

SEGUNDA SECCION

PODER EJECUTIVO

SECRETARIA DE HACIENDA Y CREDITO PUBLICO

ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el ejercicio fiscal 2016, de los recursos correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.

FERNANDO GALINDO FAVELA, Subsecretario de Egresos, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 7o, 62, fracciones XXXVII y XXXVIII, y 65, Apartado A, fracción I, Apartado B, fracciones IX y XXXI y Apartado C, fracción II, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, último párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios.

Que con fecha 27 noviembre de 2015, fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016.

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016 por la Cámara de Diputados del H. Congreso de la Unión, he tenido a bien emitir el siguiente:

Acuerdo por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2016, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios

CAPÍTULO I

De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2016, y con base en los incentivos que establecen los Convenios de Colaboración Administrativa en Materia Fiscal Federal y sus Anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en los artículos 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Quinto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2016, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 a 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán modificados en junio de 2016, una vez que se cuente con la información correspondiente y serán aplicables desde enero del ejercicio fiscal de 2016.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2016, de conformidad con el artículo 3o. de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes al ejercicio fiscal de 2016, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Cantidad en pesos
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	343,067,841,371
Servicios Personales	310,938,920,856
Otros de Gasto Corriente	10,749,607,402
Gasto de Operación	12,433,398,539
Fondo de Compensación	8,945,914,574
Fondo de Aportaciones para los Servicios de Salud	82,445,977,652
Fondo de Aportaciones para la Infraestructura Social, que se distribuye en:	61,419,593,973
Entidades	7,444,946,435
Municipal y de las Demarcaciones Territoriales del Distrito Federal	53,974,647,538
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	62,218,480,919
Fondo de Aportaciones Múltiples, que se distribuye para erogaciones de:	19,765,774,292
Asistencia Social	9,092,256,174
Infraestructura Educativa	10,673,518,118
Fondo de Aportaciones para la Educación Tecnológica y de Adultos, que se distribuye para erogaciones de:	6,373,868,119
Educación Tecnológica	4,054,173,342
Educación de Adultos	2,319,694,777
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,000,000,000
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	33,995,189,200
Total	616,286,725,526

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realiza en el marco del Capítulo V de la Ley de Coordinación Fiscal, y se determina con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Desarrollo Social y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, inciso C, y 22 del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios
Calendario de fechas de pago 2016

	FONE^{1/}	FONE^{2/}	FASSA	FAIS	Fortamun-DF	FAM	FAETA	FASP	FAFEF
Enero	8 y 27	8	12 y 26	29	29	29	8 y 27	29	29
Febrero	10 y 23	10	10 y 24	29	29	29	10 y 23	26	29
Marzo	10 y 22	10	11 y 28	31	31	31	10 y 22	29	31
Abril	11 y 25	11	11 y 26	29	29	29	11 y 25	28	29
Mayo	9 y 24	9	10 y 25	31	31	31	9 y 24	27	31
Junio	9 y 24	9	10 y 27	30	30	30	9 y 24	28	30
Julio	7 y 25	7	11 y 26	29	29	29	7 y 25	28	29
Agosto	10 y 25	10	10 y 25	31	31	31	10 y 25	29	31
Septiembre	9 y 23	9	9 y 26	30	30	30	9 y 23	28	30
Octubre	10 y 24	10	10 y 26	31	31	31	10 y 24	27	31
Noviembre	10 y 24	10	10 y 25		30	30	10 y 24		30
Diciembre	5 y 9	5	9		13	13	5 y 9		13

^{1/} Servicios Personales

^{2/} Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación

ARTÍCULO SEXTO.- En los términos del artículo 43, fracción III, de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha Dependencia y los gobiernos de los estados.

ARTÍCULO SÉPTIMO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 7, fracción I, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal, se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de este fondo y el resultado de su aplicación.

Dado en la Ciudad de México, a los 14 días del mes de diciembre de dos mil quince.- El Subsecretario de Egresos, **Fernando Galindo Favela**.- Rúbrica.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	489,849,571,873	38,740,636,542	52,196,988,422	35,032,381,468	38,540,272,732	40,029,330,426	39,073,852,232	39,363,947,216	41,624,543,139	41,666,688,896	44,030,584,111	40,421,292,450	39,129,054,239
Aguascalientes	5,324,887,927	421,128,362	567,405,035	380,817,941	418,950,316	435,137,051	424,750,568	427,904,033	452,477,740	452,935,884	478,632,501	439,397,857	425,350,639
Baja California	13,820,995,042	1,093,058,311	1,472,726,240	988,430,731	1,087,405,091	1,129,418,518	1,102,459,916	1,110,644,881	1,174,427,084	1,175,616,217	1,242,312,987	1,140,477,638	1,104,017,428
Baja California Sur	3,204,465,819	253,430,957	341,458,837	229,172,537	252,120,230	261,861,250	255,610,765	257,508,489	272,296,708	272,572,414	288,036,389	264,425,361	255,971,882
Campeche	4,208,512,846	332,837,826	448,447,256	300,978,578	331,116,413	343,909,561	335,700,628	338,192,962	357,614,734	357,976,827	378,286,089	347,277,079	336,174,893
Coahuila	11,939,635,898	944,267,631	1,272,253,917	853,882,301	939,383,946	975,678,367	952,389,459	959,460,259	1,014,560,220	1,015,587,485	1,073,205,271	985,232,084	953,734,958
Colima	3,177,878,245	251,328,230	338,625,740	227,271,083	250,028,379	259,688,577	253,489,953	255,371,932	270,037,452	270,310,871	285,646,540	262,231,414	253,848,074
Chiapas	20,961,089,379	1,657,745,544	2,233,554,549	1,499,066,083	1,649,171,803	1,712,889,877	1,672,004,134	1,684,417,550	1,781,150,417	1,782,953,870	1,884,107,003	1,729,662,273	1,674,366,276
Chihuahua	14,560,318,176	1,151,529,014	1,551,506,427	1,041,304,617	1,145,573,388	1,189,834,228	1,161,433,537	1,170,056,338	1,237,250,427	1,238,503,170	1,308,767,734	1,201,484,931	1,163,074,365
Distrito Federal	54,357,290,427	4,298,944,314	5,792,159,516	3,887,449,215	4,276,710,481	4,441,947,211	4,335,920,364	4,368,111,425	4,618,963,678	4,623,640,480	4,885,955,578	4,485,442,183	4,342,045,982
Durango	6,435,700,475	508,978,975	685,770,086	460,259,490	506,346,572	525,909,985	513,356,801	517,168,103	546,868,074	547,421,790	578,478,920	531,059,627	514,082,052
Guanajuato	20,944,736,449	1,656,452,243	2,231,812,027	1,497,896,577	1,647,885,190	1,711,553,555	1,670,699,709	1,683,103,441	1,779,760,841	1,781,562,887	1,882,637,105	1,728,312,866	1,673,060,008
Guerrero	12,128,933,440	959,238,568	1,292,424,930	867,420,219	954,277,455	991,147,308	967,489,164	974,672,069	1,030,645,615	1,031,689,166	1,090,220,457	1,000,852,494	968,855,995
Hidalgo	9,483,392,053	750,011,158	1,010,523,503	678,220,064	746,132,154	774,960,020	756,462,149	762,078,331	805,843,027	806,658,960	852,423,510	782,548,328	757,530,849
Jalisco	32,415,072,930	2,563,604,484	3,454,058,722	2,318,216,174	2,550,345,704	2,648,881,901	2,585,654,541	2,604,851,148	2,754,442,749	2,757,231,683	2,913,658,962	2,674,819,410	2,589,307,452
México	67,134,837,478	5,309,479,659	7,153,698,882	4,801,256,082	5,282,019,409	5,486,097,665	5,355,147,519	5,394,905,601	5,704,724,673	5,710,500,831	6,034,477,272	5,539,816,824	5,362,713,061
Michoacán	15,632,200,885	1,236,300,790	1,665,723,225	1,117,962,036	1,229,906,731	1,277,425,909	1,246,934,452	1,256,192,035	1,328,332,732	1,329,677,698	1,405,114,907	1,289,934,298	1,248,696,072
Morelos	7,138,940,212	564,595,958	760,705,329	510,552,813	561,675,907	583,377,047	569,452,156	573,679,925	606,625,262	607,239,483	641,690,277	589,089,399	570,256,656
Nayarit	4,657,751,026	368,366,637	496,316,809	333,106,570	366,461,471	380,620,226	371,535,030	374,293,408	395,788,360	396,189,104	418,666,281	384,347,210	372,059,920
Nuevo León	22,695,205,810	1,794,891,269	2,418,337,104	1,623,084,214	1,785,608,219	1,854,597,706	1,810,329,475	1,823,769,857	1,928,505,459	1,930,458,112	2,039,979,671	1,872,757,687	1,812,887,037
Oaxaca	13,362,564,225	1,056,802,483	1,423,877,146	955,645,313	1,051,336,776	1,091,956,652	1,065,892,245	1,073,805,721	1,135,472,322	1,136,622,013	1,201,106,507	1,102,648,951	1,067,398,096
Puebla	21,539,092,033	1,703,457,926	2,295,144,881	1,540,402,874	1,694,647,763	1,760,122,865	1,718,109,697	1,730,865,414	1,830,265,692	1,832,118,876	1,936,061,309	1,777,357,761	1,720,536,975
Querétaro	8,073,934,877	638,541,696	860,335,722	577,420,463	635,239,204	659,782,565	644,033,917	648,815,401	686,075,624	686,770,290	725,733,142	666,243,071	644,943,782
Quintana Roo	6,106,671,183	482,957,100	650,709,653	436,728,430	480,459,281	499,022,501	487,111,107	490,727,554	518,909,095	519,434,502	548,903,816	503,908,865	487,799,279
San Luis Potosí	9,555,236,438	755,693,101	1,018,179,038	683,358,131	751,784,710	780,830,971	762,192,963	767,851,692	811,947,941	812,770,056	858,881,309	788,476,767	763,269,759
Sinaloa	11,760,918,026	930,133,406	1,253,210,245	841,101,004	925,322,822	961,073,972	938,133,663	945,098,624	999,373,824	1,000,385,712	1,057,141,049	970,484,684	939,459,021
Sonora	11,875,971,759	939,232,638	1,265,470,046	849,329,257	934,374,994	970,475,887	947,311,159	954,344,256	1,009,150,415	1,010,172,202	1,067,482,761	979,978,661	948,649,483
Tabasco	15,043,729,954	1,189,760,506	1,603,017,423	1,075,876,589	1,183,607,149	1,229,337,478	1,199,993,865	1,208,902,949	1,278,327,924	1,279,622,259	1,352,219,651	1,241,374,991	1,201,689,170
Tamaulipas	13,866,800,955	1,096,680,954	1,477,607,189	991,706,615	1,091,008,998	1,133,161,667	1,106,113,718	1,114,325,810	1,178,319,402	1,179,512,476	1,246,430,294	1,144,257,439	1,107,676,393
Tlaxcala	4,878,040,740	385,788,647	519,790,260	348,860,944	383,793,375	398,621,773	389,106,889	391,995,725	414,507,287	414,926,985	438,467,226	402,525,025	389,656,604
Veracruz	29,902,241,082	2,364,872,647	3,186,298,450	2,138,506,955	2,352,641,694	2,443,539,318	2,385,213,373	2,402,921,850	2,540,917,039	2,543,489,773	2,687,790,735	2,467,466,139	2,388,583,109
Yucatán	7,863,302,344	621,883,443	837,891,314	562,356,738	618,667,106	642,570,180	627,232,382	631,889,127	668,177,307	668,853,851	706,800,241	648,862,144	628,118,511
Zacatecas	5,799,223,740	458,642,065	617,948,921	414,740,830	456,270,001	473,898,635	462,586,934	466,021,306	492,784,015	493,282,969	521,268,617	478,538,989	463,240,458

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	24,282,277,728	1,956,052,188	2,478,869,782	1,770,639,432	1,946,033,999	2,020,486,882	1,832,452,913	1,987,217,718	2,100,247,514	2,102,354,807	2,072,364,438	2,040,084,981	1,975,473,074
Aguascalientes	543,084,988	43,748,061	55,441,132	39,601,215	43,524,000	45,189,175	40,983,703	44,445,094	46,973,060	47,020,191	46,349,442	45,627,496	44,182,419
Baja California	409,870,164	33,016,978	41,841,823	29,887,323	32,847,877	34,104,597	30,930,697	33,543,033	35,450,908	35,486,478	34,980,258	34,435,401	33,344,791
Baja California Sur	171,543,792	13,818,663	17,512,143	12,508,802	13,747,889	14,273,866	12,945,487	14,038,834	14,837,340	14,852,228	14,640,359	14,412,318	13,955,863
Campeche	273,206,121	22,008,044	27,890,398	19,921,917	21,895,327	22,733,015	20,617,397	22,358,695	23,630,422	23,654,132	23,316,703	22,953,518	22,226,553
Coahuila	440,460,208	35,481,151	44,964,625	32,117,918	35,299,429	36,649,942	33,239,163	36,046,467	38,096,733	38,134,958	37,590,958	37,005,435	35,833,429
Colima	287,755,180	23,180,039	29,375,647	20,982,820	23,061,320	23,943,617	21,715,336	23,549,364	24,888,814	24,913,787	24,558,388	24,175,863	23,410,185
Chiapas	654,508,971	52,723,790	66,815,911	47,726,140	52,453,758	54,460,574	49,392,272	53,563,831	56,610,457	56,667,257	55,858,892	54,988,825	53,247,264
Chihuahua	608,068,186	48,982,765	62,074,978	44,339,725	48,731,893	50,596,316	45,887,636	49,763,201	52,593,653	52,646,423	51,895,415	51,087,085	49,469,096
Distrito Federal	3,043,434,400	245,163,019	310,690,688	221,924,196	243,907,383	253,238,981	229,671,627	249,069,170	263,235,830	263,499,949	259,741,087	255,695,322	247,597,148
Durango	545,350,304	43,930,543	55,672,388	39,766,399	43,705,547	45,377,668	41,154,655	44,630,483	47,168,994	47,216,322	46,542,775	45,817,817	44,366,713
Guanajuato	871,980,451	70,242,145	89,016,608	63,583,943	69,882,390	72,556,005	65,803,675	71,361,304	75,420,222	75,495,895	74,418,936	73,259,776	70,939,552
Guerrero	427,198,307	34,412,842	43,610,776	31,150,874	34,236,592	35,546,442	32,238,359	34,961,137	36,949,671	36,986,745	36,459,124	35,891,231	34,754,514
Hidalgo	1,083,966,136	87,318,593	110,657,284	79,041,728	86,871,379	90,194,972	81,801,095	88,709,829	93,755,504	93,849,574	92,510,797	91,069,835	88,185,546
Jalisco	1,174,062,851	94,576,309	119,854,857	85,611,490	94,091,924	97,691,766	88,600,209	96,083,182	101,548,241	101,650,129	100,200,077	98,639,346	95,515,321
México	1,857,968,939	149,668,176	189,671,789	135,481,239	148,901,629	154,598,424	140,210,924	152,052,820	160,701,343	160,862,583	158,567,858	156,097,981	151,154,173
Michoacán	1,157,763,395	93,263,311	118,190,918	84,422,950	92,785,650	96,335,516	87,370,177	94,749,264	100,138,452	100,238,926	98,809,004	97,269,941	94,189,286
Morelos	484,447,971	39,024,573	49,455,140	35,325,462	38,824,703	40,310,089	36,558,683	39,646,346	41,901,368	41,943,409	41,345,081	40,701,084	39,412,033
Nayarit	441,789,108	35,588,200	45,100,286	32,214,820	35,405,930	36,760,518	33,339,448	36,155,222	38,211,674	38,250,014	37,704,372	37,117,083	35,941,541
Nuevo León	579,299,275	46,665,293	59,138,088	42,241,924	46,426,291	48,202,504	43,716,601	47,408,806	50,105,343	50,155,617	49,440,140	48,670,053	47,128,615
Oaxaca	1,208,447,038	97,346,118	123,364,986	88,118,751	96,847,546	100,552,815	91,194,999	98,897,121	104,522,233	104,627,106	103,134,586	101,528,147	98,312,630
Puebla	1,244,032,000	100,212,655	126,997,696	90,713,571	99,699,402	103,513,779	93,880,405	101,809,330	107,600,084	107,708,045	106,171,575	104,517,831	101,207,627
Queretaro	573,214,053	46,175,100	58,516,874	41,798,196	45,938,608	47,696,163	43,257,382	46,910,802	49,579,014	49,628,759	48,920,799	48,158,801	46,633,555
Quintana Roo	386,001,728	31,094,263	39,405,200	28,146,860	30,935,009	32,118,545	29,129,475	31,589,684	33,386,455	33,419,953	32,943,213	32,430,085	31,402,986
San Luis Potosí	630,693,296	50,805,325	64,384,675	45,989,525	50,545,118	52,478,913	47,595,031	51,614,799	54,550,567	54,605,301	53,826,349	52,987,942	51,309,751
Sinaloa	467,209,036	37,635,895	47,695,294	34,068,416	37,443,138	38,875,666	35,257,754	38,235,543	40,410,320	40,450,866	39,873,829	39,252,748	38,009,567
Sonora	347,325,787	27,978,733	35,456,945	25,326,649	27,835,436	28,900,386	26,210,809	28,424,515	30,041,256	30,071,398	29,642,426	29,180,711	28,256,523
Tabasco	591,248,112	47,627,829	60,357,891	43,113,222	47,383,896	49,196,746	44,618,315	48,386,677	51,138,834	51,190,145	50,459,911	49,673,939	48,100,707
Tamaulipas	651,736,267	52,500,435	66,532,858	47,523,958	52,231,547	54,229,862	49,183,031	53,336,918	56,370,638	56,427,197	55,622,256	54,755,875	53,021,692
Tlaxcala	399,318,742	32,167,011	40,764,675	29,117,924	32,002,263	33,226,631	30,134,438	32,679,524	34,538,284	34,572,938	34,079,750	33,548,919	32,486,385
Veracruz	1,136,552,734	91,554,692	116,025,616	82,876,290	91,085,782	94,570,613	85,769,523	93,013,421	98,303,878	98,402,511	96,998,786	95,487,919	92,463,703
Yucatán	772,209,829	62,205,150	78,831,468	56,308,769	61,886,558	64,254,262	58,274,523	63,196,257	66,790,760	66,857,774	65,904,039	64,877,508	62,822,761
Zacatecas	818,530,359	65,936,487	83,560,125	59,686,416	65,598,785	68,108,514	61,770,084	66,987,045	70,797,162	70,868,197	69,857,253	68,769,146	66,591,145

Estimación del Fondo de Fomento Municipal, conforme al artículo 2o.-A, fracción III y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	30,352,847,161	3,018,781,334	2,222,865,733	2,222,865,733	3,298,697,546	2,222,865,733	2,222,865,733	2,854,465,433	2,222,865,733	2,222,865,733	3,397,976,984	2,222,865,733	2,222,865,733
Aguascalientes	267,013,573	27,133,571	19,192,849	19,192,849	29,926,249	19,192,849	19,192,849	25,494,217	19,192,849	19,192,849	30,916,744	19,192,849	19,192,849
Baja California	781,279,762	81,774,552	54,666,137	54,666,137	91,308,333	54,666,137	54,666,137	76,178,049	54,666,137	54,666,137	94,689,732	54,666,137	54,666,137
Baja California Sur	150,630,120	14,747,679	11,177,491	11,177,491	16,003,282	11,177,491	11,177,491	14,010,618	11,177,491	11,177,491	16,448,613	11,177,491	11,177,491
Campeche	200,432,555	19,329,946	15,057,056	15,057,056	20,832,682	15,057,056	15,057,056	18,447,813	15,057,056	15,057,056	21,365,666	15,057,056	15,057,056
Coahuila	572,326,584	57,197,622	41,740,891	41,740,891	62,633,612	41,740,891	41,740,891	54,006,597	41,740,891	41,740,891	64,561,625	41,740,891	41,740,891
Colima	154,143,921	14,953,242	11,524,962	11,524,962	16,158,937	11,524,962	11,524,962	14,245,478	11,524,962	11,524,962	16,586,568	11,524,962	11,524,962
Chiapas	1,012,578,633	99,778,673	74,737,042	74,737,042	108,585,586	74,737,042	74,737,042	94,608,856	74,737,042	74,737,042	111,709,182	74,737,042	74,737,042
Chihuahua	773,362,528	79,262,562	55,166,569	55,166,569	87,736,901	55,166,569	55,166,569	74,287,971	55,166,569	55,166,569	90,742,542	55,166,569	55,166,569
Distrito Federal	2,804,844,374	274,593,050	208,145,473	208,145,473	297,962,053	208,145,473	208,145,473	260,875,020	208,145,473	208,145,473	306,250,467	208,145,473	208,145,473
Durango	351,383,247	36,116,189	25,001,071	25,001,071	40,025,274	25,001,071	25,001,071	33,821,485	25,001,071	25,001,071	41,411,731	25,001,071	25,001,071
Guanajuato	1,516,823,711	166,901,202	101,033,907	101,033,907	190,066,125	101,033,907	101,033,907	153,302,971	101,033,907	101,033,907	198,282,157	101,033,907	101,033,907
Guerrero	542,070,643	53,553,437	39,922,902	39,922,902	58,347,171	39,922,902	39,922,902	50,739,428	39,922,902	39,922,902	60,047,391	39,922,902	39,922,902
Hidalgo	465,564,443	47,514,966	33,336,265	33,336,265	52,501,486	33,336,265	33,336,265	44,587,789	33,336,265	33,336,265	54,270,082	33,336,265	33,336,265
Jalisco	1,708,766,566	170,858,660	124,569,418	124,569,418	187,138,162	124,569,418	124,569,418	161,302,297	124,569,418	124,569,418	192,912,103	124,569,418	124,569,418
México	3,657,250,847	373,583,083	261,668,053	261,668,053	412,942,572	261,668,053	261,668,053	350,478,348	261,668,053	261,668,053	426,902,420	261,668,053	261,668,053
Michoacán	695,624,815	67,710,727	51,866,506	51,866,506	73,282,994	51,866,506	51,866,506	64,439,705	51,866,506	51,866,506	75,259,341	51,866,506	51,866,506
Morelos	328,663,083	32,905,428	23,932,931	23,932,931	36,060,973	23,932,931	23,932,931	31,053,066	23,932,931	23,932,931	37,180,168	23,932,931	23,932,931
Nayarit	231,528,959	23,116,254	16,899,931	16,899,931	25,302,478	16,899,931	16,899,931	21,832,901	16,899,931	16,899,931	26,077,878	16,899,931	16,899,931
Nuevo León	1,028,764,185	102,385,048	75,298,111	75,298,111	111,911,275	75,298,111	75,298,111	96,792,979	75,298,111	75,298,111	115,289,995	75,298,111	75,298,111
Oaxaca	684,255,444	68,439,421	49,869,150	49,869,150	74,970,415	49,869,150	49,869,150	64,605,609	49,869,150	49,869,150	77,286,799	49,869,150	49,869,150
Puebla	1,184,292,805	125,862,136	81,671,543	81,671,543	141,403,562	81,671,543	81,671,543	116,739,037	81,671,543	81,671,543	146,915,726	81,671,543	81,671,543
Querétaro	462,989,225	48,306,501	32,491,436	32,491,436	53,868,514	32,491,436	32,491,436	45,041,498	32,491,436	32,491,436	55,841,224	32,491,436	32,491,436
Quintana Roo	331,181,165	36,838,617	21,810,525	21,810,525	42,123,859	21,810,525	21,810,525	33,736,084	21,810,525	21,810,525	43,998,405	21,810,525	21,810,525
San Luis Potosí	697,679,302	65,528,016	53,512,170	53,512,170	69,753,879	53,512,170	53,512,170	63,047,358	53,512,170	53,512,170	71,252,689	53,512,170	53,512,170
Sinaloa	1,344,144,884	149,306,770	88,651,271	88,651,271	170,638,752	88,651,271	88,651,271	136,784,509	88,651,271	88,651,271	178,204,685	88,651,271	88,651,271
Sonora	3,264,296,625	305,552,857	251,023,228	251,023,228	324,730,427	251,023,228	251,023,228	294,295,275	251,023,228	251,023,228	331,532,242	251,023,228	251,023,228
Tabasco	1,781,605,346	152,627,635	145,861,027	145,861,027	155,007,389	145,861,027	145,861,027	151,230,676	145,861,027	145,861,027	155,851,430	145,861,027	145,861,027
Tamaulipas	635,226,235	64,401,185	45,753,610	45,753,610	70,959,365	45,753,610	45,753,610	60,551,413	45,753,610	45,753,610	73,285,392	45,753,610	45,753,610
Tlaxcala	236,083,250	23,163,347	17,487,685	17,487,685	25,159,425	17,487,685	17,487,685	21,991,613	17,487,685	17,487,685	25,867,385	17,487,685	17,487,685
Veracruz	1,344,637,622	128,633,668	101,667,354	101,667,354	138,117,473	101,667,354	101,667,354	123,066,502	101,667,354	101,667,354	141,481,147	101,667,354	101,667,354
Yucatán	882,028,921	81,142,359	68,716,868	68,716,868	85,512,290	68,716,868	68,716,868	78,577,130	68,716,868	68,716,868	87,062,198	68,716,868	68,716,868
Zacatecas	261,373,788	25,562,931	19,412,301	19,412,301	27,726,051	19,412,301	19,412,301	24,293,141	19,412,301	19,412,301	28,493,257	19,412,301	19,412,301

Estimación del Fondo de Fiscalización, conforme al artículo 4o de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	4,536,018,187	416,370,948	336,915,033	382,119,088	371,148,072	386,721,396	367,573,842	388,704,717	372,645,279	371,050,181	381,243,386	371,351,100	390,175,145
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	0	0	0	0	0	0	0	0	0	0	0	0	0
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	660,094,686	60,591,523	49,028,865	55,607,092	54,010,557	56,276,833	53,490,425	56,565,452	54,228,435	53,996,312	55,479,657	54,040,102	56,779,433
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Distrito Federal	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	495,355,244	45,469,732	36,792,760	41,729,263	40,531,174	42,231,857	40,140,851	42,448,445	40,694,677	40,520,484	41,633,632	40,553,346	42,609,023
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	377,786,120	34,677,807	28,060,254	31,825,112	30,911,382	32,208,419	30,613,699	32,373,602	31,036,078	30,903,229	31,752,179	30,928,291	32,496,068
Michoacán	396,439,318	36,390,025	29,445,730	33,396,478	32,437,632	33,798,711	32,125,251	33,972,049	32,568,485	32,429,076	33,319,943	32,455,376	34,100,562
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	381,248,600	34,995,636	28,317,432	32,116,795	31,194,690	32,503,616	30,894,279	32,670,312	31,320,529	31,186,463	32,043,193	31,211,755	32,793,900
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	526,259,794	48,306,528	39,088,211	44,332,695	43,059,860	44,866,646	42,645,185	45,096,747	43,233,563	43,048,503	44,231,098	43,083,415	45,267,343
Puebla	415,739,240	38,161,607	30,879,241	35,022,324	34,016,799	35,444,139	33,689,210	35,625,916	34,154,022	34,007,827	34,942,063	34,035,407	35,760,685
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	358,748,294	32,930,284	26,646,210	30,221,345	29,353,660	30,585,336	29,070,979	30,742,195	29,472,073	29,345,918	30,152,087	29,369,718	30,858,489
Tamaulipas	0	0	0	0	0	0	0	0	0	0	0	0	0
Tlaxcala	474,891,229	43,591,296	35,272,785	40,005,352	38,856,759	40,487,183	38,482,560	40,694,824	39,013,506	38,846,510	39,913,672	38,878,014	40,848,768
Veracruz	0	0	0	0	0	0	0	0	0	0	0	0	0
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	449,455,662	41,256,510	33,383,545	37,862,632	36,775,559	38,318,656	36,421,403	38,515,175	36,923,911	36,765,859	37,775,862	36,795,676	38,660,874

Estimación del Fondo de Compensación, conforme al artículo 4o.-A, fracción II de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	3,985,582,937	316,338,880	251,489,586	188,816,091	261,950,884	279,042,536	332,065,630	358,631,162	378,514,203	437,902,771	391,159,796	396,077,702	393,593,696
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	1,802,075,975	143,032,200	113,710,679	85,372,942	118,440,741	126,168,708	150,143,029	162,154,598	171,144,689	197,997,150	176,862,377	179,086,001	177,962,861
Coahuila	16,767,358	1,330,839	1,058,017	794,350	1,102,028	1,173,933	1,397,001	1,508,762	1,592,410	1,842,258	1,645,610	1,666,300	1,655,850
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	101,590,511	8,063,319	6,410,344	4,812,828	6,676,997	7,112,654	8,464,186	9,141,329	9,648,137	11,161,922	9,970,467	10,095,822	10,032,506
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Distrito Federal	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	141,711,824	11,247,780	8,941,991	6,713,566	9,313,954	9,921,667	11,806,962	12,751,529	13,458,492	15,570,119	13,908,121	14,082,982	13,994,661
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	0	0
Puebla	38,810,621	3,080,430	2,448,943	1,838,644	2,550,813	2,717,247	3,233,573	3,492,262	3,685,878	4,264,189	3,809,017	3,856,907	3,832,718
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	342,334	27,171	21,601	16,218	22,500	23,968	28,522	30,804	32,512	37,613	33,598	34,020	33,807
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	1,245,379,200	98,846,735	78,583,210	58,999,558	81,852,062	87,192,708	103,760,889	112,061,848	118,274,723	136,831,929	122,226,104	123,762,807	122,986,627
Tamaulipas	316,025,429	25,083,189	19,941,149	14,971,633	20,770,648	22,125,882	26,330,197	28,436,635	30,013,204	34,722,251	31,015,900	31,405,852	31,208,889
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	322,879,685	25,627,217	20,373,652	15,296,352	21,221,141	22,605,769	26,901,271	29,053,395	30,664,158	35,475,340	31,688,602	32,087,011	31,885,777
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 4o.-B, de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	12,062,616,007	944,811,206	1,309,958,696	787,767,155	857,411,615	849,225,974	942,151,120	985,284,269	1,123,663,012	1,116,962,657	1,067,868,453	1,046,062,456	1,031,449,394
Aguascalientes	118,674,325	9,295,233	12,887,624	7,750,204	8,435,380	8,354,848	9,269,063	9,693,415	11,054,812	10,988,892	10,505,894	10,291,363	10,147,597
Baja California	343,246,897	26,885,007	37,275,435	22,416,251	24,398,014	24,165,088	26,809,313	28,036,685	31,974,311	31,783,650	30,386,654	29,766,155	29,350,334
Baja California Sur	97,546,628	7,640,395	10,593,229	6,370,428	6,933,621	6,867,427	7,618,883	7,967,688	9,086,714	9,032,530	8,635,520	8,459,182	8,341,011
Campeche	72,822,980	5,703,901	7,908,326	4,755,813	5,176,263	5,126,845	5,687,842	5,948,240	6,783,644	6,743,193	6,446,807	6,315,163	6,226,943
Coahuila	395,959,479	31,013,750	42,999,840	25,858,725	28,144,828	27,876,132	30,926,431	32,342,292	36,884,621	36,664,680	35,053,146	34,337,356	33,857,678
Colima	67,833,557	5,313,102	7,366,492	4,429,972	4,821,614	4,775,583	5,298,143	5,540,700	6,318,866	6,281,187	6,005,108	5,882,483	5,800,307
Chiapas	251,771,361	19,720,134	27,341,506	16,442,305	17,895,926	17,725,076	19,664,613	20,564,889	23,453,135	23,313,285	22,288,589	21,833,454	21,528,449
Chihuahua	411,918,097	32,263,717	44,732,891	26,900,927	29,279,168	28,999,642	32,172,880	33,645,805	38,371,206	38,142,401	36,465,916	35,721,278	35,222,266
Distrito Federal	1,767,231,621	138,419,414	191,915,288	115,411,700	125,614,951	124,415,715	138,029,699	144,348,913	164,622,069	163,640,435	156,447,897	153,253,212	151,112,328
Durango	158,684,676	12,429,067	17,232,611	10,363,140	11,279,318	11,171,635	12,394,073	12,961,493	14,781,877	14,693,733	14,047,895	13,761,035	13,568,799
Guanajuato	502,735,938	39,377,076	54,595,397	32,831,921	35,734,507	35,393,352	39,266,211	41,063,880	46,831,117	46,551,865	44,505,756	43,596,944	42,987,912
Guerrero	234,188,844	18,342,973	25,432,105	15,294,052	16,646,160	16,487,240	18,291,329	19,128,735	21,815,280	21,685,196	20,732,060	20,308,709	20,025,005
Hidalgo	141,456,915	11,079,693	15,361,735	9,238,055	10,054,768	9,958,776	11,048,498	11,554,316	13,177,067	13,098,493	12,522,771	12,267,054	12,095,689
Jalisco	1,108,281,871	86,806,803	120,355,607	72,378,003	78,776,755	78,024,680	86,562,401	90,525,363	103,239,243	102,623,632	98,112,984	96,109,505	94,766,895
México	1,344,183,556	105,283,935	145,973,721	87,783,915	95,544,664	94,632,506	104,987,512	109,794,004	125,214,078	124,467,432	118,996,677	116,566,751	114,938,361
Michoacán	420,960,402	32,971,961	45,714,855	27,491,448	29,921,896	29,636,234	32,879,129	34,384,387	39,213,520	38,979,691	37,266,405	36,505,421	35,995,455
Morelos	150,519,107	11,789,494	16,345,859	9,829,875	10,698,909	10,596,767	11,756,301	12,294,523	14,021,233	13,937,625	13,325,021	13,052,922	12,870,578
Nayarit	101,007,687	7,911,484	10,969,088	6,596,458	7,179,634	7,111,090	7,889,209	8,250,390	9,409,120	9,353,014	8,941,918	8,759,323	8,636,959
Nuevo León	904,799,708	70,868,948	98,258,143	59,089,296	64,313,228	63,699,235	70,669,419	73,904,775	84,284,368	83,781,784	80,099,297	78,463,660	77,367,555
Oaxaca	219,036,569	17,156,163	23,786,620	14,304,510	15,569,135	15,420,498	17,107,860	17,891,085	20,403,807	20,282,140	19,390,673	18,994,713	18,729,365
Puebla	379,482,690	29,723,196	41,210,518	24,782,684	26,973,657	26,716,141	29,639,511	30,996,454	35,349,767	35,138,978	33,594,503	32,908,500	32,448,781
Querétaro	206,813,882	16,198,814	22,459,278	13,506,289	14,700,346	14,560,003	16,153,207	16,892,726	19,265,233	19,150,355	18,308,634	17,934,769	17,684,228
Quintana Roo	228,295,579	17,881,380	24,792,116	14,909,184	16,227,266	16,072,346	17,831,036	18,647,368	21,266,307	21,139,497	20,210,346	19,797,649	19,521,084
San Luis Potosí	213,090,734	16,690,452	23,140,922	13,916,209	15,146,505	15,001,902	16,643,461	17,405,424	19,849,938	19,731,573	18,864,305	18,479,094	18,220,949
Sinaloa	328,228,970	25,708,719	35,644,540	21,435,483	23,330,539	23,107,804	25,636,337	26,810,009	30,575,354	30,393,034	29,057,160	28,463,809	28,066,182
Sonora	367,682,299	28,798,923	39,929,036	24,012,042	26,134,884	25,885,377	28,717,841	30,032,589	34,250,531	34,046,296	32,549,849	31,885,177	31,439,754
Tabasco	222,504,172	17,427,765	24,163,189	14,530,967	15,815,613	15,664,622	17,378,698	18,174,321	20,726,823	20,603,230	19,697,650	19,295,422	19,025,872
Tamaulipas	381,170,760	29,855,415	41,393,836	24,892,926	27,093,645	26,834,984	29,771,358	31,134,337	35,507,015	35,295,288	33,743,943	33,054,888	32,593,125
Tlaxcala	43,094,578	3,375,407	4,679,923	2,814,356	3,063,166	3,033,922	3,365,904	3,520,000	4,014,368	3,990,431	3,815,038	3,737,135	3,684,928
Veracruz	491,416,259	38,490,456	53,366,119	32,092,673	34,929,903	34,596,430	38,382,087	40,139,279	45,776,660	45,503,696	43,503,658	42,615,308	42,019,990
Yucatán	262,688,268	20,575,207	28,527,044	17,155,250	18,671,901	18,493,642	20,517,278	21,456,591	24,470,073	24,324,159	23,255,031	22,780,161	22,461,931
Zacatecas	125,287,598	9,813,222	13,605,803	8,182,094	8,905,451	8,820,432	9,785,593	10,233,593	11,670,855	11,601,262	11,091,348	10,864,861	10,713,084

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3o.-A y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	3,302,389,765	266,023,095	337,126,289	240,806,962	264,660,624	274,786,216	249,213,597	270,261,610	285,633,663	285,920,252	281,841,561	277,451,558	268,664,338
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	114,964,280	9,260,916	11,736,192	8,383,080	9,213,485	9,565,981	8,675,736	9,408,469	9,943,608	9,953,585	9,811,595	9,658,769	9,352,864
Baja California Sur	322,318	25,964	32,904	23,503	25,831	26,820	24,324	26,378	27,878	27,906	27,508	27,080	26,222
Campeche	12,087,463	973,702	1,233,956	881,406	968,715	1,005,777	912,176	989,216	1,045,481	1,046,530	1,031,601	1,015,533	983,370
Coahuila	86,990,641	7,007,507	8,880,488	6,343,271	6,971,617	7,238,343	6,564,716	7,119,157	7,524,083	7,531,632	7,424,193	7,308,552	7,077,082
Colima	87,561,549	7,053,496	8,938,769	6,384,901	7,017,371	7,285,847	6,607,799	7,165,879	7,573,463	7,581,062	7,472,917	7,356,517	7,123,528
Chiapas	4,168,686	335,807	425,563	303,976	334,088	346,869	314,588	341,158	360,562	360,924	355,775	350,234	339,142
Chihuahua	118,238,930	9,524,704	12,070,487	8,621,865	9,475,922	9,838,460	8,922,856	9,676,460	10,226,842	10,237,103	10,091,070	9,933,890	9,619,271
Distrito Federal	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	3,356,823	270,408	342,683	244,776	269,023	279,316	253,321	274,716	290,342	290,633	286,487	282,025	273,093
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	104,380,932	8,408,377	10,655,785	7,611,353	8,365,313	8,685,359	7,877,068	8,542,347	9,028,222	9,037,280	8,908,362	8,769,605	8,491,861
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	47,230,304	3,804,624	4,821,532	3,443,987	3,785,138	3,929,953	3,564,217	3,865,243	4,085,092	4,089,190	4,030,857	3,968,072	3,842,399
Oaxaca	3,577,383	288,175	365,199	260,859	286,699	297,668	269,966	292,767	309,419	309,729	305,311	300,555	291,036
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	18,269,860	1,471,724	1,865,089	1,332,220	1,464,186	1,520,204	1,378,728	1,495,172	1,580,215	1,581,801	1,559,236	1,534,949	1,486,336
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	8,032,158	647,028	819,967	585,697	643,715	668,342	606,144	657,337	694,726	695,423	685,502	674,825	653,452
Sonora	156,098,876	12,574,502	15,935,440	11,382,574	12,510,100	12,988,721	11,779,943	12,774,850	13,501,463	13,515,010	13,322,216	13,114,708	12,699,349
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	2,367,570,223	190,718,966	241,694,718	172,640,855	189,742,173	197,001,477	178,667,793	193,757,668	204,778,297	204,983,762	202,059,642	198,912,331	192,612,541
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	151,926,303	12,238,382	15,509,481	11,078,314	12,175,701	12,641,528	11,465,061	12,433,374	13,140,565	13,153,749	12,966,109	12,764,147	12,359,892
Yucatán	17,613,036	1,418,813	1,798,036	1,284,325	1,411,547	1,465,551	1,329,161	1,441,419	1,523,405	1,524,933	1,503,180	1,479,766	1,432,900
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2o.-A, fracción I y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES A MUNICIPIOS POR LOS QUE SE EXPORTAN HIDROCARBUROS DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	247,883,814	19,674,736	15,641,425	11,743,441	16,292,067	17,355,084	20,652,861	22,305,108	23,541,737	27,235,416	24,328,230	24,634,101	24,479,608
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	170,736,521	13,551,493	10,773,445	8,088,604	11,221,591	11,953,773	14,225,204	15,363,232	16,214,993	18,759,112	16,756,711	16,967,387	16,860,976
Coahuila	13,457	1,068	849	638	884	942	1,121	1,211	1,278	1,479	1,321	1,337	1,329
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	0	0	0	0	0	0	0	0	0	0	0	0	0
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Distrito Federal	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	2,667,550	211,726	168,322	126,375	175,324	186,763	222,251	240,032	253,339	293,088	261,803	265,095	263,432
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	29,082,985	2,308,340	1,835,131	1,377,800	1,911,468	2,036,186	2,423,098	2,616,948	2,762,036	3,195,397	2,854,311	2,890,198	2,872,072
Tamaulipas	3,851,978	305,735	243,059	182,487	253,170	269,688	320,934	346,609	365,826	423,223	378,047	382,800	380,400
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	41,531,323	3,296,374	2,620,619	1,967,537	2,729,630	2,907,732	3,460,253	3,737,076	3,944,265	4,563,117	4,076,037	4,127,284	4,101,399
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 3.17% del Derecho Adicional sobre la Extracción de Petróleo, de conformidad con el artículo 2o.-A, fracción II de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES A LA VENTA FINAL DE GASOLINAS Y DIESEL DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	20,412,081,816	1,873,669,267	1,516,117,645	1,719,535,895	1,670,166,326	1,740,246,290	1,654,082,283	1,749,171,221	1,676,903,755	1,669,725,809	1,715,595,237	1,671,079,944	1,755,788,144
Aguascalientes	252,216,886	23,151,535	18,733,536	21,247,024	20,637,001	21,502,927	20,438,262	21,613,205	20,720,250	20,631,558	21,198,332	20,648,290	21,694,966
Baja California	814,743,650	74,787,087	60,515,494	68,634,888	66,664,313	69,461,539	66,022,322	69,817,775	66,933,236	66,646,730	68,477,598	66,700,780	70,081,888
Baja California Sur	214,757,565	19,713,063	15,951,226	18,091,410	17,571,988	18,309,306	17,402,766	18,403,206	17,642,873	17,567,353	18,049,950	17,581,600	18,472,824
Campeche	172,648,340	15,847,766	12,823,542	14,544,083	14,126,508	14,719,255	13,990,467	14,794,743	14,183,495	14,122,782	14,510,753	14,134,236	14,850,710
Coahuila	593,696,831	54,496,720	44,097,131	50,013,664	48,577,723	50,616,038	48,109,910	50,875,625	48,773,685	48,564,910	49,899,048	48,604,296	51,068,081
Colima	177,949,375	16,334,359	13,217,279	14,990,648	14,560,252	15,171,198	14,420,034	15,249,004	14,618,988	14,556,412	14,956,294	14,568,217	15,306,690
Chiapas	524,677,784	48,161,312	38,970,706	44,199,425	42,930,416	44,731,771	42,516,988	44,961,180	43,103,597	42,919,093	44,098,133	42,953,900	45,131,263
Chihuahua	867,226,518	79,604,603	64,413,686	73,056,102	70,958,589	73,936,002	70,275,244	74,315,187	71,244,835	70,939,873	72,888,679	70,997,405	74,596,313
Distrito Federal	1,433,775,289	131,609,344	106,494,381	120,782,784	117,314,991	122,237,514	116,185,224	122,864,414	117,788,239	117,284,049	120,505,987	117,379,165	123,329,197
Durango	307,714,593	28,245,790	22,855,656	25,922,211	25,177,959	26,234,422	24,935,490	26,368,967	25,279,526	25,171,318	25,862,805	25,191,731	26,468,718
Guanajuato	900,492,475	82,658,157	66,884,532	75,858,462	73,680,491	76,772,115	72,970,933	77,165,844	73,977,717	73,661,057	75,684,617	73,720,796	77,457,754
Guerrero	373,338,664	34,269,566	27,729,917	31,450,454	30,547,480	31,829,249	30,253,302	31,992,486	30,670,708	30,539,423	31,378,379	30,564,190	32,113,510
Hidalgo	478,625,010	43,934,028	35,550,113	40,319,890	39,162,266	40,805,509	38,785,125	41,014,782	39,320,246	39,151,937	40,227,489	39,183,688	41,169,937
Jalisco	1,484,468,641	136,262,597	110,259,655	125,053,247	121,462,845	126,559,411	120,293,133	127,208,476	121,952,825	121,430,809	124,766,663	121,529,288	127,689,692
México	2,219,512,792	203,733,893	164,855,429	186,974,163	181,605,951	189,226,113	179,857,048	190,196,568	182,338,547	181,558,051	186,545,675	181,705,293	190,916,061
Michoacán	693,493,086	63,657,235	51,509,548	58,420,609	56,743,296	59,124,237	56,196,846	59,427,459	56,972,198	56,728,329	58,286,727	56,774,336	59,652,266
Morelos	303,664,998	27,874,069	22,554,871	25,581,069	24,846,611	25,889,171	24,607,333	26,021,945	24,946,842	24,840,057	25,522,444	24,860,203	26,120,383
Nayarit	206,920,250	18,993,659	15,369,106	17,431,186	16,930,720	17,641,130	16,767,673	17,731,604	16,999,018	16,926,254	17,391,239	16,939,981	17,798,680
Nuevo León	1,068,030,111	98,036,800	79,328,474	89,972,014	87,388,829	91,055,653	86,547,257	91,522,636	87,741,354	87,365,780	89,765,825	87,436,633	91,868,856
Oaxaca	399,407,414	36,662,473	29,666,187	33,646,513	32,680,489	34,051,758	32,365,769	34,226,394	32,812,321	32,671,869	33,569,406	32,698,366	34,355,869
Puebla	759,175,251	69,686,343	56,388,124	63,953,746	62,117,571	64,724,016	61,519,366	65,055,956	62,368,152	62,101,187	63,807,183	62,151,551	65,302,056
Querétaro	462,340,188	42,439,209	34,340,550	38,948,038	37,829,802	39,417,136	37,465,493	39,619,288	37,982,407	37,819,824	38,858,781	37,850,496	39,769,164
Quintana Roo	323,440,077	29,689,266	24,023,674	27,246,943	26,464,656	27,575,110	26,209,796	27,716,530	26,571,414	26,457,676	27,184,501	26,479,133	27,821,378
San Luis Potosí	446,365,835	40,972,888	33,154,047	37,602,342	36,522,741	38,055,231	36,171,020	38,250,399	36,670,074	36,513,108	37,516,169	36,542,720	38,395,096
Sinaloa	671,737,962	61,660,285	49,893,675	56,587,934	54,963,239	57,269,489	54,433,931	57,563,198	55,184,960	54,948,742	56,458,251	54,993,305	57,780,953
Sonora	831,388,185	76,314,925	61,751,776	70,037,042	68,026,209	70,880,580	67,371,103	71,244,095	68,300,626	68,008,267	69,876,538	68,063,421	71,513,603
Tabasco	690,428,031	63,375,887	51,281,889	58,162,406	56,492,506	58,862,924	55,948,471	59,164,805	56,720,396	56,477,605	58,029,115	56,523,408	59,388,619
Tamaulipas	763,605,422	70,092,998	56,717,177	64,326,948	62,480,058	65,101,714	61,878,363	65,435,591	62,732,102	62,463,579	64,179,530	62,514,236	65,683,126
Tlaxcala	163,542,431	15,011,914	12,147,196	13,776,992	13,381,441	13,942,924	13,252,575	14,014,431	13,435,421	13,377,911	13,745,419	13,388,761	14,067,446
Veracruz	1,168,142,876	107,226,368	86,764,400	98,405,622	95,580,299	99,590,837	94,659,842	100,101,593	95,965,869	95,555,090	98,180,106	95,632,584	100,480,266
Yucatán	336,740,717	30,910,161	25,011,586	28,367,403	27,552,947	28,709,065	27,287,606	28,856,301	27,664,095	27,545,680	28,302,393	27,568,019	28,965,461
Zacatecas	307,814,569	28,254,967	22,863,082	25,930,633	25,186,139	26,242,946	24,943,591	26,377,534	25,287,739	25,179,496	25,871,208	25,199,916	26,477,318

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diesel, de conformidad con el artículo 40.-A, fracción I de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	62,200,232,115	3,937,119,731	4,253,741,246	4,452,249,169	4,892,449,680	5,204,093,390	4,833,419,791	5,469,094,416	5,610,026,112	5,943,550,900	5,186,079,168	5,457,711,990	6,960,696,522
Aguascalientes	565,332,997	35,784,170	38,661,918	40,466,141	44,467,089	47,299,594	43,930,571	49,708,167	50,989,084	54,020,465	47,135,864	49,604,713	63,265,221
Baja California	862,214,483	54,576,029	58,965,010	61,716,710	67,818,734	72,138,713	67,000,466	75,812,135	77,765,719	82,389,012	71,889,001	75,654,353	96,488,601
Baja California Sur	78,577,224	4,973,742	5,373,729	5,624,503	6,180,606	6,574,304	6,106,034	6,909,078	7,087,116	7,508,456	6,551,546	6,894,699	8,793,411
Campeche	468,083,095	29,628,494	32,011,205	33,505,061	36,817,756	39,163,007	36,373,531	41,157,252	42,217,823	44,727,738	39,027,443	41,071,595	52,382,190
Coahuila	854,748,295	54,103,438	58,454,413	61,182,286	67,231,470	71,514,041	66,420,288	75,155,654	77,092,321	81,675,579	71,266,492	74,999,238	95,653,075
Colima	380,241,573	24,068,344	26,003,910	27,217,426	29,908,454	31,813,590	29,547,593	33,433,590	34,295,132	36,334,031	31,703,465	33,364,007	42,552,031
Chiapas	1,441,949,893	91,271,836	98,611,879	103,213,766	113,418,665	120,643,310	112,050,211	126,786,667	130,053,800	137,785,701	120,225,698	126,522,795	161,365,565
Chihuahua	1,248,579,695	79,031,984	85,387,703	89,372,463	98,208,851	104,464,648	97,023,911	109,784,160	112,613,160	119,308,188	104,103,038	109,555,674	139,725,915
Distrito Federal	6,200,031,568	392,446,552	424,006,939	443,793,929	487,672,496	518,736,702	481,788,480	545,151,632	559,199,505	592,444,786	516,941,070	544,017,047	693,832,430
Durango	744,005,413	47,093,689	50,880,944	53,255,388	58,520,827	62,248,540	57,814,744	65,418,339	67,104,087	71,093,530	62,033,064	65,282,188	83,260,073
Guanajuato	2,220,422,713	140,547,226	151,849,975	158,936,307	174,650,576	185,775,628	172,543,329	195,235,629	200,266,606	212,172,768	185,132,556	194,829,300	248,482,813
Guerrero	689,082,513	43,617,206	47,124,884	49,324,045	54,200,787	57,653,318	53,546,827	60,589,120	62,150,425	65,845,365	57,453,748	60,463,020	77,113,768
Hidalgo	791,539,551	50,102,482	54,131,702	56,657,848	62,259,694	66,225,569	61,508,499	69,597,884	71,391,334	75,635,660	65,996,326	69,453,035	88,579,518
Jalisco	2,765,566,963	175,053,499	189,131,227	197,957,351	217,529,690	231,386,094	214,905,084	243,168,656	249,434,807	264,264,094	230,585,140	242,662,567	309,488,754
México	5,628,841,154	356,291,622	384,944,444	402,908,518	442,744,684	470,947,037	437,402,744	494,928,438	507,682,123	537,864,615	469,316,831	493,898,380	629,911,718
Michoacán	1,513,522,494	95,802,203	103,506,576	108,336,883	119,048,312	126,631,560	117,611,934	133,079,848	136,509,148	144,624,830	126,193,218	132,802,878	169,375,104
Morelos	391,497,178	24,780,796	26,773,657	28,023,094	30,793,780	32,755,310	30,422,237	34,423,264	35,310,309	37,409,561	32,641,926	34,351,622	43,811,622
Nayarit	242,806,621	15,369,054	16,605,027	17,379,928	19,098,308	20,314,849	18,867,877	21,349,315	21,899,460	23,201,417	20,244,528	21,304,882	27,171,976
Nuevo León	2,058,412,622	130,292,391	140,770,450	147,339,738	161,907,437	172,220,764	159,953,942	180,990,530	185,654,429	196,691,873	171,624,614	180,613,848	230,352,606
Oaxaca	570,650,148	36,120,733	39,025,547	40,846,739	44,885,317	47,744,463	44,343,753	50,175,689	51,468,654	54,528,546	47,579,193	50,071,262	63,860,252
Puebla	2,082,677,237	131,828,280	142,429,855	149,076,582	163,816,006	174,250,907	161,839,482	183,124,051	187,842,927	199,010,482	173,647,729	182,742,928	233,068,008
Querétaro	1,071,392,798	67,816,495	73,270,269	76,689,548	84,271,958	89,639,990	83,255,174	94,204,606	96,632,140	102,377,072	89,329,697	94,008,545	119,897,304
Quintana Roo	562,258,317	35,589,551	38,451,647	40,246,058	44,225,245	47,042,345	43,691,645	49,437,819	50,711,770	53,726,663	46,879,506	49,334,928	62,921,140
San Luis Potosí	981,635,396	62,135,075	67,131,952	70,264,776	77,211,959	82,130,277	76,280,358	86,312,486	88,536,650	93,800,292	81,845,979	86,132,850	109,852,742
Sinaloa	564,201,774	35,712,567	38,584,556	40,385,169	44,378,111	47,204,948	43,842,666	49,608,702	50,887,056	53,912,370	47,041,546	49,505,455	63,138,628
Sonora	839,866,678	53,161,468	57,436,691	60,117,070	66,060,934	70,268,944	65,263,876	73,847,155	75,750,103	80,253,565	70,025,705	73,693,462	93,987,705
Tabasco	1,010,784,124	63,980,117	69,125,371	72,351,222	79,504,695	84,569,057	78,545,430	88,875,453	91,165,662	96,585,602	84,276,317	88,690,483	113,114,715
Tamaulipas	987,302,060	62,493,761	67,519,483	70,670,392	77,657,679	82,604,388	76,720,699	86,810,740	89,047,744	94,341,771	82,318,449	86,630,067	110,486,887
Tlaxcala	420,701,448	26,629,353	28,770,875	30,113,516	33,090,884	35,198,737	32,691,626	36,991,115	37,944,330	40,200,179	35,076,895	36,914,128	47,079,810
Veracruz	1,190,995,923	75,387,075	81,449,672	85,250,656	93,679,516	99,646,799	92,549,225	104,720,978	107,419,506	113,805,763	99,301,866	104,503,030	133,281,837
Yucatán	754,711,067	47,771,330	51,613,081	54,021,691	59,362,896	63,144,248	58,646,653	66,359,657	68,069,662	72,116,510	62,925,671	66,221,548	84,458,120
Zacatecas	785,587,130	49,725,708	53,724,629	56,231,778	61,791,498	65,727,549	61,045,952	69,074,504	70,854,467	75,066,876	65,500,030	68,930,744	87,913,395
No distribuible	21,232,011,970	1,343,933,461	1,452,012,026	1,519,772,587	1,670,034,766	1,776,414,160	1,649,884,950	1,866,872,103	1,914,979,053	2,028,827,540	1,770,265,017	1,862,986,719	2,376,029,588

Estimación de las participaciones por el 100% de la recaudación del ISR que se enteró a la federación, por el salario del personal de las entidades de conformidad con el artículo 3o.-B, de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,282,896,020	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335	190,241,335
Aguascalientes	23,287,824	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652	1,940,652
Baja California	56,460,588	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049	4,705,049
Baja California Sur	10,562,964	880,247	880,247	880,247	880,247	880,247	880,247	880,247	880,247	880,247	880,247	880,247	880,247
Campeche	11,501,232	958,436	958,436	958,436	958,436	958,436	958,436	958,436	958,436	958,436	958,436	958,436	958,436
Coahuila	74,655,264	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272	6,221,272
Colima	13,638,024	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502	1,136,502
Chiapas	36,156,504	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042	3,013,042
Chihuahua	77,563,680	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640	6,463,640
Distrito Federal	523,436,100	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675	43,619,675
Durango	17,388,816	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068	1,449,068
Guanajuato	73,143,984	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332	6,095,332
Guerrero	19,701,396	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783	1,641,783
Hidalgo	20,614,548	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879	1,717,879
Jalisco	179,465,304	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442	14,955,442
México	247,212,528	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044	20,601,044
Michoacán	64,309,176	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098	5,359,098
Morelos	22,529,904	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492	1,877,492
Nayarit	8,987,760	748,980	748,980	748,980	748,980	748,980	748,980	748,980	748,980	748,980	748,980	748,980	748,980
Nuevo León	160,074,384	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532	13,339,532
Oaxaca	28,451,736	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978	2,370,978
Puebla	101,394,828	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569	8,449,569
Querétaro	32,844,024	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002	2,737,002
Quintana Roo	49,397,304	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442	4,116,442
San Luis Potosí	40,021,452	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121	3,335,121
Sinaloa	62,820,732	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061	5,235,061
Sonora	61,334,568	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214	5,111,214
Tabasco	36,896,160	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680	3,074,680
Tamaulipas	93,534,816	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568	7,794,568
Tlaxcala	8,346,264	695,522	695,522	695,522	695,522	695,522	695,522	695,522	695,522	695,522	695,522	695,522	695,522
Veracruz	86,690,688	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224	7,224,224
Yucatán	30,437,856	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488	2,536,488
Zacatecas	10,035,612	836,301	836,301	836,301	836,301	836,301	836,301	836,301	836,301	836,301	836,301	836,301	836,301

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14, de la Ley Federal del Impuesto sobre Automóviles Nuevos

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	7,299,099,995	837,935,166	600,022,457	556,711,622	616,675,577	539,770,747	578,403,530	581,447,638	560,937,685	581,199,151	553,531,792	621,817,589	670,647,041
Aguascalientes	80,736,579	9,268,543	6,636,950	6,157,881	6,821,153	5,970,495	6,397,819	6,431,491	6,204,627	6,428,742	6,122,709	6,878,029	7,418,140
Baja California	160,659,698	18,443,700	13,207,029	12,253,719	13,573,579	11,880,835	12,731,177	12,798,181	12,346,739	12,792,712	12,183,728	13,686,760	14,761,539
Baja California Sur	40,394,692	4,637,302	3,320,645	3,080,955	3,412,807	2,987,200	3,201,002	3,217,849	3,104,342	3,216,473	3,063,357	3,441,264	3,711,496
Campeche	37,305,740	4,282,691	3,066,718	2,845,356	3,151,832	2,758,771	2,956,224	2,971,782	2,866,956	2,970,512	2,829,104	3,178,113	3,427,681
Coahuila	258,597,373	29,686,925	21,257,995	19,723,550	21,847,993	19,123,357	20,492,065	20,599,914	19,873,274	20,591,110	19,610,893	22,030,167	23,760,130
Colima	41,072,259	4,715,087	3,376,345	3,132,633	3,470,052	3,037,307	3,254,694	3,271,824	3,156,414	3,270,425	3,114,740	3,498,987	3,773,751
Chiapas	110,717,610	12,710,359	9,101,540	8,444,573	9,354,146	8,187,602	8,773,610	8,819,785	8,508,676	8,816,016	8,396,339	9,432,143	10,172,821
Chihuahua	255,075,129	29,282,572	20,968,449	19,454,904	21,550,411	18,862,886	20,212,952	20,319,331	19,602,588	20,310,648	19,343,781	21,730,104	23,436,503
Distrito Federal	1,594,028,717	182,994,166	131,037,118	121,578,594	134,673,943	117,878,926	126,315,825	126,980,618	122,501,511	126,926,353	120,884,160	135,796,892	146,460,611
Durango	57,956,001	6,653,337	4,764,273	4,420,378	4,896,501	4,285,864	4,592,615	4,616,786	4,453,933	4,614,813	4,395,129	4,937,329	5,325,043
Guanajuato	258,439,637	29,668,817	21,245,028	19,711,519	21,834,666	19,111,693	20,479,566	20,587,348	19,861,152	20,578,550	19,598,931	22,016,730	23,745,637
Guerrero	64,151,143	7,364,538	5,273,544	4,892,889	5,419,907	4,743,997	5,083,537	5,110,292	4,930,032	5,108,108	4,864,942	5,465,100	5,894,257
Hidalgo	70,838,494	8,132,244	5,823,278	5,402,942	5,984,898	5,238,529	5,613,464	5,643,007	5,443,956	5,640,596	5,372,081	6,034,802	6,508,697
Jalisco	605,472,275	69,508,091	49,772,844	46,180,139	51,154,247	44,774,866	47,979,518	48,232,032	46,530,698	48,211,420	45,916,367	51,580,785	55,631,268
México	848,189,935	97,372,028	69,725,447	64,692,523	71,660,618	62,723,913	67,213,225	67,566,965	65,183,612	67,538,090	64,323,012	72,258,144	77,932,358
Michoacán	178,061,832	20,441,461	14,637,571	13,581,002	15,043,825	13,167,729	14,110,177	14,184,438	13,684,097	14,178,376	13,503,430	15,169,265	16,360,461
Morelos	90,581,641	10,398,754	7,446,263	6,908,777	7,652,928	6,698,541	7,177,973	7,215,750	6,961,222	7,212,666	6,869,315	7,716,740	8,322,712
Nayarit	25,291,478	2,903,456	2,079,086	1,929,013	2,136,789	1,870,313	2,004,176	2,014,724	1,943,656	2,013,863	1,917,995	2,154,606	2,323,801
Nuevo León	548,743,122	62,995,597	45,109,424	41,853,335	46,361,398	40,579,727	43,484,123	43,712,977	42,171,048	43,694,296	41,614,276	46,747,972	50,418,949
Oaxaca	76,966,219	8,835,706	6,327,008	5,870,311	6,502,608	5,691,676	6,099,044	6,131,143	5,914,873	6,128,523	5,836,781	6,556,829	7,071,717
Puebla	322,433,054	37,015,248	26,505,607	24,592,378	27,241,248	23,844,026	25,550,604	25,685,076	24,779,062	25,674,099	24,451,911	27,468,393	29,625,402
Querétaro	129,718,454	14,891,652	10,663,504	9,893,791	10,959,461	9,592,721	10,279,296	10,333,396	9,968,896	10,328,980	9,837,280	11,050,844	11,918,633
Quintana Roo	163,637,989	18,785,607	13,451,860	12,480,877	13,825,205	12,101,081	12,967,186	13,035,432	12,575,621	13,029,861	12,409,589	13,940,483	15,035,187
San Luis Potosí	111,408,783	12,789,705	9,158,358	8,497,289	9,412,541	8,238,715	8,828,381	8,874,844	8,561,793	8,871,051	8,448,754	9,491,025	10,236,327
Sinaloa	217,911,199	25,016,160	17,913,388	16,620,364	18,410,559	16,114,602	17,267,966	17,358,846	16,746,531	17,351,428	16,525,431	18,564,072	20,021,852
Sonora	181,006,917	20,779,557	14,879,672	13,805,627	15,292,645	13,385,519	14,343,555	14,419,044	13,910,427	14,412,882	13,726,772	15,420,159	16,631,058
Tabasco	115,395,303	13,247,357	9,486,070	8,801,346	9,749,348	8,533,519	9,144,285	9,192,411	8,868,158	9,188,482	8,751,075	9,830,641	10,602,611
Tamaulipas	256,735,833	29,473,220	21,104,967	19,581,568	21,690,718	18,985,696	20,344,551	20,451,623	19,730,214	20,442,883	19,469,722	21,871,581	23,589,090
Tlaxcala	21,510,604	2,469,413	1,768,279	1,640,641	1,817,356	1,590,716	1,704,568	1,713,539	1,653,095	1,712,806	1,631,270	1,832,510	1,976,411
Veracruz	263,918,062	30,297,739	21,695,382	20,129,366	22,297,519	19,516,824	20,913,693	21,023,761	20,282,170	21,014,776	20,014,391	22,483,442	24,248,999
Yucatán	86,296,425	9,906,812	7,093,997	6,581,938	7,290,885	6,381,648	6,838,399	6,874,389	6,631,902	6,871,451	6,544,343	7,351,678	7,928,983
Zacatecas	25,847,798	2,967,322	2,124,818	1,971,444	2,183,791	1,911,453	2,048,260	2,059,040	1,986,410	2,058,160	1,960,184	2,202,000	2,374,916

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o., de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2016
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,290,058,712	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226	190,838,226
Aguascalientes	30,606,960	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580	2,550,580
Baja California	129,734,772	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231	10,811,231
Baja California Sur	30,798,096	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508	2,566,508
Campeche	25,809,936	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828	2,150,828
Coahuila	20,979,984	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332	1,748,332
Colima	41,445,840	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820	3,453,820
Chiapas	66,463,128	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594	5,538,594
Chihuahua	139,972,740	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395	11,664,395
Distrito Federal	175,481,316	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443	14,623,443
Durango	32,644,056	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338	2,720,338
Guanajuato	89,598,720	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560	7,466,560
Guerrero	38,450,628	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219	3,204,219
Hidalgo	52,599,372	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281	4,383,281
Jalisco	264,791,148	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929	22,065,929
México	142,552,440	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370	11,879,370
Michoacán	70,839,936	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328	5,903,328
Morelos	35,584,344	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362	2,965,362
Nayarit	19,645,356	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113	1,637,113
Nuevo León	74,949,408	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784	6,245,784
Oaxaca	12,246,420	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535	1,020,535
Puebla	81,221,508	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459	6,768,459
Querétaro	59,773,380	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115	4,981,115
Quintana Roo	67,936,848	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404	5,661,404
San Luis Potosí	101,691,000	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250	8,474,250
Sinaloa	143,044,356	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363	11,920,363
Sonora	58,392,624	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052	4,866,052
Tabasco	17,886,828	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569	1,490,569
Tamaulipas	65,315,400	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950	5,442,950
Tlaxcala	8,390,892	699,241	699,241	699,241	699,241	699,241	699,241	699,241	699,241	699,241	699,241	699,241	699,241
Veracruz	118,134,108	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509	9,844,509
Yucatán	27,975,180	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265	2,331,265
Zacatecas	45,101,988	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499	3,758,499

Estimación del Fondo de compensación de repecos e intermedios, de conformidad con el artículo 5o., transitorio de la Ley de Ingresos de la Federación para el ejercicio Fiscal de 2014.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE OTROS INCENTIVOS DE 2016 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL.
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	15,643,748,249	1,106,202,008	1,217,606,017	1,288,320,338	1,334,083,008	1,176,296,432	1,631,570,298	1,257,191,662	1,506,697,227	1,069,131,887	1,449,283,268	1,303,683,035	1,303,683,069
Aguascalientes	247,547,156	17,504,575	19,267,435	20,386,421	21,110,571	18,613,751	25,818,019	19,893,840	23,842,023	16,917,976	22,933,503	20,629,521	20,629,521
Baja California	1,169,791,763	82,718,411	91,048,863	96,336,664	99,758,657	87,959,858	122,003,849	94,008,957	112,666,222	79,946,421	108,372,981	97,485,440	97,485,440
Baja California Sur	278,932,608	19,723,905	21,710,272	22,971,129	23,787,090	20,973,710	29,091,376	22,416,095	26,864,852	19,062,934	25,841,145	23,245,050	23,245,050
Campeche	154,939,732	10,956,110	12,059,484	12,759,857	13,213,103	11,650,344	16,159,493	12,451,551	14,922,718	10,588,958	14,354,076	12,912,013	12,912,025
Coahuila	657,522,554	46,494,789	51,177,212	54,149,406	56,072,858	49,440,928	68,576,549	52,841,037	63,328,008	44,936,694	60,914,841	54,795,116	54,795,116
Colima	185,928,987	13,147,426	14,471,484	15,311,938	15,855,836	13,980,512	19,391,530	14,941,967	17,907,389	12,706,840	17,225,013	15,494,526	15,494,526
Chiapas	314,509,742	22,239,639	24,479,361	25,901,037	26,821,072	23,648,852	32,801,906	25,275,210	30,291,395	21,494,362	29,137,116	26,209,896	26,209,896
Chihuahua	800,750,136	56,622,709	62,325,101	65,944,726	68,287,161	60,210,604	83,514,521	64,351,355	77,122,694	54,725,216	74,183,869	66,731,090	66,731,090
Distrito Federal	1,301,137,173	92,006,119	101,271,922	107,153,443	110,959,661	97,836,081	135,702,565	104,564,378	125,316,500	88,922,886	120,541,210	108,431,204	108,431,204
Durango	216,395,802	15,301,798	16,842,820	17,820,992	18,454,015	16,271,395	22,569,077	17,390,397	20,841,742	14,789,017	20,047,549	18,033,500	18,033,500
Guanajuato	711,577,068	50,317,096	55,384,458	58,600,995	60,682,572	53,505,436	74,214,184	57,185,065	68,534,163	48,630,911	65,922,612	59,299,788	59,299,788
Guerrero	249,647,018	17,653,060	19,430,875	20,559,352	21,289,645	18,771,645	26,037,025	20,062,593	24,044,268	17,061,486	23,128,041	20,804,514	20,804,514
Hidalgo	205,059,323	14,500,172	15,960,463	16,887,391	17,487,251	15,418,974	21,386,735	16,479,354	19,749,891	14,014,254	18,997,304	17,088,767	17,088,767
Jalisco	1,193,755,783	84,412,957	92,914,064	98,310,190	101,802,284	89,761,779	124,503,185	95,934,797	114,974,270	81,584,180	110,593,079	99,482,499	99,482,499
México	1,248,157,008	88,259,781	97,148,296	102,790,331	106,441,566	93,852,356	130,176,980	100,306,689	120,213,818	85,302,093	115,632,970	104,016,064	104,016,064
Michoacán	314,291,806	22,224,228	24,462,398	25,883,089	26,802,487	23,632,465	32,779,176	25,257,696	30,270,405	21,479,468	29,116,926	26,191,734	26,191,734
Morelos	166,778,396	11,793,247	12,980,928	13,734,815	14,222,692	12,540,525	17,394,211	13,402,951	16,062,936	11,398,042	15,450,845	13,898,597	13,898,607
Nayarit	191,465,147	13,538,899	14,902,382	15,767,861	16,327,954	14,396,791	19,968,926	15,386,874	18,440,594	13,085,195	17,737,899	15,955,886	15,955,886
Nuevo León	765,661,932	54,141,549	59,594,067	63,055,083	65,294,874	57,572,226	79,854,984	61,531,532	73,743,242	52,327,203	70,933,194	63,806,989	63,806,989
Oaxaca	185,383,643	13,108,863	14,429,038	15,267,026	15,809,329	13,939,506	19,334,653	14,898,141	17,854,866	12,669,570	17,174,491	15,449,080	15,449,080
Puebla	530,854,042	37,537,795	41,318,172	43,717,787	45,270,695	39,916,375	55,365,612	42,661,469	51,128,176	36,279,859	49,179,894	44,239,104	44,239,104
Querétaro	430,116,705	30,414,448	33,477,443	35,421,696	36,679,917	32,341,657	44,859,175	34,565,830	41,425,855	29,395,224	39,847,288	35,844,086	35,844,086
Quintana Roo	726,004,588	51,337,296	56,507,401	59,789,154	61,912,936	54,590,281	75,718,907	58,344,516	69,923,722	49,616,923	67,259,220	60,502,116	60,502,116
San Luis Potosí	234,032,364	16,548,916	18,215,533	19,273,428	19,958,043	17,597,537	24,408,489	18,807,739	22,540,372	15,994,342	21,681,453	19,503,256	19,503,256
Sinaloa	532,760,770	37,672,623	41,466,579	43,874,813	45,433,299	40,059,747	55,564,474	42,814,701	51,311,819	36,410,170	49,356,539	44,398,003	44,398,003
Sonora	779,970,396	55,153,331	60,707,743	64,233,438	66,515,086	58,648,118	81,347,291	62,681,415	75,121,334	53,305,078	72,258,772	64,999,395	64,999,395
Tabasco	178,111,448	12,594,631	13,863,019	14,668,134	15,189,164	13,392,689	18,576,197	14,313,720	17,154,458	12,172,571	16,500,773	14,843,046	14,843,046
Tamaulipas	407,098,298	28,786,768	31,685,842	33,526,046	34,716,931	30,610,840	42,458,462	32,715,982	39,208,882	27,822,090	37,714,795	33,925,830	33,925,830
Tlaxcala	96,676,542	6,836,199	7,524,662	7,961,669	8,244,477	7,269,374	10,082,913	7,769,297	9,311,212	6,607,110	8,956,401	8,056,608	8,056,620
Veracruz	558,540,509	39,495,562	43,473,103	45,997,870	47,631,769	41,998,196	58,253,182	44,886,460	53,794,744	38,172,020	51,744,851	46,546,376	46,546,376
Yucatán	246,002,749	17,395,367	19,147,229	20,259,233	20,978,865	18,497,623	25,656,945	19,769,725	23,693,277	16,812,428	22,790,425	20,500,816	20,500,816
Zacatecas	364,347,061	25,763,739	28,358,368	30,005,324	31,071,148	27,396,257	37,999,707	29,280,329	35,091,380	24,900,366	33,754,193	30,363,125	30,363,125

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2016 (CONSOLIDADO)
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	678,747,304,379	53,814,694,662	67,118,421,892	49,035,035,955	54,450,921,691	55,121,300,667	54,119,383,391	55,668,801,731	57,867,298,620	57,875,668,021	60,932,935,985	56,235,192,200	56,507,649,564
Aguascalientes	7,453,389,215	591,505,282	742,717,711	540,110,908	598,362,991	605,751,922	595,272,086	609,674,694	635,945,677	632,627,789	668,286,221	616,761,350	616,372,584
Baja California	18,663,961,099	1,490,037,271	1,857,498,503	1,358,241,783	1,508,504,363	1,508,877,546	1,506,815,893	1,525,764,445	1,591,690,244	1,564,797,222	1,688,620,814	1,538,047,713	1,525,065,302
Baja California Sur	4,278,531,826	342,158,425	430,577,231	312,467,513	343,230,099	346,498,129	346,624,883	347,944,990	365,572,069	358,464,540	384,741,142	353,110,800	347,142,005
Campeche	7,610,162,536	601,261,437	688,091,329	501,819,937	580,070,195	597,355,376	614,932,311	637,939,348	668,791,275	696,753,254	697,896,594	663,076,958	662,174,522
Coahuila	15,912,353,926	1,269,051,044	1,594,854,982	1,153,776,604	1,275,235,992	1,289,022,518	1,277,827,198	1,297,926,579	1,357,437,128	1,345,241,280	1,429,143,002	1,315,690,376	1,307,147,223
Colima	4,615,448,510	364,683,647	457,490,950	335,836,705	369,472,537	375,811,515	369,840,366	377,360,060	394,911,802	392,069,899	411,859,355	382,687,298	383,424,376
Chiapas	26,140,276,888	2,081,893,572	2,638,028,902	1,889,005,903	2,090,204,650	2,129,312,096	2,082,761,611	2,133,597,543	2,220,697,289	2,222,757,420	2,350,178,487	2,159,378,122	2,142,461,293
Chihuahua	19,861,073,815	1,584,232,665	1,976,774,326	1,442,289,933	1,597,930,319	1,610,037,390	1,592,738,141	1,624,327,843	1,692,320,009	1,678,107,626	1,786,610,079	1,640,536,061	1,635,169,423
Distrito Federal	73,200,690,985	5,814,419,096	7,323,964,443	5,284,482,452	5,853,059,077	5,942,679,721	5,830,002,375	5,980,208,688	6,238,015,923	6,242,747,529	6,545,510,574	6,066,403,616	6,079,197,491
Durango	8,867,223,383	702,918,794	883,189,255	640,978,475	712,575,419	720,669,986	705,987,932	726,545,459	755,668,710	754,171,000	796,989,274	733,253,704	734,275,375
Guanajuato	28,089,951,146	2,249,725,854	2,785,383,824	2,022,015,523	2,287,978,409	2,269,263,583	2,230,573,406	2,312,567,374	2,379,247,617	2,373,249,732	2,559,744,562	2,309,631,999	2,310,569,263
Guerrero	15,265,474,663	1,219,038,332	1,542,931,378	1,106,834,828	1,220,611,396	1,243,459,276	1,218,102,619	1,244,825,023	1,296,959,922	1,294,495,510	1,371,050,263	1,259,953,533	1,247,212,583
Hidalgo	12,793,655,845	1,018,694,496	1,287,445,503	925,205,343	1,026,555,056	1,042,239,774	1,016,042,990	1,045,766,452	1,088,118,450	1,087,486,899	1,148,421,520	1,057,082,934	1,050,596,428
Jalisco	42,899,704,332	3,418,104,771	4,297,937,765	3,105,297,383	3,439,322,982	3,478,671,286	3,430,088,860	3,504,327,322	3,653,713,622	3,638,586,736	3,853,766,746	3,546,414,189	3,533,472,670
México	84,706,492,797	6,750,830,398	8,528,226,729	6,107,860,350	6,805,252,889	6,878,434,900	6,739,758,118	6,925,083,449	7,191,242,739	7,193,145,391	7,638,995,308	6,989,436,195	6,958,226,331
Michoacán	21,241,888,077	1,688,432,744	2,126,975,538	1,540,234,780	1,695,600,562	1,731,566,652	1,691,013,142	1,735,491,654	1,809,846,191	1,810,502,606	1,897,040,689	1,759,001,786	1,756,181,733
Morelos	9,113,206,834	728,005,173	925,037,832	658,731,690	729,619,357	740,943,235	726,144,679	742,580,624	774,604,957	772,756,628	818,867,931	752,446,352	743,468,376
Nayarit	6,508,441,992	523,169,372	648,945,240	475,828,655	522,424,067	530,504,557	520,552,642	532,070,843	553,298,435	549,491,348	583,111,396	537,076,750	531,968,687
Nuevo León	30,072,882,685	2,394,914,615	3,009,182,700	2,171,676,584	2,401,895,959	2,436,662,862	2,404,810,407	2,455,836,180	2,564,632,254	2,559,017,401	2,696,271,306	2,491,431,323	2,486,551,094
Oaxaca	17,279,913,583	1,386,669,902	1,753,358,927	1,251,679,755	1,385,515,011	1,407,969,108	1,372,736,388	1,409,651,962	1,465,506,060	1,464,441,750	1,553,268,161	1,424,857,076	1,404,259,483
Puebla	28,679,205,309	2,291,783,644	2,860,212,608	2,070,990,161	2,312,955,544	2,328,139,066	2,279,717,031	2,351,272,993	2,434,063,331	2,433,193,113	2,587,798,938	2,366,167,953	2,362,910,927
Querétaro	11,503,137,586	912,502,032	1,133,273,193	833,887,574	927,205,927	933,239,788	919,513,197	944,101,664	981,138,722	975,680,057	1,034,394,962	951,300,165	956,900,305
Quintana Roo	8,963,094,638	715,422,650	880,795,011	652,468,097	727,415,489	721,630,784	725,626,251	734,508,005	766,512,970	749,995,247	811,125,678	739,516,579	738,077,877
San Luis Potosí	13,012,196,934	1,033,000,020	1,298,707,667	944,239,459	1,042,167,367	1,059,679,055	1,037,469,766	1,064,004,916	1,108,011,388	1,107,644,877	1,164,159,976	1,076,969,215	1,076,143,228
Sinaloa	16,101,009,867	1,320,648,877	1,591,034,939	1,160,465,575	1,337,719,598	1,290,181,265	1,276,549,630	1,332,086,893	1,350,991,285	1,340,354,440	1,491,499,416	1,312,143,596	1,297,334,353
Sonora	18,763,334,714	1,529,524,200	1,812,567,843	1,379,244,193	1,551,457,981	1,512,434,026	1,503,346,071	1,552,040,460	1,581,026,649	1,564,785,192	1,710,394,547	1,537,336,188	1,529,177,364
Tabasco	21,321,799,957	1,699,292,335	2,088,785,679	1,528,528,865	1,680,432,199	1,729,797,541	1,709,886,503	1,748,227,252	1,825,037,363	1,845,639,414	1,905,583,673	1,786,680,929	1,773,908,204
Tamaulipas	20,795,973,676	1,663,630,144	2,083,431,406	1,499,014,556	1,661,842,450	1,689,917,326	1,650,780,234	1,700,540,844	1,775,064,452	1,775,425,648	1,859,455,488	1,726,702,027	1,710,169,101
Tlaxcala	6,750,596,720	540,427,350	669,601,103	493,173,842	540,803,909	552,253,708	537,703,921	552,764,831	573,299,951	573,117,318	602,947,819	557,763,548	556,739,420
Veracruz	36,777,607,174	2,934,188,913	3,746,312,581	2,650,337,722	2,929,159,160	2,990,350,133	2,936,303,597	2,992,166,422	3,128,944,941	3,127,871,922	3,304,815,021	3,042,449,327	2,994,707,435
Yucatán	11,280,006,392	898,076,395	1,123,498,376	819,919,968	906,202,748	917,100,840	899,367,568	923,288,349	960,605,102	958,491,407	1,009,955,274	933,226,261	930,274,104
Zacatecas	8,992,605,305	712,517,751	879,576,392	658,618,252	720,103,223	734,431,543	720,608,625	737,436,467	769,403,040	763,730,286	800,166,752	745,671,558	750,341,416
No distribuible	21,232,011,970	1,343,933,461	1,452,012,026	1,519,772,587	1,670,034,766	1,776,414,160	1,649,884,950	1,866,872,103	1,914,979,053	2,028,827,540	1,770,265,017	1,862,986,719	2,376,029,588

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	616,286,725,526	59,861,273,025	47,201,619,491	54,008,038,609	43,865,795,920	59,014,271,416	51,687,672,505	52,540,810,636	38,614,247,034	48,683,444,920	51,290,672,801	62,539,521,583	46,979,357,586
AGUASCALIENTES	8,231,237,991	947,650,869	549,334,327	602,550,472	622,080,883	729,217,305	676,709,180	717,658,909	488,005,292	613,326,625	691,263,399	760,314,224	833,126,506
BAJA CALIFORNIA	15,968,763,648	1,595,134,637	1,258,412,419	1,263,210,751	1,242,745,183	1,871,719,892	1,237,794,422	1,273,491,058	1,000,263,216	1,152,044,697	1,227,290,671	1,954,502,582	892,154,120
BAJA CALIFORNIA SUR	5,932,822,256	524,361,132	364,190,163	524,876,235	437,656,297	553,898,924	565,611,030	534,888,524	385,697,312	443,280,967	450,576,186	742,192,743	405,592,743
CAMPECHE	7,425,407,456	635,012,817	533,951,841	636,859,050	417,301,413	791,477,401	609,137,660	606,556,173	490,941,745	538,663,076	538,389,413	1,036,095,074	591,021,793
COAHUILA	14,714,568,605	1,206,476,993	1,096,921,167	991,645,991	996,108,164	1,787,694,225	1,289,303,109	1,181,700,334	845,412,227	1,138,030,984	1,164,042,230	1,647,634,952	1,369,598,229
COLIMA	5,027,719,679	424,707,122	362,182,183	409,390,957	353,463,735	514,346,824	393,543,884	418,896,587	321,235,550	377,169,832	417,660,330	612,590,999	422,531,676
CHIAPAS	36,106,540,642	3,203,370,540	2,925,575,040	3,403,692,361	2,710,103,299	3,559,761,348	3,416,072,911	3,347,311,633	2,583,861,501	3,147,663,399	3,149,182,970	3,284,283,289	1,375,662,351
CHIHUAHUA	18,020,189,765	2,015,424,283	1,310,372,931	1,811,260,490	1,063,940,414	1,503,048,454	1,494,560,726	1,476,374,454	938,492,560	1,301,316,032	1,385,184,181	2,140,043,387	1,580,171,853
DISTRITO FEDERAL	12,285,569,110	1,089,058,718	991,346,212	1,036,718,786	1,040,702,775	1,028,519,131	1,035,003,600	1,006,922,680	1,021,799,471	970,745,776	1,068,983,380	1,025,368,824	970,399,757
DURANGO	11,786,233,586	1,088,979,930	844,167,234	1,035,955,317	688,545,060	1,109,894,649	917,674,549	1,016,667,596	628,615,043	846,294,430	942,828,735	1,535,951,490	1,130,659,553
GUANAJUATO	24,006,759,887	1,826,942,181	1,892,459,472	2,252,093,601	1,555,369,551	2,165,505,106	2,176,282,695	2,213,220,868	1,595,074,842	1,976,023,698	2,151,940,763	2,022,387,781	2,179,459,329
GUERRERO	29,684,690,321	3,377,758,582	2,274,695,430	2,453,151,314	2,195,770,843	2,704,719,975	2,410,253,774	2,353,257,143	2,021,517,154	2,273,327,612	2,248,892,977	3,065,139,253	2,306,206,264
HIDALGO	19,660,568,775	2,175,019,235	1,381,202,402	2,042,191,483	1,163,737,111	1,667,177,307	1,585,274,408	1,459,801,387	1,275,542,516	1,610,524,388	1,716,522,114	2,686,526,541	897,049,883
JALISCO	29,793,784,860	2,767,313,569	2,217,078,018	2,377,401,998	2,172,811,457	2,961,265,463	2,403,735,712	2,613,915,275	1,989,915,790	2,349,887,622	2,519,074,890	3,869,184,047	1,552,201,019
MEXICO	62,786,254,982	6,132,130,735	5,560,790,744	5,015,182,332	5,037,063,978	5,093,758,680	5,419,184,380	5,806,339,241	3,630,009,993	4,415,623,611	5,749,144,943	6,421,586,089	4,505,440,256
MICHOACAN	25,707,817,991	2,613,114,719	1,933,666,970	2,612,914,500	1,585,032,734	2,347,274,954	2,218,268,115	2,092,798,293	1,581,481,356	2,525,622,446	2,321,484,283	2,377,505,367	1,498,654,254
MORELOS	10,442,329,090	1,216,668,983	726,684,893	1,032,306,382	597,614,464	987,564,259	817,239,282	878,976,744	576,729,610	756,505,559	765,711,459	1,307,012,677	779,314,778
NAYARIT	8,358,300,783	784,022,925	606,605,831	808,234,968	489,187,399	861,847,843	650,876,800	702,363,958	539,056,253	628,020,679	673,638,746	771,110,312	843,335,069
NUEVO LEON	19,846,015,879	1,350,394,167	1,306,118,431	1,572,249,111	1,624,574,063	2,133,777,175	1,577,459,805	1,727,858,991	1,223,243,417	1,572,805,927	1,714,834,875	1,841,550,816	2,201,149,101
OAXACA	33,790,769,660	4,070,729,909	2,743,970,791	3,461,336,264	2,036,028,095	3,462,945,880	2,644,710,099	2,811,128,800	2,128,828,944	2,801,983,299	2,614,346,762	2,201,333,831	2,813,426,986
PUEBLA	29,848,127,003	3,595,640,626	2,154,729,497	2,461,145,758	2,163,219,773	3,180,265,553	2,342,530,780	2,521,104,673	1,826,189,297	2,219,342,249	2,212,291,611	2,487,276,788	2,684,390,398
QUERETARO	9,506,738,376	654,364,831	721,152,638	965,688,285	727,380,366	756,183,192	862,446,525	884,010,640	629,916,056	780,124,959	829,880,035	905,421,272	790,169,577
QUINTANA ROO	8,323,863,485	759,568,246	610,740,736	905,151,058	559,454,153	816,613,813	713,970,396	760,151,791	441,710,838	642,290,949	653,652,142	881,740,216	578,819,147
SAN LUIS POTOSI	16,861,829,796	1,794,090,103	1,297,912,645	1,394,643,910	1,225,618,136	1,569,061,661	1,337,155,296	1,453,878,564	944,815,546	1,231,193,434	1,443,670,007	2,223,144,341	946,646,153
SINALOA	15,402,153,021	979,501,821	1,039,168,163	1,337,254,225	887,010,801	1,649,726,718	1,399,024,666	1,304,083,625	961,271,313	1,201,879,537	1,315,668,140	1,520,278,654	1,807,285,358
SONORA	13,649,844,718	1,411,919,480	1,051,836,608	1,173,000,237	959,756,427	1,390,999,347	1,189,961,987	1,100,161,103	810,025,675	1,109,572,927	1,084,564,068	1,680,586,627	687,460,232
TABASCO	12,286,589,995	1,091,805,409	962,006,449	1,054,976,794	941,845,251	1,084,195,481	1,023,258,656	1,088,161,618	755,532,341	990,943,101	956,212,287	1,559,613,386	778,039,222
TAMAULIPAS	18,857,307,411	2,174,381,156	1,414,855,682	1,430,458,616	1,375,816,034	1,685,497,636	1,592,399,126	1,352,922,519	1,076,999,999	1,489,614,376	1,359,186,211	2,574,945,347	1,330,230,709
TLAXCALA	8,102,115,657	601,879,511	615,406,736	760,611,542	473,162,933	751,207,589	681,951,771	679,638,450	487,327,930	590,608,835	713,441,704	1,201,316,296	545,562,360
VERACRUZ	44,713,777,543	4,077,433,022	3,267,224,838	3,819,743,064	3,331,471,158	4,843,299,435	3,635,790,109	3,718,579,707	2,596,509,431	3,826,949,089	3,835,383,832	3,453,022,032	4,308,371,826
YUCATAN	10,742,546,329	978,080,146	813,516,529	906,608,412	830,056,965	941,118,295	911,976,837	956,019,192	606,461,549	821,195,108	857,163,181	856,134,742	1,264,215,373
ZACATECAS	10,741,969,108	1,108,876,784	783,882,627	866,074,501	771,707,161	921,228,057	869,050,371	892,510,262	622,303,423	751,409,853	929,106,432	1,004,267,760	1,221,551,877
No distribuible geográficamente	17,673,518,118	1,589,459,844	1,589,459,844	1,589,459,844	1,589,459,844	1,589,459,844	1,589,459,844	1,589,459,844	1,589,459,844	1,589,459,844	1,589,459,844	889,459,844	889,459,834

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	343,067,841,371	34,251,395,750	23,819,831,058	30,194,435,694	20,445,589,853	35,289,753,459	28,200,548,812	29,298,349,134	15,808,946,282	25,890,298,524	26,377,424,495	43,820,301,438	29,670,966,872
AGUASCALIENTES	5,413,092,792	674,797,300	322,297,567	376,247,401	397,044,553	499,830,122	449,526,214	484,295,328	264,121,138	389,341,836	427,863,872	513,867,559	613,859,902
BAJA CALIFORNIA	10,380,083,739	1,090,400,598	804,659,559	802,701,853	786,012,408	1,407,431,154	776,898,563	819,411,335	552,319,237	702,494,126	727,912,191	1,471,511,584	438,331,131
BAJA CALIFORNIA SUR	4,213,519,617	351,254,740	231,563,296	389,258,458	305,116,012	416,793,865	432,311,076	366,853,199	253,307,911	310,005,763	295,237,966	591,734,482	270,082,849
CAMPECHE	4,559,646,779	366,112,337	295,448,676	394,134,984	176,831,758	545,859,235	366,015,997	368,212,403	257,526,925	304,472,149	269,111,603	819,951,085	395,969,627
COAHUILA	10,028,544,662	777,564,372	710,808,034	600,364,827	608,419,068	1,393,097,780	897,672,263	797,511,873	469,544,087	761,110,635	743,768,966	1,260,769,187	1,007,913,570
COLIMA	2,952,526,330	237,709,914	198,492,166	242,638,737	188,071,105	345,004,585	225,935,300	254,770,365	158,499,764	213,670,337	220,358,951	421,618,506	245,756,600
CHIAPAS	15,925,983,671	1,304,432,565	1,115,179,246	1,515,546,628	879,108,930	1,736,010,097	1,599,808,656	1,438,944,116	778,844,020	1,341,519,830	1,243,391,665	2,410,768,298	562,429,620
CHIHUAHUA	11,113,106,332	1,380,940,599	734,846,224	1,223,775,078	483,716,948	913,628,001	909,471,458	898,726,319	374,827,237	734,797,443	759,715,884	1,610,491,939	1,088,169,202
DURANGO	7,357,518,463	668,475,175	479,498,031	663,251,156	316,763,024	730,858,176	542,004,888	647,400,336	267,632,837	484,001,122	535,195,264	1,201,671,399	820,767,055
GUANAJUATO	13,931,948,366	912,809,870	1,017,934,252	1,376,951,281	701,452,879	1,303,546,364	1,295,721,974	1,367,872,578	749,593,476	1,129,778,690	1,245,872,814	1,316,729,964	1,513,684,224
GUERRERO	16,714,996,246	2,140,526,608	1,137,695,754	1,300,615,101	1,051,165,291	1,542,724,103	1,254,732,417	1,216,443,166	911,844,706	1,161,817,195	1,030,175,659	2,334,770,339	1,632,485,907
HIDALGO	12,403,283,556	1,478,199,283	768,054,931	1,413,484,534	549,607,600	1,039,562,284	962,686,049	848,542,623	676,018,289	1,007,131,712	1,041,717,074	2,180,917,321	437,361,856
JALISCO	17,146,800,154	1,617,807,254	1,188,829,235	1,334,123,116	1,135,323,938	1,904,662,645	1,357,443,680	1,576,877,059	958,114,239	1,316,094,283	1,369,249,682	2,818,375,352	569,899,671
MEXICO	34,460,778,877	3,571,889,918	3,230,508,841	2,661,799,117	2,696,249,011	2,604,110,078	3,025,601,754	3,468,294,856	1,320,721,082	2,110,062,115	3,186,489,756	4,181,201,756	2,403,850,593
MICHOACAN	15,860,576,421	1,731,055,267	1,086,100,333	1,727,815,690	673,402,930	1,461,171,367	1,382,650,842	1,263,581,432	771,392,199	1,707,556,903	1,439,547,770	1,723,194,587	893,107,101
MORELOS	6,658,193,997	817,254,302	410,089,145	701,385,936	289,601,386	672,153,429	495,852,879	574,977,894	278,857,135	456,374,739	427,940,475	1,018,413,403	515,293,274
NAYARIT	5,119,101,832	488,736,459	337,879,698	525,674,045	224,026,159	583,856,566	379,192,196	426,572,816	276,328,757	364,616,978	376,495,517	516,133,590	619,589,051
NUEVO LEON	12,587,539,202	688,008,183	704,844,549	962,640,697	1,018,267,109	1,517,707,391	964,731,637	1,127,312,102	638,433,817	987,836,280	1,068,609,497	1,255,341,978	1,653,805,962
OAXACA	20,177,897,713	2,765,826,647	1,415,342,262	2,211,580,631	823,393,798	2,244,076,527	1,431,822,289	1,615,197,020	954,494,405	1,611,463,933	1,338,052,072	1,531,189,390	2,235,458,739
PUEBLA	15,898,473,199	1,897,082,010	920,593,007	1,169,767,038	974,054,069	1,980,095,838	1,146,799,170	1,363,241,226	680,313,185	1,071,769,643	989,481,711	1,731,818,003	1,973,458,299
QUERETARO	5,607,401,990	297,118,793	400,553,534	639,361,779	404,071,303	426,374,088	535,674,782	563,027,019	312,968,770	462,110,923	471,492,470	593,202,036	501,446,493
QUINTANA ROO	4,965,742,585	451,759,940	334,548,216	604,323,744	278,156,919	536,134,087	436,701,050	484,765,632	163,250,827	370,802,971	350,126,201	628,089,656	327,083,542
SAN LUIS POTOSI	10,710,577,755	1,226,982,143	774,703,742	823,109,050	679,514,898	1,028,346,449	807,148,114	931,748,041	423,821,433	709,929,874	876,938,909	1,840,272,134	588,062,968
SINALOA	9,382,974,795	432,837,187	544,836,173	825,814,809	387,694,532	1,144,126,231	898,747,104	811,031,849	475,247,739	716,135,099	766,587,067	1,027,770,017	1,352,146,988
SONORA	8,251,331,357	914,777,815	612,439,143	723,560,342	515,684,639	937,900,256	741,052,203	660,232,938	380,233,043	679,768,026	600,903,310	1,225,114,559	259,665,083
TABASCO	6,638,976,630	582,242,379	476,326,930	551,073,716	443,977,379	590,091,165	530,400,238	618,293,962	299,186,028	532,971,291	440,727,237	1,156,361,656	417,324,649
TAMAULIPAS	12,243,106,369	1,574,256,005	862,609,190	868,634,550	815,969,212	1,124,452,872	1,037,315,120	810,632,095	547,950,360	964,817,532	766,758,095	2,034,804,899	834,906,439
TLAXCALA	4,891,004,883	307,236,193	321,073,148	477,758,884	203,473,767	478,496,988	411,323,681	413,674,406	230,103,053	334,274,651	422,330,544	961,345,979	329,913,589
VERACRUZ	25,452,432,623	2,290,061,614	1,582,117,953	2,122,603,813	1,640,175,734	3,134,890,778	1,934,503,140	2,035,340,114	940,418,257	2,168,695,740	2,039,825,374	2,259,633,780	3,304,166,326
YUCATAN	5,519,877,736	487,431,485	369,663,487	456,343,695	383,021,023	486,234,842	460,514,470	512,268,835	170,966,730	384,575,216	374,348,462	500,632,287	933,877,204
ZACATECAS	6,500,802,700	725,808,795	430,294,736	508,095,004	416,222,471	560,526,096	510,289,608	532,296,197	272,065,796	400,301,489	531,198,437	682,604,713	931,099,358

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2016
SERVICIOS PERSONALES
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	310,938,920,856	31,284,112,231	20,819,205,367	28,250,422,784	17,444,964,162	32,902,815,491	25,251,673,121	25,885,504,890	14,267,066,230	23,980,400,969	23,410,914,159	41,856,216,427	25,585,625,025
AGUASCALIENTES	5,122,792,074	641,101,207	300,199,594	354,149,428	374,946,580	477,732,149	427,428,241	456,410,931	247,809,590	367,243,863	405,765,899	491,769,586	578,235,006
BAJA CALIFORNIA	9,130,327,547	925,112,014	713,984,573	712,026,867	695,337,422	873,831,110	737,973,577	763,898,878	519,631,722	663,569,140	688,987,205	1,432,586,598	403,388,441
BAJA CALIFORNIA SUR	4,005,302,789	325,548,958	216,139,827	373,834,989	289,692,543	401,370,396	416,887,607	343,717,996	245,596,177	294,582,294	279,814,497	576,311,013	241,806,492
CAMPECHE	4,464,943,513	353,985,699	288,519,169	387,205,477	169,902,251	538,929,728	359,086,490	357,818,142	254,062,171	297,542,642	262,182,096	813,021,578	382,688,070
COAHUILA	9,555,737,006	737,766,910	671,494,575	561,051,368	569,105,609	1,353,784,321	858,358,804	757,963,970	430,465,072	721,797,176	704,455,507	1,221,455,728	968,037,966
COLIMA	2,788,390,554	221,920,865	185,287,601	229,434,172	174,866,540	331,800,020	212,730,735	240,029,706	146,831,294	200,465,772	207,154,386	408,413,941	229,455,522
CHIAPAS	12,784,950,172	988,440,108	865,370,077	1,265,737,459	629,299,761	1,486,200,928	1,349,999,487	1,156,264,273	561,905,526	1,091,710,661	993,582,496	2,160,959,129	235,480,267
CHIHUAHUA	10,652,576,919	1,329,359,931	699,286,765	1,188,215,619	448,157,489	878,068,542	873,911,999	857,846,400	344,588,239	699,237,984	724,156,425	1,574,932,480	1,034,815,046
DURANGO	6,756,343,223	583,931,359	436,753,307	620,506,432	274,018,300	688,113,452	499,260,164	590,734,508	238,809,216	441,256,398	492,450,540	1,158,926,675	731,582,872
GUANAJUATO	11,743,684,304	697,825,714	779,493,826	1,286,505,996	463,012,453	1,213,101,079	1,057,281,548	1,095,481,768	693,098,576	1,039,333,405	1,007,432,388	1,226,284,679	1,184,832,872
GUERRERO	15,575,525,936	1,988,640,918	1,054,892,460	1,217,811,807	968,361,997	1,459,920,809	1,171,929,123	1,110,641,864	852,039,421	1,079,013,901	947,372,365	2,251,967,045	1,472,934,226
HIDALGO	12,236,450,563	1,447,613,234	756,932,731	1,402,362,334	538,485,400	1,028,440,084	951,563,849	831,859,323	670,457,190	996,009,512	1,030,594,874	2,169,795,121	412,336,911
JALISCO	16,274,978,186	1,532,321,020	1,119,056,095	1,264,349,976	1,065,550,798	1,834,889,505	1,287,670,540	1,497,749,625	897,695,393	1,246,321,143	1,299,476,542	2,748,602,212	481,295,337
MEXICO	25,552,481,322	3,229,518,537	2,056,068,112	2,369,363,295	1,521,808,282	2,311,674,256	1,851,161,025	2,269,178,165	1,052,961,222	1,817,626,293	2,012,049,027	3,888,765,934	1,172,307,174
MICHOACAN	14,736,133,648	1,591,220,313	1,002,560,201	1,644,275,558	589,862,798	1,377,631,235	1,299,110,710	1,151,926,676	715,966,692	1,624,016,771	1,356,007,638	1,639,654,455	743,900,601
MORELOS	6,536,352,965	797,170,616	402,055,671	693,352,462	281,567,912	664,119,955	487,819,405	562,927,682	274,840,397	448,341,265	419,907,001	1,002,346,453	501,904,146
NAYARIT	4,774,819,295	447,327,976	311,991,395	499,785,742	198,137,856	557,968,263	353,303,893	392,936,900	258,188,067	338,728,675	350,607,214	479,915,136	585,928,178
NUEVO LEON	11,599,197,975	622,842,828	639,679,194	897,475,342	953,101,754	1,452,542,036	899,566,282	1,029,564,069	502,615,433	905,036,280	985,809,497	1,172,541,978	1,538,423,282
OAXACA	19,586,534,009	2,668,349,113	1,376,351,248	2,172,589,617	784,402,784	2,205,085,513	1,392,831,275	1,556,710,500	934,998,899	1,572,472,919	1,299,061,058	1,492,198,376	2,131,482,707
PUEBLA	13,922,823,469	1,660,991,868	771,206,994	1,020,381,025	824,668,056	1,830,709,825	997,413,157	1,185,027,250	559,755,135	922,383,630	840,095,698	1,582,431,990	1,727,758,841
QUERETARO	5,480,365,814	286,856,230	390,311,632	629,119,877	393,829,401	416,132,186	525,432,880	551,966,711	303,545,274	451,869,021	461,250,568	582,960,134	487,091,900
QUINTANA ROO	4,853,405,686	437,891,187	326,226,964	596,002,492	269,835,667	527,812,835	428,379,798	472,283,755	159,090,002	362,481,719	341,804,949	619,768,404	311,827,914
SAN LUIS POTOSI	9,757,421,249	1,093,646,685	708,573,978	756,979,286	613,385,134	962,216,685	741,018,350	840,430,326	382,879,621	643,800,110	810,809,145	1,774,142,370	429,539,559
SINALOA	9,073,801,627	408,619,826	520,657,365	801,636,001	363,515,724	1,119,947,423	874,568,296	782,792,247	455,129,725	691,956,291	742,408,259	1,003,591,209	1,308,979,261
SONORA	7,366,145,347	810,312,706	545,346,247	656,467,446	448,591,743	870,807,360	673,959,307	577,159,530	329,120,660	612,675,130	533,810,414	1,158,021,663	149,873,141
TABASCO	5,946,397,298	509,574,968	427,573,116	502,319,902	395,223,565	541,337,351	481,646,424	551,628,234	268,344,129	484,217,477	391,973,423	1,071,784,013	320,774,696
TAMAULIPAS	11,820,257,877	1,535,381,637	828,147,401	834,172,761	781,507,423	1,089,991,083	1,002,853,331	774,724,712	514,934,164	930,355,743	732,296,306	2,000,343,110	795,550,206
TLAXCALA	4,663,262,408	289,949,283	303,812,412	460,498,148	186,213,031	461,236,252	394,062,945	393,234,088	216,021,900	317,013,915	405,069,808	944,085,243	292,065,383
VERACRUZ	23,433,281,972	2,057,334,354	1,428,729,745	1,969,215,605	1,486,787,526	2,981,502,570	1,781,114,932	1,822,509,749	846,472,206	2,015,307,532	1,886,437,166	2,106,245,572	3,051,625,015
YUCATAN	5,022,978,702	451,314,383	316,794,549	430,087,490	330,152,085	459,978,637	407,645,532	452,024,944	152,085,478	358,319,011	321,479,524	474,376,082	868,720,987
ZACATECAS	5,721,257,407	612,241,784	375,708,543	453,508,811	361,636,278	505,939,903	455,703,415	458,061,968	237,127,639	345,715,296	476,612,244	628,018,520	810,983,006

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2016
OTROS DE GASTO CORRIENTE
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	10,749,607,402	1,576,103,887	740,775,903	740,775,903	740,775,903	740,775,903	740,775,903	1,111,163,850	370,387,947	740,775,903	740,775,903	786,929,883	1,719,590,514
AGUASCALIENTES	163,948,692	23,145,698	11,572,849	11,572,849	11,572,849	11,572,849	11,572,849	17,359,273	5,786,424	11,572,849	11,572,849	11,572,849	25,074,505
COAHUILA	6,486,282	859,628	468,888	468,888	468,888	468,888	468,888	703,332	234,444	468,888	468,888	468,888	937,774
COLIMA	42,498,614	5,632,346	3,072,189	3,072,189	3,072,189	3,072,189	3,072,189	4,608,283	1,536,094	3,072,189	3,072,189	3,072,189	6,144,379
CHIAPAS	931,335,776	131,482,698	65,741,349	65,741,349	65,741,349	65,741,349	65,741,349	98,612,023	32,870,674	65,741,349	65,741,349	65,741,349	142,439,589
CHIHUAHUA	161,387,301	26,602,302	10,640,921	10,640,921	10,640,921	10,640,921	10,640,921	15,961,381	5,320,460	10,640,921	10,640,921	10,640,921	28,375,790
DURANGO	422,273,480	69,605,519	27,842,207	27,842,207	27,842,207	27,842,207	27,842,207	41,763,311	13,921,104	27,842,207	27,842,207	27,842,207	74,245,890
GUANAJUATO	1,029,828,327	192,385,512	67,900,769	67,900,769	67,900,769	67,900,769	67,900,769	101,851,153	33,950,384	67,900,769	67,900,769	67,900,769	158,435,126
GUERRERO	697,606,251	114,990,041	45,996,017	45,996,017	45,996,017	45,996,017	45,996,017	68,994,025	22,998,008	45,996,017	45,996,017	45,996,017	122,656,041
JALISCO	258,802,136	34,299,078	18,708,588	18,708,588	18,708,588	18,708,588	18,708,588	28,062,882	9,354,294	18,708,588	18,708,588	18,708,588	37,417,178
MEXICO	699,152,256	98,703,848	49,351,924	49,351,924	49,351,924	49,351,924	49,351,924	74,027,886	24,675,962	49,351,924	49,351,924	49,351,924	106,929,168
MICHOACAN	796,581,026	112,458,498	56,229,249	56,229,249	56,229,249	56,229,249	56,229,249	84,343,873	28,114,624	56,229,249	56,229,249	56,229,249	121,830,039
NAYARIT	219,515,704	30,990,452	15,495,226	15,495,226	15,495,226	15,495,226	15,495,226	23,242,839	7,747,613	15,495,226	15,495,226	25,825,377	23,242,841
PUEBLA	874,448,207	144,139,814	57,655,926	57,655,926	57,655,926	57,655,926	57,655,926	86,483,889	28,827,963	57,655,926	57,655,926	57,655,926	153,749,133
QUERETARO	23,733,771	1,636,812	1,636,812	1,636,812	1,636,812	1,636,812	1,636,812	2,455,218	818,406	1,636,812	1,636,812	1,636,812	5,728,839
SAN LUIS POTOSI	764,034,522	117,543,773	50,375,903	50,375,903	50,375,903	50,375,903	50,375,903	75,563,854	25,187,951	50,375,903	50,375,903	50,375,903	142,731,720
SINALOA	116,409,429	8,121,588	8,121,588	8,121,588	8,121,588	8,121,588	8,121,588	12,182,382	4,060,794	8,121,588	8,121,588	8,121,588	27,071,961
SONORA	463,434,857	69,248,887	31,961,025	31,961,025	31,961,025	31,961,025	31,961,025	47,941,537	15,980,512	31,961,025	31,961,025	31,961,025	74,575,721
TABASCO	537,357,443	59,706,383	35,823,830	35,823,830	35,823,830	35,823,830	35,823,830	53,735,744	17,911,915	35,823,830	35,823,830	71,647,659	83,588,932
TAMAULIPAS	43,849,661	7,227,966	2,891,186	2,891,186	2,891,186	2,891,186	2,891,186	4,336,780	1,445,593	2,891,186	2,891,186	2,891,186	7,709,834
TLAXCALA	96,871,276	6,359,165	6,359,165	6,359,165	6,359,165	6,359,165	6,359,165	9,538,747	3,179,582	6,359,165	6,359,165	6,359,165	26,920,462
VERACRUZ	1,604,938,239	198,140,523	118,884,314	118,884,314	118,884,314	118,884,314	118,884,314	178,326,471	59,442,157	118,884,314	118,884,314	118,884,314	217,954,576
YUCATAN	199,123,731	24,583,177	14,749,906	14,749,906	14,749,906	14,749,906	14,749,906	22,124,859	7,374,953	14,749,906	14,749,906	14,749,906	27,041,494
ZACATECAS	595,990,421	98,240,179	39,296,072	39,296,072	39,296,072	39,296,072	39,296,072	58,944,108	19,648,036	39,296,072	39,296,072	39,296,072	104,789,522

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2016
GASTO DE OPERACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	12,433,398,539	1,173,452,917	986,031,794	986,031,794	986,031,794	1,428,956,852	934,281,794	1,027,862,400	954,286,892	951,916,439	951,916,439	959,949,915	1,092,679,509
AGUASCALIENTES	126,352,026	10,550,395	10,525,124	10,525,124	10,525,124	10,525,124	10,525,124	10,525,124	10,525,124	10,525,124	10,525,124	10,525,124	10,550,391
BAJA CALIFORNIA	1,056,478,346	149,149,884	74,574,942	74,574,942	74,574,942	517,500,000	22,824,942	39,412,413	16,587,471	22,824,942	22,824,942	22,824,942	18,803,984
BAJA CALIFORNIA SUR	208,216,828	25,705,782	15,423,469	15,423,469	15,423,469	15,423,469	15,423,469	23,135,203	7,711,734	15,423,469	15,423,469	15,423,469	28,276,357
CAMPECHE	94,703,266	12,126,638	6,929,507	6,929,507	6,929,507	6,929,507	6,929,507	10,394,261	3,464,754	6,929,507	6,929,507	6,929,507	13,281,557
COAHUILA	466,321,374	38,937,834	38,844,571	38,844,571	38,844,571	38,844,571	38,844,571	38,844,571	38,844,571	38,844,571	38,844,571	38,844,571	38,937,830
COLIMA	121,637,162	10,156,703	10,132,376	10,132,376	10,132,376	10,132,376	10,132,376	10,132,376	10,132,376	10,132,376	10,132,376	10,132,376	10,156,699
CHIAPAS	457,402,400	38,193,100	38,101,620	38,101,620	38,101,620	38,101,620	38,101,620	38,101,620	38,101,620	38,101,620	38,101,620	38,101,620	38,193,100
CHIHUAHUA	299,142,112	24,978,366	24,918,538	24,918,538	24,918,538	24,918,538	24,918,538	24,918,538	24,918,538	24,918,538	24,918,538	24,918,538	24,978,366
DURANGO	178,901,760	14,938,297	14,902,517	14,902,517	14,902,517	14,902,517	14,902,517	14,902,517	14,902,517	14,902,517	14,902,517	14,902,517	14,938,293
GUANAJUATO	270,642,446	22,598,644	22,544,516	22,544,516	22,544,516	22,544,516	22,544,516	22,544,516	22,544,516	22,544,516	22,544,516	22,544,516	22,598,642
GUERRERO	441,864,059	36,895,649	36,807,277	36,807,277	36,807,277	36,807,277	36,807,277	36,807,277	36,807,277	36,807,277	36,807,277	36,807,277	36,895,640
HIDALGO	166,832,993	30,586,049	11,122,200	11,122,200	11,122,200	11,122,200	11,122,200	16,683,300	5,561,099	11,122,200	11,122,200	11,122,200	25,024,945
JALISCO	613,019,832	51,187,156	51,064,552	51,064,552	51,064,552	51,064,552	51,064,552	51,064,552	51,064,552	51,064,552	51,064,552	51,064,552	51,187,156
MEXICO	2,918,174,051	243,667,533	243,083,898	243,083,898	243,083,898	243,083,898	243,083,898	243,083,898	243,083,898	243,083,898	243,083,898	243,083,898	243,667,538
MICHOACAN	327,861,747	27,376,456	27,310,883	27,310,883	27,310,883	27,310,883	27,310,883	27,310,883	27,310,883	27,310,883	27,310,883	27,310,883	27,376,461
MORELOS	121,841,032	20,083,686	8,033,474	8,033,474	8,033,474	8,033,474	8,033,474	12,050,212	4,016,738	8,033,474	8,033,474	16,066,950	13,389,128
NAYARIT	124,766,833	10,418,031	10,393,077	10,393,077	10,393,077	10,393,077	10,393,077	10,393,077	10,393,077	10,393,077	10,393,077	10,393,077	10,418,032
NUEVO LEON	988,341,227	65,165,355	65,165,355	65,165,355	65,165,355	65,165,355	65,165,355	97,748,033	135,818,384	82,800,000	82,800,000	82,800,000	115,382,680
OAXACA	591,363,704	97,477,534	38,991,014	38,991,014	38,991,014	38,991,014	38,991,014	58,486,520	19,495,506	38,991,014	38,991,014	38,991,014	103,976,032
PUEBLA	577,467,215	48,218,513	48,103,019	48,103,019	48,103,019	48,103,019	48,103,019	48,103,019	48,103,019	48,103,019	48,103,019	48,103,019	48,218,512
QUERETARO	103,302,405	8,625,751	8,605,090	8,605,090	8,605,090	8,605,090	8,605,090	8,605,090	8,605,090	8,605,090	8,605,090	8,605,090	8,625,754
QUINTANA ROO	112,336,899	13,868,753	8,321,252	8,321,252	8,321,252	8,321,252	8,321,252	12,481,877	4,160,625	8,321,252	8,321,252	8,321,252	15,255,628
SAN LUIS POTOSI	189,121,984	15,791,685	15,753,861	15,753,861	15,753,861	15,753,861	15,753,861	15,753,861	15,753,861	15,753,861	15,753,861	15,753,861	15,791,689
SINALOA	192,763,739	16,095,773	16,057,220	16,057,220	16,057,220	16,057,220	16,057,220	16,057,220	16,057,220	16,057,220	16,057,220	16,057,220	16,095,766
SONORA	283,553,060	23,676,681	23,619,970	23,619,970	23,619,970	23,619,970	23,619,970	23,619,970	23,619,970	23,619,970	23,619,970	23,619,970	23,676,679
TABASCO	155,221,889	12,961,028	12,929,984	12,929,984	12,929,984	12,929,984	12,929,984	12,929,984	12,929,984	12,929,984	12,929,984	12,929,984	12,961,021
TAMAULIPAS	378,998,831	31,646,402	31,570,603	31,570,603	31,570,603	31,570,603	31,570,603	31,570,603	31,570,603	31,570,603	31,570,603	31,570,603	31,646,399
TLAXCALA	130,871,199	10,927,745	10,901,571	10,901,571	10,901,571	10,901,571	10,901,571	10,901,571	10,901,571	10,901,571	10,901,571	10,901,571	10,927,744
VERACRUZ	414,212,412	34,586,737	34,503,894	34,503,894	34,503,894	34,503,894	34,503,894	34,503,894	34,503,894	34,503,894	34,503,894	34,503,894	34,586,735
YUCATAN	138,130,836	11,533,925	11,506,299	11,506,299	11,506,299	11,506,299	11,506,299	11,506,299	11,506,299	11,506,299	11,506,299	11,506,299	11,533,921
ZACATECAS	183,554,872	15,326,832	15,290,121	15,290,121	15,290,121	15,290,121	15,290,121	15,290,121	15,290,121	15,290,121	15,290,121	15,290,121	15,326,830

Anexo 21

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2016
FONDO DE COMPENSACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	8,945,914,574	217,726,715	1,273,817,994	217,205,213	1,273,817,994	217,205,213	1,273,817,994	1,273,817,994	217,205,213	217,205,213	1,273,817,994	217,205,213	1,273,071,824
BAJA CALIFORNIA	193,277,846	16,138,700	16,100,044	16,100,044	16,100,044	16,100,044	16,100,044	16,100,044	16,100,044	16,100,044	16,100,044	16,100,044	16,138,706
CHIAPAS	1,752,295,323	146,316,659	145,966,200	145,966,200	145,966,200	145,966,200	145,966,200	145,966,200	145,966,200	145,966,200	145,966,200	145,966,200	146,316,664
GUANAJUATO	887,793,289	-	147,995,141	-	147,995,141	-	147,995,141	147,995,141	-	-	147,995,141	-	147,817,584
MEXICO	5,290,971,248	-	882,004,907	-	882,004,907	-	882,004,907	882,004,907	-	-	882,004,907	-	880,946,713
PUEBLA	523,734,308	43,731,815	43,627,068	43,627,068	43,627,068	43,627,068	43,627,068	43,627,068	43,627,068	43,627,068	43,627,068	43,627,068	43,731,813
SONORA	138,198,093	11,539,541	11,511,901	11,511,901	11,511,901	11,511,901	11,511,901	11,511,901	11,511,901	11,511,901	11,511,901	11,511,901	11,539,542
YUCATAN	159,644,467	-	26,612,733	-	26,612,733	-	26,612,733	26,612,733	-	-	26,612,733	-	26,580,802

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	82,445,977,652	8,439,042,880	6,373,451,981	6,808,023,297	6,439,969,986	6,730,362,389	6,507,638,870	6,241,930,408	5,848,859,658	5,806,652,478	7,933,716,139	8,405,888,804	6,910,440,762
AGUASCALIENTES	1,416,311,994	149,241,705	106,071,888	105,384,451	104,510,911	108,638,366	106,670,025	112,385,176	103,709,244	103,266,287	142,884,738	150,906,282	122,642,921
BAJA CALIFORNIA	1,929,075,872	191,367,126	144,416,989	151,296,200	148,042,543	155,121,755	152,229,739	144,599,104	139,810,334	140,497,558	190,816,135	201,200,539	169,677,850
BAJA CALIFORNIA SUR	918,133,916	102,956,117	64,106,793	67,150,149	64,292,025	68,653,275	65,061,530	99,267,285	64,331,832	64,732,543	87,100,684	93,190,518	77,291,165
CAMPECHE	1,370,448,634	131,606,983	103,369,659	107,655,391	106,001,203	110,824,409	108,670,988	103,407,660	99,358,595	99,518,082	134,635,410	143,655,734	121,744,520
COAHUILA	1,630,560,282	160,153,154	123,159,655	128,417,342	126,585,782	133,064,856	130,550,220	123,159,658	116,080,321	116,287,965	158,664,045	169,712,062	144,725,222
COLIMA	1,227,389,265	112,473,971	91,064,363	94,175,739	93,050,343	96,777,397	95,278,626	91,064,362	90,613,494	90,733,854	124,992,223	131,402,378	115,762,515
CHIAPAS	3,798,918,878	352,155,611	270,831,989	348,775,984	293,266,335	284,893,512	278,594,107	368,669,563	268,555,139	267,425,448	367,774,905	381,315,711	316,660,574
CHIHUAHUA	2,216,777,126	219,126,668	166,079,248	178,128,169	171,521,916	180,285,955	176,410,691	168,402,971	155,680,511	157,681,093	216,942,159	233,725,107	192,792,638
DISTRITO FEDERAL	3,904,631,377	376,977,041	279,264,535	324,637,109	328,621,098	316,437,454	322,921,923	294,841,004	309,717,795	258,664,100	356,901,711	395,308,343	340,339,264
DURANGO	1,865,372,113	190,318,667	136,785,923	144,895,241	144,502,042	151,386,167	148,410,861	140,773,905	134,063,879	134,289,826	180,231,628	192,824,350	166,889,624
GUANAJUATO	2,770,883,621	261,031,291	230,859,771	231,628,673	211,175,398	218,458,387	237,860,808	201,501,648	203,768,687	203,068,811	263,791,730	277,567,825	230,170,592
GUERRERO	4,070,334,564	404,466,116	309,471,234	325,105,467	318,243,398	335,136,054	329,183,849	309,471,243	284,228,683	284,769,721	392,222,699	418,587,840	359,448,260
HIDALGO	2,731,100,940	285,482,446	204,845,648	220,483,036	206,661,850	219,719,187	215,144,181	202,815,179	192,600,425	195,420,407	267,161,950	284,104,345	236,662,286
JALISCO	4,213,256,622	414,504,820	302,750,746	317,895,593	313,247,620	331,741,668	322,085,411	312,041,107	308,817,478	309,453,653	425,849,088	464,284,294	390,585,144
MEXICO	8,905,110,635	856,266,626	649,654,381	672,926,100	662,082,455	810,137,176	714,892,614	659,920,569	633,109,286	628,191,771	885,186,655	941,645,724	791,097,278
MICHOACAN	2,942,610,735	260,373,818	232,148,182	269,819,594	297,086,949	271,003,016	221,104,735	213,866,088	196,387,913	203,237,860	267,601,316	281,785,859	228,195,405
MORELOS	1,480,777,982	195,393,919	115,432,791	129,822,918	107,422,711	114,465,631	120,814,872	102,620,972	97,700,265	99,136,264	137,164,644	143,281,328	117,521,667
NAYARIT	1,440,982,414	133,578,034	109,488,632	123,384,968	106,497,866	119,017,320	113,037,817	116,660,047	104,451,451	104,535,655	138,392,651	152,156,603	119,781,370
NUEVO LEON	2,389,796,355	240,086,898	185,117,185	193,451,717	190,150,257	199,913,087	196,571,471	185,117,183	169,234,906	169,539,941	230,795,677	235,637,511	194,180,522
OAXACA	3,570,251,541	365,278,971	390,869,979	312,122,192	276,607,357	282,119,072	276,898,699	258,286,571	239,131,045	253,604,221	339,407,737	333,997,653	241,928,044
PUEBLA	3,177,856,713	713,666,222	255,417,057	312,773,380	211,906,806	222,233,488	218,508,717	179,564,429	169,685,479	169,934,558	245,339,585	263,020,719	215,806,273
QUERETARO	1,611,215,672	155,745,590	120,425,062	126,259,494	123,710,373	129,793,604	127,195,926	120,425,200	117,635,741	117,834,846	158,653,787	169,151,955	144,384,094
QUINTANA ROO	1,380,723,803	129,388,791	101,513,820	126,208,749	107,095,130	106,022,793	103,081,520	100,737,219	104,718,061	97,136,781	129,446,780	139,214,294	136,159,865
SAN LUIS POTOSI	1,739,528,136	163,936,427	123,637,806	172,028,619	147,367,769	141,628,955	131,292,047	122,682,713	122,884,257	122,235,901	167,880,050	174,972,256	148,981,336
SINALOA	2,342,010,826	221,024,269	176,530,368	193,709,617	182,356,537	188,202,971	183,343,616	175,557,016	170,084,930	168,745,261	232,468,411	246,495,900	203,491,930
SONORA	2,121,161,651	209,184,680	159,375,869	169,505,448	164,809,458	173,390,432	169,670,816	160,115,866	151,454,076	150,484,838	204,806,577	220,421,516	187,942,075
TABASCO	2,253,245,534	202,551,563	183,095,626	201,379,605	196,272,909	192,175,409	191,282,964	167,816,674	155,517,161	156,311,497	213,753,303	218,435,719	174,653,104
TAMAULIPAS	2,671,695,250	253,125,162	211,662,486	221,319,985	220,005,201	220,767,917	215,266,182	201,959,571	190,008,603	184,878,202	252,830,980	274,488,862	225,382,099
TLAXCALA	1,387,189,716	131,381,938	133,039,670	121,608,804	108,805,991	111,597,977	109,757,509	104,621,738	96,623,888	95,223,893	130,187,215	134,963,925	109,377,168
VERACRUZ	5,389,834,332	516,586,647	423,443,735	435,610,434	432,067,902	448,399,459	442,102,193	423,443,732	398,676,807	399,199,484	535,815,124	563,357,900	371,130,915
YUCATAN	1,686,585,833	168,518,237	125,933,741	132,432,676	129,883,156	137,302,111	134,331,891	125,933,743	118,961,457	119,200,815	165,652,739	178,163,230	150,272,037
ZACATECAS	1,892,205,320	171,093,372	143,587,150	148,030,453	146,118,695	151,053,529	149,412,322	150,201,212	141,257,915	141,411,342	188,363,803	196,912,522	164,763,005

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	61,419,593,973	6,141,959,404	6,141,959,404	6,141,959,404	6,141,959,404	6,141,959,404	6,141,959,404	6,141,959,404	6,141,959,404	6,141,959,404	6,141,959,337		
AGUASCALIENTES	277,767,950	27,776,795	27,776,795	27,776,795	27,776,795	27,776,795	27,776,795	27,776,795	27,776,795	27,776,795	27,776,795		
BAJA CALIFORNIA	339,396,446	33,939,645	33,939,645	33,939,645	33,939,645	33,939,645	33,939,645	33,939,645	33,939,645	33,939,645	33,939,641		
BAJA CALIFORNIA SUR	126,030,084	12,603,009	12,603,009	12,603,009	12,603,009	12,603,009	12,603,009	12,603,009	12,603,009	12,603,009	12,603,003		
CAMPECHE	640,101,279	64,010,128	64,010,128	64,010,128	64,010,128	64,010,128	64,010,128	64,010,128	64,010,128	64,010,128	64,010,127		
COAHUILA	497,928,240	49,792,824	49,792,824	49,792,824	49,792,824	49,792,824	49,792,824	49,792,824	49,792,824	49,792,824	49,792,824		
COLIMA	145,875,950	14,587,595	14,587,595	14,587,595	14,587,595	14,587,595	14,587,595	14,587,595	14,587,595	14,587,595	14,587,595		
CHIAPAS	10,522,137,318	1,052,213,732	1,052,213,732	1,052,213,732	1,052,213,732	1,052,213,732	1,052,213,732	1,052,213,732	1,052,213,732	1,052,213,732	1,052,213,730		
CHIHUAHUA	1,188,848,366	118,884,837	118,884,837	118,884,837	118,884,837	118,884,837	118,884,837	118,884,837	118,884,837	118,884,837	118,884,833		
DISTRITO FEDERAL	820,211,943	82,021,195	82,021,195	82,021,195	82,021,195	82,021,195	82,021,195	82,021,195	82,021,195	82,021,195	82,021,188		
DURANGO	879,056,507	87,905,651	87,905,651	87,905,651	87,905,651	87,905,651	87,905,651	87,905,651	87,905,651	87,905,651	87,905,648		
GUANAJUATO	2,237,479,851	223,747,985	223,747,985	223,747,985	223,747,985	223,747,985	223,747,985	223,747,985	223,747,985	223,747,985	223,747,986		
GUERRERO	5,196,057,221	519,605,722	519,605,722	519,605,722	519,605,722	519,605,722	519,605,722	519,605,722	519,605,722	519,605,722	519,605,723		
HIDALGO	1,888,242,203	188,824,221	188,824,221	188,824,221	188,824,221	188,824,221	188,824,221	188,824,221	188,824,221	188,824,221	188,824,214		
JALISCO	1,473,297,798	147,329,780	147,329,780	147,329,780	147,329,780	147,329,780	147,329,780	147,329,780	147,329,780	147,329,780	147,329,778		
MEXICO	4,099,800,232	409,980,024	409,980,024	409,980,024	409,980,024	409,980,024	409,980,024	409,980,024	409,980,024	409,980,024	409,980,016		
MICHOACAN	2,514,661,297	251,466,130	251,466,130	251,466,130	251,466,130	251,466,130	251,466,130	251,466,130	251,466,130	251,466,130	251,466,127		
MORELOS	582,593,424	58,259,342	58,259,342	58,259,342	58,259,342	58,259,342	58,259,342	58,259,342	58,259,342	58,259,342	58,259,346		
NAYARIT	583,197,927	58,319,793	58,319,793	58,319,793	58,319,793	58,319,793	58,319,793	58,319,793	58,319,793	58,319,793	58,319,790		
NUEVO LEON	723,768,555	72,376,856	72,376,856	72,376,856	72,376,856	72,376,856	72,376,856	72,376,856	72,376,856	72,376,856	72,376,851		
OAXACA	6,011,558,827	601,155,883	601										

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. I FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	7,444,946,435	744,494,648	744,494,648	744,494,648	744,494,648	744,494,648	744,494,648	744,494,648	744,494,648	744,494,648	744,494,603		
AGUASCALIENTES	33,669,508	3,366,951	3,366,951	3,366,951	3,366,951	3,366,951	3,366,951	3,366,951	3,366,951	3,366,951	3,366,949		
BAJA CALIFORNIA	41,139,776	4,113,978	4,113,978	4,113,978	4,113,978	4,113,978	4,113,978	4,113,978	4,113,978	4,113,978	4,113,974		
BAJA CALIFORNIA SUR	15,276,676	1,527,668	1,527,668	1,527,668	1,527,668	1,527,668	1,527,668	1,527,668	1,527,668	1,527,668	1,527,664		
CAMPECHE	77,589,568	7,758,957	7,758,957	7,758,957	7,758,957	7,758,957	7,758,957	7,758,957	7,758,957	7,758,957	7,758,955		
COAHUILA	60,356,131	6,035,613	6,035,613	6,035,613	6,035,613	6,035,613	6,035,613	6,035,613	6,035,613	6,035,613	6,035,614		
COLIMA	17,682,283	1,768,228	1,768,228	1,768,228	1,768,228	1,768,228	1,768,228	1,768,228	1,768,228	1,768,228	1,768,231		
CHIAPAS	127,543,580	12,543,580	12,543,580	12,543,580	12,543,580	12,543,580	12,543,580	12,543,580	12,543,580	12,543,580	12,543,576		
CHIHUAHUA	144,105,681	14,410,568	14,410,568	14,410,568	14,410,568	14,410,568	14,410,568	14,410,568	14,410,568	14,410,568	14,410,569		
DISTRITO FEDERAL	99,421,595	9,942,160	9,942,160	9,942,160	9,942,160	9,942,160	9,942,160	9,942,160	9,942,160	9,942,160	9,942,155		
DURANGO	106,554,410	10,655,441	10,655,441	10,655,441	10,655,441	10,655,441	10,655,441	10,655,441	10,655,441	10,655,441	10,655,441		
GUANAJUATO	271,215,040	27,121,504	27,121,504	27,121,504	27,121,504	27,121,504	27,121,504	27,121,504	27,121,504	27,121,504	27,121,504		
GUERRERO	629,837,568	62,983,757	62,983,757	62,983,757	62,983,757	62,983,757	62,983,757	62,983,757	62,983,757	62,983,757	62,983,755		
HIDALGO	228,882,367	22,888,237	22,888,237	22,888,237	22,888,237	22,888,237	22,888,237	22,888,237	22,888,237	22,888,237	22,888,234		
JALISCO	178,585,081	17,858,508	17,858,508	17,858,508	17,858,508	17,858,508	17,858,508	17,858,508	17,858,508	17,858,508	17,858,509		
MEXICO	496,955,306	49,695,531	49,695,531	49,695,531	49,695,531	49,695,531	49,695,531	49,695,531	49,695,531	49,695,531	49,695,527		
MICHOACAN	304,813,455	30,481,346	30,481,346	30,481,346	30,481,346	30,481,346	30,481,346	30,481,346	30,481,346	30,481,346	30,481,341		
MORELOS	70,618,781	7,061,878	7,061,878	7,061,878	7,061,878	7,061,878	7,061,878	7,061,878	7,061,878	7,061,878	7,061,879		
NAYARIT	70,692,055	7,069,206	7,069,206	7,069,206	7,069,206	7,069,206	7,069,206	7,069,206	7,069,206	7,069,206	7,069,201		
NUEVO LEON	87,731,256	8,773,126	8,773,126	8,773,126	8,773,126	8,773,126	8,773,126	8,773,126	8,773,126	8,773,126	8,773,122		
OAXACA	728,688,201	72,868,820	72,868,820	72,868,820	72,868,820	72,868,820	72,868,820	72,868,820	72,868,820	72,868,820	72,868,821		
PUEBLA	595,023,188	59,502,319	59,502,319	59,502,319	59,502,319	59,502,319	59,502,319	59,502,319	59,502,319	59,502,319	59,502,317		
QUERETARO	73,011,574	7,301,157	7,301,157	7,301,157	7,301,157	7,301,157	7,301,157	7,301,157	7,301,157	7,301,157	7,301,161		
QUINTANA ROO	77,432,689	7,743,269	7,743,269	7,743,269	7,743,269	7,743,269	7,743,269	7,743,269	7,743,269	7,743,269	7,743,268		
SAN LUIS POTOSI	235,494,202	23,549,420	23,549,420	23,549,420	23,549,420	23,549,420	23,549,420	23,549,420	23,549,420	23,549,420	23,549,422		
SINALOA	94,910,729	9,491,073	9,491,073	9,491,073	9,491,073	9,491,073	9,491,073	9,491,073	9,491,073	9,491,073	9,491,072		
SONORA	63,332,320	6,333,232	6,333,232	6,333,232	6,333,232	6,333,232	6,333,232	6,333,232	6,333,232	6,333,232	6,333,232		
TABASCO	146,939,429	14,693,943	14,693,943	14,693,943	14,693,943	14,693,943	14,693,943	14,693,943	14,693,943	14,693,943	14,693,943		
TAMAULIPAS	97,534,610	9,753,461	9,753,461	9,753,461	9,753,461	9,753,461	9,753,461	9,753,461	9,753,461	9,753,461	9,753,461		
TLAXCALA	69,942,111	6,994,211	6,994,211	6,994,211	6,994,211	6,994,211	6,994,211	6,994,211	6,994,211	6,994,211	6,994,212		
VERACRUZ	773,212,437	77,321,244	77,321,244	77,321,244	77,321,244	77,321,244	77,321,244	77,321,244	77,321,244	77,321,244	77,321,241		
YUCATAN	174,205,606	17,420,561	17,420,561	17,420,561	17,420,561	17,420,561	17,420,561	17,420,561	17,420,561	17,420,561	17,420,557		
ZACATECAS	104,657,006	10,465,701	10,465,701	10,465,701	10,465,701	10,465,701	10,465,701	10,465,701	10,465,701	10,465,701	10,465,697		

[illegible]

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN-DF) 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	62,218,480,919	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,413	5,184,873,376
AGUASCALIENTES	655,318,306	54,609,858	54,609,858	54,609,858	54,609,858	54,609,858	54,609,858	54,609,858	54,609,858	54,609,858	54,609,858	54,609,858	54,609,868
BAJA CALIFORNIA	1,773,441,790	147,786,816	147,786,816	147,786,816	147,786,816	147,786,816	147,786,816	147,786,816	147,786,816	147,786,816	147,786,816	147,786,816	147,786,814
BAJA CALIFORNIA SUR	389,605,400	32,467,116	32,467,116	32,467,116	32,467,116	32,467,116	32,467,116	32,467,116	32,467,116	32,467,116	32,467,116	32,467,116	32,467,124
CAMPECHE	462,143,684	38,511,974	38,511,974	38,511,974	38,511,974	38,511,974	38,511,974	38,511,974	38,511,974	38,511,974	38,511,974	38,511,974	38,511,970
COAHUILA	1,506,457,718	125,538,144	125,538,144	125,538,144	125,538,144	125,538,144	125,538,144	125,538,144	125,538,144	125,538,144	125,538,144	125,538,144	125,538,134
COLIMA	368,336,987	30,694,749	30,694,749	30,694,749	30,694,749	30,694,749	30,694,749	30,694,749	30,694,749	30,694,749	30,694,749	30,694,749	30,694,748
CHIAPAS	2,672,978,502	222,748,208	222,748,208	222,748,208	222,748,208	222,748,208	222,748,208	222,748,208	222,748,208	222,748,208	222,748,208	222,748,208	222,748,214
CHIHUAHUA	1,887,305,177	157,275,432	157,275,432	157,275,432	157,275,432	157,275,432	157,275,432	157,275,432	157,275,432	157,275,432	157,275,432	157,275,432	157,275,425
DISTRITO FEDERAL	5,155,127,619	429,593,968	429,593,968	429,593,968	429,593,968	429,593,968	429,593,968	429,593,968	429,593,968	429,593,968	429,593,968	429,593,968	429,593,971
DURANGO	897,709,727	74,809,144	74,809,144	74,809,144	74,809,144	74,809,144	74,809,144	74,809,144	74,809,144	74,809,144	74,809,144	74,809,144	74,809,143
GUANAJUATO	2,958,757,242	246,563,104	246,563,104	246,563,104	246,563,104	246,563,104	246,563,104	246,563,104	246,563,104	246,563,104	246,563,104	246,563,104	246,563,098
GUERRERO	1,814,164,841	151,180,404	151,180,404	151,180,404	151,180,404	151,180,404	151,180,404	151,180,404	151,180,404	151,180,404	151,180,404	151,180,404	151,180,397
HIDALGO	1,464,657,071	122,054,756	122,054,756	122,054,756	122,054,756	122,054,756	122,054,756	122,054,756	122,054,756	122,054,756	122,054,756	122,054,756	122,054,755
JALISCO	4,035,492,624	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052	336,291,052
MEXICO	8,587,261,724	715,605,144	715,605,144	715,605,144	715,605,144	715,605,144	715,605,144	715,605,144	715,605,144	715,605,144	715,605,144	715,605,144	715,605,140
MICHOACAN	2,337,362,111	194,780,176	194,780,176	194,780,176	194,780,176	194,780,176	194,780,176	194,780,176	194,780,176	194,780,176	194,780,176	194,780,176	194,780,175
MORELOS	977,116,477	81,426,374	81,426,374	81,426,374	81,426,374	81,426,374	81,426,374	81,426,374	81,426,374	81,426,374	81,426,374	81,426,374	81,426,363
NAYARIT	623,217,543	51,934,796	51,934,796	51,934,796	51,934,796	51,934,796	51,934,796	51,934,796	51,934,796	51,934,796	51,934,796	51,934,796	51,934,787
NUEVO LEON	2,588,569,900	215,714,158	215,714,158	215,714,158	215,714,158	215,714,158	215,714,158	215,714,158	215,714,158	215,714,158	215,714,158	215,714,158	215,714,162
OAXACA	2,040,133,728	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144	170,011,144
PUEBLA	3,150,812,607	262,567,718	262,567,718	262,567,718	262,567,718	262,567,718	262,567,718	262,567,718	262,567,718	262,567,718	262,567,718	262,567,718	262,567,709
QUERETARO	1,020,300,571	85,025,048	85,025,048	85,025,048	85,025,048	85,025,048	85,025,048	85,025,048	85,025,048	85,025,048	85,025,048	85,025,048	85,025,043
QUINTANA ROO	803,015,449	66,917,954	66,917,954	66,917,954	66,917,954	66,917,954	66,917,954	66,917,954	66,917,954	66,917,954	66,917,954	66,917,954	66,917,955
SAN LUIS POTOSI	1,400,528,706	116,710,726	116,710,726	116,710,726	116,710,726	116,710,726	116,710,726	116,710,726	116,710,726	116,710,726	116,710,726	116,710,726	116,710,720
SINALOA	1,518,004,908	126,500,410	126,500,410	126,500,410	126,500,410	126,500,410	126,500,410	126,500,410	126,500,410	126,500,410	126,500,410	126,500,410	126,500,398
SONORA	1,492,629,337	124,385,778	124,385,778	124,385,778	124,385,778	124,385,778	124,385,778	124,385,778	124,385,778	124,385,778	124,385,778	124,385,778	124,385,779
TABASCO	1,212,717,167	101,059,764	101,059,764	101,059,764	101,059,764	101,059,764	101,059,764	101,059,764	101,059,764	101,059,764	101,059,764	101,059,764	101,059,763
TAMAULIPAS	1,802,836,609	150,236,300	150,236,300	150,236,300	150,236,300	150,236,300	150,236,300	150,236,300	150,236,300	150,236,300	150,236,300	150,236,300	150,236,309
TLAXCALA	650,585,218	54,215,434	54,215,434	54,215,434	54,215,434	54,215,434	54,215,434	54,215,434	54,215,434	54,215,434	54,215,434	54,215,434	54,215,444
VERACRUZ	4,092,144,885	341,012,074	341,012,074	341,012,074	341,012,074	341,012,074	341,012,074	341,012,074	341,012,074	341,012,074	341,012,074	341,012,074	341,012,071
YUCATAN	1,078,204,184	89,850,348	89,850,348	89,850,348	89,850,348	89,850,348	89,850,348	89,850,348	89,850,348	89,850,348	89,850,348	89,850,348	89,850,356
ZACATECAS	801,544,107	66,795,342	66,795,342	66,795,342	66,795,342	66,795,342	66,795,342	66,795,342	66,795,342	66,795,342	66,795,342	66,795,342	66,795,345

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	19,765,774,292	1,647,147,861	1,647,147,861	1,647,147,861	1,647,147,861	1,647,147,861	1,647,147,861	1,647,147,829	1,647,147,829	1,647,147,829	1,647,147,829	1,647,147,829	1,647,147,981
AGUASCALIENTES	77,441,613	6,453,468	6,453,468	6,453,468	6,453,468	6,453,468	6,453,468	6,453,467	6,453,467	6,453,467	6,453,467	6,453,467	6,453,470
BAJA CALIFORNIA	172,413,681	14,367,807	14,367,807	14,367,807	14,367,807	14,367,807	14,367,807	14,367,806	14,367,806	14,367,806	14,367,806	14,367,806	14,367,809
BAJA CALIFORNIA SUR	39,840,008	3,320,001	3,320,001	3,320,001	3,320,001	3,320,001	3,320,001	3,320,000	3,320,000	3,320,000	3,320,000	3,320,000	3,320,002
CAMPECHE	76,454,094	6,371,175	6,371,175	6,371,175	6,371,175	6,371,175	6,371,175	6,371,174	6,371,174	6,371,174	6,371,174	6,371,174	6,371,174
COAHUILA	148,464,888	12,372,074	12,372,074	12,372,074	12,372,074	12,372,074	12,372,074	12,372,073	12,372,073	12,372,073	12,372,073	12,372,073	12,372,079
COLIMA	45,216,464	3,768,039	3,768,039	3,768,039	3,768,039	3,768,039	3,768,039	3,768,038	3,768,038	3,768,038	3,768,038	3,768,038	3,768,040
CHIAPAS	779,377,410	64,948,118	64,948,118	64,948,118	64,948,118	64,948,118	64,948,118	64,948,117	64,948,117	64,948,117	64,948,117	64,948,117	64,948,117
CHIHUAHUA	218,955,188	18,246,266	18,246,266	18,246,266	18,246,266	18,246,266	18,246,266	18,246,265	18,246,265	18,246,265	18,246,265	18,246,265	18,246,267
DISTRITO FEDERAL	505,272,455	42,106,038	42,106,038	42,106,038	42,106,038	42,106,038	42,106,038	42,106,037	42,106,037	42,106,037	42,106,037	42,106,037	42,106,042
DURANGO	133,190,096	11,099,175	11,099,175	11,099,175	11,099,175	11,099,175	11,099,175	11,099,174	11,099,174	11,099,174	11,099,174	11,099,174	11,099,176
GUANAJUATO	385,846,476	32,153,873	32,153,873	32,153,873	32,153,873	32,153,873	32,153,873	32,153,872	32,153,872	32,153,872	32,153,872	32,153,872	32,153,878
GUERRERO	442,701,691	36,891,808	36,891,808	36,891,808	36,891,808	36,891,808	36,891,808	36,891,807	36,891,807	36,891,807	36,891,807	36,891,807	36,891,808
HIDALGO	243,110,000	20,259,167	20,259,167	20,259,167	20,259,167	20,259,167	20,259,167	20,259,166	20,259,166	20,259,166	20,259,166	20,259,166	20,259,168
JALISCO	465,062,234	38,755,186	38,755,186	38,755,186	38,755,186	38,755,186	38,755,186	38,755,185	38,755,185	38,755,185	38,755,185	38,755,185	38,755,193
MEXICO	995,132,639	82,927,720	82,927,720	82,927,720	82,927,720	82,927,720	82,927,720	82,927,719	82,927,719	82,927,719	82,927,719	82,927,719	82,927,724
MICHOACAN	385,265,036	32,105,420	32,105,420	32,105,420	32,105,420	32,105,420	32,105,420	32,105,419	32,105,419	32,105,419	32,105,419	32,105,419	32,105,421
MORELOS	140,192,507	11,682,709	11,682,709	11,682,709	11,682,709	11,682,709	11,682,709	11,682,708	11,682,708	11,682,708	11,682,708	11,682,708	11,682,713
NAYARIT	81,678,701	6,806,558	6,806,558	6,806,558	6,806,558	6,806,558	6,806,558	6,806,557	6,806,557	6,806,557	6,806,557	6,806,557	6,806,568
NUEVO LEON	220,408,648	18,367,387	18,367,387	18,367,387	18,367,387	18,367,387	18,367,387	18,367,386	18,367,386	18,367,386	18,367,386	18,367,386	18,367,396
OAXACA	545,952,963	45,496,080	45,496,080	45,496,080	45,496,080	45,496,080	45,496,080	45,496,079	45,496,079	45,496,079	45,496,079	45,496,079	45,496,088
PUEBLA	585,099,380	48,758,282	48,758,282	48,758,282	48,758,282	48,758,282	48,758,282	48,758,281	48,758,281	48,758,281	48,758,281	48,758,281	48,758,283
QUERETARO	119,421,232	9,951,769	9,951,769	9,951,769	9,951,769	9,951,769	9,951,769	9,951,768	9,951,768	9,951,768	9,951,768	9,951,768	9,951,778
QUINTANA ROO	98,296,012	8,191,334	8,191,334	8,191,334	8,191,334	8,191,334	8,191,334	8,191,333	8,191,333	8,191,333	8,191,333	8,191,333	8,191,343
SAN LUIS POTOSI	216,302,605	18,025,217	18,025,217	18,025,217	18,025,217	18,025,217	18,025,217	18,025,216	18,025,216	18,025,216	18,025,216	18,025,216	18,025,223
SINALOA	199,609,346	16,634,112	16,634,112	16,634,112	16,634,112	16,634,112	16,634,112	16,634,111	16,634,111	16,634,111	16,634,111	16,634,111	16,634,119
SONORA	154,155,287	12,846,274	12,846,274	12,846,274	12,846,274	12,846,274	12,846,274	12,846,273	12,846,273	12,846,273	12,846,273	12,846,273	12,846,278
TABASCO	201,567,596	16,797,300	16,797,300	16,797,300	16,797,300	16,797,300	16,797,300	16,797,299	16,797,299	16,797,299	16,797,299	16,797,299	16,797,301
TAMAULIPAS	202,107,660	16,842,305	16,842,305	16,842,305	16,842,305	16,842,305	16,842,305	16,842,304	16,842,304	16,842,304	16,842,304	16,842,304	16,842,310
TLAXCALA	97,063,936	8,088,661	8,088,661	8,088,661	8,088,661	8,088,661	8,088,661	8,088,660	8,088,660	8,088,660	8,088,660	8,088,660	8,088,670
VERACRUZ	768,598,991	64,049,916	64,049,916	64,049,916	64,049,916	64,049,916	64,049,916	64,049,915	64,049,915	64,049,915	64,049,915	64,049,915	64,049,920
YUCATAN	226,017,356	18,834,780	18,834,780	18,834,780	18,834,780	18,834,780	18,834,780	18,834,779	18,834,779	18,834,779	18,834,779	18,834,779	18,834,781
ZACATECAS	122,039,981	10,169,998	10,169,998	10,169,998	10,169,998	10,169,998	10,169,998	10,169,997	10,169,997	10,169,997	10,169,997	10,169,997	10,170,008
No distribuible geográficamente	10,673,518,118	889,459,844	889,459,844	889,459,844	889,459,844	889,459,844	889,459,844	889,459,844	889,459,844	889,459,844	889,459,844	889,459,844	889,459,834

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. I ASISTENCIA SOCIAL 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	9,092,256,174	757,688,017	757,688,017	757,688,017	757,688,017	757,688,017	757,688,017	757,687,985	757,687,985	757,687,985	757,687,985	757,687,985	757,688,147
AGUASCALIENTES	77,441,613	6,453,468	6,453,468	6,453,468	6,453,468	6,453,468	6,453,468	6,453,467	6,453,467	6,453,467	6,453,467	6,453,467	6,453,470
BAJA CALIFORNIA	172,413,681	14,367,807	14,367,807	14,367,807	14,367,807	14,367,807	14,367,807	14,367,806	14,367,806	14,367,806	14,367,806	14,367,806	14,367,809
BAJA CALIFORNIA SUR	39,840,008	3,320,001	3,320,001	3,320,001	3,320,001	3,320,001	3,320,001	3,320,000	3,320,000	3,320,000	3,320,000	3,320,000	3,320,002
CAMPECHE	76,454,094	6,371,175	6,371,175	6,371,175	6,371,175	6,371,175	6,371,175	6,371,174	6,371,174	6,371,174	6,371,174	6,371,174	6,371,174
COAHUILA	148,464,888	12,372,074	12,372,074	12,372,074	12,372,074	12,372,074	12,372,074	12,372,073	12,372,073	12,372,073	12,372,073	12,372,073	12,372,079
COLIMA	45,216,464	3,768,039	3,768,039	3,768,039	3,768,039	3,768,039	3,768,039	3,768,038	3,768,038	3,768,038	3,768,038	3,768,038	3,768,040
CHIAPAS	779,377,410	64,948,118	64,948,118	64,948,118	64,948,118	64,948,118	64,948,118	64,948,117	64,948,117	64,948,117	64,948,117	64,948,117	64,948,117
CHIHUAHUA	218,955,188	18,246,266	18,246,266	18,246,266	18,246,266	18,246,266	18,246,266	18,246,265	18,246,265	18,246,265	18,246,265	18,246,265	18,246,267
DISTRITO FEDERAL	505,272,455	42,106,038	42,106,038	42,106,038	42,106,038	42,106,038	42,106,038	42,106,037	42,106,037	42,106,037	42,106,037	42,106,037	42,106,042
DURANGO	133,190,096	11,099,175	11,099,175	11,099,175	11,099,175	11,099,175	11,099,175	11,099,174	11,099,174	11,099,174	11,099,174	11,099,174	11,099,176
GUANAJUATO	385,846,476	32,153,873	32,153,873	32,153,873	32,153,873	32,153,873	32,153,873	32,153,872	32,153,872	32,153,872	32,153,872	32,153,872	32,153,878
GUERRERO	442,701,691	36,891,808	36,891,808	36,891,808	36,891,808	36,891,808	36,891,808	36,891,807	36,891,807	36,891,807	36,891,807	36,891,807	36,891,808
HIDALGO	243,110,000	20,259,167	20,259,167	20,259,167	20,259,167	20,259,167	20,259,167	20,259,166	20,259,166	20,259,166	20,259,166	20,259,166	20,259,168
JALISCO	465,062,234	38,755,186	38,755,186	38,755,186	38,755,186	38,755,186	38,755,186	38,755,185	38,755,185	38,755,185	38,755,185	38,755,185	38,755,193
MEXICO	995,132,639	82,927,720	82,927,720	82,927,720	82,927,720	82,927,720	82,927,720	82,927,719	82,927,719	82,927,719	82,927,719	82,927,719	82,927,724
MICHOACAN	385,265,036	32,105,420	32,105,420	32,105,420	32,105,420	32,105,420	32,105,420	32,105,419	32,105,419	32,105,419	32,105,419	32,105,419	32,105,421
MORELOS	140,192,507	11,682,709	11,682,709	11,682,709	11,682,709	11,682,709	11,682,709	11,682,708	11,682,708	11,682,708	11,682,708	11,682,708	11,682,713
NAYARIT	81,678,701	6,806,558	6,806,558	6,806,558	6,806,558	6,806,558	6,806,558	6,806,557	6,806,557	6,806,557	6,806,557	6,806,557	6,806,568
NUEVO LEON	220,408,648	18,367,387	18,367,387	18,367,387	18,367,387	18,367,387	18,367,387	18,367,386	18,367,386	18,367,386	18,367,386	18,367,386	18,367,396
OAXACA	545,952,963	45,496,080	45,496,080	45,496,080	45,496,080	45,496,080	45,496,080	45,496,079	45,496,079	45,496,079	45,496,079	45,496,079	45,496,088
PUEBLA	585,099,380	48,758,282	48,758,282	48,758,282	48,758,282	48,758,282	48,758,282	48,758,281	48,758,281	48,758,281	48,758,281	48,758,281	48,758,283
QUERETARO	119,421,232	9,951,769	9,951,769	9,951,769	9,951,769	9,951,769	9,951,769	9,951,768	9,951,768	9,951,768	9,951,768	9,951,768	9,951,778
QUINTANA ROO	98,296,012	8,191,334	8,191,334	8,191,334	8,191,334	8,191,334	8,191,334	8,191,333	8,191,333	8,191,333	8,191,333	8,191,333	8,191,343
SAN LUIS POTOSI	216,302,605	18,025,217	18,025,217	18,025,217	18,025,217	18,025,217	18,025,217	18,025,216	18,025,216	18,025,216	18,025,216	18,025,216	18,025,223
SINALOA	199,609,346	16,634,112	16,634,112	16,634,112	16,634,112	16,634,112	16,634,112	16,634,111	16,634,111	16,634,111	16,634,111	16,634,111	16,634,119
SONORA	154,155,287	12,846,274	12,846,274	12,846,274	12,846,274	12,846,274	12,846,274	12,846,273	12,846,273	12,846,273	12,846,273	12,846,273	12,846,278
TABASCO	201,567,596	16,797,300	16,797,300	16,797,300	16,797,300	16,797,300	16,797,300	16,797,299	16,797,299	16,797,299	16,797,299	16,797,299	16,797,301
TAMAULIPAS	202,107,660	16,842,305	16,842,305	16,842,305	16,842,305	16,842,305	16,842,305	16,842,304	16,842,304	16,842,304	16,842,304	16,842,304	16,842,310
TLAXCALA	97,063,936	8,088,661	8,088,661	8,088,661	8,088,661	8,088,661	8,088,661	8,088,660	8,088,660	8,088,660	8,088,660	8,088,660	8,088,670
VERACRUZ	768,598,991	64,049,916	64,049,916	64,049,916	64,049,916	64,049,916	64,049,916	64,049,915	64,049,915	64,049,915	64,049,915	64,049,915	64,049,920
YUCATAN	226,017,356	18,834,780	18,834,780	18,834,780	18,834,780	18,834,780	18,834,780	18,834,779	18,834,779	18,834,779	18,834,779	18,834,779	18,834,781
ZACATECAS	122,039,981	10,169,998	10,169,998	10,169,998	10,169,998	10,169,998	10,169,998	10,169,997	10,169,997	10,169,997	10,169,997	10,169,997	10,170,008

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. II INFRAESTRUCTURA EDUCATIVA BÁSICA 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	6,831,051,596	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,296
AGUASCALIENTES													
BAJA CALIFORNIA													
BAJA CALIFORNIA SUR													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuible geográficamente	6,831,051,596	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,296

La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,842,466,522	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,538
AGUASCALIENTES													
BAJA CALIFORNIA													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuable geográficamente	3,842,466,522	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,544	320,205,538

De este presupuesto 503,362,738 pesos corresponden al nivel de Educación Media Superior y 3,339,103,784 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	6,373,868,119	663,921,282	501,423,339	498,666,505	473,322,968	487,242,455	472,571,710	493,618,013	449,528,013	479,580,837	472,619,153	648,377,664	732,996,180
AGUASCALIENTES	97,497,870	10,287,787	7,640,795	7,594,543	7,201,342	7,424,740	7,188,864	7,654,329	6,850,834	7,394,426	7,190,713	9,993,102	11,076,395
BAJA CALIFORNIA	196,229,293	19,095,743	15,064,701	14,941,528	14,419,062	14,895,813	14,394,950	15,209,450	13,862,476	14,781,844	14,291,180	21,458,935	23,813,611
BAJA CALIFORNIA SUR	61,059,801	6,374,030	4,743,829	4,691,383	4,472,015	4,675,539	4,462,179	4,991,796	4,281,325	4,766,417	4,461,298	6,094,508	7,045,482
CAMPECHE	92,449,881	9,719,961	7,559,970	7,495,139	6,894,916	7,220,221	6,877,139	7,362,575	6,482,690	7,099,310	7,068,866	8,924,848	9,744,246
COAHUILA	248,287,696	26,529,332	20,723,343	20,633,687	18,873,179	19,301,454	18,850,491	18,798,669	17,557,685	18,402,250	19,379,085	24,716,393	24,522,128
COLIMA	70,587,396	7,323,913	5,426,330	5,377,157	5,142,963	5,365,518	5,130,634	5,862,537	4,922,969	5,566,318	5,109,833	6,958,387	8,400,837
CHIAPAS	311,523,690	32,237,208	25,018,649	24,824,593	23,182,878	24,312,583	23,124,992	25,152,799	21,917,187	24,172,966	23,471,247	29,867,857	34,240,731
CHIHUAHUA	210,120,092	22,194,024	16,284,467	16,194,251	15,538,558	15,971,506	15,515,585	16,082,173	14,821,821	15,674,505	15,363,151	21,548,187	24,931,864
DURANGO	96,173,589	9,937,694	7,634,886	7,560,526	7,031,600	7,401,912	7,010,406	8,244,962	6,669,934	7,755,089	7,153,453	9,112,999	10,660,128
GUANAJUATO	329,442,203	34,602,547	25,166,976	25,015,174	24,242,801	25,001,882	24,201,440	25,348,170	23,214,207	24,677,725	23,777,746	33,339,505	40,854,030
GUERRERO	212,584,351	22,266,973	17,029,557	16,931,861	15,863,269	16,360,933	15,838,623	16,843,850	14,944,881	16,241,812	15,995,734	20,887,912	23,378,946
HIDALGO	129,981,404	13,516,562	10,480,879	10,402,969	9,646,717	10,074,892	9,623,234	10,622,642	9,102,859	10,151,326	9,822,154	12,508,153	14,029,017
JALISCO	345,657,479	36,440,648	26,937,190	26,822,442	25,679,052	26,300,303	25,645,774	26,436,263	24,423,227	25,778,840	25,415,276	35,293,335	40,485,129
MEXICO	849,663,823	88,085,715	64,739,046	64,568,639	62,844,036	63,622,950	62,801,536	62,235,341	60,291,150	61,481,250	61,580,065	92,830,158	104,583,937
MICHOACAN	279,129,641	27,649,512	21,382,333	21,243,094	20,506,733	21,064,449	20,476,416	21,314,652	19,665,123	20,791,562	20,299,079	29,954,930	34,781,758
MORELOS	118,289,477	12,221,901	9,364,096	9,298,667	8,791,506	9,146,338	8,772,670	9,579,018	8,373,350	9,195,696	8,807,476	11,778,428	12,960,331
NAYARIT	98,247,324	10,324,365	7,853,434	7,791,888	7,279,307	7,589,890	7,262,720	7,747,029	6,891,979	7,483,980	7,366,515	9,755,846	10,900,371
NUEVO LEON	202,755,356	21,409,196	15,266,807	15,266,807	15,266,807	15,266,807	15,266,807	14,539,817	14,684,805	14,539,817	14,539,817	22,058,294	24,649,575
OAXACA	127,866,611	13,202,161	11,336,420	11,211,311	9,604,810	10,328,151	9,566,981	11,223,080	8,781,365	10,493,016	10,464,827	10,880,542	10,773,947
PUEBLA	252,945,593	26,507,363	20,334,402	20,220,309	18,873,867	19,551,196	18,837,862	19,913,988	17,805,603	19,253,018	19,085,290	24,937,463	27,625,232
QUERETARO	104,424,627	9,486,881	8,160,475	8,053,445	7,585,123	8,001,933	7,562,250	8,544,855	7,297,979	8,165,624	7,720,211	11,287,073	12,558,778
QUINTANA ROO	135,674,754	14,295,869	10,555,054	10,494,919	10,078,458	10,333,287	10,064,180	10,525,295	9,618,505	10,227,552	9,955,517	14,193,327	15,332,791
SAN LUIS POTOSI	146,893,969	15,389,226	11,788,790	11,723,934	10,953,162	11,303,950	10,932,828	11,665,504	10,327,550	11,245,353	11,068,738	14,396,521	16,098,413
SINALOA	278,625,689	29,378,588	21,539,845	21,468,022	20,697,955	21,135,739	20,672,169	21,232,984	19,676,868	20,737,401	20,350,884	28,050,764	33,684,470
SONORA	278,489,129	29,343,748	21,408,359	21,321,210	20,649,093	21,095,422	20,625,731	21,199,063	19,725,320	20,706,827	20,240,944	28,685,447	33,487,965
TABASCO	172,010,421	18,277,910	13,850,336	13,789,916	12,861,406	13,195,350	12,841,897	13,317,426	12,095,596	12,926,757	12,998,194	17,305,088	18,550,545
TAMAULIPAS	228,903,376	24,122,378	17,706,395	17,626,470	16,964,010	17,399,236	16,940,213	17,453,243	16,163,426	17,041,032	16,719,522	23,238,438	27,529,013
TLAXCALA	76,550,064	8,030,282	6,062,820	6,012,756	5,652,077	5,881,526	5,639,483	6,111,209	5,369,892	5,879,194	5,692,847	7,476,396	8,741,582
VERACRUZ	374,604,342	39,727,965	30,606,354	30,472,021	28,170,726	28,952,402	28,127,980	28,739,066	26,357,572	27,997,070	28,686,540	36,861,208	39,905,438
YUCATAN	161,141,907	16,932,555	12,721,432	12,634,172	11,954,917	12,383,473	11,932,607	12,618,746	11,335,494	12,221,209	11,964,121	15,858,142	18,585,039
ZACATECAS	86,057,271	9,009,245	7,035,369	6,983,672	6,400,623	6,683,060	6,383,069	7,047,482	6,014,341	6,731,651	6,578,830	8,125,478	9,064,451

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: EDUCACIÓN TECNOLÓGICA 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	4,054,173,342	433,042,283	301,588,096	301,588,096	301,588,096	301,588,096	301,588,096	287,226,752	290,243,382	287,226,752	287,226,752	446,114,843	515,152,098
AGUASCALIENTES	59,900,149	6,441,993	4,430,603	4,430,603	4,430,603	4,430,603	4,430,603	4,219,621	4,278,800	4,219,621	4,219,621	6,860,149	7,507,329
BAJA CALIFORNIA	128,024,146	13,674,215	9,527,335	9,527,335	9,527,335	9,527,335	9,527,335	9,073,653	9,169,818	9,073,653	9,073,653	14,315,870	16,006,609
BAJA CALIFORNIA SUR	32,099,637	3,442,535	2,382,162	2,382,162	2,382,162	2,382,162	2,382,162	2,268,725	2,299,794	2,268,725	2,268,725	3,713,018	3,927,305
CAMPECHE	38,410,190	4,108,372	2,853,746	2,853,746	2,853,746	2,853,746	2,853,746	2,717,854	2,745,964	2,717,854	2,717,854	4,351,198	4,782,364
COAHUILA	139,383,547	14,826,250	10,409,386	10,409,386	10,409,386	10,409,386	10,409,386	9,913,701	10,012,825	9,913,701	9,913,701	15,314,627	17,441,812
COLIMA	38,832,133	4,163,345	2,877,693	2,877,693	2,877,693	2,877,693	2,877,693	2,740,661	2,771,730	2,740,661	2,740,661	4,376,163	4,910,447
CHIAPAS	148,125,898	15,667,777	11,128,314	11,128,314	11,128,314	11,128,314	11,128,314	10,598,394	10,687,162	10,598,394	10,598,394	16,036,224	18,297,983
CHIHUAHUA	142,502,892	15,295,328	10,556,446	10,556,446	10,556,446	10,556,446	10,556,446	10,053,757	10,169,155	10,053,757	10,053,757	15,858,281	18,236,627
DURANGO	37,968,950	4,076,585	2,809,109	2,809,109	2,809,109	2,809,109	2,809,109	2,675,342	2,710,849	2,675,342	2,675,342	4,298,616	4,811,329
GUANAJUATO	228,024,037	24,428,346	16,915,913	16,915,913	16,915,913	16,915,913	16,915,913	16,110,393	16,262,778	16,110,393	16,110,393	24,916,139	29,506,030
GUERRERO	124,038,050	13,187,889	9,265,554	9,265,554	9,265,554	9,265,554	9,265,554	8,824,336	8,895,350	8,824,336	8,824,336	13,375,067	15,778,966
HIDALGO	59,475,774	6,325,610	4,442,145	4,442,145	4,442,145	4,442,145	4,442,145	4,230,613	4,280,915	4,230,613	4,230,613	6,593,026	7,373,659
JALISCO	241,712,537	25,827,560	17,972,952	17,972,952	17,972,952	17,972,952	17,972,952	17,117,097	17,297,592	17,117,097	17,117,097	26,506,987	30,864,347
MEXICO	703,497,286	75,454,240	52,104,997	52,104,997	52,104,997	52,104,997	52,104,997	49,623,807	50,224,470	49,623,807	49,623,807	78,126,411	90,295,759
MICHOACAN	192,897,091	20,681,146	14,297,887	14,297,887	14,297,887	14,297,887	14,297,887	13,617,035	13,738,351	13,617,035	13,617,035	21,025,030	25,112,024
MORELOS	65,125,261	6,865,597	4,910,066	4,910,066	4,910,066	4,910,066	4,910,066	4,676,253	4,745,788	4,676,253	4,676,253	7,339,886	7,594,901
NAYARIT	49,100,497	5,275,205	3,632,206	3,632,206	3,632,206	3,632,206	3,632,206	3,459,243	3,503,627	3,459,243	3,459,243	5,611,969	6,170,937
NUEVO LEON	202,755,356	21,409,196	15,266,807	15,266,807	15,266,807	15,266,807	15,266,807	14,539,817	14,684,805	14,539,817	14,539,817	22,058,294	24,649,575
PUEBLA	139,618,879	14,864,589	10,412,381	10,412,381	10,412,381	10,412,381	10,412,381	9,916,553	10,030,472	9,916,553	9,916,553	15,352,596	17,569,658
QUERETARO	43,129,271	4,627,892	3,194,723	3,194,723	3,194,723	3,194,723	3,194,723	3,042,593	3,085,497	3,042,593	3,042,593	4,897,107	5,417,381
QUINTANA ROO	93,365,812	9,950,524	6,967,836	6,967,836	6,967,836	6,967,836	6,967,836	6,636,035	6,717,406	6,636,035	6,636,035	10,681,816	11,268,781
SAN LUIS POTOSI	81,725,848	8,703,949	6,093,414	6,093,414	6,093,414	6,093,414	6,093,414	5,803,251	5,860,950	5,803,251	5,803,251	8,886,082	10,398,044
SINALOA	207,376,753	22,123,350	15,439,309	15,439,309	15,439,309	15,439,309	15,439,309	14,704,105	14,806,188	14,704,105	14,704,105	22,102,846	27,035,509
SONORA	209,879,529	22,387,634	15,628,498	15,628,498	15,628,498	15,628,498	15,628,498	14,884,284	15,042,587	14,884,284	14,884,284	22,962,313	26,691,653
TABASCO	104,190,593	11,173,462	7,721,608	7,721,608	7,721,608	7,721,608	7,721,608	7,353,912	7,433,803	7,353,912	7,353,912	11,552,157	13,361,395
TAMAULIPAS	162,005,264	17,313,752	12,039,240	12,039,240	12,039,240	12,039,240	12,039,240	11,465,943	11,570,985	11,465,943	11,465,943	17,620,337	20,906,161
TLAXCALA	39,509,152	4,238,236	2,927,228	2,927,228	2,927,228	2,927,228	2,927,228	2,787,835	2,826,301	2,787,835	2,787,835	4,385,283	5,059,687
VERACRUZ	212,576,407	22,717,640	15,796,232	15,796,232	15,796,232	15,796,232	15,796,232	15,044,029	15,172,742	15,044,029	15,044,029	22,960,688	27,612,090
YUCATAN	94,438,420	10,094,762	7,025,074	7,025,074	7,025,074	7,025,074	7,025,074	6,690,547	6,748,246	6,690,547	6,690,547	10,246,332	12,152,069
ZACATECAS	34,483,983	3,695,304	2,559,232	2,559,232	2,559,232	2,559,232	2,559,232	2,437,363	2,468,432	2,437,363	2,437,363	3,790,331	4,421,667

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: II EDUCACIÓN DE ADULTOS 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	2,319,694,777	230,878,999	199,835,243	197,078,409	171,734,872	185,654,359	170,983,614	206,391,261	159,284,631	192,354,085	185,392,401	202,262,821	217,844,082
AGUASCALIENTES	37,597,721	3,845,794	3,210,192	3,163,940	2,770,739	2,994,137	2,758,261	3,434,708	2,572,034	3,174,805	2,971,092	3,132,953	3,569,066
BAJA CALIFORNIA	68,205,147	5,421,528	5,537,366	5,414,193	4,891,727	5,368,478	4,867,615	6,135,797	4,692,658	5,708,191	5,217,527	7,143,065	7,807,002
BAJA CALIFORNIA SUR	28,960,164	2,931,495	2,361,667	2,309,221	2,089,853	2,293,377	2,080,017	2,723,071	1,981,531	2,497,692	2,192,573	2,381,490	3,118,177
CAMPECHE	54,039,691	5,611,589	4,706,224	4,641,393	4,041,170	4,366,475	4,023,393	4,644,721	3,736,726	4,381,456	4,351,012	4,573,650	4,961,882
COAHUILA	108,904,149	11,703,082	10,313,957	10,224,301	8,463,793	8,892,068	8,441,105	8,884,968	7,544,860	8,488,549	9,465,384	9,401,766	7,080,316
COLIMA	31,755,263	3,160,568	2,548,637	2,499,464	2,265,270	2,487,825	2,252,941	3,121,876	2,151,239	2,825,657	2,369,172	2,582,224	3,490,390
CHIAPAS	163,397,792	16,569,431	13,890,335	13,696,279	12,054,564	13,184,269	11,996,678	14,554,405	11,230,025	13,574,572	12,872,853	13,831,633	15,942,748
CHIHUAHUA	67,617,200	6,898,696	5,728,021	5,637,805	4,982,112	5,415,060	4,959,139	6,028,416	4,652,666	5,620,748	5,309,394	5,689,906	6,695,237
DURANGO	58,204,639	5,861,109	4,825,777	4,751,417	4,222,491	4,592,803	4,201,297	5,569,620	3,959,085	5,079,747	4,478,111	4,814,383	5,848,799
GUANAJUATO	101,418,166	10,174,201	8,251,063	8,099,261	7,326,888	8,085,969	7,285,527	9,237,777	6,951,429	8,567,332	7,667,353	8,423,366	11,348,000
GUERRERO	88,546,301	9,079,084	7,764,003	7,666,307	6,597,715	7,095,379	6,573,069	8,019,514	6,049,531	7,417,476	7,171,398	7,512,845	7,599,980
HIDALGO	70,505,630	7,190,952	6,038,734	5,960,824	5,204,572	5,632,747	5,181,089	6,392,029	4,821,944	5,920,713	5,591,541	5,915,127	6,655,358
JALISCO	103,944,942	10,613,088	8,964,238	8,849,490	7,706,100	8,327,351	7,672,822	9,319,166	7,125,635	8,661,743	8,298,179	8,786,348	9,620,782
MEXICO	146,166,537	12,631,475	12,634,049	12,463,642	10,739,039	11,517,953	10,696,539	12,611,534	10,066,680	11,857,443	11,956,258	14,703,747	14,288,178
MICHOACAN	86,232,550	6,968,366	7,084,446	6,945,207	6,208,846	6,766,562	6,178,529	7,697,617	5,926,772	7,174,527	6,682,044	8,929,900	9,669,734
MORELOS	53,164,216	5,356,304	4,454,030	4,388,601	3,881,440	4,236,272	3,862,604	4,902,765	3,627,562	4,519,443	4,131,223	4,438,542	5,365,430
NAYARIT	49,146,827	5,049,160	4,221,228	4,159,682	3,647,101	3,957,684	3,630,514	4,287,786	3,388,352	4,024,737	3,907,272	4,143,877	4,729,434
OAXACA	127,866,611	13,202,161	11,336,420	11,211,311	9,604,810	10,328,151	9,566,981	11,223,080	8,781,365	10,493,016	10,464,827	10,880,542	10,773,947
PUEBLA	113,326,714	11,642,774	9,922,021	9,807,928	8,461,486	9,138,815	8,425,481	9,997,435	7,775,131	9,336,465	9,168,737	9,584,867	10,065,574
QUERETARO	61,295,356	4,858,989	4,965,752	4,858,722	4,390,400	4,807,210	4,367,527	5,502,262	4,212,482	5,123,031	4,677,618	6,389,966	7,141,397
QUINTANA ROO	42,308,942	4,345,345	3,587,218	3,527,083	3,110,622	3,365,451	3,096,344	3,889,260	2,901,099	3,591,517	3,319,482	3,511,511	4,064,010
SAN LUIS POTOSI	65,168,121	6,685,277	5,695,376	5,630,520	4,859,748	5,210,536	4,839,414	5,862,253	4,466,600	5,442,102	5,265,487	5,510,439	5,700,369
SINALOA	71,248,936	7,255,238	6,100,536	6,028,713	5,258,646	5,696,430	5,232,860	6,528,879	4,870,680	6,033,296	5,646,779	5,947,918	6,648,961
SONORA	68,609,600	6,956,114	5,779,861	5,692,712	5,020,595	5,466,924	4,997,233	6,314,779	4,682,733	5,822,543	5,356,660	5,723,134	6,796,312
TABASCO	67,819,828	7,104,448	6,128,728	6,068,308	5,139,798	5,473,742	5,120,289	5,963,514	4,661,793	5,572,845	5,644,282	5,752,931	5,189,150
TAMAULIPAS	66,898,112	6,808,626	5,667,155	5,587,230	4,924,770	5,359,996	4,900,973	5,987,300	4,592,441	5,575,089	5,253,579	5,618,101	6,622,852
TLAXCALA	37,040,912	3,792,046	3,135,592	3,085,528	2,724,849	2,954,298	2,712,255	3,323,374	2,543,591	3,091,359	2,905,012	3,091,113	3,681,895
VERACRUZ	162,027,935	17,010,325	14,810,122	14,675,789	12,374,494	13,156,170	12,331,748	13,695,037	11,184,830	12,953,041	13,642,511	13,900,520	12,293,348
YUCATAN	66,703,487	6,837,793	5,696,358	5,609,098	4,929,843	5,358,399	4,907,533	5,587,248	4,530,662	5,273,574	5,611,810	6,432,970	6,432,970
ZACATECAS	51,573,288	5,313,941	4,476,137	4,424,440	3,841,391	4,123,828	3,823,837	4,610,119	3,545,909	4,294,288	4,141,467	4,335,147	4,642,784

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,000,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000		
AGUASCALIENTES													
BAJA CALIFORNIA													
BAJA CALIFORNIA SUR													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DISTRITO FEDERAL													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuable geográficamente	7,000,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	-	-

Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y el Distrito Federal, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2016
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	33,995,189,200	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,435	2,832,932,415
AGUASCALIENTES	293,807,466	24,483,956	24,483,956	24,483,956	24,483,956	24,483,956	24,483,956	24,483,956	24,483,956	24,483,956	24,483,956	24,483,956	24,483,950
BAJA CALIFORNIA	1,178,122,827	98,176,902	98,176,902	98,176,902	98,176,902	98,176,902	98,176,902	98,176,902	98,176,902	98,176,902	98,176,902	98,176,902	98,176,905
BAJA CALIFORNIA SUR	184,633,430	15,386,119	15,386,119	15,386,119	15,386,119	15,386,119	15,386,119	15,386,119	15,386,119	15,386,119	15,386,119	15,386,119	15,386,121
CAMPECHE	224,163,105	18,680,259	18,680,259	18,680,259	18,680,259	18,680,259	18,680,259	18,680,259	18,680,259	18,680,259	18,680,259	18,680,259	18,680,256
COAHUILA	654,325,119	54,527,093	54,527,093	54,527,093	54,527,093	54,527,093	54,527,093	54,527,093	54,527,093	54,527,093	54,527,093	54,527,093	54,527,096
COLIMA	217,787,287	18,148,941	18,148,941	18,148,941	18,148,941	18,148,941	18,148,941	18,148,941	18,148,941	18,148,941	18,148,941	18,148,941	18,148,936
CHIAPAS	2,095,621,173	174,635,098	174,635,098	174,635,098	174,635,098	174,635,098	174,635,098	174,635,098	174,635,098	174,635,098	174,635,098	174,635,098	174,635,095
CHIHUAHUA	1,185,077,484	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457	98,756,457
DISTRITO FEDERAL	1,900,325,716	158,360,476	158,360,476	158,360,476	158,360,476	158,360,476	158,360,476	158,360,476	158,360,476	158,360,476	158,360,476	158,360,476	158,360,480
DURANGO	557,213,091	46,434,424	46,434,424	46,434,424	46,434,424	46,434,424	46,434,424	46,434,424	46,434,424	46,434,424	46,434,424	46,434,424	46,434,427
GUANAJUATO	1,392,402,128	116,033,511	116,033,511	116,033,511	116,033,511	116,033,511	116,033,511	116,033,511	116,033,511	116,033,511	116,033,511	116,033,511	116,033,507
GUERRERO	1,233,851,407	102,820,951	102,820,951	102,820,951	102,820,951	102,820,951	102,820,951	102,820,951	102,820,951	102,820,951	102,820,951	102,820,951	102,820,946
HIDALGO	800,193,601	66,682,800	66,682,800	66,682,800	66,682,800	66,682,800	66,682,800	66,682,800	66,682,800	66,682,800	66,682,800	66,682,800	66,682,801
JALISCO	2,114,217,949	176,184,829	176,184,829	176,184,829	176,184,829	176,184,829	176,184,829	176,184,829	176,184,829	176,184,829	176,184,829	176,184,829	176,184,830
MEXICO	4,888,507,052	407,375,588	407,375,588	407,375,588	407,375,588	407,375,588	407,375,588	407,375,588	407,375,588	407,375,588	407,375,588	407,375,588	407,375,584
MICHOACAN	1,388,212,750	115,684,396	115,684,396	115,684,396	115,684,396	115,684,396	115,684,396	115,684,396	115,684,396	115,684,396	115,684,396	115,684,396	115,684,394
MORELOS	485,165,226	40,430,436	40,430,436	40,430,436	40,430,436	40,430,436	40,430,436	40,430,436	40,430,436	40,430,436	40,430,436	40,430,436	40,430,430
NAYARIT	411,875,042	34,322,920	34,322,920	34,322,920	34,322,920	34,322,920	34,322,920	34,322,920	34,322,920	34,322,920	34,322,920	34,322,920	34,322,922
NUEVO LEON	1,133,177,863	94,431,489	94,431,489	94,431,489	94,431,489	94,431,489	94,431,489	94,431,489	94,431,489	94,431,489	94,431,489	94,431,489	94,431,484
OAXACA	1,317,108,277	109,759,023	109,759,023	109,759,023	109,759,023	109,759,023	109,759,023	109,759,023	109,759,023	109,759,023	109,759,023	109,759,023	109,759,024
PUEBLA	1,874,095,246	156,174,604	156,174,604	156,174,604	156,174,604	156,174,604	156,174,604	156,174,604	156,174,604	156,174,604	156,174,604	156,174,604	156,174,602
QUERETARO	441,640,703	36,803,392	36,803,392	36,803,392	36,803,392	36,803,392	36,803,392	36,803,392	36,803,392	36,803,392	36,803,392	36,803,392	36,803,391
QUINTANA ROO	301,603,823	25,133,652	25,133,652	25,133,652	25,133,652	25,133,652	25,133,652	25,133,652	25,133,652	25,133,652	25,133,652	25,133,652	25,133,651
SAN LUIS POTOSI	705,209,861	58,767,488	58,767,488	58,767,488	58,767,488	58,767,488	58,767,488	58,767,488	58,767,488	58,767,488	58,767,488	58,767,488	58,767,493
SINALOA	897,929,425	74,827,452	74,827,452	74,827,452	74,827,452	74,827,452	74,827,452	74,827,452	74,827,452	74,827,452	74,827,452	74,827,452	74,827,453
SONORA	829,596,646	69,133,054	69,133,054	69,133,054	69,133,054	69,133,054	69,133,054	69,133,054	69,133,054	69,133,054	69,133,054	69,133,054	69,133,052
TABASCO	595,846,320	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860	49,653,860
TAMAULIPAS	904,014,523	75,334,544	75,334,544	75,334,544	75,334,544	75,334,544	75,334,544	75,334,544	75,334,544	75,334,544	75,334,544	75,334,544	75,334,539
TLAXCALA	422,710,829	35,225,902	35,225,902	35,225,902	35,225,902	35,225,902	35,225,902	35,225,902	35,225,902	35,225,902	35,225,902	35,225,902	35,225,907
VERACRUZ	2,257,285,861	188,107,155	188,107,155	188,107,155	188,107,155	188,107,155	188,107,155	188,107,155	188,107,155	188,107,155	188,107,155	188,107,155	188,107,156
YUCATAN	633,551,472	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956	52,795,956
ZACATECAS	475,916,498	39,659,708	39,659,708	39,659,708	39,659,708	39,659,708	39,659,708	39,659,708	39,659,708	39,659,708	39,659,708	39,659,708	39,659,710

CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2016.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio No. 307-A.- 4943.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2016

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2016**Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas (pesos)**

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total¹⁾		85,260,364,971	6,970,903,860	7,813,120,704	5,411,195,891	8,280,492,982	7,295,019,235	9,218,014,635	7,453,118,250	9,386,569,168	6,240,863,272	8,619,533,324	4,879,781,101	3,691,752,550
04 Gobernación		28,790,099	1,834,831	1,986,460	2,133,734	2,925,956	2,307,462	2,208,540	3,385,814	1,989,954	2,045,059	2,210,526	2,045,059	3,716,704
	Conducción de la política interior	28,790,099	1,834,831	1,986,460	2,133,734	2,925,956	2,307,462	2,208,540	3,385,814	1,989,954	2,045,059	2,210,526	2,045,059	3,716,704
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		4,097,789,327	51,826,388	105,162,251	801,238,074	681,629,127	563,027,312	453,286,003	543,164,706	368,842,488	225,336,583	196,639,173	104,488,970	3,148,253
	Programa de Productividad Rural	1,140,404,590	10,226,388	7,890,732	469,198,974	139,783,171	59,337,339	143,797,591	181,721,872	26,826,508	22,730,295	56,432,885	22,427,411	31,424
	Programa de Fomento a la Agricultura	2,080,000,000	41,600,000	83,200,000	242,734,271	483,892,583	500,573,146	248,226,854	187,200,000	167,773,146	83,200,000	20,800,000	20,800,000	0
	Programa de Apoyos a Pequeños Productores	877,384,737	0	14,071,519	89,304,829	57,953,373	3,116,827	61,261,558	174,242,834	174,242,834	119,406,288	119,406,288	61,261,559	3,116,829
09 Comunicaciones y Transportes		6,565,159,791	5,600,000	437,036,797	487,829,160	501,533,127	461,895,569	475,471,259	706,377,074	824,190,444	924,179,339	908,800,221	828,567,198	3,679,604
	Proyectos de construcción de carreteras alimentadoras y caminos rurales	3,549,629,278	0	240,023,356	270,035,607	269,866,665	223,679,469	237,752,499	320,418,785	440,098,476	548,950,344	534,649,442	464,154,637	0
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	2,295,210,015	0	160,009,440	160,009,440	160,009,440	160,009,440	163,151,887	300,295,265	300,295,265	300,237,141	299,225,604	291,967,095	0
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	48,894,499	0	4,067,200	4,067,200	4,068,725	3,252,800	3,252,800	6,040,000	6,040,000	6,040,000	6,040,000	6,025,774	0
	Programa de Empleo Temporal (PET)	671,425,998	5,600,000	32,936,801	53,716,914	67,588,298	74,953,860	71,314,074	79,623,025	77,756,703	68,951,854	68,885,175	66,419,691	3,679,604
10 Economía		23,870,142	0	0	0	0	10,000,000	0	13,870,142	0	0	0	0	0
	Programa nacional de financiamiento al microempresario y a la mujer rural	23,870,142	0	0	0	0	10,000,000	0	13,870,142	0	0	0	0	0
11 Educación Pública		9,884,320,290	960,091,683	1,504,907,873	329,320,986	1,055,143,988	255,447,752	862,558,633	288,880,552	1,273,423,563	371,380,698	378,572,084	248,539,196	2,356,053,280
	Educación para Adultos (INEA)	110,063,742	16,061,566	10,646,148	8,534,411	9,360,052	10,899,693	8,500,846	11,697,413	7,616,473	10,482,189	7,234,448	7,814,678	1,215,825
	Educación Inicial y Básica Comunitaria	494,704,789	30,841,278	69,568,313	53,108,468	42,002,339	37,066,047	33,212,208	34,781,339	47,348,751	37,381,976	40,934,323	62,439,634	6,020,112
	Normar los servicios educativos	77,346,039	7,405,098	5,082,803	8,199,972	5,151,049	5,151,049	5,151,049	7,341,764	5,145,092	7,233,092	5,145,092	11,219,020	5,120,959
	Diseño de la Política Educativa	14,729,227	0	191,385	766,843	453,731	471,895	478,610	3,487,702	1,015,093	3,496,767	453,996	3,632,379	280,826
	Educación y cultura indígena	87,839,378	3,174,260	7,471,461	8,293,178	7,890,376	8,914,308	7,615,218	9,379,625	7,413,394	8,921,840	6,975,979	8,393,252	3,396,487

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	PROSPERA Programa de Inclusión Social	7,977,068,990	895,373,555	1,304,445,338	144,938,371	956,602,080	106,289,120	503,279,915	128,754,035	1,131,620,178	125,722,095	270,950,081	74,634,929	2,334,459,291
	Programa Nacional de Becas	699,341,999	7,095,629	107,362,127	105,339,446	33,544,066	48,036,141	42,778,531	52,668,636	32,494,544	137,600,801	46,731,791	80,258,930	5,431,357
	Programa para la Inclusión y la Equidad Educativa	299,881,162	0	0	0	0	38,479,203	261,401,959	0	0	0	0	0	0
	Fortalecimiento de la Calidad Educativa	123,344,965	140,297	140,297	140,297	140,297	140,297	140,297	40,770,038	40,770,038	40,541,938	146,374	146,374	128,423
12 Salud		5,020,953,122	312,088,571	656,111,238	379,745,066	663,978,795	382,050,700	674,778,012	499,437,037	398,483,628	366,238,940	301,798,026	386,243,111	0
	Rectoría en Salud	9,800,000	0	724,685	0	3,596,700	0	0	869,621	869,621	2,029,117	840,634	869,621	0
	Prevención y control de enfermedades	32,159,867	0	32,159,867	0	0	0	0	0	0	0	0	0	0
	Salud materna, sexual y reproductiva	18,310,538	0	15,738,570	0	0	2,571,969	0	0	0	0	0	0	0
	PROSPERA Programa de Inclusión Social	964,405,284	0	0	76,001,008	116,538,262	108,769,044	311,791,020	188,152,385	69,922,957	31,076,870	31,076,870	31,076,868	0
	Fortalecimiento a la atención médica	326,315,196	0	0	0	326,315,196	0	0	0	0	0	0	0	0
	Seguro Popular	3,669,962,237	312,088,571	607,488,116	303,744,058	217,528,637	270,709,687	362,986,993	310,415,030	327,691,050	333,132,953	269,880,521	354,296,621	0
15 Desarrollo Agrario, Territorial y Urbano		2,242,307,614	232,689,967	122,764,213	204,019,768	218,314,569	142,087,280	150,961,737	259,628,448	276,403,279	252,497,847	221,460,479	152,263,765	9,216,261
	Programa de Infraestructura	689,407,745	1,747,166	1,381,731	69,588,704	85,243,022	76,595,512	85,467,056	92,625,389	92,645,690	85,548,264	85,588,867	12,405,105	571,238
	Programa de Apoyo a la Vivienda	1,552,899,868	230,942,800	121,382,482	134,431,064	133,071,547	65,491,768	65,494,682	167,003,059	183,757,588	166,949,584	135,871,612	139,858,660	8,845,023
16 Medio Ambiente y Recursos Naturales		3,250,954,408	1,232,015	64,006,603	124,025,682	473,378,261	542,491,663	187,711,894	629,506,549	365,220,250	288,707,207	314,453,277	260,221,007	0
	Estudios de preinversión	1,509,745	0	0	71,500	108,764	134,289	135,745	197,576	201,466	156,451	192,666	311,291	0
	Rehabilitación y Modernización de Presas y Estructuras de Cabeza	57,590,000	0	0	2,303,600	2,303,600	2,303,598	4,607,200	5,759,001	5,759,001	9,214,401	12,669,800	12,669,800	0
	Infraestructura para la Protección de Centros de Población y Áreas Productivas	185,199,180	0	0	7,407,967	7,407,967	7,407,967	14,815,934	18,519,918	18,519,918	29,631,869	40,743,820	40,743,820	0
	Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	472,019,968	0	0	13,687,111	16,424,020	16,676,758	36,029,977	50,763,766	53,785,242	74,918,184	107,671,233	102,063,677	0
	Planeación, Dirección y Evaluación Ambiental	560,053	0	405	15,175	319,226	154,941	18,040	14,540	17,621	5,159	14,541	405	0
	Programa de Conservación para el Desarrollo Sostenible	49,327,932	0	0	1,680,000	5,250,000	6,300,000	7,770,000	12,180,000	10,290,000	3,360,000	2,497,932	0	0
	Programa de Empleo Temporal (PET)	85,039,151	0	4,900,000	7,700,000	7,000,000	15,111,740	14,000,000	14,000,000	11,200,000	10,500,000	627,411	0	0
	Programa de Agua potable, Alcantarillado y Saneamiento	399,635,230	1,232,015	6,085,898	52,071,123	55,165,949	50,807,659	44,045,445	51,951,008	46,995,915	43,728,785	31,353,881	16,197,553	0
	Programa de Apoyo a la Infraestructura Hidroagrícola	386,633,149	0	49,644,498	18,883,800	39,642,308	56,224,729	56,361,942	41,050,229	43,464,490	37,443,767	31,755,417	12,161,968	0
	Apoyos para el Desarrollo Forestal Sustentable	1,605,376,888	0	3,375,801	20,205,406	336,443,316	387,369,984	9,927,612	435,070,511	170,236,597	79,748,591	86,926,575	76,072,494	0
	Programa hacia la igualdad y la sustentabilidad ambiental	8,063,111	0	0	0	3,313,111	0	0	0	4,750,000	0	0	0	0
19 Aportaciones a Seguridad Social		3,393,972,510	293,328,282	215,456,520	251,774,052	223,837,233	266,788,803	206,377,137	412,754,274	222,789,228	248,630,037	270,278,826	259,106,760	522,851,358
	Programa IMSS-PROSPERA	3,393,972,510	293,328,282	215,456,520	251,774,052	223,837,233	266,788,803	206,377,137	412,754,274	222,789,228	248,630,037	270,278,826	259,106,760	522,851,358
20 Desarrollo Social		28,642,480,753	3,559,918,345	3,411,555,242	1,260,568,168	2,534,917,789	2,175,430,073	3,453,646,264	1,697,451,038	3,497,991,774	1,374,164,971	3,486,136,339	1,606,937,324	583,763,425
	Programa de Fomento a la Economía Social	165,415,883	0	0	5,000,000	12,743,827	12,743,827	25,487,654	21,564,576	43,634,515	29,381,244	14,153,776	706,465	0

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	36,943,612	4,608,204	9,216,408	6,144,272	7,680,340	4,608,204	4,686,183	0	0	0	0	0	0
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	973,339,104	204,382,371	184,485,446	57,033,169	154,472,807	107,986,411	77,046,072	90,701,203	69,680,693	27,550,933	0	0	0
	Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	226,055,325	4,439,616	13,507,634	32,633,115	21,971,139	17,399,965	17,433,976	25,874,045	26,376,083	18,091,970	19,882,235	19,619,506	8,826,041
	Programa 3 x 1 para Migrantes	37,157,685	0	0	0	0	0	5,349,247	5,345,341	5,464,455	5,249,661	5,249,661	5,249,661	5,249,659
	Programa de Coinversión Social	211,824,268	0	0	0	13,500,000	0	94,835,581	51,194,902	0	26,819,473	15,175,000	10,299,312	0
	Programa de Empleo Temporal (PET)	236,274,977	3,997,000	4,421,200	7,022,050	6,685,350	8,090,250	1,853,425	47,824,000	41,623,750	73,280,950	27,055,525	14,441,349	128
	PROSPERA Programa de Inclusión Social	13,531,259,771	2,145,222,184	2,086,156,390	4,588,091	1,203,683,091	877,291,940	2,113,510,840	238,580,750	2,190,824,404	4,588,091	2,113,287,681	4,588,091	548,938,218
	Programa de estancias infantiles para apoyar a madres trabajadoras	232,980,350	268,970	19,155,782	19,407,252	19,754,900	18,709,477	18,990,277	19,191,802	25,697,859	26,203,086	24,355,157	20,496,408	20,749,380
	Pensión para Adultos Mayores	12,991,229,779	1,197,000,000	1,094,612,382	1,128,740,219	1,094,426,334	1,128,600,000	1,094,453,010	1,197,174,420	1,094,690,015	1,163,019,563	1,266,977,304	1,531,536,532	0
33	Aportaciones Federales para Entidades Federativas y Municipios	10,160,140,193	983,391,706	983,391,706	983,391,706	983,391,706	983,391,706	983,391,706	983,391,700	983,391,700	983,391,700	983,391,694	163,111,566	163,111,594
	FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	8,202,801,338	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,134	820,280,128	0	0
	FAM Asistencia Social	1,957,338,854	163,111,572	163,111,572	163,111,572	163,111,572	163,111,572	163,111,572	163,111,566	163,111,566	163,111,566	163,111,566	163,111,566	163,111,594
35	Comisión Nacional de los Derechos Humanos	19,123,274	1,832,617	1,956,699	1,225,788	1,843,633	1,184,456	1,329,397	2,205,113	1,224,298	1,615,567	1,257,762	1,179,356	2,268,588
	Protección de los Derechos Humanos de Indígenas en Reclusión	6,993,222	504,641	626,707	512,257	515,683	501,302	536,410	680,556	517,645	566,913	522,346	503,068	1,005,694
	Promover los Derechos Humanos de los pueblos y las comunidades indígenas	12,130,052	1,327,976	1,329,992	713,531	1,327,950	683,154	792,987	1,524,557	706,653	1,048,654	735,416	676,288	1,262,894
38	Consejo Nacional de Ciencia y Tecnología	30,000,000	0	0	2,000,000	4,000,000	7,500,000	7,000,000	6,000,000	0	0	0	3,500,000	0
	Apoyos para actividades científicas, tecnológicas y de innovación	30,000,000	0	0	2,000,000	4,000,000	7,500,000	7,000,000	6,000,000	0	0	0	3,500,000	0
47	Entidades no Sectorizadas	11,900,503,450	567,069,455	308,785,102	583,923,706	935,598,798	1,501,416,458	1,759,294,051	1,407,065,803	1,172,618,562	1,202,675,324	1,554,534,918	863,577,789	43,943,484
	Actividades de apoyo administrativo	210,429,179	9,424,042	8,438,188	11,392,461	11,092,073	12,566,847	11,490,729	23,187,653	23,018,451	24,215,290	38,473,061	23,204,648	13,925,736
	Actividades de apoyo a la función pública y buen gobierno	12,517,564	1,229,229	1,124,330	1,124,329	1,263,468	1,197,329	1,192,733	1,251,069	907,080	690,428	773,456	1,343,072	421,041
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	991,409,892	51,022,691	56,902,459	57,582,781	69,470,254	62,517,385	59,022,621	51,298,510	56,613,422	63,826,344	363,264,926	72,093,001	27,795,498
	Programa de Apoyo a la Educación Indígena	1,233,039,675	31,870,960	73,102,714	110,507,394	88,218,769	171,383,972	179,344,381	74,909,104	127,967,232	140,477,990	125,851,643	109,405,516	0
	Programa de Infraestructura Indígena	7,590,673,968	463,239,126	87,509,305	221,195,723	430,690,069	710,080,845	1,059,428,759	1,133,026,875	927,026,875	927,026,875	1,002,974,296	628,475,220	0
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	1,571,857,852	5,478,952	72,285,277	165,843,105	289,302,586	512,041,723	412,218,246	22,035,277	25,135,277	31,567,403	13,948,777	20,493,777	1,507,452
	Programa de Derechos Indígenas	290,575,320	4,804,455	9,422,829	16,277,913	45,561,579	31,628,357	36,596,582	101,357,315	11,950,225	14,870,994	9,248,759	8,562,555	293,757

1/ No incluye 150 mdp correspondientes al Fondo de Apoyo a Migrantes del Ramo 23 Previsiones Salariales y Económicas, los cuales se reportarán dentro de este Anexo en el transcurso de 2016.

Presupuesto de Egresos de la Federación 2016
Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable
(millones de pesos)

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		351,571.7	26,715.2	33,177.5	29,792.4	37,840.9	31,946.7	35,118.7	35,783.6	34,005.2	26,110.8	30,517.7	19,191.8	11,371.3
Financiera		3,599.6	424.8	549.8	457.1	665.0	185.4	364.1	174.9	85.4	175.1	395.4	107.1	15.5
	Programa de financiamiento y aseguramiento al medio rural	3,599.6	424.8	549.8	457.1	665.0	185.4	364.1	174.9	85.4	175.1	395.4	107.1	15.5
	Hacienda y Crédito Público	3,599.6	424.8	549.8	457.1	665.0	185.4	364.1	174.9	85.4	175.1	395.4	107.1	15.5
	AGROASEMEX	1,668.9	112.8	200.0	141.4	484.8	3.8	212.6	8.7	8.2	102.1	335.6	58.9	0.0
	Banco del Ahorro Nacional y Servicios Financieros SNC (BANSEFI)	38.5	0.0	0.0	0.0	3.0	1.8	3.1	3.8	3.6	5.0	6.5	5.9	6.0
	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero (FND)	1,182.2	152.0	154.8	220.7	107.2	99.8	118.4	82.4	73.6	68.0	53.3	42.3	9.6
	Fideicomisos Instituidos en Relación con la Agricultura (FIRA)	500.0	50.0	95.0	95.0	70.0	80.0	30.0	80.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Capitalización e Inversión del Sector Rural (FOCIR)	210.0	110.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Competitividad		65,708.4	3,798.1	6,664.9	7,272.8	11,144.1	8,266.3	6,397.4	9,063.1	5,144.6	3,567.5	3,005.7	1,158.7	235.2
	Programa de Comercialización y Desarrollo de Mercados	12,071.8	3,110.0	4,109.3	1,024.3	477.7	1,120.0	66.0	1,783.8	136.9	73.3	67.7	102.7	0.0
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	12,071.8	3,110.0	4,109.3	1,024.3	477.7	1,120.0	66.0	1,783.8	136.9	73.3	67.7	102.7	0.0
	Programa de Comercialización y Desarrollo de Mercados	12,071.8	3,110.0	4,109.3	1,024.3	477.7	1,120.0	66.0	1,783.8	136.9	73.3	67.7	102.7	0.0
	Incentivos a la Comercialización	11,800.0	3,110.0	4,098.3	949.2	449.2	1,049.2	49.2	1,774.2	124.2	49.2	49.2	98.3	0.0
	Promoción Comercial y Fomento a las Exportaciones	271.8	0.0	11.0	75.1	28.5	70.9	16.9	9.7	12.7	24.1	18.5	4.4	0.0
	Programa de Fomento a la Inversión y Productividad	53,636.5	688.1	2,555.6	6,248.5	10,666.4	7,146.2	6,331.3	7,279.3	5,007.7	3,484.3	2,938.0	1,056.0	235.2
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	50,195.9	344.1	2,192.6	5,845.1	10,279.8	6,918.1	6,306.1	7,070.5	4,375.9	2,817.5	2,805.4	1,027.9	212.8
	Programa de Concurrencia con las Entidades Federativas	3,271.8	0.0	0.0	1,805.4	774.1	0.0	4.1	424.5	64.5	4.1	120.0	75.0	0.0
	Concurrencia en Materia Agrícola	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Concurrencia en Materia Pecuaria	1,200.0	0.0	0.0	0.0	720.0	0.0	0.0	360.0	0.0	0.0	120.0	0.0	0.0
	Concurrencia en Materia Pesquera	271.8	0.0	0.0	5.4	54.1	0.0	4.1	64.5	64.5	4.1	0.0	75.0	0.0
	Programa de Fomento a la Agricultura	22,259.6	252.2	523.4	1,996.8	4,662.7	4,658.9	3,088.6	3,151.0	2,381.1	1,098.8	313.0	133.2	0.0
	Tecnificación del Riego	2,300.0	0.0	0.0	0.0	630.0	595.0	580.0	495.0	0.0	0.0	0.0	0.0	0.0
	Agroproducción	900.0	0.0	0.0	180.0	180.0	360.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0
	PROAGRO Insumos	5,888.6	117.8	235.5	1,001.1	1,118.8	1,354.4	765.5	530.0	412.2	235.5	58.9	58.9	0.0
	Producción Integral	1,700.0	0.0	0.0	8.0	28.0	28.0	182.5	726.8	726.8	0.0	0.0	0.0	0.0
	Innovación Agroalimentaria	3,250.0	0.0	13.0	328.3	633.8	633.8	633.8	333.1	328.3	333.1	8.1	4.9	0.0
	PROAGRO Cultivos Básicos y Estratégicos	6,721.0	134.4	268.8	470.5	1,814.7	1,680.3	739.3	604.9	604.9	268.8	67.2	67.2	0.0
	Modernización de Maquinaria y Equipo	1,500.0	0.0	6.0	9.0	257.5	7.5	7.5	461.3	309.0	261.3	178.8	2.3	0.0
	Programa de Fomento a la Productividad Pesquera y Acuicola	1,985.5	9.5	49.9	66.3	69.9	47.9	136.4	247.6	326.5	397.4	354.4	186.5	93.3
	Impulso a la Capitalización	1,895.5	9.5	49.9	66.3	38.4	47.9	136.4	216.1	326.5	397.4	333.4	180.5	93.3
	Innovación y Tecnología Pesquera	90.0	0.0	0.0	0.0	31.5	0.0	0.0	31.5	0.0	0.0	21.0	6.0	0.0
	Programa de Fomento Ganadero	670.0	0.0	0.0	0.0	204.0	0.0	0.0	203.4	0.0	0.0	203.4	59.2	0.0
	Perforación de Pozos Pecuarios	170.0	0.0	0.0	0.0	53.6	0.0	0.0	53.6	0.0	0.0	53.6	9.3	0.0
	Investigación y Transferencia de Tecnología Pecuaria	300.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0
	Infraestructura, Maquinaria y Equipo Post Productivo Pecuario	200.0	0.0	0.0	0.0	50.5	0.0	0.0	49.8	0.0	0.0	49.8	49.8	0.0
	Programa de Productividad y Competitividad Agroalimentaria	4,908.5	0.0	1,147.0	327.0	534.1	311.9	402.9	452.0	267.9	334.2	912.0	119.5	100.0
	Acceso al Financiamiento en Apoyo Pecuario	650.0	0.0	292.5	0.0	119.2	0.0	0.0	119.2	0.0	0.0	119.2	0.0	0.0
	Acceso al Financiamiento en Apoyo a la Agricultura	752.1	0.0	0.0	0.0	218.2	210.6	210.6	112.8	0.0	0.0	0.0	0.0	0.0
	Acceso al Financiamiento en Apoyo a la Pesca	200.0	0.0	0.0	4.0	0.0	90.0	3.0	0.0	0.0	3.0	0.0	0.0	100.0
	Certificación para la Normalización Agroalimentaria	47.3	0.0	5.1	5.1	8.3	8.2	8.1	8.0	1.5	1.6	1.3	0.0	0.0
	Desarrollo Productivo Sur Sureste	1,250.0	0.0	558.3	305.5	148.7	0.0	175.8	61.7	0.0	0.0	0.0	0.0	0.0
	Fortalecimiento a la Cadena Productiva	291.1	0.0	291.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Productividad Agroalimentaria	1,258.0	0.0	0.0	3.1	28.3	3.1	3.1	62.9	135.2	242.2	660.5	119.5	0.0
	Sistema Nacional de Agroparques	460.0	0.0	0.0	9.2	11.5	0.0	2.3	87.4	131.1	87.4	131.1	0.0	0.0
	Programa de Sanidad e Inocuidad Agroalimentaria	4,668.0	45.4	227.7	88.7	1,907.6	583.9	382.7	495.5	459.1	316.9	91.2	67.4	1.9
	Rastros TIF	400.0	0.0	0.0	2.2	87.5	79.1	78.6	60.7	88.2	1.0	1.0	1.0	1.0
	Sanidades Federalizado	2,278.6	0.0	0.0	2.2	1,664.2	374.8	78.6	66.9	88.2	1.0	1.0	1.0	1.0

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa de Acciones Complementarias para Mejorar las Sanidades	1,989.4	45.4	227.7	84.4	156.0	130.0	225.6	368.0	282.7	315.0	89.3	65.5	0.0
	Programa de Productividad Rural	6,038.0	37.0	163.1	118.1	1,078.8	612.6	1,328.0	1,411.3	344.9	292.0	453.2	199.1	0.2
	Desarrollo de Zonas Áridas (PRODEZA)	900.0	0.0	110.0	0.0	275.0	0.0	0.0	315.0	0.0	0.0	200.0	0.0	0.0
	Fortalecimiento a Organizaciones Rurales	516.0	30.0	0.0	0.0	10.8	75.2	100.0	110.0	100.0	90.0	0.0	0.0	0.0
	Desarrollo Comercial de la Agricultura Familiar	500.0	7.0	43.0	5.4	207.0	10.0	193.5	10.3	0.7	11.5	0.2	11.5	0.2
	Atención a Siniestros Agropecuarios	4,122.0	0.0	10.1	112.7	586.0	527.4	1,034.5	976.0	244.2	190.5	253.0	187.6	0.0
	Programa de Apoyos a Pequeños Productores	6,160.8	0.0	47.3	1,434.8	970.4	681.9	937.1	652.9	515.7	365.4	353.5	185.5	16.3
	Arráigate (FORMAR y Jóvenes Emprendedores)	515.9	0.0	0.0	87.5	87.5	99.5	0.0	87.5	153.8	0.0	0.0	0.0	0.0
	Fondo para el Apoyo a Proyectos Productivos en Núcleos Agrarios (FAPPA)	760.0	0.0	16.3	43.1	3.2	3.2	70.4	137.6	137.6	137.6	137.6	70.4	3.2
	Programa de Apoyo a la Productividad de la Mujer Emprendedora (PROMETE)	1,100.0	0.0	21.4	53.5	4.6	4.6	103.0	201.4	201.4	201.4	201.4	103.0	4.6
	Incentivos Productivos	2,384.9	0.0	9.5	750.7	675.2	574.6	263.7	26.5	22.9	26.5	14.6	12.2	8.6
	PROCAFE e Impulso Productivo al Café	730.6	0.0	2.9	441.6	150.2	59.9	11.4	13.2	12.1	13.2	9.5	8.8	7.7
	Programa de Incentivos para Productores de Maíz y Frijol (PIMAF)	1,654.3	0.0	6.6	309.1	525.0	514.7	252.4	13.3	10.8	13.3	5.0	3.4	0.9
	Extensionismo	1,400.0	0.0	0.0	500.0	200.0	0.0	500.0	200.0	0.0	0.0	0.0	0.0	0.0
	Sistema Nacional de Información para el Desarrollo Rural Sustentable	185.2	0.0	34.4	8.0	76.7	7.2	12.7	18.6	14.8	7.4	3.4	1.0	1.0
	Sistema Nacional de Información para el Desarrollo Rural Sustentable (SNIDRUS)	172.5	0.0	34.4	8.0	76.7	5.2	10.7	16.6	9.8	5.8	3.4	1.0	1.0
	Sistema Integral para el Desarrollo Sustentable de la Caña de Azúcar (SIDESCA)	12.7	0.0	0.0	0.0	0.0	2.0	2.0	2.0	5.0	1.7	0.0	0.0	0.0
	Sistema Nacional de Investigación Agrícola	48.5	0.0	0.0	0.0	1.4	13.8	13.8	13.8	1.4	1.4	1.4	1.4	0.0
	Sistema Nacional de Investigación Agrícola	11.5	0.0	0.0	0.0	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	0.0
	Fondo SAGARPA-CONACYT	37.0	0.0	0.0	0.0	0.0	12.3	12.3	12.3	0.0	0.0	0.0	0.0	0.0
Economía		331.3	0.0	0.0	0.0	0.0	55.0	0.0	176.3	0.0	100.0	0.0	0.0	0.0
	Programa de financiamiento al Microempresario, a la Mujer Rural y Fondo Nacional Emprendedor	331.3	0.0	0.0	0.0	0.0	55.0	0.0	176.3	0.0	100.0	0.0	0.0	0.0
Desarrollo Social		2,709.4	344.0	362.9	391.4	386.6	25.1	25.2	32.5	495.8	566.7	28.6	28.1	22.4
	Programa de Fomento a la Economía Social	2,508.2	340.0	350.9	362.4	367.0	9.6	9.7	9.5	472.3	550.6	10.9	10.6	14.5
	Fondo Nacional de Fomento a las Artesanías (FONART)	201.2	4.0	12.0	29.0	19.6	15.5	15.5	23.0	23.5	16.1	17.7	17.5	7.9
Turismo		400.0	0.0	0.0	12.0	0.0	148.0	0.0	0.0	136.0	0.0	104.0	0.0	0.0
	Ecoturismo y Turismo Rural	400.0	0.0	0.0	12.0	0.0	148.0	0.0	0.0	136.0	0.0	104.0	0.0	0.0
Medio Ambiente		16,222.8	196.7	410.1	1,184.1	2,570.2	1,931.9	1,228.9	3,598.3	1,520.5	1,379.3	1,291.4	824.7	86.6
Programa de Sustentabilidad de los Recursos Naturales		16,222.8	196.7	410.1	1,184.1	2,570.2	1,931.9	1,228.9	3,598.3	1,520.5	1,379.3	1,291.4	824.7	86.6
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		6,837.2	0.0	174.8	788.6	1,217.3	276.9	752.5	1,592.0	503.5	723.1	697.2	95.2	16.0
	Programa de Fomento a la Productividad Pesquera y Acuicola	290.0	0.0	94.4	26.3	1.6	1.6	52.2	3.2	3.2	31.0	76.6	0.0	0.0
	Desarrollo de la Acuicultura	250.0	0.0	89.4	8.5	0.0	0.0	48.4	0.0	0.0	28.8	75.0	0.0	0.0
	Ordenamiento Pesquero y Acuicola	40.0	0.0	5.0	17.8	1.6	1.6	3.8	3.2	3.2	2.2	1.6	0.0	0.0
	Programa de Fomento Ganadero	4,886.2	0.0	80.0	300.0	860.3	275.0	700.0	984.6	500.0	691.8	383.6	94.9	16.0
	PROGAN Productivo	3,986.2	0.0	80.0	300.0	750.0	275.0	700.0	625.0	500.0	691.8	25.0	23.3	16.0
	Replanteamiento y Recría Pecuaria	500.0	0.0	0.0	0.0	0.0	0.0	0.0	249.2	0.0	0.0	249.2	1.5	0.0
	Sustentabilidad Pecuaria	400.0	0.0	0.0	0.0	110.3	0.0	0.0	110.3	0.0	0.0	109.3	70.0	0.0
	Programa de Productividad Rural	1,661.0	0.0	0.3	462.3	355.4	0.3	0.3	604.3	0.3	0.3	237.0	0.3	0.0
	Infraestructura Productiva para el Aprovechamiento Sustentable de Suelo y Agua	1,661.0	0.0	0.3	462.3	355.4	0.3	0.3	604.3	0.3	0.3	237.0	0.3	0.0
Medio Ambiente y Recursos Naturales		9,385.6	196.7	235.3	395.5	1,353.0	1,655.0	476.4	2,006.3	1,016.9	656.2	594.2	729.4	70.7
	Forestal	7,067.6	107.9	135.3	219.5	1,155.9	1,376.5	195.3	1,570.7	775.8	414.7	462.7	622.3	30.9
	Protección al medio ambiente en el medio rural	2,318.0	88.8	100.0	175.9	197.1	278.5	281.2	435.6	241.1	241.5	131.4	107.1	39.8
	Desarrollo Regional Sustentable	234.9	0.0	0.0	8.0	25.0	30.0	37.0	58.0	49.0	16.0	11.9	0.0	0.0
	PET (Incendios Forestales)	607.4	0.0	35.0	55.0	50.0	107.9	100.0	100.0	80.0	75.0	4.5	0.0	0.0
	PROFEPA	171.9	20.3	15.6	14.6	14.8	15.2	12.8	14.8	13.1	12.8	11.9	14.3	11.7
	Vida Silvestre	1,303.8	68.5	49.4	98.3	107.3	125.3	131.4	262.8	99.0	137.7	103.2	92.8	28.1

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Educativa		36,074.0	3,765.1	4,376.3	1,920.5	3,552.5	1,853.8	3,128.5	1,947.4	3,848.4	1,694.6	1,938.4	2,322.8	5,725.7
	Programa de Educación e Investigación	36,074.0	3,765.1	4,376.3	1,920.5	3,552.5	1,853.8	3,128.5	1,947.4	3,848.4	1,694.6	1,938.4	2,322.8	5,725.7
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	5,604.5	432.7	430.7	460.6	450.9	590.2	561.1	514.6	536.7	437.8	460.7	307.4	421.1
	Colegio de Postgraduados	1,279.9	131.4	107.9	106.2	91.6	100.9	112.6	101.9	107.3	112.9	115.2	67.8	124.3
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	100.3	6.7	4.9	7.3	4.9	9.8	9.8	16.6	10.3	10.0	9.2	6.6	4.4
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,156.9	110.1	80.3	82.3	92.2	94.0	96.3	93.4	91.8	89.1	96.4	112.6	118.3
	Instituto Nacional de Pesca (INAPESCA)	514.0	17.7	26.8	33.8	48.0	41.6	49.3	66.6	48.0	41.0	57.5	45.3	38.4
	Universidad Autónoma Chapingo	2,553.4	166.8	210.8	231.0	214.2	343.9	293.2	236.1	279.3	184.8	182.5	75.1	135.7
	Educación Pública	30,469.5	3,332.4	3,945.7	1,459.9	3,101.6	1,263.6	2,567.4	1,432.8	3,311.7	1,256.8	1,477.7	2,015.4	5,304.5
	Desarrollo de Capacidades Educación 1/	5,946.4	280.0	711.9	629.0	411.5	442.0	756.7	562.7	436.9	452.2	396.8	786.1	80.6
	Educación Agropecuaria	6,361.4	1,046.7	347.5	438.0	526.4	503.4	643.8	532.6	347.4	460.0	443.3	932.1	140.1
	PROSPERA Educación	17,227.4	1,938.4	2,821.8	313.5	2,088.2	232.0	1,081.8	278.0	2,443.8	271.5	566.0	161.7	5,030.6
	Universidad Autónoma Agraria Antonio Narro 1/	934.4	67.3	64.5	79.3	75.5	86.1	85.0	59.4	83.7	73.1	71.5	135.5	53.3
Laboral		1,201.3	18.0	28.2	46.5	51.0	57.3	29.3	235.8	199.8	339.1	131.5	64.9	0.0
	Programa de mejoramiento de condiciones laborales en el medio rural	1,201.3	18.0	28.2	46.5	51.0	57.3	29.3	235.8	199.8	339.1	131.5	64.9	0.0
	Trabajo y Previsión Social	140.0	0.0	8.3	15.0	21.0	21.0	21.0	21.0	12.9	10.0	10.0	0.0	0.0
	Trabajadores Agrícolas Temporales	140.0	0.0	8.3	15.0	21.0	21.0	21.0	21.0	12.9	10.0	10.0	0.0	0.0
	Desarrollo Social	1,061.3	18.0	19.9	31.5	30.0	36.3	8.3	214.8	187.0	329.1	121.5	64.9	0.0
	PET	1,061.3	18.0	19.9	31.5	30.0	36.3	8.3	214.8	187.0	329.1	121.5	64.9	0.0
Social		99,086.4	10,058.0	8,995.6	8,055.0	8,789.0	8,268.9	11,527.4	7,240.3	11,190.8	6,025.1	11,497.0	5,527.4	1,912.1
	Programa de atención a la pobreza en el medio rural	67,102.5	5,506.7	4,626.2	4,964.3	6,044.9	6,271.3	7,240.7	6,398.8	6,781.6	5,849.4	7,402.7	5,445.8	569.0
	Relaciones Exteriores	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Atención a migrantes	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Entidades no Sectorizadas	11,900.5	567.1	308.8	583.9	935.6	1,501.4	1,759.3	1,407.1	1,172.6	1,202.7	1,554.5	863.6	43.9
	Atención a Indígenas (CDI)	11,900.5	567.1	308.8	583.9	935.6	1,501.4	1,759.3	1,407.1	1,172.6	1,202.7	1,554.5	863.6	43.9
	Desarrollo Agrario, Territorial y Urbano	12,396.2	423.5	289.3	1,242.1	1,453.4	1,249.2	1,369.7	1,563.0	1,562.6	1,443.6	1,382.4	381.5	35.9
	Atención a la población agraria	12,396.2	423.5	289.3	1,242.1	1,453.4	1,249.2	1,369.7	1,563.0	1,562.6	1,443.6	1,382.4	381.5	35.9
	Vivienda Rural	3,033.6	399.7	270.5	297.0	295.7	209.0	209.0	305.1	304.4	281.8	220.1	213.0	28.1
	Infraestructura Rural 1/	9,362.6	23.7	18.8	945.1	1,157.7	1,040.2	1,160.7	1,257.9	1,258.2	1,161.8	1,162.3	168.5	7.8
	Desarrollo Social	42,730.8	4,509.9	4,021.9	3,132.0	3,649.6	3,514.4	4,105.5	3,423.5	4,040.2	3,196.9	4,459.5	4,194.5	483.0
	Atención a la población agraria	42,730.8	4,509.9	4,021.9	3,132.0	3,649.6	3,514.4	4,105.5	3,423.5	4,040.2	3,196.9	4,459.5	4,194.5	483.0
	Jornaleros Agrícolas	239.0	18.8	17.0	24.0	42.1	7.4	17.5	17.3	6.2	14.5	10.3	63.9	0.0
	PROSPERA Desarrollo Social	6,810.2	1,045.7	1,024.7	38.9	602.8	438.7	1,033.6	143.6	1,067.4	23.5	1,031.5	20.6	339.2
	Pensión para Adultos Mayores	35,498.4	3,445.4	2,980.2	3,069.0	2,994.3	3,068.4	2,966.0	3,223.2	2,966.6	3,133.4	3,406.0	4,102.1	143.8
	Cooperación Social	183.3	0.0	0.0	0.0	10.4	0.0	88.4	39.4	0.0	25.4	11.7	7.9	0.0
	Programa de Derecho a la Alimentación	31,983.9	4,551.3	4,369.3	3,090.7	2,744.1	1,997.6	4,286.6	840.5	4,409.1	175.6	4,094.3	81.6	1,343.1
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	2,964.3	58.1	0.0	2,819.0	18.2	18.4	10.7	26.0	0.0	3.7	10.3	0.0	0.0
	Programa de Fomento a la Productividad Pesquera y Acuicola	60.0	0.0	0.0	4.5	18.2	18.4	4.9	0.0	0.0	3.7	10.3	0.0	0.0
	Fomento al Consumo	60.0	0.0	0.0	4.5	18.2	18.4	4.9	0.0	0.0	3.7	10.3	0.0	0.0
	Programa de Productividad Rural	2,904.3	58.1	0.0	2,814.5	0.0	0.0	5.8	26.0	0.0	0.0	0.0	0.0	0.0
	Proyecto Estratégico de Seguridad Alimentaria (PESA)	2,904.3	58.1	0.0	2,814.5	0.0	0.0	5.8	26.0	0.0	0.0	0.0	0.0	0.0
	Desarrollo Social	29,019.5	4,493.2	4,369.3	271.8	2,725.9	1,979.2	4,275.9	814.5	4,409.1	171.9	4,084.0	81.6	1,343.1
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,056.9	353.2	312.4	117.6	339.5	242.5	183.7	246.1	183.1	78.7	0.0	0.0	0.0
	PROSPERA Alimentación	26,962.6	4,140.0	4,056.9	154.1	2,386.4	1,736.7	4,092.2	568.4	4,226.0	93.2	4,084.0	81.6	1,343.1
Infraestructura		70,242.2	4,106.2	5,620.7	6,005.4	6,219.5	6,204.7	6,393.5	7,084.3	7,405.1	7,831.4	8,000.0	4,374.9	996.5
	Programa de infraestructura en el medio rural	70,242.2	4,106.2	5,620.7	6,005.4	6,219.5	6,204.7	6,393.5	7,084.3	7,405.1	7,831.4	8,000.0	4,374.9	996.5
	Comunicaciones y Transportes	15,991.8	0.0	1,095.7	1,172.1	1,171.7	1,054.1	1,100.0	1,725.9	2,030.5	2,307.4	2,268.0	2,066.3	0.0
	Infraestructura	15,991.8	0.0	1,095.7	1,172.1	1,171.7	1,054.1	1,100.0	1,725.9	2,030.5	2,307.4	2,268.0	2,066.3	0.0
	Construcción de Caminos Rurales	12,385.0	0.0	842.3	918.7	918.3	800.7	846.6	1,255.3	1,560.0	1,837.0	1,799.6	1,806.4	0.0
	Mantenimiento de Caminos Rurales	3,606.8	0.0	253.4	253.4	253.4	253.4	253.4	470.6	470.6	470.4	468.4	459.9	0.0

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Medio Ambiente y Recursos Naturales	11,483.6	24.3	443.1	751.4	966.0	1,068.7	1,211.7	1,276.5	1,292.8	1,442.2	1,650.2	1,334.5	22.4
	IMTA	228.1	16.6	13.9	20.2	17.8	18.4	17.0	19.9	16.8	17.0	15.7	32.4	22.4
	Infraestructura Hidroagrícola 1/	6,746.3	0.0	366.8	251.6	426.4	551.1	707.6	711.0	751.9	878.8	1,141.4	959.7	0.0
	Programa de perforación y equipamiento de pozos agrícolas en estados afectados con sequía	113.4	0.0	15.1	5.6	11.8	16.8	16.3	12.0	12.9	11.0	9.0	3.0	0.0
	Programas Hidráulicos	4,395.8	7.7	47.3	474.0	510.0	482.5	470.9	533.7	511.1	535.4	484.0	339.4	0.0
Aportaciones Federales para Entidades Federativas y Municipios		42,766.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	974.2	974.2
Aportaciones Federales para Entidades Federativas y Municipios		42,766.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	4,081.9	974.2	974.2
Salud	Salud	48,189.1	3,428.1	5,698.7	3,843.8	3,811.9	4,222.7	5,160.8	5,348.6	3,685.7	4,234.0	3,322.5	3,851.7	1,580.7
	Programa de atención a las condiciones de salud en el medio rural	48,189.1	3,428.1	5,698.7	3,843.8	3,811.9	4,222.7	5,160.8	5,348.6	3,685.7	4,234.0	3,322.5	3,851.7	1,580.7
	Salud	37,637.8	2,546.4	5,051.1	3,087.0	3,139.1	3,420.8	4,540.5	4,108.0	3,016.0	3,186.7	2,460.2	3,072.9	9.1
	Salud en población rural	37,637.8	2,546.4	5,051.1	3,087.0	3,139.1	3,420.8	4,540.5	4,108.0	3,016.0	3,186.7	2,460.2	3,072.9	9.1
	Desarrollo de Capacidades Salud	534.4	0.0	47.1	0.2	444.2	12.5	6.2	0.7	0.6	7.5	14.3	1.1	0.0
Sistema de Protección Social en Salud (SPSS)		37,103.3	2,546.4	5,004.0	3,086.8	2,694.9	3,408.3	4,534.3	4,107.2	3,015.5	3,179.2	2,445.9	3,071.8	9.1
PROSPERA Salud		5,142.4	0.0	47.4	360.2	554.5	682.5	1,572.6	1,070.5	340.3	188.0	140.3	179.5	6.9
Seguro Médico Siglo XXI		2,016.8	0.0	0.0	248.3	365.5	517.0	0.0	504.0	1.5	273.1	103.6	1.5	2.3
Seguro Popular		29,944.1	2,546.4	4,956.6	2,478.3	1,774.9	2,208.8	2,961.7	2,532.8	2,673.7	2,718.1	2,202.0	2,890.8	0.0
Aportaciones a Seguridad Social		10,551.3	881.7	647.6	756.8	672.8	801.9	620.3	1,240.6	669.6	1,047.3	862.4	778.8	1,571.5
IMSS-PROSPERA		10,201.3	881.7	647.6	756.8	672.8	801.9	620.3	1,240.6	669.6	747.3	812.4	778.8	1,571.5
Seguridad Social Cañeros		350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	50.0	0.0	0.0
Agraria	Agraria	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5
	Programa para la atención de aspectos agrarios	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5
	Desarrollo Agrario, Territorial y Urbano	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5
	Atención de aspectos agrarios	1,047.7	8.3	24.7	169.5	120.8	88.3	84.5	98.6	102.9	99.3	94.3	94.9	61.5
	Archivo General Agrario	184.6	0.0	0.4	4.6	31.0	20.9	15.9	16.2	16.2	16.2	16.2	16.2	30.9
Conflictos Agrarios y Obligaciones Jurídicas		548.1	0.0	15.0	155.0	68.0	41.0	46.0	41.0	46.0	41.0	49.0	46.1	0.0
Regularización y Registro de Actos Jurídicos Agrarios		315.0	8.3	9.3	9.9	21.8	26.5	22.6	41.4	40.7	42.1	29.1	32.6	30.6
Administrativa	Administrativa	10,200.4	912.0	808.5	837.9	916.9	867.3	804.4	992.4	822.0	775.3	841.4	864.9	757.4
	Gasto Administrativo	10,200.4	912.0	808.5	837.9	916.9	867.3	804.4	992.4	822.0	775.3	841.4	864.9	757.4
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	7,153.6	659.6	581.3	606.7	612.4	619.9	574.5	693.5	587.3	547.7	559.7	599.5	511.5
	ASERCA	184.2	21.0	21.3	22.9	26.8	20.0	18.5	15.1	7.1	8.0	7.4	11.7	4.4
	Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	13.4	0.9	1.1	1.0	1.2	1.1	1.3	1.5	1.1	1.3	1.2	1.0	0.8
CONAPESCA		655.0	54.8	37.3	72.8	83.3	104.9	69.7	59.0	47.2	48.5	28.4	25.1	23.9
CONAZA		68.1	7.4	5.1	5.5	6.3	6.9	6.8	6.4	6.2	6.3	5.1	6.2	0.0
Dependencia SAGARPA		3,640.6	295.2	301.0	279.3	292.8	286.8	280.1	357.2	321.1	282.2	285.7	342.8	316.4
FEESA		7.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.1
FIRCO		254.9	22.4	22.0	22.8	21.4	21.4	20.1	21.2	19.6	19.0	19.9	24.5	20.5
INCA RURAL		29.0	2.8	2.7	2.8	2.5	2.1	2.8	2.1	2.2	1.9	2.2	2.4	2.6
SENASICA (Incluye obra pública de inspección)		2,151.5	245.6	181.7	155.0	167.5	164.8	165.4	220.7	172.4	170.6	200.0	173.3	134.7
SIAP		107.3	6.0	4.8	40.6	6.3	7.0	5.3	5.9	5.8	5.7	5.6	6.4	7.9
SNICS		41.8	2.9	3.5	3.3	3.7	4.2	3.6	3.8	4.0	3.6	3.7	5.4	0.3
Desarrollo Agrario, Territorial y Urbano		2,165.8	170.4	158.0	161.6	225.1	171.7	154.7	212.8	162.5	157.7	209.1	190.3	191.9
Dependencia SEDATU		825.3	63.5	64.5	64.4	93.2	68.9	58.2	71.1	58.1	63.3	71.1	81.3	67.6
Procuraduría Agraria		933.2	85.7	65.2	66.7	100.0	70.2	67.5	106.9	72.4	60.5	103.1	62.9	72.1
Registro Agrario Nacional		407.2	21.2	28.3	30.5	31.8	32.7	29.0	34.8	31.9	33.8	35.0	46.1	52.2
Tribunales Agrarios	Tribunales Agrarios	881.1	82.0	69.2	69.6	79.5	75.7	75.2	86.1	72.2	69.9	72.6	75.1	54.0
	Tribunales Agrarios	881.1	82.0	69.2	69.6	79.5	75.7	75.2	86.1	72.2	69.9	72.6	75.1	54.0

1./ El importe del calendario difiere del Anexo 11 del Decreto de Presupuesto de Egresos de la Federación 2016 publicado en el Diario Oficial de la Federación el 27 de Noviembre de 2015, como resultado de la aplicación de las reducciones a los Programas Presupuestarios indicadas por la Cámara de Diputados del H. Congreso de la Unión.

Presupuesto de Egresos de la Federación 2016
Calendario del Programa de Ciencia, Tecnología e Innovación
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Unidad Responsable	Fuente de financiamiento													
	TOTAL GENERAL 1/	90,961,630,545	12,321,153,307	5,943,767,987	6,503,754,757	10,528,447,167	9,904,290,443	7,252,850,241	7,829,051,143	6,408,097,088	5,857,775,712	6,042,577,122	6,042,687,967	6,327,187,611
	Total Fiscales	75,367,286,999	11,044,122,388	4,917,067,607	5,172,463,553	9,386,173,611	8,647,373,489	6,016,316,629	6,452,841,557	5,128,209,485	4,503,416,755	4,770,034,093	4,780,369,179	4,548,898,653
	Total Propios	15,594,343,546	1,277,030,919	1,026,690,380	1,331,291,204	1,142,273,556	1,256,916,954	1,236,533,612	1,376,209,586	1,279,887,603	1,354,358,957	1,272,543,029	1,262,316,788	1,778,288,958
04 Gobernación		76,979,774	5,142,216	5,003,258	5,733,075	5,953,447	5,633,825	5,112,524	7,082,977	5,203,116	5,544,030	6,106,737	5,544,030	14,920,539
	Centro Nacional de Prevención de Desastres	76,979,774	5,142,216	5,003,258	5,733,075	5,953,447	5,633,825	5,112,524	7,082,977	5,203,116	5,544,030	6,106,737	5,544,030	14,920,539
	Fiscales	76,979,774	5,142,216	5,003,258	5,733,075	5,953,447	5,633,825	5,112,524	7,082,977	5,203,116	5,544,030	6,106,737	5,544,030	14,920,539
05 Relaciones Exteriores		5,300,000	250,000	353,772	1,653,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	212,277
	Agencia Mexicana de Cooperación Internacional para el Desarrollo	5,300,000	250,000	353,772	1,653,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	212,277
	Fiscales	5,300,000	250,000	353,772	1,653,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	353,772	212,277
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		8,672,432,667	397,428,286	395,694,173	633,606,045	1,021,055,487	1,004,714,074	1,054,872,972	1,070,406,577	881,500,942	708,003,543	678,589,786	357,210,168	469,350,614
	Colegio de Postgraduados	1,229,221,490	127,040,578	103,128,951	101,598,112	87,832,480	96,394,487	108,424,483	97,551,553	103,677,361	108,701,533	110,173,234	65,326,337	119,372,381
	Fiscales	1,217,221,490	126,140,945	102,229,318	100,698,479	86,932,847	95,494,854	107,186,583	96,537,920	102,702,128	107,463,633	109,267,601	64,164,034	118,403,148
	Propios	12,000,000	899,633	899,633	899,633	899,633	899,633	1,237,900	1,013,633	975,233	1,237,900	905,633	1,162,303	969,233
	Coordinación General de Ganadería	899,999,999	0	0	50,299,861	180,623,188	41,916,548	117,366,335	195,292,175	83,833,097	115,160,670	94,692,460	20,815,665	0
	Fiscales	899,999,999	0	0	50,299,861	180,623,188	41,916,548	117,366,335	195,292,175	83,833,097	115,160,670	94,692,460	20,815,665	0
	Dirección General de Fomento a la Agricultura	730,596,166	0	0	24,574,598	119,220,011	134,164,023	136,571,670	195,392,963	120,672,901	0	0	0	0
	Fiscales	730,596,166	0	0	24,574,598	119,220,011	134,164,023	136,571,670	195,392,963	120,672,901	0	0	0	0
	Dirección General de Productividad y Desarrollo Tecnológico	1,348,473,640	0	2,800,000	130,700,000	257,936,031	270,264,493	270,264,493	145,514,494	132,136,031	133,186,031	3,186,031	2,486,036	0
	Fiscales	1,348,473,640	0	2,800,000	130,700,000	257,936,031	270,264,493	270,264,493	145,514,494	132,136,031	133,186,031	3,186,031	2,486,036	0
	Fideicomiso de Riesgo Compartido	253,828,418	0	0	2,553,502	8,233,467	650,528	1,126,271	21,934,439	39,499,868	47,862,613	114,682,279	17,285,449	0
	Fiscales	253,828,418	0	0	2,553,502	8,233,467	650,528	1,126,271	21,934,439	39,499,868	47,862,613	114,682,279	17,285,449	0
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias	1,349,080,035	106,457,382	80,174,078	89,984,015	99,707,055	104,210,753	106,302,787	106,075,600	104,629,691	110,330,323	143,688,272	184,260,985	0
	Fiscales	1,091,480,035	103,881,382	75,022,078	77,104,015	86,827,055	88,754,753	90,846,787	88,043,600	86,596,691	83,852,094	91,014,323	107,404,272	112,132,985
	Propios	257,600,000	2,576,000	5,152,000	12,880,000	12,880,000	15,456,000	15,456,000	18,032,000	18,032,000	20,608,000	28,336,000	36,064,000	72,128,000
	Instituto Nacional de Pesca	468,296,179	1,856,524	15,113,294	21,556,290	68,809,879	29,520,577	37,710,664	88,362,952	37,011,192	29,067,502	69,496,813	36,799,247	32,991,245
	Fiscales	463,296,179	1,856,524	15,113,294	21,556,290	68,809,879	29,520,577	37,710,664	85,862,952	37,011,192	29,067,502	66,996,813	36,799,247	32,991,245
	Propios	5,000,000	0	0	0	0	0	0	2,500,000	0	0	2,500,000	0	0
	Universidad Autónoma Chapingo	2,392,936,740	162,073,802	194,477,850	212,339,666	198,693,376	327,592,665	277,106,269	220,282,400	260,041,801	169,565,100	167,008,646	71,029,162	132,726,003
	Fiscales	2,389,336,740	162,073,802	194,477,850	212,339,666	198,693,376	327,592,665	277,106,269	220,282,400	260,041,801	169,565,100	167,008,646	71,029,162	129,126,003
	Propios	3,600,000	0	0	0	0	0	0	0	0	0	0	0	3,600,000
09 Comunicaciones y Transportes		255,463,599	15,898,676	25,496,471	18,917,218	18,496,435	21,156,311	18,718,816	35,417,610	19,160,779	18,446,587	22,092,133	21,081,250	20,581,113
	Agencia Espacial Mexicana	90,467,913	6,361,710	6,702,826	5,729,181	6,274,673	5,857,434	5,781,127	22,509,979	5,709,589	5,741,645	9,362,597	4,960,117	5,477,035
	Fiscales	90,467,913	6,361,710	6,702,826	5,729,181	6,274,673	5,857,434	5,781,127	22,509,979	5,709,589	5,741,645	9,362,597	4,960,117	5,477,035
	Instituto Mexicano del Transporte	164,995,686	9,537,166	18,793,645	13,188,037	12,221,762	15,298,877	12,937,689	12,907,631	13,451,190	12,704,942	12,729,536	16,121,133	15,104,078
	Fiscales	164,995,686	9,537,166	18,793,645	13,188,037	12,221,762	15,298,877	12,937,689	12,907,631	13,451,190	12,704,942	12,729,536	16,121,133	15,104,078
10 Economía		2,029,187,524	64,895,949	77,544,875	209,151,556	170,166,940	283,833,218	176,945,671	347,853,651	192,977,437	199,920,501	82,683,040	119,619,908	103,594,778
	Centro Nacional de Metrología	303,203,073	12,685,140	20,747,506	17,319,211	21,720,221	26,360,744	24,388,717	29,377,718	29,518,743	24,679,879	30,386,254	34,021,337	31,997,603
	Fiscales	245,440,810	12,386,142	17,624,588	13,431,033	16,731,243	21,485,226	18,908,817	24,737,860	25,600,935	21,243,020	24,194,345	25,519,438	23,578,163
	Propios	57,762,263	298,998	3,122,918	3,888,178	4,988,978	4,875,518	5,479,900	4,639,858	3,917,808	3,436,859	6,191,909	8,501,899	8,419,440
	Dirección General de Innovación, Servicios y Comercio Interior	845,668,186	0	0	100,000,000	100,000,000	200,000,000	100,000,000	140,000,000	100,000,000	105,668,186	0	0	0
	Fiscales	845,668,186	0	0	100,000,000	100,000,000	200,000,000	100,000,000	140,000,000	100,000,000	105,668,186	0	0	0
	Instituto Mexicano de la Propiedad Industrial	152,166,435	13,708,273	11,244,863	10,973,579	10,986,019	16,156,485	12,989,027	13,137,542	10,389,734	12,554,846	10,517,951	14,135,825	15,372,291
	Propios	152,166,435	13,708,273	11,244,863	10,973,579	10,986,019	16,156,485	12,989,027	13,137,542	10,389,734	12,554,846	10,517,951	14,135,825	15,372,291
	Instituto Nacional del Emprendedor	112,247,617	0	0	0	0	0	0	112,247,617	0	0	0	0	0
	Fiscales	112,247,617	0	0	0	0	0	0	112,247,617	0	0	0	0	0
	Procuraduría Federal del Consumidor	4,630,870	41,400	63,400	76,400	70,400	83,400	76,400	70,400	85,400	1,458,470	370,400	2,213,400	21,400
	Propios	4,630,870	41,400	63,400	76,400	70,400	83,400	76,400	70,400	85,400	1,458,470	370,400	2,213,400	21,400
	Servicio Geológico Mexicano	611,271,343	38,461,136	45,489,106	80,782,366	37,390,300	41,232,589	39,491,527	53,020,374	52,983,560	55,559,120	41,408,435	69,249,346	56,203,484
	Fiscales	192,103,697	9,126,511	6,989,592	31,529,682	12,472,506	16,181,154	12,472,682	8,800,588	12,457,842	14,159,119	12,471,369	33,207,604	22,325,512
	Propios	419,167,646	29,334,625	38,499,514	49,253,148	24,917,794	25,051,435	27,018,845	44,219,786	40,525,718	41,400,001	28,937,066	36,041,742	33,967,972
11 Educación Pública		22,669,334,384	2,599,548,660	1,877,342,609	1,855,299,779	2,040,183,948	1,989,046,213	1,905,628,136	2,084,212,910	1,507,180,119	1,591,654,148	1,630,882,135	1,869,052,444	1,719,303,283
	Centro de Enseñanza Técnica Industrial	2,796,471	256,662	180,662	254,005	188,092	174,662	362,216	174,662	296,952	174,662	199,655	297,945	236,296
	Fiscales	2,796,471	256,662	180,662	254,005	188,092	174,662	362,216	174,662	296,952	174,662	199,655	297,945	236,296
	Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	2,940,098,204	194,977,387	227,320,708	269,633,984	233,612,580	220,141,979	236,937,238	246,125,500	287,712,048	258,537,618	295,237,465	248,397,450	0
	Fiscales	2,202,107,000	138,468,050	174,195,340	214,688,059	177,297,380	162,661,290	167,701,500	171,787,445	225,948,842	160,394,260	194,697,105	234,164,746	180,101,983
	Propios	737,991,204	56,509,337	53,125,368	54,944,925	56,315,200	57,480,689	69,235,738	74,338,055	61,763,206	61,069,987	63,840,513	61,072,719	68,295,467

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Unidad Responsable	Fuente de financiamiento													
Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional		184,189,599	11,376,693	6,959,428	12,919,264	12,930,094	13,297,062	13,502,423	9,832,130	28,725,266	26,521,889	25,957,113	19,974,591	2,193,646
Fiscales		91,940,470	8,658,762	4,990,587	10,856,328	6,263,142	8,793,887	6,795,487	7,860,866	6,791,578	8,531,790	8,013,275	14,109,285	275,483
Propios		92,249,129	2,717,931	1,968,841	2,062,936	6,666,952	4,503,175	6,706,936	1,971,264	21,933,688	17,990,099	17,943,838	5,865,306	1,918,163
Dirección General de Desarrollo de la Gestión e Innovación Educativa		2,284,200	0	0	0	2,284,200	0	0	0	0	0	0	0	0
Fiscales		2,284,200	0	0	0	2,284,200	0	0	0	0	0	0	0	0
Dirección General de Educación Superior Universitaria		1,333,033,412	154,900,000	67,450,000	101,175,000	321,254,230	67,450,000	134,900,000	101,175,000	67,450,000	62,950,000	62,950,000	127,900,000	63,479,182
Fiscales		1,333,033,412	154,900,000	67,450,000	101,175,000	321,254,230	67,450,000	134,900,000	101,175,000	67,450,000	62,950,000	62,950,000	127,900,000	63,479,182
Dirección General de Educación Tecnológica Industrial		1,244,709	0	73,035	636,636	75,604	39,081	191,976	33,874	27,494	61,184	28,773	41,304	35,748
Fiscales		1,244,709	0	73,035	636,636	75,604	39,081	191,976	33,874	27,494	61,184	28,773	41,304	35,748
El Colegio de México, A.C.		650,699,309	40,809,560	44,902,010	63,514,077	46,427,335	51,923,344	64,311,889	62,959,068	53,230,391	54,632,978	51,917,480	59,494,934	56,576,243
Fiscales		533,736,175	37,890,200	40,692,736	58,730,882	39,832,760	43,552,671	52,586,055	53,385,616	38,968,747	43,646,582	40,186,384	50,536,323	33,727,219
Propios		116,963,134	2,919,360	4,209,274	4,783,195	6,594,575	8,370,673	11,725,834	9,573,452	14,261,644	10,986,396	11,731,098	8,958,611	22,849,024
Instituto Nacional de Antropología e Historia		269,747,245	9,806,952	27,685,891	29,415,111	30,140,025	37,225,896	26,925,265	34,268,971	26,925,262	9,677,954	9,367,456	9,367,456	19,141,006
Fiscales		269,747,245	9,806,952	27,685,891	29,415,111	30,140,025	37,225,896	26,925,265	34,268,971	26,925,262	9,677,954	9,367,456	9,367,456	19,141,006
Instituto Politécnico Nacional		3,156,957,855	341,902,436	214,564,599	207,022,738	250,897,121	283,492,574	283,492,574	401,360,526	200,159,241	200,159,241	272,737,436	299,873,378	201,295,991
Fiscales		3,156,957,855	341,902,436	214,564,599	207,022,738	250,897,121	283,492,574	283,492,574	401,360,526	200,159,241	200,159,241	272,737,436	299,873,378	201,295,991
Subsecretaría de Educación Media Superior		5,705,150	0	0	0	950,845	950,861	950,861	950,861	950,861	950,861	0	0	0
Fiscales		5,705,150	0	0	0	950,845	950,861	950,861	950,861	950,861	950,861	0	0	0
Tecnológico Nacional de México		253,973,247	16,055,151	10,815,306	10,947,675	42,080,183	37,783,691	29,274,112	10,963,389	10,796,002	27,166,042	26,488,489	20,808,495	10,794,712
Fiscales		253,973,247	16,055,151	10,815,306	10,947,675	42,080,183	37,783,691	29,274,112	10,963,389	10,796,002	27,166,042	26,488,489	20,808,495	10,794,712
Universidad Autónoma Agraria Antonio Narro		199,326,654	12,511,401	12,701,691	16,833,709	16,960,352	20,227,756	20,729,444	12,304,445	17,761,269	13,296,498	15,388,438	29,066,160	11,605,491
Fiscales		193,082,770	12,161,401	12,156,757	16,388,773	16,411,614	19,637,822	19,884,336	14,543,545	16,601,769	12,701,564	14,543,504	28,856,226	11,495,559
Propios		6,243,884	350,000	544,934	444,936	548,738	589,934	845,108	61,000	1,159,500	594,934	844,934	149,934	109,932
Universidad Autónoma Metropolitana		2,417,661,855	298,602,215	266,077,712	271,886,172	246,675,680	212,440,064	182,751,392	361,487,710	0	135,661,552	135,247,831	174,208,198	132,623,329
Fiscales		2,379,341,458	295,118,543	262,594,040	268,402,500	243,192,008	208,956,392	179,267,720	358,004,038	0	132,177,880	131,764,159	170,724,526	129,139,652
Propios		36,320,397	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	0	3,483,672	3,483,672	3,483,672	3,483,672
Universidad Nacional Autónoma de México		11,209,718,102	1,513,727,600	995,217,494	868,165,523	833,122,800	1,041,096,418	907,670,938	838,479,291	809,697,654	838,093,538	769,471,124	828,506,069	968,469,653
Fiscales		10,440,068,103	1,513,727,600	939,034,308	804,594,910	753,156,788	975,817,094	848,677,535	771,953,044	749,911,799	734,219,211	712,570,487	740,025,743	896,379,584
Propios		769,649,999	0	56,183,186	63,570,613	79,966,012	65,279,324	58,993,403	66,526,247	59,785,855	101,874,327	56,900,637	88,480,326	72,990,069
Universidad Pedagógica Nacional		41,898,372	4,822,603	3,394,073	2,895,885	2,584,807	2,802,825	3,627,808	4,097,483	3,447,679	2,843,502	2,590,722	4,336,449	4,454,536
Fiscales		41,898,372	4,822,603	3,394,073	2,895,885	2,584,807	2,802,825	3,627,808	4,097,483	3,447,679	2,843,502	2,590,722	4,336,449	4,454,536
12 Salud		6,471,836,045	368,521,039	432,934,606	475,456,487	506,084,626	535,283,617	493,881,011	614,540,405	491,483,438	504,290,138	551,678,397	717,910,947	779,771,334
Centro Regional de Alta Especialidad de Chiapas		11,343,949	225,653	638,852	1,118,929	404,256	2,723,832	1,092,212	246,795	2,621,679	1,294,337	40,401	242,677	694,326
Fiscales		10,948,186	225,173	638,256	1,118,333	400,640	2,723,236	1,091,616	243,179	2,621,083	1,293,743	36,901	242,197	313,829
Propios		395,763	480	596	596	3,616	596	596	3,616	596	594	3,500	480	380,497
Centros de Integración Juvenil, A.C.		22,299,560	946,995	1,194,236	1,448,538	1,247,587	1,600,578	1,320,763	1,660,993	1,324,834	1,286,503	1,366,311	2,944,370	5,957,852
Fiscales		21,919,874	945,465	1,153,976	1,431,392	1,235,597	1,561,188	1,300,033	1,641,899	1,311,584	1,285,811	1,322,799	2,865,218	5,864,912
Propios		379,686	1,530	40,260	17,146	11,990	39,990	20,730	19,094	13,250	692	43,512	79,152	92,940
Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad		1,946,001	0	25,623	37,628	0	389,560	271,378	383,874	393,389	262,701	27,497	154,351	0
Fiscales		1,946,001	0	25,623	37,628	0	389,560	271,378	383,874	393,389	262,701	27,497	154,351	0
Dirección General de Calidad y Educación en Salud		2,902,142,952	177,134,903	202,939,677	157,134,315	249,595,309	257,743,482	226,020,699	301,718,159	198,284,668	222,035,711	263,977,286	361,651,568	283,907,175
Fiscales		2,902,142,952	177,134,903	202,939,677	157,134,315	249,595,309	257,743,482	226,020,699	301,718,159	198,284,668	222,035,711	263,977,286	361,651,568	283,907,175
Hospital General "Dr. Manuel Gea González"		77,484,375	3,342,271	8,732,562	7,406,955	6,502,784	8,586,367	8,946,962	7,302,177	4,606,392	3,775,955	5,829,601	6,034,555	6,417,794
Fiscales		75,364,375	3,342,271	8,549,562	7,253,955	6,349,784	7,430,367	8,865,962	7,230,177	4,534,392	3,703,955	5,757,601	5,962,555	6,383,794
Propios		2,120,000	0	183,000	153,000	153,000	1,156,000	81,000	72,000	72,000	72,000	72,000	72,000	34,000
Hospital General de México "Dr. Eduardo Liceaga"		172,866,915	6,474,618	8,416,599	12,834,077	12,829,414	15,417,135	15,395,395	15,242,142	13,683,986	12,761,519	10,818,867	14,281,839	34,711,324
Fiscales		135,949,981	6,474,618	8,416,599	9,420,042	9,061,378	10,779,175	10,295,361	10,625,195	9,601,436	9,506,480	8,104,827	11,617,789	32,047,081
Propios		36,916,934	0	0	3,414,035	3,768,036	4,637,960	5,100,034	4,616,947	4,082,550	3,255,039	2,714,040	2,664,050	2,664,243
Hospital Infantil de México Federico Gómez		170,819,497	10,280,882	10,266,285	15,646,293	14,717,048	13,295,137	13,372,077	13,106,971	14,208,865	14,488,359	13,537,829	16,354,030	21,545,721
Fiscales		157,543,022	8,982,037	9,384,133	14,406,686	12,434,446	12,749,127	12,263,556	12,583,207	13,292,643	13,070,807	11,421,206	15,496,657	21,458,517
Propios		13,276,475	1,298,845	882,152	1,239,607	2,282,602	546,010	1,108,521	926,764	916,222	1,417,552	2,116,623	867,373	87,204
Hospital Juárez de México		187,426,589	13,371,503	12,332,361	13,953,003	12,813,290	14,746,537	13,948,673	14,169,104	15,696,937	17,049,552	15,150,077	24,905,976	19,289,576
Fiscales		187,226,589	13,351,503	12,312,361	13,933,003	12,798,290	14,731,537	13,933,673	14,154,104	15,676,937	17,034,552	15,135,077	24,890,976	19,274,576
Propios		200,000	20,000	20,000	20,000	15,000	15,000	15,000	15,000	20,000	15,000	15,000	15,000	15,000
Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"		6,690,098	497,345	566,089	610,210	612,750	610,051	594,624	573,728	567,898	560,899	491,445	442,494	562,565
Fiscales		1,329,148	58,805	102,452	103,718	106,258	103,548	103,718	107,821	101,989	103,552	106,262	101,840	229,185
Propios		5,360,950	438,540	463,637	506,492	506,492	506,503	490,906	465,907	465,909	457,347	385,183	340,654	333,380

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Fuente de financiamiento													
Hospital Regional de Alta Especialidad de Tlapalapa		7,401,181	495,706	417,572	605,310	426,129	527,736	591,542	532,385	425,247	496,296	782,604	593,283	1,507,371
Fiscales		5,371,181	294,706	286,312	404,310	294,861	326,736	460,274	331,385	293,979	295,296	651,336	392,283	1,339,703
Propios		2,030,000	201,000	131,260	201,000	131,268	201,000	131,268	201,000	131,268	201,000	131,268	201,000	167,668
Hospital Regional de Alta Especialidad de la Península de Yucatán		113,149,870	7,276,120	7,291,877	9,216,743	8,375,974	9,419,659	8,219,111	8,942,348	7,228,219	8,403,673	8,663,871	12,703,504	17,408,771
Fiscales		112,899,870	7,271,120	7,269,877	9,194,443	8,353,674	9,397,359	8,196,811	8,920,048	7,205,919	8,381,373	8,641,571	12,681,204	17,386,471
Propios		250,000	5,000	22,000	22,300	22,300	22,300	22,300	22,300	22,300	22,300	22,300	22,300	22,300
Hospital Regional de Alta Especialidad de Oaxaca		6,233,352	118,439	116,560	162,911	118,439	331,431	191,540	234,190	116,560	1,720,911	618,530	1,968,970	534,871
Fiscales		5,906,352	118,439	116,560	162,911	118,439	132,431	191,540	135,190	116,560	1,693,911	618,530	1,968,970	534,871
Propios		325,000	0	0	0	0	199,000	0	99,000	0	27,000	0	0	0
Hospital Regional de Alta Especialidad del Bajío		36,099,669	2,620,797	2,609,985	2,680,204	2,921,436	2,679,430	2,922,581	3,156,989	2,859,879	2,350,056	7,080,007	2,195,499	2,022,806
Fiscales		12,345,769	641,319	630,507	700,726	941,958	699,952	943,103	1,177,511	880,401	370,578	5,100,529	216,021	43,164
Propios		23,753,900	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,478	1,979,642
Instituto Nacional de Cancerología		191,520,518	7,129,906	17,789,999	14,258,069	15,436,472	17,849,711	16,933,991	20,123,791	16,842,721	16,294,006	13,285,098	16,136,620	19,438,134
Fiscales		103,763,416	5,250,330	7,167,307	7,920,124	8,768,358	9,083,799	9,097,052	11,304,801	8,168,197	9,152,449	6,885,019	10,146,768	10,819,212
Propios		87,757,102	1,879,576	10,622,692	6,337,945	6,670,114	8,765,912	7,836,939	8,818,990	8,674,524	7,141,557	6,400,079	5,989,852	8,618,922
Instituto Nacional de Cardiología Ignacio Chávez		138,225,456	6,270,225	7,563,571	9,465,658	9,280,860	9,779,265	9,482,773	14,628,717	8,249,848	17,491,809	10,843,654	17,310,308	17,858,768
Fiscales		138,225,456	6,270,225	7,563,571	9,465,658	9,280,860	9,779,265	9,482,773	14,628,717	8,249,848	17,491,809	10,843,654	17,310,308	17,858,768
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán		423,152,321	14,465,302	17,430,589	81,021,473	24,799,496	28,475,254	24,899,896	26,514,519	26,178,878	23,225,694	22,125,258	54,288,278	79,727,682
Fiscales		288,983,491	13,625,315	16,472,248	18,740,123	19,177,689	24,808,624	21,397,195	22,323,025	22,848,934	20,496,871	18,761,557	31,166,337	59,165,573
Propios		134,168,830	839,987	958,341	62,281,350	5,621,807	3,666,630	3,502,703	4,191,494	3,329,944	2,728,823	3,363,701	23,121,941	20,562,109
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas		243,116,420	14,731,458	15,796,177	22,456,215	16,943,569	19,383,753	19,372,156	20,040,602	21,040,948	22,843,451	17,371,191	25,884,489	27,082,411
Fiscales		192,218,274	11,347,888	12,159,083	14,408,216	12,189,001	13,506,884	14,348,052	15,797,393	17,737,780	18,957,569	15,039,173	22,417,975	24,309,260
Propios		50,898,146	3,383,570	3,637,094	8,047,999	4,754,568	5,876,869	5,024,104	4,613,209	3,303,168	3,865,882	2,332,018	3,266,514	2,773,151
Instituto Nacional de Geriátria		47,691,374	4,062,153	2,798,687	3,078,462	3,002,818	3,069,403	3,469,600	3,856,775	4,382,042	4,430,995	4,565,939	4,207,087	6,767,413
Fiscales		44,401,374	4,062,153	2,798,687	3,053,462	2,922,818	3,019,403	3,319,600	3,536,775	3,833,042	3,980,995	3,750,939	3,707,087	6,417,413
Propios		3,290,000	0	0	25,000	80,000	50,000	50,000	320,000	550,000	450,000	815,000	500,000	350,000
Instituto Nacional de Medicina Genómica		182,087,735	6,940,409	10,057,156	10,747,115	11,807,348	11,656,764	11,315,364	12,797,056	13,621,434	14,377,667	22,731,980	30,378,198	25,657,244
Fiscales		173,281,807	6,844,409	9,582,156	10,253,515	10,858,848	11,153,164	10,763,764	12,213,456	13,066,434	13,804,067	21,306,980	28,841,698	24,593,316
Propios		8,805,928	96,000	475,000	493,600	948,500	503,600	551,600	583,600	555,000	573,600	1,425,000	1,536,500	1,063,928
Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez		127,887,809	6,738,160	7,814,096	10,149,423	9,882,773	9,418,818	10,237,459	14,466,632	9,823,459	11,912,818	13,402,396	11,176,815	12,894,960
Fiscales		100,396,989	4,447,425	5,523,361	7,858,688	7,592,038	7,128,083	7,946,724	12,175,897	7,532,724	9,622,083	11,111,661	8,886,080	10,574,225
Propios		27,488,820	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735	2,290,735
Instituto Nacional de Pediatría		219,477,824	11,703,779	12,581,584	12,488,442	12,574,560	13,481,400	17,166,805	20,066,124	20,755,554	20,090,557	14,676,258	17,468,907	46,423,854
Fiscales		210,000,854	11,703,779	12,502,084	12,380,442	12,420,560	13,275,135	16,950,612	17,877,359	17,593,289	17,913,575	14,311,258	16,648,907	46,423,854
Propios		9,476,970	0	79,500	108,000	154,000	206,265	216,193	2,188,765	3,162,265	2,176,982	365,000	820,000	0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes		229,541,575	12,689,077	17,055,589	17,476,102	19,699,654	22,466,559	16,326,322	20,246,708	21,585,146	17,311,692	20,979,317	18,243,042	25,462,367
Fiscales		181,893,924	9,005,152	14,424,254	14,382,007	15,029,485	13,986,451	14,867,747	14,276,265	15,825,880	15,477,945	15,789,212	16,709,105	22,120,421
Propios		47,647,651	3,683,925	2,631,335	3,094,095	4,670,169	8,480,108	1,458,575	5,970,443	5,759,266	1,833,747	5,190,105	1,533,937	3,341,946
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz		136,529,284	9,983,746	10,991,195	11,524,136	11,761,029	12,289,159	9,274,177	14,398,884	15,010,961	9,788,117	12,027,695	9,341,240	10,138,945
Fiscales		119,357,754	8,552,781	9,560,230	10,093,171	10,330,064	10,858,194	7,943,212	12,967,919	13,579,996	8,357,152	10,596,730	7,910,275	8,708,030
Propios		17,171,530	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,965	1,430,915
Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra		149,037,458	7,451,100	9,797,545	11,453,097	8,921,206	9,497,556	10,674,217	12,203,517	14,307,233	11,910,279	9,641,170	11,293,113	31,887,425
Fiscales		139,561,614	7,107,875	9,316,617	9,741,615	8,404,278	8,874,093	9,483,653	10,942,101	13,075,833	11,378,722	9,009,241	10,708,345	31,519,241
Propios		9,475,844	343,225	480,928	1,711,482	516,928	623,463	1,190,564	1,261,416	1,231,400	531,557	631,929	584,768	368,184
Instituto Nacional de Salud Pública		581,502,942	38,516,376	43,081,274	43,495,152	46,578,120	44,808,554	46,791,340	61,023,412	52,821,565	41,718,013	53,394,274	50,385,921	58,888,941
Fiscales		376,047,942	24,535,099	27,209,111	25,481,699	28,973,618	27,156,648	28,846,937	43,515,316	35,025,222	24,978,746	36,442,059	32,906,884	40,976,603
Propios		205,455,000	13,981,277	15,872,163	18,013,453	17,604,502	17,651,906	17,944,403	17,508,096	17,796,343	16,739,267	16,952,215	17,479,037	17,912,338
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.		35,636,436	1,599,575	1,368,263	1,585,635	1,227,728	1,750,755	1,688,089	3,232,372	1,629,758	3,677,265	2,534,475	2,529,643	12,812,878
Propios		35,636,436	1,599,575	1,368,263	1,585,635	1,227,728	1,750,755	1,688,089	3,232,372	1,629,758	3,677,265	2,534,475	2,529,643	12,812,878
Servicios de Atención Psiquiátrica		650,400	0	0	15,000	160,000	200,000	0	219,400	40,000	0	16,000	0	0
Fiscales		650,400	0	0	15,000	160,000	200,000	0	219,400	40,000	0	16,000	0	0
Sistema Nacional para el Desarrollo Integral de la Familia		49,874,485	3,454,541	3,260,603	3,387,392	3,442,577	3,085,731	3,361,263	3,082,041	3,175,338	2,731,303	5,699,366	4,994,170	10,200,160
Fiscales		49,785,823	3,454,541	3,260,603	3,387,392	3,442,577	3,085,144	3,361,263	3,081,634	3,175,338	2,731,303	5,611,698	4,994,170	10,200,160
Propios		88,662	0	0	0	0	587	0	407	0	0	87,668	0	0
13 Marina		15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Dirección General de Investigación y Desarrollo		15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Fiscales		15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
16 Medio Ambiente y Recursos Naturales		701,147,988	28,635,670	39,144,487	59,855,655	55,605,027	61,194,192	58,720,044	61,065,462	63,075,956	74,668,219	68,937,099	78,424,213	51,821,964
Comisión Nacional del Agua		5,280,478	0	0	0	0	0	0	0	0	5,280,478	0	0	0
Fiscales		5,280,478	0	0	0	0	0	0	0	0	5,280,478	0	0	0

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Fuente de financiamiento													
	Comisión Nacional Forestal	3,427,679	0	0	3,427,679	0	0	0	0	0	0	0	0	0
	Fiscales	3,427,679	0	0	3,427,679	0	0	0	0	0	0	0	0	0
	Instituto Mexicano de Tecnología del Agua	485,311,336	19,852,091	26,591,115	38,869,589	38,985,472	43,425,937	41,711,881	44,180,723	43,141,160	48,291,746	44,819,944	56,037,448	39,404,230
	Fiscales	231,061,336	16,604,192	13,887,484	20,221,420	17,837,259	18,364,882	17,993,642	19,916,477	17,113,257	18,026,783	15,671,277	33,020,469	22,404,194
	Propios	254,250,000	3,247,899	12,703,631	18,648,169	21,148,213	25,061,055	23,718,239	24,264,246	26,027,903	30,264,963	29,146,667	23,016,979	17,000,036
	Instituto Nacional de Ecología y Cambio Climático	207,128,495	8,783,579	12,553,372	17,558,387	16,619,555	17,768,255	17,008,163	16,884,739	19,934,796	21,095,995	24,117,155	22,386,765	12,417,734
	Fiscales	207,128,495	8,783,579	12,553,372	17,558,387	16,619,555	17,768,255	17,008,163	16,884,739	19,934,796	21,095,995	24,117,155	22,386,765	12,417,734
	17 Procuraduría General de la República	187,630,527	13,453,319	18,846,102	14,851,042	15,987,768	15,304,156	14,144,098	16,377,118	15,520,941	15,242,577	17,067,067	16,523,077	14,313,262
	Instituto Nacional de Ciencias Penales	187,630,527	13,453,319	18,846,102	14,851,042	15,987,768	15,304,156	14,144,098	16,377,118	15,520,941	15,242,577	17,067,067	16,523,077	14,313,262
	Fiscales	131,630,527	8,429,790	14,346,102	10,351,042	10,987,768	10,804,156	9,644,098	11,377,118	11,020,941	10,742,577	12,067,067	12,023,077	9,836,791
	Propios	56,000,000	5,023,529	4,500,000	4,500,000	5,000,000	4,500,000	4,500,000	5,000,000	4,500,000	5,000,000	4,500,000	4,500,000	4,476,471
	18 Energía	8,090,885,637	810,798,764	575,262,090	732,913,669	604,289,028	671,264,218	667,680,772	689,336,275	542,963,684	627,751,442	578,249,018	630,223,142	960,153,535
	Instituto de Investigaciones Eléctricas	1,046,666,127	66,149,191	61,811,573	68,655,283	62,485,952	72,510,618	87,803,943	81,564,247	68,341,921	105,052,230	81,966,902	92,327,628	197,976,641
	Fiscales	237,344,540	28,400,000	22,400,000	25,400,000	22,400,000	22,400,000	28,400,000	25,400,000	21,651,858	24,100,000	7,611,763	6,180,919	0
	Propios	809,321,587	37,749,191	39,411,573	43,255,283	40,085,952	47,110,618	59,403,943	56,164,247	46,690,063	80,952,230	74,375,139	86,146,707	197,976,641
	Instituto Mexicano del Petróleo	6,288,169,769	704,661,238	468,568,029	612,465,230	491,315,432	545,719,263	521,346,924	546,061,476	419,905,593	462,303,453	439,217,820	404,819,358	671,785,953
	Propios	6,288,169,769	704,661,238	468,568,029	612,465,230	491,315,432	545,719,263	521,346,924	546,061,476	419,905,593	462,303,453	439,217,820	404,819,358	671,785,953
	Instituto Nacional de Investigaciones Nucleares	756,049,741	39,988,335	44,882,488	51,793,156	50,487,544	53,034,337	58,529,905	61,710,552	54,716,170	60,395,759	57,044,296	133,076,158	90,390,941
	Fiscales	512,493,094	33,083,153	30,046,868	35,953,617	30,741,826	34,117,659	35,355,340	37,700,838	34,196,480	38,994,403	35,558,693	111,576,034	55,168,183
	Propios	243,556,647	6,905,182	14,835,620	15,839,539	19,745,818	18,916,678	23,174,565	24,009,714	20,519,690	21,401,356	21,485,603	21,500,124	35,222,758
	21 Turismo	19,121,516	910,773	1,161,611	1,594,801	1,306,211	1,607,140	1,542,143	1,683,614	1,683,614	1,572,350	1,607,402	1,984,498	2,769,563
	Instituto de Competitividad Turística	19,121,516	910,773	1,161,611	1,594,801	1,306,211	1,607,140	1,542,143	1,683,614	1,683,614	1,572,350	1,607,402	1,984,498	2,769,563
	Fiscales	19,121,516	910,773	1,161,611	1,594,801	1,306,211	1,607,140	1,542,143	1,683,614	1,683,614	1,572,350	1,607,402	1,984,498	2,769,563
	23 Provisiones Salariales y Económicas	3,159,300,000	3,159,300,000	0	0	0	0	0	0	0	0	0	0	0
	Unidad de Política y Control Presupuestario	3,159,300,000	3,159,300,000	0	0	0	0	0	0	0	0	0	0	0
	Fiscales	3,159,300,000	3,159,300,000	0	0	0	0	0	0	0	0	0	0	0
	38 Consejo Nacional de Ciencia y Tecnología	37,929,796,845	4,739,781,979	2,455,378,230	2,433,075,682	6,047,597,589	5,266,808,810	2,814,381,932	2,834,277,894	2,636,916,897	2,062,485,503	2,362,558,130	2,174,084,262	2,100,449,937
	Centro de Ingeniería y Desarrollo Industrial	699,911,380	30,466,009	29,709,889	54,952,549	40,960,620	42,245,290	90,707,340	119,943,803	91,972,338	67,830,947	49,646,471	44,936,965	36,539,159
	Fiscales	394,911,380	18,634,003	19,565,835	29,468,739	24,300,900	25,608,333	62,699,617	64,489,847	48,581,694	31,258,601	19,126,307	26,457,507	24,519,997
	Propios	305,000,000	11,832,006	10,144,054	25,483,810	16,659,720	16,636,957	28,007,723	55,453,956	43,390,644	36,572,346	30,520,164	18,479,458	12,019,162
	Centro de Investigación Científica de Yucatán, A.C.	288,242,151	18,619,211	22,893,603	23,768,967	22,752,933	23,045,303	26,038,022	26,002,566	23,015,722	24,586,594	22,275,415	21,968,079	33,735,736
	Fiscales	270,693,485	17,253,732	21,622,174	22,344,500	21,229,162	21,448,326	24,260,758	24,277,994	21,245,284	22,857,297	20,622,159	20,703,937	32,828,162
	Propios	17,548,666	915,479	1,271,429	1,424,467	1,523,771	1,596,977	1,777,264	1,724,572	1,770,438	1,729,297	1,653,256	1,254,142	907,574
	Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	587,512,174	42,257,995	37,861,174	52,891,678	47,717,134	44,604,643	63,846,622	55,988,030	42,052,775	55,700,622	40,827,275	44,220,821	59,543,405
	Fiscales	536,281,920	40,218,134	34,577,340	49,284,349	44,842,110	40,080,506	59,988,411	48,763,678	37,869,278	51,345,341	36,644,389	42,400,635	50,267,749
	Propios	51,230,254	2,039,861	3,283,834	3,607,329	2,875,024	4,524,137	3,858,211	7,224,352	4,183,497	4,355,281	4,182,886	1,820,186	9,275,656
	Centro de Investigación en Alimentación y Desarrollo, A.C.	447,329,581	40,588,903	25,086,620	31,657,889	29,733,323	36,610,077	37,947,475	37,634,877	36,033,494	41,370,514	44,026,672	44,596,512	42,043,225
	Fiscales	387,467,244	38,088,903	22,586,620	29,157,889	24,733,323	27,610,077	32,947,475	33,634,877	32,034,688	35,870,514	39,026,672	35,596,512	36,179,694
	Propios	59,862,337	2,500,000	2,500,000	2,500,000	5,000,000	9,000,000	5,000,000	4,000,000	3,998,806	5,500,000	9,000,000	9,000,000	5,863,531
	Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	68,438,254	8,298,837	6,856,523	7,853,738	6,192,286	6,134,156	6,093,137	6,174,738	5,314,405	5,479,049	3,715,943	3,664,756	2,660,686
	Fiscales	60,281,655	8,098,837	6,246,523	7,133,738	5,460,786	5,302,656	5,261,637	5,267,238	4,362,905	4,452,662	3,065,443	2,968,544	2,660,686
	Propios	8,156,599	200,000	610,000	720,000	731,500	831,500	831,500	907,500	951,500	1,026,387	650,500	696,212	0
	Centro de Investigación en Matemáticas, A.C.	207,933,168	19,418,236	15,924,216	17,604,903	15,882,852	17,184,006	17,804,284	14,920,814	15,138,504	16,886,693	20,404,618	20,489,594	16,274,448
	Fiscales	180,663,341	16,698,973	14,788,386	16,496,073	14,754,742	15,826,110	16,638,052	13,330,295	11,674,285	13,335,028	17,003,953	17,260,736	12,856,728
	Propios	27,269,827	2,719,263	1,135,830	1,108,830	1,128,110	1,357,896	1,166,232	1,590,519	3,464,239	3,551,665	3,400,665	3,228,858	3,417,720
	Centro de Investigación en Materiales Avanzados, S.C.	246,352,545	15,595,883	16,765,856	19,732,352	22,785,215	24,697,185	21,738,489	25,201,331	30,365,194	15,636,056	14,136,576	17,851,232	21,847,176
	Fiscales	185,765,150	12,791,890	14,110,856	16,302,352	19,175,215	19,947,185	16,668,489	19,281,330	23,664,429	9,491,056	8,646,576	12,571,232	15,214,540
	Propios	60,587,395	2,803,993	2,655,000	3,430,000	3,610,000	4,750,000	5,170,000	7,920,001	6,700,765	6,145,000	5,490,000	5,280,000	6,632,636
	Centro de Investigación en Química Aplicada	279,309,642	20,405,748	17,959,877	17,647,634	22,895,884	17,963,203	21,173,056	19,869,328	23,739,311	30,004,051	32,471,957	27,465,017	27,714,576
	Fiscales	233,028,297	14,822,048	17,325,844	16,005,934	16,372,184	16,254,503	19,029,356	14,631,274	15,757,611	25,862,351	23,114,156	26,776,317	27,076,719
	Propios	46,281,345	5,583,700	634,033	1,641,700	6,523,700	1,708,700	2,143,700	5,238,054	7,981,700	4,141,700	9,357,801	688,700	637,857
	Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	251,699,718	10,818,675	15,360,872	20,474,076	18,560,097	19,734,836	23,661,513	22,471,633	27,619,951	23,643,216	24,867,873	30,496,959	13,990,017
	Fiscales	199,439,046	10,369,759	13,469,485	17,558,427	15,244,441	16,248,966	18,506,695	17,335,399	21,827,330	16,667,739	16,804,947	23,882,548	11,523,310
	Propios	52,260,672	448,916	1,891,387	2,915,649	3,315,656	3,485,870	5,154,818	5,136,234	5,792,621	6,975,477	8,062,926	6,614,411	2,466,707
	Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.	213,092,829	8,369,077	10,568,226	11,991,232	11,078,541	22,795,831	19,467,964	28,599,936	31,398,708	19,738,360	16,149,037	15,371,984	17,563,933
	Fiscales	167,142,829	7,042,803	9,230,788	10,085,618	9,172,927	20,645,450	16,536,347	20,492,979	25,871,826	14,216,103	11,022,513	10,603,669	12,221,806
	Propios	45,950,000	1,326,274	1,337,438	1,905,614	1,905,614	2,150,381	2,931,617	8,106,957	5,526,882	5,522,257	5,126,524	4,768,315	5,342,127

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Fuente de financiamiento													
	Centro de Investigación y Docencia Económicas, A.C.	525,305,586	25,332,842	31,529,306	41,750,170	37,855,910	45,273,307	40,469,464	64,001,228	33,335,315	40,627,515	46,516,404	53,657,283	64,956,822
	Fiscales	484,650,656	24,226,373	29,637,087	38,469,414	34,464,527	41,886,324	36,322,816	60,597,085	31,396,031	36,059,192	41,260,120	49,917,936	60,413,751
	Propios	40,654,910	1,106,469	1,892,219	3,280,756	3,391,383	3,386,983	4,146,648	3,404,143	1,939,284	4,568,323	5,256,284	3,739,347	4,543,071
	Centro de Investigaciones Biológicas del Noroeste, S.C.	538,429,413	36,701,916	33,967,385	37,096,054	49,972,553	42,300,948	47,142,221	53,883,072	51,592,987	43,011,589	43,250,816	52,637,018	46,872,854
	Fiscales	472,027,755	33,237,926	28,463,853	31,760,215	44,854,459	37,092,660	41,456,673	48,435,925	47,735,165	38,225,793	36,316,229	46,704,930	37,743,927
	Propios	66,401,658	3,463,990	5,503,532	5,335,839	5,118,094	5,208,288	5,685,548	5,447,147	3,857,822	4,785,796	6,934,587	5,932,088	9,128,927
	Centro de Investigaciones en Óptica, A.C.	211,790,314	10,803,634	11,418,901	24,944,037	15,623,238	17,065,058	23,477,034	17,024,880	22,014,078	18,340,716	13,586,057	19,290,908	18,201,773
	Fiscales	198,632,319	10,428,268	10,852,956	23,235,487	14,857,293	16,317,113	22,461,089	16,043,935	20,684,334	16,931,271	12,090,744	17,814,001	16,915,828
	Propios	13,157,995	375,366	565,945	1,708,550	765,945	747,945	1,015,945	980,945	1,329,744	1,409,445	1,495,313	1,476,907	1,285,945
	Centro de Investigaciones y Estudios Superiores en Antropología Social	333,019,376	16,721,622	22,799,054	31,762,299	29,843,986	29,857,852	28,729,528	34,742,470	28,029,839	30,307,690	22,139,818	29,521,074	28,564,144
	Fiscales	327,418,727	16,521,622	22,299,054	31,562,299	29,527,067	29,657,852	28,529,528	34,542,470	26,948,821	29,751,763	21,365,019	28,149,088	28,564,144
	Propios	5,600,649	200,000	500,000	200,000	316,919	200,000	200,000	200,000	1,081,018	555,927	774,799	1,371,986	0
	CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	314,283,646	16,708,508	15,623,883	17,649,968	24,355,375	29,967,280	34,636,228	44,940,767	23,532,021	23,168,777	24,154,325	33,726,785	25,819,729
	Fiscales	214,283,646	14,943,971	13,460,871	14,630,177	21,518,704	27,137,836	31,686,035	39,476,799	8,110,000	8,463,579	8,118,938	15,487,379	11,249,357
	Propios	100,000,000	1,764,537	2,163,012	3,019,791	2,836,671	2,829,444	2,950,193	5,463,968	15,422,021	14,705,198	16,035,387	18,239,406	14,570,372
	CIATEQ, A.C. Centro de Tecnología Avanzada	625,054,216	34,771,852	37,202,956	46,781,542	46,967,620	52,914,527	72,289,867	61,288,488	58,914,802	54,378,809	55,171,863	45,011,293	59,360,597
	Fiscales	267,765,155	24,119,119	24,718,899	23,915,579	22,634,614	23,616,379	32,581,418	21,388,166	17,861,024	14,568,985	16,279,631	14,307,725	31,773,616
	Propios	357,289,061	10,652,733	12,484,057	22,865,963	24,333,006	29,298,148	39,708,449	39,900,322	41,053,778	39,809,824	38,892,232	30,703,568	27,586,981
	Consejo Nacional de Ciencia y Tecnología	27,359,011,708	4,034,379,187	1,748,382,543	1,573,599,875	5,239,979,267	4,403,280,116	1,872,000,328	1,837,524,071	1,662,085,883	1,136,286,649	1,489,886,149	1,262,966,563	1,098,621,077
	Fiscales	27,356,511,708	4,034,379,187	1,748,382,543	1,573,599,875	5,239,229,267	4,402,860,116	1,871,795,328	1,837,319,071	1,661,835,883	1,136,206,649	1,489,406,149	1,262,976,563	1,098,621,077
	Propios	2,500,000	0	0	100,000	750,000	420,000	205,000	205,000	250,000	80,000	480,000	10,000	0
	Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	1,090,672,085	101,446,812	69,188,300	84,319,300	75,423,500	86,781,500	75,169,400	83,134,500	84,916,500	93,954,300	90,207,500	102,123,400	144,007,073
	Propios	1,090,672,085	101,446,812	69,188,300	84,319,300	75,423,500	86,781,500	75,169,400	83,134,500	84,916,500	93,954,300	90,207,500	102,123,400	144,007,073
	El Colegio de la Frontera Norte, A.C.	341,059,907	27,980,437	27,177,300	25,657,618	25,623,658	23,811,584	29,693,557	27,761,835	29,739,015	28,250,584	29,556,756	27,657,770	38,149,793
	Fiscales	295,113,395	25,922,479	25,180,704	23,406,022	23,362,062	21,559,340	27,471,961	22,527,235	24,477,415	23,007,636	24,337,156	22,346,170	31,515,215
	Propios	45,946,512	2,057,958	1,996,596	2,251,596	2,261,596	2,252,244	2,221,596	5,234,600	5,261,600	5,242,948	5,219,600	5,311,600	6,634,578
	El Colegio de la Frontera Sur	401,212,700	24,938,203	27,653,410	44,580,270	27,504,104	31,083,500	33,850,397	29,126,546	31,843,324	35,053,964	31,152,335	39,347,377	45,078,866
	Fiscales	337,905,942	22,676,499	22,446,229	40,223,685	21,678,726	24,603,859	29,550,491	24,559,106	26,979,737	29,407,173	25,635,240	33,409,934	36,735,263
	Propios	63,306,758	2,261,704	5,207,181	4,356,989	5,825,378	6,479,641	4,299,906	4,567,440	4,863,587	5,646,791	5,517,095	5,937,443	8,343,603
	El Colegio de Michoacán, A.C.	151,235,542	9,418,278	10,858,407	10,207,428	11,118,796	10,337,858	12,549,983	14,453,002	14,659,504	14,947,889	12,914,673	10,524,089	19,045,635
	Fiscales	146,758,734	9,276,392	10,727,347	10,041,304	10,967,208	10,195,972	12,385,623	14,264,112	14,670,283	14,718,745	12,378,117	10,102,924	17,030,707
	Propios	4,476,808	141,886	131,060	166,124	151,588	141,886	164,360	188,890	189,221	229,144	536,556	421,165	2,014,928
	El Colegio de San Luis, A.C.	126,676,997	11,166,322	10,710,011	11,160,471	12,141,474	11,105,551	11,641,490	11,090,051	10,728,274	11,083,734	10,778,428	5,695,602	9,375,589
	Fiscales	117,677,497	10,238,835	9,765,035	10,272,967	11,235,735	10,230,047	10,748,146	10,214,547	9,832,535	10,218,230	9,895,070	5,673,186	9,353,164
	Propios	8,999,500	927,487	944,976	887,504	905,739	875,504	893,344	875,504	895,739	865,504	883,358	22,416	22,425
	INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación	1,098,470,407	90,192,955	81,868,991	81,675,605	81,447,605	80,346,577	79,138,983	84,233,603	109,888,252	110,345,989	107,618,000	88,851,589	102,862,258
	Propios	1,098,470,407	90,192,955	81,868,991	81,675,605	81,447,605	80,346,577	79,138,983	84,233,603	109,888,252	110,345,989	107,618,000	88,851,589	102,862,258
	Fondo para el Desarrollo de Recursos Humanos	198,284,776	10,119,520	24,454,241	41,084,528	2,766,814	42,128,789	6,049,934	4,511,320	47,968,815	4,370,798	2,056,825	6,866,822	5,906,370
	Fiscales	81,876,489	5,824,531	22,970,967	38,654,972	1,388,138	13,037,881	0	0	0	0	0	0	0
	Propios	116,408,287	4,294,989	1,483,274	2,429,556	1,378,676	29,090,908	6,049,934	4,511,320	47,968,815	4,370,798	2,056,825	6,866,822	5,906,370
	Instituto de Ecología, A.C.	350,359,050	18,307,160	38,115,537	30,314,678	24,716,974	28,329,933	32,693,271	25,142,910	27,180,348	32,124,524	30,500,189	28,064,048	34,869,478
	Fiscales	283,835,420	16,130,972	29,686,523	25,515,476	20,010,772	23,156,431	25,778,734	21,046,417	19,996,746	24,825,570	22,740,833	23,315,871	31,631,129
	Propios	66,523,630	2,176,188	8,429,014	4,799,202	4,706,202	5,173,502	6,914,537	4,096,493	7,183,602	7,296,954	7,759,356	4,748,231	3,238,349
	Instituto de Investigaciones "Dr. José María Luis Mora"	300,846,032	15,899,079	16,065,698	22,010,015	50,611,389	19,102,507	21,909,157	21,694,602	20,160,809	26,366,534	25,232,949	33,924,614	27,868,679
	Fiscales	289,450,502	15,899,079	15,658,106	21,616,940	49,699,128	18,204,763	20,996,896	19,496,858	18,948,548	25,268,790	24,320,688	31,472,027	27,868,679
	Propios	11,395,530	0	407,592	393,075	912,261	897,744	912,261	2,197,744	1,212,261	1,097,744	912,261	2,452,587	0
	Instituto Nacional de Astrofísica, Óptica y Electrónica	418,332,467	25,975,865	29,122,902	30,260,386	29,832,941	37,883,808	35,915,589	31,268,989	29,269,071	38,278,479	43,137,275	44,710,791	42,676,371
	Fiscales	368,004,922	22,697,251	25,664,516	27,045,400	26,282,914	34,938,663	30,996,755	26,648,762	25,221,750	34,611,971	35,514,780	41,595,514	36,786,646
	Propios	50,327,545	3,278,614	3,458,386	3,214,986	3,550,027	2,945,145	4,918,834	4,620,227	4,047,321	3,666,508	7,622,495	3,115,277	5,889,725
	Instituto Potosino de Investigación Científica y Tecnológica, A.C.	255,931,201	14,529,213	20,252,549	19,646,016	23,253,500	22,223,585	28,547,599	31,648,504	24,207,658	20,710,861	16,175,931	18,435,317	16,300,468
	Fiscales	152,673,207	8,344,468	13,353,635	12,070,393	16,023,136	14,566,584	17,515,255	20,416,174	13,741,178	11,345,283	6,260,986	8,878,146	10,157,969
	Propios	103,257,994	6,184,745	6,898,914	7,575,623	7,230,364	7,657,001	11,032,344	11,232,330	10,466,480	9,365,578	9,914,945	9,557,171	6,142,499
	GYR Instituto Mexicano del Seguro Social	594,555,623	110,318,441	33,901,894	40,913,420	35,121,744	39,886,915	35,401,551	59,401,498	42,892,913	40,298,324	34,432,465	42,662,642	79,323,816
	Instituto Mexicano del Seguro Social	594,555,623	110,318,441	33,901,894	40,913,420	35,121,744	39,886,915	35,401,551	59,401,498	42,892,913	40,298,324	34,432,465	42,662,642	79,323,816
	Propios	594,555,623	110,318,441	33,901,894	40,913,420	35,121,744	39,886,915	35,401,551	59,401,498	42,892,913	40,298,324	34,432,465	42,662,642	79,323,816
	GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	83,658,416	6,269,335	5,693,809	5,732,556	6,245,145	6,203,982	5,466,799	7,343,380	7,183,684	7,544,578	7,339,941	8,013,611	10,621,596
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	83,658,416	6,269,335	5,693,809	5,732,556	6,245,145	6,203,982	5,466,799	7,343,380	7,183,684	7,544,578	7,339,941	8,013,611	10,621,596
	Fiscales	50,419,508	4,152,758	3,577,232										

Presupuesto de Egresos de la Federación 2016
Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		25,898,525,502	543,360,117	3,329,661,551	2,134,298,394	2,373,925,679	2,786,111,857	2,655,751,074	2,734,699,513	2,034,647,283	2,470,337,079	1,899,027,018	2,113,878,070	822,827,867
01 Poder Legislativo		18,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	2,000,003	1,333,334	1,166,667
	Actividades derivadas del trabajo legislativo	18,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	2,000,003	1,333,334	1,166,667
	H. Cámara de Diputados ^{1/}	14,000,000	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667
	H. Cámara de Senadores	4,000,000	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	833,336	166,667	0
04 Gobernación		261,557,736	3,602,084	4,619,989	10,477,804	5,533,947	6,704,171	6,546,567	20,633,962	15,169,792	15,422,586	46,324,611	67,715,771	58,806,452
	Promover la atención y prevención de la violencia contra las mujeres	204,370,290	3,457,369	4,320,031	6,816,260	4,784,977	5,436,771	5,279,167	8,610,903	5,572,370	14,925,164	19,639,899	67,218,349	58,309,030
	Planeación demográfica del país	7,452,000	0	0	0	0	0	0	3,726,000	0	0	3,726,000	0	0
	Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	3,340,400	65,755	142,038	142,038	564,730	210,800	210,800	833,129	234,222	234,222	234,222	234,222	234,222
	Programa de Derechos Humanos	37,205,286	0	0	3,361,586	0	0	0	3,921,850	9,100,000	0	20,821,850	0	0
	Fomento de la cultura de la participación ciudadana en la prevención del delito	1,504,000	45,120	90,240	90,240	105,280	135,360	135,360	150,400	150,400	150,400	150,400	150,400	150,400
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	7,685,760	33,840	67,680	67,680	78,960	921,240	921,240	3,391,680	112,800	112,800	1,752,240	112,800	112,800
05 Relaciones Exteriores		17,000,000	12,036,000	115,000	49,500	1,033,000	358,000	27,500	1,054,000	263,000	79,100	1,101,400	875,500	8,000
	Atención, protección, servicios y asistencia consulares	12,000,000	12,000,000	0	0	0	0	0	0	0	0	0	0	0
	Actividades de apoyo administrativo	4,000,000	0	0	6,500	843,000	203,000	1,500	974,000	3,000	29,100	1,071,400	865,500	3,000
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	36,000	115,000	43,000	190,000	155,000	26,000	80,000	260,000	50,000	30,000	10,000	5,000
06 Hacienda y Crédito Público		4,000,000	0	0	0	20,000	353,334	386,667	386,666	557,108	20,000	610,080	759,364	906,781
	Actividades de apoyo administrativo	4,000,000	0	0	0	20,000	353,334	386,667	386,666	557,108	20,000	610,080	759,364	906,781
07 Defensa Nacional		108,000,000	0	0	0	28,570,951	0	22,929,052	5,000,000	24,693,513	0	26,806,484	0	0
	Programa de igualdad entre mujeres y hombres SDN	108,000,000	0	0	0	28,570,951	0	22,929,052	5,000,000	24,693,513	0	26,806,484	0	0
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		1,814,740,306	1,378,599	20,336,665	226,347,410	133,992,472	135,663,005	205,966,281	315,204,803	320,385,034	176,004,125	179,654,331	95,764,667	4,042,915
	Diseño y Aplicación de la Política Agropecuaria	3,868,255	304,878	460,115	273,853	300,492	277,170	293,135	404,896	296,879	275,635	359,228	333,571	288,403
	Programa de Productividad Rural	300,000,000	1,073,721	1,578,969	48,110,509	38,464,707	32,112,604	65,799,209	59,370,216	14,786,915	11,776,071	15,342,685	11,579,886	4,510
	Programa de Apoyos a Pequeños Productores	1,510,872,051	0	18,297,581	177,963,047	95,227,273	103,273,231	139,873,937	255,429,692	305,301,239	163,952,419	163,952,419	83,851,211	3,750,002
09 Comunicaciones y Transportes		6,283,203	88,163	217,396	439,852	384,612	486,338	610,282	2,552,762	352,602	476,410	333,754	190,722	150,310
	Definición, conducción y supervisión de la política de comunicaciones y transportes	6,283,203	88,163	217,396	439,852	384,612	486,338	610,282	2,552,762	352,602	476,410	333,754	190,722	150,310
10 Economía		880,766,347	0	0	145,000	0	95,850,000	115,000	457,666,347	435,000	325,720,000	185,000	650,000	0
	Actividades de apoyo administrativo	4,000,000	0	0	145,000	0	850,000	115,000	900,000	435,000	720,000	185,000	650,000	0
	Fondo Nacional Emprendedor	650,000,000	0	0	0	0	0	0	325,000,000	0	325,000,000	0	0	0
	Programa nacional de financiamiento al microempresario y a la mujer rural	226,766,347	0	0	0	0	95,000,000	0	131,766,347	0	0	0	0	0
11 Educación Pública		3,987,123,439	43,582,797	228,261,897	481,414,059	142,082,915	407,839,855	846,318,277	481,163,333	83,694,628	171,102,281	84,670,696	914,714,653	102,278,046
	Servicios de Educación Superior y Posgrado	154,134,167	9,749,493	21,433,257	12,463,983	12,044,840	11,814,780	11,168,198	14,075,761	12,496,498	13,326,625	12,940,382	12,871,583	9,748,769
	Desarrollo Cultural	25,182,077	210,159	1,080,926	1,717,675	2,990,128	2,208,278	2,204,032	7,113,335	1,403,806	1,451,506	1,891,807	1,392,818	1,517,610
	Políticas de igualdad de género en el sector educativo	14,549,833	1,665,750	153,515	235,515	181,915	193,715	135,515	135,515	8,110,249	1,535,515	1,931,598	135,516	135,515

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa Nacional de Becas	3,178,328,666	31,810,349	203,297,152	458,849,839	126,718,986	370,388,514	405,868,993	374,090,048	36,832,084	130,075,341	57,816,600	891,782,696	90,798,064
	Programa para la Inclusión y la Equidad Educativa	179,928,697	0	0	0	0	23,087,522	104,794,493	52,046,682	0	0	0	0	0
	Programa para el Desarrollo Profesional Docente	10,000,000	61,739	61,739	61,739	61,739	61,739	61,739	61,739	61,739	61,739	1,001,308	8,443,038	0
	Fortalecimiento de la Calidad Educativa	74,999,999	85,308	85,308	85,308	85,308	85,308	85,308	24,790,253	24,790,253	24,651,556	89,003	89,003	78,087
	Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
12 Salud		5,193,240,641	77,097,758	1,346,189,209	210,359,557	294,510,427	761,645,142	371,709,654	330,074,178	247,689,096	473,302,094	593,808,518	313,657,973	173,197,036
	Formación y capacitación de recursos humanos para la salud	24,840,815	1,064,144	2,556,523	2,411,740	3,225,970	2,603,971	2,761,215	2,615,260	2,455,306	2,003,500	1,597,501	1,499,563	46,121
	Investigación y desarrollo tecnológico en salud	89,729,528	2,605,634	7,044,864	7,626,244	7,886,814	7,977,500	8,054,696	8,329,395	8,816,140	8,977,345	8,785,396	6,808,700	6,816,802
	Atención a la Salud	1,521,806,716	58,550,532	124,249,445	145,355,276	145,345,692	156,463,627	150,206,779	157,998,217	127,868,532	115,887,755	112,301,702	104,609,254	122,969,904
	Prevención y atención contra las adicciones	60,189,463	0	30,160,000	0	0	0	0	30,029,463	0	0	0	0	0
	Programa de vacunación	328,953,800	0	2,000,000	0	0	0	0	40,042,282	0	80,084,564	80,084,564	126,742,390	0
	Actividades de apoyo administrativo	1,954,474	27,350	198,610	198,065	200,356	200,356	199,856	200,656	191,506	188,386	230,328	110,574	8,431
	Actividades de apoyo a la función pública y buen gobierno	424,873	5,950	43,203	44,082	46,118	46,118	46,048	46,098	44,368	43,016	36,772	22,497	603
	Rectoría en Salud	1,739,512	14,550	101,915	101,587	100,538	100,538	261,484	99,387	95,068	109,554	674,783	77,640	2,468
	Prevención y atención de VIH/SIDA y otras ITS	351,720,293	1,184,334	8,389,504	10,758,288	86,939,422	7,445,060	8,208,434	24,606,270	59,743,392	64,260,191	53,803,981	24,621,891	1,759,526
	Prevención y control de enfermedades	3,000,000	0	0	0	500,000	0	0	2,500,000	0	0	0	0	0
	Salud materna, sexual y reproductiva	2,227,428,512	3,723,225	937,367,130	22,526,248	23,159,868	453,678,096	173,764,585	44,100,942	28,403,318	181,577,606	314,262,393	29,612,631	15,252,489
	Programa de estancias infantiles para apoyar a madres trabajadoras	224,226,130	9,850,038	13,322,495	20,516,030	26,747,576	15,255,035	20,217,216	17,794,059	17,541,617	17,653,935	20,239,703	19,161,761	25,926,665
	Apoyos para la protección de las personas en estado de necesidad	19,058,442	72,000	100,439	821,996	358,073	361,839	7,989,360	1,712,149	2,529,850	2,516,242	1,791,395	391,072	414,027
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	338,168,083	0	220,655,081	0	0	117,513,002	0	0	0	0	0	0	0
13 Marina		41,759,440	0	0	10,800,000	415,800	3,813,350	4,184,150	4,342,800	6,851,000	3,884,450	4,577,340	2,890,550	0
	Sistema Educativo Naval y programa de becas	1,000,000	0	0	200,000	0	0	300,000	0	0	200,000	0	300,000	0
	Proyectos de infraestructura social de asistencia y seguridad social	34,759,440	0	0	9,900,000	415,800	1,813,350	3,384,150	4,342,800	4,851,000	3,684,450	4,277,340	2,090,550	0
	Actividades de apoyo administrativo	6,000,000	0	0	700,000	0	2,000,000	500,000	0	2,000,000	0	300,000	500,000	0
14 Trabajo y Previsión Social		660,627,543	3,541,410	71,918,320	71,971,208	71,676,517	71,704,103	71,479,468	71,986,510	71,478,437	71,649,620	71,628,667	7,403,526	4,189,756
	Procuración de justicia laboral	26,500,000	1,889,089	2,025,810	2,272,562	2,184,532	2,184,226	2,026,842	2,453,775	2,025,810	2,156,244	2,260,840	2,153,459	2,866,811
	Ejecución de los programas y acciones de la Política Laboral	20,721,422	1,652,321	2,148,394	1,954,531	1,747,670	1,775,762	1,708,511	1,786,620	1,708,511	1,749,261	1,623,712	1,540,982	1,322,946
	Programa de Apoyo al Empleo (PAE)	613,406,121	0	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	67,744,115	3,709,086	0
15 Desarrollo Agrario, Territorial y Urbano		3,712,883,387	333,996,938	257,617,978	384,222,488	414,145,178	344,514,091	355,968,616	397,410,963	379,531,250	356,991,147	300,085,485	164,344,654	24,054,599
	Actividades de apoyo administrativo	2,352,000	0	0	0	0	0	783,999	783,999	0	0	784,002	0	0
	Programa de acceso al financiamiento para soluciones habitacionales	1,458,572,954	147,169,810	162,661,369	176,603,772	176,603,772	176,603,772	176,603,772	123,932,471	92,949,353	92,949,353	61,966,236	46,474,677	24,054,599
	Programa de Infraestructura	1,065,000,819	0	0	105,540,362	136,650,009	122,805,930	133,476,456	144,146,983	144,146,983	133,476,456	133,476,456	11,281,184	0
	Programa de Apoyo a la Vivienda	1,186,957,614	186,827,128	94,956,609	102,078,355	100,891,397	45,104,389	45,104,389	126,547,510	142,434,914	130,565,338	103,858,791	106,588,793	0
16 Medio Ambiente y Recursos Naturales		534,107,444	0	13,247,449	25,859,431	79,110,066	106,105,707	51,870,596	115,925,014	68,028,741	45,468,779	17,874,384	10,616,976	0
	Planeación, Dirección y Evaluación Ambiental	634,077	0	405	14,675	319,226	154,941	92,740	14,540	17,621	4,983	14,541	405	0
	Programa de Conservación para el Desarrollo Sostenible	81,639,717	0	0	2,780,468	8,688,962	10,426,754	12,859,663	20,158,391	17,030,365	5,560,936	4,134,178	0	0
	Programa de Empleo Temporal (PET)	226,131,407	0	12,844,527	20,653,282	19,295,308	41,069,168	37,733,582	37,733,582	29,032,308	26,203,877	1,565,772	0	0
	Apoyos para el Desarrollo Forestal Sustentable	215,041,703	0	402,817	2,411,006	40,146,030	54,454,844	1,184,610	58,018,500	21,948,447	13,698,984	12,159,893	10,616,571	0
	Programa hacia la igualdad y la sustentabilidad ambiental	10,660,540	0	0	0	10,660,540	0	0	0	0	0	0	0	0

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
17	Procuraduría General de la República	179,641,566	11,498,742	10,107,976	10,222,791	15,141,180	13,829,008	12,663,659	13,270,156	12,045,941	11,622,675	15,451,623	25,902,611	27,885,203
	Investigar y perseguir los delitos del orden federal	66,533,234	3,903,801	3,473,390	3,992,794	3,922,813	3,937,526	5,138,626	4,146,388	3,545,845	3,852,057	7,992,781	11,818,350	10,808,864
	Investigar y perseguir los delitos relativos a la Delincuencia Organizada	66,179,517	5,472,415	4,117,917	4,154,236	4,498,927	5,179,781	5,132,650	5,854,889	6,013,429	5,286,245	5,857,801	6,356,124	8,255,100
	Promoción del respeto a los derechos humanos y atención a víctimas del delito	4,076,570	5,000	19,000	181,160	181,060	1,412,887	485,596	180,760	180,760	180,560	180,760	180,760	888,267
	Promoción del Desarrollo Humano y Planeación Institucional	14,461,564	697,070	717,070	737,070	737,070	737,070	797,070	797,070	1,497,070	1,697,070	797,070	2,097,070	3,153,794
	Actividades de apoyo administrativo	28,390,681	1,420,456	1,780,599	1,157,531	5,801,310	2,561,744	1,109,716	2,291,050	808,837	606,743	623,211	5,450,307	4,779,178
18	Energía	8,249,760	667	119,543	138,780	906,085	1,168,598	839,775	823,351	988,580	686,340	1,314,198	1,079,773	184,070
	Regulación y supervisión de actividades nucleares y radiológicas	99,760	0	0	0	0	40,000	0	0	0	59,760	0	0	0
	Actividades de apoyo administrativo	4,008,270	0	118,876	138,113	382,913	209,571	252,108	272,684	400,913	175,913	974,531	899,241	183,407
	Coordinación de la política energética en electricidad	3,991,730	667	667	667	486,172	919,027	550,667	550,667	550,667	450,667	300,667	180,532	663
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	0	0	0	37,000	0	37,000	0	37,000	0	39,000	0	0
19	Aportaciones a Seguridad Social	450,000	250,000	0	0	0	0	200,000	0	0	0	0	0	0
	Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	450,000	250,000	0	0	0	0	200,000	0	0	0	0	0	0
20	Desarrollo Social	6,690,238,847	27,027,997	1,334,507,092	527,105,605	782,545,394	392,672,238	444,378,609	404,990,159	740,904,400	765,533,767	479,002,674	388,898,467	402,672,445
	Articulación de políticas públicas integrales de juventud	256,070,013	5,097,652	7,964,566	14,656,397	13,791,876	20,309,793	24,550,400	28,842,644	15,085,749	16,284,280	38,625,111	31,766,873	39,094,672
	Programa de Fomento a la Economía Social	1,035,750,906	0	0	60,714,374	312,955,059	17,955,059	25,039,426	19,076,905	282,465,799	292,729,553	22,613,914	2,200,817	0
	Programa de Coinversión Social	155,536,134	0	0	0	8,822,250	0	75,045,052	33,455,868	0	21,565,500	9,916,863	6,730,600	0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	303,089,673	0	0	137,221,012	116,823,207	41,297,284	80,000	500,000	300,000	500,000	1,972,659	1,772,894	2,622,617
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,925,587,176	21,930,345	312,337,580	314,513,822	330,153,002	313,110,102	319,663,731	323,114,742	443,052,852	434,454,434	405,874,127	346,427,283	360,955,156
	Seguro de vida para jefas de familia	1,014,204,946	0	1,014,204,946	0	0	0	0	0	0	0	0	0	0
21	Turismo	9,566,941	40,000	79,000	498,333	1,480,633	646,000	1,397,133	1,100,333	1,160,133	941,833	954,335	1,258,208	11,000
	Planeación y conducción de la política de turismo	9,566,941	40,000	79,000	498,333	1,480,633	646,000	1,397,133	1,100,333	1,160,133	941,833	954,335	1,258,208	11,000
22	Instituto Nacional Electoral	14,756,594	71,327	371,327	101,327	7,224,533	71,327	1,467,394	771,327	1,121,327	207,433	1,227,433	1,777,433	344,406
	Capacitación y educación para el ejercicio democrático de la ciudadanía	7,000,016	24,927	324,927	24,927	6,386,633	24,927	24,927	24,927	24,927	24,927	24,927	24,927	64,113
	Dirección, soporte jurídico electoral y apoyo logístico	4,031,578	46,400	46,400	76,400	837,900	46,400	917,467	46,400	746,400	182,506	152,506	652,506	280,293
	Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	3,725,000	0	0	0	0	0	525,000	700,000	350,000	0	1,050,000	1,100,000	0
35	Comisión Nacional de los Derechos Humanos	32,012,696	2,904,534	2,679,103	3,214,223	2,966,077	1,866,424	1,977,671	4,642,626	1,933,197	2,026,151	1,941,130	1,865,097	3,996,463
	Promover, divulgar, dar seguimiento, evaluar y monitorear la política nacional en materia de igualdad entre mujeres y hombres, y atender Asuntos de la mujer	27,197,511	2,592,148	1,786,784	2,901,844	2,645,559	1,554,045	1,657,153	4,231,745	1,612,677	1,654,873	1,620,613	1,552,719	3,387,351
	Actividades de apoyo administrativo	4,815,185	312,386	892,319	312,379	320,518	312,379	320,518	410,881	320,520	371,278	320,517	312,378	609,112
38	Consejo Nacional de Ciencia y Tecnología	90,000,000	0	0	2,000,000	4,000,000	7,500,000	27,000,000	46,000,000	0	0	0	3,500,000	0
	Apoyos para actividades científicas, tecnológicas y de innovación	90,000,000	0	0	2,000,000	4,000,000	7,500,000	27,000,000	46,000,000	0	0	0	3,500,000	0
40	Información Nacional Estadística y Geográfica	167,299,241	11,131,786	11,339,886	11,338,936	11,472,132	11,391,222	11,402,968	11,397,782	16,094,086	13,220,436	27,267,916	31,222,581	19,510
	Producción y difusión de información estadística y geográfica	167,299,241	11,131,786	11,339,886	11,338,936	11,472,132	11,391,222	11,402,968	11,397,782	16,094,086	13,220,436	27,267,916	31,222,581	19,510

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
45	Comisión Reguladora de Energía	140,000	0	20,000	0	50,000	50,000	0	0	0	0	20,000	0	0
	Regulación y permisos de electricidad	70,000	0	10,000	0	25,000	25,000	0	0	0	0	10,000	0	0
	Regulación y permisos de Hidrocarburos	70,000	0	10,000	0	25,000	25,000	0	0	0	0	10,000	0	0
47	Entidades no Sectorizadas	1,466,080,371	13,611,316	26,413,422	156,092,090	375,163,760	420,379,945	214,811,755	46,802,440	39,770,418	34,477,851	42,186,955	77,456,209	18,914,208
	Atención a Víctimas	7,417,047	120,782	155,713	140,968	176,515	153,922	150,890	1,210,387	185,485	196,326	925,307	1,496,088	2,504,664
	Actividades de apoyo administrativo	11,348,489	677,857	1,213,563	980,989	910,429	980,988	910,429	980,988	910,430	980,990	910,429	1,494,126	397,271
	Actividades de apoyo a la función pública y buen gobierno	7,096,222	452,164	508,543	520,447	535,862	562,818	522,008	540,573	512,008	582,294	520,347	484,279	1,354,879
	Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	466,797,451	12,155,073	21,430,163	20,341,369	25,774,436	139,305,463	26,682,230	34,270,678	33,921,015	28,476,382	37,383,225	72,527,864	14,529,553
	Fortalecimiento a la Transversalidad de la Perspectiva de Género	323,855,022	0	0	97,617,554	204,440,404	19,105,909	1,000,000	184,334	128,000	194,234	86,587	1,100,000	0
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	554,300,000	205,440	205,440	26,927,679	111,517,704	245,697,011	167,125,386	615,480	615,480	547,625	361,060	353,852	127,842
	Programa de Derechos Indígenas	95,266,140	0	2,900,000	9,563,084	31,808,410	14,573,834	18,420,812	9,000,000	3,500,000	3,500,000	2,000,000	0	0
	Instituto Mexicano del Seguro Social ^{2/}	16,666,652,167	1,132,809,656	1,038,526,298	1,185,284,991	1,101,787,109	1,173,002,923	1,075,235,252	2,355,716,980	1,409,657,961	1,183,192,783	1,200,301,024	1,310,917,695	2,500,219,495
	Prevención y control de enfermedades	208,723,847	1,520,820	21,979,993	4,235,505	29,392,265	11,632,384	17,419,802	5,600,238	27,501,306	13,550,512	30,066,411	21,846,936	23,977,673
	Servicios de guardería	10,251,062,203	846,692,885	791,388,425	825,443,352	808,192,451	836,521,825	815,302,562	963,921,921	874,737,936	849,097,570	808,008,004	809,370,509	1,022,384,763
	Atención a la Salud	6,206,866,117	284,595,951	225,157,880	355,606,134	264,202,393	324,848,713	242,512,888	1,386,194,821	507,418,719	320,544,701	362,226,608	479,700,251	1,453,857,059
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado ^{2/}	212,176,675	17,402,819	14,742,354	14,895,414	17,533,572	16,818,269	14,946,746	15,834,532	15,161,801	16,643,471	15,803,033	18,515,369	33,879,296
	Equidad de Género	21,372,030	1,734,787	1,490,985	1,507,038	1,687,675	1,703,854	1,499,666	1,666,506	1,598,541	1,750,877	1,663,283	1,942,401	3,126,417
	Atención a la Salud	190,804,645	15,668,032	13,251,369	13,388,376	15,845,897	15,114,415	13,447,080	14,168,026	13,563,260	14,892,594	14,139,750	16,572,968	30,752,879
	Comisión Federal de Electricidad ^{2/}	5,521,000	0	0	1,380,250	0	0	1,380,250	0	0	1,380,250	0	0	1,380,250
	Operación Red de Fibra Óptica y apoyo tecnológico a los procesos productivos	500,000	0	0	125,000	0	0	125,000	0	0	125,000	0	0	125,000
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	500,000	0	0	125,000	0	0	125,000	0	0	125,000	0	0	125,000
	Suministro de energéticos a las centrales generadoras de electricidad	500,000	0	0	125,000	0	0	125,000	0	0	125,000	0	0	125,000
	Operación y mantenimiento a líneas de transmisión, subestaciones de transformación y red fibra óptica	200,000	0	0	50,000	0	0	50,000	0	0	50,000	0	0	50,000
	Operación y mantenimiento de los procesos de distribución y de comercialización de energía eléctrica	1,000,000	0	0	250,000	0	0	250,000	0	0	250,000	0	0	250,000
	Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	500,000	0	0	125,000	0	0	125,000	0	0	125,000	0	0	125,000
	Actividades de apoyo administrativo	800,000	0	0	200,000	0	0	200,000	0	0	200,000	0	0	200,000
	Actividades de apoyo a la función pública y buen gobierno	21,000	0	0	5,250	0	0	5,250	0	0	5,250	0	0	5,250
	Coordinación de las funciones y recursos para la infraestructura eléctrica	1,000,000	0	0	250,000	0	0	250,000	0	0	250,000	0	0	250,000
	Planeación y dirección de los procesos productivos	500,000	0	0	125,000	0	0	125,000	0	0	125,000	0	0	125,000

1/ Incluye recursos por 10 millones de pesos para el desarrollo de proyectos y actividades a cargo de la Comisión de Igualdad de Género y 4.0 millones de pesos para la operación de la Unidad de Igualdad de Género.

2/ El presupuesto no suma en el total, por ser recursos propios.

Presupuesto de Egresos de la Federación 2016
Calendario de la Estrategia Nacional para la Transición Energética y el Aprovechamiento Sustentable de la Energía
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		24,949,528,678	2,126,302,967	1,959,375,994	2,304,863,711	1,837,620,045	1,903,986,602	1,957,334,539	1,968,978,439	2,040,321,632	2,121,032,504	2,146,362,643	1,965,474,020	2,617,875,581
04 Gobernación		882,725	0	0	44,136	44,136	88,273	88,273	88,273	88,273	88,273	88,273	88,273	176,542
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		450,662,381	0	0	3,238,316	10,441,569	624,990	1,428,322	39,426,400	69,864,473	86,450,843	207,637,839	31,349,628	0
12 Salud		33,000,000	0	0	2,000,000	0	2,000,000	2,000,000	8,000,000	8,000,000	3,000,000	8,000,000	0	0
16 Medio Ambiente y Recursos Naturales		3,298,166	1,774,359	423,894	424,663	238,120	437,130	0	0	0	0	0	0	0
	Procuraduría Federal de Protección al Ambiente	3,298,166	1,774,359	423,894	424,663	238,120	437,130	0	0	0	0	0	0	0
18 Energía		535,737,803	4,340,222	6,273,813	447,661,717	7,857,802	6,446,514	6,108,985	10,484,724	9,121,848	9,812,515	9,143,144	13,763,065	4,723,453
	Secretaría de Energía*	441,573,000	0	0	441,573,000	0	0	0	0	0	0	0	0	0
	Comisión Nacional para el Uso Eficiente de la Energía	93,522,737	4,340,222	6,251,170	6,057,822	7,825,769	6,399,775	6,090,869	10,431,808	9,087,994	9,626,992	9,064,630	13,622,232	4,723,453
	Instituto de Investigaciones Eléctricas	642,066	0	22,643	30,895	32,033	46,739	18,116	52,916	33,854	185,523	78,514	140,833	0
Petróleos Mexicanos		678,595,335	337,725,297	151,823,188	31,135,918	15,252,848	11,291,926	27,393,479	11,575,781	7,755,164	39,696,472	19,042,773	12,332,784	13,669,704
	Pemex-Exploración y Producción	29,000,000	4,833,333	4,833,333	4,833,333	4,833,333	4,833,333	4,826,215	7,120	0	0	0	0	0
	Pemex-Transformación Industrial	649,595,335	332,891,964	146,989,855	26,302,585	10,419,515	6,458,593	22,567,264	11,568,661	7,755,164	39,596,472	19,042,773	12,332,784	13,669,704
Comisión Federal de Electricidad		23,247,352,268	1,782,463,088	1,800,855,099	1,820,358,961	1,803,785,569	1,882,897,769	1,920,315,480	1,899,403,262	1,945,491,874	1,982,084,401	1,902,450,614	1,907,940,269	2,599,305,882
	Comisión Federal de Electricidad**	23,247,352,268	1,782,463,088	1,800,855,099	1,820,358,961	1,803,785,569	1,882,897,769	1,920,315,480	1,899,403,262	1,945,491,874	1,982,084,401	1,902,450,614	1,907,940,269	2,599,305,882

* Para 2016 el Ramo 18 Energía no considera los montos correspondientes a Petróleos Mexicanos y Comisión Federal de Electricidad.

** Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

Presupuesto de Egresos de la Federación 2016
Calendario de las Erogaciones para el Desarrollo de los Jóvenes
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		222,345,177,752.86	26,161,360,767.72	17,005,833,727.45	16,763,592,399.34	17,080,633,677.88	16,165,340,607.97	20,831,628,440.30	21,568,586,745.58	18,304,903,306.04	16,753,936,622.33	14,801,262,770.49	20,923,117,775.22	15,984,980,912.54
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		350,000,000.00	-	5,336,794.50	35,565,926.70	22,968,750.00	1,093,750.00	24,456,602.90	69,694,455.50	69,694,455.50	47,819,455.50	47,819,455.50	24,456,603.30	1,093,750.60
	Programa de Apoyos a Pequeños Productores	350,000,000.00	-	5,336,794.50	35,565,926.70	22,968,750.00	1,093,750.00	24,456,602.90	69,694,455.50	69,694,455.50	47,819,455.50	47,819,455.50	24,456,603.30	1,093,750.60
10 Economía		150,000,000.00	-	-	-	-	-	-	75,000,000.00	-	75,000,000.00	-	-	-
	Fondo Nacional Emprendedor	150,000,000.00	-	-	-	-	-	-	75,000,000.00	-	75,000,000.00	-	-	-
11 Educación Pública		205,207,179,856.49	24,514,613,026.65	15,730,835,252.51	15,367,549,493.95	15,752,940,259.99	14,789,406,344.19	19,541,208,190.96	20,004,054,555.63	17,052,167,839.79	15,315,239,937.60	13,466,957,208.01	19,318,567,051.77	14,353,640,695.44
	Educación Básica	15,788,636,132.15	1,780,118,243.00	2,551,524,286.05	322,544,698.40	2,228,288,962.00	286,066,865.70	1,301,532,996.90	384,409,134.30	2,134,651,560.00	237,143,141.40	150,007,885.20	195,063,885.20	4,217,284,474.00
	Programa Nacional de Becas ¹⁾	264,297,623.00	-	-	39,042,000.00	-	-	163,135,942.00	-	-	-	-	45,056,000.00	17,063,681.00
	Programa para la Inclusión y la Equidad Educativa	464,452,862.00	-	-	-	-	38,479,203.00	283,973,659.00	142,000,000.00	-	-	-	-	-
	PROSPERA Programa de Inclusión Social	15,059,885,647.15	1,780,118,243.00	2,551,524,286.05	283,502,698.40	2,228,288,962.00	247,587,662.70	854,423,395.90	242,409,134.30	2,134,651,560.00	237,143,141.40	150,007,885.20	150,007,885.20	4,200,220,793.00
	Educación Media Superior	73,981,712,941.08	9,345,210,167.72	4,880,246,720.16	5,807,451,547.20	5,803,077,133.80	6,035,825,338.20	6,539,552,204.50	7,593,341,071.76	5,300,724,055.70	5,221,636,397.57	5,135,956,019.40	8,302,725,917.47	4,015,966,367.60
	Formación y certificación para el trabajo	2,718,071,020.00	303,186,909.00	204,003,569.00	205,877,793.00	206,480,053.00	206,376,417.00	206,480,082.00	238,505,500.00	205,809,627.00	285,558,234.00	205,612,439.00	357,611,661.00	92,568,736.00
	Servicios de Educación Media Superior	35,394,392,437.00	5,422,402,981.00	2,178,297,387.00	2,365,108,711.00	3,340,787,885.00	2,821,032,146.00	2,926,963,618.00	3,565,399,891.00	2,128,517,861.00	2,537,828,797.00	2,297,055,519.00	4,072,230,769.00	1,738,766,872.00
	Programa de Formación de Recursos Humanos basada en Competencias	215,060,484.00	-	-	-	-	-	-	-	-	-	215,060,484.00	-	-
	Investigación Científica y Desarrollo Tecnológico	1,244,709.00	-	73,035.00	636,636.00	75,604.00	39,081.00	191,976.00	33,874.00	27,494.00	61,184.00	28,773.00	41,304.00	35,748.00
	Programa de Infraestructura física educativa	36,991,373.00	3,238,135.00	2,339,626.00	3,894,506.00	2,781,867.00	2,594,280.00	2,999,877.00	3,234,080.00	2,349,806.00	2,478,808.00	2,527,038.00	3,863,987.00	4,689,363.00
	PROSPERA Programa de Inclusión Social	2,022,924,379.08	206,492,525.72	310,431,575.16	34,492,397.20	145,800,748.80	16,200,083.20	149,564,112.50	32,803,506.76	287,367,007.70	31,929,667.57	151,562,218.40	16,840,246.47	639,440,289.60
	Programa Nacional de Becas ¹⁾	4,915,312,760.00	57,627,111.00	214,618,254.00	710,537,433.00	215,666,566.00	621,969,572.00	463,851,780.00	622,977,716.00	22,218,054.00	39,394,898.00	223,989,266.00	1,548,970,055.00	173,492,055.00
	Programa para la Inclusión y la Equidad Educativa	70,185,930.00	-	-	30,000,000.00	-	-	-	-	40,185,930.00	-	-	-	-
	Programa para el Desarrollo Profesional Docente	11,611,952.00	-	-	-	3,870,650.00	-	-	3,870,650.00	-	-	3,870,652.00	-	-
	Subsidios para organismos descentralizados estatales	24,737,087,209.00	3,202,262,506.00	1,776,613,760.00	2,280,883,358.00	1,776,613,760.00	1,776,613,760.00	2,282,500,760.00	2,606,544,121.00	2,111,248,277.00	1,919,384,810.00	1,636,280,896.00	2,102,167,896.00	1,265,973,305.00
	Expansión de la Educación Media Superior y Superior	3,760,915,485.00	150,000,000.00	184,869,514.00	156,045,979.00	100,000,000.00	589,999,999.00	499,999,999.00	499,999,999.00	499,999,999.00	399,999,999.00	379,999,999.00	199,999,999.00	99,999,999.00
	Apoyos a centros y organizaciones de educación	97,915,203.00	-	9,000,000.00	19,974,734.00	11,000,000.00	1,000,000.00	7,000,000.00	19,971,734.00	3,000,000.00	5,000,000.00	19,968,735.00	1000000	1000000
	Educación Superior ²⁾	113,604,938,007.12	13,155,057,406.47	8,172,700,177.23	9,058,359,913.69	7,601,387,371.68	8,341,018,791.77	11,499,583,965.81	11,866,427,499.96	9,486,230,202.04	9,740,450,250.45	8,061,924,074.66	10,612,734,325.07	6,009,064,028.30
	Servicios de Educación Superior y Posgrado	40,108,069,449.00	6,148,796,103.00	3,086,149,529.00	2,936,466,873.00	3,254,909,128.00	3,125,326,866.00	3,358,992,854.00	3,694,096,297.00	2,467,241,463.00	2,782,360,000.00	2,824,448,041.00	3,795,371,529.00	2,633,910,966.00
	Investigación Científica y Desarrollo Tecnológico	2,437,585,681.12	315,973,443.47	209,198,672.23	201,450,787.69	182,008,473.68	213,492,164.77	193,819,913.81	220,800,200.96	162,631,522.04	168,162,890.45	178,641,446.66	197,535,878.07	193,870,287.30
	Proyectos de infraestructura social del sector educativo	185,770,936.00	-	18,577,093.00	18,577,093.00	18,577,093.00	18,577,093.00	18,577,093.00	37,154,187.00	-	18,577,093.00	18,577,093.00	18,577,098.00	-
	Mantenimiento de infraestructura	448,000,000.00	-	33,268,943.00	26,354,793.00	63,629,674.00	129,719,458.00	90,988,743.00	20,737,722.00	22,742,708.00	33,408,053.00	13,574,310.00	13,574,596.00	-
	Programa Nacional de Becas ¹⁾	7,266,471,964.00	164,458,824.00	1,206,920,419.00	986,766,107.00	378,957,274.00	449,122,685.00	404,003,273.00	448,939,540.00	555,481,398.00	1,591,331,476.00	582,869,631.00	440,620,773.00	57,000,564.00
	Programa para la Inclusión y la Equidad Educativa	80,371,860.00	-	-	-	-	-	-	-	-	80,371,860.00	-	-	-
	Programa para el Desarrollo Profesional Docente	825,094,118.00	1,775,000.00	1,775,000.00	1,775,000.00	46,356,280.00	5,769,578.00	1,775,000.00	1,775,000.00	355,203,306.00	380,142,810.00	25,203,307.00	1,775,000.00	1,768,837.00
	Fortalecimiento de la Calidad Educativa	4,021,911,262.00	3,163,000.00	3,163,000.00	19,600,046.00	3,163,000.00	18,200,046.00	3,163,000.00	919,163,000.00	934,900,046.00	914,020,453.00	1,197,180,375.00	3300000	2895296
	Subsidios para organismos descentralizados estatales	51,780,953,609.00	6,431,771,036.00	3,568,401,521.00	4,822,466,214.00	3,474,382,242.00	3,481,842,218.00	6,273,632,242.00	4,881,467,218.00	3,384,133,792.00	3,166,577,895.00	3,174,037,871.00	6,050,027,451.00	3,072,213,909.00
	Carrera Docente en UPES	412,123,172.00	-	686,000.00	343,000.00	343,000.00	343,000.00	204,343,000.00	204,343,970.00	343,000.00	343,000.00	343,000.00	343,000.00	349,202.00

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Expansión de la Educación Media Superior y Superior	2,612,482,587.00	-	-	-	130,813,207.00	299,143,683.00	307,718,365.00	626,468,365.00	1,042,070,967.00	1,567,000.00	1,567,000.00	1,567,000.00	1,567,000.00
	Apoyos a centros y organizaciones de educación ^{3/4/5/}	713,046,005.00	89,120,000.00	44,560,000.00	44,560,000.00	44,560,000.00	44,560,000.00	89,120,000.00	44,560,000.00	44,560,000.00	89,201,325.00	44,560,000.00	89,120,000.00	44,564,680.00
	Apoyos para la atención a problemas estructurales de las UPES ^{5/}	2,713,057,364.00	-	-	-	3,688,000.00	554,922,000.00	553,450,682.00	566,922,000.00	516,922,000.00	514,385,395.00	922,000.00	922,000.00	923,287.00
	Posgrado	1,831,892,776.14	234,227,209.46	126,364,069.07	179,193,334.66	120,186,792.51	126,495,348.53	200,539,023.75	159,876,849.62	130,562,022.05	116,010,148.18	119,069,228.75	208,042,924.03	111,325,825.54
	Investigación Científica y Desarrollo Tecnológico	546,896,420.14	70,891,762.46	46,935,788.07	45,197,473.66	40,835,398.51	47,899,075.53	43,485,411.75	49,538,705.62	36,487,988.05	37,729,005.18	40,079,972.75	44,319,125.03	43,496,713.54
	Programa Nacional de Becas	205,767,174.00	8,435,447.00	11,978,281.00	32,820,861.00	11,901,394.00	11,146,273.00	22,153,612.00	9,163,144.00	26,624,034.00	15,331,143.00	16,039,256.00	35,823,799.00	4,349,930.00
	Subsidios para organismos descentralizados estatales	1,079,229,182.00	154,900,000.00	67,450,000.00	101,175,000.00	67,450,000.00	67,450,000.00	134,900,000.00	101,175,000.00	67,450,000.00	62,950,000.00	62,950,000.00	127,900,000.00	63,479,182.00
12 Salud		1,061,789,699.68	33,899,028.00	84,971,944.00	52,514,684.00	126,590,069.00	51,840,096.00	49,892,340.00	133,213,070.68	96,856,924.00	125,233,633.00	120,721,242.00	80,690,297.00	105,366,372.00
	Prevención y atención contra las adicciones	703,990,773.68	33,879,028.00	64,366,248.00	50,391,684.00	41,808,515.00	48,042,096.00	42,433,964.00	115,423,891.68	42,035,775.00	50,334,226.00	50,637,415.00	59,271,559.00	105,366,372.00
	Prevención y atención de VIH/SIDA y otras ITS	357,798,926.00	20,000.00	20,805,696.00	2,123,000.00	84,781,554.00	3,798,000.00	7,458,376.00	17,789,179.00	54,821,149.00	74,899,407.00	70,083,827.00	21,418,738.00	-
15 Desarrollo Agrario, Territorial y Urbano		671,144,374.07	100,066,749.89	52,439,784.18	58,112,133.03	57,521,137.55	26,143,532.47	28,144,799.07	72,271,504.94	79,554,866.12	72,248,258.69	58,738,353.60	60,471,563.40	3,431,691.13
	Programa de Apoyo a la Vivienda	671,144,374.07	100,066,749.89	52,439,784.18	58,112,133.03	57,521,137.55	26,143,532.47	28,144,799.07	72,271,504.94	79,554,866.12	72,248,258.69	58,738,353.60	60,471,563.40	3,431,691.13
16 Medio Ambiente y Recursos Naturales		909,980.21	-	-	14,000.00	423,842.21	104,424.00	17,000.00	20,000.00	307,000.00	9,578.00	14,136.00	-	-
	Planeación, Dirección y Evaluación Ambiental	417,706.08	-	-	14,000.00	221,568.08	104,424.00	17,000.00	20,000.00	17,000.00	9,578.00	14,136.00	-	-
	Programa hacia la igualdad y la sustentabilidad ambiental	492,274.13	-	-	-	202,274.13	-	-	-	290,000.00	-	-	-	-
20 Desarrollo Social		374,095,891.54	6,868,146.00	24,517,433.00	37,126,173.00	32,570,323.00	32,265,921.00	30,883,523.00	31,543,616.00	21,327,602.00	34,065,674.54	42,466,430.00	35,932,068.00	44,528,982.00
	Instituto Mexicano de la Juventud	350,004,791.00	6,868,146.00	24,517,433.00	37,126,173.00	20,570,323.00	32,265,921.00	30,883,523.00	31,543,616.00	21,327,602.00	21,974,574.00	42,466,430.00	35,932,068.00	44,528,982.00
	Programa de Fomento a la Economía Social	24,091,100.54	-	-	-	12,000,000.00	-	-	-	-	12,091,100.54	-	-	-
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos		733,687,675.00	220,109,540.00	78,663,884.00	95,556,545.00	75,897,790.00	101,354,168.00	72,099,053.00	32,589,071.00	7,305,458.00	14,566,945.00	8,444,250.00	13,753,961.00	13,347,010.00
	Servicios de educación normal en el D.F.	733,687,675.00	220,109,540.00	78,663,884.00	95,556,545.00	75,897,790.00	101,354,168.00	72,099,053.00	32,589,071.00	7,305,458.00	14,566,945.00	8,444,250.00	13,753,961.00	13,347,010.00
33 Aportaciones Federales para Entidades Federativas y Municipios		11,798,735,795.05	1,141,581,404.54	909,041,415.29	962,122,821.11	869,120,216.61	1,000,863,402.07	934,736,864.58	943,869,882.08	813,383,935.86	909,286,581.50	910,642,478.63	1,224,543,191.77	1,179,543,601.01
	Educación Básica	3,902,095,931.05	388,333,577.54	287,247,775.29	340,329,181.11	247,326,576.61	379,069,762.07	312,943,224.58	336,437,586.08	202,935,009.86	301,854,285.50	303,210,182.63	458,222,804.77	344,185,965.01
	FONE Servicios Personales	2,642,980,827.33	265,914,953.99	176,963,245.65	240,128,593.71	148,282,195.37	279,673,931.68	214,639,221.54	220,026,791.57	121,270,063.00	203,833,408.22	198,992,770.31	355,777,839.72	217,477,812.57
	FONE Otros de Gasto Corriente	91,371,662.93	13,396,883.03	6,296,595.19	6,296,595.19	6,296,595.19	6,296,595.19	6,296,595.19	9,444,892.72	3,148,297.54	6,296,595.19	6,296,595.19	6,688,904.01	14,616,519.30
	FONE Gasto de Operación	105,683,887.56	9,974,349.79	8,381,270.25	8,381,270.25	8,381,270.25	12,146,133.24	7,941,395.25	8,736,830.39	8,111,438.56	8,091,289.73	8,091,289.73	8,159,574.28	9,287,775.84
	FONE Fondo de Compensación	76,040,273.89	1,850,677.08	10,827,452.95	1,846,244.31	10,827,452.95	1,846,244.31	10,827,452.95	1,846,244.31	1,846,244.31	1,846,244.31	1,846,244.31	1,846,244.31	10,821,110.51
	FAM Infraestructura Educativa Básica	58,141,368.54	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,114.05	4,845,113.99
	FAETA Educación de Adultos	927,877,910.80	92,351,599.60	79,934,097.20	78,831,363.60	68,693,948.80	74,261,743.60	68,393,445.60	82,556,504.40	63,713,852.40	76,941,634.00	74,156,960.40	80,905,128.40	87,137,632.80
	Educación Media Superior	4,557,536,080.00	474,989,178.00	343,534,991.00	343,534,991.00	343,534,991.00	343,534,991.00	343,534,991.00	329,173,647.00	332,190,277.00	329,173,647.00	329,173,647.00	488,061,738.00	557,098,991.00
	FAM Infraestructura Educativa Media Superior y Superior	503,362,738.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,895.00	41,946,893.00
	FAETA Educación Tecnológica	4,054,173,342.00	433,042,283.00	301,588,096.00	301,588,096.00	301,588,096.00	301,588,096.00	301,588,096.00	287,226,752.00	290,243,382.00	287,226,752.00	287,226,752.00	446,114,843.00	515,152,098.00
	Educación Superior	3,339,103,784.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,645.00
	FAM Infraestructura Educativa Media Superior y Superior	3,339,103,784.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,649.00	278,258,645.00
47 Entidades no Sectorizadas		124,282,211.85	3,172,251.68	7,416,032.34	10,932,619.61	8,702,848.01	17,344,993.18	18,096,606.53	7,546,513.16	12,978,956.25	14,126,842.53	12,778,180.41	11,186,368.15	-
	Programa de Apoyo a la Educación Indígena	124,282,211.85	3,172,251.68	7,416,032.34	10,932,619.61	8,702,848.01	17,344,993.18	18,096,606.53	7,546,513.16	12,978,956.25	14,126,842.53	12,778,180.41	11,186,368.15	-
Instituto Mexicano del Seguro Social		1,873,352,268.97	141,050,620.96	112,611,187.63	144,098,002.94	133,898,441.51	142,923,977.06	132,093,460.26	198,784,076.59	151,326,268.52	146,339,715.97	132,681,036.34	153,516,670.83	284,028,810.36
	Prevención y control de enfermedades	60,947,362.97	444,079.32	6,418,157.88	1,236,767.40	8,582,541.33	3,396,656.20	5,086,582.11	1,635,269.69	8,030,381.27	3,956,749.56	8,779,391.98	6,379,305.27	7,001,480.96
	Atención a la Salud	1,812,404,906.00	140,606,541.64	106,193,029.75	142,861,235.54	125,315,900.18	139,527,320.86	127,006,878.15	197,148,806.90	143,295,887.25	142,382,966.41	123,901,644.36	147,137,365.56	277,027,329.40

1/ Incluye recursos por 400 millones de pesos para el Programa Becas Salario para el Estado de Morelos, aplicable en los niveles de educación básica, media superior y superior.

2/ Incluye 70 millones de pesos para la Fundación UNAM.

3/ Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México.

4/ Incluye subsidios para operación de la Universidad Tecnológica del Valle de Chalco, A.C.

5/ Incluye subsidios para operación de la Academia Mexicana de la Historia.

6/ Incluye recursos para la Universidad Autónoma Agraria Antonio Narro.

Presupuesto de Egresos de la Federación 2016
Calendario de Recursos para Atención de Grupos Vulnerables
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		53,998,210,871	3,854,237,867	5,215,629,957	4,677,435,182	4,668,884,644	5,010,759,036	4,640,500,304	5,296,310,831	4,224,900,331	4,928,239,022	4,839,310,333	5,677,175,843	964,827,521
4 Gobernación		154,085,250	4,855,118	7,385,352	17,065,301	8,059,224	8,848,180	8,349,535	24,307,627	6,978,351	7,370,300	20,987,576	7,370,300	32,508,386
	Consejo Nacional para Prevenir la Discriminación	154,085,250	4,855,118	7,385,352	17,065,301	8,059,224	8,848,180	8,349,535	24,307,627	6,978,351	7,370,300	20,987,576	7,370,300	32,508,386
5 Relaciones Exteriores		226,108,500	47,858,513	14,482,347	15,385,057	15,006,842	14,892,940	15,941,911	15,137,706	14,920,224	15,399,513	16,824,133	15,472,299	24,787,015
	Protección y asistencia consular	226,108,500	47,858,513	14,482,347	15,385,057	15,006,842	14,892,940	15,941,911	15,137,706	14,920,224	15,399,513	16,824,133	15,472,299	24,787,015
11 Educación Pública ¹		1,749,245,841	12,608,203	51,033,221	202,750,756	45,960,620	159,717,095	517,923,345	202,992,034	45,523,507	86,168,323	18,096,645	365,946,296	40,625,796
	Apoyos a centros y organizaciones de educación	10,000,000	0	0	1,298,395	1,081,996	1,127,635	1,081,996	1,081,996	1,081,996	1,081,996	1,081,996	1,081,996	0
	Programa Nacional de Becas	1,092,867,268	12,508,203	48,883,221	163,452,361	44,878,624	145,891,324	108,578,703	146,200,038	4,255,582	4,714,467	8,014,650	364,864,300	40,625,796
	Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
	Programa para la Inclusión y la Equidad Educativa	296,378,573	0	0	30,000,000	0	12,698,137	86,262,646	46,860,000	40,185,930	80,371,860	0	0	0
12 Salud		6,837,574,582	171,331,139	415,220,404	574,105,537	805,751,395	1,000,374,989	384,502,110	1,056,235,034	352,569,740	768,465,232	559,985,749	308,579,926	440,453,328
	Apoyos para la protección de las personas en estado de necesidad	289,682,464	800,000	1,115,984	9,133,293	3,978,590	4,020,432	108,770,671	19,023,881	28,109,440	59,229,571	46,555,058	4,345,240	4,600,304
	Asistencia social y protección del paciente	553,671,834	30,295,694	32,655,165	39,318,136	39,022,313	38,052,723	38,957,993	58,896,902	40,574,696	43,059,014	47,901,474	60,453,091	84,484,633
	Formación y capacitación de recursos humanos para la salud	49,785,823	3,454,541	3,260,603	3,387,392	3,442,577	3,085,144	3,361,263	3,081,634	3,175,338	2,731,303	5,611,698	4,994,170	10,200,160
	Prevención y atención de VIH/SIDA y otras ITS	425,009,028	2,446,849	29,829,422	11,845,137	88,244,819	8,800,477	12,411,381	25,258,813	60,834,368	78,947,516	74,661,745	25,748,492	5,980,009
	Programa de Atención a Personas con Discapacidad	41,759,342	0	1,138,128	1,693,440	2,316,618	1,413,504	4,028,218	3,040,071	7,399,657	8,040,064	5,910,221	3,976,763	2,802,658
	Programa de Desarrollo Comunitario "Comunidad DIFerente"	126,150,811	0	0	1,965,128	1,620,471	1,467,209	2,921,434	78,248,710	31,106,556	1,322,033	1,403,690	1,328,221	4,767,359
	Programa de estancias infantiles para apoyar a madres trabajadoras	224,228,130	9,850,038	13,322,495	20,516,030	26,747,576	15,255,035	20,217,216	17,794,059	17,541,617	17,653,935	20,239,703	19,161,761	25,926,665
	Salud materna, sexual y reproductiva	397,318,774	670,181	181,119,963	1,768,964	2,044,082	79,711,417	27,596,423	5,475,329	1,951,248	30,497,533	59,412,814	4,325,374	2,745,448
	Seguro Médico Siglo XXI	2,685,844,078	0	0	330,645,222	486,790,000	688,586,393	0	671,187,856	2,000,000	363,670,674	137,963,933	2,000,000	3,000,000
	Servicios de asistencia social integral	824,717,955	60,506,983	59,250,295	55,680,652	62,436,000	59,442,608	73,283,089	79,449,035	65,294,717	60,057,560	68,178,629	69,623,936	111,514,451
	Instituto Nacional de Rehabilitación	1,219,408,343	63,306,853	93,528,349	98,152,143	89,108,349	100,540,047	92,954,422	94,778,744	94,582,103	103,256,029	92,146,784	112,622,878	184,431,641
14 Trabajo y Previsión Social		24,202,720	1,929,919	2,509,335	2,282,902	2,041,521	2,074,099	1,995,549	2,089,117	1,995,549	2,043,145	1,896,503	1,799,874	1,545,207
	Ejecución de los programas y acciones de la Política Laboral	24,202,720	1,929,919	2,509,335	2,282,902	2,041,521	2,074,099	1,995,549	2,089,117	1,995,549	2,043,145	1,896,503	1,799,874	1,545,207
15 Desarrollo Agrario, Territorial y Urbano		334,402,196	49,858,930	26,128,475	28,954,761	28,660,293	14,022,704	14,023,335	36,009,763	39,638,747	35,998,181	29,266,780	30,130,363	1,709,863
	Programa de Apoyo a la Vivienda	334,402,196	49,858,930	26,128,475	28,954,761	28,660,293	14,022,704	14,023,335	36,009,763	39,638,747	35,998,181	29,266,780	30,130,363	1,709,863
20 Desarrollo Social		44,017,179,841	3,561,653,527	4,573,941,031	3,712,657,507	3,638,967,200	3,686,549,654	3,573,597,153	3,954,717,407	3,759,415,400	4,008,410,416	4,188,359,906	4,943,821,190	415,089,450
	Articulación de las políticas públicas integrales de la juventud	256,070,013	5,097,652	7,964,566	14,656,397	13,791,876	20,309,793	24,550,400	28,842,644	15,085,749	16,284,280	38,625,111	31,766,873	39,094,672
	Pensión para Adultos Mayores	37,986,051,985	3,500,000,000	3,200,621,000	3,300,410,000	3,100,077,000	3,300,000,000	3,100,155,000	3,500,510,000	3,300,848,000	3,500,642,000	3,704,612,000	4,478,176,985	0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	215,023,475	1,122,659	1,122,659	38,363,671	118,025,866	42,499,943	1,252,659	1,872,659	1,672,659	1,852,530	2,522,659	1,892,894	2,822,617
	Programa de Atención a Jornaleros Agrícolas	289,309,266	24,800,000	22,405,000	31,595,622	55,410,549	9,718,000	22,999,908	22,742,342	8,102,127	19,061,593	13,080,165	59,393,960	0
	Programa de Coínversión Social	226,104,555	0	0	0	13,500,000	0	102,935,581	51,194,902	0	33,000,000	15,175,000	10,299,072	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,584,313,073	4,138,000	294,704,356	298,573,102	303,921,545	287,838,101	292,158,103	295,258,485	395,351,677	403,124,396	374,694,723	315,329,353	319,221,232
	Seguro de vida para jefas de familia	1,082,208,696	3,030,541	1,024,032,659	5,156,487	4,286,487	3,112,413	6,756,487	9,383,323	3,556,487	3,556,487	6,756,487	6,614,403	5,966,435
	Servicios a grupos con necesidades especiales	321,701,088	21,841,895	20,977,559	21,411,461	27,064,090	17,870,243	18,172,942	40,257,197	29,051,984	26,097,565	26,343,350	33,027,967	39,584,835
	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	56,397,690	1,622,780	2,113,232	2,490,767	2,889,787	5,201,161	4,616,073	4,655,855	5,746,717	4,791,565	6,550,411	7,319,683	8,399,659
23 Provisiones Salariales y Económicas		600,000,000	0	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000	0	0	0	0	0	0
	Fondo para la Accesibilidad en el Transporte Público para las Personas con Discapacidad	600,000,000	0	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000	0	0	0	0	0	0
35 Comisión Nacional de los Derechos Humanos		35,127,468	2,572,985	3,504,061	2,791,577	2,815,128	2,640,774	2,722,078	3,275,269	2,379,905	2,752,669	2,349,392	2,232,827	5,090,803
	Atender asuntos relacionados con víctimas del delito	25,344,613	1,790,421	2,424,396	1,952,768	1,915,440	1,770,331	1,949,161	2,444,922	1,754,563	2,031,338	1,758,970	1,675,179	3,877,124
	Atender asuntos relativos a la aplicación del Mecanismo Nacional de Promoción, Protección y Supervisión de la Convención sobre los derechos de las Personas con Discapacidad	9,782,855	782,564	1,079,665	838,809	899,688	870,443	772,917	830,347	625,342	721,331	590,422	557,648	1,213,679
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		20,284,473	1,869,533	1,425,731	1,441,784	1,622,421	1,638,600	1,445,288	1,546,873	1,478,908	1,631,244	1,543,650	1,822,768	3,017,673
	Atención a Personas con Discapacidad	20,284,473	1,869,533	1,425,731	1,441,784	1,622,421	1,638,600	1,445,288	1,546,873	1,478,908	1,631,244	1,543,650	1,822,768	3,017,673

¹./Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2016.

Presupuesto de Egresos de la Federación 2016
Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		736,865,054,327	73,046,100,536	57,987,978,295	61,167,572,918	50,389,329,312	65,063,737,544	66,668,069,290	69,378,424,114	49,590,478,353	50,352,177,422	57,773,222,676	72,203,741,731	63,044,222,135
4 Gobernación		1,699,174	228,276	33,840	236,465	39,480	50,760	125,280	249,326	56,400	56,400	323,847	56,400	242,700
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	564,000	16,920	33,840	33,840	39,480	50,760	50,760	56,400	56,400	56,400	56,400	56,400	56,400
	Atención a refugiados en el país	551,218	0	0	165,365	0	0	0	192,926	0	0	192,927	0	0
	Registro e identificación de Población	211,356	211,356	0	0	0	0	0	0	0	0	0	0	0
	Política y servicios migratorios	372,600	0	0	37,260	0	0	74,520	0	0	0	74,520	0	186,300
5 Relaciones Exteriores		3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	Atención, protección, servicios y asistencia consulares	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		734,447,085	44,952,049	66,591,200	50,266,777	53,546,575	127,720,240	95,516,018	58,127,158	58,786,241	60,295,746	67,625,741	19,148,780	31,870,560
	Desarrollo y aplicación de programas educativos en materia agropecuaria	734,447,085	44,952,049	66,591,200	50,266,777	53,546,575	127,720,240	95,516,018	58,127,158	58,786,241	60,295,746	67,625,741	19,148,780	31,870,560
11 Educación Pública		137,715,324,377	12,652,774,681	10,897,496,103	14,202,422,327	10,293,266,904	8,555,188,557	15,067,975,626	18,148,580,740	11,378,185,694	7,191,745,509	7,868,231,752	9,323,443,856	12,136,012,627
	Diseño de la Política Educativa	437,957,217	10,133,183	11,395,527	170,840,939	12,102,650	8,300,253	11,944,369	112,109,243	32,442,192	11,465,673	13,777,201	32,908,041	10,537,946
	Educación Inicial y Básica Comunitaria	4,407,080,291	274,749,691	619,749,696	473,117,079	374,178,062	330,203,081	295,871,139	309,849,745	421,806,605	333,017,537	364,663,637	556,243,817	53,630,202
	Educación para Adultos (INEA)	503,148,533	73,424,303	48,668,106	39,014,449	42,788,808	49,827,168	38,861,009	53,473,888	34,818,162	47,918,579	33,071,762	35,724,241	5,558,057
	Escuelas de Tiempo Completo	11,061,365,390	0	1,150,000	6,411,922,784	28,850,000	0	4,551,328,952	30,000,000	0	0	38,113,654	0	0
	Evaluaciones de la calidad de la educación	282,623,419	7,733,856	5,846,332	43,413,232	5,954,260	5,608,083	6,719,691	5,450,243	5,516,052	35,556,972	5,588,193	149,536,156	5,700,349
	Expansión de la educación Media Superior y Superior	3,760,915,485	150,000,000	184,869,514	156,045,979	100,000,000	589,999,999	499,999,999	499,999,999	499,999,999	399,999,999	379,999,999	199,999,999	99,999,999
	Formación y certificación para el trabajo	1,087,228,408	121,274,764	81,601,428	82,351,117	82,592,021	82,550,567	82,550,033	95,402,200	82,343,851	114,223,294	82,244,976	143,044,664	37,027,494
	Fortalecimiento de la Calidad Educativa	4,726,908,554	3,163,000	3,163,000	19,600,046	5,163,000	279,401,541	264,364,497	927,163,000	1,011,284,784	982,405,191	1,211,092,787	3,300,000	16,807,708
	Investigación científica y desarrollo tecnológico	1,244,709	0	73,035	636,636	75,804	39,081	191,976	33,874	27,494	61,184	28,773	41,304	35,748
	Normar los servicios educativos	16,433,057	557,744	360,381	840,323	432,417	455,229	462,529	766,227	580,048	1,088,688	6,261,447	3,978,273	649,751
	Políticas de igualdad de género en el sector educativo	2,909,967	333,150	30,703	47,103	36,383	38,743	27,103	27,103	1,622,050	307,103	386,320	27,103	27,103
	Producción y distribución de libros y materiales educativos	2,349,915,573	16,178,767	582,164,806	196,248,505	199,536,877	269,451,880	426,507,501	400,780,617	68,848,280	15,509,133	14,590,165	8,665,771	151,433,271
	Producción y transmisión de materiales educativos	264,649,736	2,694,216	8,302,520	10,016,384	35,552,430	33,940,461	18,550,283	33,255,487	34,730,053	15,428,971	31,519,175	35,865,486	4,794,270
	Programa de Cultura Física y Deporte	440,244,397	0	49,486,925	0	173,528,753	4,901,901	9,512,524	71,428,040	13,336,871	11,783,095	88,581,000	17,685,288	0
	Programa de Formación de Recursos Humanos basada en Competencias	215,060,484	0	0	0	0	0	0	0	0	0	215,060,484	0	0
	Programa de Inclusión Digital	1,641,965,792	29,946,098	4,451,504	7,391,504	10,391,504	617,199,189	24,961,504	450,722,268	465,820,268	7,391,504	4,451,504	7,521,504	11,707,441
	Programa de infraestructura física educativa	36,991,373	3,238,135	2,339,626	3,894,506	2,781,867	2,594,280	2,999,877	3,234,080	2,349,806	2,478,808	2,527,038	3,863,987	4,689,363
	Programa de la Reforma Educativa	7,607,774,802	0	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	7,405,527,240	22,000,000	22,000,000	22,000,000	22,000,000	4,247,562
	Programa Nacional de Becas	5,179,610,383	57,627,111	214,618,254	749,579,433	215,666,566	621,969,572	626,987,722	622,977,716	22,218,054	39,394,898	223,989,266	1,594,026,055	190,555,736
	Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
	Programa Nacional de Inglés	789,024,100	0	166,719,517	166,719,518	3,000,000	200,176,889	200,176,889	8,000,000	8,000,000	0	16,400,000	10,400,000	9,431,687
	Programa para el Desarrollo Profesional Docente	1,809,117,894	453,122	281,960	215,704,653	215,704,653	215,704,653	215,704,653	266,831,455	215,704,653	215,704,653	197,652,721	49,456,299	214,399
	Programa para la Inclusión y la Equidad Educativa	534,638,792	0	0	30,000,000	0	38,479,203	283,973,659	142,000,000	40,185,930	0	0	0	0
	PROSPERA Programa de Inclusión Social	29,152,424,805	3,276,602,055	4,771,523,036	530,169,226	3,516,794,997	390,755,000	1,834,521,643	470,502,405	4,135,452,507	459,444,723	972,333,338	273,205,305	8,521,120,570
	Proyectos de infraestructura social del sector educativo	424,611,571	0	71,639,067	128,876,842	28,734,407	93,946,079	28,251,897	28,251,897	19,351,897	19,351,897	1,551,897	1,551,897	3,103,794
	Servicios de Educación Media Superior	35,394,392,437	5,422,402,981	2,178,297,387	2,365,108,711	3,340,787,885	2,821,032,146	2,926,963,618	3,565,399,891	2,128,517,861	2,537,828,797	2,297,055,519	4,072,230,769	1,738,766,872
	Subsidios para organismos descentralizados estatales	24,737,087,209	3,202,262,506	1,776,613,760	2,280,883,358	1,776,613,760	1,776,613,760	2,282,500,760	2,806,544,121	2,111,248,277	1,919,384,810	1,636,280,896	2,102,167,896	1,265,973,305
	Fortalecimiento a la educación temprana y el desarrollo infantil	500,000,000	0	90,000,000	90,000,000	100,000,000	100,000,000	90,000,000	30,000,000	0	0	0	0	0
12 Salud		43,164,238,332	2,970,293,922	4,633,307,048	3,378,225,590	3,173,478,272	4,007,899,040	4,426,805,614	4,620,655,900	3,284,827,744	4,068,641,360	3,462,602,324	4,029,071,835	1,108,429,683
	Apoyos para la protección de las personas en estado de necesidad	289,682,464	800,000	1,115,984	9,133,293	3,978,590	4,020,432	108,770,671	19,023,881	28,109,440	59,229,571	46,555,058	4,345,240	4,600,304
	Atención a la Salud	2,383,014,675	110,424,097	151,859,194	211,073,057	217,145,339	233,886,785	181,688,433	203,277,194	185,274,691	175,270,942	226,491,392	216,028,148	270,595,402
	Formación y capacitación de recursos humanos para la salud	146,193,117	8,354,948	9,406,446	11,598,028	10,682,393	10,694,130	10,439,263	10,603,599	9,654,906	9,584,475	9,389,854	13,201,496	32,583,579
	Investigación y desarrollo tecnológico en salud	215,247,366	11,942,079	12,083,779	14,595,543	13,706,398	14,865,968	18,279,377	19,370,558	20,595,091	20,763,174	18,843,531	18,265,498	34,936,371
	Prevención y atención contra las adicciones	222,503,342	6,594,598	42,809,739	10,841,835	10,462,640	11,432,221	9,004,869	53,114,921	8,808,656	10,053,930	10,190,394	14,241,912	34,947,626
	Prevención y atención de VIH/SIDA y otras ITS	1,187,200	0	26,035	258,907	165,433	104,135	166,768	127,677	89,963	66,000	73,053	91,168	18,061
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	14,000,000	0	9,404,710	0	0	4,595,290	0	0	0	0	0	0	0
	Programa de Atención a Personas con Discapacidad	5,011,121	0	136,575	203,213	277,994	169,620	483,386	364,809	887,959	964,808	709,227	477,212	336,319
	Programa de estancias infantiles para apoyar a madres trabajadoras	224,226,130	9,850,038	13,322,495	20,516,030	26,747,576	15,255,035	20,217,176	17,794,059	17,541,617	17,653,935	20,239,703	19,161,761	25,926,665
	Programa de vacunación	1,672,845,044	0	0	0	0	0	0	200,000,000	0	400,000,000	400,000,000	633,042,781	39,802,263
	PROSPERA Programa de Inclusión Social	3,397,788,639	0	47,700,472	222,364,128	343,187,517	486,455,246	1,007,866,772	730,600,652	213,534,557	131,927,603	83,872,562	123,352,486	6,926,645
	Protección y restitución de los derechos de niñas, niños y adolescentes	120,400,000	3,930,865	6,310,540	8,304,914	9,838,771	10,155,313	10,922,638	9,784,471	10,489,869	11,300,832	10,829,336	15,308,528	13,223,923
	Proyectos de infraestructura social de salud	45,657,984	0	0	0	0	0	0	7,609,664	7,609,664	7,609,664	7,609,664	7,609,664	7,609,664
	Salud materna, sexual y reproductiva	648,200,914	1,093,358	295,485,975	2,885,955	3,334,793	130,044,228	45,021,852	8,932,660	3,183,340	49,754,831	96,928,317	7,056,579	4,479,028
	Seguro Médico Siglo XXI	2,685,844,078	0	0	330,645,222	486,790,000	688,586,393	0	671,187,856	2,000,000	363,670,674	137,963,933	2,000,000	3,000,000
	Seguro Popular	30,737,807,537	2,791,285,937	4,018,167,477	2,511,862,784	2,020,313,348	2,372,073,922	2,982,432,640	2,634,700,515	2,748,971,264	2,784,966,170	2,366,589,489	2,924,951,069	581,492,621
	Servicios de asistencia social integral	354,628,721	26,018,003	25,477,627	23,942,680	26,847,480	25,560,321	31,511,728	34,163,085	28,076,728	25,824,751	29,316,810	29,938,292	47,951,214

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
14 Trabajo y Previsión Social		1,000,000	67,639	115,398	84,485	84,485	84,485	84,485	84,485	84,485	84,485	84,485	84,485	56,601
	Ejecución de los programas y acciones de la Política Laboral	1,000,000	67,639	115,398	84,485	84,485	84,485	84,485	84,485	84,485	84,485	84,485	84,485	56,601
17 Procuraduría General de la República		141,406,159	6,887,101	8,628,177	10,248,326	10,450,185	11,703,818	11,544,474	11,894,326	9,249,099	10,004,261	13,497,614	15,189,250	22,109,530
	Actividades de apoyo administrativo	1,920,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000
	Investigar y perseguir los delitos del orden federal	58,033,234	3,903,801	3,473,390	3,992,794	3,922,813	3,937,526	5,138,626	4,146,388	3,545,845	3,727,994	5,666,604	6,830,280	9,747,174
	Investigar y perseguir los delitos federales de carácter especial	125,000	4,299	10,299	12,669	11,487	11,077	11,078	11,154	11,157	11,154	19,471	11,156	0
	Promoción del respeto a los derechos humanos y atención a víctimas del delito	81,327,925	2,819,001	4,984,488	6,082,864	6,355,885	7,595,216	6,234,769	7,576,783	5,532,097	6,105,112	7,651,539	8,187,814	12,202,357
19 Aportaciones a Seguridad Social		4,706,879,820	406,797,924	298,802,640	349,169,064	310,425,306	369,992,046	286,211,034	572,422,068	308,971,896	344,808,834	374,832,132	359,338,320	725,108,556
	Programa IMSS-PROSPERA	4,706,879,820	406,797,924	298,802,640	349,169,064	310,425,306	369,992,046	286,211,034	572,422,068	308,971,896	344,808,834	374,832,132	359,338,320	725,108,556
20 Desarrollo Social		48,998,787,789	7,194,091,156	8,095,811,950	636,734,232	4,543,163,160	3,162,212,727	7,085,511,483	1,051,905,322	7,332,340,579	416,650,720	7,077,588,366	350,646,387	2,052,131,706
	Adquisición de Leche Nacional	944,849,669	287,759,212	201,431,448	201,431,448	254,227,560	0	0	0	0	0	0	0	0
	Articulación de políticas públicas integrales de juventud	5,341,966	0	0	0	0	0	0	125,000	125,000	1,200,000	2,098,218	1,793,748	0
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	748,243,326	93,332,996	186,665,992	124,443,994	155,554,993	93,332,996	94,912,356	0	0	0	0	0	0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	22,339,864	0	0	0	8,999,694	6,092,000	80,000	0	300,000	500,000	1,972,659	1,772,894	2,622,617
	Programa de Atención a Jornaleros Agrícolas	75,503,429	5,954,480	5,379,441	7,588,600	13,304,752	2,333,292	5,523,924	5,470,465	1,951,293	4,579,429	3,242,070	20,175,684	0
	Programa de Conversión Social	23,800,480	0	0	0	0	0	0	4,194,902	0	6,000,000	6,175,000	7,430,578	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,466,030,742	4,001,446	284,979,112	288,720,190	293,892,134	278,339,444	282,516,886	285,514,955	382,305,072	389,821,291	362,329,797	304,923,484	308,686,931
	PROSPERA Programa de Inclusión Social	42,911,052,784	6,803,043,022	6,615,730,427	14,550,000	3,817,184,027	2,782,114,996	6,702,478,318	756,600,000	6,947,659,214	14,550,000	6,701,770,822	14,550,000	1,740,822,158
	Seguro de vida para jefas de familia	801,625,530	0	801,625,530	0	0	0	0	0	0	0	0	0	0
22 Instituto Nacional Electoral		6,903,135	50,329	639,049	479,969	518,595	368,729	1,170,387	540,329	49,049	1,108,409	816,887	49,049	1,112,354
	Capacitación y educación para el ejercicio democrático de la ciudadanía	6,903,135	50,329	639,049	479,969	518,595	368,729	1,170,387	540,329	49,049	1,108,409	816,887	49,049	1,112,354
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos		35,151,680,804	5,869,777,084	2,060,509,070	2,646,632,498	2,213,823,591	3,682,930,122	2,240,235,726	4,107,501,501	1,677,344,858	2,563,488,973	2,811,042,985	3,531,912,480	1,746,481,916
	Becas para la población atendida por el sector educativo	133,707,873	14,395,603	0	0	61,570,950	0	0	0	0	0	57,741,320	0	0
	Servicios de educación básica en el D.F.	34,284,285,256	5,635,271,941	1,981,845,186	2,551,075,953	2,076,354,851	3,581,575,954	2,168,136,673	4,074,912,430	1,670,039,400	2,548,922,028	2,744,857,415	3,518,158,519	1,733,134,906
	Servicios de educación normal en el D.F.	733,687,675	220,109,540	78,663,884	95,556,545	75,897,790	101,354,168	72,099,053	32,589,071	7,305,458	14,566,945	8,444,250	13,753,961	13,347,010
33 Aportaciones Federales para Entidades Federativas y Municipios		380,120,699,481	37,802,332,570	26,780,385,406	33,245,201,338	23,403,046,500	38,307,921,910	31,169,639,389	32,192,834,308	18,615,037,251	28,690,509,631	29,646,578,647	47,345,816,537	32,921,341,993
	FAETA Educación de Adultos	139,241,415	15,975,761	15,249,590	15,249,590	11,618,736	11,618,736	11,618,736	9,746,899	9,746,899	9,746,899	13,924,142	12,531,728	2,213,700
	FAETA Educación Tecnológica	4,054,173,342	433,042,283	301,588,096	301,588,096	301,588,096	301,588,096	301,588,096	287,226,752	290,243,382	287,226,752	287,226,752	446,114,843	515,152,098
	FAM Asistencia Social	7,438,278,907	619,856,578	619,856,578	619,856,578	619,856,578	619,856,578	619,856,578	619,856,551	619,856,551	619,856,551	619,856,551	619,856,551	619,856,684
	FAM Infraestructura Educativa Básica	6,831,051,596	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,300	569,254,296
	FAM Infraestructura Educativa Media Superior y Superior	503,362,738	41,946,895	41,946,895	41,946,895	41,946,895	41,946,895	41,946,895	41,946,895	41,946,895	41,946,895	41,946,895	41,946,895	41,946,893
	FASSA	18,086,750,112	1,870,861,004	1,412,658,889	1,502,870,186	1,413,192,042	1,473,903,846	1,424,879,973	1,366,453,776	1,275,042,942	1,272,179,710	1,736,945,512	1,835,810,781	1,501,951,451
	FONE Fondo de Compensación	8,945,914,574	217,726,715	1,273,817,994	217,205,213	1,273,817,994	217,205,213	1,273,817,994	1,273,817,994	217,205,213	217,205,213	1,273,817,994	217,205,213	1,273,071,624
	FONE Gasto de Operación	12,433,396,539	1,173,452,917	986,031,794	986,031,794	986,031,794	1,428,956,852	934,281,794	1,027,862,400	954,286,892	951,916,439	951,916,439	959,949,915	1,092,679,509
	FONE Otros de Gasto Corriente	10,749,807,402	1,576,103,887	740,775,903	740,775,903	740,775,903	740,775,903	740,775,903	1,111,163,850	370,387,947	740,775,903	740,775,903	786,929,883	1,719,590,514
	FONE Servicios Personales	310,938,920,856	31,284,112,231	20,819,205,367	28,250,422,784	17,444,964,162	32,902,815,491	25,251,673,121	25,885,504,890	14,267,066,230	23,980,400,969	23,410,914,159	41,886,216,427	25,585,625,025
35 Comisión Nacional de los Derechos Humanos		4,736,681	381,070	497,448	381,123	357,754	347,329	367,106	435,355	336,951	396,652	322,296	297,897	615,701
	Atender asuntos de la niñez, la familia, adolescentes y personas adultas mayores	4,736,681	381,070	497,448	381,123	357,754	347,329	367,106	435,355	336,951	396,652	322,296	297,897	615,701
43 Instituto Federal de Telecomunicaciones		5,000,000	0	0	0	0	0	2,500,000	0	0	0	0	0	2,500,000
	Regulación y Supervisión de los sectores Telecomunicaciones y Radiodifusión	5,000,000	0	0	0	0	0	2,500,000	0	0	0	0	0	2,500,000
47 Entidades no Sectorizadas		1,087,341,204	27,626,308	64,584,282	95,209,318	75,790,822	151,052,999	157,598,602	65,720,605	118,030,328	123,026,968	111,281,824	97,419,148	0
	Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres ^{1/}	5,000,000	0	0	0	0	0	0	0	5,000,000	0	0	0	0
	Programa de Apoyo a la Educación Indígena ^{2/}	1,082,341,204	27,626,308	64,584,282	95,209,318	75,790,822	151,052,999	157,598,602	65,720,605	113,030,328	123,026,968	111,281,824	97,419,148	0
Instituto Mexicano del Seguro Social		81,073,089,229	5,735,221,900	4,800,152,491	6,269,695,161	5,998,770,342	6,376,860,753	6,044,647,540	8,225,788,941	6,493,716,001	6,548,167,480	6,017,149,488	6,771,948,700	11,790,980,072
	Atención a la Salud	68,144,100,483	4,823,555,684	3,758,925,155	5,343,687,900	4,858,273,715	5,370,130,810	5,008,743,373	7,129,518,690	5,305,870,733	5,513,190,898	4,876,580,542	5,704,724,479	10,448,798,502
	Prestaciones sociales	414,771,982	34,103,406	31,165,034	35,626,807	31,349,042	33,279,599	31,413,212	46,036,939	32,539,331	31,933,178	28,155,874	29,034,573	50,135,987
	Prevención y control de enfermedades	2,263,154,561	30,869,925	218,673,876	64,937,102	300,855,134	136,928,519	189,188,393	86,312,391	280,568,001	153,935,834	302,405,428	228,819,139	269,660,821
	Servicios de guardería	10,251,062,203	846,692,885	791,388,425	825,443,352	808,192,451	836,521,825	815,302,562	963,921,921	874,737,936	849,097,570	808,008,004	809,370,509	1,022,384,763
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		3,946,821,059	334,368,527	280,174,193	282,336,246	312,317,342	309,154,028	277,832,526	321,433,752	313,211,778	332,951,995	320,993,929	359,068,607	504,978,135
	Atención a la Salud	2,121,143,632	176,040,125	147,572,150	148,719,592	165,173,210	162,971,905	145,134,147	175,524,889	171,548,701	181,574,867	175,291,014	195,454,605	276,138,426
	Prestaciones sociales	1,574,283,019	137,397,671	114,567,725	115,402,561	124,951,976	125,658,969	114,405,344	126,778,422	123,226,648	131,164,703	126,610,497	141,151,531	192,966,972
	Prevención y control de enfermedades	253,394,408	20,930,731	18,034,318	18,214,093	22,192,157	20,523,154	18,293,035	19,130,441	18,436,429	20,212,425	19,092,417	22,462,471	35,872,737

1./Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2016.

2./ Incluye al Sistema Nacional para el Desarrollo Integral de la Familia (DIF)

3./ Programa operado por el Instituto Nacional de las Mujeres (INMUJERES)

4./ Programa operado por la Comisión Nacional para el Desarrollo de los Pueblos Indígenas (CDI)

Presupuesto de Egresos de la Federación 2016
Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		44,232,587,536	512,030,124	2,275,010,437	3,535,398,985	6,021,404,885	3,969,385,139	4,996,280,933	6,009,861,007	4,782,914,333	3,323,624,395	4,479,804,692	2,280,767,622	2,046,104,984
04 Gobernación		206,661,965	13,065,106	12,101,027	16,667,631	14,826,155	15,476,733	14,687,523	19,512,506	13,468,599	13,497,902	19,973,797	15,043,992	38,340,994
	Coordinación del Sistema Nacional de Protección Civil	206,661,965	13,065,106	12,101,027	16,667,631	14,826,155	15,476,733	14,687,523	19,512,506	13,468,599	13,497,902	19,973,797	15,043,992	38,340,994
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		12,455,859,307	9,500,000	180,850,490	911,412,458	1,832,087,328	858,368,930	1,688,836,869	2,716,473,434	1,127,423,935	1,188,222,392	1,330,295,624	503,082,668	109,305,180
	Programa de Fomento a la Agricultura	700,000,000	0	0	24,054,546	117,516,268	128,652,632	133,322,368	183,268,959	113,185,227	0	0	0	0
	Programa de Fomento a la Productividad Pesquera y Acuícola	1,795,507,240	9,500,000	91,918,290	81,110,146	58,152,482	48,959,082	97,464,093	159,278,522	329,748,753	375,271,175	270,267,805	180,504,189	93,332,703
	Programa de Fomento Ganadero	4,341,929,476	0	80,000,000	245,073,509	789,973,405	229,227,924	571,838,187	897,543,362	408,455,848	566,091,633	406,396,349	131,356,783	15,972,477
	Programa de Productividad Rural	5,183,000,000	0	8,932,200	558,045,450	856,356,700	450,732,200	884,832,200	1,438,289,450	208,532,200	163,332,200	453,015,200	160,932,200	0
	Programa de Productividad y Competitividad Agroalimentaria	435,422,591	0	0	3,128,808	10,088,473	797,092	1,380,021	38,093,141	67,501,907	83,527,384	200,616,270	30,289,496	0
09 Comunicaciones y Transportes		1,329,333,000	62,508,426	45,864,019	66,002,510	77,158,726	78,148,508	109,572,823	148,728,774	171,138,001	161,731,162	166,413,744	178,420,987	63,645,320
	Reconstrucción y Conservación de Carreteras	1,329,333,000	62,508,426	45,864,019	66,002,510	77,158,726	78,148,508	109,572,823	148,728,774	171,138,001	161,731,162	166,413,744	178,420,987	63,645,320
10 Economía		10,000,000	0	0	0	0	0	0	0	0	10,000,000	0	0	0
	Promoción del comercio exterior y atracción de inversión extranjera directa	10,000,000	0	0	0	0	0	0	0	0	10,000,000	0	0	0
12 Salud		443,543,736	4,949,742	173,117,222	45,768,219	415,593	8,981,451	184,253,356	159,685	25,566,281	66,531	156,547	54,677	54,431
	Protección Contra Riesgos Sanitarios	87,250,354	4,949,742	35,424,875	45,768,219	415,593	67,011	66,761	159,685	66,281	66,531	156,547	54,677	54,431
	Vigilancia epidemiológica	356,293,382	0	137,692,347	0	0	8,914,440	184,186,595	0	25,500,000	0	0	0	0
13 Marina		180,717,854	9,072,227	10,686,196	23,835,359	21,943,448	13,138,485	24,748,933	14,437,318	17,136,084	7,595,655	19,825,407	10,089,518	8,209,224
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	180,717,854	9,072,227	10,686,196	23,835,359	21,943,448	13,138,485	24,748,933	14,437,318	17,136,084	7,595,655	19,825,407	10,089,518	8,209,224
15 Desarrollo Agrario, Territorial y Urbano		2,439,306,555	1,646,006	1,646,022	247,521,691	301,101,492	272,949,403	305,714,479	328,475,930	328,283,878	315,757,519	301,619,351	34,590,784	0
	Programa de Infraestructura	2,417,935,953	1,560,222	1,560,226	247,434,679	301,012,056	272,862,394	301,607,217	328,271,744	328,271,744	301,607,217	301,607,217	32,141,237	0
	Programa de Prevención de Riesgos	21,370,602	85,784	85,796	87,011	89,436	87,009	4,107,262	204,186	12,135	14,150,302	12,135	2,449,546	0
16 Medio Ambiente y Recursos Naturales		16,331,926,765	176,313,420	318,003,839	1,485,758,789	2,255,871,729	2,507,328,324	1,105,477,470	2,667,346,227	1,655,851,275	1,415,474,413	1,205,584,613	1,431,555,946	107,360,723
	Actividades de apoyo a la función pública y buen gobierno	3,628,030	326,813	281,615	307,340	301,645	307,547	249,164	350,657	257,132	231,977	255,820	431,636	326,685
	Actividades de apoyo administrativo	10,412,416	719,508	725,714	687,553	1,048,392	966,390	745,128	810,248	745,128	1,253,855	796,962	1,135,565	777,973
	Apoyos para el Desarrollo Forestal Sustentable	5,178,037,490	0	19,526,800	73,725,024	1,051,125,210	1,219,095,198	64,350,345	1,338,209,798	555,209,422	274,027,179	301,287,478	281,481,036	0
	Capacitación Ambiental y Desarrollo Sustentable	5,109,911	253,198	200,727	245,394	366,725	878,632	1,359,266	380,193	427,480	257,499	250,063	229,625	261,108
	Conservación y Aprovechamiento Sustentable de la Vida Silvestre	188,570,937	0	0	0	0	0	0	148,572,666	571,020	37,714,187	571,020	571,020	571,024
	Fideicomisos Ambientales	3,427,679	0	0	3,427,679	0	0	0	0	0	0	0	0	0
	Infraestructura de agua potable, alcantarillado y saneamiento	3,992,996,186	10,000,000	10,000,000	850,253,018	400,468,161	433,118,179	336,889,340	210,263,746	312,725,186	411,960,780	373,101,405	644,216,371	0
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	94,443,837	10,103,854	12,409,290	10,056,077	9,412,313	11,443,002	8,087,921	8,520,286	7,297,736	5,830,019	4,726,217	4,713,506	1,843,618
	Investigación científica y tecnológica	213,445,065	15,657,104	13,124,968	19,354,751	16,965,729	17,474,709	16,184,665	18,927,788	16,055,009	16,191,700	13,638,161	30,306,355	19,564,126
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	194,965,712	7,883,369	11,596,333	16,621,807	15,472,443	16,811,436	16,420,075	16,211,120	17,139,038	19,997,403	23,363,806	21,658,241	11,790,651
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	29,939,649	1,164,220	969,319	1,132,890	1,226,250	1,252,226	1,265,510	1,678,584	3,151,033	6,198,441	7,806,465	1,938,953	2,155,758

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Planeación, Dirección y Evaluación Ambiental	113,856,203	4,851,682	7,870,838	5,605,999	3,640,357	12,205,109	7,364,045	13,880,060	10,992,401	10,152,462	8,829,944	8,349,461	20,113,845
	Prevención y gestión integral de residuos	707,437,223	0	0	0	110,000,000	210,000,000	110,000,000	110,000,000	73,737,223	93,700,000	0	0	0
	Programa de Conservación para el Desarrollo Sostenible	234,894,914	0	0	8,000,000	25,000,000	30,000,000	37,000,000	58,000,000	49,000,000	16,000,000	11,894,914	0	0
	Programa de Empleo Temporal (PET)	607,422,510	0	35,000,000	55,000,000	50,000,000	107,941,000	100,000,000	100,000,000	80,000,000	75,000,000	4,481,510	0	0
	Programa de Manejo de Áreas Naturales Protegidas	44,397,912	100,000	3,500,000	2,882,590	4,318,000	4,645,000	4,100,000	6,100,000	6,635,000	4,289,000	4,287,599	1,600,000	1,940,723
	Programa hacia la igualdad y la sustentabilidad ambiental	5,272,616	0	0	0	2,829,605	273,011	270,000	270,000	1,270,000	360,000	0	0	0
	Programas de Calidad del Aire y Verificación Vehicular	931,091	7,500	5,265	5,385	5,385	5,385	5,385	13,281	5,385	408,120	5,389	447,849	16,763
	Protección Forestal	1,982,157,204	107,879,692	118,999,124	128,732,790	129,454,906	187,547,782	114,979,055	255,976,815	237,358,473	148,849,819	172,740,425	348,775,441	30,862,882
	Regulación Ambiental	64,405,920	5,357,918	3,856,993	4,446,938	4,236,889	4,703,313	5,100,111	5,831,621	5,820,896	5,590,217	5,973,608	5,965,411	7,522,007
	Sistema Nacional de Áreas Naturales Protegidas	193,425,305	11,928,572	14,526,984	15,439,178	24,516,327	15,764,544	14,577,045	21,297,703	17,211,223	20,114,309	15,364,906	13,070,955	9,613,559
	Tratamiento de Aguas Residuales	2,462,748,956	80,000	65,409,870	289,834,376	405,483,393	232,895,860	266,530,416	352,051,662	260,242,489	267,347,446	256,208,922	66,664,522	0
	Energía	987,621,301	32,272,419	45,970,832	482,887,080	42,879,061	41,059,298	41,567,525	47,319,431	46,412,827	46,346,597	47,463,034	57,008,918	56,434,281
	Actividades de apoyo administrativo	4,852,726	285,001	301,872	313,728	407,951	419,932	338,056	456,112	341,094	486,178	467,365	512,944	522,493
	Conducción de la política energética	240,114,835	10,964,724	11,307,498	17,657,279	17,634,648	19,140,007	19,434,265	20,356,813	20,871,125	22,047,086	22,696,158	27,733,255	30,271,980
	Coordinación de la política energética en electricidad	102,992,132	7,936,343	19,823,303	8,682,566	8,801,235	6,335,135	7,027,505	7,849,165	8,458,023	6,349,547	6,855,337	7,431,737	7,442,239
	Coordinación de la política energética en hidrocarburos	127,423,104	9,700,849	9,749,124	10,036,495	10,155,546	10,234,489	10,166,148	10,890,331	10,180,069	10,331,186	10,335,329	11,116,142	14,527,399
	Fondos de Diversificación Energética	441,573,000	0	0	441,573,000	0	0	0	0	0	0	0	0	0
18 Energía		70,665,504	3,385,503	4,789,036	4,624,013	5,879,682	4,929,736	4,601,551	7,767,011	6,562,515	7,132,601	7,108,845	10,214,841	3,670,170
	Turismo	655,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	155,000	0	0
	Planeación y conducción de la política de turismo	655,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	155,000	0	0
	Provisiones Salariales y Económicas	8,394,705,270	0	1,339,331,206	89,679,505	1,339,331,210	0	1,429,010,713	0	1,339,331,210	89,679,503	1,339,331,210	0	1,429,010,713
	Fondo de Desastres Naturales (FONDEN)	8,035,987,256	0	1,339,331,206	0	1,339,331,210	0	1,339,331,210	0	1,339,331,210	0	1,339,331,210	0	1,339,331,210
	Fondo de Prevención de Desastres Naturales (FOPREDEN)	358,718,014	0	0	89,679,505	0	0	89,679,503	0	0	89,679,503	0	0	89,679,503
	Consejo Nacional de Ciencia y Tecnología	250,512,710	8,748,816	7,389,479	28,938,843	60,636,798	82,320,368	8,943,008	8,820,361	9,188,301	8,881,684	8,881,685	8,881,685	8,881,682
	Apoyos para actividades científicas, tecnológicas y de innovación	5,000,000	0	0	0	5,000,000	0	0	0	0	0	0	0	0
	Becas de posgrado y apoyos a la calidad	105,462,000	8,748,816	7,389,479	8,938,843	8,953,228	8,953,228	8,943,008	8,820,361	9,188,301	8,881,684	8,881,685	8,881,685	8,881,682
	Innovación tecnológica para incrementar la productividad de las empresas	140,050,710	0	0	20,000,000	46,683,570	73,367,140	0	0	0	0	0	0	0
	Entidades no Sectorizadas	115,000,000	0	57,500,000	57,500,000	0	0	0	0	0	0	0	0	0
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	115,000,000	0	57,500,000	57,500,000	0	0	0	0	0	0	0	0	0
	Petróleos Mexicanos	478,021,649	178,816,689	63,314,221	56,438,704	55,522,795	55,526,143	39,616,500	19,057,286	0	9,729,311	0	0	0
	Mantenimiento de infraestructura	37,000,000	25,561,351	0	0	0	0	1,709,339	0	0	9,729,311	0	0	0
21 Turismo		441,021,649	153,255,338	63,314,221	56,438,704	55,522,795	55,526,143	37,907,162	19,057,286	0	0	0	0	0
	Comisión Federal de Electricidad	608,722,424	15,137,273	19,235,884	22,988,195	19,630,549	35,987,497	43,751,734	39,430,056	49,013,943	56,541,728	40,104,681	42,038,447	224,862,437
23 Provisiones Salariales y Económicas		2,067,605	99,311	388,709	101,527	176,436	126,846	119,797	152,064	153,045	100,333	157,903	136,470	355,164
	Proyectos de infraestructura económica de electricidad	15,364,594	380,863	477,337	579,645	492,710	908,233	1,105,055	994,784	1,237,488	1,429,477	1,011,722	1,061,241	5,686,039
	Proyectos de infraestructura económica de electricidad (Pidregas)	591,290,225	14,657,099	18,369,838	22,307,023	18,961,403	34,952,418	42,526,882	38,283,208	47,623,410	55,011,918	38,935,056	40,840,736	218,821,234

Presupuesto de Egresos de la Federación 2016

Calendario de Recursos para Acciones para la prevención del delito, combate a las adicciones, rescate de espacios públicos y promoción de proyectos productivos (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total 1/		146,302,919,433	7,789,902,465	10,973,329,956	15,265,222,417	10,715,359,313	8,523,288,987	13,419,527,455	19,555,374,304	16,983,581,247	8,326,163,582	8,118,709,142	8,400,789,163	18,231,671,402
04 Gobernación		36,569,771,903	1,388,851,582	1,576,096,606	3,699,694,452	1,726,041,857	1,996,962,348	1,853,136,137	4,154,804,723	6,740,507,469	2,036,647,909	2,147,317,182	2,106,954,516	7,142,757,122
	Actividades de apoyo a la función pública y buen gobierno	1,170,418	0	172,990	81,336	110,632	81,336	82,603	143,762	83,353	84,586	120,822	84,586	124,412
	Actividades de apoyo administrativo	9,099,244	70,673	236,495	147,508	179,223	147,508	150,487	212,885	151,418	151,546	189,425	151,546	7,310,530
	Conducción de la política interior	50,745,255	2,846,468	2,890,575	3,026,318	3,346,620	3,373,659	3,144,051	3,768,525	3,181,037	3,316,780	3,392,203	3,316,780	15,142,239
	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	386,604,249	15,400,219	21,125,946	28,691,295	20,250,385	20,505,984	19,903,878	33,508,934	24,158,864	24,952,086	32,680,477	29,471,575	115,954,606
	Fomento de la cultura de la participación ciudadana en la prevención del delito	210,412,182	10,494,109	10,236,844	16,336,861	12,344,883	13,138,835	13,008,782	22,888,597	12,611,806	15,856,144	24,400,758	14,003,837	45,090,726
	Operativos para la prevención y disuasión del delito	25,065,882,426	1,233,833,592	1,429,829,570	1,598,971,821	1,570,158,706	1,823,474,584	1,701,821,951	1,928,267,623	1,769,111,817	1,850,433,072	1,848,840,568	1,868,046,802	6,443,092,320
	Otorgamiento de subsidios para la implementación de la reforma al sistema de justicia penal	713,145,294	0	0	499,201,706	0	0	0	213,943,588	0	0	0	0	0
	Programa de Derechos Humanos	232,475,457	24,727,773	3,943,914	8,747,103	5,457,077	5,923,844	5,702,509	11,454,569	50,453,959	5,773,605	94,579,173	5,823,875	9,888,056
	Programa Nacional de Prevención del Delito	2,015,311,756	0	0	1,410,718,229	0	0	0	0	604,593,527	0	0	0	0
	Promover la atención y prevención de la violencia contra las mujeres	204,370,290	3,457,369	4,320,031	6,816,260	4,784,977	5,436,771	5,279,167	8,610,903	5,572,370	14,925,164	19,639,899	67,218,349	58,309,030
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	143,815,588	4,784,445	6,975,867	16,836,457	7,769,369	8,619,336	8,116,445	23,950,980	6,743,580	7,134,168	20,677,329	7,134,168	25,073,444
	Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,584,041,895	93,236,934	96,364,374	110,119,558	101,639,985	116,260,491	95,926,264	122,245,002	96,957,244	114,020,758	102,796,528	111,702,998	422,771,759
	Subsidios en materia de seguridad pública	5,952,697,849	0	0	0	0	0	0	1,785,809,355	4,166,888,494	0	0	0	0
06 Hacienda y Crédito Público		202,938,135	7,834,740	8,313,650	6,754,510	23,190,239	7,505,653	6,733,933	33,873,059	6,840,392	6,712,220	19,394,719	33,404,749	42,380,271
	Detección y prevención de ilícitos financieros	202,938,135	7,834,740	8,313,650	6,754,510	23,190,239	7,505,653	6,733,933	33,873,059	6,840,392	6,712,220	19,394,719	33,404,749	42,380,271
07 Defensa Nacional		4,701,325,961	451,627,028	318,805,468	289,355,691	426,499,653	340,405,173	271,319,573	385,945,597	340,425,257	317,143,042	446,997,957	713,409,649	399,391,873
	Derechos humanos	62,910,672	4,414,684	3,748,226	3,744,726	19,731,248	4,008,698	3,748,596	3,921,748	3,737,806	3,739,431	3,930,248	4,487,674	3,697,587
	Programa de igualdad entre mujeres y hombres SDN	108,000,000	0	0	0	28,570,951	0	22,929,052	5,000,000	24,693,513	0	26,806,484	0	0
	Programa de Seguridad Pública de la Secretaría de la Defensa Nacional	2,832,709,275	247,489,667	201,561,017	181,472,052	209,736,800	218,842,293	151,393,231	206,512,252	201,328,915	201,387,298	299,566,954	426,200,508	287,218,288
	Sistema educativo militar	1,697,706,014	199,722,677	113,496,225	104,138,913	168,460,654	117,554,182	93,248,694	170,511,597	110,665,023	112,016,313	116,694,271	282,721,467	108,475,998
09 Comunicaciones y Transportes		1,918,359,995	16,000,000	94,105,147	153,476,897	193,109,422	214,153,887	203,754,496	227,494,356	222,162,009	197,005,297	196,814,785	189,770,546	10,513,153
	Programa de Empleo Temporal (PET)	1,918,359,995	16,000,000	94,105,147	153,476,897	193,109,422	214,153,887	203,754,496	227,494,356	222,162,009	197,005,297	196,814,785	189,770,546	10,513,153
10 Economía		303,707,819	0	0	0	0	22,500,000	0	156,207,819	0	125,000,000	0	0	0
	Fondo Nacional Emprendedor	250,000,000	0	0	0	0	0	0	125,000,000	0	125,000,000	0	0	0
	Programa nacional de financiamiento al microempresario y a la mujer rural	53,707,819	0	0	0	0	22,500,000	0	31,207,819	0	0	0	0	0
11 Educación Pública		87,008,609,337	5,210,534,276	7,874,121,429	9,936,867,441	6,900,944,554	4,777,262,832	9,897,794,968	12,865,143,801	7,989,948,893	3,814,836,020	3,873,089,244	4,173,433,335	9,694,632,544
	Atención al deporte	757,805,763	49,528,168	64,545,511	40,351,767	63,572,615	57,232,057	42,087,467	79,411,251	68,336,766	49,934,748	52,036,101	166,821,151	23,948,161
	Desarrollo Cultural	9,015,937,561	1,097,060,618	861,206,985	667,467,105	769,829,283	927,171,186	632,232,140	1,134,551,424	554,656,239	574,817,159	572,971,381	612,820,070	611,153,971
	Educación y cultura indígena	87,839,378	3,174,260	7,471,461	8,293,178	7,890,376	8,914,308	7,615,218	9,379,625	7,413,394	8,921,840	6,975,979	8,393,252	3,396,487
	Escuelas de Tiempo Completo	11,061,365,390	0	1,150,000	6,411,922,784	28,850,000	0	4,551,328,952	30,000,000	0	0	38,113,654	0	0
	Expansión de la Educación Media Superior y Superior	6,373,398,072	150,000,000	184,869,514	156,045,979	230,813,207	889,143,682	807,718,364	1,326,468,364	1,542,070,966	401,566,999	381,566,999	201,566,999	101,566,999
	Formación y certificación para el trabajo	2,718,071,020	303,186,909	204,003,569	205,877,793	206,480,053	206,376,417	206,480,082	238,505,500	205,809,627	285,558,234	205,612,439	357,611,661	92,568,736
	Producción y distribución de libros y materiales culturales	225,451,080	12,566,356	12,476,570	18,815,529	21,785,137	17,601,545	24,772,782	30,424,873	20,676,037	18,494,013	16,092,318	22,332,785	9,413,135
	Producción y transmisión de materiales educativos	1,116,858,659	42,000,884	57,064,450	67,679,048	97,874,343	106,123,923	95,346,896	108,902,182	140,838,031	124,932,502	120,515,615	109,930,207	45,650,578
	Programa de Apoyos a la Cultura	1,978,150,977	0	0	0	485,148,300	410,148,300	211,716,100	136,716,100	146,884,435	146,884,435	220,326,653	220,326,654	0

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa de Cultura Física y Deporte	2,067,845,923	0	232,442,107	0	815,071,645	23,024,428	44,680,713	335,500,423	62,643,827	55,345,680	416,068,579	83,068,521	0
	Programa de Inclusión Digital	1,641,965,792	29,946,098	4,451,504	7,391,504	10,391,504	617,199,189	24,961,504	450,722,268	465,820,268	7,391,504	4,461,504	7,521,504	11,707,441
	Programa de infraestructura física educativa	201,870,594	15,947,546	15,249,768	23,687,127	17,917,860	19,334,267	17,188,500	18,601,746	13,023,310	13,486,666	12,116,531	17,364,599	17,952,674
	Programa de la Reforma Educativa	7,607,774,802	0	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	7,405,527,240	22,000,000	22,000,000	22,000,000	22,000,000	4,247,562
	Programa Nacional de Becas	12,651,849,521	230,521,382	1,433,516,954	1,769,166,401	606,525,234	1,082,238,530	1,053,144,607	1,081,080,400	604,323,486	1,646,057,517	822,898,153	2,070,470,627	251,906,230
	Programa Nacional de Convivencia Escolar	350,000,000	0	2,150,000	8,000,000	0	0	322,000,000	8,850,000	0	0	9,000,000	0	0
	PROSPERA Programa de Inclusión Social	29,152,424,805	3,276,602,055	4,771,523,036	530,169,226	3,516,794,997	390,755,000	1,834,521,643	470,502,405	4,135,452,507	459,444,723	972,333,338	273,205,305	8,521,120,570
12 Salud		1,429,366,093	59,301,012	217,536,375	90,323,855	79,399,285	88,481,395	73,820,031	234,941,340	73,604,698	86,393,767	86,947,598	110,665,958	227,950,782
	Prevención y atención contra las adicciones	1,405,026,988	59,301,012	193,971,415	90,316,305	79,391,735	87,773,720	73,812,481	234,933,790	73,597,148	86,386,217	86,940,048	110,658,408	227,944,709
	Prevención y control de enfermedades	21,378,732	0	21,304,712	7,550	7,550	7,550	7,550	7,550	7,550	7,550	7,550	7,550	6,073
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	1,903,982	0	1,203,857	0	0	700,125	0	0	0	0	0	0	0
	Salud materna, sexual y reproductiva	1,056,391	0	1,056,391	0	0	0	0	0	0	0	0	0	0
13 Marina		4,084,836,234	373,546,805	335,631,699	311,202,417	321,268,803	311,202,417	311,202,417	354,998,272	312,531,016	312,531,016	322,597,390	505,593,009	312,530,973
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	4,084,836,234	373,546,805	335,631,699	311,202,417	321,268,803	311,202,417	311,202,417	354,998,272	312,531,016	312,531,016	322,597,390	505,593,009	312,530,973
14 Trabajo y Previsión Social		1,850,000	284,274	436,335	114,469	114,469	114,469	114,469	114,469	114,469	114,469	114,469	114,469	99,167
	Capacitación para Incrementar la Productividad	25,000	0	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273
	Ejecución de los programas y acciones de la Política Laboral	125,000	8,455	14,425	10,561	10,561	10,561	10,561	10,561	10,561	10,561	10,561	10,561	7,075
	Instrumentación de la política laboral	1,700,000	275,820	419,637	101,636	101,636	101,636	101,636	101,636	101,636	101,636	101,636	101,636	89,819
15 Desarrollo Agrario, Territorial y Urbano		4,298,882,604	135,089,355	72,695,817	425,661,483	500,181,113	422,135,535	462,533,141	557,813,622	567,355,163	520,310,723	502,612,120	126,194,222	6,300,310
	Programa de Apoyo a la Vivienda	879,230,323	131,092,092	68,698,555	76,129,595	75,355,364	36,869,336	36,870,995	94,679,031	104,220,572	94,648,577	76,949,973	79,220,559	4,495,675
	Programa de Infraestructura	3,419,652,281	3,997,263	3,997,262	349,531,888	424,825,749	385,266,199	425,662,146	463,134,592	425,662,146	425,662,146	425,662,146	46,973,664	1,804,635
17 Procuraduría General de la República		1,613,146,841	105,171,761	103,626,143	111,808,005	115,236,699	134,347,423	105,620,306	114,770,999	109,212,549	127,675,972	171,608,357	199,685,240	214,383,386
	Promoción del Desarrollo Humano y Planeación Institucional	1,398,162,640	94,515,475	90,632,345	97,375,836	100,053,027	119,120,947	91,608,861	98,012,341	95,580,187	113,137,803	148,851,740	172,942,910	176,331,168
	Promoción del respeto a los derechos humanos y atención a víctimas del delito	214,984,201	10,656,286	12,993,798	14,432,169	15,183,672	15,226,476	14,011,445	16,758,658	13,632,362	14,538,169	22,756,617	26,742,330	38,052,218
20 Desarrollo Social		3,983,239,895	32,952,590	358,833,692	227,255,916	413,676,562	195,742,533	221,011,653	453,295,585	605,193,052	764,554,906	332,929,337	220,679,863	157,114,207
	Actividades de apoyo a la función pública y buen gobierno	2,168,030	154,477	149,140	196,268	150,111	161,546	149,140	155,640	149,140	151,424	217,873	221,601	311,670
	Actividades de apoyo administrativo	21,634,519	1,616,017	1,593,727	2,273,508	1,628,336	1,794,582	1,503,983	1,545,332	2,092,713	1,538,870	1,409,370	1,729,518	2,908,563
	Articulación de políticas públicas integrales de juventud	256,070,013	5,097,652	7,964,566	14,656,397	13,791,876	20,309,793	24,550,400	28,842,644	15,085,749	16,284,280	38,625,111	31,766,873	39,094,672
	Programa 3 x 1 para Migrantes	197,048,329	0	0	0	0	30,768	33,022,035	33,016,563	33,324,625	32,551,447	32,551,446	32,551,446	0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	203,089,673	0	0	37,221,012	116,823,207	41,297,284	80,000	500,000	300,000	500,000	1,972,659	1,772,894	2,622,617
	Programa de Coínversión Social	95,201,918	0	0	0	5,400,000	0	45,934,232	20,477,961	0	13,200,000	6,070,000	4,119,725	0
	Programa de Empleo Temporal (PET)	1,319,711,249	22,325,199	24,694,563	39,221,581	37,340,948	45,188,001	10,352,283	267,120,417	232,488,991	409,198,219	151,118,333	80,662,000	714
	Programa de estancias infantiles para apoyar a madres trabajadoras	627,254,788	661,195	47,089,697	47,707,872	48,562,480	45,992,566	46,682,843	47,178,238	63,171,755	64,413,728	59,871,058	50,825,169	105,098,187
	Programa de Fomento a la Economía Social	791,447,205	0	0	50,000,000	171,438,214	21,438,214	42,876,428	36,276,858	234,992,567	209,426,392	23,810,091	1,188,441	0
	Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	145,930,705	3,098,050	8,980,762	15,979,278	13,541,390	9,529,779	11,180,309	17,181,932	19,587,512	13,290,546	15,069,320	13,628,120	4,863,707
	Seguro de vida para jefas de familia	253,551,237	0	253,551,237	0	0	0	0	0	0	0	0	0	0
	Subsidios a programas para jóvenes	70,132,229	0	14,810,000	20,000,000	5,000,000	10,000,000	4,680,000	1,000,000	4,000,000	4,000,000	2,214,076	2,214,076	2,214,077
47 Entidades no Sectorizadas		186,884,616	8,709,041	13,127,596	12,707,281	15,696,657	12,475,322	12,486,332	15,970,663	15,686,279	17,238,241	18,285,984	20,883,606	23,617,615
	Atención a Víctimas	186,884,616	8,709,041	13,127,596	12,707,281	15,696,657	12,475,322	12,486,332	15,970,663	15,686,279	17,238,241	18,285,984	20,883,606	23,617,615

1./ Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2016.

Atentamente

México, D.F., a 16 de diciembre de 2015.- El Titular, **A. Isaac Gamboa Lozano**.- Rúbrica.

CALENDARIO de presupuesto autorizado al Ramo Administrativo 06 Hacienda y Crédito Público, para el ejercicio fiscal 2016.

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN PARA EL EJERCICIO FISCAL 2016

CALENDARIOS DE GASTO
(Pesos)

Ramo: 06 Hacienda y Crédito Público

	Anual	Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	28,502,492,275	4,205,130,037	2,495,292,688	2,941,494,741	3,221,637,819	2,174,627,842	2,023,082,664	2,040,657,307	1,566,837,339	1,739,861,445	2,105,297,846	2,155,418,536	1,833,154,011
Sector Central	5,041,780,035	176,975,152	237,575,848	703,918,107	496,944,374	528,132,884	260,770,088	400,822,966	292,086,970	307,061,446	448,441,391	622,648,810	566,401,999
100 Secretaría	102,578,952	5,324,449	7,495,585	7,646,129	8,144,381	8,233,484	8,295,825	8,274,285	8,094,859	7,929,936	8,179,948	12,261,933	12,698,138
110 Unidad de Inteligencia Financiera	202,938,135	7,834,740	8,313,650	6,754,510	23,190,239	7,505,653	6,733,933	33,873,059	6,840,392	6,712,220	19,394,719	33,404,749	42,380,271
111 Unidad de Productividad Económica	22,334,288	1,125,489	1,650,953	1,749,236	1,943,298	1,646,149	1,522,547	5,821,167	1,553,624	1,760,709	1,325,322	737,128	1,498,666
112 Unidad de Comunicación Social y Vocero	186,847,344	2,647,311	3,559,462	3,970,022	3,841,988	12,494,335	3,463,928	15,480,183	3,616,620	3,988,609	42,318,046	56,016,125	35,450,715
113 Órgano Interno de Control	64,413,504	3,784,022	4,493,095	4,909,478	5,008,515	5,349,965	4,505,247	5,611,807	4,619,911	5,214,186	6,446,814	6,826,463	7,644,001
200 Subsecretaría de Hacienda y Crédito Público	90,526,849	4,021,239	5,642,514	7,592,942	7,731,470	7,889,266	6,830,694	7,795,780	6,715,859	7,019,162	7,180,504	11,385,162	10,722,257
210 Unidad de Crédito Público	87,847,496	3,880,239	5,529,354	7,646,736	7,513,303	6,838,002	6,593,656	7,577,476	6,361,678	6,972,697	6,909,660	9,985,320	12,039,375
211 Unidad de Planeación Económica de la Hacienda Pública	83,285,400	3,778,860	5,294,884	6,750,848	7,221,134	6,737,262	6,123,028	7,390,418	6,262,543	6,568,442	6,783,594	9,410,111	10,964,276
212 Unidad de Banca de Desarrollo	60,654,528	2,207,813	3,513,584	4,617,237	5,376,610	4,502,150	4,316,698	4,770,583	4,078,970	4,440,348	4,805,652	9,824,654	8,200,229
213 Unidad de Banca, Valores y Ahorro	75,339,896	2,823,658	4,255,358	5,683,630	5,896,377	5,443,126	4,804,968	6,377,610	5,480,448	5,161,455	5,696,965	9,185,908	14,530,393
214 Unidad de Seguros, Pensiones y Seguridad Social	56,411,866	2,225,057	3,449,504	4,857,429	5,141,989	4,638,272	4,098,448	4,759,716	3,953,707	4,409,895	4,286,093	7,056,535	7,535,221
215 Unidad de Asuntos Internacionales de Hacienda	820,849,189	3,202,176	3,106,552	420,222,507	153,417,498	196,723,295	3,422,613	15,054,912	4,235,752	3,631,255	3,701,286	6,089,045	8,042,298
300 Subsecretaría de Ingresos	64,137,246	2,551,118	4,098,056	4,411,085	5,682,909	5,776,738	4,519,514	5,253,916	4,512,791	4,983,962	4,884,962	8,860,219	8,601,976
310 Unidad de Política de Ingresos Tributarios	75,521,568	3,741,565	5,242,396	5,954,981	7,007,885	6,148,191	5,471,651	6,659,384	5,656,522	5,963,634	6,200,761	7,495,039	9,979,559
311 Unidad de Legislación Tributaria	70,804,673	3,574,598	5,225,514	6,008,803	6,618,382	6,015,525	5,353,105	6,250,017	5,677,246	5,705,331	6,151,149	6,666,047	7,558,956
312 Unidad de Política de Ingresos No Tributarios	40,922,612	1,728,812	2,769,012	3,189,370	4,722,259	3,172,321	2,920,053	4,172,225	3,021,488	2,979,624	2,998,239	3,758,627	5,490,582
313 Unidad de Coordinación con Entidades Federativas	91,948,390	3,574,609	5,261,268	6,120,996	15,453,624	8,665,426	8,456,097	9,082,776	8,071,898	6,942,055	5,874,113	8,067,371	6,378,157
314 Unidad de Ingresos sobre Hidrocarburos	45,436,204	1,946,317	2,416,292	2,573,522	3,385,791	3,520,505	3,385,791	3,620,505	3,452,887	4,423,522	4,641,642	7,992,286	4,077,144
400 Subsecretaría de Egresos	115,288,472	3,844,911	8,228,843	9,170,996	11,464,490	9,917,867	8,596,232	9,439,773	8,693,019	9,030,499	8,908,692	14,057,693	13,935,457
410 Unidad de Inversiones	78,893,592	2,890,455	4,729,423	14,937,432	6,610,114	9,319,923	5,107,202	5,876,862	5,332,961	5,540,596	5,434,942	7,025,372	6,088,310
411 Unidad de Política y Control Presupuestario	161,418,437	7,588,503	11,216,802	12,438,042	14,260,501	13,417,631	11,581,656	13,987,284	11,946,438	12,375,668	12,911,858	17,541,335	22,152,719
412 Unidad de Contabilidad Gubernamental	88,597,106	4,250,001	6,411,651	7,509,391	9,047,906	7,812,260	7,533,085	8,741,168	7,071,622	7,852,877	7,054,824	7,720,041	7,592,280
415 Dirección General de Programación y Presupuesto "B"	99,857,631	4,407,148	6,478,414	7,481,386	8,955,272	7,848,969	6,901,783	8,359,978	7,204,836	7,800,572	7,738,967	12,751,185	13,929,121
416 Dirección General de Programación y Presupuesto "A"	88,138,303	3,700,884	5,748,825	6,634,100	8,068,989	6,925,161	6,135,378	7,374,306	6,446,888	7,019,775	7,752,217	12,023,837	10,307,943
418 Dirección General Jurídica de Egresos	43,588,893	1,441,200	2,773,147	3,321,215	4,521,006	3,439,527	3,862,021	3,546,597	3,318,863	3,355,690	3,387,944	4,725,465	5,896,218
419 Unidad de Evaluación del Desempeño	53,895,289	1,568,657	2,840,698	3,285,676	4,878,700	3,571,970	3,346,513	6,427,520	3,399,599	4,095,951	6,979,157	7,382,033	6,118,815
500 Procuraduría Fiscal de la Federación	53,430,410	1,800,565	3,377,430	3,631,721	4,760,308	4,702,667	3,983,081	3,995,054	4,065,226	5,133,655	3,787,106	7,678,784	6,514,813
510 Subprocuraduría Fiscal Federal de Legislación y Consulta	52,842,692	2,387,462	3,652,181	4,248,400	5,078,816	5,004,763	4,019,412	4,611,463	4,148,882	4,365,123	4,423,556	6,082,495	4,820,139

511	Subprocuraduría Fiscal Federal de Amparos	126,167,273	7,263,067	9,581,596	10,539,557	10,699,852	10,685,306	9,233,085	11,202,045	9,644,927	10,250,571	9,949,567	13,855,162	13,262,538
512	Subprocuraduría Fiscal Federal de Asuntos Financieros	36,784,987	1,354,569	2,370,900	2,788,339	3,741,561	3,560,404	2,702,556	3,123,360	2,846,780	2,928,539	3,040,112	3,711,061	4,616,806
513	Subprocuraduría Fiscal Federal de Investigaciones	84,475,376	4,362,952	6,169,460	7,137,942	7,845,326	7,711,690	7,060,571	8,294,204	6,241,498	7,073,260	7,203,105	7,460,108	7,915,260
600	Tesorería de la Federación	51,884,959	1,773,286	3,013,917	3,310,031	4,296,763	4,642,068	3,457,672	4,312,222	3,695,114	3,902,892	3,950,014	7,854,091	7,676,889
610	Subtesorería de Operación	348,619,184	17,387,946	14,548,370	27,647,070	32,067,974	33,699,710	16,117,198	31,433,391	30,940,566	31,685,873	61,697,396	43,404,902	7,988,788
611	Subtesorería de Contabilidad y Control Operativo	52,288,876	2,430,130	3,428,380	4,106,384	4,791,834	4,366,305	3,693,986	4,535,209	4,443,869	4,023,746	3,937,737	6,534,482	5,996,814
612	Unidad de Vigilancia de Fondos y Valores	80,358,531	3,233,244	4,528,726	5,515,820	5,816,290	5,823,400	4,847,167	7,470,777	4,917,410	5,827,893	5,412,527	13,608,012	13,357,265
613	Dirección General de Asuntos Jurídicos	49,354,109	2,052,133	2,953,345	3,542,097	4,294,187	3,782,010	3,213,840	4,837,503	4,332,110	3,700,005	3,613,503	6,444,832	6,588,544
700	Oficialía Mayor	59,185,287	2,514,165	3,323,407	3,594,715	4,477,846	4,141,224	3,651,417	4,117,908	3,636,411	3,840,709	3,568,259	15,963,972	6,355,254
710	Dirección General de Recursos Financieros	69,704,335	4,053,958	4,927,849	5,579,992	5,176,249	5,868,912	4,817,701	6,023,071	4,837,660	5,459,107	5,305,850	7,754,155	9,899,831
711	Dirección General de Recursos Humanos	337,092,900	10,201,348	12,811,369	11,205,172	10,583,933	17,864,042	10,014,551	15,900,748	12,660,444	13,948,526	18,540,614	105,503,220	97,858,933
712	Dirección General de Recursos Materiales, Obra Pública y Servicios Generales	210,424,347	11,180,770	14,725,657	14,185,654	17,472,370	15,084,976	13,313,466	16,583,887	13,666,507	26,871,525	18,229,454	24,540,794	24,569,287
713	Dirección General de Talleres de Impresión de Estampillas y Valores	227,413,823	4,129,275	6,402,258	5,693,884	7,955,068	16,794,216	13,508,274	26,594,218	22,325,885	9,834,007	70,760,814	23,004,015	20,411,909
714	Conservaduría de Palacio Nacional	19,462,573	1,120,995	917,597	1,667,674	1,532,532	1,848,370	994,897	1,673,752	1,431,727	1,434,457	1,326,231	3,123,006	2,391,335
715	Dirección General de Promoción Cultural y Acervo Patrimonial	101,970,216	3,991,468	3,809,852	6,065,579	13,400,907	10,574,183	5,184,880	15,680,354	4,976,717	6,922,234	7,864,754	11,707,044	11,792,244
716	Dirección General de Tecnologías y Seguridad de la Información	107,844,294	6,073,988	7,288,718	8,020,377	7,847,928	8,425,665	7,074,668	8,854,493	7,653,816	7,980,654	7,882,722	16,168,992	14,572,273
Órganos Administrativos Desconcentrados		15,565,842,671	1,968,408,732	1,462,658,391	1,564,403,052	1,368,158,897	1,247,433,305	1,193,213,848	1,237,131,550	1,028,109,596	1,091,354,478	1,091,088,304	1,247,553,445	1,066,329,073
B00	Comisión Nacional Bancaria y de Valores	1,318,914,990	179,182,555	151,096,765	232,549,050	87,202,872	86,952,532	84,417,563	89,737,841	81,660,351	89,484,602	78,389,936	97,554,788	60,686,135
C00	Comisión Nacional de Seguros y Fianzas	237,508,098	27,999,047	25,542,965	18,218,594	32,402,262	17,678,255	17,677,618	19,933,517	16,246,180	17,433,936	16,757,542	23,340,767	4,277,415
D00	Comisión Nacional del Sistema de Ahorro para el Retiro	218,874,995	28,758,880	14,392,205	21,742,205	19,610,205	18,634,855	15,712,755	19,843,457	15,352,705	20,152,705	16,166,396	16,853,900	11,654,727
E00	Servicio de Administración Tributaria	13,790,544,588	1,732,468,250	1,271,626,456	1,291,893,203	1,228,943,558	1,124,167,663	1,075,405,912	1,107,616,735	914,850,360	964,283,235	979,774,430	1,109,803,990	989,710,796
Entidades Apoyadas		7,894,869,569	2,059,746,153	795,058,449	673,173,582	1,356,534,548	399,061,653	569,098,728	402,702,791	246,640,773	341,445,521	565,768,151	285,216,281	200,422,939
G3A	Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	601,830,928	31,621,755	50,815,538	51,664,601	53,696,330	46,899,316	51,428,244	50,116,260	49,307,324	43,653,279	50,680,374	50,188,098	71,759,809
GSA	Agroasemex, S.A.	1,668,920,001	112,778,555	200,000,001	141,364,177	484,789,177	3,823,590	212,628,253	8,688,520	8,242,997	102,119,523	335,599,889	58,885,319	-
HAN	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero	1,182,200,000	152,046,000	154,818,000	220,702,000	107,190,000	99,830,000	118,440,000	82,428,000	73,568,000	67,996,000	53,322,000	42,288,000	9,572,000
HAS	Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	500,000,000	50,000,000	95,000,000	95,000,000	70,000,000	80,000,000	30,000,000	80,000,000	-	-	-	-	-
HAT	Fondo de Capitalización e Inversión del Sector Rural	210,000,000	110,000,000	100,000,000	-	-	-	-	-	-	-	-	-	-
HJO	Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	884,581,707	36,289,470	115,809,061	78,249,978	95,217,462	90,071,482	75,990,822	106,672,548	48,873,100	60,786,227	59,540,462	61,470,450	55,610,645
HKA	Servicio de Administración y Enajenación de Bienes	2,847,336,933	1,567,010,373	78,615,849	86,192,826	545,641,579	78,437,265	80,611,409	74,797,463	66,649,352	66,890,492	66,625,426	72,384,414	63,480,485

El Director General de Recursos Financieros, **Roberto Armando Juárez Montoya.-** Rúbrica.

ACUERDO por el que se comunican los días en que la Comisión Nacional Bancaria y de Valores suspenderá labores para efecto de diligencias o actuaciones.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Comisión Nacional Bancaria y de Valores.

**ACUERDO POR EL QUE SE COMUNICAN LOS DÍAS
EN QUE LA COMISIÓN NACIONAL BANCARIA Y DE VALORES
SUSPENDERÁ LABORES PARA EFECTO DE DILIGENCIAS O ACTUACIONES**

A LAS AUTORIDADES, ENTIDADES Y PERSONAS SUJETAS A LA SUPERVISIÓN DE ESTA COMISIÓN Y AL PÚBLICO EN GENERAL

Con fundamento en el artículo 16, fracción I de la Ley de la Comisión Nacional Bancaria y de Valores y, en términos de lo previsto por el artículo 4 de la Ley Federal de Procedimiento Administrativo y demás disposiciones legales aplicables, así como en el numeral 76, fracción IV de las Disposiciones en las materias de Recursos Humanos y del Servicio Profesional de Carrera, contenidas en el artículo Tercero del Acuerdo por el que se emiten las Disposiciones en materia de Planeación, Organización y Administración de los Recursos Humanos, y se expide el Manual Administrativo de Aplicación General en dicha materia, publicado en el Diario Oficial de la Federación el 12 de julio de 2010 y reformado mediante Acuerdos publicados en el mismo Órgano de Difusión el 29 de agosto de 2011, el 6 de septiembre de 2012 y el 23 de agosto de 2013, respectivamente, se comunica lo siguiente:

ÚNICO.- Que de conformidad con las disposiciones legales respectivas, se suspenden las labores de la Comisión Nacional Bancaria y de Valores del día veintidós de diciembre de dos mil quince, hasta el seis de enero de dos mil dieciséis, considerándose como inhábiles los días mencionados para efectos de las diligencias o actuaciones de los procedimientos que se tramitan o deban tramitarse en esta Comisión, reanudándose las labores el jueves siete de enero de dos mil dieciséis.

Atentamente,

México, D.F., a 11 de diciembre de 2015.- El Presidente de la Comisión Nacional Bancaria y de Valores,
Jaime González Aguadé.- Rúbrica.

OFICIO mediante el cual se modifica la autorización otorgada a First American Title Insurance de México, S.A. de C.V. derivado del cambio de su denominación a Nezter Seguros, S.A. de C.V. y para dejar de ostentarse como una institución de seguros filial.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Hacienda y Crédito Público.- Unidad de Seguros, Pensiones y Seguridad Social.- Dirección General Adjunta Jurídica de Seguros, Fianzas y Pensiones.- Oficio No. 366-III-553/15.

NEZTER SEGUROS, S.A DE C.V.

(antes First American Title Insurance de México,
S.A. de C.V.)
Paseo de la Reforma No. 250, Torre "B"
Piso 9, Oficina "C", Col. Juárez
C.P. 06600

At'n.: Fernando Antonio Martínez Niño
Representante

El Gobierno Federal, a través de esta Secretaría de Hacienda y Crédito Público, con fundamento en lo dispuesto por los artículos 31, fracción VIII de la Ley Orgánica de la Administración Pública Federal, 5o. de la Ley General de Instituciones y Sociedades Mutualistas de Seguros, aplicable de conformidad con las Disposiciones Transitorias Primera y Quinta de la Ley de Instituciones de Seguros y de Fianzas y 36, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, emite la resolución que más adelante se indica, en atención a los siguientes antecedentes y considerandos:

ANTECEDENTES

- I. Nezter Seguros, S.A. de C.V., es una sociedad autorizada por esta Secretaría para organizarse y funcionar como institución de seguros para practicar la operación de seguros de daños, en el ramo de diversos, según consta en la resolución 101.-428 del 2 de agosto de 2011, publicada en el Diario Oficial de la Federación el 14 de octubre de ese mismo año y modificada por última vez mediante oficio 366-III-0308/14 del 2 de abril de 2014.

- II. Mediante oficio 366-III-400/15 del 28 de mayo de 2015, la Dirección General Adjunta Jurídica de Seguros, Fianzas y Pensiones, adscrita a la Unidad de Seguros, Pensiones y Seguridad Social, entre otros:
- a) Aprobó la reforma a la escritura constitutiva de First American Title Insurance de México, S.A. de C.V. para que deje de ostentarse como una institución de seguros filial y cumplir con la regulación aplicable en la Ley General de Instituciones y Sociedades Mutualistas de Seguros, así como por el cambio de denominación a Nezter Seguros, S.A. de C.V.
 - b) Solicitó remitir dentro de los sesenta días hábiles siguientes, a la fecha en que se le notificó el citado oficio, el primer testimonio y tres copias simples de la escritura pública con datos de inscripción en el Registro Público de Comercio, en las que se protocolizara la reforma a la escritura constitutiva, para efecto de proceder a la modificación de su autorización para organizarse y funcionar como institución de seguros.
- III. Con escritos del 23 de julio, 5 y 7 de agosto de 2015, Nezter Seguros, S.A. de C.V., remitió a esta Unidad de Seguros, Pensiones y Seguridad Social, el testimonio y tres copias simples de la escritura pública No. 67,454 del 3 de julio de 2015, otorgada ante la fe del Lic. José Luis Quevedo Salceda, Notario Público No. 99 del Distrito Federal, en la que consta la protocolización del acta de resoluciones unánimes de los accionistas de First American Title Insurance de México, S.A. de C.V. del 9 de junio de 2015, que resolvió la reforma total de sus estatutos sociales, la cual quedó inscrita en el Registro Público de Comercio el 3 de agosto de 2015, con folio mercantil electrónico 454844 - 1.

CONSIDERANDOS

- I. La Disposición Transitoria Quinta de la Ley de Instituciones de Seguros y de Fianzas, establece que las solicitudes de aprobación que se reciban antes de la entrada en vigor de esa ley, es decir antes del 4 de abril de 2015, y que por virtud de la misma se asignen a la Comisión Nacional de Seguros y Fianzas, serán tramitadas y resueltas por esta Secretaría, para lo cual podrá, aún después de esa fecha, continuar ejerciendo las facultades conferidas con fundamento en la Ley General de Instituciones y Sociedades Mutualistas de Seguros que se abrogó.
- II. Que remitieron a esta Secretaría el primer testimonio y tres copias simples de la escritura pública 67,454 con datos de inscripción en el Registro Público de Comercio.
- III. Que la modificación a la autorización otorgada a First American Title Insurance de México, S.A. de C.V. para organizarse y funcionar como institución de seguros deriva de la aprobación señalada en el inciso a) del Antecedente II.

RESOLUCIÓN

Primero.- Se modifica el proemio y los artículos primero, segundo y tercero, primer párrafo y fracción I, de la autorización otorgada a First American Title Insurance de México, S.A. de C.V., para organizarse y funcionar como institución de seguros, para quedar en los siguientes términos:

“AUTORIZACIÓN QUE OTORGA EL GOBIERNO FEDERAL, A TRAVÉS DE LA SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO, A NEZTER SEGUROS, S.A. DE C.V. PARA ORGANIZARSE Y FUNCIONAR COMO INSTITUCIÓN DE SEGUROS, EN LOS TÉRMINOS SIGUIENTES:

ARTÍCULO PRIMERO.- En uso de la facultad que al Gobierno Federal, a través de la Secretaría de Hacienda y Crédito Público, confiere el artículo 5o. de la Ley General de Instituciones y Sociedades Mutualistas de Seguros, se autoriza a Nezter Seguros, S.A. de C.V., para organizarse y funcionar como institución de seguros.

ARTÍCULO SEGUNDO.- La institución de seguros a que se refiere la presente resolución está autorizada para practicar la operación de seguros de daños, en el ramo de diversos.

ARTICULO TERCERO.- La institución de seguros a que la presente resolución se refiere, se sujetará a las disposiciones de la Ley General de Instituciones y Sociedades Mutualistas de Seguros, así como a las que deriven de la misma, a la Ley General de Sociedades Mercantiles, a las demás leyes que le sean aplicables y, en particular, a las siguientes bases:

I.- Su denominación será Nezter Seguros seguida de las palabras Sociedad Anónima de Capital Variable, o de sus abreviaturas S.A. de C.V.

...

Segundo.- La autorización otorgada a Nezter Seguros, S.A. de C.V., para organizarse y funcionar como institución de seguros, después de la modificación señalada en el Resolutivo anterior, queda íntegramente en los siguientes términos:

AUTORIZACIÓN QUE OTORGA EL GOBIERNO FEDERAL, A TRAVES DE LA SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO, A NEZTER SEGUROS, S.A. DE C.V. PARA ORGANIZARSE Y FUNCIONAR COMO INSTITUCIÓN DE SEGUROS, EN LOS TÉRMINOS SIGUIENTES:

ARTÍCULO PRIMERO.- En uso de la facultad que al Gobierno Federal, a través de la Secretaría de Hacienda y Crédito Público, confiere el artículo 5o. de la Ley General de Instituciones y Sociedades Mutualistas de Seguros, se autoriza a Nezter Seguros, S.A. de C.V., para organizarse y funcionar como institución de seguros.

ARTÍCULO SEGUNDO.- La institución de seguros a que se refiere la presente resolución está autorizada para practicar la operación de seguros de daños, en el ramo de diversos.

ARTICULO TERCERO.- La institución de seguros a que la presente resolución se refiere, se sujetará a las disposiciones de la Ley General de Instituciones y Sociedades Mutualistas de Seguros, así como a las que deriven de la misma, a la Ley General de Sociedades Mercantiles, a las demás leyes que le sean aplicables y, en particular, a las siguientes bases:

I.- Su denominación será Nezter Seguros seguida de las palabras Sociedad Anónima de Capital Variable, o de sus abreviaturas S.A. de C.V.

II.- Su capital social será variable, de acuerdo a lo siguiente:

a) El capital mínimo fijo sin derecho a retiro será de \$39'694,000.00 (Treinta y nueve millones seiscientos noventa y cuatro mil pesos 00/100 M.N.) en el cual se incluye el monto del capital mínimo pagado que se señala en el artículo 29, fracción I, primer párrafo de la Ley General de Instituciones y Sociedades Mutualistas de Seguros.

b) El capital variable con derecho a retiro en ningún caso podrá ser superior al capital pagado sin derecho a retiro.

III.- El domicilio social será la Ciudad de México, Distrito Federal.

ARTÍCULO CUARTO.- Por su propia naturaleza, esta autorización es intransmisble.

Tercero.- La presente resolución se publicará en el Diario Oficial de la Federación, a costa de Nezter Seguros, S.A. de C.V., de conformidad con lo establecido en el artículo 17 de la Ley General de Instituciones y Sociedades Mutualistas de Seguros.

Atentamente

México, D. F., a 28 de agosto de 2015.- La Directora General Adjunta, **Yolanda Torres Segarra**.- Rúbrica.

(R.- 423915)