

SECRETARIA DE DESARROLLO SOCIAL

CALENDARIO del Presupuesto de Egresos de la Federación para el ejercicio fiscal 2018, correspondiente al Ramo 20 Desarrollo Social.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Desarrollo Social.

RODRIGO ALEJANDRO NIETO ENRÍQUEZ, Oficial Mayor de la Secretaría de Desarrollo Social, con fundamento en lo dispuesto por los artículos 26 y 32 de la Ley Orgánica de la Administración Pública Federal y 10 del Reglamento Interior de la Secretaría de Desarrollo Social, y en cumplimiento a lo dispuesto por los artículos 23, cuarto párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 22 fracción IX, inciso b), de su Reglamento, se da a conocer el calendario de presupuesto autorizado a las unidades administrativas responsables que forman parte del ramo 20 Desarrollo Social, de acuerdo a la siguiente tabla:

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018

CALENDARIO DE GASTO

(Pesos)

Unidad Responsable		CALENDARIO MENSUAL												
		Total	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL		106,645,504,028.00	11,550,535,054.00	17,574,790,907.00	4,930,101,761.00	5,969,523,231.00	4,834,253,273.00	10,488,133,363.00	6,176,063,099.00	13,099,801,390.00	4,871,439,272.00	15,869,696,449.00	8,890,457,095.00	2,390,709,134.00
Sector Central		50,567,667,955.00	4,325,541,252.00	4,057,518,060.00	4,421,809,893.00	3,556,439,214.00	3,851,395,853.00	3,698,554,610.00	4,080,493,975.00	3,638,228,946.00	4,105,091,035.00	5,003,888,555.00	8,081,409,969.00	1,747,296,593.00
100	Secretaría	148,032,638.00	8,023,969.00	9,333,571.00	7,591,093.00	7,620,982.00	8,510,844.00	6,837,961.00	7,160,399.00	13,096,169.00	8,270,899.00	8,336,169.00	31,481,052.00	31,769,530.00
110	Unidad de la Oficina de la Secretaría y Comunicación Social	37,127,137.00	2,573,341.00	2,466,637.00	2,607,878.00	2,517,958.00	2,668,723.00	2,358,949.00	2,664,985.00	2,466,562.00	2,776,781.00	2,545,914.00	3,301,240.00	8,178,169.00
112	Unidad de Coordinación de Delegaciones	29,131,384.00	2,256,243.00	2,301,940.00	2,461,927.00	2,391,759.00	2,320,254.00	1,967,616.00	2,244,948.00	2,092,116.00	2,365,601.00	2,122,261.00	2,552,237.00	4,054,482.00
114	Órgano Interno de Control	30,816,660.00	2,330,772.00	2,232,864.00	2,376,800.00	2,578,643.00	2,516,154.00	2,290,083.00	2,648,029.00	2,298,303.00	2,449,516.00	2,637,377.00	2,864,630.00	3,593,489.00
115	Dirección General de Vinculación Interinstitucional	21,926,393.00	1,736,679.00	1,619,846.00	1,752,936.00	1,774,069.00	1,837,371.00	1,630,638.00	1,887,097.00	1,633,227.00	1,752,592.00	1,763,076.00	2,168,518.00	2,370,344.00
116	Dirección General de Participación Social	3,212,080,275.00	675,333,760.00	721,563,930.00	451,427,239.00	110,854,894.00	73,592,387.00	103,810,230.00	69,361,169.00	70,513,230.00	99,327,239.00	370,914,157.00	277,095,495.00	188,286,545.00
121	Delegación SEDESOL en Aguascalientes	95,817,431.00	5,948,316.00	5,837,977.00	5,963,739.00	6,003,988.00	5,897,906.00	5,738,555.00	7,034,481.00	5,725,825.00	5,825,357.00	5,870,090.00	14,129,314.00	21,841,883.00
122	Delegación SEDESOL en Baja California	55,175,376.00	3,814,837.00	3,755,481.00	3,791,254.00	3,806,252.00	3,841,958.00	3,772,994.00	5,997,234.00	3,824,478.00	3,887,893.00	4,377,179.00	7,282,396.00	7,023,420.00
123	Delegación SEDESOL en Baja California Sur	35,957,440.00	2,494,853.00	2,428,549.00	2,517,832.00	2,512,026.00	2,551,262.00	2,395,707.00	2,713,146.00	2,394,288.00	2,525,803.00	2,584,088.00	5,824,557.00	5,015,329.00
124	Delegación SEDESOL en Campeche	52,384,742.00	4,215,090.00	4,174,823.00	4,270,416.00	4,287,638.00	4,280,493.00	4,056,346.00	4,559,291.00	4,048,477.00	4,156,110.00	4,152,585.00	4,484,321.00	5,699,152.00
125	Delegación SEDESOL en Coahuila	76,257,553.00	6,107,039.00	6,069,705.00	6,119,246.00	6,406,934.00	6,079,438.00	5,948,621.00	6,404,508.00	6,165,595.00	5,999,939.00	5,983,197.00	6,195,020.00	8,778,311.00
126	Delegación SEDESOL en Colima	50,934,511.00	4,099,513.00	4,000,261.00	3,987,838.00	4,169,325.00	4,079,845.00	3,883,780.00	4,796,027.00	3,894,536.00	4,197,291.00	3,975,740.00	4,652,447.00	5,197,908.00
127	Delegación SEDESOL en Chiapas	132,940,678.00	10,627,785.00	10,448,264.00	10,663,404.00	10,637,106.00	11,133,232.00	10,799,908.00	11,427,524.00	10,409,764.00	10,692,768.00	10,646,019.00	11,348,531.00	14,106,373.00
128	Delegación SEDESOL en Chihuahua	97,716,102.00	7,076,341.00	6,994,486.00	7,044,906.00	7,006,064.00	7,260,564.00	7,103,799.00	8,286,405.00	7,054,389.00	7,087,631.00	7,050,068.00	17,828,296.00	7,923,153.00
129	Delegación SEDESOL en el Distrito Federal	193,192,257.00	16,364,933.00	16,027,276.00	16,044,859.00	15,992,840.00	16,017,788.00	15,914,476.00	16,010,233.00	15,913,561.00	15,966,708.00	15,962,734.00	16,121,020.00	16,855,829.00
130	Delegación SEDESOL en Durango	89,785,968.00	6,909,974.00	6,858,476.00	7,066,780.00	6,950,500.00	7,162,071.00	6,865,434.00	9,748,002.00	7,116,417.00	7,212,677.00	6,928,987.00	7,835,531.00	9,131,119.00
131	Delegación SEDESOL en Guanajuato	185,764,271.00	14,435,919.00	14,363,794.00	14,477,407.00	14,505,699.00	14,932,491.00	14,682,519.00	22,698,728.00	14,386,164.00	14,475,781.00	14,493,880.00	15,171,967.00	17,139,922.00

Unidad Responsable		CALENDARIO MENSUAL												
		Total	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
132	Delegación SEDESOL en Guerrero	107,787,841.00	8,504,460.00	8,473,565.00	8,495,985.00	8,471,669.00	8,656,552.00	8,821,738.00	10,702,780.00	8,287,336.00	8,529,933.00	8,329,033.00	8,949,961.00	11,564,829.00
133	Delegación SEDESOL en Hidalgo	93,607,239.00	7,233,422.00	7,192,346.00	7,286,451.00	7,125,384.00	7,192,896.00	7,274,809.00	9,532,942.00	7,192,322.00	8,290,807.00	7,534,490.00	7,556,307.00	10,195,063.00
134	Delegación SEDESOL en Jalisco	202,323,432.00	14,911,657.00	15,057,512.00	15,052,607.00	15,130,348.00	15,019,777.00	15,607,224.00	34,455,655.00	14,881,962.00	15,743,871.00	15,379,564.00	15,255,534.00	15,827,721.00
135	Delegación SEDESOL en México	379,449,943.00	30,706,075.00	30,525,129.00	31,093,587.00	31,170,039.00	30,690,208.00	30,624,624.00	33,677,956.00	30,464,256.00	30,603,928.00	30,529,572.00	37,799,090.00	31,565,479.00
136	Delegación SEDESOL en Michoacán	131,556,501.00	9,847,497.00	9,870,565.00	9,926,708.00	9,841,637.00	10,246,251.00	10,015,674.00	19,285,447.00	9,674,970.00	9,867,990.00	9,787,081.00	10,539,681.00	12,653,000.00
137	Delegación SEDESOL en Morelos	86,487,840.00	6,802,228.00	6,786,058.00	6,860,527.00	6,895,079.00	7,089,814.00	7,124,818.00	8,049,545.00	6,918,227.00	6,934,139.00	6,813,183.00	7,604,155.00	8,610,067.00
138	Delegación SEDESOL en Nayarit	101,240,960.00	7,927,096.00	7,831,238.00	8,152,404.00	7,877,033.00	7,981,895.00	7,741,329.00	10,550,544.00	8,115,556.00	7,872,588.00	8,164,041.00	9,419,071.00	9,608,165.00
139	Delegación SEDESOL en Nuevo León	70,440,901.00	5,200,277.00	5,147,258.00	5,212,677.00	5,200,277.00	5,281,432.00	5,169,480.00	6,121,307.00	5,310,782.00	5,212,677.00	5,200,273.00	11,282,296.00	6,102,165.00
140	Delegación SEDESOL en Oaxaca	115,804,626.00	8,337,204.00	8,451,088.00	8,480,148.00	8,362,912.00	8,553,494.00	9,033,585.00	11,436,110.00	8,492,025.00	9,183,547.00	8,974,363.00	17,086,592.00	9,413,558.00
141	Delegación SEDESOL en Puebla	153,410,482.00	12,029,457.00	11,952,260.00	11,969,131.00	11,825,516.00	11,905,567.00	11,911,192.00	14,002,645.00	11,915,376.00	12,184,256.00	11,992,192.00	18,955,197.00	12,767,693.00
142	Delegación SEDESOL en Querétaro	64,220,167.00	5,003,873.00	4,949,185.00	5,051,312.00	4,983,245.00	5,143,846.00	4,953,172.00	6,108,954.00	4,888,953.00	4,988,477.00	5,202,777.00	5,519,188.00	7,427,185.00
143	Delegación SEDESOL en Quintana Roo	47,318,048.00	3,498,954.00	3,475,894.00	3,565,085.00	3,524,282.00	3,559,754.00	3,495,960.00	7,406,431.00	3,413,905.00	3,490,236.00	3,609,550.00	3,867,575.00	4,410,422.00
144	Delegación SEDESOL en San Luis Potosí	86,249,642.00	6,786,820.00	6,760,884.00	6,803,272.00	6,733,780.00	6,782,654.00	6,632,150.00	7,428,459.00	7,608,215.00	6,677,162.00	6,682,217.00	7,366,151.00	9,987,878.00
145	Delegación SEDESOL en Sinaloa	111,612,477.00	8,099,579.00	8,054,319.00	8,343,678.00	8,052,279.00	8,109,559.00	8,887,756.00	9,671,543.00	8,115,318.00	9,195,741.00	9,628,364.00	16,577,793.00	8,876,548.00
146	Delegación SEDESOL en Sonora	76,522,777.00	5,985,273.00	6,052,295.00	5,855,287.00	5,915,337.00	6,075,623.00	6,029,337.00	10,331,988.00	5,733,393.00	5,852,660.00	5,806,320.00	6,189,562.00	6,695,702.00
147	Delegación SEDESOL en Tabasco	77,135,282.00	6,181,973.00	6,197,243.00	6,250,139.00	6,129,773.00	6,235,219.00	6,197,740.00	6,353,782.00	6,210,478.00	6,116,395.00	6,178,130.00	7,251,637.00	7,832,773.00
148	Delegación SEDESOL en Tamaulipas	105,341,000.00	8,156,688.00	8,099,181.00	8,195,596.00	8,179,476.00	8,256,321.00	8,121,254.00	9,065,789.00	8,106,061.00	8,193,396.00	10,656,573.00	11,032,726.00	9,277,939.00
149	Delegación SEDESOL en Tlaxcala	72,358,750.00	5,723,204.00	5,676,191.00	5,893,400.00	5,726,905.00	5,789,683.00	5,745,322.00	6,717,474.00	5,788,882.00	5,708,046.00	5,681,646.00	6,042,042.00	7,865,955.00
150	Delegación SEDESOL en Veracruz	87,169,151.00	6,560,043.00	6,490,999.00	6,550,003.00	6,691,823.00	6,673,012.00	6,367,539.00	11,893,343.00	6,330,498.00	6,894,812.00	7,072,040.00	7,942,142.00	7,702,897.00
151	Delegación SEDESOL en Yucatán	78,121,047.00	6,539,393.00	6,252,594.00	6,240,126.00	6,190,651.00	6,506,977.00	6,073,653.00	7,723,901.00	6,051,794.00	6,175,376.00	6,116,278.00	6,574,082.00	7,676,222.00
152	Delegación SEDESOL en Zacatecas	89,441,364.00	5,858,538.00	5,827,303.00	5,949,054.00	5,876,858.00	6,006,069.00	5,929,934.00	21,683,631.00	5,872,539.00	5,964,475.00	5,908,867.00	6,536,919.00	8,027,177.00
200	Subsecretaría de Desarrollo Social y Humano	17,766,333.00	1,291,595.00	1,201,399.00	1,238,085.00	1,343,909.00	1,305,077.00	1,219,476.00	1,336,421.00	1,240,208.00	1,236,299.00	1,325,938.00	1,430,404.00	3,597,522.00
210	Dirección General de Opciones Productivas	448,080,001.00	1,992,567.00	2,834,780.00	199,325,167.00	4,851,779.00	2,282,354.00	6,320,614.00	34,214,799.00	34,059,743.00	38,580,764.00	34,184,814.00	82,390,085.00	7,042,535.00
211	Dirección General de Políticas Sociales	1,427,130,527.00	7,453,508.00	11,514,230.00	53,416,094.00	48,164,283.00	38,365,526.00	105,162,658.00	84,846,388.00	86,361,452.00	145,046,794.00	235,703,029.00	339,218,826.00	271,877,739.00
212	Unidad de Microrregiones	432,017,550.00	1,990,660.00	1,950,895.00	4,859,059.00	38,708,408.00	2,408,556.00	4,749,273.00	108,825,168.00	36,914,655.00	5,880,730.00	107,151,831.00	95,295,221.00	23,283,094.00
213	Dirección General de Atención a Grupos Prioritarios	40,442,502,851.00	3,287,771,265.00	2,989,349,912.00	3,370,014,325.00	3,005,818,859.00	3,378,722,317.00	3,134,602,860.00	3,338,277,955.00	3,065,649,261.00	3,463,107,172.00	3,904,328,979.00	6,814,310,938.00	690,549,008.00
214	Dirección General de Seguimiento	30,621,545.00	2,489,160.00	2,265,232.00	2,463,808.00	2,515,322.00	2,581,648.00	2,256,631.00	2,655,594.00	2,248,774.00	2,438,255.00	2,470,656.00	3,073,559.00	3,162,906.00
215	Dirección General de Seguro de Vida para Jefas de Familia	72,913,801.00	1,856,599.00	4,038,507.00	9,169,726.00	8,660,756.00	4,373,360.00	8,899,048.00	4,835,176.00	5,036,209.00	8,314,013.00	3,038,541.00	3,180,901.00	11,510,965.00
400	Oficialía Mayor	25,263,819.00	1,655,896.00	2,765,952.00	2,152,794.00	1,812,817.00	1,651,430.00	2,078,585.00	1,890,062.00	1,519,985.00	2,148,830.00	1,810,816.00	1,899,402.00	3,887,250.00
410	Dirección General de Programación y Presupuesto	51,701,640.00	4,519,415.00	3,052,973.00	3,328,813.00	4,188,833.00	3,717,852.00	3,098,173.00	3,824,456.00	3,334,173.00	3,621,755.00	3,583,420.00	4,434,473.00	10,997,304.00
411	Dirección General de Recursos Materiales	181,709,250.00	10,012,316.00	12,706,100.00	14,054,025.00	12,423,737.00	13,859,491.00	10,607,879.00	9,475,984.00	11,344,603.00	13,617,664.00	16,914,203.00	16,471,498.00	40,221,750.00
412	Dirección General de Recursos Humanos	296,558,698.00	12,547,365.00	12,157,892.00	15,006,186.00	17,306,757.00	26,561,288.00	20,876,959.00	23,228,367.00	18,996,190.00	20,565,258.00	19,669,055.00	35,478,072.00	74,165,309.00
413	Dirección General de Tecnologías de la Información y Comunicaciones	39,318,325.00	12,892,511.00	1,915,586.00	2,058,812.00	4,616,093.00	2,192,115.00	1,923,324.00	2,255,201.00	1,911,324.00	2,073,133.00	2,094,974.00	2,625,300.00	2,759,952.00

Unidad Responsable		CALENDARIO MENSUAL												
		Total	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
414	Dirección General de Procesos y Estructuras Organizacionales	22,857,057.00	1,843,206.00	1,669,745.00	1,779,384.00	1,854,106.00	1,884,652.00	1,675,974.00	1,996,424.00	1,709,674.00	1,811,492.00	1,862,101.00	2,197,453.00	2,572,846.00
500	Unidad del Abogado General y Comisionado para la Transparencia	22,025,357.00	1,554,254.00	1,508,582.00	1,574,855.00	1,850,154.00	2,335,597.00	1,586,759.00	1,920,031.00	1,511,626.00	1,624,677.00	1,575,951.00	1,921,988.00	3,060,883.00
510	Dirección General de Normatividad y Asuntos Contenciosos	27,720,709.00	2,187,354.00	2,050,174.00	2,217,824.00	2,197,754.00	2,336,585.00	2,077,174.00	2,368,391.00	2,047,836.00	2,225,295.00	2,192,752.00	2,821,042.00	2,998,528.00
600	Subsecretaría de Planeación, Evaluación y Desarrollo Regional	55,637,863.00	8,973,635.00	1,258,319.00	1,609,320.00	3,512,190.00	3,757,742.00	3,525,247.00	3,493,191.00	3,404,174.00	3,606,275.00	3,713,213.00	4,163,821.00	14,620,736.00
610	Dirección General de Evaluación y Monitoreo de los Programas Sociales	17,537,427.00	975,245.00	890,817.00	989,991.00	977,997.00	960,450.00	897,077.00	1,017,383.00	3,425,052.00	937,518.00	1,047,961.00	3,535,807.00	1,882,129.00
611	Dirección General de Análisis y Prospectiva	10,910,887.00	619,186.00	622,194.00	604,677.00	1,084,491.00	860,655.00	642,497.00	1,404,100.00	834,675.00	845,512.00	776,417.00	1,557,488.00	1,058,995.00
612	Dirección General de Geoestadística y Padrones de Beneficiarios	22,816,611.00	5,468,038.00	1,223,047.00	1,233,209.00	1,356,038.00	1,459,237.00	1,399,247.00	1,375,500.00	1,317,247.00	1,399,209.00	1,644,035.00	2,126,845.00	2,814,959.00
613	Unidad de Planeación y Relaciones Internacionales	15,538,724.00	1,191,400.00	1,106,715.00	1,410,513.00	1,237,449.00	1,357,032.00	1,309,724.00	1,309,078.00	1,136,715.00	1,446,598.00	1,194,398.00	1,363,893.00	1,475,209.00
614	Dirección General de Desarrollo Regional	24,398,694.00	2,013,002.00	1,834,022.00	1,910,495.00	2,036,502.00	1,983,505.00	1,829,525.00	2,101,874.00	1,819,421.00	1,912,694.00	2,015,396.00	2,238,680.00	2,703,578.00
	Órganos Administrativos Desconcentrados	49,477,051,201.00	6,393,902,296.00	13,423,470,168.00	370,585,172.00	1,314,631,172.00	887,938,561.00	6,672,318,885.00	987,345,569.00	8,440,131,618.00	510,572,237.00	9,595,760,611.00	414,141,850.00	466,253,062.00
D00	Instituto Nacional de Desarrollo Social	598,569,572.00	8,966,373.00	9,632,608.00	72,802,081.00	208,487,924.00	68,424,992.00	10,592,808.00	126,175,245.00	42,138,313.00	10,496,141.00	10,741,086.00	11,925,807.00	18,186,194.00
G00	Coordinación Nacional de PROSPERA Programa de Inclusión Social	46,899,275,373.00	6,359,675,164.00	13,381,805,202.00	262,471,924.00	561,023,587.00	452,719,501.00	6,494,895,401.00	827,167,764.00	8,365,917,712.00	217,088,754.00	9,249,044,262.00	317,621,626.00	409,844,476.00
L00	Instituto Nacional de la Economía Social	1,979,206,256.00	25,260,759.00	32,032,358.00	35,311,167.00	545,119,661.00	366,794,068.00	166,830,676.00	34,002,560.00	32,075,593.00	282,987,342.00	335,975,263.00	84,594,417.00	38,222,392.00
	Entidades Apoyadas	6,600,784,872.00	831,091,506.00	93,802,679.00	137,706,696.00	1,098,452,845.00	94,918,859.00	117,259,868.00	1,108,223,555.00	1,021,440,826.00	255,776,000.00	1,270,047,283.00	394,905,276.00	177,159,479.00
V3A	Instituto Nacional de las Personas Adultas Mayores	390,612,696.00	21,060,915.00	27,662,643.00	33,702,616.00	32,607,875.00	29,926,693.00	35,185,533.00	34,894,666.00	33,975,362.00	28,993,696.00	33,265,226.00	37,120,283.00	42,217,188.00
VQZ	Consejo Nacional de Evaluación de la Política de Desarrollo Social	478,709,680.00	9,352,895.00	31,703,690.00	34,945,600.00	31,722,151.00	30,628,707.00	32,213,892.00	37,139,386.00	32,981,329.00	39,675,529.00	58,776,089.00	57,880,631.00	81,689,781.00
VRW	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	59,264,746.00	3,124,114.00	3,529,245.00	3,884,544.00	4,855,377.00	4,788,002.00	5,410,823.00	5,460,372.00	4,950,372.00	5,570,372.00	5,720,372.00	5,245,955.00	6,725,198.00
VSS	Diconsa, S.A. de C.V.	2,155,379,502.00	310,732,594.00	0.0	0.00	271,455,948.00	0.00	0.00	508,317,228.00	407,011,578.00	134,640,436.00	274,509,000.00	248,712,718.00	0.00
VST	Liconsa, S.A. de C.V.	2,951,113,918.00	465,000,000.00	0.0	0.00	715,000,000.00	0.00	0.00	465,000,000.00	465,000,000.00	0.00	841,113,918.00	0.00	0.00
VUY	Instituto Mexicano de la Juventud	311,966,360.00	7,517,465.00	10,065,990.00	37,007,202.00	30,208,626.00	19,210,153.00	25,315,621.00	29,364,036.00	45,773,398.00	24,259,296.00	36,778,753.00	24,055,662.00	22,410,158.00
VZG	Fondo Nacional para el Fomento de las Artesanías	253,737,970.00	14,303,523.00	20,841,111.00	28,166,734.00	12,602,868.00	10,365,304.00	19,133,999.00	28,047,867.00	31,748,787.00	22,636,671.00	19,883,925.00	21,890,027.00	24,117,154.00

Dado en la Ciudad de México, a 13 de diciembre de 2017.- El Oficial Mayor, **Rodrigo Alejandro Nieto Enríquez**.- Rúbrica.