

SECRETARIA DE COMUNICACIONES Y TRANSPORTES

CALENDARIOS de presupuesto autorizados para el ejercicio fiscal 2018.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Comunicaciones y Transportes.- Oficialía Mayor.- Dirección General de Programación, Organización y Presupuesto.- Oficio No. 5.1.-2923.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS PARA EL EJERCICIO FISCAL 2018

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 32 del Reglamento Interior de la Secretaría de Comunicaciones y Transporte, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018, por este conducto se dan a conocer los calendarios de presupuesto autorizados a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)												
	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
GASTO TOTAL	84,548,590,749	3,832,820,454	5,831,774,763	11,897,763,576	8,670,742,286	6,509,235,684	7,257,241,874	8,483,923,075	7,051,848,966	7,193,559,627	6,645,599,610	6,584,724,571
SECTOR CENTRAL	73,790,005,572	3,050,196,612	5,090,095,272	11,222,060,661	8,393,831,963	6,149,703,847	6,924,564,296	7,401,222,048	5,992,852,920	6,073,817,123	5,245,100,184	5,122,966,673
100 Secretaría	60,215,319	4,971,877	4,399,787	4,485,821	4,558,083	4,557,502	4,463,683	4,522,675	8,995,155	4,415,670	4,847,347	4,857,204
102 Dirección General de Vinculación	20,261,437	1,394,035	1,368,241	1,368,259	1,665,394	1,748,711	1,691,313	1,703,614	2,797,037	1,689,313	1,551,797	1,588,401
110 Unidad de Asuntos Jurídicos	87,366,735	7,515,916	6,814,140	6,717,828	7,289,198	7,389,946	6,808,472	6,939,435	7,789,786	6,742,195	8,010,690	7,294,161
111 Dirección General de Comunicación Social	121,163,771	4,196,278	4,139,650	67,964,650	4,661,879	4,636,007	4,371,232	6,740,272	5,942,001	3,996,232	4,369,625	4,737,781
112 Órgano Interno de Control	67,370,139	4,653,141	5,246,425	5,202,683	5,438,406	5,767,044	5,599,989	5,774,981	6,358,093	5,599,186	5,509,692	6,380,034
114 Dirección General de Planeación	22,629,296	1,682,047	1,560,418	1,563,418	1,634,200	1,653,893	1,562,958	1,632,666	2,956,639	2,411,958	1,650,029	1,933,983
116 Coordinación de la Sociedad de la Información y el Conocimiento	917,676,455	1,572,342	482,824,972	402,826,347	4,114,496	2,882,101	3,035,242	3,872,634	6,969,531	2,428,396	2,292,383	2,554,956
200 Subsecretaría de Infraestructura	43,133,808	3,507,521	3,422,088	3,407,109	3,616,505	3,529,775	3,411,371	3,437,739	3,484,258	3,489,491	3,506,776	3,920,042
210 Dirección General de Carreteras	1,229,614,709	18,195,330	111,329,390	157,516,325	170,144,980	127,928,680	127,370,167	156,200,346	137,212,080	96,423,084	51,777,847	54,828,908
211 Dirección General de Conservación de Carreteras	3,165,355,318	91,318,320	92,891,407	276,696,802	277,611,035	286,051,029	293,923,559	317,566,777	302,977,302	308,513,035	303,565,714	311,273,655
212 Dirección General de Servicios Técnicos	282,391,777	9,522,217	11,828,803	33,376,859	22,680,558	27,382,156	39,620,927	38,685,778	38,539,562	21,945,989	20,375,123	11,923,973
214 Dirección General de Desarrollo Carretero	1,199,606,868	66,786,462	59,172,212	100,673,696	131,090,207	134,605,465	140,672,713	144,063,035	137,172,700	143,174,129	132,257,856	4,829,354
300 Subsecretaría de Transporte	41,546,318	3,305,732	2,826,865	2,923,192	3,361,327	4,628,569	3,437,057	3,050,778	4,956,286	2,855,957	2,863,311	3,474,600
310 Dirección General de Aeronáutica Civil	611,489,285	61,045,388	28,819,867	57,546,622	45,735,293	53,362,391	31,892,572	69,097,337	34,178,932	53,844,067	54,594,727	57,124,141
311 Dirección General de Desarrollo Ferroviario y Multimodal	19,548,181,561	2,305,814,064	1,813,813,699	5,521,947,220	3,978,582,143	1,588,417,402	1,401,538,988	1,424,682,015	334,099,476	330,081,769	296,223,600	292,172,984
312 Dirección General de Autotransporte Federal	287,839,265	10,872,439	11,654,978	72,516,897	11,223,794	12,942,266	15,027,346	12,385,724	84,459,292	13,131,816	12,975,581	15,416,286
313 Dirección General de Protección y Medicina Preventiva en el Transporte	220,645,271	16,628,996	15,504,550	14,963,759	32,772,871	16,037,846	15,195,476	15,116,233	17,555,540	17,350,966	16,644,732	21,047,090
400 Subsecretaría de Comunicaciones	346,726,311	4,719,904	14,744,152	24,963,576	35,004,230	25,184,922	26,873,146	28,488,075	29,836,147	39,296,515	42,786,158	51,128,866
411 Dirección General de Política de Telecomunicaciones y Radiodifusión	149,377,203	12,781,189	15,147,872	10,291,378	13,951,862	10,706,673	11,504,279	14,007,640	14,531,533	10,654,759	11,976,512	11,885,263
414 Unidad de la Red Privada del Gobierno Federal	9,477,432	604,531	590,321	664,821	641,161	703,869	596,052	800,201	1,236,059	831,652	612,183	1,329,457
500 Coordinación General de Puertos y Marina Mercante	32,919,260	2,626,296	2,587,853	2,571,737	2,621,303	2,662,092	2,611,014	2,589,074	2,960,716	2,570,270	2,678,658	3,105,448
510 Dirección General de Puertos	308,891,463	4,055,822	3,877,694	3,914,211	4,071,639	35,434,332	35,326,833	35,530,945	36,173,526	35,746,261	35,864,430	39,503,607
511 Dirección General de Marina Mercante	92,054,513	6,383,531	8,797,930	6,751,839	7,960,390	8,034,568	6,351,637	8,555,338	8,266,269	6,712,136	8,102,534	8,138,531
512 Dirección General de Fomento y Administración Portuaria	28,177,959	2,254,263	2,085,771	2,130,451	2,124,286	2,248,863	2,282,369	2,302,268	2,935,947	2,176,239	2,199,500	2,803,716
600 Coordinación General de Centros S. C. T.	29,904,234	2,268,811	2,266,861	2,254,199	2,290,383	2,397,694	2,290,451	2,354,307	2,687,906	2,373,132	2,473,299	3,184,777
611 Dirección General de Evaluación	33,675,207	1,429,986	5,859,079	3,623,169	3,674,308	3,832,500	3,773,058	1,616,922	2,412,890	1,610,162	1,530,324	2,337,150
621 Centro SCT Aguascalientes	462,955,837	5,025,625	47,349,613	23,207,669	23,182,825	35,294,630	38,226,583	65,221,842	48,794,649	57,227,295	63,284,364	44,514,167
622 Centro SCT Baja California	1,167,452,524	10,697,961	140,511,694	92,147,127	90,500,940	94,055,256	108,331,191	137,461,209	130,531,401	123,571,724	104,380,828	94,654,771
623 Centro SCT Baja California Sur	792,477,289	8,683,555	81,708,385	33,585,356	39,028,680	45,998,832	76,988,128	103,231,000	105,694,094	90,384,934	88,903,007	87,043,478

	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
624 Centro SCT Campeche	2,523,346,738	16,182,430	48,461,312	159,363,013	230,459,849	128,020,364	355,322,186	313,444,016	293,907,759	293,844,320	301,175,593	306,877,334	76,288,562
625 Centro SCT Coahuila	1,066,791,655	28,618,988	46,239,939	48,850,592	82,138,974	83,227,707	96,473,619	129,486,891	133,416,646	135,996,535	120,147,176	129,675,738	32,518,850
626 Centro SCT Colima	633,670,695	7,269,835	14,164,629	59,626,392	39,804,768	40,740,384	48,512,252	86,596,849	88,583,915	80,314,534	80,245,939	65,748,979	22,062,219
627 Centro SCT Chiapas	2,493,760,962	11,840,408	106,642,359	212,208,126	164,662,532	125,685,712	397,965,887	591,188,854	177,581,885	253,265,869	170,738,244	163,226,278	118,754,808
628 Centro SCT Chihuahua	1,512,901,610	9,402,407	139,474,315	83,170,871	65,560,512	184,730,825	105,461,798	206,615,269	164,477,309	157,237,489	158,496,831	163,599,543	74,674,801
630 Centro SCT Durango	1,565,813,985	8,018,989	107,212,252	149,472,623	176,902,753	143,613,821	148,662,618	165,224,020	144,311,780	144,216,509	144,715,099	145,995,618	87,467,903
631 Centro SCT Guanajuato	2,627,297,118	40,918,149	43,370,620	511,128,467	138,533,215	105,301,555	512,489,448	142,359,492	115,513,262	473,889,551	70,162,021	71,002,894	402,628,444
632 Centro SCT Guerrero	1,679,001,692	10,834,956	38,410,740	88,781,008	255,188,055	181,761,554	188,338,211	188,925,351	189,412,060	189,489,219	167,912,009	155,964,967	23,983,562
633 Centro SCT Hidalgo	1,401,195,224	7,299,231	100,411,851	138,323,860	99,083,809	116,880,900	156,109,696	185,258,387	181,982,813	136,427,984	126,825,316	137,640,756	14,950,621
634 Centro SCT Jalisco	1,787,730,968	11,696,238	86,220,067	177,922,130	152,339,215	168,140,164	172,493,410	195,719,871	177,184,100	176,627,600	177,158,039	177,855,947	114,374,187
635 Centro SCT México	1,774,129,978	9,556,943	90,681,638	149,337,313	194,225,561	199,376,740	204,177,328	232,473,214	180,885,536	144,333,122	144,878,418	146,109,672	78,094,493
636 Centro SCT Michoacán	1,577,935,914	12,584,585	60,750,036	161,348,944	106,359,039	132,426,151	177,699,643	139,318,632	168,253,826	212,387,686	152,928,354	154,018,011	99,861,007
637 Centro SCT Morelos	568,295,355	6,781,182	43,769,981	54,895,821	62,483,220	65,140,223	73,616,765	56,572,128	48,998,666	45,518,245	43,934,769	44,344,332	22,240,023
638 Centro SCT Nayarit	536,041,184	7,004,476	11,863,423	22,077,207	29,584,751	32,264,048	31,239,464	80,524,603	72,604,785	68,544,025	68,903,203	68,880,684	42,550,515
639 Centro SCT Nuevo León	1,453,237,203	7,643,655	52,066,935	674,087,132	84,618,715	85,309,246	90,657,254	86,790,207	86,241,980	84,892,311	83,937,636	77,779,501	39,212,631
640 Centro SCT Oaxaca	3,546,906,876	11,018,313	545,321,776	140,030,176	114,176,189	646,751,552	157,229,613	232,724,043	676,791,361	207,765,634	191,117,000	631,886,448	28,094,771
641 Centro SCT Puebla	1,900,433,883	8,092,871	54,988,739	284,168,755	106,854,128	83,630,452	285,234,084	132,440,701	134,330,065	295,844,462	103,783,814	101,350,998	309,714,814
642 Centro SCT Querétaro	1,132,575,325	7,276,339	110,033,329	38,399,702	130,862,801	113,028,129	122,299,093	175,165,033	115,082,596	117,097,271	116,643,031	56,922,271	29,765,784
643 Centro SCT Quintana Roo	536,519,749	6,330,841	11,095,917	51,220,111	53,891,005	56,097,931	49,118,936	60,159,150	55,644,582	55,326,957	60,531,903	61,412,725	15,689,691
644 Centro SCT San Luis Potosí	1,673,396,390	9,484,253	17,208,242	273,118,168	48,031,686	51,244,551	198,488,443	127,709,679	133,810,335	273,893,018	155,547,786	163,070,838	221,789,391
645 Centro SCT Sinaloa	1,319,253,990	11,146,206	17,335,853	113,208,255	119,281,104	66,475,177	142,209,276	149,688,443	143,405,811	162,996,146	171,999,211	163,203,972	58,324,736
646 Centro SCT Sonora	1,090,943,494	11,956,225	35,321,878	86,531,821	117,063,339	85,160,423	96,265,230	149,683,382	134,345,056	130,821,118	133,431,678	91,195,034	19,168,310
647 Centro SCT Tabasco	1,228,534,640	6,792,592	84,549,763	54,752,889	107,415,391	174,620,332	129,487,319	131,282,324	134,819,303	149,529,801	143,154,142	93,309,129	18,821,655
648 Centro SCT Tamaulipas	1,034,279,632	11,548,779	24,296,154	127,912,252	65,858,750	79,198,213	98,712,508	137,274,370	124,904,798	117,713,465	109,275,348	102,675,744	34,909,251
649 Centro SCT Tlaxcala	372,156,379	6,224,493	11,121,399	20,348,080	27,923,274	29,380,197	36,977,625	54,542,393	45,275,111	41,710,206	41,900,518	38,126,430	18,626,653
650 Centro SCT Veracruz	1,999,315,719	17,604,672	41,596,351	220,408,000	164,377,503	183,794,118	176,283,285	286,679,962	227,875,426	226,811,141	221,775,161	181,927,355	50,182,745
651 Centro SCT Yucatán	1,030,825,929	8,821,660	95,974,734	66,495,320	72,465,964	79,344,463	87,823,720	142,510,202	134,190,713	130,966,303	111,093,618	82,706,961	28,432,271
652 Centro SCT Zacatecas	1,173,876,802	7,058,947	13,609,722	88,203,681	236,376,760	91,782,205	105,961,184	120,681,275	118,334,164	110,952,983	122,550,560	105,242,258	53,123,063
700 Oficialía Mayor	73,444,642	6,087,306	5,917,449	5,824,930	6,018,872	6,349,788	5,880,011	5,870,978	6,000,089	5,808,291	5,885,422	7,022,031	6,779,475
710 Dirección General de Programación, Organización y Presupuesto	101,778,965	7,164,085	8,255,870	7,206,338	7,291,747	7,486,291	7,196,243	7,454,381	7,796,325	8,353,956	10,608,980	14,642,268	8,322,481
711 Dirección General de Recursos Humanos	306,420,979	25,505,725	24,910,638	25,510,192	29,027,292	26,142,640	25,738,253	25,687,056	26,125,145	24,131,236	22,525,641	24,670,286	26,446,875
712 Dirección General de Recursos Materiales	347,390,015	15,902,201	11,403,192	12,091,982	11,802,430	12,198,859	11,436,886	11,433,084	12,685,815	11,324,016	208,602,869	12,689,090	15,819,591
713 Unidad de Tecnologías de Información y Comunicaciones	340,225,318	2,015,413	14,269,452	14,233,490	161,936,384	14,324,118	14,225,202	32,126,942	15,575,296	14,537,842	14,706,228	27,205,797	15,069,148
Órganos Administrativos Desconcentrados	2,647,970,928	264,763,008	188,984,206	204,933,965	183,668,720	243,060,837	182,519,285	196,993,901	187,228,112	210,059,415	222,437,779	295,193,656	268,128,044
A00 Instituto Mexicano del Transporte	146,447,335	19,752,220	21,199,903	10,339,424	11,063,717	11,380,073	9,472,048	12,007,142	9,862,928	11,623,796	8,304,238	11,046,716	10,395,130
C00 Servicios a la Navegación en el Espacio Aéreo Mexicano	2,350,052,421	243,027,222	158,920,764	185,607,405	163,661,486	222,967,346	164,249,860	176,309,477	158,629,675	180,213,373	195,843,899	266,533,399	234,088,515
D00 Agencia Reguladora del Transporte Ferroviario	151,471,172	1,983,566	8,863,539	8,987,136	8,943,517	8,713,418	8,797,377	8,677,282	18,735,509	18,222,246	18,289,642	17,613,541	23,644,399
Entidades Paraestatales	8,110,614,249	517,860,834	552,695,285	470,768,950	93,241,603	116,471,000	150,158,293	885,707,126	871,767,934	909,683,089	1,178,061,647	1,166,564,242	1,197,634,246
J0U Caminos y Puentes Federales de Ingresos y Servicios Conexos	218,175,005	0	0	570,000	1,785,000	4,005,000	8,391,119	14,087,584	19,046,361	34,430,828	49,593,041	86,266,072	0
J4Q Organismo Promotor de Inversiones en Telecomunicaciones	173,805,076	8,099,157	14,383,003	20,845,854	11,944,502	13,594,170	16,141,789	11,857,393	13,104,890	16,538,955	12,878,790	12,948,803	21,467,770
J3C Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	24,564,533	1,202,862	1,491,218	2,745,207	3,527,544	2,030,825	1,747,533	2,127,234	1,932,171	2,003,770	1,790,351	2,191,940	1,773,878
J3L Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	721,908,059	41,860,020	38,236,646	92,415,786	44,263,068	62,278,973	88,678,084	98,281,534	93,666,222	93,710,247	56,889,065	5,293,604	6,334,810
J4V Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	75,715,784	4,941,977	4,529,227	8,966,120	4,590,555	7,032,094	4,581,225	5,204,382	4,607,223	5,188,175	4,607,223	8,253,329	13,214,254
J9E Servicio Postal Mexicano	667,468,583	300,000,000	200,000,000	167,468,583	0	0	0	0	0	0	0	0	0
J2N Agencia Espacial Mexicana	77,821,489	3,975,797	5,330,972	6,671,063	6,268,405	6,660,041	6,186,102	8,477,784	5,828,938	6,446,502	6,395,889	6,210,994	9,369,002
KCZ Telecomunicaciones de México	337,758,486	140,843,407	168,968,081	27,946,998	0	0	0	0	0	0	0	0	0
KDH Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	5,813,397,234	16,937,614	119,756,138	143,139,339	20,862,529	20,869,897	24,432,441	745,671,215	733,582,129	751,364,612	1,045,907,288	1,045,399,500	1,145,474,532

Atentamente

Ciudad de México, a 20 de diciembre de 2017.- La Directora General de Programación, Organización y Presupuesto, **Laura Urrutia Mercado.-** Rúbrica.

(R.- 460806)