

## SECRETARIA DE LA DEFENSA NACIONAL

### CALENDARIO de presupuesto autorizado para el ejercicio fiscal 2014.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de la Defensa Nacional.- Dirección General de Administración.- Sección de Presupuesto.

### CALENDARIO DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2014

En términos de lo previsto en los artículos 23 y 44 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014, y de conformidad con el oficio No. 307-A.-4681 de 16 Dic. 2013 girado por la Unidad de Política y Control Presupuestario de la S.H.C.P., se dan a conocer los calendarios de presupuesto autorizados a esta Dependencia del Gobierno Federal por unidad responsable, de acuerdo con la tabla siguiente:

### PESOS

|     |                                                                                                  |  |                   | Calendario Mensual |                |                |                |                |                |                  |                  |                  |                  |                  |                  |
|-----|--------------------------------------------------------------------------------------------------|--|-------------------|--------------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
|     |                                                                                                  |  |                   | TOTAL ANUAL        | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio            | Julio            | Agosto           | Septiembre       | Octubre          | Noviembre        |
| 110 | Dirección General de Administración.                                                             |  | 6,813,806,210.00  | 469,200,476.00     | 335,618,257.00 | 334,592,489.00 | 403,090,632.00 | 440,765,860.00 | 390,332,679.00 | 549,929,482.00   | 1,092,393,511.00 | 488,713,264.00   | 573,399,413.00   | 685,466,366.00   | 1,050,303,781.00 |
| 111 | Jefatura del Estado Mayor de la Defensa Nacional.                                                |  | 5,169,845,649.00  | 498,129,544.00     | 419,231,813.00 | 397,979,888.00 | 415,893,604.00 | 424,474,327.00 | 414,692,265.00 | 400,185,133.00   | 384,460,276.00   | 402,041,575.00   | 447,648,376.00   | 504,660,728.00   | 460,448,120.00   |
| 112 | Dirección General de Industria Militar.                                                          |  | 1,133,865,040.00  | 68,302,108.00      | 139,567,633.00 | 62,629,697.00  | 103,293,093.00 | 120,857,587.00 | 105,547,948.00 | 114,479,511.00   | 75,899,331.00    | 82,940,577.00    | 78,405,953.00    | 113,306,831.00   | 68,634,771.00    |
| 113 | Dirección General de Fábricas de Vestuario y Equipo.                                             |  | 995,574,241.00    | 57,954,815.00      | 66,573,349.00  | 71,874,470.00  | 98,940,306.00  | 130,583,511.00 | 101,601,763.00 | 103,742,335.00   | 93,156,613.00    | 99,357,190.00    | 69,451,562.00    | 69,877,494.00    | 32,460,833.00    |
| 114 | Dirección General de Justicia Militar.                                                           |  | 210,983,786.00    | 18,039,514.00      | 16,366,019.00  | 16,324,179.00  | 17,318,804.00  | 17,166,187.00  | 16,284,179.00  | 17,260,984.00    | 16,363,909.00    | 22,469,827.00    | 17,224,222.00    | 17,962,567.00    | 18,203,395.00    |
| 115 | Dirección General de Educación Militar y Rectoría de la Universidad del Ejército y Fuerza Aérea. |  | 1,509,724,859.00  | 122,554,366.00     | 104,344,595.00 | 110,656,124.00 | 161,648,320.00 | 122,958,349.00 | 103,551,701.00 | 105,205,511.00   | 153,194,219.00   | 107,140,997.00   | 115,515,811.00   | 143,047,965.00   | 159,906,901.00   |
| 116 | Dirección General de Sanidad.                                                                    |  | 5,736,608,223.00  | 397,716,815.00     | 442,486,808.00 | 433,416,602.00 | 477,386,574.00 | 474,717,772.00 | 447,282,276.00 | 558,445,036.00   | 449,532,985.00   | 447,551,475.00   | 557,119,569.00   | 591,134,720.00   | 459,817,591.00   |
| 117 | Dirección General de Ingenieros.                                                                 |  | 3,786,183,855.00  | 193,469,007.00     | 184,690,331.00 | 174,158,226.00 | 248,972,934.00 | 249,723,640.00 | 234,399,883.00 | 535,527,045.00   | 509,935,575.00   | 344,149,355.00   | 510,340,790.00   | 410,233,764.00   | 190,583,305.00   |
| 120 | Comandancia de la I Región Militar.                                                              |  | 13,477,040,497.00 | 698,127,278.00     | 558,892,657.00 | 517,233,016.00 | 667,920,795.00 | 849,462,940.00 | 617,154,287.00 | 1,326,201,369.00 | 1,351,381,398.00 | 1,157,966,132.00 | 1,379,100,897.00 | 1,496,633,515.00 | 2,856,966,213.00 |
| 121 | Comandancia de la II Región Militar.                                                             |  | 1,737,609,243.00  | 155,691,321.00     | 134,810,137.00 | 142,214,032.00 | 140,962,841.00 | 146,064,132.00 | 136,080,629.00 | 135,182,062.00   | 135,745,621.00   | 142,269,294.00   | 140,643,393.00   | 160,619,451.00   | 167,326,330.00   |
| 122 | Comandancia de la III Región Militar.                                                            |  | 1,180,502,549.00  | 110,467,826.00     | 90,755,449.00  | 97,164,430.00  | 94,487,548.00  | 98,662,974.00  | 93,669,891.00  | 92,098,559.00    | 91,663,894.00    | 98,158,848.00    | 95,358,832.00    | 114,204,698.00   | 103,809,600.00   |

|     |                                           |                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
|-----|-------------------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 123 | Comandancia de la IV Región Militar.      | 1,057,695,524.00  | 102,810,598.00   | 83,392,723.00    | 86,839,360.00    | 84,950,636.00    | 88,075,677.00    | 82,676,431.00    | 80,651,265.00    | 82,755,667.00    | 89,089,668.00    | 85,203,416.00    | 104,614,912.00   | 86,635,171.00    |
| 124 | Comandancia de la V Región Militar.       | 1,791,042,564.00  | 164,384,598.00   | 136,072,944.00   | 135,115,283.00   | 151,254,556.00   | 154,787,159.00   | 145,324,137.00   | 137,675,896.00   | 136,696,672.00   | 143,173,705.00   | 152,825,529.00   | 179,590,872.00   | 154,141,213.00   |
| 125 | Comandancia de la VI Región Militar.      | 2,288,700,184.00  | 203,810,956.00   | 157,756,356.00   | 159,981,434.00   | 189,676,202.00   | 188,451,983.00   | 175,347,665.00   | 210,099,954.00   | 173,574,878.00   | 181,269,346.00   | 204,307,897.00   | 239,787,759.00   | 204,635,754.00   |
| 126 | Comandancia de la VII Región Militar.     | 2,358,305,687.00  | 214,343,673.00   | 161,227,089.00   | 159,632,355.00   | 194,041,947.00   | 197,097,926.00   | 184,676,807.00   | 198,286,515.00   | 182,421,294.00   | 188,652,274.00   | 227,534,107.00   | 239,134,756.00   | 211,256,944.00   |
| 127 | Comandancia de la VIII Región Militar.    | 1,726,610,739.00  | 149,985,625.00   | 135,210,551.00   | 132,656,157.00   | 135,620,866.00   | 142,497,761.00   | 132,775,501.00   | 131,993,523.00   | 132,115,086.00   | 138,479,612.00   | 154,334,589.00   | 174,901,133.00   | 166,040,335.00   |
| 128 | Comandancia de la IX Región Militar.      | 1,137,153,434.00  | 105,303,069.00   | 88,278,123.00    | 93,572,510.00    | 91,056,881.00    | 95,907,270.00    | 88,874,798.00    | 90,059,013.00    | 87,545,599.00    | 94,026,706.00    | 91,822,221.00    | 108,904,150.00   | 101,803,094.00   |
| 129 | Comandancia de la X Región Militar.       | 1,017,485,285.00  | 93,359,833.00    | 78,780,525.00    | 81,860,110.00    | 82,031,127.00    | 84,447,259.00    | 80,545,083.00    | 79,858,184.00    | 79,238,920.00    | 85,675,156.00    | 82,561,989.00    | 95,582,182.00    | 93,544,917.00    |
| 130 | Comandancia de la XI Región Militar.      | 1,255,071,516.00  | 120,417,496.00   | 93,948,028.00    | 101,758,595.00   | 101,147,885.00   | 104,423,852.00   | 97,893,972.00    | 105,169,744.00   | 94,979,851.00    | 103,083,048.00   | 100,927,245.00   | 119,317,550.00   | 112,004,250.00   |
| 131 | Comandancia de la XII Región Militar.     | 1,850,879,123.00  | 184,712,636.00   | 136,211,016.00   | 135,871,738.00   | 145,985,345.00   | 153,205,592.00   | 142,038,256.00   | 139,650,621.00   | 142,198,399.00   | 148,460,277.00   | 146,310,656.00   | 173,900,903.00   | 202,333,684.00   |
| 132 | Comandancia de la Fuerza Aérea Mexicana.  | 7,839,214,547.00  | 511,163,815.00   | 337,343,204.00   | 343,660,266.00   | 437,034,271.00   | 373,069,563.00   | 343,675,875.00   | 605,306,356.00   | 508,864,627.00   | 892,731,942.00   | 1,524,233,107.00 | 1,177,765,562.00 | 784,365,959.00   |
| 135 | Presidencia del Supremo Tribunal Militar. | 113,056,326.00    | 9,276,187.00     | 8,548,811.00     | 8,527,061.00     | 8,899,533.00     | 8,792,594.00     | 8,483,221.00     | 8,902,573.00     | 8,552,941.00     | 8,539,511.00     | 8,901,784.00     | 9,282,363.00     | 16,349,747.00    |
| 136 | Procuraduría General de Justicia Militar. | 261,842,739.00    | 22,259,750.00    | 21,459,910.00    | 21,760,640.00    | 21,660,555.00    | 21,955,526.00    | 21,724,160.00    | 21,686,205.00    | 21,654,440.00    | 21,627,980.00    | 21,761,264.00    | 22,335,365.00    | 21,956,944.00    |
| 138 | Dirección General de Comunicación Social. | 246,412,253.00    | 33,633,805.00    | 52,638,190.00    | 13,702,103.00    | 12,730,769.00    | 12,278,149.00    | 12,930,820.00    | 11,868,662.00    | 35,004,845.00    | 11,992,103.00    | 11,796,359.00    | 23,849,280.00    | 13,987,168.00    |
| 139 | Dirección General de Derechos Humanos.    | 131,256,189.00    | 3,843,198.00     | 3,299,509.00     | 3,309,589.00     | 17,332,452.00    | 21,102,401.00    | 14,650,239.00    | 23,422,916.00    | 18,121,572.00    | 8,831,439.00     | 9,608,044.00     | 4,265,011.00     | 3,469,819.00     |
| 140 | Dirección General de Informática.         | 410,479,715.00    | 31,533,944.00    | 25,339,543.00    | 26,517,530.00    | 51,200,258.00    | 36,136,097.00    | 32,887,065.00    | 54,486,691.00    | 32,286,526.00    | 25,136,356.00    | 28,688,934.00    | 38,000,717.00    | 28,266,054.00    |
|     | Total General.                            | 65,236,949,977.00 | 4,740,492,253.00 | 4,012,843,570.00 | 3,863,007,884.00 | 4,554,538,734.00 | 4,757,666,088.00 | 4,225,101,531.00 | 5,837,375,145.00 | 6,089,738,649.00 | 5,533,527,657.00 | 6,835,025,959.00 | 7,018,380,614.00 | 7,769,251,893.00 |

Lomas de Sotelo, D.F., a 18 de diciembre de 2013.- El Director General de Administración y Responsable de la Información, General de Brigada Intdte. D.E.M.  
**Fernando Joaquín Ávila Lizarraga.- Rúbrica.**

**(R.- 381895)**