

SEGUNDA SECCION**PODER EJECUTIVO****SECRETARIA DE HACIENDA Y CREDITO PUBLICO**

ACUERDO por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2017, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.

FERNANDO GALINDO FAVELA, Subsecretario de Egresos, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 7o, 62, fracciones XXXVII y XXXVIII, y 65, Apartado A, fracción I, Apartado B, fracciones IX y XXXI y Apartado C, fracción II del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, último párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría de Hacienda y Crédito Público deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios.

Que con fecha 30 de noviembre de 2016, fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017.

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017 por la Cámara de Diputados del H. Congreso de la Unión, he tenido a bien emitir el siguiente:

Acuerdo por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2017, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios

CAPÍTULO I**De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios**

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2017, y con base en los incentivos que establecen los Convenios de Colaboración Administrativa en Materia Fiscal Federal y sus Anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en los artículos 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Quinto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2017, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 a 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán modificados en junio de 2017, una vez que se cuente con la información correspondiente y serán aplicables desde enero del ejercicio fiscal de 2017.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2017, de conformidad con el artículo 3o. de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes al ejercicio fiscal de 2017, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del H. Congreso de la Unión, se distribuirá como sigue:

Fondo	Cantidad en pesos
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	355,903,717,985
Servicios Personales	323,069,280,139
Otros de Gasto Corriente	10,749,607,402
Gasto de Operación	12,843,700,689
Fondo de Compensación	9,241,129,755
Fondo de Aportaciones para los Servicios de Salud	87,686,398,158
Fondo de Aportaciones para la Infraestructura Social, que se distribuye en:	67,420,236,298
Entidades	8,172,311,398
Municipal y de las Demarcaciones Territoriales del Distrito Federal	59,247,924,900
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	68,297,173,823
Fondo de Aportaciones Múltiples, que se distribuye para erogaciones de:	21,696,873,704
Asistencia Social	9,980,561,904
Infraestructura Educativa	11,716,311,800
Fondo de Aportaciones para la Educación Tecnológica y de Adultos, que se distribuye para erogaciones de:	6,540,865,554
Educación Tecnológica	4,166,553,226
Educación de Adultos	2,374,312,328
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,000,000,000
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	37,316,490,400
Total	651,861,755,922

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realiza en el marco del Capítulo V de la Ley de Coordinación Fiscal, y se determina con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Desarrollo Social y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, inciso C y 22 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios
Calendario de fechas de pago 2017

	FONE ^{1/}	FONE ^{2/}	FASSA	FAIS	Fortamun-DF	FAM	FAETA	FASP	FAFEF
Enero	12 y 26	9	10 y 25	31	31	31	10 y 26	31	31
Febrero	13 y 27	10	10 y 24	28	28	28	10 y 23	28	28
Marzo	13 y 28	10	10 y 27	31	31	31	10 y 27	30	31
Abril	11 y 27	11	10 y 25	28	28	28	10 y 25	28	28
Mayo	12 y 26	9	10 y 26	31	31	31	10 y 26	30	31
Junio	13 y 28	9	9 y 23	30	30	30	12 y 27	29	30
Julio	13 y 28	10	11 y 26	31	31	31	11 y 26	27	31
Agosto	11 y 29	10	10 y 25	31	31	31	10 y 25	30	31
Septiembre	13 y 28	8	11 y 26	29	29	29	11 y 26	28	29
Octubre	12 y 27	10	10 y 25	31	31	31	10 y 26	26	31
Noviembre	13 y 28	10	10 y 27		30	30	10 y 24		30
Diciembre	13 y 14	7	11		13	13	6 y 8		13

^{1/} Servicios Personales

^{2/} Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación

ARTÍCULO SEXTO.- En los términos del artículo 43, fracción III de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha dependencia y los gobiernos de los estados.

ARTÍCULO SÉPTIMO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 7, fracción I del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal, se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de este fondo y el resultado de su aplicación.

ARTÍCULO OCTAVO.- El artículo 49, fracción IV de la Ley de Coordinación Fiscal señala que con el objeto de fortalecer el alcance, profundidad, calidad y seguimiento de las revisiones realizadas por la Auditoría Superior de la Federación, se transferirá a ésta el 0.1 por ciento de los recursos de los fondos de aportaciones federales aprobados en el Presupuesto de Egresos de la Federación, con excepción del componente de servicios personales previsto en el Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo.

Asimismo, la fracción V del referido artículo 49 de la Ley de Coordinación Fiscal, establece que se transferirá hasta el 0.05 por ciento de los recursos de los fondos de aportaciones federales aprobados en el Presupuesto de Egresos de la Federación, con excepción del componente de servicios personales previsto en el Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo, al mecanismo que para tal efecto establezca la Secretaría de Hacienda y Crédito Público.

Derivado de lo antes expuesto, en los Anexos correspondientes del presente Acuerdo, se incluye el total anual y la distribución mensual de los recursos correspondientes al cumplimiento de lo establecido en las disposiciones antes citadas.

Dado en la Ciudad de México, a los 15 días del mes de diciembre de dos mil dieciséis.- El Subsecretario de Egresos, **Fernando Galindo Favela**.- Rúbrica.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS

ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2017

(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	528,169,716,679	35,108,722,214	46,075,604,915	39,691,866,906	44,688,275,115	51,618,295,262	62,105,679,289	43,742,028,894	46,292,756,107	42,403,521,713	33,252,285,708	42,076,095,189	41,114,585,367
Aguascalientes	5,644,867,905	375,228,062	492,437,743	424,210,890	477,610,514	551,675,814	663,760,804	467,497,411	494,758,569	453,191,978	355,387,207	449,692,574	439,416,339
Baja California	15,441,041,666	1,026,403,494	1,347,020,309	1,160,391,729	1,306,461,723	1,509,060,862	1,815,659,534	1,278,798,214	1,353,368,725	1,239,666,957	972,130,573	1,230,094,643	1,201,984,903
Baja California Sur	3,520,742,098	234,032,267	307,136,734	264,583,187	297,888,892	344,083,917	413,992,080	291,581,281	308,584,249	282,658,887	221,657,392	280,476,284	274,066,928
Campeche	4,106,804,065	272,989,228	358,262,648	308,625,647	347,475,412	401,360,052	482,905,112	340,117,838	359,951,116	329,710,223	258,554,434	327,164,306	319,688,049
Coahuila	12,741,269,140	846,943,065	1,111,501,975	957,504,270	1,078,034,811	1,245,210,719	1,498,202,471	1,055,208,099	1,116,740,408	1,022,918,705	802,159,435	1,015,020,052	991,825,130
Colima	3,386,421,258	225,103,635	295,419,073	254,488,998	286,524,047	330,956,673	398,197,750	280,457,080	296,811,363	271,875,086	213,200,878	269,775,753	263,610,922
Chiapas	22,294,784,379	1,481,988,397	1,944,915,894	1,675,449,361	1,886,354,758	2,178,880,626	2,621,567,812	1,846,412,378	1,954,082,150	1,789,912,113	1,403,625,608	1,776,090,980	1,735,504,302
Chihuahua	16,152,071,731	1,073,667,387	1,409,047,986	1,213,825,521	1,366,621,755	1,578,550,192	1,899,267,139	1,337,684,396	1,415,688,733	1,296,751,220	1,016,895,303	1,286,738,119	1,257,333,980
Ciudad de México	58,164,668,482	3,866,346,600	5,074,074,110	4,371,065,222	4,921,294,472	5,684,462,658	6,839,385,396	4,817,089,146	5,097,987,876	4,669,686,097	3,661,906,606	4,633,628,264	4,527,742,035
Durango	7,011,008,359	466,038,732	611,614,867	526,876,119	593,199,232	685,189,416	824,400,610	580,638,610	614,497,367	562,871,054	441,396,100	558,524,743	545,761,509
Guanajuato	22,973,345,827	1,527,094,022	2,004,111,127	1,726,443,142	1,943,767,630	2,245,196,782	2,701,357,543	1,902,609,569	2,013,556,366	1,844,389,668	1,446,346,193	1,830,147,877	1,788,325,908
Guerrero	12,989,217,013	863,424,762	1,133,132,045	976,137,511	1,099,013,603	1,269,442,791	1,527,357,818	1,075,742,679	1,138,472,419	1,042,824,926	817,769,633	1,034,772,563	1,011,126,263
Hidalgo	10,433,692,897	693,552,875	910,197,417	784,090,297	882,791,504	1,019,690,118	1,226,862,435	864,098,947	914,487,115	837,657,498	656,880,026	831,189,373	812,195,292
Jalisco	35,405,919,275	2,353,517,336	3,088,683,612	2,660,748,981	2,995,683,795	3,460,238,513	4,163,261,539	2,932,252,068	3,103,240,368	2,842,525,081	2,229,070,896	2,820,576,005	2,756,121,081
México	72,359,368,193	4,809,902,721	6,312,368,081	5,437,794,559	6,122,303,591	7,071,717,886	8,508,491,821	5,992,667,649	6,342,117,842	5,809,291,869	4,555,570,509	5,764,434,362	5,632,707,303
Michoacán	16,497,009,623	1,096,596,245	1,439,139,113	1,239,747,546	1,395,806,843	1,612,261,148	1,939,827,212	1,366,251,507	1,445,921,678	1,324,444,177	1,038,611,757	1,314,217,240	1,284,185,157
Morelos	7,802,791,785	518,670,497	680,687,173	586,378,513	660,191,781	762,570,813	917,503,728	646,212,634	683,895,206	626,438,511	491,244,866	621,601,352	607,396,711
Nayarit	5,110,856,808	339,731,049	445,852,558	384,080,044	432,428,002	499,486,637	600,968,257	423,271,610	447,953,830	410,319,488	321,767,162	407,151,131	397,847,040
Nuevo León	24,736,765,524	1,644,312,807	2,157,945,447	1,858,963,840	2,092,970,021	2,417,536,686	2,908,712,063	2,048,652,693	2,168,115,697	1,985,963,869	1,557,366,825	1,970,628,887	1,925,596,689
Oaxaca	14,224,820,383	945,558,315	1,240,921,589	1,068,992,900	1,203,557,619	1,390,198,937	1,672,648,213	1,178,073,041	1,246,769,968	1,142,023,976	895,560,227	1,133,205,630	1,107,309,968
Puebla	23,395,199,254	1,555,135,643	2,040,912,085	1,758,145,357	1,979,460,517	2,286,424,732	2,750,961,852	1,937,546,681	2,050,530,765	1,878,257,704	1,472,905,063	1,863,754,395	1,821,164,460
Querétaro	8,851,553,922	588,384,260	772,177,367	665,192,814	748,927,219	865,066,870	1,040,824,098	733,069,154	775,816,587	710,637,220	557,272,389	705,149,905	689,036,039
Quintana Roo	6,659,004,355	442,640,172	580,907,318	500,423,077	563,416,283	650,787,885	783,009,657	551,486,296	583,645,095	534,610,802	419,234,781	530,482,707	518,360,282
San Luis Potosí	10,529,721,103	699,936,103	918,574,568	791,306,800	890,916,421	1,029,075,003	1,238,154,065	872,051,824	922,903,748	845,367,016	662,925,729	838,839,361	819,670,465
Sinaloa	12,802,956,912	851,043,601	1,116,883,392	962,140,096	1,083,254,194	1,251,239,496	1,505,456,127	1,060,316,965	1,122,147,187	1,027,871,240	806,043,148	1,019,934,344	996,627,122
Sonora	12,982,810,326	862,998,894	1,132,573,149	975,656,050	1,098,471,535	1,268,816,662	1,526,604,478	1,075,212,089	1,137,910,889	1,042,310,572	817,366,283	1,034,262,181	1,010,627,544
Tabasco	14,756,751,660	980,917,077	1,287,325,339	1,108,967,448	1,248,564,159	1,442,184,851	1,735,196,201	1,222,126,595	1,293,392,415	1,184,729,491	929,049,332	1,175,581,386	1,148,717,366
Tamaulipas	14,805,967,642	984,188,583	1,291,618,762	1,112,666,021	1,252,728,308	1,446,994,754	1,740,983,341	1,226,202,571	1,297,706,073	1,188,680,741	932,147,851	1,179,502,126	1,152,548,511
Tlaxcala	5,352,235,920	355,776,104	466,909,593	402,219,645	452,851,013	523,076,741	629,351,205	443,262,177	469,110,106	429,698,343	336,963,806	426,380,349	416,636,838
Veracruz	32,083,881,438	2,132,693,423	2,798,881,115	2,411,098,387	2,714,607,209	3,135,574,064	3,772,634,416	2,657,127,102	2,812,072,051	2,575,818,947	2,019,923,442	2,555,929,291	2,497,521,991
Yucatán	8,566,767,195	569,453,795	747,333,609	643,791,139	724,831,502	837,234,519	1,007,336,996	709,483,650	750,855,742	687,773,432	539,342,907	682,462,664	666,867,240
Zacatecas	6,385,400,541	424,453,063	557,039,117	479,861,795	540,266,750	624,048,445	750,837,516	528,826,940	559,664,404	512,644,822	402,009,347	508,686,342	497,062,000

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	26,654,636,389	1,789,840,654	2,646,114,788	2,018,997,886	2,268,818,293	2,615,319,304	2,208,593,612	2,221,505,986	2,349,042,344	2,154,580,627	2,153,479,785	2,138,209,301	2,090,133,809
Aguascalientes	564,546,070	37,908,884	56,044,798	42,762,441	48,053,646	55,392,548	46,778,085	47,051,569	49,752,794	45,634,088	45,610,772	45,287,343	44,269,102
Baja California	465,763,649	31,275,711	46,238,263	35,280,009	39,645,376	45,700,142	38,593,009	38,818,640	41,047,213	37,649,185	37,629,949	37,363,112	36,523,040
Baja California Sur	183,345,755	12,311,542	18,201,483	13,887,816	15,606,223	17,989,654	15,191,964	15,280,782	16,158,050	14,820,432	14,812,859	14,707,820	14,377,130
Campeche	294,909,367	19,802,963	29,276,859	22,338,380	25,102,416	28,936,135	24,436,084	24,578,948	25,990,022	23,838,480	23,826,300	23,657,346	23,125,434
Coahuila	496,151,710	33,316,249	49,255,010	37,581,801	42,231,980	48,681,780	41,110,953	41,351,305	43,725,278	40,105,550	40,085,059	39,800,813	38,905,932
Colima	298,316,141	20,031,725	29,615,064	22,596,431	25,392,397	29,270,404	24,718,368	24,862,883	26,290,257	24,113,860	24,101,540	23,930,634	23,392,578
Chiapas	788,576,141	52,952,350	78,285,179	59,731,956	67,122,881	77,374,096	65,341,136	65,723,148	69,496,305	63,743,165	63,710,596	63,258,820	61,836,509
Chihuahua	713,338,880	47,900,219	70,816,069	54,032,990	60,718,754	69,991,911	59,107,004	59,452,568	62,865,732	57,661,493	57,632,032	57,223,359	55,936,749
Ciudad de México	3,368,374,560	226,184,054	334,392,321	255,142,896	286,712,965	330,500,663	279,102,308	280,734,058	296,850,963	272,276,630	272,137,516	270,207,768	264,132,418
Durango	601,263,528	40,374,436	59,689,890	45,543,664	51,179,002	58,995,219	49,820,480	50,111,752	52,988,661	48,602,079	48,577,247	48,232,782	47,148,316
Guanajuato	948,215,705	63,672,038	94,133,252	71,824,109	80,711,254	93,037,729	78,568,813	79,028,160	83,565,156	76,647,348	76,608,186	76,064,952	74,354,708
Guerrero	481,925,532	32,360,971	47,842,719	36,504,217	41,021,061	47,285,925	39,932,177	40,165,637	42,471,541	38,955,602	38,935,699	38,659,603	37,790,380
Hidalgo	1,124,557,659	75,513,280	111,639,439	85,181,411	95,721,320	110,340,179	93,180,444	93,725,217	99,105,969	90,901,639	90,855,195	90,210,934	88,182,632
Jalisco	1,371,888,564	92,121,381	136,192,990	103,915,884	116,773,901	134,607,976	113,674,194	114,338,782	120,902,956	110,894,198	110,837,539	110,051,581	107,577,182
México	2,248,017,683	150,952,854	223,169,911	170,279,680	191,349,211	220,572,660	186,269,939	187,358,952	198,115,204	181,714,553	181,621,710	180,333,817	176,279,192
Michoacán	1,229,362,090	82,550,826	122,043,803	93,119,990	104,642,178	120,623,458	101,864,502	102,460,045	108,342,262	99,373,321	99,322,548	98,618,245	96,400,912
Morelos	506,753,735	34,028,168	50,307,516	38,384,869	43,134,415	49,722,037	41,989,433	42,234,921	44,659,622	40,962,546	40,941,617	40,651,297	39,737,294
Nayarit	468,007,964	31,426,416	46,461,065	35,450,009	39,836,410	45,920,351	38,778,972	39,005,690	41,245,002	37,830,600	37,811,271	37,543,149	36,699,029
Nuevo León	645,972,767	43,376,631	64,128,359	48,930,236	54,984,612	63,382,033	53,525,072	53,838,002	56,928,834	52,216,072	52,189,393	51,819,314	50,654,209
Oaxaca	1,259,798,436	84,594,606	125,065,344	95,425,439	107,232,892	123,609,834	104,386,446	104,996,734	111,024,582	101,833,590	101,781,560	101,059,819	98,787,590
Puebla	1,332,733,668	89,492,157	132,305,923	100,950,034	113,441,072	130,766,147	110,429,834	111,075,453	117,452,280	107,729,181	107,674,139	106,910,613	104,506,835
Querétaro	601,357,438	40,380,742	59,699,213	45,550,777	51,186,996	59,004,433	49,828,262	50,119,579	52,996,937	48,609,670	48,584,834	48,240,315	47,155,680
Quintana Roo	406,822,275	27,317,838	40,386,911	30,815,401	34,628,340	39,916,888	33,709,148	33,906,226	35,852,778	32,884,763	32,867,961	32,634,892	31,901,129
San Luis Potosí	663,317,097	44,541,291	65,850,202	50,244,010	56,460,945	65,083,837	54,962,217	55,283,549	58,457,370	53,618,070	53,590,675	53,210,660	52,014,271
Sinaloa	559,188,966	37,549,158	55,512,976	42,356,659	47,597,654	54,866,916	46,334,197	46,605,087	49,280,678	45,201,056	45,177,961	44,857,601	43,849,023
Sonora	389,794,447	26,174,431	38,696,489	29,525,601	33,178,947	38,246,140	32,298,228	32,487,057	34,352,135	31,508,348	31,492,250	31,268,936	30,565,885
Tabasco	615,689,015	41,343,097	61,121,967	46,636,345	52,406,886	60,410,630	51,015,711	51,314,031	54,259,962	49,768,138	49,742,710	49,389,981	48,279,497
Tamaulipas	697,556,914	46,840,471	69,249,328	52,837,559	59,375,407	68,443,405	57,799,316	58,137,235	61,474,886	56,385,786	56,356,976	55,957,345	54,699,200
Tlaxcala	415,299,258	27,887,062	41,228,456	31,457,504	35,349,893	40,748,639	34,411,548	34,612,732	36,599,844	33,569,985	33,552,833	33,314,907	32,565,855
Veracruz	1,249,235,838	83,885,334	124,016,752	94,625,358	106,333,813	122,573,445	103,511,233	104,116,404	110,093,713	100,979,781	100,928,187	100,212,498	97,959,320
Yucatán	823,568,033	55,302,032	81,758,967	62,382,472	70,101,358	80,807,457	68,240,552	68,639,515	72,580,100	66,571,673	66,537,659	66,065,836	64,580,412
Zacatecas	840,987,504	56,471,737	83,488,270	63,701,938	71,584,088	82,516,633	69,683,923	70,091,325	74,115,258	67,979,745	67,945,012	67,463,209	65,946,366

Estimación del Fondo de Fomento Municipal, conforme al artículo 2o.-A, fracción III y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	33,318,295,465	3,076,998,231	2,222,865,733	2,222,865,733	4,221,682,238	2,222,865,733	2,222,865,733	4,361,042,156	2,222,865,733	2,222,865,733	3,875,646,976	2,222,865,733	2,222,865,733
Aguascalientes	387,057,749	39,343,609	19,192,849	19,192,849	66,349,083	19,192,849	19,192,849	69,636,873	19,192,849	19,192,849	58,185,392	19,192,849	19,192,849
Baja California	1,023,398,463	101,899,250	54,666,137	54,666,137	165,199,721	54,666,137	54,666,137	172,906,257	54,666,137	54,666,137	146,064,139	54,666,137	54,666,137
Baja California Sur	165,021,676	15,148,901	11,177,491	11,177,491	20,471,271	11,177,491	11,177,491	21,119,245	11,177,491	11,177,491	18,862,331	11,177,491	11,177,491
Campeche	211,509,134	19,019,811	15,057,056	15,057,056	24,330,582	15,057,056	15,057,056	24,977,144	15,057,056	15,057,056	22,725,149	15,057,056	15,057,056
Coahuila	661,035,218	62,328,875	41,740,891	41,740,891	89,920,304	41,740,891	41,740,891	93,279,431	41,740,891	41,740,891	81,579,480	41,740,891	41,740,891
Colima	163,428,141	14,755,463	11,524,962	11,524,962	19,084,890	11,524,962	11,524,962	19,611,977	11,524,962	11,524,962	17,776,115	11,524,962	11,524,962
Chiapas	1,136,724,762	105,575,754	74,737,042	74,737,042	146,904,916	74,737,042	74,737,042	151,936,548	74,737,042	74,737,042	134,411,208	74,737,042	74,737,042
Chihuahua	970,072,313	94,772,119	55,166,569	55,166,569	147,850,346	55,166,569	55,166,569	154,312,372	55,166,569	55,166,569	131,804,924	55,166,569	55,166,569
Ciudad de México	3,131,193,736	289,580,779	208,145,473	208,145,473	398,718,054	208,145,473	208,145,473	412,005,005	208,145,473	208,145,473	365,726,114	208,145,473	208,145,473
Durango	424,260,482	40,974,194	25,001,071	25,001,071	62,380,918	25,001,071	25,001,071	64,987,086	25,001,071	25,001,071	55,909,716	25,001,071	25,001,071
Guanajuato	1,796,045,053	176,065,714	101,033,907	101,033,907	276,621,203	101,033,907	101,033,907	288,863,363	101,033,907	101,033,907	246,223,517	101,033,907	101,033,907
Guerrero	599,902,906	55,456,412	39,922,902	39,922,902	76,273,979	39,922,902	39,922,902	78,808,421	39,922,902	39,922,902	69,980,878	39,922,902	39,922,902
Hidalgo	518,628,905	48,582,529	33,336,265	33,336,265	69,015,137	33,336,265	33,336,265	71,502,711	33,336,265	33,336,265	62,838,408	33,336,265	33,336,265
Jalisco	1,829,660,421	167,614,419	124,569,418	124,569,418	225,302,101	124,569,418	124,569,418	232,325,306	124,569,418	124,569,418	207,863,251	124,569,418	124,569,418
México	3,810,460,445	347,859,487	261,668,053	261,668,053	463,370,789	261,668,053	261,668,053	477,433,749	261,668,053	261,668,053	428,451,996	261,668,053	261,668,053
Michoacán	783,743,664	72,608,898	51,866,506	51,866,506	100,407,259	51,866,506	51,866,506	103,791,579	51,866,506	51,866,506	92,003,880	51,866,506	51,866,506
Morelos	354,357,376	32,567,222	23,932,931	23,932,931	44,138,651	23,932,931	23,932,931	45,547,419	23,932,931	23,932,931	40,640,636	23,932,931	23,932,931
Nayarit	288,091,042	27,864,949	16,899,931	16,899,931	42,559,954	16,899,931	16,899,931	44,349,002	16,899,931	16,899,931	38,117,689	16,899,931	16,899,931
Nuevo León	1,168,357,169	109,337,882	75,298,111	75,298,111	154,957,013	75,298,111	75,298,111	160,510,928	75,298,111	75,298,111	141,166,458	75,298,111	75,298,111
Oaxaca	825,111,921	79,011,126	49,869,150	49,869,150	118,066,370	49,869,150	49,869,150	122,821,163	49,869,150	49,869,150	106,260,062	49,869,150	49,869,150
Puebla	1,339,318,484	127,857,564	81,671,543	81,671,543	189,754,752	81,671,543	81,671,543	197,290,445	81,671,543	81,671,543	171,043,379	81,671,543	81,671,543
Querétaro	532,909,304	50,876,893	32,491,436	32,491,436	75,516,557	32,491,436	32,491,436	78,516,321	32,491,436	32,491,436	68,068,045	32,491,436	32,491,436
Quintana Roo	367,277,481	35,380,055	21,810,525	21,810,525	53,565,553	21,810,525	21,810,525	55,779,553	21,810,525	21,810,525	48,068,120	21,810,525	21,810,525
San Luis Potosí	734,822,643	65,426,560	53,512,170	53,512,170	81,393,887	53,512,170	53,512,170	83,337,834	53,512,170	53,512,170	76,567,002	53,512,170	53,512,170
Sinaloa	1,231,743,214	110,239,884	88,651,271	88,651,271	139,172,327	88,651,271	88,651,271	142,694,717	88,651,271	88,651,271	130,426,118	88,651,271	88,651,271
Sonora	3,335,414,720	292,565,194	251,023,228	251,023,228	348,238,552	251,023,228	251,023,228	355,016,522	251,023,228	251,023,228	331,408,628	251,023,228	251,023,228
Tabasco	1,812,494,584	153,852,531	145,861,027	145,861,027	164,562,517	145,861,027	145,861,027	165,866,407	145,861,027	145,861,027	161,324,913	145,861,027	145,861,027
Tamaulipas	676,567,099	62,147,911	45,753,610	45,753,610	84,119,085	45,753,610	45,753,610	86,793,972	45,753,610	45,753,610	77,477,251	45,753,610	45,753,610
Tlaxcala	299,566,737	29,021,274	17,487,685	17,487,685	44,478,259	17,487,685	17,487,685	46,360,075	17,487,685	17,487,685	39,805,649	17,487,685	17,487,685
Veracruz	1,466,759,337	133,389,372	101,667,354	101,667,354	175,902,314	101,667,354	101,667,354	181,078,066	101,667,354	101,667,354	163,050,753	101,667,354	101,667,354
Yucatán	985,790,396	89,438,997	68,716,868	68,716,868	117,210,203	68,716,868	68,716,868	120,591,218	68,716,868	68,716,868	108,815,034	68,716,868	68,716,868
Zacatecas	287,570,890	26,434,603	19,412,301	19,412,301	35,845,691	19,412,301	19,412,301	36,991,447	19,412,301	19,412,301	33,000,741	19,412,301	19,412,301

Estimación del Fondo de Fiscalización, conforme al artículo 4o de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	4,902,963,636	392,717,267	371,563,295	403,594,053	403,788,187	420,070,333	401,418,763	420,284,570	417,371,209	402,685,228	422,527,797	405,984,631	440,958,303
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	0	0	0	0	0	0	0	0	0	0	0	0	0
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	724,435,520	58,025,790	54,900,193	59,632,885	59,661,569	62,067,332	59,311,476	62,098,986	61,668,524	59,498,602	62,430,433	59,986,104	65,153,626
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	535,201,808	42,868,560	40,559,417	44,055,857	44,077,049	45,854,389	43,818,405	45,877,775	45,559,756	43,956,651	46,122,643	44,316,810	48,134,496
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	406,964,600	32,597,024	30,841,164	33,499,839	33,515,953	34,867,433	33,319,282	34,885,215	34,643,395	33,424,403	35,071,412	33,698,266	36,601,214
Michoacán	436,161,646	34,935,648	33,053,816	35,903,233	35,920,503	37,368,943	35,709,722	37,388,001	37,128,832	35,822,385	37,587,556	36,115,896	39,227,111
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	401,567,931	32,164,762	30,432,187	33,055,605	33,071,505	34,405,063	32,877,442	34,422,610	34,183,997	32,981,169	34,606,337	33,251,401	36,115,853
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	575,657,995	46,109,017	43,625,325	47,386,063	47,408,856	49,320,546	47,130,662	49,345,700	49,003,642	47,279,358	49,609,078	47,666,741	51,773,007
Puebla	440,726,524	35,301,285	33,399,758	36,278,997	36,296,448	37,760,047	36,083,461	37,779,305	37,517,423	36,197,303	37,980,948	36,493,886	39,637,663
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	398,441,949	31,914,378	30,195,289	32,798,286	32,814,062	34,137,239	32,621,509	34,154,649	33,917,893	32,724,430	34,336,946	32,992,557	35,834,711
Tamaulipas	0	0	0	0	0	0	0	0	0	0	0	0	0
Tlaxcala	508,359,577	40,718,553	38,525,221	41,846,303	41,866,432	43,554,632	41,620,760	43,576,845	43,274,776	41,752,072	43,809,432	42,094,168	45,720,383
Veracruz	0	0	0	0	0	0	0	0	0	0	0	0	0
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	475,446,086	38,082,250	36,030,925	39,136,985	39,155,810	40,734,709	38,926,044	40,755,484	40,472,971	39,048,855	40,973,012	39,368,802	42,760,239

Estimación del Fondo de Compensación, conforme al artículo 4o.-A, fracción II de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	3,249,975,123	294,337,038	283,654,886	247,729,537	269,583,735	262,330,788	271,003,407	267,081,273	282,733,754	285,651,103	269,056,640	265,287,088	251,525,874
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	1,486,126,643	134,592,450	129,707,788	113,280,087	123,273,428	119,956,848	123,922,605	122,129,118	129,286,579	130,620,604	123,032,401	121,308,685	115,016,050
Coahuila	8,919,941	807,843	778,524	679,923	739,904	719,998	743,801	733,036	775,996	784,003	738,458	728,112	690,343
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	76,685,042	6,945,053	6,693,001	5,845,322	6,360,984	6,189,847	6,394,482	6,301,937	6,671,266	6,740,103	6,348,547	6,259,602	5,934,898
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	109,412,144	9,909,013	9,549,393	8,339,947	9,075,680	8,831,506	9,123,474	8,991,433	9,518,382	9,616,597	9,057,935	8,931,031	8,467,753
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	0	0
Puebla	32,535,144	2,946,576	2,839,638	2,479,993	2,698,773	2,626,165	2,712,985	2,673,721	2,830,417	2,859,622	2,693,496	2,655,760	2,517,998
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	277,620	25,143	24,230	21,162	23,028	22,409	23,150	22,815	24,152	24,401	22,983	22,661	21,486
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	1,040,509,741	94,234,738	90,814,748	79,312,913	86,309,739	83,987,640	86,764,260	85,508,552	90,519,839	91,453,855	86,140,984	84,934,127	80,528,346
Tamaulipas	244,371,481	22,131,732	21,328,522	18,627,230	20,270,486	19,725,124	20,377,234	20,082,322	21,259,260	21,478,621	20,230,853	19,947,414	18,912,683
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	251,137,367	22,744,490	21,919,042	19,142,960	20,831,713	20,271,251	20,941,416	20,638,339	21,847,863	22,073,297	20,790,983	20,499,696	19,436,317
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 4o.-B, de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	12,923,124,000	949,725,040	1,243,713,607	974,680,410	1,067,021,421	1,120,176,768	1,038,965,418	1,075,408,648	1,108,000,522	1,132,660,680	1,106,857,467	1,059,032,604	1,046,881,415
Aguascalientes	117,018,405	8,599,725	11,261,780	8,825,695	9,661,839	10,143,159	9,407,793	9,737,785	10,032,903	10,256,200	10,022,553	9,589,501	9,479,472
Baja California	413,812,039	30,411,196	39,825,019	31,210,293	34,167,150	35,869,240	33,268,767	34,435,717	35,479,343	36,268,988	35,442,742	33,911,339	33,522,245
Baja California Sur	111,145,704	8,168,138	10,696,595	8,382,767	9,176,949	9,634,113	8,935,652	9,249,083	9,529,391	9,741,481	9,519,560	9,108,241	9,003,734
Campeche	80,286,406	5,900,277	7,726,715	6,055,315	6,628,994	6,959,228	6,454,693	6,681,101	6,883,582	7,036,786	6,876,480	6,579,363	6,503,872
Coahuila	362,397,749	26,632,741	34,876,939	27,332,554	29,922,034	31,412,648	29,135,272	30,157,234	31,071,194	31,762,729	31,039,140	29,698,007	29,357,257
Colima	73,920,048	5,432,411	7,114,021	5,575,155	6,103,344	6,407,392	5,942,864	6,151,319	6,337,744	6,478,800	6,331,206	6,057,648	5,988,144
Chiapas	174,519,037	12,825,467	16,795,606	13,162,474	14,409,484	15,127,315	14,030,605	14,522,749	14,962,882	15,295,903	14,947,446	14,301,600	14,137,506
Chihuahua	435,094,314	31,975,238	41,873,213	32,815,433	35,924,359	37,713,988	34,979,773	36,206,740	37,304,039	38,134,295	37,265,555	35,655,393	35,246,288
Ciudad de México	2,448,316,734	179,927,679	235,624,516	184,655,534	202,149,759	212,220,166	196,834,482	203,738,739	209,913,348	214,585,273	209,696,793	200,636,258	198,334,187
Durango	157,853,150	11,600,685	15,191,691	11,905,509	13,033,435	13,682,716	12,690,737	13,135,883	13,533,985	13,835,204	13,520,023	12,935,853	12,787,429
Guanajuato	498,519,995	36,636,414	47,977,262	37,599,088	41,161,217	43,211,728	40,078,934	41,484,761	42,742,019	43,693,305	42,697,925	40,853,042	40,384,300
Guerrero	225,203,594	16,550,293	21,673,457	16,985,176	18,594,347	19,520,654	18,105,432	18,740,507	19,308,466	19,738,204	19,288,547	18,455,131	18,243,380
Hidalgo	161,498,329	11,868,570	15,542,501	12,180,434	13,334,406	13,998,680	12,983,794	13,439,219	13,846,515	14,154,689	13,832,231	13,234,571	13,082,719
Jalisco	1,168,533,131	85,875,921	112,458,919	88,132,432	96,482,080	101,288,486	93,945,203	97,240,469	100,187,487	102,417,305	100,084,130	95,759,716	94,660,983
México	1,277,736,437	93,901,311	122,968,579	96,368,701	105,498,651	110,754,232	102,724,695	106,327,914	109,550,341	111,988,542	109,437,325	104,708,780	103,507,366
Michoacán	453,557,475	33,332,102	43,650,096	34,207,951	37,448,804	39,314,375	36,464,135	37,743,167	38,887,031	39,752,518	38,846,913	37,168,424	36,741,959
Morelos	158,267,803	11,631,158	15,231,597	11,936,783	13,067,671	13,718,658	12,724,073	13,170,389	13,569,537	13,871,547	13,555,538	12,969,833	12,821,019
Nayarit	108,341,176	7,962,032	10,426,689	8,171,246	8,945,388	9,391,016	8,710,180	9,015,702	9,288,937	9,495,675	9,279,354	8,878,413	8,776,544
Nuevo León	962,315,607	70,720,921	92,612,670	72,579,213	79,455,352	83,413,545	77,366,172	80,079,904	82,506,845	84,343,155	82,421,728	78,860,468	77,955,634
Oaxaca	224,531,536	16,500,903	21,608,779	16,934,488	18,538,858	19,462,400	18,051,402	18,684,581	19,250,845	19,679,301	19,230,985	18,400,057	18,188,937
Puebla	393,731,617	28,935,478	37,892,492	29,695,799	32,509,173	34,128,668	31,654,384	32,764,708	33,757,692	34,509,018	33,722,866	32,265,776	31,895,563
Querétaro	220,229,552	16,184,749	21,194,758	16,610,026	18,183,657	19,089,504	17,705,540	18,326,588	18,882,002	19,302,249	18,862,523	18,047,515	17,840,441
Quintana Roo	257,314,118	18,910,107	24,763,755	19,406,997	21,245,612	22,303,995	20,686,985	21,412,611	22,061,553	22,552,564	22,038,793	21,086,545	20,844,601
San Luis Potosí	230,101,780	16,910,263	22,144,856	17,354,604	18,998,775	19,945,229	18,499,226	19,148,113	19,728,426	20,167,510	19,708,073	18,856,531	18,640,174
Sinaloa	333,003,860	24,472,574	32,048,089	25,115,625	27,495,074	28,864,784	26,772,125	27,711,197	28,551,026	29,186,471	28,521,572	27,289,218	26,976,105
Sonora	386,529,999	28,406,229	37,199,412	29,152,643	31,914,558	33,504,432	31,075,404	32,165,419	33,140,241	33,877,825	33,106,052	31,675,613	31,312,171
Tabasco	215,880,568	15,865,141	20,776,215	16,282,020	17,824,575	18,712,534	17,355,900	17,964,683	18,509,130	18,921,077	18,490,035	17,691,122	17,488,136
Tamaulipas	370,456,586	27,224,988	35,652,517	27,940,363	30,587,427	32,111,188	29,783,169	30,827,857	31,762,141	32,469,054	31,729,374	30,358,418	30,010,090
Tlaxcala	50,219,127	3,690,622	4,833,058	3,787,598	4,146,434	4,352,995	4,031,409	4,179,027	4,305,679	4,401,508	4,301,237	4,115,390	4,068,170
Veracruz	442,664,814	32,531,597	42,601,793	33,386,410	36,549,432	38,370,199	35,588,410	36,836,725	37,953,118	38,797,819	37,913,964	36,275,785	35,859,562
Yucatán	277,887,353	20,422,042	26,743,710	20,958,660	22,944,279	24,087,284	22,340,987	23,124,630	23,825,457	24,355,727	23,800,877	22,772,494	22,511,206
Zacatecas	132,235,957	9,718,068	12,726,308	9,973,424	10,918,304	11,462,217	10,631,221	11,004,127	11,337,623	11,589,958	11,325,927	10,836,559	10,712,221

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3o.-A y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	3,625,030,553	243,418,329	359,871,610	274,583,713	308,559,288	355,683,424	300,368,732	302,124,817	319,469,760	293,022,965	292,873,251	290,796,465	284,258,199
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	131,441,152	8,826,184	13,048,701	9,956,219	11,188,151	12,896,840	10,891,167	10,954,841	11,583,757	10,624,814	10,619,385	10,544,083	10,307,010
Baja California Sur	373,095	25,053	37,039	28,261	31,758	36,608	30,915	31,095	32,880	30,158	30,143	29,929	29,256
Campeche	13,511,839	907,311	1,341,375	1,023,476	1,150,115	1,325,764	1,119,586	1,126,132	1,190,783	1,092,206	1,091,648	1,083,907	1,059,536
Coahuila	98,280,599	6,599,475	9,756,717	7,444,421	8,365,555	9,643,168	8,143,495	8,191,106	8,661,356	7,944,339	7,940,280	7,883,975	7,706,712
Colima	98,635,760	6,623,324	9,791,975	7,471,323	8,395,786	9,678,016	8,172,924	8,220,706	8,692,656	7,973,048	7,968,974	7,912,466	7,734,562
Chiapas	4,667,778	313,438	463,389	353,568	397,317	457,996	386,770	389,032	411,366	377,312	377,119	374,445	366,026
Chihuahua	138,318,553	9,287,996	13,731,449	10,477,159	11,773,549	13,571,642	11,461,026	11,528,032	12,189,854	11,180,737	11,175,024	11,095,781	10,846,304
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	3,935,067	264,237	390,650	298,068	334,949	386,104	326,058	327,965	346,793	318,084	317,922	315,667	308,570
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	121,171,236	8,136,566	12,029,164	9,178,308	10,313,985	11,889,169	10,040,205	10,098,905	10,678,681	9,794,664	9,789,659	9,720,240	9,501,690
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	44,811,161	3,009,039	4,448,587	3,394,293	3,814,285	4,396,814	3,713,037	3,734,745	3,949,156	3,622,231	3,620,381	3,594,708	3,513,885
Oaxaca	3,657,791	245,618	363,124	277,065	311,348	358,898	303,083	304,855	322,357	295,671	295,520	293,425	286,827
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	20,452,187	1,373,350	2,030,372	1,549,183	1,740,871	2,006,743	1,694,661	1,704,569	1,802,428	1,653,217	1,652,372	1,640,655	1,603,766
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	8,997,961	604,207	893,264	681,565	765,898	882,868	745,568	749,927	792,980	727,334	726,963	721,808	705,579
Sonora	167,470,833	11,245,552	16,625,515	12,685,345	14,254,964	16,432,027	13,876,573	13,957,702	14,759,011	13,537,210	13,530,294	13,434,349	13,132,291
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	2,584,693,040	173,560,375	256,593,051	195,781,691	220,006,710	253,606,821	214,166,738	215,418,848	227,786,015	208,929,113	208,822,365	207,341,590	202,679,723
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	165,851,450	11,136,812	16,464,752	12,562,682	14,117,124	16,273,135	13,742,392	13,822,735	14,616,297	13,406,310	13,399,460	13,304,444	13,005,307
Yucatán	18,761,051	1,259,792	1,862,486	1,421,086	1,596,923	1,840,811	1,554,534	1,563,622	1,653,390	1,516,517	1,515,742	1,504,993	1,471,155
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2o.-A, fracción I y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES A MUNICIPIOS POR LOS QUE SE EXPORTAN HIDROCARBUROS DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	197,319,916	17,870,463	17,221,905	15,040,722	16,367,583	15,927,226	16,453,779	16,215,648	17,165,978	17,343,102	16,335,581	16,106,717	15,271,212
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	127,361,217	11,534,588	11,115,972	9,708,116	10,564,546	10,280,315	10,620,181	10,466,479	11,079,874	11,194,200	10,543,890	10,396,168	9,856,888
Coahuila	11,141	1,009	973	849	924	899	929	916	969	979	922	910	862
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	0	0	0	0	0	0	0	0	0	0	0	0	0
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	3,892,351	352,514	339,721	296,695	322,868	314,182	324,569	319,871	338,618	342,112	322,237	317,723	301,241
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	31,038,288	2,811,012	2,708,994	2,365,895	2,574,610	2,505,342	2,588,168	2,550,710	2,700,197	2,728,058	2,569,576	2,533,575	2,402,151
Tamaulipas	3,126,949	283,195	272,917	238,352	259,379	252,400	260,745	256,971	272,031	274,838	258,872	255,245	242,004
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	31,889,970	2,888,145	2,783,328	2,430,815	2,645,256	2,574,088	2,659,187	2,620,701	2,774,289	2,802,915	2,640,084	2,603,096	2,468,066
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 3.17% del Derecho Adicional sobre la Extracción de Petróleo, de conformidad con el artículo 2o.-A, fracción II de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES A LA VENTA FINAL DE GASOLINAS Y DIESEL DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	22,063,336,366	1,767,227,699	1,672,034,833	1,816,173,239	1,817,046,836	1,890,316,501	1,806,384,429	1,891,280,572	1,878,170,437	1,812,083,532	1,901,375,083	1,826,930,837	1,984,312,368
Aguascalientes	272,927,928	21,860,964	20,683,409	22,466,430	22,477,236	23,383,597	22,345,340	23,395,523	23,233,348	22,415,839	23,520,394	22,599,503	24,546,345
Baja California	854,178,083	68,417,901	64,732,527	70,312,819	70,346,640	73,183,262	69,933,847	73,220,586	72,713,029	70,154,487	73,611,393	70,729,297	76,822,295
Baja California Sur	235,166,729	18,836,370	17,821,736	19,358,066	19,367,377	20,148,338	19,253,730	20,158,613	20,018,876	19,314,475	20,266,208	19,472,728	21,150,212
Campeche	188,599,656	15,106,443	14,292,725	15,524,834	15,532,302	16,158,619	15,441,159	16,166,860	16,054,793	15,489,875	16,253,149	15,616,792	16,962,105
Coahuila	653,436,974	52,338,953	49,519,681	53,788,544	53,814,417	55,984,402	53,498,635	56,012,954	55,624,679	53,667,422	56,311,918	54,107,146	58,768,223
Colima	193,506,452	15,499,467	14,664,579	15,928,744	15,936,406	16,579,018	15,842,891	16,587,473	16,472,490	15,892,875	16,676,007	16,023,094	17,403,408
Chiapas	555,967,034	44,531,812	42,133,077	45,765,175	45,787,188	47,633,487	45,518,510	47,657,781	47,327,423	45,662,120	47,912,149	46,036,252	50,002,060
Chihuahua	936,672,752	75,025,554	70,984,254	77,103,479	77,140,566	80,251,143	76,687,906	80,292,071	79,735,496	76,929,855	80,720,622	77,560,180	84,241,626
Ciudad de México	1,531,032,088	122,632,510	116,026,830	126,028,968	126,089,589	131,173,961	125,349,697	131,240,860	130,331,114	125,745,172	131,941,344	126,775,465	137,696,578
Durango	338,115,500	27,082,354	25,623,545	27,832,433	27,845,820	28,968,661	27,682,421	28,983,435	28,782,525	27,769,759	29,138,131	27,997,290	30,409,126
Guanajuato	970,672,075	77,748,829	73,560,838	79,902,179	79,940,613	83,164,097	79,471,522	83,206,511	82,629,733	79,722,253	83,650,617	80,375,457	87,299,426
Guerrero	403,490,296	32,318,740	30,577,870	33,213,847	33,229,823	34,569,765	33,034,831	34,587,396	34,347,641	33,139,055	34,772,003	33,410,580	36,288,745
Hidalgo	518,064,760	41,495,918	39,260,713	42,645,198	42,665,711	44,386,141	42,415,349	44,408,779	44,100,942	42,549,169	44,645,806	42,897,795	46,593,239
Jalisco	1,610,422,376	128,991,508	122,043,297	132,564,086	132,627,851	137,975,868	131,849,592	138,046,237	137,089,316	132,265,575	138,783,044	133,349,293	144,836,709
México	2,389,454,464	191,390,370	181,081,004	196,691,161	196,785,772	204,720,860	195,631,036	204,825,269	203,405,444	196,248,247	205,918,502	197,856,207	214,900,592
Michoacán	747,674,308	59,887,169	56,661,307	61,545,817	61,575,422	64,058,357	61,214,098	64,091,027	63,646,756	61,407,227	64,433,106	61,910,367	67,243,655
Morelos	325,678,568	26,086,181	24,681,032	26,808,670	26,821,565	27,903,104	26,664,176	27,917,335	27,723,815	26,748,301	28,066,341	26,967,464	29,290,584
Nayarit	222,954,038	17,858,158	16,896,217	18,352,762	18,361,590	19,101,993	18,253,844	19,111,735	18,979,255	18,311,435	19,213,742	18,461,469	20,051,838
Nuevo León	1,169,434,462	93,669,286	88,623,730	96,263,572	96,309,876	100,193,426	95,744,731	100,244,525	99,549,642	96,046,803	100,779,570	96,833,763	105,175,538
Oaxaca	432,673,608	34,656,263	32,789,481	35,616,111	35,633,242	37,070,099	35,424,147	37,089,005	36,831,908	35,535,909	37,286,963	35,827,073	38,913,407
Puebla	814,578,447	65,246,052	61,731,531	67,053,121	67,085,375	69,790,491	66,691,719	69,826,085	69,342,058	66,902,130	70,198,774	67,450,292	73,260,819
Querétaro	509,180,928	40,784,341	38,587,466	41,913,914	41,934,075	43,625,003	41,688,006	43,647,252	43,344,694	41,819,531	43,880,214	42,162,179	45,794,253
Quintana Roo	350,167,762	28,047,715	26,536,907	28,824,531	28,838,396	30,001,260	28,669,172	30,016,561	29,808,490	28,759,623	30,176,771	28,995,265	31,493,071
San Luis Potosí	486,416,440	38,960,953	36,862,296	40,040,024	40,059,284	41,674,614	39,824,217	41,695,868	41,406,837	39,949,861	41,918,415	40,277,190	43,746,881
Sinaloa	731,042,666	58,555,008	55,400,905	60,176,761	60,205,707	62,633,411	59,852,421	62,665,354	62,230,966	60,041,254	62,999,824	60,533,202	65,747,853
Sonora	896,790,165	71,831,041	67,961,815	73,820,490	73,855,998	76,834,130	73,422,612	76,873,315	76,340,439	73,654,259	77,283,619	74,257,745	80,654,702
Tabasco	743,819,604	59,578,415	56,369,185	61,228,512	61,257,964	63,728,098	60,898,503	63,760,600	63,318,619	61,090,636	64,100,916	61,591,182	66,896,974
Tamaulipas	837,678,809	67,096,343	63,482,155	68,954,659	68,987,827	71,769,657	68,583,007	71,806,260	71,308,507	68,799,385	72,189,518	69,363,093	75,338,398
Tlaxcala	178,972,188	14,335,303	13,563,122	14,739,423	14,732,337	15,333,768	14,652,932	15,341,588	15,235,242	14,699,162	15,423,472	14,819,600	16,096,239
Veracruz	1,256,029,309	100,605,355	95,186,182	103,391,744	103,441,476	107,612,597	102,834,483	107,667,480	106,921,142	103,158,923	108,242,144	104,004,156	112,963,627
Yucatán	370,486,475	29,675,202	28,076,728	30,497,093	30,511,762	31,742,103	30,332,720	31,758,292	31,538,147	30,428,419	31,927,798	30,677,734	33,320,477
Zacatecas	338,051,422	27,077,221	25,618,689	27,827,158	27,840,543	28,963,171	27,677,175	28,977,942	28,777,071	27,764,496	29,132,609	27,991,984	30,403,363

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diesel, de conformidad con el artículo 40.-A, fracción I de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS

PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2017

(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	76,469,699,981	5,581,865,772	6,147,339,149	5,885,190,288	6,531,473,248	5,463,389,823	7,135,228,748	6,764,092,449	6,881,578,947	6,621,834,365	6,351,376,880	6,403,165,156	6,703,165,156
Aguascalientes	547,392,025	39,956,595	44,004,415	42,127,878	46,754,157	39,108,510	51,076,012	48,419,312	49,260,314	47,400,988	45,464,976	45,835,691	47,983,177
Baja California	1,062,718,524	77,572,583	85,431,108	81,787,960	90,769,515	75,926,093	99,160,056	94,002,283	95,635,022	92,025,286	88,266,671	88,986,386	93,155,561
Baja California Sur	22,531,608	1,644,683	1,811,298	1,734,057	1,924,482	1,609,774	2,102,378	1,993,023	2,027,640	1,951,107	1,871,418	1,886,677	1,975,071
Campeche	440,942,487	32,186,366	35,447,020	33,935,408	37,662,029	31,503,206	41,143,427	39,003,367	39,680,822	38,183,073	36,623,550	36,922,174	38,652,045
Coahuila	1,145,589,267	83,621,690	92,093,022	88,165,781	97,847,718	81,846,807	106,892,553	101,332,576	103,092,637	99,201,414	95,149,702	95,925,540	100,419,827
Colima	245,005,170	17,884,024	19,695,773	18,855,861	20,926,520	17,504,433	22,860,923	21,671,821	22,048,242	21,216,033	20,349,500	20,515,427	21,476,613
Chiapas	1,272,438,722	92,880,999	102,290,350	97,928,251	108,682,256	90,909,586	118,728,612	112,552,987	114,507,936	110,185,844	105,685,492	106,547,238	111,539,171
Chihuahua	1,537,323,485	112,216,124	123,584,228	118,314,067	131,306,743	109,834,320	143,444,459	135,983,248	138,345,161	133,123,335	127,686,140	128,727,276	134,758,384
Ciudad de México	9,330,525,636	681,076,842	750,073,632	718,087,281	796,944,132	666,620,870	870,611,953	825,327,392	839,662,623	807,969,632	774,969,496	781,288,494	817,893,289
Durango	676,734,936	49,397,913	54,402,190	52,082,248	57,801,667	48,349,435	63,144,730	59,860,280	60,900,002	58,601,337	56,207,866	56,666,177	59,321,091
Guanajuato	2,724,826,647	198,897,297	219,046,675	209,705,587	232,734,434	194,675,672	254,247,910	241,023,299	245,209,667	235,954,250	226,317,103	228,162,462	238,852,291
Guerrero	764,163,281	55,779,699	61,430,486	58,810,827	65,269,146	54,595,767	71,302,487	67,593,715	68,767,760	66,172,127	63,469,439	63,986,961	66,984,867
Hidalgo	806,656,666	58,881,482	64,846,496	62,081,164	68,898,615	57,631,713	75,267,457	71,352,448	72,591,779	69,851,808	66,998,831	67,545,130	70,709,743
Jalisco	4,356,998,297	318,036,813	350,255,673	335,319,271	372,142,402	311,286,434	406,542,454	385,396,298	392,090,302	377,290,888	361,881,088	364,831,818	381,924,856
México	8,277,499,643	604,211,759	665,421,698	637,045,268	707,002,479	591,387,274	772,356,285	732,182,457	744,899,839	716,783,662	687,507,861	693,113,708	725,587,353
Michoacán	1,256,689,133	91,731,366	101,024,253	96,716,146	107,337,043	89,784,354	117,259,051	111,159,864	113,090,616	108,822,021	104,377,372	105,228,451	110,158,596
Morelos	289,255,627	21,114,063	23,253,033	22,261,424	24,706,065	20,665,914	26,989,841	25,585,975	26,030,381	25,047,867	24,024,829	24,220,725	25,355,510
Nayarit	353,870,032	25,830,558	28,447,334	27,234,124	30,224,947	25,282,301	33,018,877	31,301,412	31,845,091	30,643,101	29,391,536	29,631,191	31,019,466
Nuevo León	2,843,228,759	207,539,997	228,564,928	218,817,941	242,847,462	203,134,929	265,295,765	251,496,504	255,864,783	246,207,189	236,151,278	238,076,824	249,231,159
Oaxaca	523,222,996	38,192,389	42,061,486	40,267,804	44,689,818	37,381,750	48,820,850	46,281,452	47,085,321	45,308,090	43,457,558	43,811,905	45,864,573
Puebla	2,449,576,620	178,805,565	196,919,541	188,522,049	209,224,623	175,010,390	228,564,902	216,676,183	220,439,663	212,119,188	203,455,543	205,114,492	214,724,481
Queretaro	1,142,541,866	83,399,246	91,848,043	87,931,250	97,587,432	81,629,085	106,608,206	101,063,020	102,818,398	98,937,527	94,896,593	95,670,367	100,152,699
Quintana Roo	408,650,070	29,829,198	32,851,058	31,450,149	34,903,851	29,196,069	38,130,289	36,146,956	36,774,797	35,386,736	33,941,425	34,218,179	35,821,363
San Luis Potosí	1,346,528,520	98,289,145	108,246,371	103,630,282	115,010,455	96,202,944	125,641,777	119,106,566	121,175,345	116,601,593	111,839,201	112,751,122	118,033,719
Sinaloa	374,155,659	27,311,297	30,078,080	28,795,422	31,957,595	26,731,610	34,911,687	33,095,768	33,670,613	32,399,719	31,076,408	31,329,801	32,797,659
Sonora	635,374,903	46,378,859	51,077,290	48,899,135	54,269,000	45,394,461	59,285,511	56,201,797	57,177,975	55,019,797	52,772,608	53,202,908	55,695,562
Tabasco	1,417,128,011	103,442,518	113,921,808	109,063,695	121,040,539	101,246,935	132,229,269	125,351,412	127,528,659	122,715,101	117,703,013	118,662,748	124,222,314
Tamaulipas	1,368,108,085	99,864,334	109,981,135	105,291,068	116,853,621	97,744,699	127,655,322	121,015,377	123,117,310	118,470,259	113,631,544	114,558,080	119,925,336
Tlaxcala	304,417,586	22,220,802	24,471,891	23,428,304	26,001,087	21,749,163	28,404,572	26,927,119	27,394,820	26,360,805	25,284,143	25,490,306	26,684,574
Veracruz	722,611,414	52,746,642	58,090,164	55,612,951	61,720,095	67,425,087	63,918,263	63,918,263	65,028,469	62,573,975	60,018,248	60,507,629	63,342,522
Yucatán	681,775,264	49,765,829	54,807,378	52,470,157	58,232,174	48,709,542	63,615,033	60,306,120	61,353,586	59,037,800	56,626,503	57,088,227	59,762,915
Zacatecas	1,038,332,750	75,792,556	83,470,755	79,911,204	88,686,664	74,183,848	96,884,671	91,845,250	93,440,523	89,913,619	86,241,251	86,944,451	91,017,958
No distribuible	26,102,886,292	1,905,366,539	2,098,390,537	2,008,906,180	2,229,514,482	1,864,924,848	2,435,606,060	2,308,918,905	2,349,022,851	2,260,359,194	2,168,038,694	2,185,716,591	2,288,121,411

Estimación de las participaciones por el 100% de la recaudación del ISR que se enteró a la Federación, por el salario del personal de las entidades de conformidad con el artículo 3o.-B, de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,340,881,592	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466	195,073,466
Aguascalientes	23,879,328	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944	1,989,944
Baja California	57,894,684	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557	4,824,557
Baja California Sur	10,831,260	902,605	902,605	902,605	902,605	902,605	902,605	902,605	902,605	902,605	902,605	902,605	902,605
Campeche	11,793,360	982,780	982,780	982,780	982,780	982,780	982,780	982,780	982,780	982,780	982,780	982,780	982,780
Coahuila	76,551,504	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292	6,379,292
Colima	13,984,428	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369	1,165,369
Chiapas	37,074,888	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574	3,089,574
Chihuahua	79,533,792	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816	6,627,816
Ciudad de México	536,731,368	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614	44,727,614
Durango	17,830,500	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875	1,485,875
Guanajuato	75,001,848	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154	6,250,154
Guerrero	20,201,808	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484	1,683,484
Hidalgo	21,138,156	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513	1,761,513
Jalisco	184,023,720	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310	15,335,310
México	253,491,720	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310	21,124,310
Michoacán	65,942,640	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220	5,495,220
Morelos	23,102,160	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180	1,925,180
Nayarit	9,216,048	768,004	768,004	768,004	768,004	768,004	768,004	768,004	768,004	768,004	768,004	768,004	768,004
Nuevo León	164,140,272	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356	13,678,356
Oaxaca	29,174,412	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201	2,431,201
Puebla	103,970,256	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188	8,664,188
Querétaro	33,678,264	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522	2,806,522
Quintana Roo	50,652,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000	4,221,000
San Luis Potosí	41,037,996	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833	3,419,833
Sinaloa	64,416,384	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032	5,368,032
Sonora	62,892,468	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039	5,241,039
Tabasco	37,833,324	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777	3,152,777
Tamaulipas	95,910,600	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550	7,992,550
Tlaxcala	8,558,268	713,189	713,189	713,189	713,189	713,189	713,189	713,189	713,189	713,189	713,189	713,189	713,189
Veracruz	88,892,640	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720	7,407,720
Yucatán	31,210,980	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915	2,600,915
Zacatecas	10,290,516	857,543	857,543	857,543	857,543	857,543	857,543	857,543	857,543	857,543	857,543	857,543	857,543

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14, de la Ley Federal del Impuesto sobre Automóviles Nuevos

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	8,709,999,998	999,613,114	722,096,463	668,288,023	735,903,234	649,827,150	694,762,921	701,171,649	668,424,911	695,354,017	651,413,776	731,162,016	791,982,724
Aguascalientes	96,340,321	11,056,607	7,987,027	7,391,858	8,139,742	7,187,664	7,684,694	7,755,580	7,393,372	7,691,232	7,205,214	8,087,300	8,760,031
Baja California	194,872,342	22,364,747	16,155,755	14,951,877	16,464,660	14,538,845	15,544,211	15,687,596	14,954,940	15,557,436	14,574,343	16,358,583	17,719,349
Baja California Sur	49,004,374	5,624,043	4,062,673	3,759,935	4,140,353	3,656,070	3,908,889	3,944,946	3,760,706	3,912,215	3,664,997	4,113,678	4,455,869
Campeche	43,959,254	5,045,034	3,644,411	3,372,841	3,714,094	3,279,669	3,506,459	3,538,804	3,373,532	3,509,442	3,287,677	3,690,165	3,997,126
Coahuila	302,251,787	34,688,272	25,057,973	23,190,729	25,537,092	22,550,105	24,109,453	24,331,847	23,195,479	24,129,965	22,605,164	25,372,563	27,483,145
Colima	48,787,803	5,599,188	4,044,719	3,743,319	4,122,055	3,639,913	3,891,614	3,927,511	3,744,085	3,894,925	3,648,800	4,095,498	4,436,176
Chiapas	131,567,452	15,099,489	10,907,508	10,094,713	11,116,064	9,815,856	10,494,625	10,591,431	10,096,781	10,503,554	9,839,822	11,044,446	11,963,163
Chihuahua	303,454,120	34,826,259	25,157,852	23,282,980	25,638,676	22,639,808	24,205,358	24,428,637	23,287,749	24,225,952	22,695,085	25,473,493	27,592,471
Ciudad de México	1,886,552,755	216,512,385	156,403,338	144,748,635	159,393,831	140,750,081	150,482,997	151,871,103	144,778,284	150,611,026	141,093,738	158,366,902	171,540,435
Durango	73,984,582	8,490,925	6,133,640	5,676,580	6,250,918	5,519,769	5,901,463	5,955,900	5,677,743	5,906,484	5,533,246	6,210,645	6,727,269
Guanajuato	310,578,617	35,643,910	25,748,303	23,829,618	26,240,621	23,171,345	24,773,652	25,002,172	23,834,499	24,794,729	23,227,921	26,071,560	28,240,287
Guerrero	75,236,033	8,634,549	6,237,391	5,772,599	6,356,652	5,613,136	6,001,287	6,056,645	5,773,782	6,006,392	5,626,841	6,315,698	6,841,061
Hidalgo	86,057,102	9,876,442	7,134,504	6,602,862	7,270,918	6,420,464	6,864,441	6,927,761	6,604,215	6,870,282	6,436,140	7,224,074	7,824,999
Jalisco	727,939,274	83,542,784	60,349,297	55,852,250	61,503,199	54,309,381	58,064,893	58,600,503	55,863,690	58,114,294	54,441,983	61,106,951	66,190,049
México	1,015,672,887	116,564,861	84,203,651	77,929,050	85,813,658	75,776,328	81,016,287	81,763,609	77,945,012	81,085,215	75,961,345	85,260,785	92,353,086
Michoacán	212,225,924	24,356,351	17,594,442	16,283,357	17,930,855	15,833,544	16,928,439	17,084,593	16,286,693	16,942,841	15,872,203	17,815,331	19,297,275
Morelos	106,172,895	12,185,054	8,802,190	8,146,277	8,970,491	7,921,243	8,469,000	8,547,121	8,147,946	8,476,205	7,940,584	8,912,697	9,654,087
Nayarit	29,686,388	3,406,992	2,461,129	2,277,733	2,508,187	2,214,813	2,367,968	2,389,811	2,278,200	2,369,983	2,220,221	2,492,028	2,699,323
Nuevo León	656,845,461	75,383,621	54,455,314	50,397,469	55,496,521	49,005,283	52,394,015	52,877,315	50,407,792	52,438,591	49,124,935	55,138,973	59,725,632
Oaxaca	90,977,434	10,441,129	7,542,421	6,980,382	7,686,635	6,787,555	7,256,917	7,323,857	6,981,812	7,263,091	6,804,128	7,637,112	8,272,395
Puebla	386,419,772	44,347,907	32,035,861	29,648,646	32,648,399	28,829,628	30,823,207	31,107,530	29,654,719	30,849,431	28,900,019	32,438,055	35,136,370
Querétaro	159,504,563	18,305,724	13,223,614	12,238,231	13,476,455	11,900,160	12,723,060	12,840,422	12,240,738	12,733,885	11,929,216	13,389,630	14,503,428
Quintana Roo	195,795,443	22,470,688	16,232,284	15,022,704	16,542,652	14,607,715	15,617,843	15,761,907	15,025,781	15,631,131	14,643,381	16,436,072	17,803,285
San Luis Potosí	134,591,487	15,446,546	11,158,213	10,326,737	11,371,563	10,041,470	10,735,841	10,834,872	10,328,852	10,744,975	10,065,987	11,298,299	12,238,132
Sinaloa	263,193,725	30,205,729	21,819,892	20,193,940	22,237,097	19,636,100	20,993,943	21,187,598	20,198,076	21,011,804	19,684,043	22,093,829	23,931,674
Sonora	218,867,715	25,118,604	18,145,075	16,792,959	18,492,016	16,329,068	17,458,229	17,619,269	16,796,399	17,473,082	16,368,937	18,372,877	19,901,200
Tabasco	135,611,178	15,563,572	11,242,750	10,404,974	11,457,716	10,117,546	10,817,178	10,916,959	10,407,105	10,826,381	10,142,249	11,383,897	12,330,851
Tamaulipas	298,731,226	34,284,231	24,766,104	22,920,609	25,239,641	22,287,447	23,828,631	24,048,435	22,925,303	23,848,904	22,341,864	25,077,029	27,163,028
Tlaxcala	26,066,359	2,991,536	2,161,013	1,999,981	2,202,333	1,944,733	2,079,212	2,098,392	2,000,391	2,080,981	1,949,482	2,188,144	2,370,161
Veracruz	312,106,125	35,819,217	25,874,940	23,946,818	26,369,679	23,285,308	24,895,495	25,125,140	23,951,723	24,916,676	23,342,162	26,199,787	28,379,180
Yucatán	105,769,148	12,138,717	8,768,717	8,115,299	8,936,379	7,891,121	8,436,795	8,514,619	8,116,961	8,443,973	7,910,388	8,878,804	9,617,375
Zacatecas	31,176,452	3,578,001	2,584,662	2,392,061	2,634,082	2,325,982	2,486,825	2,509,764	2,392,551	2,488,940	2,331,661	2,617,111	2,834,812

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o., de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2017
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,029,403,232	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936	169,116,936
Aguascalientes	27,314,808	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234	2,276,234
Baja California	114,859,272	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606	9,571,606
Baja California Sur	27,352,488	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374	2,279,374
Campeche	22,803,072	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256	1,900,256
Coahuila	19,064,328	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694	1,588,694
Colima	36,867,444	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287	3,072,287
Chiapas	58,747,464	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622	4,895,622
Chihuahua	125,776,644	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387	10,481,387
Ciudad de México	159,307,344	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612	13,275,612
Durango	28,921,428	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119	2,410,119
Guanajuato	79,849,812	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151	6,654,151
Guerrero	33,866,472	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206	2,822,206
Hidalgo	46,301,556	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463	3,858,463
Jalisco	234,079,020	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585	19,506,585
México	127,321,776	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148	10,610,148
Michoacán	62,449,848	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154	5,204,154
Morelos	30,777,372	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781	2,564,781
Nayarit	18,303,312	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276	1,525,276
Nuevo León	65,850,444	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537	5,487,537
Oaxaca	11,015,040	917,920	917,920	917,920	917,920	917,920	917,920	917,920	917,920	917,920	917,920	917,920	917,920
Puebla	71,605,644	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137	5,967,137
Querétaro	52,712,340	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695	4,392,695
Quintana Roo	59,675,640	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970	4,972,970
San Luis Potosí	88,345,332	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111	7,362,111
Sinaloa	125,821,380	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115	10,485,115
Sonora	52,561,632	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136	4,380,136
Tabasco	15,978,048	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504	1,331,504
Tamaulipas	57,726,048	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504	4,810,504
Tlaxcala	7,469,292	622,441	622,441	622,441	622,441	622,441	622,441	622,441	622,441	622,441	622,441	622,441	622,441
Veracruz	103,220,040	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670	8,601,670
Yucatán	24,933,120	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760	2,077,760
Zacatecas	38,525,772	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481	3,210,481

Estimación del Fondo de compensación de repecos e intermedios, de conformidad con el artículo 5o., transitorio de la Ley de Ingresos de la Federación para el ejercicio Fiscal de 2014.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS

ESTIMACIÓN DE OTROS INCENTIVOS DE 2017 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL.
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	17,911,838,004	879,243,870	1,395,061,875	1,448,932,918	1,673,729,801	1,665,453,361	1,685,362,883	1,848,502,114	1,588,890,842	1,324,679,900	1,416,674,108	1,492,653,166	1,492,653,166
Aguascalientes	280,094,795	13,749,099	21,815,158	22,657,561	26,172,803	26,043,381	26,354,714	28,905,789	24,846,141	20,714,566	22,153,117	23,341,233	23,341,233
Baja California	1,301,517,445	63,887,985	101,368,568	105,282,968	121,617,253	121,015,867	122,462,541	134,316,632	115,452,649	96,254,443	102,938,965	108,459,787	108,459,787
Baja California Sur	318,934,346	15,655,628	24,840,173	25,799,389	29,802,074	29,654,705	30,009,210	32,914,032	28,291,450	23,586,966	25,224,995	26,577,862	26,577,862
Campeche	212,276,319	10,420,073	16,533,122	17,171,557	19,835,664	19,737,578	19,973,530	21,906,921	18,830,223	15,699,013	16,789,252	17,689,693	17,689,693
Coahuila	732,377,123	35,950,420	57,041,126	59,243,798	68,435,267	68,096,861	68,910,919	75,581,337	64,966,381	54,163,356	57,924,804	61,031,427	61,031,427
Colima	226,246,665	11,105,839	17,621,201	18,301,653	21,141,090	21,036,550	21,288,029	23,348,661	20,069,479	16,732,197	17,894,188	18,853,889	18,853,889
Chiapas	350,423,855	17,201,363	27,292,730	28,346,653	32,744,537	32,582,619	32,972,125	36,163,750	31,084,764	25,915,790	27,715,548	29,201,988	29,201,988
Chihuahua	889,192,229	43,648,051	69,254,656	71,928,961	83,088,488	82,677,623	83,665,985	91,764,659	78,876,852	65,760,704	70,327,546	74,099,352	74,099,352
Ciudad de México	1,645,931,120	80,794,324	128,193,196	133,143,443	153,800,183	153,039,655	154,869,155	169,860,131	146,004,273	121,725,747	130,179,159	137,160,927	137,160,927
Durango	240,603,431	11,810,574	18,739,376	19,463,007	22,482,625	22,371,450	22,638,888	24,830,280	21,343,013	17,793,960	19,029,686	20,050,286	20,050,286
Guanajuato	807,408,883	39,633,527	62,884,967	65,313,303	75,446,434	75,073,359	75,970,817	83,324,616	71,622,163	59,712,371	63,859,178	67,284,074	67,284,074
Guerrero	278,309,265	13,661,452	21,676,092	22,513,125	26,005,958	25,877,361	26,186,710	28,721,523	24,687,753	20,582,516	22,011,897	23,192,439	23,192,439
Hidalgo	235,697,452	11,569,753	18,357,275	19,066,150	22,024,197	21,915,289	22,177,274	24,323,983	20,907,822	17,431,136	18,641,665	19,641,454	19,641,454
Jalisco	1,345,833,752	66,063,353	104,820,139	108,867,824	125,758,287	125,136,423	126,632,356	138,890,076	119,383,780	99,531,880	106,444,008	112,152,813	112,152,813
México	1,444,293,568	70,896,480	112,488,673	116,832,482	134,958,634	134,291,276	135,896,649	149,051,131	128,117,775	106,813,531	114,231,343	120,357,797	120,357,797
Michoacán	350,108,469	17,185,881	27,268,166	28,321,141	32,715,067	32,553,294	32,942,450	36,131,202	31,056,787	25,892,466	27,690,603	29,175,706	29,175,706
Morelos	194,767,830	9,560,628	15,169,475	15,755,252	18,199,629	18,109,629	18,326,119	20,100,045	17,277,111	14,404,163	15,404,480	16,230,652	16,230,652
Nayarit	213,886,415	10,499,108	16,658,524	17,301,802	19,986,116	19,887,286	20,125,027	22,073,083	18,973,048	15,818,088	16,916,597	17,823,868	17,823,868
Nuevo León	909,563,789	44,648,036	70,841,293	73,576,867	84,992,061	84,571,782	85,582,789	93,867,005	80,683,935	67,267,294	71,938,763	75,796,982	75,796,982
Oaxaca	221,972,904	10,896,052	17,288,339	17,955,938	20,741,739	20,639,173	20,885,902	22,907,609	19,690,370	16,416,129	17,556,169	18,497,742	18,497,742
Puebla	592,711,142	29,094,593	46,163,254	47,945,872	55,384,506	55,110,635	55,769,450	61,167,804	52,577,145	43,834,281	46,878,412	49,392,595	49,392,595
Querétaro	500,104,486	24,548,782	38,950,592	40,454,690	46,731,094	46,500,013	47,055,893	51,610,795	44,362,362	36,985,504	39,554,013	41,675,374	41,675,374
Quintana Roo	816,451,921	40,077,425	63,589,284	66,044,817	76,291,440	75,914,186	76,821,695	84,257,858	72,424,336	60,381,154	64,574,406	68,037,660	68,037,660
San Luis Potosí	261,891,003	12,855,524	20,397,357	21,185,012	24,471,792	24,350,781	24,641,881	27,027,158	23,231,352	19,368,294	20,713,352	21,824,250	21,824,250
Sinaloa	603,539,710	29,626,138	47,006,635	48,821,821	56,396,356	56,117,482	56,788,333	62,285,313	53,537,706	44,635,114	47,734,860	50,294,976	50,294,976
Sonora	870,076,598	42,709,716	67,765,837	70,382,650	81,302,272	80,900,240	81,867,355	89,791,926	77,181,177	64,346,997	68,815,662	72,506,383	72,506,383
Tabasco	200,244,610	9,829,468	15,596,033	16,198,282	18,711,389	18,618,863	18,841,441	20,665,249	17,762,936	14,809,201	15,837,646	16,687,051	16,687,051
Tamaulipas	455,489,535	22,358,754	35,475,761	36,845,676	42,562,154	42,351,688	42,857,978	47,006,531	40,404,740	33,685,981	36,025,350	37,957,461	37,957,461
Tlaxcala	107,661,759	5,284,826	8,385,226	8,709,026	10,060,201	10,010,455	10,130,124	11,110,696	9,550,264	7,962,185	8,515,130	8,971,813	8,971,813
Veracruz	624,226,083	30,641,577	48,617,792	50,495,193	58,329,346	58,040,913	58,734,758	64,420,147	55,372,715	46,164,986	49,370,976	52,018,840	52,018,840
Yucatán	276,732,228	13,584,039	21,553,264	22,385,555	25,858,596	25,730,727	26,038,323	28,558,773	24,547,861	20,465,885	21,887,167	23,061,019	23,061,019
Zacatecas	403,269,274	19,795,402	31,408,591	32,621,450	37,682,554	37,496,217	37,944,463	41,617,399	35,772,479	29,824,002	31,895,171	33,605,773	33,605,773

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2017 (CONSOLIDADO)
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	742,566,220,934	51,465,770,093	63,521,333,461	56,032,133,830	64,366,439,381	68,663,846,075	80,251,278,116	63,974,929,178	64,390,660,946	59,730,473,367	52,074,093,454	59,292,479,305	58,802,783,728
Aguascalientes	7,961,439,334	551,969,723	677,693,357	593,901,780	709,485,198	736,393,700	850,866,469	706,666,020	682,736,468	630,763,918	571,815,803	627,892,172	621,254,726
Baja California	21,061,497,319	1,445,455,214	1,782,882,550	1,578,236,174	1,870,256,352	1,957,253,451	2,274,575,432	1,867,536,929	1,809,296,978	1,667,263,896	1,495,674,323	1,665,509,530	1,647,556,490
Baja California Sur	4,644,449,133	314,628,604	398,967,201	351,892,948	401,591,358	441,172,649	507,784,288	399,454,079	402,762,712	370,375,191	319,091,882	370,732,689	365,995,532
Campeche	7,240,882,819	530,387,580	625,288,727	548,975,753	618,152,618	657,437,506	747,462,928	613,575,748	630,261,418	594,313,994	522,486,966	582,048,691	570,490,890
Coahuila	17,297,336,481	1,191,196,578	1,479,590,817	1,304,641,547	1,502,817,992	1,613,856,264	1,880,457,358	1,494,147,827	1,497,563,254	1,384,387,339	1,203,502,348	1,379,277,422	1,365,897,735
Colima	4,785,119,310	326,272,732	413,729,023	362,724,102	411,864,191	450,835,017	516,677,981	409,077,087	416,228,934	383,939,442	332,184,864	382,927,027	378,658,910
Chiapas	27,606,612,074	1,896,325,108	2,367,399,165	2,079,032,596	2,387,527,150	2,603,760,998	3,057,468,391	2,362,335,923	2,393,031,635	2,210,556,744	1,884,989,164	2,195,823,713	2,168,361,487
Chihuahua	22,280,848,813	1,540,428,150	1,896,725,279	1,674,056,362	1,957,172,439	2,067,506,399	2,405,094,422	1,948,761,926	1,920,569,388	1,776,043,363	1,573,311,434	1,768,848,725	1,752,330,926
Ciudad de México	82,202,633,823	5,721,058,399	7,060,936,642	6,199,020,678	7,103,106,211	7,584,916,753	8,882,784,687	7,049,869,660	7,131,677,180	6,628,748,276	5,745,653,992	6,574,212,777	6,520,648,568
Durango	9,570,575,896	659,665,807	820,292,264	718,276,625	838,069,611	891,973,731	1,035,176,394	832,399,220	826,620,361	764,276,942	673,208,009	759,514,841	751,102,091
Guanajuato	31,184,464,462	2,168,296,056	2,641,400,636	2,328,555,238	2,769,527,711	2,871,468,924	3,368,407,403	2,757,446,756	2,677,097,815	2,478,852,136	2,221,834,945	2,462,897,636	2,438,679,206
Guerrero	16,410,653,075	1,125,825,365	1,407,948,719	1,238,719,819	1,414,682,257	1,547,574,484	1,810,493,797	1,401,127,953	1,424,164,503	1,316,122,149	1,122,801,192	1,307,854,044	1,293,338,793
Hidalgo	13,952,293,482	956,960,825	1,205,934,586	1,050,803,757	1,207,341,784	1,313,338,825	1,518,707,435	1,195,399,041	1,210,600,598	1,118,372,462	966,748,278	1,110,899,572	1,097,186,319
Jalisco	48,235,297,830	3,330,605,410	4,134,215,240	3,644,812,041	4,161,115,511	4,484,254,394	5,253,381,544	4,131,931,634	4,188,169,212	3,882,450,534	3,344,247,834	3,857,239,490	3,822,874,986
México	93,610,281,416	6,450,011,325	8,025,945,272	7,059,843,251	8,072,333,196	8,737,490,460	10,309,108,505	7,998,230,403	8,132,197,363	7,530,752,533	6,425,506,461	7,473,166,233	7,395,696,414
Michoacán	22,216,096,056	1,532,020,426	1,915,030,040	1,677,589,369	1,914,797,333	2,086,252,522	2,414,815,694	1,896,899,264	1,927,605,216	1,784,817,500	1,539,234,971	1,772,535,780	1,754,497,941
Morelos	9,791,925,151	670,332,932	846,554,908	738,094,680	843,720,224	929,034,290	1,081,089,262	833,805,800	849,726,510	784,372,032	666,308,852	779,976,912	768,908,749
Nayarit	7,224,781,154	499,037,304	616,828,914	545,116,630	630,215,379	674,882,671	774,293,778	627,233,935	623,940,571	576,962,750	511,617,189	574,425,861	570,226,172
Nuevo León	33,476,697,559	2,321,073,126	2,865,633,725	2,525,727,382	2,894,068,776	3,108,930,008	3,645,921,122	2,873,458,947	2,901,989,070	2,692,185,805	2,322,983,159	2,674,144,954	2,650,581,485
Oaxaca	18,426,506,807	1,269,907,053	1,584,823,880	1,383,351,156	1,607,539,366	1,738,361,645	2,008,450,462	1,591,496,989	1,590,517,694	1,469,195,498	1,281,513,608	1,459,935,498	1,441,413,958
Puebla	31,353,106,572	2,171,794,145	2,680,502,951	2,357,022,736	2,733,134,963	2,916,749,771	3,409,994,662	2,712,539,240	2,710,405,030	2,509,560,726	2,190,083,964	2,492,778,732	2,468,539,652
Querétaro	12,603,772,663	870,063,954	1,075,371,706	949,582,355	1,100,742,702	1,166,505,721	1,356,123,718	1,096,392,348	1,090,152,371	1,008,716,239	890,247,044	1,004,025,938	995,848,567
Quintana Roo	9,592,263,252	655,240,518	818,302,384	724,541,354	840,366,968	895,739,236	1,029,343,945	839,666,507	828,399,753	762,864,485	676,391,980	764,536,470	756,869,652
San Luis Potosí	14,517,051,021	1,003,173,472	1,247,552,207	1,098,402,745	1,249,488,094	1,350,690,401	1,576,776,488	1,239,290,543	1,261,550,196	1,170,135,834	1,008,133,361	1,161,374,188	1,150,483,492
Sinaloa	17,098,060,437	1,185,460,743	1,464,147,651	1,292,786,307	1,484,935,049	1,605,477,085	1,856,358,819	1,473,165,073	1,474,913,650	1,365,578,410	1,188,244,044	1,361,559,197	1,345,434,409
Sonora	19,998,583,806	1,417,049,695	1,690,688,985	1,517,559,276	1,763,599,017	1,837,101,563	2,096,532,793	1,758,946,271	1,708,302,669	1,592,372,493	1,451,765,508	1,589,625,395	1,575,040,141
Tabasco	21,421,420,580	1,513,836,228	1,840,417,636	1,633,603,678	1,822,008,437	1,985,994,986	2,298,673,508	1,804,664,128	1,862,662,063	1,740,111,676	1,493,922,601	1,721,792,934	1,703,732,705
Tamaulipas	22,496,384,014	1,552,783,971	1,966,976,916	1,700,659,892	1,933,793,099	2,113,843,847	2,384,852,145	1,914,399,433	1,956,572,930	1,811,579,346	1,584,014,872	1,798,874,465	1,778,033,098
Tlaxcala	7,258,826,071	503,261,712	618,900,895	547,004,013	633,030,705	679,594,441	783,511,077	628,804,281	626,294,437	579,348,356	510,940,814	576,197,992	571,937,348
Veracruz	38,798,505,825	2,655,091,354	3,352,112,604	2,924,370,062	3,336,856,847	3,693,878,831	4,320,643,903	3,293,380,492	3,368,308,124	3,108,370,373	2,615,629,793	3,089,231,966	3,040,631,476
Yucatán	12,163,681,243	845,719,120	1,044,300,402	915,417,004	1,064,901,851	1,131,439,107	1,301,291,483	1,057,219,114	1,047,866,787	971,988,969	863,042,750	965,907,314	954,587,342
Zacatecas	9,981,287,164	685,470,925	855,847,642	758,906,340	858,682,510	925,211,547	1,058,552,163	856,687,702	869,453,205	804,734,762	708,922,755	800,994,556	797,823,057
No distribuible	26,102,886,292	1,905,366,539	2,098,390,537	2,008,906,180	2,229,514,482	1,864,924,848	2,435,606,060	2,308,918,905	2,349,022,851	2,260,359,194	2,168,038,694	2,185,716,591	2,288,121,411

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	651,861,755,922	58,726,974,090	52,231,778,136	55,188,152,774	49,322,997,492	59,541,767,769	51,559,768,863	60,466,203,021	47,967,603,214	54,346,194,778	53,799,584,878	57,637,756,249	51,072,974,658
Aguascalientes	8,497,285,958	832,021,065	642,145,152	657,933,289	591,863,861	702,045,706	638,230,039	747,074,739	631,830,551	682,125,107	694,335,942	1,138,443,923	539,236,584
Baja California	16,748,831,239	1,408,873,236	1,295,141,215	1,448,966,872	1,140,653,963	2,056,524,573	1,251,682,695	1,495,498,832	1,131,495,370	1,300,827,080	1,262,388,475	1,855,011,790	1,101,767,138
Baja California Sur	6,228,109,860	505,217,261	446,954,391	555,898,511	450,428,719	575,878,340	465,069,805	566,095,410	524,080,193	517,060,347	444,064,470	720,593,772	456,768,641
Campeche	7,187,660,748	572,380,019	494,603,486	611,879,103	490,099,401	678,554,659	528,342,400	674,075,358	583,961,099	611,120,611	516,900,833	1,008,565,006	417,178,773
Coahuila	14,913,562,614	1,207,707,688	1,118,769,639	1,245,632,242	1,057,768,958	1,555,595,166	1,212,837,463	1,382,069,456	1,146,583,616	1,352,159,156	1,204,164,911	1,265,677,670	1,164,596,649
Colima	5,248,952,866	420,163,609	373,995,774	442,865,263	364,938,082	531,088,122	383,208,732	464,600,298	403,746,172	431,560,600	410,607,712	583,302,557	438,875,945
Chiapas	38,975,233,820	3,877,195,704	3,236,829,671	3,444,929,919	3,066,625,387	3,653,172,383	3,094,502,962	3,594,240,480	3,164,153,436	3,310,772,496	3,053,952,509	2,874,542,381	2,604,316,492
Chihuahua	18,745,459,948	1,885,410,846	1,533,257,528	1,710,699,213	1,440,667,109	1,574,002,261	1,372,910,105	1,743,763,477	1,309,151,577	1,553,909,154	1,500,823,976	1,405,595,475	1,715,269,227
Ciudad de México	13,136,132,292	1,155,329,174	1,049,387,882	1,110,494,419	1,117,770,252	1,115,225,099	1,085,280,674	1,079,243,085	1,040,782,647	1,060,805,085	1,124,281,893	1,120,064,784	1,077,467,298
Durango	12,100,001,432	1,071,755,911	927,471,644	1,014,758,278	856,670,913	1,103,121,433	929,802,637	1,186,097,433	861,343,794	1,010,672,380	1,002,105,839	972,949,894	1,163,251,276
Guanajuato	26,179,250,845	1,878,389,469	2,062,069,614	2,240,395,632	2,020,065,671	2,341,244,632	2,186,459,703	2,526,044,804	1,836,852,805	2,197,169,621	2,277,607,446	2,062,622,179	2,550,329,269
Guerrero	30,276,925,470	3,165,665,037	2,528,194,609	2,564,947,402	2,253,144,104	2,740,590,964	2,413,045,193	2,535,540,257	2,491,600,754	2,607,873,742	2,355,896,406	2,433,425,823	2,187,001,179
Hidalgo	20,713,768,490	2,059,885,106	1,666,189,432	1,801,137,400	1,454,689,439	1,772,611,349	1,589,502,565	1,796,815,447	1,572,580,776	1,725,799,699	1,807,897,160	1,785,927,907	1,680,732,210
Jalisco	31,573,618,332	2,591,082,361	2,348,146,605	2,581,121,499	2,193,433,850	2,908,498,875	2,507,003,260	3,243,506,687	2,056,595,720	2,755,077,294	2,622,037,937	3,450,845,827	2,316,268,417
México	66,163,063,984	5,776,338,993	6,133,812,645	5,227,639,196	5,427,697,453	5,224,616,760	5,676,489,335	6,485,678,886	4,427,400,724	4,872,920,434	5,974,632,368	5,155,159,731	5,780,677,459
Michoacán	28,163,005,199	2,454,579,312	2,151,554,964	2,357,852,768	2,245,228,424	2,545,815,609	2,102,022,630	2,666,084,791	2,047,185,395	2,612,750,218	2,410,030,944	2,577,386,281	1,992,513,863
Morelos	10,843,638,553	1,170,490,775	880,058,618	902,550,125	730,954,561	972,084,434	827,801,454	967,600,438	760,558,360	876,424,681	863,699,016	1,194,967,583	696,448,508
Nayarit	8,462,370,350	731,290,120	616,623,200	720,316,279	585,569,367	782,022,442	625,147,198	780,422,777	686,905,695	693,835,819	668,937,635	959,868,218	611,431,600
Nuevo León	21,268,094,175	1,441,213,663	1,531,541,294	1,707,383,473	1,623,001,607	2,061,428,405	1,662,120,144	1,934,563,267	1,621,065,247	1,800,292,554	1,837,023,703	1,936,039,229	2,112,421,589
Oaxaca	36,612,503,070	4,019,797,700	3,033,878,077	3,055,390,347	2,769,904,659	3,302,610,644	2,727,388,262	3,308,529,550	2,681,880,975	3,052,172,697	2,683,350,744	3,717,110,736	2,260,488,679
Puebla	31,143,959,036	3,447,114,120	2,526,171,870	2,686,696,251	2,303,507,891	3,008,015,378	2,461,892,436	2,892,590,326	2,229,872,405	2,551,803,353	2,603,514,264	2,226,688,539	2,206,092,203
Querétaro	10,465,208,052	686,935,443	774,665,985	954,063,683	802,108,638	911,281,414	825,259,447	959,822,204	820,897,279	893,377,516	888,398,327	960,622,325	987,775,791
Quintana Roo	8,941,612,789	739,232,974	699,785,432	794,847,799	651,281,171	821,837,039	683,225,465	859,680,920	607,501,007	748,157,930	676,450,696	978,896,027	680,716,329
San Luis Potosí	17,395,866,033	1,644,128,314	1,384,950,450	1,572,558,586	1,344,903,252	1,577,264,956	1,329,719,035	1,715,921,379	1,232,775,544	1,413,049,011	1,473,273,392	1,499,780,829	1,207,541,285
Sinaloa	16,349,963,999	1,080,522,851	1,176,840,772	1,354,425,963	1,204,700,364	1,459,638,961	1,310,588,050	1,518,900,138	1,323,187,530	1,401,375,161	1,419,643,142	1,546,386,397	1,553,754,670
Sonora	14,506,095,962	1,312,295,177	1,143,025,698	1,250,836,310	1,044,293,940	1,343,334,687	1,107,670,633	1,330,349,719	1,065,241,628	1,193,152,922	1,134,386,991	1,374,321,001	1,207,187,256
Tabasco	13,297,681,467	1,076,778,170	1,047,372,337	1,119,895,954	981,969,369	1,173,144,390	1,006,563,609	1,218,435,929	983,868,628	1,107,657,114	991,857,362	1,596,668,281	993,470,324
Tamaulipas	19,547,380,897	2,005,310,290	1,587,769,067	1,596,445,701	1,389,008,834	1,745,522,293	1,543,105,300	1,552,730,246	1,570,132,444	1,666,042,779	1,511,818,163	1,698,667,752	1,680,828,028
Tlaxcala	8,755,990,142	652,931,564	675,182,094	737,651,816	653,254,654	789,672,247	704,214,559	777,401,102	643,102,424	719,674,655	781,060,277	745,380,517	876,464,233
Veracruz	48,165,186,801	4,093,497,884	3,706,005,847	4,125,028,907	3,509,672,983	4,829,443,436	3,805,820,383	4,673,994,957	3,277,242,475	4,103,548,308	4,100,307,746	3,906,240,638	4,034,383,237
Yucatán	11,120,121,585	970,128,001	883,274,934	957,219,148	860,462,712	1,003,291,520	908,088,918	1,087,775,848	773,421,306	956,636,298	897,295,223	930,258,736	892,268,941
Zacatecas	10,953,793,869	1,064,668,727	827,464,684	907,047,900	803,618,141	953,946,066	866,130,252	1,027,210,002	786,760,859	892,546,177	932,994,597	980,849,662	910,556,802
* Auditoría Superior de la Federación	328,792,476	54,798,747	54,798,747	54,798,747	54,798,747	54,798,747	54,798,741	-	-	-	-	-	-
** Evaluaciones	164,396,237	-	-	-	-	164,396,237	-	-	-	-	-	-	-
No distribuible geográficamente	18,688,237,332	1,673,844,779	1,673,844,779	1,673,844,779	1,673,844,779	1,673,844,779	1,673,844,779	1,673,844,779	1,673,844,779	1,673,844,779	1,673,844,779	974,894,779	974,894,763

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	355,903,717,985	30,975,135,793	27,062,500,725	29,319,272,099	24,037,234,563	33,958,456,239	26,104,911,124	35,393,185,649	23,505,805,345	29,538,103,265	27,653,619,618	37,067,687,567	31,287,805,998
Aguascalientes	5,466,644,033	530,021,993	401,069,871	402,954,382	355,225,530	453,744,476	391,248,308	500,310,701	394,759,673	440,511,344	431,045,206	876,502,112	289,250,437
Baja California	10,724,574,776	865,075,977	809,238,923	951,136,036	655,511,926	1,554,274,943	752,845,333	1,005,078,318	651,813,138	811,749,058	744,241,651	1,324,436,420	599,173,053
Baja California Sur	4,350,873,512	330,466,229	301,292,146	402,674,138	303,367,207	421,797,641	313,636,158	403,113,784	377,689,353	366,784,447	279,967,914	553,183,685	296,900,810
Campeche	4,099,261,744	282,627,918	239,318,132	348,465,195	235,489,659	413,729,632	266,189,642	418,036,823	334,678,920	355,880,930	240,392,863	772,100,463	192,351,567
Coahuila	9,812,752,317	741,806,964	700,295,875	816,865,615	641,169,438	1,128,105,013	788,928,381	966,312,520	739,332,336	937,501,570	760,216,339	838,391,920	753,826,346
Colima	3,027,117,634	217,702,263	200,405,311	263,180,223	191,662,646	347,157,298	201,120,979	287,183,592	231,402,941	254,740,093	217,379,893	379,753,423	235,428,972
Chiapas	17,156,831,951	1,819,426,437	1,287,667,862	1,408,306,357	1,106,152,571	1,679,124,326	1,126,704,907	1,540,368,105	1,223,398,224	1,353,483,754	1,032,507,025	1,907,989,190	1,671,703,193
Chihuahua	11,259,111,120	1,192,120,431	910,496,039	1,074,663,157	819,214,699	937,860,099	742,114,492	1,124,943,633	699,331,066	936,774,204	841,030,446	823,294,698	1,157,268,156
Durango	7,307,655,164	620,675,220	523,555,360	599,068,122	460,080,271	695,609,946	525,242,244	792,034,267	476,907,600	617,588,365	579,483,883	605,739,670	811,670,216
Guanajuato	15,335,806,893	903,501,082	1,129,972,705	1,310,588,902	1,115,985,322	1,414,836,412	1,236,350,095	1,607,377,484	943,715,739	1,273,133,764	1,315,587,284	1,285,582,637	1,799,175,467
Guerrero	16,165,669,917	1,829,779,001	1,303,343,188	1,312,236,124	1,029,472,482	1,486,006,282	1,164,840,743	1,311,423,277	1,288,196,142	1,384,509,596	1,060,194,620	1,602,124,372	1,393,544,090
Hidalgo	12,874,132,666	1,320,723,102	1,012,796,846	1,120,878,903	794,902,799	1,101,274,930	913,510,268	1,143,052,718	922,896,490	1,068,075,572	1,104,618,846	1,232,640,175	1,138,762,017
Jalisco	18,006,601,653	1,361,879,778	1,250,460,416	1,456,089,748	1,097,023,418	1,768,357,129	1,376,948,881	2,125,827,129	957,728,427	1,638,400,708	1,422,375,644	2,318,674,401	1,232,835,974
México	35,345,237,196	2,983,252,369	3,603,539,903	2,649,397,425	2,892,416,992	2,595,851,188	3,035,725,007	3,900,992,337	1,937,017,284	2,345,162,108	3,289,366,511	2,695,545,629	3,416,970,443
Michoacán	17,363,726,569	1,478,673,296	1,220,827,737	1,388,440,730	1,261,232,383	1,578,647,759	1,183,283,565	1,758,116,738	1,161,990,981	1,708,025,477	1,469,552,516	1,847,716,324	1,307,219,063
Morelos	6,726,547,225	669,166,288	507,655,527	550,410,013	413,932,720	640,698,212	499,474,079	646,427,925	446,644,829	555,909,212	517,433,199	881,858,513	396,936,708
Nayarit	4,924,758,154	409,859,072	319,909,614	410,554,339	300,779,027	477,377,807	329,585,704	489,703,798	395,482,198	405,887,467	357,338,989	677,905,458	350,374,681
Nuevo León	13,493,812,742	736,978,361	892,384,033	1,052,513,120	983,844,348	1,398,202,051	1,004,570,029	1,287,830,794	998,509,255	1,167,008,546	1,165,178,815	1,303,026,622	1,503,766,768
Oaxaca	21,745,791,297	2,607,370,070	1,695,197,789	1,652,688,830	1,399,371,416	1,977,278,251	1,398,210,998	2,013,061,555	1,407,600,815	1,762,398,679	1,332,028,694	2,966,526,297	1,534,057,903
Puebla	16,038,778,611	1,637,862,516	1,197,497,974	1,294,434,621	1,024,624,694	1,702,899,947	1,158,824,458	1,635,046,240	989,819,622	1,298,520,675	1,300,042,490	1,397,889,804	1,401,315,120
Querétaro	6,277,922,064	302,527,215	433,511,993	603,049,498	461,530,650	555,594,488	472,324,173	614,250,631	483,350,153	548,618,802	517,529,498	615,838,992	669,795,971
Quintana Roo	5,284,393,860	403,773,851	389,981,025	458,610,811	348,969,949	513,926,902	378,314,965	560,216,747	308,086,840	448,974,398	359,184,597	699,907,287	414,446,488
San Luis Potosí	10,821,316,616	1,043,467,148	832,905,508	952,961,840	764,587,910	1,005,685,156	763,505,286	1,144,386,682	675,787,731	855,586,841	885,500,299	1,085,992,850	810,949,365
Sinaloa	9,893,120,878	490,680,307	650,932,195	805,465,404	677,901,160	915,173,284	770,831,074	989,925,829	805,458,391	875,875,276	860,428,291	1,014,911,030	1,035,538,637
Sonora	8,630,093,209	773,301,200	665,746,626	760,735,076	567,997,937	852,935,868	622,236,170	854,951,109	599,607,473	718,563,746	622,552,163	870,402,960	721,062,881
Tabasco	7,138,417,725	525,324,760	502,253,720	570,354,568	455,452,238	640,401,970	465,493,451	698,686,083	491,755,531	603,065,100	460,823,244	1,153,621,531	571,185,529
Tamaulipas	12,397,065,350	1,359,157,660	999,540,663	990,487,304	801,450,620	1,139,263,436	944,705,833	967,203,169	999,705,173	1,088,835,571	887,806,455	1,101,192,943	1,117,716,523
Tlaxcala	5,217,859,982	308,949,062	336,686,395	438,819,757	356,551,902	495,127,277	411,977,095	493,430,107	366,599,877	435,086,690	478,964,884	477,331,684	618,335,252
Veracruz	27,144,428,423	2,139,674,635	1,887,968,030	2,282,773,100	1,694,102,206	2,981,665,069	1,960,144,676	2,860,121,415	1,482,069,526	2,291,653,093	2,206,002,679	2,594,565,916	2,763,688,078
Yucatán	5,475,254,360	442,000,991	405,864,707	468,419,349	383,830,833	513,771,876	421,812,646	610,750,244	305,438,022	480,616,408	389,178,509	537,496,088	516,074,687
Zacatecas	6,348,908,690	641,838,192	444,712,207	516,577,007	421,509,984	566,605,166	478,739,076	643,021,895	409,031,595	509,181,771	525,665,721	625,544,473	566,481,603
* Auditoría Superior de la Federación	32,834,433	5,472,405	5,472,405	5,472,405	5,472,405	5,472,405	5,472,405	5,472,408					
** Evaluaciones	16,417,221	-	-	-	-	-	-	-					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2017
SERVICIOS PERSONALES
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	323,069,280,139	27,962,440,838	23,985,384,123	27,303,042,778	20,943,700,740	31,533,637,063	23,078,916,088	31,845,129,373	21,926,389,163	27,589,805,921	24,615,478,493	35,064,670,414	27,220,685,145
Aguascalientes	5,170,903,921	495,885,895	378,515,670	380,400,181	332,671,329	431,190,275	368,694,107	471,978,756	377,983,218	417,957,143	408,491,005	853,947,911	253,188,431
Baja California	9,481,569,346	701,091,039	718,963,191	860,860,304	565,236,194	1,026,452,856	713,691,170	949,538,115	618,820,701	772,594,895	705,087,488	1,285,282,257	563,951,136
Baja California Sur	4,145,275,193	305,083,720	286,062,641	387,444,633	288,137,702	406,568,136	298,406,653	380,269,526	370,074,601	351,554,942	264,738,409	537,954,180	268,980,050
Campeche	4,001,492,251	270,108,653	232,164,267	341,311,330	228,335,794	406,575,767	259,035,777	407,306,025	331,101,987	348,727,065	233,238,998	764,946,598	178,639,990
Coahuila	9,334,769,842	701,577,881	660,551,246	777,120,986	601,424,809	1,088,360,384	749,183,752	926,333,799	699,821,800	897,756,941	720,471,710	798,647,291	713,519,243
Colima	2,862,545,483	201,879,903	187,163,694	249,938,606	178,421,029	333,915,681	187,879,362	272,408,185	219,695,115	241,498,476	204,138,276	366,511,806	219,095,350
Chiapas	13,933,883,314	1,496,674,640	1,031,017,404	1,151,655,899	849,502,113	1,422,473,868	870,054,449	1,250,896,279	999,569,135	1,096,833,296	775,856,567	1,651,338,732	1,338,010,932
Chihuahua	10,782,895,448	1,139,249,650	873,625,710	1,037,792,828	782,344,370	900,989,770	705,244,163	1,082,760,825	667,773,218	899,903,875	804,160,117	786,424,369	1,102,626,553
Durango	6,700,016,150	535,643,197	480,261,204	555,773,966	416,786,115	652,315,790	481,948,088	734,839,889	447,513,666	574,294,209	536,189,727	562,445,514	722,004,785
Guanajuato	13,084,165,490	685,715,959	883,897,464	1,217,163,323	869,910,081	1,321,410,833	990,274,854	1,327,402,785	884,189,620	1,179,708,185	1,069,512,043	1,192,157,058	1,462,823,285
Guerrero	15,011,861,810	1,676,781,215	1,219,327,384	1,228,220,320	945,456,678	1,401,990,478	1,080,824,939	1,204,443,962	1,227,143,850	1,300,493,792	976,178,816	1,518,108,568	1,232,891,808
Hidalgo	12,691,742,973	1,287,284,991	1,000,637,533	1,108,719,590	782,743,486	1,089,115,617	901,350,955	1,124,813,748	916,816,834	1,055,916,259	1,092,459,533	1,220,480,862	1,111,403,565
Jalisco	17,098,933,725	1,273,419,440	1,177,697,033	1,383,326,365	1,024,260,035	1,695,593,746	1,304,185,498	2,043,723,483	894,305,306	1,565,637,325	1,349,612,261	2,245,911,018	1,141,262,215
México	26,257,010,044	2,639,812,062	2,400,219,640	2,355,821,564	1,689,096,729	2,302,275,327	1,832,404,744	2,673,033,126	1,668,080,371	2,051,586,247	2,086,046,248	2,401,969,768	2,156,664,218
Michoacán	16,216,779,448	1,337,028,145	1,135,397,804	1,303,010,797	1,175,802,450	1,493,217,826	1,097,853,632	1,644,614,353	1,104,633,501	1,622,595,544	1,384,122,583	1,762,286,391	1,156,216,422
Morelos	6,595,582,194	647,578,646	499,020,471	541,774,957	405,297,664	632,063,156	490,839,023	633,475,339	442,327,300	547,274,156	508,798,143	864,588,398	382,544,941
Nayarit	4,576,806,675	368,163,224	293,711,503	384,356,228	274,580,916	451,179,696	303,387,593	455,769,695	377,020,078	379,689,356	331,140,878	641,392,691	316,414,817
Nuevo León	12,506,376,487	671,872,674	827,278,346	987,407,433	918,738,661	1,333,096,364	939,464,342	1,190,172,264	862,815,233	1,084,284,362	1,082,454,631	1,220,302,438	1,388,489,739
Oaxaca	21,142,611,924	2,507,944,898	1,655,427,720	1,612,918,761	1,359,601,347	1,937,508,182	1,358,440,929	1,953,406,452	1,387,715,781	1,722,628,610	1,292,258,625	2,926,756,228	1,428,004,391
Puebla	14,019,159,482	1,398,207,615	1,044,426,532	1,141,363,179	871,553,252	1,549,828,505	1,005,753,016	1,453,190,077	865,532,901	1,145,449,233	1,146,971,498	1,244,818,362	1,152,065,312
Querétaro	6,139,869,278	291,344,247	422,351,897	591,889,402	450,370,554	544,434,392	461,164,077	602,273,357	473,007,236	537,458,706	506,369,402	604,678,896	654,527,112
Quintana Roo	5,166,053,019	389,163,871	381,215,037	449,844,823	340,203,961	505,160,914	369,548,977	547,067,765	303,703,847	440,208,410	350,418,609	691,141,299	398,375,506
San Luis Potosí	9,854,340,403	909,058,365	765,604,660	856,704,492	697,287,062	938,384,308	696,204,438	989,030,165	633,637,053	788,285,993	818,199,451	1,018,692,002	743,252,414
Sinaloa	9,569,444,531	465,249,532	625,542,909	780,076,118	652,511,874	889,783,998	745,441,788	960,481,841	784,123,808	850,485,990	835,039,005	989,521,744	991,185,924
Sonora	7,730,512,765	667,679,984	597,444,710	692,433,160	499,696,021	784,633,952	553,934,254	770,692,651	547,262,099	650,261,830	554,250,247	802,101,044	610,122,813
Tabasco	6,434,224,950	451,709,882	452,519,099	520,619,947	405,717,617	590,667,349	415,758,830	631,066,416	459,905,957	553,330,479	411,088,623	1,068,116,816	473,723,935
Tamaulipas	11,963,583,949	1,319,400,794	964,192,011	955,138,652	766,101,968	1,103,914,784	909,357,181	930,411,091	965,799,945	1,053,486,919	852,457,803	1,065,844,291	1,077,478,510
Tlaxcala	4,985,166,950	291,246,186	319,010,713	421,144,075	338,876,220	477,451,595	394,301,413	472,579,612	352,099,008	417,411,008	461,289,202	459,656,002	580,101,916
Veracruz	25,083,283,054	1,903,537,008	1,731,059,451	2,125,864,521	1,537,193,627	2,824,756,490	1,803,236,097	2,643,859,843	1,384,513,941	2,134,744,514	2,049,094,100	2,437,657,337	2,507,766,125
Yucatán	4,963,887,735	405,107,025	351,369,120	441,373,479	329,335,246	486,726,006	367,317,059	548,890,766	285,756,042	453,570,538	334,682,922	510,450,218	449,309,314
Zacatecas	5,564,532,305	527,940,497	389,708,059	461,572,859	366,505,836	511,601,018	423,734,928	568,399,183	373,646,011	454,177,623	470,661,573	570,540,325	446,044,393

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2017
OTROS DE GASTO CORRIENTE
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,749,607,402	1,575,531,331	741,456,341	770,412,841	746,831,145	741,456,341	741,456,341	1,172,402,604	369,832,365	739,664,740	739,664,740	785,749,490	1,625,149,123
Aguascalientes	163,702,769	23,110,979	11,555,490	11,555,490	11,555,490	11,555,490	11,555,490	17,333,234	5,777,744	11,555,490	11,555,490	11,555,490	25,036,892
Coahuila	6,476,553	858,339	468,185	468,185	468,185	468,185	468,185	702,277	234,092	468,185	468,185	468,185	936,365
Colima	42,434,866	5,623,897	3,067,581	3,067,581	3,067,581	3,067,581	3,067,581	4,601,371	1,533,790	3,067,581	3,067,581	3,067,581	6,135,160
Chiapas	929,938,772	131,285,474	65,642,737	65,642,737	65,642,737	65,642,737	65,642,737	98,464,105	32,821,368	65,642,737	65,642,737	65,642,737	142,225,929
Chihuahua	161,145,220	26,562,399	10,624,960	10,624,960	10,624,960	10,624,960	10,624,960	15,937,439	5,312,479	10,624,960	10,624,960	10,624,960	28,333,223
Durango	421,640,070	69,501,111	27,800,444	27,800,444	27,800,444	27,800,444	27,800,444	41,700,666	13,900,222	27,800,444	27,800,444	27,800,444	74,134,519
Guanajuato	1,028,283,585	192,096,934	67,798,918	67,798,918	67,798,918	67,798,918	67,798,918	101,698,376	33,899,458	67,798,918	67,798,918	67,798,918	158,197,473
Guerrero	696,559,842	114,817,556	45,927,023	45,927,023	45,927,023	45,927,023	45,927,023	68,890,534	22,963,511	45,927,023	45,927,023	45,927,023	122,472,057
Jalisco	258,413,933	34,247,629	18,680,525	18,680,525	18,680,525	18,680,525	18,680,525	28,020,788	9,340,263	18,680,525	18,680,525	18,680,525	37,361,053
México	698,103,528	98,555,792	49,277,896	49,277,896	49,277,896	49,277,896	49,277,896	73,916,844	24,638,948	49,277,896	49,277,896	49,277,896	106,768,776
Michoacán	795,386,154	112,289,810	56,144,905	56,144,905	56,144,905	56,144,905	56,144,905	84,217,357	28,072,452	56,144,905	56,144,905	56,144,905	121,647,295
Nayarit	219,186,430	30,943,966	15,471,983	15,471,983	15,471,983	15,471,983	15,471,983	23,207,975	7,735,992	15,471,983	15,471,983	25,786,639	23,207,977
Puebla	873,136,535	143,923,604	57,569,442	57,569,442	57,569,442	57,569,442	57,569,442	86,354,163	28,784,721	57,569,442	57,569,442	57,569,442	153,518,511
Querétaro	23,698,170	1,634,357	1,634,357	1,634,357	1,634,357	1,634,357	1,634,357	2,451,535	817,178	1,634,357	1,634,357	1,634,357	5,720,244
San Luis Potosí	762,888,470	117,367,457	50,300,339	79,256,839	50,300,339	50,300,339	50,300,339	138,356,008	25,150,169	50,300,339	50,300,339	50,300,339	50,655,624
Sinaloa	116,234,815	8,109,406	8,109,406	8,109,406	8,109,406	8,109,406	8,109,406	12,164,108	4,054,703	8,109,406	8,109,406	8,109,406	27,031,350
Sonora	462,739,705	69,145,014	31,913,083	31,913,083	31,913,083	31,913,083	31,913,083	47,869,625	15,956,541	31,913,083	31,913,083	31,913,083	74,463,861
Tabasco	536,551,407	59,616,823	35,770,094	35,770,094	35,770,094	35,770,094	35,770,094	53,655,140	17,885,047	35,770,094	35,770,094	71,540,188	83,463,551
Tamaulipas	43,783,886	7,217,124	2,886,849	2,886,849	2,886,849	2,886,849	2,886,849	4,330,275	1,443,425	2,886,849	2,886,849	2,886,849	7,698,270
Tlaxcala	96,725,969	6,349,626	6,349,626	6,349,626	6,349,626	6,349,626	6,349,626	9,524,439	3,174,813	6,349,626	6,349,626	6,349,626	26,880,083
Veracruz	1,602,530,832	197,843,312	118,705,988	118,705,988	118,705,988	118,705,988	118,705,988	178,058,981	59,352,994	118,705,988	118,705,988	118,705,988	217,627,641
Yucatán	198,825,045	24,546,302	14,727,781	14,727,781	14,727,781	14,727,781	14,727,781	22,091,672	7,363,891	14,727,781	14,727,781	14,727,781	27,000,932
Zacatecas	595,096,436	98,092,819	39,237,128	39,237,128	39,237,128	39,237,128	39,237,128	58,855,692	19,618,564	39,237,128	39,237,128	39,237,128	104,632,337
* Auditoría Superior de la Federación	10,749,606	1,791,601	1,791,601	1,791,601	1,791,601	1,791,601	1,791,601						
** Evaluaciones	5,374,804				5,374,804								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2017
GASTO DE OPERACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	12,843,700,689	1,211,049,108	1,020,239,867	1,020,239,867	1,026,661,719	1,457,786,222	969,118,299	1,061,773,466	985,547,392	984,596,179	984,596,179	993,231,238	1,128,861,153
Aguascalientes	132,037,343	11,025,119	10,998,711	10,998,711	10,998,711	10,998,711	10,998,711	10,998,711	10,998,711	10,998,711	10,998,711	10,998,711	11,025,114
Baja California	1,043,648,899	147,338,668	73,669,334	73,669,334	73,669,334	511,215,689	22,547,765	38,933,805	16,386,039	22,547,765	22,547,765	22,547,765	18,575,636
Baja California Sur	205,598,319	25,382,509	15,229,505	15,229,505	15,229,505	15,229,505	15,229,505	22,844,258	7,614,752	15,229,505	15,229,505	15,229,505	27,920,760
Campeche	97,769,493	12,519,265	7,153,865	7,153,865	7,153,865	7,153,865	7,153,865	10,730,798	3,576,933	7,153,865	7,153,865	7,153,865	13,711,577
Coahuila	471,505,922	39,370,744	39,276,444	39,276,444	39,276,444	39,276,444	39,276,444	39,276,444	39,276,444	39,276,444	39,276,444	39,276,444	39,370,738
Colima	122,137,285	10,198,463	10,174,036	10,174,036	10,174,036	10,174,036	10,174,036	10,174,036	10,174,036	10,174,036	10,174,036	10,174,036	10,198,462
Chiapas	485,603,978	40,547,932	40,450,811	40,450,811	40,450,811	40,450,811	40,450,811	40,450,811	40,450,811	40,450,811	40,450,811	40,450,811	40,547,936
Chihuahua	315,070,452	26,308,382	26,245,369	26,245,369	26,245,369	26,245,369	26,245,369	26,245,369	26,245,369	26,245,369	26,245,369	26,245,369	26,308,380
Durango	185,998,944	15,530,912	15,493,712	15,493,712	15,493,712	15,493,712	15,493,712	15,493,712	15,493,712	15,493,712	15,493,712	15,493,712	15,530,912
Guanajuato	307,642,985	25,688,189	25,626,661	25,626,661	25,626,661	25,626,661	25,626,661	25,626,661	25,626,661	25,626,661	25,626,661	25,626,661	25,688,186
Guerrero	457,248,265	38,180,230	38,088,781	38,088,781	38,088,781	38,088,781	38,088,781	38,088,781	38,088,781	38,088,781	38,088,781	38,088,781	38,180,225
Hidalgo	182,389,693	33,438,111	12,159,313	12,159,313	12,159,313	12,159,313	12,159,313	18,238,970	6,079,656	12,159,313	12,159,313	12,159,313	27,358,452
Jalisco	649,253,995	54,212,709	54,082,858	54,082,858	54,082,858	54,082,858	54,082,858	54,082,858	54,082,858	54,082,858	54,082,858	54,082,858	54,212,706
México	2,932,748,685	244,884,515	244,297,965	244,297,965	244,297,965	244,297,965	244,297,965	244,297,965	244,297,965	244,297,965	244,297,965	244,297,965	244,884,520
Michoacán	351,560,967	29,355,341	29,285,028	29,285,028	29,285,028	29,285,028	29,285,028	29,285,028	29,285,028	29,285,028	29,285,028	29,285,028	29,355,346
Morelos	130,965,031	21,587,642	8,635,056	8,635,056	8,635,056	8,635,056	8,635,056	12,952,586	4,317,529	8,635,056	8,635,056	17,270,115	14,391,767
Nayarit	128,765,049	10,751,882	10,726,128	10,726,128	10,726,128	10,726,128	10,726,128	10,726,128	10,726,128	10,726,128	10,726,128	10,726,128	10,751,887
Nuevo León	987,436,255	65,105,687	65,105,687	65,105,687	65,105,687	65,105,687	65,105,687	97,658,530	135,694,022	82,724,184	82,724,184	82,724,184	115,277,029
Oaxaca	603,179,373	99,425,172	39,770,069	39,770,069	39,770,069	39,770,069	39,770,069	59,655,103	19,885,034	39,770,069	39,770,069	39,770,069	106,053,512
Puebla	606,276,581	50,624,095	50,502,839	50,502,839	50,502,839	50,502,839	50,502,839	50,502,839	50,502,839	50,502,839	50,502,839	50,502,839	50,624,096
Querétaro	114,354,616	9,548,611	9,525,739	9,525,739	9,525,739	9,525,739	9,525,739	9,525,739	9,525,739	9,525,739	9,525,739	9,525,739	9,548,615
Quintana Roo	118,340,841	14,609,980	8,765,988	8,765,988	8,765,988	8,765,988	8,765,988	13,148,982	4,382,993	8,765,988	8,765,988	8,765,988	16,070,982
San Luis Potosí	204,087,743	17,041,326	17,000,509	17,000,509	17,000,509	17,000,509	17,000,509	17,000,509	17,000,509	17,000,509	17,000,509	17,000,509	17,041,327
Sinaloa	207,441,532	17,321,369	17,279,880	17,279,880	17,279,880	17,279,880	17,279,880	17,279,880	17,279,880	17,279,880	17,279,880	17,279,880	17,321,363
Sonora	294,296,247	24,573,737	24,514,877	24,514,877	24,514,877	24,514,877	24,514,877	24,514,877	24,514,877	24,514,877	24,514,877	24,514,877	24,573,740
Tabasco	167,641,368	13,998,055	13,964,527	13,964,527	13,964,527	13,964,527	13,964,527	13,964,527	13,964,527	13,964,527	13,964,527	13,964,527	13,998,043
Tamaulipas	389,697,515	32,539,742	32,461,803	32,461,803	32,461,803	32,461,803	32,461,803	32,461,803	32,461,803	32,461,803	32,461,803	32,461,803	32,539,743
Tlaxcala	135,967,063	11,353,250	11,326,056	11,326,056	11,326,056	11,326,056	11,326,056	11,326,056	11,326,056	11,326,056	11,326,056	11,326,056	11,353,253
Veracruz	458,614,537	38,294,315	38,202,591	38,202,591	38,202,591	38,202,591	38,202,591	38,202,591	38,202,591	38,202,591	38,202,591	38,202,591	38,294,312
Yucatán	147,876,215	12,347,664	12,318,089	12,318,089	12,318,089	12,318,089	12,318,089	12,318,089	12,318,089	12,318,089	12,318,089	12,318,089	12,347,661
Zacatecas	189,279,949	15,804,876	15,767,020	15,767,020	15,767,020	15,767,020	15,767,020	15,767,020	15,767,020	15,767,020	15,767,020	15,767,020	15,804,873
* Auditoría Superior de la Federación	12,843,697	2,140,616	2,140,616	2,140,616	2,140,616	2,140,616	2,140,617						
** Evaluaciones	6,421,852				6,421,852								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

Anexo 21

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2017
FONDO DE COMPENSACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	9,241,129,755	226,114,516	1,315,420,394	225,576,613	1,320,040,959	225,576,613	1,315,420,396	1,313,880,206	224,036,425	224,036,425	1,313,880,206	224,036,425	1,313,110,577
Baja California	199,356,531	16,646,270	16,606,398	16,606,398	16,606,398	16,606,398	16,606,398	16,606,398	16,606,398	16,606,398	16,606,398	16,606,398	16,646,281
Chiapas	1,807,405,887	150,918,391	150,556,910	150,556,910	150,556,910	150,556,910	150,556,910	150,556,910	150,556,910	150,556,910	150,556,910	150,556,910	150,918,396
Guanajuato	915,714,833	-	152,649,662	-	152,649,662	-	152,649,662	152,649,662	-	-	152,649,662	-	152,466,523
México	5,457,374,939	-	909,744,402	-	909,744,402	-	909,744,402	909,744,402	-	-	909,744,402	-	908,652,929
Puebla	540,206,013	45,107,202	44,999,161	44,999,161	44,999,161	44,999,161	44,999,161	44,999,161	44,999,161	44,999,161	44,999,161	44,999,161	45,107,201
Sonora	142,544,492	11,902,465	11,873,956	11,873,956	11,873,956	11,873,956	11,873,956	11,873,956	11,873,956	11,873,956	11,873,956	11,873,956	11,902,467
Yucatán	164,665,365	-	27,449,717	-	27,449,717	-	27,449,717	27,449,717	-	-	27,449,717	-	27,416,780
* Auditoría Superior de la Federación	9,241,130	1,540,188	1,540,188	1,540,188	1,540,188	1,540,188	1,540,190						
** Evaluaciones	4,620,565				4,620,565								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	87,686,398,158	9,010,156,903	6,594,672,306	7,296,919,454	6,635,431,511	7,022,822,083	6,909,483,954	6,540,028,208	5,974,564,072	6,309,445,398	7,635,519,514	9,276,932,371	8,480,422,384
Aguascalientes	1,469,879,726	163,994,289	105,798,524	119,747,681	101,807,050	113,240,619	112,164,109	111,449,061	102,596,763	106,959,268	128,475,361	158,233,279	145,413,722
Baja California	2,032,723,308	201,395,746	147,638,836	159,676,619	147,525,383	164,143,272	161,248,389	151,718,267	142,635,944	151,641,759	180,671,348	220,573,745	203,854,000
Baja California Sur	968,284,639	94,844,367	67,440,574	75,055,653	69,116,203	75,926,358	73,499,039	84,517,384	68,639,748	72,367,807	86,165,186	104,507,741	96,204,579
Campeche	1,453,090,230	139,519,348	107,284,647	115,484,183	107,284,644	117,164,355	114,845,518	107,963,965	102,374,415	108,045,528	129,010,056	158,135,154	145,978,417
Coahuila	1,762,409,466	172,166,644	130,719,229	141,108,380	130,719,223	141,168,618	138,052,073	129,695,911	122,705,217	129,802,114	157,566,169	192,317,318	176,388,570
Colima	1,267,926,573	118,197,098	91,284,840	97,425,235	91,257,033	101,684,578	100,083,453	94,748,611	90,549,962	94,810,158	111,247,399	138,984,092	137,654,114
Chiapas	4,032,359,798	381,380,826	280,217,564	367,880,638	293,390,717	305,802,264	300,776,350	384,208,183	274,957,235	290,515,716	354,084,047	418,248,570	380,897,688
Chihuahua	2,406,352,299	243,332,957	178,893,629	192,264,070	178,342,928	192,586,788	187,709,899	174,915,520	167,441,067	174,454,359	216,871,204	263,429,294	236,110,584
Ciudad de México	4,067,988,476	384,258,522	278,317,230	339,423,767	346,699,600	344,154,447	314,210,022	308,172,433	269,711,995	289,734,433	353,211,241	441,346,134	398,748,652
Durango	2,001,768,444	200,430,029	155,653,246	167,497,958	148,939,715	159,481,184	156,933,315	145,301,581	137,153,878	145,417,113	174,853,633	213,458,002	196,648,790
Guanajuato	2,932,418,664	268,295,044	235,034,433	232,815,563	207,912,589	229,472,646	253,996,755	220,586,202	198,030,546	228,116,420	266,350,355	312,186,947	279,621,164
Guerrero	4,465,056,318	433,790,858	328,149,325	356,099,404	328,149,238	358,552,369	352,710,384	328,078,900	308,817,853	328,350,330	400,056,929	491,276,319	451,024,409
Hidalgo	2,896,772,626	290,184,942	207,550,907	234,494,411	214,790,631	225,900,425	231,021,691	207,988,412	205,240,791	212,883,806	258,111,054	310,666,753	297,938,803
Jalisco	4,371,525,817	427,778,399	306,042,948	333,504,280	306,042,949	349,135,574	339,722,657	326,817,383	309,779,951	327,143,130	409,578,622	494,925,041	441,054,883
México	9,337,320,855	908,687,714	669,819,178	717,943,279	676,737,205	769,423,388	782,268,612	726,892,238	634,454,370	671,606,204	828,047,954	1,018,143,937	933,296,776
Michoacán	3,143,623,273	286,435,418	247,688,193	286,494,776	301,834,584	284,435,235	236,612,285	224,973,802	203,895,545	222,938,192	258,543,876	311,040,049	278,731,318
Morelos	1,551,819,059	273,893,613	147,918,604	127,719,430	93,117,504	107,117,369	104,443,621	96,646,042	90,434,335	96,744,305	122,350,879	153,056,146	138,377,211
Nayarit	1,536,693,180	141,258,002	119,089,678	132,204,445	107,749,636	127,283,668	118,537,624	113,173,906	114,775,665	111,048,891	134,473,616	169,536,965	147,561,084
Nuevo León	2,472,789,659	244,374,746	185,601,326	201,314,418	185,601,324	209,670,419	203,994,180	193,920,669	169,595,370	180,472,204	219,033,081	253,124,335	226,087,587
Oaxaca	3,916,908,242	388,500,445	316,695,763	380,841,944	350,302,492	304,357,878	308,987,235	273,880,138	254,882,209	269,657,222	330,226,786	381,198,082	357,378,048
Puebla	3,367,742,076	736,312,641	262,090,331	325,793,329	213,779,162	239,314,447	238,002,243	191,564,265	176,034,288	188,704,927	238,164,947	292,272,532	265,708,964
Querétaro	1,689,625,805	164,159,174	122,267,732	132,222,586	122,267,727	136,949,625	134,650,958	126,226,677	119,530,905	126,328,523	152,428,876	183,945,536	168,647,486
Quintana Roo	1,467,665,890	137,876,098	116,077,773	142,570,808	109,068,529	114,405,868	111,683,343	105,953,847	106,640,266	106,218,895	124,154,383	153,409,717	139,606,363
San Luis Potosí	1,802,128,643	164,793,657	119,887,593	187,501,825	149,004,163	139,908,674	134,925,002	139,746,740	126,313,284	126,450,832	156,352,497	188,038,324	169,206,052
Sinaloa	2,453,534,298	235,265,697	179,392,199	202,514,540	181,135,991	198,352,735	194,121,718	183,024,104	173,108,326	180,490,294	213,916,837	265,568,897	246,642,960
Sonora	2,280,544,232	222,844,474	169,291,538	182,199,783	169,078,373	182,722,725	178,242,339	167,883,292	159,359,807	168,026,976	205,044,211	249,222,139	226,628,575
Tabasco	2,363,835,507	208,353,746	206,576,778	211,057,585	188,976,207	194,858,864	203,550,732	181,772,541	155,351,605	167,532,993	193,363,714	237,086,314	215,354,428
Tamaulipas	2,827,995,435	265,741,500	214,418,939	232,232,526	214,502,507	232,754,995	225,368,584	211,820,466	198,187,705	204,637,177	251,214,088	307,771,584	269,345,364
Tlaxcala	1,513,835,132	162,640,659	159,185,048	119,573,516	117,809,312	115,415,433	113,357,244	104,297,610	97,895,818	105,787,320	123,164,182	152,741,915	141,967,075
Veracruz	5,826,403,076	562,464,403	436,067,847	460,426,069	436,067,848	467,470,530	466,217,459	433,309,590	417,511,556	433,577,095	514,296,657	621,154,680	577,839,342
Yucatán	1,820,623,075	179,791,335	133,416,898	144,897,733	133,416,894	145,863,429	143,084,583	132,960,276	125,398,162	133,082,735	164,899,502	201,398,267	182,413,261
Zacatecas	2,053,224,740	192,580,111	154,546,555	162,318,619	154,546,552	159,488,903	159,848,143	155,820,192	150,559,491	155,898,672	179,590,824	219,934,563	208,092,115
* Auditoría Superior de la Federación	87,686,400	14,614,401	14,614,401	14,614,401	14,614,401	14,614,401	14,614,395						
** Evaluaciones	43,843,197				43,843,197								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	67,420,236,298	6,743,147,301	6,743,147,301	6,743,147,301	6,776,857,422	6,743,147,301	6,743,147,299	6,731,910,595	6,731,910,595	6,731,910,595	6,731,910,588		
Aguascalientes	339,930,127	33,993,013	33,993,013	33,993,013	33,993,013	33,993,013	33,993,013	33,993,013	33,993,013	33,993,013	33,993,010		
Baja California	414,454,865	41,445,487	41,445,487	41,445,487	41,445,487	41,445,487	41,445,487	41,445,487	41,445,487	41,445,487	41,445,482		
Baja California Sur	167,122,030	16,712,203	16,712,203	16,712,203	16,712,203	16,712,203	16,712,203	16,712,203	16,712,203	16,712,203	16,712,203		
Campeche	710,789,405	71,078,941	71,078,941	71,078,941	71,078,941	71,078,941	71,078,941	71,078,941	71,078,941	71,078,941	71,078,936		
Coahuila	569,096,477	56,909,648	56,909,648	56,909,648	56,909,648	56,909,648	56,909,648	56,909,648	56,909,648	56,909,648	56,909,645		
Colima	193,199,734	19,319,973	19,319,973	19,319,973	19,319,973	19,319,973	19,319,973	19,319,973	19,319,973	19,319,973	19,319,977		
Chiapas	11,256,427,788	1,125,642,779	1,125,642,779	1,125,642,779	1,125,642,779	1,125,642,779	1,125,642,779	1,125,642,779	1,125,642,779	1,125,642,779	1,125,642,777		
Chihuahua	1,304,120,177	130,412,018	130,412,018	130,412,018	130,412,018	130,412,018	130,412,018	130,412,018	130,412,018	130,412,018	130,412,015		
Ciudad de México	923,520,010	92,352,001	92,352,001	92,352,001	92,352,001	92,352,001	92,352,001	92,352,001	92,352,001	92,352,001	92,352,001		
Durango	960,373,095	96,037,309	96,037,309	96,037,309	96,037,309	96,037,309	96,037,309	96,037,309	96,037,309	96,037,309	96,037,314		
Guanajuato	2,406,730,254	240,673,026	240,673,026	240,673,026	240,673,026	240,673,026	240,673,026	240,673,026	240,673,026	240,673,026	240,673,020		
Guerrero	5,606,571,782	560,657,178	560,657,178	560,657,178	560,657,178	560,657,178	560,657,178	560,657,178	560,657,178	560,657,178	560,657,180		
Hidalgo	2,053,142,723	205,314,272	205,314,272	205,314,272	205,314,272	205,314,272	205,314,272	205,314,272	205,314,272	205,314,272	205,314,275		
Jalisco	1,629,960,559	162,996,056	162,996,056	162,996,056	162,996,056	162,996,056	162,996,056	162,996,056	162,996,056	162,996,056	162,996,055		
México	4,593,037,740	459,303,774	459,303,774	459,303,774	459,303,774	459,303,774	459,303,774	459,303,774	459,303,774	459,303,774	459,303,774		
Michoacán	2,816,355,390	281,635,539	281,635,539	281,635,539	281,635,539	281,635,539	281,635,539	281,635,539	281,635,539	281,635,539	281,635,539		
Morelos	669,239,171	66,923,917	66,923,917	66,923,917	66,923,917	66,923,917	66,923,917	66,923,917	66,923,917	66,923,917	66,923,918		
Nayarit	671,574,578	67,157,458	67,157,458	67,157,458	67,157,458	67,157,458	67,157,458	67,157,458	67,157,458	67,157,458	67,157,456		
Nuevo León	806,529,463	80,652,946	80,652,946	80,652,946	80,652,946	80,652,946	80,652,946	80,652,946	80,652,946	80,652,946	80,652,949		
Oaxaca	6,521,502,774	652,150,277	652,150,277	652,150,277	652,150,277	652,150,277	652,150,277	652,150,277	652,150,277	652,150,277	652,150,281		
Puebla	5,348,048,973	534,804,897	534,804,897	534,804,897	534,804,897	534,804,897	534,804,897	534,804,897	534,804,897	534,804,897	534,804,900		
Querétaro	675,909,135	67,590,914	67,590,914	67,590,914	67,590,914	67,590,914	67,590,914	67,590,914	67,590,914	67,590,914	67,590,909		
Quintana Roo	718,960,195	71,896,019	71,896,019	71,896,019	71,896,019	71,896,019	71,896,019	71,896,019	71,896,019	71,896,019	71,896,024		
San Luis Potosí	2,090,953,268	209,095,327	209,095,327	209,095,327	209,095,327	209,095,327	209,095,327	209,095,327	209,095,327	209,095,327	209,095,325		
Sinaloa	873,002,336	87,300,234	87,300,234	87,300,234	87,300,234	87,300,234	87,300,234	87,300,234	87,300,234	87,300,234	87,300,230		
Sonora	607,692,380	60,769,238	60,769,238	60,769,238	60,769,238	60,769,238	60,769,238	60,769,238	60,769,238	60,769,238	60,769,238		
Tabasco	1,361,389,681	136,138,968	136,138,968	136,138,968	136,138,968	136,138,968	136,138,968	136,138,968	136,138,968	136,138,968	136,138,969		
Tamaulipas	897,867,008	89,786,701	89,786,701	89,786,701	89,786,701	89,786,701	89,786,701	89,786,701	89,786,701	89,786,701	89,786,699		
Tlaxcala	654,573,730	65,457,373	65,457,373	65,457,373	65,457,373	65,457,373	65,457,373	65,457,373	65,457,373	65,457,373	65,457,373		
Veracruz	6,978,890,197	697,889,020	697,889,020	697,889,020	697,889,020	697,889,020	697,889,020	697,889,020	697,889,020	697,889,020	697,889,017		
Yucatán	1,558,545,607	155,854,560	155,854,560	155,854,560	155,854,560	155,854,560	155,854,560	155,854,560	155,854,560	155,854,560	155,854,567		
Zacatecas	939,595,291	93,959,529	93,959,529	93,959,529	93,959,529	93,959,529	93,959,529	93,959,529	93,959,529	93,959,529	93,959,530		
* Auditoría Superior de la Federación	67,420,234	11,236,706	11,236,706	11,236,706	11,236,706	11,236,706	11,236,704	-	-	-	-		
** Evaluaciones	33,710,121	-	-	-	33,710,121	-	-	-	-	-	-		

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. I FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	8,172,311,398	817,367,346	817,367,346	817,367,346	821,453,503	817,367,346	817,367,345	816,005,294	816,005,294	816,005,294	816,005,284		
Aguascalientes	41,204,467	4,120,447	4,120,447	4,120,447	4,120,447	4,120,447	4,120,447	4,120,447	4,120,447	4,120,447	4,120,444		
Baja California	50,237,947	5,023,795	5,023,795	5,023,795	5,023,795	5,023,795	5,023,795	5,023,795	5,023,795	5,023,795	5,023,792		
Baja California Sur	20,257,616	2,025,762	2,025,762	2,025,762	2,025,762	2,025,762	2,025,762	2,025,762	2,025,762	2,025,762	2,025,758		
Campeche	86,157,995	8,615,800	8,615,800	8,615,800	8,615,800	8,615,800	8,615,800	8,615,800	8,615,800	8,615,800	8,615,795		
Coahuila	68,982,755	6,898,276	6,898,276	6,898,276	6,898,276	6,898,276	6,898,276	6,898,276	6,898,276	6,898,276	6,898,271		
Colima	23,418,612	2,341,861	2,341,861	2,341,861	2,341,861	2,341,861	2,341,861	2,341,861	2,341,861	2,341,861	2,341,863		
Chiapas	1,364,442,461	136,444,246	136,444,246	136,444,246	136,444,246	136,444,246	136,444,246	136,444,246	136,444,246	136,444,246	136,444,247		
Chihuahua	158,078,298	15,807,830	15,807,830	15,807,830	15,807,830	15,807,830	15,807,830	15,807,830	15,807,830	15,807,830	15,807,828		
Ciudad de México	111,944,033	11,194,403	11,194,403	11,194,403	11,194,403	11,194,403	11,194,403	11,194,403	11,194,403	11,194,403	11,194,406		
Durango	116,411,161	11,641,116	11,641,116	11,641,116	11,641,116	11,641,116	11,641,116	11,641,116	11,641,116	11,641,116	11,641,117		
Guanajuato	291,730,646	29,173,065	29,173,065	29,173,065	29,173,065	29,173,065	29,173,065	29,173,065	29,173,065	29,173,065	29,173,061		
Guerrero	679,597,892	67,959,789	67,959,789	67,959,789	67,959,789	67,959,789	67,959,789	67,959,789	67,959,789	67,959,789	67,959,791		
Hidalgo	248,870,704	24,887,070	24,887,070	24,887,070	24,887,070	24,887,070	24,887,070	24,887,070	24,887,070	24,887,070	24,887,074		
Jalisco	197,574,882	19,757,488	19,757,488	19,757,488	19,757,488	19,757,488	19,757,488	19,757,488	19,757,488	19,757,488	19,757,490		
México	556,742,852	55,674,285	55,674,285	55,674,285	55,674,285	55,674,285	55,674,285	55,674,285	55,674,285	55,674,285	55,674,287		
Michoacán	341,383,159	34,138,316	34,138,316	34,138,316	34,138,316	34,138,316	34,138,316	34,138,316	34,138,316	34,138,316	34,138,315		
Morelos	81,121,503	8,112,150	8,112,150	8,112,150	8,112,150	8,112,150	8,112,150	8,112,150	8,112,150	8,112,150	8,112,153		
Nayarit	81,404,589	8,140,459	8,140,459	8,140,459	8,140,459	8,140,459	8,140,459	8,140,459	8,140,459	8,140,459	8,140,458		
Nuevo León	97,763,080	9,776,308	9,776,308	9,776,308	9,776,308	9,776,308	9,776,308	9,776,308	9,776,308	9,776,308	9,776,308		
Oaxaca	790,500,811	79,050,081	79,050,081	79,050,081	79,050,081	79,050,081	79,050,081	79,050,081	79,050,081	79,050,081	79,050,082		
Puebla	648,261,174	64,826,117	64,826,117	64,826,117	64,826,117	64,826,117	64,826,117	64,826,117	64,826,117	64,826,117	64,826,121		
Querétaro	81,929,999	8,193,000	8,193,000	8,193,000	8,193,000	8,193,000	8,193,000	8,193,000	8,193,000	8,193,000	8,192,999		
Quintana Roo	87,148,413	8,714,841	8,714,841	8,714,841	8,714,841	8,714,841	8,714,841	8,714,841	8,714,841	8,714,841	8,714,844		
San Luis Potosí	253,453,891	25,345,389	25,345,389	25,345,389	25,345,389	25,345,389	25,345,389	25,345,389	25,345,389	25,345,389	25,345,390		
Sinaloa	105,820,556	10,582,056	10,582,056	10,582,056	10,582,056	10,582,056	10,582,056	10,582,056	10,582,056	10,582,056	10,582,052		
Sonora	73,661,138	7,366,114	7,366,114	7,366,114	7,366,114	7,366,114	7,366,114	7,366,114	7,366,114	7,366,114	7,366,112		
Tabasco	165,020,193	16,502,019	16,502,019	16,502,019	16,502,019	16,502,019	16,502,019	16,502,019	16,502,019	16,502,019	16,502,022		
Tamaulipas	108,834,516	10,883,452	10,883,452	10,883,452	10,883,452	10,883,452	10,883,452	10,883,452	10,883,452	10,883,452	10,883,448		
Tlaxcala	79,343,838	7,934,384	7,934,384	7,934,384	7,934,384	7,934,384	7,934,384	7,934,384	7,934,384	7,934,384	7,934,382		
Veracruz	845,942,806	84,594,281	84,594,281	84,594,281	84,594,281	84,594,281	84,594,281	84,594,281	84,594,281	84,594,281	84,594,277		
Yucatán	188,918,354	18,891,835	18,891,835	18,891,835	18,891,835	18,891,835	18,891,835	18,891,835	18,891,835	18,891,835	18,891,839		
Zacatecas	113,892,589	11,389,259	11,389,259	11,389,259	11,389,259	11,389,259	11,389,259	11,389,259	11,389,259	11,389,259	11,389,258		
* Auditoría Superior de la Federación	8,172,311	1,362,052	1,362,052	1,362,052	1,362,052	1,362,052	1,362,051						
** Evaluaciones	4,086,157				4,086,157								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

FONDO III. ii FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FISMDF) 2017

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	59,247,924,900	5,925,779,955	5,925,779,955	5,925,779,955	5,955,403,919	5,925,779,955	5,925,779,954	5,915,905,301	5,915,905,301	5,915,905,301	5,915,905,304		
Aguascalientes	298,725,660	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566	29,872,566
Baja California	364,216,918	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692	36,421,692
Baja California Sur	146,864,414	14,686,441	14,686,441	14,686,441	14,686,441	14,686,441	14,686,441	14,686,441	14,686,441	14,686,441	14,686,441	14,686,441	14,686,445
Campeche	624,631,410	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141	62,463,141
Coahuila	500,113,722	50,011,372	50,011,372	50,011,372	50,011,372	50,011,372	50,011,372	50,011,372	50,011,372	50,011,372	50,011,372	50,011,372	50,011,374
Colima	169,781,122	16,978,112	16,978,112	16,978,112	16,978,112	16,978,112	16,978,112	16,978,112	16,978,112	16,978,112	16,978,112	16,978,112	16,978,114
Chiapas	9,891,985,327	989,198,533	989,198,533	989,198,533	989,198,533	989,198,533	989,198,533	989,198,533	989,198,533	989,198,533	989,198,533	989,198,530	989,198,530
Chihuahua	1,146,041,879	114,604,188	114,604,188	114,604,188	114,604,188	114,604,188	114,604,188	114,604,188	114,604,188	114,604,188	114,604,188	114,604,187	114,604,187
Ciudad de México	811,575,977	81,157,598	81,157,598	81,157,598	81,157,598	81,157,598	81,157,598	81,157,598	81,157,598	81,157,598	81,157,598	81,157,597	81,157,595
Durango	843,961,934	84,396,193	84,396,193	84,396,193	84,396,193	84,396,193	84,396,193	84,396,193	84,396,193	84,396,193	84,396,193	84,396,193	84,396,197
Guanajuato	2,114,999,608	211,499,961	211,499,961	211,499,961	211,499,961	211,499,961	211,499,961	211,499,961	211,499,961	211,499,961	211,499,961	211,499,959	211,499,959
Guerrero	4,926,973,890	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389	492,697,389
Hidalgo	1,804,272,019	180,427,202	180,427,202	180,427,202	180,427,202	180,427,202	180,427,202	180,427,202	180,427,202	180,427,202	180,427,202	180,427,201	180,427,201
Jalisco	1,432,385,677	143,238,568	143,238,568	143,238,568	143,238,568	143,238,568	143,238,568	143,238,568	143,238,568	143,238,568	143,238,568	143,238,565	143,238,565
México	4,036,294,888	403,629,489	403,629,489	403,629,489	403,629,489	403,629,489	403,629,489	403,629,489	403,629,489	403,629,489	403,629,489	403,629,487	403,629,487
Michoacán	2,474,972,231	247,497,223	247,497,223	247,497,223	247,497,223	247,497,223	247,497,223	247,497,223	247,497,223	247,497,223	247,497,223	247,497,224	247,497,224
Morelos	588,117,668	58,811,767	58,811,767	58,811,767	58,811,767	58,811,767	58,811,767	58,811,767	58,811,767	58,811,767	58,811,767	58,811,765	58,811,765
Nayarit	590,169,989	59,016,999	59,016,999	59,016,999	59,016,999	59,016,999	59,016,999	59,016,999	59,016,999	59,016,999	59,016,999	59,016,998	59,016,998
Nuevo León	708,766,383	70,876,638	70,876,638	70,876,638	70,876,638	70,876,638	70,876,638	70,876,638	70,876,638	70,876,638	70,876,638	70,876,641	70,876,641
Oaxaca	5,731,001,963	573,100,196	573,100,196	573,100,196	573,100,196	573,100,196	573,100,196	573,100,196	573,100,196	573,100,196	573,100,196	573,100,199	573,100,199
Puebla	4,699,787,799	469,978,780	469,978,780	469,978,780	469,978,780	469,978,780	469,978,780	469,978,780	469,978,780	469,978,780	469,978,779	469,978,779	469,978,779
Querétaro	593,979,136	59,397,914	59,397,914	59,397,914	59,397,914	59,397,914	59,397,914	59,397,914	59,397,914	59,397,914	59,397,914	59,397,910	59,397,910
Quintana Roo	631,811,782	63,181,178	63,181,178	63,181,178	63,181,178	63,181,178	63,181,178	63,181,178	63,181,178	63,181,178	63,181,178	63,181,180	63,181,180
San Luis Potosí	1,837,499,377	183,749,938	183,749,938	183,749,938	183,749,938	183,749,938	183,749,938	183,749,938	183,749,938	183,749,938	183,749,938	183,749,935	183,749,935
Sinaloa	767,181,780	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178	76,718,178
Sonora	534,031,242	53,403,124	53,403,124	53,403,124	53,403,124	53,403,124	53,403,124	53,403,124	53,403,124	53,403,124	53,403,124	53,403,126	53,403,126
Tabasco	1,196,369,488	119,636,949	119,636,949	119,636,949	119,636,949	119,636,949	119,636,949	119,636,949	119,636,949	119,636,949	119,636,949	119,636,947	119,636,947
Tamaulipas	789,032,492	78,903,249	78,903,249	78,903,249	78,903,249	78,903,249	78,903,249	78,903,249	78,903,249	78,903,249	78,903,249	78,903,251	78,903,251
Tlaxcala	575,229,892	57,522,989	57,522,989	57,522,989	57,522,989	57,522,989	57,522,989	57,522,989	57,522,989	57,522,989	57,522,989	57,522,991	57,522,991
Veracruz	6,132,947,391	613,294,739	613,294,739	613,294,739	613,294,739	613,294,739	613,294,739	613,294,739	613,294,739	613,294,739	613,294,740	613,294,740	613,294,740
Yucatán	1,369,627,253	136,962,725	136,962,725	136,962,725	136,962,725	136,962,725	136,962,725	136,962,725	136,962,725	136,962,725	136,962,725	136,962,728	136,962,728
Zacatecas	825,702,702	82,570,270	82,570,270	82,570,270	82,570,270	82,570,270	82,570,270	82,570,270	82,570,270	82,570,270	82,570,270	82,570,272	82,570,272
* Auditoría Superior de la Federación	59,247,923	9,874,654	9,874,654	9,874,654	9,874,654	9,874,654	9,874,653						
** Evaluaciones	29,623,964				29,623,964								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN-DF) 2017

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	68,297,173,823	5,694,276,868	5,694,276,868	5,694,276,868	5,728,425,455	5,694,276,868	5,694,276,865	5,682,894,005	5,682,894,005	5,682,894,005	5,682,894,005	5,682,894,005	5,682,894,006
Aguascalientes	719,515,298	59,959,608	59,959,608	59,959,608	59,959,608	59,959,608	59,959,608	59,959,608	59,959,608	59,959,608	59,959,608	59,959,608	59,959,610
Baja California	1,949,560,194	162,463,349	162,463,349	162,463,349	162,463,349	162,463,349	162,463,349	162,463,349	162,463,349	162,463,349	162,463,349	162,463,349	162,463,355
Baja California Sur	434,823,338	36,235,278	36,235,278	36,235,278	36,235,278	36,235,278	36,235,278	36,235,278	36,235,278	36,235,278	36,235,278	36,235,278	36,235,280
Campeche	508,305,905	42,358,826	42,358,826	42,358,826	42,358,826	42,358,826	42,358,826	42,358,826	42,358,826	42,358,826	42,358,826	42,358,826	42,358,819
Coahuila	1,651,542,601	137,628,551	137,628,551	137,628,551	137,628,551	137,628,551	137,628,551	137,628,551	137,628,551	137,628,551	137,628,551	137,628,551	137,628,540
Colima	405,908,742	33,825,729	33,825,729	33,825,729	33,825,729	33,825,729	33,825,729	33,825,729	33,825,729	33,825,729	33,825,729	33,825,729	33,825,723
Chiapas	2,932,352,515	244,362,709	244,362,709	244,362,709	244,362,709	244,362,709	244,362,709	244,362,709	244,362,709	244,362,709	244,362,709	244,362,709	244,362,716
Chihuahua	2,065,066,070	172,088,839	172,088,839	172,088,839	172,088,839	172,088,839	172,088,839	172,088,839	172,088,839	172,088,839	172,088,839	172,088,839	172,088,841
Ciudad de México	5,650,291,054	470,857,588	470,857,588	470,857,588	470,857,588	470,857,588	470,857,588	470,857,588	470,857,588	470,857,588	470,857,588	470,857,588	470,857,586
Durango	982,395,923	81,866,327	81,866,327	81,866,327	81,866,327	81,866,327	81,866,327	81,866,327	81,866,327	81,866,327	81,866,327	81,866,327	81,866,326
Guanajuato	3,231,641,890	269,303,490	269,303,490	269,303,490	269,303,490	269,303,490	269,303,490	269,303,490	269,303,490	269,303,490	269,303,490	269,303,490	269,303,500
Guerrero	1,976,895,796	164,741,317	164,741,317	164,741,317	164,741,317	164,741,317	164,741,317	164,741,317	164,741,317	164,741,317	164,741,317	164,741,317	164,741,309
Hidalgo	1,606,260,558	133,855,046	133,855,046	133,855,046	133,855,046	133,855,046	133,855,046	133,855,046	133,855,046	133,855,046	133,855,046	133,855,046	133,855,052
Jalisco	4,422,959,649	368,579,971	368,579,971	368,579,971	368,579,971	368,579,971	368,579,971	368,579,971	368,579,971	368,579,971	368,579,971	368,579,971	368,579,968
México	9,441,919,247	786,826,604	786,826,604	786,826,604	786,826,604	786,826,604	786,826,604	786,826,604	786,826,604	786,826,604	786,826,604	786,826,604	786,826,603
Michoacán	2,550,054,872	212,504,572	212,504,572	212,504,572	212,504,572	212,504,572	212,504,572	212,504,572	212,504,572	212,504,572	212,504,572	212,504,572	212,504,580
Morelos	1,071,331,467	89,277,622	89,277,622	89,277,622	89,277,622	89,277,622	89,277,622	89,277,622	89,277,622	89,277,622	89,277,622	89,277,622	89,277,625
Nayarit	687,672,301	57,306,026	57,306,026	57,306,026	57,306,026	57,306,026	57,306,026	57,306,026	57,306,026	57,306,026	57,306,026	57,306,026	57,306,015
Nuevo León	2,844,682,698	237,056,892	237,056,892	237,056,892	237,056,892	237,056,892	237,056,892	237,056,892	237,056,892	237,056,892	237,056,892	237,056,892	237,056,886
Oaxaca	2,224,510,084	185,375,840	185,375,840	185,375,840	185,375,840	185,375,840	185,375,840	185,375,840	185,375,840	185,375,840	185,375,840	185,375,840	185,375,844
Puebla	3,447,689,009	287,307,418	287,307,418	287,307,418	287,307,418	287,307,418	287,307,418	287,307,418	287,307,418	287,307,418	287,307,418	287,307,418	287,307,411
Querétaro	1,121,903,242	93,491,937	93,491,937	93,491,937	93,491,937	93,491,937	93,491,937	93,491,937	93,491,937	93,491,937	93,491,937	93,491,937	93,491,935
Quintana Roo	894,907,237	74,575,603	74,575,603	74,575,603	74,575,603	74,575,603	74,575,603	74,575,603	74,575,603	74,575,603	74,575,603	74,575,603	74,575,604
San Luis Potosí	1,531,125,224	127,593,768	127,593,768	127,593,768	127,593,768	127,593,768	127,593,768	127,593,768	127,593,768	127,593,768	127,593,768	127,593,768	127,593,776
Sinaloa	1,658,912,330	138,242,694	138,242,694	138,242,694	138,242,694	138,242,694	138,242,694	138,242,694	138,242,694	138,242,694	138,242,694	138,242,694	138,242,696
Sonora	1,639,325,788	136,610,482	136,610,482	136,610,482	136,610,482	136,610,482	136,610,482	136,610,482	136,610,482	136,610,482	136,610,482	136,610,482	136,610,486
Tabasco	1,327,328,505	110,610,709	110,610,709	110,610,709	110,610,709	110,610,709	110,610,709	110,610,709	110,610,709	110,610,709	110,610,709	110,610,709	110,610,706
Tamaulipas	1,975,567,858	164,630,655	164,630,655	164,630,655	164,630,655	164,630,655	164,630,655	164,630,655	164,630,655	164,630,655	164,630,655	164,630,655	164,630,653
Tlaxcala	714,619,214	59,551,601	59,551,601	59,551,601	59,551,601	59,551,601	59,551,601	59,551,601	59,551,601	59,551,601	59,551,601	59,551,601	59,551,603
Veracruz	4,466,972,663	372,247,722	372,247,722	372,247,722	372,247,722	372,247,722	372,247,722	372,247,722	372,247,722	372,247,722	372,247,722	372,247,722	372,247,721
Yucatán	1,183,337,465	98,611,455	98,611,455	98,611,455	98,611,455	98,611,455	98,611,455	98,611,455	98,611,455	98,611,455	98,611,455	98,611,455	98,611,460
Zacatecas	875,349,324	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777	72,945,777
* Auditoría Superior de la Federación	68,297,175	11,382,863	11,382,863	11,382,863	11,382,863	11,382,863	11,382,860						
** Evaluaciones	34,148,587				34,148,587								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	21,696,873,704	1,808,976,847	1,808,976,847	1,808,976,847	1,819,825,283	1,808,976,847	1,808,976,852	1,805,360,700	1,805,360,698	1,805,360,697	1,805,360,701	1,805,360,699	1,805,360,686
Aguascalientes	87,077,545	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,463
Baja California	196,794,711	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,560	16,399,560	16,399,560
Baja California Sur	46,126,016	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,834	3,843,834	3,843,834	3,843,834
Campeche	80,260,651	6,688,388	6,688,388	6,688,388	6,688,388	6,688,388	6,688,388	6,688,388	6,688,387	6,688,387	6,688,387	6,688,387	6,688,387
Coahuila	171,028,883	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,406
Colima	47,436,536	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,044	3,953,044	3,953,044	3,953,044
Chiapas	806,688,640	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,054	67,224,054	67,224,054	67,224,054
Chihuahua	249,263,491	20,771,958	20,771,958	20,771,958	20,771,958	20,771,958	20,771,958	20,771,958	20,771,957	20,771,957	20,771,957	20,771,957	20,771,957
Ciudad de México	522,121,798	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,149	43,510,149
Durango	147,929,821	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,486
Guanajuato	442,275,473	36,856,289	36,856,289	36,856,289	36,856,289	36,856,289	36,856,289	36,856,289	36,856,290	36,856,290	36,856,290	36,856,290	36,856,290
Guerrero	461,032,033	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,337
Hidalgo	272,215,353	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,612	22,684,612	22,684,612
Jalisco	529,773,841	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,821
México	1,125,555,663	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,306	93,796,306	93,796,306
Michoacán	442,134,403	36,844,534	36,844,534	36,844,534	36,844,534	36,844,534	36,844,534	36,844,534	36,844,533	36,844,533	36,844,533	36,844,533	36,844,533
Morelos	160,897,901	13,408,158	13,408,158	13,408,158	13,408,158	13,408,158	13,408,158	13,408,158	13,408,159	13,408,159	13,408,159	13,408,159	13,408,159
Nayarit	92,738,794	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,232	7,728,232	7,728,232
Nuevo León	251,199,720	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310
Oaxaca	564,578,077	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,174
Puebla	604,755,271	50,396,273	50,396,273	50,396,273	50,396,273	50,396,273	50,396,273	50,396,273	50,396,272	50,396,272	50,396,272	50,396,272	50,396,272
Querétaro	129,096,684	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057
Quintana Roo	103,694,178	8,641,182	8,641,182	8,641,182	8,641,182	8,641,182	8,641,182	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181
San Luis Potosí	241,086,834	20,090,570	20,090,570	20,090,570	20,090,570	20,090,570	20,090,570	20,090,569	20,090,569	20,090,569	20,090,569	20,090,569	20,090,569
Sinaloa	229,325,644	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,471	19,110,471	19,110,471	19,110,471
Sonora	180,002,055	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,172	15,000,172	15,000,172
Tabasco	230,620,376	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,364	19,218,364	19,218,364	19,218,364
Tamaulipas	232,414,755	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,897	19,367,897	19,367,897
Tlaxcala	102,760,211	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,350
Veracruz	839,136,080	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,006	69,928,006	69,928,006	69,928,006
Yucatán	236,108,008	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,668	19,675,668	19,675,668	19,675,668
Zacatecas	139,461,615	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,802	11,621,802	11,621,802
* Auditoría Superior de la Federación	21,696,875	3,616,145	3,616,145	3,616,145	3,616,145	3,616,145	3,616,150	-	-	-	-	-	-
** Evaluaciones	10,848,436	-	-	-	-	-	-	-	-	-	-	-	-
*** No distribuido geográficamente	11,698,737,332	974,894,779	974,894,779	974,894,779	974,894,779	974,894,779	974,894,779	974,894,779	974,894,779	974,894,779	974,894,779	974,894,779	974,894,763

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

*** Incluye los recursos a que se refieren los anexos 29 y 30 del presente Acuerdo.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. I ASISTENCIA SOCIAL 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	9,980,561,904	832,129,350	832,129,350	832,129,350	837,119,630	832,129,350	832,129,351	830,465,921	830,465,919	830,465,918	830,465,922	830,465,920	830,465,923
Aguascalientes	87,077,545	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,462	7,256,463
Baja California	196,794,711	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,559	16,399,560	16,399,560	16,399,560
Baja California Sur	46,126,016	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,835	3,843,834	3,843,834	3,843,834	3,843,834
Campeche	80,260,651	6,688,388	6,688,388	6,688,388	6,688,388	6,688,388	6,688,388	6,688,388	6,688,387	6,688,387	6,688,387	6,688,387	6,688,387
Coahuila	171,028,883	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,407	14,252,406
Colima	47,436,536	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,045	3,953,044	3,953,044	3,953,044	3,953,044
Chiapas	806,688,640	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,053	67,224,054	67,224,054	67,224,054	67,224,054
Chihuahua	249,263,491	20,771,958	20,771,958	20,771,958	20,771,958	20,771,958	20,771,958	20,771,958	20,771,957	20,771,957	20,771,957	20,771,957	20,771,957
Ciudad de México	522,121,798	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,150	43,510,149	43,510,149
Durango	147,929,821	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,485	12,327,486
Guanajuato	442,275,473	36,856,289	36,856,289	36,856,289	36,856,289	36,856,289	36,856,289	36,856,289	36,856,290	36,856,290	36,856,290	36,856,290	36,856,290
Guerrero	461,032,033	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,336	38,419,337
Hidalgo	272,215,353	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,613	22,684,612	22,684,612	22,684,612	22,684,612
Jalisco	529,773,841	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,820	44,147,821
México	1,125,555,663	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,305	93,796,306	93,796,306	93,796,306
Michoacán	442,134,403	36,844,534	36,844,534	36,844,534	36,844,534	36,844,534	36,844,534	36,844,534	36,844,533	36,844,533	36,844,533	36,844,533	36,844,533
Morelos	160,897,901	13,408,158	13,408,158	13,408,158	13,408,158	13,408,158	13,408,158	13,408,158	13,408,159	13,408,159	13,408,159	13,408,159	13,408,159
Nayarit	92,738,794	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,233	7,728,232	7,728,232	7,728,232
Nuevo León	251,199,720	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310	20,933,310
Oaxaca	564,578,077	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,173	47,048,174
Puebla	604,755,271	50,396,273	50,396,273	50,396,273	50,396,273	50,396,273	50,396,273	50,396,273	50,396,272	50,396,272	50,396,272	50,396,272	50,396,272
Querétaro	129,096,684	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057	10,758,057
Quintana Roo	103,694,178	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181	8,641,181
San Luis Potosí	241,086,834	20,090,570	20,090,570	20,090,570	20,090,570	20,090,570	20,090,570	20,090,569	20,090,569	20,090,569	20,090,569	20,090,569	20,090,569
Sinaloa	229,325,644	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,470	19,110,471	19,110,471	19,110,471	19,110,471
Sonora	180,002,055	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,171	15,000,172	15,000,172	15,000,172
Tabasco	230,620,376	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,365	19,218,364	19,218,364	19,218,364	19,218,364
Tamaulipas	232,414,755	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,896	19,367,897	19,367,897	19,367,897
Tlaxcala	102,760,211	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,351	8,563,350
Veracruz	839,136,080	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,007	69,928,006	69,928,006	69,928,006	69,928,006
Yucatán	236,108,008	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,667	19,675,668	19,675,668	19,675,668	19,675,668
Zacatecas	139,461,615	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,801	11,621,802	11,621,802	11,621,802
* Auditoría Superior de la Federación	9,980,563	1,663,427	1,663,427	1,663,427	1,663,427	1,663,427	1,663,428						
** Evaluaciones	4,990,280				4,990,280								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. ii INFRAESTRUCTURA EDUCATIVA BÁSICA 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,498,439,552	625,182,398	625,182,398	625,182,398	628,931,618	625,182,398	625,182,398	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,654
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	7,498,440	1,249,740	1,249,740	1,249,740	1,249,740	1,249,740	1,249,740						
** Evaluaciones	3,749,220				3,749,220								
*** No distribuible geográficamente	7,487,191,892	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,654

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.
** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.
*** La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	4,217,872,248	351,665,099	351,665,099	351,665,099	353,774,035	351,665,099	351,665,103	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,109
Aguascalientes													
Baja California													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría													
Superior de la													
Federación	4,217,872	702,978	702,978	702,978	702,978	702,978	702,982						
** Evaluaciones	2,108,936												
*** No distribuible													
geográficamente	4,211,545,440	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,121	350,962,109

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

*** De este presupuesto 552,180,402 pesos corresponden al nivel de Educación Media Superior y 3,659,365,038 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	6,540,865,554	683,901,323	516,825,034	514,181,150	491,685,958	502,709,376	487,593,715	508,830,891	463,075,526	474,487,845	486,287,479	699,838,634	711,448,623
Aguascalientes	99,954,587	10,605,313	7,877,287	7,831,756	7,431,811	7,661,141	7,418,152	7,915,507	7,074,645	7,255,025	7,415,908	10,302,075	11,165,967
Baja California	201,221,373	19,634,617	15,496,560	15,387,321	14,849,758	15,339,462	14,822,077	15,935,351	14,279,392	14,669,367	14,708,584	28,680,215	17,418,669
Baja California Sur	62,615,642	6,593,292	4,908,298	4,855,347	4,631,936	4,840,968	4,621,235	5,150,869	4,437,719	4,594,721	4,617,998	6,301,177	7,062,082
Campeche	94,648,069	9,997,869	7,765,823	7,694,841	7,090,214	7,425,788	7,072,356	7,839,686	6,672,881	6,959,270	7,263,036	9,173,447	9,692,858
Coahuila	253,812,020	27,200,070	21,220,525	21,124,237	19,346,287	19,787,525	19,322,999	19,527,015	18,012,053	18,321,462	19,848,396	25,344,070	24,757,381
Colima	72,414,775	7,586,428	5,627,803	5,581,985	5,340,583	5,568,426	5,326,480	5,990,275	5,115,449	5,332,530	5,302,597	7,207,196	8,435,023
Chiapas	318,882,517	33,184,682	25,740,486	25,539,165	23,878,340	25,042,034	23,817,946	26,460,433	22,594,218	23,569,266	24,157,679	30,743,640	34,154,628
Chihuahua	215,487,705	22,846,386	16,756,788	16,660,914	15,998,410	16,444,302	15,974,642	16,793,252	15,268,373	15,569,520	15,811,258	22,172,430	25,191,430
Durango	98,568,756	10,310,355	7,922,731	7,851,891	7,310,620	7,689,996	7,286,771	8,421,278	6,942,009	7,326,595	7,428,011	9,449,224	10,629,275
Guanajuato	338,006,247	35,396,253	25,865,386	25,794,077	24,970,670	25,738,484	24,915,763	26,884,028	23,909,429	24,722,346	24,472,722	34,328,530	41,008,559
Guerrero	217,625,516	22,937,838	17,544,756	17,454,534	16,365,044	16,874,973	16,336,726	16,880,740	15,429,419	15,856,476	16,487,515	21,524,970	23,932,525
Hidalgo	133,068,973	13,941,832	10,806,449	10,728,856	9,960,779	10,400,764	9,935,376	10,739,087	9,408,265	9,805,091	10,132,028	12,900,022	14,310,424
Jalisco	354,290,693	37,491,494	27,710,551	27,594,781	26,434,793	27,073,482	26,399,032	26,929,485	25,154,652	25,600,766	26,150,982	36,309,751	41,440,924
México	871,652,826	90,443,856	66,498,510	66,343,438	64,588,202	65,387,130	64,540,662	63,839,257	61,974,016	62,197,068	63,262,848	106,818,884	95,758,955
Michoacán	286,320,740	28,420,124	21,988,560	21,866,788	21,110,983	21,682,141	21,076,306	21,943,777	20,248,396	20,736,076	20,884,079	39,214,974	27,148,536
Morelos	121,079,354	12,594,146	9,647,759	9,583,954	9,067,609	9,432,125	9,047,026	9,689,743	8,642,467	8,934,435	9,078,208	12,140,112	13,221,770
Nayarit	100,678,231	10,626,736	8,077,598	8,011,185	7,494,394	7,814,657	7,477,560	7,998,763	7,101,522	7,353,151	7,578,722	10,036,944	11,106,999
Nuevo León	207,647,947	21,931,412	15,626,791	15,626,791	15,626,791	15,626,791	15,626,791	14,882,660	15,031,478	14,882,660	14,882,660	22,612,074	25,291,048
Oaxaca	130,527,019	13,629,097	11,686,437	11,561,485	9,932,663	10,676,427	9,891,941	11,289,769	9,099,863	9,818,708	10,797,172	11,238,546	10,904,911
Puebla	258,976,830	27,266,353	20,910,955	20,795,691	19,431,425	20,128,374	19,393,125	20,307,211	18,345,886	18,905,142	19,633,765	25,658,491	28,200,412
Querétaro	107,071,988	9,768,218	8,405,424	8,310,763	7,829,425	8,256,465	7,803,480	8,864,060	7,535,385	7,949,355	7,959,122	17,947,875	6,442,416
Quintana Roo	139,026,716	14,723,162	10,866,771	10,806,317	10,382,830	10,644,406	10,367,294	10,650,464	9,914,039	10,104,775	10,251,849	14,615,180	15,699,629
San Luis Potosí	150,403,163	15,850,154	12,139,994	12,077,566	11,293,824	11,653,771	11,271,392	11,770,603	10,657,175	10,993,984	11,403,244	14,827,628	16,463,828
Sinaloa	285,622,290	30,219,597	22,159,128	22,088,769	21,305,963	21,755,692	21,278,008	21,592,955	20,263,563	20,652,340	20,940,767	28,849,453	34,516,055
Sonora	285,530,840	30,193,990	22,032,021	21,945,938	21,262,117	21,720,581	21,236,611	21,559,805	20,318,835	20,606,687	20,835,103	29,509,626	34,309,526
Tabasco	176,152,082	18,803,489	14,245,664	14,187,626	13,244,749	13,587,381	13,223,251	13,681,130	12,465,317	12,762,847	13,374,229	17,803,230	18,773,169
Tamaulipas	234,710,607	24,812,554	18,210,889	18,127,295	17,457,131	17,905,286	17,432,307	18,108,035	16,640,990	16,971,455	17,199,045	23,891,349	27,954,271
Tlaxcala	78,458,773	8,279,260	6,248,068	6,195,960	5,830,857	6,066,954	5,817,637	6,610,802	5,544,146	5,738,062	5,868,628	7,701,708	8,556,691
Veracruz	383,388,467	40,796,772	31,407,896	31,267,664	28,940,855	29,745,763	28,896,174	30,001,878	27,099,319	27,756,047	29,446,340	37,846,989	40,182,770
Yucatán	165,114,780	17,432,469	13,090,123	12,998,860	12,311,779	12,753,009	12,288,483	13,162,122	11,681,916	12,033,948	12,313,998	16,315,734	18,732,339
Zacatecas	88,094,730	9,293,360	7,248,858	7,195,210	6,604,541	6,894,933	6,585,969	7,410,851	6,212,709	6,508,670	6,780,986	8,373,090	8,985,553
* Auditoría Superior de la Federación	6,540,868	1,090,145	1,090,145	1,090,145	1,090,145	1,090,145	1,090,143	-	-	-	-	-	-
** Evaluaciones	3,270,430	-	-	-	3,270,430	-	-	-	-	-	-	-	-

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: EDUCACIÓN TECNOLÓGICA 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	4,166,553,226	444,984,700	310,119,568	310,119,568	312,202,844	310,119,568	310,119,566	294,690,601	297,785,552	294,690,601	294,690,601	457,904,023	529,126,034
Aguascalientes	61,514,167	6,613,967	4,549,530	4,549,530	4,549,530	4,549,530	4,549,530	4,332,885	4,393,624	4,332,885	4,332,885	7,048,217	7,712,054
Baja California	131,362,121	14,028,889	9,773,543	9,773,543	9,773,543	9,773,543	9,773,543	9,308,136	9,406,816	9,308,136	9,308,136	14,697,380	16,436,913
Baja California Sur	32,945,693	3,533,088	2,444,372	2,444,372	2,444,372	2,444,372	2,444,372	2,327,973	2,359,872	2,327,973	2,327,973	3,814,161	4,032,793
Campeche	39,422,803	4,215,776	2,928,498	2,928,498	2,928,498	2,928,498	2,928,498	2,789,047	2,817,889	2,789,047	2,789,047	4,467,847	4,911,660
Coahuila	142,948,584	15,203,987	10,672,636	10,672,636	10,672,636	10,672,636	10,672,636	10,164,414	10,266,107	10,164,414	10,164,414	15,714,535	17,907,533
Colima	39,872,732	4,273,512	2,954,581	2,954,581	2,954,581	2,954,581	2,954,581	2,813,887	2,845,760	2,813,887	2,813,887	4,494,469	5,044,425
Chiapas	151,764,789	16,054,693	11,396,539	11,396,539	11,396,539	11,396,539	11,396,539	10,853,845	10,944,934	10,853,845	10,853,845	16,442,401	18,778,531
Chihuahua	146,316,569	15,700,788	10,837,710	10,837,710	10,837,710	10,837,710	10,837,710	10,321,629	10,440,051	10,321,629	10,321,629	16,288,165	18,734,128
Durango	38,997,340	4,185,300	2,885,148	2,885,148	2,885,148	2,885,148	2,885,148	2,747,761	2,784,184	2,747,761	2,747,761	4,415,727	4,943,106
Guanajuato	234,087,848	25,071,046	17,363,718	17,363,718	17,363,718	17,363,718	17,363,718	16,536,873	16,693,212	16,536,873	16,536,873	25,583,039	30,311,342
Guerrero	127,209,249	13,523,284	9,499,908	9,499,908	9,499,908	9,499,908	9,499,908	9,047,529	9,120,373	9,047,529	9,047,529	13,721,788	16,201,677
Hidalgo	60,996,451	6,486,693	4,554,446	4,554,446	4,554,446	4,554,446	4,554,446	4,337,568	4,389,173	4,337,568	4,337,568	6,765,549	7,570,102
Jalisco	248,059,617	26,499,749	18,441,804	18,441,804	18,441,804	18,441,804	18,441,804	17,563,622	17,748,790	17,563,622	17,563,622	27,211,310	31,699,882
México	722,423,200	77,455,939	53,504,037	53,504,037	53,504,037	53,504,037	53,504,037	50,956,224	51,572,390	50,956,224	50,956,224	80,242,861	92,763,153
Michoacán	198,054,632	21,227,642	14,678,820	14,678,820	14,678,820	14,678,820	14,678,820	13,979,829	14,104,292	13,979,829	13,979,829	21,590,195	25,798,916
Morelos	66,685,356	7,032,052	5,024,867	5,024,867	5,024,867	5,024,867	5,024,867	4,785,589	4,856,960	4,785,589	4,785,589	7,525,691	7,789,551
Nayarit	50,428,137	5,415,930	3,730,257	3,730,257	3,730,257	3,730,257	3,730,257	3,552,625	3,598,162	3,552,625	3,552,625	5,764,995	6,339,890
Nuevo León	207,647,947	21,931,412	15,626,791	15,626,791	15,626,791	15,626,791	15,626,791	14,882,660	15,031,478	14,882,660	14,882,660	22,612,074	25,291,048
Puebla	143,230,227	15,245,968	10,679,452	10,679,452	10,679,452	10,679,452	10,679,452	10,170,907	10,287,750	10,170,907	10,170,907	15,755,772	18,030,756
Querétaro	44,285,971	4,750,583	3,280,121	3,280,121	3,280,121	3,280,121	3,280,121	3,123,924	3,167,945	3,123,924	3,123,924	5,030,090	5,564,976
Quintana Roo	95,750,155	10,205,006	7,143,336	7,143,336	7,143,336	7,143,336	7,143,336	6,803,178	6,886,704	6,803,178	6,803,178	10,964,432	11,567,799
San Luis Potosí	83,841,918	8,927,483	6,249,886	6,249,886	6,249,886	6,249,886	6,249,886	5,952,272	6,011,453	5,952,272	5,952,272	9,117,521	10,679,215
Sinaloa	212,788,928	22,695,329	15,839,451	15,839,451	15,839,451	15,839,451	15,839,451	15,085,191	15,189,899	15,085,191	15,085,191	22,675,343	27,775,529
Sonora	215,349,259	22,966,452	16,032,661	16,032,661	16,032,661	16,032,661	16,032,661	15,269,200	15,431,594	15,269,200	15,269,200	23,559,393	27,420,915
Tabasco	106,977,619	11,469,174	7,927,336	7,927,336	7,927,336	7,927,336	7,927,336	7,549,843	7,631,817	7,549,843	7,549,843	11,857,530	13,732,889
Tamaulipas	166,282,261	17,765,820	12,355,457	12,355,457	12,355,457	12,355,457	12,355,457	11,767,101	11,874,849	11,767,101	11,767,101	18,080,011	21,482,993
Tlaxcala	40,567,657	4,350,513	3,005,373	3,005,373	3,005,373	3,005,373	3,005,373	2,862,258	2,901,726	2,862,258	2,862,258	4,501,298	5,200,481
Veracruz	218,193,739	23,310,842	16,211,712	16,211,712	16,211,712	16,211,712	16,211,712	15,439,724	15,571,742	15,439,724	15,439,724	23,559,661	28,373,762
Yucatán	96,902,588	10,356,979	7,206,712	7,206,712	7,206,712	7,206,712	7,206,712	6,863,536	6,922,749	6,863,536	6,863,536	10,512,660	12,486,032
Zacatecas	35,395,839	3,792,378	2,626,440	2,626,440	2,626,440	2,626,440	2,626,440	2,501,371	2,533,257	2,501,371	2,501,371	3,889,908	4,543,983
* Auditoría Superior de la Federación	4,166,554	694,426	694,426	694,426	694,426	694,426	694,424						
** Evaluaciones	2,083,276				2,083,276								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

FONDO VI: ii EDUCACIÓN DE ADULTOS 2017

(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	2,374,312,328	238,916,623	206,705,466	204,061,582	179,483,114	192,589,808	177,474,149	214,140,290	165,289,974	179,797,244	191,596,878	241,934,611	182,322,589
Aguascalientes	38,440,420	3,991,346	3,327,757	3,282,226	2,882,281	3,111,611	2,868,622	3,582,622	2,681,021	2,922,140	3,083,023	3,253,858	3,453,913
Baja California	69,859,252	5,605,728	5,723,017	5,613,778	5,076,215	5,565,919	5,048,534	6,627,215	4,872,576	5,361,231	5,400,448	13,982,835	981,756
Baja California Sur	29,669,949	3,060,204	2,463,926	2,410,975	2,187,564	2,396,596	2,176,863	2,822,896	2,077,847	2,266,748	2,290,025	2,487,016	3,029,289
Campeche	55,225,266	5,782,093	4,837,325	4,766,343	4,161,716	4,497,290	4,143,858	5,050,639	3,854,992	4,170,223	4,473,989	4,705,600	4,781,198
Coahuila	110,863,436	11,996,083	10,547,889	10,451,601	8,673,651	9,114,889	8,650,363	9,362,601	7,745,946	8,157,048	9,683,982	9,629,535	6,849,848
Colima	32,542,043	3,312,916	2,673,222	2,627,404	2,386,002	2,613,845	2,371,899	3,176,388	2,269,689	2,518,643	2,488,710	2,712,727	3,390,598
Chiapas	167,117,728	17,129,989	14,343,947	14,142,626	12,481,801	13,645,495	12,421,407	15,606,588	11,649,284	12,715,421	13,303,834	14,301,239	15,376,097
Chihuahua	69,171,136	7,145,598	5,919,078	5,823,204	5,160,700	5,606,592	5,136,932	6,471,623	4,828,322	5,247,891	5,489,629	5,884,265	6,457,302
Durango	59,571,416	6,125,055	5,037,583	4,966,743	4,425,472	4,804,848	4,401,623	5,673,517	4,157,825	4,578,834	4,680,250	5,033,497	5,686,169
Guanajuato	103,918,399	10,325,207	8,501,668	8,430,359	7,606,952	8,374,766	7,552,045	10,347,155	7,216,217	8,185,473	7,935,849	8,745,491	10,697,217
Guerrero	90,416,267	9,414,554	8,044,848	7,954,626	6,865,136	7,375,065	6,836,818	7,833,211	6,309,046	6,808,947	7,439,986	7,803,182	7,730,848
Hidalgo	72,072,522	7,455,139	6,252,003	6,174,410	5,406,333	5,846,318	5,380,930	6,401,519	5,019,092	5,467,523	5,794,460	6,134,473	6,740,322
Jalisco	106,231,076	10,991,745	9,268,747	9,152,977	7,992,989	8,631,678	7,957,228	9,365,863	7,405,862	8,037,144	8,587,360	9,098,441	9,741,042
México	149,229,626	12,987,917	12,994,473	12,839,401	11,084,165	11,883,093	11,036,625	12,883,033	10,401,626	11,240,844	12,306,624	26,576,023	2,995,802
Michoacán	88,266,108	7,192,482	7,309,740	7,187,968	6,432,163	7,003,321	6,397,486	7,963,948	6,144,104	6,756,247	6,904,250	17,624,779	1,349,620
Morelos	54,393,998	5,562,094	4,622,892	4,559,087	4,042,742	4,407,258	4,022,159	4,904,154	3,785,507	4,148,846	4,292,619	4,614,421	5,432,219
Nayarit	50,250,094	5,210,806	4,347,341	4,280,928	3,764,137	4,084,400	3,747,303	4,446,138	3,503,360	3,800,526	4,026,097	4,271,949	4,767,109
Oaxaca	130,527,019	13,629,097	11,686,437	11,561,485	9,932,663	10,676,427	9,891,941	11,289,769	9,099,863	9,818,708	10,797,172	11,238,546	10,904,911
Puebla	115,746,603	12,020,385	10,231,503	10,116,239	8,751,973	9,448,922	8,713,673	10,136,304	8,058,136	8,734,235	9,462,858	9,902,719	10,169,656
Querétaro	62,786,017	5,017,635	5,125,303	5,030,642	4,549,304	4,976,344	4,523,359	5,740,136	4,367,440	4,825,431	4,835,198	12,917,785	877,440
Quintana Roo	43,276,561	4,518,156	3,723,435	3,662,981	3,239,494	3,501,070	3,223,958	3,847,286	3,027,335	3,301,597	3,448,671	3,650,748	4,131,830
San Luis Potosí	66,561,245	6,922,671	5,890,108	5,827,680	5,043,938	5,403,885	5,021,506	5,818,331	4,645,722	5,041,712	5,450,972	5,710,107	5,784,613
Sinaloa	72,833,362	7,524,268	6,319,677	6,249,318	5,466,512	5,916,241	5,438,557	6,507,764	5,073,664	5,567,149	5,855,576	6,174,110	6,740,526
Sonora	70,181,581	7,227,538	5,999,360	5,913,277	5,229,456	5,687,920	5,203,950	6,290,605	4,887,241	5,337,487	5,565,903	5,950,233	6,888,611
Tabasco	69,174,463	7,334,315	6,318,328	6,260,290	5,317,413	5,660,045	5,295,915	6,131,287	4,833,500	5,213,004	5,824,386	5,945,700	5,040,280
Tamaulipas	68,428,346	7,046,734	5,855,432	5,771,838	5,101,674	5,549,829	5,076,850	6,340,934	4,766,141	5,204,354	5,431,944	5,811,338	6,471,278
Tlaxcala	37,891,116	3,928,747	3,242,695	3,190,587	2,825,484	3,061,581	2,812,264	3,748,544	2,642,420	2,875,804	3,006,370	3,200,410	3,356,210
Veracruz	165,194,728	17,485,930	15,196,184	15,055,952	12,729,143	13,534,051	12,684,462	14,562,154	11,527,577	12,316,323	14,006,616	14,287,328	11,809,008
Yucatán	68,212,192	7,075,490	5,883,411	5,792,148	5,105,067	5,546,297	5,081,771	6,298,586	4,759,167	5,170,412	5,450,462	5,803,074	6,246,307
Zacatecas	52,698,891	5,500,982	4,622,418	4,568,770	3,978,101	4,268,493	3,959,529	4,909,480	3,679,452	4,007,299	4,279,615	4,483,182	4,441,570
* Auditoría Superior de la Federación	2,374,314	395,719	395,719	395,719	395,719	395,719	395,719						
** Evaluaciones	1,187,154				1,187,154								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,000,000,000	700,116,667	700,116,667	700,116,667	703,616,667	700,116,667	700,116,665	698,950,000	698,950,000	698,950,000	698,950,000		
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Ciudad de México													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	7,000,000	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,665						
** Evaluaciones	3,500,000				3,500,000								
*** No distribuible geográficamente	6,989,500,000	698,950,000	698,950,000	698,950,000	698,950,000	698,950,000	698,950,000	698,950,000	698,950,000	698,950,000	698,950,000		

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

*** Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y la Ciudad de México, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2017
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	37,316,490,400	3,111,262,388	3,111,262,388	3,111,262,388	3,129,920,633	3,111,262,388	3,111,262,389	3,105,042,973	3,105,042,973	3,105,042,973	3,105,042,973	3,105,042,973	3,105,042,961
Aguascalientes	314,284,642	26,190,387	26,190,387	26,190,387	26,190,387	26,190,387	26,190,387	26,190,387	26,190,387	26,190,387	26,190,387	26,190,387	26,190,385
Baja California	1,229,502,012	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501	102,458,501
Baja California Sur	198,264,683	16,522,057	16,522,057	16,522,057	16,522,057	16,522,057	16,522,057	16,522,057	16,522,057	16,522,057	16,522,057	16,522,057	16,522,056
Campeche	241,304,744	20,108,729	20,108,729	20,108,729	20,108,729	20,108,729	20,108,729	20,108,729	20,108,729	20,108,729	20,108,729	20,108,729	20,108,725
Coahuila	692,920,850	57,743,404	57,743,404	57,743,404	57,743,404	57,743,404	57,743,404	57,743,404	57,743,404	57,743,404	57,743,404	57,743,404	57,743,406
Colima	234,948,872	19,579,073	19,579,073	19,579,073	19,579,073	19,579,073	19,579,073	19,579,073	19,579,073	19,579,073	19,579,073	19,579,073	19,579,069
Chiapas	2,471,690,611	205,974,218	205,974,218	205,974,218	205,974,218	205,974,218	205,974,218	205,974,218	205,974,218	205,974,218	205,974,218	205,974,218	205,974,213
Chihuahua	1,246,059,086	103,838,257	103,838,257	103,838,257	103,838,257	103,838,257	103,838,257	103,838,257	103,838,257	103,838,257	103,838,257	103,838,257	103,838,259
Ciudad de México	1,972,210,954	164,350,913	164,350,913	164,350,913	164,350,913	164,350,913	164,350,913	164,350,913	164,350,913	164,350,913	164,350,913	164,350,913	164,350,911
Durango	601,310,229	50,109,186	50,109,186	50,109,186	50,109,186	50,109,186	50,109,186	50,109,186	50,109,186	50,109,186	50,109,186	50,109,186	50,109,183
Guanajuato	1,492,371,424	124,364,285	124,364,285	124,364,285	124,364,285	124,364,285	124,364,285	124,364,285	124,364,285	124,364,285	124,364,285	124,364,285	124,364,289
Guerrero	1,384,074,108	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509	115,339,509
Hidalgo	878,175,591	73,181,299	73,181,299	73,181,299	73,181,299	73,181,299	73,181,299	73,181,299	73,181,299	73,181,299	73,181,299	73,181,299	73,181,302
Jalisco	2,258,506,120	188,208,843	188,208,843	188,208,843	188,208,843	188,208,843	188,208,843	188,208,843	188,208,843	188,208,843	188,208,843	188,208,843	188,208,847
México	5,448,340,457	454,028,371	454,028,371	454,028,371	454,028,371	454,028,371	454,028,371	454,028,371	454,028,371	454,028,371	454,028,371	454,028,371	454,028,376
Michoacán	1,560,789,952	130,065,829	130,065,829	130,065,829	130,065,829	130,065,829	130,065,829	130,065,829	130,065,829	130,065,829	130,065,829	130,065,829	130,065,833
Morelos	542,724,376	45,227,031	45,227,031	45,227,031	45,227,031	45,227,031	45,227,031	45,227,031	45,227,031	45,227,031	45,227,031	45,227,031	45,227,035
Nayarit	448,255,112	37,354,593	37,354,593	37,354,593	37,354,593	37,354,593	37,354,593	37,354,593	37,354,593	37,354,593	37,354,593	37,354,593	37,354,589
Nuevo León	1,191,431,946	99,285,996	99,285,996	99,285,996	99,285,996	99,285,996	99,285,996	99,285,996	99,285,996	99,285,996	99,285,996	99,285,996	99,285,990
Oaxaca	1,508,685,577	125,723,798	125,723,798	125,723,798	125,723,798	125,723,798	125,723,798	125,723,798	125,723,798	125,723,798	125,723,798	125,723,798	125,723,799
Puebla	2,077,968,266	173,164,022	173,164,022	173,164,022	173,164,022	173,164,022	173,164,022	173,164,022	173,164,022	173,164,022	173,164,022	173,164,022	173,164,024
Querétaro	463,679,134	38,639,928	38,639,928	38,639,928	38,639,928	38,639,928	38,639,928	38,639,928	38,639,928	38,639,928	38,639,928	38,639,928	38,639,926
Quintana Roo	332,964,713	27,747,059	27,747,059	27,747,059	27,747,059	27,747,059	27,747,059	27,747,059	27,747,059	27,747,059	27,747,059	27,747,059	27,747,064
San Luis Potosí	758,852,285	63,237,690	63,237,690	63,237,690	63,237,690	63,237,690	63,237,690	63,237,690	63,237,690	63,237,690	63,237,690	63,237,690	63,237,695
Sinaloa	956,446,223	79,703,852	79,703,852	79,703,852	79,703,852	79,703,852	79,703,852	79,703,852	79,703,852	79,703,852	79,703,852	79,703,852	79,703,851
Sonora	882,907,458	73,575,622	73,575,622	73,575,622	73,575,622	73,575,622	73,575,622	73,575,622	73,575,622	73,575,622	73,575,622	73,575,622	73,575,616
Tabasco	699,937,591	58,328,133	58,328,133	58,328,133	58,328,133	58,328,133	58,328,133	58,328,133	58,328,133	58,328,133	58,328,133	58,328,133	58,328,128
Tamaulipas	981,759,884	81,813,324	81,813,324	81,813,324	81,813,324	81,813,324	81,813,324	81,813,324	81,813,324	81,813,324	81,813,324	81,813,324	81,813,320
Tlaxcala	473,883,100	39,490,258	39,490,258	39,490,258	39,490,258	39,490,258	39,490,258	39,490,258	39,490,258	39,490,258	39,490,258	39,490,258	39,490,262
Veracruz	2,525,967,895	210,497,325	210,497,325	210,497,325	210,497,325	210,497,325	210,497,325	210,497,325	210,497,325	210,497,325	210,497,325	210,497,325	210,497,320
Yucatán	681,138,290	56,761,524	56,761,524	56,761,524	56,761,524	56,761,524	56,761,524	56,761,524	56,761,524	56,761,524	56,761,524	56,761,524	56,761,526
Zacatecas	509,159,479	42,429,957	42,429,957	42,429,957	42,429,957	42,429,957	42,429,957	42,429,957	42,429,957	42,429,957	42,429,957	42,429,957	42,429,952
* Auditoría Superior de la Federación	37,316,491	6,219,415	6,219,415	6,219,415	6,219,415	6,219,415	6,219,416						
** Evaluaciones	18,658,245				18,658,245								

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Recursos para dar cumplimiento al artículo 49, fracción V, de la Ley de Coordinación Fiscal.

CALENDARIO de Presupuesto autorizado al Ramo Administrativo 06 Hacienda y Crédito Público, para el ejercicio fiscal 2017.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Oficialía Mayor.- Oficio No. 103.- 1981.

CALENDARIO DE PRESUPUESTO AUTORIZADO AL RAMO ADMINISTRATIVO 06 HACIENDA Y CRÉDITO PÚBLICO, PARA EL EJERCICIO FISCAL 2017

Con fundamento en los artículos 23, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b), de su Reglamento, y 8o., fracciones II, IV y XXV, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, se da a conocer el calendario de presupuesto autorizado a la Secretaría de Hacienda y Crédito Público, así como a sus órganos administrativos desconcentrados y entidades apoyadas del sector coordinado por la misma, de acuerdo con lo siguiente:

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN PARA EL EJERCICIO FISCAL 2017													
CALENDARIOS DE GASTO													
(Pesos)													
Ramo: 06 Hacienda y Crédito Público													
	Anual	Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	26,857,819,823	2,709,085,074	2,857,008,028	2,853,251,446	3,429,919,202	1,768,172,344	1,929,256,674	1,814,793,805	1,595,687,642	1,712,852,279	1,864,955,862	2,172,461,282	2,150,376,185
Sector Central	4,886,168,042	193,040,210	268,446,389	290,178,982	1,014,942,187	341,077,214	304,150,540	344,572,646	306,080,757	313,075,766	374,169,606	536,905,796	599,527,949
100 Secretaría	103,649,474	5,663,314	8,580,220	7,919,551	9,038,432	8,087,981	8,597,926	8,224,030	8,633,271	7,338,107	7,667,455	12,844,355	11,054,832
110 Unidad de Inteligencia Financiera	196,129,497	7,138,767	13,507,983	9,508,549	10,781,695	10,299,765	8,265,765	17,220,245	8,379,781	17,534,788	36,561,641	49,104,691	
111 Unidad de Productividad Económica	31,835,459	617,805	1,236,898	1,145,331	1,487,903	1,319,408	1,823,202	7,938,387	1,288,139	1,163,217	1,404,658	9,189,474	3,221,037
112 Unidad de Comunicación Social y Vocero	177,783,792	2,605,127	3,591,776	3,739,404	4,117,837	10,198,497	15,992,590	8,821,416	15,508,780	22,653,431	23,137,536	35,690,961	31,726,437
113 Órgano Interno de Control	68,483,866	3,287,575	4,417,174	4,642,887	5,436,262	4,786,886	4,448,476	4,858,484	4,863,214	4,987,764	4,511,249	13,292,616	8,951,279
200 Subsecretaría de Hacienda y Crédito Público	100,840,487	4,915,523	7,532,378	7,991,448	8,989,513	9,253,858	7,848,787	7,700,986	7,674,156	7,088,864	6,328,476	12,156,760	13,359,738
210 Unidad de Crédito Público	89,844,791	4,429,503	6,067,931	6,819,832	7,792,547	7,267,023	6,545,180	6,829,497	6,385,736	6,766,046	7,064,441	11,281,130	12,595,925
211 Unidad de Planeación Económica de la Hacienda Pública	86,768,030	4,414,996	5,995,116	6,802,638	7,673,132	7,226,688	6,456,568	6,868,430	6,286,780	6,552,243	6,382,144	9,567,229	12,542,066
212 Unidad de Banca de Desarrollo	63,115,810	2,925,252	4,045,139	4,696,624	5,579,413	5,179,534	4,513,763	4,759,756	4,442,835	4,600,344	4,516,997	8,673,409	9,182,744
213 Unidad de Banca, Valores y Ahorro	76,108,555	3,299,661	4,846,122	5,379,693	6,509,620	5,793,351	5,329,592	5,398,789	5,252,939	5,166,877	5,335,715	11,907,988	11,888,208
214 Unidad de Seguros, Pensiones y Seguridad Social	59,162,156	2,804,018	3,883,384	4,563,769	5,376,056	5,018,317	4,353,423	4,556,325	4,265,987	4,406,294	4,296,849	6,803,655	8,834,079
215 Unidad de Asuntos Internacionales de Hacienda	735,079,393	2,049,493	3,654,484	3,546,262	686,409,494	4,091,036	4,409,172	4,826,978	3,844,904	2,961,412	3,609,857	7,029,022	8,647,279
300 Subsecretaría de Ingresos	64,940,504	2,743,443	4,274,241	5,066,093	5,983,770	6,407,206	4,583,508	4,353,050	4,227,618	4,000,226	4,275,023	9,372,024	9,654,302
310 Unidad de Política de Ingresos Tributarios	74,181,656	3,914,255	5,410,103	6,142,741	7,471,325	6,617,824	5,845,416	6,704,125	5,744,981	6,007,749	5,362,396	6,811,865	8,148,876
311 Unidad de Legislación Tributaria	75,033,293	3,682,225	5,409,324	5,881,653	7,188,614	6,453,199	5,895,782	6,313,197	5,837,524	5,980,777	5,921,949	7,488,902	8,980,147
312 Unidad de Política de Ingresos No Tributarios	46,450,341	1,821,370	2,887,713	3,264,473	4,198,283	3,836,776	3,352,737	3,431,900	3,353,917	3,224,839	3,520,571	7,724,414	5,833,348
313 Unidad de Coordinación con Entidades Federativas	102,080,734	4,166,098	5,796,406	10,647,261	9,343,739	8,914,212	8,211,269	9,037,220	8,232,092	7,088,330	5,841,784	13,877,142	10,925,181
314 Unidad de Ingresos sobre Hidrocarburos	63,888,513	2,462,350	4,197,383	4,617,105	4,639,533	5,340,615	4,753,794	4,662,941	4,243,667	5,943,238	5,764,839	8,706,670	8,556,378
400 Subsecretaría de Egresos	97,361,133	4,158,994	6,648,562	7,268,036	8,322,030	8,496,662	7,345,428	7,790,078	6,964,955	6,259,521	6,606,248	13,092,964	14,407,655
410 Unidad de Inversiones	85,288,931	3,449,522	4,986,835	5,603,760	6,508,359	9,810,647	5,447,070	5,982,228	5,373,842	5,240,219	9,106,268	14,750,085	9,030,096
411 Unidad de Política y Control Presupuestario	169,829,548	9,925,803	12,432,438	12,635,426	15,179,004	14,324,381	12,840,463	17,062,166	8,931,604	9,029,353	19,231,754	15,880,740	22,356,416
412 Unidad de Contabilidad Gubernamental	84,000,802	4,033,705	5,359,724	6,188,888	6,616,452	6,604,338	5,759,164	6,726,371	5,843,809	6,493,335	5,500,361	9,659,643	15,215,012
415 Dirección General de Programación y Presupuesto "B"	91,461,200	4,511,959	6,071,641	6,882,614	7,684,936	7,341,332	6,538,912	7,200,659	6,459,275	7,024,571	6,192,320	9,925,336	16,227,645
416 Dirección General de Programación y Presupuesto "A"	83,550,666	3,870,497	5,457,856	6,056,749	7,000,909	6,558,325	5,935,021	6,350,024	5,855,461	6,430,719	5,956,821	8,454,832	15,623,452
418 Dirección General Jurídica de Egresos	38,622,368	1,618,498	2,599,069	2,996,992	3,990,533	3,520,676	3,091,849	3,220,192	2,522,760	2,604,102	2,673,784	3,567,731	6,316,182
419 Unidad de Evaluación del Desempeño	57,272,641	2,032,059	3,377,822	3,494,483	4,230,587	3,598,548	3,321,008	3,496,548	3,271,864	6,401,893	5,443,496	5,534,661	13,069,672
500 Procuraduría Fiscal de la Federación	50,801,877	1,821,908	3,205,552	3,648,160	4,550,801	4,955,948	3,694,456	3,373,721	3,571,411	3,048,732	3,366,272	5,381,254	10,183,662
510 Subprocuraduría Fiscal Federal de Legislación y Consulta	54,033,085	2,376,058	3,591,249	4,118,426	4,971,484	4,697,606	4,100,194	4,252,293	4,154,816	4,008,707	3,996,904	5,769,304	7,996,044

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN PARA EL EJERCICIO FISCAL 2017

CALENDARIOS DE GASTO

(Pesos)

Ramo: 06 Hacienda y Crédito Público

		Anual	Mensual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
511	Subprocuraduría Fiscal Federal de Amparos	123,775,872	6,535,374	8,785,496	9,674,080	10,475,259	10,523,835	9,101,392	10,688,920	9,380,470	9,618,505	10,866,452	12,765,440	15,360,649
512	Subprocuraduría Fiscal Federal de Asuntos Financieros	36,584,449	1,370,277	2,323,880	2,755,805	3,632,624	3,299,177	2,830,264	2,854,727	2,740,657	2,703,762	2,748,395	3,742,763	5,582,118
513	Subprocuraduría Fiscal Federal de Investigaciones	86,892,266	4,402,563	6,274,814	7,284,914	7,655,227	7,763,371	6,588,768	7,415,939	6,134,361	6,880,258	5,999,791	12,237,253	8,255,007
600	Tesorería de la Federación	53,724,851	1,947,933	3,534,548	4,000,172	4,870,824	5,180,188	3,964,371	3,804,425	3,874,295	3,409,420	3,876,867	6,350,047	8,911,751
610	Subtesorería de Operación	326,929,531	21,851,729	26,380,639	27,055,672	40,469,707	31,570,513	31,776,058	31,754,208	28,689,419	28,968,863	38,511,863	10,595,782	9,305,078
611	Subtesorería de Contabilidad y Control Operativo	50,829,963	2,201,246	3,302,601	4,003,436	4,636,128	4,415,512	3,770,750	3,914,124	3,765,738	3,723,365	3,526,650	6,108,534	7,461,879
612	Unidad de Vigilancia de Fondos y Valores	77,384,367	2,912,069	4,063,937	5,339,641	5,398,961	5,166,853	4,433,062	4,979,144	4,627,182	6,277,639	7,257,748	15,923,734	11,004,397
613	Dirección General de Asuntos Jurídicos	48,871,746	2,028,974	2,935,028	3,504,228	4,277,129	3,915,670	3,439,248	3,666,319	3,301,025	3,499,765	3,474,206	4,803,909	10,026,245
700	Oficialía Mayor	56,480,616	2,727,723	3,735,108	3,916,496	5,061,457	4,100,692	3,883,283	4,252,556	3,128,355	3,053,189	2,806,530	10,071,341	9,743,886
710	Dirección General de Recursos Financieros	68,975,425	4,111,102	4,660,350	5,391,677	5,416,240	5,389,685	4,804,388	5,481,631	4,623,255	5,452,366	4,593,694	7,125,619	11,925,418
711	Dirección General de Recursos Humanos	329,746,773	15,654,636	18,414,149	15,770,979	19,733,222	22,948,900	16,362,109	21,035,799	21,993,403	20,379,994	20,028,800	72,732,787	64,691,995
712	Dirección General de Recursos Materiales, Obra Pública y Servicios Generales	185,406,081	12,861,917	13,927,985	15,697,924	13,111,640	15,374,671	16,250,973	20,242,589	20,554,704	19,515,451	10,127,919	14,601,913	13,138,395
713	Dirección General de Talleres de Impresión de Estampillas y Valores	199,138,265	3,057,293	7,559,415	8,644,426	6,386,835	16,643,948	13,048,277	15,722,731	19,127,608	14,767,054	51,193,179	19,096,299	23,891,200
714	Conservaduría de Palacio Nacional	12,640,735	573,825	866,841	948,166	1,040,609	1,143,017	773,263	855,314	795,738	950,298	873,577	1,239,166	2,580,921
715	Dirección General de Promoción Cultural y Acervo Patrimonial	92,054,088	3,305,410	4,430,344	5,782,277	6,615,441	9,205,610	6,631,471	11,570,206	4,702,882	5,516,146	10,612,976	9,702,217	13,979,108
716	Dirección General de Tecnologías y Seguridad de la Información	109,134,412	6,758,361	8,186,731	9,140,241	9,088,611	8,434,933	7,192,348	8,373,978	7,225,547	8,162,954	7,120,004	9,413,185	20,037,519
Órganos Administrativos Desconcentrados		14,914,589,794	1,804,910,509	1,214,970,376	1,265,549,664	1,298,559,351	1,149,359,442	1,121,888,276	1,212,628,835	1,054,986,347	1,080,998,984	1,004,275,069	1,333,126,772	1,373,336,169
A00	Instituto de Administración y Avalúos de Bienes Nacionales	120,812,058	10,230,532	9,282,132	9,282,132	10,230,532	9,696,053	9,282,132	10,230,532	9,282,132	9,282,132	10,230,530	11,077,980	12,705,239
B00	Comisión Nacional Bancaria y de Valores	1,244,180,586	207,622,086	82,300,864	89,124,058	164,664,399	85,370,133	88,012,613	88,284,346	79,747,668	88,997,558	82,335,576	103,921,578	83,799,707
C00	Comisión Nacional de Seguros y Fianzas	257,646,238	25,798,471	25,420,483	22,469,765	35,243,407	19,381,269	19,231,382	20,755,293	18,119,625	19,339,650	17,363,969	22,479,423	12,043,501
D00	Comisión Nacional del Sistema de Ahorro para el Retiro	223,664,219	17,673,002	14,541,100	26,245,073	15,759,260	14,528,250	15,226,826	23,951,104	30,668,610	16,364,114	14,365,676	13,508,515	20,832,689
E00	Servicio de Administración Tributaria	13,068,286,693	1,543,586,418	1,083,425,797	1,118,428,636	1,072,661,753	1,020,383,737	990,135,323	1,069,407,560	917,168,312	947,015,530	879,979,318	1,182,139,276	1,243,955,033
Entidades Apoyadas		7,057,061,987	711,134,355	1,373,591,263	1,297,522,800	1,116,417,664	277,735,688	503,217,858	257,592,324	234,620,538	318,777,529	486,511,187	302,428,714	177,512,067
G3A	Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	602,493,476	43,132,053	51,167,565	52,810,070	53,135,271	44,894,052	51,773,503	45,041,780	48,665,258	47,526,047	44,620,628	44,214,334	75,512,915
GSA	Agroasemex, S.A.	1,543,920,003	202,247,368	136,371,379	131,239,966	381,875,789	-	204,443,187	-	-	99,576,989	281,875,791	106,289,534	-
HAN	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero	900,000,000	72,075,000	104,950,000	112,000,000	104,625,000	90,775,000	109,650,000	87,350,000	73,575,000	60,550,000	43,475,000	33,600,000	7,375,000
HAS	Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	300,000,000	90,000,000	105,000,000	105,000,000	-	-	-	-	-	-	-	-	-
HAT	Fondo de Capitalización e Inversión del Sector Rural	160,000,000	160,000,000	-	-	-	-	-	-	-	-	-	-	-
HJO	Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	684,581,707	67,109,435	151,034,394	66,829,195	58,935,340	63,702,762	51,081,052	45,125,584	36,439,789	35,449,789	40,514,789	36,487,289	31,872,289
HKA	Servicio de Administración y Enajenación de Bienes	2,866,066,801	76,570,499	825,067,925	829,643,569	517,846,264	78,363,874	86,270,116	80,074,960	75,940,491	75,674,704	76,024,979	81,837,557	62,751,863

Ciudad de México, a 14 de diciembre de 2016.- El Oficial Mayor, **Ignacio Vázquez Chavolla**.- Rúbrica.

CALENDARIO de Presupuesto autorizado al Ramo Administrativo 47 Entidades No Sectorizadas, para el ejercicio fiscal 2017.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Dirección General de Programación y Presupuesto "B".- Oficio No. 312-A.- 0004893.

CALENDARIO DE PRESUPUESTO AUTORIZADO AL RAMO ADMINISTRATIVO 47 ENTIDADES NO SECTORIZADAS, PARA EL EJERCICIO FISCAL 2017

Con fundamento en los artículos 23, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b), de su Reglamento, y 65, Apartado D, fracción VIII, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, se da a conocer el calendario de presupuesto autorizado a las Entidades No Sectorizadas, de acuerdo con lo siguiente:

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN PARA EL EJERCICIO FISCAL 2017

CALENDARIOS DE GASTO

(Pesos)

Ramo: 47 Entidades No Sectorizadas

	Anual	Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	8,787,848,969	220,701,887	430,393,933	531,914,570	770,819,318	940,989,959	763,109,862	1,637,017,323	730,028,112	637,611,494	1,005,722,968	902,502,420	217,037,123
AYB Comisión Nacional para el Desarrollo de los Pueblos Indígenas	5,806,611,235	109,384,355	288,067,264	389,047,804	444,230,249	540,589,413	551,325,409	935,086,469	575,308,657	453,489,920	819,970,756	621,678,080	78,432,859
AYG Notimex, Agencia de Noticias del Estado Mexicano	170,951,772	14,209,075	13,427,220	15,803,281	13,349,173	14,630,664	13,239,173	14,027,729	13,189,173	14,783,924	12,533,330	17,263,562	14,495,468
AYI Procuraduría de la Defensa del Contribuyente	839,093,567	32,472,791	57,234,654	62,121,884	60,680,216	75,846,894	80,096,755	83,861,856	61,312,885	73,750,649	75,930,226	142,710,428	33,074,329
AYJ Comisión Ejecutiva de Atención a Víctimas	925,519,847	16,992,757	24,688,820	25,829,558	30,117,964	25,374,929	28,126,280	539,440,269	37,095,062	36,612,258	47,330,932	53,571,689	60,339,329
AYL Sistema Público de Radiodifusión del Estado Mexicano	227,334,293	10,667,346	13,824,572	18,185,062	14,795,166	15,668,187	15,252,427	35,583,226	19,517,729	17,427,711	21,995,725	29,739,363	14,677,779
HHG Instituto Nacional de las Mujeres	818,338,255	36,975,563	33,151,403	20,926,981	207,646,550	268,879,872	75,069,818	29,017,774	23,604,606	41,547,032	27,961,999	37,539,298	16,017,359

Ciudad de México, a 16 de diciembre de 2016.- El Director General de Programación y Presupuesto "B", **Alejandro Sibaja Ríos**.- Rúbrica.

Ramo	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
12 Salud	5,172,412,270	358,724,685	421,170,213	398,919,923	546,854,285	446,973,347	688,881,334	670,685,975	385,624,507	492,977,565	474,946,656	286,653,781	0
Rectoría en Salud	9,800,000	724,685	0	0	3,596,700	0	0	869,621	869,621	2,029,117	840,634	869,621	0
Prevención y control de enfermedades	29,184,643	0	29,184,643	0	0	0	0	0	0	0	0	0	0
Salud materna, sexual y reproductiva	14,886,151	0	14,886,151	0	0	0	0	0	0	0	0	0	0
PROSPERA Programa de Inclusión Social	964,405,284	0	0	76,001,008	116,538,262	108,769,044	311,791,020	188,152,385	69,922,957	31,076,870	31,076,870	31,076,868	0
Fortalecimiento a la atención médica	279,109,209	0	54,180,503	0	85,903,323	0	59,772	84,255,710	264,706	0	54,180,487	264,706	0
Seguro Popular	3,875,026,983	358,000,000	322,918,915	322,918,915	340,816,000	338,204,303	377,030,543	397,408,258	314,567,223	459,871,577	388,848,665	254,442,584	0
15 Desarrollo Agrario, Territorial y Urbano	1,548,537,914	81,422,153	87,718,254	88,546,112	134,010,810	154,555,011	154,134,939	187,558,449	193,060,647	185,486,680	136,815,202	140,343,618	4,886,038
Programa de Infraestructura	299,146,431	0	2,956,391	4,488,949	25,268,414	45,486,703	45,484,320	34,509,157	40,057,139	32,437,256	32,434,525	33,973,573	2,050,004
Programa de Apoyo a la Vivienda	1,249,391,483	81,422,153	84,761,864	84,057,163	108,742,396	109,068,308	108,650,620	153,049,292	153,003,508	153,049,424	104,380,677	106,370,045	2,836,034
16 Medio Ambiente y Recursos Naturales	1,353,564,689	0	4,200,000	45,272,881	280,390,632	156,213,457	72,906,600	309,285,371	152,564,606	93,775,876	162,016,031	76,939,237	0
Rehabilitación y Modernización de Presas y Estructuras de Cabeza	56,577,873	0	0	1,789,230	1,590,413	1,590,413	1,590,413	3,180,837	3,180,837	3,180,837	33,616,213	6,858,680	0
Infraestructura para la Protección de Centros de Población y Áreas Productivas	78,390,000	0	0	75,400	1,041,300	1,465,100	1,853,800	8,693,100	8,578,700	9,752,600	40,922,700	6,007,300	0
Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	178,962,097	0	0	3,631,261	3,161,088	9,327,975	11,149,813	36,241,519	23,967,269	22,406,271	32,841,398	36,235,503	0
Planeación, Dirección y Evaluación Ambiental	584,805	0	0	22,616	481,539	9,840	17,000	7,540	4,888	25,362	8,010	8,010	0
Programa de Conservación para el Desarrollo Sostenible	49,327,932	0	0	0	2,100,000	2,100,000	2,520,000	13,545,000	7,665,000	14,677,932	6,720,000	0	0
Programa de Empleo Temporal (PET)	44,204,649	0	4,200,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	1,540,000	2,064,649	1,400,000	0	0
Agua Potable, Drenaje y Tratamiento	133,285,309	0	0	18,767,206	26,298,168	13,328,532	6,664,269	28,607,152	14,549,419	6,664,269	11,619,451	6,786,843	0
Programa de Apoyo a la Infraestructura Hidroagrícola	230,633,149	0	0	0	30,371,703	37,311,804	35,067,505	37,957,414	30,348,859	30,193,556	22,078,552	7,303,757	0
Apoyos para el Desarrollo Forestal Sustentable	581,598,875	0	0	13,987,168	208,346,421	84,079,793	7,043,800	174,052,809	62,729,634	4,810,400	12,809,707	13,739,144	0
19 Aportaciones a Seguridad Social	3,776,145,000	309,004,441	297,605,141	314,196,557	256,348,012	267,206,674	271,016,089	296,117,972	315,302,784	308,707,672	323,912,728	387,568,551	429,158,380
Programa IMSS-PROSPERA	3,776,145,000	309,004,441	297,605,141	314,196,557	256,348,012	267,206,674	271,016,089	296,117,972	315,302,784	308,707,672	323,912,728	387,568,551	429,158,380
20 Desarrollo Social	29,560,862,467	3,488,270,972	3,323,458,541	1,448,861,678	3,020,859,019	1,738,073,940	3,255,026,776	1,601,503,530	3,682,925,664	1,494,305,038	3,619,702,282	2,430,553,866	457,321,160
Programa de Fomento a la Economía Social	232,799,752	0	0	28,450,709	35,792,715	26,418,266	26,418,266	18,848,844	33,371,844	35,225,843	14,136,633	14,136,633	0
Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	32,108,105	3,852,973	0	8,027,027	0	5,458,378	0	6,742,702	0	0	3,852,973	0	4,174,053
Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	979,048,140	208,108,649	0	186,611,957	0	129,770,998	0	128,573,122	0	130,620,243	0	103,798,250	91,564,921
Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	173,795,063	5,499,332	8,652,097	17,795,718	15,753,636	25,148,906	14,986,795	19,384,851	14,074,509	13,291,256	16,829,502	13,774,574	8,603,887
Programa 3 x 1 para Migrantes	37,564,750	0	0	0	378,000	4,055,408	5,877,072	8,217,861	6,917,339	6,071,308	4,981,436	940,327	126,000

Ramo	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Programa de Coinversión Social	169,997,676	0	0	0	8,544,000	31,328,000	91,848,783	0	0	29,676,594	8,600,299	0	0
Programa de Empleo Temporal (PET)	119,925,961	0	1,417,500	6,676,926	11,522,469	14,439,626	16,918,238	18,749,733	12,558,969	11,287,500	14,437,500	10,255,000	1,662,500
PROSPERA Programa de Inclusión Social	13,599,975,494	2,131,446,769	2,195,376,586	0	1,834,226,411	281,145,859	2,070,231,130	160,318,550	2,501,061,505	3,755,311	2,419,255,979	2,770,479	386,916
Programa de estancias infantiles para apoyar a madres trabajadoras	263,972,820	0	19,397,358	18,225,627	18,514,845	18,147,036	18,093,316	20,130,965	21,072,436	21,577,264	26,586,348	31,523,259	50,704,367
Pensión para Adultos Mayores	12,575,009,339	1,100,220,000	1,000,200,000	1,100,431,214	1,000,677,444	1,100,606,364	1,001,563,177	1,100,845,902	1,000,514,763	1,100,363,018	1,000,713,113	1,985,524,344	83,350,000
Comedores Comunitarios	1,376,665,366	39,143,250	98,415,000	82,642,500	95,449,500	101,555,100	9,090,000	119,691,000	93,354,300	142,436,700	110,308,500	267,831,000	216,748,516
21 Turismo	56,038,510	0	0	11,207,702	0	16,811,553	0	11,207,702	0	16,811,553	0	0	0
Programa de Desarrollo Regional Turístico Sustentable y Pueblos Mágicos	56,038,510	0	0	11,207,702	0	16,811,553	0	11,207,702	0	16,811,553	0	0	0
23 Provisiones Salariales y Económicas	578,899,951	231,559,981	173,669,985	173,669,985	0	0	0	0	0	0	0	0	0
Fondo Regional	578,899,951	231,559,981	173,669,985	173,669,985	0	0	0	0	0	0	0	0	0
33 Aportaciones Federales para Entidades Federativas y Municipios	10,627,482,728	1,027,205,157	1,027,205,157	1,027,205,157	1,027,205,157	1,027,205,157	1,027,205,157	1,027,205,156	1,027,205,155	1,027,205,156	1,027,205,158	177,715,580	177,715,580
FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	8,494,895,763	849,489,576	849,489,576	849,489,576	849,489,576	849,489,576	849,489,576	849,489,576	849,489,576	849,489,576	849,489,578	0	0
FAM Asistencia Social	2,132,586,965	177,715,581	177,715,581	177,715,581	177,715,581	177,715,581	177,715,581	177,715,580	177,715,579	177,715,580	177,715,580	177,715,580	177,715,580
35 Comisión Nacional de los Derechos Humanos	19,420,966	1,548,832	2,175,281	1,665,162	1,705,681	1,382,779	1,632,984	1,793,805	1,267,857	1,388,431	1,203,473	1,134,054	2,522,627
Promover y proteger los Derechos Humanos de los integrantes de pueblos y comunidades indígenas y atender asuntos de indígenas en reclusión.	19,420,966	1,548,832	2,175,281	1,665,162	1,705,681	1,382,779	1,632,984	1,793,805	1,267,857	1,388,431	1,203,473	1,134,054	2,522,627
38 Consejo Nacional de Ciencia y Tecnología	30,000,000	0	0	30,000,000	0	0	0	0	0	0	0	0	0
Apoyos para actividades científicas, tecnológicas y de innovación	30,000,000	0	0	30,000,000	0	0	0	0	0	0	0	0	0
47 Entidades no Sectorizadas	5,806,611,235	109,384,355	288,067,264	389,047,804	444,230,249	540,589,413	551,325,409	935,086,469	575,308,657	453,489,920	819,970,756	621,678,080	78,432,859
Actividades de apoyo Administrativo	195,031,373	7,910,931	10,101,821	11,654,878	10,982,895	12,075,228	9,978,385	9,867,642	9,124,515	11,577,450	19,522,718	49,639,912	32,594,998
Actividades de apoyo a la función pública y buen gobierno	11,271,327	1,302,015	1,135,848	1,141,579	1,381,583	1,153,318	1,193,313	1,335,349	1,012,130	656,313	466,123	289,393	204,363
Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,013,689,527	43,463,901	60,165,881	58,407,261	57,128,788	63,972,728	61,071,981	109,038,730	61,209,803	73,014,684	65,796,099	319,285,288	41,134,383
Programa de Apoyo a la Educación Indígena	1,261,604,280	38,558,844	85,417,522	79,519,969	94,751,866	80,073,426	86,722,814	292,007,964	97,482,659	80,787,230	193,757,403	131,697,413	827,170
Programa de Infraestructura Indígena	2,264,127,366	12,800,000	119,963,940	152,443,622	129,612,880	146,967,880	189,234,197	442,542,244	313,417,032	233,681,337	521,464,234	2,000,000	0
Programa para el Mejoramiento de la Producción y la Productividad Indígena	772,209,174	1,165,000	3,991,667	69,620,805	114,970,933	206,653,667	180,653,836	63,099,755	62,422,873	33,244,944	9,132,201	27,253,493	0
Programa de Derechos Indígenas	288,678,188	4,183,664	7,290,585	16,259,690	35,401,304	29,693,166	22,470,883	17,194,785	30,639,645	20,527,962	9,831,978	91,512,581	3,671,945
48 Cultura	70,327,341	3,628,147	3,871,245	5,215,396	7,930,126	7,733,639	5,243,745	6,962,844	5,130,487	5,628,676	8,495,267	6,843,719	3,644,050
Educación y cultura indígena	70,327,341	3,628,147	3,871,245	5,215,396	7,930,126	7,733,639	5,243,745	6,962,844	5,130,487	5,628,676	8,495,267	6,843,719	3,644,050

Nota: El importe anual puede no coincidir con el aprobado por la H. Cámara de Diputados, debido al redondeo de las cifras.

Presupuesto de Egresos de la Federación 2017
Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable
(millones de pesos)

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		318,906.7	26,053.1	29,555.4	23,015.0	33,557.7	25,684.6	34,560.5	35,683.5	33,853.1	25,738.5	26,534.4	18,789.1	5,881.8
Financiera		2,942.4	528.1	354.8	352.0	489.8	94.4	317.0	89.9	75.6	162.1	327.6	141.9	9.2
	Programa de financiamiento y aseguramiento al medio rural	2,942.4	528.1	354.8	352.0	489.8	94.4	317.0	89.9	75.6	162.1	327.6	141.9	9.2
	Hacienda y Crédito Público	2,942.4	528.1	354.8	352.0	489.8	94.4	317.0	89.9	75.6	162.1	327.6	141.9	9.2
	AGROASEMEX	1,543.9	202.2	136.4	131.2	381.9	0.0	204.4	0.0	0.0	99.6	281.9	106.3	0.0
	Banco del Ahorro Nacional y Servicios Financieros SNC (BANSEFI)	38.5	3.8	8.5	3.8	3.3	3.6	2.9	2.5	2.0	2.0	2.3	2.1	1.8
	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero (FND)	900.0	72.1	105.0	112.0	104.6	90.8	109.7	87.4	73.6	60.6	43.5	33.6	7.4
	Fideicomisos Instituidos en Relación con la Agricultura (FIRA)	300.0	90.0	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Capitalización e Inversión del Sector Rural (FOCIR)	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Competitividad		52,331.1	328.2	3,787.3	4,271.9	7,241.0	4,962.2	5,566.4	11,304.3	6,178.3	5,508.1	1,535.3	1,539.1	108.8
	Programa de Apoyos a la Comercialización	9,421.8	256.4	969.7	482.7	877.6	241.9	259.8	2,358.1	1,375.0	1,311.9	421.8	866.8	0.0
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	9,421.8	256.4	969.7	482.7	877.6	241.9	259.8	2,358.1	1,375.0	1,311.9	421.8	866.8	0.0
	Programa de Apoyos a la Comercialización	9,421.8	256.4	969.7	482.7	877.6	241.9	259.8	2,358.1	1,375.0	1,311.9	421.8	866.8	0.0
	Incentivos a la Comercialización	9,144.6	239.8	944.7	458.6	864.9	229.2	230.2	2,292.2	1,335.3	1,281.1	411.8	856.8	0.0
	Promoción Comercial y Fomento a las Exportaciones	277.2	16.6	25.0	24.1	12.7	12.7	29.7	65.8	39.7	30.8	10.0	10.0	0.0
	Programa de Fomento a la Inversión y Productividad	42,909.3	71.8	2,817.6	3,789.2	6,363.4	4,720.2	5,306.6	8,946.2	4,803.3	4,196.2	1,113.5	672.3	108.8
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	41,492.8	68.0	2,811.0	3,478.6	6,023.5	4,639.1	5,253.0	8,848.4	4,616.2	3,934.4	1,076.8	639.3	104.7
	Programa de Fomento a la Productividad Pesquera y Acuicola	2,005.6	0.0	79.1	64.4	40.2	64.5	124.6	278.8	369.5	457.9	310.8	137.5	78.4
	Impulso a la Capitalización	1,915.6	0.0	79.1	49.6	40.2	64.5	109.8	273.7	364.3	430.3	310.8	115.0	78.4
	Paquetes Productivos Pesqueros y Acuicolas	90.0	0.0	0.0	14.8	0.0	0.0	14.8	5.1	5.1	27.6	0.0	22.5	0.0
	Programa de Concurrencia con las Entidades Federativas	2,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0
	Programa de Fomento a la Agricultura	16,348.9	0.0	654.9	1,602.0	3,416.6	2,903.8	2,604.5	2,640.5	1,208.3	1,029.4	199.4	89.4	0.0
	Capitalización Productiva Agrícola	1,654.9	0.0	105.4	273.6	269.7	101.1	68.2	244.5	244.5	244.5	103.4	0.0	0.0
	Estrategias Integrales de Política Pública Agrícola	1,172.2	0.0	0.0	77.3	231.8	231.8	231.8	133.2	133.2	133.2	0.0	0.0	0.0
	Investigación, Innovación y Desarrollo Tecnológico Agrícola	2,591.0	0.0	12.8	350.1	1,310.6	8.5	8.5	298.0	298.0	298.0	6.5	0.0	0.0
	Mejoramiento Productivo de Suelo y Agua	1,985.9	0.0	0.0	6.6	352.4	326.2	328.2	623.1	174.8	174.8	0.0	0.0	0.0
	PROAGRO Productivo	8,944.8	0.0	536.7	894.5	1,252.3	2,236.2	1,967.9	1,341.7	357.8	178.9	89.4	89.4	0.0

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa de Fomento Ganadero	889.2	0.0	283.4	1.3	47.5	1.6	62.2	236.3	78.5	74.3	103.0	1.1	0.0
	Investigación, Desarrollo e Innovación y Tecnológico Pecuarios	151.1	0.0	0.0	0.0	0.0	0.0	29.7	59.1	5.1	6.1	51.0	0.0	0.0
	Capitalización Productiva Pecuaría	386.3	0.0	98.9	0.0	47.5	1.3	9.4	112.1	34.1	31.1	52.0	0.0	0.0
	Estrategias Integrales para la Cadena Productiva	351.8	0.0	184.5	1.3	0.0	0.3	23.1	65.1	39.3	37.1	0.0	1.1	0.0
	Programa de Productividad y Competitividad Agroalimentaria	4,278.5	0.0	1,608.4	372.9	271.7	380.2	0.1	454.3	736.2	454.3	0.2	0.2	0.0
	Fortalecimiento a la Cadena Productiva	222.9	0.0	122.6	24.3	0.0	0.0	0.0	25.3	25.3	25.3	0.0	0.0	0.0
	Acceso al Financiamiento	1,526.7	0.0	968.0	38.2	0.0	0.0	0.0	173.5	173.5	173.5	0.0	0.0	0.0
	Activos Productivos y Agrologística	1,315.5	0.0	201.1	26.4	263.6	375.8	0.0	149.5	149.5	149.5	0.0	0.0	0.0
	Certificación y Normalización Agroalimentaria	36.2	0.0	5.3	5.4	8.1	4.4	0.1	4.2	4.2	4.2	0.2	0.2	0.0
	Desarrollo Productivo del Sur Sureste y Zonas Económicas Especiales	1,177.1	0.0	311.4	278.6	0.0	0.0	0.0	101.8	383.6	101.8	0.0	0.0	0.0
	Programa de Sanidad e Inocuidad Agroalimentaria	4,668.0	58.4	147.3	827.6	216.4	244.4	213.8	1,667.7	469.3	465.5	118.9	238.5	0.3
	Programa de Acciones Complementarias para Mejorar las Sanidades	1,989.4	58.4	140.8	76.0	182.8	192.3	137.9	315.8	280.2	248.4	118.6	238.3	0.0
	Campañas Fitozoosanitarias	759.5	0.0	0.0	250.3	0.0	0.0	0.0	422.9	43.2	43.2	0.0	0.0	0.0
	Inocuidad Agroalimentaria, Acuicola y Pesquera	400.0	0.0	6.4	0.7	33.6	52.2	75.9	83.1	59.6	87.6	0.3	0.3	0.3
	Inspección y Vigilancia Epidemiológica, de plagas y Enfermedades Reglamentadas no Cuarentenarias	759.5	0.0	0.0	250.3	0.0	0.0	0.0	422.9	43.2	43.2	0.0	0.0	0.0
	Vigilancia Epidemiológica, de plagas y Enfermedades Cuarentenarias	759.5	0.0	0.0	250.3	0.0	0.0	0.0	422.9	43.2	43.2	0.0	0.0	0.0
	Programa de Apoyos a Pequeños Productores	11,068.8	9.6	37.9	570.1	1,951.7	1,040.5	1,242.1	2,538.8	1,716.3	1,424.3	341.2	171.5	25.0
	Arráigate Joven- Emprendedor	567.6	0.3	0.3	1.4	2.2	3.0	195.0	287.3	37.8	38.3	1.9	0.0	0.0
	Atención a Siniestros Agropecuarios	3,866.6	9.2	10.2	56.5	733.6	503.7	572.4	971.1	554.3	360.0	37.2	33.4	25.0
	Desarrollo de las Zona Áridas (PRODEZA)	789.7	0.0	15.8	0.0	171.3	4.0	223.7	71.5	71.5	231.7	0.0	0.0	0.0
	El Campo en Nuestras Manos	1,206.9	0.0	0.0	132.7	0.0	173.6	2.4	265.5	139.0	250.1	166.3	77.3	0.0
	Extensionismo, Desarrollo de Capacidades y Asociatividad Productiva	1,195.3	0.0	0.0	0.0	468.4	83.0	0.0	256.3	292.5	95.1	0.0	0.0	0.0
	Fortalecimiento a Organizaciones Rurales	308.6	0.0	6.6	2.6	0.0	26.4	41.5	84.7	73.3	73.5	0.0	0.0	0.0
	PROCAFÉ e Impulso Productivo al Café	729.7	0.0	1.6	1.6	66.6	36.6	113.3	262.2	208.3	39.4	0.0	0.0	0.0
	Programa de Incentivos para Productores de Maíz y Frijol (PIMAF)	1,650.0	0.0	3.3	332.8	471.2	208.3	51.7	194.1	193.6	190.1	5.0	0.0	0.0
	Proyectos Productivos (FAPPA)	754.5	0.0	0.0	42.5	38.3	2.1	42.1	146.0	146.0	146.0	130.8	60.7	0.0

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	Sistema Nacional de Información para el Desarrollo Rural Sustentable	185.2	0.0	0.0	40.4	47.5	3.9	5.7	26.4	32.6	23.3	3.5	1.0	1.0
	Sistema Nacional de Información para el Desarrollo Rural Sustentable (SNIDRUS)	172.5	0.0	0.0	40.4	47.5	3.9	3.8	23.0	27.3	21.2	3.5	1.0	1.0
	Sistema Integral para el Desarrollo Sustentable de la Caña de Azúcar (SIDESCA)	12.7	0.0	0.0	0.0	0.0	0.0	2.0	3.3	5.3	2.0	0.0	0.0	0.0
	Sistema Nacional de Investigación Agrícola	48.5	0.0	0.0	0.0	31.9	0.0	0.0	5.5	5.5	5.5	0.0	0.0	0.0
	Sistema Nacional de Investigación Agrícola	11.5	0.0	0.0	0.0	7.6	0.0	0.0	1.3	1.3	1.3	0.0	0.0	0.0
	Fondo SAGARPA-CONACYT	37.0	0.0	0.0	0.0	24.4	0.0	0.0	4.2	4.2	4.2	0.0	0.0	0.0
Economía		80.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	40.0	0.0	0.0	0.0
	Fondo Nacional Emprendedor (FNE)	80.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	40.0	0.0	0.0	0.0
Desarrollo Social		1,280.5	3.9	6.7	299.4	339.9	64.3	53.6	46.6	187.2	204.9	36.7	33.1	4.2
	Programa de Fomento a la Economía Social	1,143.0	0.0	0.0	284.5	326.8	42.7	42.7	30.5	175.7	194.3	22.9	22.9	0.0
	Fondo Nacional de Fomento a las Artesanías (FONART)	137.5	3.9	6.7	14.9	13.1	21.6	10.8	16.2	11.5	10.7	13.8	10.2	4.2
Turismo		56.0	0.0	0.0	11.2	0.0	16.8	0.0	11.2	0.0	16.8	0.0	0.0	0.0
	Ecoturismo y Turismo Rural	56.0	0.0	0.0	11.2	0.0	16.8	0.0	11.2	0.0	16.8	0.0	0.0	0.0
Medio Ambiente		9,149.2	227.8	309.7	1,122.5	1,421.3	1,071.3	668.4	1,948.1	633.6	535.5	589.7	499.6	121.7
	Programa de Sustentabilidad de los Recursos Naturales	9,149.2	227.8	309.7	1,122.5	1,421.3	1,071.3	668.4	1,948.1	633.6	535.5	589.7	499.6	121.7
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	3,998.2	80.0	112.9	779.6	525.4	529.1	352.5	908.4	189.6	208.9	308.3	1.7	1.7
	Programa de Fomento a la Productividad Pesquera y Acuicola	231.9	0.0	0.0	7.9	5.8	1.8	24.1	47.2	62.9	82.2	0.0	0.0	0.0
	Desarrollo de la Acuicultura	199.9	0.0	0.0	2.0	0.0	0.0	19.1	41.6	58.6	78.5	0.0	0.0	0.0
	Ordenamiento y Vigilancia Pesquera y Acuicola	32.0	0.0	0.0	5.9	5.8	1.8	5.0	5.5	4.2	3.7	0.0	0.0	0.0
	Programa de Fomento a la Agricultura	100.0	0.0	0.0	0.0	18.5	15.2	15.8	33.5	8.5	8.5	0.0	0.0	0.0
	Energías Renovables	100.0	0.0	0.0	0.0	18.5	15.2	15.8	33.5	8.5	8.5	0.0	0.0	0.0
	Programa de Fomento Ganadero	2,208.9	80.0	112.0	300.0	500.3	501.0	311.6	335.5	33.1	33.0	1.6	0.4	0.4
	PROGAN Productivo	2,007.5	80.0	0.0	300.0	500.0	500.0	306.0	306.0	11.1	4.0	0.0	0.4	0.0
	Sustentabilidad Pecuaria	201.4	0.0	112.0	0.0	0.3	1.0	5.6	29.5	22.0	29.0	1.6	0.0	0.4
	Programa de Apoyos a Pequeños Productores	1,457.4	0.0	0.9	471.7	0.9	11.2	0.9	492.2	85.1	85.1	306.7	1.4	1.4
	Infraestructura Productiva para el Aprovechamiento Sustentable del Suelo y Agua (Ejecución Nacional)	1,457.4	0.0	0.9	471.7	0.9	11.2	0.9	492.2	85.1	85.1	306.7	1.4	1.4
Medio Ambiente y Recursos Naturales		5,151.0	147.8	196.7	342.9	895.9	542.2	315.9	1,039.8	444.0	326.6	281.4	497.8	119.9
	Forestal	3,459.4	83.5	105.0	184.3	740.0	404.1	158.7	668.1	324.4	134.6	170.7	421.6	64.4
	Protección al medio ambiente en el medio rural	1,691.6	64.3	91.8	158.5	155.8	138.1	157.2	371.7	119.6	192.0	110.7	76.2	55.6
	Desarrollo Regional Sustentable	234.9	0.0	0.0	0.0	10.0	10.0	12.0	64.5	36.5	69.9	32.0	0.0	0.0
	PET (Incendios Forestales)	315.7	0.0	30.0	50.0	50.0	50.0	50.0	50.0	11.0	14.7	10.0	0.0	0.0
	PROFEPA	177.3	19.2	13.1	13.5	16.0	14.8	12.7	18.1	13.1	14.9	13.8	16.7	11.4
	Vida Silvestre	963.6	45.1	48.7	95.1	79.8	63.2	82.5	239.1	58.9	92.4	55.0	59.6	44.1

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Educativa		36,895.1	6,000.8	5,102.8	1,563.9	4,180.7	1,960.8	5,388.8	2,445.2	4,060.3	1,657.6	1,618.7	1,935.6	979.9
	Programa de Educación e Investigación	36,895.1	6,000.8	5,102.8	1,563.9	4,180.7	1,960.8	5,388.8	2,445.2	4,060.3	1,657.6	1,618.7	1,935.6	979.9
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	5,936.0	416.9	399.2	402.2	390.9	491.4	494.6	717.0	672.5	643.7	563.1	354.8	389.6
	Colegio de Postgraduados	1,387.1	104.4	114.6	109.7	89.0	90.4	119.7	152.4	166.2	188.3	133.8	58.3	60.3
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	107.9	7.9	6.0	6.3	6.1	6.9	10.2	18.0	10.9	10.6	7.2	9.0	8.6
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,256.8	107.8	78.0	82.9	91.2	90.4	98.8	113.4	119.3	114.8	103.8	136.2	120.1
	Instituto Nacional de Pesca (INAPESCA)	512.8	23.9	23.8	32.1	32.1	32.2	29.0	79.0	62.8	63.9	44.6	49.8	39.7
	Universidad Autónoma Chapingo	2,671.5	172.9	176.8	171.2	172.5	271.6	236.8	354.3	313.3	266.2	273.7	101.5	160.8
	Educación Pública	30,959.1	5,583.9	4,703.6	1,161.7	3,789.8	1,469.3	4,894.2	1,728.1	3,387.9	1,013.8	1,055.6	1,580.8	590.3
	Desarrollo de Capacidades Educación	5,604.9	283.0	391.3	487.7	662.9	397.1	703.5	564.6	362.1	434.5	509.7	625.0	183.5
	Educación Agropecuaria	7,255.3	959.1	459.7	601.1	488.5	629.0	543.6	1,105.3	286.0	510.3	480.5	834.2	357.9
	PROSPERA Educación	17,227.4	4,278.9	3,791.8	0.0	2,567.2	350.1	3,573.9	0.0	2,665.6	0.0	0.0	0.0	0.0
	Universidad Autónoma Agraria Antonio Narro	871.5	62.9	60.8	72.8	71.2	93.1	73.2	58.3	74.2	69.0	65.4	121.6	48.9
Laboral		566.1	3.2	11.5	33.7	55.2	68.1	79.1	88.2	60.3	50.0	63.9	45.4	7.4
	Programa de mejoramiento de condiciones laborales en el medio rural	566.1	3.2	11.5	33.7	55.2	68.1	79.1	88.2	60.3	50.0	63.9	45.4	7.4
	Trabajo y Previsión Social	35.0	3.2	5.2	4.2	4.2	4.2	4.2	5.2	4.7	0.0	0.0	0.0	0.0
	Trabajadores Agrícolas Temporales	35.0	3.2	5.2	4.2	4.2	4.2	4.2	5.2	4.7	0.0	0.0	0.0	0.0
	Desarrollo Social	531.1	0.0	6.3	29.6	51.0	63.9	74.9	83.0	55.6	50.0	63.9	45.4	7.4
	PET	531.1	0.0	6.3	29.6	51.0	63.9	74.9	83.0	55.6	50.0	63.9	45.4	7.4
Social		98,035.7	9,901.5	10,127.2	5,698.6	9,489.7	7,080.2	10,599.6	7,093.7	11,619.0	5,738.1	11,290.1	7,910.7	1,487.2
	Programa de atención a la pobreza en el medio rural	65,398.3	5,146.5	5,670.3	4,578.9	5,984.9	5,551.8	6,704.9	5,390.0	6,641.1	4,850.3	6,646.8	7,354.1	878.9
	Relaciones Exteriores	75.0	21.4	13.9	12.8	12.8	0.3	0.3	0.3	0.3	0.3	0.3	6.3	6.3
	Atención a migrantes	75.0	21.4	13.9	12.8	12.8	0.3	0.3	0.3	0.3	0.3	0.3	6.3	6.3
	Desarrollo Agrario, Territorial y Urbano	12,631.4	247.0	800.0	1,035.8	1,238.7	1,613.8	1,575.0	1,150.9	1,227.8	1,206.2	1,027.3	1,050.1	458.8
	Atención a la población agraria	12,631.4	247.0	800.0	1,035.8	1,238.7	1,613.8	1,575.0	1,150.9	1,227.8	1,206.2	1,027.3	1,050.1	458.8
	Vivienda Rural	8,568.8	247.0	759.8	974.8	895.5	996.1	957.3	682.2	683.8	765.7	586.9	588.7	431.0
	Infraestructura Rural	4,062.6	0.0	40.1	61.0	343.2	617.7	617.7	468.7	544.0	440.5	440.5	461.4	27.8
	Desarrollo Social	46,885.3	4,768.8	4,568.3	3,141.3	4,289.2	3,397.1	4,578.3	3,303.8	4,837.7	3,190.3	4,799.2	5,676.0	335.4
	Atención a migrantes	156.5	0.0	0.0	0.0	1.6	16.9	24.5	34.2	28.8	25.3	20.8	3.9	0.5
	Atención a la población agraria	46,728.8	4,768.8	4,568.3	3,141.3	4,287.6	3,380.2	4,553.8	3,269.5	4,808.9	3,165.0	4,778.4	5,672.1	334.8
	Jornaleros Agrícolas	239.9	21.4	21.4	25.5	9.9	16.0	13.4	18.3	14.4	16.9	24.4	58.3	0.0
	PROSPERA Desarrollo Social	11,147.6	1,668.4	1,747.9	36.3	1,469.8	256.4	1,656.1	170.6	1,994.6	42.5	1,946.0	57.4	101.6
	Pensión para Adultos Mayores	35,190.5	3,078.9	2,799.0	3,079.5	2,800.3	3,080.0	2,802.8	3,080.7	2,799.9	3,079.3	2,800.4	5,556.4	233.2
	Coinversión Social	150.9	0.0	0.0	0.0	7.6	27.8	81.5	0.0	0.0	26.3	7.6	0.0	0.0
	Entidades no Sectorizadas	5,806.6	109.4	288.1	389.0	444.2	540.6	551.3	935.1	575.3	453.5	820.0	621.7	78.4
	Atención a Indígenas (CDI)	5,806.6	109.4	288.1	389.0	444.2	540.6	551.3	935.1	575.3	453.5	820.0	621.7	78.4

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa de Derecho a la Alimentación	30,931.2	4,262.2	4,456.8	745.4	3,484.8	1,172.2	3,894.5	1,243.7	4,977.6	887.4	4,642.8	556.3	607.5
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	2,584.9	0.0	478.0	104.0	131.8	183.3	173.4	420.8	448.2	435.3	155.0	55.1	0.0
	Programa de Fomento a la Productividad Pesquera y Acuicola	48.0	0.0	0.0	0.5	0.0	14.4	3.6	10.2	10.4	3.9	5.0	0.0	0.0
	Fomento al Consumo	48.0	0.0	0.0	0.5	0.0	14.4	3.6	10.2	10.4	3.9	5.0	0.0	0.0
	Programa de Apoyos a Pequeños Productores	2,537.0	0.0	478.0	103.5	131.8	168.9	169.8	410.6	437.8	431.4	150.0	55.1	0.0
	Proyecto de Seguridad Alimentaria para Zonas Rurales	2,537.0	0.0	478.0	103.5	131.8	168.9	169.8	410.6	437.8	431.4	150.0	55.1	0.0
	Desarrollo Social	28,346.2	4,262.2	3,978.8	641.3	3,353.0	988.8	3,721.1	822.9	4,529.4	452.1	4,487.8	501.1	607.5
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,056.9	438.3	0.0	391.9	0.0	273.0	0.0	270.0	0.0	274.4	0.0	217.6	191.7
	PROSPERA Alimentación	25,012.9	3,743.6	3,921.9	81.4	3,297.9	575.4	3,715.9	382.7	4,475.4	95.4	4,366.4	128.8	228.0
	Programa Alimentario	795.4	22.6	56.9	47.7	55.1	58.7	5.3	69.2	53.9	82.3	63.7	154.7	125.2
	Consumo de leche Liconsa	481.0	57.7	0.0	120.3	0.0	81.8	0.0	101.0	0.0	0.0	57.7	0.0	62.5
	Programa de apoyo a la adquisición de leche	1,641.7	492.5	0.0	344.8	0.0	344.8	0.0	459.7	0.0	0.0	0.0	0.0	0.0
	Desarrollo Social	1,641.7	492.5	0.0	344.8	0.0	344.8	0.0	459.7	0.0	0.0	0.0	0.0	0.0
	Adquisición de leche a productores nacionales	1,641.7	492.5	0.0	344.8	0.0	344.8	0.0	459.7	0.0	0.0	0.0	0.0	0.0
	Programa de atención a las mujeres en situación de violencia	64.5	0.2	0.2	29.7	20.0	11.4	0.2	0.3	0.4	0.4	0.5	0.4	0.8
	Desarrollo Social	64.5	0.2	0.2	29.7	20.0	11.4	0.2	0.3	0.4	0.4	0.5	0.4	0.8
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, PAIMEF	64.5	0.2	0.2	29.7	20.0	11.4	0.2	0.3	0.4	0.4	0.5	0.4	0.8
	Infraestructura	58,722.1	4,466.8	4,826.6	5,209.8	5,493.6	5,472.4	5,373.6	6,299.8	6,057.9	5,976.1	6,068.7	2,380.5	1,096.3
	Programa de infraestructura en el medio rural	58,722.1	4,466.8	4,826.6	5,209.8	5,493.6	5,472.4	5,373.6	6,299.8	6,057.9	5,976.1	6,068.7	2,380.5	1,096.3
	Comunicaciones y Transportes	7,470.6	0.0	366.1	585.6	571.7	552.4	501.5	1,062.8	1,065.8	1,045.7	857.9	855.9	5.3
	Infraestructura	7,470.6	0.0	366.1	585.6	571.7	552.4	501.5	1,062.8	1,065.8	1,045.7	857.9	855.9	5.3
	Construcción de Caminos Rurales	3,464.6	0.0	165.8	265.1	331.3	231.9	181.0	461.9	464.9	444.8	457.3	455.3	5.3
	Mantenimiento de Caminos Rurales	4,006.0	0.0	200.3	320.5	240.4	320.5	320.5	600.9	600.9	600.9	400.6	400.6	0.0
	Medio Ambiente y Recursos Naturales	4,686.2	21.2	14.9	178.6	453.1	474.4	426.6	799.2	554.3	492.7	773.0	465.9	32.3
	IMTA	245.4	21.2	14.9	19.3	18.0	19.6	16.7	19.6	15.5	16.3	15.2	36.7	32.3
	Infraestructura Hidroagrícola	3,514.5	0.0	0.0	41.7	261.5	359.9	357.2	583.8	433.4	420.1	674.6	382.2	0.0
	Programa de perforación y equipamiento de pozos agrícolas en estados afectados con sequía	67.9	0.0	0.0	0.0	8.7	11.1	10.5	11.4	8.9	8.9	6.4	2.0	0.0
	Programas Hidráulicos	858.4	0.0	0.0	117.7	164.9	83.8	42.2	184.3	96.5	47.3	76.8	45.0	0.0
	Aportaciones Federales para Entidades Federativas y Municipios	46,565.3	4,445.6	4,445.6	4,445.6	4,468.9	4,445.6	4,445.6	4,437.8	4,437.8	4,437.8	4,437.8	1,058.7	1,058.7
	Aportaciones Federales para Entidades Federativas y Municipios	46,565.3	4,445.6	4,445.6	4,445.6	4,468.9	4,445.6	4,445.6	4,437.8	4,437.8	4,437.8	4,437.8	1,058.7	1,058.7

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Salud		49,359.0	3,787.1	4,135.7	3,882.8	4,340.2	4,185.9	5,785.7	5,181.5	4,069.8	5,075.2	4,220.1	3,397.9	1,297.0
	Programa de atención a las condiciones de salud en el medio rural	49,359.0	3,787.1	4,135.7	3,882.8	4,340.2	4,185.9	5,785.7	5,181.5	4,069.8	5,075.2	4,220.1	3,397.9	1,297.0
	Salud	37,729.0	2,858.3	3,241.2	2,938.4	3,569.6	3,382.8	4,971.1	4,291.5	3,122.1	3,867.3	3,246.5	2,233.0	7.1
	Salud en población rural	37,729.0	2,858.3	3,241.2	2,938.4	3,569.6	3,382.8	4,971.1	4,291.5	3,122.1	3,867.3	3,246.5	2,233.0	7.1
	Desarrollo de Capacidades Salud	187.5	0.2	44.4	0.2	44.2	0.2	4.1	48.3	14.4	7.7	1.6	22.1	10.0
	Sistema de Protección Social en Salud (SPSS)	37,541.4	2,858.1	3,196.8	2,938.2	3,525.4	3,382.6	4,967.1	4,243.2	3,107.7	3,859.6	3,244.9	2,210.8	7.1
	PROSPERA Salud	5,142.4	0.0	47.4	360.2	554.5	682.5	1,572.6	1,070.5	340.3	188.0	140.3	179.5	6.9
	Seguro Médico Siglo XXI	1,462.5	0.0	571.4	0.0	250.0	0.0	384.4	0.0	256.1	0.2	0.2	0.0	0.2
	Seguro Popular	30,936.5	2,858.1	2,578.0	2,578.0	2,720.9	2,700.1	3,010.0	3,172.7	2,511.4	3,671.4	3,104.4	2,031.4	0.0
	Aportaciones a Seguridad Social	11,630.0	928.8	894.5	944.4	770.5	803.1	814.6	890.0	947.7	1,207.9	973.6	1,164.9	1,289.9
	IMSS-PROSPERA	11,350.0	928.8	894.5	944.4	770.5	803.1	814.6	890.0	947.7	927.9	973.6	1,164.9	1,289.9
	Seguridad Social Cañeros	280.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	280.0	0.0	0.0	0.0
Agraria		799.8	21.5	92.0	107.9	75.7	76.7	75.6	72.9	66.0	67.6	61.8	49.3	33.0
	Programa para la atención de aspectos agrarios	799.8	21.5	92.0	107.9	75.7	76.7	75.6	72.9	66.0	67.6	61.8	49.3	33.0
	Desarrollo Agrario, Territorial y Urbano	799.8	21.5	92.0	107.9	75.7	76.7	75.6	72.9	66.0	67.6	61.8	49.3	33.0
	Atención de aspectos agrarios	799.8	21.5	92.0	107.9	75.7	76.7	75.6	72.9	66.0	67.6	61.8	49.3	33.0
	Archivo General Agrario	134.6	10.2	15.7	21.2	11.6	12.2	12.0	7.9	7.6	7.9	7.7	7.8	12.8
	Conflictos Agrarios y Obligaciones Jurídicas	448.1	0.0	65.0	75.0	46.0	46.0	46.0	41.0	36.0	36.0	36.0	21.1	0.0
	Regularización y Registro de Actos Jurídicos Agrarios	217.2	11.3	11.3	11.7	18.1	18.5	17.5	24.0	22.3	23.7	18.1	20.4	20.2
Administrativa		10,106.3	788.1	807.8	771.9	770.4	712.7	706.3	1,160.0	1,032.0	968.3	758.4	889.1	741.4
	Gasto Administrativo	10,106.3	788.1	807.8	771.9	770.4	712.7	706.3	1,160.0	1,032.0	968.3	758.4	889.1	741.4
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	7,124.4	564.8	581.7	541.4	513.2	489.5	476.0	870.1	792.6	736.7	493.6	576.7	488.0
	ASERCA	247.9	19.7	17.6	17.8	19.0	17.9	17.2	27.6	23.4	24.2	20.3	24.1	19.1
	Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	13.3	0.8	1.1	0.9	1.0	0.9	0.9	1.5	2.6	1.1	0.9	0.9	0.7
	CONAPESCA	854.4	45.4	62.2	34.9	88.5	63.6	53.2	124.9	121.0	102.6	50.5	56.3	51.3
	CONAZA	65.9	6.6	5.1	6.0	5.8	5.5	5.9	6.4	6.4	6.8	5.1	6.2	0.1
	Dependencia Sagarpa	3,623.2	289.6	285.4	273.7	257.4	267.9	262.2	391.2	342.4	316.1	263.6	342.1	331.8
	FEESA	8.6	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.8	0.8	0.7
	FIRCO	246.9	19.1	20.0	20.9	20.0	19.3	19.3	23.2	22.9	22.5	19.7	25.2	14.8
	INCA RURAL	27.4	2.2	2.2	2.2	2.3	1.9	2.1	2.4	2.6	2.4	2.1	2.5	2.5
	SENASICA	1,886.9	173.7	181.1	152.5	110.2	104.3	105.3	274.5	254.2	244.3	121.8	105.1	59.9
	SIAP	107.9	4.2	4.0	29.5	4.9	4.5	6.2	12.3	12.3	12.1	5.0	5.9	7.2
	SNICS	42.1	2.8	2.4	2.2	3.5	3.0	2.9	5.4	4.1	4.0	3.9	7.8	0.1
	Desarrollo Agrario, Territorial y Urbano	2,099.7	163.4	157.9	166.8	189.5	168.6	171.6	185.6	163.1	162.6	181.4	216.3	172.9
	Dependencia SEDATU	1,050.5	78.4	79.9	86.8	88.8	88.2	86.0	90.5	77.5	80.7	84.7	124.1	84.8
	Procuraduría Agraria	906.5	72.9	68.0	68.9	89.8	68.7	75.3	80.8	75.3	70.1	85.9	77.3	73.3
	Registro Agrario Nacional	142.8	12.1	10.0	11.0	10.9	11.7	10.2	14.3	10.4	11.7	10.8	14.9	14.8
	Tribunales Agrarios	882.2	59.9	68.1	63.8	67.7	54.7	58.7	104.2	76.3	69.0	83.4	96.0	80.5
	Tribunales Agrarios	882.2	59.9	68.1	63.8	67.7	54.7	58.7	104.2	76.3	69.0	83.4	96.0	80.5

1/ Montos inferiores a \$50,000.00

Presupuesto de Egresos de la Federación 2017
Calendario del Programa de Ciencia, Tecnología e Innovación
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Unidad Responsable	Fuente de financiamiento													
TOTAL GENERAL 1/		86,446,594,874	11,013,307,685	6,635,389,136	7,437,596,623	8,521,685,202	6,873,209,220	6,476,575,456	7,319,360,726	6,103,826,874	6,345,984,516	6,256,874,675	6,454,426,690	7,008,358,070
Total Fiscales		71,121,278,548	9,841,004,909	5,691,001,597	6,215,831,429	7,330,907,327	5,712,971,934	5,255,375,219	6,032,741,132	4,980,726,140	5,030,255,132	4,960,227,920	5,197,784,917	4,872,450,891
Total Propios		15,325,316,326	1,172,302,776	944,387,539	1,221,765,194	1,190,777,875	1,160,237,286	1,221,200,237	1,286,619,594	1,123,100,734	1,315,729,384	1,296,646,755	1,256,641,773	2,135,907,179
04 Gobernación		80,209,408	6,480,962	5,356,209	5,714,242	5,664,404	5,709,703	5,316,069	6,104,367	5,136,582	5,850,940	7,507,914	7,600,118	13,767,898
Centro Nacional de Prevención de Desastres		80,209,408	6,480,962	5,356,209	5,714,242	5,664,404	5,709,703	5,316,069	6,104,367	5,136,582	5,850,940	7,507,914	7,600,118	13,767,898
Fiscales		80,209,408	6,480,962	5,356,209	5,714,242	5,664,404	5,709,703	5,316,069	6,104,367	5,136,582	5,850,940	7,507,914	7,600,118	13,767,898
05 Relaciones Exteriores		5,300,000	50,000	170,000	700,000	350,000	500,000	700,000	250,000	650,000	680,000	400,000	850,000	0
Agencia Mexicana de Cooperación Internacional para el Desarrollo		5,300,000	50,000	170,000	700,000	350,000	500,000	700,000	250,000	650,000	680,000	400,000	850,000	0
Fiscales		5,300,000	50,000	170,000	700,000	350,000	500,000	700,000	250,000	650,000	680,000	400,000	850,000	0
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		8,774,144,865	412,118,865	410,879,594	767,943,947	1,732,435,671	494,922,761	543,516,724	1,083,358,013	982,233,162	975,150,051	622,443,964	366,223,651	382,918,462
Colegio de Postgraduados		1,399,082,945	105,330,077	115,452,587	110,575,895	89,921,044	91,268,631	120,956,737	153,449,452	167,187,397	189,532,784	134,710,577	59,432,410	61,265,354
Fiscales		1,387,082,945	104,430,444	114,552,954	109,676,262	89,021,411	90,368,998	119,718,837	152,435,819	166,212,164	188,294,884	133,804,944	58,270,107	60,296,121
Propios		12,000,000	899,633	899,633	899,633	899,633	899,633	1,237,900	1,013,633	975,233	1,237,900	905,633	1,162,303	969,233
Coordinación General de Ganadería		151,084,002	0	0	0	0	0	29,711,934	59,124,023	5,124,023	6,124,022	51,000,000	0	0
Fiscales		151,084,002	0	0	0	0	0	29,711,934	59,124,023	5,124,023	6,124,022	51,000,000	0	0
Dirección General de Productividad y Desarrollo Tecnológico		2,639,479,053	0	12,806,724	350,050,457	1,342,500,586	8,537,816	8,537,816	303,522,712	303,522,712	303,522,713	6,477,517	0	0
Fiscales		2,639,479,053	0	12,806,724	350,050,457	1,342,500,586	8,537,816	8,537,816	303,522,712	303,522,712	303,522,713	6,477,517	0	0
Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias		1,441,102,591	124,122,186	90,548,090	100,132,863	106,016,698	102,358,627	113,436,792	139,270,611	135,221,211	130,129,575	120,210,149	149,922,050	129,733,739
Fiscales		1,183,502,591	101,128,268	72,222,355	77,052,512	85,402,697	84,536,285	92,812,607	107,238,626	113,155,460	108,662,907	97,890,814	130,313,157	113,086,903
Propios		257,600,000	22,993,918	18,325,735	23,080,351	20,614,001	17,822,342	20,624,185	32,031,985	22,065,751	21,466,668	22,319,335	19,608,893	16,646,836
Instituto Nacional de Pesca		468,296,179	9,773,587	15,246,547	36,034,664	21,490,386	21,164,997	34,109,734	73,685,389	57,917,930	79,689,583	36,311,941	55,394,164	27,477,257
Fiscales		463,296,179	9,773,587	15,246,547	36,034,664	21,490,386	21,164,997	34,109,734	71,185,389	57,917,930	79,689,583	33,811,941	55,394,164	27,477,257
Propios		5,000,000	0	0	0	0	0	0	2,500,000	0	0	2,500,000	0	0
Universidad Autónoma Chapingo		2,675,100,095	172,893,015	176,825,646	171,150,068	172,506,957	271,592,690	236,763,711	354,305,826	313,259,889	266,151,374	273,733,780	101,475,027	164,442,112
Fiscales		2,671,500,095	172,893,015	176,825,646	171,150,068	172,506,957	271,592,690	236,763,711	354,305,826	313,259,889	266,151,374	273,733,780	101,475,027	160,842,112
Propios		3,600,000	0	0	0	0	0	0	0	0	0	0	0	3,600,000
09 Comunicaciones y Transportes		279,261,271	56,439,723	22,286,047	17,746,504	22,979,351	18,113,344	14,722,742	18,872,277	19,479,205	21,762,636	20,820,780	30,024,833	16,013,829
Agencia Espacial Mexicana		92,482,883	11,543,538	10,128,424	5,938,090	8,985,469	5,869,739	5,621,026	7,793,456	6,787,624	6,364,226	6,050,428	11,328,539	6,072,324
Fiscales		92,482,883	11,543,538	10,128,424	5,938,090	8,985,469	5,869,739	5,621,026	7,793,456	6,787,624	6,364,226	6,050,428	11,328,539	6,072,324
Instituto Mexicano del Transporte		186,778,388	44,896,185	12,157,623	11,808,414	13,993,882	12,243,605	9,101,716	11,078,821	12,691,581	15,398,410	14,770,352	18,696,294	9,941,505
Fiscales		186,778,388	44,896,185	12,157,623	11,808,414	13,993,882	12,243,605	9,101,716	11,078,821	12,691,581	15,398,410	14,770,352	18,696,294	9,941,505
10 Economía		1,370,346,305	67,828,664	73,825,818	119,164,577	96,464,510	91,902,464	258,012,951	156,957,995	136,642,455	81,978,598	77,190,145	108,085,729	102,292,399
Centro Nacional de Metrología		248,411,354	19,747,098	18,485,590	20,302,603	24,509,679	20,193,284	20,045,669	23,307,191	19,017,667	21,138,762	21,817,469	19,296,373	20,549,969
Fiscales		189,255,618	15,795,525	14,846,267	15,275,482	16,775,407	15,338,362	14,581,147	16,732,619	15,318,145	15,538,359	16,023,399	16,566,954	16,463,952
Propios		59,155,736	3,951,573	3,639,323	5,027,121	7,734,272	4,854,922	5,464,522	6,574,572	3,699,522	5,600,403	5,794,070	2,729,419	4,086,017

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Fuente de financiamiento														
	Dirección General de Innovación, Servicios y Comercio Interior	204,300,000	0	0	0	0	0	72,000,000	68,100,000	64,200,000	0	0	0	0
	Fiscales	204,300,000	0	0	0	0	0	72,000,000	68,100,000	64,200,000	0	0	0	0
	Instituto Mexicano de la Propiedad Industrial	156,180,849	8,074,922	12,114,210	12,089,215	15,208,041	15,255,899	11,654,352	13,765,969	11,483,929	11,431,530	13,307,744	16,163,840	15,631,198
	Propios	156,180,849	8,074,922	12,114,210	12,089,215	15,208,041	15,255,899	11,654,352	13,765,969	11,483,929	11,431,530	13,307,744	16,163,840	15,631,198
	Instituto Nacional del Emprendedor	112,247,617	0	0	0	0	0	112,247,617	0	0	0	0	0	0
	Fiscales	112,247,617	0	0	0	0	0	112,247,617	0	0	0	0	0	0
	Procuraduría Federal del Consumidor	4,415,870	31,500	63,000	72,000	72,000	85,000	72,000	72,000	72,000	1,480,500	322,000	2,052,370	21,500
	Propios	4,415,870	31,500	63,000	72,000	72,000	85,000	72,000	72,000	72,000	1,480,500	322,000	2,052,370	21,500
	Servicio Geológico Mexicano	644,790,615	39,975,144	43,163,018	86,700,759	56,674,790	56,368,281	41,993,313	51,712,835	41,868,859	47,927,806	41,742,932	70,573,146	66,089,732
	Fiscales	196,312,709	13,558,426	10,960,719	26,895,199	10,962,664	19,758,412	11,204,620	12,797,818	10,962,660	12,775,271	11,028,991	32,037,134	23,370,795
	Propios	448,477,906	26,416,718	32,202,299	59,805,560	45,712,126	36,609,869	30,788,693	38,915,017	30,906,199	35,152,535	30,713,941	38,536,012	42,718,937
11	Educación Pública	26,818,783,975	3,256,489,304	2,279,001,976	2,187,027,397	2,092,904,699	2,131,358,035	2,216,877,676	2,526,705,574	1,738,857,159	1,908,051,834	1,949,281,787	2,373,024,874	2,159,203,659
	Centro de Enseñanza Técnica Industrial	9,408,769	1,060,654	606,952	781,722	749,725	713,180	1,193,636	651,365	610,464	626,972	629,586	933,039	851,475
	Fiscales	9,368,769	1,060,654	606,952	781,722	749,725	693,180	1,193,636	651,365	610,464	626,972	609,586	933,039	851,475
	Propios	40,000	0	0	0	0	20,000	0	0	0	0	20,000	0	0
	Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	3,106,632,612	254,621,195	256,425,213	213,612,752	245,299,425	242,769,352	264,201,798	277,239,769	251,150,488	249,767,957	242,457,112	379,015,943	230,071,608
	Fiscales	2,214,619,094	210,038,773	202,735,334	160,759,608	184,499,157	155,589,311	181,130,984	176,937,399	167,719,130	169,024,631	160,456,132	308,321,630	137,407,005
	Propios	892,013,518	44,582,422	53,689,879	52,853,144	60,800,268	87,180,041	83,070,814	100,302,370	83,431,358	80,743,326	82,000,980	70,694,313	92,664,603
	Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	185,258,394	10,453,076	7,207,544	18,759,596	14,307,088	14,081,152	13,870,506	12,744,685	16,577,031	7,207,771	22,109,242	25,643,797	22,296,906
	Fiscales	85,629,270	7,831,513	5,335,071	16,793,028	7,736,504	8,373,556	7,259,938	8,468,199	7,202,885	5,314,040	2,964,567	3,874,859	4,475,110
	Propios	99,629,124	2,621,563	1,872,473	1,966,568	6,570,584	5,707,596	6,610,568	4,276,486	9,374,146	1,893,731	19,144,675	21,768,938	17,821,796
	Dirección General de Desarrollo de la Gestión Educativa	2,148,029	0	0	214,802	214,803	214,803	214,803	214,803	214,803	214,803	214,803	214,803	214,803
	Fiscales	2,148,029	0	0	214,802	214,803	214,803	214,803	214,803	214,803	214,803	214,803	214,803	214,803
	Dirección General de Educación Superior Universitaria	2,966,586,974	380,822,760	190,209,360	278,119,600	185,409,360	185,409,360	370,822,760	274,919,600	184,609,360	183,409,360	183,009,360	365,222,760	184,623,334
	Fiscales	2,966,586,974	380,822,760	190,209,360	278,119,600	185,409,360	185,409,360	370,822,760	274,919,600	184,609,360	183,409,360	183,009,360	365,222,760	184,623,334
	Coordinación General de Universidades Tecnológicas y Politécnicas	171,463,880	8,407,861	8,407,861	8,407,861	16,229,055	16,229,055	16,229,055	16,229,055	24,229,055	16,229,055	16,229,055	16,229,055	8,407,860
	Fiscales	171,463,880	8,407,861	8,407,861	8,407,861	16,229,055	16,229,055	16,229,055	16,229,055	24,229,055	16,229,055	16,229,055	16,229,055	8,407,860
	Dirección General de Educación Tecnológica Industrial	1,170,507	0	9,837	115,611	115,603	115,603	115,603	120,222	115,603	115,603	115,603	115,603	115,616
	Fiscales	1,170,507	0	9,837	115,611	115,603	115,603	115,603	120,222	115,603	115,603	115,603	115,603	115,616
	El Colegio de México, A.C.	656,253,244	46,847,826	45,841,420	62,544,891	46,681,685	51,944,068	63,686,467	64,218,259	54,628,134	56,827,951	53,300,959	59,044,791	50,686,794
	Fiscales	535,674,811	43,284,826	40,757,920	58,135,391	41,406,685	44,294,568	53,276,967	52,304,259	39,882,230	43,979,426	40,592,959	48,539,791	29,219,790
	Propios	120,578,433	3,563,000	5,083,500	4,409,500	5,275,000	7,649,500	10,409,500	11,914,000	14,745,904	12,848,525	12,708,000	10,505,000	21,467,004
	Instituto Politécnico Nacional	3,415,789,612	339,463,242	253,797,281	244,431,633	296,542,084	240,518,997	240,518,997	380,787,561	240,518,997	240,518,997	339,887,654	254,145,366	344,658,800
	Fiscales	3,415,789,612	339,463,242	253,797,281	244,431,633	296,542,084	240,518,997	240,518,997	380,787,561	240,518,997	240,518,997	339,887,654	254,145,366	344,658,800
	Universidad Abierta y a Distancia de México	8,013,242	511,567	611,262	613,066	615,044	630,036	612,029	637,179	606,880	611,463	613,963	614,879	1,335,875
	Fiscales	8,013,242	511,567	611,262	613,066	615,044	630,036	612,029	637,179	606,880	611,463	613,963	614,879	1,335,875

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Unidad Responsable														
Fuente de financiamiento														
	Subsecretaría de Educación Media Superior	5,365,042	0	0	536,488	536,506	536,506	536,506	536,506	536,506	536,506	536,506	536,506	536,506
	Fiscales	5,365,042	0	0	536,488	536,506	536,506	536,506	536,506	536,506	536,506	536,506	536,506	536,506
	Tecnológico Nacional de México	851,000,850	108,959,158	51,381,628	66,073,340	72,631,027	68,021,770	71,488,432	109,770,758	54,600,428	64,465,594	57,947,085	86,989,710	38,671,920
	Fiscales	851,000,850	108,959,158	51,381,628	66,073,340	72,631,027	68,021,770	71,488,432	109,770,758	54,600,428	64,465,594	57,947,085	86,989,710	38,671,920
	Universidad Autónoma Agraria Antonio Narro	243,461,541	16,774,410	15,635,110	20,429,778	20,158,749	27,456,646	22,627,093	14,697,445	20,964,934	17,836,197	19,147,004	34,627,202	13,106,973
	Fiscales	238,691,225	16,541,410	15,230,284	20,069,952	19,799,253	26,999,916	22,209,937	14,630,445	20,079,600	17,246,371	18,327,178	34,509,822	13,047,057
	Propios	4,770,316	233,000	404,826	359,826	359,496	456,730	417,156	67,000	885,334	589,826	819,826	117,380	59,916
	Universidad Autónoma Metropolitana	2,872,596,769	360,919,792	296,708,885	328,128,930	268,478,697	240,634,705	217,320,785	446,282,427	0	162,387,268	161,953,596	223,396,557	166,385,127
	Fiscales	2,834,276,372	357,436,120	293,225,213	324,645,258	264,995,025	237,151,033	213,837,113	442,798,755	0	158,903,596	158,469,924	219,912,885	162,901,450
	Propios	38,320,397	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	3,483,672	0	3,483,672	3,483,672	3,483,672	3,483,677
	Universidad Nacional Autónoma de México	12,266,597,611	1,718,804,902	1,144,982,371	940,235,120	921,193,321	1,038,044,091	928,408,969	922,151,811	885,202,082	903,290,037	846,952,572	923,402,971	1,093,929,365
	Fiscales	11,325,386,390	1,718,804,902	1,076,275,495	862,494,108	823,402,237	958,213,477	856,265,455	840,796,327	812,089,474	778,707,094	777,368,328	815,199,658	1,005,799,836
	Propios	941,211,221	0	68,706,876	77,741,012	97,791,084	79,830,614	72,143,514	81,355,484	73,112,608	124,582,943	69,584,244	108,203,313	88,159,529
	Universidad Pedagógica Nacional	57,036,899	8,842,862	7,177,252	4,022,209	3,742,529	4,038,711	5,030,238	5,504,130	4,292,394	4,006,300	4,177,686	2,891,891	3,310,697
	Fiscales	57,036,899	8,842,862	7,177,252	4,022,209	3,742,529	4,038,711	5,030,238	5,504,130	4,292,394	4,006,300	4,177,686	2,891,891	3,310,697
12 Salud		6,462,597,110	370,254,328	382,476,095	424,050,921	469,364,981	507,201,102	472,025,881	580,048,384	474,565,868	479,924,960	644,076,991	567,036,512	1,091,571,087
	Centro Regional de Alta Especialidad de Chiapas	10,116,019	231,708	190,439	2,599,443	3,151,043	988,962	569,004	390,141	414,324	524,478	47,227	227,977	781,273
	Fiscales	10,116,019	231,708	190,439	2,599,443	3,151,043	988,962	569,004	390,141	414,324	524,478	47,227	227,977	781,273
	Centros de Integración Juvenil, A.C.	22,892,015	1,011,860	1,110,836	1,427,705	1,100,378	1,554,919	1,264,611	1,404,428	1,020,983	1,254,505	1,074,594	1,671,646	8,995,550
	Fiscales	22,406,071	997,268	1,110,192	1,412,099	1,084,772	1,500,933	1,233,088	1,403,818	961,951	1,146,802	1,054,328	1,621,481	8,879,339
	Propios	485,944	14,592	644	15,606	15,606	53,986	31,523	610	59,032	107,703	20,266	50,165	116,211
	Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	1,620,801	12,000	150,170	263,129	130,022	258,459	307,092	211,449	188,170	66,771	16,771	16,768	0
	Fiscales	1,620,801	12,000	150,170	263,129	130,022	258,459	307,092	211,449	188,170	66,771	16,771	16,768	0
	Dirección General de Calidad y Educación en Salud	2,855,068,148	178,610,550	170,655,398	180,018,036	228,351,830	254,700,227	216,545,582	269,797,488	213,169,727	200,700,872	366,207,598	238,769,528	337,541,312
	Fiscales	2,855,068,148	178,610,550	170,655,398	180,018,036	228,351,830	254,700,227	216,545,582	269,797,488	213,169,727	200,700,872	366,207,598	238,769,528	337,541,312
	Hospital General "Dr. Manuel Gea González"	79,129,164	3,220,176	6,638,774	7,378,343	6,654,885	11,195,078	8,035,115	6,936,004	3,873,505	3,603,112	3,351,027	4,682,155	13,560,990
	Fiscales	77,009,164	3,220,176	6,455,774	7,225,343	6,501,885	10,039,078	7,954,115	6,864,004	3,801,505	3,531,112	3,279,027	4,610,155	13,526,990
	Propios	2,120,000	0	183,000	153,000	153,000	1,156,000	81,000	72,000	72,000	72,000	72,000	72,000	34,000
	Hospital General de México "Dr. Eduardo Liceaga"	176,844,598	8,353,828	5,538,457	6,118,993	6,299,270	5,480,584	7,046,804	8,787,319	8,734,606	8,391,772	5,266,829	6,695,385	100,130,751
	Fiscales	139,189,715	6,963,010	3,130,995	3,426,706	2,740,588	3,922,046	3,118,915	5,322,811	3,898,819	3,384,085	1,770,231	3,956,278	97,555,231
	Propios	37,654,883	1,390,818	2,407,462	2,692,287	3,558,682	1,558,538	3,927,889	3,464,508	4,835,787	5,007,687	3,496,598	2,739,107	2,575,520
	Hospital Infantil de México Federico Gómez	177,978,186	9,305,756	8,367,750	12,317,334	10,875,285	14,786,666	11,930,825	14,819,483	8,882,440	9,486,135	8,454,114	12,141,907	56,610,491
	Fiscales	163,765,387	9,305,756	8,367,388	12,279,431	10,474,688	12,779,294	10,018,894	10,739,471	7,717,670	8,239,136	7,432,408	10,715,945	55,695,306
	Propios	14,212,799	0	362	37,903	400,597	2,007,372	1,911,931	4,080,012	1,164,770	1,246,999	1,021,706	1,425,962	915,185
	Hospital Juárez de México	194,906,105	14,303,004	13,458,030	14,905,533	15,684,082	14,244,981	14,658,615	15,460,610	17,167,280	14,795,022	14,668,609	22,284,713	23,275,626
	Fiscales	194,706,105	14,293,004	13,438,030	14,885,533	15,669,082	14,229,981	14,638,615	15,445,610	17,150,280	14,778,022	14,651,609	22,267,713	23,258,626
	Propios	200,000	10,000	20,000	20,000	15,000	15,000	20,000	15,000	17,000	17,000	17,000	17,000	17,000

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Unidad Responsable	Fuente de financiamiento													
Instituto Nacional de Pediatría		225,750,235	11,565,576	11,279,047	10,090,744	10,090,932	10,765,270	13,531,192	17,488,144	20,529,956	12,862,274	9,836,134	14,102,510	83,608,456
Fiscales		216,273,265	11,565,576	11,199,547	9,982,744	9,936,932	10,559,005	13,314,999	15,299,379	17,367,691	10,685,292	9,471,134	13,282,510	83,608,456
Propios		9,476,970	0	79,500	108,000	154,000	206,265	216,193	2,188,765	3,162,265	2,176,982	365,000	820,000	0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes		213,484,543	11,151,271	13,306,522	14,264,466	18,221,026	15,995,867	15,485,422	18,370,016	15,034,437	15,266,221	22,975,916	25,948,589	27,464,790
Fiscales		185,454,166	9,522,266	12,002,096	12,212,384	16,749,065	14,533,041	12,841,696	15,752,234	13,370,891	14,310,132	20,204,862	19,706,126	24,249,373
Propios		28,030,377	1,629,005	1,304,426	2,052,082	1,471,961	1,462,826	2,643,726	2,617,782	1,663,546	956,089	2,771,054	6,242,463	3,215,417
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz		137,873,518	9,400,400	10,379,084	11,786,285	11,016,374	10,101,698	7,207,702	15,604,674	9,152,374	11,510,972	14,113,552	14,619,330	12,981,073
Fiscales		121,082,762	8,005,054	8,937,038	10,390,939	9,621,028	8,706,352	5,812,356	14,209,328	7,757,028	10,115,626	12,718,206	13,223,984	11,585,823
Propios		16,790,756	1,395,346	1,442,046	1,395,346	1,395,346	1,395,346	1,395,346	1,395,346	1,395,346	1,395,346	1,395,346	1,395,346	1,395,250
Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra		149,492,450	7,181,109	10,100,881	13,241,612	9,760,181	9,752,001	10,061,264	11,390,028	11,907,862	9,656,770	8,063,141	10,343,517	38,034,084
Fiscales		139,686,796	6,724,657	9,635,541	11,111,258	8,814,800	9,188,923	9,459,912	10,103,128	10,604,974	9,138,025	7,474,365	9,754,772	37,676,441
Propios		9,805,654	456,452	465,340	2,130,354	945,381	563,078	601,352	1,286,900	1,302,888	518,745	588,776	588,745	357,643
Instituto Nacional de Salud Pública		513,126,163	30,342,691	35,561,680	37,305,364	39,528,811	37,250,096	40,210,289	50,706,954	45,235,899	42,262,229	54,979,626	43,760,828	55,981,696
Fiscales		383,126,163	22,975,419	27,144,920	28,821,369	29,292,551	26,696,036	29,932,529	40,140,194	32,440,490	25,709,301	42,242,536	32,338,571	45,392,247
Propios		130,000,000	7,367,272	8,416,760	8,483,995	10,236,260	10,554,060	10,277,760	10,566,760	12,795,409	16,552,928	12,737,090	11,422,257	10,589,449
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.		24,864,364	1,304,061	1,640,308	1,557,001	1,536,312	954,775	1,515,026	1,035,254	4,639,528	939,317	1,449,685	2,461,531	5,831,566
Propios		24,864,364	1,304,061	1,640,308	1,557,001	1,536,312	954,775	1,515,026	1,035,254	4,639,528	939,317	1,449,685	2,461,531	5,831,566
Servicios de Atención Psiquiátrica		606,227	0	0	0	40,000	40,000	40,000	199,613	116,001	55,500	115,113	0	0
Fiscales		606,227	0	0	0	40,000	40,000	40,000	199,613	116,001	55,500	115,113	0	0
Sistema Nacional para el Desarrollo Integral de la Familia		50,392,749	4,205,157	3,915,490	3,661,239	3,882,713	3,992,392	4,156,657	3,746,405	3,857,820	3,209,368	4,070,522	4,499,150	7,195,836
Fiscales		50,392,749	4,205,157	3,915,490	3,661,239	3,882,713	3,992,392	4,156,657	3,746,405	3,857,820	3,209,368	4,070,522	4,499,150	7,195,836
13 Marina		15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Dirección General de Investigación y Desarrollo		15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Fiscales		15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
16 Medio Ambiente y Recursos Naturales		711,445,040	33,358,461	36,278,729	48,150,160	53,441,541	56,695,579	57,329,638	55,230,393	64,029,452	67,318,604	67,141,468	93,222,723	79,248,292
Comisión Nacional del Agua		128,530	0	0	0	0	0	0	0	128,530	0	0	0	0
Fiscales		128,530	0	0	0	0	0	0	0	128,530	0	0	0	0
Comisión Nacional Forestal		83,432	0	83,432	0	0	0	0	0	0	0	0	0	0
Fiscales		83,432	0	83,432	0	0	0	0	0	0	0	0	0	0
Instituto Mexicano de Tecnología del Agua		499,607,790	23,814,130	23,728,595	33,929,164	37,971,332	41,885,586	38,679,822	39,178,049	40,730,223	43,309,350	44,756,608	68,760,337	62,864,594
Fiscales		245,357,790	21,189,597	14,903,925	19,268,241	18,036,043	19,600,344	16,691,694	19,641,092	15,462,099	16,323,380	15,220,322	36,696,494	32,324,559
Propios		254,250,000	2,624,533	8,824,670	14,660,923	19,935,289	22,285,242	21,988,128	19,536,957	25,268,124	26,985,970	29,536,286	32,063,843	30,540,035
Instituto Nacional de Ecología y Cambio Climático		211,625,288	9,544,331	12,466,702	14,220,996	15,470,209	14,809,993	18,649,816	16,052,344	23,170,699	24,009,254	22,384,860	24,462,386	16,383,698
Fiscales		211,625,288	9,544,331	12,466,702	14,220,996	15,470,209	14,809,993	18,649,816	16,052,344	23,170,699	24,009,254	22,384,860	24,462,386	16,383,698
17 Procuraduría General de la República		189,758,372	13,731,323	18,218,615	14,990,774	15,647,181	16,146,040	14,728,917	17,388,100	14,900,916	14,968,268	16,862,704	15,823,200	16,352,334
Instituto Nacional de Ciencias Penales		189,758,372	13,731,323	18,218,615	14,990,774	15,647,181	16,146,040	14,728,917	17,388,100	14,900,916	14,968,268	16,862,704	15,823,200	16,352,334
Fiscales		128,158,372	8,257,794	13,268,615	10,040,774	10,197,181	11,196,040	9,778,917	11,838,100	9,950,916	10,018,268	11,312,704	10,873,200	11,425,863
Propios		61,600,000	5,473,529	4,950,000	4,950,000	5,450,000	4,950,000	4,950,000	5,550,000	4,950,000	4,950,000	5,550,000	4,950,000	4,926,471

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Fuente de financiamiento														
18 Energía		7,602,582,033	721,142,069	463,848,829	637,171,336	591,559,134	535,913,433	617,793,168	550,729,073	471,878,154	558,640,082	611,552,961	602,172,020	1,240,181,774
	Instituto Nacional de Electricidad y Energías Limpias	1,084,569,984	69,014,500	63,011,289	68,009,879	67,182,366	93,972,935	86,833,097	82,785,212	76,947,246	82,521,480	84,061,326	102,798,009	207,432,645
	Fiscales	246,263,686	28,400,000	22,400,000	25,400,000	22,400,000	25,400,000	28,400,000	25,400,000	21,651,858	24,100,000	19,489,518	3,222,310	0
	Propios	838,306,298	40,614,500	40,611,289	42,609,879	44,782,366	68,572,935	58,433,097	57,385,212	55,295,388	58,421,480	64,571,808	99,575,699	207,432,645
	Instituto Mexicano del Petróleo	5,728,456,339	600,691,918	350,486,220	507,257,543	466,099,942	384,358,599	473,189,984	404,628,344	336,872,477	416,170,161	470,296,463	363,724,179	954,680,509
	Propios	5,728,456,339	600,691,918	350,486,220	507,257,543	466,099,942	384,358,599	473,189,984	404,628,344	336,872,477	416,170,161	470,296,463	363,724,179	954,680,509
	Instituto Nacional de Investigaciones Nucleares	789,555,710	51,435,651	50,351,320	61,903,914	58,276,826	57,581,899	57,770,087	63,315,517	58,058,431	59,948,441	57,195,172	135,649,832	78,068,620
	Fiscales	531,438,566	36,328,695	32,780,852	37,916,576	35,883,502	35,407,980	36,359,177	39,671,279	36,888,433	38,871,996	36,537,634	113,518,954	51,273,488
	Propios	258,117,144	15,106,956	17,570,468	23,987,338	22,393,324	22,173,919	21,410,910	23,644,238	21,169,998	21,076,445	20,657,538	22,130,878	26,795,132
21 Turismo		19,477,510	987,137	1,241,420	1,832,888	1,264,830	1,573,703	1,705,007	1,395,327	1,463,061	1,511,694	2,532,572	1,830,469	2,139,402
	Instituto de Competitividad Turística	19,477,510	987,137	1,241,420	1,832,888	1,264,830	1,573,703	1,705,007	1,395,327	1,463,061	1,511,694	2,532,572	1,830,469	2,139,402
	Fiscales	19,477,510	987,137	1,241,420	1,832,888	1,264,830	1,573,703	1,705,007	1,395,327	1,463,061	1,511,694	2,532,572	1,830,469	2,139,402
23 Provisiones Salariales y Económicas		2,514,800,000	2,514,800,000	0	0	0	0	0	0	0	0	0	0	0
	Unidad de Política y Control Presupuestario	2,514,800,000	2,514,800,000	0	0	0	0	0	0	0	0	0	0	0
	Fiscales	2,514,800,000	2,514,800,000	0	0	0	0	0	0	0	0	0	0	0
38 Consejo Nacional de Ciencia y Tecnología		30,652,888,332	3,438,648,373	2,882,549,503	3,125,876,598	3,364,518,323	2,943,014,830	2,213,264,863	2,224,058,560	2,123,951,719	2,164,322,601	2,178,442,625	2,223,783,038	1,770,457,299
	Centro de Ingeniería y Desarrollo Industrial	635,936,285	26,416,802	28,878,425	57,081,978	43,492,522	57,590,175	58,953,708	72,311,422	67,039,760	86,166,274	59,009,211	44,712,398	34,283,610
	Fiscales	300,436,285	20,321,440	19,988,827	29,781,547	24,117,863	28,179,804	29,732,548	27,189,716	22,427,051	35,347,702	17,898,073	23,727,674	21,724,040
	Propios	335,500,000	6,095,362	8,889,598	27,300,431	19,374,659	29,410,371	29,221,160	45,121,706	44,612,709	50,818,572	41,111,138	20,984,724	12,559,570
	Centro de Investigación Científica de Yucatán, A.C.	262,781,677	17,439,068	25,270,329	18,642,600	20,586,669	18,979,989	24,712,757	19,503,380	22,776,902	20,248,697	22,639,849	18,379,464	33,601,973
	Fiscales	244,633,011	16,574,062	24,158,344	17,406,715	18,923,884	17,240,904	23,113,738	17,809,854	20,828,884	18,389,654	20,813,214	16,683,279	32,690,479
	Propios	18,148,666	865,006	1,111,985	1,235,885	1,662,785	1,739,085	1,599,019	1,693,526	1,948,018	1,859,043	1,826,635	1,696,185	911,494
	Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	544,890,162	33,694,663	41,410,403	48,999,749	45,318,593	39,252,776	63,228,092	37,129,125	41,247,114	49,925,529	41,024,574	39,946,825	63,712,719
	Fiscales	488,053,582	30,831,389	36,144,729	43,279,219	41,082,674	33,938,712	57,440,158	33,320,614	37,744,963	44,294,034	37,498,445	36,798,100	55,680,545
	Propios	56,836,580	2,863,274	5,265,674	5,720,530	4,235,919	5,314,064	5,787,934	3,808,511	3,502,151	5,631,495	3,526,129	3,148,725	8,032,174
	Centro de Investigación en Alimentación y Desarrollo, A.C.	391,204,971	37,193,083	27,534,541	27,886,540	25,027,234	31,518,872	26,298,793	31,880,171	27,177,891	36,812,504	28,183,752	37,645,571	54,046,019
	Fiscales	330,952,581	35,593,083	26,334,541	27,086,540	23,027,234	24,518,872	23,298,793	28,880,171	23,677,891	26,812,504	23,683,752	32,645,571	35,393,629
	Propios	60,252,390	1,600,000	1,200,000	800,000	2,000,000	7,000,000	3,000,000	3,000,000	3,500,000	10,000,000	4,500,000	5,000,000	18,652,390
	Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	64,223,647	5,983,522	6,045,909	6,127,335	5,340,201	5,791,419	5,710,029	6,091,735	4,824,742	5,074,715	4,359,553	5,813,070	3,061,417
	Fiscales	55,923,647	5,811,522	5,866,909	5,793,335	4,526,201	4,895,219	4,803,429	4,906,585	3,846,592	4,184,065	3,043,458	5,184,915	3,061,417
	Propios	8,300,000	172,000	179,000	334,000	814,000	896,200	906,600	1,185,150	978,150	890,650	1,316,095	628,155	0
	Centro de Investigación en Matemáticas, A.C.	194,456,421	20,239,590	14,618,715	15,892,525	14,618,715	15,832,525	14,963,828	15,572,177	14,111,664	15,075,474	17,527,800	15,645,466	20,357,942
	Fiscales	166,741,594	17,148,408	13,360,540	14,574,350	13,360,540	14,574,350	13,695,653	14,054,002	10,865,482	12,079,292	14,216,618	12,079,284	16,733,075
	Propios	27,714,827	3,091,182	1,258,175	1,318,175	1,258,175	1,258,175	1,268,175	1,518,175	3,246,182	2,996,182	3,311,182	3,566,182	3,624,867
	Centro de Investigación en Materiales Avanzados, S.C.	232,445,838	13,191,250	14,467,515	14,481,446	22,548,032	18,143,096	21,778,293	19,512,254	26,327,867	16,450,035	18,133,994	16,976,035	30,436,021
	Fiscales	169,545,838	11,318,750	12,595,015	12,598,946	17,760,532	12,600,696	16,100,793	13,829,754	20,330,367	10,242,535	11,261,494	10,203,535	20,703,421
	Propios	62,900,000	1,872,500	1,872,500	1,882,500	4,787,500	5,542,400	5,677,500	5,682,500	5,997,500	6,207,500	6,872,500	6,772,500	9,732,600

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Fuente de financiamiento													
	Centro de Investigación en Química Aplicada	226,812,915	13,015,187	12,669,117	22,981,653	14,783,920	15,367,717	24,688,279	15,367,717	16,193,791	24,391,523	16,193,791	24,478,276	26,681,944
	Fiscales	168,812,915	10,985,708	10,639,639	15,090,212	11,661,755	12,245,552	16,796,838	12,245,552	12,343,168	15,771,625	12,343,168	20,627,653	18,062,045
	Propios	58,000,000	2,029,479	2,029,478	7,891,441	3,122,165	3,122,165	7,891,441	3,122,165	3,850,623	8,619,898	3,850,623	3,850,623	8,619,899
	Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	227,948,663	13,169,062	12,142,766	14,046,322	17,224,802	18,635,800	23,483,852	18,552,213	20,296,741	17,388,101	25,257,031	16,280,520	31,471,453
	Fiscales	175,687,991	11,669,116	9,843,620	10,910,728	14,094,502	12,404,025	16,526,822	12,341,915	14,301,595	12,689,955	19,936,592	11,961,657	29,007,464
	Propios	52,260,672	1,499,946	2,299,146	3,135,594	3,130,300	6,231,775	6,957,030	6,210,298	5,995,146	4,698,146	5,320,439	4,318,863	2,463,989
	Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.	148,512,596	8,230,475	13,543,096	10,132,776	10,439,997	9,940,185	12,702,745	15,018,338	12,789,881	11,949,965	12,111,397	13,477,952	18,175,789
	Fiscales	111,512,596	7,164,170	12,378,630	8,612,667	8,919,888	8,249,193	10,385,033	8,234,097	8,627,098	7,789,542	8,283,824	9,918,992	12,949,462
	Propios	37,000,000	1,066,305	1,164,466	1,520,109	1,520,109	1,690,992	2,317,712	6,784,241	4,162,783	4,160,423	3,827,573	3,558,960	5,226,327
	Centro de Investigación y Docencia Económicas, A.C.	399,253,920	27,838,246	32,655,837	35,394,096	39,995,104	31,368,441	31,890,713	32,261,913	32,127,779	33,334,374	29,196,951	41,187,983	32,002,483
	Fiscales	358,599,010	24,540,282	29,131,827	32,085,609	36,679,192	27,324,366	27,415,307	29,562,716	29,483,001	29,522,956	25,253,096	38,103,482	29,497,176
	Propios	40,654,910	3,297,964	3,524,010	3,308,487	3,315,912	4,044,075	4,475,406	2,699,197	2,644,778	3,811,418	3,943,855	3,084,501	2,505,307
	Centro de Investigaciones Biológicas del Noroeste, S.C.	460,140,125	34,745,037	32,454,617	34,158,148	41,040,395	34,430,238	44,698,920	36,789,387	38,830,395	37,280,205	36,053,347	44,363,887	45,295,549
	Fiscales	410,002,035	31,376,318	28,638,438	31,156,694	38,780,395	31,588,194	40,748,920	32,028,194	35,970,395	32,552,156	28,800,232	38,542,742	39,819,357
	Propios	50,138,090	3,368,719	3,816,179	3,001,454	2,260,000	2,842,044	3,950,000	4,761,193	2,860,000	4,728,049	7,253,115	5,821,145	5,476,192
	Centro de Investigaciones en Óptica, A.C.	190,616,609	11,622,989	11,876,772	22,244,006	12,567,000	13,510,487	19,166,603	13,608,197	15,182,594	19,870,376	13,528,557	17,996,778	19,442,250
	Fiscales	167,249,261	10,844,074	11,169,848	19,978,026	10,631,223	11,804,991	17,770,418	11,836,556	11,558,672	16,136,259	11,150,042	16,516,915	17,852,237
	Propios	23,367,348	778,915	706,924	2,265,980	1,935,777	1,705,496	1,396,185	1,771,641	3,623,922	3,734,117	2,378,515	1,479,863	1,590,013
	Centro de Investigaciones y Estudios Superiores en Antropología Social	280,285,467	18,826,924	21,269,536	22,369,840	23,635,096	21,372,810	19,269,683	31,564,896	20,608,824	26,232,141	19,343,897	26,137,021	29,654,799
	Fiscales	274,684,818	18,643,425	20,184,777	21,360,051	22,605,550	20,985,597	19,078,184	31,372,478	20,425,325	25,444,206	19,160,398	25,953,522	29,471,305
	Propios	5,600,649	183,499	1,084,759	1,009,789	1,029,546	387,213	191,499	192,418	183,499	787,935	183,499	183,499	183,494
	CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	282,151,430	18,220,896	18,127,615	16,795,828	20,173,686	21,774,344	22,282,657	26,703,366	25,848,779	26,100,850	23,460,754	30,060,482	32,602,173
	Fiscales	175,151,430	14,778,748	13,903,139	13,340,381	14,365,220	15,163,187	15,688,811	14,778,990	13,544,288	14,241,599	9,949,562	17,395,079	18,002,426
	Propios	107,000,000	3,442,148	4,224,476	3,455,447	5,808,466	6,611,157	6,593,846	11,924,376	12,304,491	11,859,251	13,511,192	12,665,403	14,599,747
	CIATEQ, A.C. Centro de Tecnología Avanzada	577,875,153	33,361,447	49,067,496	38,916,163	48,044,931	53,219,504	44,022,080	49,315,059	41,655,636	43,938,949	54,110,802	62,029,052	60,194,034
	Fiscales	247,463,153	21,486,551	18,947,244	20,956,843	20,544,775	20,627,399	21,974,253	21,008,344	17,353,367	18,620,889	18,458,849	28,161,154	19,323,485
	Propios	330,412,000	11,874,896	30,120,252	17,959,320	27,500,156	32,592,105	22,047,827	28,306,715	24,302,269	25,318,060	35,651,953	33,867,898	40,870,549
	Consejo Nacional de Ciencia y Tecnología	21,360,083,384	2,754,980,581	2,199,481,932	2,361,260,532	2,645,023,027	2,220,482,798	1,411,401,560	1,440,098,446	1,371,615,401	1,315,159,953	1,418,846,166	1,416,292,867	805,440,121
	Fiscales	21,357,583,384	2,754,980,581	2,199,481,932	2,361,120,532	2,644,113,027	2,219,992,798	1,411,261,560	1,439,968,446	1,371,215,401	1,314,899,953	1,418,816,166	1,416,292,867	805,440,121
	Propios	2,500,000	0	0	140,000	910,000	490,000	140,000	130,000	400,000	260,000	30,000	0	0
	Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	1,090,672,085	96,709,192	76,261,718	96,709,283	76,947,226	86,959,650	77,364,016	86,959,651	86,096,316	96,777,787	86,096,326	107,146,748	116,644,172
	Propios	1,090,672,085	96,709,192	76,261,718	96,709,283	76,947,226	86,959,650	77,364,016	86,959,651	86,096,316	96,777,787	86,096,326	107,146,748	116,644,172
	El Colegio de la Frontera Norte, A.C.	320,474,075	27,524,629	25,446,482	21,455,617	23,525,949	20,301,699	27,222,415	24,777,744	28,107,429	24,668,046	28,023,140	24,659,887	44,761,038
	Fiscales	272,697,642	25,610,783	23,803,886	19,558,021	21,618,353	18,189,455	25,140,819	19,963,144	23,265,829	19,845,098	23,223,540	19,836,076	32,642,638
	Propios	47,776,433	1,913,846	1,642,596	1,897,596	1,907,596	2,112,244	2,081,596	4,814,600	4,841,600	4,822,948	4,799,600	4,823,811	12,118,400
	El Colegio de la Frontera Sur	370,316,949	23,860,451	26,003,387	42,738,880	25,390,641	27,512,182	31,500,667	28,569,650	27,872,826	29,604,657	27,840,450	36,383,518	43,039,640
	Fiscales	320,316,949	22,315,866	23,203,033	39,608,999	22,359,537	24,077,366	28,112,689	23,240,292	21,941,816	24,056,813	22,200,683	31,173,175	38,026,680
	Propios	50,000,000	1,544,585	2,800,354	3,129,881	3,031,104	3,434,816	3,387,978	5,329,358	5,931,010	5,547,844	5,639,767	5,210,343	5,012,960

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Fuente de financiamiento													
	El Colegio de Michoacán, A.C.	140,063,634	9,158,692	10,385,875	9,540,890	10,861,263	9,834,532	12,467,687	11,752,744	11,884,269	11,875,025	12,227,889	10,506,110	19,568,658
	Fiscales	135,551,012	9,006,190	10,233,373	9,388,388	10,691,443	9,682,030	12,308,369	11,498,918	11,605,532	11,621,209	11,776,258	10,065,135	17,674,167
	Propios	4,512,622	152,502	152,502	152,502	169,820	152,502	159,318	253,826	278,737	253,816	451,631	440,975	1,894,491
	El Colegio de San Luis, A.C.	115,479,354	10,582,263	9,782,919	10,380,746	11,028,471	10,312,746	8,996,011	10,281,217	8,736,352	9,287,554	8,697,548	6,801,446	10,592,081
	Fiscales	106,479,854	9,674,796	8,875,452	9,483,279	10,121,004	9,405,279	8,152,544	9,457,750	7,892,885	8,444,087	7,874,082	6,654,029	10,444,667
	Propios	8,999,500	907,467	907,467	897,467	907,467	907,467	843,467	823,467	843,467	843,467	823,466	147,417	147,414
	INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación	850,000,000	69,748,576	67,139,728	70,992,887	67,228,495	65,391,102	69,758,078	87,616,375	66,100,759	71,001,340	66,839,651	73,716,563	74,466,446
	Propios	850,000,000	69,748,576	67,139,728	70,992,887	67,228,495	65,391,102	69,758,078	87,616,375	66,100,759	71,001,340	66,839,651	73,716,563	74,466,446
	Fondo para el Desarrollo de Recursos Humanos	202,248,110	31,321,848	9,535,738	22,329,861	13,067,567	5,853,860	12,249,861	11,663,711	15,658,409	51,319,509	11,515,772	5,689,279	12,042,695
	Fiscales	64,113,478	265,551	3,671,756	9,911,095	1,134,388	0	0	0	9,916,540	39,214,148	0	0	0
	Propios	138,134,632	31,056,297	5,863,982	12,418,766	11,933,179	5,853,860	12,249,861	11,663,711	5,741,869	12,105,361	11,515,772	5,689,279	12,042,695
	Instituto de Ecología, A.C.	317,159,272	18,227,374	36,929,786	22,045,195	25,399,339	23,734,970	31,587,973	20,529,593	26,020,216	24,898,988	34,645,856	22,512,050	30,627,932
	Fiscales	252,550,162	15,789,193	30,151,544	17,306,414	20,145,558	18,402,589	24,525,846	16,425,636	19,192,585	18,536,707	23,494,926	20,568,248	28,010,916
	Propios	64,609,110	2,438,181	6,778,242	4,738,781	5,253,781	5,332,381	7,062,127	4,103,957	6,827,631	6,362,281	11,150,930	1,943,802	2,617,016
	Instituto de Investigaciones "Dr. José María Luis Mora"	178,417,318	12,563,387	13,643,750	15,961,049	14,470,275	14,274,051	19,221,514	15,717,146	12,528,676	11,875,440	13,269,568	15,166,838	19,725,624
	Fiscales	173,917,318	12,452,033	13,375,757	15,693,691	14,212,282	13,948,393	18,194,821	15,416,988	12,253,789	11,541,847	12,974,910	14,127,183	19,725,624
	Propios	4,500,000	111,354	267,993	267,358	257,993	325,658	1,026,693	300,158	274,887	333,593	294,658	1,039,655	0
	Instituto Nacional de Astrofísica, Óptica y Electrónica	370,598,945	25,428,288	27,409,205	28,034,144	29,449,673	34,225,974	35,461,169	27,562,884	25,715,576	30,628,686	33,995,503	32,571,040	40,116,803
	Fiscales	320,271,400	22,149,674	23,950,819	24,819,158	25,899,646	31,280,829	30,542,335	22,942,657	21,668,255	26,962,178	26,373,008	29,455,763	34,227,078
	Propios	50,327,545	3,278,614	3,458,386	3,214,986	3,550,027	2,945,145	4,918,834	4,620,227	4,047,321	3,666,508	7,622,495	3,115,277	5,889,725
	Instituto Potosino de Investigación Científica y Tecnológica, A.C.	217,839,327	25,354,851	18,496,294	18,276,509	17,289,500	17,402,888	18,182,880	17,348,049	16,575,130	16,985,904	16,309,496	17,205,912	18,411,914
	Fiscales	114,581,333	17,028,181	9,953,689	9,883,103	8,511,238	8,730,308	9,560,095	8,513,336	7,689,210	8,287,338	7,594,528	8,731,441	10,098,866
	Propios	103,257,994	8,326,670	8,542,605	8,393,406	8,778,262	8,672,580	8,622,785	8,834,713	8,885,920	8,698,566	8,714,968	8,474,471	8,313,048
	48 Cultura	124,726,002	11,748,716	8,900,041	11,389,887	9,614,801	9,448,699	8,900,041	16,243,748	8,800,645	7,474,243	7,163,745	7,182,641	17,858,795
	Instituto Nacional de Antropología e Historia	124,726,002	11,748,716	8,900,041	11,389,887	9,614,801	9,448,699	8,900,041	16,243,748	8,800,645	7,474,243	7,163,745	7,182,641	17,858,795
	Fiscales	124,726,002	11,748,716	8,900,041	11,389,887	9,614,801	9,448,699	8,900,041	16,243,748	8,800,645	7,474,243	7,163,745	7,182,641	17,858,795
	Instituto Mexicano del Seguro Social	727,058,365	101,832,530	42,608,029	52,625,587	54,880,794	49,839,288	43,933,548	73,517,843	53,490,265	50,187,726	43,369,995	51,912,619	108,860,141
	Instituto Mexicano del Seguro Social	727,058,365	101,832,530	42,608,029	52,625,587	54,880,794	49,839,288	43,933,548	73,517,843	53,490,265	50,187,726	43,369,995	51,912,619	108,860,141
	Propios	727,058,365	101,832,530	42,608,029	52,625,587	54,880,794	49,839,288	43,933,548	73,517,843	53,490,265	50,187,726	43,369,995	51,912,619	108,860,141
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	98,216,286	7,397,230	7,748,231	8,211,805	10,594,982	10,870,239	7,748,231	8,501,072	7,748,231	8,162,279	8,087,024	5,654,263	7,492,699
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	98,216,286	7,397,230	7,748,231	8,211,805	10,594,982	10,870,239	7,748,231	8,501,072	7,748,231	8,162,279	8,087,024	5,654,263	7,492,699
	Fiscales	63,822,899	6,881,148	4,724,191	5,187,765	5,062,984	5,138,239	4,724,191	5,477,032	4,724,191	5,138,239	5,062,984	5,138,181	6,563,754
	Propios	34,393,387	516,082	3,024,040	3,024,040	5,531,998	5,732,000	3,024,040	3,024,040	3,024,040	3,024,040	3,024,040	516,082	928,945

Nota: El importe anual puede no coincidir con el aprobado por la H. Cámara de Diputados, debido al redondeo de las cifras.

/1 Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2017.

Presupuesto de Egresos de la Federación 2017
Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		27,424,643,715	772,909,039	2,943,486,346	1,957,946,398	2,572,840,917	2,327,910,777	2,521,769,891	2,554,377,485	2,487,377,037	2,490,276,954	2,424,274,573	2,926,715,410	1,444,758,887
01 Poder Legislativo		29,000,000	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,916,666	1,916,674
	Actividades derivadas del trabajo legislativo	29,000,000	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,416,666	2,916,666	1,916,674
	H. Cámara de Diputados	23,000,000	1,916,666	1,916,666	1,916,666	1,916,666	1,916,666	1,916,666	1,916,666	1,916,666	1,916,666	1,916,666	1,916,666	1,916,674
	H. Cámara de Senadores	6,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	1,000,000	0
04 Gobernación		213,185,374	4,508,369	4,303,216	7,876,302	4,469,127	4,474,221	4,800,077	12,993,826	14,645,167	13,077,357	31,245,487	56,563,970	54,228,255
	Promover la atención y prevención de la violencia contra las mujeres	171,836,378	4,195,181	4,035,960	6,357,248	4,195,181	4,222,133	4,477,392	7,294,547	4,702,679	9,193,675	16,263,155	52,864,097	54,035,130
	Planeación demográfica del país	7,452,000	0	0	0	0	0	0	1,490,400	1,490,400	1,490,400	1,490,400	1,490,400	0
	Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	3,300,736	313,188	267,256	307,387	273,946	252,088	322,685	266,583	252,088	393,282	249,635	209,473	193,125
	Programa de Derechos Humanos	19,076,260	0	0	755,667	0	0	0	1,410,296	6,200,000	0	10,710,297	0	0
	Fomento de la cultura de la participación ciudadana en la prevención del delito	1,520,000	0	0	456,000	0	0	0	532,000	0	0	532,000	0	0
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	10,000,000	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
05 Relaciones Exteriores		17,000,000	12,090,000	163,000	320,000	1,156,500	238,000	713,500	408,000	647,000	530,000	623,000	91,000	20,000
	Atención, protección, servicios y asistencia consulares	12,000,000	12,000,000	0	0	0	0	0	0	0	0	0	0	0
	Actividades de apoyo administrativo	4,000,000	0	55,000	220,000	1,116,500	218,000	479,500	340,000	593,000	445,000	533,000	0	0
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	90,000	108,000	100,000	40,000	20,000	234,000	68,000	54,000	85,000	90,000	91,000	20,000
06 Hacienda y Crédito Público		4,000,000	0	0	0	200,000	80,000	400,000	0	1,160,000	0	100,000	1,060,000	1,000,000
	Actividades de apoyo administrativo	4,000,000	0	0	0	200,000	80,000	400,000	0	1,160,000	0	100,000	1,060,000	1,000,000
07 Defensa Nacional		108,000,000	0	0	53,700	24,713,004	16,660,514	20,913,255	13,863,842	15,278,256	9,290,080	7,227,349	0	0
	Programa de igualdad entre mujeres y hombres SDN	108,000,000	0	0	53,700	24,713,004	16,660,514	20,913,255	13,863,842	15,278,256	9,290,080	7,227,349	0	0
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		2,454,471,905	1,130,675	17,059,032	133,296,415	211,176,354	203,756,547	206,827,438	565,304,526	392,737,364	418,180,419	206,251,789	96,809,946	1,941,401
	Diseño y Aplicación de la Política Agropecuaria	4,438,932	346,201	319,449	314,850	349,170	316,821	459,153	483,088	386,257	368,361	335,771	400,776	359,036
	Programa de Apoyos a Pequeños Productores	2,450,032,973	784,474	16,739,583	132,981,565	210,827,184	203,439,726	206,368,285	564,821,438	392,351,107	417,812,058	205,916,018	96,409,170	1,582,365
09 Comunicaciones y Transportes		6,283,203	246,166	294,281	412,813	323,067	809,733	475,637	2,481,133	351,133	438,221	184,425	215,493	51,101
	Definición, conducción y supervisión de la política de comunicaciones y transportes	6,283,203	246,166	294,281	412,813	323,067	809,733	475,637	2,481,133	351,133	438,221	184,425	215,493	51,101

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10 Economía		334,000,000	0	0	327,200	200,000	0	110,000	165,247,800	533,515	165,547,066	517,951	1,516,468	0
	Actividades de apoyo administrativo	4,000,000	0	0	327,200	200,000	0	110,000	247,800	533,515	547,066	517,951	1,516,468	0
	Fondo Nacional Emprendedor	330,000,000	0	0	0	0	0	0	165,000,000	0	165,000,000	0	0	0
11 Educación Pública		3,704,977,007	12,607,213	496,711,329	163,624,209	430,170,493	164,335,458	616,023,874	145,782,233	274,661,802	191,015,187	493,674,535	378,375,866	337,994,810
	Servicios de Educación Superior y Posgrado	160,011,857	10,082,354	22,243,542	12,945,425	12,511,398	12,271,349	11,600,149	14,610,032	12,977,375	13,838,536	13,433,653	13,322,355	10,175,690
	Políticas de igualdad de género en el sector educativo	9,979,125	111,800	111,800	960,645	960,646	960,646	960,646	960,646	960,646	960,646	960,646	960,646	1,109,712
	Programa Nacional de Becas	2,941,623,715	2,413,059	474,355,987	100,505,189	414,878,449	84,562,293	534,642,724	63,670,384	192,176,302	106,876,039	409,823,354	297,551,695	260,168,239
	Programa para la Inclusión y la Equidad Educativa	275,440,209	0	0	0	0	34,430,026	34,430,026	34,430,026	34,430,026	34,430,026	34,430,026	34,430,026	34,430,027
	Programa para el Desarrollo Profesional Docente	10,000,002	0	0	0	0	0	2,279,185	0	2,006,309	2,798,796	2,915,712	0	0
	Fortalecimiento de la Calidad Educativa	47,392,950	0	0	47,392,950	0	0	0	0	0	0	0	0	0
	Programa Nacional de Convivencia Escolar	260,529,150	0	0	1,820,000	1,820,000	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,142
12 Salud		5,132,523,055	75,389,388	1,339,956,617	195,617,913	214,919,711	315,868,226	307,359,566	391,214,660	500,713,067	354,138,613	521,697,637	754,504,845	161,142,811
	Formación y capacitación de recursos humanos para la salud	23,295,316	380,717	1,984,239	3,262,878	2,299,026	2,477,986	2,539,760	3,357,213	2,069,550	1,292,763	1,181,122	747,474	1,702,586
	Investigación y desarrollo tecnológico en salud	87,686,529	4,151,477	5,167,998	5,832,815	7,574,256	6,281,901	6,620,783	8,167,020	6,710,513	6,542,485	10,791,970	9,486,325	10,358,987
	Atención a la Salud	1,449,534,392	55,155,589	105,709,152	135,302,029	140,103,457	154,240,664	154,249,295	152,804,767	126,029,659	95,784,992	106,331,390	121,292,642	102,530,756
	Prevención y atención contra las adicciones	60,189,462	0	0	6,162,053	18,039,597	0	6,340,433	18,039,552	0	6,161,830	5,445,997	0	0
	Programa de vacunación	393,926,545	0	0	0	0	0	0	11,301,710	45,206,840	45,206,840	135,620,520	156,590,635	0
	Actividades de apoyo administrativo	1,954,474	25,315	100,858	102,227	105,486	100,927	103,094	108,071	250,403	486,690	571,404	0	0
	Actividades de apoyo a la función pública y buen gobierno	366,193	1,892	36,384	41,148	46,169	39,012	38,507	28,481	8,157	26,672	99,771	0	0
	Rectoría en Salud	1,739,512	6,569	43,789	531,759	74,299	48,426	44,237	38,825	399,390	206,297	345,921	0	0
	Prevención y atención de VIH/SIDA y otras ITS	397,877,232	100,728	20,856,365	7,623,984	7,982,042	84,302,062	7,704,719	15,134,524	12,021,201	19,745,597	208,330,914	10,935,735	3,139,359
	Prevención y control de enfermedades	5,000,001	0	0	0	0	590	0	885,335	0	0	4,114,075	0	0
	Salud materna, sexual y reproductiva	2,129,500,738	3,493,580	876,886,640	14,555,624	20,921,635	26,377,045	97,558,481	160,265,395	290,308,159	153,311,247	34,221,504	437,217,754	14,383,675
	Programa de estancias infantiles para apoyar a madres trabajadoras	224,226,136	12,073,521	16,234,387	22,098,530	17,700,075	16,686,012	18,701,283	20,021,969	16,722,243	24,254,373	13,800,586	17,457,723	28,475,435
	Apoyos para la protección de las personas en estado de necesidad	19,058,443	0	28,019	104,866	73,668	54,304	13,458,974	1,061,797	986,951	1,118,827	842,465	776,558	552,013
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	338,168,083	0	312,908,786	0	0	25,259,297	0	0	0	0	0	0	0
13 Marina		7,000,000	0	0	0	1,800,000	0	0	2,500,000	500,000	0	2,000,000	200,000	0
	Sistema Educativo naval y programa de becas	7,000,000	0	0	0	1,800,000	0	0	2,500,000	500,000	0	2,000,000	200,000	0
14 Trabajo y Previsión Social		373,498,967	29,229,385	66,209,877	64,229,559	62,929,301	34,277,329	34,043,217	34,603,612	34,073,536	3,907,135	2,854,166	2,832,141	4,309,710
	Procuración de justicia laboral	26,500,000	2,172,459	3,094,346	2,182,792	2,232,844	2,192,114	2,043,488	2,475,971	2,067,808	2,179,819	1,668,977	1,641,488	2,547,895
	Ejecución de los programas y acciones de la Política Laboral	20,698,967	1,724,361	2,782,968	1,714,204	1,724,400	1,752,652	1,667,165	1,795,078	1,673,165	1,727,316	1,185,189	1,190,653	1,761,815
	Programa de Apoyo al Empleo (PAE)	326,300,000	25,332,565	60,332,563	60,332,563	58,972,057	30,332,563	30,332,563	30,332,563	30,332,563	0	0	0	0

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
15	Desarrollo Agrario, Territorial y Urbano	2,393,074,550	82,159,670	163,240,485	201,405,097	230,180,271	276,347,546	271,219,351	233,487,753	238,649,072	243,797,072	193,932,084	193,831,883	64,824,266
	Actividades de apoyo administrativo	3,178,338	0	0	0	0	0	1,059,446	1,059,446	0	0	1,059,446	0	0
	Programa de acceso al financiamiento para soluciones habitacionales	1,028,363,839	17,432,947	98,513,761	133,522,784	113,982,864	130,266,131	124,078,490	67,363,873	67,640,688	80,960,400	64,888,816	64,888,817	64,824,266
	Programa de Infraestructura	397,531,190	0	0	3,155,590	33,039,599	62,923,608	62,923,608	47,053,776	52,997,725	44,826,014	44,826,014	45,785,256	0
	Programa de Apoyo a la Vivienda	964,001,183	64,726,723	64,726,723	64,726,723	83,157,807	83,157,807	83,157,807	118,010,658	118,010,658	118,010,658	83,157,807	83,157,810	0
16	Medio Ambiente y Recursos Naturales	291,104,664	0	12,490,139	22,508,355	52,709,298	34,598,923	25,845,101	66,460,777	26,991,591	31,031,672	16,821,577	1,647,231	0
	Planeación, Dirección y Evaluación Ambiental	658,829	0	0	22,440	481,539	9,640	17,000	7,540	79,888	25,162	7,810	7,810	0
	Programa de Conservación para el Desarrollo Sostenible	81,639,717	0	0	0	3,475,585	3,475,585	4,170,702	22,417,521	12,685,884	24,292,569	11,121,871	0	0
	Programa de Empleo Temporal (PET)	131,457,675	0	12,490,139	20,816,899	20,816,899	20,816,899	20,816,899	20,816,899	4,579,718	6,139,941	4,163,380	0	0
	Apoyos para el Desarrollo Forestal Sustentable	77,348,443	0	0	1,669,016	27,935,275	10,296,799	840,500	23,218,816	9,646,101	574,000	1,528,516	1,639,421	0
17	Procuraduría General de la República	145,612,767	8,416,302	12,203,202	9,557,585	10,485,907	10,709,337	14,581,713	12,355,620	11,460,449	10,814,204	12,666,422	12,387,244	19,974,781
	Investigar y perseguir los delitos del orden federal	76,574,048	4,968,880	4,466,312	4,693,090	5,600,194	5,127,589	7,123,851	6,382,713	5,670,273	5,816,645	7,417,775	7,371,930	11,934,795
	Investigar y perseguir los delitos relativos a la Delincuencia Organizada	52,271,350	3,293,275	4,843,379	4,006,724	4,065,473	4,030,205	3,968,395	4,110,614	4,694,686	4,288,327	4,404,847	4,412,956	6,152,471
	Promoción del respeto a los derechos humanos y atención a víctimas del delito	3,694,582	41,000	183,000	219,500	202,000	419,500	886,415	319,500	202,000	219,500	208,000	183,610	610,557
	Investigación académica en el marco de las ciencias penales	397,467	31,784	31,784	31,784	47,838	31,784	31,784	63,569	31,784	31,784	47,677	15,892	0
	Investigar, perseguir y prevenir delitos del orden electoral	4,733,320	81,362	66,272	16,272	116,272	343,648	2,023,680	1,145,724	66,272	51,272	66,272	56,272	700,000
	Promoción del Desarrollo Humano y Planeación Institucional	3,942,000	0	2,612,455	12,455	380,659	31,911	31,911	36,560	206,285	256,106	24,911	99,642	249,106
	Actividades de apoyo administrativo	4,000,000	0	0	577,759	73,470	724,701	515,677	296,941	589,149	150,569	496,941	246,941	327,852
18	Energía	8,249,761	551,735	614,264	813,221	679,492	849,339	625,312	798,707	571,878	570,009	749,918	708,098	717,787
	Regulación y supervisión de actividades nucleares y radiológicas	99,760	0	0	0	0	40,000	0	59,760	0	0	0	0	0
	Actividades de apoyo administrativo	7,713,630	551,735	614,264	813,221	679,492	809,339	584,705	629,554	571,878	570,009	606,618	565,027	717,787
	Coordinación de la política energética en electricidad	286,371	0	0	0	0	0	0	0	0	0	143,300	143,071	0
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	0	0	0	0	0	40,607	109,393	0	0	0	0	0
19	Aportaciones a Seguridad Social	445,009	245,000	0	0	0	0	200,009	0	0	0	0	0	0
	Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	445,009	245,000	0	0	0	0	200,009	0	0	0	0	0	0
20	Desarrollo Social	10,615,717,139	480,906,900	713,494,358	1,050,296,470	1,025,674,039	860,951,483	812,109,947	815,531,976	882,548,160	961,570,854	888,446,583	1,355,512,561	768,673,810
	Articulación de políticas públicas integrales de juventud	189,574,873	750,392	5,911,434	6,082,985	13,995,065	0	11,266,736	18,803,783	25,500,727	21,952,996	43,181,001	27,658,526	14,471,228
	Programa de Fomento a la Economía Social	713,972,506	0	0	172,364,445	198,568,395	29,907,317	29,907,317	21,338,204	109,323,668	120,555,854	16,003,653	16,003,653	0

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa de Coinversión Social	124,824,136	0	0	0	6,273,600	23,003,200	67,441,775	0	0	21,790,623	6,314,938	0	0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	303,089,673	956,667	966,667	139,431,445	94,110,324	53,674,182	1,116,667	1,486,667	1,816,667	1,966,667	2,216,667	1,786,667	3,560,386
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,884,255,950	6,739,913	277,107,232	259,866,967	283,012,605	281,740,943	272,283,047	301,174,617	316,262,907	322,783,371	391,000,956	457,433,615	714,849,777
	Pensión para Adultos Mayores	5,400,000,001	472,459,928	429,509,025	472,550,628	429,714,051	472,625,841	430,094,405	472,728,705	429,644,191	472,521,343	429,729,368	852,630,099	35,792,419
21 Turismo		9,566,941	0	21,225	615,375	1,754,688	1,822,975	1,634,025	1,526,240	1,121,175	986,838	64,175	19,725	500
	Planeación y conducción de la política de turismo	9,566,941	0	21,225	615,375	1,754,688	1,822,975	1,634,025	1,526,240	1,121,175	986,838	64,175	19,725	500
22 Instituto Nacional Electoral		24,735,750	1,620,921	7,024,228	1,236,266	1,435,585	1,766,898	405,585	7,461,463	954,798	773,310	65,585	668,725	1,322,386
	Capacitación y educación para el ejercicio democrático de la ciudadanía	17,000,000	44,045	4,258,192	614,978	1,025,585	165,348	45,585	7,441,463	924,798	473,310	45,585	638,725	1,322,386
	Dirección, soporte jurídico electoral y apoyo logístico	4,480,000	360,236	2,105,151	621,288	410,000	223,325	360,000	20,000	30,000	300,000	20,000	30,000	0
	Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	3,255,750	1,216,640	660,885	0	0	1,378,225	0	0	0	0	0	0	0
35 Comisión Nacional de los Derechos Humanos		35,866,132	2,592,638	3,895,120	3,362,607	3,338,886	2,723,387	3,160,942	3,394,549	2,206,468	2,549,417	2,128,060	2,069,691	4,444,367
	Promover, divulgar, dar seguimiento, evaluar y monitorear la política nacional en materia de Igualdad entre mujeres y hombres, y atender Asuntos de la mujer	30,691,003	2,243,469	3,390,558	2,968,204	2,957,545	2,351,604	2,779,601	2,880,642	1,825,127	2,117,483	1,746,719	1,697,908	3,732,143
	Actividades de apoyo administrativo	5,175,129	349,169	504,562	394,403	381,341	371,783	381,341	513,907	381,341	431,934	381,341	371,783	712,224
38 Consejo Nacional de Ciencia y Tecnología		90,000,000	0	60,000,000	30,000,000	0	0	0	0	0	0	0	0	0
	Apoyos para actividades científicas, tecnológicas y de innovación	90,000,000	0	60,000,000	30,000,000	0	0	0	0	0	0	0	0	0
40 Información Nacional Estadística y Geográfica		64,889,392	21,709,849	6,267,735	3,955,449	3,800,248	3,818,074	3,793,199	3,582,800	3,584,749	3,652,449	3,651,535	4,608,860	2,464,445
	Producción y difusión de información estadística y geográfica	64,889,392	21,709,849	6,267,735	3,955,449	3,800,248	3,818,074	3,793,199	3,582,800	3,584,749	3,652,449	3,651,535	4,608,860	2,464,445
43 Instituto Federal de Telecomunicaciones		5,315,000	0	0	2,100,060	1,851,813	0	0	100,000	0	1,148,127	115,000	0	0
	Actividades de apoyo administrativo	5,315,000	0	0	2,100,060	1,851,813	0	0	100,000	0	1,148,127	115,000	0	0
45 Comisión Reguladora de Energía		250,000	0	0	50,000	70,000	0	0	50,000	80,000	0	0	0	0
	Regulación y permisos de electricidad	125,000	0	0	25,000	35,000	0	0	25,000	40,000	0	0	0	0
	Regulación y permisos de Hidrocarburos	125,000	0	0	25,000	35,000	0	0	25,000	40,000	0	0	0	0
47 Entidades no Sectorizadas		1,326,741,442	37,068,437	35,287,149	62,086,394	284,632,732	389,119,086	191,712,926	70,513,110	79,744,306	71,669,061	33,479,644	53,137,623	18,290,975
	Atención a Víctimas	7,417,047	92,874	97,736	179,917	212,044	192,555	202,011	327,593	296,291	939,801	1,550,385	1,052,224	2,273,616
	Actividades de apoyo administrativo	11,495,331	585,489	1,097,944	957,944	957,944	957,944	957,944	957,944	957,944	957,944	957,944	1,273,906	874,440
	Actividades de apoyo a la función pública y buen gobierno	7,307,849	467,808	524,604	541,173	556,108	582,799	542,396	572,381	532,396	611,173	560,535	1,208,101	608,375
	Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	420,680,053	35,922,266	30,528,855	19,427,864	26,624,054	72,690,353	73,204,863	26,693,762	20,914,266	39,638,415	26,443,520	34,057,291	14,534,544
	Fortalecimiento a la Transversalidad de la Perspectiva de Género	378,855,022	0	1,000,000	0	179,508,444	194,648,776	364,615	793,687	1,200,000	339,500	0	1,000,000	0
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	416,663,409	0	588,010	40,979,496	54,232,349	103,596,659	106,409,503	37,622,555	37,379,626	18,518,445	2,790,666	14,546,101	0
	Programa de Derechos Indígenas	84,322,731	0	1,450,000	0	22,541,789	16,450,000	10,031,594	3,545,188	18,463,783	10,663,783	1,176,594	0	0

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
48 Cultura		29,135,657	19,725	1,834,424	1,784,742	1,753,734	2,287,034	2,398,550	2,298,193	1,746,886	3,173,197	3,360,985	7,037,376	1,440,810
	Desarrollo Cultural	25,182,078	19,725	1,834,424	1,784,742	1,753,734	2,287,034	2,398,550	2,298,193	1,746,886	3,173,197	3,360,985	3,083,797	1,440,810
	Programa Nacional de Becas	3,953,579	0	0	0	0	0	0	0	0	0	0	3,953,579	0
18 Energía ^{1/}		1,500,000	52,713	105,046	206,668	357,166	158,747	359,934	159,726	0	0	0	100,000	0
	Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional	1,500,000	52,713	105,046	206,668	357,166	158,747	359,934	159,726	0	0	0	100,000	0
Instituto Mexicano del Seguro Social ^{1/}		17,346,101,039	1,193,874,425	1,219,817,862	1,370,442,515	1,338,623,897	1,408,070,579	1,362,519,438	1,687,272,135	1,446,412,148	1,412,704,596	1,287,173,270	1,386,629,724	2,232,560,452
	Prevención y control de enfermedades	366,473,787	16,793,607	17,865,865	20,609,160	40,011,913	27,682,825	25,080,274	30,709,889	37,313,759	24,526,836	33,637,720	27,369,842	64,872,094
	Servicios de guardería	10,695,893,262	823,619,535	842,708,950	885,126,085	865,766,858	893,016,367	871,763,163	1,001,984,555	902,050,306	880,450,620	818,008,759	824,901,442	1,086,496,622
	Atención a la Salud	6,283,733,990	353,461,282	359,243,046	464,707,270	432,845,126	487,371,386	465,676,001	654,577,691	507,048,082	507,727,139	435,526,791	534,358,440	1,081,191,736
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado ^{1/}		268,497,547	26,365,044	17,826,252	19,514,423	21,275,925	21,506,746	20,903,891	24,257,172	22,848,532	22,368,923	22,335,730	21,444,585	27,850,324
	Equidad de Género	26,829,670	2,764,925	1,871,821	2,091,513	2,154,941	2,069,739	1,898,327	2,789,539	1,899,721	2,072,059	2,268,621	2,142,503	2,805,961
	Atención a la Salud	241,667,877	23,600,119	15,954,431	17,422,910	19,120,984	19,437,007	19,005,564	21,467,633	20,948,811	20,296,864	20,067,109	19,302,082	25,044,363
Petróleos Mexicanos ^{1/}		12,690,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	0	0
	Actividades de apoyo administrativo	12,690,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	0	0
Comisión Federal de Electricidad ^{1/}		33,121,449	1,724,430	0	7,098,868	91,902	91,902	7,247,948	91,902	91,902	7,121,040	91,902	218,810	9,250,844
	Operación Red de Fibra Óptica y apoyo tecnológico a los procesos productivos	4,500,000	0	0	1,125,000	0	0	1,125,000	0	0	1,125,000	0	0	1,125,000
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	10,000,000	0	0	2,500,000	0	0	2,500,000	0	0	2,500,000	0	0	2,499,999
	Suministro de energéticos a las centrales generadoras de electricidad	1,334,308	0	0	333,577	0	0	333,577	0	0	333,577	0	0	333,577
	Operación y mantenimiento a líneas de transmisión, subestaciones de transformación y red fibra óptica	3,150,000	0	0	787,500	0	0	787,500	0	0	787,500	0	0	787,499
	Operación y mantenimiento de los procesos de distribución y de comercialización de energía eléctrica	2,040,000	0	0	510,000	0	0	510,000	0	0	510,000	0	0	509,999
	Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	1,184,066	0	0	136,144	91,800	91,800	158,317	91,800	91,800	158,317	91,800	91,800	180,489
	Actividades de apoyo administrativo	3,832,067	1,724,430	0	0	0	0	0	0	0	0	0	0	2,107,638
	Actividades de apoyo a la función pública y buen gobierno	253,816	0	0	0	0	0	126,908	0	0	0	0	126,908	0
	Coordinación de las funciones y recursos para la infraestructura eléctrica	4,500,000	0	0	1,124,848	102	102	1,124,848	102	102	1,124,848	102	102	1,124,847
	Seguridad física en las instalaciones de electricidad	527,192	0	0	131,798	0	0	131,798	0	0	131,798	0	0	131,798
	Planeación y dirección de los procesos productivos	1,800,000	0	0	450,000	0	0	450,000	0	0	450,000	0	0	450,000

Nota: El importe anual puede no coincidir con el aprobado por la H. Cámara de Diputados, debido al redondeo de las cifras.

1/ El presupuesto no suma en el total, por ser recursos propios.

Presupuesto de Egresos de la Federación 2017
Calendario de la Estrategia de Transición para Promover el Uso de Tecnologías y Combustibles más Limpios
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		27,125,478,671	2,453,677,875	2,523,478,908	2,975,352,411	2,136,626,995	2,157,526,660	2,123,276,792	2,109,303,742	2,087,941,901	2,113,789,057	2,061,725,159	2,073,381,800	2,309,397,370
04 Gobernación		882,725	0	26,482	44,136	220,681	17,655	44,136	44,136	79,445	70,618	176,545	114,754	44,137
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		301,445,335	0	112,035,947	0	18,734,871	16,146,357	21,418,637	63,030,640	30,530,640	37,530,641	1,644,534	0	373,068
	Coordinación General de Ganadería	201,445,335	0	112,035,947	0	281,891	988,552	5,601,798	29,506,515	22,006,515	29,006,515	1,644,534	0	373,068
	Dirección General de Fibras Naturales y Biocombustibles	100,000,000	0	0	0	18,452,980	15,157,805	15,816,839	33,524,125	8,524,125	8,524,126	0	0	0
12 Salud		33,000,000	0	0	0	0	0	0	0	2,473,627	824,542	12,368,134	12,368,134	4,965,562
16 Medio Ambiente y Recursos Naturales		3,115,472	327,935	247,910	277,604	263,325	288,213	285,353	303,465	250,493	264,423	227,028	223,423	156,300
	Procuraduría Federal de Protección al Ambiente	3,115,472	327,935	247,910	277,604	263,325	288,213	285,353	303,465	250,493	264,423	227,028	223,423	156,300
18 Energía		545,632,059	4,366,969	6,074,457	461,223,640	7,276,166	7,665,006	7,074,675	8,998,161	8,526,342	9,518,978	8,466,530	10,895,523	5,545,611
	Secretaría de Energía	454,773,000	0	0	454,773,000	0	0	0	0	0	0	0	0	0
	Comisión Nacional para el Uso Eficiente de la Energía	90,059,059	4,361,969	6,049,457	6,425,640	7,251,166	7,640,006	7,049,675	8,898,161	8,491,342	9,318,978	8,416,530	10,845,523	5,310,611
	Instituto Nacional de Electricidad y Energías Limpias	800,000	5,000	25,000	25,000	25,000	25,000	25,000	100,000	35,000	200,000	50,000	50,000	235,000
Petróleos Mexicanos		1,432,446,820	388,076,166	312,498,591	333,513,751	36,874,957	40,493,118	9,151,423	4,974,530	12,720,316	16,678,107	7,744,239	10,484,203	259,237,418
	Pemex-Exploración y Producción	31,933,995	0	0	0	0	31,933,995	0	0	0	0	0	0	0
	Pemex-Transformación Industrial	1,400,512,825	388,076,166	312,498,591	333,513,751	36,874,957	8,559,123	9,151,423	4,974,530	12,720,316	16,678,107	7,744,239	10,484,203	259,237,418
Comisión Federal de Electricidad		24,808,956,260	2,060,906,805	2,092,595,521	2,180,293,280	2,073,256,995	2,092,916,311	2,085,302,568	2,031,952,810	2,033,361,038	2,048,901,748	2,031,098,148	2,039,295,762	2,039,075,274
	Comisión Federal de Electricidad*	24,808,956,260	2,060,906,805	2,092,595,521	2,180,293,280	2,073,256,995	2,092,916,311	2,085,302,568	2,031,952,810	2,033,361,038	2,048,901,748	2,031,098,148	2,039,295,762	2,039,075,274

* Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

Presupuesto de Egresos de la Federación 2017
Calendario de las Erogaciones para el Desarrollo de los Jóvenes
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		231,484,768,052	28,224,851,007	19,757,689,823	18,475,593,916	19,532,677,175	16,008,205,505	24,359,140,869	21,314,417,371	18,050,456,997	15,247,419,991	15,807,290,733	20,272,790,101	14,434,234,564
07 Defensa Nacional		1,725,758,133	192,215,767	134,897,416	135,625,505	137,924,273	142,736,679	134,502,274	146,750,950	132,851,977	137,036,290	140,035,998	185,044,451	106,136,553
	Sistema educativo militar	1,725,758,133	192,215,767	134,897,416	135,625,505	137,924,273	142,736,679	134,502,274	146,750,950	132,851,977	137,036,290	140,035,998	185,044,451	106,136,553
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		351,618,024	344,861	344,861	1,379,447	413,834	413,834	190,697,070	87,064,713	34,956,417	35,479,699	523,288	0	0
	Programa de Apoyos a Pequeños Productores	351,618,024	344,861	344,861	1,379,447	413,834	413,834	190,697,070	87,064,713	34,956,417	35,479,699	523,288	0	0
10 Economía		70,000,000	0	0	0	0	0	0	35,000,000	0	35,000,000	0	0	0
	Fondo Nacional Emprendedor	70,000,000	0	0	0	0	0	0	35,000,000	0	35,000,000	0	0	0
11 Educación Pública		205,746,901,625	25,926,982,798	17,815,032,603	16,431,324,563	17,518,455,038	13,912,104,036	22,216,657,059	18,882,983,557	16,074,967,664	13,226,634,179	13,611,170,934	18,024,030,214	12,106,558,980
	Educación Básica ^{2./}	15,633,200,296	3,366,910,426	3,131,478,411	35,490,371	2,593,241,199	402,585,494	2,986,112,557	49,244,426	2,826,602,384	49,244,426	49,244,426	93,801,753	49,244,423
	PROSPERA Programa de Inclusión Social ^{3./}	15,123,706,822	3,366,910,426	3,131,478,411	0	2,591,167,828	353,341,068	2,903,451,131	0	2,777,357,958	0	0	0	0
	Programa Nacional de Becas ^{3./}	219,983,523	0	0	34,083,397	666,397	13,407,426	46,824,426	13,407,426	13,407,426	13,407,426	13,407,426	57,964,753	13,407,420
	Programa para la Inclusión y la Equidad Educativa	289,509,951	0	0	1,406,974	1,406,974	35,837,000	35,837,000	35,837,000	35,837,000	35,837,000	35,837,000	35,837,000	35,837,003
	Educación Media Superior ^{2./}	78,413,539,947	9,490,118,741	6,881,430,067	5,978,388,564	6,786,311,582	5,838,148,932	7,730,215,402	8,233,674,558	5,037,255,636	5,115,703,320	5,570,876,184	7,086,253,409	4,665,163,553
	Formación y certificación para el trabajo	3,117,482,036	397,296,533	179,241,636	218,566,959	207,576,056	347,922,239	217,744,290	444,176,780	116,978,417	221,173,047	186,913,977	433,511,412	146,380,690
	Servicios de Educación Media Superior ^{2./}	39,714,566,796	5,308,244,817	2,746,519,422	3,271,842,371	2,948,180,126	3,301,391,530	2,960,276,981	5,021,321,952	1,883,572,328	2,810,498,708	2,593,729,174	4,222,590,003	2,646,399,384
	Investigación Científica y Desarrollo Tecnológico	1,170,507	0	9,837	115,611	115,603	115,603	115,603	120,222	115,603	115,603	115,603	115,603	115,616
	Programa de infraestructura física educativa	37,308,524	3,333,309	2,508,165	3,747,625	2,563,322	2,983,715	2,765,095	2,675,532	2,837,032	2,632,551	2,271,073	3,796,791	5,194,314
	PROSPERA Programa de Inclusión Social	5,248,895,639	1,552,037,103	1,281,119,734	0	566,972,936	77,314,492	1,238,114,805	0	533,336,570	0	0	0	0
	Programa Nacional de Becas	4,085,022,553	4,890,468	781,424,977	178,750,303	656,308,618	86,409,320	798,784,308	27,951,850	214,687,862	47,789,736	505,634,490	429,712,058	352,678,563
	Programa para la Inclusión y la Equidad Educativa	43,749,381	0	0	0	0	0	0	0	8,749,876	8,749,876	8,749,876	8,749,876	8,749,877
	Programa para el Desarrollo Profesional Docente	100,000,000	0	0	0	0	0	0	10,000,000	10,000,000	15,000,000	30,000,000	30,000,000	5,000,000
	Subsidios para organismos descentralizados estatales	25,005,340,441	2,224,316,511	1,890,117,531	2,292,942,833	2,370,010,581	1,958,476,083	2,447,132,083	2,625,342,581	1,968,476,083	1,968,476,081	1,884,432,668	1,924,122,661	1,451,494,745
	Expansión de la Educación Media Superior y Superior	1,000,000,000	0	0	11,661,589	34,339,868	59,184,630	57,901,792	99,584,909	298,257,393	31,841,317	358,784,851	32,538,521	15,905,130
	Apoyos a centros y organizaciones de educación	60,004,070	0	488,765	761,273	244,472	4,351,320	7,380,445	2,500,732	244,472	9,426,401	244,472	1,116,484	33,245,234
	Educación Superior ^{2./4./}	109,804,526,527	12,843,392,121	7,667,836,071	10,238,808,921	8,006,484,381	7,535,202,924	11,299,496,800	10,425,045,731	8,085,013,946	7,934,716,752	7,863,554,889	10,642,604,692	7,262,369,298
	Servicios de Educación Superior y Posgrado ^{3./}	42,079,852,586	5,756,072,081	3,801,637,231	3,401,515,625	3,374,717,479	3,225,153,394	3,095,353,068	4,420,869,616	2,339,971,371	2,866,570,369	2,906,179,917	3,652,485,626	3,239,326,809
	Investigación Científica y Desarrollo Tecnológico	2,427,341,143	322,765,812	214,785,686	193,760,427	186,541,304	197,195,003	180,093,418	215,931,450	160,054,421	169,683,497	182,231,198	200,533,172	203,765,574
	Mantenimiento de infraestructura	580,517,003	0	42,754,503	35,468,683	83,364,553	168,297,821	116,932,936	26,651,037	29,224,598	42,932,984	17,444,944	17,444,944	0
	Programa Nacional de Becas	6,238,009,014	132,850,285	136,475,378	105,858,097	354,411,920	404,563,929	685,527,527	551,244,851	712,011,417	1,042,459,578	1,278,224,168	378,224,168	456,157,696
	Programa para la Inclusión y la Equidad Educativa	50,098,632	0	0	0	0	0	0	0	50,098,632	0	0	0	0
	Programa para el Desarrollo Profesional Docente	625,000,000	0	0	0	9,500,000	0	0	0	285,074,753	314,180,494	16,244,753	0	0
	Fortalecimiento de la Calidad Educativa ^{2./}	2,556,384,475	0	0	1,698,387,163	0	0	676,684,561	0	181,312,751	0	0	0	0
	Subsidios para organismos descentralizados estatales ^{3./}	53,714,465,344	6,610,502,943	3,416,582,273	4,765,417,926	3,599,476,412	3,514,391,777	6,400,075,226	4,871,947,777	3,974,308,054	3,443,897,763	3,437,628,909	6,342,715,782	3,337,520,502
	Carrera Docente en UPES	372,871,713	0	0	0	372,871,713	0	0	0	0	0	0	0	0
	Expansión de la Educación Media Superior y Superior	123,020,131	0	0	0	0	0	93,629,064	0	0	29,391,067	0	0	0
	Apoyos a centros y organizaciones de educación ^{3./4./7./}	436,966,486	21,201,000	55,601,000	38,401,000	25,601,000	25,601,000	51,201,000	38,401,000	52,957,949	25,601,000	25,601,000	51,201,000	25,598,537
	Apoyos para la atención a problemas estructurales de las UPES ^{3./}	600,000,000	0	0	0	0	0	0	300,000,000	300,000,000	0	0	0	0
	Posgrado	1,895,634,856	226,561,511	134,288,055	178,636,707	132,417,876	136,166,687	200,832,300	175,018,842	126,095,697	126,969,681	127,495,435	201,370,360	129,781,706

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Investigación Científica y Desarrollo Tecnológico	606,835,286	80,691,453	53,696,422	48,440,107	46,635,326	49,298,751	45,023,355	53,982,862	40,013,605	42,420,874	45,557,800	50,133,293	50,941,439
	Programa Nacional de Becas	173,803,290	6,496,058	10,906,633	25,663,600	16,097,550	17,182,936	16,434,945	16,502,980	16,397,092	14,863,807	12,252,635	11,863,067	9,141,987
	Subsidios para organismos descentralizados estatales	1,114,996,280	139,374,000	69,685,000	104,533,000	69,685,000	69,685,000	139,374,000	104,533,000	69,685,000	69,685,000	69,685,000	139,374,000	69,688,280
12 Salud		1,092,824,637	30,801,167	45,593,223	66,185,166	83,581,432	128,614,387	58,356,134	99,027,728	45,151,956	78,254,123	276,437,770	69,803,075	111,018,476
	Prevención y atención contra las adicciones	734,482,432	30,793,167	35,378,534	61,839,924	79,245,431	45,573,513	54,034,032	88,523,417	37,217,691	61,217,032	67,172,424	62,552,121	110,935,146
	Prevención y atención de VIH/SIDA y otras ITS	358,342,205	8,000	10,214,689	4,345,242	4,336,001	83,040,874	4,322,102	10,504,311	7,934,265	17,037,091	209,265,346	7,250,954	83,330
13 Marina		526,449,957	38,167,661	41,150,122	46,850,113	39,286,697	39,208,503	36,711,243	48,249,329	38,418,093	43,463,220	55,038,088	65,292,075	34,614,813
	Sistema Educativo naval y programa de becas	526,449,957	38,167,661	41,150,122	46,850,113	39,286,697	39,208,503	36,711,243	48,249,329	38,418,093	43,463,220	55,038,088	65,292,075	34,614,813
15 Desarrollo Agrario, Territorial y Urbano		539,206,247	35,395,023	36,259,308	36,246,728	46,977,645	47,119,322	46,937,749	66,238,296	66,218,393	66,238,353	45,081,562	45,554,775	939,092
	Programa de Apoyo a la Vivienda	539,206,247	35,395,023	36,259,308	36,246,728	46,977,645	47,119,322	46,937,749	66,238,296	66,218,393	66,238,353	45,081,562	45,554,775	939,092
16 Medio Ambiente y Recursos Naturales		433,923	0	0	25,900	318,909	13,100	17,000	11,000	3,878	28,136	7,000	9,000	0
	Planeación, Dirección y Evaluación Ambiental	433,923	0	0	25,900	318,909	13,100	17,000	11,000	3,878	28,136	7,000	9,000	0
19 Aportaciones a Seguridad Social		3,392,832,167	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014
	Seguro de Enfermedad y Maternidad ^{1/}	3,392,832,167	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014	282,736,014
20 Desarrollo Social		739,567,899	60,520,967	67,703,408	40,034,724	100,033,187	7,235,384	73,650,441	33,594,813	114,524,804	48,921,563	128,583,562	39,441,442	25,323,601
	Instituto Mexicano de la Juventud	298,134,475	5,667,459	11,204,644	11,584,015	20,746,031	0	20,372,338	29,468,961	35,636,135	32,447,919	66,323,186	39,370,143	25,313,644
	Programa de Fomento a la Economía Social	91,433,424	0	0	28,450,709	32,082,715	0	0	0	14,523,000	16,377,000	0	0	0
	PROSPERA Programa de Inclusión Social	350,000,000	54,853,508	56,498,764	0	47,204,441	7,235,384	53,278,103	4,125,852	64,365,669	96,644	62,260,376	71,299	9,957
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos		856,086,023	164,631,976	70,980,651	98,818,219	74,766,670	101,801,904	76,882,144	152,343,276	18,753,561	21,031,656	18,084,466	22,251,468	35,740,032
	Servicios de educación normal en el D.F.	856,086,023	164,631,976	70,980,651	98,818,219	74,766,670	101,801,904	76,882,144	152,343,276	18,753,561	21,031,656	18,084,466	22,251,468	35,740,032
33 Aportaciones Federales para Entidades Federativas y Municipios		12,540,795,762	1,165,214,638	984,136,701	1,006,122,760	952,124,826	1,049,990,811	968,129,917	1,052,934,769	926,408,847	986,828,475	970,579,558	1,239,007,961	1,239,316,499
	Educación Básica	4,156,370,288	368,564,839	322,352,034	344,338,093	286,147,947	388,206,144	306,345,248	407,282,047	277,661,174	341,175,753	324,926,836	430,141,817	359,228,356
	FONE Servicios Personales	3,230,692,801	279,624,408	239,853,841	273,030,428	209,437,007	315,336,371	230,789,161	318,451,294	219,263,892	275,898,059	246,154,785	350,646,704	272,206,851
	FONE Otros de Gasto Corriente	107,496,074	15,755,313	7,414,563	7,704,128	7,468,311	7,414,563	7,414,563	11,724,026	3,698,324	7,396,647	7,396,647	7,857,495	16,251,491
	FONE Gasto de Operación	128,437,007	12,110,491	10,202,399	10,202,399	10,266,617	14,577,862	9,691,183	10,617,735	9,855,474	9,845,962	9,845,962	9,932,312	11,288,612
	FONE Fondo de Compensación	92,411,298	2,261,145	13,154,204	2,255,766	13,200,410	2,255,766	13,154,204	13,138,802	2,240,364	2,240,364	13,138,802	2,240,364	13,131,106
	FAM Infraestructura Educativa Básica ^{2/}	74,984,396	6,251,824	6,251,824	6,251,824	6,289,316	6,251,824	6,251,824	6,239,327	6,239,327	6,239,327	6,239,327	6,239,327	6,239,327
	FAETA Educación de Adultos	522,348,712	52,561,657	45,475,203	44,893,548	39,486,285	42,369,758	39,044,313	47,110,864	36,363,794	39,555,394	42,151,313	53,225,614	40,110,970
	Educación Media Superior	4,719,563,143	491,091,902	356,226,770	356,226,770	358,586,551	356,226,770	356,226,770	340,705,635	343,800,586	340,705,635	340,705,635	503,919,057	575,141,062
	FAM Infraestructura Educativa Media Superior y Superior ^{3/}	553,009,917	46,107,202	46,107,202	46,107,202	46,383,707	46,107,202	46,107,204	46,015,034	46,015,034	46,015,034	46,015,034	46,015,034	46,015,028
	FAETA Educación Tecnológica	4,166,553,226	444,984,700	310,119,568	310,119,568	312,202,844	310,119,568	310,119,566	294,690,601	297,785,552	294,690,601	294,690,601	457,904,023	529,126,034
	Educación Superior	3,664,862,331	305,557,897	305,557,897	305,557,897	307,390,328	305,557,897	305,557,899	304,947,087	304,947,087	304,947,087	304,947,087	304,947,087	304,947,081
	FAM Infraestructura Educativa Media Superior y Superior ^{4/}	3,664,862,331	305,557,897	305,557,897	305,557,897	307,390,328	305,557,897	305,557,899	304,947,087	304,947,087	304,947,087	304,947,087	304,947,087	304,947,081
47 Entidades no Sectorizadas		124,656,470	3,894,826	8,697,048	7,940,549	9,476,364	7,935,181	8,640,192	29,950,458	9,885,088	7,957,016	19,587,185	10,692,563	0
	Programa de Apoyo a la Educación Indígena	124,656,470	3,894,826	8,697,048	7,940,549	9,476,364	7,935,181	8,640,192	29,950,458	9,885,088	7,957,016	19,587,185	10,692,563	0
48 Cultura		13,154,325	766,729	766,729	766,729	766,729	766,729	766,729	766,729	766,729	766,729	766,729	4,720,308	766,727
	Programa Nacional de Becas	13,154,325	766,729	766,729	766,729	766,729	766,729	766,729	766,729	766,729	766,729	766,729	4,720,308	766,727
Instituto Mexicano del Seguro Social		1,946,156,185	108,356,008	110,361,343	142,029,994	138,370,314	150,728,985	143,619,141	200,551,353	159,300,360	155,765,181	137,293,854	164,389,899	335,389,754
	Prevención y control de enfermedades	107,014,529	4,903,925	5,217,037	6,018,110	11,683,936	8,083,701	7,323,726	8,967,638	10,896,044	7,162,116	9,822,598	7,992,306	18,943,392
	Atención a la Salud	1,839,141,656	103,452,083	105,144,306	136,011,884	126,686,378	142,645,284	136,295,415	191,583,715	148,404,317	148,603,065	127,471,256	156,397,592	316,446,362
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		1,818,326,678	214,822,572	159,030,397	179,507,505	147,445,244	136,800,636	120,837,762	196,214,386	145,513,216	121,279,356	121,364,724	119,816,856	155,694,023
	Prevención y Control de Enfermedades	66,015,791	7,085,914	5,064,209	5,361,067	5,236,221	5,317,300	4,889,984	5,618,508	4,809,880	5,230,778	5,130,117	5,206,007	7,065,805
	Atención a la Salud	1,752,310,887	207,736,658	153,966,187	174,146,438	142,209,023	131,483,336	115,947,778	190,595,878	140,703,336	116,048,578	116,234,607	114,610,850	148,628,218

1 / Monto incluido en el Anexo: Ampliaciones al Ramo 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación

2 / Incluye recursos por 450 millones de pesos para el Programa Becas Salario para el Estado de Morelos, aplicable en los niveles de educación básica, media superior y superior.

3 / Monto incluido en el Anexo: Ampliaciones al Ramo 11 Educación Pública

4 / Incluye recursos por 70 millones de pesos para la Fundación UNAM.

5 / Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México

6 / Incluye subsidios para operación de la Universidad Tecnológica del Valle de Chalco, A.C.

7 / Incluye subsidios para operación de la Academia Mexicana de la Historia

8 / Considera los recursos asignados al componente del Seguro de Salud para estudiantes.

9 / Se incrementa el monto derivado de la actualización a la RFP aprobada en LIF 2017

Presupuesto de Egresos de la Federación 2017
Calendario de Recursos para Atención de Grupos Vulnerables
(pesos)

Ramo	Denominación	IMPORTE ANUAL ^{1/}	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		57,207,436,084	3,990,753,635	5,126,850,626	4,523,151,536	4,691,148,331	4,539,130,188	5,251,335,259	4,804,531,095	4,935,066,760	4,644,884,235	5,097,166,853	7,556,912,173	2,046,505,393
04 Gobernación		156,576,613	6,388,510	6,823,636	8,730,792	11,968,146	10,404,848	9,897,254	16,861,097	10,360,445	13,804,408	14,732,900	21,845,365	24,759,212
	Consejo Nacional para Prevenir la Discriminación	156,576,613	6,388,510	6,823,636	8,730,792	11,968,146	10,404,848	9,897,254	16,861,097	10,360,445	13,804,408	14,732,900	21,845,365	24,759,212
05 Relaciones Exteriores		205,030,000	114,297,630	15,053,800	16,822,400	16,252,400	1,704,712	1,697,612	1,820,112	1,818,612	1,777,212	3,720,010	11,892,400	18,173,100
	Atención, protección, servicios y asistencia consulares	205,030,000	114,297,630	15,053,800	16,822,400	16,252,400	1,704,712	1,697,612	1,820,112	1,818,612	1,777,212	3,720,010	11,892,400	18,173,100
11 Educación Pública		1,392,618,545	0	182,670,977	39,655,798	155,712,514	62,782,171	231,109,258	51,196,795	151,942,008	58,943,779	170,581,796	152,816,274	135,207,175
	Apoyos a centros y organizaciones de educación	6,673,007	0	0	0	2,224,336	0	0	2,224,336	0	0	2,224,336	0	0
	Programa Nacional de Becas	940,673,106	0	182,670,977	37,835,798	151,668,179	19,309,119	187,636,205	5,499,406	49,620,448	6,720,850	116,134,531	100,593,346	82,984,247
	Programa Nacional de Convivencia Escolar	260,529,150	0	0	1,820,000	1,820,000	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,142
	Programa para la Inclusión y la Equidad Educativa	184,743,282	0	0	0	0	11,361,909	11,361,909	11,361,909	70,210,417	20,111,785	20,111,785	20,111,785	20,111,786
12 Salud		5,942,217,126	175,968,718	1,151,355,219	258,189,234	577,658,190	318,944,143	1,015,239,526	295,627,754	644,759,636	281,465,986	462,434,265	348,124,304	412,450,150
	Apoyos para la protección de las personas en estado de necesidad	166,000,000	0	244,046	913,384	1,810,512	2,043,616	121,114,307	9,441,925	9,395,024	9,088,973	9,279,761	1,438,010	1,230,442
	Asistencia social y protección del paciente	527,274,435	29,119,317	35,148,184	46,417,801	40,891,174	35,666,766	46,481,736	41,566,470	44,290,605	38,385,304	42,834,333	46,893,100	79,579,645
	Formación y capacitación de recursos humanos para la salud	50,392,749	4,205,157	3,915,490	3,661,239	3,882,713	3,992,392	4,156,657	3,746,405	3,857,820	3,209,368	4,070,522	4,499,150	7,195,836
	Prevención y atención de VIH/SIDA y otras ITS	426,592,577	1,254,972	22,571,369	9,205,429	9,338,883	87,637,329	9,032,022	15,948,228	13,318,724	21,621,452	216,918,843	12,407,043	7,338,283
	Programa de Atención a Personas con Discapacidad	41,759,342	0	633,356	2,300,818	2,323,238	905,194	21,707,752	7,149,071	5,565,682	0	1,174,231	0	0
	Programa de Desarrollo Comunitario "Comunidad Diferente"	113,300,000	0	0	392,584	2,997,747	2,088,288	97,255,994	3,019,235	2,370,197	1,756,676	1,016,738	2,047,948	354,593
	Programa de estancias infantiles para apoyar a madres trabajadoras	238,865,205	12,873,505	17,234,078	23,401,209	18,759,688	17,697,006	19,799,941	21,172,173	17,724,232	25,632,662	14,995,763	18,734,679	30,840,269
	Salud materna, sexual y reproductiva	371,547,496	614,436	159,495,275	1,614,650	1,775,076	1,835,924	15,357,127	27,051,304	50,580,182	26,735,561	5,874,199	78,594,855	2,018,906
	Seguro Médico Siglo XXI	1,955,900,000	0	760,567,844	161,513	341,322,932	0	511,984,398	0	341,113,313	250,000	250,000	0	250,000
	Servicios de asistencia social integral	824,446,373	59,470,855	58,122,583	61,135,693	62,885,184	67,076,257	70,277,234	66,522,643	63,254,926	56,116,844	69,165,392	74,771,144	115,647,618
	Instituto Nacional de Rehabilitación Luis Guillermo Ibarra	1,226,138,949	68,430,476	93,422,994	108,984,914	91,671,043	100,001,371	98,072,358	100,010,300	93,288,931	98,669,146	96,854,483	108,738,375	167,994,558
14 Trabajo y Previsión Social		20,698,966	1,724,361	2,782,968	1,714,204	1,724,400	1,752,652	1,667,165	1,795,078	1,673,165	1,727,316	1,185,189	1,190,653	1,761,815
	Ejecución de los programas y acciones de la Política Laboral	20,698,966	1,724,361	2,782,968	1,714,204	1,724,400	1,752,652	1,667,165	1,795,078	1,673,165	1,727,316	1,185,189	1,190,653	1,761,815
15 Desarrollo Agrario, Territorial y Urbano		268,663,137	17,635,808	18,066,444	18,060,176	23,406,927	23,477,519	23,387,049	33,003,676	32,993,759	33,003,705	22,462,192	22,697,973	467,909
	Programa de Apoyo a la Vivienda	268,663,137	17,635,808	18,066,444	18,060,176	23,406,927	23,477,519	23,387,049	33,003,676	32,993,759	33,003,705	22,462,192	22,697,973	467,909
19 Aportaciones a Seguridad Social		3,776,145,000	309,004,441	297,605,141	314,196,557	256,348,012	267,206,674	271,016,089	296,117,972	315,302,784	308,707,672	323,912,728	387,568,551	429,158,380
	Programa IMSS-PROSPERA	3,776,145,000	309,004,441	297,605,141	314,196,557	256,348,012	267,206,674	271,016,089	296,117,972	315,302,784	308,707,672	323,912,728	387,568,551	429,158,380
20 Desarrollo Social		42,604,325,361	3,343,844,077	3,323,042,890	3,702,855,565	3,417,001,069	3,693,287,328	3,409,312,309	3,652,639,017	3,364,701,599	3,701,267,529	3,475,128,525	6,508,965,156	1,012,280,296
	Articulación de las políticas públicas integrales de la juventud	189,574,873	750,392	5,911,434	6,082,985	13,995,065	0	11,266,736	18,803,783	25,500,727	21,952,996	43,181,001	27,658,526	14,471,228
	Pensión para Adultos Mayores	37,717,484,521	3,300,000,000	3,000,000,000	3,300,633,516	3,001,432,046	3,301,158,860	3,004,088,713	3,301,877,332	3,000,944,099	3,300,428,967	3,001,539,032	5,955,381,956	250,000,000
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	265,023,475	1,704,667	1,714,667	90,364,158	94,858,324	56,841,182	1,867,303	3,905,667	1,816,667	4,387,120	2,216,667	1,786,667	3,560,386
	Programa de Atención a Jornaleros Agrícolas	241,204,991	21,555,900	21,555,900	25,638,008	9,937,615	16,097,400	13,465,608	18,396,128	14,498,498	16,957,217	24,489,429	58,613,288	0
	Programa de Conversión Social	181,458,194	0	0	0	9,120,000	33,440,000	98,040,836	0	0	31,677,264	9,180,094	0	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,616,066,032	0	265,717,232	249,666,118	253,628,019	248,589,536	247,853,640	275,766,640	288,663,500	295,578,964	364,196,549	431,825,470	694,580,364
	Servicios a grupos con necesidades especiales	338,060,240	18,268,319	25,694,113	27,012,251	28,567,453	33,231,806	27,844,206	29,505,301	27,042,897	26,898,368	25,087,863	30,228,196	38,679,497
	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	55,453,035	1,564,799	2,449,544	3,458,529	5,462,547	3,928,544	4,885,267	4,384,166	6,235,211	3,386,664	5,237,890	3,471,053	10,988,821
23 Provisiones Salariales y Económicas		442,530,000	0	0	0	88,506,000	0	88,506,000	0	88,506,000	0	88,506,000	88,506,000	0
	Fondo para la Accesibilidad en el Transporte Público para las Personas con Discapacidad	442,530,000	0	0	0	88,506,000	0	88,506,000	0	88,506,000	0	88,506,000	88,506,000	0
35 Comisión Nacional de los Derechos Humanos		38,431,904	2,697,611	3,740,251	3,187,898	2,997,796	2,807,023	3,135,801	3,761,945	2,573,139	2,817,337	2,511,790	2,400,765	5,800,548
	Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos	25,228,655	1,668,701	2,424,897	2,034,626	1,854,243	1,701,808	2,066,793	2,571,105	1,712,315	1,897,327	1,692,929	1,644,294	3,959,617
	Atender asuntos relativos a la aplicación del Mecanismo Nacional de Promoción, Protección y Supervisión de la Convención sobre los derechos de las Personas con Discapacidad	13,203,249	1,028,910	1,315,354	1,153,272	1,143,553	1,105,215	1,069,008	1,190,840	860,824	920,010	818,861	756,471	1,840,931
47 Entidades no Sectorizadas		2,264,127,366	12,800,000	119,963,940	152,443,622	129,612,880	146,967,880	189,234,197	442,542,244	313,417,032	233,681,337	521,464,234	2,000,000	0
	Programa de Infraestructura Indígena ^{2/}	2,264,127,366	12,800,000	119,963,940	152,443,622	129,612,880	146,967,880	189,234,197	442,542,244	313,417,032	233,681,337	521,464,234	2,000,000	0
48 Cultura		70,327,341	3,628,147	3,871,245	5,215,396	7,930,126	7,733,639	5,243,745	6,962,844	5,130,487	5,628,676	8,495,267	6,843,719	3,644,050
	Educación y cultura indígena	70,327,341	3,628,147	3,871,245	5,215,396	7,930,126	7,733,639	5,243,745	6,962,844	5,130,487	5,628,676	8,495,267	6,843,719	3,644,050
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		25,744,725	2,764,332	1,874,116	2,079,894	2,029,870	2,061,598	1,889,254	2,202,562	1,888,094	2,059,278	2,031,958	2,061,012	2,802,757
	Atención a Personas con Discapacidad	25,744,725	2,764,332	1,874,116	2,079,894	2,029,870	2,061,598	1,889,254	2,202,562	1,888,094	2,059,278	2,031,958	2,061,012	2,802,757

1./Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2017.

2./Programa operado por la Comisión Nacional para el Desarrollo de los Pueblos Indígenas (CDI).

Presupuesto de Egresos de la Federación 2017
Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes
(pesos)

Ramo	Denominación	IMPORTE ANUAL ¹	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		760,463,521,649	73,179,041,559	65,206,535,939	59,137,894,628	59,225,498,308	62,697,976,364	66,681,235,885	69,751,823,880	59,463,241,837	55,492,567,529	60,998,281,247	67,822,826,713	60,806,597,758
04 Gobernación		54,948,083	6,524,528	4,198,368	4,527,100	3,901,531	3,891,293	3,988,086	4,495,656	3,891,293	4,084,880	4,603,333	4,036,483	6,805,532
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	564,000	207,381	276,508	80,111	0	0	0	0	0	0	0	0	0
	Atención a refugiados en el país	475,000	25,000	0	142,500	0	0	0	166,250	0	0	141,250	0	0
	Registro e Identificación de Población	211,356	180,789	30,567	0	0	0	0	0	0	0	0	0	0
	Secretaría Ejecutiva del Sistema Nacional para la Protección Integral de Niñas, Niños y Adolescentes	53,697,727	6,111,358	3,891,293	4,304,489	3,901,531	3,891,293	3,988,086	4,329,406	3,891,293	4,084,880	4,462,083	4,036,483	6,805,532
05 Relaciones Exteriores		3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	Atención, protección, servicios y asistencia consulares	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		770,833,029	44,073,788	55,499,472	48,359,574	45,891,177	70,272,643	66,522,618	115,120,130	91,437,122	86,421,683	72,744,665	31,137,098	43,353,059
	Desarrollo y aplicación de programas educativos en materia agropecuaria	770,833,029	44,073,788	55,499,472	48,359,574	45,891,177	70,272,643	66,522,618	115,120,130	91,437,122	86,421,683	72,744,665	31,137,098	43,353,059
11 Educación Pública		126,241,975,932	15,329,436,857	13,936,839,221	11,006,325,301	12,503,384,624	7,989,487,767	15,462,474,231	9,924,700,798	10,968,566,514	6,993,893,736	7,366,002,324	8,799,878,628	5,960,985,931
	Diseño de la Política Educativa	299,330,437	7,968,601	8,917,359	19,262,284	28,459,363	25,090,232	13,573,711	40,705,625	57,468,246	16,706,745	51,060,009	26,187,483	3,930,779
	Educación Inicial y Básica Comunitaria	4,407,078,524	286,674,908	290,458,259	480,158,812	571,458,174	325,777,729	530,814,609	493,352,625	243,749,816	316,367,241	306,338,598	510,457,779	51,469,975
	Educación para Adultos (INEA)	367,924,546	15,289,284	26,414,676	35,657,292	42,504,698	38,411,755	45,264,634	32,857,516	30,381,251	31,218,455	33,774,015	32,456,384	3,694,585
	Escuelas de Tiempo Completo	10,261,365,390	0	0	2,043,348,706	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,964
	Evaluaciones de la calidad de la educación	198,290,966	5,349,090	3,100,671	18,974,574	18,897,990	20,110,295	18,745,787	20,794,466	17,302,654	18,438,873	18,074,122	20,664,471	17,837,973
	Expansión de la Educación Media Superior y Superior	1,000,000,000	0	0	11,661,589	34,339,868	59,184,630	57,901,792	99,584,909	298,257,393	31,841,317	358,784,851	32,538,521	15,905,130
	Formación y certificación para el trabajo	1,246,992,814	158,918,613	71,696,654	87,426,784	83,030,422	139,168,896	87,097,716	177,670,712	46,791,367	88,469,219	74,765,591	173,404,565	58,552,276
	Fortalecimiento a la educación temprana y el desarrollo infantil	500,000,000	0	0	150,000,000	0	0	200,000,000	0	0	150,000,000	0	0	0
	Fortalecimiento de la Calidad Educativa	2,986,961,952	0	0	1,701,185,917	2,798,754	53,122,497	729,807,058	53,122,497	234,435,248	53,122,497	53,122,497	53,122,497	53,122,490
	Investigación Científica y Desarrollo Tecnológico	1,170,507	0	9,837	115,611	115,603	115,603	115,603	120,222	115,603	115,603	115,603	115,603	115,616
	Normar los servicios educativos	20,413,793	2,697,875	2,542,722	3,502,109	1,363,515	1,368,506	1,199,396	1,709,173	1,076,398	1,236,033	1,161,927	1,403,148	1,152,991
	Políticas de igualdad de género en el sector educativo	1,995,825	22,360	22,360	192,129	192,129	192,129	192,129	192,129	192,129	192,129	192,129	192,129	221,942
	Producción y distribución de libros y materiales educativos	1,557,347,729	6,962,611	487,101,034	403,276,547	295,305,659	106,356,160	52,372,977	34,703,867	34,415,722	34,735,816	38,447,088	34,429,727	29,240,521
	Producción y transmisión de materiales educativos	197,874,110	1,386,874	1,239,914	18,773,798	25,494,156	21,435,003	18,328,601	20,634,131	20,965,194	19,281,144	18,884,500	15,970,679	15,480,116

Ramo	Denominación	IMPORTE ANUAL ²	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Programa de Cultura Física y Deporte	327,704,282	0	16,385,216	13,108,172	31,951,167	28,674,124	24,577,822	45,878,599	45,878,599	22,939,300	39,324,514	39,324,514	19,662,254
	Programa de infraestructura física educativa	37,308,524	3,333,309	2,508,165	3,747,625	2,563,322	2,983,715	2,765,095	2,675,532	2,837,032	2,632,551	2,271,073	3,796,791	5,194,314
	Programa de la Reforma Educativa	2,141,000,000	0	1,141,000,000	1,660,000	1,660,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000
	Programa Nacional de Becas	4,305,006,076	4,890,468	781,424,977	212,833,700	656,975,015	99,816,746	845,608,734	41,359,276	228,095,288	61,197,162	519,041,916	487,676,811	366,085,983
	Programa Nacional de Convivencia Escolar	260,529,150	0	0	1,820,000	1,820,000	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,142
	Programa Nacional de Inglés	789,024,100	0	0	152,281,652	70,749,161	70,749,161	70,749,161	70,749,161	70,749,161	70,749,161	70,749,161	70,749,161	70,749,160
	Programa para el Desarrollo Profesional Docente	929,065,833	1,800,532	1,145,823	81,145,823	36,655,899	36,279,716	154,359,716	36,279,716	140,222,562	181,279,716	187,336,903	36,279,716	36,279,711
	Programa para la Inclusión y la Equidad Educativa	333,259,332	0	0	1,406,974	1,406,974	35,837,000	35,837,000	35,837,000	44,586,876	44,586,876	44,586,876	44,586,876	44,586,880
	PROSPERA Programa de Inclusión Social	29,352,424,805	7,301,581,004	6,466,234,601	0	4,364,339,081	595,137,148	6,095,944,517	0	4,529,188,454	0	0	0	0
	Servicios de Educación Media Superior	39,714,566,796	5,308,244,817	2,746,519,422	3,271,842,371	2,948,180,126	3,301,391,530	2,960,276,981	5,021,321,952	1,883,572,328	2,810,498,708	2,593,729,174	4,222,590,003	2,646,399,384
	Subsidios para organismos descentralizados estatales ²¹	25,005,340,441	2,224,316,511	1,890,117,531	2,292,942,833	2,370,010,581	1,958,476,083	2,447,132,083	2,625,342,581	1,968,476,083	1,968,476,081	1,884,432,668	1,924,122,661	1,451,494,745
12 Salud ²²		43,500,332,669	4,667,400,290	4,584,647,970	3,529,676,165	3,248,260,577	3,762,162,091	4,666,893,114	4,618,619,613	3,215,752,575	4,312,643,360	3,472,610,610	2,874,744,119	546,922,185
	Apoyos para la protección de las personas en estado de necesidad	166,000,000	0	244,046	913,384	1,810,512	2,043,616	121,114,307	9,441,925	9,395,024	9,088,973	9,279,761	1,438,010	1,230,442
	Atención a la Salud	2,385,587,983	124,256,690	153,883,848	220,439,680	210,878,187	224,553,636	190,873,207	218,627,380	211,320,804	182,073,747	206,479,426	191,277,543	250,923,835
	Formación y capacitación de recursos humanos para la salud	151,693,798	8,578,405	6,585,137	6,315,829	5,273,125	6,399,383	4,924,442	3,939,483	3,228,036	3,450,222	4,149,393	6,600,026	92,250,317
	Investigación y desarrollo tecnológico en salud	222,032,590	11,886,761	12,560,310	15,313,377	14,563,277	16,289,414	17,884,854	21,468,647	21,410,327	15,018,547	12,434,787	16,845,293	46,356,995
	Prevención y atención contra las adicciones	187,822,891	6,602,244	7,735,957	13,103,750	19,865,534	9,319,313	12,555,408	21,505,067	11,420,569	13,022,733	12,528,733	13,110,765	47,052,819
	Prevención y atención de VIH/SIDA y otras ITS	1,066,951	0	28,583	228,577	152,005	90,639	170,170	104,025	87,183	69,671	49,989	56,751	29,358
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	14,000,000	0	11,431,170	0	0	2,568,830	0	0	0	0	0	0	0
	Programa de Atención a Personas con Discapacidad	5,011,121	0	76,003	276,098	278,789	108,623	2,604,930	857,889	667,882	0	140,908	0	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	238,865,205	12,873,505	17,234,078	23,401,209	18,759,688	17,697,006	19,799,941	21,172,173	17,724,232	25,632,662	14,995,763	18,734,679	30,840,269
	Programa de vacunación	1,742,774,078	0	0	0	0	0	0	50,000,000	200,000,000	200,000,000	600,000,000	692,774,078	0
	PROSPERA Programa de Inclusión Social	4,633,390,945	0	51,711,094	305,285,831	470,524,416	619,272,532	1,362,489,915	995,029,274	318,577,552	201,281,833	133,723,742	167,985,724	7,509,032
	Protección y restitución de los derechos de las niñas, niños y adolescentes	93,749,014	4,221,030	4,728,188	4,532,453	4,975,484	4,215,426	10,976,287	5,977,345	5,210,536	6,885,404	9,154,731	15,415,208	17,456,922
	Salud materna, sexual y reproductiva	606,156,683	1,002,415	260,206,643	2,634,202	2,895,927	2,995,196	25,054,199	44,132,524	82,518,428	43,617,409	9,583,391	128,222,628	3,293,721
	Seguro Médico Siglo XXI	1,955,900,000	0	760,567,844	161,513	341,322,932	0	511,984,398	0	341,113,313	250,000	250,000	0	250,000
	Seguro Popular	30,741,769,470	4,472,406,774	3,272,662,358	2,910,781,914	2,129,920,072	2,827,765,686	2,356,241,844	3,197,759,144	1,965,879,072	3,588,121,916	2,430,098,868	1,590,131,822	0
	Servicios de asistencia social integral	354,511,940	25,572,468	24,992,711	26,288,348	27,040,629	28,842,791	30,219,211	28,604,736	27,199,618	24,130,243	29,741,119	32,151,592	49,728,476

Ramo	Denominación	IMPORTE ANUAL ¹	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
14 Trabajo y Previsión Social		1,000,000	90,970	265,002	90,974	90,974	90,974	90,974	90,974	90,974	90,974	3,960	3,252	0
	Ejecución de los programas y acciones de la Política Laboral	1,000,000	90,970	265,002	90,974	90,974	90,974	90,974	90,974	90,974	90,974	3,960	3,252	0
17 Procuraduría General de la República		143,938,419	10,227,925	9,902,193	10,492,419	11,412,904	11,224,328	12,125,741	11,529,219	9,978,670	10,487,311	13,449,043	13,352,651	19,756,015
	Actividades de apoyo administrativo	2,309,900	0	200,000	200,000	200,000	227,000	200,000	202,000	200,000	172,900	308,000	200,000	200,000
	Investigar y perseguir los delitos del orden federal	68,074,048	4,968,880	4,441,545	4,676,579	5,360,337	4,887,732	5,983,994	5,242,856	4,530,416	4,676,788	6,277,918	6,232,073	10,794,930
	Investigar y perseguir los delitos federales de carácter especial	125,000	10,451	8,019	9,982	12,579	10,992	10,059	9,125	15,381	15,380	12,177	7,210	3,646
	Promoción del respeto a los derechos humanos y atención a víctimas del delito	73,429,471	5,248,594	5,252,630	5,605,858	5,839,988	6,098,604	5,931,688	6,075,238	5,232,873	5,622,243	6,850,949	6,913,368	8,757,439
19 Aportaciones a Seguridad Social		5,236,890,000	428,538,169	412,729,221	435,738,778	355,512,391	370,571,564	375,854,594	410,666,763	437,272,933	428,126,600	449,213,503	537,493,627	595,171,856
	Programa IMSS-PROSPERA	5,236,890,000	428,538,169	412,729,221	435,738,778	355,512,391	370,571,564	375,854,594	410,666,763	437,272,933	428,126,600	449,213,503	537,493,627	595,171,856
20 Desarrollo Social		49,058,375,418	7,195,897,564	7,208,196,977	777,928,737	6,070,696,743	1,595,880,375	6,890,340,219	1,322,254,821	8,195,849,714	340,418,622	8,169,084,412	453,113,324	838,713,909
	Adquisición de Leche Nacional	1,019,802,963	305,940,886	0	214,158,623	0	214,158,623	0	285,544,832	0	0	0	0	0
	Articulación de políticas públicas integrales de juventud	6,684,555	0	40,191	40,191	723,991	0	40,191	612,191	1,184,191	1,145,191	2,037,513	780,521	80,382
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	1,202,538,266	144,304,591	0	300,634,570	0	204,431,505	0	252,533,032	0	0	144,304,591	0	156,329,977
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	27,594,092	105,233	106,333	9,591,687	10,352,135	5,904,160	122,833	163,533	199,833	216,333	243,833	196,533	391,642
	Programa de Atención a Jornaleros Agrícolas	83,081,719	7,424,810	7,424,810	8,830,870	3,422,956	5,544,660	4,638,154	6,336,444	4,993,927	5,840,819	8,435,248	20,189,022	0
	Programa de Coinversión Social	181,458,194	0	0	0	9,120,000	33,440,000	98,040,836	0	0	31,677,264	9,180,094	0	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,543,744,712	0	260,402,887	244,672,796	248,555,459	243,617,745	242,896,567	270,251,307	282,890,230	289,667,385	356,912,618	423,188,961	680,688,757
	PROSPERA Programa de Inclusión Social	42,993,470,917	6,738,122,044	6,940,222,755	0	5,798,522,201	888,783,683	6,544,601,637	506,813,481	7,906,581,532	11,871,630	7,647,970,515	8,758,287	1,223,152
22 Instituto Nacional Electoral		6,904,520	44,045	2,115,615	45,585	45,585	45,585	45,585	1,233,710	901,035	473,310	45,585	614,964	1,293,916
	Capacitación y educación para el ejercicio democrático de la ciudadanía	6,904,520	44,045	2,115,615	45,585	45,585	45,585	45,585	1,233,710	901,035	473,310	45,585	614,964	1,293,916
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos		37,367,286,540	3,887,160,013	2,312,326,777	2,829,187,608	2,302,019,265	3,766,980,315	2,341,807,786	4,331,405,556	1,742,364,251	2,696,104,079	3,034,510,595	5,727,106,620	2,396,313,675
	Becas para la población atendida por el sector educativo	143,735,963	0	69,160,500	0	0	0	0	0	0	0	74,575,463	0	0
	Servicios de educación básica en el D.F.	36,367,464,554	3,722,528,037	2,172,185,626	2,730,369,389	2,227,252,595	3,665,178,411	2,264,925,642	4,179,062,280	1,723,610,690	2,675,072,423	2,941,850,666	5,704,855,152	2,360,573,643
	Servicios de educación normal en el D.F.	856,086,023	164,631,976	70,980,651	98,818,219	74,766,670	101,801,904	76,882,144	152,343,276	18,753,561	21,031,656	18,084,466	22,251,468	35,740,032
33 Aportaciones Federales para Entidades Federativas y Municipios		399,979,409,516	35,237,302,746	30,517,073,480	32,969,543,388	27,491,992,694	37,509,097,578	29,627,148,070	38,813,251,137	26,761,629,082	32,883,591,295	31,353,246,459	41,370,664,415	35,444,869,173
	FAETA Educación de Adultos	332,403,726	33,448,327	28,938,765	28,568,621	25,127,636	26,962,573	24,846,381	29,979,641	23,140,596	25,171,614	26,823,563	33,870,846	25,525,162
	FAETA Educación Tecnológica	4,166,553,226	444,984,700	310,119,568	310,119,568	312,202,844	310,119,568	310,119,566	294,690,601	297,785,552	294,690,601	294,690,601	457,904,023	529,126,034
	FAM Asistencia Social	8,114,196,828	676,521,162	676,521,162	676,521,162	680,578,259	676,521,162	676,521,162	675,168,794	675,168,792	675,168,791	675,168,795	675,168,793	675,168,795

Ramo	Denominación	IMPORTE ANUAL ¹	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	FAM Infraestructura Educativa Básica	7,498,439,552	625,182,398	625,182,398	625,182,398	628,931,618	625,182,398	625,182,398	623,932,658	623,932,658	623,932,658	623,932,658	623,932,658	623,932,654
	FAM Infraestructura Educativa Media Superior y Superior	553,009,917	46,107,202	46,107,202	46,107,202	46,383,707	46,107,202	46,107,204	46,015,034	46,015,034	46,015,034	46,015,034	46,015,034	46,015,028
	FASSA	23,411,088,282	2,435,923,164	1,767,703,660	1,963,772,338	1,761,534,067	1,865,748,436	1,839,460,235	1,750,278,761	1,589,781,104	1,680,509,331	2,032,996,190	2,466,085,495	2,257,295,501
	FONE Fondo de Compensación	9,241,129,755	226,114,516	1,315,420,394	225,576,613	1,320,040,959	225,576,613	1,315,420,396	1,313,880,206	224,036,425	224,036,425	1,313,880,206	224,036,425	1,313,110,577
	FONE Gasto de Operación	12,843,700,689	1,211,049,108	1,020,239,867	1,020,239,867	1,026,661,719	1,457,786,222	969,118,299	1,061,773,466	985,547,392	984,596,179	984,596,179	993,231,238	1,128,861,153
	FONE Otros de Gasto Corriente	10,749,607,402	1,575,531,331	741,456,341	770,412,841	746,831,145	741,456,341	741,456,341	1,172,402,604	369,832,365	739,664,740	739,664,740	785,749,490	1,625,149,123
	FONE Servicios Personales	323,069,280,139	27,962,440,838	23,985,384,123	27,303,042,778	20,943,700,740	31,533,637,063	23,078,916,088	31,845,129,373	21,926,389,163	27,589,805,921	24,615,478,493	35,064,670,414	27,220,685,145
35	Comisión Nacional de los Derechos Humanos	11,265,143	861,653	1,177,538	901,442	786,173	762,860	883,075	1,096,828	765,206	852,730	732,465	716,680	1,728,493
	Atender asuntos de las niñas, niños y adolescentes	11,265,143	861,653	1,177,538	901,442	786,173	762,860	883,075	1,096,828	765,206	852,730	732,465	716,680	1,728,493
43	Instituto Federal de Telecomunicaciones	8,000,000	0	0	0	0	1,500,000	3,000,000	0	0	0	2,000,000	0	1,500,000
	Regulación y Supervisión de los sectores Telecomunicaciones y Radiodifusión	8,000,000	0	0	0	0	1,500,000	3,000,000	0	0	0	2,000,000	0	1,500,000
47	Entidades no Sectorizadas	1,085,600,516	33,919,018	75,740,310	69,152,164	82,527,167	69,105,407	75,245,169	260,830,684	86,086,636	69,295,570	170,579,660	93,118,731	0
	Programa de Apoyo a la Educación Indígena ^{4/}	1,085,600,516	33,919,018	75,740,310	69,152,164	82,527,167	69,105,407	75,245,169	260,830,684	86,086,636	69,295,570	170,579,660	93,118,731	0
48	Cultura	100,591,420	242,474	1,919,245	1,193,895	4,981,750	1,538,139	5,195,362	15,085,165	17,583,280	16,908,397	24,264,309	9,710,576	1,968,828
	Desarrollo Cultural	78,455,138	0	927,150	37,500	3,221,316	212,193	3,916,062	13,059,770	14,646,928	13,957,970	21,016,561	6,689,235	770,454
	Servicios Cinematográficos	1,000,000	44,032	132,090	64,944	72,661	82,779	87,325	70,269	80,264	65,963	87,999	99,327	112,346
	Servicios educativos culturales y artísticos	19,384,327	1,128	645,163	961,608	1,557,931	1,113,325	1,062,133	1,730,284	2,638,679	2,754,622	3,029,907	2,803,518	1,086,028
	Producción y distribución de libros y materiales artísticos y culturales	1,751,954	197,314	214,842	129,842	129,842	129,842	129,842	224,842	217,408	129,842	129,842	118,496	0
	Instituto Mexicano del Seguro Social	85,340,971,099	4,992,871,366	5,087,372,873	6,343,290,357	6,172,586,007	6,670,379,634	6,370,488,932	8,704,414,530	7,007,512,290	6,849,814,439	6,079,505,785	7,125,350,409	13,937,384,477
	Atención a la Salud	68,948,654,358	3,878,375,469	3,941,816,230	5,099,028,850	4,749,419,532	5,347,712,254	5,109,658,314	7,182,393,629	5,563,615,997	5,571,066,994	4,778,844,269	5,863,280,565	11,863,442,255
	Prestaciones sociales	1,723,763,979	108,829,825	109,177,635	135,727,422	123,661,340	129,562,867	117,191,558	187,134,139	137,356,317	132,420,321	118,012,190	140,473,061	284,217,304
	Prevención y control de enfermedades	3,972,659,500	182,046,538	193,670,058	223,408,000	433,738,277	300,088,146	271,875,897	332,902,206	404,489,670	265,876,504	364,640,567	296,695,340	703,228,297
	Servicios de guardería	10,695,893,262	823,619,535	842,708,950	885,126,085	865,766,858	893,016,367	871,763,163	1,001,984,555	902,050,306	880,450,620	818,008,759	824,901,442	1,086,496,622
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	11,552,199,345	1,344,200,152	996,281,677	1,111,191,142	931,158,747	874,735,810	778,882,329	1,216,778,297	923,310,262	799,110,543	785,434,539	781,535,137	1,009,580,708
	Atención a la Salud	9,576,437,046	1,135,287,716	841,430,314	951,716,049	777,177,024	718,560,789	633,658,449	1,041,612,787	768,948,393	634,209,323	635,225,980	626,352,094	812,258,128
	Prestaciones sociales	1,658,459,480	174,854,212	130,510,399	133,707,292	128,813,993	130,617,586	121,720,325	148,160,327	131,243,331	139,759,650	125,550,813	130,160,536	163,361,016
	Prevención y control de enfermedades	317,302,819	34,058,224	24,340,964	25,767,801	25,167,730	25,557,435	23,503,555	27,005,182	23,118,538	25,141,571	24,657,746	25,022,507	33,961,565

Nota: El importe anual puede no coincidir con el aprobado por la H. Cámara de Diputados, debido al redondeo de las cifras.

1_/Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2017.

2_/El importe anual de este programa no coinciden con el aprobado por la H. Cámara de Diputados, debido a que la ampliación al programa presupuestario U006 Subsidios para organismos descentralizados estatales correspondió a Educación Superior, recursos que no atiende niñas, niños y adolescentes.

3_/ Incluye al Sistema Nacional para el Desarrollo Integral de la Familia (DIF).

4_/ Programa operado por la Comisión Nacional para el Desarrollo de los Pueblos Indígenas (CDI).

Presupuesto de Egresos de la Federación 2017
Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total ¹		36,878,401,379	7,316,512,287	1,664,732,242	2,753,554,807	3,601,559,201	3,364,962,636	2,868,422,057	4,981,405,426	3,066,019,223	2,882,163,676	1,950,405,959	1,427,880,506	1,000,783,359
04 Gobernación		222,097,196	13,385,239	12,531,525	16,597,428	15,608,852	14,917,660	13,519,754	18,782,205	14,372,472	14,629,493	24,246,837	18,142,516	45,363,215
	Coordinación del Sistema Nacional de Protección Civil	222,097,196	13,385,239	12,531,525	16,597,428	15,608,852	14,917,660	13,519,754	18,782,205	14,372,472	14,629,493	24,246,837	18,142,516	45,363,215
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		12,347,760,148	75,984,864	460,371,244	892,539,965	1,684,247,532	1,215,923,354	1,403,898,866	2,778,146,489	1,478,077,465	1,398,561,917	703,918,699	151,016,716	105,073,037
	Programa de Productividad y Competitividad Agroalimentaria	41,229,097	0	5,272,280	8,701,176	8,050,113	4,366,233	138,397	4,794,966	4,754,966	4,766,966	192,000	192,000	0
	Programa de Fomento a la Agricultura	665,061,387	0	20,482,465	50,026,374	118,612,429	107,066,217	93,865,116	140,474,408	67,267,189	67,267,189	0	0	0
	Programa de Fomento Ganadero	2,445,751,708	66,758,375	328,652,731	251,443,810	456,100,375	419,274,513	286,156,416	424,248,027	86,774,353	82,333,300	42,710,364	988,128	311,316
	Programa de Fomento a la Productividad Pesquera y Acuicola	2,176,414,234	0	79,050,124	54,159,446	46,042,846	80,744,429	132,467,269	329,484,290	436,116,090	509,132,871	315,788,354	115,030,478	78,398,037
	Programa de Apoyos a Pequeños Productores	7,019,303,722	9,226,489	26,913,644	528,209,159	1,055,441,769	604,471,962	891,271,668	1,879,144,798	883,164,867	735,061,591	345,227,981	34,806,110	26,363,684
09 Comunicaciones y Transportes		643,490,108	0	0	32,207,555	44,415,489	59,198,983	56,903,922	96,108,723	82,811,993	83,420,642	99,703,948	88,718,853	0
	Reconstrucción y Conservación de Carreteras	643,490,108	0	0	32,207,555	44,415,489	59,198,983	56,903,922	96,108,723	82,811,993	83,420,642	99,703,948	88,718,853	0
10 Economía		10,000,000	0	0	0	8,000,000	2,000,000	0	0	0	0	0	0	0
	Promoción del comercio exterior y atracción de inversión extranjera directa	10,000,000	0	0	0	8,000,000	2,000,000	0	0	0	0	0	0	0
11 Educación Pública		60,472,989	7,709,539	5,475,272	5,308,243	4,849,819	4,353,899	5,353,717	6,455,304	3,236,157	3,916,092	3,999,214	5,378,737	4,436,996
	Servicios de Educación Superior y Posgrado	48,345,959	6,169,461	4,619,777	4,132,878	4,068,578	3,559,905	3,876,751	5,335,476	2,451,700	3,142,466	3,271,082	3,983,940	3,733,946
	Programa Nacional de Becas	949,064	66,667	110,773	127,430	86,629	99,381	90,545	93,140	91,848	87,031	43,541	39,645	12,434
	Subsidios para organismos descentralizados estatales	11,177,966	1,473,412	744,723	1,047,935	694,613	694,613	1,386,421	1,026,688	692,608	686,595	684,591	1,355,153	690,616
12 Salud		436,172,809	0	160,357,107	4,526,335	4,526,328	249,943,124	768	768	768	16,815,314	768	768	761
	Protección Sanitaria Contra Riesgos	13,585,135	0	4,526,335	4,526,335	4,526,328	768	768	768	768	768	768	768	761
	Vigilancia epidemiológica	422,587,674	0	155,830,772	0	0	249,942,356	0	0	0	16,814,546	0	0	0
13 Marina		16,712,375	0	0	0	12,109,385	0	0	3,244,800	0	0	1,358,190	0	0
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	16,712,375	0	0	0	12,109,385	0	0	3,244,800	0	0	1,358,190	0	0
15 Desarrollo Agrario, Territorial y Urbano		1,044,471,074	0	6,912,751	14,095,378	87,740,048	159,365,173	159,356,760	120,486,633	144,330,984	113,161,715	113,152,077	120,394,915	5,474,641
	Programa de Prevención de Riesgos	9,031,445	0	79,719	52,052	65,359	39,859	39,859	51,759	4,313,855	39,859	39,859	4,269,404	39,859
	Programa de Infraestructura	1,035,439,629	0	6,833,032	14,043,326	87,674,688	159,325,313	159,316,901	120,434,873	140,017,129	113,121,856	113,112,218	116,125,511	5,434,781
16 Medio Ambiente y Recursos Naturales		9,247,089,359	139,727,984	379,861,070	531,516,336	1,254,488,569	934,751,368	807,141,553	1,593,977,269	964,470,015	847,493,533	728,111,667	909,890,472	155,659,523
	Capacitación Ambiental y Desarrollo Sustentable	4,163,948	171,068	131,960	148,592	253,976	697,989	340,638	629,544	593,198	551,095	246,647	222,873	176,368
	Investigación científica y tecnológica	229,234,764	20,128,117	14,073,196	18,360,503	17,107,103	18,678,739	15,866,647	18,688,276	14,538,969	15,419,452	14,387,122	35,723,510	26,263,130
	Protección Forestal	1,568,726,401	83,539,097	104,955,060	100,809,418	107,667,848	118,377,903	122,030,213	150,737,325	130,297,370	105,825,923	120,224,771	359,891,357	64,370,116
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	197,465,040	8,622,690	11,436,044	13,138,379	14,449,134	13,956,707	17,776,995	15,186,420	20,142,449	22,683,131	21,463,823	23,242,181	15,367,087
	Regulación Ambiental	68,910,655	5,965,456	4,413,739	4,963,595	4,939,309	5,572,886	4,770,248	6,904,070	5,419,296	6,216,099	5,852,892	6,330,594	7,562,472
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	94,443,837	8,391,467	8,464,694	7,238,594	10,563,319	7,939,994	7,582,994	12,939,203	6,850,942	6,870,494	7,921,094	6,194,489	3,486,557
	Sistema Nacional de Áreas Naturales Protegidas	193,425,305	5,873,988	13,787,799	14,768,812	17,615,717	19,703,986	20,276,772	19,613,257	18,749,511	21,998,783	20,703,368	12,779,465	7,553,847
	Programas de Calidad del Aire y Verificación Vehicular	939,407	7,500	4,650	4,950	5,175	4,725	5,100	12,540	230,025	113,040	337,265	211,287	3,150
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	26,488,500	3,886,881	758,272	1,711,098	1,295,035	1,235,443	1,497,594	3,670,505	2,394,947	2,567,289	2,979,776	2,586,514	1,905,146
	Infraestructura de agua potable, alcantarillado y saneamiento	3,195,649,284	0	180,000,000	90,000,000	209,483,931	281,521,491	451,738,765	399,695,848	418,689,475	458,329,041	359,036,461	347,154,272	0
	Actividades de apoyo administrativo	10,413,603	809,592	918,451	976,548	902,865	742,881	760,611	753,854	900,865	873,346	804,119	1,073,370	897,101

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Actividades de apoyo a la función pública y buen gobierno	4,075,379	254,379	242,809	279,896	262,950	266,386	232,956	361,177	238,507	264,764	559,448	814,091	298,017
	Planeación, Dirección y Evaluación Ambiental	126,379,591	2,077,751	10,590,965	7,953,320	8,776,335	8,399,677	7,381,148	13,049,472	10,159,575	10,412,509	10,992,377	8,809,930	27,776,532
	Fideicomisos Ambientales	83,432	0	83,432	0	0	0	0	0	0	0	0	0	0
	Programa de Conservación para el Desarrollo Sostenible	234,894,914	0	0	0	10,000,000	10,000,000	12,000,000	64,500,000	36,500,000	69,894,914	32,000,000	0	0
	Programa de Empleo Temporal (PET)	315,747,492	0	30,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	11,000,000	14,747,492	10,000,000	0	0
	Agua Potable, Drenaje y Tratamiento	743,078,961	0	0	111,461,847	149,932,741	74,307,898	37,153,950	151,757,326	80,252,527	37,153,950	63,904,790	37,153,933	0
	Apoyos para el Desarrollo Forestal Sustentable	1,999,999,998	0	0	109,700,784	651,233,132	313,344,664	45,726,923	522,021,703	198,414,448	35,558,024	56,297,714	67,702,606	0
	Conservación y Aprovechamiento Sustentable de la Vida Silvestre	188,570,937	0	0	0	0	0	0	150,856,749	0	37,714,188	0	0	0
	Programa de Manejo de Áreas Naturales Protegidas	44,397,912	0	0	0	0	10,000,000	12,000,000	12,600,000	9,097,912	300,000	400,000	0	0
18 Energía		878,283,185	25,336,133	31,287,283	488,744,643	40,578,996	35,602,385	32,607,523	36,776,604	34,104,803	37,626,799	36,955,115	45,073,477	33,589,425
	Actividades de apoyo administrativo	2,668,193	185,627	207,834	223,283	289,441	224,607	210,767	215,991	183,162	206,260	217,149	200,855	303,217
	Conducción de la política energética	213,174,499	12,012,593	14,849,132	16,210,454	19,961,386	17,867,544	16,145,907	18,166,677	17,484,137	19,594,189	19,985,056	25,408,239	15,489,188
	Coordinación de la política energética en electricidad	55,985,485	3,647,046	4,638,861	5,381,282	5,745,322	4,936,914	4,586,123	4,919,833	4,020,823	4,215,743	4,143,724	4,737,990	5,011,826
	Coordinación de la política energética en hidrocarburos	83,407,006	6,090,612	6,852,300	7,181,309	8,731,512	7,272,580	6,531,009	6,967,195	6,020,078	6,256,782	6,490,745	6,352,997	8,659,889
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	68,275,003	3,400,255	4,739,156	4,975,316	5,851,335	5,300,740	5,133,718	6,506,908	6,396,604	7,353,825	6,118,442	8,373,397	4,125,306
	Fondos de Diversificación Energética	454,773,000	0	0	454,773,000	0	0	0	0	0	0	0	0	0
21 Turismo		655,000	0	0	0	0	0	0	0	0	300,000	355,000	0	0
	Planeación y conducción de la política de turismo	655,000	0	0	0	0	0	0	0	0	300,000	355,000	0	0
23 Provisiones Salariales y Económicas		6,215,346,263	6,215,346,263	0	0	0	0	0	0	0	0	0	0	0
	Fondo de Desastres Naturales (FONDEN)	6,035,987,256	6,035,987,256	0	0	0	0	0	0	0	0	0	0	0
	Fondo de Prevención de Desastres Naturales (FOPREDEN)	179,359,007	179,359,007	0	0	0	0	0	0	0	0	0	0	0
38 Consejo Nacional de Ciencia y Tecnología		366,029,992	16,378,337	23,508,063	37,161,673	65,144,427	96,086,971	20,458,605	16,650,358	18,072,321	16,571,360	18,832,070	17,284,665	19,881,144
	Investigación científica, desarrollo e innovación	115,517,282	7,151,376	14,293,519	7,947,129	9,246,313	8,505,287	11,316,535	7,508,288	8,816,364	8,578,520	10,839,230	9,291,825	12,022,898
	Becas de posgrado y apoyos a la calidad	105,462,000	9,226,961	9,214,544	9,214,544	9,214,544	9,214,544	9,142,070	9,142,070	9,255,957	7,992,840	7,992,840	7,992,840	7,858,246
	Innovación tecnológica para incrementar la productividad de las empresas	145,050,710	0	0	20,000,000	46,683,570	78,367,140	0	0	0	0	0	0	0
47 Entidades no Sectorizadas		50,000,000	0	0	0	25,000,000	25,000,000	0	0	0	0	0	0	0
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	50,000,000	0	0	0	25,000,000	25,000,000	0	0	0	0	0	0	0
Petróleos Mexicanos		1,586,647,817	448,362,982	273,301,761	329,242,642	30,065,761	216,757,695	9,082,215	4,608,851	4,570,802	4,570,802	4,570,802	4,570,803	256,942,701
	Proyectos de infraestructura económica de hidrocarburos	1,586,647,817	448,362,982	273,301,761	329,242,642	30,065,761	216,757,695	9,082,215	4,608,851	4,570,802	4,570,802	4,570,802	4,570,803	256,942,701
Comisión Federal de Electricidad		3,753,173,064	374,280,946	311,126,167	401,614,610	324,783,995	351,062,025	360,098,374	306,167,423	321,971,443	345,096,009	215,201,572	67,408,584	374,361,916
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	3,114,500,000	331,691,888	236,596,395	240,482,215	269,410,120	261,760,377	301,906,072	288,856,574	303,627,578	304,731,032	190,931,308	34,580,768	349,925,673
	Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	3,956,873	104,968	128,752	80,368	196,063	248,993	385,359	536,409	218,602	532,320	332,654	484,422	707,963
	Proyectos de infraestructura económica de electricidad	56,200,000	0	0	18,500,000	0	15,000,000	0	0	0	6,200,000	8,000,000	8,500,000	0
	Estudios de preinversión	2,550,000	0	0	0	0	0	0	0	0	2,550,000	0	0	0
	Proyectos de infraestructura económica de electricidad (Pidregas)	575,966,191	42,484,090	74,401,020	142,552,027	55,177,812	74,052,655	57,806,943	16,774,440	18,125,263	31,082,657	15,937,610	23,843,394	23,728,280

1/ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2017, debido al redondeo de cifras

Presupuesto de Egresos de la Federación 2017

Calendario de Recursos para Acciones para la prevención del delito, combate a las adicciones, rescate de espacios públicos y promoción de proyectos productivos (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		139,152,759,843	14,229,895,320	14,531,468,942	10,667,932,428	14,606,903,920	9,188,246,477	15,196,403,723	10,232,831,301	12,867,996,495	7,844,232,196	9,503,049,257	8,446,305,306	11,837,494,478
04 Gobernación		31,797,728,274	2,078,445,686	1,932,643,051	4,122,497,735	3,590,719,992	2,173,850,583	1,939,503,079	3,056,453,740	1,891,241,972	1,319,474,711	1,445,547,453	1,750,046,867	6,497,303,405
	Actividades de apoyo a la función pública y buen gobierno	58,296,573	2,367,888	2,349,870	2,694,390	2,858,544	2,785,978	2,518,708	3,187,748	2,003,105	2,236,405	3,698,490	3,074,219	28,521,228
	Actividades de apoyo administrativo	439,135,545	31,590,365	29,348,749	34,160,640	32,955,815	35,100,238	29,773,014	37,721,604	28,752,774	33,195,023	30,897,961	39,833,194	75,806,168
	Conducción de la política interior	51,608,539	3,928,011	3,147,383	3,379,987	3,405,654	3,413,294	3,315,537	3,554,181	3,147,383	3,632,217	4,473,902	4,487,200	11,723,790
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	53,697,727	6,111,358	3,891,293	4,304,489	3,901,531	3,891,293	3,988,086	4,329,406	3,891,293	4,084,880	4,462,083	4,036,483	6,805,532
	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	395,143,341	20,952,812	22,339,459	24,234,055	26,479,792	25,256,764	23,595,917	36,253,930	33,094,494	33,856,610	37,672,958	36,188,893	75,217,657
	Fomento de la cultura de la participación ciudadana en la prevención del delito	213,992,264	10,314,378	10,016,527	16,293,272	13,083,799	12,299,123	11,144,195	30,113,164	12,285,810	12,729,821	25,514,389	14,102,504	46,095,282
	Operativos para la prevención y disuasión del delito	23,662,555,132	1,882,461,381	1,749,378,880	1,904,035,802	1,882,461,381	1,955,576,969	1,749,378,880	2,040,536,263	935,527,438	1,090,184,360	1,149,703,634	1,420,047,785	5,903,262,359
	Programa de Derechos Humanos	70,170,450	4,086,850	3,276,295	5,461,110	3,539,431	3,532,032	3,453,925	5,955,510	9,478,966	3,786,189	16,017,354	4,489,366	7,093,422
	Promover la atención y prevención de la violencia contra las mujeres	171,836,378	4,195,181	4,035,960	6,357,248	4,195,181	4,222,133	4,477,392	7,294,547	4,702,679	9,193,675	16,263,155	52,864,097	54,035,130
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	154,530,198	6,323,365	6,748,809	8,618,551	11,724,767	10,255,193	9,747,599	16,544,925	10,248,204	13,617,340	14,545,832	21,489,935	24,665,678
	Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,526,762,127	106,114,097	98,109,826	112,958,191	106,114,097	117,517,566	98,109,826	120,962,462	98,109,826	112,958,191	142,297,695	149,433,191	264,077,159
	Subsidios en materia de seguridad pública	5,000,000,000	0	0	2,000,000,000	1,500,000,000	0	0	750,000,000	750,000,000	0	0	0	0
06 Hacienda y Crédito Público		196,129,497	7,138,767	13,507,983	9,508,549	10,781,695	10,299,765	8,265,765	17,220,245	8,379,781	7,825,827	17,534,788	36,561,641	49,104,691
	Detección y prevención de ilícitos financieros	196,129,497	7,138,767	13,507,983	9,508,549	10,781,695	10,299,765	8,265,765	17,220,245	8,379,781	7,825,827	17,534,788	36,561,641	49,104,691
07 Defensa Nacional		5,041,086,433	471,772,211	358,723,792	361,814,431	500,317,199	525,943,071	405,774,514	393,203,225	369,473,751	384,153,683	403,520,288	566,488,453	299,901,815
	Derechos humanos	61,914,988	6,270,785	5,021,775	5,029,115	5,202,803	5,298,533	5,021,505	5,215,875	5,075,567	5,009,335	5,267,792	5,768,820	3,733,083
	Programa de igualdad entre mujeres y hombres SDN	108,000,000	0	0	53,700	24,713,004	16,660,514	20,913,255	13,863,842	15,278,256	9,290,080	7,227,349	0	0
	Programa de Seguridad Pública de la Secretaría de la Defensa Nacional	3,145,413,312	273,285,659	218,804,601	221,106,111	332,477,119	361,247,345	245,337,480	227,372,558	216,267,951	232,817,978	250,989,149	375,675,182	190,032,179
	Sistema educativo militar	1,725,758,133	192,215,767	134,897,416	135,625,505	137,924,273	142,736,679	134,502,274	146,750,950	132,851,977	137,036,290	140,035,998	185,044,451	106,136,553
09 Comunicaciones y Transportes		959,179,997	0	59,249,503	81,267,626	101,189,350	109,009,043	101,186,040	109,582,333	107,508,765	99,137,609	101,560,495	75,994,954	13,494,279
	Programa de Empleo Temporal (PET)	959,179,997	0	59,249,503	81,267,626	101,189,350	109,009,043	101,186,040	109,582,333	107,508,765	99,137,609	101,560,495	75,994,954	13,494,279

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10 Economía		10,000,000	0	0	0	0	0	0	5,000,000	0	5,000,000	0	0	0
	Fondo Nacional Emprendedor	10,000,000	0	0	0	0	0	0	5,000,000	0	5,000,000	0	0	0
11 Educación Pública		73,432,848,802	9,731,274,656	9,999,735,324	3,902,628,265	7,844,427,335	3,921,637,150	10,353,633,878	4,007,841,338	8,068,937,059	3,646,485,961	4,661,871,956	4,001,582,272	3,292,793,607
	Atención al deporte	569,753,115	31,153,095	31,611,140	36,752,746	50,536,153	41,529,928	47,103,813	58,576,641	49,202,994	52,672,394	54,454,470	55,188,034	60,971,707
	Desarrollo Cultural	3,457,226,146	499,551,853	328,124,356	277,166,496	243,047,684	282,178,850	258,829,082	300,873,907	222,995,042	244,029,344	243,851,394	262,198,275	294,379,863
	Escuelas de Tiempo Completo	10,261,365,390	0	0	2,043,348,706	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,965	913,112,964
	Expansión de la Educación Media Superior y Superior	1,123,020,131	0	0	11,661,589	34,339,868	59,184,630	151,530,856	99,584,909	298,257,393	61,232,384	358,784,851	32,538,521	15,905,130
	Formación y certificación para el trabajo	3,117,482,036	397,296,533	179,241,636	218,566,959	207,576,056	347,922,239	217,744,290	444,176,780	116,978,417	221,173,047	186,913,977	433,511,412	146,380,690
	Producción y distribución de libros y materiales culturales	142,958,575	5,891,801	7,653,895	12,375,073	8,916,500	20,033,202	9,617,183	20,288,587	7,373,182	20,428,678	7,395,615	12,955,195	10,029,664
	Producción y transmisión de materiales educativos	771,264,276	32,455,423	45,284,410	62,018,551	66,713,990	64,316,960	58,980,703	66,137,933	62,680,931	61,536,467	76,192,358	115,126,435	59,820,115
	Programa de Cultura Física y Deporte	1,539,240,402	0	76,962,028	61,569,619	150,075,939	134,683,534	115,443,033	215,493,656	215,493,656	107,746,830	184,708,848	184,708,848	92,354,411
	Programa de infraestructura física educativa	194,039,391	27,843,441	18,388,908	21,571,135	14,428,069	13,916,972	12,350,238	14,923,823	11,566,366	12,404,686	11,114,041	16,329,184	19,202,528
	Programa de la Reforma Educativa	2,141,000,000	0	1,141,000,000	1,660,000	1,660,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000	124,585,000
	Programa Nacional de Becas	10,716,818,380	144,236,811	928,806,988	344,355,397	1,027,484,485	521,563,611	1,547,571,206	609,107,107	956,503,797	1,118,520,547	1,809,518,719	877,764,046	831,385,666
	Programa Nacional de Convivencia Escolar	260,529,150	0	0	1,820,000	1,820,000	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,144	32,111,142
	PROSPERA Programa de Inclusión Social	29,352,424,805	7,301,581,004	6,466,234,601	0	4,364,339,081	595,137,148	6,095,944,517	0	4,529,188,454	0	0	0	0
	Servicios de Educación Media Superior	4,061,456,679	542,853,872	280,876,025	334,598,791	301,499,093	337,620,671	302,736,192	513,511,369	192,625,730	287,418,941	265,250,751	431,828,111	270,637,132
	Servicios de Educación Superior y Posgrado	4,727,922,304	636,411,799	428,453,402	385,769,418	383,507,852	364,568,564	353,820,030	500,485,838	261,225,643	321,096,774	326,588,171	404,714,550	361,280,260
	Subsidios para organismos descentralizados estatales	996,348,022	111,999,024	67,097,935	89,393,784	75,369,600	69,171,733	112,153,626	94,871,678	75,036,345	68,416,760	67,289,652	104,910,552	60,637,335
12 Salud		1,402,337,296	55,140,389	79,053,527	95,880,821	112,519,258	82,065,738	182,521,462	128,461,749	80,604,760	95,846,659	100,664,362	111,924,818	277,653,754
	Prevención y atención contra las adicciones	1,273,920,046	55,140,389	64,190,591	95,465,658	109,498,932	79,949,962	85,255,651	125,410,118	78,200,203	94,053,607	99,613,264	109,842,510	277,299,161
	Prevención y control de enfermedades	12,667,250	0	12,412,936	22,579	22,579	27,488	9,817	32,396	34,360	36,376	34,360	34,360	0
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	0	0
	Programa de Desarrollo Comunitario "Comunidad Diferente"	113,300,000	0	0	392,584	2,997,747	2,088,288	97,255,994	3,019,235	2,370,197	1,756,676	1,016,738	2,047,948	354,593
	Salud materna, sexual y reproductiva	950,000	0	950,000	0	0	0	0	0	0	0	0	0	0
13 Marina		5,830,161,238	475,315,795	439,844,426	443,822,456	497,203,629	443,710,916	386,152,104	667,558,463	445,864,972	387,631,497	560,798,538	587,727,732	494,530,710
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	4,298,032,788	353,733,366	326,062,639	328,045,813	356,281,345	328,045,813	286,032,823	484,938,619	329,939,758	287,926,768	403,280,143	437,825,603	375,920,098
	Sistema Educativo naval y programa de becas	1,532,128,450	121,582,429	113,781,787	115,776,643	140,922,284	115,665,103	100,119,281	182,619,844	115,925,214	99,704,729	157,518,395	149,902,129	118,610,612
14 Trabajo y Previsión Social		1,850,000	168,139	488,925	168,139	168,139	168,139	168,139	168,139	168,139	168,139	7,745	7,657	564
	Capacitación para Incrementar la Productividad	25,000	2,249	6,232	2,249	2,249	2,249	2,249	2,249	2,249	2,249	258	258	258

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Ejecución de los programas y acciones de la Política Laboral	125,000	11,371	33,125	11,372	11,372	11,372	11,372	11,372	11,372	11,372	495	407	0
	Instrumentación de la política laboral	1,700,000	154,518	449,569	154,518	154,518	154,518	154,518	154,518	154,518	154,518	6,992	6,992	306
15	Desarrollo Agrario, Territorial y Urbano	2,198,700,280	46,369,125	62,249,562	69,878,368	187,596,332	288,642,428	288,392,670	258,926,835	286,577,299	248,591,073	220,861,071	229,158,659	11,456,857
	Programa de Apoyo a la Vivienda	706,385,243	46,369,125	47,501,378	47,484,898	61,542,899	61,728,502	61,490,633	86,775,246	86,749,172	86,775,321	59,058,942	59,678,873	1,230,254
	Programa de Infraestructura	1,492,315,036	0	14,748,184	22,393,470	126,053,434	226,913,926	226,902,037	172,151,589	199,828,127	161,815,752	161,802,129	169,479,786	10,226,603
17	Procuraduría General de la República	1,552,577,641	104,920,934	103,787,420	105,740,849	124,138,165	111,146,876	94,800,944	103,444,325	91,560,048	98,847,148	196,757,611	167,183,745	250,249,577
	Promoción del Desarrollo Humano y Planeación Institucional	1,321,369,264	88,078,825	87,804,464	89,036,269	106,539,319	93,581,292	79,096,397	85,349,750	76,748,584	83,060,289	172,108,548	141,598,414	218,367,113
	Promoción del respeto a los derechos humanos y atención a víctimas del delito	231,208,377	16,842,109	15,982,956	16,704,580	17,598,846	17,565,584	15,704,547	18,094,575	14,811,464	15,786,859	24,649,064	25,585,331	31,882,463
20	Desarrollo Social	1,818,013,764	6,465,872	63,945,187	212,714,326	247,073,058	99,729,244	127,251,342	157,602,077	213,235,688	213,433,595	183,495,847	144,928,950	148,138,578
	Actividades de apoyo a la función pública y buen gobierno	2,240,690	152,714	162,448	160,556	202,744	0	153,195	160,556	153,195	160,556	392,425	261,949	280,352
	Actividades de apoyo administrativo	20,905,217	1,226,409	1,388,868	1,474,281	1,855,753	0	1,367,293	1,503,542	1,374,559	2,266,107	2,931,659	1,892,510	3,624,236
	Articulación de políticas públicas integrales de juventud	189,574,873	750,392	5,911,434	6,082,985	13,995,065	0	11,266,736	18,803,783	25,500,727	21,952,996	43,181,001	27,658,526	14,471,228
	Programa 3 x 1 para Migrantes	137,826,857	0	0	0	1,386,900	14,879,485	21,563,257	30,151,723	25,380,045	22,275,917	18,277,125	3,450,105	462,300
	Programa de Empleo Temporal (PET)	211,206,749	0	2,496,420	11,759,021	20,292,714	25,430,244	29,795,433	33,020,958	22,118,139	19,878,900	25,426,500	18,060,520	2,927,900
	Programa de estancias infantiles para apoyar a madres trabajadoras	632,811,556	0	46,500,516	43,691,571	44,384,903	43,503,169	43,374,387	48,259,162	50,516,113	51,726,319	63,734,396	75,569,457	121,551,564
	Programa de Fomento a la Economía Social	445,741,377	0	0	132,769,976	150,219,335	3,560,413	3,560,413	2,540,275	70,314,275	78,966,275	1,905,207	1,905,207	0
	Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	142,576,445	4,336,357	7,485,501	16,775,936	14,735,644	12,355,933	12,170,628	18,162,077	12,878,635	12,006,525	15,527,534	11,455,675	4,686,000
	Subsidios a programas para jóvenes	35,130,000	0	0	0	0	0	4,000,000	5,000,000	5,000,000	4,200,000	12,120,000	4,675,002	134,998
33	Aportaciones Federales para Entidades Federativas y Municipios	11,068,965,882	1,054,688,658	1,033,516,181	1,033,516,181	1,039,050,664	1,033,516,181	1,033,516,179	1,029,358,178	1,029,844,054	1,029,358,178	1,029,358,178	356,031,053	367,212,197
	FAETA Educación Tecnológica	654,107,191	69,858,148	48,685,671	48,685,671	49,012,724	48,685,671	48,685,671	46,263,477	46,749,354	46,263,477	46,263,477	71,886,353	83,067,496
	FASP	7,000,000,000	700,116,667	700,116,667	700,116,667	703,616,667	700,116,667	700,116,665	698,950,000	698,950,000	698,950,000	698,950,000	0	0
	FORTAMUN	3,414,858,691	284,713,843	284,713,843	284,713,843	286,421,273	284,713,843	284,713,843	284,144,700	284,144,700	284,144,700	284,144,700	284,144,700	284,144,700
47	Entidades no Sectorizadas	186,884,616	7,396,110	8,875,104	10,554,020	13,314,254	11,136,455	12,392,343	16,810,293	16,580,604	16,227,392	21,825,075	24,281,273	27,491,693
	Atención a Víctimas	186,884,616	7,396,110	8,875,104	10,554,020	13,314,254	11,136,455	12,392,343	16,810,293	16,580,604	16,227,392	21,825,075	24,281,273	27,491,693
48	Cultura	3,656,296,123	190,798,977	375,848,957	217,940,662	338,404,850	377,390,888	262,845,265	281,200,361	258,019,604	292,050,724	559,245,850	394,387,232	108,162,753
	Desarrollo Cultural	3,435,968,782	187,170,830	371,977,712	212,725,266	330,474,724	261,657,249	239,601,520	260,737,517	249,889,117	281,922,048	547,750,583	387,543,513	104,518,703
	Educación y cultura indígena	70,327,341	3,628,147	3,871,245	5,215,396	7,930,126	7,733,639	5,243,745	6,962,844	5,130,487	5,628,676	8,495,267	6,843,719	3,644,050
	Programa de Apoyos a la Cultura	150,000,000	0	0	0	0	108,000,000	18,000,000	13,500,000	3,000,000	4,500,000	3,000,000	0	0

Atentamente

Ciudad de México, a 16 de diciembre de 2016.- El Titular, **A. Isaac Gamboa Lozano**.- Rúbrica.

OFICIO mediante el cual se modifica el Resolutivo Quinto de la autorización otorgada a Grupo Financiero Aserta, S.A. de C.V., derivado de la incorporación de Corporación de Servicios San José S.A. de C.V., Grupo Financiero Aserta a Grupo Financiero Aserta S.A. de C.V.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Hacienda y Crédito Público.- Unidad de Seguros, Pensiones y Seguridad Social.- Dirección General Adjunta Jurídica de Seguros, Fianzas y Pensiones.- Oficio No. 366-III-199/16.

GRUPO FINANCIERO ASERTA, S.A. DE C.V.

Camino a Santa Teresa No. 1040, Piso 7
Col. Jardines en la Montaña, C.P. 14210

At'n.: Gerardo María Bruno Monroy Campero
Representante

El Gobierno Federal, a través de esta Secretaría de Hacienda y Crédito Público, con fundamento en lo dispuesto por los artículos 31, fracción VIII de la Ley Orgánica de la Administración Pública Federal, 6o. de la Ley para Regular las Agrupaciones Financieras, publicada en el Diario Oficial de la Federación el 18 de julio de 1990, aplicable de conformidad con la Disposición Transitoria contemplada en el artículo Quincuagésimo Segundo, fracción I, del "Decreto por el que se reforman, adicionan y derogan diversas disposiciones en materia financiera y se expide la Ley para Regular las agrupaciones Financieras" publicado en el Diario Oficial de la Federación el 10 de enero de 2014, y 36, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, emite la resolución que más adelante se indica, en atención a los siguientes antecedentes y considerandos:

ANTECEDENTES

- I. Grupo Financiero Aserta, S.A. de C.V. es una sociedad autorizada por esta Secretaría para constituirse y funcionar como sociedad controladora y operar como grupo financiero, según consta en la resolución 101.-1164 del 21 de diciembre de 2007, publicada en el Diario Oficial de la Federación el 8 de julio de 2010 y modificada por última vez mediante oficio 366-III-0550/14 del 9 de julio de 2014.
- II. Mediante oficio 366-III-0905/14 del 3 de noviembre de 2014, la Unidad de Seguros, Pensiones y Seguridad Social:
 - a) Autorizó la incorporación de Corporación de Servicios San José, S.A. de C.V., Grupo Financiero Aserta a Grupo Financiero Aserta, S.A. de C.V.
 - b) Aprobó la modificación al artículo segundo de los estatutos sociales de Grupo Financiero Aserta, S.A. de C.V., derivado de dicha incorporación.
 - c) Solicitó remitir dentro de los tres meses siguientes a la fecha en que se le notificó dicho oficio, el primer testimonio y tres copias simples de la escritura pública con datos de inscripción en el Registro Público de Comercio en la que se protocolice la modificación a los estatutos de ese grupo financiero en los términos aprobados en el Resolutivo Cuarto del citado oficio 366-III-0905/14.
- III. Mediante escrito del 13 de mayo de 2016, Grupo Financiero Aserta, S.A. de C.V. remitió el primer testimonio de la escritura pública 96,454 del 2 de marzo de 2015, pasada ante la fe del Lic. Luis Felipe Morales Viesca, Notario Público No. 22 de la Ciudad de México, en la que consta la protocolización de la asamblea general extraordinaria de accionistas de Grupo Financiero Aserta, S.A. de C.V. del 4 de diciembre de 2014, en la que, entre otros, se resolvió:
 - a) La incorporación de Corporación de Servicios San José, S.A. de C.V., Grupo Financiero Aserta a Grupo Financiero Aserta, S.A. de C.V.
 - b) La reforma al artículo segundo de los estatutos sociales de Grupo Financiero Aserta, S.A. de C.V. para quedar en los siguientes términos:

ARTÍCULO SEGUNDO.- Participación Accionaria: La sociedad participará en el capital de las entidades financieras y auxiliares siguientes:

 1. Afianzadora Aserta, S.A. de C.V., Grupo Financiero Aserta.
 2. Afianzadora Insurgentes, S.A. de C.V., Grupo Financiero Aserta.
 3. Alcanza Seguros, S.A. de C.V.
 4. Corporación de Servicios San José, S.A. de C.V., Grupo Financiero Aserta.

Dicha escritura pública quedó inscrita en el registro Público de Comercio el 27 de marzo de 2015, con el folio mercantil 325441*

CONSIDERANDOS

- I. Que derivado de la incorporación de la empresa de servicios Corporación de Servicios San José, S.A. de C.V., Grupo Financiero Aserta a Grupo Financiero Aserta, S.A. de C.V. y de la reforma al artículo segundo de los estatutos sociales de la controladora de Grupo Financiero Aserta, S.A. de C.V., tal como se indicó en el Antecedente II, se deben modificar los términos de la autorización otorgada a ese grupo financiero.
- II. Que remitieron a esta Secretaría el primer testimonio y las tres copias simples de la escritura pública 96,454 con datos de inscripción en el Registro Público de Comercio.

RESOLUCIÓN

Primero.- Se modifica el Resolutivo Quinto de la autorización otorgada a Grupo Financiero Aserta, S.A. de C.V., para constituirse y funcionar como grupo financiero, para quedar en los siguientes términos:

“QUINTO.- El grupo financiero estará integrado por la sociedad controladora y por las entidades financieras y auxiliares siguientes:

1. Afianzadora Aserta, S.A. de C.V., Grupo Financiero Aserta.
2. Afianzadora Insurgentes, S.A. de C.V., Grupo Financiero Aserta.
3. Alcanza Seguros, S.A. de C.V.
4. Corporación de Servicios San José, S.A. de C.V., Grupo Financiero Aserta”

Segundo.- La autorización otorgada a Grupo Financiero Aserta, S.A. de C.V. para constituirse y funcionar como grupo financiero, después de la modificación señalada en el Resolutivo anterior, queda íntegramente en los siguientes términos:

PRIMERO.- En uso de la facultad que al Gobierno Federal le confiere el artículo 6o. de la Ley para Regular las Agrupaciones Financieras, esta Secretaría autoriza la constitución y funcionamiento de Grupo Financiero Aserta, S.A. de C.V. como sociedad controladora y la operación del respectivo grupo financiero integrado de acuerdo con lo señalado en el Quinto punto.

SEGUNDO.- La denominación de la sociedad controladora del grupo financiero a que la presente se refiere será “Grupo Financiero Aserta, S.A. de C.V.”

TERCERO.- La sociedad controladora tendrá por objeto adquirir y administrar acciones emitidas por los integrantes del grupo financiero.

CUARTO.- Grupo Financiero Aserta, S.A. de C.V. será propietaria en todo tiempo, de acciones que representan, por lo menos, el cincuenta y uno por ciento del capital pagado de cada uno de los integrantes del grupo financiero.

QUINTO.- El grupo financiero estará integrado por la sociedad controladora y por las entidades financieras y auxiliares siguientes:

1. Afianzadora Aserta, S.A. de C.V., Grupo Financiero Aserta.
2. Afianzadora Insurgentes, S.A. de C.V., Grupo Financiero Aserta.
3. Alcanza Seguros, S.A. de C.V.
4. Corporación de Servicios San José, S.A. de C.V., Grupo Financiero Aserta.

SEXTO.- El capital social de Grupo Financiero Aserta, S.A. de C.V. es variable.

SÉPTIMO.- El domicilio de la sociedad controladora será la Ciudad de México, Distrito Federal.

OCTAVO.- La sociedad controladora estará sujeta a la inspección y vigilancia de la Comisión Nacional de Seguros y Fianzas.

NOVENO.- La autorización a que se refiere la presente resolución es, por su propia naturaleza, intransmisible.

DÉCIMO.- En lo no señalado expresamente por esta resolución, Grupo Financiero Aserta, S.A. de C.V., se sujetará a la Ley para Regular las Agrupaciones Financieras, a las Reglas Generales para la Constitución y Funcionamiento de Grupos Financieros y a las demás normas que, por su propia naturaleza, le resulten aplicables, así como toda aquella legislación y regulación vigente aplicable a la materia o a la que se emita en el futuro.

La presente autorización, estará sujeta a la condición suspensiva de esta Secretaría por conducto de la Unidad de Seguros, Valores y Pensiones, emita la aprobación de los estatutos sociales de la sociedad controladora y el convenio único de responsabilidades de conformidad con el artículo 17 de la Ley para Regular las Agrupaciones Financieras. Al efecto Grupo Financiero Aserta, S.A. de C.V. deberá presentar a esta Dependencia los primeros testimonios y dos copias simples de dichos instrumentos.

Tercero.- La presente resolución se publicará en el Diario Oficial de la Federación, a costa de Grupo Financiero Aserta, S.A. de C.V., de conformidad con lo establecido en el artículo 13 de la Ley para Regular las Agrupaciones Financieras.

Atentamente

Ciudad de México, a 27 de mayo de 2016.- La Directora General Adjunta, **Yolanda Torres Segarra**.-
Rúbrica.

(R.- 442856)