

SECRETARIA DE MEDIO AMBIENTE Y RECURSOS NATURALES

CALENDARIO mensual de presupuesto 2014 Sector Medio Ambiente y Recursos Naturales.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Medio Ambiente y Recursos Naturales.

CALENDARIO MENSUAL DE PRESUPUESTO 2014 SECTOR MEDIO AMBIENTE Y RECURSOS NATURALES

UNIDADES RESPONSABLES		TOTAL	MESES											
			ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL RAMO		66,227,588,237	1,629,392,522	2,488,511,093	4,307,318,835	6,982,790,229	6,783,801,390	6,171,251,495	10,239,563,147	6,288,090,746	4,815,995,474	10,571,472,245	4,681,756,893	1,267,644,168
100	Secretaría	1,853,302,549	2,784,949	86,378,536	86,403,624	159,707,953	159,617,149	159,655,150	133,434,713	341,898,621	316,833,709	146,735,922	255,506,389	4,345,834
109	Unidad Coordinadora de Asuntos Internacionales	157,471,420	2,211,262	17,254,778	23,546,657	63,572,802	11,363,538	1,973,634	23,781,424	2,198,622	2,028,646	2,968,832	2,738,581	3,832,644
111	Coordinación General de Comunicación Social	25,225,257	1,890,199	1,498,435	1,741,214	1,687,477	2,927,835	2,097,782	1,785,844	2,774,251	1,665,524	2,211,890	1,983,103	2,961,703
112	Coordinación General Jurídica	31,315,994	2,758,618	2,188,144	2,306,730	2,369,025	2,442,735	2,204,144	2,505,631	2,253,914	2,346,250	2,810,693	2,813,316	4,316,794
113	Órgano Interno de Control	46,615,984	4,081,208	3,263,330	3,512,146	3,786,467	3,559,706	3,384,480	3,859,090	3,433,312	3,395,973	3,977,577	3,953,478	6,409,217
114	Coordinación General de Delegaciones	24,442,044	1,411,010	1,159,301	1,223,085	1,398,724	1,898,552	2,157,727	2,354,710	2,214,963	2,271,997	2,348,488	2,509,283	3,494,204
115	Centro de Educación y Capacitación para el Desarrollo Sustentable	59,395,743	1,735,666	1,992,320	3,277,045	3,415,778	4,772,410	5,874,632	8,612,801	5,955,253	7,561,485	5,681,642	3,564,408	6,952,303
116	Unidad Coordinadora de Participación Social y Transparencia	58,289,985	10,364,459	1,989,742	2,635,503	21,873,285	2,848,078	3,096,872	2,583,060	2,529,836	2,856,558	2,253,284	2,178,350	3,080,958
121	Delegación Federal en Aguascalientes	14,190,344	1,235,645	1,070,612	1,046,600	1,106,738	1,102,002	1,050,780	1,167,900	1,049,782	1,069,536	1,181,964	1,370,296	1,738,489
122	Delegación Federal en Baja California	21,330,338	1,935,292	1,504,253	1,727,720	1,676,434	1,643,775	1,596,977	1,707,362	1,498,826	1,726,468	1,655,210	1,922,709	2,735,312
123	Delegación Federal en Baja California Sur	18,461,229	1,554,766	1,289,780	1,369,609	1,317,097	1,601,638	1,177,985	1,599,751	1,385,750	1,421,854	1,483,447	1,822,140	2,437,412
124	Delegación Federal en Campeche	20,589,930	1,909,376	1,476,738	1,564,220	1,576,010	1,687,212	1,469,241	1,692,325	1,483,318	1,611,396	1,605,502	1,841,265	2,673,327
125	Delegación Federal en Coahuila	16,541,071	1,409,460	1,321,904	1,350,393	1,390,549	1,350,361	1,166,699	1,379,020	1,118,986	1,206,505	1,316,566	1,401,782	2,128,846
126	Delegación Federal en Colima	14,964,466	1,332,001	1,086,913	1,157,340	1,131,106	1,221,919	1,050,067	1,275,348	1,050,029	1,174,106	1,195,083	1,336,541	1,954,013
127	Delegación Federal en Chiapas	25,022,018	2,074,515	1,932,494	2,204,287	2,206,631	1,925,803	2,098,485	1,898,718	1,723,127	1,947,753	1,966,415	2,120,189	2,923,601
128	Delegación Federal en Chihuahua	19,213,976	1,760,116	1,443,499	1,493,663	1,545,092	1,632,235	1,332,150	1,536,075	1,340,992	1,437,569	1,491,341	1,700,657	2,500,587
130	Delegación Federal en Durango	24,255,520	2,391,512	1,642,891	1,825,779	1,833,253	1,874,129	1,713,788	1,993,035	1,759,343	1,893,420	1,920,668	2,216,936	3,190,766
131	Delegación Federal en Guanajuato	14,996,944	1,151,376	962,577	1,039,119	1,275,993	1,266,427	1,028,112	1,460,309	1,165,336	1,143,387	1,257,729	1,354,969	1,891,610
132	Delegación Federal en Guerrero	39,470,467	3,717,476	2,647,486	3,095,917	2,840,121	3,220,000	2,769,086	3,327,113	2,878,551	3,026,128	2,921,785	3,728,286	5,298,518
133	Delegación Federal en Hidalgo	13,724,324	1,220,903	1,009,863	1,140,167	1,173,804	1,065,416	997,747	1,092,687	1,024,443	1,025,921	1,072,383	1,158,749	1,742,241
134	Delegación Federal en Jalisco	26,172,415	2,429,202	1,815,459	2,024,578	1,973,848	2,080,692	1,824,873	2,188,299	1,891,331	2,009,102	2,081,361	2,479,457	3,374,213
135	Delegación Federal en México	24,035,305	2,293,192	1,700,978	1,852,050	1,831,422	1,897,361	1,651,075	2,108,780	1,714,167	1,809,275	1,876,278	2,134,048	3,166,679
136	Delegación Federal en Michoacán	25,091,167	2,415,758	1,808,500	1,920,840	1,879,069	2,087,111	1,728,844	2,027,934	1,813,854	1,884,206	1,973,249	2,232,996	3,318,806
137	Delegación Federal en Morelos	13,890,636	1,292,317	909,798	1,068,053	1,044,457	1,135,234	917,619	1,181,381	1,232,151	1,082,046	1,052,601	1,231,886	1,743,093
138	Delegación Federal en Nayarit	19,017,827	1,771,187	1,357,878	1,441,606	1,400,537	1,576,089	1,328,378	1,571,921	1,374,533	1,498,519	1,521,280	1,736,011	2,439,888
139	Delegación Federal en Nuevo León	15,059,614	1,337,006	1,096,439	1,164,515	1,142,860	1,202,019	1,073,302	1,258,543	1,090,687	1,164,101	1,232,989	1,354,874	1,942,279
140	Delegación Federal en Oaxaca	22,906,422	1,931,662	1,547,399	1,808,832	1,946,932	1,937,000	1,648,396	2,053,039	1,554,093	1,751,164	1,879,500	1,995,606	2,852,799
141	Delegación Federal en Puebla	15,863,862	1,333,122	1,183,944	1,266,986	1,321,406	1,423,541	1,049,928	1,295,436	1,056,052	1,188,184	1,215,765	1,407,750	2,121,748
142	Delegación Federal en Querétaro	14,433,296	1,214,373	1,021,515	1,106,840	1,113,027	1,181,355	1,128,091	1,217,210	1,057,719	1,090,614	1,100,975	1,413,680	1,787,897
143	Delegación Federal en Quintana Roo	19,411,411	1,588,108	1,343,696	1,437,288	1,657,119	1,555,033	1,432,539	1,644,824	1,422,611	1,549,401	1,568,538	1,713,690	2,498,564
144	Delegación Federal en San Luis Potosí	15,225,007	1,393,566	1,099,404	1,181,290	1,192,150	1,274,283	1,058,183	1,237,609	1,059,887	1,135,268	1,209,463	1,330,638	2,053,266

145	Delegación Federal en Sinaloa	18,663,529	1,752,913	1,383,849	1,503,103	1,465,554	1,493,891	1,309,148	1,494,676	1,323,974	1,411,029	1,450,537	1,630,035	2,444,820
146	Delegación Federal en Sonora	16,713,709	1,490,011	1,219,320	1,304,018	1,321,275	1,308,829	1,184,940	1,380,559	1,221,866	1,312,276	1,368,819	1,426,291	2,175,505
147	Delegación Federal en Tabasco	14,494,475	1,215,585	1,005,851	1,127,284	1,149,328	1,155,626	1,026,029	1,201,213	1,071,495	1,106,088	1,174,085	1,260,619	2,001,272
148	Delegación Federal en Tamaulipas	22,909,846	2,120,638	1,618,390	1,839,988	1,755,557	1,923,391	1,645,968	1,859,658	1,621,266	1,734,557	1,777,205	2,131,572	2,881,656
149	Delegación Federal en Tlaxcala	14,346,857	1,249,772	981,298	1,068,792	1,088,124	1,175,103	1,045,688	1,192,774	1,034,244	1,107,438	1,171,108	1,280,013	1,952,503
150	Delegación Federal en Veracruz	32,639,969	2,968,346	2,173,131	2,509,461	2,438,657	2,873,620	2,263,771	2,654,868	2,334,469	2,572,506	2,542,565	2,963,502	4,345,073
151	Delegación Federal en Yucatán	18,186,469	1,720,730	1,360,063	1,419,847	1,442,418	1,463,036	1,243,729	1,472,030	1,261,922	1,363,142	1,431,567	1,593,060	2,414,925
152	Delegación Federal en Zacatecas	15,088,927	1,241,406	1,151,077	1,169,814	1,158,123	1,229,478	1,092,480	1,271,068	1,096,384	1,169,099	1,214,907	1,366,063	1,929,028
400	Subsecretaría de Planeación y Política Ambiental	85,252,657	6,406,023	5,517,877	8,464,185	11,275,417	7,699,930	5,186,877	6,280,222	5,948,323	5,839,571	6,060,613	6,386,245	10,187,374
410	Dirección General de Planeación y Evaluación	17,263,631	1,349,258	1,077,099	1,154,254	1,335,131	1,587,951	1,380,099	1,297,817	1,117,630	1,614,675	1,861,652	1,346,225	2,141,840
411	Dirección General de Estadística e Información Ambiental	107,530,370	1,144,072	1,341,429	3,450,423	8,088,206	11,625,508	9,600,598	12,600,566	11,816,585	10,030,639	11,394,784	9,953,263	16,484,297
413	Dirección General de Política Ambiental e Integración Regional y Sectorial	632,211,358	6,505,937	41,337,795	67,306,743	67,576,192	106,699,420	104,765,795	106,965,393	65,130,848	57,912,496	3,522,525	2,194,895	2,293,319
414	Dirección General de Políticas para el Cambio Climático	5,185,413	197,533	402,080	411,240	680,330	1,029,160	286,580	326,958	230,548	583,208	257,181	423,220	357,375
500	Oficialía Mayor	61,018,280	1,200,682	1,049,430	1,261,244	1,237,559	1,152,822	1,196,180	1,362,804	31,339,500	5,058,294	5,073,886	5,261,062	5,824,817
510	Dirección General de Desarrollo Humano y Organización	280,395,430	20,368,720	18,447,105	21,734,257	20,457,266	19,988,608	21,090,719	26,692,758	27,711,825	13,170,103	25,574,430	19,407,062	45,752,577
511	Dirección General de Programación y Presupuesto	36,696,113	3,393,364	2,652,714	2,766,537	2,706,241	2,940,269	2,599,493	2,945,250	2,644,062	2,771,999	2,899,103	3,229,273	5,147,808
512	Dirección General de Recursos Materiales, Inmuebles y Servicios	253,161,414	5,496,350	12,662,630	8,993,064	7,539,151	22,981,750	22,189,028	29,679,539	29,371,421	29,156,666	29,283,430	29,685,760	26,122,625
513	Dirección General de Informática y Telecomunicaciones	38,762,998	1,759,543	7,151,667	4,055,426	3,309,890	2,201,674	2,053,538	2,642,527	2,545,976	2,409,414	2,455,944	2,566,393	5,611,006
600	Subsecretaría de Fomento y Normatividad Ambiental	41,327,580	1,613,652	1,361,188	1,436,923	1,732,507	5,828,622	6,872,211	6,899,874	6,605,403	1,674,532	2,327,910	2,346,418	2,628,340
610	Dirección General de Industria	26,521,769	919,177	3,046,038	2,838,941	3,668,195	3,675,687	3,684,517	1,906,817	808,830	1,410,502	1,377,126	1,700,965	1,484,974
611	Dirección General del Sector Primario y Recursos Naturales Renovables	20,458,899	1,324,284	1,126,884	1,191,596	1,207,174	1,861,103	3,146,884	2,255,334	1,761,332	1,825,044	1,285,692	1,370,024	2,103,548
612	Dirección General de Fomento Ambiental, Urbano y Turístico	702,911,759	1,009,879	824,805	60,884,691	60,981,870	90,925,627	110,847,705	113,346,335	101,022,805	83,254,613	53,445,774	24,736,922	1,630,733
614	Dirección General de Energía y Actividades Extractivas	28,550,687	774,131	645,199	696,032	748,673	708,609	645,899	2,754,605	3,568,427	3,693,767	3,597,130	3,745,461	6,972,754
700	Subsecretaría de Gestión para la Protección Ambiental	68,948,585	1,782,495	1,413,508	1,661,477	1,554,844	1,721,934	1,485,058	1,682,683	1,982,845	7,079,307	7,372,434	33,537,366	7,674,634
710	Dirección General de Gestión Integral de Materiales y Actividades Riesgosas	211,014,982	2,630,471	4,938,563	4,726,224	6,122,023	20,116,043	5,865,729	15,562,231	27,488,854	28,984,555	18,989,068	17,730,169	57,861,052
711	Dirección General de Impacto y Riesgo Ambiental	43,734,762	3,546,520	2,706,570	2,905,336	3,733,097	3,222,160	3,329,800	3,403,789	3,156,516	2,968,427	3,376,594	3,911,158	7,474,795
712	Dirección General de Gestión Forestal y de Suelos	46,608,295	3,878,922	2,785,326	3,205,585	3,425,567	3,649,824	3,574,527	3,430,065	3,076,645	4,688,808	3,797,994	4,317,905	6,777,127
713	Dirección General de Vida Silvestre	378,427,461	4,115,930	6,909,176	12,539,082	9,226,276	11,059,435	146,918,720	13,697,940	8,691,868	45,668,783	12,259,172	50,306,988	57,034,091
714	Dirección General de Zona Federal Marítimo Terrestre y Ambientes Costeros	70,262,813	2,640,523	3,365,774	4,662,125	5,916,560	6,135,985	6,769,288	5,992,109	6,804,622	5,667,487	5,840,985	6,004,195	10,463,160
715	Dirección General de Gestión de la Calidad del Aire y Registro de Emisiones y Transferencia de Contaminantes	41,455,075	1,763,670	1,325,212	1,428,897	12,389,259	4,267,303	1,696,517	1,714,097	5,558,022	1,703,877	4,473,073	1,814,172	3,320,976
B00	Comisión Nacional del Agua	49,737,421,558	1,192,554,533	1,935,417,222	3,472,097,329	5,467,723,732	4,700,939,061	4,858,064,308	8,762,960,466	4,037,785,193	3,461,085,167	8,874,362,527	2,444,953,387	529,478,633
E00	Procuraduría Federal de Protección al Ambiente	1,101,466,594	82,038,719	75,402,589	80,411,492	96,302,900	99,615,315	79,078,576	94,932,464	89,920,785	93,726,269	98,416,766	136,790,455	74,830,264
F00	Comisión Nacional de Áreas Naturales Protegidas	1,171,113,332	48,932,078	48,892,410	64,556,985	92,459,661	104,401,614	110,955,667	149,896,607	141,332,276	130,074,722	126,644,624	87,020,721	65,945,967
RHQ	Comisión Nacional Forestal	7,628,386,134	121,168,199	122,266,381	262,603,624	753,957,601	1,270,295,036	394,117,299	587,394,719	1,212,098,777	379,687,999	997,065,355	1,380,830,955	146,900,189
RJE	Instituto Mexicano de Tecnología del Agua	270,583,487	16,256,661	14,220,805	23,250,957	17,324,090	21,331,636	22,150,335	21,756,680	24,821,822	19,245,296	20,951,065	34,164,030	35,110,110
RJJ	Instituto Nacional de Ecología y Cambio Climático	257,946,455	12,932,493	11,332,032	14,748,163	14,904,615	17,145,692	18,151,029	29,823,760	26,779,046	29,427,054	30,606,195	36,118,986	15,977,390

Ciudad de México, a los diecisiete días del mes de diciembre de dos mil trece.- El Director General de Programación y Presupuesto, **Héctor Pérez Galindo**.-
Rúbrica.