

## SECRETARIA DE MEDIO AMBIENTE Y RECURSOS NATURALES

### CALENDARIO mensual de Presupuesto 2008, Sector Medio Ambiente y Recursos Naturales.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Medio Ambiente y Recursos Naturales.

### CALENDARIO MENSUAL DE PRESUPUESTO 2008 SECTOR MEDIO AMBIENTE Y RECURSOS NATURALES

UNIDADES RESPONSABLES	TOTAL (Pesos)	MESES											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL RAMO	39,064,608,200.00	1,178,516,259.00	1,169,133,393.00	743,548,770.00	6,351,544,936.00	3,735,017,039.00	3,248,681,884.00	5,932,909,523.00	4,946,995,122.00	3,169,162,088.00	5,048,758,938.00	1,401,744,134.00	2,138,596,114.00
100 Secretario	139,986,885.00	7,475,963.00	11,740,937.00	11,355,487.00	11,368,684.00	11,083,452.00	12,287,754.00	15,966,737.00	11,237,598.00	14,972,403.00	14,662,875.00	10,280,922.00	7,554,073.00
109 Unidad Coordinadora de Asuntos Internacionales	93,339,093.00	2,039,360.00	66,582,909.00	1,993,051.00	4,170,983.00	2,223,344.00	2,064,002.00	3,133,750.00	2,063,819.00	2,153,069.00	2,649,479.00	2,163,987.00	2,101,340.00
111 Coordinación General de Comunicación Social	23,038,282.00	1,985,992.00	1,324,501.00	1,746,085.00	2,327,750.00	2,063,453.00	1,503,010.00	2,401,031.00	1,965,521.00	2,041,441.00	2,286,000.00	1,578,637.00	1,814,861.00
112 Unidad Coordinadora de Asuntos Jurídicos	27,380,222.00	2,470,346.00	1,985,074.00	2,145,802.00	2,054,520.00	2,196,971.00	1,940,861.00	2,401,614.00	2,310,115.00	2,559,440.00	2,698,496.00	2,173,199.00	2,443,784.00
113 Organo Interno de Control	30,591,281.00	2,834,431.00	2,363,090.00	2,309,136.00	2,515,639.00	2,478,122.00	2,174,999.00	2,828,801.00	2,399,784.00	2,484,491.00	2,848,617.00	2,483,875.00	2,870,296.00
114 Unidad Coordinadora de Delegaciones	15,603,484.00	1,372,508.00	1,133,493.00	1,230,516.00	1,387,428.00	1,251,676.00	1,140,099.00	1,448,022.00	1,237,527.00	1,301,009.00	1,303,730.00	1,376,070.00	1,421,406.00
115 Centro de Educación y Capacitación para el Desarrollo Sustentable	43,730,338.00	1,771,190.00	1,812,166.00	1,819,111.00	4,401,362.00	4,769,438.00	5,873,722.00	5,021,486.00	5,807,995.00	6,046,435.00	2,926,453.00	1,650,265.00	1,830,715.00
116 Unidad Coordinadora de Participación Social y Transparencia	42,665,454.00	1,851,552.00	11,034,646.00	2,981,756.00	3,012,750.00	2,661,296.00	2,540,747.00	2,869,108.00	7,624,918.00	2,144,894.00	2,337,843.00	1,831,655.00	1,774,289.00
121 Delegación Federal en Aguascalientes	13,605,010.00	1,135,023.00	871,947.00	911,620.00	1,324,171.00	1,238,713.00	900,650.00	1,901,101.00	1,053,840.00	1,101,372.00	1,220,557.00	871,125.00	1,074,891.00
122 Delegación Federal en Baja California	20,639,794.00	1,744,693.00	1,615,823.00	1,634,906.00	1,645,731.00	1,727,050.00	1,480,829.00	2,129,083.00	1,603,269.00	1,700,351.00	1,693,719.00	1,805,554.00	1,858,786.00
123 Delegación Federal en Baja California Sur	15,681,931.00	1,371,210.00	1,075,658.00	1,179,855.00	1,285,909.00	1,384,911.00	1,252,182.00	1,457,022.00	1,312,396.00	1,377,546.00	1,272,810.00	1,227,378.00	1,485,054.00
124 Delegación Federal en Campeche	19,379,352.00	1,709,920.00	1,686,098.00	1,562,970.00	1,476,792.00	1,583,527.00	1,403,252.00	1,691,369.00	1,614,076.00	1,599,407.00	1,542,036.00	1,599,880.00	1,910,025.00
125 Delegación Federal en Coahuila	15,772,042.00	1,350,172.00	1,186,535.00	1,318,775.00	1,274,937.00	1,298,666.00	1,297,559.00	1,420,465.00	1,210,259.00	1,272,076.00	1,309,097.00	1,272,074.00	1,561,427.00
126 Delegación Federal en Colima	14,393,080.00	1,281,052.00	1,066,338.00	1,146,784.00	1,136,314.00	1,279,493.00	1,028,344.00	1,425,888.00	1,075,196.00	1,221,053.00	1,176,400.00	1,179,969.00	1,376,249.00
127 Delegación Federal en Chiapas	25,522,939.00	2,176,689.00	2,094,221.00	1,807,592.00	2,655,565.00	2,173,947.00	1,912,670.00	2,305,346.00	1,854,014.00	1,999,308.00	2,236,013.00	2,273,224.00	2,034,350.00
128 Delegación Federal en Chihuahua	18,553,801.00	1,622,305.00	1,317,571.00	1,478,177.00	1,428,554.00	1,608,164.00	1,371,615.00	1,682,833.00	1,554,361.00	1,539,058.00	1,508,942.00	1,662,231.00	1,779,990.00
130 Delegación Federal en Durango	21,125,640.00	1,828,916.00	1,351,930.00	1,705,938.00	1,683,647.00	1,999,995.00	1,771,857.00	2,018,995.00	1,644,309.00	1,771,716.00	1,687,205.00	1,551,312.00	2,109,820.00
131 Delegación Federal en Guanajuato	13,031,477.00	1,037,514.00	963,057.00	972,490.00	1,218,719.00	1,138,944.00	1,064,969.00	1,143,970.00	1,066,927.00	1,144,252.00	1,151,961.00	1,043,864.00	1,084,810.00
132 Delegación Federal en Guerrero	33,193,426.00	3,043,922.00	2,321,073.00	2,658,602.00	2,730,921.00	2,808,122.00	2,387,103.00	2,782,977.00	2,375,646.00	3,123,310.00	2,460,168.00	2,700,555.00	3,801,027.00
133 Delegación Federal en Hidalgo	14,123,178.00	1,157,957.00	1,091,934.00	1,122,006.00	1,234,239.00	1,181,853.00	1,034,142.00	1,376,974.00	1,104,528.00	1,148,270.00	1,215,199.00	1,129,363.00	1,326,713.00
134 Delegación Federal en Jalisco	27,204,637.00	3,328,006.00	2,821,420.00	1,977,050.00	1,903,715.00	2,089,660.00	2,011,047.00	2,164,891.00	1,904,353.00	2,445,625.00	2,134,248.00	2,167,253.00	2,257,369.00
135 Delegación Federal en México	21,667,920.00	2,001,121.00	1,501,858.00	1,676,044.00	1,640,992.00	1,892,299.00	2,126,042.00	1,942,256.00	1,627,915.00	1,732,706.00	1,705,098.00	1,710,560.00	2,111,029.00

UNIDADES RESPONSABLES	TOTAL (Pesos)	MESES											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
136 Delegación Federal en Michoacán	26,688,276.00	2,585,635.00	1,907,820.00	2,100,028.00	2,048,239.00	2,262,125.00	1,931,780.00	2,611,799.00	2,009,654.00	2,186,342.00	2,167,671.00	2,122,915.00	2,754,268.00
137 Delegación Federal en Morelos	12,599,124.00	1,088,089.00	940,936.00	1,018,139.00	988,852.00	1,049,987.00	939,240.00	1,365,670.00	978,990.00	1,039,615.00	1,010,810.00	1,016,570.00	1,162,226.00
138 Delegación Federal en Nayarit	16,680,489.00	1,496,374.00	1,156,488.00	1,258,281.00	1,808,954.00	1,449,476.00	1,246,423.00	1,454,258.00	1,248,911.00	1,348,345.00	1,311,338.00	1,276,963.00	1,624,678.00
139 Delegación Federal en Nuevo León	14,555,817.00	1,286,643.00	1,077,919.00	1,190,681.00	1,139,156.00	1,183,945.00	1,068,265.00	1,290,339.00	1,402,305.00	1,202,638.00	1,188,944.00	1,294,729.00	1,230,253.00
140 Delegación Federal en Oaxaca	22,437,130.00	1,875,901.00	1,683,479.00	1,709,080.00	1,731,404.00	2,542,449.00	1,717,211.00	2,041,479.00	1,760,330.00	1,768,138.00	1,724,129.00	1,798,392.00	2,085,138.00
141 Delegación Federal en Puebla	17,374,127.00	1,580,634.00	1,236,729.00	1,315,718.00	1,380,002.00	1,418,061.00	1,350,124.00	1,623,158.00	1,459,109.00	1,397,180.00	1,472,604.00	1,410,055.00	1,730,753.00
142 Delegación Federal en Querétaro	13,423,075.00	1,085,521.00	882,922.00	1,152,062.00	1,108,909.00	1,125,719.00	993,814.00	1,280,301.00	1,063,849.00	1,106,421.00	1,161,857.00	1,123,692.00	1,338,008.00
143 Delegación Federal en Quintana Roo	17,806,760.00	1,508,845.00	1,177,827.00	1,570,849.00	1,422,917.00	1,686,352.00	1,321,734.00	1,580,395.00	1,400,248.00	1,473,682.00	1,462,710.00	1,489,721.00	1,711,480.00
144 Delegación Federal en San Luis Potosí	15,036,258.00	1,360,271.00	1,075,436.00	1,195,757.00	1,154,980.00	1,220,070.00	1,083,167.00	1,671,116.00	1,171,716.00	1,232,958.00	1,183,690.00	1,232,255.00	1,454,842.00
145 Delegación Federal en Sinaloa	20,405,864.00	1,961,548.00	1,464,817.00	1,616,482.00	1,725,031.00	1,725,439.00	1,504,220.00	1,782,880.00	1,585,158.00	1,737,666.00	1,670,346.00	1,618,884.00	2,013,393.00
146 Delegación Federal en Sonora	16,980,977.00	1,361,250.00	1,201,346.00	1,265,922.00	1,262,892.00	1,342,703.00	1,217,627.00	1,581,256.00	1,692,303.00	1,499,287.00	1,396,440.00	1,466,053.00	1,693,898.00
147 Delegación Federal en Tabasco	13,738,638.00	1,234,073.00	943,809.00	1,027,219.00	1,045,814.00	1,088,835.00	960,590.00	1,698,714.00	1,048,296.00	1,102,842.00	1,187,861.00	1,104,281.00	1,296,304.00
148 Delegación Federal en Tamaulipas	21,099,658.00	1,998,019.00	1,706,745.00	1,673,324.00	1,845,948.00	1,801,643.00	1,488,156.00	1,895,138.00	1,598,873.00	1,721,217.00	1,671,339.00	1,716,468.00	1,982,788.00
149 Delegación Federal en Tlaxcala	13,620,301.00	1,280,451.00	993,189.00	1,078,844.00	1,106,322.00	1,142,355.00	1,091,523.00	1,232,666.00	1,048,619.00	1,132,278.00	1,118,675.00	1,124,771.00	1,270,608.00
150 Delegación Federal en Veracruz	33,215,757.00	3,074,292.00	2,335,977.00	2,635,841.00	2,644,844.00	2,780,168.00	2,439,012.00	3,031,194.00	2,720,847.00	2,715,774.00	2,578,165.00	2,687,985.00	3,571,658.00
151 Delegación Federal en Yucatán	18,266,283.00	1,675,050.00	1,277,332.00	1,470,257.00	1,524,962.00	1,627,706.00	1,336,759.00	1,666,325.00	1,429,865.00	1,551,841.00	1,519,600.00	1,454,683.00	1,731,903.00
152 Delegación Federal en Zacatecas	14,629,771.00	1,366,305.00	1,065,965.00	1,082,786.00	1,191,056.00	1,240,281.00	1,072,365.00	1,514,975.00	1,169,505.00	1,202,725.00	1,211,671.00	1,225,717.00	1,286,420.00
400 Subsecretaría de Planeación y Política Ambiental	29,729,546.00	1,987,244.00	1,577,669.00	1,826,913.00	2,689,186.00	5,850,731.00	2,665,968.00	3,209,749.00	2,476,783.00	1,831,281.00	1,776,497.00	2,066,899.00	1,770,626.00
410 Dirección General de Planeación y Evaluación	17,341,807.00	1,395,009.00	1,111,528.00	1,186,490.00	1,701,803.00	1,802,511.00	1,312,469.00	1,635,490.00	1,388,712.00	1,662,656.00	1,320,348.00	1,413,014.00	1,411,777.00
411 Dirección General de Estadística e Información Ambiental	15,450,698.00	1,239,294.00	893,576.00	961,307.00	2,839,520.00	991,242.00	898,971.00	2,226,571.00	974,962.00	1,000,423.00	1,328,578.00	972,237.00	1,124,017.00
413 Dirección General de Política Ambiental e Integración Regional y Sectorial	157,731,136.00	1,428,738.00	1,133,516.00	1,349,114.00	38,847,225.00	22,116,605.00	28,256,075.00	34,480,468.00	12,768,215.00	8,425,023.00	5,476,850.00	2,012,925.00	1,436,382.00
500 Oficialía Mayor	17,920,372.00	1,420,171.00	1,217,839.00	1,228,578.00	2,185,710.00	1,296,778.00	1,206,824.00	2,039,695.00	1,309,194.00	1,361,134.00	1,844,080.00	1,353,034.00	1,457,335.00
510 Dirección General de Desarrollo Humano y Organización	287,025,950.00	7,918,610.00	9,928,101.00	13,687,939.00	20,739,078.00	16,063,706.00	24,318,644.00	30,118,587.00	17,482,858.00	15,967,655.00	18,073,268.00	25,083,792.00	87,643,712.00
511 Dirección General de Programación y Presupuesto	127,020,266.00	3,238,687.00	2,625,817.00	2,792,102.00	28,741,003.00	10,492,590.00	6,619,000.00	10,418,475.00	15,809,775.00	8,465,984.00	26,957,272.00	6,462,167.00	4,397,394.00
512 Dirección General de Recursos Materiales, Inmuebles y Servicios	165,902,151.00	10,203,150.00	19,142,521.00	14,281,015.00	16,945,061.00	14,711,282.00	14,060,836.00	14,692,772.00	14,173,080.00	14,718,597.00	13,102,767.00	11,149,408.00	8,721,662.00
513 Dirección General de Informática y Telecomunicaciones	77,979,253.00	2,250,524.00	4,188,518.00	4,843,293.00	10,595,219.00	6,595,788.00	6,795,177.00	7,409,006.00	7,652,340.00	7,350,602.00	6,753,921.00	5,221,440.00	8,323,425.00
600 Subsecretaría de Fomento y Normatividad Ambiental	23,958,514.00	1,669,142.00	1,400,565.00	1,515,828.00	1,501,334.00	2,081,157.00	1,452,803.00	4,065,723.00	1,706,670.00	2,901,717.00	2,042,607.00	1,931,377.00	1,689,591.00

UNIDADES RESPONSABLES	TOTAL (Pesos)	MESES											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
610 Dirección General de Industria	11,707,355.00	974,650.00	790,509.00	846,598.00	1,113,023.00	901,500.00	1,194,680.00	1,006,704.00	873,752.00	916,379.00	1,200,532.00	894,212.00	994,816.00
611 Dirección General del Sector Primario y Recursos Naturales Renovables	23,435,164.00	1,395,035.00	3,682,575.00	1,195,976.00	2,157,378.00	2,532,975.00	2,094,612.00	2,473,047.00	2,239,395.00	1,480,761.00	1,299,235.00	1,450,407.00	1,433,768.00
612 Dirección General de Fomento Ambiental, Urbano y Turístico	27,528,902.00	919,136.00	769,418.00	787,340.00	826,183.00	3,427,200.00	3,051,971.00	3,354,899.00	3,142,917.00	3,239,837.00	3,285,773.00	3,793,672.00	930,556.00
614 Dirección General de Energía y Actividades Extractivas	9,153,115.00	795,894.00	660,565.00	690,909.00	747,668.00	737,917.00	733,011.00	887,108.00	778,299.00	816,902.00	768,322.00	746,985.00	789,535.00
700 Subsecretaría de Gestión para la Protección Ambiental	22,614,968.00	1,777,947.00	1,432,709.00	1,508,730.00	2,822,965.00	2,044,265.00	1,709,816.00	2,182,536.00	2,089,245.00	1,682,729.00	1,792,978.00	1,719,536.00	1,851,512.00
710 Dirección General de Gestión Integral de Materiales y Actividades Riesgosas	35,087,020.00	2,716,486.00	2,076,706.00	2,184,841.00	2,184,713.00	2,345,798.00	2,146,297.00	5,490,321.00	2,515,124.00	2,812,633.00	5,389,523.00	2,303,744.00	2,920,834.00
711 Dirección General de Impacto y Riesgo Ambiental	37,448,984.00	3,309,694.00	2,547,077.00	2,734,754.00	3,134,083.00	3,337,910.00	2,784,755.00	3,754,493.00	2,830,012.00	3,425,369.00	3,203,519.00	2,958,381.00	3,428,937.00
712 Dirección General de Gestión Forestal y de Suelos	49,662,428.00	4,216,375.00	3,303,691.00	3,599,424.00	3,699,738.00	5,120,908.00	3,620,403.00	3,927,159.00	5,870,002.00	3,965,381.00	3,591,176.00	3,764,172.00	4,983,999.00
713 Dirección General de Vida Silvestre	115,379,309.00	3,269,055.00	2,702,646.00	4,457,280.00	7,796,171.00	14,627,254.00	9,652,999.00	21,999,472.00	16,189,710.00	15,035,050.00	11,721,631.00	3,954,600.00	3,973,441.00
714 Dirección General de Zona Federal Marítimo Terrestre y Ambientes Costeros	35,933,590.00	2,572,364.00	2,161,127.00	2,291,952.00	2,480,543.00	5,019,698.00	3,389,978.00	4,980,489.00	2,889,416.00	2,582,424.00	2,420,576.00	2,421,222.00	2,723,801.00
715 Dirección General de Gestión de la Calidad del Aire y Registro de Emisiones y Transferencia de Contaminantes	24,672,861.00	1,509,799.00	1,238,585.00	1,290,975.00	2,171,025.00	3,194,585.00	1,733,917.00	2,381,164.00	3,454,579.00	1,977,656.00	2,191,255.00	1,517,019.00	2,012,302.00
B00 Comisión Nacional del Agua	29,441,651,455.00	828,391,737.00	661,852,997.00	319,274,740.00	5,752,022,330.00	2,344,346,395.00	1,939,455,519.00	4,271,268,334.00	3,686,811,443.00	2,600,430,789.00	4,460,155,833.00	920,367,071.00	1,657,274,267.00
D00 Instituto Nacional de Ecología	199,582,520.00	12,820,716.00	13,726,470.00	12,314,762.00	13,746,550.00	17,669,615.00	26,127,226.00	18,269,269.00	21,217,583.00	19,129,702.00	23,567,121.00	10,145,225.00	10848281
E00 Procuraduría Federal de Protección al Ambiente	841,750,086.00	75,508,115.00	55,523,257.00	53,413,297.00	74,717,778.00	57,319,282.00	56,628,757.00	110,964,818.00	56,252,261.00	88,894,208.00	77,177,282.00	53,507,907.00	81,843,124.00
F00 Comisión Nacional de Areas Naturales Protegidas	771,315,731.00	32,505,732.00	46,472,633.00	44,995,280.00	98,902,962.00	105,220,163.00	89,033,523.00	90,171,236.00	79,983,105.00	57,895,145.00	45,375,721.00	36,343,193.00	44,417,038.00
RHQ Comisión Nacional Forestal	5,294,746,511.00	81,263,163.00	170,906,121.00	161,174,756.00	160,736,589.00	989,207,938.00	927,448,371.00	1,170,460,044.00	887,030,599.00	201,619,109.00	229,758,066.00	209,829,807.00	105,311,948.00
RJE Instituto Mexicano de Tecnología del Agua	204,090,937.00	17,411,049.00	14,995,642.00	16,019,554.00	16,490,494.00	17,140,836.00	16,959,817.00	18,206,512.00	16,648,147.00	17,274,761.00	18,119,411.00	17,463,602.00	17,361,112.00

Dado en la Ciudad de México, a dos de enero de dos mil ocho.- El Director General de Programación y Presupuesto de la Secretaría de Medio Ambiente y Recursos Naturales.- Con fundamento en el artículo 154 del Reglamento Interior de la Secretaría de Medio Ambiente y Recursos Naturales, en suplencia por ausencia del Director General de Programación y Presupuesto, previa designación hecha con oficio 511/2501 del veinte de diciembre de dos mil siete, el Director de Operación Financiera, **Rafael Ordóñez Villagrán**.- Rúbrica.