

# SECRETARIA DE DESARROLLO SOCIAL

## CALENDARIO de Gasto del Presupuesto de Egresos de la Federación para el ejercicio fiscal 2013, correspondiente al Ramo 20 Desarrollo Social.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Desarrollo Social.

### PRESUPUESTO DE EGRESOS DE LA FEDERACION 2013

#### CALENDARIO DE GASTO

(pesos)

|                |                                                     | CALENDARIO MENSUAL |               |               |               |               |               |               |               |               |               |               |               |               |
|----------------|-----------------------------------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                |                                                     | Total              | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE     | DICIEMBRE     |
| TOTAL          |                                                     | 95,251,838,395     | 3,726,483,178 | 9,736,339,500 | 5,781,882,609 | 8,808,486,568 | 7,759,970,103 | 8,512,579,605 | 8,521,333,064 | 7,818,394,767 | 8,174,811,112 | 8,472,026,244 | 8,892,017,531 | 9,047,514,114 |
| Sector Central |                                                     | 46,241,985,856     | 2,387,336,618 | 2,372,868,073 | 4,071,717,384 | 2,506,260,964 | 5,504,815,657 | 2,291,950,491 | 6,950,379,571 | 2,296,441,008 | 6,704,589,296 | 2,103,001,931 | 7,475,256,792 | 1,577,368,071 |
| 100            | Secretaría                                          | 499,588,949        | 2,246,811     | 9,830,167     | 16,136,254    | 28,880,972    | 50,851,012    | 51,041,488    | 57,099,566    | 57,576,055    | 57,299,522    | 57,175,558    | 59,400,068    | 52,051,476    |
| 110            | Unidad de Comunicación Social                       | 49,931,466         | 878,785       | 13,551,803    | 11,709,787    | 2,767,045     | 1,693,660     | 1,643,665     | 1,841,910     | 3,724,415     | 5,702,660     | 1,612,415     | 3,675,205     | 1,130,116     |
| 112            | Unidad de Coordinación de Delegaciones              | 32,506,278         | 1,365,385     | 3,024,715     | 2,425,651     | 2,631,210     | 2,700,851     | 2,744,430     | 2,725,851     | 2,654,227     | 2,717,351     | 2,663,930     | 4,525,069     | 2,327,608     |
| 114            | Órgano Interno de Control                           | 31,712,704         | 1,566,772     | 3,415,952     | 2,509,650     | 2,541,704     | 2,509,650     | 2,452,156     | 2,509,650     | 2,452,556     | 2,509,650     | 2,458,276     | 4,589,553     | 2,197,135     |
| 115            | Dirección General de Vinculación Interinstitucional | 21,894,822         | 1,195,247     | 2,263,191     | 1,727,811     | 1,766,884     | 1,737,011     | 1,688,012     | 1,731,811     | 1,698,012     | 1,724,511     | 1,693,312     | 3,182,538     | 1,486,482     |
| 121            | Delegación SEDESOL en Aguascalientes                | 100,654,942        | 1,871,106     | 7,295,127     | 8,806,767     | 15,775,859    | 15,738,621    | 6,867,624     | 6,739,483     | 6,277,964     | 6,319,749     | 6,311,414     | 6,784,377     | 11,866,851    |
| 122            | Delegación SEDESOL en Baja California               | 83,190,374         | 1,712,054     | 4,698,634     | 5,060,441     | 12,844,901    | 12,909,622    | 3,916,489     | 4,631,700     | 5,747,132     | 5,964,697     | 7,243,276     | 13,050,021    | 5,411,407     |
| 123            | Delegación SEDESOL en Baja California Sur           | 60,621,150         | 678,343       | 4,304,689     | 4,842,217     | 12,138,831    | 11,899,237    | 4,196,246     | 2,931,289     | 2,896,914     | 3,112,213     | 2,807,030     | 6,878,024     | 3,936,117     |
| 124            | Delegación SEDESOL en Campeche                      | 90,854,753         | 777,409       | 8,048,169     | 8,299,873     | 15,375,696    | 15,124,288    | 5,982,074     | 5,958,905     | 5,891,191     | 5,893,356     | 5,850,116     | 6,436,106     | 7,217,570     |
| 125            | Delegación SEDESOL en Coahuila                      | 103,517,779        | 603,272       | 9,703,358     | 10,241,683    | 17,107,066    | 16,927,073    | 7,874,226     | 7,904,538     | 5,794,576     | 5,824,423     | 5,715,903     | 6,424,858     | 9,396,803     |
| 126            | Delegación SEDESOL en Colima                        | 73,115,365         | 789,643       | 5,483,342     | 6,448,130     | 13,501,284    | 13,451,911    | 4,412,477     | 4,417,141     | 4,389,708     | 4,350,141     | 4,309,208     | 5,012,026     | 6,550,354     |
| 127            | Delegación SEDESOL en Chiapas                       | 240,621,106        | 917,875       | 28,753,589    | 21,581,107    | 28,719,881    | 27,587,787    | 18,087,823    | 18,014,188    | 17,836,328    | 18,366,805    | 17,757,328    | 19,330,951    | 23,667,444    |
| 128            | Delegación SEDESOL en Chihuahua                     | 144,126,563        | 964,291       | 13,257,427    | 12,434,484    | 20,653,263    | 19,476,132    | 11,445,278    | 10,266,282    | 10,191,231    | 10,166,788    | 10,119,581    | 11,675,337    | 13,476,469    |
| 129            | Delegación SEDESOL en el Distrito Federal           | 231,693,629        | 1,308,890     | 18,593,661    | 19,902,641    | 26,744,697    | 25,230,691    | 17,197,100    | 17,162,591    | 17,023,800    | 17,287,791    | 19,021,400    | 19,349,502    | 32,870,865    |
| 130            | Delegación SEDESOL en Durango                       | 123,737,201        | 1,281,455     | 12,001,547    | 10,911,522    | 18,212,168    | 18,018,771    | 8,834,731     | 9,103,327     | 8,816,841     | 8,755,748     | 8,716,100     | 9,663,490     | 9,421,501     |
| 131            | Delegación SEDESOL en Guanajuato                    | 225,827,326        | 1,049,651     | 22,701,397    | 20,856,280    | 26,371,491    | 26,085,542    | 17,030,233    | 17,080,242    | 16,879,695    | 16,872,337    | 16,870,968    | 17,475,021    | 26,554,469    |
| 132            | Delegación SEDESOL en Guerrero                      | 139,559,681        | 827,574       | 14,427,273    | 13,550,134    | 18,957,915    | 18,863,714    | 9,751,163     | 9,750,277     | 9,659,413     | 9,687,614     | 9,626,630     | 10,520,167    | 13,937,807    |
| 133            | Delegación SEDESOL en Hidalgo                       | 157,762,136        | 705,129       | 16,741,889    | 14,194,329    | 19,391,826    | 19,246,672    | 10,186,452    | 10,868,845    | 10,975,818    | 13,108,796    | 13,076,703    | 14,276,558    | 14,989,119    |
| 134            | Delegación SEDESOL en Jalisco                       | 238,930,451        | 812,380       | 22,419,118    | 22,379,535    | 29,198,311    | 28,803,815    | 19,735,107    | 18,698,786    | 18,592,001    | 18,552,321    | 18,155,838    | 18,924,376    | 22,658,863    |
| 135            | Delegación SEDESOL en México                        | 452,347,843        | 5,001,751     | 46,166,053    | 43,156,536    | 49,991,193    | 48,111,683    | 40,479,200    | 38,552,518    | 33,740,738    | 33,650,376    | 33,579,089    | 33,983,165    | 45,935,541    |
| 136            | Delegación SEDESOL en Michoacán                     | 162,750,246        | 1,816,687     | 15,533,026    | 14,235,833    | 20,606,901    | 20,348,029    | 11,251,835    | 11,323,630    | 11,210,518    | 12,692,178    | 12,685,783    | 12,196,894    | 18,848,932    |
| 137            | Delegación SEDESOL en Morelos                       | 116,345,135        | 639,477       | 12,098,660    | 10,564,044    | 17,907,246    | 17,538,383    | 8,506,176     | 8,238,049     | 8,520,034     | 8,118,079     | 8,080,998     | 8,739,302     | 7,394,687     |
| 138            | Delegación SEDESOL en Nayarit                       | 136,803,274        | 833,822       | 12,361,258    | 12,210,177    | 19,447,384    | 18,743,131    | 9,705,777     | 9,717,360     | 9,482,130     | 9,619,338     | 9,976,389     | 10,378,958    | 14,327,550    |
| 139            | Delegación SEDESOL en Nuevo León                    | 102,102,401        | 703,058       | 9,105,842     | 10,560,286    | 17,602,102    | 15,504,178    | 5,295,953     | 5,311,646     | 5,251,845     | 5,915,010     | 8,661,925     | 9,711,905     | 8,478,651     |
| 140            | Delegación SEDESOL en Oaxaca                        | 247,945,491        | 1,327,754     | 32,065,003    | 24,527,681    | 30,683,406    | 26,203,427    | 17,140,261    | 17,164,377    | 17,176,935    | 17,075,626    | 17,021,160    | 24,112,307    | 23,447,554    |
| 141            | Delegación SEDESOL en Puebla                        | 210,019,745        | 707,753       | 25,183,713    | 22,750,948    | 25,447,685    | 24,961,438    | 15,833,280    | 15,834,235    | 15,730,260    | 15,665,935    | 15,583,310    | 16,009,622    | 16,311,566    |
| 142            | Delegación SEDESOL en Querétaro                     | 100,775,041        | 2,974,386     | 7,409,599     | 8,849,010     | 15,925,007    | 15,937,319    | 6,897,262     | 6,563,087     | 6,328,123     | 6,332,282     | 6,288,323     | 8,089,355     | 9,181,288     |
| 143            | Delegación SEDESOL en Quintana Roo                  | 86,563,020         | 696,114       | 6,943,089     | 7,290,980     | 14,444,505    | 14,323,337    | 5,288,742     | 5,308,324     | 5,261,411     | 5,236,388     | 5,159,374     | 9,548,505     | 7,062,251     |
| 144            | Delegación SEDESOL en San Luis Potosí               | 168,644,733        | 650,903       | 17,864,995    | 14,274,708    | 21,495,966    | 20,951,611    | 12,085,241    | 11,915,961    | 11,818,833    | 11,869,361    | 12,484,446    | 17,191,173    | 16,041,535    |
| 145            | Delegación SEDESOL en Sinaloa                       | 159,965,454        | 909,023       | 17,864,885    | 14,288,530    | 20,334,128    | 20,163,868    | 11,130,401    | 11,115,918    | 11,018,504    | 10,985,419    | 10,951,690    | 19,788,515    | 11,414,573    |
| 146            | Delegación SEDESOL en Sonora                        | 109,408,793        | 1,813,203     | 9,655,856     | 10,454,012    | 16,468,099    | 17,377,022    | 8,285,916     | 8,225,885     | 8,143,451     | 7,277,300     | 7,193,653     | 7,526,485     | 6,987,911     |
| 147            | Delegación SEDESOL en Tabasco                       | 105,851,325        | 764,803       | 8,567,702     | 9,566,009     | 16,886,189    | 16,155,025    | 6,995,131     | 6,885,512     | 6,810,157     | 6,795,712     | 6,766,207     | 8,259,066     | 11,399,812    |
| 148            | Delegación SEDESOL en Tamaulipas                    | 148,742,602        | 705,818       | 14,563,453    | 13,779,863    | 20,898,606    | 20,761,225    | 11,715,752    | 10,226,984    | 10,042,812    | 10,047,434    | 10,014,061    | 10,599,456    | 15,387,138    |

| CALENDARIO MENSUAL                      |                                                                                                           |                |               |               |               |               |               |               |               |               |               |               |               |               |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                         |                                                                                                           | Total          | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE     | DICIEMBRE     |
| 149                                     | Delegación SEDESOL en Tlaxcala                                                                            | 99,871,733     | 711,785       | 8,847,968     | 9,952,261     | 16,329,629    | 15,667,835    | 6,656,550     | 6,639,899     | 6,550,516     | 6,553,777     | 6,555,222     | 7,045,771     | 8,360,520     |
| 150                                     | Delegación SEDESOL en Veracruz                                                                            | 265,527,264    | 1,101,233     | 31,897,165    | 23,098,372    | 30,657,615    | 29,547,966    | 20,465,169    | 21,273,065    | 20,298,318    | 20,342,115    | 20,284,218    | 21,607,561    | 24,954,467    |
| 151                                     | Delegación SEDESOL en Yucatán                                                                             | 111,518,652    | 5,895,069     | 4,922,612     | 9,072,994     | 16,171,539    | 16,043,575    | 6,991,595     | 7,078,084     | 6,927,496     | 6,929,476     | 8,715,409     | 12,116,755    | 10,654,048    |
| 152                                     | Delegación SEDESOL en Zacatecas                                                                           | 112,391,396    | 1,500,342     | 10,465,522    | 10,286,313    | 17,068,816    | 16,558,876    | 7,699,057     | 7,539,776     | 7,621,543     | 7,448,076     | 7,442,358     | 8,380,277     | 10,380,440    |
| 200                                     | Subsecretaría de Desarrollo Social y Humano                                                               | 12,883,591     | 725,707       | 1,415,370     | 1,060,584     | 1,072,333     | 1,061,925     | 1,042,640     | 1,063,425     | 1,041,640     | 1,060,525     | 1,047,140     | 1,334,080     | 958,222       |
| 210                                     | Dirección General de Opciones Productivas                                                                 | 432,970,616    | 1,009,853     | 6,126,207     | 3,853,867     | 40,896,408    | 135,150,521   | 68,903,029    | 116,859,324   | 19,529,940    | 24,159,286    | 6,832,039     | 6,661,681     | 2,988,461     |
| 211                                     | Dirección General de Políticas Sociales                                                                   | 671,894,447    | 1,336,104     | 57,357,138    | 41,565,311    | 59,699,167    | 50,024,312    | 64,417,000    | 57,532,079    | 73,568,651    | 64,648,750    | 72,690,012    | 70,712,125    | 58,343,798    |
| 212                                     | Unidad de Microrregiones                                                                                  | 6,538,335,719  | 1,963,820     | 71,871,101    | 30,952,210    | 740,702,629   | 697,779,788   | 690,912,328   | 747,381,302   | 747,312,329   | 735,590,502   | 693,312,382   | 684,775,216   | 695,782,112   |
| 213                                     | Dirección General de Atención a Grupos Prioritarios                                                       | 27,419,919,356 | 2,303,050,933 | 1,587,347,885 | 3,317,526,629 | 193,135,789   | 3,337,516,712 | 268,422,828   | 4,774,392,120 | 273,358,725   | 4,894,067,708 | 522,218,309   | 5,833,255,603 | 115,626,115   |
| 214                                     | Dirección General de Seguimiento                                                                          | 33,574,780     | 1,804,400     | 3,385,404     | 2,649,506     | 2,695,740     | 2,649,081     | 2,602,833     | 2,647,381     | 2,565,730     | 2,655,042     | 2,552,558     | 5,207,602     | 2,159,503     |
| 300                                     | Subsecretaría de Desarrollo Urbano y Ordenación del Territorio                                            | 28,597,502     | 0             | 3,452,567     | 1,793,321     | 2,414,298     | 2,874,983     | 2,737,770     | 2,384,358     | 2,336,375     | 2,534,368     | 2,480,875     | 4,059,738     | 1,528,849     |
| 310                                     | Dirección General de Equipamiento e Infraestructura en Zonas Urbano-Marginadas                            | 1,038,523,172  | 0             | 10,451,353    | 5,396,260     | 157,771,086   | 136,947,090   | 184,417,299   | 169,543,540   | 154,434,816   | 111,068,141   | 56,889,407    | 35,653,900    | 15,950,280    |
| 312                                     | Dirección General de Desarrollo Urbano y Suelo                                                            | 279,473,927    | 0             | 18,044,340    | 11,659,814    | 32,235,531    | 33,940,764    | 34,228,135    | 31,225,867    | 29,233,661    | 32,209,389    | 22,919,062    | 31,049,047    | 2,728,317     |
| 313                                     | Unidad de Programas de Atención de la Pobreza Urbana                                                      | 3,065,731,639  | 8,342,798     | 17,825,975    | 106,123,532   | 217,908,140   | 321,197,489   | 480,296,592   | 501,959,404   | 501,302,892   | 341,350,975   | 230,800,792   | 228,987,100   | 109,635,950   |
| 314                                     | Dirección General de Desarrollo Territorial                                                               | 76,208,320     | 0             | 4,147,940     | 5,123,244     | 14,381,534    | 14,360,169    | 12,158,608    | 7,803,393     | 6,903,636     | 2,612,069     | 2,482,271     | 3,898,723     | 2,336,733     |
| 316                                     | Coordinación General de Modernización y Vinculación de los Registros Públicos de la Propiedad y Catastros | 339,688,670    | 0             | 2,416,087     | 1,221,894     | 285,196,836   | 6,247,894     | 6,290,184     | 11,367,894    | 9,249,684     | 13,306,894    | 1,428,684     | 1,902,452     | 1,060,167     |
| 400                                     | Oficialía Mayor                                                                                           | 52,123,989     | 679,042       | 1,469,961     | 1,112,644     | 1,173,204     | 1,209,639     | 1,168,594     | 39,097,472    | 1,241,742     | 1,278,136     | 1,242,342     | 1,478,498     | 972,715       |
| 410                                     | Dirección General de Programación y Presupuesto                                                           | 35,728,978     | 1,822,055     | 3,627,406     | 2,750,268     | 2,820,067     | 2,745,568     | 2,679,575     | 2,840,368     | 2,773,485     | 2,838,518     | 2,758,303     | 5,811,150     | 2,262,215     |
| 411                                     | Dirección General de Recursos Materiales                                                                  | 111,300,029    | 3,288,285     | 11,945,775    | 14,065,306    | 8,988,053     | 7,819,455     | 7,246,190     | 13,083,122    | 9,914,566     | 9,625,752     | 8,211,838     | 11,855,657    | 5,256,030     |
| 412                                     | Dirección General de Recursos Humanos                                                                     | 268,233,169    | 5,394,737     | 37,356,048    | 22,560,107    | 23,575,408    | 24,411,266    | 22,691,029    | 25,325,372    | 20,507,124    | 20,488,694    | 20,665,446    | 28,142,490    | 17,115,448    |
| 413                                     | Dirección General de Tecnologías de la Información y Comunicaciones                                       | 37,747,779     | 1,195,767     | 9,502,195     | 5,961,386     | 2,950,842     | 2,086,028     | 2,042,466     | 2,163,877     | 2,032,466     | 2,098,978     | 2,030,416     | 3,643,776     | 2,039,582     |
| 414                                     | Dirección General de Procesos y Estructuras Organizacionales                                              | 19,081,839     | 954,673       | 2,035,737     | 1,604,618     | 1,553,683     | 1,688,028     | 1,509,923     | 1,527,068     | 1,463,033     | 1,499,868     | 1,462,923     | 2,485,349     | 1,296,936     |
| 500                                     | Unidad del Abogado General y Comisionado para la Transparencia                                            | 19,003,383     | 944,394       | 1,876,902     | 1,954,063     | 1,706,580     | 1,523,081     | 1,720,016     | 1,433,063     | 1,416,116     | 1,432,563     | 1,416,016     | 2,383,884     | 1,196,705     |
| 510                                     | Dirección General de Normatividad y Asuntos Contenciosos                                                  | 21,952,884     | 1,161,980     | 2,269,305     | 1,740,735     | 1,772,956     | 1,760,235     | 1,691,137     | 1,750,735     | 1,699,137     | 1,740,735     | 1,695,937     | 3,224,824     | 1,445,168     |
| 600                                     | Subsecretaría de Prospectiva, Planeación y Evaluación                                                     | 101,901,191    | 601,549       | 1,173,354     | 2,860,921     | 3,205,347     | 7,531,106     | 10,654,278    | 12,042,867    | 13,093,778    | 14,515,606    | 18,017,335    | 13,370,907    | 4,834,143     |
| 610                                     | Dirección General de Evaluación y Monitoreo de los Programas Sociales                                     | 24,175,077     | 668,646       | 1,232,558     | 948,140       | 1,025,309     | 2,952,840     | 1,435,147     | 2,168,640     | 3,938,247     | 1,102,440     | 6,434,074     | 1,437,961     | 831,075       |
| 611                                     | Dirección General de Análisis y Prospectiva                                                               | 20,817,183     | 429,988       | 805,473       | 1,095,997     | 1,586,005     | 1,411,340     | 1,728,629     | 3,402,734     | 1,873,259     | 2,694,828     | 1,789,280     | 3,375,652     | 623,998       |
| 612                                     | Dirección General de Geoestadística y Padrones de Beneficiarios                                           | 27,474,822     | 868,906       | 2,232,449     | 2,090,425     | 3,480,926     | 3,289,000     | 2,240,930     | 1,861,225     | 3,351,855     | 2,066,925     | 1,807,630     | 2,493,681     | 1,690,870     |
| 613                                     | Unidad de Planeación y Relaciones Internacionales                                                         | 17,222,971     | 787,928       | 1,468,094     | 1,109,749     | 2,366,073     | 2,883,355     | 1,203,259     | 1,172,249     | 1,286,620     | 1,172,249     | 1,188,259     | 1,597,377     | 987,759       |
| Organos Administrativos Desconcentrados |                                                                                                           | 41,591,580,926 | 683,864,269   | 6,696,048,632 | 948,178,384   | 5,473,785,385 | 1,300,486,006 | 5,367,555,893 | 1,041,315,854 | 4,938,037,057 | 978,426,609   | 5,975,564,298 | 1,033,002,929 | 7,155,315,610 |
| D00                                     | Instituto Nacional de Desarrollo Social                                                                   | 647,650,966    | 8,563,391     | 8,436,983     | 9,036,274     | 53,228,884    | 217,718,474   | 101,758,678   | 84,190,920    | 8,598,466     | 70,637,073    | 50,881,787    | 21,562,716    | 13,037,320    |
| G00                                     | Coordinación Nacional del Programa de Desarrollo Humano Oportunidades                                     | 40,943,929,960 | 675,300,878   | 6,687,611,649 | 939,142,110   | 5,420,556,501 | 1,082,767,532 | 5,265,797,215 | 957,124,934   | 4,929,438,591 | 907,789,536   | 5,924,682,511 | 1,011,440,213 | 7,142,278,290 |
| Entidades Apoyadas                      |                                                                                                           | 7,418,271,613  | 655,282,291   | 667,422,795   | 761,986,841   | 828,440,219   | 954,668,440   | 853,073,221   | 529,637,639   | 583,916,702   | 491,795,207   | 393,460,015   | 383,757,810   | 314,830,433   |
| V3A                                     | Instituto Nacional de las Personas Adultas Mayores                                                        | 302,356,611    | 25,887,068    | 22,118,660    | 22,684,774    | 23,579,521    | 25,022,857    | 27,192,583    | 24,201,837    | 28,910,564    | 26,298,699    | 23,835,517    | 23,916,493    | 28,708,038    |
| VQZ                                     | Consejo Nacional de Evaluación de la Política de Desarrollo Social                                        | 251,657,664    | 6,318,038     | 9,025,063     | 8,928,065     | 13,086,085    | 12,788,389    | 15,085,898    | 17,053,371    | 23,702,281    | 12,287,830    | 18,806,441    | 20,733,252    | 93,842,951    |
| VSS                                     | Diconsá, S.A. de C.V.                                                                                     | 1,858,860,000  | 310,000,000   | 206,540,000   | 206,540,000   | 206,540,000   | 206,540,000   | 206,540,000   | 206,540,000   | 206,540,000   | 103,080,000   | 0             | 0             | 0             |
| VST                                     | Liconsá, S.A. de C.V.                                                                                     | 2,563,850,000  | 300,000,000   | 400,000,000   | 500,000,000   | 500,000,000   | 500,000,000   | 363,850,000   | 0             | 0             | 0             | 0             | 0             | 0             |
| VYF                                     | Fideicomiso Fondo Nacional de Habitaciones Populares                                                      | 2,279,092,311  | 0             | 16,312,485    | 10,815,241    | 71,923,657    | 197,438,756   | 227,216,502   | 267,816,985   | 310,701,526   | 337,160,675   | 337,489,695   | 326,293,724   | 175,923,065   |
| VZG                                     | Fondo Nacional para el Fomento de las Artesanías                                                          | 162,455,027    | 13,077,185    | 13,426,587    | 13,018,761    | 13,310,956    | 12,878,438    | 13,188,238    | 14,025,446    | 14,062,331    | 12,968,003    | 13,328,362    | 12,814,341    | 16,356,379    |

México, D.F., a 11 de enero de 2013.- El Director General de Programación y Presupuesto, **José Israel Torres Gutiérrez**.- Rúbrica.