

# SECRETARIA DE CULTURA

## CALENDARIO de Presupuesto autorizado al Ramo 48 Cultura para el ejercicio fiscal 2017.

Con fundamento en lo dispuesto en los artículos 23 y 44, segundo párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) de su Reglamento, 24 del Reglamento Interior de la Secretaría de Cultura, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017 se da a conocer el siguiente:

### CALENDARIO DE PRESUPUESTO AUTORIZADO AL RAMO 48 CULTURA PARA EL EJERCICIO FISCAL 2017

Presupuesto de Egresos de la Federación

Calendario de Gasto

(Pesos)

Ramo 48 Cultura

|                |                                                             | Mes            |               |               |             |               |               |             |               |               |               |               |               |             |
|----------------|-------------------------------------------------------------|----------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|-------------|
|                |                                                             | Total          | Enero         | Febrero       | Marzo       | Abril         | Mayo          | Junio       | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre   |
| TOTAL          |                                                             | 12,428,300,085 | 1,130,667,109 | 1,006,717,451 | 965,405,090 | 1,033,837,839 | 1,220,775,471 | 753,887,510 | 1,222,331,637 | 1,049,353,137 | 1,257,519,537 | 1,121,574,052 | 1,073,727,589 | 592,503,663 |
| Sector Central |                                                             | 5,093,311,778  | 241,564,975   | 444,988,418   | 212,911,776 | 473,675,310   | 592,413,325   | 245,017,676 | 567,331,601   | 561,812,957   | 569,275,699   | 603,154,289   | 471,930,731   | 109,235,021 |
| 100            | Oficina del C. Secretario                                   | 209,811,687    | 4,538,565     | 12,786,590    | 3,921,163   | 18,249,904    | 20,403,424    | 2,302,110   | 11,801,578    | 33,095,036    | 18,844,321    | 71,174,126    | 10,586,786    | 2,108,084   |
| 110            | Unidad de Asuntos Jurídicos                                 | 18,316,076     | 1,377,699     | 973,782       | 1,062,597   | 1,200,362     | 1,508,270     | 1,450,914   | 2,075,661     | 1,458,294     | 1,918,318     | 2,246,203     | 1,986,322     | 1,057,654   |
| 120            | Dirección General de Asuntos Internacionales                | 20,928,205     | 1,143,207     | 972,360       | 1,018,878   | 1,107,404     | 1,241,741     | 895,640     | 2,375,527     | 2,271,359     | 2,523,165     | 2,956,846     | 2,742,886     | 1,679,192   |
| 130            | Dirección General de Comunicación Social                    | 68,390,480     | 2,331,672     | 3,742,864     | 1,634,944   | 5,993,849     | 7,247,052     | 4,449,432   | 10,307,535    | 8,432,120     | 6,458,698     | 6,114,033     | 10,016,422    | 1,661,859   |
| 140            | Órgano Interno de Control                                   | 12,250,873     | 1,204,944     | 879,831       | 1,064,426   | 929,019       | 928,383       | 879,831     | 1,197,451     | 903,499       | 952,051       | 1,092,542     | 1,315,399     | 903,497     |
| 200            | Subsecretaría de Desarrollo Cultural                        | 2,010,272,720  | 145,738,416   | 254,847,307   | 145,109,135 | 218,027,338   | 154,883,572   | 144,914,478 | 135,306,471   | 117,676,682   | 131,949,100   | 288,915,174   | 228,688,378   | 44,216,669  |
| 210            | Dirección General del Centro Nacional de las Artes          | 196,471,216    | 19,837,123    | 19,446,523    | 8,938,502   | 10,450,696    | 12,440,581    | 12,610,427  | 17,501,766    | 14,120,371    | 17,602,585    | 28,958,903    | 25,691,563    | 8,872,176   |
| 220            | Dirección General de la Fonoteca Nacional                   | 15,919,383     | 114,410       | 1,497,071     | 13,542      | 725,160       | 1,199,423     | 1,113,279   | 2,088,154     | 1,283,276     | 1,885,425     | 3,593,300     | 2,299,380     | 106,963     |
| 230            | Dirección General de Promoción y Festivales Culturales      | 88,492,181     | 3,351,093     | 5,898,599     | 1,307,764   | 2,391,454     | 5,179,940     | 5,799,799   | 10,222,704    | 7,119,544     | 9,601,980     | 23,849,739    | 12,746,486    | 1,023,079   |
| 300            | Subsecretaría de Diversidad Cultural y Fomento a la Lectura | 7,593,641      | 694,743       | 502,553       | 520,932     | 557,687       | 602,790       | 596,024     | 764,412       | 589,838       | 697,110       | 763,778       | 793,994       | 509,780     |
| 310            | Dirección General de Vinculación Cultural                   | 45,271,691     | 3,699,343     | 2,818,169     | 2,771,886   | 3,160,219     | 3,522,324     | 3,523,555   | 4,689,004     | 3,566,826     | 4,740,800     | 5,305,236     | 4,784,115     | 2,690,214   |
| 320            | Dirección General de Bibliotecas                            | 253,772,940    | 19,228,164    | 25,302,087    | 15,713,356  | 30,671,119    | 16,092,913    | 15,748,357  | 21,473,130    | 19,579,734    | 21,899,651    | 23,629,683    | 27,629,257    | 16,805,489  |
| 330            | Dirección General del Libro y la Lectura                    | 134,016,191    | 7,690,517     | 11,307,936    | 3,578,757   | 5,484,001     | 6,313,634     | 6,408,161   | 10,507,645    | 17,764,953    | 12,809,409    | 29,066,985    | 19,477,755    | 3,606,438   |

|                                               |                                                                             | Mes           |             |             |             |             |             |             |             |             |             |             |             |             |
|-----------------------------------------------|-----------------------------------------------------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                               |                                                                             | Total         | Enero       | Febrero     | Marzo       | Abril       | Mayo        | Junio       | Julio       | Agosto      | Septiembre  | Octubre     | Noviembre   | Diciembre   |
| 340                                           | Dirección General de Culturas Populares, Indígenas y Urbanas                | 126,789,866   | 11,539,942  | 9,547,578   | 8,625,255   | 7,948,214   | 8,703,255   | 7,860,913   | 11,845,668  | 10,512,340  | 11,448,912  | 14,429,387  | 15,739,811  | 8,588,591   |
| 350                                           | Dirección General de Sitios y Monumentos del Patrimonio Cultural            | 209,589,099   | 4,688,212   | 5,159,360   | 3,516,570   | 3,641,173   | 112,651,427 | 22,375,575  | 19,586,717  | 7,826,313   | 9,756,591   | 10,180,770  | 6,738,575   | 3,467,816   |
| 400                                           | Oficialía Mayor                                                             | 10,080,858    | 975,949     | 790,619     | 816,348     | 806,916     | 856,563     | 790,619     | 831,118     | 795,200     | 810,751     | 823,813     | 988,882     | 794,080     |
| 410                                           | Dirección General de Administración                                         | 1,654,068,451 | 12,328,193  | 87,786,646  | 12,449,775  | 161,344,519 | 237,839,654 | 12,500,595  | 303,725,602 | 313,955,068 | 314,479,204 | 89,175,182  | 98,166,629  | 10,317,384  |
| 420                                           | Dirección General de Tecnologías de la Información y Comunicaciones         | 11,276,220    | 1,082,783   | 728,543     | 847,946     | 986,276     | 798,379     | 797,967     | 1,031,458   | 862,504     | 897,628     | 878,589     | 1,538,091   | 826,056     |
| Órganos Administrativos Desconcentrados       |                                                                             | 6,550,831,989 | 857,950,927 | 504,587,668 | 703,832,428 | 486,665,524 | 558,311,368 | 445,735,481 | 569,514,338 | 400,306,992 | 606,465,628 | 435,896,389 | 538,019,543 | 443,545,703 |
| D00                                           | Instituto Nacional de Antropología e Historia                               | 3,262,281,632 | 533,299,483 | 269,606,116 | 342,489,462 | 272,649,809 | 294,147,015 | 206,493,655 | 249,308,679 | 185,764,373 | 305,415,407 | 167,103,150 | 186,388,141 | 249,616,342 |
| E00                                           | Instituto Nacional de Bellas Artes y Literatura                             | 3,111,816,266 | 309,940,540 | 222,282,571 | 347,561,062 | 200,101,017 | 250,838,036 | 226,193,639 | 306,456,016 | 200,619,761 | 286,923,823 | 254,082,376 | 326,643,812 | 180,173,613 |
| F00                                           | Radio Educación                                                             | 76,317,182    | 7,008,016   | 6,128,045   | 6,663,166   | 6,591,815   | 6,207,375   | 5,996,842   | 5,746,616   | 5,979,653   | 6,584,828   | 6,100,752   | 7,224,160   | 6,085,914   |
| I00                                           | Instituto Nacional del Derecho de Autor                                     | 62,770,207    | 4,986,145   | 3,890,077   | 4,288,445   | 4,387,045   | 4,260,701   | 3,987,317   | 4,928,945   | 4,805,373   | 4,498,319   | 4,931,917   | 12,634,502  | 5,171,421   |
| J00                                           | Instituto Nacional de Estudios Históricos de las Revoluciones de México     | 37,646,702    | 2,716,743   | 2,680,859   | 2,830,293   | 2,935,838   | 2,858,241   | 3,064,028   | 3,074,082   | 3,137,832   | 3,043,251   | 3,678,194   | 5,128,928   | 2,498,413   |
| Organismos Públicos Descentralizados          |                                                                             | 355,993,560   | 8,576,022   | 19,202,674  | 14,978,650  | 32,015,208  | 30,061,913  | 24,757,272  | 44,291,451  | 48,137,629  | 45,772,646  | 46,320,435  | 21,928,899  | 19,950,761  |
| MDB                                           | Instituto Nacional de Lenguas Indígenas                                     | 80,357,913    | 4,496,251   | 4,622,905   | 5,898,881   | 8,791,525   | 8,439,125   | 6,035,998   | 7,911,426   | 5,957,605   | 6,392,619   | 9,421,122   | 7,849,150   | 4,541,306   |
| MDC                                           | Instituto Mexicano de Cinematografía                                        | 275,635,647   | 4,079,771   | 14,579,769  | 9,079,769   | 23,223,683  | 21,622,788  | 18,721,274  | 36,380,025  | 42,180,024  | 39,380,027  | 36,899,313  | 14,079,749  | 15,409,455  |
| Empresas de Participación Estatal Mayoritaria |                                                                             | 380,709,497   | 20,111,534  | 33,905,292  | 30,674,709  | 38,342,366  | 36,451,692  | 35,138,109  | 37,875,961  | 35,565,197  | 32,656,620  | 32,040,302  | 35,062,029  | 12,885,686  |
| L3N                                           | Centro de Capacitación Cinematográfica, A.C.                                | 30,842,689    | 2,097,380   | 2,731,242   | 2,523,366   | 2,729,169   | 2,735,913   | 2,439,413   | 2,797,553   | 2,710,947   | 2,423,813   | 2,546,280   | 3,794,701   | 1,312,912   |
| L6U                                           | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | 102,798,204   | 6,626,501   | 7,262,691   | 8,697,002   | 8,459,900   | 8,940,101   | 9,211,090   | 8,929,565   | 9,365,499   | 7,862,001   | 8,407,693   | 13,547,977  | 5,488,184   |
| L8G                                           | Educal S.A. de C.V.                                                         | 35,039,081    | 3,946,260   | 4,296,830   | 2,596,830   | 2,596,829   | 2,596,829   | 2,596,829   | 4,496,828   | 4,348,141   | 2,596,828   | 2,596,828   | 2,370,049   | 0           |
| L8P                                           | Estudios Churubusco Azteca, S.A.                                            | 41,902,985    | 412,707     | 8,914,229   | 3,749,886   | 4,562,051   | 4,052,123   | 2,989,485   | 3,988,371   | 3,345,549   | 2,178,343   | 2,718,490   | 4,991,751   | 0           |
| MHL                                           | Televisión Metropolitana S.A. de C.V.                                       | 170,126,538   | 7,028,686   | 10,700,300  | 13,107,625  | 19,994,417  | 18,126,726  | 17,901,292  | 17,663,644  | 15,795,061  | 17,595,635  | 15,771,011  | 10,357,551  | 6,084,590   |
| Fideicomisos Públicos                         |                                                                             | 47,453,261    | 2,463,651   | 4,033,399   | 3,007,527   | 3,139,431   | 3,537,173   | 3,238,972   | 3,318,286   | 3,530,362   | 3,348,944   | 4,162,637   | 6,786,387   | 6,886,492   |
| L9Y                                           | Fideicomiso para la Cineteca Nacional                                       | 47,453,261    | 2,463,651   | 4,033,399   | 3,007,527   | 3,139,431   | 3,537,173   | 3,238,972   | 3,318,286   | 3,530,362   | 3,348,944   | 4,162,637   | 6,786,387   | 6,886,492   |

Ciudad de México, a 19 de diciembre de 2016.- La Directora General de Administración, **María Eugenia Araizaga Caloca**.- Rúbrica.