

SECRETARÍA DE COMUNICACIONES Y TRANSPORTES

CALENDARIOS de Presupuesto autorizados para el ejercicio fiscal 2017.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Comunicaciones y Transportes.- Dirección General de Programación, Organización y Presupuesto.- Oficio No. 5.1.-2869.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS PARA EL EJERCICIO FISCAL 2017

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 32 del Reglamento Interior de la Secretaría de Comunicaciones y Transporte, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017, por este conducto se dan a conocer los calendarios de presupuesto autorizados a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)

		IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO TOTAL		84,627,745,420	5,034,882,589	6,431,507,122	7,695,546,782	7,446,438,711	7,299,858,374	8,066,561,858	7,836,642,042	7,751,430,858	8,724,188,165	7,271,947,164	6,684,637,163	4,384,104,592
SECTOR CENTRAL		72,266,123,847	4,226,412,072	5,603,366,549	7,013,710,374	6,659,449,400	6,698,599,875	7,509,933,395	6,674,854,666	6,526,401,395	7,486,847,579	5,824,424,626	5,126,008,452	2,916,115,464
100	Secretaría	69,569,915	6,779,115	5,842,357	6,070,441	6,370,280	5,553,158	5,144,184	6,179,009	5,128,346	5,323,153	5,810,869	6,001,584	5,367,419
102	Dirección General de Vinculación	24,471,251	2,163,447	1,767,981	1,884,073	1,915,551	1,967,752	1,837,364	2,049,710	1,731,769	1,831,222	1,993,248	2,072,037	3,257,097
110	Unidad de Asuntos Jurídicos	99,756,060	14,993,102	7,249,978	7,917,094	7,735,045	8,010,501	6,503,905	9,009,605	6,691,051	7,011,842	8,719,489	9,289,726	6,624,722
111	Dirección General de Comunicación Social	131,535,454	11,450,119	10,405,134	10,705,137	10,619,368	11,103,347	10,404,984	12,055,392	10,564,983	10,682,124	10,757,370	11,945,981	10,841,515
112	Órgano Interno de Control	69,411,376	6,077,358	4,963,262	5,474,714	5,590,181	5,747,166	5,200,817	6,910,410	5,909,518	5,508,970	6,115,111	7,100,770	4,813,099
114	Dirección General de Planeación	24,891,118	2,157,127	1,609,469	1,813,760	1,829,590	2,191,899	1,897,191	2,903,967	1,949,891	2,171,519	2,184,960	2,450,022	1,731,723
116	Coordinación de la Sociedad de la Información y el Conocimiento	490,141,802	3,066,165	3,464,611	450,978,453	3,494,650	3,680,958	3,578,791	3,776,885	3,519,242	3,517,640	3,608,807	4,072,470	3,383,130
200	Subsecretaría de Infraestructura	49,004,905	4,574,977	3,756,175	3,995,245	3,934,847	4,060,648	3,706,969	4,373,599	3,789,394	3,961,734	4,098,635	4,804,597	3,948,085
210	Dirección General de Carreteras	1,122,691,349	23,683,162	75,076,288	132,957,153	141,505,276	143,762,964	128,347,501	140,730,807	137,494,246	99,312,305	49,710,662	40,006,078	10,104,907
211	Dirección General de Conservación de Carreteras	831,871,760	5,808,556	12,453,904	18,613,816	30,841,266	37,957,685	37,329,725	113,680,552	118,554,615	108,823,221	122,726,348	119,651,490	105,430,582
212	Dirección General de Servicios Técnicos	304,094,092	8,330,785	7,641,901	36,470,224	23,714,782	26,940,728	35,595,364	42,448,721	39,109,474	33,153,656	28,082,902	16,398,107	6,207,448
214	Dirección General de Desarrollo Carretero	1,207,915,939	56,932,263	45,023,160	60,624,595	125,175,281	95,868,500	127,143,780	113,831,678	140,217,322	115,460,706	156,010,818	126,302,472	45,325,364
300	Subsecretaría de Transporte	47,790,519	4,524,288	3,286,071	3,600,585	4,198,072	4,199,468	3,485,462	6,333,402	3,352,104	3,597,567	3,567,775	4,331,701	3,314,024
310	Dirección General de Aeronáutica Civil	480,106,509	60,850,602	29,443,170	40,812,078	37,226,461	51,114,497	35,792,294	46,948,953	32,110,410	38,306,578	38,889,328	39,019,577	29,592,561
311	Dirección General de Desarrollo Ferroviario y Multimodal	25,235,222,843	2,671,362,411	2,666,529,914	2,666,926,924	3,777,318,377	3,042,891,843	3,042,099,165	1,634,982,366	1,636,235,554	1,633,773,423	820,442,488	823,514,545	819,145,833
312	Dirección General de Autotransporte Federal	212,400,047	14,656,217	9,510,008	10,469,258	10,215,707	11,623,882	9,515,971	85,291,990	13,283,784	11,542,149	12,420,834	14,566,482	9,303,765
313	Dirección General de Protección y Medicina Preventiva en el Transporte	211,445,060	22,995,078	14,221,591	26,277,285	18,094,937	15,870,470	13,419,347	22,562,946	14,107,064	15,082,962	13,894,390	19,799,281	15,119,709

		IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
400	Subsecretaría de Comunicaciones	1,463,826,231	5,657,381	105,151,448	85,392,627	95,410,169	85,587,756	106,741,694	108,531,170	108,796,765	215,788,870	340,270,263	129,811,093	76,686,995
411	Dirección General de Política de Telecomunicaciones y Radiodifusión	89,878,075	5,615,681	14,300,249	4,475,979	7,033,461	7,715,323	7,126,794	8,274,071	7,504,617	7,239,621	7,332,532	7,517,845	5,741,902
414	Unidad de la Red Privada del Gobierno Federal	11,370,934	1,033,481	796,565	867,748	892,705	839,264	741,057	1,124,154	1,286,557	860,959	926,831	1,333,738	667,875
500	Coordinación General de Puertos y Marina Mercante	35,182,645	3,260,731	2,623,695	2,820,275	2,825,659	2,935,049	2,660,144	3,246,529	2,673,296	2,773,235	3,023,866	3,502,578	2,837,588
510	Dirección General de Puertos	429,162,616	4,198,459	20,758,335	20,798,040	23,513,930	40,946,682	41,176,434	58,365,112	58,235,108	59,327,408	75,788,003	12,532,626	13,522,479
511	Dirección General de Marina Mercante	208,530,828	19,909,302	14,936,755	19,799,189	16,449,397	18,420,439	16,106,623	18,446,518	16,079,173	15,634,189	18,793,748	18,340,044	15,615,451
512	Dirección General de Fomento y Administración Portuaria	33,152,645	3,131,092	2,480,356	2,656,605	2,625,697	2,879,765	2,507,787	3,335,552	2,532,360	2,599,293	2,839,425	3,085,323	2,479,390
600	Coordinación General de Centros S. C. T.	33,859,214	3,113,078	2,550,370	2,670,556	2,745,971	2,806,118	2,579,326	3,022,531	2,593,366	2,712,179	2,957,789	3,354,633	2,753,297
611	Dirección General de Evaluación	36,665,509	3,954,924	3,461,324	4,373,414	4,010,408	4,191,634	4,120,758	2,516,869	1,796,831	2,551,588	1,775,073	2,267,394	1,645,292
621	Centro SCT Aguascalientes	395,183,333	6,107,265	12,468,897	24,685,730	30,647,058	26,661,354	24,621,506	43,930,783	42,375,752	43,572,047	67,656,926	63,538,012	8,918,003
622	Centro SCT Baja California	1,065,938,353	14,141,239	136,000,400	60,474,791	46,011,209	113,344,850	75,910,903	113,682,068	106,342,876	107,612,286	111,090,153	112,116,252	69,211,326
623	Centro SCT Baja California Sur	673,705,038	11,823,404	50,562,404	31,119,586	32,676,558	47,915,920	42,929,647	92,813,834	86,840,112	87,189,028	85,426,534	84,296,289	20,111,722
624	Centro SCT Campeche	1,904,361,483	16,203,676	149,841,209	88,795,639	93,761,693	116,939,956	177,289,305	302,642,073	218,668,324	229,972,673	226,172,405	214,195,415	69,879,115
625	Centro SCT Coahuila	904,219,839	11,228,592	34,123,947	61,385,060	59,359,036	53,736,437	53,125,913	124,813,462	118,873,662	119,494,971	109,321,979	106,385,466	52,371,314
626	Centro SCT Colima	616,195,946	7,540,692	18,246,856	34,158,254	56,438,121	42,435,691	42,588,621	86,856,915	80,836,256	83,805,967	78,773,575	74,092,176	10,422,822
627	Centro SCT Chiapas	2,132,569,654	90,029,261	58,491,695	270,486,639	111,690,081	202,692,019	302,104,296	201,784,532	193,865,137	285,647,257	181,908,584	162,123,474	71,746,679
628	Centro SCT Chihuahua	1,255,356,973	12,224,506	149,334,157	77,072,061	62,838,942	102,728,140	74,806,888	164,762,355	147,832,936	142,285,371	130,237,691	126,520,329	64,713,597
630	Centro SCT Durango	1,477,030,699	10,200,716	72,573,238	104,019,829	129,422,909	135,085,254	133,174,306	166,259,496	156,682,208	156,573,903	150,442,990	149,193,832	113,402,018
631	Centro SCT Guanajuato	2,849,124,255	338,862,481	91,060,122	509,082,845	54,188,465	88,969,004	534,788,124	122,761,229	126,642,567	598,671,708	110,880,825	102,278,582	170,938,303
632	Centro SCT Guerrero	1,490,209,482	15,253,306	60,962,158	125,747,225	116,632,659	128,195,853	119,377,295	157,475,750	191,145,322	174,829,828	193,836,933	180,506,639	26,246,514
633	Centro SCT Hidalgo	1,287,208,026	9,593,647	196,635,036	62,440,408	60,315,703	132,423,269	94,164,460	140,404,477	135,242,483	137,337,528	122,915,493	123,743,227	71,992,295
634	Centro SCT Jalisco	1,501,949,329	12,474,057	75,280,985	86,045,000	153,295,811	133,631,525	128,431,347	178,524,060	169,780,507	160,923,523	158,327,437	154,170,152	91,064,925
635	Centro SCT México	1,876,810,119	10,847,225	67,586,430	79,657,021	77,075,952	90,024,339	89,771,855	249,651,169	270,515,222	284,091,190	261,335,333	256,020,179	140,234,204
636	Centro SCT Michoacán	1,703,793,297	57,169,947	72,444,728	150,660,933	113,329,103	119,937,885	187,802,134	173,138,087	182,184,920	251,036,116	188,777,717	137,366,806	69,944,921
637	Centro SCT Morelos	520,880,370	6,618,561	36,046,577	41,433,445	40,839,122	45,043,230	44,405,197	58,135,686	55,084,337	55,316,609	52,602,489	51,752,264	33,602,853
638	Centro SCT Nayarit	368,951,994	8,219,170	25,128,277	28,627,239	29,036,188	34,036,197	31,568,499	45,259,591	40,756,798	41,501,634	36,593,837	35,860,604	12,363,960
639	Centro SCT Nuevo León	938,001,645	10,477,735	78,540,947	59,467,203	58,060,711	68,985,058	66,485,859	123,083,574	111,672,609	111,321,322	101,063,372	97,871,580	50,971,675
640	Centro SCT Oaxaca	1,827,897,535	101,557,782	148,397,221	200,457,711	124,692,656	204,156,737	100,615,780	147,550,839	244,482,352	146,637,135	182,804,768	186,433,710	40,110,844
641	Centro SCT Puebla	1,947,915,333	189,711,700	64,172,994	312,986,179	64,923,634	79,356,711	305,752,566	126,427,397	141,335,482	366,057,864	125,827,859	104,156,652	67,206,295
642	Centro SCT Querétaro	993,932,778	8,753,541	129,114,584	32,427,957	32,587,025	99,311,380	67,506,111	117,495,226	114,016,340	114,663,249	110,618,758	110,743,073	56,695,534
643	Centro SCT Quintana Roo	528,452,268	8,701,764	22,521,550	60,350,765	33,688,458	41,632,660	39,842,406	67,747,643	62,768,119	63,350,043	57,165,664	57,526,302	13,156,894
644	Centro SCT San Luis Potosí	1,703,491,823	133,161,690	58,294,796	244,843,915	78,561,193	89,406,527	267,293,594	129,181,068	124,198,176	304,029,382	98,844,323	94,412,735	81,264,424
645	Centro SCT Sinaloa	960,882,463	15,394,048	42,578,913	47,461,798	47,379,107	124,955,180	91,253,410	119,146,130	111,571,909	112,723,389	103,890,353	97,594,354	46,933,872
646	Centro SCT Sonora	998,125,239	13,460,131	39,029,649	54,768,784	51,303,835	125,004,879	93,671,398	127,803,929	119,641,976	120,659,197	105,778,423	103,945,745	43,057,293
647	Centro SCT Tabasco	1,117,678,783	8,864,723	195,819,321	59,439,015	45,985,651	61,966,542	84,517,451	129,839,174	128,058,675	131,628,749	119,410,536	114,744,749	37,404,197
648	Centro SCT Tamaulipas	982,968,020	15,628,230	43,176,667	91,532,670	73,368,195	86,640,174	80,082,324	131,388,385	109,447,520	110,995,865	105,069,777	101,019,561	34,618,652

		IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
649	Centro SCT Tlaxcala	361,233,322	6,780,883	20,047,878	24,370,764	27,482,776	43,166,423	36,981,671	43,387,306	44,241,742	37,350,895	37,778,724	28,082,471	11,561,789
650	Centro SCT Veracruz	1,827,277,968	25,595,237	90,201,168	158,959,473	144,280,414	165,687,468	168,132,488	220,047,748	221,097,082	213,997,940	192,202,589	185,577,850	41,498,511
651	Centro SCT Yucatán	911,607,542	10,019,460	64,134,794	35,460,889	49,096,982	44,363,437	139,516,662	111,961,826	107,921,226	107,986,224	107,842,579	106,727,738	26,575,725
652	Centro SCT Zacatecas	1,044,454,935	9,247,181	126,702,983	86,821,540	100,238,395	97,702,323	89,647,269	118,035,542	108,666,578	110,335,496	92,845,456	79,398,692	24,813,480
700	Oficialía Mayor	88,252,033	7,963,612	7,041,387	7,299,362	7,302,019	7,518,060	7,049,398	7,487,183	6,964,798	7,136,416	7,241,865	7,967,856	7,280,077
710	Dirección General de Programación, Organización y Presupuesto	107,267,417	8,044,844	7,996,878	7,342,618	7,489,031	7,714,133	6,910,194	10,139,426	17,243,798	8,235,370	8,850,641	10,668,591	6,631,893
711	Dirección General de Recursos Humanos	209,899,191	20,815,477	16,679,318	17,976,674	20,227,138	18,571,429	17,014,489	20,918,202	17,815,360	14,547,597	15,506,148	17,397,651	12,429,708
712	Dirección General de Recursos Materiales	374,749,047	20,555,365	13,693,982	14,952,626	14,039,568	15,050,904	13,501,903	15,678,410	13,350,859	13,994,210	219,643,355	11,393,883	8,893,982
713	Unidad de Tecnologías de Información y Comunicaciones	364,599,619	2,862,023	59,130,332	31,453,458	45,896,934	64,741,431	22,534,695	23,707,593	22,990,535	22,787,484	22,996,971	43,113,367	2,384,796
Órganos Administrativos Desconcentrados		2,628,724,011	251,143,525	176,141,013	193,573,234	212,235,908	240,377,351	180,778,853	194,484,032	179,988,493	203,175,291	214,489,498	333,410,805	248,926,008
A00	Instituto Mexicano del Transporte	202,391,192	46,233,051	13,534,463	12,975,635	15,585,136	13,440,123	10,211,943	12,273,109	13,760,808	16,568,100	15,872,447	20,367,885	11,568,492
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	2,318,332,819	201,493,807	158,389,883	176,380,932	185,967,433	216,253,895	159,883,577	171,527,590	155,544,352	175,923,858	187,933,718	302,359,587	226,674,187
D00	Agencia Reguladora del Transporte Ferroviario	108,000,000	3,416,667	4,216,667	4,216,667	10,683,339	10,683,333	10,683,333	10,683,333	10,683,333	10,683,333	10,683,333	10,683,333	10,683,329
Entidades Paraestatales		9,732,897,562	557,326,992	651,999,560	488,263,174	574,753,403	360,881,148	375,849,610	967,303,344	1,045,040,970	1,034,165,295	1,233,033,040	1,225,217,906	1,219,063,120
J0U	Caminos y Puentes Federales de Ingresos y Servicios Conexos	250,175,005	0	0	620,733	1,555,000	2,425,000	3,805,000	8,044,498	14,852,250	35,605,000	71,122,735	112,144,789	0
J4Q	Organismo Promotor de Inversiones en Telecomunicaciones	196,297,635	3,179,452	3,227,402	3,955,521	21,636,621	14,400,571	12,918,103	16,236,029	14,778,103	15,788,531	18,225,602	26,121,009	45,830,691
J2U	Administración Portuaria Integral de Progreso, S.A. de C.V.	100,000,000	0	0	0	32,610,240	32,610,241	32,610,241	2,169,278	0	0	0	0	0
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	25,186,192	1,169,544	1,689,127	2,247,998	3,485,433	2,038,768	1,982,202	2,131,225	2,197,003	2,130,141	2,065,394	2,461,256	1,588,101
J3E	Administración Portuaria Integral de Veracruz, S.A. de C.V.	800,000,000	200,000,000	200,000,000	200,000,000	200,000,000	0	0	0	0	0	0	0	0
J3L	Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	1,289,135,845	12,903,750	78,785,597	113,941,382	164,075,003	168,838,383	171,807,211	178,699,703	163,801,017	123,772,396	85,401,018	21,057,346	6,053,039
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	73,551,723	4,800,353	4,399,857	8,727,745	4,459,345	5,046,029	6,233,594	5,055,080	4,475,510	5,039,365	6,258,810	6,230,804	12,825,231
J9E	Servicio Postal Mexicano	710,072,965	150,000,000	150,000,000	100,000,000	100,000,000	100,000,000	110,072,965	0	0	0	0	0	0
JZN	Agencia Espacial Mexicana	92,482,883	11,543,538	10,128,424	5,938,090	8,985,469	5,869,739	5,621,026	7,793,456	6,787,624	6,364,226	6,050,428	11,328,539	6,072,324
KCZ	Telecomunicaciones de México	359,317,537	149,833,407	179,753,282	29,730,848	0	0	0	0	0	0	0	0	0
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	5,836,677,777	23,896,948	24,015,871	23,100,857	37,946,292	29,652,417	30,799,268	747,174,075	838,149,463	845,465,636	1,043,909,053	1,045,874,163	1,146,693,734

Atentamente

Ciudad de México, a 21 de diciembre de 2016.- El Director General de Programación, Organización y Presupuesto, **Armando Ruiz Massieu A.-** Rúbrica.

(R.- 443435)