

SECRETARIA DE COMUNICACIONES Y TRANSPORTES

CALENDARIO de presupuesto autorizado a las unidades administrativas responsables que ejercerán recursos con cargo al Ramo 09, Comunicaciones y Transportes.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Comunicaciones y Transportes.- Oficialía Mayor.- 5.-568.

Con fundamento en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22 fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y el 7o. del Reglamento Interior de la Secretaría de Comunicaciones y Transportes, se da a conocer el calendario de presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Comunicaciones y Transportes, de acuerdo con la tabla siguiente:

PRESUPUESTO DE EGRESOS DE LA FEDERACION 2008 CALENDARIOS DE GASTO NETO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)

Ramo: 09 Comunicaciones y Transportes

	TOTAL ANUAL	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	58,279,298,300	1,556,281,111	4,861,481,690	5,312,011,725	4,391,744,196	5,065,891,726	5,120,371,369	6,334,845,544	5,748,495,194	6,084,789,968	5,689,812,868	4,946,406,150	3,167,166,759
Sector Central	50,174,944,841	1,047,893,088	4,341,220,567	3,452,826,560	3,836,444,209	4,319,231,553	4,510,750,368	5,509,397,490	5,153,978,694	5,455,360,682	5,259,387,631	4,490,547,226	2,797,906,773
100 Secretaría	25,123,995	2,128,519	2,080,561	2,043,761	2,043,761	2,147,059	2,108,561	2,123,761	2,213,394	2,041,594	2,041,596	2,074,400	2,077,028
102 Unidad de Apoyo al Cambio Estructural	19,671,370	1,626,730	1,516,713	1,479,938	1,480,188	1,565,692	1,533,313	1,517,313	1,559,313	2,563,513	1,784,513	1,455,722	1,568,422
110 Unidad de Asuntos Jurídicos	49,379,305	4,605,513	3,947,858	3,889,403	3,892,448	4,242,140	4,144,138	4,129,583	4,177,078	3,889,673	3,920,568	3,903,566	4,637,337
111 Dirección General de Comunicación Social	68,013,096	7,311,113	7,224,207	7,017,307	6,022,907	7,347,430	6,493,957	7,726,357	4,488,407	4,028,407	4,023,407	4,315,911	2,013,686
112 Organismo Interno de Control	59,059,370	4,809,794	4,622,026	4,813,564	4,813,564	5,570,065	5,561,918	4,667,911	5,155,410	4,813,563	4,622,033	4,795,959	
113 Coordinación del Sistema Nacional e-México	241,859,783	1,346,065	219,221,923	2,036,193	2,023,630	2,053,872	2,017,923	3,141,393	2,052,923	1,989,908	1,941,923	2,001,328	2,032,702
200 Subsecretaría de Infraestructura	19,648,605	1,848,358	1,635,975	1,610,775	1,613,775	1,713,112	1,639,374	1,593,474	1,725,774	1,553,874	1,540,874	1,497,784	1,675,456
210 Dirección General de Carreteras	821,859,493	6,818,398	58,277,424	67,169,310	101,580,411	82,932,091	69,358,017	87,987,593	88,001,541	85,696,178	82,613,153	82,974,076	8,451,301
211 Dirección General de Conservación de Carreteras	658,053,228	65,076,320	15,844,992	15,770,743	29,189,198	19,709,606	45,771,244	76,608,745	74,932,745	84,096,244	71,055,992	149,977,566	10,019,833
212 Dirección General de Servicios Técnicos	94,968,638	3,651,317	3,350,316	3,235,168	3,435,167	9,515,218	9,566,042	9,431,770	9,433,178	32,203,168	3,955,167	3,350,336	3,841,791
214 Dirección General de Desarrollo Carretero	73,318,259	3,398,119	3,336,771	4,290,873	4,773,773	4,937,317	7,039,473	7,048,573	9,094,972	9,097,673	8,904,475	8,031,175	3,365,065
300 Subsecretaría de Transporte	25,671,038	2,278,005	2,060,438	2,032,938	2,023,938	2,181,576	2,142,738	2,083,738	2,362,438	2,042,438	2,068,339	2,114,139	2,280,313
310 Dirección General de Aeronáutica Civil	584,393,575	19,671,936	15,586,131	40,134,231	40,260,131	92,312,500	40,828,131	45,771,131	45,884,131	118,861,631	49,880,131	40,624,146	34,579,345
311 Dirección General de Transporte Ferroviario y Multimodal	715,175,371	3,408,162	3,805,955	3,643,332	4,596,956	53,960,485	109,012,619	78,724,472	54,237,508	8,739,218	203,633,324	183,578,381	2,834,959
312 Dirección General de Autotransporte Federal	440,594,878	17,681,285	17,192,070	16,046,720	16,222,371	17,950,318	107,752,071	58,407,071	21,659,543	94,207,070	40,607,069	16,137,715	16,731,575
313 Dirección General de Protección y Medicina Preventiva en el Transporte	202,299,812	12,383,275	10,067,887	9,957,548	10,153,128	35,307,219	13,153,302	11,942,970	12,418,176	52,696,128	11,444,128	10,244,382	12,531,669
400 Subsecretaría de Comunicaciones	32,397,059	2,559,375	2,486,668	2,511,104	2,621,511	2,947,914	2,854,488	3,288,204	3,115,518	2,833,584	2,526,884	2,286,699	2,365,110
411 Dirección General de Política de Telecomunicaciones	63,434,699	4,819,297	7,868,947	4,560,708	4,669,708	5,096,789	4,938,616	5,200,820	5,206,154	6,372,172	4,744,012	4,993,764	4,963,712
414 Unidad de la Red Privada del Gobierno Federal	93,261,514	916,600	1,083,612	1,061,612	1,119,112	1,136,272	1,099,612	1,459,612	1,231,112	81,059,612	1,059,612	1,083,616	951,130
500 Coordinación General de Puertos y Marina Mercante	22,143,683	1,629,322	1,857,120	1,949,120	1,809,120	2,058,551	1,905,120	1,889,120	1,962,120	1,809,120	1,809,120	1,857,125	1,608,725
510 Dirección General de Puertos	1,408,551,537	72,479,535	31,028,334	44,786,704	56,139,134	53,599,678	75,550,414	73,557,134	117,682,334	165,442,134	206,138,564	249,622,336	262,525,236
511 Dirección General de Marina Mercante	243,107,600	7,695,760	7,460,729	9,653,625	7,220,729	7,990,831	11,579,009	11,731,188	10,754,146	72,113,148	81,195,148	7,629,156	8,084,131
512 Dirección General de Fomento y Administración Portuaria	29,871,597	2,191,282	2,402,801	2,315,701	2,360,701	2,604,419	2,503,101	2,428,117	2,598,917	3,567,117	2,521,817	2,442,423	1,935,201
600 Coordinación General de Planeación y Centros S. C. T.	14,713,853	1,178,741	1,183,595	1,168,095	1,151,695	1,218,279	1,171,195	1,150,695	1,152,695	2,064,195	1,037,895	1,031,101	1,205,672
610 Dirección General de Planeación	37,101,009	2,715,183	2,551,812	8,160,258	3,013,258	3,013,031	2,686,558	2,638,056	3,046,055	2,989,055	2,084,055	2,009,025	2,194,663
611 Dirección General de Evaluación	15,608,498	1,393,546	1,199,293	1,169,593	1,166,793	1,257,805	1,202,293	1,205,093	1,222,793	1,870,593	1,365,093	1,190,798	1,364,805
621 Centro SCT Aguascalientes	504,626,606	10,155,469	42,861,880	49,765,185	44,495,585	53,476,512	55,677,284	52,194,842	50,643,090	48,023,787	43,566,470	33,639,924	20,126,578
622 Centro SCT Baja California	1,125,456,146	31,919,828	63,039,172	59,568,287	160,037,682	133,821,966	130,441,003	137,001,441	117,237,128	97,600,095	83,259,763	72,265,764	39,264,017
623 Centro SCT Baja California Sur	1,033,055,791	17,545,489	153,222,503	57,825,483	124,125,682	114,515,258	112,474,249	125,199,583	98,792,709	88,930,795	72,603,651	44,010,817	23,809,572
624 Centro SCT Campeche	1,137,637,987	16,504,493	223,483,433	33,358,805	72,912,845	76,722,144	86,408,250	102,772,470	96,794,748	101,117,951	117,929,266	113,678,065	95,955,517
625 Centro SCT Coahuila	1,259,164,610	18,895,524	157,766,951	84,631,046	62,758,538	92,570,999	115,537,022	179,280,772	161,112,095	144,039,422	97,801,483	90,021,076	54,749,682
626 Centro SCT Colima	694,635,018	11,287,587	27,200,206	41,642,849	58,252,215	119,791,584	74,529,983	77,674,671	96,137,883	43,348,860	88,818,253	37,653,998	18,296,929
627 Centro SCT Chiapas	1,873,164,312	39,579,417	56,455,188	230,749,178	97,286,421	108,253,463	127,696,757	193,120,133	204,661,298	265,550,558	238,131,725	222,378,594	89,301,580
628 Centro SCT Chihuahua	1,869,003,700	18,531,797	76,031,819	202,563,832	147,326,729	204,680,438	183,628,371	173,140,407	289,718,349	159,381,554	217,545,948	118,776,217	77,678,239
630 Centro SCT Durango	1,580,888,650	43,468,462	135,121,201	104,626,014	124,103,960	122,546,496	104,233,656	216,381,084	144,878,176	155,695,041	159,588,740	165,468,425	104,777,395

631	Centro SCT Guanajuato	1,451,354,311	18,136,610	35,743,562	133,828,569	87,488,812	99,196,206	123,590,922	181,938,147	179,304,716	181,056,716	167,744,162	150,514,040	92,811,849
632	Centro SCT Guerrero	1,658,019,912	27,134,447	119,579,112	126,736,734	92,340,199	198,653,033	135,823,905	168,380,190	121,692,631	157,556,316	197,872,555	197,256,540	114,994,250
633	Centro SCT Hidalgo	1,407,294,737	14,714,413	169,402,725	64,320,988	226,537,575	108,822,400	152,419,702	128,937,199	104,474,208	121,842,948	136,525,758	122,121,160	57,175,661
634	Centro SCT Jalisco	1,818,321,343	22,975,990	176,109,563	86,665,962	88,989,426	121,329,284	147,706,117	206,993,729	209,151,512	206,103,383	194,542,399	191,916,640	165,837,338
635	Centro SCT México	1,964,121,170	16,360,700	270,088,557	139,061,165	159,831,163	193,314,981	165,583,070	221,277,177	212,180,565	162,233,398	191,643,363	154,113,398	78,433,633
636	Centro SCT Michoacán	1,309,293,226	25,743,866	59,829,051	119,476,194	137,048,897	146,817,683	137,032,662	130,708,607	122,563,180	119,093,903	138,386,411	99,754,647	72,838,125
637	Centro SCT Morelos	741,127,719	11,082,582	107,447,914	33,603,832	49,243,121	66,644,981	73,246,354	87,217,302	84,548,368	73,765,570	93,707,116	37,421,026	23,199,553
638	Centro SCT Nayarit	716,168,633	11,485,298	32,946,141	74,548,407	38,358,823	77,492,823	46,861,611	93,418,757	62,155,102	80,192,228	76,300,447	75,816,915	46,592,081
639	Centro SCT Nuevo León	1,725,133,953	16,805,428	222,472,121	136,285,739	110,457,846	149,852,042	160,223,083	234,307,265	182,933,961	165,445,199	145,722,940	127,360,315	73,268,014
640	Centro SCT Oaxaca	2,237,529,564	26,695,756	210,488,911	140,640,116	215,206,508	165,011,950	170,280,894	255,551,803	207,936,269	249,244,394	235,079,281	213,046,820	148,346,862
641	Centro SCT Puebla	1,311,663,286	61,540,415	38,557,146	58,387,868	64,263,005	66,003,220	135,062,459	175,737,463	178,090,146	182,688,836	165,205,843	105,661,276	80,465,609
642	Centro SCT Querétaro	1,021,524,704	10,354,451	148,355,118	137,997,246	88,308,588	112,261,784	136,651,765	108,847,070	74,905,495	71,203,386	67,594,780	43,367,371	21,677,650
643	Centro SCT Quintana Roo	1,076,990,151	12,559,937	114,232,007	65,548,499	52,342,885	68,607,083	100,506,611	161,248,442	127,198,683	124,477,025	114,789,751	80,791,644	54,687,584
644	Centro SCT San Luis Potosí	1,419,651,414	23,635,052	68,609,604	112,330,035	192,436,772	161,823,434	145,626,814	167,373,470	147,110,410	136,994,078	122,328,196	90,611,561	50,771,988
645	Centro SCT Sinaloa	1,303,068,459	19,337,151	152,824,529	68,004,928	92,891,221	80,307,494	77,009,649	163,727,711	144,261,828	142,987,573	153,011,342	126,970,552	81,734,481
646	Centro SCT Sonora	1,455,126,066	20,182,871	158,274,316	160,141,470	165,045,205	134,332,198	145,200,523	152,970,043	143,889,828	127,015,419	113,412,056	80,113,122	54,539,015
647	Centro SCT Tabasco	1,347,637,378	19,067,690	234,777,464	164,958,051	120,357,988	124,231,956	115,515,466	126,565,687	113,969,688	104,535,809	89,677,414	75,550,085	58,430,080
648	Centro SCT Tamaulipas	1,686,456,801	25,146,206	86,033,212	82,135,939	156,109,567	139,813,719	149,335,427	170,361,941	268,178,248	166,814,171	168,945,600	160,602,081	112,980,690
649	Centro SCT Tlaxcala	772,724,340	11,815,237	65,966,213	30,463,519	50,328,878	82,027,851	64,835,374	83,739,423	84,297,989	89,150,442	91,096,463	71,862,693	47,140,258
650	Centro SCT Veracruz	1,945,477,644	35,848,733	105,687,396	113,059,896	96,285,653	107,372,120	206,472,034	272,508,451	211,451,156	208,101,081	259,120,775	219,974,050	109,596,299
651	Centro SCT Yucatán	1,240,625,418	17,365,130	94,875,024	58,827,259	118,281,222	136,265,640	142,015,136	132,907,129	133,952,396	135,833,915	122,993,339	90,235,292	57,073,936
652	Centro SCT Zacatecas	1,286,212,052	14,429,964	185,572,381	76,474,207	88,780,931	154,302,610	112,142,483	123,096,200	123,804,095	123,243,546	114,619,969	101,805,893	67,939,773
700	Oficialía Mayor	24,941,112	2,235,490	1,991,168	1,964,008	1,968,008	2,112,320	2,021,168	1,997,808	2,059,167	2,193,047	2,203,569	1,969,467	2,225,892
710	Dirección General de Programación, Organización y Presupuesto	94,614,994	6,594,686	5,852,589	6,883,509	6,946,509	7,362,813	7,352,190	8,975,840	9,134,320	12,403,240	8,850,640	9,091,325	5,167,333
711	Dirección General de Recursos Humanos	1,298,036,530	95,080,401	79,059,313	100,827,580	92,428,224	131,134,753	86,149,225	117,494,410	89,623,353	107,346,457	104,843,212	108,301,962	185,747,640
712	Dirección General de Recursos Materiales	296,089,001	8,672,377	14,581,158	14,573,076	14,627,658	15,300,197	29,772,160	40,848,821	39,123,421	36,930,421	36,930,421	37,210,455	7,518,836
713	Unidad de Tecnologías de Información y Comunicaciones	428,827,238	9,372,591	17,787,761	17,842,761	17,842,761	18,088,849	18,073,762	28,048,108	28,644,108	214,559,108	28,284,108	28,165,313	2,118,008
Organos	Administrativos Desconcentrados	2,303,369,595	208,589,702	197,854,350	161,406,099	177,834,016	230,998,042	154,458,261	265,880,140	160,318,039	202,387,717	155,234,998	180,755,822	207,652,409
A00	Instituto Mexicano del Transporte	120,179,947	6,848,347	6,021,042	5,655,342	15,297,042	9,160,042	5,685,042	14,617,342	9,793,042	6,037,342	14,575,709	13,845,845	12,643,810
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	1,674,825,671	161,007,383	153,558,856	113,018,854	119,260,563	179,810,314	106,007,535	203,624,397	107,518,792	156,493,351	100,138,276	127,197,851	147,189,499
D00	Comisión Federal de Telecomunicaciones	508,363,977	40,733,972	38,274,452	42,731,903	43,276,411	42,027,686	42,765,684	47,638,401	43,006,205	39,857,024	40,521,013	39,712,126	47,819,100
Entidades	Paraestatales	5,800,983,864	299,798,321	322,406,773	1,697,779,066	377,465,971	515,662,131	455,162,740	559,567,914	434,198,461	427,041,569	275,190,239	275,103,102	161,607,577
J0U	Caminos y Puentes Federales de Ingresos y Servicios Conexos	198,000,000	0	24,255,000	0	39,426,000	38,497,150	35,963,520	30,592,950	19,283,900	7,276,680	999,900	885,000	819,900
J2R	Administración Portuaria Integral de Ensenada, S.A. de C.V.	203,000,000	0	0	0	0	30,000,000	115,000,000	12,000,000	12,000,000	12,000,000	12,000,000	10,000,000	0
J2T	Administración Portuaria Integral de Mazatlán, S.A. de C.V.	100,000,000	0	0	0	0	7,307,200	13,780,800	17,434,400	20,830,800	23,393,600	17,253,200	0	0
J2W	Administración Portuaria Integral de Topolobampo, S.A. de C.V.	50,000,000	0	0	25,000,000	25,000,000	0	0	0	0	0	0	0	0
J2X	Administración Portuaria Integral de Tuxpan, S.A. de C.V.	160,000,000	0	0	48,000,000	11,850,000	11,850,000	11,850,000	11,850,000	11,700,000	11,600,000	13,000,000	28,300,000	0
J2Z	Administración Portuaria Integral de Guaymas, S.A. de C.V.	150,000,000	45,000,000	30,000,000	40,000,000	35,000,000	0	0	0	0	0	0	0	0
J3A	Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V.	430,970,177	0	0	0	0	0	0	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	55,970,177
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	12,335,564	909,359	888,635	2,494,025	1,069,192	917,583	980,864	835,557	813,400	829,489	780,401	792,965	1,024,094
J3E	Administración Portuaria Integral de Veracruz, S.A. de C.V.	587,279,823	0	0	0	0	0	0	110,000,000	110,000,000	110,000,000	110,000,000	97,279,823	50,000,000
J3F	Administración Portuaria Integral de Coatzacoalcas, S.A. de C.V.	200,000,000	0	0	0	7,000,000	29,000,000	29,000,000	35,000,000	35,000,000	30,000,000	15,000,000	20,000,000	0
J3L	Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	750,339,022	23,687,676	63,793,423	114,710,256	113,564,459	113,830,082	150,867,696	143,485,206	6,662,796	5,824,312	3,117,446	4,923,790	5,871,880
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	66,087,278	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273	5,507,273
J9E	Servicio Postal Mexicano	380,160,000	54,780,358	62,372,978	83,631,289	90,175,197	89,200,178	0	0	0	0	0	0	0
JZL	Aeropuertos y Servicios Auxiliares	1,428,185,000	0	0	1,181,500,000	0	146,685,000	0	0	0	10,000,000	20,000,000	30,000,000	40,000,000
KCZ	Telecomunicaciones de México	393,327,000	131,108,996	131,108,996	131,108,008	0	0	0	0	0	0	0	0	0
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	691,300,000	38,804,659	28,735,468	41,572,215	48,873,850	42,867,665	92,212,587	117,862,528	137,400,292	135,610,215	2,532,019	2,414,251	2,414,251

Sufragio Efectivo. No Reelección.

México, D.F., a 31 de diciembre de 2007.- La Oficial Mayor del Ramo, **María Fernanda Casanueva de Diego**.- Rúbrica.

(R.- 261409)