

SEGUNDA SECCION

SECRETARIA DE DESARROLLO SOCIAL

CALENDARIO de presupuesto autorizado a las unidades administrativas responsables que forman parte del Ramo Administrativo 20 Desarrollo Social, para el ejercicio fiscal 2009.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Desarrollo Social.

LUIS MIGUEL MONTAÑO REYES, Oficial Mayor de la Secretaría de Desarrollo Social, con fundamento en los artículos 32 de la Ley Orgánica de la Administración Pública Federal, 6 y 10 del Reglamento Interior de esta dependencia y en cumplimiento de lo que establece el artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, publicada en el Diario Oficial de la Federación el 30 de marzo de 2006, doy a conocer el calendario de presupuesto autorizado a las unidades administrativas responsables que forman parte del Ramo 20 Desarrollo Social.

PRESUPUESTO DE EGRESOS DE LA FEDERACION 2009

CALENDARIO DE GASTO

(pesos)

Ramo 20: Desarrollo Social

		MES												
		Total	1	2	3	4	5	6	7	8	9	10	11	12
	Total	68,146,568,105	3,902,656,196	5,753,902,789	4,093,540,953	8,640,342,386	5,495,098,529	7,328,891,306	5,239,985,564	7,274,548,272	4,917,793,979	6,490,739,984	4,448,844,954	4,560,223,193
	SECTOR CENTRAL	32,451,412,764	2,523,631,027	1,104,853,178	3,037,376,292	3,060,443,007	3,776,907,481	2,265,652,986	3,893,680,918	2,542,613,761	3,793,439,488	1,784,836,678	3,475,150,971	1,192,826,977
100	Secretaría	42,043,163	3,250,536	3,360,541	3,306,236	3,448,941	3,428,627	3,363,070	3,670,807	3,208,370	3,474,336	3,472,240	3,208,435	4,851,024
110	Unidad de Comunicación Social	40,985,056	5,552,714	5,336,976	5,350,629	5,336,974	1,607,679	1,435,725	1,620,600	3,075,368	3,174,361	3,160,703	3,174,362	2,158,965
112	Unidad de Coordinación de Delegaciones	25,778,251	2,018,232	2,045,713	2,058,032	2,262,213	2,130,691	1,924,553	2,179,592	1,918,853	2,046,332	2,184,511	2,043,329	2,966,200
114	Organo Interno de Control	33,444,136	2,601,341	2,649,915	2,623,791	2,744,865	2,939,964	2,548,187	2,903,519	2,746,687	2,655,641	2,795,615	2,551,742	3,682,869
115	Dirección General de Vinculación Interinstitucional	14,118,844	1,106,779	1,150,213	1,112,379	1,155,213	1,152,191	1,055,655	1,220,237	1,066,055	1,126,479	1,160,811	1,112,079	1,700,753
121	Delegación SEDESOL en Aguascalientes	70,021,129	2,918,552	7,214,279	9,521,015	14,239,962	8,360,692	5,271,862	4,832,324	4,240,038	3,768,309	3,338,040	2,964,669	3,351,387
122	Delegación SEDESOL en Baja California	71,817,649	4,958,838	10,068,193	12,027,740	15,470,181	10,384,545	5,323,572	2,542,772	2,394,598	3,012,504	2,197,962	1,636,981	1,799,763
123	Delegación SEDESOL en Baja California Sur	55,033,324	4,417,070	5,713,195	7,909,255	12,159,750	5,115,660	4,774,021	3,458,495	3,048,197	3,036,518	1,950,985	1,542,903	1,907,275
124	Delegación SEDESOL en Campeche	106,310,332	11,447,983	13,891,230	19,207,075	19,657,375	8,822,325	6,084,672	4,691,432	4,359,667	4,928,493	4,449,471	4,117,229	4,653,380
125	Delegación SEDESOL en Coahuila	73,793,787	4,336,544	9,190,196	9,946,895	13,926,067	11,237,713	9,056,833	3,573,991	2,442,809	2,929,507	2,519,756	2,161,610	2,471,866
126	Delegación SEDESOL en Colima	59,872,097	2,587,496	8,113,077	9,985,198	11,366,175	6,608,984	4,643,097	3,313,541	3,787,428	2,804,187	2,341,524	1,973,843	2,347,547
127	Delegación SEDESOL en Chiapas	308,407,044	22,071,781	24,076,809	36,617,446	31,893,613	39,347,869	24,383,388	32,792,796	29,887,559	29,039,991	23,248,365	7,340,834	7,706,593
128	Delegación SEDESOL en Chihuahua	115,301,045	12,287,452	8,326,042	22,185,690	13,180,842	26,746,195	7,074,978	15,328,247	1,971,276	2,444,242	1,999,063	1,674,317	2,082,701
129	Delegación SEDESOL en Distrito Federal	25,594,744	774,650	2,787,883	4,298,083	7,725,283	2,695,021	1,661,940	1,007,293	956,640	1,399,617	1,002,782	532,249	753,303

130	Delegación SEDESOL en Durango	137,636,410	6,870,802	13,674,580	15,479,608	20,332,468	12,996,483	5,722,839	10,885,174	11,206,897	13,050,158	10,006,290	10,963,884	6,447,227
131	Delegación SEDESOL en Guanajuato	181,705,848	8,053,976	22,734,607	29,801,550	34,461,566	28,405,933	27,811,662	5,305,433	4,946,604	5,422,962	5,010,027	4,665,713	5,085,815
132	Delegación SEDESOL en Guerrero	279,985,108	19,375,192	17,381,378	48,386,109	43,587,689	24,642,214	11,123,279	31,640,518	33,307,156	35,124,692	7,053,102	4,177,926	4,185,853
133	Delegación SEDESOL en Hidalgo	178,534,676	10,495,236	25,856,184	28,422,469	28,973,269	22,009,213	20,429,716	25,463,564	3,606,841	3,727,596	3,269,521	2,937,145	3,343,922
134	Delegación SEDESOL en Jalisco	183,157,226	5,326,815	21,036,957	28,144,948	31,372,932	25,781,844	24,341,028	13,065,430	12,802,704	12,469,180	3,151,534	2,628,912	3,034,942
135	Delegación SEDESOL en México	277,124,782	16,948,642	43,577,150	45,802,283	46,862,607	44,556,511	26,495,888	8,718,064	9,866,086	8,970,636	8,537,778	8,194,321	8,594,816
136	Delegación SEDESOL en Michoacán	224,703,361	11,027,720	30,573,876	34,132,919	42,263,254	35,742,301	9,485,527	13,371,963	18,985,515	7,660,662	7,211,366	6,944,178	7,304,080
137	Delegación SEDESOL en Morelos	93,498,984	3,222,442	10,360,362	11,615,945	16,695,202	9,715,172	5,792,531	7,969,503	7,104,581	6,442,899	5,094,911	5,350,208	4,135,228
138	Delegación SEDESOL en Nayarit	123,155,702	4,482,079	11,710,019	13,356,547	17,433,909	9,351,946	8,369,744	10,677,530	12,747,301	12,566,381	10,727,736	7,116,807	4,615,703
139	Delegación SEDESOL en Nuevo León	92,768,838	3,011,320	9,998,804	11,086,808	14,857,723	12,771,430	11,290,146	7,667,624	7,562,459	4,286,651	3,864,019	3,020,275	3,351,579
140	Delegación SEDESOL en Oaxaca	457,771,410	35,557,906	61,479,984	65,031,380	68,450,752	70,013,858	7,650,049	11,847,366	62,268,272	58,657,727	6,384,070	5,185,939	5,244,107
141	Delegación SEDESOL en Puebla	305,917,332	21,892,583	32,835,455	64,073,145	66,731,462	24,781,021	8,776,606	18,608,129	27,180,683	15,868,633	15,351,233	4,947,597	4,870,785
142	Delegación SEDESOL en Querétaro	113,365,815	5,592,203	24,542,798	16,174,023	17,146,158	9,114,058	4,911,829	12,271,988	5,602,010	4,919,335	4,487,134	4,110,066	4,494,213
143	Delegación SEDESOL en Quintana Roo	93,374,993	5,256,805	7,885,683	10,382,294	17,242,761	13,183,923	8,704,292	8,093,316	7,543,694	6,220,851	3,451,819	2,523,592	2,885,963
144	Delegación SEDESOL en San Luis Potosí	204,847,649	14,438,644	31,832,751	36,362,942	24,484,800	27,612,989	25,735,286	22,721,972	4,911,065	5,419,527	5,436,668	2,767,844	3,123,161
145	Delegación SEDESOL en Sinaloa	111,174,186	3,797,358	9,237,729	12,294,293	17,317,048	11,171,508	12,188,117	10,454,934	9,777,208	10,154,903	7,045,126	4,028,670	3,707,292
146	Delegación SEDESOL en Sonora	109,877,615	3,735,415	13,442,776	12,879,871	21,222,283	13,406,785	6,574,492	5,967,409	9,984,350	6,832,400	5,345,345	4,967,718	5,518,771
147	Delegación SEDESOL en Tabasco	107,770,381	6,512,534	9,472,876	16,307,057	14,607,699	15,521,237	5,938,463	6,850,642	12,790,198	5,483,855	4,819,949	4,514,955	4,950,916
148	Delegación SEDESOL en Tamaulipas	120,076,565	5,556,430	13,980,889	17,776,678	19,749,855	14,472,497	9,270,321	7,123,355	9,908,922	7,905,884	6,184,617	3,849,037	4,298,080
149	Delegación SEDESOL en Tlaxcala	74,583,324	2,928,864	7,069,175	10,948,085	16,667,661	10,245,396	5,676,855	4,847,936	4,995,555	3,928,727	2,890,749	1,978,945	2,405,376
150	Delegación SEDESOL en Veracruz	262,003,028	15,263,583	43,147,342	44,202,988	31,187,021	34,419,037	35,600,557	26,623,661	11,913,075	7,658,013	3,997,119	3,717,217	4,273,415
151	Delegación SEDESOL en Yucatán	139,614,678	8,198,115	13,111,329	14,477,893	21,829,737	14,034,294	12,190,731	9,418,106	9,103,184	9,463,111	8,498,509	9,469,243	9,820,426
152	Delegación SEDESOL en Zacatecas	110,950,175	5,220,121	9,684,060	15,377,643	18,576,200	12,744,590	5,300,469	12,622,584	9,418,573	8,354,894	9,221,303	1,978,937	2,450,801
200	Subsecretaría de Desarrollo Social y Humano	13,120,177	1,043,239	1,072,577	1,033,939	1,072,877	1,066,038	997,634	1,109,662	993,554	1,034,639	1,072,618	1,037,720	1,585,680
210	Dirección General de Opciones Productivas	1,016,147,592	14,821,313	99,435,847	193,444,624	242,585,849	52,504,431	52,334,140	54,688,928	146,352,398	52,459,236	53,514,400	25,292,205	28,714,221
211	Dirección General de Políticas Sociales	1,337,868,839	12,993,190	65,475,407	67,137,290	72,804,966	71,976,730	71,688,734	163,900,823	160,169,919	160,338,183	162,041,968	162,009,164	167,332,465
212	Unidad de Microrregiones	6,631,122,639	71,313,713	177,944,497	278,621,002	745,656,036	762,345,130	762,062,663	772,195,453	762,062,663	745,949,096	518,667,167	510,602,692	523,702,527
213	Dirección General de Atención a Grupos Prioritarios	13,456,706,927	2,048,939,167	42,864,964	1,460,571,577	700,382,019	1,725,322,056	425,968,192	1,858,075,494	433,460,846	1,937,920,400	396,487,654	2,323,061,103	103,653,455
214	Dirección General Seguimiento	32,553,088	2,607,784	2,630,380	2,611,784	2,646,580	2,759,098	2,396,875	2,848,889	2,395,075	2,612,284	2,629,877	2,607,179	3,807,283
300	Subsecretaría de Desarrollo Urbano y Ordenación del Territorio	28,756,680	1,602,353	1,570,845	2,280,853	1,866,445	3,756,521	2,073,501	2,871,197	2,098,901	2,462,853	2,490,243	2,473,953	3,209,015
310	Dirección General de de Equipamiento e Infraestructura en Zonas Urbano-Marginadas	994,564,008	7,560,400	8,501,639	106,592,340	209,380,915	207,175,868	207,336,806	70,076,949	68,336,806	68,532,840	20,622,135	8,680,612	11,766,698
312	Dirección General de Desarrollo Urbano y Suelo	389,999,383	2,834,040	13,204,442	18,659,312	25,724,171	30,360,108	44,631,372	55,220,705	54,349,147	54,453,516	39,632,295	32,503,262	18,427,013
313	Unidad de Programas de Atención de la Pobreza Urbana	2,444,104,260	9,859,531	42,716,369	84,765,831	174,043,967	209,874,807	219,610,529	324,206,169	465,529,355	359,778,531	307,790,396	179,425,772	66,503,003

314	Dirección General de Desarrollo Territorial	28,833,490	1,700,570	1,652,699	1,751,270	2,005,699	2,154,868	2,417,648	3,145,121	2,866,048	3,003,670	2,452,698	2,503,069	3,180,130
315	Unidad de Desarrollo Regional	17,669,907	604,263	619,548	1,606,363	2,120,248	1,620,173	1,589,040	1,638,071	1,588,540	1,607,863	1,621,550	1,606,461	1,447,787
400	Oficialía Mayor	39,931,532	1,271,840	2,953,315	3,016,940	3,338,315	4,539,738	4,131,663	3,511,992	3,210,163	3,466,540	4,016,515	3,125,341	3,349,170
410	Dirección General de Programación y Presupuesto	47,178,354	3,364,915	3,654,982	3,735,515	3,688,082	3,948,992	3,449,758	4,439,239	3,950,158	4,229,115	4,043,184	3,734,310	4,940,104
411	Dirección General de Recursos Materiales	296,098,680	7,150,131	18,162,661	24,902,941	23,799,511	22,485,155	19,497,115	65,251,750	19,831,315	20,824,421	20,232,591	30,719,927	23,241,162
412	Dirección General de Recursos Humanos	418,589,555	21,565,907	22,062,378	25,159,401	25,432,508	32,134,383	30,202,124	96,919,957	23,583,679	28,915,735	26,444,316	25,890,107	60,279,060
413	Dirección General de Informática	22,993,636	1,680,583	1,697,417	2,389,883	1,707,417	1,947,573	1,564,953	2,243,447	1,911,553	1,808,983	1,875,416	1,691,777	2,474,634
414	Dirección General de Organización	20,136,836	1,426,034	1,461,213	1,567,834	1,655,613	1,648,778	1,513,203	1,714,844	1,717,603	1,578,734	1,740,212	1,943,931	2,168,837
500	Unidad del Abogado General y Comisionado para la Transparencia	18,882,318	1,562,230	1,615,069	1,603,880	1,647,969	1,623,935	1,443,491	1,630,608	1,346,191	1,428,780	1,449,719	1,425,081	2,105,365
510	Dirección General de Normatividad y Asuntos Contenciosos	20,212,778	1,614,064	1,596,593	1,635,114	1,606,443	1,721,591	1,496,980	1,752,877	1,515,280	1,647,814	1,618,144	1,625,814	2,382,064
600	Subsecretaría de Prospectiva, Planeación y Evaluación	46,425,552	902,585	949,407	903,935	940,107	933,352	15,852,846	20,987,246	857,896	901,935	946,955	916,684	1,332,604
610	Dirección General de Evaluación y Monitoreo de los Programas Sociales	35,911,219	941,968	993,622	977,118	4,187,273	2,193,407	1,423,228	3,853,912	6,141,637	6,196,168	5,791,574	1,757,660	1,453,652
611	Dirección General de Análisis y Prospectiva	20,073,594	626,555	647,846	1,126,555	1,162,391	1,159,806	9,366,098	1,199,608	1,128,313	1,153,315	904,771	633,485	964,851
612	Dirección General de Geoestadística y Padrones de Beneficiarios	28,813,844	1,353,492	1,386,297	1,353,492	3,085,958	3,096,690	2,994,536	3,144,575	2,994,536	3,053,153	2,193,454	2,160,661	1,997,000
613	Unidad de Planeación y Relaciones Internacionales	18,599,189	1,196,407	1,432,138	1,260,557	1,280,138	1,285,857	1,627,877	1,701,555	1,585,707	1,651,490	1,695,073	1,649,290	2,233,100
	ORGANOS ADMINISTRATIVOS DESCONCENTRADOS	26,401,217,487	1,085,864,282	3,878,296,674	260,337,021	4,525,375,999	317,884,327	3,997,904,250	284,001,890	4,089,637,396	261,218,882	4,147,442,110	294,928,291	3,258,326,365
D00	Instituto Nacional de Desarrollo Social	551,761,390	12,703,641	8,683,478	49,158,810	129,804,906	130,086,493	8,109,836	21,231,342	66,300,736	59,444,919	34,904,087	15,934,566	15,398,576
G00	Coordinación Nacional del Programa de Desarrollo Humano Oportunidades	25,849,456,097	1,073,160,641	3,869,613,196	211,178,211	4,395,571,093	187,797,834	3,989,794,414	262,770,548	4,023,336,660	201,773,963	4,112,538,023	278,993,725	3,242,927,789
	ENTIDADES APOYADAS	9,293,937,854	293,160,887	770,752,937	795,827,640	1,054,523,380	1,400,306,721	1,065,334,070	1,062,302,756	642,297,115	863,135,609	558,461,196	678,765,692	109,069,851
V3A	Instituto Nacional de las Personas Adultas Mayores	303,544,430	26,972,590	23,763,591	24,593,936	25,851,478	25,451,757	24,000,174	22,956,728	24,648,979	23,071,543	24,471,893	23,274,345	34,487,416
VQZ	Consejo Nacional de Evaluación de la Política de Desarrollo Social	152,109,195	7,294,677	10,704,982	13,883,826	14,186,115	12,998,461	12,332,785	22,449,679	10,647,164	11,872,158	10,889,496	10,464,723	14,385,129
VSS	DICONSA, S.A. DE C.V.	3,773,388,523	27,493,250	401,817,250	370,213,250	473,293,250	736,093,250	385,893,250	540,293,250	127,493,250	345,267,959	27,493,250	290,293,250	47,744,064
VST	LICONSA, S.A. DE C.V.	2,810,675,258	120,000,000	220,000,000	251,000,000	385,675,258	450,000,000	420,000,000	200,000,000	200,000,000	200,000,000	225,000,000	139,000,000	0
VYF	Fideicomiso Fondo Nacional de Habitaciones Populares	2,152,901,634	103,261,326	106,411,516	129,808,257	148,400,331	168,353,865	214,843,866	267,243,567	269,983,802	271,080,136	258,721,497	210,238,631	4,554,840
VZG	Fondo Nacional para el Fomento de las Artesanías	101,318,814	8,139,044	8,055,598	6,328,371	7,116,948	7,409,388	8,263,995	9,359,532	9,523,920	11,843,813	11,885,060	5,494,743	7,898,402

Ciudad de México, Distrito Federal, a dieciséis de diciembre de dos mil ocho.- El Oficial Mayor de la Secretaría de Desarrollo Social, **Luis Miguel Montaña Reyes**.- Rúbrica.