,484.59	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	42,100.08	14,103.53	0.00	0.00	0.00	0.00	5,620.36
23210080	ENFERMERA JEFE DE PISO 80	5	320,463.60	107,355.30	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	52,121.04	17,460.55	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	38,164.08	12,784.97	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	46,938.96	15,724.55	0.00	0.00	0.00	0.00	0.00
Subtotal		2692	131,941,426.56	44,200,378.15	122,200.80	15,603,743.05	3,434,984.14	1,415,394.48	6,374,535.80
Total		2692	131,941,426.56	44,200,378.15	122,200.80	15,603,743.05	3,434,984.14	1,415,394.48	6,374,535.80

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22020080	OFICIAL DE ALMACEN 80	2	0.00	0.00	9,600.00	910.08	37,314.92	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	4,800.00	0.00	13,285.42	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	4,800.00	0.00	9,451.74	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	133	0.00	0.00	638,400.00	83,886.00	4,142,817.60	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	11	0.00	0.00	52,800.00	8,496.00	366,918.85	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1	0.00	0.00	4,800.00	0.00	20,182.28	0.00	0.00
22250080	TECNICO PUERICULTURA 80	1	0.00	0.00	4,800.00	0.00	21,090.91	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	10	0.00	0.00	48,000.00	5,610.00	128,835.10	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	2	0.00	0.00	9,600.00	0.00	63,355.96	0.00	0.00
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	24,000.00	5,800.80	74,961.25	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	4,800.00	0.00	15,930.60	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	4,800.00	2,540.16	23,434.45	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	5	0.00	0.00	24,000.00	2,841.60	91,400.91	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	3	0.00	0.00	14,400.00	0.00	51,564.33	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3	0.00	0.00	14,400.00	2,067.60	49,513.93	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	1	0.00	0.00	4,800.00	0.00	27,870.84	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	4,800.00	0.00	17,680.68	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5	0.00	0.00	24,000.00	1,062.00	240,714.20	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	4,800.00	0.00	24,136.08	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	4,800.00	0.00	21,405.63	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	4,800.00	0.00	22,715.47	0.00	0.00
Subtotal		2692	0.00	0.00	12,921,600.00	953,629.68	53,288,374.00	208,462.32	0.00
Total		2692	0.00	0.00	12,921,600.00	953,629.68	53,288,374.00	208,462.32	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22020080	OFICIAL DE ALMACEN 80	2	0.00	0.00	0.00	3,785.62	0.00	21,034.85	13,963.13
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	0.00	1,476.64	0.00	9,092.60	6,157.78
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	1,421.98	0.00	8,976.27	5,901.57
22210080	ENFERMERA ESPECIALISTA 80	133	2,400.00	0.00	0.00	374,956.04	0.00	2,376,904.68	1,615,639.15
22210180	ENF ESPEC SALUD PUBL 80	11	0.00	0.00	0.00	30,503.50	0.00	188,430.22	128,136.38
22230080	AYUDANTE DE FARMACIA 80	1	0.00	0.00	0.00	1,918.45	0.00	10,640.51	7,271.84
22250080	TECNICO PUERICULTURA 80	1	0.00	0.00	0.00	1,590.56	0.00	9,435.97	6,572.58
22300080	AYTE DE SERVS DE INT 80	10	0.00	0.00	0.00	14,444.74	0.00	87,512.22	58,434.24
22560080	QUIMICO CLIN JEF SECC 80	2	0.00	0.00	0.00	6,221.54	0.00	37,909.12	25,322.05
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	0.00	7,656.41	0.00	47,834.35	32,366.91
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	0.00	1,723.69	0.00	9,579.93	6,375.37
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	2,319.16	0.00	16,335.90	11,150.50
22760180	OF DE SERVS TECNICOS 80	5	0.00	0.00	0.00	9,205.22	0.00	55,632.90	37,873.59
22760380	OFICIAL DE PERSONAL 80	3	0.00	0.00	0.00	6,281.49	0.00	37,434.15	24,827.20
22760480	OFICIAL DE ESTADISTICA 80	3	0.00	0.00	0.00	5,598.78	0.00	35,851.55	24,724.97
23020080	COORDINADOR DE ALMACEN 80	1	0.00	0.00	1,018.56	2,311.49	0.00	11,965.24	7,896.27
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	1,018.56	2,010.38	0.00	13,014.71	8,670.26
23210080	ENFERMERA JEFE DE PISO 80	5	0.00	0.00	1,018.56	17,727.73	0.00	102,232.88	68,544.83
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	2,100.82	0.00	12,275.50	8,070.69
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	1,658.97	0.00	9,346.13	6,286.28
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	2,186.10	0.00	13,266.04	8,721.94
Subtotal		2692	30,000.00	3,000.00	19,862.64	6,469,158.16	0.00	42,379,265.80	28,594,299.29
Total		2692	30,000.00	3,000.00	19,862.64	6,469,158.16	0.00	42,379,265.80	28,594,299.29

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22020080	OFICIAL DE ALMACEN 80	2	0.00	0.00	0.00	0.00	11,354.52	28,887.39	9,600.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	0.00	0.00	5,643.75	12,477.88	4,800.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	4,776.39	12,375.69	4,800.00
22210080	ENFERMERA ESPECIALISTA 80	133	0.00	0.00	0.00	0.00	1,354,074.44	3,246,533.63	638,400.00
22210180	ENF ESPEC SALUD PUBL 80	11	0.00	0.00	0.00	0.00	113,290.29	255,403.48	52,800.00
22230080	AYUDANTE DE FARMACIA 80	1	0.00	0.00	0.00	0.00	6,476.36	14,749.70	4,800.00
22250080	TECNICO PUERICULTURA 80	1	0.00	0.00	0.00	0.00	6,263.91	12,797.81	4,800.00
22300080	AYTE DE SERVS DE INT 80	10	0.00	0.00	0.00	0.00	51,463.69	120,246.92	48,000.00
22560080	QUIMICO CLIN JEF SECC 80	2	0.00	0.00	0.00	0.00	21,289.29	53,026.39	9,600.00
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	0.00	0.00	29,521.41	65,023.00	24,000.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	0.00	0.00	4,805.74	12,823.02	4,800.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	10,061.05	21,947.77	4,800.00
22760180	OF DE SERVS TECNICOS 80	5	0.00	0.00	0.00	0.00	32,870.35	76,474.09	24,000.00
22760380	OFICIAL DE PERSONAL 80	3	0.00	0.00	0.00	0.00	19,437.22	52,076.01	14,400.00
22760480	OFICIAL DE ESTADISTICA 80	3	0.00	0.00	0.00	0.00	19,821.61	48,126.75	14,400.00
23020080	COORDINADOR DE ALMACEN 80	1	0.00	0.00	0.00	0.00	7,031.47	16,929.69	4,800.00
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	8,230.35	18,005.01	4,800.00
23210080	ENFERMERA JEFE DE PISO 80	5	0.00	0.00	0.00	0.00	57,760.10	138,304.81	24,000.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	0.00	7,056.62	16,924.37	4,800.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	0.00	6,077.90	12,549.92	4,800.00
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	7,343.08	18,374.88	4,800.00
Subtotal		2692	0.00	195,583.92	0.00	0.00	22,610,493.11	58,047,384.83	12,921,600.00
Total		2692	0.00	195,583.92	0.00	0.00	22,610,493.11	58,047,384.83	12,921,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22020080	OFICIAL DE ALMACEN 80	2	0.00	14,761.96	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	6,360.06	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	6,360.06	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	133	41,533.44	1,168,794.69	0.00	2,898,611.31	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	11	0.00	96,667.23	0.00	239,734.77	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1	0.00	7,498.08	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	1	0.00	6,506.20	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	10	0.00	58,986.00	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	2	0.00	24,630.84	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	5	9,437.76	29,493.00	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	6,502.28	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	7,380.98	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	5	0.00	36,904.90	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	3	23,618.88	22,142.94	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3	11,809.44	22,142.94	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	1	0.00	8,709.67	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	11,240.64	7,025.45	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5	0.00	53,477.35	0.00	132,623.85	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	8,697.70	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	6,368.63	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	12,532.80	7,832.94	0.00	0.00	0.00	0.00	0.00
Subtotal		2692	1,295,039.28	22,017,725.41	12,572,840.64	18,600,075.95	0.00	24,508.56	15,603,743.05
Total		2692	1,295,039.28	22,017,725.41	12,572,840.64	18,600,075.95	0.00	24,508.56	15,603,743.05

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22020080	OFICIAL DE ALMACEN 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	2	0.00	0.00	0.00	0.00	29,556.96	0.00	0.00
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		2692	646,898.16	0.00	0.00	0.00	309,986.64	0.00	0.00
Total		2692	646,898.16	0.00	0.00	0.00	309,986.64	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22020080	OFICIAL DE ALMACEN 80	2	180,846.95	3,800.62	21,142.47	8,973.20	4,197.99	2,712.62	0.00
22120080	TECNICO ELECTRICISTA 80	1	76,861.89	1,637.47	8,738.38	3,775.32	1,766.23	1,158.80	0.00
22120280	TECNICO MECANICO 80	1	71,631.46	1,637.47	7,941.14	3,587.25	1,678.24	1,111.10	0.00
22210080	ENFERMERA ESPECIALISTA 80	133	21,786,997.96	300,919.15	2,107,682.66	964,441.49	451,200.68	287,423.35	12,324.00
22210180	ENF ESPEC SALUD PUBL 80	11	1,748,330.36	24,888.05	176,335.55	77,972.01	36,478.16	23,157.85	1,032.00
22230080	AYUDANTE DE FARMACIA 80	1	93,389.55	1,930.46	10,983.15	4,623.30	2,162.95	1,388.43	258.00
22250080	TECNICO PUERICULTURA 80	1	86,919.08	1,675.09	10,417.12	4,188.51	1,959.53	1,269.43	0.00
22300080	AYTE DE SERVS DE INT 80	10	758,822.34	15,186.60	83,623.30	36,401.64	17,030.00	11,173.40	516.00
22560080	QUIMICO CLIN JEF SECC 80	2	349,662.97	6,341.48	35,184.56	17,035.76	7,969.95	5,084.08	0.00
22610080	COCINERO TECNICO 2 80	5	428,177.37	7,593.30	45,180.07	19,717.41	9,224.52	6,007.05	258.00
22690080	JEFE DE LINEA EN TIENDA80	1	80,393.89	1,674.08	9,427.46	3,978.81	1,861.43	1,203.68	0.00
22760080	OFICIAL DE TESORERIA 80	1	149,111.11	1,900.31	13,369.65	6,313.04	2,953.47	1,885.26	0.00
22760180	OF DE SERVS TECNICOS 80	5	483,004.10	9,501.55	53,638.05	23,250.92	10,877.64	7,242.80	0.00
22760380	OFICIAL DE PERSONAL 80	3	322,443.50	5,700.93	32,728.93	15,166.36	7,095.38	4,524.98	258.00
22760480	OFICIAL DE ESTADISTICA 80	3	298,814.07	5,700.93	32,020.96	14,205.37	6,645.79	4,265.78	0.00
23020080	COORDINADOR DE ALMACEN 80	1	110,817.82	2,242.40	13,270.87	5,530.10	2,587.18	1,658.67	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	116,219.93	1,808.78	11,044.22	5,239.44	2,451.20	1,554.32	0.00
23210080	ENFERMERA JEFE DE PISO 80	5	968,821.61	13,768.35	102,890.18	43,966.73	20,569.24	12,241.49	516.00
23230080	OFICIAL DE FARMACIA 80	1	106,322.33	2,239.32	12,650.30	5,316.24	2,487.13	1,613.12	0.00
23610080	COCINERO TECNICO 1 80	1	86,078.43	1,639.67	10,353.14	4,146.02	1,939.66	1,261.01	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	118,297.80	2,016.68	12,363.18	5,532.23	2,588.18	1,660.51	0.00
Subtotal		2692	380,864,767.86	5,668,706.53	34,379,145.25	17,183,418.24	8,039,026.12	5,136,447.60	98,316.00
Total		2692	380,864,767.86	5,668,706.53	34,379,145.25	17,183,418.24	8,039,026.12	5,136,447.60	98,316.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
22020080	OFICIAL DE ALMACEN 80	2	25,654.33	10,494.98	8,620.84	85,597.05	354,905.12	177,452.56
22120080	TECNICO ELECTRICISTA 80	1	10,793.61	4,415.58	3,723.76	36,009.15	150,983.76	150,983.76
22120280	TECNICO MECANICO 80	1	10,255.92	4,195.61	3,693.26	34,099.99	143,844.17	143,844.17
22210080	ENFERMERA ESPECIALISTA 80	133	2,757,332.77	1,128,001.86	968,859.67	8,978,185.63	37,769,197.67	283,978.93
22210180	ENF ESPEC SALUD PUBL 80	11	222,921.58	91,195.35	76,219.81	730,200.36	3,057,810.08	277,982.73
22230080	AYUDANTE DE FARMACIA 80	1	13,217.98	5,407.37	4,401.74	44,373.38	182,695.25	182,695.25
22250080	TECNICO PUERICULTURA 80	1	11,974.91	4,898.84	3,819.24	40,202.67	166,110.23	166,110.23
22300080	AYTE DE SERVS DE INT 80	10	104,072.09	42,575.02	35,885.16	346,463.21	1,458,759.95	145,876.00
22560080	QUIMICO CLIN JEF SECC 80	2	48,705.13	19,924.86	15,824.61	156,070.43	653,333.88	326,666.94
22610080	COCINERO TECNICO 2 80	5	56,371.92	23,061.28	19,404.74	186,818.29	791,732.86	158,346.57
22690080	JEFE DE LINEA EN TIENDA80	1	11,375.40	4,653.58	3,826.76	38,001.20	157,360.05	157,360.05
22760080	OFICIAL DE TESORERIA 80	1	18,048.94	7,383.67	6,549.85	58,404.19	251,745.86	251,745.86
22760180	OF DE SERVS TECNICOS 80	5	66,474.27	27,194.08	22,822.09	221,001.40	925,158.30	185,031.66
22760380	OFICIAL DE PERSONAL 80	3	43,360.55	17,738.44	15,541.00	142,114.57	597,249.75	199,083.25
22760480	OFICIAL DE ESTADISTICA 80	3	40,613.08	16,614.48	14,362.42	134,428.81	565,934.56	188,644.85
23020080	COORDINADOR DE ALMACEN 80	1	15,810.52	6,467.95	5,052.31	52,620.00	215,630.62	215,630.62
23120180	TEC A EQUIPOS MEDICOS 80	1	14,979.54	6,128.01	5,373.22	48,578.73	206,898.74	206,898.74
23210080	ENFERMERA JEFE DE PISO 80	5	125,700.67	51,423.09	41,274.18	412,349.93	1,701,635.14	340,327.03
23230080	OFICIAL DE FARMACIA 80	1	15,199.09	6,217.82	5,050.72	50,773.74	209,217.11	209,217.11
23610080	COCINERO TECNICO 1 80	1	11,853.44	4,849.14	3,745.26	39,787.34	164,029.85	164,029.85
24120080	TEC B EQUIPOS MEDICOS 80	1	15,816.62	6,470.45	5,483.60	51,931.45	217,168.21	217,168.21
Subtotal		2692	49,127,292.46	20,097,565.83	17,323,022.88	157,052,940.91	669,859,135.33	248,833.26
Total		2692	49,127,292.46	20,097,565.83	17,323,022.88	157,052,940.91	669,859,135.33	248,833.26

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000480	N10 CONFIANZA NIVEL 80	1	21,438.00	7,181.73	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	2	115,366.56	38,647.80	0.00	0.00	0.00	0.00	26,905.91
12006280	N10 AUX ADMINISTRATIVO 80	7	208,176.24	69,739.04	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	23	663,207.84	222,174.62	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	4	327,658.32	109,765.54	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	46,670.40	15,634.58	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	1	107,627.04	36,055.06	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	3,351.36	1,122.71	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	4	142,640.88	47,784.68	0.00	0.00	0.00	0.00	9,924.87
12017080	N12 SRIA J OFNA DEL 2 80	1	48,365.28	16,202.37	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	121,496.88	40,701.46	0.00	0.00	0.00	0.00	25,648.32
12021380	N16 TEC ATN ORIE DERECH80	1	42,426.00	14,212.71	5,663.87	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	16	691,255.20	231,570.49	6,456.86	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	5	172,502.16	57,788.22	0.00	0.00	0.00	0.00	4,798.79
12026980	N12 OP CAJAS TIENDA 80	15	652,867.44	218,710.58	0.00	0.00	0.00	0.00	117,731.98
12030680	N14 AYTE ADMVO SOLID B 80	3	152,064.00	50,941.43	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	1,455,637.20	487,638.47	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	7	450,387.12	150,879.69	0.00	120,253.36	0.00	0.00	69,100.42
1501380	13 CONFIANZA NIVEL 13 80	1	30,705.60	10,286.38	0.00	0.00	0.00	0.00	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1	30,010.08	10,053.38	0.00	0.00	0.00	0.00	4,006.35
1849380	N10 CALCULISTA TIENDA 80	1	36,933.12	12,372.60	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	65,355.84	21,894.20	0.00	0.00	17,450.01	0.00	2,883.98
20090080	AUX DE ADMON CENT VAC 80	2	16,774.80	5,619.56	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	4	118,257.36	39,616.22	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	12	399,623.28	133,873.80	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	88,733.04	29,725.57	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	35,211.60	11,795.89	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	8	207,874.80	69,638.07	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	2	41,651.52	13,953.26	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	6	409,387.92	137,144.94	0.00	109,306.56	0.00	0.00	10,730.36
20110080	CITOTECNOLOGO 80	10	281,226.48	94,210.85	0.00	0.00	72,631.34	0.00	12,719.27
20140080	CUIDADOR DE ANIMALES 80	3	77,934.96	26,108.22	0.00	0.00	20,808.64	0.00	0.00
20180080	EDUCADORA 80	6	199,829.52	66,942.90	0.00	0.00	0.00	0.00	17,283.89
20190080	ELECTROCARDIOGRAFISTA 80	1	83,667.60	28,028.65	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	2,880.00	0.00	5,823.40	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	2	0.00	0.00	14,976.00	0.00	35,265.38	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	7	0.00	0.00	27,968.16	0.00	38,266.01	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	23	0.00	0.00	81,696.24	0.00	70,366.53	0.00	0.00
12008880	N14 AYTE ADMVO 80	4	0.00	0.00	37,632.00	0.00	72,740.97	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	1	0.00	0.00	9,727.92	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	448.08	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	4	0.00	0.00	18,432.00	0.00	41,654.70	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	4,800.00	0.00	9,130.33	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	13,632.00	0.00	37,841.03	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	16	0.00	0.00	69,696.00	0.00	110,783.82	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	5	0.00	0.00	21,439.92	0.00	52,906.81	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	15	0.00	0.00	87,967.92	0.00	178,814.81	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	19,200.00	0.00	10,048.22	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	0.00	177,374.88	0.00	80,175.05	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	7	0.00	0.00	31,104.00	0.00	0.00	0.00	0.00
1501380	13 CONFIANZA NIVEL 13 80	1	0.00	0.00	4,032.00	0.00	8,236.20	0.00	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1	0.00	0.00	4,032.00	0.00	8,750.89	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	5,119.92	0.00	10,266.23	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	0.00	7,647.84	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	2	0.00	0.00	2,240.16	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	4	0.00	0.00	16,447.92	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	12	0.00	0.00	52,960.08	0.00	9,591.83	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	12,096.24	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	8	0.00	0.00	32,703.84	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	2	0.00	0.00	5,568.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	6	0.00	0.00	24,448.08	0.00	27,719.84	0.00	0.00
20110080	CITOTECNOLOGO 80	10	0.00	0.00	27,391.44	0.00	11,659.22	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	3	0.00	0.00	10,623.84	0.00	3,935.66	0.00	0.00
20180080	EDUCADORA 80	6	0.00	0.00	24,959.76	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	1	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	859.20	2,399.54	5,076.77	3,469.52
12000680	N12 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	4,977.85	0.00	32,820.27	22,311.04
12006280	N10 AUX ADMINISTRATIVO 80	7	0.00	0.00	0.00	7,789.48	4,359.16	50,409.55	34,243.94
12006480	N13 CAJ CV Y VELAT 80	23	0.00	0.00	0.00	23,917.65	35,216.22	157,055.53	107,333.37
12008880	N14 AYTE ADMVO 80	4	0.00	0.00	0.00	11,957.74	9,350.64	78,357.29	52,632.14
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	0.00	0.00	1,427.24	0.00	11,437.24	7,797.57
12011880	N27 LITIGANTE ASIST A 80	1	0.00	0.00	0.00	3,626.09	0.00	26,461.19	17,609.72
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	110.81	0.00	821.12	561.36
12016780	N12 SRIA E UNID OPERAT 80	4	0.00	0.00	0.00	5,616.42	0.00	36,181.87	24,381.57
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	1,018.56	1,654.46	0.00	11,593.47	7,867.26
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	5,021.58	0.00	34,321.97	23,376.84
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	0.00	0.00	1,483.65	0.00	11,434.26	7,817.05
12025080	N22 J OFNA TEC ADMVA 1 80	16	0.00	0.00	0.00	26,001.99	1,539.98	170,837.28	113,866.61
12026780	N14 CONTROLADOR TARJ 80	5	0.00	0.00	0.00	7,042.04	2,245.88	42,865.02	28,707.06
12026980	N12 OP CAJAS TIENDA 80	15	0.00	0.00	0.00	27,244.54	5,437.64	180,615.01	122,463.82
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	4,989.14	0.00	36,691.75	24,923.41
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	0.00	0.00	50,825.65	53,338.48	344,712.22	235,580.00
12101780	N34 MEDICO GRAL U MED 80	7	0.00	0.00	0.00	19,564.56	6,165.90	160,738.41	109,395.55
1501380	13 CONFIANZA NIVEL 13 80	1	0.00	0.00	0.00	1,182.17	0.00	7,523.17	5,143.23
1557380	14 LOCALIZADOR PAT "A" 80	1	0.00	0.00	0.00	1,209.29	0.00	7,912.97	5,369.69
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	1,551.72	2,330.12	9,080.38	6,042.92
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	0.00	0.00	2,637.97	2,917.46	19,586.78	13,039.51
20090080	AUX DE ADMON CENT VAC 80	2	0.00	0.00	0.00	574.35	0.00	3,972.47	2,714.83
20090180	AUX ATEN MED CENT VAC 80	4	0.00	0.00	0.00	3,971.78	4,915.82	28,728.67	19,638.69
20090280	AUX HOSPEDAJE CENT VAC 80	12	0.00	0.00	0.00	13,556.90	11,052.34	95,196.62	64,854.51
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	3,048.66	1,916.46	21,013.04	14,360.54
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	1,209.78	1,022.06	8,338.53	5,698.64
20090680	OP SERVS INTER CENT VAC80	8	0.00	0.00	0.00	7,068.70	8,178.30	50,927.78	34,809.50
20090780	OP DE VEHICULO CENT VAC80	2	0.00	0.00	0.00	1,426.35	1,947.92	9,863.57	6,740.87
20100080	CIRUJANO MAXILO-FACIAL 80	6	0.00	0.00	0.00	17,445.38	0.00	137,234.45	92,284.97
20110080	CITOTECNOLOGO 80	10	0.00	0.00	0.00	10,887.22	0.00	81,843.51	54,826.11
20140080	CUIDADOR DE ANIMALES 80	3	0.00	0.00	0.00	2,861.80	0.00	23,213.11	15,547.10
20180080	EDUCADORA 80	6	0.00	0.00	0.00	6,804.81	0.00	51,411.57	34,717.37
20190080	ELECTROCARDIOGRAFISTA 80	1	0.00	0.00	0.00	2,823.80	0.00	19,180.86	12,658.10

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	2,900.51	7,037.34	2,880.00
12000680	N12 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	17,897.90	44,622.52	14,976.00
12006280	N10 AUX ADMINISTRATIVO 80	7	0.00	0.00	0.00	0.00	27,929.38	68,427.46	27,968.16
12006480	N13 CAJ CV Y VELAT 80	23	0.00	0.00	0.00	0.00	80,742.03	217,707.82	81,696.24
12008880	N14 AYTE ADMVO 80	4	0.00	0.00	0.00	0.00	43,089.51	107,258.96	37,632.00
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	0.00	0.00	0.00	5,749.19	15,406.26	4,800.00
12011880	N27 LITIGANTE ASIST A 80	1	0.00	0.00	0.00	0.00	10,109.74	35,419.09	9,727.92
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	0.00	431.26	1,103.77	448.08
12016780	N12 SRIA E UNID OPERAT 80	4	0.00	0.00	0.00	0.00	22,628.53	49,349.97	18,432.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	0.00	0.00	6,492.64	15,894.31	4,800.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	0.00	20,111.45	46,474.81	13,632.00
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	0.00	0.00	0.00	5,774.23	15,388.93	4,800.00
12025080	N22 J OFNA TEC ADMVA 1 80	16	0.00	0.00	0.00	0.00	74,523.57	229,073.85	69,696.00
12026780	N14 CONTROLADOR TARJ 80	5	0.00	0.00	0.00	0.00	23,518.89	57,917.49	21,439.92
12026980	N12 OP CAJAS TIENDA 80	15	0.00	0.00	0.00	0.00	101,562.24	244,385.35	87,967.92
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	0.00	20,049.80	49,927.49	19,200.00
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	0.00	0.00	0.00	171,578.54	477,834.46	177,374.88
12101780	N34 MEDICO GRAL U MED 80	7	0.00	0.00	0.00	0.00	72,197.90	220,113.39	31,104.00
1501380	13 CONFIANZA NIVEL 13 80	1	0.00	0.00	0.00	0.00	4,600.92	10,112.86	4,032.00
1557380	14 LOCALIZADOR PAT "A" 80	1	0.00	0.00	0.00	0.00	4,745.64	10,863.82	4,032.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	0.00	4,326.27	12,154.36	5,119.92
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	0.00	0.00	0.00	8,467.99	26,558.17	7,647.84
20090080	AUX DE ADMON CENT VAC 80	2	0.00	0.00	0.00	0.00	1,938.91	5,506.58	2,240.16
20090180	AUX ATEN MED CENT VAC 80	4	0.00	0.00	0.00	0.00	14,927.93	38,915.48	16,447.92
20090280	AUX HOSPEDAJE CENT VAC 80	12	0.00	0.00	0.00	0.00	48,499.32	131,088.55	52,960.08
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	10,291.76	29,127.93	12,096.24
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	0.00	4,084.03	11,558.73	4,800.00
20090680	OP SERVS INTER CENT VAC80	8	0.00	0.00	0.00	0.00	27,557.11	68,456.98	32,703.84
20090780	OP DE VEHICULO CENT VAC80	2	0.00	0.00	0.00	0.00	4,815.11	13,672.73	5,568.00
20100080	CIRUJANO MAXILO-FACIAL 80	6	0.00	0.00	0.00	0.00	59,483.83	186,911.61	24,448.08
20110080	CITOTECNOLOGO 80	10	0.00	0.00	0.00	0.00	37,994.07	113,272.70	27,391.44
20140080	CUIDADOR DE ANIMALES 80	3	0.00	0.00	0.00	0.00	13,048.79	30,904.52	10,623.84
20180080	EDUCADORA 80	6	0.00	0.00	2,304.00	0.00	24,083.21	69,866.00	24,959.76
20190080	ELECTROCARDIOGRAFISTA 80	1	0.00	0.00	0.00	0.00	8,589.91	27,139.12	9,600.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000480	N10 CONFIANZA NIVEL 80	1	0.00	3,577.47	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	2	0.00	19,251.80	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	7	0.00	34,739.40	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	23	0.00	110,672.82	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	4	0.00	54,677.98	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	7,788.12	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	1	0.00	17,960.26	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	559.26	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	4	0.00	23,803.20	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	8,070.96	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	20,274.79	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	7,079.84	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	16	0.00	115,353.27	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	5	0.00	28,786.31	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	15	0.00	108,947.27	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	25,375.69	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	242,909.43	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	7	0.00	75,158.36	99,209.03	0.00	0.00	0.00	120,253.36
1501380	13 CONFIANZA NIVEL 13 80	1	0.00	5,124.00	0.00	0.00	0.00	0.00	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1	0.00	5,007.93	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	6,163.22	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	10,906.26	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	2	0.00	2,799.30	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	4	0.00	19,734.20	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	12	0.00	66,687.14	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	14,807.34	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	5,875.94	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	8	0.00	34,689.12	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	2	0.00	6,950.60	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	6	0.00	68,316.63	90,177.93	0.00	0.00	0.00	109,306.56
20110080	CITOTECNOLOGO 80	10	0.00	46,929.70	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	3	0.00	13,005.40	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	6	0.00	33,346.56	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	1	0.00	13,962.03	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000480	N10 CONFIANZA NIVEL 80	1	44,085.48	921.06	4,630.68	2,168.55	1,014.53	632.52	0.00
12000680	N12 CONFIANZA NIVEL 80	2	272,652.47	4,956.59	27,297.35	12,721.70	5,951.67	3,837.45	0.00
12006280	N10 AUX ADMINISTRATIVO 80	7	391,839.74	8,944.04	41,817.13	19,462.35	9,105.19	5,922.85	0.00
12006480	N13 CAJ CV Y VELAT 80	23	1,188,579.07	28,493.94	121,043.93	60,294.98	28,208.19	6,893.19	0.00
12008880	N14 AYTE ADMVO 80	4	615,094.77	14,077.45	66,552.09	30,893.47	14,453.08	7,858.33	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	74,840.20	2,005.14	7,518.86	3,892.24	1,820.93	1,190.85	0.00
12011880	N27 LITIGANTE ASIST A 80	1	166,696.99	4,624.07	17,030.73	8,909.52	4,168.19	2,712.71	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	5,606.45	143.99	559.76	283.73	132.74	88.09	0.00
12016780	N12 SRIA E UNID OPERAT 80	4	298,189.81	6,128.40	31,924.81	14,374.95	6,725.11	4,366.44	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	87,524.36	2,077.96	9,399.84	4,452.24	2,082.92	1,334.89	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	281,036.25	5,219.97	28,406.68	13,215.89	6,182.87	3,979.54	0.00
12021380	N16 TEC ATN ORIE DERECH80	1	78,454.54	1,822.78	7,252.49	3,860.67	1,806.16	1,182.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	16	1,219,399.72	29,698.99	132,061.40	62,788.80	29,374.85	19,071.74	0.00
12026780	N14 CONTROLADOR TARJ 80	5	349,456.35	7,411.36	38,610.23	17,185.86	8,040.17	5,188.14	0.00
12026980	N12 OP CAJAS TIENDA 80	15	1,481,849.08	28,049.69	149,464.39	69,696.99	32,606.79	21,560.56	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	261,346.93	6,533.26	26,877.40	13,220.45	6,185.01	4,084.20	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	2,499,342.06	62,539.69	251,228.98	127,984.81	59,875.90	32,931.16	0.00
12101780	N34 MEDICO GRAL U MED 80	7	1,285,237.93	19,350.36	85,693.48	57,832.76	27,056.26	9,763.88	0.00
1501380	13 CONFIANZA NIVEL 13 80	1	60,272.93	1,319.23	6,675.71	2,955.68	1,382.77	899.25	0.00
1557380	14 LOCALIZADOR PAT "A" 80	1	65,983.96	1,289.35	6,845.91	3,134.40	1,466.38	952.20	0.00
1849380	N10 CALCULISTA TIENDA 80	1	74,527.66	1,586.79	8,127.78	3,685.18	1,724.06	1,093.54	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	141,638.01	2,807.93	11,783.26	6,707.49	3,138.01	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	2	27,606.32	720.71	2,757.21	1,417.02	662.94	440.89	0.00
20090180	AUX ATEN MED CENT VAC 80	4	203,344.63	5,080.79	19,793.74	10,244.91	4,792.95	2,336.60	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	12	680,321.17	17,169.33	67,565.92	34,597.19	16,185.82	6,028.43	0.00
20090480	LAVANDERO CENT VAC 80	6	148,483.78	3,812.30	14,631.47	7,588.49	3,550.17	2,165.18	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	59,183.60	1,512.83	5,806.13	3,022.49	1,414.03	927.95	0.00
20090680	OP SERVS INTER CENT VAC80	8	366,733.24	8,931.09	35,648.15	18,165.55	8,498.49	841.94	0.00
20090780	OP DE VEHICULO CENT VAC80	2	70,506.41	1,789.51	6,847.19	3,601.96	1,685.13	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	6	1,094,959.22	17,588.86	79,384.63	50,521.71	23,635.89	9,286.93	0.00
20110080	CITOTECNOLOGO 80	10	610,528.95	12,082.54	51,162.22	29,155.64	13,640.06	6,447.84	0.00
20140080	CUIDADOR DE ANIMALES 80	3	170,680.92	3,348.38	15,054.61	7,906.59	3,698.99	1,349.82	0.00
20180080	EDUCADORA 80	6	356,679.83	8,585.44	33,743.74	17,815.85	8,334.90	4,312.15	0.00
20190080	ELECTROCARDIOGRAFISTA 80	1	131,582.47	3,594.68	13,166.75	6,928.98	3,241.63	2,159.83	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12000480	N10 CONFIANZA NIVEL 80	1	6,199.87	2,536.32	2,100.15	20,203.68	85,727.16	85,727.16
12000680	N12 CONFIANZA NIVEL 80	2	36,371.27	14,879.18	13,316.65	119,331.86	507,350.89	253,675.45
12006280	N10 AUX ADMINISTRATIVO 80	7	55,642.73	22,762.98	20,420.73	184,078.00	784,093.98	112,013.43
12006480	N13 CAJ CV Y VELAT 80	23	172,382.96	70,520.45	64,970.32	552,807.96	2,404,594.87	104,547.60
12008880	N14 AYTE ADMVO 80	4	88,324.24	36,132.71	32,009.19	290,300.56	1,233,053.65	308,263.41
12010380	N21 AYTE ABO S JUR DEL 80	1	11,127.90	4,552.33	4,597.67	36,705.92	158,216.52	158,216.52
12011880	N27 LITIGANTE ASIST A 80	1	25,472.25	10,420.49	10,570.08	83,908.04	358,232.07	358,232.07
12015280	N36 SUBJEF A CONS UNID 80	1	811.19	331.85	329.40	2,680.75	11,638.56	11,638.56
12016780	N12 SRIA E UNID OPERAT 80	4	41,097.90	16,812.81	14,727.46	136,157.88	576,988.57	144,247.14
12017080	N12 SRIA J OFNA DEL 2 80	1	12,728.91	5,207.29	4,743.32	42,027.37	177,917.01	177,917.01
12017380	N10 TAQUIMECANOGRAFA 80	2	37,784.13	15,457.17	13,869.44	124,115.69	526,648.82	263,324.41
12021380	N16 TEC ATN ORIE DERECH80	1	11,037.64	4,515.41	4,592.50	36,069.65	156,950.19	156,950.19
12025080	N22 J OFNA TEC ADMVA 1 80	16	179,512.88	73,437.23	68,362.27	594,308.16	2,504,963.08	156,560.19
12026780	N14 CONTROLADOR TARJ 80	5	49,134.28	20,100.42	17,284.25	162,954.71	684,913.22	136,982.64
12026980	N12 OP CAJAS TIENDA 80	15	199,263.26	81,516.94	72,931.70	655,090.32	2,789,806.84	185,987.12
12030680	N14 AYTE ADMVO SOLID B 80	3	37,797.21	15,462.53	14,899.80	125,059.86	538,470.79	179,490.26
12038380	N14 AYTE SEGURIDAD CV 80	55	365,907.68	149,689.75	142,599.65	1,192,757.62	5,147,736.88	93,595.22
12101780	N34 MEDICO GRAL U MED 80	7	165,343.52	67,640.66	65,688.21	498,369.13	2,233,994.18	319,142.03
1501380	13 CONFIANZA NIVEL 13 80	1	8,450.27	3,456.93	3,017.97	28,157.81	119,136.34	119,136.34
1557380	14 LOCALIZADOR PAT "A" 80	1	8,961.22	3,665.96	3,242.08	29,557.50	125,551.54	125,551.54
1849380	N10 CALCULISTA TIENDA 80	1	10,535.90	4,310.15	3,627.21	34,690.61	146,151.39	146,151.39
20050080	AYUDANTE DE AUTOPSIA 80	2	19,176.67	7,845.02	7,925.73	59,384.11	266,377.96	133,188.98
20090080	AUX DE ADMON CENT VAC 80	2	4,051.26	1,657.34	1,643.33	13,350.70	57,731.82	28,865.91
20090180	AUX ATEN MED CENT VAC 80	4	29,290.14	11,982.36	11,613.50	95,134.99	416,736.98	104,184.25
20090280	AUX HOSPEDAJE CENT VAC 80	12	98,913.15	40,464.55	39,120.63	320,045.02	1,399,989.47	116,665.79
20090480	LAVANDERO CENT VAC 80	6	21,695.43	8,875.42	8,692.62	71,011.08	308,227.90	51,371.32
20090580	OP SEG ALBERCA CENT VAC80	1	8,641.27	3,535.07	3,449.46	28,309.23	122,704.43	122,704.43
20090680	OP SERVS INTER CENT VAC80	8	51,935.16	21,246.24	20,429.54	165,696.16	740,304.20	92,538.03
20090780	OP DE VEHICULO CENT VAC80	2	10,298.00	4,212.83	4,080.34	32,514.96	144,672.89	72,336.45
20100080	CIRUJANO MAXILO-FACIAL 80	6	144,441.28	59,089.72	55,779.84	439,728.86	1,944,076.00	324,012.67
20110080	CITOTECNOLOGO 80	10	83,355.79	34,100.16	33,803.87	263,748.12	1,155,503.55	115,550.36
20140080	CUIDADOR DE ANIMALES 80	3	22,604.86	9,247.47	9,222.81	72,433.53	321,049.41	107,016.47
20180080	EDUCADORA 80	6	50,935.42	20,837.26	20,850.05	165,414.81	721,924.16	120,320.69
20190080	ELECTROCARDIOGRAFISTA 80	1	19,809.91	8,104.07	8,099.10	65,104.95	280,355.02	280,355.02

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20200080	ELEVADORISTA 80	2	29,679.36	9,942.58	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1843	61,147,403.04	20,484,382.37	14,376.14	0.00	45,586.83	959,224.10	5,995,039.08
20210180	AUX DE ENF SALUD PUB 80	221	6,732,622.80	2,255,428.80	0.00	0.00	0.00	0.00	1,012,924.08
20220080	ESTOMATOLOGO 80	228	13,514,066.64	4,527,211.94	0.00	3,588,332.92	0.00	361,268.63	1,397,839.41
20240080	FONOAUDIOLOGO 80	1	50,594.64	16,949.20	0.00	0.00	0.00	0.00	0.00
2024680	ESTOMATOLOGO 80	1	137,295.60	45,994.03	0.00	36,657.93	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	1	49,280.40	16,508.93	0.00	0.00	13,157.87	0.00	6,578.93
20270080	HISTOTECNOLOGO 80	13	548,654.64	183,799.27	0.00	0.00	146,490.79	0.00	6,754.35
20290065	INHALOTERAPEUTA 65	1	7,474.56	2,503.98	0.00	0.00	1,995.71	0.00	0.00
20290080	INHALOTERAPEUTA 80	18	854,442.24	286,238.13	0.00	0.00	215,855.42	0.00	0.00
20320080	AUX DE LABORATORIO 80	178	5,813,940.96	1,947,670.21	0.00	0.00	1,442,292.23	0.00	464,928.77
20320180	LABORATORISTA 80	313	14,011,210.56	4,693,755.09	0.00	30,910.08	3,333,170.32	247,632.85	1,024,373.45
20360180	MEDICO NO FAMILIAR 80	2779	206,791,462.56	69,275,136.71	0.00	55,057,803.48	22,890.40	1,130,977.76	11,356,143.54
20360280	MEDICO FAMILIAR 80	2474	185,977,840.32	62,302,574.37	111,144.96	49,596,607.13	0.00	896,692.30	19,984,871.09
20360380	MEDICO GENERAL U MED 80	2	69,279.36	23,208.59	0.00	18,497.59	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	354	24,285,610.08	8,135,679.84	52,410.12	6,435,160.30	0.00	76,035.42	1,008,731.72
20380080	MULTILITISTA 80	1	7,468.56	2,501.97	0.00	0.00	0.00	0.00	0.00
2039480	AUXILIAR DE FARMACIA 80	1	40,201.20	13,467.40	0.00	0.00	0.00	0.00	5,366.86
20410080	OP MAQUINA DE REV AUT 80	26	712,387.92	238,649.95	0.00	0.00	0.00	0.00	76,711.88
20420080	OPTOMETRISTA 80	2	48,295.68	16,179.05	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2	50,485.68	16,912.70	0.00	0.00	0.00	0.00	16,047.24
20440040	ORIENT ACT FAMILIARES 40	1	25,999.20	8,709.73	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	2	47,781.60	16,006.83	0.00	0.00	0.00	16,156.97	0.00
20440340	ORIENT ACT ART MUSICA 40	1	16,503.60	5,528.71	0.00	0.00	0.00	0.00	11,016.16
20440433	ORIENT ACT ART ARTE DRA33	1	24,892.56	8,339.01	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	2,504.64	839.05	0.00	0.00	0.00	0.00	1,671.85
20440780	ORIENT TECNICO MEDICO 80	5	130,814.88	43,822.99	0.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	50,461.20	16,904.50	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	120	3,304,174.56	1,106,898.44	69,711.20	0.00	0.00	29,127.09	279,083.98
20500180	AUX ENFERMERIA U M 80	34	1,049,856.48	351,701.93	26,313.38	0.00	0.00	0.00	25,610.69
20500280	AUX LIMP Y COC U MED 80	11	230,292.00	77,147.81	0.00	0.00	0.00	0.00	76,708.22
20500380	AUX SERVS GRALES U MED 80	116	3,367,420.08	1,128,085.71	14,564.97	0.00	1,754.77	52,453.33	298,137.89
20530080	PROM SALUD COMUNITARIA 80	11	531,301.68	177,986.08	0.00	0.00	0.00	0.00	82,423.67
20540180	PSICOLOGO CLINICO 80	11	507,693.36	170,077.25	0.00	0.00	0.00	0.00	12,885.01

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20200080	ELEVADORISTA 80	2	0.00	0.00	5,376.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1843	0.00	0.00	7,685,765.04	0.00	177,623.60	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	221	0.00	0.00	842,685.12	0.00	7,125.80	0.00	0.00
20220080	ESTOMATOLOGO 80	228	0.00	0.00	873,786.96	0.00	1,267,239.94	0.00	0.00
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
2024680	ESTOMATOLOGO 80	1	0.00	0.00	8,832.00	0.00	45,018.21	0.00	0.00
20270060	HISTOTECNOLOGO 60	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	13	0.00	0.00	53,439.60	0.00	2,203.22	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	895.92	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	18	0.00	0.00	85,823.76	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	178	0.00	0.00	717,341.04	0.00	62,473.83	0.00	0.00
20320180	LABORATORISTA 80	313	0.00	0.00	1,320,701.04	0.00	354,233.62	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2779	0.00	0.00	12,380,782.80	0.00	24,580,160.01	203,483.04	0.00
20360280	MEDICO FAMILIAR 80	2474	0.00	0.00	11,344,156.56	0.00	8,984,445.25	5,407.92	0.00
20360380	MEDICO GENERAL U MED 80	2	0.00	0.00	5,216.16	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	354	0.00	0.00	1,767,091.92	0.00	681,947.70	1,254.48	0.00
20380080	MULTITISTA 80	1	0.00	0.00	895.92	0.00	0.00	0.00	0.00
2039480	AUXILIAR DE FARMACIA 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	26	0.00	0.00	95,039.52	0.00	12,943.74	0.00	0.00
20420080	OPTOMETRISTA 80	2	0.00	0.00	5,823.84	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2	0.00	0.00	9,408.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	2	0.00	0.00	9,727.92	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	3,360.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	544.08	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	5	0.00	0.00	16,639.92	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	7,936.08	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	120	0.00	0.00	443,676.72	0.00	99,742.27	0.00	0.00
20500180	AUX ENFERMERIA U M 80	34	0.00	0.00	132,456.96	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	11	0.00	0.00	36,032.40	0.00	10,940.61	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	116	0.00	0.00	463,575.36	0.00	64,427.97	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	11	0.00	0.00	57,983.76	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	11	0.00	0.00	36,863.76	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20200080	ELEVADORISTA 80	2	0.00	0.00	0.00	1,052.41	0.00	7,177.80	4,799.10
20210080	AUX DE ENFERMERIA GRAL 80	1843	28,479.60	0.00	0.00	2,653,171.38	1,423,808.88	20,608,134.27	13,917,647.48
20210180	AUX DE ENF SALUD PUB 80	221	0.00	2,599.92	0.00	297,495.66	25,541.62	2,309,665.57	1,560,943.55
20220080	ESTOMATOLOGO 80	228	1,360.08	0.00	0.00	539,542.67	6,461.78	4,220,601.29	2,857,703.25
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	1,720.38	0.00	12,439.20	8,278.19
2024680	ESTOMATOLOGO 80	1	0.00	0.00	0.00	6,035.82	0.00	37,103.57	24,619.02
20270060	HISTOTECNOLOGO 60	1	0.00	0.00	0.00	1,905.81	0.00	15,234.43	10,149.01
20270080	HISTOTECNOLOGO 80	13	1,200.00	0.00	0.00	20,946.38	0.00	158,814.15	105,967.54
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	263.09	0.00	2,186.48	1,471.59
20290080	INHALOTERAPEUTA 80	18	0.00	0.00	0.00	32,138.82	17,083.04	234,585.17	155,120.64
20320080	AUX DE LABORATORIO 80	178	3,680.16	0.00	0.00	230,149.56	49,528.44	1,746,049.97	1,175,290.87
20320180	LABORATORISTA 80	313	7,839.84	0.00	1,018.56	540,447.40	226,962.32	4,217,066.84	2,842,553.13
20360180	MEDICO NO FAMILIAR 80	2779	5,920.08	0.00	0.00	9,114,627.96	4,604,533.96	69,856,154.00	46,957,624.04
20360280	MEDICO FAMILIAR 80	2474	14,560.32	0.00	0.00	8,015,251.21	2,409,556.24	64,871,579.90	43,649,848.42
20360380	MEDICO GENERAL U MED 80	2	0.00	0.00	0.00	2,632.93	0.00	22,811.77	15,806.35
20360480	MEDICO GENERAL 80	354	0.00	0.00	0.00	1,005,959.22	444,569.32	8,224,597.79	5,582,227.49
20380080	MULTITISTA 80	1	0.00	0.00	0.00	226.11	0.00	1,807.54	1,259.03
2039480	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	1,319.41	0.00	10,702.42	7,454.72
20410080	OP MAQUINA DE REV AUT 80	26	0.00	0.00	0.00	26,467.09	1,022.58	195,243.55	132,106.18
20420080	OPTOMETRISTA 80	2	0.00	0.00	0.00	1,612.02	0.00	11,477.78	7,820.55
20440033	ORIENT ACT FAMILIARES 33	2	0.00	0.00	0.00	2,098.87	0.00	15,080.28	10,183.27
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	984.86	0.00	6,392.16	4,253.94
20440240	ORIENT ACT ART DANZA 40	2	0.00	0.00	0.00	1,973.14	0.00	14,396.58	9,797.10
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	825.09	0.00	5,906.57	4,000.37
20440433	ORIENT ACT ART ARTE DRA33	1	0.00	0.00	0.00	883.62	0.00	6,068.94	4,197.90
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	0.00	126.64	0.00	896.40	607.11
20440780	ORIENT TECNICO MEDICO 80	5	0.00	0.00	0.00	4,340.02	0.00	31,599.18	21,048.30
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	1,850.14	0.00	12,406.39	8,256.36
20500080	AUX ADMON UNID MEDICA 80	120	0.00	0.00	0.00	118,766.03	4,330.30	872,602.54	591,956.30
20500180	AUX ENFERMERIA U M 80	34	3,600.00	0.00	0.00	43,743.68	13,665.34	343,722.05	234,072.20
20500280	AUX LIMP Y COC U MED 80	11	0.00	0.00	0.00	9,686.22	1,976.52	69,972.30	47,410.85
20500380	AUX SERVS GRALES U MED 80	116	0.00	0.00	0.00	118,869.30	66,263.60	885,003.43	602,801.48
20530080	PROM SALUD COMUNITARIA 80	11	0.00	0.00	0.00	18,777.82	0.00	143,864.89	98,254.80
20540180	PSICOLOGO CLINICO 80	11	0.00	0.00	0.00	15,902.00	2,189.46	123,040.95	82,663.15

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20200080	ELEVADORISTA 80	2	0.00	0.00	0.00	0.00	3,286.23	9,768.09	5,376.00
20210080	AUX DE ENFERMERIA GRAL 80	1843	0.00	0.00	10,704.00	0.00	9,269,217.78	28,117,181.63	7,687,364.88
20210180	AUX DE ENF SALUD PUB 80	221	0.00	0.00	0.00	0.00	1,010,917.61	3,151,414.66	842,685.12
20220080	ESTOMATOLOGO 80	228	0.00	960.00	0.00	0.00	1,865,073.07	5,769,438.36	873,786.96
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	0.00	4,796.50	16,650.24	4,927.92
2024680	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	18,942.84	53,291.36	8,832.00
20270060	HISTOTECNOLOGO 60	1	0.00	0.00	0.00	0.00	7,802.28	21,075.85	4,800.00
20270080	HISTOTECNOLOGO 80	13	0.00	0.00	0.00	0.00	68,008.07	217,938.08	53,439.60
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	1,159.56	2,943.88	895.92
20290080	INHALOTERAPEUTA 80	18	0.00	0.00	0.00	0.00	103,815.15	330,490.54	85,823.76
20320080	AUX DE LABORATORIO 80	178	0.00	0.00	0.00	0.00	805,909.01	2,386,290.59	717,341.04
20320180	LABORATORISTA 80	313	0.00	0.00	0.00	0.00	1,885,155.79	5,756,386.58	1,320,701.04
20360180	MEDICO NO FAMILIAR 80	2779	0.00	19,920.00	0.00	0.00	31,223,499.21	95,915,466.80	12,380,782.80
20360280	MEDICO FAMILIAR 80	2474	0.00	2,880.00	0.00	0.00	28,096,019.83	88,782,172.17	11,344,690.08
20360380	MEDICO GENERAL U MED 80	2	0.00	0.00	0.00	0.00	10,434.00	31,163.93	5,216.16
20360480	MEDICO GENERAL 80	354	0.00	240.00	0.00	0.00	3,621,405.76	11,197,656.09	1,767,091.92
20380080	MULTITISTA 80	1	0.00	0.00	0.00	0.00	890.48	2,451.53	895.92
2039480	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	5,196.08	14,537.60	4,800.00
20410080	OP MAQUINA DE REV AUT 80	26	0.00	0.00	0.00	0.00	89,287.32	264,766.61	95,039.52
20420080	OPTOMETRISTA 80	2	0.00	0.00	0.00	0.00	5,442.12	15,841.94	5,823.84
20440033	ORIENT ACT FAMILIARES 33	2	0.00	0.00	0.00	0.00	6,923.77	20,532.28	9,408.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	2,745.85	8,556.10	4,800.00
20440240	ORIENT ACT ART DANZA 40	2	0.00	0.00	0.00	0.00	6,632.05	19,610.00	9,727.92
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	2,489.56	8,125.29	3,360.00
20440433	ORIENT ACT ART ARTE DRA33	1	0.00	0.00	0.00	0.00	2,910.79	8,184.00	4,927.92
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	0.00	0.00	382.10	1,233.12	544.08
20440780	ORIENT TECNICO MEDICO 80	5	0.00	0.00	0.00	0.00	14,310.04	42,842.94	16,639.92
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	5,158.29	16,606.33	7,936.08
20500080	AUX ADMON UNID MEDICA 80	120	0.00	0.00	720.00	0.00	413,024.48	1,179,533.97	443,676.72
20500180	AUX ENFERMERIA U M 80	34	0.00	0.00	0.00	0.00	155,741.40	466,485.80	132,456.96
20500280	AUX LIMP Y COC U MED 80	11	0.00	0.00	0.00	0.00	32,102.14	94,644.64	36,032.40
20500380	AUX SERVS GRALES U MED 80	116	0.00	0.00	0.00	0.00	424,789.43	1,196,877.26	463,575.36
20530080	PROM SALUD COMUNITARIA 80	11	0.00	0.00	0.00	0.00	61,363.75	194,672.95	57,983.76
20540180	PSICOLOGO CLINICO 80	11	0.00	0.00	0.00	0.00	53,720.35	168,965.67	36,863.76

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20200080	ELEVADORISTA 80	2	0.00	4,952.75	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1843	87,232.80	10,203,973.49	0.00	25,172,983.20	0.00	17,385.36	0.00
20210180	AUX DE ENF SALUD PUB 80	221	0.00	1,123,506.29	0.00	2,773,007.23	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	228	0.00	2,255,160.35	34,104.50	0.00	0.00	0.00	3,588,332.92
20240080	FONOAUDIOLOGO 80	1	0.00	8,442.98	0.00	0.00	0.00	0.00	0.00
2024680	ESTOMATOLOGO 80	1	0.00	22,911.20	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	1	0.00	8,223.67	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	13	0.00	91,556.75	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	1,247.32	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	18	0.00	142,585.07	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	178	22,917.84	970,201.84	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	313	12,280.80	2,338,121.19	25,500.81	0.00	0.00	0.00	30,910.08
20360180	MEDICO NO FAMILIAR 80	2779	0.00	34,508,330.58	45,396,840.79	0.00	0.00	10,014.72	55,027,901.57
20360280	MEDICO FAMILIAR 80	2474	0.00	31,035,057.56	40,930,778.01	0.00	0.00	4,291.68	49,575,003.33
20360380	MEDICO GENERAL U MED 80	2	0.00	11,561.00	15,260.51	0.00	0.00	0.00	18,497.59
20360480	MEDICO GENERAL 80	354	0.00	4,052,661.27	5,309,008.01	0.00	0.00	7,549.44	6,435,160.30
20380080	MULTILITISTA 80	1	0.00	1,246.32	0.00	0.00	0.00	0.00	0.00
2039480	AUXILIAR DE FARMACIA 80	1	0.00	6,708.58	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	26	47,377.92	118,879.78	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	2	0.00	8,059.35	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2	0.00	8,424.80	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	4,338.62	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	2	0.00	7,973.55	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	2,754.04	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	1	0.00	4,153.95	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	0.00	417.96	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	5	0.00	21,829.74	0.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	8,420.71	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	120	0.00	551,384.25	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	34	0.00	175,194.82	0.00	434,483.10	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	11	0.00	38,429.97	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	116	0.00	561,938.24	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	11	0.00	88,660.98	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	11	0.00	84,721.31	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20200080	ELEVADORISTA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1843	0.00	0.00	0.00	0.00	4,763.04	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	228	0.00	0.00	0.00	0.00	4,980.72	0.00	0.00
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	0.00	3,377.28	0.00	0.00
2024680	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	1	0.00	0.00	0.00	0.00	3,289.44	0.00	0.00
20270080	HISTOTECNOLOGO 80	13	0.00	0.00	0.00	0.00	36,623.28	0.00	0.00
20290065	INHALOTERAPEUTA 65	1	0.00	0.00	0.00	0.00	498.96	0.00	0.00
20290080	INHALOTERAPEUTA 80	18	0.00	0.00	0.00	0.00	56,753.04	0.00	0.00
20320080	AUX DE LABORATORIO 80	178	0.00	0.00	0.00	0.00	36,336.00	0.00	0.00
20320180	LABORATORISTA 80	313	0.00	0.00	0.00	0.00	1,000,603.44	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2779	2,024,916.48	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	2474	11,889.12	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	354	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039480	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	26	0.00	0.00	0.00	0.00	7,238.88	0.00	0.00
20420080	OPTOMETRISTA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	5	0.00	0.00	0.00	0.00	8,732.16	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	116	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	11	0.00	0.00	0.00	0.00	101,486.88	0.00	15,230.83

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20200080	ELEVADORISTA 80	2	51,730.96	1,275.14	5,173.53	2,574.47	1,204.43	66.86	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1843	154,564,044.95	2,627,125.34	11,916,927.60	6,958,596.84	3,255,484.59	567,362.86	258.00
20210180	AUX DE ENF SALUD PUB 80	221	17,215,941.03	289,259.02	1,322,188.47	771,895.20	361,120.62	48,878.16	0.00
20220080	ESTOMATOLOGO 80	228	34,033,185.75	580,615.92	2,605,492.42	1,598,209.43	747,700.45	352,699.10	0.00
20240080	FONOAUDIOLOGO 80	1	82,509.81	2,173.74	8,073.28	4,348.52	2,034.40	1,326.34	0.00
2024680	ESTOMATOLOGO 80	1	308,237.98	5,898.74	30,623.05	14,930.61	6,985.08	4,462.19	0.00
20270060	HISTOTECNOLOGO 60	1	113,526.22	2,117.27	8,849.98	5,283.82	2,471.96	1,577.60	0.00
20270080	HISTOTECNOLOGO 80	13	1,147,181.08	23,572.26	95,569.57	55,389.46	25,913.20	5,117.02	0.00
20290065	INHALOTERAPEUTA 65	1	16,062.41	321.14	1,337.75	753.46	352.49	231.29	0.00
20290080	INHALOTERAPEUTA 80	18	1,746,312.54	36,710.05	144,383.95	84,937.27	39,736.72	11,299.87	0.00
20320080	AUX DE LABORATORIO 80	178	12,778,401.40	249,789.00	1,070,667.17	598,549.72	280,023.26	107,030.87	0.00
20320180	LABORATORISTA 80	313	31,210,324.27	601,974.98	2,545,174.96	1,479,268.29	692,055.47	233,941.59	0.00
20360180	MEDICO NO FAMILIAR 80	2779	581,053,910.73	8,884,548.38	42,276,423.53	26,592,547.66	12,440,958.39	5,527,208.48	0.00
20360280	MEDICO FAMILIAR 80	2474	521,969,477.45	7,990,316.09	36,230,681.53	23,739,461.69	11,106,181.91	3,493,986.38	0.00
20360380	MEDICO GENERAL U MED 80	2	180,306.58	2,976.51	12,707.18	8,281.84	3,874.55	2,478.72	0.00
20360480	MEDICO GENERAL 80	354	65,806,438.11	1,043,402.67	4,623,124.76	3,008,623.72	1,407,543.41	454,855.55	258.00
20380080	MULTILITISTA 80	1	12,174.82	320.88	1,225.26	625.26	292.52	193.78	0.00
2039480	AUXILIAR DE FARMACIA 80	1	74,353.07	1,727.20	6,903.83	3,655.81	1,710.32	1,126.26	0.00
20410080	OP MAQUINA DE REV AUT 80	26	1,400,774.52	30,606.94	127,745.38	67,776.89	31,708.48	13,192.28	0.00
20420080	OPTOMETRISTA 80	2	78,080.49	2,074.97	7,828.15	4,048.64	1,894.09	1,253.74	0.00
20440033	ORIENT ACT FAMILIARES 33	2	115,019.21	2,169.05	9,777.18	5,240.86	2,451.86	1,644.31	0.00
20440040	ORIENT ACT FAMILIARES 40	1	45,581.26	1,117.03	4,578.45	2,261.65	1,058.08	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	2	112,002.06	2,052.88	9,463.33	5,032.73	2,354.50	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	47,365.79	709.06	3,562.49	2,033.43	951.31	634.83	0.00
20440433	ORIENT ACT ART ARTE DRA33	1	44,594.05	1,069.48	4,460.54	2,175.35	1,017.71	694.32	0.00
20440620	ORIENT INIC CULTURAL 20	1	7,262.39	107.61	547.13	310.12	145.09	97.22	0.00
20440780	ORIENT TECNICO MEDICO 80	5	221,805.21	5,620.30	21,438.72	11,361.09	5,315.14	1,259.72	0.00
20440940	ORIENT INIC CULTURAL 40	1	85,474.88	2,168.00	8,624.61	4,327.95	2,024.77	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	120	6,204,234.29	141,960.04	590,387.42	304,221.40	142,325.82	51,545.22	0.00
20500180	AUX ENFERMERIA U M 80	34	2,539,248.31	45,105.82	201,280.51	115,471.56	54,021.81	10,052.54	0.00
20500280	AUX LIMP Y COC U MED 80	11	531,084.08	9,894.21	45,774.18	24,379.86	11,405.79	4,296.84	0.00
20500380	AUX SERVS GRALES U MED 80	116	6,343,118.10	144,677.12	595,887.39	310,341.97	145,189.22	41,559.22	0.00
20530080	PROM SALUD COMUNITARIA 80	11	981,972.46	22,826.72	90,616.14	48,683.15	22,775.75	3,496.77	0.00
20540180	PSICOLOGO CLINICO 80	11	904,610.38	21,812.44	78,211.93	47,077.27	22,024.44	9,406.02	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20200080	ELEVADORISTA 80	2	7,360.41	3,011.08	2,915.08	23,581.00	104,991.32	52,495.66
20210080	AUX DE ENFERMERIA GRAL 80	1843	19,894,587.69	8,138,709.52	8,390,983.07	61,750,035.51	277,461,483.50	150,548.82
20210180	AUX DE ENF SALUD PUB 80	221	2,206,843.84	902,801.44	940,473.73	6,843,460.48	30,792,024.31	139,330.43
20220080	ESTOMATOLOGO 80	228	4,569,271.54	1,869,250.81	1,721,767.84	14,045,007.51	61,592,259.90	270,141.49
20240080	FONOAUDIOLOGO 80	1	12,432.39	5,085.99	4,968.91	40,443.57	173,548.02	173,548.02
2024680	ESTOMATOLOGO 80	1	42,686.53	17,462.70	15,903.69	138,952.59	584,486.17	584,486.17
20270060	HISTOTECNOLOGO 60	1	15,106.41	6,179.91	6,289.64	47,876.59	210,683.21	210,683.21
20270080	HISTOTECNOLOGO 80	13	158,358.11	64,782.96	65,039.04	493,741.62	2,189,577.34	168,429.03
20290065	INHALOTERAPEUTA 65	1	2,154.13	881.24	878.54	6,910.04	30,447.01	30,447.01
20290080	INHALOTERAPEUTA 80	18	242,835.11	99,341.81	98,627.97	757,872.75	3,358,627.53	186,590.42
20320080	AUX DE LABORATORIO 80	178	1,711,250.15	700,058.19	712,138.32	5,429,506.68	24,021,849.04	134,954.21
20320180	LABORATORISTA 80	313	4,229,219.51	1,730,138.53	1,717,872.78	13,229,646.11	58,451,180.94	186,744.99
20360180	MEDICO NO FAMILIAR 80	2779	76,027,938.58	31,102,396.02	28,623,957.00	231,475,978.04	1,019,321,351.33	366,794.30
20360280	MEDICO FAMILIAR 80	2474	67,870,983.90	27,765,453.48	26,495,174.98	204,692,239.96	912,639,557.73	368,892.30
20360380	MEDICO GENERAL U MED 80	2	23,677.73	9,686.36	9,300.22	72,983.11	322,569.05	161,284.53
20360480	MEDICO GENERAL 80	354	8,601,637.69	3,518,858.25	3,341,705.30	26,000,009.35	116,092,057.54	327,943.67
20380080	MULTITLISTA 80	1	1,787.62	731.30	731.61	5,908.23	25,551.61	25,551.61
2039480	AUXILIAR DE FARMACIA 80	1	10,451.93	4,275.80	4,338.44	34,189.59	148,743.86	148,743.86
20410080	OP MAQUINA DE REV AUT 80	26	193,773.75	79,271.23	79,014.02	623,088.97	2,736,251.41	105,240.44
20420080	OPTOMETRISTA 80	2	11,575.02	4,735.24	4,727.69	38,137.54	164,513.71	82,256.86
20440033	ORIENT ACT FAMILIARES 33	2	14,983.57	6,129.65	6,127.43	48,523.91	214,028.80	107,014.40
20440040	ORIENT ACT FAMILIARES 40	1	6,466.03	2,645.20	2,553.39	20,679.83	92,260.29	92,260.29
20440240	ORIENT ACT ART DANZA 40	2	14,388.53	5,886.23	5,852.19	45,030.39	204,814.05	102,407.03
20440340	ORIENT ACT ART MUSICA 40	1	5,813.56	2,378.28	2,424.82	18,507.78	82,377.17	82,377.17
20440433	ORIENT ACT ART ARTE DRA33	1	6,219.32	2,544.27	2,442.34	20,623.33	90,109.94	90,109.94
20440620	ORIENT INIC CULTURAL 20	1	886.63	362.71	368.00	2,824.51	12,591.54	12,591.54
20440780	ORIENT TECNICO MEDICO 80	5	32,481.29	13,287.83	12,785.58	103,549.67	456,169.76	91,233.95
20440940	ORIENT INIC CULTURAL 40	1	12,373.58	5,061.93	4,955.81	39,536.65	175,472.73	175,472.73
20500080	AUX ADMON UNID MEDICA 80	120	869,767.12	355,814.39	352,007.13	2,808,028.54	12,316,437.39	102,636.98
20500180	AUX ENFERMERIA U M 80	34	330,132.58	135,054.47	139,212.92	1,030,332.21	4,619,437.00	135,865.79
20500280	AUX LIMP Y COC U MED 80	11	69,701.83	28,514.45	28,244.70	222,211.86	983,587.94	89,417.09
20500380	AUX SERVS GRALES U MED 80	116	887,265.71	362,973.06	357,182.88	2,845,076.57	12,555,614.75	108,238.06
20530080	PROM SALUD COMUNITARIA 80	11	139,184.83	56,939.37	58,096.06	442,618.79	1,955,892.93	177,808.45
20540180	PSICOLOGO CLINICO 80	11	134,593.63	55,061.12	50,424.28	418,611.13	1,830,914.87	166,446.81

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20570080	TECNICO RADIOLOGO 80	303	13,322,457.60	4,463,022.80	0.00	0.00	12,280.68	165,789.88	1,297,971.89
20580080	RADIOTERAPEUTA 80	3	122,872.56	41,162.31	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	1	6,572.88	2,201.91	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	200,436.00	67,146.05	0.00	0.00	14,433.44	0.00	6,081.51
20660080	AUX TEC SERV S DIET 80	2	50,790.72	17,014.89	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	1	37,946.88	12,712.20	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	48	2,015,316.00	675,130.73	0.00	0.00	0.00	0.00	41,841.90
20680180	TERAPISTA OCUPACIONAL 80	2	99,874.80	33,458.05	0.00	0.00	0.00	0.00	6,578.93
2068840	ORIENT TECNICO MEDICO 40	1	36,766.80	12,316.88	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	8	264,001.20	88,440.42	0.00	0.00	0.00	0.00	46,663.86
20700080	TRABAJADORA SOCIAL 80	314	11,812,229.28	3,957,096.68	0.00	0.00	6,842.78	59,080.33	1,146,790.44
20710065	AUX DE TRAB SOCIAL 65	1	36,554.40	12,245.72	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	7	220,667.52	73,923.63	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	1	62,158.32	20,823.04	0.00	16,596.27	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	41,469.12	13,892.16	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3	116,713.68	39,099.09	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	6	251,943.12	84,400.95	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	194,999.52	65,324.84	0.00	52,064.87	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	6	268,710.24	90,017.93	0.00	0.00	12,539.69	0.00	0.00
20751680	AUX SERV S GRALES HR 80	1	32,544.00	10,902.24	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	9	238,384.80	79,858.93	0.00	0.00	0.00	0.00	54,431.73
20760080	MENSAJERO 80	155	3,495,412.80	1,170,963.18	0.00	0.00	0.00	3,795.78	369,601.29
20780080	CAM VEH SER OR PR 80	41	1,483,840.80	497,086.75	0.00	0.00	29,200.03	0.00	0.00
20780180	OP VEH SER OR PR 80	15	601,273.68	201,426.68	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	3	92,499.36	30,987.29	0.00	0.00	0.00	0.00	7,209.61
20780280	OP AMBULANCIAS 80	233	6,814,892.88	2,282,989.24	0.00	0.00	20,069.92	94,411.65	560,022.43
20790080	AUX DE VELATORIO 80	10	216,418.32	72,500.14	0.00	0.00	55,500.71	0.00	4,674.90
20790180	OPERADOR DE VELATORIO 80	11	335,365.92	112,347.57	0.00	0.00	89,542.69	0.00	5,848.07
20810080	YESISTA 80	1	38,342.40	12,844.70	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	165	4,848,308.16	1,624,183.06	0.00	0.00	9,651.22	77,484.27	510,319.53
21040065	ASISTENTE MEDICA 65	61	1,823,425.44	610,847.44	0.00	0.00	0.00	38,145.70	160,993.63
21040080	ASISTENTE MEDICA 80	2281	69,216,198.96	23,187,429.20	0.00	10,478.17	11,022.46	541,988.87	5,763,692.79
21060065	TECNICO DE BIBLIOTECAS 65	1	43,048.80	14,421.35	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	198,015.12	66,335.07	0.00	0.00	0.00	0.00	5,747.02

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20570080	TECNICO RADIOLOGO 80	303	0.00	0.00	1,314,587.04	0.00	410,424.61	0.00	0.00
20580080	RADIOTERAPEUTA 80	3	0.00	0.00	11,967.84	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	1	0.00	0.00	895.92	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	0.00	21,120.00	0.00	10,821.92	0.00	0.00
20660080	AUX TEC SERV S DIET 80	2	0.00	0.00	7,039.92	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	48	0.00	0.00	196,479.12	0.00	14,238.30	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	2	0.00	0.00	9,727.92	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	8	0.00	0.00	32,031.84	0.00	26,379.13	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	314	0.00	0.00	1,336,186.08	0.00	360,522.17	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	7	0.00	0.00	30,847.92	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	1	0.00	0.00	3,712.08	0.00	22,918.47	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	5,376.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3	0.00	0.00	14,655.84	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	6	0.00	0.00	29,503.68	0.00	30,682.88	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	12,544.08	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	6	0.00	0.00	28,799.76	0.00	0.00	0.00	0.00
20751680	AUX SERV S GRALES HR 80	1	0.00	0.00	1,119.84	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	9	0.00	0.00	45,984.00	0.00	5,747.24	0.00	0.00
20760080	MENSAJERO 80	155	0.00	0.00	593,498.64	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	41	0.00	0.00	197,982.72	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	15	0.00	0.00	68,159.52	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	3	0.00	0.00	13,087.92	0.00	18,470.83	0.00	0.00
20780280	OP AMBULANCIAS 80	233	0.00	0.00	878,045.04	0.00	184,398.59	0.00	0.00
20790080	AUX DE VELATORIO 80	10	0.00	0.00	34,015.92	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	11	0.00	0.00	44,832.24	0.00	20,471.14	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	5,119.92	0.00	10,919.30	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	165	0.00	0.00	643,900.56	0.00	18,728.91	0.00	0.00
21040065	ASISTENTE MEDICA 65	61	0.00	0.00	279,839.04	0.00	58,749.69	0.00	0.00
21040080	ASISTENTE MEDICA 80	2281	0.00	0.00	9,726,616.80	0.00	750,704.34	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	4,800.00	0.00	10,226.84	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	0.00	24,255.84	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20570080	TECNICO RADIOLOGO 80	303	1,200.00	0.00	0.00	522,635.80	281,452.60	4,053,741.42	2,731,099.41
20580080	RADIOTERAPEUTA 80	3	0.00	0.00	0.00	4,541.08	0.00	35,997.22	24,609.56
20600080	SALVAVIDAS 80	1	0.00	0.00	0.00	201.94	0.00	1,602.26	1,078.39
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	0.00	0.00	7,080.47	0.00	52,472.64	35,596.39
20660080	AUX TEC SERVS DIET 80	2	0.00	0.00	0.00	1,741.63	0.00	12,418.92	8,275.11
20680060	TERAPISTA FISICO 60	1	0.00	0.00	0.00	1,345.08	0.00	9,329.62	6,208.79
20680080	TERAPISTA FISICO 80	48	0.00	0.00	1,018.56	65,221.58	0.00	492,834.92	331,686.49
20680180	TERAPISTA OCUPACIONAL 80	2	0.00	0.00	0.00	3,139.48	0.00	25,705.05	17,549.64
2068840	ORIENT TECNICO MEDICO 40	1	0.00	0.00	0.00	1,304.37	0.00	9,039.49	6,015.71
20700065	TRABAJADORA SOCIAL 65	8	0.00	0.00	0.00	9,857.45	12,626.38	72,043.76	48,983.85
20700080	TRABAJADORA SOCIAL 80	314	9,600.00	0.00	0.00	411,207.02	133,644.16	3,061,957.83	2,068,602.68
20710065	AUX DE TRAB SOCIAL 65	1	1,200.00	0.00	0.00	1,205.04	0.00	8,956.18	6,122.91
20710080	AUX DE TRAB SOCIAL 80	7	0.00	0.00	0.00	7,172.89	2,189.46	53,355.02	36,371.79
20730080	MED TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	2,903.19	0.00	22,198.04	14,940.18
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	1,248.66	0.00	9,996.11	6,682.65
20740180	AUX ATEN MED UMEMC 80	3	0.00	0.00	0.00	4,877.17	0.00	37,107.61	25,167.87
20750180	AUX AREA MEDICA UMC 80	6	1,200.00	0.00	0.00	10,942.31	10,929.36	80,864.32	55,283.01
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	6,698.60	0.00	57,344.85	39,096.01
20751280	ENFERMERA GENERAL HR 80	6	1,200.00	0.00	0.00	11,143.95	3,263.52	88,547.32	60,535.50
20751680	AUX SERVS GRALES HR 80	1	0.00	0.00	0.00	942.69	0.00	7,973.59	5,451.16
20760065	MENSAJERO 65	9	0.00	0.00	0.00	9,583.20	770.12	67,754.90	46,131.63
20760080	MENSAJERO 80	155	0.00	0.00	0.00	128,370.09	11,649.82	913,596.16	616,138.74
20780080	CAM VEH SER OR PR 80	41	0.00	0.00	0.00	36,236.98	41,440.88	378,027.31	255,100.47
20780180	OP VEH SER OR PR 80	15	0.00	0.00	0.00	14,142.10	19,686.68	150,956.99	101,868.75
20780265	OP AMBULANCIAS 65	3	0.00	0.00	0.00	3,598.92	2,390.96	23,704.98	15,970.42
20780280	OP AMBULANCIAS 80	233	0.00	0.00	0.00	238,702.57	195,137.28	1,775,650.27	1,201,841.82
20790080	AUX DE VELATORIO 80	10	0.00	0.00	0.00	8,479.93	10,887.50	63,511.07	42,918.93
20790180	OPERADOR DE VELATORIO 80	11	0.00	0.00	0.00	13,524.28	10,790.00	98,000.15	65,745.86
20810080	YESISTA 80	1	0.00	0.00	0.00	1,554.46	0.00	8,879.97	5,906.54
21020080	AUXILIAR DE ALMACEN 80	165	0.00	0.00	0.00	172,482.82	41,031.38	1,279,853.07	863,679.15
21040065	ASISTENTE MEDICA 65	61	0.00	0.00	0.00	65,874.79	25,009.14	478,165.48	322,854.89
21040080	ASISTENTE MEDICA 80	2281	51,280.08	0.00	1,154.40	2,446,707.36	923,021.58	17,778,968.80	11,961,157.87
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	1,594.96	0.00	10,547.37	7,210.73
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	0.00	0.00	6,433.71	0.00	48,803.36	33,005.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20570080	TECNICO RADIOLOGO 80	303	0.00	0.00	0.00	0.00	1,833,512.88	5,525,630.74	1,314,587.04
20580080	RADIOTERAPEUTA 80	3	0.00	0.00	0.00	0.00	17,673.48	48,494.33	11,967.84
20600080	SALVAVIDAS 80	1	0.00	0.00	0.00	0.00	890.06	2,150.01	895.92
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	0.00	0.00	0.00	24,841.72	71,021.98	21,120.00
20660080	AUX TEC SERV S DIET 80	2	0.00	0.00	0.00	0.00	5,544.68	16,704.98	7,039.92
20680060	TERAPISTA FISICO 60	1	0.00	0.00	0.00	0.00	3,750.14	12,487.98	4,927.92
20680080	TERAPISTA FISICO 80	48	0.00	0.00	0.00	0.00	224,994.97	670,819.37	196,479.12
20680180	TERAPISTA OCUPACIONAL 80	2	0.00	0.00	0.00	0.00	12,713.14	34,518.56	9,727.92
2068840	ORIENT TECNICO MEDICO 40	1	0.00	0.00	0.00	0.00	3,636.66	12,099.63	4,800.00
20700065	TRABAJADORA SOCIAL 65	8	0.00	0.00	0.00	0.00	35,971.81	98,252.80	32,031.84
20700080	TRABAJADORA SOCIAL 80	314	0.00	0.00	0.00	0.00	1,423,009.76	4,171,307.66	1,336,186.08
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	0.00	4,689.89	12,039.16	4,800.00
20710080	AUX DE TRAB SOCIAL 80	7	0.00	0.00	0.00	0.00	25,495.14	72,342.47	30,847.92
20730080	MED TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	0.00	12,795.89	29,978.70	3,712.08
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	0.00	5,420.74	13,618.57	5,376.00
20740180	AUX ATEN MED UMEMC 80	3	0.00	0.00	0.00	0.00	14,892.68	50,287.55	14,655.84
20750180	AUX AREA MEDICA UMC 80	6	0.00	0.00	0.00	0.00	42,586.50	109,043.88	29,503.68
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	0.00	26,983.12	77,387.07	12,544.08
20751280	ENFERMERA GENERAL HR 80	6	0.00	0.00	0.00	0.00	43,371.26	119,435.80	28,799.76
20751680	AUX SERV S GRALES HR 80	1	0.00	0.00	0.00	0.00	3,668.86	10,718.33	1,119.84
20760065	MENSAJERO 65	9	0.00	0.00	0.00	0.00	33,539.60	91,830.41	45,984.00
20760080	MENSAJERO 80	155	0.00	240.00	0.00	0.00	453,903.38	1,242,286.91	593,498.64
20780080	CAM VEH SER OR PR 80	41	0.00	0.00	0.00	0.00	285,835.48	497,922.03	197,982.72
20780180	OP VEH SER OR PR 80	15	0.00	0.00	0.00	0.00	111,552.28	198,807.15	68,159.52
20780265	OP AMBULANCIAS 65	3	0.00	0.00	0.00	0.00	12,440.27	32,196.24	13,087.92
20780280	OP AMBULANCIAS 80	233	0.00	0.00	0.00	0.00	848,779.91	2,410,699.30	878,045.04
20790080	AUX DE VELATORIO 80	10	0.00	0.00	0.00	0.00	31,319.23	86,058.66	34,015.92
20790180	OPERADOR DE VELATORIO 80	11	0.00	0.00	0.00	0.00	46,509.12	133,606.51	44,832.24
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	5,221.50	12,393.88	5,119.92
21020080	AUXILIAR DE ALMACEN 80	165	0.00	0.00	0.00	0.00	585,350.52	1,739,966.71	643,900.56
21040065	ASISTENTE MEDICA 65	61	0.00	0.00	0.00	0.00	236,724.06	647,712.42	279,839.04
21040080	ASISTENTE MEDICA 80	2281	0.00	0.00	0.00	0.00	8,469,507.58	24,245,744.86	9,726,616.80
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	0.00	6,207.43	14,178.08	4,800.00
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	0.00	0.00	0.00	23,905.09	66,342.39	24,255.84

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20570080	TECNICO RADIOLOGO 80	303	3,163,286.64	2,223,185.37	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	3	32,105.52	20,504.37	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	1	0.00	1,096.85	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	33,447.76	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERV S DIET 80	2	0.00	8,475.71	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	1	0.00	6,332.39	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	48	0.00	336,305.97	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	2	0.00	16,666.61	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	1	0.00	6,135.46	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	8	0.00	44,055.20	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	314	0.00	1,971,165.63	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	6,100.02	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	7	0.00	36,823.91	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	1	0.00	10,372.67	13,691.92	0.00	0.00	8,298.00	16,596.27
20740080	AUX ADMON UMEMC 80	1	0.00	6,920.16	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3	0.00	19,476.60	0.00	48,301.95	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	6	0.00	42,043.01	0.00	104,266.66	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	32,540.55	0.00	0.00	0.00	0.00	52,064.87
20751280	ENFERMERA GENERAL HR 80	6	0.00	44,841.01	0.00	111,205.73	0.00	0.00	0.00
20751680	AUX SERV S GRALES HR 80	1	0.00	5,430.78	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	9	0.00	39,780.48	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	155	0.00	583,297.28	0.00	12,502.31	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	41	0.00	247,616.13	0.00	0.00	0.00	0.00	0.00
20780180	OP VEH SER OR PR 80	15	0.00	100,337.55	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	3	0.00	15,435.83	0.00	0.00	0.00	0.00	0.00
20780280	OP AMBULANCIAS 80	233	0.00	1,137,235.52	0.00	13,474.99	0.00	13,367.52	0.00
20790080	AUX DE VELATORIO 80	10	0.00	36,114.80	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	11	0.00	55,964.19	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	6,398.39	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	165	6,376.80	809,061.68	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	61	0.00	304,284.14	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	2281	0.00	11,550,452.42	0.00	7,382.25	0.00	0.00	10,478.17
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	7,183.77	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	0.00	33,043.78	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20570080	TECNICO RADIOLOGO 80	303	30,195,206.16	572,382.77	2,458,852.91	1,421,969.03	665,248.68	199,424.62	0.00
20580080	RADIOTERAPEUTA 80	3	257,225.31	5,279.07	21,557.47	12,298.60	5,753.73	0.00	0.00
20600080	SALVAVIDAS 80	1	11,013.26	282.40	1,095.24	553.39	258.90	173.21	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	365,183.88	8,611.50	35,473.37	18,279.05	8,551.60	2,878.55	0.00
20660080	AUX TEC SERV S DIET 80	2	84,255.76	2,182.17	8,481.61	4,308.43	2,015.64	382.70	0.00
20680060	TERAPISTA FISICO 60	1	64,555.00	1,630.34	6,288.59	3,316.47	1,551.56	0.00	0.00
20680080	TERAPISTA FISICO 80	48	3,389,380.42	86,585.55	324,179.98	175,689.24	82,193.80	27,007.97	0.00
20680180	TERAPISTA OCUPACIONAL 80	2	176,452.02	4,291.00	16,383.79	8,925.92	4,175.87	1,394.70	0.00
2068840	ORIENT TECNICO MEDICO 40	1	62,602.44	1,579.64	6,097.83	3,214.47	1,503.84	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	8	564,960.82	11,342.50	50,773.25	27,096.51	12,676.74	8,115.49	0.00
20700080	TRABAJADORA SOCIAL 80	314	22,233,615.46	507,498.70	2,044,047.14	1,105,484.16	517,185.53	206,850.33	0.00
20710065	AUX DE TRAB SOCIAL 65	1	62,158.92	1,570.52	6,088.87	3,142.16	1,470.02	958.75	0.00
20710080	AUX DE TRAB SOCIAL 80	7	369,370.15	9,480.72	36,864.81	18,756.41	8,774.93	2,830.08	0.00
20730080	MED TRAS PAC URGENCIA 80	1	199,536.80	2,670.56	16,033.36	8,823.44	4,127.92	2,595.36	0.00
20740080	AUX ADMON UMEMC 80	1	68,531.05	1,781.67	6,813.31	3,490.01	1,632.75	1,085.90	0.00
20740180	AUX ATEN MED UMEMC 80	3	268,522.20	5,014.47	21,992.17	12,416.62	5,808.94	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	6	631,250.24	10,824.45	53,209.92	28,664.76	13,410.42	8,504.35	0.00
20750880	ESTOMATOLOGO HR 80	1	434,592.94	8,377.92	33,038.33	20,980.99	9,815.67	6,252.26	0.00
20751280	ENFERMERA GENERAL HR 80	6	643,701.23	11,544.82	50,777.33	29,344.76	13,728.55	8,819.23	0.00
20751680	AUX SERV S GRALES HR 80	1	47,327.33	1,398.21	4,823.14	2,611.38	1,221.70	589.39	0.00
20760065	MENSAJERO 65	9	521,396.24	10,241.94	46,527.17	23,983.45	11,220.33	5,026.49	0.00
20760080	MENSAJERO 80	155	6,693,342.22	150,176.44	624,375.41	321,842.91	150,569.88	29,134.76	0.00
20780080	CAM VEH SER OR PR 80	41	2,664,431.50	63,751.57	251,743.94	128,800.83	60,257.81	9,556.16	0.00
20780180	OP VEH SER OR PR 80	15	1,035,097.22	25,832.98	99,016.94	51,144.41	23,927.22	0.00	0.00
20780265	OP AMBULANCIAS 65	3	188,581.19	3,974.12	19,374.84	9,147.04	4,279.32	2,776.55	0.00
20780280	OP AMBULANCIAS 80	233	12,732,871.09	292,793.57	1,198,434.53	627,869.95	293,740.30	117,807.86	0.00
20790080	AUX DE VELATORIO 80	10	479,997.71	9,298.14	40,361.38	22,221.06	10,395.83	5,281.66	0.00
20790180	OPERADOR DE VELATORIO 80	11	742,014.06	14,408.60	64,707.69	34,782.01	16,272.29	4,127.65	0.00
20810080	YESISTA 80	1	74,358.58	1,647.34	8,277.21	3,674.85	1,719.23	1,135.78	0.00
21020080	AUXILIAR DE ALMACEN 80	165	9,027,564.32	208,302.00	839,718.71	444,028.44	207,732.62	52,740.30	0.00
21040065	ASISTENTE MEDICA 65	61	3,509,039.46	78,341.40	331,778.07	169,816.65	79,446.37	43,274.16	0.00
21040080	ASISTENTE MEDICA 80	2281	127,166,769.28	2,973,793.06	12,017,633.80	6,271,060.63	2,933,829.88	847,404.01	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	81,170.53	1,849.54	8,947.39	4,048.25	1,893.92	1,227.50	0.00
21060080	TECNICO DE BIBLIOTECAS 80	5	332,127.10	8,507.49	32,676.22	16,905.28	7,908.91	4,131.95	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20570080	TECNICO RADIOLOGO 80	303	4,065,401.31	1,663,122.03	1,649,008.36	12,695,409.71	56,213,073.47	185,521.69
20580080	RADIOTERAPEUTA 80	3	35,161.65	14,384.34	14,472.12	108,906.98	489,004.85	163,001.62
20600080	SALVAVIDAS 80	1	1,582.13	647.24	641.63	5,234.14	22,820.28	22,820.28
20640080	TEC MANEJO AP ELECTRODI80	6	52,259.68	21,378.99	21,195.01	168,627.75	734,247.63	122,374.61
20660080	AUX TEC SERVS DIET 80	2	12,317.79	5,039.11	4,985.25	39,712.70	174,759.18	87,379.59
20680060	TERAPISTA FISICO 60	1	9,481.77	3,878.91	3,726.78	29,874.42	132,376.30	132,376.30
20680080	TERAPISTA FISICO 80	48	502,294.43	205,484.42	200,191.94	1,603,627.33	7,008,323.75	146,006.74
20680180	TERAPISTA OCUPACIONAL 80	2	25,519.16	10,439.67	10,301.34	81,431.45	357,758.27	178,879.14
2068840	ORIENT TECNICO MEDICO 40	1	9,190.14	3,759.61	3,610.88	28,956.41	128,325.65	128,325.65
20700065	TRABAJADORA SOCIAL 65	8	77,468.74	31,691.81	29,321.49	248,486.53	1,077,448.55	134,681.07
20700080	TRABAJADORA SOCIAL 80	314	3,160,572.69	1,292,964.02	1,244,839.09	10,079,441.66	44,125,286.40	140,526.39
20710065	AUX DE TRAB SOCIAL 65	1	8,983.42	3,675.04	3,592.83	29,481.61	128,194.93	128,194.93
20710080	AUX DE TRAB SOCIAL 80	7	53,624.47	21,937.32	21,589.10	173,857.84	763,895.51	109,127.93
20730080	MED TRAS PAC URGENCIA 80	1	25,226.15	10,319.81	8,946.51	78,743.11	340,438.23	340,438.23
20740080	AUX ADMON UMEMC 80	1	9,977.92	4,081.88	4,064.18	32,927.62	142,927.79	142,927.79
20740180	AUX ATEN MED UMEMC 80	3	35,499.06	14,522.37	15,007.27	110,260.90	495,496.78	165,165.59
20750180	AUX AREA MEDICA UMC 80	6	81,952.38	33,526.04	32,541.85	262,634.17	1,145,827.53	190,971.26
20750880	ESTOMATOLOGO HR 80	1	59,984.54	24,539.17	23,094.55	186,083.43	815,675.89	815,675.89
20751280	ENFERMERA GENERAL HR 80	6	83,896.52	34,321.37	35,643.10	268,075.68	1,180,487.15	196,747.86
20751680	AUX SERVS GRALES HR 80	1	7,465.93	3,054.25	3,198.66	24,362.66	104,233.99	104,233.99
20760065	MENSAJERO 65	9	68,568.63	28,050.85	27,404.85	221,023.71	980,804.75	108,978.31
20760080	MENSAJERO 80	155	920,147.14	376,424.57	370,734.48	2,943,405.59	13,132,160.61	84,723.62
20780080	CAM VEH SER OR PR 80	41	368,240.94	150,644.42	148,594.34	1,181,590.01	5,329,862.31	129,996.64
20780180	OP VEH SER OR PR 80	15	146,221.70	59,818.07	59,329.86	465,291.18	2,101,662.08	140,110.81
20780265	OP AMBULANCIAS 65	3	26,151.31	10,698.28	9,608.30	86,009.76	367,090.31	122,363.44
20780280	OP AMBULANCIAS 80	233	1,795,076.35	734,350.81	719,422.56	5,779,495.93	25,327,259.90	108,700.69
20790080	AUX DE VELATORIO 80	10	63,529.95	25,989.57	25,682.39	202,759.98	899,176.01	89,917.60
20790180	OPERADOR DE VELATORIO 80	11	99,441.56	40,680.72	39,872.05	314,292.57	1,391,672.55	126,515.69
20810080	YESISTA 80	1	10,506.38	4,298.07	3,698.69	34,957.55	147,658.53	147,658.53
21020080	AUXILIAR DE ALMACEN 80	165	1,269,474.94	519,331.69	519,256.53	4,060,585.23	17,936,457.71	108,705.80
21040065	ASISTENTE MEDICA 65	61	485,504.71	198,615.95	193,296.16	1,580,073.47	6,912,538.37	113,320.30
21040080	ASISTENTE MEDICA 80	2281	17,928,927.26	7,334,575.06	7,235,633.36	57,542,857.06	253,925,825.30	111,322.15
21060065	TECNICO DE BIBLIOTECAS 65	1	11,573.93	4,734.80	4,231.15	38,506.48	162,725.81	162,725.81
21060080	TECNICO DE BIBLIOTECAS 80	5	48,332.11	19,772.27	19,798.49	158,032.72	688,174.94	137,634.99

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21120080	TECNICO POLIVALENTE 80	258	8,207,387.52	2,749,474.72	0.00	0.00	50,918.30	307,763.15	689,250.62
21210080	ENFERMERA GENERAL 80	3411	144,203,580.24	48,308,196.27	4,755.73	0.00	1,315,913.81	2,194,111.86	11,239,489.30
21230080	AUXILIAR DE FARMACIA 80	304	10,403,194.32	3,485,069.93	16,711.13	0.00	0.00	113,395.18	716,815.51
21250065	OFICIAL PUERICULTURA 65	10	293,534.64	98,334.12	0.00	0.00	0.00	0.00	80,590.19
21250080	OFICIAL PUERICULTURA 80	253	7,081,234.32	2,372,213.32	0.00	0.00	0.00	46,748.29	698,580.25
21300065	AUX DE SERVS DE INT 65	21	531,663.60	178,107.33	0.00	0.00	19,768.23	0.00	58,749.17
21300080	AUX DE SERVS DE INT 80	1501	38,625,936.72	12,939,689.29	36,498.08	0.00	1,352,266.50	466,179.39	2,823,701.15
21330080	OP SERVS DE LAVANDERIA 80	244	7,167,811.44	2,401,216.97	0.00	0.00	1,711,317.79	108,985.20	569,577.83
21390080	NUTRICIONISTA DIETISTA 80	115	4,354,700.16	1,458,824.54	0.00	0.00	0.00	14,148.71	408,291.05
21560080	QUIMICO CLINICO 80	403	23,073,393.84	7,729,586.49	0.00	0.00	5,844,348.33	206,390.64	1,971,879.58
21610080	MANEJADOR ALIMENTOS 80	534	13,782,621.12	4,617,178.17	0.00	0.00	8,689.25	201,244.09	1,078,657.90
21670065	OPERADOR TELEFONICO A 65	1	31,516.56	10,558.05	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	51	1,115,720.88	373,766.47	0.00	0.00	0.00	20,795.24	89,566.39
21690080	OP GRAL EN TIENDAS 80	61	1,969,655.04	659,834.47	0.00	0.00	0.00	0.00	134,047.95
21720065	CHOFER 65	2	24,506.40	8,209.65	0.00	0.00	0.00	0.00	2,544.59
21720080	CHOFER 80	51	1,544,170.80	517,297.20	0.00	0.00	7,827.69	0.00	88,122.34
21730080	ENF TRAS PAC URGENCIA 80	2	78,827.52	26,407.22	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	8	274,807.68	92,060.57	0.00	0.00	0.00	0.00	7,852.30
21760065	AUX UNIV DE OFICINAS 65	10	322,688.40	108,100.61	0.00	0.00	0.00	0.00	43,043.50
21760080	AUX UNIV DE OFICINAS 80	2003	66,276,031.68	22,202,468.59	74,443.60	0.00	17,958.42	747,337.91	5,561,795.99
22120280	TECNICO MECANICO 80	1	35,942.40	12,040.70	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		21943	985,755,085.44	330,227,946.62	433,050.04	115,072,668.66	15,924,176.27	9,177,364.59	79,696,607.15
Total		21943	985,755,085.44	330,227,946.62	433,050.04	115,072,668.66	15,924,176.27	9,177,364.59	79,696,607.15

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21120080	TECNICO POLIVALENTE 80	258	0.00	0.00	1,095,388.32	0.00	98,192.41	0.00	0.00
21210080	ENFERMERA GENERAL 80	3411	0.00	0.00	15,114,893.28	0.00	1,360,756.35	986.64	0.00
21230080	AUXILIAR DE FARMACIA 80	304	0.00	0.00	1,261,143.60	0.00	172,084.50	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	10	0.00	0.00	46,143.84	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	253	0.00	0.00	1,008,634.56	0.00	48,969.82	0.00	0.00
21300065	AUX DE SERVS DE INT 65	21	0.00	0.00	92,319.60	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1501	0.00	0.00	6,312,451.20	0.00	35,476.78	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	244	0.00	0.00	991,998.48	0.00	138,092.97	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	115	0.00	0.00	462,270.72	0.00	178,409.05	0.00	0.00
21560080	QUIMICO CLINICO 80	403	0.00	0.00	1,615,417.68	0.00	1,133,253.99	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	534	0.00	0.00	2,169,081.36	0.00	16,987.38	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	5,248.08	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	51	0.00	0.00	166,751.04	0.00	31,947.24	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	61	0.00	0.00	268,926.24	0.00	218,606.09	0.00	0.00
21720065	CHOFER 65	2	0.00	0.00	4,032.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	51	0.00	0.00	216,223.92	0.00	65,534.67	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	8,192.16	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	8	0.00	0.00	31,711.92	0.00	13,297.52	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	10	0.00	0.00	49,663.44	0.00	44,084.22	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	2003	0.00	0.00	8,922,330.24	0.00	1,658,959.82	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	4,800.00	0.00	8,958.57	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		21943	0.00	0.00	94,788,242.88	0.00	44,352,518.44	211,132.08	0.00
Total		21943	0.00	0.00	94,788,242.88	0.00	44,352,518.44	211,132.08	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21120080	TECNICO POLIVALENTE 80	258	0.00	0.00	0.00	290,569.28	92,834.82	2,172,709.83	1,477,310.93
21210080	ENFERMERA GENERAL 80	3411	50,399.52	0.00	6,111.36	6,139,180.48	4,089,621.12	48,137,708.42	32,474,030.17
21230080	AUXILIAR DE FARMACIA 80	304	1,520.16	0.00	0.00	359,968.79	13,083.72	2,659,186.72	1,792,291.11
21250065	OFICIAL PUERICULTURA 65	10	0.00	0.00	0.00	11,278.70	0.00	87,051.44	59,790.72
21250080	OFICIAL PUERICULTURA 80	253	6,000.00	0.00	0.00	251,395.16	3,027.44	1,832,852.66	1,232,207.86
21300065	AUX DE SERVS DE INT 65	21	0.00	0.00	0.00	19,470.94	17,045.86	143,094.62	97,176.73
21300080	AUX DE SERVS DE INT 80	1501	2,960.16	0.00	0.00	1,414,919.98	695,069.70	10,145,272.99	6,821,175.00
21330080	OP SERVS DE LAVANDERIA 80	244	1,200.00	0.00	1,018.56	290,163.22	229,212.62	2,151,430.72	1,452,847.85
21390080	NUTRICIONISTA DIETISTA 80	115	3,600.00	0.00	0.00	149,436.40	64,656.54	1,123,694.56	757,289.50
21560080	QUIMICO CLINICO 80	403	4,800.00	0.00	950.64	883,536.53	487,387.42	7,018,803.55	4,743,371.06
21610080	MANEJADOR ALIMENTOS 80	534	3,600.00	0.00	0.00	495,800.77	337,494.82	3,544,121.15	2,386,234.20
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	1,052.36	0.00	7,518.94	5,092.05
21670080	OPERADOR TELEFONICO A 80	51	400.08	0.00	0.00	40,487.97	28,790.32	291,272.65	195,884.67
21690080	OP GRAL EN TIENDAS 80	61	0.00	0.00	0.00	72,729.83	35,168.12	498,989.74	337,625.95
21720065	CHOFER 65	2	0.00	0.00	0.00	897.04	0.00	6,434.54	4,343.05
21720080	CHOFER 80	51	0.00	0.00	0.00	54,548.21	31,964.40	391,270.32	263,598.57
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	3,429.63	0.00	27,221.20	18,208.17
21730180	TEC OP TRANS PAC URG 80	8	0.00	0.00	0.00	10,206.86	1,506.70	73,691.96	49,590.20
21760065	AUX UNIV DE OFICINAS 65	10	0.00	0.00	0.00	12,712.50	0.00	84,962.66	56,951.63
21760080	AUX UNIV DE OFICINAS 80	2003	43,600.32	0.00	20,982.48	2,352,172.40	110,050.20	17,096,565.60	11,517,704.70
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	1,332.03	0.00	8,574.82	5,807.13
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		21943	250,400.40	2,599.92	33,273.12	40,192,149.18	17,414,661.94	310,034,178.99	208,888,396.84
Total		21943	250,400.40	2,599.92	33,273.12	40,192,149.18	17,414,661.94	310,034,178.99	208,888,396.84

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21120080	TECNICO POLIVALENTE 80	258	0.00	0.00	1,488.00	0.00	1,030,617.86	2,952,453.94	1,095,388.32
21210080	ENFERMERA GENERAL 80	3411	0.00	0.00	0.00	0.00	21,323,414.99	65,816,389.60	15,114,893.28
21230080	AUXILIAR DE FARMACIA 80	304	0.00	0.00	0.00	0.00	1,239,291.16	3,619,036.27	1,261,143.60
21250065	OFICIAL PUERICULTURA 65	10	0.00	0.00	4,416.00	0.00	43,084.55	116,811.65	46,143.84
21250080	OFICIAL PUERICULTURA 80	253	0.00	0.00	107,136.00	0.00	880,883.38	2,503,597.70	1,008,634.56
21300065	AUX DE SERVS DE INT 65	21	0.00	0.00	0.00	0.00	73,543.53	193,930.48	92,319.60
21300080	AUX DE SERVS DE INT 80	1501	0.00	0.00	28,032.00	0.00	4,989,025.88	13,840,732.23	6,312,451.20
21330080	OP SERVS DE LAVANDERIA 80	244	0.00	0.00	0.00	0.00	1,010,104.31	2,944,955.02	991,998.48
21390080	NUTRICIONISTA DIETISTA 80	115	0.00	0.00	4,080.00	0.00	545,989.40	1,532,723.02	457,790.64
21560080	QUIMICO CLINICO 80	403	0.00	0.00	0.00	0.00	3,136,547.14	9,582,910.07	1,615,417.68
21610080	MANEJADOR ALIMENTOS 80	534	0.00	0.00	32,208.00	0.00	1,709,287.23	4,835,898.60	2,169,081.36
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	4,022.13	10,318.34	5,248.08
21670080	OPERADOR TELEFONICO A 80	51	0.00	0.00	0.00	0.00	140,226.73	393,881.32	166,751.04
21690080	OP GRAL EN TIENDAS 80	61	0.00	0.00	672.00	0.00	249,919.70	679,327.76	268,926.24
21720065	CHOFER 65	2	0.00	0.00	0.00	0.00	3,082.71	8,673.29	4,032.00
21720080	CHOFER 80	51	0.00	0.00	0.00	0.00	193,758.01	530,937.11	216,223.92
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	0.00	11,872.70	36,656.92	8,192.16
21730180	TEC OP TRANS PAC URG 80	8	0.00	0.00	0.00	0.00	33,011.09	99,669.11	31,711.92
21760065	AUX UNIV DE OFICINAS 65	10	0.00	0.00	0.00	0.00	42,959.46	116,171.17	49,663.44
21760080	AUX UNIV DE OFICINAS 80	2003	0.00	0.00	0.00	0.00	8,189,000.73	23,306,562.35	8,926,810.32
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	5,091.03	11,767.34	4,800.00
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		21943	0.00	24,240.00	191,760.00	0.00	140,035,267.35	423,884,738.70	94,790,376.24
Total		21943	0.00	24,240.00	191,760.00	0.00	140,035,267.35	423,884,738.70	94,790,376.24

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21120080	TECNICO POLIVALENTE 80	258	0.00	1,369,608.08	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	3411	184,325.04	24,063,968.80	2,797.77	59,335,217.01	0.00	36,379.92	0.00
21230080	AUXILIAR DE FARMACIA 80	304	0.00	1,736,033.53	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	10	0.00	48,983.62	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	253	0.00	1,181,681.30	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	21	0.00	88,721.39	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1501	42,304.80	6,445,705.12	0.00	50,180.27	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	244	7,019.52	1,196,129.02	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	115	0.00	726,690.53	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	403	69,054.00	3,850,372.64	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	534	6,082.32	2,299,975.38	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	5,259.33	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	51	0.00	186,185.99	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	61	0.00	328,686.22	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	2	0.00	4,089.51	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	51	0.00	257,683.50	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	13,154.34	0.00	32,622.77	0.00	10,523.28	0.00
21730180	TEC OP TRANS PAC URG 80	8	0.00	45,858.54	0.00	0.00	0.00	30,120.00	0.00
21760065	AUX UNIV DE OFICINAS 65	10	0.00	53,848.62	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	2003	20,041.20	11,059,817.54	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	5,997.89	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		21943	3,700,405.20	164,497,898.76	91,917,369.28	88,095,627.47	0.00	137,929.92	114,984,505.02
Total		21943	3,700,405.20	164,497,898.76	91,917,369.28	88,095,627.47	0.00	137,929.92	114,984,505.02

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21120080	TECNICO POLIVALENTE 80	258	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	304	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1501	0.00	0.00	0.00	0.00	8,553.60	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	244	0.00	0.00	0.00	0.00	1,754.88	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	115	0.00	0.00	0.00	0.00	9,620.64	0.00	0.00
21560080	QUIMICO CLINICO 80	403	0.00	0.00	0.00	0.00	4,600,550.16	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	534	0.00	0.00	0.00	0.00	1,520.64	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	2003	0.00	0.00	0.00	0.00	5,931.60	0.00	0.00
22120280	TECNICO MECANICO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		21943	2,036,805.60	0.00	0.00	0.00	7,748,559.36	7,806.99	15,230.83
Total		21943	2,036,805.60	0.00	0.00	0.00	7,748,559.36	7,806.99	15,230.83

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21120080	TECNICO POLIVALENTE 80	258	15,473,968.58	352,620.84	1,439,176.51	757,117.58	354,206.92	85,454.02	0.00
21210080	ENFERMERA GENERAL 80	3411	356,313,540.72	6,195,536.43	27,557,988.20	16,241,060.37	7,598,157.45	1,688,766.05	258.00
21230080	AUXILIAR DE FARMACIA 80	304	18,446,774.91	446,960.58	1,775,928.73	925,067.94	432,780.42	135,767.07	0.00
21250065	OFICIAL PUERICULTURA 65	10	642,628.67	12,611.38	55,216.23	29,706.14	13,897.62	4,201.61	0.00
21250080	OFICIAL PUERICULTURA 80	253	13,182,562.30	304,236.93	1,231,026.18	646,586.72	302,496.65	73,325.09	0.00
21300065	AUX DE SERVS DE INT 65	21	1,074,247.48	22,842.31	96,796.73	50,753.22	23,744.22	3,249.48	0.00
21300080	AUX DE SERVS DE INT 80	1501	74,762,645.32	1,659,517.53	6,871,523.05	3,597,276.25	1,682,936.57	197,451.23	0.00
21330080	OP SERVS DE LAVANDERIA 80	244	16,199,023.44	307,956.79	1,352,464.85	751,303.19	351,486.94	115,481.76	0.00
21390080	NUTRICIONISTA DIETISTA 80	115	7,897,515.30	187,094.60	754,453.84	395,966.63	185,247.59	66,728.13	0.00
21560080	QUIMICO CLINICO 80	403	54,494,577.60	991,320.81	4,215,407.15	2,585,982.47	1,209,816.40	529,602.20	0.00
21610080	MANEJADOR ALIMENTOS 80	534	25,913,142.62	592,153.88	2,413,501.63	1,262,670.58	590,723.26	68,955.07	0.00
21670065	OPERADOR TELEFONICO A 65	1	54,317.36	1,354.07	5,386.12	2,699.73	1,263.03	854.34	258.00
21670080	OPERADOR TELEFONICO A 80	51	2,126,707.15	47,935.62	200,838.66	103,624.72	48,479.40	15,272.26	0.00
21690080	OP GRAL EN TIENDAS 80	61	3,753,460.31	84,624.00	376,040.09	184,741.02	86,428.53	40,366.00	258.00
21720065	CHOFER 65	2	46,338.38	1,052.89	4,363.02	2,239.46	1,047.70	555.56	0.00
21720080	CHOFER 80	51	2,834,989.86	66,343.54	275,573.97	140,247.34	65,612.78	24,842.05	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	196,480.55	3,386.73	15,168.49	8,894.59	4,161.21	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	8	520,288.69	11,806.79	49,346.63	25,689.61	12,018.54	2,614.01	0.00
21760065	AUX UNIV DE OFICINAS 65	10	662,161.25	13,863.92	65,156.07	31,684.78	14,823.31	8,709.62	0.00
21760080	AUX UNIV DE OFICINAS 80	2003	121,834,534.01	2,847,473.67	11,637,260.20	6,015,208.62	2,814,132.40	723,130.82	0.00
22120280	TECNICO MECANICO 80	1	69,169.51	1,544.22	7,615.87	3,416.80	1,598.50	1,049.67	0.00
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	258.00
Subtotal		21943	2,398,767,887.84	42,351,799.20	187,318,753.96	111,413,995.40	52,123,510.55	16,512,680.80	1,548.00
Total		21943	2,398,767,887.84	42,351,799.20	187,318,753.96	111,413,995.40	52,123,510.55	16,512,680.80	1,548.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
21120080	TECNICO POLIVALENTE 80	258	2,164,594.24	885,517.56	881,097.93	6,919,785.60	30,601,141.70	118,609.08
21210080	ENFERMERA GENERAL 80	3411	46,433,098.27	18,995,394.10	19,641,519.73	144,351,778.60	644,868,899.56	189,055.67
21230080	AUXILIAR DE FARMACIA 80	304	2,644,763.76	1,081,950.87	1,080,025.31	8,523,244.68	37,373,213.91	122,938.20
21250065	OFICIAL PUERICULTURA 65	10	84,929.66	34,744.00	34,859.97	270,166.61	1,206,329.92	120,632.99
21250080	OFICIAL PUERICULTURA 80	253	1,848,587.30	756,241.60	747,146.29	5,909,646.76	26,173,443.38	103,452.35
21300065	AUX DE SERVS DE INT 65	21	145,103.17	59,360.51	57,874.48	459,724.12	2,065,635.20	98,363.58
21300080	AUX DE SERVS DE INT 80	1501	10,284,592.52	4,207,341.80	4,130,475.79	32,631,114.74	146,019,696.78	97,281.61
21330080	OP SERVS DE LAVANDERIA 80	244	2,147,971.45	878,717.24	878,860.03	6,784,242.25	30,151,077.13	123,569.99
21390080	NUTRICIONISTA DIETISTA 80	115	1,132,066.44	463,118.89	457,409.04	3,642,085.16	15,894,300.62	138,211.31
21560080	QUIMICO CLINICO 80	403	7,393,308.73	3,024,541.07	2,859,818.39	22,809,797.22	100,377,768.66	249,076.35
21610080	MANEJADOR ALIMENTOS 80	534	3,609,968.21	1,476,808.09	1,443,172.45	11,457,953.17	51,153,716.91	95,793.48
21670065	OPERADOR TELEFONICO A 65	1	7,718.50	3,157.57	3,079.29	25,770.65	111,604.57	111,604.57
21670080	OPERADOR TELEFONICO A 80	51	296,262.35	121,198.48	117,545.60	951,157.09	4,193,585.12	82,227.16
21690080	OP GRAL EN TIENDAS 80	61	528,173.42	216,071.40	202,731.08	1,719,433.54	7,442,548.89	122,009.00
21720065	CHOFER 65	2	6,402.59	2,619.25	2,588.36	20,868.83	91,713.61	45,856.81
21720080	CHOFER 80	51	400,966.38	164,032.01	158,447.02	1,296,065.09	5,675,225.75	111,278.94
21730080	ENF TRAS PAC URGENCIA 80	2	25,429.60	10,403.03	10,939.49	78,383.14	353,691.21	176,845.61
21730180	TEC OP TRANS PAC URG 80	8	73,446.51	30,046.35	29,744.15	234,712.59	1,029,808.96	128,726.12
21760065	AUX UNIV DE OFICINAS 65	10	90,586.60	37,058.23	34,668.86	296,551.39	1,281,401.04	128,140.10
21760080	AUX UNIV DE OFICINAS 80	2003	17,197,446.85	7,035,333.31	6,955,353.84	55,225,339.71	243,335,905.40	121,485.72
22120280	TECNICO MECANICO 80	1	9,768.61	3,996.26	3,511.72	32,501.65	137,613.56	137,613.56
24760080	JEFE DE GPO DE TESORER 80	1	0.00	0.00	0.00	258.00	258.00	258.00
Subtotal		21943	318,531,967.75	130,308,776.04	126,499,500.24	985,062,531.94	4,369,585,505.22	199,133.46
Total		21943	318,531,967.75	130,308,776.04	126,499,500.24	985,062,531.94	4,369,585,505.22	199,133.46

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos (IMSS-Oportunidades)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000480	N10 CONFIANZA NIVEL 80	3	107,186.40	35,907.44	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	65,743.20	22,023.97	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	55,733.76	18,670.81	0.00	0.00	0.00	0.00	7,440.46
12008880	N14 AYTE ADMVO 80	1	39,096.00	13,097.16	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	63,397.20	21,238.06	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	78,122.40	26,171.00	0.00	0.00	0.00	0.00	5,675.67
12030680	N14 AYTE ADMVO SOLID B 80	3	81,126.96	27,177.53	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	52,250.40	17,503.88	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	1	41,008.08	13,737.71	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	3	96,095.76	32,192.08	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	156,227.28	52,336.13	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	67,692.24	22,676.90	0.00	18,073.83	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	11	739,480.08	247,725.83	0.00	197,441.16	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1	80,586.00	26,996.31	0.00	21,516.46	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	1	22,425.36	7,512.50	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	35,487.60	11,888.35	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	10	247,818.96	83,019.37	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1	53,643.84	17,970.69	0.00	14,322.91	0.00	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	42,186.24	14,132.39	0.00	11,263.73	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	2	129,866.40	43,505.25	0.00	34,674.33	0.00	0.00	43,448.81
20360380	MEDICO GENERAL U MED 80	371	23,527,823.04	7,881,821.65	168,418.58	6,281,928.19	0.00	0.00	182,839.31
20360480	MEDICO GENERAL 80	3	190,393.68	63,781.89	0.00	50,835.11	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	1	26,233.20	8,788.12	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	70,279.20	23,543.53	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1	46,632.48	15,621.88	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	3	110,605.92	37,052.99	0.00	0.00	0.00	0.00	14,765.90
20740180	AUX ATEN MED UMEMC 80	20	729,583.44	244,410.50	3,810.23	0.00	0.00	0.00	82,430.59
20740380	AUX SERVS GRALES UMEMC 80	11	332,287.44	111,316.29	0.00	0.00	22,013.46	0.00	36,021.95
20740580	OP SERV RAD UMEMC 80	1	40,537.68	13,580.12	0.00	0.00	0.00	0.00	5,411.78
20750080	AUX DE ADMON UMC 80	9	214,299.36	71,790.29	0.00	0.00	0.00	0.00	3,691.52
20750180	AUX AREA MEDICA UMC 80	3603	95,593,724.16	32,023,901.01	6,562,757.07	5,715.36	0.00	0.00	2,137,603.50
20750280	AUX SERVS GRALES UMC 80	25	716,832.72	240,138.98	0.00	0.00	42,136.76	0.00	21,290.74
20750480	OP MANTENIMIENTO UMC 80	11	287,176.08	96,203.99	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERVS AUXS UMC L 80	4	130,562.88	43,738.56	0.00	0.00	34,860.29	0.00	17,430.15

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	14,400.00	0.00	30,925.01	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	8,832.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	5,119.92	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	4,927.92	0.00	10,429.68	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	5,823.84	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	10,495.92	0.00	11,487.40	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	10,048.08	0.00	1,206.26	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	4,800.00	0.00	14,574.81	0.00	0.00
12031480	N16 CHOFE POLIV S 80	1	0.00	0.00	4,927.92	0.00	10,680.32	0.00	0.00
12031580	N12 CHOFE S 80	3	0.00	0.00	12,415.92	0.00	17,296.77	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	19,455.84	0.00	19,603.79	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	4,032.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	11	0.00	0.00	53,855.76	0.00	26,694.28	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1	0.00	0.00	4,800.00	0.00	29,880.36	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	1	0.00	0.00	2,815.92	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	5,376.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	10	0.00	0.00	31,968.00	0.00	18,087.52	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	2	0.00	0.00	10,143.84	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	371	0.00	0.00	1,857,532.08	0.00	572,835.30	0.00	0.00
20360480	MEDICO GENERAL 80	3	0.00	0.00	14,975.76	0.00	20,232.82	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	1	0.00	0.00	4,032.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	3	0.00	0.00	14,335.92	0.00	18,734.32	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	20	0.00	0.00	91,615.20	0.00	335,875.48	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	11	0.00	0.00	51,071.76	0.00	100,554.30	0.00	0.00
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	9	0.00	0.00	27,775.44	0.00	46,635.48	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3603	0.00	0.00	12,139,714.32	0.00	26,529,307.64	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	25	0.00	0.00	110,175.12	0.00	150,015.39	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	11	0.00	0.00	43,968.24	0.00	69,674.34	0.00	0.00
20750580	OP DE SERVS AUXS UMC L 80	4	0.00	0.00	15,871.68	0.00	1,822.78	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	3,493.38	0.00	26,720.64	18,441.94
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	1,852.20	0.00	16,392.10	11,355.07
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	1,843.99	0.00	15,749.91	10,753.88
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	1,176.48	0.00	9,889.69	6,726.08
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	1,658.39	2,865.20	15,804.37	10,907.81
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	0.00	2,453.55	0.00	20,535.07	14,172.83
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	2,017.43	0.00	20,515.34	14,011.09
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	1,626.02	0.00	13,093.03	9,143.23
12031480	N16 CHOFRER POLIV S 80	1	0.00	0.00	0.00	1,280.17	0.00	10,439.03	7,229.29
12031580	N12 CHOFRER S 80	3	0.00	0.00	0.00	2,857.80	0.00	24,417.96	16,823.37
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	0.00	4,511.68	0.00	39,548.28	27,319.40
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	2,234.76	0.00	23,521.34	16,289.13
12101780	N34 MEDICO GRAL U MED 80	11	0.00	0.00	0.00	27,835.48	4,362.28	252,209.37	174,015.63
12102080	N43 ANESTESIOLOGO UMH 80	1	0.00	0.00	0.00	3,168.55	0.00	28,001.59	19,391.82
12120380	N20 ENFERMERA GRAL HR S80	1	0.00	0.00	0.00	762.68	0.00	7,478.27	5,178.89
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	988.47	2,044.12	9,033.73	6,256.09
20210080	AUX DE ENFERMERIA GRAL 80	10	0.00	0.00	0.00	9,001.66	5,715.84	81,206.53	56,250.64
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	1,917.73	0.00	14,881.05	9,919.87
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	0.00	1,425.27	0.00	12,633.94	8,833.99
20360280	MEDICO FAMILIAR 80	2	0.00	0.00	0.00	5,516.53	9,723.22	50,714.11	35,969.28
20360380	MEDICO GENERAL U MED 80	371	1,200.00	0.00	0.00	826,674.70	315,972.54	8,079,535.41	5,564,268.09
20360480	MEDICO GENERAL 80	3	0.00	0.00	0.00	6,534.38	4,362.28	65,313.23	45,335.89
20500380	AUX SERVS GRALES U MED 80	1	0.00	0.00	0.00	644.17	1,852.24	6,631.87	4,547.11
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	0.00	2,070.47	0.00	16,246.48	10,830.08
20700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	1,327.21	0.00	11,637.92	8,137.54
20740080	AUX ADMON UMEMC 80	3	2,320.08	0.00	0.00	4,068.24	0.00	31,724.06	22,007.26
20740180	AUX ATEN MED UMEMC 80	20	10,800.00	0.00	0.00	36,141.07	37,002.68	263,892.78	182,782.62
20740380	AUX SERVS GRALES UMEMC 80	11	0.00	0.00	0.00	13,523.85	19,024.98	97,249.70	67,450.56
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	0.00	1,555.10	0.00	13,741.04	9,532.28
20750080	AUX DE ADMON UMC 80	9	1,200.00	0.00	0.00	7,296.57	1,066.00	54,225.18	37,222.41
20750180	AUX AREA MEDICA UMC 80	3603	265,924.32	0.00	0.00	4,150,380.81	8,710,510.90	32,874,093.19	22,718,323.11
20750280	AUX SERVS GRALES UMC 80	25	1,200.00	0.00	0.00	25,875.36	37,487.58	181,254.82	122,733.28
20750480	OP MANTENIMIENTO UMC 80	11	0.00	0.00	0.00	10,460.82	16,819.66	70,187.66	48,084.19
20750580	OP DE SERVS AUXS UMC L 80	4	0.00	0.00	0.00	4,874.00	3,621.28	42,181.47	29,456.21

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	18,836.86	35,476.60	14,400.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	7,459.61	21,775.55	8,832.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	6,230.05	20,357.57	5,119.92
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	0.00	5,440.05	12,970.40	4,927.92
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	0.00	8,942.30	20,983.24	5,823.84
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	0.00	0.00	13,229.93	27,275.91	10,495.92
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	0.00	10,727.87	26,906.49	10,048.08
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	6,906.38	17,295.38	4,800.00
12031480	N16 CHOFRER POLIV S 80	1	0.00	0.00	0.00	0.00	6,322.46	13,587.79	4,927.92
12031580	N12 CHOFRER S 80	3	0.00	0.00	0.00	0.00	13,848.63	31,852.20	12,415.92
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	0.00	0.00	21,213.70	51,768.42	19,455.84
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	0.00	11,036.97	30,675.62	4,032.00
12101780	N34 MEDICO GRAL U MED 80	11	0.00	0.00	0.00	0.00	99,832.72	334,783.61	53,855.76
12102080	N43 ANESTESIOLOGO UMH 80	1	0.00	0.00	0.00	0.00	15,648.71	36,518.60	4,800.00
12120380	N20 ENFERMERA GRAL HR S80	1	0.00	0.00	0.00	0.00	3,766.71	9,750.70	2,815.92
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	0.00	4,881.80	11,758.61	5,376.00
20210080	AUX DE ENFERMERIA GRAL 80	10	0.00	0.00	0.00	0.00	37,718.60	107,727.60	31,968.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	7,072.74	21,138.71	4,927.92
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	0.00	0.00	5,336.36	16,768.19	4,927.92
20360280	MEDICO FAMILIAR 80	2	0.00	0.00	0.00	0.00	16,623.92	69,495.39	10,143.84
20360380	MEDICO GENERAL U MED 80	371	0.00	480.00	0.00	0.00	3,742,922.47	10,738,192.13	1,857,532.08
20360480	MEDICO GENERAL 80	3	0.00	0.00	0.00	0.00	31,560.46	86,250.51	14,975.76
20500380	AUX SERVS GRALES U MED 80	1	0.00	0.00	0.00	0.00	3,872.88	8,698.04	4,032.00
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	0.00	0.00	7,636.04	23,002.84	4,800.00
20700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	0.00	4,969.20	15,422.76	4,927.92
20740080	AUX ADMON UMEMC 80	3	0.00	0.00	0.00	0.00	15,207.15	40,465.04	14,335.92
20740180	AUX ATEN MED UMEMC 80	20	0.00	0.00	0.00	0.00	137,387.19	339,364.98	91,615.20
20740380	AUX SERVS GRALES UMEMC 80	11	0.00	0.00	0.00	0.00	50,889.71	124,894.16	51,071.76
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	0.00	0.00	5,813.01	17,536.54	4,927.92
20750080	AUX DE ADMON UMC 80	9	0.00	0.00	0.00	0.00	28,213.93	71,903.01	27,775.44
20750180	AUX AREA MEDICA UMC 80	3603	0.00	0.00	0.00	0.00	16,638,447.50	43,635,613.97	12,139,714.32
20750280	AUX SERVS GRALES UMC 80	25	0.00	0.00	0.00	0.00	101,905.14	252,050.44	110,175.12
20750480	OP MANTENIMIENTO UMC 80	11	0.00	0.00	0.00	0.00	37,595.34	94,819.26	43,968.24
20750580	OP DE SERVS AUXS UMC L 80	4	0.00	0.00	0.00	0.00	17,918.29	56,349.01	15,871.68

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000480	N10 CONFIANZA NIVEL 80	3	0.00	17,886.72	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	10,970.90	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	9,300.57	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	6,524.15	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	10,579.41	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	0.00	13,036.67	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	13,538.07	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	8,719.29	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFRER POLIV S 80	1	0.00	6,843.22	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFRER S 80	3	0.00	16,035.98	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	0.00	26,070.43	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	11,296.14	14,910.91	0.00	0.00	0.00	18,073.83
12101780	N34 MEDICO GRAL U MED 80	11	0.00	123,400.74	162,889.00	0.00	0.00	0.00	197,441.16
12102080	N43 ANESTESIOLOGO UMH 80	1	0.00	13,447.79	17,751.08	0.00	0.00	0.00	21,516.46
12120380	N20 ENFERMERA GRAL HR S80	1	0.00	3,742.23	0.00	9,280.74	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	5,921.99	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	10	0.00	41,354.79	0.00	102,559.88	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	8,951.82	0.00	0.00	0.00	0.00	14,322.91
2025180	ESTOMATOLOGO UMC 80	1	0.00	7,039.83	0.00	0.00	0.00	0.00	11,263.73
20360280	MEDICO FAMILIAR 80	2	0.00	21,671.46	28,606.33	0.00	0.00	0.00	34,674.33
20360380	MEDICO GENERAL U MED 80	371	0.00	3,926,205.03	5,182,590.92	0.00	0.00	0.00	6,281,928.19
20360480	MEDICO GENERAL 80	3	0.00	31,771.94	41,938.98	0.00	0.00	0.00	50,835.11
20500380	AUX SERVS GRALES U MED 80	1	0.00	4,377.67	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	0.00	11,727.84	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1	0.00	7,781.80	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	3	0.00	18,457.36	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	20	0.00	121,749.30	0.00	301,938.12	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	11	0.00	55,450.47	0.00	0.00	0.00	0.00	0.00
20740580	OP SERV RAD UMEMC 80	1	10,823.52	6,764.73	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	9	0.00	35,761.20	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3603	10,478.88	15,952,204.56	4,715.17	39,319,326.20	0.00	0.00	5,715.36
20750280	AUX SERVS GRALES UMC 80	25	0.00	119,621.49	0.00	0.00	0.00	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	11	0.00	47,922.51	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERVS AUXS UMC L 80	4	0.00	21,787.70	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	3,720.24	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFRER POLIV S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFRER S 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	371	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	1	0.00	0.00	0.00	0.00	14,073.60	0.00	2,108.38
20700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	0.00	3,112.56	0.00	0.00
20740080	AUX ADMON UMEMC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3603	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERVS AUXS UMC L 80	4	0.00	0.00	0.00	0.00	7,730.88	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000480	N10 CONFIANZA NIVEL 80	3	216,488.59	4,605.14	23,956.66	10,434.77	4,881.76	3,177.28	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	109,493.40	2,824.58	11,107.52	5,580.28	2,610.66	1,729.34	0.00
12008480	N26 LABORATORISTA HRS 80	1	104,307.32	2,394.53	9,532.72	5,205.78	2,435.45	1,569.56	0.00
12008880	N14 AYTE ADMVO 80	1	76,109.53	1,679.71	8,542.58	3,758.16	1,758.20	1,139.85	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	104,626.46	2,723.79	10,192.23	5,379.79	2,516.86	615.46	0.00
12021280	N10 AUX ADMVO SOLID 80	3	155,029.87	3,356.43	15,705.54	7,432.22	3,477.06	2,963.25	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	136,196.24	3,485.53	13,828.37	6,897.38	3,226.85	2,126.53	0.00
12031280	N26 TEC RURAL SALUD S 80	1	98,462.02	2,244.88	11,204.53	4,967.42	2,323.94	1,485.99	0.00
12031480	N16 CHOFRER POLIV S 80	1	79,975.83	1,761.86	8,910.99	3,918.92	1,833.41	1,189.64	0.00
12031580	N12 CHOFRER S 80	3	180,156.63	4,128.65	19,550.11	8,886.33	4,157.35	2,717.75	0.00
12031680	N14 AUX ALMACEN S 80	4	281,283.51	6,712.12	29,996.93	14,042.68	6,569.67	4,295.59	0.00
12101580	N43 MEDICO ESP HR S 80	1	176,853.43	2,908.32	12,607.95	8,080.38	3,780.30	2,395.30	0.00
12101780	N34 MEDICO GRAL U MED 80	11	1,956,342.78	31,770.90	143,006.58	90,095.97	42,150.16	12,768.52	0.00
12102080	N43 ANESTESIOLOGO UMH 80	1	243,437.73	3,462.28	20,672.92	10,918.61	5,108.12	3,203.40	0.00
12120380	N20 ENFERMERA GRAL HR S80	1	53,104.56	963.48	4,356.64	2,397.18	1,121.49	729.98	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	63,525.16	1,524.68	6,170.25	3,126.04	1,462.47	948.73	0.00
20210080	AUX DE ENFERMERIA GRAL 80	10	606,578.43	10,647.25	51,276.13	27,563.73	12,895.32	5,709.96	0.00
20220080	ESTOMATOLOGO 80	1	120,354.27	2,304.74	9,040.87	5,806.04	2,716.28	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	98,553.27	1,812.48	7,681.64	4,638.28	2,169.95	0.00	0.00
20360280	MEDICO FAMILIAR 80	2	414,910.64	5,579.55	26,598.34	18,348.57	8,584.12	0.00	0.00
20360380	MEDICO GENERAL U MED 80	371	63,462,876.67	1,010,845.36	4,540,570.66	2,884,504.28	1,349,475.69	376,085.74	0.00
20360480	MEDICO GENERAL 80	3	528,704.12	8,180.04	39,734.66	23,938.50	11,199.29	2,484.69	0.00
20500380	AUX SERVS GRALES U MED 80	1	47,476.10	1,127.08	4,548.74	2,325.44	1,087.93	702.72	0.00
20540180	PSICOLOGO CLINICO 80	1	120,839.26	3,019.46	10,504.21	6,403.71	2,995.89	1,934.90	0.00
20700080	TRABAJADORA SOCIAL 80	1	77,866.71	2,003.51	7,643.17	4,029.76	1,885.27	0.00	0.00
20740080	AUX ADMON UMEMC 80	3	233,474.24	4,752.05	23,475.14	11,125.31	5,204.82	3,343.72	0.00
20740180	AUX ATEN MED UMEMC 80	20	2,280,815.94	31,345.71	212,012.78	99,607.85	46,600.17	28,922.58	0.00
20740380	AUX SERVS GRALES UMEMC 80	11	800,532.95	14,276.34	81,054.53	36,940.10	17,281.92	10,791.52	0.00
20740580	OP SERV RAD UMEMC 80	1	94,613.96	1,741.65	7,919.16	4,314.78	2,018.61	1,307.06	0.00
20750080	AUX DE ADMON UMC 80	9	414,556.47	9,207.13	45,043.48	20,487.91	9,585.01	6,207.42	0.00
20750180	AUX AREA MEDICA UMC 80	3603	275,824,447.19	4,107,073.53	23,935,870.38	12,223,584.16	5,718,636.52	3,519,692.50	0.00
20750280	AUX SERVS GRALES UMC 80	25	1,516,060.22	30,797.87	152,448.73	72,872.79	34,092.54	21,908.87	0.00
20750480	OP MANTENIMIENTO UMC 80	11	579,704.25	12,338.18	62,190.91	28,340.77	13,258.84	7,722.19	0.00
20750580	OP DE SERVS AUXS UMC L 80	4	313,513.98	5,609.47	25,221.95	14,426.14	6,749.08	4,327.74	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
12000480	N10 CONFIANZA NIVEL 80	3	29,832.95	12,204.41	10,587.25	99,680.22	423,355.21	141,118.40
12006280	N10 AUX ADMINISTRATIVO 80	1	15,953.98	6,526.64	6,498.46	52,831.46	228,068.06	228,068.06
12008480	N26 LABORATORISTA HRS 80	1	14,883.29	6,088.63	6,075.29	48,185.25	208,226.33	208,226.33
12008880	N14 AYTE ADMVO 80	1	10,744.56	4,395.51	3,870.74	35,889.31	151,094.84	151,094.84
12010680	N26 ANALISTA ESTADIS S 80	2	15,380.79	6,292.16	6,262.01	49,363.09	217,386.75	108,693.38
12021280	N10 AUX ADMVO SOLID 80	3	21,248.68	8,692.66	8,139.93	71,015.77	304,168.04	101,389.35
12030680	N14 AYTE ADMVO SOLID B 80	3	19,719.57	8,067.12	8,029.67	65,381.02	282,704.22	94,234.74
12031280	N26 TEC RURAL SALUD S 80	1	14,201.83	5,809.85	5,161.44	47,399.88	198,112.30	198,112.30
12031480	N16 CHOFER POLIV S 80	1	11,204.16	4,583.53	4,054.99	37,457.50	158,441.41	158,441.41
12031580	N12 CHOFER S 80	3	25,405.97	10,393.37	9,505.62	84,745.15	360,997.54	120,332.51
12031680	N14 AUX ALMACEN S 80	4	40,147.95	16,424.20	15,449.19	133,638.33	571,149.12	142,787.28
12101580	N43 MEDICO ESP HR S 80	1	23,101.77	9,450.74	9,154.49	71,479.25	316,024.92	316,024.92
12101780	N34 MEDICO GRAL U MED 80	11	257,583.81	105,375.41	99,909.13	782,660.48	3,478,483.34	316,225.76
12102080	N43 ANESTESIOLOGO UMH 80	1	31,216.25	12,770.31	10,898.21	98,250.10	422,273.83	422,273.83
12120380	N20 ENFERMERA GRAL HR S80	1	6,853.52	2,803.72	2,909.89	22,135.90	97,665.82	97,665.82
20090580	OP SEG ALBERCA CENT VAC80	1	8,937.32	3,656.18	3,509.11	29,334.78	128,347.54	128,347.54
20210080	AUX DE ENFERMERIA GRAL 80	10	78,804.58	32,238.29	32,149.04	251,284.30	1,105,681.69	110,568.17
20220080	ESTOMATOLOGO 80	1	16,599.45	6,790.70	6,308.40	49,566.48	223,564.59	223,564.59
2025180	ESTOMATOLOGO UMC 80	1	13,260.80	5,424.88	5,004.11	39,992.14	180,731.65	180,731.65
20360280	MEDICO FAMILIAR 80	2	52,458.45	21,460.31	20,739.43	153,768.77	698,545.81	349,272.91
20360380	MEDICO GENERAL U MED 80	371	8,246,781.15	3,373,689.34	3,204,588.31	24,986,540.53	111,977,240.24	301,825.45
20360480	MEDICO GENERAL 80	3	68,440.01	27,998.24	25,739.65	207,715.08	926,812.88	308,937.63
20500380	AUX SERVS GRALES U MED 80	1	6,648.42	2,719.81	2,595.75	21,755.89	95,465.19	95,465.19
20540180	PSICOLOGO CLINICO 80	1	18,308.18	7,489.72	6,864.71	57,520.78	248,639.24	248,639.24
20700080	TRABAJADORA SOCIAL 80	1	11,521.05	4,713.16	4,602.60	36,398.52	160,897.71	160,897.71
20740080	AUX ADMON UMEMC 80	3	31,807.19	13,012.06	12,075.95	104,796.24	448,876.40	149,625.47
20740180	AUX ATEN MED UMEMC 80	20	284,778.29	116,500.42	101,276.39	921,044.19	3,931,443.57	196,572.18
20740380	AUX SERVS GRALES UMEMC 80	11	105,611.55	43,204.81	37,272.04	346,432.81	1,479,253.20	134,477.56
20740580	OP SERV RAD UMEMC 80	1	12,335.92	5,046.52	5,233.41	39,917.11	175,068.75	175,068.75
20750080	AUX DE ADMON UMC 80	9	58,574.86	23,962.48	21,457.93	194,526.22	823,382.05	91,486.89
20750180	AUX AREA MEDICA UMC 80	3603	34,947,157.01	14,296,591.52	13,022,130.98	111,770,736.60	483,188,907.95	134,107.38
20750280	AUX SERVS GRALES UMC 80	25	208,342.88	85,231.36	75,219.13	680,914.17	2,913,807.11	116,552.28
20750480	OP MANTENIMIENTO UMC 80	11	81,026.10	33,147.09	28,296.83	266,320.91	1,133,201.24	103,018.29
20750580	OP DE SERVS AUXS UMC L 80	4	41,244.23	16,872.67	16,816.18	131,267.46	575,344.32	143,836.08

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20750680	OP DE SERVS AUXS UMC R 80	1	36,852.48	12,345.58	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	4	252,882.00	84,715.47	0.00	0.00	52,639.61	0.00	0.00
20750880	ESTOMATOLOGO HR 80	9	414,698.40	138,923.95	0.00	95,099.53	0.00	0.00	3,255.20
20750980	NUTRICIONISTA DIET HR 80	2	54,284.40	18,185.27	0.00	0.00	0.00	0.00	1,139.98
20751080	TRABAJADORA SOCIAL HR 80	2	58,226.16	19,505.77	0.00	0.00	0.00	0.00	3,590.88
20751280	ENFERMERA GENERAL HR 80	30	1,336,370.16	447,684.01	0.00	0.00	0.00	0.00	2,381.41
20751380	AUX AREA MEDICA UMR 80	442	12,129,438.72	4,063,362.40	1,139,188.05	0.00	14,020.83	0.00	24,909.52
20751480	AUX AREA MEDICA HR 80	46	1,698,440.64	568,977.69	0.00	0.00	0.00	0.00	363,674.39
20751580	AUX DE ADMON HR 80	114	3,031,544.40	1,015,567.28	0.00	0.00	0.00	0.00	121,740.51
20751680	AUX SERVS GRALES HR 80	607	17,210,932.80	5,765,662.87	0.00	0.00	1,078,702.89	0.00	472,794.69
20751780	OP DE SERVS AUXS HR L 80	19	412,092.00	138,050.81	0.00	0.00	104,330.52	0.00	1,170.90
20751880	OP DE SERVS AUXS HR R 80	11	261,695.04	87,667.83	0.00	0.00	0.00	0.00	2,154.85
20751980	OP DE MANTENIMIENTO HR 80	143	4,301,121.84	1,440,875.91	0.00	0.00	0.00	0.00	121,450.95
2089680	AUX DE SERVS GRALES UMC 80	2	55,051.68	18,442.32	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1	33,312.00	11,159.52	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	8	250,931.76	84,062.13	0.00	0.00	0.00	0.00	10,999.75
21210080	ENFERMERA GENERAL 80	5	203,454.96	68,157.41	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	33,529.44	11,232.36	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	6	88,275.60	29,572.34	0.00	0.00	8,363.40	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	1	32,062.80	10,741.04	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1	46,632.48	15,621.88	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	1	70,279.20	23,543.53	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	1	32,544.00	10,902.24	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	31,230.00	10,462.05	0.00	0.00	8,338.41	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	6	163,021.68	54,612.26	0.00	0.00	0.00	0.00	0.00
Subtotal		5580	166,511,050.08	55,781,207.08	7,874,173.93	6,730,870.61	1,365,406.17	0.00	3,687,313.41
Total		5580	166,511,050.08	55,781,207.08	7,874,173.93	6,730,870.61	1,365,406.17	0.00	3,687,313.41

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	4,480.08	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	4	0.00	0.00	23,231.76	0.00	13,252.17	0.00	0.00
20750880	ESTOMATOLOGO HR 80	9	0.00	0.00	36,217.44	0.00	21,565.70	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	5,695.92	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	2	0.00	0.00	6,144.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	30	0.00	0.00	144,671.28	0.00	16,429.61	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	442	0.00	0.00	1,532,416.32	0.00	3,040,659.55	0.00	0.00
20751480	AUX AREA MEDICA HR 80	46	0.00	0.00	217,086.48	0.00	367,226.60	0.00	0.00
20751580	AUX DE ADMON HR 80	114	0.00	0.00	404,544.00	0.00	455,825.30	0.00	0.00
20751680	AUX SERVS GRALES HR 80	607	0.00	0.00	2,678,103.36	0.00	4,141,210.24	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	19	0.00	0.00	50,751.36	0.00	23,550.23	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	11	0.00	0.00	32,063.76	0.00	24,919.93	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	143	0.00	0.00	577,758.72	0.00	899,957.04	0.00	0.00
2089680	AUX DE SERVS GRALES UMC 80	2	0.00	0.00	9,984.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1	0.00	0.00	5,119.92	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	8	0.00	0.00	33,567.84	0.00	52,005.46	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	22,528.08	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	4,480.08	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	6	0.00	0.00	13,888.08	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1	0.00	0.00	4,927.92	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	1	0.00	0.00	5,119.92	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	6	0.00	0.00	21,375.60	0.00	0.00	0.00	0.00
Subtotal		5580	0.00	0.00	20,458,501.92	0.00	37,093,155.88	0.00	0.00
Total		5580	0.00	0.00	20,458,501.92	0.00	37,093,155.88	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	1,016.64	0.00	11,179.75	7,665.34
20750780	LABORATORISTA HR 80	4	0.00	0.00	0.00	9,604.07	3,158.74	72,251.22	50,010.20
20750880	ESTOMATOLOGO HR 80	9	0.00	0.00	0.00	14,116.16	0.00	121,742.45	84,189.11
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	0.00	1,488.73	0.00	14,058.02	9,712.04
20751080	TRABAJADORA SOCIAL HR 80	2	1,200.00	0.00	0.00	1,573.78	0.00	15,481.96	10,672.98
20751280	ENFERMERA GENERAL HR 80	30	1,120.08	0.00	0.00	48,902.15	14,343.94	437,085.21	301,628.57
20751380	AUX AREA MEDICA UMR 80	442	20,080.32	0.00	0.00	463,987.65	1,339,385.58	4,122,913.38	2,840,487.37
20751480	AUX AREA MEDICA HR 80	46	6,240.00	0.00	0.00	76,290.44	82,394.52	611,889.29	431,199.34
20751580	AUX DE ADMON HR 80	114	10,959.84	0.00	0.00	97,898.47	14,243.58	758,826.99	526,510.00
20751680	AUX SERVS GRALES HR 80	607	36,160.32	0.00	0.00	617,086.28	812,453.98	4,509,897.93	3,121,766.51
20751780	OP DE SERVS AUXS HR L 80	19	0.00	0.00	0.00	14,684.42	7,390.24	123,313.42	85,570.77
20751880	OP DE SERVS AUXS HR R 80	11	0.00	0.00	0.00	8,773.46	0.00	77,715.78	53,670.32
20751980	OP DE MANTENIMIENTO HR 80	143	0.00	0.00	0.00	144,298.16	215,470.32	1,091,261.44	755,611.85
2089680	AUX DE SERVS GRALES UMC 80	2	0.00	0.00	0.00	1,720.20	3,742.70	13,739.07	9,606.73
21020080	AUXILIAR DE ALMACEN 80	1	0.00	0.00	0.00	961.16	0.00	8,305.86	5,753.60
21120080	TECNICO POLIVALENTE 80	8	0.00	0.00	0.00	8,904.86	12,962.30	64,663.99	44,901.15
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	0.00	7,063.42	4,190.68	66,458.21	46,063.94
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	943.78	0.00	8,360.07	5,791.16
21300080	AUX DE SERVS DE INT 80	6	0.00	0.00	0.00	2,675.45	4,005.56	23,645.81	16,353.35
21330080	OP SERVS DE LAVANDERIA 80	1	0.00	0.00	0.00	925.12	926.12	7,994.39	5,537.84
21390080	NUTRICIONISTA DIETISTA 80	1	0.00	0.00	0.00	1,266.82	0.00	11,627.12	8,054.29
21560080	QUIMICO CLINICO 80	1	0.00	0.00	0.00	1,758.70	0.00	17,890.29	12,389.48
21610080	MANEJADOR ALIMENTOS 80	1	0.00	0.00	0.00	943.15	0.00	8,114.37	5,620.95
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	0.00	1,047.58	0.00	9,344.09	6,472.80
21760080	AUX UNIV DE OFICINAS 80	6	0.00	0.00	0.00	4,574.40	0.00	40,647.04	28,156.85
Subtotal		5580	358,404.96	0.00	0.00	6,701,554.02	11,687,099.06	54,749,107.31	37,823,096.50
Total		5580	358,404.96	0.00	0.00	6,701,554.02	11,687,099.06	54,749,107.31	37,823,096.50

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	0.00	6,112.22	14,678.91	4,480.08
20750780	LABORATORISTA HR 80	4	0.00	0.00	0.00	0.00	26,588.55	96,703.78	23,231.76
20750880	ESTOMATOLOGO HR 80	9	0.00	0.00	0.00	0.00	52,277.19	161,647.89	36,217.44
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	0.00	0.00	6,904.73	18,276.48	5,695.92
20751080	TRABAJADORA SOCIAL HR 80	2	0.00	0.00	0.00	0.00	7,653.10	20,195.92	6,144.00
20751280	ENFERMERA GENERAL HR 80	30	0.00	0.00	0.00	0.00	188,855.50	580,838.10	144,671.28
20751380	AUX AREA MEDICA UMR 80	442	0.00	0.00	0.00	0.00	2,216,155.49	5,558,150.33	1,532,416.32
20751480	AUX AREA MEDICA HR 80	46	0.00	0.00	0.00	0.00	256,282.38	827,136.83	217,086.48
20751580	AUX DE ADMON HR 80	114	0.00	0.00	0.00	0.00	377,408.85	1,033,203.40	404,544.00
20751680	AUX SERVS GRALES HR 80	607	0.00	0.00	0.00	0.00	2,427,674.84	6,085,019.96	2,682,903.36
20751780	OP DE SERVS AUXS HR L 80	19	0.00	0.00	0.00	0.00	57,475.02	163,905.58	50,751.36
20751880	OP DE SERVS AUXS HR R 80	11	0.00	0.00	0.00	0.00	38,746.59	102,093.24	32,063.76
20751980	OP DE MANTENIMIENTO HR 80	143	0.00	0.00	0.00	0.00	574,360.83	1,453,600.26	577,758.72
2089680	AUX DE SERVS GRALS UMC 80	2	0.00	0.00	0.00	0.00	6,440.57	18,207.24	9,984.00
21020080	AUXILIAR DE ALMACEN 80	1	0.00	0.00	0.00	0.00	3,871.01	11,033.64	5,119.92
21120080	TECNICO POLIVALENTE 80	8	0.00	0.00	0.00	0.00	31,787.46	85,822.85	33,567.84
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	0.00	0.00	28,316.58	88,432.28	22,528.08
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	3,801.01	11,105.66	4,480.08
21300080	AUX DE SERVS DE INT 80	6	0.00	0.00	0.00	0.00	11,406.50	31,307.85	13,888.08
21330080	OP SERVS DE LAVANDERIA 80	1	0.00	0.00	0.00	0.00	3,725.85	10,619.88	4,927.92
21390080	NUTRICIONISTA DIETISTA 80	1	0.00	0.00	0.00	0.00	5,102.04	15,445.67	4,927.92
21560080	QUIMICO CLINICO 80	1	0.00	0.00	0.00	0.00	8,685.83	23,286.61	4,800.00
21610080	MANEJADOR ALIMENTOS 80	1	0.00	0.00	0.00	0.00	3,798.47	10,779.27	5,119.92
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	0.00	0.00	4,219.06	12,428.64	4,800.00
21760080	AUX UNIV DE OFICINAS 80	6	0.00	0.00	0.00	0.00	18,423.13	53,996.27	21,375.60
Subtotal		5580	0.00	480.00	0.00	0.00	27,511,487.48	72,911,345.81	20,463,301.92
Total		5580	0.00	480.00	0.00	0.00	27,511,487.48	72,911,345.81	20,463,301.92

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20750680	OP DE SERVS AUXS UMC R 80	1	9,839.52	6,149.76	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	4	0.00	42,199.69	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	9	0.00	69,202.80	0.00	0.00	0.00	0.00	95,099.53
20750980	NUTRICIONISTA DIET HR 80	2	0.00	9,058.71	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	2	0.00	9,716.49	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	30	0.00	223,006.87	0.00	553,056.81	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	442	0.00	2,024,100.19	0.00	4,990,605.05	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	46	0.00	283,427.37	0.00	702,899.68	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	114	0.00	505,889.15	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	607	10,117.20	2,872,074.99	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	19	4,919.76	68,767.91	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	11	59,598.48	43,670.40	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	143	0.00	717,749.76	0.00	0.00	0.00	0.00	0.00
2089680	AUX DE SERVS GRALES UMC 80	2	0.00	9,186.75	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1	0.00	5,558.94	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	8	0.00	41,874.23	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	0.00	33,951.55	0.00	84,199.84	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	5,595.23	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	6	0.00	14,730.99	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	1	0.00	5,350.48	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1	0.00	7,781.80	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	1	0.00	11,727.84	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	1	0.00	5,430.78	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	0.00	5,211.51	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	6	0.00	27,204.25	0.00	0.00	0.00	0.00	0.00
Subtotal		5580	105,777.36	27,786,534.24	5,453,402.39	46,063,866.32	0.00	0.00	6,730,870.61
Total		5580	105,777.36	27,786,534.24	5,453,402.39	46,063,866.32	0.00	0.00	6,730,870.61

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20750680	OP DE SERVS AUXS UMC R 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	4	0.00	0.00	0.00	0.00	16,879.68	0.00	0.00
20750880	ESTOMATOLOGO HR 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	2	0.00	0.00	0.00	0.00	3,908.16	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	442	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	114	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	607	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	19	0.00	0.00	0.00	0.00	5,411.76	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	143	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2089680	AUX DE SERVS GRALES UMC 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	1	0.00	0.00	0.00	0.00	14,073.36	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		5580	0.00	0.00	0.00	0.00	68,910.24	0.00	2,108.38
Total		5580	0.00	0.00	0.00	0.00	68,910.24	0.00	2,108.38

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20750680	OP DE SERVS AUXS UMC R 80	1	77,947.88	1,583.32	6,760.96	3,635.50	1,700.82	1,111.37	0.00
20750780	LABORATORISTA HR 80	4	514,466.70	10,864.77	46,145.08	25,301.38	11,836.90	7,351.40	0.00
20750880	ESTOMATOLOGO HR 80	9	929,554.39	17,817.03	76,315.32	44,649.86	20,888.83	9,369.49	0.00
20750980	NUTRICIONISTA DIET HR 80	2	90,215.80	2,332.27	9,031.73	4,601.00	2,152.51	1,169.62	0.00
20751080	TRABAJADORA SOCIAL HR 80	2	105,787.04	2,501.61	9,818.96	5,280.56	2,470.44	1,594.56	0.00
20751280	ENFERMERA GENERAL HR 80	30	3,104,674.82	57,415.52	255,402.21	143,326.36	67,053.30	11,521.34	0.00
20751380	AUX AREA MEDICA UMR 80	442	34,922,838.35	521,127.60	2,956,762.30	1,548,036.70	724,227.89	431,753.21	0.00
20751480	AUX AREA MEDICA HR 80	46	5,011,811.49	72,971.50	416,297.35	220,946.91	103,367.00	66,455.78	0.00
20751580	AUX DE ADMON HR 80	114	5,727,161.37	130,246.74	599,181.46	284,517.36	133,107.51	87,469.62	0.00
20751680	AUX SERVS GRALES HR 80	607	37,311,629.42	739,447.25	3,831,821.86	1,777,638.49	831,643.83	505,863.26	0.00
20751780	OP DE SERVS AUXS HR L 80	19	900,044.06	17,705.04	79,840.36	42,326.09	19,801.69	12,413.93	0.00
20751880	OP DE SERVS AUXS HR R 80	11	563,138.40	11,243.42	52,319.62	26,500.45	12,397.88	7,833.99	0.00
20751980	OP DE MANTENIMIENTO HR 80	143	8,570,153.96	184,792.66	903,236.69	419,943.28	196,464.69	122,754.08	0.00
2089680	AUX DE SERVS GRALES UMC 80	2	101,053.58	2,365.23	9,812.78	4,944.88	2,313.40	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1	56,883.57	1,431.21	5,750.37	2,856.05	1,336.16	892.39	0.00
21120080	TECNICO POLIVALENTE 80	8	505,119.86	10,780.98	52,919.11	24,727.83	11,568.58	6,401.15	0.00
21210080	ENFERMERA GENERAL 80	5	471,890.07	8,741.20	38,515.57	21,798.02	10,197.90	5,003.58	0.00
21230080	AUXILIAR DE FARMACIA 80	1	55,789.43	1,440.55	5,660.30	2,844.90	1,330.95	881.34	0.00
21300080	AUX DE SERVS DE INT 80	6	169,837.41	3,792.65	15,818.76	8,201.12	3,836.78	925.04	0.00
21330080	OP SERVS DE LAVANDERIA 80	1	55,676.56	1,377.54	5,534.74	2,788.54	1,304.58	858.88	0.00
21390080	NUTRICIONISTA DIETISTA 80	1	74,755.46	2,003.51	7,625.34	3,899.01	1,824.10	1,193.17	0.00
21560080	QUIMICO CLINICO 80	1	122,955.64	3,019.46	11,111.34	6,360.90	2,975.86	1,908.50	0.00
21610080	MANEJADOR ALIMENTOS 80	1	55,829.07	1,398.21	5,640.17	2,795.43	1,307.80	874.69	0.00
21690080	OP GRAL EN TIENDAS 80	1	67,124.14	1,341.76	5,890.64	3,129.40	1,464.05	966.84	0.00
21760080	AUX UNIV DE OFICINAS 80	6	270,365.40	7,004.03	27,443.54	13,814.05	6,462.72	0.00	0.00
Subtotal		5580	451,407,975.60	7,153,953.34	39,026,834.56	20,325,244.10	9,508,887.17	5,320,765.01	0.00
Total		5580	451,407,975.60	7,153,953.34	39,026,834.56	20,325,244.10	9,508,887.17	5,320,765.01	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
20750680	OP DE SERVS AUXS UMC R 80	1	10,393.88	4,252.05	4,380.61	33,818.51	148,618.87	148,618.87
20750780	LABORATORISTA HR 80	4	72,336.47	29,592.25	28,859.22	232,287.47	999,636.17	249,909.04
20750880	ESTOMATOLOGO HR 80	9	127,653.67	52,222.06	48,240.41	397,156.67	1,741,409.46	193,489.94
20750980	NUTRICIONISTA DIET HR 80	2	13,154.23	5,381.29	5,454.23	43,276.88	187,777.08	93,888.54
20751080	TRABAJADORA SOCIAL HR 80	2	15,097.11	6,176.10	6,027.05	48,966.39	212,979.59	106,489.80
20751280	ENFERMERA GENERAL HR 80	30	409,769.31	167,633.23	173,338.96	1,285,460.23	5,726,505.21	190,883.51
20751380	AUX AREA MEDICA UMR 80	442	4,425,827.43	1,810,569.22	1,658,713.22	14,077,017.57	61,129,294.64	138,301.57
20751480	AUX AREA MEDICA HR 80	46	631,686.00	258,417.48	246,841.58	2,016,983.60	8,727,235.73	189,722.52
20751580	AUX DE ADMON HR 80	114	813,433.49	332,768.84	308,337.82	2,689,062.84	11,447,768.61	100,419.02
20751680	AUX SERVS GRALES HR 80	607	5,082,258.11	2,079,109.54	1,815,946.41	16,663,728.75	71,186,290.97	117,275.60
20751780	OP DE SERVS AUXS HR L 80	19	121,010.00	49,504.16	48,914.15	391,515.42	1,703,651.48	89,665.87
20751880	OP DE SERVS AUXS HR R 80	11	75,764.64	30,994.68	30,467.58	247,522.26	1,072,355.70	97,486.88
20751980	OP DE MANTENIMIENTO HR 80	143	1,200,615.37	491,161.74	433,796.43	3,952,764.94	16,824,040.74	117,650.63
2089680	AUX DE SERVS GRALS UMC 80	2	14,137.40	5,783.50	5,433.57	44,790.76	200,896.02	100,448.01
21020080	AUXILIAR DE ALMACEN 80	1	8,165.43	3,340.41	3,292.76	27,064.78	117,260.35	117,260.35
21120080	TECNICO POLIVALENTE 80	8	70,696.74	28,921.44	25,612.03	231,627.86	987,679.48	123,459.94
21210080	ENFERMERA GENERAL 80	5	62,320.40	25,494.76	26,390.77	198,462.20	873,807.23	174,761.45
21230080	AUXILIAR DE FARMACIA 80	1	8,133.56	3,327.37	3,314.25	26,933.22	116,252.09	116,252.09
21300080	AUX DE SERVS DE INT 80	6	23,446.96	9,591.98	9,343.16	74,956.45	333,069.46	55,511.58
21330080	OP SERVS DE LAVANDERIA 80	1	7,972.42	3,261.45	3,169.28	26,267.43	114,006.79	114,006.79
21390080	NUTRICIONISTA DIETISTA 80	1	11,147.24	4,560.24	4,609.44	36,862.05	158,249.99	158,249.99
21560080	QUIMICO CLINICO 80	1	18,185.77	7,439.65	6,949.40	57,950.88	251,185.72	251,185.72
21610080	MANEJADOR ALIMENTOS 80	1	7,992.12	3,269.51	3,216.85	26,494.78	114,867.85	114,867.85
21690080	OP GRAL EN TIENDAS 80	1	8,946.93	3,660.12	3,709.07	29,108.81	127,462.95	127,462.95
21760080	AUX UNIV DE OFICINAS 80	6	39,494.27	16,156.77	16,114.05	126,489.43	559,876.51	93,312.75
Subtotal		5580	58,109,755.47	23,772,217.66	21,758,858.56	184,976,515.87	802,895,541.55	143,888.09
Total		5580	58,109,755.47	23,772,217.66	21,758,858.56	184,976,515.87	802,895,541.55	143,888.09

Apéndice A
Consolidado del Analítico Puesto Plaza
Residentes (Ordinario)

Puesto	Descripción Pto.	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
90010080	RESIDENTE 1 80	2085	87,969,826.32	12,285,382.95	0.00	0.00	0.00	0.00	3,726,653.11
90020080	RESIDENTE 2 80	1662	74,691,180.00	10,600,186.14	0.00	0.00	0.00	0.00	2,571,664.15
90030080	RESIDENTE 3 80	1304	57,164,086.32	8,527,716.64	0.00	0.00	0.00	58,054.70	1,962,248.84
90040080	RESIDENTE 4 80	663	29,647,830.24	4,444,214.97	0.00	0.00	0.00	0.00	591,842.72
90050080	RESIDENTE 5 80	159	8,565,882.24	1,097,804.37	0.00	0.00	0.00	0.00	170,567.86
90060080	RESIDENTE 6 80	106	4,987,435.68	753,806.28	0.00	0.00	0.00	0.00	69,378.87
90070080	RESIDENTE7	16	828,616.32	117,198.72	0.00	0.00	0.00	0.00	12,993.04
90080080	RESIDENTE8	1	49,917.12	7,544.49	0.00	0.00	0.00	0.00	0.00
Subtotal		5996	263,904,774.24	37,833,854.56	0.00	0.00	0.00	58,054.70	9,105,348.59
Total		5996	263,904,774.24	37,833,854.56	0.00	0.00	0.00	58,054.70	9,105,348.59

Puesto	Descripción Pto.	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
90010080	RESIDENTE 1 80	2085	0.00	0.00	10,008,000.00	0.00	206,681.38	5,989.44	0.00
90020080	RESIDENTE 2 80	1662	0.00	0.00	7,977,600.00	0.00	259,224.49	7,625.52	0.00
90030080	RESIDENTE 3 80	1304	0.00	0.00	6,259,200.00	0.00	283,762.75	9,381.84	0.00
90040080	RESIDENTE 4 80	663	0.00	0.00	3,182,400.00	0.00	167,805.63	4,407.60	0.00
90050080	RESIDENTE 5 80	159	0.00	0.00	763,200.00	0.00	26,322.53	2,064.00	0.00
90060080	RESIDENTE 6 80	106	0.00	0.00	508,800.00	0.00	1,135,775.57	4,250.40	0.00
90070080	RESIDENTE7	16	0.00	0.00	76,800.00	0.00	199,190.07	0.00	0.00
90080080	RESIDENTE8	1	0.00	0.00	4,800.00	0.00	12,360.30	0.00	0.00
Subtotal		5996	0.00	0.00	28,780,800.00	0.00	2,291,122.72	33,718.80	0.00
Total		5996	0.00	0.00	28,780,800.00	0.00	2,291,122.72	33,718.80	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
90010080	RESIDENTE 1 80	2085	0.00	0.00	0.00	2,925,360.29	0.00	0.00	0.00
90020080	RESIDENTE 2 80	1662	0.00	0.00	0.00	2,461,085.03	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1304	0.00	0.00	0.00	1,898,980.97	0.00	0.00	0.00
90040080	RESIDENTE 4 80	663	0.00	0.00	0.00	984,441.78	0.00	0.00	0.00
90050080	RESIDENTE 5 80	159	0.00	0.00	0.00	282,713.96	0.00	0.00	0.00
90060080	RESIDENTE 6 80	106	0.00	0.00	0.00	190,937.48	0.00	0.00	0.00
90070080	RESIDENTE7	16	0.00	0.00	0.00	31,933.37	0.00	0.00	0.00
90080080	RESIDENTE8	1	0.00	0.00	0.00	2,028.87	0.00	0.00	0.00
Subtotal		5996	0.00	0.00	0.00	8,777,481.75	0.00	0.00	0.00
Total		5996	0.00	0.00	0.00	8,777,481.75	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
90010080	RESIDENTE 1 80	2085	0.00	0.00	0.00	0.00	10,204,523.22	30,419,790.75	10,008,000.00
90020080	RESIDENTE 2 80	1662	0.00	0.00	0.00	0.00	8,594,606.71	25,674,934.43	7,977,600.00
90030080	RESIDENTE 3 80	1304	0.00	0.00	0.00	0.00	6,585,688.75	19,662,867.70	6,259,200.00
90040080	RESIDENTE 4 80	663	0.00	0.00	0.00	0.00	3,347,228.20	10,083,869.35	3,182,400.00
90050080	RESIDENTE 5 80	159	0.00	0.00	0.00	0.00	900,761.74	2,914,214.87	763,200.00
90060080	RESIDENTE 6 80	106	0.00	0.00	0.00	0.00	602,996.60	1,688,745.27	508,800.00
90070080	RESIDENTE7	16	0.00	0.00	0.00	0.00	101,716.90	284,779.78	76,800.00
90080080	RESIDENTE8	1	0.00	0.00	0.00	0.00	5,656.60	16,728.32	4,800.00
Subtotal		5996	0.00	0.00	0.00	0.00	30,343,178.72	90,745,930.47	28,780,800.00
Total		5996	0.00	0.00	0.00	0.00	30,343,178.72	90,745,930.47	28,780,800.00

Puesto	Descripción Pto.	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
90010080	RESIDENTE 1 80	2085	0.00	14,744,053.62	0.00	0.00	17,697,282.24	0.00	0.00
90020080	RESIDENTE 2 80	1662	0.00	12,516,017.04	0.00	0.00	14,836,720.32	0.00	0.00
90030080	RESIDENTE 3 80	1304	0.00	9,578,896.69	0.00	0.00	10,939,344.48	0.00	0.00
90040080	RESIDENTE 4 80	663	0.00	4,967,954.58	0.00	0.00	5,651,584.80	0.00	0.00
90050080	RESIDENTE 5 80	159	0.00	1,435,785.69	0.00	0.00	1,822,603.68	0.00	0.00
90060080	RESIDENTE 6 80	106	0.00	835,699.76	0.00	0.00	944,358.24	0.00	0.00
90070080	RESIDENTE7	16	0.00	140,765.84	0.00	0.00	180,311.04	0.00	0.00
90080080	RESIDENTE8	1	0.00	8,364.16	0.00	0.00	9,451.68	0.00	0.00
Subtotal		5996	0.00	44,227,537.38	0.00	0.00	52,081,656.48	0.00	0.00
Total		5996	0.00	44,227,537.38	0.00	0.00	52,081,656.48	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
90010080	RESIDENTE 1 80	2085	68,103.60	130,881,417.12	0.00	0.00	0.00	0.00	0.00
90020080	RESIDENTE 2 80	1662	112,346.64	108,876,964.32	0.00	0.00	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1304	168,775.20	79,973,730.00	0.00	0.00	0.00	0.00	0.00
90040080	RESIDENTE 4 80	663	165,577.44	41,342,336.16	0.00	0.00	0.00	0.00	0.00
90050080	RESIDENTE 5 80	159	22,012.80	13,088,248.80	0.00	0.00	0.00	0.00	0.00
90060080	RESIDENTE 6 80	106	7,368.24	6,638,059.20	0.00	0.00	0.00	0.00	0.00
90070080	RESIDENTE7	16	4,670.40	1,127,217.60	0.00	0.00	0.00	0.00	0.00
90080080	RESIDENTE8	1	2,405.28	62,623.20	0.00	0.00	0.00	0.00	0.00
Subtotal		5996	551,259.60	381,990,596.40	0.00	0.00	0.00	0.00	0.00
Total		5996	551,259.60	381,990,596.40	0.00	0.00	0.00	0.00	0.00

Puesto	Descripción Pto.	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
90010080	RESIDENTE 1 80	2085	243,181,237.72	3,796,023.48	29,071,614.67	13,292,622.16	6,218,770.88	71,957.43	774.00
90020080	RESIDENTE 2 80	1662	202,466,574.79	3,222,393.59	24,206,657.98	11,140,032.60	5,211,710.66	62,848.32	258.00
90030080	RESIDENTE 3 80	1304	152,167,848.56	2,466,188.05	18,014,523.62	8,399,822.65	3,929,740.83	71,616.78	516.00
90040080	RESIDENTE 4 80	663	78,116,063.23	1,279,054.02	9,313,285.29	4,327,766.05	2,024,685.19	435,337.86	0.00
90050080	RESIDENTE 5 80	159	23,289,500.30	369,658.93	2,838,440.60	1,290,683.16	603,828.55	136,139.79	0.00
90060080	RESIDENTE 6 80	106	13,888,975.91	215,159.86	1,712,748.80	759,437.37	355,292.40	83,041.15	0.00
90070080	RESIDENTE7	16	2,354,376.76	36,241.66	288,174.79	128,441.37	60,089.52	14,812.30	0.00
90080080	RESIDENTE8	1	136,762.90	2,153.44	16,551.97	7,533.55	3,524.47	877.75	0.00
Subtotal		5996	715,601,340.17	11,386,873.03	85,461,997.72	39,346,338.91	18,407,642.50	876,631.38	1,548.00
Total		5996	715,601,340.17	11,386,873.03	85,461,997.72	39,346,338.91	18,407,642.50	876,631.38	1,548.00

Puesto	Descripción Pto.	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligaciones X Ley	Total	Costo Promedio
90010080	RESIDENTE 1 80	2085	38,003,530.66	15,546,928.54	9,078,149.98	115,080,371.80	446,231,435.84	214,019.87
90020080	RESIDENTE 2 80	1662	31,849,287.33	13,029,277.56	7,662,138.86	96,384,604.90	373,542,359.69	224,754.73
90030080	RESIDENTE 3 80	1304	24,015,039.04	9,824,351.56	5,867,966.46	72,589,764.99	281,921,699.87	216,197.62
90040080	RESIDENTE 4 80	663	12,373,054.05	5,061,713.85	3,009,317.50	37,824,213.81	145,588,107.28	219,589.91
90050080	RESIDENTE 5 80	159	3,690,055.83	1,509,571.25	869,686.28	11,308,064.39	43,163,446.93	271,468.22
90060080	RESIDENTE 6 80	106	2,171,226.78	888,230.71	503,970.82	6,689,107.89	25,565,519.48	241,184.15
90070080	RESIDENTE7	16	367,213.07	150,223.80	84,986.58	1,130,183.09	4,313,176.17	269,573.51
90080080	RESIDENTE8	1	21,538.38	8,811.17	4,992.22	65,982.95	252,662.97	252,662.97
Subtotal		5996	112,490,945.14	46,019,108.44	27,081,208.70	341,072,293.82	1,320,578,408.23	220,243.23
Total		5996	112,490,945.14	46,019,108.44	27,081,208.70	341,072,293.82	1,320,578,408.23	220,243.23

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40223000	HB3DIRECTOR GENERAL	1	618,612	1,780,068	8,592	298,645	4,800	77,327	2,788,043
40311000	IA1DIRECTOR NORMATIVO	7	3,466,512	12,206,694	48,146	1,941,248	33,600	433,314	18,129,514
40311001	IA1SECRETARIO GENERAL	1	495,216	1,743,813	6,878	277,321	4,800	61,902	2,589,931
40411000	JA1JEFE DE UNIDAD	11	4,437,048	14,564,682	61,626	2,355,770	52,800	554,631	22,026,556
40531001	KC1COORDINADOR DE COMUNICACION SOCIAL	1	403,368	1,405,866	5,602	201,026	4,800	50,421	2,071,083
40431002	JC1UNIDAD DE VINCULACION	1	201,480	1,669,268	2,798	207,861	4,800	25,185	2,111,392
40521001	KB1COORDINADOR NORMATIVO "A"	19	5,994,348	24,426,402	83,254	3,380,079	91,200	749,295	34,724,578
40512000	KA2COORDINADOR NORMATIVO "A"	4	1,261,968	5,142,400	17,527	711,596	19,200	157,746	7,310,437
40511001	KA1COORDINADOR NORMATIVO "A"	9	2,839,428	9,856,456	39,436	1,410,653	43,200	354,929	14,544,102
40632001	LC2COORDINADOR NORMATIVO "A"	10	3,154,920	12,243,074	43,818	1,710,887	48,000	394,366	17,595,065
40631002	LC1COORDINADOR NORMATIVO "A"	17	6,857,256	15,904,999	95,239	2,529,137	81,600	857,157	26,325,388
40631007	LC1COORDINADOR TECNICO	3	1,210,104	2,806,764	16,807	446,318	14,400	151,263	4,645,657
40621000	LB1COORDINADOR TECNICO	3	946,476	2,546,453	13,145	388,103	14,400	118,310	4,026,887
40611000	LA1COORDINADOR NORMATIVO "A"	3	946,476	2,090,853	13,145	337,481	14,400	118,310	3,520,665
40611003	LA1COORDINADOR ADMINISTRATIVO	2	630,984	1,393,902	8,764	224,987	9,600	78,873	2,347,110
40611004	LA1COORDINADOR TECNICO	3	946,476	2,090,853	13,145	337,481	14,400	118,310	3,520,665
40732006	MC2JEFE DE DIVISION	5	1,451,220	3,193,500	20,156	516,079	24,000	181,403	5,386,358
40713003	MA3JEFE DE DIVISION	194	45,146,904	105,032,376	627,047	16,686,569	931,200	5,643,375	174,067,470
40713004	MA3JEFE DEL DEPTO. ADMINISTRATIVO "A"	6	1,396,296	3,248,424	19,393	516,079	28,800	174,537	5,383,530
40712002	MA2JEFE DE DIVISION	13	3,025,308	5,576,027	42,019	955,703	62,400	378,164	10,039,620
40711000	MA1JEFE DE DIVISION	3	698,148	998,368	9,697	188,501	14,400	87,269	1,996,383
40833004	NC3SUBJEFE DE DIVISION	63	10,675,476	24,889,894	148,274	3,951,703	302,400	1,334,438	41,302,185
40832001	NC2SUBJEFE DE DIVISION	7	1,468,152	1,824,937	20,391	365,898	33,600	183,519	3,896,497
40822001	NB2SUBJEFE DE DIVISION	10	1,345,440	2,607,850	18,686	439,254	48,000	168,180	4,627,410
40821001	NB1SUBJEFE DE DIVISION	6	776,016	1,251,312	10,778	225,258	28,800	97,002	2,389,167
40813000	NA3SUBJEFE DE DIVISION	2	243,720	530,043	3,385	85,974	9,600	30,465	903,187
40813002	NA3SUBJEFE DE DEPARTAMENTO	1	121,860	265,022	1,692	42,987	4,800	15,233	451,593
40631001	LC1SRIO. PARTICULAR DE DIRECTOR GENERAL	1	403,368	935,588	5,602	148,773	4,800	50,421	1,548,552
40631004	LC1COORD. DE ASESORES DE DIR. NORMATIVO	5	2,016,840	4,677,941	28,012	743,864	24,000	252,105	7,742,761
40713001	MA3ASESOR DE DIRECTOR NORM. Y SRIO. GRAL.	18	4,188,888	9,745,272	58,180	1,548,238	86,400	523,612	16,150,590
40713006	MA3SRIO. PARTICULAR DE DIR. NORM. Y SRIO. GRAL.	8	1,861,728	4,331,232	25,858	688,106	38,400	232,716	7,178,040
40712004	MA2SRIO. PRIVADO DE DIRECTOR NORMATIVO	2	465,432	857,850	6,464	147,031	9,600	58,179	1,544,557
41082100	NB1SRIO. PRIVADO DE DIRECTOR NORMATIVO	1	129,336	208,552	1,796	37,543	4,800	16,167	398,194
40512000	KA2COORDINADOR NORMATIVO	1	315,492	1,285,600	4,382	177,899	4,800	39,437	1,827,609
40632001	LC2COORDINADOR NORMATIVO	2	630,984	2,448,615	8,764	342,177	9,600	78,873	3,519,013
40631000	LC1COORDINADOR NORMATIVO	3	1,210,104	2,806,764	16,807	446,318	14,400	151,263	4,645,657
40621000	LB1COORDINADOR NORMATIVO	1	315,492	848,818	4,382	129,368	4,800	39,437	1,342,296
40611000	LA1COORDINADOR NORMATIVO	5	1,577,460	3,484,756	21,909	562,468	24,000	197,183	5,867,775

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40223000	HB3DIRECTOR GENERAL	22,425	19,321	9,224	43,817	22,593	86,607	203,986	2,992,028	2,992,028
40311000	IA1DIRECTOR NORMATIVO	125,661	135,247	64,565	306,719	158,149	562,962	1,353,303	19,482,817	2,783,260
40311001	IA1SECRETARIO GENERAL	17,952	19,321	9,224	43,817	22,593	80,423	193,329	2,783,260	2,783,260
40411000	JA1JEFE DE UNIDAD	160,843	212,531	101,459	481,987	248,519	683,173	1,888,513	23,915,069	2,174,097
40531001	KC1COORDINADOR DE COMUNICACION SOCIAL	14,622	19,321	9,224	43,817	22,593	58,297	167,874	2,238,957	2,238,957
40431002	JC1UNIDAD DE VINCULACION	7,304	19,321	9,224	43,817	22,593	60,280	162,537	2,273,930	2,273,930
40521001	KB1COORDINADOR NORMATIVO "A"	217,295	367,100	175,247	832,523	429,261	980,223	3,001,649	37,726,227	1,985,591
40512000	KA2COORDINADOR NORMATIVO "A"	45,746	77,284	36,894	175,268	90,371	206,363	631,926	7,942,363	1,985,591
40511001	KA1COORDINADOR NORMATIVO "A"	102,929	173,889	83,012	394,353	203,334	409,089	1,366,607	15,910,709	1,767,857
40632001	LC2COORDINADOR NORMATIVO "A"	114,366	193,210	92,236	438,170	225,927	496,157	1,560,065	19,155,130	1,915,513
40631002	LC1COORDINADOR NORMATIVO "A"	248,576	328,458	156,800	744,889	384,075	733,450	2,596,247	28,921,635	1,701,273
40631007	LC1COORDINADOR TECNICO	43,866	57,963	27,671	131,451	67,778	129,432	458,161	5,103,818	1,701,273
40621000	LB1COORDINADOR TECNICO	34,310	57,963	27,671	131,451	67,778	112,550	431,722	4,458,609	1,486,203
40611000	LA1COORDINADOR NORMATIVO "A"	34,310	57,963	27,671	131,451	67,778	97,869	417,042	3,937,707	1,312,569
40611003	LA1COORDINADOR ADMINISTRATIVO	22,873	38,642	18,447	87,634	45,185	65,246	278,028	2,625,138	1,312,569
40611004	LA1COORDINADOR TECNICO	34,310	57,963	27,671	131,451	67,778	97,869	417,042	3,937,707	1,312,569
40732006	MC2JEFE DE DIVISION	52,607	96,605	46,118	219,085	112,963	149,663	677,041	6,063,399	1,212,680
40713003	MA3JEFE DE DIVISION	1,636,578	3,748,280	1,789,369	8,500,494	4,382,976	4,839,105	24,896,802	198,964,272	1,025,589
40713004	MA3JEFE DEL DEPTO. ADMINISTRATIVO "A"	50,616	115,926	55,341	262,902	135,556	149,663	770,004	6,153,534	1,025,589
40712002	MA2JEFE DE DIVISION	109,668	251,173	119,906	569,621	293,705	277,154	1,621,226	11,660,846	896,988
40711000	MA1JEFE DE DIVISION	25,308	57,963	27,671	131,451	67,778	54,665	364,836	2,361,218	787,073
40833004	NC3SUBJEFE DE DIVISION	386,987	1,217,225	581,084	2,760,470	1,423,338	1,145,994	7,515,097	48,817,282	774,877
40832001	NC2SUBJEFE DE DIVISION	53,221	135,247	64,565	306,719	158,149	106,110	824,011	4,720,508	674,358
40822001	NB2SUBJEFE DE DIVISION	48,772	193,210	92,236	438,170	225,927	127,384	1,125,698	5,753,108	575,311
40821001	NB1SUBJEFE DE DIVISION	28,131	115,926	55,341	262,902	135,556	65,325	663,181	3,052,347	508,725
40813000	NA3SUBJEFE DE DIVISION	8,835	38,642	18,447	87,634	45,185	24,932	223,676	1,126,863	563,431
40813002	NA3SUBJEFE DE DEPARTAMENTO	4,417	19,321	9,224	43,817	22,593	12,466	111,838	563,431	563,431
40631001	LC1SRIO. PARTICULAR DE DIRECTOR GENERAL	14,622	19,321	9,224	43,817	22,593	43,144	152,720	1,701,273	1,701,273
40631004	LC1COORD. DE ASESORES DE DIR. NORMATIVO	73,110	96,605	46,118	219,085	112,963	215,721	763,602	8,506,363	1,701,273
40713001	MA3ASESOR DE DIRECTOR NORM. Y SRIO. GRAL.	151,847	347,779	166,024	788,706	406,668	448,989	2,310,013	18,460,603	1,025,589
40713006	MA3SRIO. PARTICULAR DE DIR. NORM. Y SRIO. GRAL.	67,488	154,568	73,788	350,536	180,741	199,551	1,026,672	8,204,712	1,025,589
40712004	MA2SRIO. PRIVADO DE DIRECTOR NORMATIVO	16,872	38,642	18,447	87,634	45,185	42,639	249,419	1,793,976	896,988
41082100	NB1SRIO. PRIVADO DE DIRECTOR NORMATIVO	4,688	19,321	9,224	43,817	22,593	10,887	110,530	508,725	508,725
40512000	KA2COORDINADOR NORMATIVO	11,437	19,321	9,224	43,817	22,593	51,591	157,982	1,985,591	1,985,591
40632001	LC2COORDINADOR NORMATIVO	22,873	38,642	18,447	87,634	45,185	99,231	312,013	3,831,026	1,915,513
40631000	LC1COORDINADOR NORMATIVO	43,866	57,963	27,671	131,451	67,778	129,432	458,161	5,103,818	1,701,273
40621000	LB1COORDINADOR NORMATIVO	11,437	19,321	9,224	43,817	22,593	37,517	143,907	1,486,203	1,486,203
40611000	LA1COORDINADOR NORMATIVO	57,183	96,605	46,118	219,085	112,963	163,116	695,070	6,562,845	1,312,569

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40732006	MC2JEFE DE DIVISION	7	2,031,708	4,470,900	28,218	722,511	33,600	253,964	7,540,901
40713003	MA3JEFE DE DIVISION	21	4,887,036	11,369,484	67,876	1,806,278	100,800	610,881	18,842,355
40712002	MA2JEFE DE DIVISION	5	1,163,580	2,144,626	16,161	367,578	24,000	145,448	3,861,392
40711000	MA1JEFE DE DIVISION	1	232,716	332,789	3,232	62,834	4,800	29,090	665,461
40833000	NC3SUBJEFE DE DIVISION	13	2,202,876	5,136,010	30,596	815,431	62,400	275,360	8,522,673
40832000	NC2SUBJEFE DE DIVISION	5	1,048,680	1,303,526	14,565	261,356	24,000	131,085	2,783,212
40831001	NC1SUBJEFE DE DIVISION	2	376,104	414,554	5,224	87,851	9,600	47,013	940,345
40813000	NA3SUBJEFE DE DIVISION	2	243,720	530,043	3,385	85,974	9,600	30,465	903,187
40522200	KB2DELEGADO "A"	1	403,368	1,405,866	5,602	201,026	4,800	50,421	2,071,083
40521200	KB1DELEGADO "A"	5	1,577,460	6,428,000	21,909	889,495	24,000	197,183	9,138,047
40511200	KA1DELEGADO "B"	29	8,417,076	32,491,883	116,904	4,545,437	139,200	1,052,136	46,762,636
40612200	LA2DIRECTOR DE UNIDAD MEDICA DE ALTA ESPECIALIDAD "A"	17	5,363,364	14,429,899	74,491	2,199,249	81,600	670,422	22,819,024
40611201	LA1DIRECTOR DE UNIDAD DE MEDICA ALTA ESPECIALIDAD "B"	8	2,321,952	5,777,593	32,249	899,948	38,400	290,244	9,360,387
40713201	MA3JEFE DE SERVICIOS DELEGACION "A"	50	11,635,800	27,070,200	161,610	4,300,662	240,000	1,454,478	44,862,750
40712202	MA2COORD. DE ABASTECIMIENTO DELEGACION "A"	6	1,396,296	2,573,551	19,393	441,094	28,800	174,537	4,633,671
40712201	MA2JEFE DE SERVICIOS DELEGACION "B"	195	45,379,620	83,640,398	630,279	14,335,542	936,000	5,672,464	150,594,304
40711200	MA1COORD. DE ABASTECIMIENTO DELEGACION "B"	29	6,748,764	9,650,889	93,734	1,822,180	139,200	843,597	19,298,364
40833201	NC3COORD. DE PRESTACIONES MEDICAS DELEG.	245	46,072,740	92,237,032	639,891	15,367,733	1,176,000	5,759,107	161,252,503
48368200	NC68SUBDELEGADO A	133	27,894,888	59,651,362	387,429	9,727,349	638,400	3,486,861	101,786,289
40832200	NC2COORDINADOR DELEGACION "A"	24	5,033,664	6,256,927	69,912	1,254,508	115,200	629,208	13,359,419
40832201	NC2JEFE DE DEPARTAMENTO DELEGACION "A"	105	22,022,280	27,374,054	305,865	5,488,472	504,000	2,752,785	58,447,456
40822200	NB2COORDINADOR DELEGACION "B"	116	15,607,104	30,251,055	216,762	5,095,346	556,800	1,950,888	53,677,956
40813200	NA3JEFE DE DEPARTAMENTO DELEGACION "B"	495	60,320,700	131,185,732	837,778	21,278,446	2,376,000	7,540,117	223,538,773
49350200	OC50JEFE DEPTO SUBDEL B	463	40,764,372	126,921,153	566,156	18,631,713	2,222,400	5,095,574	194,201,368
40933200	OC3JEFE DE OFICINA DELEG. DE ABASTECIMIENTO	210	18,489,240	52,779,838	256,788	7,918,772	1,008,000	2,311,168	82,763,806
40431000	JC1DIRECTOR ORGANO INTERNO DE CONTROL	1	495,216	1,577,420	6,878	256,779	4,800	61,902	2,402,995
40521001	KB1COORDINADOR NORMATIVO "A"	6	1,892,952	7,713,600	26,291	1,067,394	28,800	236,619	10,965,656
40732007	MC2COORDINADOR REGIONAL	4	1,160,976	2,554,800	16,125	412,863	19,200	145,122	4,309,086
40713003	MA3JEFE DE DIVISION	20	4,654,320	10,828,080	64,644	1,720,265	96,000	581,791	17,945,100
40713004	MA3JEFE DE DEPARTAMENTO ADMINISTRATIVO "A"	1	232,716	541,404	3,232	86,013	4,800	29,090	897,255
40712002	MA2JEFE DE DIVISION	2	465,432	857,850	6,464	147,031	9,600	58,179	1,544,557
40832001	NC2SUBJEFE DE DIVISION	1	209,736	260,705	2,913	52,271	4,800	26,217	556,642
40713200	MA3JEFE DE DIVISION DEL AREA DE AUDITORIA, QUEJAS Y RESPONSABILIDADES EN LA DELEGACION	17	3,956,172	9,203,868	54,947	1,462,225	81,600	494,523	15,253,335
40712200	MA2JEFE DE DIVISION DEL AREA DE AUDITORIA, QUEJAS Y RESPONSABILIDADES EN LA DELEGACION	15	3,490,740	6,433,877	48,483	1,102,734	72,000	436,343	11,584,177
TOTAL		2706	462,067,704	1,068,720,257	6,417,584	170,618,738	12,988,800	57,758,598	1,778,571,681

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40732006	MC2JEFE DE DIVISION	73,650	135,247	64,565	306,719	158,149	209,528	947,857	8,488,758	1,212,680
40713003	MA3JEFE DE DIVISION	177,155	405,742	193,695	920,157	474,446	523,821	2,695,015	21,537,370	1,025,589
40712002	MA2JEFE DE DIVISION	42,180	96,605	46,118	219,085	112,963	106,598	623,549	4,484,941	896,988
40711000	MA1JEFE DE DIVISION	8,436	19,321	9,224	43,817	22,593	18,222	121,612	787,073	787,073
40833000	NC3SUBJEFE DE DIVISION	79,854	251,173	119,906	569,621	293,705	236,475	1,550,734	10,073,407	774,877
40832000	NC2SUBJEFE DE DIVISION	38,015	96,605	46,118	219,085	112,963	75,793	588,579	3,371,791	674,358
40831001	NC1SUBJEFE DE DIVISION	13,634	38,642	18,447	87,634	45,185	25,477	229,019	1,169,364	584,682
40813000	NA3SUBJEFE DE DIVISION	8,835	38,642	18,447	87,634	45,185	24,932	223,676	1,126,863	563,431
40522200	KB2DELEGADO "A"	14,622	19,321	9,224	43,817	22,593	58,297	167,874	2,238,957	2,238,957
40521200	KB1DELEGADO "A"	57,183	96,605	46,118	219,085	112,963	257,953	789,908	9,927,954	1,985,591
40511200	KA1DELEGADO "B"	305,119	560,310	267,483	1,270,692	655,187	1,318,177	4,376,969	51,139,604	1,763,435
40612200	LA2DIRECTOR DE UNIDAD MEDICA DE ALTA ESPECIALIDAD "A"	194,422	328,458	156,800	744,889	384,075	637,782	2,446,426	25,265,450	1,486,203
40611201	LA1DIRECTOR DE UNIDAD DE MEDICA ALTA ESPECIALIDAD "B"	84,171	154,568	73,788	350,536	180,741	260,985	1,104,790	10,465,176	1,308,147
40713201	MA3JEFE DE SERVICIOS DELEGACION "A"	421,799	966,052	461,178	2,190,849	1,129,633	1,247,192	6,416,702	51,279,452	1,025,589
40712202	MA2COORD. DE ABASTECIMIENTO DELEGACION "A"	50,616	115,926	55,341	262,902	135,556	127,917	748,258	5,381,929	896,988
40712201	MA2JEFE DE SERVICIOS DELEGACION "B"	1,645,014	3,767,601	1,798,592	8,544,311	4,405,569	4,157,306	24,318,393	174,912,697	896,988
40711200	MA1COORD. DE ABASTECIMIENTO DELEGACION "B"	244,643	560,310	267,483	1,270,692	655,187	528,432	3,526,748	22,825,112	787,073
40833201	NC3COORD. DE PRESTACIONES MEDICAS DELEG.	1,670,141	4,733,652	2,259,770	10,735,160	5,535,202	4,456,643	29,390,568	190,643,070	778,135
48368200	NC68SUBDELEGADO A	1,011,190	2,569,697	1,226,732	5,827,658	3,004,824	2,820,931	16,461,032	118,247,321	889,078
40832200	NC2COORDINADOR DELEGACION "A"	182,470	463,705	221,365	1,051,608	542,224	363,807	2,825,179	16,184,598	674,358
40832201	NC2JEFE DE DEPARTAMENTO DELEGACION "A"	798,308	2,028,708	968,473	4,600,783	2,372,229	1,591,657	12,360,158	70,807,614	674,358
40822200	NB2COORDINADOR DELEGACION "B"	565,758	2,241,239	1,069,932	5,082,770	2,620,749	1,477,651	13,058,098	66,736,054	575,311
40813200	NA3JEFE DE DEPARTAMENTO DELEGACION "B"	2,186,633	9,563,910	4,565,657	21,689,405	11,183,367	6,170,749	55,359,721	278,898,494	563,431
49350200	OC50JEFE DEPTO SUBDEL B	1,477,715	8,945,637	4,270,504	20,287,262	10,460,402	5,403,196	50,844,715	245,046,084	529,257
40933200	OC3JEFE DE OFICINA DELEG. DE ABASTECIMIENTO	670,238	4,057,416	1,936,946	9,201,566	4,744,459	2,296,445	22,907,069	105,670,874	503,195
40431000	JC1DIRECTOR ORGANO INTERNO DE CONTROL	17,952	19,321	9,224	43,817	22,593	74,466	187,372	2,590,367	2,590,367
40521001	KB1COORDINADOR NORMATIVO "A"	68,620	115,926	55,341	262,902	135,556	309,544	947,889	11,913,545	1,985,591
40732007	MC2COORDINADOR REGIONAL	42,085	77,284	36,894	175,268	90,371	119,730	541,633	4,850,719	1,212,680
40713003	MA3JEFE DE DIVISION	168,719	386,421	184,471	876,340	451,853	498,877	2,566,681	20,511,781	1,025,589
40713004	MA3JEFE DE DEPARTAMENTO ADMINISTRATIVO "A"	8,436	19,321	9,224	43,817	22,593	24,944	128,334	1,025,589	1,025,589
40712002	MA2JEFE DE DIVISION	16,872	38,642	18,447	87,634	45,185	42,639	249,419	1,793,976	896,988
40832001	NC2SUBJEFE DE DIVISION	7,603	19,321	9,224	43,817	22,593	15,159	117,716	674,358	674,358
40713200	MA3JEFE DE DIVISION DEL AREA DE AUDITORIA, QUEJAS Y RESPONSABILIDADES EN LA DELEGACION	143,411	328,458	156,800	744,889	384,075	424,045	2,181,679	17,435,014	1,025,589
40712200	MA2JEFE DE DIVISION DEL AREA DE AUDITORIA, QUEJAS Y RESPONSABILIDADES EN LA DELEGACION	126,540	289,815	138,353	657,255	338,890	319,793	1,870,646	13,454,823	896,988
TOTAL		16,749,988	52,282,707	24,958,926	118,568,748	61,135,738	49,479,435	323,175,542	2,101,747,223	91,024,686

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias – Honorarios

TC	ID Puesto	PLAZAS	COSTO ANUAL
H	8000	3	3,503,748.24
H	8001	1	1,081,200.00
H	8002	1	1,012,443.12
H	8003	1	900,000.00
H	8004	1	871,579.20
H	8005	2	1,680,000.00
H	8006	1	774,120.00
H	8007	4	2,905,264.32
H	8008	7	4,468,800.00
H	8009	1	627,614.04
H	8010	1	621,000.00
H	8011	1	597,446.88
H	8012	3	1,652,400.00
H	8013	1	530,958.48
H	8014	1	508,200.00
H	8015	1	486,988.56
H	8016	1	483,276.00
H	8017	1	459,254.88
H	8018	1	459,254.76
H	8019	1	459,000.00
H	8020	1	450,317.88
H	8021	1	443,394.00
H	8022	3	1,324,773.72
H	8023	1	420,000.00
H	8024	1	386,869.20
H	8025	1	364,793.04
H	8026	1	358,800.00
H	8027	1	357,000.00
H	8028	1	316,200.00
H	8029	1	305,988.84
H	8030	1	273,713.28
H	8031	1	254,999.88
H	8032	1	253,914.84
H	8033	2	489,298.56
H	8034	1	234,600.00
H	8035	4	859,200.00
H	8036	1	213,482.88
H	8037	1	208,925.76
H	8038	4	816,960.00
H	8039	122	24,834,285.84
H	8040	9	1,825,200.00
H	8041	3	576,000.00
H	8042	1	190,740.00
H	8043	46	8,605,321.20
H	8044	6	1,117,800.00

TC	ID Puesto	PLAZAS	COSTO ANUAL
H	8045	1	182,727.72
H	8046	1	182,272.20
H	8047	1	181,579.08
H	8048	35	6,279,000.00
H	8049	2	355,392.48
H	8050	1	176,666.88
H	8051	2	351,399.36
H	8052	318	54,737,467.20
H	8053	7	1,187,051.04
H	8054	1	165,600.00
H	8055	4	648,000.00
H	8056	2	318,000.24
H	8057	1	154,440.00
H	8058	1	151,200.00
H	8059	3	447,904.08
H	8060	1	145,800.00
H	8061	1	145,460.16
H	8062	1	145,452.00
H	8063	1	145,269.12
H	8064	1	145,263.84
H	8065	1	145,263.36
H	8066	1	139,306.32
H	8067	3	411,840.00
H	8068	2	271,684.08
H	8069	2	270,000.00
H	8070	1	124,200.00
H	8071	1	118,800.00
H	8072	2	236,928.24
H	8073	1	116,210.40
H	8074	13	1,497,600.00
H	8075	1	112,183.80
H	8076	6	648,000.00
H	8077	1	103,984.20
H	8078	23	2,350,451.88
H	8079	1	95,113.44
H	8080	1	93,150.00
H	8081	1	92,552.52
H	8082	1	92,085.24
H	8083	2	181,359.60
H	8084	1	90,598.92
H	8085	4	345,600.00
H	8086	1	75,072.00
H	8087	1	72,631.80
H	8088	1	69,800.40
H	8089	1	69,282.24
H	8090	100	4,187,196.00
SUMA		807	147,821,967.24

Apéndice B

TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE

(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2006)

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Abogados				
Pasante de Abogado	6.5	408.99	2,658.48	Aut
Abogado	6.5	732.08	4,758.52	Aut
Abogado	8.0	732.06	5,856.52	Aut
Actuarial				
Auxiliar Técnico de Actuariado Social	6.5	605.96	3,938.80	1
Oficial Técnico de Actuariado Social	6.5	669.52	4,351.94	2
Técnico de Actuariado Social	6.5	716.60	4,657.96	3
Actuario Social Matemático	6.5	768.70	4,996.58	Aut
Almacenes				
Auxiliar de Almacén	6.5	380.77	2,475.02	1
Auxiliar de Almacén	8.0	380.77	3,046.20	1
Oficial de Almacén	8.0	460.73	3,685.88	2
Coordinador de Almacén	8.0	543.67	4,349.40	3
Jefe de Grupo de Almacén	8.0	667.63	5,341.06	4
Especialista de Almacén	8.0	734.40	5,875.22	5
Arquitectos				
Arquitecto	8.0	732.06	5,856.52	Aut
Asistentes Médicas				
Asistente Médica	6.5	398.18	2,588.18	1
Asistente Médica	8.0	398.19	3,185.52	1
Coordinadora de Asistentes Médicas	8.0	441.11	3,528.94	2
Autopsias (D.F.)				
Ayudante de Autopsia	6.5	427.29	2,777.42	Aut
Ayudante de Autopsia	8.0	427.29	3,418.34	Aut
Auxiliar de Servicios Administrativos				
Auxiliar de Servicios Administrativos	6.5	264.95	1,722.20	Aut
Auxiliar de Servicios Administrativos	8.0	264.96	2,119.68	Aut
Bibliotecarios				
Técnico en Biblioteca	6.5	448.43	2,914.84	1
Técnico en Biblioteca	8.0	448.43	3,587.48	1
Asistente de Bibliotecario	6.5	593.37	3,856.92	2
Asistente de Bibliotecario	8.0	593.39	4,747.12	2
Bibliotecario	6.5	732.08	4,758.52	Aut
Bibliotecario	8.0	732.06	5,856.52	Aut
Biólogos				
Biólogo	8.0	732.06	5,856.52	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Cajeros				
Ayudante de Cajero B	8.0	327.36	2,618.90	1
Ayudante de Cajero A	8.0	347.48	2,779.84	2
Cajero D	6.5	429.37	2,790.92	3
Cajero D	8.0	429.39	3,435.16	3
Cajero C	8.0	456.26	3,650.10	4
Cajero B	6.5	488.13	3,172.86	5
Cajero A	8.0	499.10	3,992.80	6
Centros Vacacionales				
Auxiliar de Administración de C.V.	8.0	374.43	2,995.50	Aut
Auxiliar de Atención Médica de C.V.	8.0	371.41	2,971.32	Aut
Auxiliar de Hospedaje de C.V.	8.0	377.28	3,018.24	Aut
Auxiliar de Operación Contable de C.V.	8.0	435.35	3,482.84	Aut
Lavandero en C.V.	8.0	366.77	2,934.18	Aut
Operador de Seguridad en Albercas de C.V.	8.0	366.77	2,934.18	Aut
Operador de Servicios Internos de C.V.	8.0	317.80	2,542.44	Aut
Operador de Vehículos de C.V.	8.0	374.03	2,992.28	Aut
Planchador en C.V.	8.0	366.77	2,934.18	Aut
Vigilante de C.V.	8.0	317.80	2,542.44	Aut
Cirujanos Máxilo Faciales				
Cirujano Máxilo Facial	8.0	837.24	6,697.96	Aut
Citotecnólogos				
Citotecnólogo	8.0	513.34	4,106.78	Aut
Conservación				
Técnico Polivalente	8.0	374.43	2,995.50	1
Técnico Electricista	8.0	397.00	3,176.06	2
Técnico Electrónico	8.0	397.00	3,176.06	2
Técnico Mecánico	8.0	397.00	3,176.06	2
Técnico Plomero	8.0	397.00	3,176.06	2
Técnico A en Aire A. y Refrigeración	8.0	438.54	3,508.34	3
Técnico A en Equipos Médicos	8.0	438.54	3,508.34	3
Técnico A en Fluidos y Energéticos	8.0	438.54	3,508.34	3
Técnico A en Plantas de Lavado	8.0	438.54	3,508.34	3
Técnico A en Telecomunicaciones	8.0	438.54	3,508.34	3
Técnico B en Equipos Médicos	8.0	488.94	3,911.58	4
Técnico B en Fluidos y Energéticos	8.0	488.94	3,911.58	4
Técnico B en Plantas de Lavado	8.0	488.94	3,911.58	4
Técnico B en Telecomunicaciones	8.0	488.94	3,911.58	4
Técnico en Equipos Reciprocantes	8.0	488.94	3,911.58	4
Técnico en Electrónica Médica y Laboratorio	8.0	550.26	4,402.12	5
Técnico C en Fluidos y Energéticos	8.0	550.26	4,402.12	5
Técnico C en Plantas de Lavado	8.0	550.26	4,402.12	5
Técnico C en Telecomunicaciones	8.0	550.26	4,402.12	5
Técnico en Mecánica, Fluidos y Especialidades.	8.0	550.26	4,402.12	5
Técnico en Equipos de Absorción	8.0	550.26	4,402.12	5
Técnico en Equipos Helicoidal	8.0	550.26	4,402.12	5

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnico en Equipos de Rayos X	8.0	550.26	4,402.12	5
Técnico en Equipos Turbocentrífugo	8.0	550.26	4,402.12	5
Especialista en Equipos de Especialidades	8.0	625.18	5,001.50	6
Especialista en Equipos de Laboratorio	8.0	625.18	5,001.50	6
Especialista en Equipos Mecánica y Fluidos	8.0	625.18	5,001.50	6
Especialista en Equipos de Aire Acondicionado y Refrigeración	8.0	625.18	5,001.50	6
Especialista en Plantas de Lavado	8.0	625.18	5,001.50	6
Especialista en Equipos Electrónica Med	8.0	625.18	5,001.50	6
Especialista en Equipos de Rayos X	8.0	625.18	5,001.50	6
Especialista en Fluidos y Energéticos	8.0	625.18	5,001.50	6
Contabilidad				
Contador	6.5	732.08	4,758.52	Aut
Contador	8.0	732.06	5,856.52	Aut
Contador Auditor	6.5	732.08	4,758.52	Aut
Contador Auditor	8.0	732.06	5,856.52	Aut
Cuidador de Animales				
Cuidador de Animales	8.0	366.77	2,934.18	Aut
Dibujantes de Construcción				
Dibujante de Construcción	6.5	467.84	3,041.02	Aut
Dibujante de Construcción	8.0	467.84	3,742.76	Aut
Dibujantes de Estadística y Publicidad				
Dibujantes de Estadística y Publicidad C	6.5	335.02	2,177.66	1
Dibujantes de Estadística y Publicidad B	8.0	356.03	2,848.24	2
Dibujante de Estadística y Publicidad A	6.5	467.84	3,041.02	3
Dibujante de Estadística y Publicidad A	8.0	467.84	3,742.76	3
Dibujante de Ingeniería y Arquitectura	6.5	467.84	3,041.02	Aut
Dibujante de Ingeniería y Arquitectura	8.0	467.84	3,742.76	Aut
Economistas				
Pasante de Economista	8.0	383.05	3,064.44	Aut
Economista	6.5	732.08	4,758.52	Aut
Economista	8.0	732.06	5,856.52	Aut
Educadoras				
Educadora	6.0	475.33	2,852.02	Aut
Educadora	6.5	475.32	3,089.60	Aut
Educadora	8.0	475.32	3,802.60	Aut
Electrocardiografistas				
Electrocardiografista	8.0	474.51	3,796.12	Aut
Elevadoristas				
Elevadorista	6.5	333.33	2,166.66	Aut
Elevadorista	8.0	333.34	2,666.78	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Enfermería				
Auxiliar de Enfermería General	8.0	398.19	3,185.52	Aut
Auxiliar de Enfermería en Salud Pública	8.0	398.19	3,185.52	Aut
Enfermera General	8.0	481.13	3,849.10	1
Enfermera Especialista	8.0	548.56	4,388.48	2
Enfermera Jefe de Piso	8.0	667.63	5,341.06	3
Estomatólogos				
Estomatólogo	8.0	777.27	6,218.16	Aut
Farmacéuticos				
Auxiliar de Farmacia	6.5	418.81	2,722.28	1
Auxiliar de Farmacia	8.0	418.78	3,350.26	1
Ayudante de Farmacia	8.0	468.04	3,744.36	2
Oficial de Farmacia	8.0	542.92	4,343.42	3
Coordinador de Farmacia	8.0	638.83	5,110.64	4
Fonoaudiólogos				
Fonoaudiólogo	6.0	513.35	3,080.12	Aut
Fonoaudiólogo	8.0	513.34	4,106.78	Aut
Guarderías				
Oficial de Puericultura	6.5	374.43	2,433.84	1
Oficial de Puericultura	8.0	374.43	2,995.50	1
Técnico en Puericultura	8.0	406.13	3,249.04	2
Heliografistas				
Heliografista	8.0	435.04	3,480.32	Aut
Histotecnólogos				
Histotecnólogo	6.0	513.35	3,080.12	Aut
Histotecnólogo	8.0	513.34	4,106.78	Aut
Ingenieros				
Pasante de Ingeniero	6.5	408.99	2,658.48	Aut
Ingeniero	6.5	732.08	4,758.52	Aut
Ingeniero	8.0	732.06	5,856.52	Aut
Inhaloterapeutas				
Inhaloterapeuta	6.0	513.35	3,080.12	Aut
Inhaloterapeuta	6.5	513.34	3,336.76	Aut
Inhaloterapeuta	8.0	513.34	4,106.78	Aut
Intendencia				
Auxiliar de Servicios de Intendencia	6.5	317.80	2,065.72	1
Auxiliar de Servicios de Intendencia	8.0	317.80	2,542.44	1
Ayudante de Servicios de Intendencia	8.0	368.20	2,945.62	2
Oficial de Servicios de Intendencia	8.0	397.54	3,180.34	3
Intendentes				
Intendente	8.0	427.99	3,423.92	Aut

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Laboratoristas				
Auxiliar de Laboratorio	6.0	411.28	2,467.68	Aut
Auxiliar de Laboratorio	8.0	411.29	3,290.32	Aut
Laboratorista	6.0	539.98	3,239.92	Aut
Laboratorista	8.0	539.97	4,319.76	Aut
Lavanderías Centrales y Hospitalarias				
Operador de Servicios de Lavandería	6.5	366.78	2,384.10	1
Operador de Servicios de Lavandería	8.0	366.77	2,934.18	1
Oficial de Servicios de Lavandería	6.5	395.98	2,573.90	2
Oficial de Servicios de Lavandería	8.0	395.99	3,167.92	2
Macheteros				
Machetero	6.5	326.65	2,123.24	Aut
Machetero	8.0	326.67	2,613.38	Aut
Masajistas				
Masajista	6.5	313.56	2,038.16	Aut
Médicos				
Médico General	8.0	635.66	5,085.34	Aut
Médico no Familiar	8.0	837.24	6,697.96	Aut
Médico Familiar	8.0	837.24	6,697.96	Aut
Microfotografistas				
Técnico de Microfotografía	8.0	513.34	4,106.78	Aut
Multilitistas				
Multilitista	6.5	417.94	2,716.62	Aut
Multilitista	8.0	417.92	3,343.42	Aut
Nutrición y Dietética				
Nutricionista Dietista	6.5	473.13	3,075.36	1
Nutricionista Dietista	8.0	473.12	3,784.98	1
Especialista en Nutrición y Dietética	8.0	548.56	4,388.48	2
Operadores de Equipo de Intercomunicación Neumática				
Operador de Equipo A	6.5	516.84	3,359.48	Aut.
Operadores de Máquinas de Revelado Automático				
Operador de Máquinas de Revelado Automático	8.0	366.77	2,934.18	Aut.
Optometristas				
Optometrista	6.0	513.35	3,080.12	Aut.
Optometrista	8.0	513.34	4,106.78	Aut.
Orientadores				
Orientadores	6.5	526.12	3,419.82	Aut.
Orientadores	8.0	526.13	4,209.10	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Orientadores (Prestaciones Sociales) Jornada Semanal				
Orientador de Actividades Familiares	20.0		2,146.40	Aut.
Orientador de Actividades Artísticas (Ramo: Clásica y Moderna)	20.0		1,841.58	Aut.
Orientador de Actividades Artísticas (Ramo: Danza Regional)	20.0		1,964.74	Aut.
Orientador de Actividades Artísticas (Ramo Maestro de Música)	20.0		1,841.58	Aut.
Orientador de Actividades Artísticas (Ramo Arte Dramático)	20.0		2,020.56	Aut.
Orientador de Educación Física	20.0		2,166.58	Aut.
Orientador de Iniciación Cultural	20.0		1,841.58	Aut.
Orientador Técnico Médico	20.0		3,035.12	Aut.
Orientador Técnico Médico (Auxiliares)				
Auxiliar de Orientador Técnico Médico	6.5	314.25	2,114.16	Aut.
Ortopedistas				
Ortopedista	8.0	495.98	4,106.78	Aut.
Parteras				
Partera	6.5	530.01	3,565.70	1
Partera	8.0	530.01	4,388.48	1
Jefe de Parteras	6.5	569.77	3,833.14	2
Jefe de Parteras	8.0	569.76	4,717.62	2
Peluqueros				
Peluquero	8.0	312.62	2,588.54	Aut.
Pianistas				
Pianista	1.5		1,716.26	Aut.
Polivalentes Para Clínicas y Clínicas Hospitales Auxiliares				
Auxiliar de Administración en Unidad Médica	6.5	372.71	2,507.46	Aut.
Auxiliar de Administración en Unidad Médica	8.0	372.71	3,086.08	Aut.
Auxiliar de Enfermería en Unidad Médica	6.5	381.71	2,568.00	Aut.
Auxiliar de Enfermería en Unidad Médica	8.0	381.72	3,160.64	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	6.5	309.35	2,081.16	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	8.0	309.34	2,561.40	Aut.
Auxiliar de Servicios Generales en Unidad Médica	6.5	367.64	2,473.34	Aut.
Auxiliar de Servicios Generales en Unidad Medica	8.0	367.64	3,044.06	Aut.
Profesores de Educación Física				
Profesor de Educación Física A	4.0	519.89	2,152.36	1
Profesor de Educación Física A	6.0	447.76	2,780.64	1
Profesor de Educación Física A	8.0	447.78	3,707.62	1
Profesor de Educación Física B	4.0	579.98	2,401.12	2
Profesor de Educación Física B	6.0	507.84	3,153.72	2
Profesor de Educación Física B	8.0	507.85	4,205.02	2

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Profesor de Educación Física C	4.0	652.73	2,702.30	3
Profesor de Educación Física C	6.0	580.63	3,605.74	3
Profesor de Educación Física C	8.0	580.63	4,807.68	3
Promotores de Estomatología				
Promotores de Estomatología	8.0	707.31	5,856.52	Aut.
Promotores de Salud Comunitaria				
Promotor de Salud Comunitaria	8.0	445.15	3,685.88	Aut.
Psicólogos				
Psicólogo	8.0	707.31	5,856.52	Aut.
Psicólogo Clínico	6.0	707.31	4,392.40	Aut.
Psicólogo Clínico	8.0	707.31	5,856.52	Aut.
Psicómetras				
Psicómetras	6.0	495.99	3,080.12	Aut.
Psicómetras	8.0	495.98	4,106.78	Aut.
Químicos				
Químico Clínico	8.0	707.31	5,856.52	1
Químico Clínico Jefe de Sección	8.0	742.75	6,150.02	2
Radiólogos (Técnicos)				
Técnico Radiólogo	6.0	495.99	3,080.12	Aut.
Técnico Radiólogo	8.0	495.98	4,106.78	Aut.
Radioterapeutas				
Radioterapeuta	6.0	495.99	3,080.12	Aut.
Radioterapeuta	8.0	495.98	4,106.78	Aut.
Redactores				
Redactor B	6.5	355.27	2,390.10	Aut.
Salvavidas				
Salvavidas	6.5	354.38	2,384.10	Aut.
Servicios de Nutrición y Dietética				
Manejador de Alimentos	6.5	307.05	2,065.72	1
Manejador de Alimentos	8.0	307.05	2,542.44	1
Cocinero Técnico 2	6.5	355.75	2,393.32	2
Cocinero Técnico 2	8.0	355.75	2,945.62	2
Cocinero Técnico 1	6.5	384.08	2,583.96	3
Cocinero Técnico 1	8.0	384.10	3,180.34	3
Sociólogos				
Sociólogo	6.5	707.32	4,758.52	Aut.
Técnicos Anestesiólogos				
Técnico en Anestesia	6.0	545.64	3,388.44	Aut.
Técnico en Anestesia	8.0	545.65	4,517.98	Aut.

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnicos en Manejo de Aparatos de Electrodiagnóstico				
Técnico en el Manejo de Aparatos de Electrodiagnóstico	6.0	458.46	2,847.06	Aut.
Técnico en el Manejo de Aparatos de Electrodiagnóstico	8.0	458.46	3,796.12	Aut.
Técnicos en Medicina Nuclear				
Técnico en Medicina Nuclear	8.0	495.98	4,106.78	Aut.
Técnicos en Servicios de Dietología				
Auxiliar de Técnico en Servicios de Dietología	6.5	400.01	2,691.12	Aut.
Auxiliar de Técnico en Servicios de Dietología	8.0	400.01	3,312.12	Aut.
Telecomunicaciones (Area de Telefonía)				
Operador Telefónico A	6.5	361.77	2,433.84	1
Operador Telefónico A	8.0	361.77	2,995.50	1
Operador Telefónico B	8.0	420.63	3,482.84	2
Operador Telefónico C	8.0	494.05	4,090.74	3
Coordinador de Operadores Telefónicos	8.0	586.24	4,854.10	4
Terapistas				
Terapista Físico	6.0	495.99	3,080.12	Aut.
Terapista Físico	8.0	495.98	4,106.78	Aut.
Terapista Ocupacional	6.0	495.99	3,080.12	Aut.
Terapista Ocupacional	8.0	495.98	4,106.78	Aut.
Tiendas				
Operador General en Tiendas	8.0	367.89	3,046.20	1
Jefe de Línea en Tiendas	8.0	392.16	3,247.08	2
Trabajadores sociales				
Trabajadora Social	6.5	457.13	3,075.36	Aut.
Trabajadora Social	8.0	457.12	3,784.98	Aut.
Trabajo Social (Auxiliares)				
Auxiliar de Trabajo Social	6.5	361.77	2,433.84	Aut.
Auxiliar de Trabajo Social	8.0	361.77	2,995.50	Aut.
Transportes				
Chofer	6.5	361.39	2,431.28	1
Chofer	8.0	361.38	2,992.28	1
Motociclista	6.5	361.39	2,431.28	1
Motociclista	8.0	361.38	2,992.28	1
Controlador de Vehículos	6.5	460.26	3,096.44	2
Controlador de Vehículos	8.0	460.26	3,810.96	2
Traslado de Pacientes en Vehículos de Alta Tecnología				
Enfermera para el Traslado de Pacientes de Urgencia	8.0	464.86	3,849.10	1
Enfermera para el Traslado de Pacientes de Terapia Intensiva	8.0	530.01	4,388.48	2

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnico Operador de Transporte de Pacientes de Urgencia	8.0	453.05	3,751.32	1
Técnico Operador de Transporte de Pacientes de Terapia Intensiva	8.0	490.21	4,058.96	2
Médico para el Traslado de Pacientes de Urgencia	8.0	808.93	6,697.96	Aut.
Médico para el Traslado de Pacientes de Terapia Intensiva	8.0	808.93	6,697.96	Aut.
Unidades Médicas de Esquema Modificado y Campo				
Auxiliar de Administración en Unidad Médica de Esquema Modificado y Campo	8.0	372.71	3,086.08	Aut.
Auxiliar de Atención Médica en Unidad Médica de Esquema Modificado y Campo	8.0	384.72	3,185.52	Aut.
Auxiliar de Laboratorio en Unidad Médica de Esquema Modificado y Campo	8.0	397.38	3,290.32	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Esquema Modificado y Campo	8.0	314.31	2,602.54	Aut.
Estomatólogo en Unidad Médica de Esquema Modificado y Campo	6.0	744.78	4,625.08	Aut.
Operador de Servicios de Radiodiagnóstico en Unidad Médica de Esquema Modificado y Campo	8.0	397.38	3,290.32	Aut.
Unidades Médicas de Campo				
Auxiliar de Administración en Unidad Médica de Campo	8.0	372.71	3,086.08	Aut.
Auxiliar de Área Médica en Unidad Médica de Campo	8.0	384.72	3,185.52	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Campo	8.0	314.31	2,602.54	Aut.
Estomatólogo en Unidad Médica de Campo	8.0	487.99	4,040.60	Aut.
Operador de Mantenimiento en Unidad Médica de Campo	8.0	314.31	2,602.54	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Laboratorio)	8.0	397.38	3,290.32	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Radiodiagnóstico)	8.0	397.38	3,290.32	Aut.
Universal de Oficinas (Rama)				
Mensajero	6.5	306.60	2,062.68	Aut.
Mensajero	8.0	306.59	2,538.60	Aut.
Auxiliar Universal de Oficinas	6.5	367.89	2,475.02	1
Auxiliar Universal de Oficinas	8.0	367.89	3,046.20	1
Sector de Tesorería				
Oficial de Tesorería	8.0	445.15	3,685.88	2
Coordinador de Tesorería	8.0	525.29	4,349.40	3
Jefe de Grupo de Tesorería	8.0	645.05	5,341.06	4
Especialista de Tesorería	8.0	709.56	5,875.22	5

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Sector de Servicios Técnicos				
Oficial de Servicios Técnicos	8.0	445.15	3,685.88	2
Coordinador de Servicios Técnicos	8.0	525.29	4,349.40	3
Jefe de Grupo de Servicios Técnicos	8.0	645.05	5,341.06	4
Especialista de Servicios Técnicos	8.0	709.56	5,875.22	5
Sector de Servicios Administrativos				
Oficial de Servicios Administrativos	8.0	445.15	3,685.88	2
Coordinador de Servicios Administrativos	8.0	525.29	4,349.40	3
Jefe de Grupo de Servicios Administrativos	8.0	645.05	5,341.06	4
Especialista de Servicios Administrativos	8.0	709.56	5,875.22	5
Sector de Servicios de Personal				
Oficial de Personal	8.0	445.15	3,685.88	2
Coordinador de Personal	8.0	525.29	4,349.40	3
Jefe de Grupo de Personal	8.0	645.05	5,341.06	4
Especialista de Personal	8.0	709.56	5,875.22	5
Sector de Servicios de Estadística				
Oficial de Estadística	8.0	445.15	3,685.88	2
Coordinador de Estadística	8.0	525.29	4,349.40	3
Jefe de Grupo de Estadística	8.0	645.05	5,341.06	4
Especialista de Estadística	8.0	709.56	5,875.22	5
Sector de Servicios de Procesamiento de Datos				
Oficial de Procesamiento de Datos	8.0	445.15	3,685.88	2
Coordinador de Procesamiento de Datos	8.0	525.29	4,349.40	3
Jefe de Grupo de Procesamiento de Datos	8.0	645.05	5,341.06	4
Especialista de Procesamiento de Datos	8.0	709.56	5,875.22	5
Sector de Servicios de Contabilidad				
Oficial de Contabilidad	8.0	445.15	3,685.88	2
Coordinador de Contabilidad	8.0	525.29	4,349.40	3
Jefe de Grupo de Contabilidad	8.0	645.05	5,341.06	4
Especialista de Contabilidad	8.0	709.56	5,875.22	5
Jefes de Oficina				
Jefe de Oficina A	8.0	709.56	5,875.22	Aut.
Jefe Técnico de Cobranza y Adeudos	8.0	709.56	5,875.22	Aut.
Jefe de Grupo de Servicios de Personal	8.0	709.56	5,875.22	Aut.
Vehículos para Pacientes de Servicios Ordinarios y Programados				
Camillero en Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	362.07	2,997.94	Aut.
Operador de Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	426.16	3,528.62	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	6.5	387.43	2,606.44	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	8.0	387.43	3,207.96	1

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Vehículos para Pacientes de Servicios Ordinarios y Programados				
Controlador de Vehículos de Servicios Ordinarios y Programados	6.5	460.26	3,096.44	2
Controlador de Vehículos de Servicios Ordinarios y Programados	8.0	460.26	3,810.96	2
Velatorios				
Auxiliar de Velatorio	8.0	307.34	2,544.82	Aut.
Operador de Velatorio	8.0	361.38	2,992.28	Aut.
Ayudante de Embalsamamiento	8.0	386.44	3,199.76	Aut.
Veterinarios				
Veterinario	6.5	707.32	4,758.52	Aut.
Veterinario	8.0	707.31	5,856.52	Aut.
Yesistas				
Yesista	8.0	361.77	2,995.50	Aut.

Médicos Residentes en Período de Adiestramiento			
CATEGORIA	SUELDO MENSUAL	BECA	TOTAL
Residente (R1)	1,465.74	1,798.28	3,264.02
Residente (R2)	1,586.56	1,936.28	3,522.84
Residente (R3)	1,626.78	1,982.26	3,609.04
Residente (R4)	1,667.46	2,028.42	3,695.88
Residente (R5)	1,717.52	2,089.24	3,806.76
Residente (R6)	1,769.00	2,151.94	3,920.94
Residente (R7)	1,822.12	2,216.54	4,038.66
Residente (R8)	1,876.74	2,283.02	4,159.76

CATEGORIA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
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PROGRAMA IMSS - OPORTUNIDADES				
Auxiliar de Administración H. R.	8.0	385.76	3,086.08	Aut.
Auxiliar de Area Médica H. R.	8.0	398.19	3,185.52	Aut.
Auxiliar de Area Médica U. M. R.	8.0	398.19	3,185.52	Aut.
Auxiliar de Servicios Generales H. R.	8.0	325.31	2,602.54	Aut.
Enfermera General H. R.	8.0	476.50	3,812.02	Aut.
Estomatólogo H. R.	8.0	544.28	4,354.24	Aut.
Laboratorista H. R.	8.0	544.28	4,354.24	Aut.
Médico General en Unidad Médica	8.0	635.66	5,085.34	Aut.
Nutricionista Dietista H. R.	8.0	476.50	3,812.02	Aut.
Oficial de Conservación H. R.	8.0	372.17	2,977.40	Aut.
Operador de Mantenimiento H. R.	8.0	372.18	2,977.44	Aut.
Operador de Servicios Auxiliares H. R. (Laboratorio)	8.0	411.29	3,290.32	Aut.
Operador de Servicios Auxiliares H. R. (Radiodiagnóstico)	8.0	411.29	3,290.32	Aut.
Trabajadora Social H. R.	8.0	476.50	3,812.02	Aut.

Atentamente

12 de junio de 2007.- El Director de Administración y Evaluación de Delegaciones, **Francisco Suárez Warden**.- Rúbrica.

(R.- 249901)