

SECRETARIA DE COMUNICACIONES Y TRANSPORTES

CALENDARIOS de Presupuesto autorizados para el ejercicio fiscal 2016.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Comunicaciones y Transportes.- Dirección General de Programación, Organización y Presupuesto.- Oficio No. 5.1.-3098.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS PARA EL EJERCICIO FISCAL 2016

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 32 del Reglamento Interior de la Secretaría de Comunicaciones y Transportes, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016, por este conducto se dan a conocer los calendarios de presupuesto autorizados a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)

		IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO TOTAL		105,217,734,544	7,034,389,859	11,023,679,682	10,171,105,677	9,436,598,190	7,634,842,814	11,278,335,144	9,664,719,289	9,743,172,150	10,422,532,482	8,651,052,867	7,896,233,200	2,261,073,190
SECTOR CENTRAL		91,619,971,785	5,381,843,597	9,246,792,715	8,609,340,701	7,689,963,277	5,876,673,200	9,450,330,459	8,965,290,916	9,149,573,848	9,818,554,399	8,127,303,367	7,339,617,019	1,964,688,287
100	Secretaría	61,889,188	6,379,460	5,074,557	5,375,521	5,316,114	5,244,885	5,198,348	4,805,024	4,662,001	4,650,487	4,781,198	5,691,728	4,709,865
102	Dirección General de Vinculación	19,901,437	2,027,786	1,600,276	1,672,756	1,605,028	1,721,608	1,601,091	1,847,760	1,589,690	1,603,272	1,517,378	1,837,381	1,277,411
110	Unidad de Asuntos Jurídicos	80,362,434	10,934,151	6,197,398	6,504,065	6,216,857	7,087,921	6,329,482	5,997,823	5,302,407	6,926,861	6,177,949	7,551,888	5,135,632
111	Dirección General de Comunicación Social	120,440,671	16,417,887	14,595,300	15,018,367	4,784,520	5,209,522	4,641,851	5,043,042	9,747,138	19,756,324	9,740,427	10,808,893	4,677,400
112	Órgano Interno de Control	56,565,326	5,637,238	4,242,353	4,440,266	4,436,067	4,823,611	4,391,894	5,308,457	5,153,138	4,510,951	4,552,695	5,451,821	3,616,835
114	Dirección General de Planeación	21,733,703	1,888,064	1,512,693	1,425,039	2,007,321	1,712,913	1,521,753	2,952,734	1,710,068	2,004,362	1,448,218	2,032,787	1,517,751
116	Coordinación de la Sociedad de la Información y el Conocimiento	1,814,784,984	2,690,024	1,779,887,599	3,191,028	3,075,429	3,349,723	3,106,341	3,160,253	3,273,653	3,418,825	2,985,589	3,574,018	3,072,502
200	Subsecretaría de Infraestructura	41,251,389	4,603,810	3,143,074	3,129,478	3,333,094	3,243,245	3,135,748	3,138,386	3,226,078	3,211,798	3,186,787	4,686,292	3,213,599
210	Dirección General de Carreteras	3,189,741,019	74,072,835	247,885,946	285,494,001	242,690,930	237,658,459	278,630,848	396,441,387	394,077,852	384,250,475	348,736,279	272,923,137	26,878,870
211	Dirección General de Conservación de Carreteras	2,224,749,471	76,145,210	42,478,774	68,344,181	64,763,700	77,329,277	57,287,428	156,169,199	123,053,926	954,799,599	224,585,897	269,478,477	110,313,803
212	Dirección General de Servicios Técnicos	534,762,614	6,140,999	5,031,284	17,019,957	28,439,341	35,731,543	50,379,228	75,121,383	84,104,802	83,454,872	71,166,062	70,204,420	7,968,723
214	Dirección General de Desarrollo Carretero	611,512,124	12,333,180	54,635,487	59,831,569	59,860,660	60,090,541	59,724,788	60,086,623	59,783,227	59,681,543	44,666,023	46,372,657	34,445,826
300	Subsecretaría de Transporte	36,388,434	2,489,197	2,550,895	2,802,665	3,512,807	3,082,053	3,003,011	5,130,199	2,752,080	2,859,072	2,732,242	2,863,298	2,610,915
310	Dirección General de Aeronáutica Civil	364,554,355	43,663,056	36,519,668	27,146,769	24,452,000	49,202,271	23,470,036	35,418,719	24,898,940	26,174,969	26,344,123	25,592,653	21,671,151
311	Dirección General de Transporte Ferroviario y Multimodal	16,731,616,952	2,226,585,103	2,350,703,781	3,507,507,587	2,806,264,404	852,772,895	3,436,700,509	424,404,893	265,170,486	315,113,506	268,105,837	265,435,478	12,852,473
312	Dirección General de Autotransporte Federal	194,175,936	13,867,873	9,228,611	31,895,091	8,848,452	9,327,291	14,260,387	48,221,714	10,038,089	14,543,256	10,842,998	15,682,306	7,419,868
313	Dirección General de Protección y Medicina Preventiva en el Transporte	199,751,775	16,518,450	13,435,476	13,235,446	15,004,054	17,937,955	24,724,542	16,855,827	17,050,613	13,568,233	13,357,839	24,651,809	13,411,531

			IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
400	Subsecretaría de Comunicaciones	de	3,646,858,333	183,529,725	42,933,553	48,172,469	69,309,155	76,504,781	708,545,157	717,386,452	744,263,476	770,919,564	123,206,433	87,126,004	74,961,564
411	Dirección General de Telecomunicaciones y Radiodifusión	de	85,235,912	5,155,765	15,356,921	3,918,892	6,347,575	6,988,429	6,630,884	6,966,420	6,767,221	6,532,952	6,503,138	7,791,556	6,276,159
414	Unidad de la Red Privada del Gobierno Federal		10,751,233	652,806	572,065	604,114	1,037,622	679,443	933,990	963,409	1,416,497	1,011,273	1,139,090	1,131,125	609,799
500	Coordinación General de Puertos y Marina Mercante	de	29,344,047	3,470,963	2,268,977	2,170,793	2,292,469	2,286,336	2,332,138	2,315,511	2,328,119	2,127,852	2,329,051	3,294,336	2,127,502
510	Dirección General de Puertos	de	980,672,313	2,517,985	35,931,509	60,699,532	92,713,209	116,717,013	122,015,586	115,211,296	124,639,205	108,378,809	99,680,811	66,761,262	35,406,096
511	Dirección General de Marina Mercante	de	158,431,033	17,640,726	12,145,962	13,946,185	11,891,543	12,740,355	11,787,969	15,760,063	12,935,946	11,639,176	11,749,150	14,663,613	11,530,345
512	Dirección General de Fomento y Administración Portuaria	de	28,060,270	3,621,357	2,076,318	2,137,392	2,052,684	2,299,500	2,311,990	2,400,036	2,360,992	2,096,238	1,975,037	2,745,241	1,983,485
600	Coordinación General de Centros S. C. T.	de	27,318,013	2,641,291	2,657,448	2,077,258	2,101,419	2,183,966	2,127,623	2,123,828	2,122,610	2,111,514	2,121,588	2,882,348	2,167,120
611	Dirección General de Evaluación	de	37,219,094	5,343,722	4,221,990	4,451,078	4,361,320	4,610,066	2,155,807	2,611,180	1,820,927	2,386,899	1,783,307	2,111,748	1,361,050
621	Centro SCT Aguascalientes		971,935,433	32,259,802	87,105,049	51,365,483	65,696,895	65,223,594	92,510,516	113,063,515	112,709,624	118,469,626	117,810,278	106,819,294	8,901,757
622	Centro SCT Baja California		1,361,092,502	99,265,388	148,404,745	56,920,092	85,463,189	84,400,634	122,142,391	160,142,374	132,413,106	132,502,208	120,093,365	135,673,402	83,671,608
623	Centro SCT Baja California Sur		1,293,557,195	12,644,404	143,650,098	82,829,754	94,697,987	84,610,008	92,837,746	167,755,677	165,687,118	139,274,258	144,552,709	132,653,202	32,364,234
624	Centro SCT Campeche		1,582,428,412	11,732,577	123,985,174	82,687,425	140,556,001	112,472,699	154,520,509	192,723,909	191,930,887	188,062,755	186,063,741	168,652,916	29,039,819
625	Centro SCT Coahuila		1,347,824,335	108,217,126	66,878,381	82,025,799	87,092,461	145,866,662	146,271,135	197,845,997	196,607,520	120,392,830	120,156,280	62,863,098	13,607,046
626	Centro SCT Colima		697,377,803	29,717,145	28,782,356	37,711,580	50,568,269	34,053,837	42,810,596	90,239,481	99,529,642	93,669,800	93,807,987	89,052,248	7,434,862
627	Centro SCT Chiapas		3,240,749,948	158,960,740	126,843,872	121,711,442	272,647,809	284,457,872	308,379,233	376,049,868	373,328,221	374,123,770	397,812,857	388,864,187	57,570,077
628	Centro SCT Chihuahua		2,495,377,367	70,631,166	253,793,834	167,868,717	172,181,475	142,889,043	169,729,866	312,476,919	316,347,272	267,135,179	258,254,569	250,726,612	113,342,715
630	Centro SCT Durango		2,365,891,980	302,473,986	189,799,029	265,836,454	238,404,629	253,071,238	240,562,975	201,964,209	214,448,572	177,207,998	135,836,925	121,457,009	24,828,956
631	Centro SCT Guanajuato		2,759,869,576	379,347,653	111,344,677	408,818,670	138,836,866	129,238,836	143,375,955	270,563,496	280,605,867	289,554,151	266,573,432	223,137,951	118,472,022
632	Centro SCT Guerrero		3,009,273,185	59,138,810	238,217,874	172,800,911	187,947,775	190,239,066	155,959,523	239,655,442	402,964,518	438,329,018	438,728,535	426,397,914	58,893,799
633	Centro SCT Hidalgo		2,305,406,210	7,146,186	285,071,690	192,337,017	165,484,994	148,529,530	172,364,668	268,160,930	260,345,139	242,319,611	242,678,522	223,588,117	97,379,806
634	Centro SCT Jalisco		2,583,221,995	121,010,925	198,407,823	215,675,817	227,357,009	207,514,467	181,737,568	309,015,974	333,243,979	265,821,890	268,641,440	217,810,449	36,984,654
635	Centro SCT México		3,112,660,479	120,164,269	145,945,941	183,994,255	177,502,493	312,719,818	261,901,830	496,673,216	441,838,719	381,290,966	288,919,360	267,294,800	34,414,812
636	Centro SCT Michoacán		2,348,322,664	69,151,475	279,611,794	213,194,325	159,082,799	150,884,811	189,849,551	252,786,352	295,145,037	241,648,101	243,078,666	206,499,874	47,389,879
637	Centro SCT Morelos		449,631,827	32,808,195	18,200,891	23,846,853	26,392,003	28,089,531	33,317,529	41,286,484	45,826,136	64,714,072	62,883,104	61,203,378	11,063,651
638	Centro SCT Nayarit		558,218,004	25,629,619	25,427,439	33,395,021	37,499,490	37,710,546	42,744,961	69,226,457	70,426,306	70,685,508	72,619,588	61,399,005	11,454,064
639	Centro SCT Nuevo León		2,113,103,699	119,889,277	122,939,739	163,674,925	156,917,659	139,595,752	145,303,738	177,506,187	330,744,391	204,847,394	217,585,993	218,127,202	115,971,442
640	Centro SCT Oaxaca		2,619,747,338	132,640,410	174,010,247	142,147,336	93,497,414	195,502,629	157,096,780	190,727,546	249,066,895	401,672,368	415,619,742	403,789,147	63,976,824
641	Centro SCT Puebla		2,196,308,988	101,109,234	192,380,423	292,596,296	150,678,654	175,761,052	186,840,724	259,518,153	262,534,099	239,746,293	183,354,109	129,020,067	22,769,884
642	Centro SCT Querétaro		1,547,792,409	15,558,308	92,078,742	62,188,143	182,885,979	107,837,708	189,541,185	179,291,728	177,703,174	176,965,427	154,752,109	143,382,101	65,607,805
643	Centro SCT Quintana Roo		660,141,751	9,466,723	44,545,952	63,947,595	58,432,942	62,871,136	64,137,191	79,837,627	69,211,694	67,166,483	67,473,840	55,998,905	17,051,663
644	Centro SCT San Luis Potosí		1,960,459,990	133,487,266	142,788,219	241,725,782	150,130,949	122,505,183	131,148,442	195,153,299	192,611,180	218,143,329	226,568,737	183,411,060	22,786,544
645	Centro SCT Sinaloa		1,588,684,640	26,577,477	102,187,756	89,817,815	93,428,098	62,754,662	67,741,219	187,618,569	250,544,498	227,586,734	203,819,539	233,036,349	43,571,924
646	Centro SCT Sonora		2,542,358,393	26,619,221	216,778,884	149,241,267	222,869,253	152,009,086	202,823,658	297,198,031	284,957,940	283,309,111	290,368,017	289,333,120	126,850,805
647	Centro SCT Tabasco		1,620,550,119	19,088,134	204,396,215	90,375,422	80,795,909	131,539,046	160,346,845	188,188,447	188,904,425	174,924,431	183,456,202	153,022,113	45,512,930
648	Centro SCT Tamaulipas		2,158,940,224	18,765,206	211,185,913	155,281,247	138,074,667	145,049,711	182,968,968	264,651,051	282,548,595	243,307,230	262,078,287	223,114,293	31,915,056
649	Centro SCT Tlaxcala		525,927,212	34,879,373	23,958,797	30,060,342	33,338,178	33,391,802	36,322,522	46,507,804	55,513,332	75,605,589	75,824,503	68,082,827	12,442,143
650	Centro SCT Veracruz		3,854,915,678	83,037,979	203,478,754	191,254,870	224,946,311	234,802,413	222,431,097	450,574,249	476,298,554	642,824,009	587,031,159	470,705,955	67,530,328
651	Centro SCT Yucatán		1,587,646,250	59,679,004	77,540,464	83,082,296	90,153,743	149,604,903	116,846,000	192,200,632	199,507,920	199,138,714	199,131,545	182,890,984	37,870,045
652	Centro SCT Zacatecas		1,725,651,710	46,093,280	195,473,522	203,398,071	145,135,244	81,453,180	121,333,299	198,231,493	216,029,861	185,081,252	149,163,711	121,131,421	63,127,376
700	Oficialía Mayor		76,943,050	7,538,612	6,390,438	6,089,307	6,176,039	6,219,739	6,105,109	6,145,929	6,106,002	6,160,653	6,140,554	7,848,341	6,058,327
710	Dirección General de Programación, Organización y Presupuesto		89,362,279	5,951,688	8,035,042	5,319,989	5,158,006	5,396,872	8,016,735	15,059,355	5,126,740	6,976,162	6,832,417	11,939,654	5,549,619

		IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
711	Dirección General de Recursos Humanos	253,989,136	17,227,027	21,710,786	20,031,344	20,227,333	24,079,100	20,860,277	20,455,719	21,602,895	21,519,633	17,825,406	27,594,959	20,854,657
712	Dirección General de Recursos Materiales	346,818,736	22,546,025	14,667,040	15,041,459	14,622,792	15,379,108	14,505,697	112,356,891	6,880,782	6,837,087	110,424,876	8,137,460	5,419,519
713	Unidad de Tecnologías de Información y Comunicaciones	359,719,208	114,421,224	23,887,200	18,836,081	18,364,189	18,412,324	27,995,992	28,596,288	26,034,027	23,808,077	15,962,117	41,611,329	1,790,360
Órganos Desconcentrados Administrativos		2,456,842,066	210,501,316	266,140,091	216,936,549	227,964,665	237,930,174	178,024,429	189,777,002	167,553,315	189,869,347	191,914,459	268,631,290	111,599,429
A00	Instituto Mexicano del Transporte	180,207,563	11,120,146	19,837,025	14,399,865	13,300,237	16,955,552	13,992,827	14,047,657	14,528,855	13,822,359	13,806,984	17,683,728	16,712,328
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	2,276,634,503	199,381,170	246,303,066	202,536,684	214,664,428	220,974,622	164,031,602	175,729,345	153,024,460	176,046,988	178,107,475	250,947,562	94,887,101
Entidades Paraestatales		11,140,920,693	1,442,044,946	1,510,746,876	1,344,828,427	1,518,670,248	1,520,239,440	1,649,980,256	509,651,371	426,044,987	414,108,736	331,835,041	287,984,891	184,785,474
J0U	Caminos y Puentes Federales de Ingresos y Servicios Conexos	374,008,598	0	0	1,500,000	5,000,000	7,650,000	12,400,000	46,350,000	63,275,000	77,975,000	83,000,000	76,858,598	0
JZL	Aeropuertos y Servicios Auxiliares	189,349,780	1,260,000	840,000	2,100,000	16,764,891	11,519,426	28,333,828	18,434,628	21,599,828	21,998,228	22,208,228	32,505,831	11,784,892
JZJ	Administración Portuaria Integral de Guaymas, S.A. de C.V.	260,001,228	0	0	0	78,000,000	60,000,000	60,000,000	62,001,228	0	0	0	0	0
JZU	Administración Portuaria Integral de Progreso, S.A. de C.V.	146,987,193	0	0	0	14,698,719	14,698,719	14,698,719	14,698,718	14,698,719	14,698,719	14,698,719	22,048,079	22,048,082
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	24,018,866	1,186,380	1,967,580	1,686,241	3,438,846	1,977,192	1,829,715	2,054,648	2,124,024	2,024,059	1,997,907	2,293,503	1,438,771
J3A	Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V.	18,000,000	1,000,000	4,500,000	4,500,000	3,000,000	3,000,000	1,000,000	1,000,000	0	0	0	0	0
J3E	Administración Portuaria Integral de Veracruz, S.A. de C.V.	1,000,000,000	77,925,000	85,354,500	79,829,500	77,219,500	79,829,500	87,964,500	79,829,500	79,829,500	96,390,800	78,385,900	88,705,900	88,735,900
J3F	Administración Portuaria Integral de Coatzacoalcos, S.A. de C.V.	141,040,000	0	0	0	0	17,104,000	17,304,000	12,800,000	17,900,000	12,900,000	18,700,000	18,500,000	25,832,000
J3G	Administración Portuaria Integral de Salina Cruz, S.A. de C.V.	46,000,000	0	0	16,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0	0	0
J3L	Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	1,287,651,381	12,767,351	41,180,382	151,770,051	163,606,270	168,610,993	171,657,987	178,677,431	163,568,797	123,586,809	85,048,849	20,868,254	6,308,207
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	71,154,819	4,846,871	4,233,335	8,290,102	4,278,177	4,837,099	5,959,621	4,846,874	4,293,695	4,830,649	4,293,695	7,736,844	12,707,857
J9E	Servicio Postal Mexicano	1,110,072,965	300,000,000	200,000,000	180,072,965	100,000,000	100,000,000	100,000,000	50,000,000	40,000,000	40,000,000	0	0	0
JZN	Agencia Espacial Mexicana	90,467,913	6,361,710	6,702,826	5,729,181	6,274,673	5,857,434	5,781,127	22,509,979	5,709,589	5,741,645	9,362,597	4,960,117	5,477,035
KCZ	Telecomunicaciones de México	679,317,537	277,821,627	342,102,213	59,393,697	0	0	0	0	0	0	0	0	0
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	5,702,850,413	758,876,007	823,866,040	833,956,690	1,036,389,172	1,035,155,077	1,133,050,759	16,448,365	13,045,835	13,962,827	14,139,146	13,507,765	10,452,730

Atentamente

México, D.F., a 18 de diciembre de 2015.- El Director General de Programación, Organización y Presupuesto, **Armando Ruiz Massieu A.-** Rúbrica.

(R.- 424604)