

TRIBUNAL FEDERAL DE JUSTICIA FISCAL Y ADMINISTRATIVA

CALENDARIO de Presupuesto para el Ejercicio Fiscal 2011.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Tribunal Federal de Justicia Fiscal y Administrativa.

De conformidad con lo estipulado en el artículo 23, párrafo cuarto y 44 de la Ley de Presupuesto y Responsabilidad Hacendaria y en cumplimiento al oficio número 307-A.-6050 emitido por la Unidad de Política y Control Presupuestario de la Subsecretaría de Egresos, se publica el Calendario de presupuesto de egresos del Tribunal Federal de Justicia Fiscal y Administrativa, correspondiente al ejercicio fiscal 2011.

PRESUPUESTO DE EGRESOS DE LA FEDERACION 2011 CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE (pesos)

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Clave	Unidad Responsable	Total	Calendario Mensual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		1,849,561,100	174,981,187	138,943,080	168,811,547	143,100,350	173,315,943	135,822,488	156,049,322	197,614,143	134,930,674	130,442,224	124,440,899	171,109,247
	Sector Central	1,849,561,100	174,981,187	138,943,080	168,811,547	143,100,350	173,315,943	135,822,488	156,049,322	197,614,143	134,930,674	130,442,224	124,440,899	171,109,247
110	Tribunal Federal de Justicia Fiscal y Administrativa	1,103,694,054	108,426,162	81,938,477	109,429,810	83,477,881	112,464,590	79,117,550	94,518,981	141,811,436	73,998,962	73,285,690	65,708,605	79,515,910
111	Sala Regional del Noroeste II	21,713,282	1,963,092	1,689,809	1,779,377	1,746,681	1,801,614	1,688,797	1,834,019	1,639,557	1,811,299	1,694,921	1,724,583	2,339,533
112	Primera Sala Regional del Norte Centro II	20,908,114	1,912,773	1,590,109	1,675,179	1,776,777	1,695,488	1,614,426	1,751,894	1,558,450	1,719,830	1,615,047	1,775,591	2,222,550
113	Primera Sala Regional del Noreste	22,014,505	2,033,972	1,724,964	1,796,847	1,792,067	1,844,257	1,763,129	1,876,663	1,682,985	1,846,752	1,735,796	1,765,068	2,152,005
114	Primera Sala Regional de Occidente	19,780,849	1,828,020	1,562,042	1,604,655	1,605,117	1,644,844	1,586,631	1,679,972	1,523,442	1,645,961	1,581,109	1,574,993	1,944,063
115	Sala Regional del Centro III	21,272,635	1,944,842	1,681,341	1,753,853	1,744,480	1,779,028	1,717,930	1,822,632	1,624,063	1,787,579	1,694,908	1,685,263	2,036,716
116	Primera Sala Regional de Oriente	20,688,226	1,872,670	1,632,658	1,737,544	1,745,528	1,781,517	1,606,749	1,760,059	1,602,229	1,734,609	1,626,392	1,640,539	1,947,732
118	Primera Sala Regional del Sureste	20,739,715	1,897,346	1,609,888	1,681,531	1,681,022	1,722,912	1,665,127	1,748,979	1,625,799	1,738,400	1,627,382	1,651,449	2,089,880
119	Primera Sala Regional Peninsular	22,985,443	2,062,702	1,822,610	1,895,252	1,895,385	1,939,457	1,815,528	2,012,671	1,813,036	1,947,590	1,837,720	1,822,256	2,121,236
120	Sala Regional del Pacífico.	24,834,788	2,242,868	1,955,610	2,021,926	2,049,518	2,078,274	2,010,496	2,147,942	1,928,927	2,079,020	1,985,307	1,986,965	2,347,935
121	Primera Sala Regional Hidalgo-México.	24,958,489	2,281,227	1,926,361	2,006,920	2,032,574	2,125,916	1,943,550	2,082,908	1,927,993	2,126,193	1,931,781	2,032,928	2,540,138
122	Sala Regional del Pacífico-Centro	24,445,692	2,188,253	1,925,899	1,997,161	2,017,775	2,070,000	1,873,310	2,069,121	1,954,371	2,075,269	1,888,955	1,990,556	2,395,022
201	Segunda Sala Regional Hidalgo-México	24,124,851	2,186,934	1,882,071	1,932,891	1,959,782	2,049,945	1,871,437	2,008,441	1,898,125	2,051,915	1,869,720	1,969,838	2,443,752
202	Sala Regional del Centro II	20,889,588	1,960,873	1,657,101	1,713,146	1,720,784	1,738,016	1,632,565	1,780,640	1,632,986	1,755,271	1,637,894	1,683,453	1,976,859
203	Segunda Sala Regional del Noreste	21,246,353	1,952,242	1,661,347	1,735,805	1,731,087	1,773,737	1,648,832	1,805,595	1,670,858	1,778,026	1,675,382	1,701,738	2,111,704
204	Sala Regional del Noroeste I	31,933,534	3,073,536	2,468,663	2,611,457	2,578,091	2,797,079	2,464,624	2,729,717	2,429,249	2,660,933	2,561,454	2,581,142	2,979,589
205	Segunda Sala Regional de Occidente.	19,789,367	1,813,948	1,553,764	1,591,057	1,600,090	1,630,010	1,575,557	1,668,758	1,497,274	1,685,939	1,567,700	1,559,859	2,045,411
206	Sala Regional del Norte Centro I	20,862,244	1,884,279	1,660,774	1,799,685	1,672,112	1,722,450	1,596,651	1,754,538	1,583,044	1,789,593	1,610,012	1,666,709	2,122,397
207	Segunda Sala Regional de Oriente	20,493,371	1,849,734	1,635,550	1,717,935	1,734,462	1,759,073	1,595,429	1,745,875	1,572,017	1,741,925	1,605,829	1,620,814	1,914,728
208	Segunda Sala Regional del Golfo	21,710,494	2,003,109	1,702,260	1,808,200	1,756,681	1,831,244	1,675,685	1,845,871	1,665,396	1,837,623	1,695,184	1,767,594	2,121,647
209	Segunda Sala Regional del Noroeste I	1,422,049	140,385	122,715	120,868	122,344	112,449	105,196	124,128	117,381	104,866	128,882	121,701	101,134
301	Sala Regional del Golfo.	41,108,523	2,039,010	1,758,197	1,806,296	1,809,955	1,853,276	1,733,446	1,882,836	1,703,746	1,889,009	1,748,147	1,780,931	2,103,674
302	Sala Regional del Centro I.	21,312,395	1,826,808	1,625,455	1,781,077	1,789,523	1,783,774	1,625,635	1,804,739	1,597,823	1,791,126	1,662,209	1,720,112	2,304,114
303	Sala Regional del Noroeste III	22,134,161	2,014,989	1,788,569	1,822,460	1,798,748	1,849,491	1,711,725	1,860,001	1,706,906	1,842,766	1,764,849	1,773,430	2,200,227
304	Segunda Sala Regional del Norte Centro II	20,113,318	1,856,536	1,564,995	1,632,004	1,739,088	1,658,538	1,572,857	1,716,843	1,528,986	1,677,905	1,608,894	1,746,552	1,810,120
305	Tercera Sala Regional Hidalgo-México	23,695,905	2,150,532	1,832,477	1,905,004	1,932,640	1,996,595	1,858,916	1,965,507	1,865,217	2,028,875	1,844,410	1,936,441	2,379,291
306	Sala Regional del Golfo Norte	23,435,117	2,146,976	1,815,635	1,833,664	1,860,646	1,887,766	1,789,112	1,901,343	1,750,700	1,866,106	1,815,900	1,863,660	2,903,609
307	Sala Regional Chiapas-Tabasco	20,809,570	1,900,616	1,659,192	1,679,543	1,712,853	1,722,138	1,628,338	1,768,423	1,588,492	1,738,555	1,660,701	1,666,523	2,084,196
308	Sala Regional del Caribe	22,420,842	2,061,218	1,787,836	1,847,952	1,856,595	1,885,921	1,747,069	1,880,550	1,732,205	1,857,872	1,757,806	1,809,171	2,196,647
309	Tercera Sala Regional del Norte-Centro II	21,086,892	1,953,258	1,632,365	1,709,298	1,829,740	1,736,054	1,623,555	1,797,423	1,608,241	1,757,766	1,658,076	1,862,217	1,918,899
310	Tercera Sala Regional del Occidente	20,744,482	1,924,625	1,628,337	1,678,473	1,675,144	1,717,614	1,651,440	1,763,287	1,571,412	1,726,979	1,645,283	1,677,131	2,084,757
311	Tercera Sala Regional del Oriente	21,442,747	1,949,139	1,669,398	1,769,453	1,790,919	1,828,896	1,652,734	1,815,049	1,618,437	1,795,924	1,678,260	1,712,018	2,162,520
400	Oficialía Mayor	3,673,847	344,645	288,992	298,455	301,204	306,623	283,350	316,731	280,614	308,783	290,781	309,884	343,785
410	Dirección General de Recursos Humanos	30,436,791	2,734,640	2,421,172	2,517,034	2,496,171	2,541,737	2,429,431	2,575,624	2,405,697	2,549,969	2,457,366	2,479,882	2,827,468
411	Dirección General de Programación, Organización y Presupuesto	10,180,385	925,976	867,550	783,560	782,938	809,600	732,142	834,255	719,781	809,108	758,222	791,577	1,365,676
412	Dirección General de Recursos Materiales y Servicios Generales	16,458,482	1,633,252	1,198,297	1,336,175	1,285,948	1,376,020	1,213,539	1,397,307	1,177,268	1,372,376	1,234,253	1,279,726	1,954,321

Atentamente.

México, D.F., a 22 de diciembre de 2010.- El Secretario Operativo de Administración, **Miguel E. Reyes Rosado**.- Rúbrica.

(R.- 318620)