

CONSEJO NACIONAL DE CIENCIA Y TECNOLOGIA

CALENDARIO de presupuesto autorizado al Ramo 38 Consejo Nacional de Ciencia y Tecnología.

Al margen un logotipo, que dice: Consejo Nacional de Ciencia y Tecnología.

PRESUPUESTO DE EGRESOS DE LA FEDERACION PARA EL EJERCICIO FISCAL 2013 CALENDARIO DE PRESUPUESTO AUTORIZADO AL RAMO 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGIA pesos

Con fundamento en lo dispuesto por los artículos 23, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria y 22, fracción IX, inciso b, de su Reglamento, se da a conocer el calendario de presupuesto.

UR	ENTIDAD	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
90A	Centro de Investigación en Geografía y Geomática, "Ing. Jorge L. Tamayo", A.C.	50,633,099.00	4,296,519.00	3,953,498.00	5,944,076.00	3,875,251.00	3,594,737.00	3,821,383.00	4,282,432.00	3,989,050.00	3,884,591.00	3,331,817.00	3,191,402.00	6,468,343.00
90C	Centro de Investigación en Matemáticas, A.C.	157,259,268.00	10,564,479.00	15,370,170.00	13,377,417.00	13,257,499.00	12,895,124.00	15,802,715.00	17,773,368.00	15,785,046.00	11,065,655.00	8,486,769.00	7,769,001.00	15,112,025.00
90E	Centro de Investigación en Materiales Avanzados, S.C.	163,426,361.00	11,252,264.00	11,249,764.00	11,249,764.00	11,249,764.00	11,249,764.00	11,249,752.00	19,260,766.00	34,453,591.00	8,257,921.00	8,257,921.00	8,257,921.00	17,437,169.00
90G	CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	192,092,806.00	24,926,997.00	26,114,795.00	21,492,450.00	22,481,863.00	17,658,763.00	21,918,334.00	9,459,167.00	7,328,775.00	7,599,103.00	7,328,775.00	17,691,093.00	8,092,691.00
90I	Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	129,505,327.00	12,873,696.00	8,868,122.00	8,332,177.00	14,886,094.00	11,411,258.00	8,731,908.00	10,447,746.00	8,653,986.00	10,424,309.00	11,402,504.00	14,995,000.00	8,478,527.00
90K	Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.	85,847,829.00	5,009,806.00	6,075,267.00	5,636,577.00	5,758,202.00	5,210,328.00	6,384,953.00	8,188,555.00	7,031,727.00	7,454,242.00	6,455,134.00	6,329,783.00	16,313,255.00
90M	Centro de Investigación y Docencia Económicas, A.C.	382,733,758.00	68,889,207.00	38,905,829.00	34,994,305.00	28,450,025.00	35,821,441.00	30,232,872.00	29,554,317.00	26,228,349.00	25,901,787.00	19,441,344.00	25,381,325.00	18,932,957.00
90O	Centro de Investigaciones Biológicas del Noroeste, S.C.	425,964,088.00	47,773,714.00	46,726,847.00	43,446,910.00	30,102,790.00	27,342,293.00	27,098,410.00	46,564,217.00	31,243,971.00	28,659,503.00	25,801,125.00	24,237,556.00	46,966,752.00
90Q	Centro de Investigación Científica de Yucatán, A.C.	208,205,657.00	16,085,738.00	18,540,830.00	17,843,738.00	17,496,576.00	15,363,190.00	19,305,543.00	18,348,709.00	16,079,043.00	14,498,873.00	15,336,431.00	12,978,194.00	26,328,792.00
90S	Centro de Investigaciones en Óptica, A.C.	147,321,574.00	9,389,525.00	8,653,410.00	17,493,259.00	8,963,468.00	9,836,759.00	14,025,385.00	13,770,653.00	12,078,152.00	10,502,448.00	11,293,747.00	12,622,067.00	18,692,701.00
90U	Centro de Investigación en Química Aplicada	145,962,549.00	14,942,445.00	10,819,165.00	12,637,888.00	10,352,272.00	10,129,709.00	15,085,665.00	11,877,287.00	10,339,632.00	18,498,626.00	8,120,979.00	12,925,749.00	10,233,132.00
90W	Centro de Investigaciones y Estudios Superiores en Antropología Social	238,962,183.00	15,049,181.00	16,359,883.00	17,509,365.00	17,084,155.00	21,731,882.00	17,093,740.00	21,947,936.00	17,620,039.00	19,588,933.00	22,682,442.00	23,593,552.00	28,701,075.00
90X	Consejo Nacional de Ciencia y Tecnología	20,138,658,421.00	833,445,004.00	2,154,825,433.00	1,012,757,852.00	1,413,267,965.00	2,047,538,498.00	2,553,272,590.00	4,332,901,937.00	1,898,172,754.00	1,482,925,488.00	1,098,630,363.00	984,595,952.00	326,324,585.00
90Y	CIATEQ, A.C. Centro de Tecnología Avanzada	170,308,467.00	18,674,190.00	12,715,348.00	13,046,953.00	16,661,091.00	14,030,596.00	12,710,221.00	16,233,766.00	10,233,894.00	10,527,299.00	15,380,288.00	14,500,709.00	15,594,112.00
91C	El Colegio de la Frontera Norte, A.C.	237,876,070.00	20,796,192.00	20,234,196.00	16,411,716.00	18,907,145.00	15,821,226.00	22,252,074.00	19,451,299.00	21,511,889.00	18,233,103.00	21,511,889.00	20,718,739.00	22,026,602.00
91E	El Colegio de la Frontera Sur	298,204,244.00	21,902,493.00	29,884,115.00	37,787,523.00	18,750,500.00	19,651,183.00	28,569,470.00	22,503,145.00	19,642,377.00	21,983,361.00	19,426,439.00	24,771,980.00	33,331,658.00
91I	El Colegio de Michoacán, A.C.	112,615,829.00	7,687,615.00	8,282,842.00	7,929,102.00	8,407,983.00	8,086,749.00	10,926,028.00	9,443,924.00	8,631,264.00	8,968,638.00	9,573,474.00	8,871,396.00	15,806,814.00
91K	El Colegio de San Luis, A.C.	93,946,840.00	6,217,605.00	7,099,478.00	6,631,238.00	8,005,750.00	7,786,424.00	8,111,352.00	8,168,821.00	8,929,282.00	10,112,862.00	8,361,969.00	5,263,123.00	9,258,936.00
91O	Fondo para el Desarrollo de Recursos Humanos	70,624,333.00	442,098.00	14,752,708.00	-	9,822,954.00	701,640.00	-	-	9,822,954.00	21,750,827.00	13,331,152.00	-	-
91Q	Instituto de Ecología, A.C.	233,223,136.00	11,425,345.00	13,422,492.00	16,398,371.00	25,315,742.00	19,154,631.00	22,139,196.00	16,121,939.00	18,184,627.00	18,946,987.00	15,115,867.00	24,311,694.00	32,686,245.00
91S	Instituto de Investigaciones "Dr. José María Luis Mora"	139,821,215.00	11,193,639.00	8,963,876.00	11,976,438.00	12,559,167.00	10,343,098.00	9,949,754.00	17,053,253.00	12,755,867.00	12,967,032.00	11,382,630.00	20,356,491.00	319,970.00
91U	Instituto Nacional de Astrofísica, Óptica y Electrónica, A.C.	325,571,826.00	18,114,751.00	32,203,836.00	35,842,407.00	35,708,819.00	22,206,948.00	22,086,876.00	33,045,996.00	21,044,691.00	24,733,813.00	21,362,022.00	21,992,960.00	37,228,707.00
91W	Instituto Potosino de Investigación Científica y Tecnología, A.C.	125,562,199.00	9,484,905.00	10,593,114.00	11,710,657.00	13,170,457.00	12,274,093.00	10,614,231.00	13,615,630.00	10,510,574.00	11,206,873.00	5,301,047.00	6,873,683.00	10,206,935.00
92U	Centro de Ingeniería y Desarrollo Industrial	188,643,470.00	16,431,501.00	19,554,200.00	16,814,768.00	14,502,074.00	16,427,567.00	14,139,163.00	22,626,340.00	13,531,083.00	14,016,573.00	9,609,618.00	15,565,328.00	15,425,255.00
92W	Centro de Investigación Científica y de Educación Superior de Ensenada, B.C.	500,188,430.00	39,972,769.00	38,544,184.00	62,014,857.00	40,823,919.00	38,930,968.00	43,053,617.00	54,174,910.00	44,661,249.00	55,337,810.00	20,486,116.00	20,486,116.00	41,701,915.00
92Y	Centro de Investigación en Alimentación y Desarrollo, A.C.	282,803,068.00	31,942,197.00	19,077,214.00	21,093,240.00	20,758,716.00	20,311,076.00	20,170,459.00	30,817,355.00	29,170,949.00	21,145,335.00	18,804,161.00	18,281,280.00	31,231,086.00
Total		25,245,962,047.00	1,288,783,875.00	2,601,790,616.00	1,480,373,048.00	1,840,620,241.00	2,435,509,945.00	2,968,745,691.00	4,807,633,468.00	2,317,634,815.00	1,899,191,992.00	1,436,216,023.00	1,356,562,094.00	812,900,239.00

México, D.F., a 11 de enero de 2013.- El Director Adjunto de Administración y Finanzas, **Mario Alberto Rodríguez Casas**.- Rúbrica.