

SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el Ejercicio Fiscal 2021, de los recursos correspondientes a los Ramos Generales 28 Participaciones y Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.

VICTORIA RODRÍGUEZ CEJA, Subsecretaria de Egresos de la Secretaría de Hacienda y Crédito Público, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 7o., 62, fracción XXXVIII, 65, Apartado A, fracción I, y Apartado C, fracciones II y V, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, último párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría de Hacienda y Crédito Público deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos de la Federación para el ejercicio fiscal correspondiente, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las Entidades Federativas y de los municipios.

Que con fecha 30 de noviembre de 2020, fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021.

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021 por la Cámara de Diputados del Congreso de la Unión, he tenido a bien emitir el siguiente:

Acuerdo por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2021, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios

CAPÍTULO I

De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de lo establecido en la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2021 y con base en los incentivos que establecen los Convenios de Colaboración Administrativa en Materia Fiscal Federal y sus Anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en los artículos 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Cuarto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2021, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 al 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán aplicables desde enero del ejercicio fiscal de 2021 y modificados en junio de 2021, una vez que se cuente con la información correspondiente.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2021, de conformidad con el artículo 3o. de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el

Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes a los ejercicios fiscales de 2020 y 2021, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Cantidad en pesos
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE)	408,057,264,139
Servicios Personales	371,636,439,228
Otros de Gasto Corriente ^{1/}	10,749,607,402
Gasto de Operación	14,929,407,533
Fondo de Compensación	10,741,809,976
Fondo de Aportaciones para los Servicios de Salud (FASSA)	109,501,268,964
Fondo de Aportaciones para la Infraestructura Social (FAIS), que se distribuye en:	84,779,409,852
Entidades	10,276,495,240
Municipal y de las Demarcaciones Territoriales del Distrito Federal ^{2/}	74,502,914,612
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal ^{2/} (FORTAMUN)	85,882,138,793
Fondo de Aportaciones Múltiples (FAM), que se distribuye para erogaciones de:	27,283,323,958
Asistencia Social	12,550,329,021
Infraestructura Educativa	14,732,994,937
Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA), que se distribuye para erogaciones de:	7,719,222,563
Educación Tecnológica	4,953,267,509
Educación de Adultos	2,765,955,054
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal ^{2/} (FASP)	7,695,616,328
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF)	46,924,635,800
Total ^{3/}	777,842,880,397

^{1/} Incluye recursos para las plazas subsidiadas a las entidades federativas incluidas en el Fondo de Aportaciones para la Educación Básica y Normal, conforme a los registros que se tienen en las secretarías de Educación Pública y de Hacienda y Crédito Público.

^{2/} La Ley de Coordinación Fiscal considera en la denominación de estos Fondos al Distrito Federal.

^{3/} Considera los recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal, es decir el 0.1 por ciento, con excepción del componente de servicios personales previsto en el FONE.

Con respecto a lo previsto en el artículo 49, fracción V, de la Ley de Coordinación Fiscal, relativo a la Evaluación del Desempeño, no se considera transferencia de recursos al Fideicomiso para la Evaluación de los Fondos de Aportaciones Federales (FIDEFAF), toda vez que la Unidad de Evaluación del Desempeño, en su carácter de unidad responsable del FIDEFAF, consideró que el patrimonio contable con que cuenta el mismo, resulta suficiente para efectuar la contratación de las evaluaciones externas de los Fondos de Aportaciones Federales, mandatadas en el Programa Anual de Evaluación de los Programas Presupuestarios y Políticas Públicas de la Administración Pública Federal, emitido por la Secretaría de Hacienda y Crédito Público y el Consejo Nacional de Evaluación de la Política de Desarrollo Social.

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realiza en el marco del Capítulo V de la Ley de Coordinación Fiscal y se determina con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Bienestar, Seguridad y Protección Ciudadana, y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1 inciso C y 22 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público preferentemente conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de pago 2021

MES	FONE ^{1/}	FONE ^{2/}	FASSA	FAIS	Fortamun-DF	FAM	FAETA	FASP	FAFEF
Enero	13 y 27	8	8 y 25	29	29	29	13 y 27	29	29
Febrero	12 y 24	10	10 y 25	26	26	26	10 y 24	25	26
Marzo	10 y 24	10	10 y 25	31	31	31	10 y 24	30	31
Abril	14 y 28	9	9 y 23	30	30	30	12 y 28	29	30
Mayo	12 y 27	10	10 y 25	31	31	31	12 y 27	27	31
Junio	14 y 28	10	10 y 25	30	30	30	10 y 28	29	30
Julio	12 y 28	9	9 y 23	30	30	30	12 y 28	29	30
Agosto	12 y 27	10	10 y 25	31	31	31	10 y 27	26	31
Septiembre	13 y 28	10	10 y 24	30	30	30	13 y 28	29	30
Octubre	13 y 27	8	8 y 25	29	29	29	13 y 27	28	29
Noviembre	10 y 26	10	10 y 25		30	30	10 y 26		30
Diciembre	13	8	10		15	10	7 y 10		15

^{1/} Servicios Personales

^{2/} Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación

ARTÍCULO SEXTO.- Las ministraciones correspondientes al FONE Servicios Personales, FASSA y FAETA, se podrán realizar en fechas diferentes a las señaladas en el artículo Quinto, previa solicitud de las dependencias coordinadoras de dichos Fondos.

Con los reintegros al presupuesto de los fondos de aportaciones federales, se podrán generar ministraciones a las Entidades Federativas en fechas adicionales a las señaladas en el artículo Quinto.

ARTÍCULO SÉPTIMO.- En los términos de lo establecido en el artículo 38 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal a que se refiere el inciso a) del artículo 36 de esa Ley, deberá considerar lo establecido en el artículo 3, fracción XVIII párrafo segundo del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021.

ARTÍCULO OCTAVO.- En los términos del artículo 43, fracción III de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha dependencia y los gobiernos de las Entidades Federativas.

ARTÍCULO NOVENO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 7, fracción I del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal, se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de este fondo y el resultado de su aplicación.

ARTÍCULO DÉCIMO.- En los términos del artículo 46 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas, se realizará con base en la fórmula señalada en ese artículo y deberá sujetarse a lo establecido en el artículo 3, fracción XVIII, párrafo tercero y sus incisos a) y b) del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021.

ARTÍCULO DÉCIMO PRIMERO.- El artículo 49, fracción IV de la Ley de Coordinación Fiscal señala que con el objeto de fortalecer el alcance, profundidad, calidad y seguimiento de las revisiones realizadas por la Auditoría Superior de la Federación, se transferirá a ésta el 0.1 por ciento de los recursos de los fondos de aportaciones federales aprobados en el Presupuesto de Egresos de la Federación, con excepción del componente de servicios personales previsto en el Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo.

Derivado de lo antes expuesto, en los Anexos correspondientes del presente Acuerdo, se incluye el total anual y la distribución mensual de los recursos correspondientes al cumplimiento de lo establecido en las disposiciones antes citadas.

Dado en la Ciudad de México, a los 17 días del mes de diciembre de dos mil veinte.- La Subsecretaria de Egresos, **Victoria Rodríguez Ceja**.- Rúbrica.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	671,773,820,308	48,728,671,180	66,853,000,906	53,110,029,387	69,750,284,695	57,319,802,020	59,620,573,139	55,977,471,596	56,511,440,751	52,784,529,390	47,606,047,280	52,127,235,818	51,384,734,146
Aguascalientes	7,158,618,044	519,266,953	712,405,104	565,955,986	743,279,407	610,816,552	635,334,242	596,512,287	602,202,419	562,487,363	507,303,945	555,483,050	547,570,736
Baja California	19,401,577,002	1,407,338,359	1,930,789,212	1,533,876,870	2,014,465,998	1,655,459,798	1,721,908,633	1,616,691,798	1,632,113,423	1,524,476,067	1,374,915,729	1,505,492,696	1,484,048,419
Baja California Sur	4,809,594,156	348,875,060	478,636,995	380,243,587	499,380,225	410,383,639	426,856,111	400,773,165	404,596,141	377,913,155	340,837,585	373,207,233	367,891,260
Campeche	5,628,146,844	408,250,677	560,097,007	444,957,864	584,370,562	480,227,501	499,503,449	468,981,405	473,455,019	442,230,813	398,845,291	436,723,982	430,503,274
Coahuila	15,930,677,484	1,155,568,618	1,585,375,262	1,259,469,666	1,654,082,455	1,359,301,675	1,413,862,960	1,327,469,186	1,340,131,916	1,251,750,646	1,128,946,325	1,236,163,359	1,218,555,416
Colima	4,248,854,751	308,200,528	422,833,820	335,911,871	441,158,645	362,537,964	377,089,949	354,047,953	357,425,217	333,853,139	301,100,123	329,695,869	324,999,673
Chiapas	27,819,512,151	2,017,952,798	2,768,517,937	2,199,393,699	2,888,500,317	2,373,728,896	2,469,008,480	2,318,140,279	2,340,253,021	2,185,914,086	1,971,462,672	2,158,694,231	2,127,945,735
Chihuahua	19,954,886,875	1,447,473,974	1,985,853,021	1,577,621,211	2,071,916,169	1,702,671,540	1,771,015,417	1,662,797,923	1,678,659,354	1,567,952,309	1,414,126,689	1,548,427,555	1,526,371,713
Ciudad de México	68,270,378,328	4,952,150,138	6,794,071,942	5,397,414,561	7,088,514,290	5,825,241,251	6,059,061,787	5,688,824,197	5,743,089,896	5,364,334,963	4,838,061,205	5,297,536,169	5,222,077,929
Durango	8,872,890,308	643,615,665	883,004,556	701,485,308	921,272,319	757,088,622	787,477,555	739,358,918	746,411,664	697,186,054	628,787,879	688,504,421	678,697,347
Guanajuato	29,097,860,574	2,110,680,764	2,895,735,500	2,300,459,148	3,021,231,250	2,482,805,309	2,582,463,133	2,424,662,311	2,447,791,167	2,286,360,126	2,062,054,347	2,257,889,477	2,225,728,042
Guerrero	16,713,823,934	1,212,375,961	1,663,311,747	1,321,384,748	1,735,396,561	1,426,124,463	1,483,367,961	1,392,727,100	1,406,012,325	1,313,286,264	1,184,444,925	1,296,932,711	1,278,459,168
Hidalgo	14,016,398,410	1,016,711,948	1,394,871,707	1,108,127,928	1,455,322,833	1,195,963,816	1,243,968,850	1,167,956,416	1,179,097,554	1,101,336,449	993,288,671	1,087,622,178	1,072,130,060
Jalisco	44,728,524,719	3,244,487,218	4,451,254,296	3,536,209,942	4,644,163,317	3,816,508,033	3,969,699,620	3,727,132,029	3,762,685,145	3,514,537,269	3,169,739,871	3,470,772,878	3,421,335,101
México	97,088,193,749	7,042,517,178	9,661,938,153	7,675,733,509	10,080,668,448	8,284,151,415	8,616,670,643	8,090,150,946	8,167,322,904	7,628,690,582	6,880,269,820	7,533,695,148	7,426,385,003
Michoacán	21,689,429,248	1,573,293,025	2,158,469,695	1,714,753,076	2,252,013,727	1,850,673,177	1,924,957,722	1,807,333,619	1,824,573,776	1,704,243,722	1,537,047,088	1,683,021,813	1,659,048,808
Morelos	9,668,828,034	701,350,853	962,213,992	764,411,660	1,003,914,543	825,002,839	858,117,794	805,682,702	813,368,110	759,726,745	685,192,948	750,266,330	739,579,518
Nayarit	6,414,896,837	465,319,411	638,392,106	507,157,840	666,058,824	547,357,765	569,328,269	534,539,594	539,638,568	504,049,578	454,599,261	497,772,956	490,682,665
Nuevo León	31,371,181,941	2,275,581,399	3,121,969,912	2,480,186,551	3,257,270,238	2,676,778,826	2,784,222,592	2,614,093,305	2,639,029,143	2,464,986,019	2,223,155,958	2,434,291,051	2,399,616,947
Oaxaca	18,936,919,120	1,373,633,323	1,884,547,794	1,497,141,300	1,966,220,564	1,615,812,379	1,680,669,799	1,577,972,854	1,593,025,138	1,487,965,642	1,341,987,198	1,469,436,913	1,448,506,216
Puebla	29,988,375,136	2,175,276,302	2,984,356,951	2,370,862,687	3,113,693,389	2,558,789,393	2,661,497,157	2,498,866,980	2,522,703,674	2,356,332,177	2,125,161,716	2,326,990,209	2,293,844,501
Querétaro	11,162,015,746	809,662,685	1,110,811,744	882,462,172	1,158,952,243	952,410,638	990,639,641	930,106,831	938,979,121	877,053,750	791,009,464	866,132,334	853,795,123
Quintana Roo	8,834,639,779	640,841,074	879,197,973	698,461,244	917,300,766	753,824,855	784,082,784	736,171,584	743,193,925	694,180,525	626,077,210	685,536,318	675,771,521
San Luis Potosí	13,656,851,548	990,631,383	1,359,090,636	1,079,702,372	1,417,991,078	1,165,285,105	1,212,058,720	1,137,996,148	1,148,851,494	1,073,085,107	967,808,957	1,059,722,632	1,044,627,916
Sinaloa	15,993,056,368	1,160,093,415	1,591,583,029	1,264,401,303	1,660,559,255	1,364,624,219	1,419,399,146	1,332,667,085	1,345,379,397	1,256,652,058	1,133,366,878	1,241,003,736	1,223,326,847
Sonora	16,251,608,285	1,178,848,077	1,617,313,373	1,284,842,260	1,687,404,704	1,386,685,431	1,442,345,878	1,354,211,661	1,367,129,488	1,276,967,737	1,151,689,466	1,261,066,436	1,243,103,774
Tabasco	18,013,920,866	1,306,681,505	1,792,693,659	1,424,169,620	1,870,385,643	1,537,056,590	1,598,752,815	1,501,061,389	1,515,380,015	1,415,441,190	1,276,577,834	1,397,815,563	1,377,905,043
Tamaulipas	18,993,381,119	1,377,728,925	1,890,166,730	1,501,605,152	1,972,083,014	1,620,630,058	1,685,680,855	1,582,677,711	1,597,774,875	1,492,402,135	1,345,988,445	1,473,818,161	1,452,825,058
Tlaxcala	6,773,489,109	491,330,733	674,078,179	535,507,927	703,291,464	577,955,025	601,153,678	564,420,319	569,804,325	532,225,913	480,011,327	525,598,428	518,111,791
Veracruz	41,408,767,795	3,003,680,955	4,120,881,623	3,273,751,980	4,299,472,911	3,533,246,310	3,675,067,998	3,450,503,805	3,483,418,164	3,253,687,855	2,934,481,365	3,213,171,664	3,167,403,165
Yucatán	10,972,616,169	795,924,148	1,091,963,242	867,488,356	1,139,286,883	936,249,921	973,830,246	914,324,571	923,046,314	862,171,706	777,587,438	851,435,607	839,307,737
Zacatecas	7,903,905,879	573,328,128	786,574,009	624,877,989	820,662,653	674,409,015	701,479,255	658,615,525	664,898,059	621,048,246	560,119,650	613,314,710	604,578,640

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	33,517,596,584	2,430,509,024	3,336,725,508	2,649,576,931	3,481,589,699	2,860,065,564	2,975,104,120	2,792,949,046	2,819,647,502	2,633,301,936	2,374,377,830	2,600,437,254	2,563,312,170
Aguascalientes	642,005,918	46,554,686	63,912,623	50,750,777	66,687,395	54,782,538	56,986,021	53,496,969	54,008,359	50,439,041	45,479,532	49,809,541	49,098,436
Baja California	605,178,756	43,884,185	60,246,426	47,839,578	62,862,029	51,640,066	53,717,151	50,428,241	50,910,296	47,545,724	42,870,706	46,952,334	46,282,020
Baja California Sur	217,694,631	15,786,000	21,671,817	17,208,832	22,612,701	18,575,942	19,323,110	18,140,024	18,313,429	17,103,126	15,421,431	16,889,672	16,648,547
Campeche	370,533,196	26,868,999	36,887,119	29,290,770	38,488,576	31,617,698	32,889,436	30,875,732	31,170,880	29,110,852	26,248,475	28,747,536	28,337,123
Coahuila	635,782,733	46,103,415	63,293,096	50,258,832	66,040,971	54,251,512	56,433,636	52,978,404	53,484,837	49,950,118	45,038,684	49,326,720	48,622,508
Colima	331,795,537	24,059,960	33,030,728	26,228,545	34,464,760	28,312,203	29,450,986	27,647,807	27,912,098	26,067,437	23,504,310	25,742,105	25,374,598
Chiapas	937,452,629	67,978,832	93,324,773	74,105,936	97,376,475	79,993,086	83,210,596	78,115,906	78,862,634	73,650,741	66,408,901	72,731,550	71,693,199
Chihuahua	985,228,972	71,443,306	98,080,978	77,882,671	102,339,171	84,069,854	87,451,341	82,097,006	82,881,790	77,404,278	69,793,364	76,438,241	75,346,972
Ciudad de México	3,804,458,671	275,878,108	378,739,396	300,743,698	395,182,396	324,635,486	337,693,087	317,017,337	320,047,780	298,896,383	269,506,863	295,166,034	290,952,103
Durango	716,411,418	51,950,157	71,319,799	56,632,556	74,416,154	61,131,580	63,590,435	59,697,019	60,267,676	56,284,691	50,750,399	55,582,235	54,788,717
Guanajuato	1,503,121,784	108,998,002	149,637,961	118,822,267	156,134,504	128,261,788	133,420,778	125,251,897	126,449,209	118,092,402	106,480,756	116,618,561	114,953,659
Guerrero	700,818,568	50,819,451	69,767,508	55,399,936	72,796,470	59,801,038	62,206,376	58,397,700	58,955,937	55,059,643	49,645,805	54,372,476	53,596,228
Hidalgo	1,240,350,057	89,943,263	123,478,653	98,050,076	128,839,488	105,839,405	110,096,515	103,355,695	104,343,697	97,447,805	87,866,076	96,231,616	94,857,768
Jalisco	1,910,778,408	138,558,985	190,220,771	151,047,656	198,479,220	163,047,237	169,605,380	159,221,044	160,743,076	150,119,847	135,359,046	148,246,290	146,129,856
México	3,377,690,338	244,931,250	336,253,988	267,007,522	350,852,480	288,219,228	299,812,083	281,455,652	284,146,153	265,367,431	239,274,705	262,055,538	258,314,308
Michoacán	1,404,627,573	101,855,752	139,832,719	111,036,267	145,903,567	119,857,250	124,678,190	117,044,587	118,163,443	110,354,228	99,503,452	108,976,963	107,421,155
Morelos	581,821,294	42,190,433	57,921,156	45,993,163	60,435,808	49,646,968	51,643,886	48,481,914	48,945,364	45,710,650	41,216,069	45,140,163	44,495,720
Nayarit	523,910,730	37,991,082	52,156,075	41,415,314	54,420,435	44,705,444	46,503,602	43,656,351	44,073,673	41,160,921	37,113,700	40,647,216	40,066,917
Nuevo León	1,100,638,601	79,812,168	109,570,174	87,005,840	114,327,172	93,917,789	97,695,383	91,713,841	92,590,556	86,471,408	77,968,952	85,392,209	84,173,109
Oaxaca	1,364,702,071	98,960,577	135,858,077	107,880,143	141,756,365	116,450,396	121,134,305	113,717,681	114,804,735	107,217,491	96,675,140	105,879,373	104,367,788
Puebla	1,569,147,881	113,785,846	156,210,955	124,041,651	162,992,865	133,895,812	139,281,416	130,753,709	132,003,615	123,279,727	111,158,028	121,741,146	120,003,111
Querétaro	687,951,535	49,886,406	68,486,576	54,382,793	71,459,926	58,703,090	61,064,266	57,325,518	57,873,506	54,048,747	48,734,308	53,374,197	52,612,202
Quintana Roo	488,998,287	35,459,426	48,680,491	38,655,474	50,793,958	41,726,356	43,404,688	40,747,173	41,136,685	38,418,033	34,640,512	37,938,560	37,396,931
San Luis Potosí	852,688,328	61,832,198	84,886,364	67,405,290	88,571,712	72,760,125	75,686,708	71,052,680	71,731,889	66,991,254	60,404,219	66,155,176	65,210,713
Sinaloa	742,769,628	53,861,508	73,943,797	58,716,181	77,154,073	63,380,733	65,930,055	61,893,391	62,485,045	58,355,518	52,617,607	57,627,217	56,804,503
Sonora	509,491,292	36,945,465	50,720,599	40,275,453	52,922,638	43,475,029	45,223,697	42,454,811	42,860,646	40,028,061	36,092,231	39,528,495	38,964,167
Tabasco	842,313,834	61,079,898	83,853,568	66,585,183	87,494,077	71,874,867	74,765,843	70,188,195	70,859,141	66,176,184	59,669,293	65,350,278	64,417,307
Tamaulipas	937,232,089	67,962,840	93,302,818	74,088,502	97,353,567	79,974,267	83,191,020	78,097,529	78,844,082	73,633,414	66,393,278	72,714,439	71,676,333
Tlaxcala	475,679,043	34,493,589	47,354,541	37,602,583	49,410,442	40,589,821	42,222,439	39,637,309	40,016,211	37,371,610	33,696,980	36,905,197	36,378,321
Veracruz	1,579,722,407	114,552,652	157,263,664	124,877,571	164,091,278	134,798,139	140,220,037	131,634,862	132,893,190	124,110,512	111,907,125	122,561,562	120,811,815
Yucatán	949,847,445	68,877,635	94,558,695	75,085,750	98,663,968	81,050,739	84,310,790	79,148,739	79,905,341	74,624,537	67,286,946	73,693,192	72,641,113
Zacatecas	926,752,930	67,202,950	92,259,603	73,260,121	96,265,058	79,080,078	82,260,864	77,224,323	77,962,529	72,810,122	65,650,937	71,901,422	70,874,923

Estimación del Fondo de Fomento Municipal, conforme al artículo 2o.-A, fracción III y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	41,896,995,730	4,314,554,773	2,222,865,733	2,222,865,733	7,389,133,707	2,222,865,733	2,222,865,733	7,071,953,774	2,222,865,733	2,222,865,733	5,338,427,612	2,222,865,733	2,222,865,733
Aguascalientes	391,180,981	41,297,033	19,192,849	19,192,849	73,788,029	19,192,849	19,192,849	70,436,190	19,192,849	19,192,849	52,116,937	19,192,849	19,192,849
Baja California	1,270,284,152	139,073,803	54,666,137	54,666,137	263,144,842	54,666,137	54,666,137	250,345,416	54,666,137	54,666,137	180,390,995	54,666,137	54,666,137
Baja California Sur	262,630,586	28,834,354	11,177,491	11,177,491	54,788,222	11,177,491	11,177,491	52,110,768	11,177,491	11,177,491	37,477,314	11,177,491	11,177,491
Campeche	245,943,853	24,024,108	15,057,056	15,057,056	37,204,801	15,057,056	15,057,056	35,845,054	15,057,056	15,057,056	28,413,442	15,057,056	15,057,056
Coahuila	845,113,600	89,039,444	41,740,891	41,740,891	158,563,705	41,740,891	41,740,891	151,391,439	41,740,891	41,740,891	112,191,884	41,740,891	41,740,891
Colima	203,537,869	20,489,148	11,524,962	11,524,962	33,665,629	11,524,962	11,524,962	32,306,316	11,524,962	11,524,962	24,877,080	11,524,962	11,524,962
Chiapas	1,446,158,121	150,216,444	74,737,042	74,737,042	261,163,806	74,737,042	74,737,042	249,718,246	74,737,042	74,737,042	187,163,289	74,737,042	74,737,042
Chihuahua	1,266,108,219	138,175,281	55,166,569	55,166,569	260,189,993	55,166,569	55,166,569	247,602,703	55,166,569	55,166,569	178,807,690	55,166,569	55,166,569
Ciudad de México	3,506,145,920	346,706,479	208,145,473	208,145,473	550,377,649	208,145,473	208,145,473	529,366,508	208,145,473	208,145,473	414,531,500	208,145,473	208,145,473
Durango	556,661,493	60,266,328	25,001,071	25,001,071	112,102,818	25,001,071	25,001,071	106,755,258	25,001,071	25,001,071	77,528,521	25,001,071	25,001,071
Guanajuato	2,215,203,437	238,824,928	101,033,907	101,033,907	441,364,295	101,033,907	101,033,907	420,469,914	101,033,907	101,033,907	306,273,044	101,033,907	101,033,907
Guerrero	704,570,626	70,907,549	39,922,902	39,922,902	116,451,958	39,922,902	39,922,902	111,753,502	39,922,902	39,922,902	86,074,401	39,922,902	39,922,902
Hidalgo	637,136,367	65,915,570	33,336,265	33,336,265	113,803,972	33,336,265	33,336,265	108,863,705	33,336,265	33,336,265	81,863,000	33,336,265	33,336,265
Jalisco	2,169,585,883	217,285,021	124,569,418	124,569,418	353,567,916	124,569,418	124,569,418	339,508,690	124,569,418	124,569,418	262,668,912	124,569,418	124,569,418
México	4,937,025,848	508,589,259	261,668,053	261,668,053	871,539,358	261,668,053	261,668,053	834,096,673	261,668,053	261,668,053	629,456,134	261,668,053	261,668,053
Michoacán	1,005,964,586	104,571,136	51,866,506	51,866,506	182,041,804	51,866,506	51,866,506	174,049,770	51,866,506	51,866,506	130,369,828	51,866,506	51,866,506
Morelos	442,209,027	45,232,882	23,932,931	23,932,931	76,541,733	23,932,931	23,932,931	73,311,847	23,932,931	23,932,931	55,659,117	23,932,931	23,932,931
Nayarit	335,587,494	35,145,943	16,899,931	16,899,931	61,965,803	16,899,931	16,899,931	59,199,011	16,899,931	16,899,931	44,077,289	16,899,931	16,899,931
Nuevo León	1,644,622,218	177,122,685	75,298,111	75,298,111	326,794,880	75,298,111	75,298,111	311,354,387	75,298,111	75,298,111	226,965,378	75,298,111	75,298,111
Oaxaca	898,990,364	91,168,202	49,869,150	49,869,150	151,873,782	49,869,150	49,869,150	145,611,268	49,869,150	49,869,150	111,383,912	49,869,150	49,869,150
Puebla	1,459,997,729	147,618,433	81,671,543	81,671,543	244,553,932	81,671,543	81,671,543	234,553,866	81,671,543	81,671,543	179,899,154	81,671,543	81,671,543
Querétaro	740,916,618	80,723,871	32,491,436	32,491,436	151,620,848	32,491,436	32,491,436	144,306,969	32,491,436	32,491,436	104,333,442	32,491,436	32,491,436
Quintana Roo	621,011,690	71,178,765	21,810,525	21,810,525	143,745,264	21,810,525	21,810,525	136,259,154	21,810,525	21,810,525	95,344,307	21,810,525	21,810,525
San Luis Potosí	940,092,427	94,452,016	53,512,170	53,512,170	154,629,599	53,512,170	53,512,170	148,421,556	53,512,170	53,512,170	114,491,896	53,512,170	53,512,170
Sinaloa	2,375,411,778	268,873,495	88,651,271	88,651,271	533,782,592	88,651,271	88,651,271	506,454,020	88,651,271	88,651,271	357,091,503	88,651,271	88,651,271
Sonora	4,008,381,113	387,894,424	251,023,228	251,023,228	589,081,738	251,023,228	251,023,228	568,326,837	251,023,228	251,023,228	454,892,290	251,023,228	251,023,228
Tabasco	1,883,562,326	164,167,729	145,861,027	145,861,027	191,076,797	145,861,027	145,861,027	188,300,802	145,861,027	145,861,027	173,128,782	145,861,027	145,861,027
Tamaulipas	973,581,532	104,088,028	45,753,610	45,753,610	189,833,936	45,753,610	45,753,610	180,988,211	45,753,610	45,753,610	132,642,477	45,753,610	45,753,610
Tlaxcala	592,071,706	70,007,225	17,487,685	17,487,685	147,205,827	17,487,685	17,487,685	139,241,859	17,487,685	17,487,685	95,715,315	17,487,685	17,487,685
Veracruz	1,770,787,718	177,348,174	101,667,354	101,667,354	288,591,601	101,667,354	101,667,354	277,115,499	101,667,354	101,667,354	214,393,612	101,667,354	101,667,354
Yucatán	1,170,656,922	116,267,095	68,716,868	68,716,868	186,161,293	68,716,868	68,716,868	178,950,862	68,716,868	68,716,868	139,542,728	68,716,868	68,716,868
Zacatecas	375,863,527	39,049,921	19,412,301	19,412,301	67,915,285	19,412,301	19,412,301	64,937,474	19,412,301	19,412,301	48,662,439	19,412,301	19,412,301

Estimación del Fondo de Fiscalización, conforme al artículo 4o de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	4,768,400,458	374,959,478	400,838,437	377,292,981	415,638,436	409,583,891	424,456,619	399,638,437	414,874,801	408,256,619	372,838,436	392,365,707	377,656,616
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	0	0	0	0	0	0	0	0	0	0	0	0	0
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	766,492,697	60,272,560	64,432,452	60,647,657	66,811,466	65,838,233	68,228,938	64,239,559	66,688,716	65,624,882	59,931,615	63,070,510	60,706,109
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	570,692,257	44,875,944	47,973,192	45,155,222	49,744,488	49,019,867	50,799,866	47,829,574	49,653,094	48,861,016	44,622,093	46,959,158	45,198,743
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	404,860,153	31,835,865	34,033,113	32,033,990	35,289,704	34,775,644	36,038,410	33,931,227	35,224,868	34,662,952	31,655,778	33,313,737	32,064,865
Michoacán	394,868,336	31,050,166	33,193,187	31,243,402	34,418,766	33,917,392	35,148,994	33,093,815	34,355,529	33,807,482	30,874,524	32,491,565	31,273,514
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	535,074,793	42,075,192	44,979,138	42,337,041	46,639,885	45,960,489	47,629,397	44,844,483	46,554,196	45,811,552	41,837,184	44,028,391	42,377,845
Puebla	397,093,819	31,225,165	33,380,264	31,419,490	34,612,750	34,108,551	35,347,094	33,280,333	34,549,158	33,998,021	31,048,533	32,674,688	31,449,772
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	405,643,392	31,897,454	34,098,953	32,095,963	35,357,975	34,842,921	36,108,130	33,996,870	35,293,013	34,730,011	31,717,019	33,378,186	32,126,897
Tamaulipas	0	0	0	0	0	0	0	0	0	0	0	0	0
Tlaxcala	485,376,388	38,167,196	40,801,421	38,404,724	42,307,915	41,691,622	43,205,520	40,679,272	42,230,185	41,556,519	37,951,295	39,938,980	38,441,739
Veracruz	398,184,086	31,310,897	33,471,913	31,505,756	34,707,784	34,202,200	35,444,144	33,371,708	34,644,016	34,091,367	31,133,780	32,764,400	31,536,121
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	410,114,537	32,249,039	34,474,804	32,449,736	35,747,703	35,226,972	36,506,126	34,371,596	35,682,026	35,112,817	32,066,615	33,746,092	32,481,011

Estimación del Fondo de Compensación, conforme al artículo 4o.-A, fracción II de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,984,439,206	146,152,330	246,497,808	213,810,577	235,834,203	240,355,792	256,275,934	255,740,386	273,838,312	280,815,327	276,337,543	286,087,824	272,693,170
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	1,604,783,077	78,588,562	132,546,011	114,969,538	126,812,011	129,243,346	137,803,873	137,515,900	147,247,459	150,999,116	148,591,337	153,834,227	146,631,697
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	64,630,411	3,165,045	5,338,107	4,630,238	5,107,178	5,205,096	5,549,860	5,538,262	5,930,187	6,081,280	5,984,310	6,195,460	5,905,388
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	0	0
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	906,598,816	44,397,463	74,879,938	64,950,365	71,640,598	73,014,145	77,850,290	77,687,604	83,185,306	85,304,751	83,944,511	86,906,405	82,837,440
Tamaulipas	208,672,949	10,219,018	17,235,206	14,949,704	16,489,603	16,805,754	17,918,896	17,881,450	19,146,863	19,634,698	19,321,610	20,003,353	19,066,794
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	199,753,953	9,782,242	16,498,546	14,310,732	15,784,813	16,087,451	17,153,015	17,117,170	18,328,497	18,795,482	18,495,775	19,148,379	18,251,851
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 4o.-B, de la Ley de Coordinación Fiscal.
Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	13,513,982,293	1,071,942,343	1,535,633,891	1,279,444,467	888,387,703	1,017,637,967	1,083,786,785	1,110,426,069	1,217,875,553	1,215,830,728	1,060,936,870	1,018,506,648	1,013,573,269
Aguascalientes	172,323,420	13,668,863	19,581,621	16,314,824	11,328,268	12,976,401	13,819,897	14,159,588	15,529,729	15,503,654	13,528,527	12,987,478	12,924,570
Baja California	829,401,037	65,788,905	94,247,300	78,524,046	54,523,505	62,456,052	66,515,840	68,150,787	74,745,343	74,619,845	65,113,460	62,509,367	62,206,587
Baja California Sur	151,036,251	11,980,344	17,162,697	14,299,448	9,928,883	11,373,422	12,112,721	12,410,449	13,611,336	13,588,483	11,857,343	11,383,131	11,327,994
Campeche	47,553,991	3,772,029	5,403,701	4,502,203	3,126,124	3,580,939	3,813,708	3,907,449	4,285,550	4,278,354	3,733,302	3,583,996	3,566,636
Coahuila	418,848,741	33,223,493	47,595,025	39,654,758	27,534,450	31,540,398	33,590,597	34,416,248	37,746,508	37,683,131	32,882,393	31,567,322	31,414,418
Colima	86,323,945	6,847,300	9,809,246	8,172,772	5,674,799	6,500,417	6,922,959	7,093,125	7,779,485	7,766,423	6,777,000	6,505,966	6,474,453
Chiapas	201,469,244	15,980,738	22,893,548	19,074,223	13,244,268	15,171,157	16,157,318	16,554,461	18,156,341	18,125,856	15,816,666	15,184,108	15,110,560
Chihuahua	472,194,169	37,454,905	53,656,824	44,705,269	31,041,294	35,557,447	37,868,764	38,799,571	42,553,980	42,482,532	37,070,361	35,587,800	35,415,422
Ciudad de México	1,473,893,908	116,910,712	167,482,936	139,541,799	96,891,441	110,988,040	118,202,518	121,107,915	132,826,825	132,603,807	115,710,407	111,082,782	110,544,726
Durango	210,917,507	16,730,184	23,967,182	19,968,743	13,865,381	15,882,636	16,915,044	17,330,813	19,007,815	18,975,901	16,558,417	15,896,194	15,819,197
Guanajuato	605,434,359	48,023,648	68,797,302	57,319,865	39,800,292	45,590,780	48,554,286	49,747,741	54,561,541	54,469,932	47,530,596	45,629,697	45,408,679
Guerrero	240,804,721	19,100,867	27,363,355	22,798,333	15,830,119	18,133,221	19,311,922	19,786,606	21,701,241	21,664,804	18,904,761	18,148,700	18,060,792
Hidalgo	234,247,934	18,580,776	26,618,288	22,177,565	15,399,087	17,639,478	18,786,085	19,247,843	21,110,345	21,074,901	18,390,010	17,654,535	17,569,021
Jalisco	1,079,209,938	85,603,992	122,633,826	102,174,855	70,945,545	81,267,311	86,549,874	88,677,255	97,258,038	97,094,741	84,725,108	81,336,683	80,942,710
México	1,606,698,369	127,444,892	182,573,901	152,115,142	105,621,796	120,988,560	128,853,096	132,020,282	144,795,118	144,552,006	126,136,434	121,091,840	120,505,302
Michoacán	611,672,126	48,518,433	69,506,118	57,910,429	40,210,353	46,060,500	49,054,539	50,260,290	55,123,687	55,031,134	48,020,302	46,099,818	45,876,523
Morelos	151,673,768	12,030,912	17,235,140	14,359,806	9,970,792	11,421,429	12,163,848	12,462,833	13,668,789	13,645,839	11,907,393	11,431,178	11,375,809
Nayarit	110,787,236	8,787,752	12,589,082	10,488,849	7,282,977	8,342,567	8,884,853	9,103,241	9,984,108	9,967,345	8,697,530	8,349,688	8,309,244
Nuevo León	956,851,964	75,898,437	108,729,927	90,590,540	62,901,926	72,053,438	76,737,078	78,623,262	86,231,178	86,086,395	75,119,199	72,114,945	71,765,639
Oaxaca	224,503,343	17,807,826	25,510,981	21,254,990	14,758,493	16,905,685	18,004,593	18,447,143	20,232,166	20,198,196	17,624,995	16,920,116	16,838,159
Puebla	437,653,383	34,715,096	49,731,852	41,435,100	28,770,637	32,956,437	35,098,681	35,961,400	39,441,176	39,374,954	34,358,681	32,984,569	32,824,800
Querétaro	309,722,995	24,567,532	35,194,743	29,323,212	20,360,697	23,322,946	24,838,991	25,449,529	27,912,133	27,865,268	24,315,301	23,342,855	23,229,788
Quintana Roo	304,603,351	24,161,437	34,612,982	28,838,507	20,024,140	22,937,423	24,428,409	25,028,855	27,450,752	27,404,662	23,913,375	22,957,003	22,845,806
San Luis Potosí	237,917,211	18,871,827	27,035,238	22,524,956	15,640,299	17,915,784	19,080,351	19,549,343	21,441,019	21,405,020	18,678,073	17,931,077	17,844,224
Sinaloa	330,725,213	26,233,449	37,581,287	31,311,610	21,741,349	24,904,467	26,523,315	27,175,254	29,804,845	29,754,803	25,964,114	24,925,727	24,804,993
Sonora	348,454,662	27,639,766	39,595,937	32,990,156	22,906,855	26,239,541	27,945,172	28,632,059	31,402,617	31,349,892	27,355,993	26,261,940	26,134,734
Tabasco	216,654,805	17,185,272	24,619,128	20,511,925	14,242,542	16,314,670	17,375,161	17,802,239	19,524,858	19,492,076	17,008,833	16,328,596	16,249,505
Tamaulipas	385,201,008	30,554,522	43,771,533	36,469,139	25,322,502	29,006,636	30,892,135	31,651,458	34,714,186	34,655,900	30,240,823	29,031,397	28,890,777
Tlaxcala	51,539,885	4,088,194	5,856,630	4,879,570	3,388,150	3,881,087	4,133,367	4,234,964	4,644,757	4,636,959	4,046,622	3,884,400	3,865,585
Veracruz	570,956,945	45,288,865	64,879,531	54,055,695	37,533,802	42,994,541	45,789,285	46,914,778	51,454,449	51,368,056	44,823,891	43,031,242	42,822,810
Yucatán	277,834,389	22,038,096	31,571,146	26,304,139	18,264,391	20,921,651	22,281,607	22,829,285	25,038,342	24,996,302	21,811,835	20,939,510	20,838,085
Zacatecas	156,872,475	12,443,279	17,825,884	14,851,999	10,312,546	11,812,906	12,580,771	12,890,003	14,137,296	14,113,557	12,315,525	11,822,988	11,765,721

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3o.-A y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	4,558,393,135	330,549,226	453,794,671	360,342,463	473,496,199	388,968,917	404,614,160	379,841,069	383,472,062	358,129,062	322,915,383	353,659,469	348,610,454
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	183,705,631	13,321,307	18,288,163	14,521,990	19,082,145	15,675,651	16,306,162	15,307,794	15,454,125	14,432,789	13,013,659	14,252,662	14,049,184
Baja California Sur	505,028	36,622	50,276	39,923	52,459	43,094	44,828	42,083	42,485	39,677	35,776	39,182	38,623
Campeche	15,391,195	1,116,084	1,532,216	1,216,679	1,598,737	1,313,335	1,366,160	1,282,515	1,294,775	1,209,206	1,090,308	1,194,114	1,177,066
Coahuila	113,565,511	8,235,137	11,305,612	8,977,391	11,796,446	9,690,576	10,080,353	9,463,169	9,553,630	8,922,247	8,044,951	8,810,894	8,685,105
Colima	134,978,814	9,787,910	13,437,337	10,670,119	14,020,720	11,517,779	11,981,051	11,247,494	11,355,011	10,604,578	9,561,864	10,472,229	10,322,722
Chiapas	6,236,250	452,218	620,828	492,978	647,781	532,141	553,545	519,653	524,621	489,949	441,774	483,835	476,927
Chihuahua	205,246,730	14,883,347	20,432,611	16,224,821	21,319,694	17,513,759	18,218,203	17,102,767	17,266,257	16,125,160	14,539,625	15,923,912	15,696,574
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	4,955,117	359,317	493,289	391,704	514,705	422,822	439,828	412,899	416,846	389,298	351,019	384,439	378,951
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	241,372,190	17,502,964	24,028,953	19,080,550	25,072,172	20,596,354	21,424,788	20,113,024	20,305,289	18,963,348	17,098,743	18,726,678	18,459,327
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	67,105,003	4,866,080	6,680,401	5,304,672	6,970,431	5,726,088	5,956,405	5,591,715	5,645,168	5,272,088	4,753,701	5,206,291	5,131,963
Oaxaca	1,993,922	144,588	198,498	157,620	207,116	170,142	176,985	166,149	167,738	156,652	141,249	154,697	152,488
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	25,812,097	1,871,749	2,569,632	2,040,455	2,681,193	2,202,553	2,291,145	2,150,866	2,171,427	2,027,921	1,828,522	2,002,612	1,974,022
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	10,041,012	728,118	999,597	793,745	1,042,995	856,802	891,265	836,696	844,694	788,870	711,303	779,024	767,903
Sonora	239,712,419	17,382,607	23,863,720	18,949,345	24,899,765	20,454,725	21,277,463	19,974,719	20,165,662	18,832,949	16,981,165	18,597,906	18,332,393
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	3,080,066,710	223,349,246	306,625,123	243,480,277	319,937,275	262,822,924	273,394,279	256,655,317	259,108,746	241,984,702	218,191,125	238,964,635	235,553,061
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	199,095,983	14,437,329	19,820,295	15,738,602	20,680,794	16,988,914	17,672,248	16,590,239	16,748,829	15,641,928	14,103,908	15,446,711	15,226,186
Yucatán	28,609,523	2,074,603	2,848,120	2,261,592	2,971,771	2,441,258	2,539,452	2,383,970	2,406,759	2,247,700	2,026,691	2,219,648	2,187,959
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 20.-A, fracción I y 70. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES A MUNICIPIOS POR LOS QUE SE EXPORTAN HIDROCARBUROS DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	174,949,886	8,567,550	14,449,871	12,533,723	13,824,764	14,089,823	15,023,071	14,991,678	16,052,591	16,461,589	16,199,098	16,770,666	15,985,462
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	70,645,077	3,459,592	5,834,884	5,061,140	5,582,464	5,689,496	6,066,343	6,053,666	6,482,065	6,647,219	6,541,225	6,772,025	6,454,958
Coahuila	10,865	532	897	778	859	875	933	931	997	1,022	1,006	1,042	993
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	0	0	0	0	0	0	0	0	0	0	0	0	0
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	7,619,010	373,114	629,287	545,839	602,064	613,607	654,250	652,883	699,085	716,897	705,465	730,357	696,162
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	68,300,994	3,344,799	5,641,276	4,893,206	5,397,232	5,500,712	5,865,055	5,852,799	6,266,983	6,426,657	6,324,179	6,547,321	6,240,775
Tamaulipas	2,858,275	139,974	236,077	204,772	225,865	230,195	245,442	244,929	262,262	268,944	264,656	273,994	261,165
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	25,515,665	1,249,539	2,107,450	1,827,988	2,016,280	2,054,938	2,191,048	2,186,470	2,341,199	2,400,850	2,362,567	2,445,927	2,331,409
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 3.17% del Derecho Adicional sobre la Extracción de Petróleo, de conformidad con el artículo 2o.-A, fracción II de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES A LA VENTA FINAL DE GASOLINAS Y DIÉSEL DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	21,457,802,073	1,687,317,653	1,803,772,961	1,697,818,418	1,870,372,964	1,843,127,507	1,910,054,781	1,798,372,965	1,866,936,601	1,837,154,783	1,677,772,963	1,765,645,692	1,699,454,785
Aguascalientes	255,123,473	20,061,437	21,446,037	20,186,286	22,237,881	21,913,945	22,709,679	21,381,834	22,197,024	21,842,932	19,947,955	20,992,721	20,205,742
Baja California	822,119,457	64,646,727	69,108,516	65,049,046	71,660,182	70,616,318	73,180,524	68,901,624	71,528,524	70,387,484	64,281,038	67,647,733	65,111,741
Baja California Sur	254,316,928	19,998,015	21,378,238	20,122,469	22,167,578	21,844,666	22,637,885	21,314,237	22,126,851	21,773,878	19,884,892	20,926,355	20,141,864
Campeche	188,007,845	14,783,851	15,804,203	14,875,856	16,387,736	16,149,018	16,735,418	15,756,890	16,357,627	16,096,687	14,700,223	15,470,142	14,890,194
Coahuila	624,786,482	49,129,601	52,520,429	49,435,352	54,459,620	53,666,314	55,615,035	52,363,197	54,359,563	53,492,407	48,851,689	51,410,277	49,482,998
Colima	208,477,869	16,393,496	17,524,942	16,495,518	18,172,009	17,907,300	18,557,546	17,472,477	18,138,622	17,849,271	16,300,762	17,154,509	16,511,417
Chiapas	531,734,594	41,812,538	44,698,356	42,072,752	46,348,736	45,673,581	47,332,071	44,564,542	46,263,582	45,525,574	41,576,016	43,753,544	42,113,302
Chihuahua	872,477,314	68,606,578	73,341,668	69,033,541	76,049,833	74,941,829	77,663,102	73,122,103	75,909,910	74,698,977	68,218,490	71,791,407	69,100,076
Ciudad de México	1,438,625,460	113,125,199	120,932,876	113,829,217	125,398,033	123,571,377	128,058,476	120,570,836	125,167,644	123,170,940	112,485,281	118,376,655	113,938,926
Durango	339,224,389	26,674,647	28,515,678	26,840,653	29,568,552	29,137,831	30,195,878	28,430,310	29,514,226	29,043,408	26,523,756	27,912,928	26,866,522
Guanajuato	936,434,587	73,635,809	78,718,006	74,094,070	81,624,480	80,435,468	83,356,224	78,482,346	81,474,514	80,174,814	73,219,271	77,054,103	74,165,482
Guerrero	401,512,154	31,572,597	33,751,675	31,769,085	34,997,875	34,488,066	35,740,390	33,650,632	34,933,575	34,376,306	31,394,000	33,038,249	31,799,704
Hidalgo	511,487,309	40,220,409	42,996,341	40,470,714	44,583,878	43,934,431	45,529,769	42,867,622	44,501,966	43,792,060	39,992,893	42,087,506	40,509,720
Jalisco	1,575,125,541	123,858,777	132,407,264	124,629,594	137,296,085	135,296,113	140,208,958	132,010,873	137,043,837	134,857,681	123,158,143	129,608,504	124,749,712
México	2,367,749,577	186,186,155	199,036,353	187,344,856	206,385,294	203,378,909	210,763,963	198,440,493	206,006,111	202,719,852	185,132,951	194,829,220	187,525,420
Michoacán	755,534,900	59,410,902	63,511,324	59,780,637	65,856,328	64,897,008	67,253,535	63,321,189	65,735,333	64,686,707	59,074,831	62,168,853	59,838,253
Morelos	318,668,925	25,058,284	26,787,757	25,214,231	27,776,831	27,372,210	28,366,144	26,707,562	27,725,798	27,283,509	24,916,536	26,221,531	25,238,532
Nayarit	222,269,478	17,477,988	18,684,284	17,586,760	19,374,157	19,091,936	19,785,199	18,628,349	19,338,562	19,030,068	17,379,120	18,289,345	17,603,710
Nuevo León	1,141,931,620	89,794,909	95,992,375	90,353,734	99,536,664	98,086,727	101,648,433	95,705,000	99,353,789	97,768,873	89,286,964	93,963,335	90,440,817
Oaxaca	437,673,494	34,416,116	36,791,448	34,630,300	38,149,884	37,594,161	38,959,272	36,681,305	38,079,793	37,472,335	34,221,434	36,013,769	34,663,677
Puebla	784,183,554	61,663,667	65,919,570	62,047,421	68,353,493	67,357,797	69,803,680	65,722,225	68,227,909	67,139,522	61,314,852	64,526,195	62,107,223
Querétaro	496,494,216	39,041,438	41,736,001	39,284,407	43,277,003	42,646,593	44,195,167	41,611,055	43,197,491	42,508,395	38,820,592	40,853,805	39,322,269
Quintana Roo	344,611,594	27,098,266	28,968,534	27,266,908	30,038,128	29,600,567	30,675,417	28,881,811	29,982,940	29,504,645	26,944,978	28,356,212	27,293,188
San Luis Potosí	481,584,338	37,869,012	40,482,655	38,104,684	41,977,381	41,365,902	42,867,972	40,361,462	41,900,257	41,231,854	37,654,797	39,626,953	38,141,409
Sinaloa	728,171,646	57,259,214	61,211,131	57,615,558	63,471,205	62,546,629	64,817,810	61,027,881	63,354,592	62,343,944	56,935,314	59,917,280	57,671,088
Sonora	845,052,032	66,450,012	71,036,260	66,863,554	73,659,104	72,586,123	75,221,855	70,823,597	73,523,773	72,350,904	66,074,123	69,534,730	66,927,997
Tabasco	579,766,560	45,589,495	48,735,991	45,873,214	50,535,451	49,799,308	51,607,610	48,590,089	50,442,604	49,637,931	45,331,607	47,705,833	45,917,427
Tamaulipas	841,257,544	66,151,636	70,717,290	66,563,320	73,328,357	72,260,193	74,884,091	70,505,582	73,193,633	72,026,031	65,777,434	69,222,503	66,627,474
Tlaxcala	179,968,123	14,151,654	15,128,373	14,239,725	15,686,952	15,458,442	16,019,766	15,083,083	15,658,131	15,408,349	14,071,602	14,808,597	14,253,449
Veracruz	1,219,642,397	95,905,635	102,524,852	96,502,490	106,310,337	104,761,729	108,565,816	102,217,921	106,115,017	104,422,245	95,363,124	100,357,732	96,595,499
Yucatán	435,597,425	34,252,866	36,616,931	34,466,034	37,968,924	37,415,836	38,774,472	36,507,310	37,899,165	37,294,588	34,059,107	35,842,940	34,499,252
Zacatecas	318,191,248	25,020,723	26,747,603	25,176,432	27,735,193	27,331,180	28,323,624	26,667,528	27,684,238	27,242,612	24,879,188	26,182,226	25,200,701

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diésel, de conformidad con el artículo 40.-A, fracción I de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	91,665,106,106	9,179,102,914	9,434,327,543	6,942,434,939	7,326,843,589	6,531,362,931	6,797,497,756	7,018,554,315	8,469,428,226	8,072,219,926	5,704,088,772	9,108,880,816	7,080,364,379
Aguascalientes	755,284,529	75,632,209	77,735,159	57,202,942	60,370,318	53,815,869	56,008,716	57,830,135	69,784,767	66,511,927	46,999,455	75,053,606	58,339,426
Baja California	2,714,639,002	271,836,818	279,395,231	205,598,460	216,982,625	193,424,666	201,306,182	207,852,716	250,819,981	239,056,758	168,925,151	269,757,208	209,683,206
Baja California Sur	294,921,724	29,532,687	30,353,842	22,336,470	23,573,260	21,013,894	21,870,151	22,581,375	27,249,392	25,971,420	18,352,236	29,306,755	22,780,242
Campeche	723,778,149	72,477,242	74,492,470	54,816,745	57,851,995	51,570,963	53,672,336	55,417,775	66,873,725	63,737,409	45,038,892	71,922,776	55,905,821
Coahuila	1,888,972,157	189,156,709	194,416,205	143,064,977	150,986,609	134,593,885	140,078,210	144,633,593	174,532,216	166,346,818	117,545,982	187,709,620	145,907,333
Colima	407,152,383	40,771,170	41,904,811	30,836,477	32,543,919	29,010,603	30,192,704	31,174,579	37,618,981	35,854,686	25,336,068	40,459,262	31,449,123
Chiapas	1,753,394,492	175,580,318	180,462,323	132,796,739	140,149,810	124,933,645	130,024,342	134,252,771	162,005,472	154,407,566	109,109,325	174,237,091	135,435,090
Chihuahua	2,159,966,947	216,293,416	222,307,446	163,589,294	172,647,375	153,902,926	160,174,041	165,382,946	199,570,871	190,211,183	134,409,305	214,638,725	166,839,419
Ciudad de México	10,612,552,176	1,062,713,095	1,092,261,794	803,762,262	848,267,276	756,170,290	786,982,121	812,575,003	980,550,318	934,563,421	660,392,403	1,054,583,113	819,731,080
Durango	1,051,589,922	105,303,452	108,231,411	79,644,206	84,054,175	74,928,353	77,981,475	80,517,454	97,162,004	92,605,196	65,437,793	104,497,858	81,226,545
Guanajuato	3,800,551,934	380,577,287	391,159,224	287,842,186	303,780,258	270,798,618	281,832,906	290,998,192	351,153,271	334,684,509	236,498,778	377,665,789	293,560,916
Guerrero	1,517,113,636	151,919,774	156,143,898	114,901,549	121,263,748	108,098,056	112,502,750	116,161,372	140,174,223	133,600,183	94,406,162	150,757,555	117,184,366
Hidalgo	1,177,650,330	117,926,810	121,205,761	89,191,636	94,130,255	83,910,465	87,329,583	90,169,566	108,809,397	103,706,338	73,282,215	117,024,645	90,963,659
Jalisco	6,574,344,001	658,337,537	676,642,589	497,920,719	525,491,021	468,438,084	487,525,630	503,380,102	607,438,719	578,950,409	409,104,875	653,301,114	507,813,202
México	12,241,492,186	1,225,830,868	1,259,915,051	927,133,199	978,469,369	872,236,249	907,777,443	937,298,624	1,131,056,777	1,078,011,267	761,757,239	1,216,453,000	945,553,100
Michoacán	2,029,146,107	203,193,360	208,843,145	153,681,324	162,190,792	144,581,621	150,472,919	155,366,341	187,483,635	178,690,827	126,268,654	201,638,888	156,734,601
Morelos	538,070,024	53,880,919	55,379,076	40,751,779	43,008,240	38,338,805	39,901,004	41,198,596	49,715,160	47,383,566	33,482,743	53,468,718	41,561,418
Nayarit	671,763,863	67,268,668	69,139,071	50,877,342	53,694,464	47,864,818	49,815,176	51,435,179	62,067,847	59,156,923	41,802,174	66,754,049	51,888,152
Nuevo León	3,740,341,701	374,547,992	384,962,286	283,282,047	298,967,620	266,508,491	277,367,969	286,388,054	345,590,126	329,382,271	232,752,047	371,682,620	288,910,178
Oaxaca	959,623,414	96,094,168	98,766,063	72,678,944	76,703,240	68,375,515	71,161,626	73,475,822	88,664,727	84,506,434	59,714,949	95,359,027	74,122,899
Puebla	3,475,897,256	348,067,220	357,745,216	263,253,833	277,830,427	247,666,178	257,757,884	266,140,244	321,156,693	306,094,743	216,296,335	345,404,431	268,484,052
Querétaro	1,671,343,865	167,363,984	172,017,533	126,582,475	133,591,457	119,087,337	123,939,814	127,970,372	154,424,377	147,182,017	104,003,521	166,083,614	129,097,364
Quintana Roo	871,894,539	87,309,229	89,736,858	66,034,627	69,691,022	62,124,618	64,656,023	66,758,655	80,558,988	76,780,847	54,255,802	86,641,294	67,346,576
San Luis Potosí	2,639,816,229	264,344,262	271,694,345	199,931,612	211,001,999	188,093,361	195,757,640	202,123,735	243,906,706	232,467,708	164,269,118	262,321,972	203,903,771
Sinaloa	904,242,243	90,548,443	93,066,139	68,484,543	72,276,592	64,429,471	67,054,792	69,235,433	83,547,765	79,629,453	56,268,718	89,855,728	69,845,166
Sonora	1,227,717,756	122,940,431	126,358,785	92,983,590	98,132,172	87,477,892	91,042,372	94,003,096	113,435,394	108,115,379	76,397,785	121,999,910	94,830,950
Tabasco	2,190,923,764	219,393,350	225,493,574	165,933,869	175,121,771	156,108,675	162,469,668	167,753,228	202,431,136	192,937,304	136,335,670	217,714,944	169,230,575
Tamaulipas	2,363,015,231	236,626,137	243,205,519	178,967,550	188,877,139	168,370,613	175,231,246	180,929,816	218,331,585	208,092,037	147,044,488	234,815,897	182,523,204
Tlaxcala	672,618,285	67,354,228	69,227,010	50,942,053	53,762,759	47,925,697	49,878,536	51,500,600	62,146,792	59,232,165	41,855,342	66,838,954	51,954,149
Veracruz	3,272,835,849	327,733,184	336,845,794	247,874,583	261,599,614	233,197,556	242,699,706	250,592,370	302,394,766	288,212,733	203,660,335	325,225,955	252,799,253
Yucatán	1,258,735,302	126,046,446	129,551,163	95,332,764	100,611,422	89,687,968	93,342,503	96,378,027	116,301,271	110,846,849	78,327,929	125,082,164	97,226,796
Zacatecas	1,296,732,624	129,851,397	133,461,912	98,210,565	103,648,570	92,395,368	96,160,224	99,287,382	119,812,046	114,192,973	80,692,407	128,858,008	100,161,772
No distribuíble	14,206,984,486	1,422,650,104	1,462,206,839	1,075,993,578	1,135,572,276	1,012,282,381	1,053,530,064	1,087,791,162	1,312,659,098	1,251,096,607	884,064,876	1,411,766,526	1,097,370,975

Estimación de las participaciones por el 100% de la recaudación del ISR que se enteró a la federación, por el salario del personal de las entidades de conformidad con el artículo 3o.-B, de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,797,308,600	233,109,047	233,109,050	233,109,050	233,109,050	233,109,050	233,109,050	233,109,050	233,109,050	233,109,050	233,109,050	233,109,050	233,109,053
Aguascalientes	28,535,340	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945	2,377,945
Baja California	69,183,036	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253	5,765,253
Baja California Sur	12,943,152	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596	1,078,596
Campeche	14,092,836	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403	1,174,403
Coahuila	91,477,584	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132	7,623,132
Colima	16,711,128	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594	1,392,594
Chiapas	44,303,772	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981	3,691,981
Chihuahua	95,041,356	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113	7,920,113
Ciudad de México	641,383,704	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642	53,448,642
Durango	21,307,104	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592	1,775,592
Guanajuato	89,625,768	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814	7,468,814
Guerrero	24,140,772	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731	2,011,731
Hidalgo	25,259,700	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975	2,104,975
Jalisco	219,904,824	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402	18,325,402
México	302,917,752	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146	25,243,146
Michoacán	78,800,184	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682	6,566,682
Morelos	27,606,636	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553	2,300,553
Nayarit	11,013,000	917,750	917,750	917,750	917,750	917,750	917,750	917,750	917,750	917,750	917,750	917,750	917,750
Nuevo León	196,144,488	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374	16,345,374
Oaxaca	34,862,856	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238	2,905,238
Puebla	124,242,468	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539	10,353,539
Querétaro	40,244,880	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740	3,353,740
Quintana Roo	60,528,168	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014	5,044,014
San Luis Potosí	49,039,620	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635	4,086,635
Sinaloa	76,976,340	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695	6,414,695
Sonora	75,155,292	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941	6,262,941
Tabasco	45,210,108	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509	3,767,509
Tamaulipas	114,611,328	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944	9,550,944
Tlaxcala	10,226,964	852,247	852,247	852,247	852,247	852,247	852,247	852,247	852,247	852,247	852,247	852,247	852,247
Veracruz	106,224,996	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083	8,852,083
Yucatán	37,296,516	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043	3,108,043
Zacatecas	12,296,928	1,024,741	1,024,744	1,024,744	1,024,744	1,024,744	1,024,744	1,024,744	1,024,744	1,024,744	1,024,744	1,024,744	1,024,747

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14, de la Ley Federal del Impuesto sobre Automóviles Nuevos

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	7,521,801,103	1,060,724,892	620,734,201	484,434,201	470,134,201	533,334,202	481,034,202	554,634,201	602,334,201	622,834,200	670,034,200	668,534,200	753,034,202
Aguascalientes	85,961,661	12,122,319	7,093,958	5,536,276	5,372,851	6,095,122	5,497,420	6,338,545	6,883,677	7,117,958	7,657,375	7,640,233	8,605,927
Baja California	181,377,586	25,577,879	14,968,126	11,681,445	11,336,621	12,860,599	11,599,459	13,374,219	14,524,437	15,018,765	16,156,926	16,120,756	18,158,354
Baja California Sur	43,849,165	6,183,612	3,618,638	2,824,062	2,740,699	3,109,130	2,804,242	3,233,301	3,511,373	3,630,880	3,906,038	3,897,294	4,389,896
Campeche	37,141,897	5,237,753	3,065,123	2,392,087	2,321,475	2,633,551	2,375,298	2,738,728	2,974,266	3,075,493	3,308,561	3,301,155	3,718,407
Coahuila	257,360,403	36,292,981	21,238,584	16,575,044	16,085,765	18,248,170	16,458,712	18,976,955	20,609,023	21,310,436	22,925,396	22,874,074	25,765,263
Colima	43,706,482	6,163,491	3,606,863	2,814,873	2,731,781	3,099,013	2,795,117	3,222,780	3,499,947	3,619,066	3,893,328	3,884,612	4,375,611
Chiapas	112,236,235	15,827,561	9,262,259	7,228,464	7,015,087	7,958,124	7,177,731	8,275,951	8,987,704	9,293,594	9,997,887	9,975,505	11,236,368
Chihuahua	257,823,713	36,358,317	21,276,818	16,604,883	16,114,724	18,281,021	16,488,341	19,011,118	20,646,124	21,348,800	22,966,668	22,915,252	25,811,647
Ciudad de México	1,586,979,918	223,796,014	130,965,004	102,207,880	99,190,809	112,525,000	101,490,535	117,018,959	127,082,898	131,408,070	141,366,517	141,050,041	158,878,191
Durango	69,825,958	9,846,861	5,762,365	4,497,072	4,364,323	4,951,018	4,465,509	5,148,749	5,591,555	5,781,859	6,220,024	6,206,099	6,990,524
Guanajuato	271,437,572	38,278,144	22,400,298	17,481,670	16,965,629	19,246,313	17,358,975	20,014,962	21,736,301	22,476,080	24,179,376	24,125,246	27,174,578
Guerrero	62,982,330	8,881,772	5,197,596	4,056,315	3,936,577	4,465,770	4,027,846	4,644,121	5,043,528	5,215,180	5,610,400	5,597,840	6,305,385
Hidalgo	81,433,313	11,483,731	6,720,258	5,244,632	5,089,816	5,774,039	5,207,823	6,004,639	6,521,054	6,742,993	7,253,995	7,237,755	8,152,578
Jalisco	637,640,227	89,920,067	52,621,053	41,066,592	39,854,348	45,211,956	40,778,366	47,017,606	51,061,243	52,799,075	56,800,327	56,673,168	63,836,426
México	869,181,522	122,572,036	71,728,924	55,978,781	54,326,345	61,629,419	55,585,894	64,090,740	69,602,712	71,971,589	77,425,784	77,252,451	87,016,847
Michoacán	185,137,004	26,108,033	15,278,371	11,923,567	11,571,595	13,127,161	11,839,881	13,651,426	14,825,485	15,330,060	16,491,811	16,464,891	18,534,723
Morelos	89,197,846	12,578,686	7,361,023	5,744,700	5,575,122	6,324,584	5,704,380	6,577,172	7,142,826	7,385,926	7,945,651	7,927,863	8,929,913
Nayarit	25,469,712	3,591,741	2,101,880	1,640,352	1,591,930	1,805,933	1,628,839	1,878,057	2,039,575	2,108,991	2,268,815	2,263,736	2,549,863
Nuevo León	575,351,020	81,136,039	47,480,657	37,054,917	35,961,093	40,795,333	36,794,847	42,424,593	46,073,220	47,641,288	51,251,669	51,136,932	57,600,432
Oaxaca	78,098,940	11,013,518	6,445,090	5,029,885	4,881,408	5,537,615	4,994,583	5,758,773	6,254,042	6,466,894	6,956,972	6,941,398	7,818,762
Puebla	338,361,844	47,715,810	27,923,202	21,791,862	21,148,588	23,991,587	21,638,916	24,949,749	27,095,493	28,017,668	30,140,920	30,073,444	33,874,605
Querétaro	144,144,604	20,327,282	11,895,487	9,283,491	9,009,452	10,220,590	9,218,335	10,628,775	11,542,877	11,935,730	12,840,251	12,811,506	14,430,828
Quintana Roo	164,201,124	23,155,653	13,550,645	10,575,212	10,263,042	11,642,700	10,500,990	12,107,680	13,148,972	13,596,488	14,626,865	14,594,120	16,438,757
San Luis Potosí	121,938,406	17,195,762	10,062,927	7,853,323	7,621,501	8,646,057	7,798,205	8,991,359	9,764,639	10,096,971	10,862,146	10,837,829	12,207,687
Sinaloa	232,895,633	32,842,958	19,219,637	14,999,414	14,556,647	16,513,493	14,894,141	17,172,999	18,649,922	19,284,658	20,746,100	20,699,656	23,316,008
Sonora	193,482,998	27,284,985	15,967,122	12,461,082	12,093,244	13,718,935	12,373,624	14,266,834	15,493,819	16,021,140	17,235,264	17,196,679	19,370,270
Tabasco	112,701,925	15,893,233	9,300,690	7,258,457	7,044,194	7,991,143	7,207,513	8,310,289	9,024,996	9,332,155	10,039,370	10,016,895	11,282,990
Tamaulipas	251,092,287	35,409,051	20,721,310	16,171,352	15,693,990	17,803,728	16,057,853	18,514,764	20,107,082	20,791,412	22,367,039	22,316,966	25,137,740
Tlaxcala	22,938,795	3,234,830	1,893,017	1,477,351	1,433,741	1,626,478	1,466,982	1,691,435	1,836,903	1,899,421	2,043,364	2,038,789	2,296,484
Veracruz	263,602,990	37,173,311	21,753,751	16,977,091	16,475,945	18,690,801	16,857,938	19,437,264	21,108,920	21,827,346	23,481,480	23,428,912	26,390,231
Yucatán	96,493,283	13,607,489	7,963,077	6,214,555	6,031,108	6,841,868	6,170,938	7,115,114	7,727,033	7,990,017	8,595,521	8,576,278	9,660,285
Zacatecas	27,754,710	3,913,973	2,290,448	1,787,514	1,734,751	1,967,951	1,774,969	2,046,545	2,222,555	2,298,197	2,472,360	2,466,825	2,778,622

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o., de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2021
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,173,032,182	130,865,096	101,591,766	124,096,533	58,367,703	109,094,652	77,139,162	128,669,248	62,397,220	125,460,767	63,160,316	118,086,421	74,103,298
Aguascalientes	15,727,395	1,754,570	1,362,089	1,663,821	782,563	1,462,683	1,034,241	1,725,129	836,589	1,682,112	846,820	1,583,240	993,538
Baja California	67,784,223	7,562,102	5,870,529	7,170,977	3,372,806	6,304,086	4,457,523	7,435,214	3,605,653	7,249,810	3,649,749	6,823,680	4,282,094
Baja California Sur	15,721,282	1,753,888	1,361,559	1,663,174	782,259	1,462,115	1,033,839	1,724,458	836,264	1,681,458	846,491	1,582,625	993,152
Campeche	12,889,640	1,437,986	1,116,322	1,363,611	641,362	1,198,766	847,629	1,413,857	685,640	1,378,602	694,025	1,297,570	814,270
Coahuila	13,261,777	1,479,502	1,148,551	1,402,980	659,879	1,233,375	872,101	1,454,677	705,435	1,418,404	714,062	1,335,032	837,779
Colima	20,958,144	2,338,119	1,815,103	2,217,188	1,042,835	1,949,155	1,378,218	2,298,887	1,114,829	2,241,562	1,128,463	2,109,808	1,323,977
Chiapas	32,845,487	3,664,288	2,844,620	3,474,765	1,634,325	3,054,705	2,159,935	3,602,803	1,747,153	3,512,964	1,768,521	3,306,479	2,074,929
Chihuahua	73,427,547	8,191,679	6,359,275	7,767,991	3,653,606	6,828,928	4,828,631	8,054,227	3,905,839	7,853,388	3,953,606	7,391,780	4,638,597
Ciudad de México	96,705,810	10,788,634	8,375,315	10,230,628	4,811,885	8,993,859	6,359,421	10,607,607	5,144,082	10,343,097	5,206,992	9,735,149	6,109,141
Durango	16,552,800	1,846,653	1,433,574	1,751,141	823,634	1,539,448	1,088,520	1,815,667	880,495	1,770,392	891,263	1,666,332	1,045,681
Guanajuato	46,593,627	5,198,050	4,035,293	4,929,198	2,318,404	4,333,313	3,064,019	5,110,829	2,478,460	4,983,386	2,508,770	4,690,472	2,943,433
Guerrero	19,695,606	2,197,269	1,705,760	2,083,623	980,013	1,831,736	1,295,193	2,160,400	1,047,670	2,106,529	1,060,483	1,982,711	1,244,219
Hidalgo	26,527,834	2,959,482	2,297,473	2,806,413	1,319,971	2,467,149	1,744,483	2,909,823	1,411,098	2,837,264	1,428,355	2,670,495	1,675,828
Jalisco	131,008,667	14,615,508	11,346,152	13,859,570	6,518,726	12,184,103	8,615,193	14,370,268	6,968,757	14,011,933	7,053,983	13,188,338	8,276,136
México	77,830,715	8,682,902	6,740,616	8,233,808	3,872,699	7,238,433	5,118,185	8,537,208	4,140,057	8,324,325	4,190,689	7,835,037	4,916,756
Michoacán	35,593,203	3,970,827	3,082,589	3,765,449	1,771,046	3,310,249	2,340,626	3,904,199	1,893,313	3,806,844	1,916,467	3,583,085	2,248,509
Morelos	16,861,402	1,881,081	1,460,301	1,783,789	838,989	1,568,149	1,108,814	1,849,518	896,910	1,803,398	907,879	1,697,398	1,065,176
Nayarit	11,183,643	1,247,663	968,572	1,183,131	556,475	1,040,104	735,442	1,226,728	594,893	1,196,138	602,168	1,125,831	706,498
Nuevo León	38,611,522	4,307,555	3,343,994	4,084,761	1,921,231	3,590,959	2,539,112	4,235,276	2,053,867	4,129,666	2,078,985	3,886,932	2,439,184
Oaxaca	6,991,097	779,936	605,472	739,597	347,863	650,188	459,738	766,850	371,878	747,727	376,426	703,777	441,645
Puebla	40,437,243	4,511,235	3,502,113	4,277,906	2,012,075	3,760,755	2,659,173	4,435,539	2,150,982	4,324,935	2,177,288	4,070,723	2,554,519
Querétaro	30,671,652	3,421,772	2,656,353	3,244,792	1,526,159	2,852,533	2,016,983	3,364,357	1,631,520	3,280,463	1,651,473	3,087,644	1,937,603
Quintana Roo	33,182,703	3,701,908	2,873,825	3,510,439	1,651,104	3,086,067	2,182,111	3,639,792	1,765,091	3,549,031	1,786,677	3,340,426	2,096,232
San Luis Potosí	47,509,339	5,300,208	4,114,599	5,026,072	2,363,968	4,418,476	3,124,237	5,211,273	2,527,169	5,081,325	2,558,076	4,782,655	3,001,281
Sinaloa	70,176,676	7,829,007	6,077,730	7,424,078	3,491,849	6,526,590	4,614,852	7,697,641	3,732,915	7,505,693	3,778,567	7,064,523	4,433,231
Sonora	31,916,154	3,560,610	2,764,134	3,376,450	1,588,083	2,968,275	2,098,822	3,500,865	1,697,719	3,413,568	1,718,482	3,212,925	2,016,221
Tabasco	9,693,197	1,081,387	839,490	1,025,455	482,314	901,489	637,429	1,063,241	515,611	1,036,729	521,917	975,792	612,343
Tamaulipas	34,451,876	3,843,499	2,983,743	3,644,707	1,714,256	3,204,103	2,265,572	3,779,007	1,832,602	3,684,774	1,855,014	3,468,190	2,176,409
Tlaxcala	4,550,425	507,652	394,095	481,395	226,420	423,200	299,238	499,134	242,051	486,687	245,011	458,081	287,461
Veracruz	58,255,186	6,499,029	5,045,256	6,162,889	2,898,660	5,417,864	3,830,889	6,389,979	3,098,774	6,230,639	3,136,671	5,864,414	3,680,122
Yucatán	14,607,941	1,629,682	1,265,137	1,545,392	726,862	1,358,572	960,625	1,602,337	777,042	1,562,381	786,545	1,470,547	922,819
Zacatecas	20,808,369	2,321,413	1,802,132	2,201,343	1,035,382	1,935,225	1,368,368	2,282,458	1,106,862	2,225,543	1,120,398	2,094,730	1,314,515

Estimación del Fondo de compensación de repecos e intermedios, de conformidad con el Quinto Transitorio de la Ley de Ingresos de la Federación para el ejercicio Fiscal de 2014.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE OTROS INCENTIVOS DE 2021 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	23,599,013,253	1,019,146,435	1,486,376,447	2,008,562,134	1,924,218,523	2,011,451,815	2,196,049,794	1,935,173,368	2,215,298,695	1,837,743,203	2,273,848,578	2,376,434,475	2,314,709,786
Aguascalientes	359,363,299	15,519,455	22,634,385	30,586,173	29,301,798	30,630,177	33,441,216	29,468,617	33,734,336	27,984,961	34,625,928	36,188,095	35,248,158
Baja California	1,558,161,236	67,290,715	98,140,297	132,618,412	127,049,495	132,809,207	144,997,573	127,772,805	146,268,512	121,339,829	150,134,358	156,907,750	152,832,283
Baja California Sur	444,175,795	19,182,166	27,976,273	37,804,745	36,217,247	37,859,134	41,333,600	36,423,437	41,695,898	34,589,626	42,797,912	44,728,763	43,566,994
Campeche	202,951,473	8,764,658	12,782,835	17,273,631	16,548,276	17,298,482	18,886,024	16,642,488	19,051,565	15,804,588	19,555,094	20,437,332	19,906,500
Coahuila	904,913,869	39,079,589	56,995,716	77,019,141	73,784,951	77,129,947	84,208,432	74,205,019	84,946,540	70,469,019	87,191,659	91,125,357	88,758,499
Colima	263,574,161	11,382,708	16,601,136	22,433,356	21,491,334	22,465,631	24,527,381	21,613,687	24,742,369	20,525,503	25,396,305	26,542,073	26,852,678
Chiapas	417,418,525	18,026,627	26,290,975	35,527,377	34,035,510	35,578,490	38,843,652	34,229,279	39,184,126	32,505,938	40,219,755	42,034,290	40,942,506
Chihuahua	1,109,776,538	47,926,784	69,898,927	94,455,438	90,489,062	94,591,329	103,272,307	91,004,229	104,177,513	86,422,439	106,930,903	111,755,148	108,852,459
Ciudad de México	2,678,420,277	115,670,195	168,699,461	227,966,038	218,393,280	228,294,008	249,245,349	219,636,623	251,430,044	208,578,580	258,075,288	269,718,493	262,712,918
Durango	295,235,827	12,750,048	18,595,336	25,128,148	24,072,966	25,164,300	27,473,716	24,210,017	27,714,529	22,991,115	28,447,018	29,730,421	28,958,213
Guanajuato	1,103,020,983	47,635,038	69,473,431	93,880,458	89,938,227	94,015,522	102,643,656	90,450,258	103,543,352	85,896,359	106,279,982	111,074,860	108,189,840
Guerrero	323,406,303	13,966,617	20,369,645	27,525,797	26,369,933	27,565,398	30,095,171	26,520,061	30,358,963	25,184,855	31,161,344	32,567,204	31,721,315
Hidalgo	306,426,071	13,233,309	19,300,150	26,080,574	24,985,397	26,118,095	28,515,044	25,127,643	28,764,986	23,862,541	29,525,238	30,857,285	30,055,809
Jalisco	1,689,965,730	72,982,821	106,441,961	143,836,572	137,796,582	144,043,507	157,262,884	138,581,077	158,641,331	131,603,936	162,834,189	170,180,540	165,760,330
México	2,099,185,213	90,655,364	132,216,522	178,666,111	171,163,558	178,923,155	195,343,560	172,138,016	197,055,793	163,471,384	202,263,936	211,389,182	205,898,632
Michoacán	446,359,418	19,276,467	28,113,808	37,990,598	36,395,296	38,045,254	41,536,801	36,602,499	41,900,881	34,759,673	43,008,312	44,948,655	43,781,174
Morelos	252,185,852	10,890,892	15,883,847	21,464,074	20,562,753	21,494,953	23,467,621	20,679,820	23,673,320	19,638,653	24,299,001	25,395,263	24,735,655
Nayarit	269,118,782	11,622,157	16,950,362	22,905,271	21,943,432	22,938,224	25,043,346	22,068,359	25,262,857	20,957,284	25,930,549	27,100,419	26,396,522
Nuevo León	1,337,389,479	57,756,471	84,235,057	113,828,059	109,048,187	113,991,821	124,453,250	109,669,013	125,544,112	104,147,508	128,862,217	134,675,905	131,177,879
Oaxaca	262,004,201	11,314,907	16,502,252	22,299,734	21,363,323	22,331,816	24,381,285	21,484,947	24,594,993	20,403,245	25,245,034	26,383,977	25,698,688
Puebla	723,967,786	31,265,256	45,598,884	61,618,436	59,030,952	61,707,085	67,370,160	59,367,024	67,960,676	56,378,072	69,756,862	72,903,981	71,010,398
Querétaro	717,958,882	31,005,755	45,220,415	61,107,005	58,540,998	61,194,919	66,810,991	58,874,280	67,396,605	55,910,137	69,177,883	72,298,880	70,421,014
Quintana Roo	1,025,165,592	44,272,777	64,569,733	87,254,021	83,590,047	87,379,551	95,398,679	84,065,937	96,234,871	79,833,469	98,778,339	103,234,776	100,553,392
San Luis Potosí	337,701,489	14,583,969	21,270,022	28,742,491	27,535,535	28,783,842	31,425,436	27,692,299	31,700,888	26,298,075	32,538,735	34,006,738	33,123,459
Sinaloa	779,328,735	33,656,072	49,085,776	66,330,324	63,544,978	66,425,752	72,521,876	63,906,749	73,157,547	60,689,236	75,091,086	78,478,861	76,440,478
Sonora	1,086,377,884	46,916,290	68,425,170	92,463,929	88,581,180	92,596,955	101,094,902	89,085,485	101,981,023	84,600,299	104,676,360	109,398,890	106,557,401
Tabasco	240,450,951	10,384,109	15,144,728	20,465,291	19,605,912	20,494,734	22,375,608	19,717,531	22,571,735	18,724,813	23,168,301	24,213,552	23,584,637
Tamaulipas	557,383,794	24,071,164	35,106,643	47,440,118	45,448,011	47,508,370	51,868,379	45,706,753	52,323,018	43,405,556	53,705,904	56,128,875	54,671,003
Tlaxcala	131,400,582	5,674,662	8,276,224	11,183,783	10,714,153	11,199,872	12,227,724	10,775,150	12,334,903	10,232,654	12,660,912	13,232,116	12,888,429
Veracruz	839,775,709	36,266,534	52,893,010	71,475,094	68,473,709	71,577,924	78,146,881	68,863,540	78,831,857	65,396,467	80,915,366	84,565,906	82,369,421
Yucatán	349,814,521	15,107,082	22,032,958	29,773,457	28,523,209	29,816,291	32,552,637	28,685,595	32,837,968	27,241,362	33,705,869	35,226,527	34,311,566
Zacatecas	486,634,296	21,015,777	30,650,508	41,418,478	39,679,232	41,478,070	45,284,653	39,905,131	45,681,584	37,896,027	46,888,939	49,004,361	47,731,536

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

Las cifras parciales pueden no coincidir con el total debido al redondeo

TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS DE 2021
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2021 (CONSOLIDADO)
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	921,402,640,917	70,716,171,941	88,743,718,793	71,716,351,537	94,531,235,436	75,734,849,864	78,697,584,306	79,671,525,202	77,309,571,298	72,648,712,313	67,990,093,931	73,288,619,773	70,354,206,523
Aguascalientes	9,864,124,060	748,255,470	947,741,770	769,767,879	1,015,526,455	814,064,081	846,402,226	853,727,239	826,747,694	775,140,742	730,884,419	781,308,758	754,557,327
Baja California	27,703,411,118	2,112,086,053	2,631,485,190	2,157,312,214	2,850,245,501	2,261,677,833	2,354,420,437	2,432,025,867	2,320,401,684	2,174,558,461	2,085,217,024	2,206,895,576	2,117,085,278
Baja California Sur	6,507,388,698	483,241,344	614,466,422	508,798,797	673,322,129	537,921,123	560,272,574	569,831,893	544,239,256	508,547,790	492,495,614	514,217,097	500,034,659
Campeche	9,161,859,073	649,955,944	865,793,350	706,951,583	892,108,522	756,754,554	790,191,133	777,605,862	786,110,030	750,799,798	697,934,578	759,516,314	728,137,405
Coahuila	21,724,771,206	1,654,932,153	2,083,253,400	1,695,222,942	2,221,618,842	1,789,020,750	1,860,564,992	1,874,975,950	1,825,434,688	1,710,708,271	1,611,957,163	1,729,687,720	1,667,394,335
Colima	5,966,071,083	447,826,424	573,481,542	468,698,275	606,359,025	496,217,621	515,813,467	509,517,699	502,504,115	471,299,221	439,267,897	475,483,989	459,601,808
Chiapas	34,133,884,608	2,574,621,948	3,297,115,201	2,657,873,851	3,565,726,740	2,836,096,177	2,946,675,491	2,961,443,693	2,847,032,580	2,673,561,453	2,513,572,712	2,668,095,626	2,592,069,136
Chihuahua	27,452,178,380	2,094,727,700	2,614,294,250	2,130,971,801	2,853,680,834	2,251,445,315	2,340,066,829	2,412,894,706	2,288,658,320	2,147,585,748	2,058,736,814	2,167,956,502	2,091,169,561
Ciudad de México	94,109,544,172	7,271,187,216	9,123,122,839	7,357,290,198	9,480,475,701	7,752,013,426	8,048,687,409	7,990,173,627	7,946,933,602	7,465,493,376	6,868,785,098	7,558,842,551	7,246,539,129
Durango	12,150,616,726	930,759,587	1,167,606,564	942,724,490	1,266,315,914	996,600,451	1,035,964,795	1,065,039,797	1,013,326,627	951,415,279	902,920,662	956,773,151	921,169,409
Guanajuato	39,669,284,625	3,059,320,484	3,788,459,736	3,063,331,583	4,160,626,153	3,233,989,832	3,361,196,698	3,512,657,264	3,297,690,536	3,095,640,329	2,972,493,734	3,123,250,926	3,000,627,350
Guerrero	21,284,516,024	1,608,988,849	2,068,012,298	1,667,400,945	2,180,294,178	1,771,885,070	1,841,721,936	1,816,055,698	1,790,232,035	1,681,678,711	1,549,687,124	1,682,675,676	1,625,883,504
Hidalgo	18,256,917,325	1,379,080,273	1,772,929,871	1,427,590,778	1,885,579,672	1,517,088,118	1,576,619,392	1,568,607,927	1,530,001,337	1,436,241,591	1,334,995,428	1,436,827,255	1,391,355,683
Jalisco	60,716,087,938	4,663,975,328	5,886,462,732	4,753,640,320	6,132,438,162	5,008,891,164	5,203,140,725	5,168,224,346	5,124,734,966	4,816,869,711	4,429,769,856	4,866,202,335	4,661,738,293
México	125,372,825,422	9,614,488,915	12,171,347,820	9,771,158,117	12,883,432,197	10,338,452,211	10,742,874,476	10,777,403,007	10,526,261,692	9,884,682,587	9,162,806,616	9,944,826,352	9,555,091,432
Michoacán	28,878,504,875	2,195,317,747	2,802,293,097	2,259,598,487	2,964,012,128	2,393,499,154	2,487,141,183	2,481,307,441	2,422,793,559	2,278,107,213	2,116,240,694	2,276,544,397	2,201,649,775
Morelos	12,087,122,808	907,395,495	1,170,475,776	945,956,686	1,250,925,364	1,007,403,421	1,046,706,975	1,039,252,517	1,011,369,761	948,811,770	887,827,890	947,781,928	923,215,225
Nayarit	8,596,000,775	649,370,155	828,799,113	671,072,540	887,806,247	710,964,472	739,542,407	742,652,619	720,817,764	675,444,929	633,388,356	680,120,921	656,021,252
Nuevo León	42,170,169,557	3,237,169,109	4,054,608,268	3,283,334,606	4,330,044,816	3,463,092,957	3,599,058,554	3,656,143,820	3,533,754,644	3,317,529,001	3,128,540,444	3,343,993,705	3,222,899,633
Oaxaca	23,749,056,625	1,780,686,705	2,303,608,488	1,857,469,781	2,466,409,225	1,983,176,381	2,061,000,221	2,042,485,396	1,986,222,879	1,864,437,453	1,739,775,196	1,855,326,183	1,808,458,717
Puebla	39,339,358,099	3,006,197,569	3,816,394,089	3,072,773,468	4,023,352,647	3,256,258,677	3,382,479,243	3,364,384,608	3,307,314,458	3,106,964,901	2,871,665,908	3,123,394,468	3,008,178,063
Querétaro	16,001,464,993	1,229,354,465	1,523,864,028	1,241,515,523	1,651,692,523	1,306,283,822	1,358,569,364	1,402,991,426	1,338,802,806	1,255,629,683	1,198,239,975	1,273,830,011	1,220,691,367
Quintana Roo	12,774,648,924	964,094,298	1,191,615,212	989,491,426	1,334,822,678	1,041,379,229	1,084,474,785	1,140,855,521	1,062,498,190	992,150,160	983,240,601	1,011,455,860	978,570,964
San Luis Potosí	19,365,138,935	1,509,167,272	1,876,235,591	1,506,889,605	1,971,419,707	1,584,867,457	1,645,398,074	1,665,486,490	1,629,422,866	1,534,256,119	1,413,352,652	1,552,983,837	1,475,659,265
Sinaloa	22,243,795,272	1,738,340,374	2,027,834,089	1,665,142,722	2,518,036,230	1,765,274,122	1,831,713,218	2,154,481,844	1,776,022,688	1,670,070,199	1,788,985,885	1,675,417,718	1,632,476,183
Sonora	24,817,349,887	1,922,125,608	2,273,331,269	1,902,491,988	2,657,532,424	2,003,489,075	2,075,909,954	2,291,542,905	2,024,976,310	1,908,966,098	1,959,376,100	1,924,084,080	1,873,524,076
Tlaxcala	25,515,741,538	1,924,863,203	2,464,929,531	2,003,391,084	2,532,152,015	2,123,527,790	2,204,643,658	2,144,091,785	2,165,123,934	2,048,868,337	1,867,534,825	2,056,581,901	1,980,033,475
Tamaulipas	28,742,805,742	2,189,694,984	2,779,376,546	2,238,889,147	2,955,858,459	2,373,921,395	2,466,934,322	2,477,183,471	2,410,943,488	2,265,884,157	2,113,343,237	2,276,062,964	2,194,713,572
Tlaxcala	9,399,859,305	729,862,210	881,349,422	713,059,043	1,028,280,070	759,091,176	788,947,182	868,615,372	767,254,190	721,390,209	723,149,817	722,043,474	696,817,340
Veracruz	51,913,121,679	3,910,080,429	5,044,505,122	4,065,579,908	5,327,489,611	4,324,537,804	4,494,158,442	4,431,377,688	4,361,897,115	4,096,704,917	3,787,111,082	4,098,532,241	3,970,737,320
Yucatán	15,592,109,436	1,198,933,185	1,490,195,380	1,210,296,950	1,622,317,874	1,277,609,015	1,326,588,181	1,371,033,853	1,297,764,146	1,220,800,353	1,166,838,652	1,226,311,324	1,183,420,523
Zacatecas	11,935,927,523	907,421,341	1,146,523,948	934,671,222	1,205,761,117	986,073,810	1,026,175,899	1,019,252,709	1,009,624,240	947,377,139	875,893,202	959,828,407	917,324,489
No distribuido geográficamente	14,206,984,486	1,422,650,104	1,462,206,839	1,075,993,578	1,135,572,276	1,012,282,381	1,053,530,064	1,087,791,162	1,312,659,098	1,251,096,607	884,064,876	1,411,766,526	1,097,370,975

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	777,842,880,397	72,824,768,314	61,480,599,959	69,499,587,711	57,243,772,459	67,210,125,630	61,100,003,944	68,179,207,511	58,653,460,252	59,981,884,925	61,170,990,811	55,129,947,560	85,368,531,321
Aguascalientes	10,676,020,741	1,054,618,646	803,272,398	846,409,049	740,685,359	812,896,633	811,030,213	850,134,843	791,808,661	797,753,166	825,844,731	796,064,034	1,545,503,008
Baja California	20,518,139,370	1,853,482,047	1,602,354,931	1,762,158,763	1,375,831,325	2,039,835,634	1,416,907,581	1,801,584,105	1,363,539,770	1,406,221,123	1,414,639,894	1,408,581,428	3,073,002,769
Baja California Sur	7,173,193,297	637,012,966	528,303,076	687,803,838	549,697,872	641,685,533	573,814,154	702,482,963	532,986,603	552,269,436	499,360,961	671,800,020	595,975,875
Campeche	8,835,675,668	750,983,765	632,678,119	749,513,858	585,769,235	753,071,630	655,054,705	748,964,240	685,335,215	670,397,683	589,281,548	598,203,874	1,416,421,796
Coahuila	17,367,310,495	1,566,063,432	1,292,308,067	1,545,872,069	1,240,275,848	1,692,386,129	1,454,846,815	1,537,940,633	1,401,357,930	1,434,673,092	1,334,677,630	1,345,858,978	1,521,049,872
Colima	6,590,758,182	542,774,454	449,321,579	557,916,320	474,619,608	592,635,263	512,185,299	522,297,980	494,772,583	491,692,259	477,894,891	495,936,967	978,710,979
Chiapas	48,873,899,393	4,919,848,249	4,098,392,233	4,263,723,296	3,764,952,898	4,456,312,447	3,996,290,999	4,400,948,407	3,831,950,453	3,952,055,449	3,803,142,543	2,678,594,203	4,707,688,216
Chihuahua	21,653,119,033	2,374,670,693	1,803,542,952	2,101,009,113	1,602,310,473	1,704,404,071	1,632,020,658	1,859,253,298	1,465,970,604	1,634,404,923	1,638,437,299	1,621,987,600	2,215,107,349
Ciudad de México	16,205,424,138	1,385,261,765	1,337,526,378	1,432,266,302	1,298,670,576	1,376,496,918	1,302,885,954	1,319,721,586	1,264,210,947	1,311,512,339	1,363,910,634	1,355,769,331	1,457,191,408
Durango	14,759,652,831	1,327,474,667	1,038,722,724	1,181,205,304	951,673,384	1,148,132,425	1,054,267,848	1,229,737,887	972,206,026	1,048,625,656	1,094,469,592	1,038,902,514	2,674,234,804
Guanajuato	30,265,035,861	2,382,155,529	2,173,281,831	2,668,849,515	2,184,852,258	2,588,792,013	2,422,869,078	2,635,042,907	2,328,794,737	2,309,729,439	2,411,973,108	2,169,188,902	3,989,506,544
Guerrero	36,913,306,772	4,088,796,337	3,115,890,877	3,388,427,793	2,782,771,086	3,176,118,737	2,952,396,244	3,093,348,969	3,150,773,438	3,030,944,312	2,881,609,902	2,454,437,576	2,797,791,501
Hidalgo	23,965,397,047	2,755,653,681	1,941,931,719	2,171,327,981	1,746,785,819	1,851,591,053	1,647,813,575	2,067,804,042	1,938,906,088	1,919,975,033	2,066,740,101	1,834,318,415	2,022,549,540
Jalisco	37,228,020,086	3,219,166,209	2,730,234,939	3,256,113,670	2,623,967,534	3,346,733,382	2,919,659,260	3,707,113,052	2,556,723,423	2,738,003,817	2,896,713,242	3,183,302,377	4,050,289,181
México	77,925,346,699	6,796,054,393	7,093,749,840	7,583,915,253	6,278,644,618	6,617,400,136	6,357,530,990	7,228,872,677	5,210,474,783	5,520,567,199	6,715,427,629	5,345,582,435	7,177,126,746
Michoacán	32,254,001,792	3,052,327,931	2,438,381,424	2,906,541,880	2,268,835,625	2,663,127,267	2,571,503,638	2,622,304,412	2,735,311,630	2,946,284,033	2,682,611,564	2,435,713,074	2,931,059,314
Morelos	12,967,068,724	1,389,070,961	1,030,166,057	1,175,990,207	907,499,388	1,124,956,942	986,814,064	1,140,989,775	943,218,043	972,207,848	1,026,459,275	963,343,967	1,306,352,197
Nayarit	10,307,231,020	958,613,183	741,196,463	886,344,857	692,230,034	888,674,134	763,007,620	863,870,718	877,775,265	775,680,303	760,908,910	747,800,220	1,351,129,313
Nuevo León	24,371,864,899	1,830,722,689	1,733,024,004	2,252,758,914	1,947,662,239	2,192,945,878	1,962,192,261	2,001,952,486	1,963,666,172	1,885,857,177	1,993,964,915	1,946,504,761	2,660,613,403
Oaxaca	43,196,057,732	5,136,067,503	3,630,609,712	3,944,091,291	3,057,921,372	3,896,389,934	3,388,934,453	4,048,410,072	3,427,730,766	3,403,626,484	3,076,403,428	2,742,136,286	3,443,736,431
Puebla	38,119,158,433	3,777,971,793	2,918,604,846	3,212,056,789	2,707,218,905	3,383,320,999	2,995,001,520	3,216,948,757	2,927,379,050	2,850,144,010	3,053,625,393	2,472,169,085	4,604,717,286
Querétaro	12,321,333,885	871,581,659	843,025,225	1,166,523,974	876,884,568	949,472,221	894,052,340	1,050,375,211	996,864,852	955,567,878	1,028,141,576	975,657,905	1,713,186,476
Quintana Roo	11,188,810,079	979,634,269	878,388,478	1,005,963,873	804,799,589	918,330,722	834,825,331	978,537,085	735,088,668	824,780,602	787,163,673	817,665,698	1,623,632,091
San Luis Potosí	20,428,777,648	2,097,299,772	1,674,547,574	1,862,468,148	1,526,475,150	1,690,169,905	1,570,969,012	1,812,025,704	1,545,865,218	1,517,032,511	1,615,541,779	1,403,754,200	2,112,628,675
Sinaloa	19,339,434,252	1,374,562,458	1,354,750,995	1,685,021,239	1,384,370,573	1,563,295,112	1,525,862,024	1,885,701,077	1,377,437,907	1,450,896,554	1,558,635,575	1,617,264,509	2,561,636,229
Sonora	16,463,691,827	1,590,213,111	1,307,817,941	1,485,245,937	1,218,140,648	1,419,163,324	1,307,571,615	1,387,612,841	1,308,984,695	1,296,367,461	1,212,915,732	1,275,617,388	1,654,041,134
Tabasco	15,017,833,867	1,397,315,926	1,335,220,449	1,406,757,134	1,181,501,891	1,298,264,620	1,193,882,838	1,435,126,478	1,263,364,286	1,215,628,742	1,128,443,828	1,228,208,317	934,119,358
Tamaulipas	24,455,267,351	2,473,625,001	1,805,169,010	1,917,620,227	1,533,737,568	1,828,522,520	1,747,362,979	1,719,603,934	1,766,111,499	1,781,237,786	1,572,937,573	1,643,932,193	4,665,407,061
Tlaxcala	10,111,511,578	821,477,289	726,745,151	908,741,763	713,471,206	857,025,467	794,933,740	868,261,432	737,494,906	789,078,745	874,933,914	776,561,395	1,242,776,570
Veracruz	57,958,293,061	4,767,541,061	4,299,930,989	5,058,008,323	4,193,151,104	5,452,205,046	4,668,739,802	5,082,246,151	4,157,171,800	4,458,366,802	4,636,070,580	3,859,700,853	7,325,160,550
Yucatán	13,478,409,512	1,250,521,772	1,051,023,264	1,217,172,510	1,024,049,947	1,132,731,803	1,077,313,757	1,227,076,585	943,078,674	1,066,972,750	1,041,589,484	970,466,800	1,476,412,166
Zacatecas	14,101,446,028	1,339,190,130	1,007,471,741	1,148,753,548	941,299,786	1,090,022,760	1,044,438,605	1,137,603,305	961,791,660	978,016,412	1,111,206,005	1,028,400,426	2,313,251,650
* Auditoría Superior de la Federación	406,206,442	67,701,074	67,701,074	67,701,074	67,701,074	67,701,074	67,701,073	67,701,073					
No distribuible geográficamente	22,406,182,654	1,995,313,899	1,995,313,899	1,995,313,899	1,995,313,899	1,995,313,899	1,995,313,899	1,995,313,899	1,995,313,900	1,995,313,901	1,995,313,902	1,226,521,829	1,226,521,829

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	408,057,264,139	39,783,594,702	30,483,777,332	37,507,147,402	26,435,943,538	34,839,364,465	29,919,598,461	36,553,383,059	28,107,317,273	28,576,475,326	28,606,529,912	29,513,551,879	57,730,580,790
Aguascalientes	6,756,619,104	708,791,034	495,983,590	526,265,309	433,991,233	481,798,131	494,859,702	524,106,424	478,293,592	473,687,139	481,287,108	469,785,915	1,187,769,927
Baja California	13,091,833,999	1,175,540,616	984,199,285	1,126,011,697	765,978,133	1,409,857,044	815,680,271	1,204,205,387	787,673,276	814,496,690	800,761,600	790,909,328	2,416,520,672
Baja California Sur	4,727,183,238	421,130,290	341,040,699	490,717,308	362,594,668	434,741,472	380,275,955	498,700,403	340,249,911	348,750,469	284,388,274	460,545,052	364,048,737
Campeche	4,973,493,357	409,605,497	327,158,006	411,312,454	281,171,851	421,322,246	323,587,103	431,140,006	380,558,374	335,189,790	253,778,101	314,590,888	1,084,079,041
Coahuila	10,999,349,129	1,006,907,595	782,080,556	1,018,163,623	732,925,661	1,149,992,918	936,647,826	1,014,114,619	893,342,546	911,494,732	787,666,076	816,341,328	949,671,649
Colima	3,733,941,935	291,996,038	227,433,898	324,357,737	253,056,250	349,500,572	282,034,034	290,488,427	273,263,399	260,316,762	230,304,557	246,965,225	704,225,036
Chiapas	20,778,042,553	2,323,738,064	1,609,281,620	1,717,955,067	1,251,207,394	1,886,126,702	1,481,752,627	1,821,200,135	1,322,054,385	1,410,935,599	1,211,220,081	1,401,905,065	3,340,665,814
Chihuahua	12,559,714,106	1,543,850,413	1,067,352,092	1,340,652,045	866,832,393	927,262,418	883,238,930	1,106,107,665	733,570,546	881,594,623	850,181,185	913,901,593	1,445,170,203
Durango	8,858,064,577	803,956,616	565,179,043	686,233,059	478,904,075	635,911,624	569,081,078	737,948,130	499,248,130	557,616,978	578,175,362	578,094,400	2,167,716,082
Guanajuato	16,803,253,752	1,197,817,327	1,037,303,505	1,493,985,609	1,072,256,923	1,419,363,819	1,291,805,802	1,501,465,629	1,212,251,697	1,173,101,379	1,245,476,555	1,200,230,704	2,958,194,803
Guerrero	18,632,859,561	2,422,800,270	1,564,338,602	1,787,340,359	1,232,896,793	1,535,627,515	1,372,403,946	1,478,484,731	1,578,102,370	1,416,752,779	1,206,453,027	1,398,205,600	1,639,453,569
Hidalgo	14,345,869,262	1,865,020,673	1,157,308,304	1,360,279,841	920,622,012	1,027,240,764	864,044,410	1,213,268,111	1,172,468,103	1,123,139,830	1,185,499,296	1,164,564,694	1,292,413,224
Jalisco	20,515,457,022	1,747,188,266	1,393,968,308	1,867,756,891	1,289,369,570	1,920,669,308	1,561,232,619	2,329,790,453	1,222,523,797	1,361,588,430	1,454,655,011	1,816,172,561	2,550,541,808
México	39,124,149,891	3,378,786,888	3,974,457,831	4,336,537,729	3,129,606,950	3,290,399,484	3,189,412,527	4,014,220,050	2,092,625,469	2,248,240,689	3,363,993,370	2,289,699,526	3,816,169,378
Michoacán	19,198,055,175	1,930,756,512	1,391,927,788	1,749,272,422	1,176,390,582	1,507,438,285	1,424,440,904	1,490,252,050	1,647,399,571	1,809,195,036	1,553,217,665	1,549,333,606	1,968,430,754
Morelos	7,616,438,029	897,147,448	594,457,887	716,418,614	473,562,478	645,207,608	549,523,765	690,905,891	513,480,980	528,349,557	566,140,750	567,294,003	873,949,048
Nayarit	5,772,743,391	558,729,699	376,199,117	492,574,301	330,521,351	480,428,743	388,375,402	483,169,989	515,598,546	393,878,399	367,062,421	402,497,836	983,707,587
Nuevo León	14,791,045,410	954,654,075	925,549,722	1,429,094,588	1,152,657,054	1,355,849,007	1,203,729,053	1,234,630,269	1,219,462,575	1,118,367,255	1,195,585,527	1,164,040,801	1,837,425,484
Oaxaca	24,551,912,509	3,424,780,438	2,020,288,752	2,279,989,097	1,451,767,409	2,215,512,946	1,763,187,057	2,295,907,625	1,801,729,456	1,756,023,254	1,376,587,053	1,760,454,842	2,405,684,580
Puebla	19,987,182,465	2,210,753,238	1,374,309,122	1,597,639,901	1,161,574,995	1,762,523,225	1,396,132,151	1,630,794,828	1,376,278,209	1,271,234,857	1,393,918,159	1,365,248,930	3,446,774,850
Querétaro	7,038,168,766	406,989,037	423,458,547	728,166,078	457,317,896	497,019,774	465,045,235	614,484,539	577,567,042	520,518,554	527,932,214	560,804,634	1,258,865,216
Quintana Roo	6,408,274,954	556,320,371	454,891,557	584,334,003	422,584,878	510,433,530	446,492,395	587,288,922	358,127,645	434,521,695	376,438,826	452,148,514	1,224,692,618
San Luis Potosí	12,517,824,945	1,378,267,104	1,008,256,694	1,176,887,786	861,378,918	990,333,397	896,327,472	1,130,049,583	880,641,002	835,659,641	910,846,376	896,865,177	1,552,311,795
Sinaloa	11,315,371,731	674,073,189	718,795,708	1,020,462,183	747,614,711	881,536,668	874,986,434	1,211,826,573	728,630,917	786,864,573	861,382,766	957,506,848	1,851,691,161
Sonora	9,166,445,009	924,214,496	724,683,828	880,777,744	641,966,728	799,722,864	718,995,780	797,200,415	739,848,737	707,250,721	590,728,087	660,871,706	980,183,903
Tabasco	7,079,066,644	708,457,777	519,735,950	719,931,503	513,861,991	617,767,461	542,674,019	755,751,469	639,565,672	569,040,888	456,260,388	689,321,726	346,697,800
Tamaulipas	15,598,270,832	1,703,173,005	1,097,250,797	1,155,067,277	834,494,988	1,073,360,060	1,033,603,334	979,406,510	1,068,598,527	1,058,589,616	811,805,396	918,274,368	3,864,646,954
Tlaxcala	5,585,118,566	393,006,074	343,833,818	518,167,024	350,264,867	467,573,311	422,012,906	493,809,943	376,911,028	416,908,271	484,774,335	437,710,962	880,146,027
Veracruz	30,617,852,387	2,298,180,807	1,951,896,124	2,666,906,283	1,848,795,825	3,018,791,338	2,282,218,262	2,700,065,862	1,812,227,271	2,077,359,805	2,174,535,080	2,215,177,624	5,571,698,106
Yucatán	6,515,909,737	626,254,367	480,459,077	625,496,193	454,359,134	524,628,966	496,173,229	631,550,700	367,717,719	473,824,940	422,346,961	478,015,158	935,083,293
Zacatecas	8,361,331,278	834,637,340	544,627,367	672,323,539	479,345,689	595,353,128	563,554,097	661,047,721	497,306,781	501,982,375	603,128,305	576,073,265	1,831,951,671
* Auditoría Superior de la Federación	36,420,825	6,070,138	6,070,138	6,070,138	6,070,138	6,070,137	6,070,136						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2021
SERVICIOS PERSONALES
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	371,636,439,228	36,942,238,411	27,124,037,609	34,176,385,912	23,057,596,435	31,253,459,436	26,699,941,192	32,919,514,128	26,286,396,839	26,419,567,915	25,517,290,105	27,568,203,935	53,671,807,311
Aguascalientes	6,439,278,431	677,563,632	459,307,759	503,124,071	410,865,670	458,089,626	467,955,894	498,605,065	454,498,837	451,157,086	456,663,361	439,544,940	1,161,902,490
Baja California	11,646,251,633	986,157,859	873,584,031	1,020,497,393	660,463,829	836,769,753	764,795,754	1,135,810,338	743,373,334	763,612,173	749,877,083	740,024,811	2,371,285,275
Baja California Sur	4,488,077,845	392,369,470	323,129,633	472,806,242	344,683,602	416,830,406	362,364,889	472,652,022	330,476,160	330,839,403	266,477,208	442,633,986	332,814,824
Campeche	4,859,790,029	395,907,607	319,007,939	403,162,387	270,643,584	413,172,179	315,437,036	416,913,191	372,408,307	320,369,174	245,628,034	308,819,021	1,078,321,570
Coahuila	10,444,520,446	961,975,595	737,148,556	973,231,623	687,993,661	1,105,060,918	891,715,826	948,502,619	817,390,546	866,562,732	742,734,076	786,784,644	925,419,650
Colima	3,549,443,396	274,496,358	212,516,637	309,440,476	238,138,989	334,583,311	267,116,773	274,037,376	259,879,929	245,399,501	215,387,296	232,047,964	686,398,786
Chiapas	17,180,928,424	1,969,479,523	1,321,155,889	1,429,829,336	963,081,663	1,598,000,971	1,193,626,896	1,500,253,036	1,066,750,023	1,122,809,868	923,094,350	1,113,779,334	2,979,067,535
Chihuahua	12,032,069,608	1,487,813,101	1,001,211,388	1,299,682,752	825,033,391	876,490,024	846,661,503	1,066,497,079	695,951,814	844,587,143	813,634,056	879,329,014	1,395,178,343
Durango	8,219,901,529	716,325,563	519,288,410	640,342,426	433,013,442	590,020,991	523,190,445	678,157,275	467,257,719	511,726,345	532,284,729	532,203,767	2,076,090,417
Guanajuato	14,351,722,539	911,534,779	873,623,325	1,330,657,720	908,929,034	1,256,035,930	1,128,477,913	1,303,850,666	1,083,097,308	1,009,642,237	1,082,017,413	1,036,771,562	2,427,084,652
Guerrero	17,404,183,306	2,263,455,748	1,473,982,339	1,696,984,096	1,142,540,530	1,445,271,252	1,282,047,683	1,365,164,957	1,510,709,619	1,326,396,516	1,116,096,764	1,307,849,337	1,473,684,465
Hidalgo	14,133,754,884	1,822,168,175	1,143,330,902	1,346,302,439	906,644,610	1,013,263,362	850,067,008	1,193,004,344	1,164,777,066	1,109,162,428	1,171,521,894	1,150,587,292	1,262,925,364
Jalisco	19,501,848,502	1,710,057,767	1,288,203,054	1,753,300,950	1,163,406,181	1,777,370,931	1,415,026,277	2,252,828,002	1,158,328,545	1,293,124,320	1,408,332,693	1,770,378,303	2,511,491,479
México	28,668,205,382	3,222,321,944	2,751,635,463	3,025,061,409	1,847,794,159	2,305,817,832	2,009,622,447	2,759,147,720	1,963,752,336	1,983,209,973	2,112,172,580	2,160,512,306	2,527,157,213
Michoacán	17,993,414,648	1,840,114,026	1,307,300,346	1,641,457,563	1,074,562,733	1,386,998,124	1,313,486,287	1,379,884,828	1,547,951,169	1,692,627,043	1,452,484,337	1,463,355,135	1,893,193,057
Morelos	7,464,129,171	884,170,090	581,791,387	703,752,114	460,895,978	632,541,108	536,857,265	678,239,391	500,814,480	515,683,057	553,474,250	554,627,503	861,282,548
Nayarit	5,403,696,866	514,594,375	348,905,226	464,595,684	302,542,735	452,450,126	360,396,786	447,455,380	495,355,920	365,899,783	339,083,804	364,204,563	948,212,484
Nuevo León	13,642,683,220	877,221,125	848,116,772	1,351,661,638	1,075,224,104	1,278,416,057	1,126,296,103	1,122,410,536	1,066,597,164	1,022,106,738	1,099,325,010	1,067,780,284	1,707,527,689
Oaxaca	23,850,430,887	3,317,329,432	1,906,663,472	2,231,948,564	1,403,726,876	2,167,472,413	1,715,146,524	2,227,305,966	1,763,931,760	1,710,029,007	1,328,546,520	1,716,550,309	2,361,780,044
Puebla	17,780,279,839	1,955,513,533	1,205,576,500	1,428,907,279	982,842,373	1,593,790,603	1,227,399,529	1,433,267,876	1,236,339,917	1,102,502,235	1,225,185,537	1,196,516,308	3,182,438,149
Querétaro	6,881,467,344	394,597,749	411,090,909	715,798,440	444,950,258	484,652,136	452,677,597	601,299,723	566,016,583	508,150,916	515,564,576	548,436,996	1,238,231,461
Quintana Roo	6,270,647,693	539,765,860	444,582,083	574,024,529	412,275,404	500,124,056	436,182,921	572,295,671	352,501,949	424,212,221	366,129,352	441,839,040	1,206,714,607
San Luis Potosí	11,517,205,825	1,241,372,748	899,432,338	1,080,393,430	758,824,562	874,439,041	792,953,116	988,475,227	841,438,952	796,457,591	871,644,326	857,663,127	1,514,111,367
Sinaloa	10,957,829,707	645,788,077	690,554,931	992,221,406	719,373,934	853,295,891	846,745,657	1,179,531,094	704,444,843	758,623,796	833,141,989	929,266,073	1,804,842,016
Sonora	8,195,439,387	816,707,896	642,683,828	798,777,744	554,966,728	712,722,864	631,995,780	704,200,415	647,348,737	615,250,721	536,728,087	606,871,706	927,184,881
Tabasco	6,347,284,092	648,613,474	467,462,590	667,538,248	455,192,018	559,738,126	490,213,672	670,493,211	604,247,135	510,153,998	405,623,499	604,773,872	263,234,249
Tamaulipas	15,101,257,143	1,658,075,866	1,056,567,221	1,114,383,701	793,811,412	1,032,676,484	992,919,758	937,279,508	1,029,358,375	1,017,906,040	771,121,820	877,590,792	3,819,566,166
Tlaxcala	5,330,218,073	373,429,758	324,286,563	498,619,769	330,717,612	448,026,056	402,465,651	471,087,875	360,538,586	397,361,016	465,227,080	418,163,707	840,294,400
Veracruz	28,481,162,537	2,102,201,924	1,784,408,190	2,501,085,975	1,662,873,114	2,838,307,824	2,118,866,818	2,492,557,840	1,693,032,723	1,914,008,259	2,011,381,932	2,052,027,853	5,310,610,085
Yucatán	5,953,507,560	587,311,148	419,411,260	596,403,100	393,311,317	495,535,873	435,125,412	563,138,992	345,988,516	444,731,847	361,299,144	448,922,065	862,328,886
Zacatecas	7,545,809,282	753,804,209	488,078,668	610,393,408	418,472,932	515,495,168	502,105,972	585,166,905	441,838,487	445,264,748	545,407,305	518,348,321	1,721,433,159

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2021
OTROS DE GASTO CORRIENTE
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,749,607,402	1,330,535,877	788,905,027	1,148,851,050	788,185,953	821,817,752	773,225,690	1,042,841,268	485,818,466	703,887,952	714,260,719	763,986,089	1,387,291,559
Aguascalientes	163,784,743	20,920,800	10,545,100	11,671,800	11,767,900	13,143,300	13,522,400	10,825,900	13,291,900	10,561,400	14,531,700	19,774,000	13,228,543
Coahuila	6,479,796	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	1,309,796	470,000
Colima	42,456,114	5,629,209	3,072,893	3,072,893	3,072,893	3,072,893	3,072,893	4,606,683	1,539,102	3,072,893	3,072,893	3,072,893	6,097,976
Chiapas	930,404,439	131,401,891	65,759,154	65,759,154	65,759,154	65,759,154	65,759,154	98,580,522	32,937,785	65,759,154	65,759,154	65,759,154	141,411,009
Chihuahua	161,225,913	26,582,572	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	28,192,011
Durango	421,851,205	69,553,895	27,853,228	27,853,228	27,853,228	27,853,228	27,853,228	41,753,450	13,953,006	27,853,228	27,853,228	27,853,228	73,765,030
Guanajuato	1,028,798,499	192,225,663	67,927,647	67,927,647	67,927,647	67,927,647	67,927,647	101,827,105	34,028,187	67,927,647	67,927,647	67,927,647	157,296,368
Guerrero	696,908,645	114,904,757	46,014,224	46,014,224	46,014,224	46,014,224	46,014,224	68,977,735	23,050,712	46,014,224	46,014,224	46,014,224	121,861,649
Jalisco	258,543,334	15,651,302	20,710,067	20,710,067	20,710,067	26,809,996	23,184,114	21,907,893	25,255,394	25,132,746	21,127,722	21,184,114	16,159,852
México	698,453,115	21,780,560	38,004,832	408,294,189	23,323,130	23,217,373	22,573,497	24,497,221	25,000,679	23,595,250	28,585,430	24,185,131	35,395,823
Michoacán	795,784,443	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,164
Nayarit	219,296,187	30,971,405	15,499,422	15,499,422	15,499,422	15,499,422	15,499,422	23,235,414	7,763,431	15,499,422	15,499,422	25,814,078	23,015,905
Puebla	873,573,759	144,008,086	57,625,096	57,625,096	57,625,096	57,625,096	57,625,096	86,419,426	28,830,766	57,625,096	57,625,096	57,625,096	153,314,713
Querétaro	23,710,036	1,637,324	1,637,324	1,637,324	1,637,324	1,637,324	1,637,324	2,454,502	820,145	1,637,324	1,637,324	1,637,324	5,699,473
San Luis Potosí	763,270,486	117,095,504	89,025,504	76,695,504	82,755,504	96,095,504	83,575,504	121,775,504	19,403,198	19,403,198	19,403,198	19,403,198	18,639,166
Sinaloa	116,293,020	8,123,957	8,123,957	8,123,957	8,123,957	8,123,957	8,123,957	12,178,659	4,069,254	8,123,957	8,123,957	8,123,957	26,929,494
Sonora	462,971,422	49,472,400	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000	37,500,000	37,000,000	37,000,000	37,000,000	36,999,022
Tabasco	536,820,086	59,616,823	35,770,094	35,770,094	36,038,773	35,770,094	35,770,094	53,655,140	17,885,047	35,770,094	35,770,094	71,540,188	83,463,551
Tamaulipas	43,805,809	7,222,605	2,892,330	2,892,330	2,892,330	2,892,330	2,892,330	4,335,756	1,448,906	2,892,330	2,892,330	2,892,330	7,659,902
Tlaxcala	96,774,404	6,361,735	6,361,735	6,361,735	6,361,735	6,361,735	6,361,735	9,536,548	3,186,922	6,361,735	6,361,735	6,361,735	26,795,319
Veracruz	1,603,333,301	151,532,504	123,041,555	121,373,929	141,676,332	136,037,135	118,905,065	163,061,644	74,748,169	118,905,168	118,706,769	118,703,393	216,641,638
Yucatán	198,924,606	24,571,192	14,752,671	14,752,671	14,752,671	14,752,671	14,752,671	22,116,562	7,388,781	14,752,671	14,752,671	14,752,671	26,826,703
Zacatecas	595,394,433	62,694,703	37,066,071	39,593,663	37,172,443	56,002,546	40,953,211	55,665,082	36,286,560	38,569,893	44,185,603	46,091,410	101,113,248
* Auditoría Superior de la Federación	10,749,607	1,791,601	1,791,601	1,791,601	1,791,601	1,791,601	1,791,602						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2021
GASTO DE OPERACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	14,929,407,533	1,169,366,796	1,146,945,255	1,854,479,283	1,171,724,950	2,436,656,120	1,027,995,381	1,169,994,149	1,005,735,153	1,123,247,351	962,201,937	859,589,747	1,001,471,411
Aguascalientes	153,555,930	10,306,602	26,130,731	11,469,438	11,357,663	10,565,205	13,381,408	14,675,459	10,502,855	11,968,653	10,092,047	10,466,975	12,638,894
Baja California	1,213,736,004	165,756,590	87,031,695	87,031,695	87,031,695	554,604,682	32,401,908	49,912,440	25,817,333	32,401,908	32,401,908	32,401,908	26,942,242
Baja California Sur	239,105,393	28,760,820	17,911,066	17,911,066	17,911,066	17,911,066	17,911,066	26,048,381	9,773,751	17,911,066	17,911,066	17,911,066	31,233,913
Campeche	113,703,328	13,697,890	8,150,067	8,150,067	10,528,267	8,150,067	8,150,067	14,226,815	8,150,067	14,820,616	8,150,067	5,771,867	5,757,471
Coahuila	548,348,887	44,462,000	44,462,000	44,462,000	44,462,000	44,462,000	44,462,000	65,142,000	75,482,000	44,462,000	44,462,000	28,246,888	23,781,999
Colima	142,042,425	11,870,471	11,844,368	11,844,368	11,844,368	11,844,368	11,844,368	11,844,368	11,844,368	11,844,368	11,844,368	11,844,368	11,728,274
Chiapas	564,744,553	47,195,643	47,091,857	47,091,857	47,091,857	47,091,857	47,091,857	47,091,857	47,091,857	47,091,857	47,091,857	47,091,857	46,630,340
Chihuahua	366,418,585	29,454,740	55,495,571	30,324,160	31,153,869	40,127,261	25,932,294	28,965,453	26,973,599	26,362,347	25,901,996	23,927,446	21,799,849
Durango	216,311,843	18,077,158	18,037,405	18,037,405	18,037,405	18,037,405	18,037,405	18,037,405	18,037,405	18,037,405	18,037,405	18,037,405	17,860,635
Guanajuato	357,780,635	28,930,896	28,867,276	28,867,276	28,867,276	28,867,276	28,867,276	28,867,276	28,867,276	28,867,276	28,867,276	28,867,276	40,176,979
Guerrero	531,767,610	44,439,765	44,342,039	44,342,039	44,342,039	44,342,039	44,342,039	44,342,039	44,342,039	44,342,039	44,342,039	44,342,039	43,907,455
Hidalgo	212,114,378	42,852,498	13,977,402	13,977,402	13,977,402	13,977,402	13,977,402	20,263,767	7,691,037	13,977,402	13,977,402	13,977,402	29,487,860
Jalisco	755,065,186	21,479,197	85,055,187	93,745,874	105,253,322	116,488,381	123,022,228	55,054,558	38,939,858	43,331,364	25,194,596	24,610,144	22,890,477
México	3,410,708,997	134,684,384	125,767,217	903,182,131	199,439,342	961,364,279	98,166,264	171,524,790	103,872,454	241,435,466	164,185,041	105,002,089	202,085,540
Michoacán	408,856,084	24,327,097	18,312,053	41,499,470	35,512,460	54,124,772	44,639,228	44,051,833	33,133,013	50,252,604	34,417,939	19,663,082	8,922,533
Morelos	152,308,858	12,977,358	12,666,500	12,666,500	12,666,500	12,666,500	12,666,500	12,666,500	12,666,500	12,666,500	12,666,500	12,666,500	12,666,500
Nayarit	149,750,338	13,163,919	11,794,469	12,479,195	12,479,194	12,479,195	12,479,194	12,479,195	12,479,195	12,479,194	12,479,195	12,479,195	12,479,198
Nuevo León	1,148,362,190	77,432,950	77,432,950	77,432,950	77,432,950	77,432,950	77,432,950	112,219,733	152,865,411	96,260,517	96,260,517	96,260,517	129,897,795
Oaxaca	701,481,622	107,451,006	113,625,280	48,040,533	48,040,533	48,040,533	48,040,533	68,601,659	37,797,696	45,994,247	48,040,533	43,904,533	43,904,536
Puebla	705,083,593	58,756,966	58,756,966	58,756,966	58,756,966	58,756,966	58,756,966	58,756,966	58,756,966	58,756,966	58,756,966	58,756,966	58,756,967
Querétaro	132,991,386	10,753,964	10,730,314	10,730,314	10,730,314	10,730,314	10,730,314	10,730,314	10,730,314	10,730,314	10,730,314	10,730,314	14,934,282
Quintana Roo	137,627,261	16,554,511	10,309,474	10,309,474	10,309,474	10,309,474	10,309,474	14,993,251	5,625,696	10,309,474	10,309,474	10,309,474	17,978,011
San Luis Potosí	237,348,634	19,798,852	19,798,852	19,798,852	19,798,852	19,798,852	19,798,852	19,798,852	19,798,852	19,798,852	19,798,852	19,798,852	19,561,262
Sinaloa	241,249,004	20,161,155	20,116,820	20,116,820	20,116,820	20,116,820	20,116,820	20,116,820	20,116,820	20,116,820	20,116,820	20,116,818	19,919,651
Sonora	342,258,735	35,258,700	31,000,000	31,000,000	36,000,000	36,000,000	36,000,000	38,000,000	38,000,000	38,000,000	8,000,000	8,000,000	7,000,035
Tabasco	194,962,466	227,480	16,503,266	16,623,161	22,631,200	22,259,241	16,690,253	31,603,118	17,433,490	23,116,796	14,866,795	13,007,666	0
Tamaulipas	453,207,880	37,874,534	37,791,246	37,791,246	37,791,246	37,791,246	37,791,246	37,791,246	37,791,246	37,791,246	37,791,246	37,791,246	37,420,886
Tlaxcala	158,126,089	13,214,581	13,185,520	13,185,520	13,185,520	13,185,520	13,185,520	13,185,520	13,185,520	13,185,520	13,185,520	13,185,520	13,056,308
Veracruz	533,356,549	44,446,379	44,446,379	44,446,379	44,446,379	44,446,379	44,446,379	44,446,378	44,446,379	44,446,379	44,446,379	44,446,378	44,446,383
Yucatán	171,976,119	14,372,027	14,340,422	14,340,422	14,340,422	14,340,422	14,340,422	14,340,422	14,340,422	14,340,422	14,340,422	14,340,422	14,199,872
Zacatecas	220,127,563	18,138,428	19,482,628	22,336,468	23,700,314	23,855,414	20,494,914	20,215,734	19,181,734	18,147,734	13,535,397	11,633,534	9,405,264
* Auditoría Superior de la Federación	14,929,408	2,488,235	2,488,235	2,488,235	2,488,235	2,488,234	2,488,234						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 21

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2021
FONDO DE COMPENSACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,741,809,976	341,453,618	1,423,889,441	327,431,157	1,418,436,200	327,431,157	1,418,436,198	1,421,033,514	329,366,815	329,772,108	1,412,777,151	321,772,108	1,670,010,509
Baja California	231,846,362	23,626,167	23,583,559	18,482,609	18,482,609	18,482,609	18,482,609	18,482,609	18,482,609	18,482,609	18,482,609	18,482,609	18,293,155
Chiapas	2,101,965,137	175,661,007	175,274,720	175,274,720	175,274,720	175,274,720	175,274,720	175,274,720	175,274,720	175,274,720	175,274,720	175,274,720	173,556,930
Guanajuato	1,064,952,079	65125989	66,885,257	66532966	66,532,966	66532966	66,532,966	66,920,582	66258926	66664219	66,664,219	66664219	333,636,804
México	6,346,782,397	0	1,059,050,319	0	1,059,050,319	0	1,059,050,319	1,059,050,319	0	0	1,059,050,319	0	1,051,530,802
Puebla	628,245,274	52,474,653	52,350,560	52,350,560	52,350,560	52,350,560	52,350,560	52,350,560	52,350,560	52,350,560	52,350,560	52,350,560	52,265,021
Sonora	165,775,465	22,775,500	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	17,000,000	17,000,000	17,000,000	9,000,000	9,000,000	8,999,965
Yucatán	191,501,452	0	31,954,724	0	31,954,724	0	31,954,724	31,954,724	0	0	31,954,724	0	31,727,832
* Auditoría Superior de la Federación	10,741,810	1,790,302	1,790,302	1,790,302	1,790,302	1,790,302	1,790,300						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	109,501,268,964	9,573,239,647	7,790,141,851	8,805,015,106	7,634,478,928	9,164,047,777	8,008,730,431	8,465,572,197	7,415,545,493	8,273,597,158	9,437,466,570	11,513,100,974	13,420,332,832
Aguascalientes	1,795,053,835	155,179,389	121,387,338	134,588,210	121,388,831	145,213,200	130,895,175	140,192,503	128,153,621	138,708,501	159,270,888	194,577,965	225,498,214
Baja California	2,625,634,615	263,549,830	211,381,084	229,320,390	203,078,630	222,630,777	194,452,748	189,557,580	169,506,924	184,940,357	207,620,557	256,893,720	292,702,018
Baja California Sur	1,205,670,292	105,100,811	79,575,157	89,572,372	79,730,251	99,163,096	86,181,039	95,838,348	85,325,826	96,011,943	107,596,871	130,506,645	151,067,933
Campeche	1,804,469,239	151,205,005	119,241,020	152,459,300	119,236,441	145,541,597	146,152,798	131,514,866	119,148,912	149,551,323	149,913,296	186,411,589	234,093,092
Coahuila	2,235,354,876	195,562,788	154,374,413	173,602,768	154,374,401	187,474,099	165,367,794	169,884,431	154,261,734	169,997,109	193,386,093	239,293,530	277,775,716
Colima	1,569,737,813	135,227,672	109,867,424	121,714,368	109,867,417	130,989,609	118,471,622	119,473,280	109,799,512	119,541,193	135,917,219	167,056,295	191,812,202
Chiapas	5,048,073,661	425,455,251	334,104,116	392,175,274	361,192,313	415,135,477	362,108,465	424,316,081	356,891,344	387,855,808	439,051,048	532,405,639	617,382,845
Chihuahua	3,030,843,457	292,370,683	207,576,512	232,306,136	207,844,207	248,493,170	221,197,126	224,685,731	204,860,672	225,247,015	260,865,024	324,256,521	381,140,660
Ciudad de México	5,105,828,716	439,734,083	391,998,696	486,738,620	353,142,894	430,969,236	357,358,272	374,193,905	318,683,266	365,984,658	418,382,939	533,610,031	635,032,116
Durango	2,551,082,664	222,268,351	176,756,199	198,624,845	176,756,188	215,352,535	189,212,563	194,618,713	176,731,770	194,643,141	220,114,114	271,795,751	314,208,494
Guanajuato	3,671,356,761	310,644,147	275,796,159	315,233,329	253,427,711	308,865,281	271,946,634	272,884,991	257,722,299	277,488,448	307,852,284	382,124,332	437,371,146
Guerrero	5,640,200,060	480,598,268	374,662,949	425,191,175	374,662,919	463,860,904	404,865,245	438,543,544	397,214,915	438,831,031	499,799,611	621,894,333	720,075,166
Hidalgo	3,567,495,074	342,429,052	241,488,664	268,582,764	284,179,020	281,269,716	241,842,166	311,312,184	224,147,965	254,492,626	339,013,683	360,155,798	418,581,436
Jalisco	5,362,007,427	481,820,745	358,408,706	411,471,306	358,408,699	448,297,456	382,321,229	399,972,458	358,060,251	400,320,910	466,119,642	585,312,481	711,493,544
México	11,469,006,149	1,020,801,095	752,404,801	880,403,757	782,150,460	959,161,299	801,231,255	847,989,802	753,143,126	907,386,203	987,368,184	1,243,883,322	1,533,082,845
Michoacán	3,945,966,670	302,301,079	237,281,679	348,034,391	283,273,086	345,822,809	337,890,777	321,715,517	279,346,827	328,008,052	320,950,363	385,557,834	455,784,256
Morelos	1,923,272,289	185,788,582	134,334,225	158,627,389	133,314,758	178,324,280	136,705,927	148,527,834	128,988,554	143,034,844	159,650,007	190,214,251	225,761,638
Nayarit	1,910,959,989	162,281,347	131,558,653	160,781,118	129,045,200	174,821,420	142,007,690	147,170,424	129,325,826	148,905,050	161,047,474	201,493,685	222,522,102
Nuevo León	3,098,974,738	314,615,490	254,501,219	270,691,263	242,032,122	284,123,808	205,490,145	215,279,864	191,987,284	215,447,569	246,337,031	309,789,365	348,679,578
Oaxaca	4,962,566,763	429,336,327	334,658,820	389,934,255	333,010,296	405,644,134	352,730,287	476,960,743	351,775,296	373,429,359	425,610,151	517,778,522	571,698,573
Puebla	4,197,465,851	296,952,054	284,670,744	356,019,345	288,102,921	361,429,160	341,433,105	326,942,151	293,121,084	321,008,083	401,870,159	440,009,702	485,907,343
Querétaro	2,104,835,076	181,211,268	141,419,144	160,162,542	141,419,138	173,778,891	150,859,571	156,523,486	141,308,868	156,633,760	222,276,778	220,620,820	258,620,810
Quintana Roo	1,950,147,116	168,044,598	173,526,492	172,019,287	132,869,009	157,914,432	139,018,628	141,350,894	127,631,734	140,915,896	161,482,902	201,310,865	234,062,379
San Luis Potosí	2,202,928,530	196,515,898	150,236,730	170,231,120	150,236,725	183,943,438	159,842,067	166,186,417	150,114,162	166,308,983	189,655,237	234,849,819	284,807,934
Sinaloa	3,045,203,663	257,601,413	205,575,845	234,819,165	207,480,616	251,396,010	221,655,832	244,051,399	219,899,605	235,118,318	268,482,154	327,902,481	371,220,825
Sonora	2,878,424,285	274,400,385	203,875,813	225,788,192	197,921,853	240,148,032	210,374,332	211,492,498	191,133,274	211,115,349	244,362,141	307,187,658	360,624,758
Tabasco	2,921,436,722	232,396,652	365,375,011	237,552,397	218,930,788	230,685,942	202,570,079	229,923,310	174,829,131	197,788,961	223,311,856	281,245,510	326,827,085
Tamaulipas	3,481,829,183	296,421,073	242,548,028	297,750,473	234,859,578	289,762,735	249,426,251	274,984,809	233,243,958	258,329,570	296,982,516	368,744,496	438,775,694
Tlaxcala	1,872,460,337	189,214,597	147,330,338	155,303,759	128,164,956	153,851,653	137,916,567	138,765,237	125,438,451	136,978,987	155,063,519	190,867,903	213,554,370
Veracruz	7,310,026,091	628,015,478	519,441,389	564,718,934	519,441,305	605,748,109	561,792,469	555,489,872	519,209,194	555,771,026	635,976,175	771,970,014	872,452,126
Yucatán	2,308,450,930	200,193,026	153,403,077	175,107,698	153,554,809	190,943,751	165,056,038	178,358,641	159,133,144	176,849,775	203,089,892	253,585,164	299,175,915
Zacatecas	2,595,014,823	217,752,999	183,131,195	197,238,953	183,131,174	215,041,509	202,106,323	196,870,684	185,406,964	196,953,310	229,046,760	279,794,933	308,540,019
* Auditoría Superior de la Federación	109,501,269	18,250,211	18,250,211	18,250,211	18,250,212	18,250,212	18,250,212	18,250,212					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	84,779,409,852	8,483,592,920	8,483,592,920	8,483,592,920	8,483,592,920	8,483,592,921	8,483,592,923	8,469,463,019	8,469,463,019	8,469,463,019	8,469,463,271		
Aguascalientes	577,602,783	57,760,277	57,760,277	57,760,277	57,760,277	57,760,277	57,760,277	57,760,277	57,760,277	57,760,277	57,760,290		
Baja California	518,085,780	51,808,577	51,808,577	51,808,577	51,808,577	51,808,577	51,808,577	51,808,577	51,808,577	51,808,577	51,808,587		
Baja California Sur	286,869,944	28,686,993	28,686,993	28,686,993	28,686,993	28,686,993	28,686,993	28,686,993	28,686,993	28,686,993	28,687,007		
Campeche	911,292,994	91,129,298	91,129,298	91,129,298	91,129,298	91,129,298	91,129,298	91,129,298	91,129,298	91,129,298	91,129,312		
Coahuila	714,906,925	71,490,692	71,490,692	71,490,692	71,490,692	71,490,692	71,490,692	71,490,692	71,490,692	71,490,692	71,490,697		
Colima	320,592,905	32,059,289	32,059,289	32,059,289	32,059,289	32,059,289	32,059,289	32,059,289	32,059,289	32,059,289	32,059,304		
Chiapas	14,182,502,912	1,418,250,290	1,418,250,290	1,418,250,290	1,418,250,290	1,418,250,290	1,418,250,290	1,418,250,290	1,418,250,290	1,418,250,290	1,418,250,302		
Chihuahua	1,516,859,915	151,685,991	151,685,991	151,685,991	151,685,991	151,685,991	151,685,991	151,685,991	151,685,991	151,685,991	151,685,996		
Ciudad de México	1,233,683,824	123,368,381	123,368,381	123,368,381	123,368,381	123,368,381	123,368,381	123,368,381	123,368,381	123,368,381	123,368,395		
Durango	1,089,349,412	108,934,941	108,934,941	108,934,941	108,934,941	108,934,941	108,934,941	108,934,941	108,934,941	108,934,941	108,934,943		
Guanajuato	2,839,568,575	283,956,857	283,956,857	283,956,857	283,956,857	283,956,857	283,956,857	283,956,857	283,956,857	283,956,857	283,956,862		
Guerrero	7,486,371,226	748,637,122	748,637,122	748,637,122	748,637,122	748,637,122	748,637,122	748,637,122	748,637,122	748,637,122	748,637,128		
Hidalgo	2,364,105,138	236,410,513	236,410,513	236,410,513	236,410,513	236,410,513	236,410,513	236,410,513	236,410,513	236,410,513	236,410,521		
Jalisco	2,060,557,841	206,055,784	206,055,784	206,055,784	206,055,784	206,055,784	206,055,784	206,055,784	206,055,784	206,055,784	206,055,785		
México	5,842,704,740	584,270,473	584,270,473	584,270,473	584,270,473	584,270,473	584,270,473	584,270,473	584,270,473	584,270,473	584,270,483		
Michoacán	3,158,802,656	315,880,265	315,880,265	315,880,265	315,880,265	315,880,265	315,880,265	315,880,265	315,880,265	315,880,265	315,880,271		
Morelos	987,152,223	98,715,222	98,715,222	98,715,222	98,715,222	98,715,222	98,715,222	98,715,222	98,715,222	98,715,222	98,715,225		
Nayarit	920,943,574	92,094,356	92,094,356	92,094,356	92,094,356	92,094,356	92,094,356	92,094,356	92,094,356	92,094,356	92,094,370		
Nuevo León	899,278,814	89,927,881	89,927,881	89,927,881	89,927,881	89,927,881	89,927,881	89,927,881	89,927,881	89,927,881	89,927,885		
Oaxaca	8,115,447,865	811,544,786	811,544,786	811,544,786	811,544,786	811,544,786	811,544,786	811,544,786	811,544,786	811,544,786	811,544,791		
Puebla	5,980,671,150	598,067,114	598,067,114	598,067,114	598,067,114	598,067,114	598,067,114	598,067,114	598,067,114	598,067,114	598,067,124		
Querétaro	870,436,294	87,043,629	87,043,629	87,043,629	87,043,629	87,043,629	87,043,629	87,043,629	87,043,629	87,043,629	87,043,633		
Quintana Roo	900,760,216	90,076,021	90,076,021	90,076,021	90,076,021	90,076,021	90,076,021	90,076,021	90,076,021	90,076,021	90,076,027		
San Luis Potosí	2,463,903,666	246,390,366	246,390,366	246,390,366	246,390,366	246,390,366	246,390,366	246,390,366	246,390,366	246,390,366	246,390,372		
Sinaloa	1,084,043,198	108,404,319	108,404,319	108,404,319	108,404,319	108,404,319	108,404,319	108,404,319	108,404,319	108,404,319	108,404,327		
Sonora	790,378,887	79,037,888	79,037,888	79,037,888	79,037,888	79,037,888	79,037,888	79,037,888	79,037,888	79,037,888	79,037,895		
Tabasco	1,969,881,287	196,988,128	196,988,128	196,988,128	196,988,128	196,988,128	196,988,128	196,988,128	196,988,128	196,988,128	196,988,135		
Tamaulipas	1,148,370,123	114,837,012	114,837,012	114,837,012	114,837,012	114,837,012	114,837,012	114,837,012	114,837,012	114,837,012	114,837,015		
Tlaxcala	895,714,758	89,571,475	89,571,475	89,571,475	89,571,475	89,571,475	89,571,475	89,571,475	89,571,475	89,571,475	89,571,483		
Veracruz	9,652,533,347	965,253,334	965,253,334	965,253,334	965,253,334	965,253,334	965,253,334	965,253,334	965,253,334	965,253,334	965,253,341		
Yucatán	1,828,284,638	182,828,463	182,828,463	182,828,463	182,828,463	182,828,463	182,828,463	182,828,463	182,828,463	182,828,463	182,828,471		
Zacatecas	1,082,972,832	108,297,282	108,297,282	108,297,282	108,297,282	108,297,282	108,297,282	108,297,282	108,297,282	108,297,282	108,297,294		
* Auditoría Superior de la Federación	84,779,410	14,129,901	14,129,901	14,129,901	14,129,901	14,129,902	14,129,904						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. I FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	10,276,495,240	1,028,334,610	1,028,334,610	1,028,334,610	1,028,334,610	1,028,334,610	1,028,334,611	1,026,621,861	1,026,621,861	1,026,621,861	1,026,621,996		
Aguascalientes	70,020,537	7,002,053	7,002,053	7,002,053	7,002,053	7,002,053	7,002,053	7,002,053	7,002,053	7,002,053	7,002,060		
Baja California	62,802,926	6,280,292	6,280,292	6,280,292	6,280,292	6,280,292	6,280,292	6,280,292	6,280,292	6,280,292	6,280,298		
Baja California Sur	34,777,115	3,477,711	3,477,711	3,477,711	3,477,711	3,477,711	3,477,711	3,477,711	3,477,711	3,477,711	3,477,716		
Campeche	110,463,127	11,046,312	11,046,312	11,046,312	11,046,312	11,046,312	11,046,312	11,046,312	11,046,312	11,046,312	11,046,319		
Coahuila	86,658,990	8,665,899	8,665,899	8,665,899	8,665,899	8,665,899	8,665,899	8,665,899	8,665,899	8,665,899	8,665,899		
Colima	38,865,207	3,886,520	3,886,520	3,886,520	3,886,520	3,886,520	3,886,520	3,886,520	3,886,520	3,886,520	3,886,527		
Chiapas	1,719,103,029	171,910,302	171,910,302	171,910,302	171,910,302	171,910,302	171,910,302	171,910,302	171,910,302	171,910,302	171,910,311		
Chihuahua	183,862,412	18,386,241	18,386,241	18,386,241	18,386,241	18,386,241	18,386,241	18,386,241	18,386,241	18,386,241	18,386,243		
Ciudad de México	149,544,215	14,954,421	14,954,421	14,954,421	14,954,421	14,954,421	14,954,421	14,954,421	14,954,421	14,954,421	14,954,426		
Durango	132,041,712	13,204,171	13,204,171	13,204,171	13,204,171	13,204,171	13,204,171	13,204,171	13,204,171	13,204,171	13,204,173		
Guanajuato	344,188,434	34,418,843	34,418,843	34,418,843	34,418,843	34,418,843	34,418,843	34,418,843	34,418,843	34,418,843	34,418,847		
Guerrero	907,460,484	90,746,048	90,746,048	90,746,048	90,746,048	90,746,048	90,746,048	90,746,048	90,746,048	90,746,048	90,746,052		
Hidalgo	286,556,994	28,655,699	28,655,699	28,655,699	28,655,699	28,655,699	28,655,699	28,655,699	28,655,699	28,655,699	28,655,703		
Jalisco	249,771,020	24,977,102	24,977,102	24,977,102	24,977,102	24,977,102	24,977,102	24,977,102	24,977,102	24,977,102	24,977,102		
México	708,230,432	70,823,043	70,823,043	70,823,043	70,823,043	70,823,043	70,823,043	70,823,043	70,823,043	70,823,043	70,823,045		
Michoacán	382,888,006	38,288,800	38,288,800	38,288,800	38,288,800	38,288,800	38,288,800	38,288,800	38,288,800	38,288,800	38,288,806		
Morelos	119,663,361	11,966,336	11,966,336	11,966,336	11,966,336	11,966,336	11,966,336	11,966,336	11,966,336	11,966,336	11,966,337		
Nayarit	111,636,307	11,163,630	11,163,630	11,163,630	11,163,630	11,163,630	11,163,630	11,163,630	11,163,630	11,163,630	11,163,637		
Nuevo León	109,003,830	10,900,383	10,900,383	10,900,383	10,900,383	10,900,383	10,900,383	10,900,383	10,900,383	10,900,383	10,900,383		
Oaxaca	983,702,295	98,370,229	98,370,229	98,370,229	98,370,229	98,370,229	98,370,229	98,370,229	98,370,229	98,370,229	98,370,234		
Puebla	724,922,679	72,492,267	72,492,267	72,492,267	72,492,267	72,492,267	72,492,267	72,492,267	72,492,267	72,492,267	72,492,276		
Querétaro	105,511,314	10,551,131	10,551,131	10,551,131	10,551,131	10,551,131	10,551,131	10,551,131	10,551,131	10,551,131	10,551,135		
Quintana Roo	109,186,666	10,918,666	10,918,666	10,918,666	10,918,666	10,918,666	10,918,666	10,918,666	10,918,666	10,918,666	10,918,672		
San Luis Potosí	298,653,532	29,865,353	29,865,353	29,865,353	29,865,353	29,865,353	29,865,353	29,865,353	29,865,353	29,865,353	29,865,355		
Sinaloa	131,402,630	13,140,263	13,140,263	13,140,263	13,140,263	13,140,263	13,140,263	13,140,263	13,140,263	13,140,263	13,140,263		
Sonora	95,808,927	9,580,892	9,580,892	9,580,892	9,580,892	9,580,892	9,580,892	9,580,892	9,580,892	9,580,892	9,580,899		
Tabasco	238,787,736	23,878,737	23,878,737	23,878,737	23,878,737	23,878,737	23,878,737	23,878,737	23,878,737	23,878,737	23,878,743		
Tamaulipas	139,200,913	13,920,091	13,920,091	13,920,091	13,920,091	13,920,091	13,920,091	13,920,091	13,920,091	13,920,091	13,920,094		
Tlaxcala	108,577,271	10,857,727	10,857,727	10,857,727	10,857,727	10,857,727	10,857,727	10,857,727	10,857,727	10,857,727	10,857,728		
Veracruz	1,170,048,094	117,004,809	117,004,809	117,004,809	117,004,809	117,004,809	117,004,809	117,004,809	117,004,809	117,004,809	117,004,813		
Yucatán	221,609,931	22,160,993	22,160,993	22,160,993	22,160,993	22,160,993	22,160,993	22,160,993	22,160,993	22,160,993	22,160,994		
Zacatecas	131,268,979	13,126,897	13,126,897	13,126,897	13,126,897	13,126,897	13,126,897	13,126,897	13,126,897	13,126,897	13,126,906		
* Auditoría Superior de la Federación	10,276,495	1,712,749	1,712,749	1,712,749	1,712,749	1,712,749	1,712,750						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. ii FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FISDMF) 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	74,502,914,612	7,455,258,310	7,455,258,310	7,455,258,310	7,455,258,310	7,455,258,311	7,455,258,312	7,442,841,158	7,442,841,158	7,442,841,158	7,442,841,275		
Aguascalientes	507,582,246	50,758,224	50,758,224	50,758,224	50,758,224	50,758,224	50,758,224	50,758,224	50,758,224	50,758,224	50,758,230		
Baja California	455,282,854	45,528,285	45,528,285	45,528,285	45,528,285	45,528,285	45,528,285	45,528,285	45,528,285	45,528,285	45,528,289		
Baja California Sur	252,092,829	25,209,282	25,209,282	25,209,282	25,209,282	25,209,282	25,209,282	25,209,282	25,209,282	25,209,282	25,209,291		
Campeche	800,829,867	80,082,986	80,082,986	80,082,986	80,082,986	80,082,986	80,082,986	80,082,986	80,082,986	80,082,986	80,082,993		
Coahuila	628,247,935	62,824,793	62,824,793	62,824,793	62,824,793	62,824,793	62,824,793	62,824,793	62,824,793	62,824,793	62,824,798		
Colima	281,727,698	28,172,769	28,172,769	28,172,769	28,172,769	28,172,769	28,172,769	28,172,769	28,172,769	28,172,769	28,172,777		
Chiapas	12,463,399,883	1,246,339,988	1,246,339,988	1,246,339,988	1,246,339,988	1,246,339,988	1,246,339,988	1,246,339,988	1,246,339,988	1,246,339,988	1,246,339,991		
Chihuahua	1,332,997,503	133,299,750	133,299,750	133,299,750	133,299,750	133,299,750	133,299,750	133,299,750	133,299,750	133,299,750	133,299,753		
Ciudad de México	1,084,139,609	108,413,960	108,413,960	108,413,960	108,413,960	108,413,960	108,413,960	108,413,960	108,413,960	108,413,960	108,413,969		
Durango	957,307,700	95,730,770	95,730,770	95,730,770	95,730,770	95,730,770	95,730,770	95,730,770	95,730,770	95,730,770	95,730,770		
Guanajuato	2,495,380,141	249,538,014	249,538,014	249,538,014	249,538,014	249,538,014	249,538,014	249,538,014	249,538,014	249,538,014	249,538,015		
Guerrero	6,578,910,742	657,891,074	657,891,074	657,891,074	657,891,074	657,891,074	657,891,074	657,891,074	657,891,074	657,891,074	657,891,076		
Hidalgo	2,077,548,144	207,754,814	207,754,814	207,754,814	207,754,814	207,754,814	207,754,814	207,754,814	207,754,814	207,754,814	207,754,818		
Jalisco	1,810,786,821	181,078,682	181,078,682	181,078,682	181,078,682	181,078,682	181,078,682	181,078,682	181,078,682	181,078,682	181,078,683		
México	5,134,474,308	513,447,430	513,447,430	513,447,430	513,447,430	513,447,430	513,447,430	513,447,430	513,447,430	513,447,430	513,447,438		
Michoacán	2,775,914,650	277,591,465	277,591,465	277,591,465	277,591,465	277,591,465	277,591,465	277,591,465	277,591,465	277,591,465	277,591,465		
Morelos	867,488,862	86,748,886	86,748,886	86,748,886	86,748,886	86,748,886	86,748,886	86,748,886	86,748,886	86,748,886	86,748,888		
Nayarit	809,307,267	80,930,726	80,930,726	80,930,726	80,930,726	80,930,726	80,930,726	80,930,726	80,930,726	80,930,726	80,930,733		
Nuevo León	790,274,984	79,027,498	79,027,498	79,027,498	79,027,498	79,027,498	79,027,498	79,027,498	79,027,498	79,027,498	79,027,502		
Oaxaca	7,131,745,570	713,174,557	713,174,557	713,174,557	713,174,557	713,174,557	713,174,557	713,174,557	713,174,557	713,174,557	713,174,557		
Puebla	5,255,748,471	525,574,847	525,574,847	525,574,847	525,574,847	525,574,847	525,574,847	525,574,847	525,574,847	525,574,847	525,574,848		
Querétaro	764,924,980	76,492,498	76,492,498	76,492,498	76,492,498	76,492,498	76,492,498	76,492,498	76,492,498	76,492,498	76,492,498		
Quintana Roo	791,573,550	79,157,355	79,157,355	79,157,355	79,157,355	79,157,355	79,157,355	79,157,355	79,157,355	79,157,355	79,157,355		
San Luis Potosí	2,165,250,134	216,525,013	216,525,013	216,525,013	216,525,013	216,525,013	216,525,013	216,525,013	216,525,013	216,525,013	216,525,017		
Sinaloa	952,640,568	95,264,056	95,264,056	95,264,056	95,264,056	95,264,056	95,264,056	95,264,056	95,264,056	95,264,056	95,264,064		
Sonora	694,569,960	69,456,996	69,456,996	69,456,996	69,456,996	69,456,996	69,456,996	69,456,996	69,456,996	69,456,996	69,456,996		
Tabasco	1,731,093,911	173,109,391	173,109,391	173,109,391	173,109,391	173,109,391	173,109,391	173,109,391	173,109,391	173,109,391	173,109,392		
Tamaulipas	1,009,169,210	100,916,921	100,916,921	100,916,921	100,916,921	100,916,921	100,916,921	100,916,921	100,916,921	100,916,921	100,916,921		
Tlaxcala	787,137,487	78,713,748	78,713,748	78,713,748	78,713,748	78,713,748	78,713,748	78,713,748	78,713,748	78,713,748	78,713,755		
Veracruz	8,482,485,253	848,248,525	848,248,525	848,248,525	848,248,525	848,248,525	848,248,525	848,248,525	848,248,525	848,248,525	848,248,528		
Yucatán	1,606,674,707	160,667,470	160,667,470	160,667,470	160,667,470	160,667,470	160,667,470	160,667,470	160,667,470	160,667,470	160,667,477		
Zacatecas	951,703,853	95,170,385	95,170,385	95,170,385	95,170,385	95,170,385	95,170,385	95,170,385	95,170,385	95,170,385	95,170,388		
* Auditoría Superior de la Federación	74,502,915	12,417,152	12,417,152	12,417,152	12,417,152	12,417,153	12,417,154						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN-DF) 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	85,882,138,793	7,164,001,745	7,164,001,745	7,164,001,745	7,164,001,745	7,164,001,745	7,164,001,744	7,149,688,055	7,149,688,055	7,149,688,055	7,149,688,055	7,149,688,055	7,149,688,049
Aguascalientes	910,535,311	75,877,942	75,877,942	75,877,942	75,877,942	75,877,942	75,877,942	75,877,942	75,877,942	75,877,942	75,877,942	75,877,942	75,877,949
Baja California	2,480,218,982	206,684,916	206,684,916	206,684,916	206,684,916	206,684,916	206,684,916	206,684,916	206,684,916	206,684,916	206,684,916	206,684,916	206,684,906
Baja California Sur	585,491,399	48,790,950	48,790,950	48,790,950	48,790,950	48,790,950	48,790,950	48,790,950	48,790,950	48,790,950	48,790,950	48,790,950	48,790,949
Campeche	648,439,729	54,036,644	54,036,644	54,036,644	54,036,644	54,036,644	54,036,644	54,036,644	54,036,644	54,036,644	54,036,644	54,036,644	54,036,645
Coahuila	2,080,973,609	173,414,468	173,414,468	173,414,468	173,414,468	173,414,468	173,414,468	173,414,468	173,414,468	173,414,468	173,414,468	173,414,468	173,414,461
Colima	520,760,840	43,396,736	43,396,736	43,396,736	43,396,736	43,396,736	43,396,736	43,396,736	43,396,736	43,396,736	43,396,736	43,396,736	43,396,744
Chiapas	3,702,805,346	308,567,112	308,567,112	308,567,112	308,567,112	308,567,112	308,567,112	308,567,112	308,567,112	308,567,112	308,567,112	308,567,112	308,567,114
Chihuahua	2,580,916,127	215,076,344	215,076,344	215,076,344	215,076,344	215,076,344	215,076,344	215,076,344	215,076,344	215,076,344	215,076,344	215,076,344	215,076,343
Ciudad de México	7,108,670,057	592,389,172	592,389,172	592,389,172	592,389,172	592,389,172	592,389,172	592,389,172	592,389,172	592,389,172	592,389,172	592,389,172	592,389,165
Durango	1,228,083,114	102,340,259	102,340,259	102,340,259	102,340,259	102,340,259	102,340,259	102,340,259	102,340,259	102,340,259	102,340,259	102,340,259	102,340,265
Guanajuato	4,009,683,693	334,140,308	334,140,308	334,140,308	334,140,308	334,140,308	334,140,308	334,140,308	334,140,308	334,140,308	334,140,308	334,140,308	334,140,305
Guerrero	2,429,782,096	202,481,841	202,481,841	202,481,841	202,481,841	202,481,841	202,481,841	202,481,841	202,481,841	202,481,841	202,481,841	202,481,841	202,481,845
Hidalgo	2,024,533,992	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166	168,711,166
Jalisco	5,560,153,976	463,346,164	463,346,164	463,346,164	463,346,164	463,346,164	463,346,164	463,346,164	463,346,164	463,346,164	463,346,164	463,346,164	463,346,172
México	12,021,680,467	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,706	1,001,806,701
Michoacán	3,150,493,647	262,541,138	262,541,138	262,541,138	262,541,138	262,541,138	262,541,138	262,541,138	262,541,138	262,541,138	262,541,138	262,541,138	262,541,129
Morelos	1,350,143,739	112,511,978	112,511,978	112,511,978	112,511,978	112,511,978	112,511,978	112,511,978	112,511,978	112,511,978	112,511,978	112,511,978	112,511,981
Nayarit	887,515,766	73,959,647	73,959,647	73,959,647	73,959,647	73,959,647	73,959,647	73,959,647	73,959,647	73,959,647	73,959,647	73,959,647	73,959,649
Nuevo León	3,618,282,376	301,523,531	301,523,531	301,523,531	301,523,531	301,523,531	301,523,531	301,523,531	301,523,531	301,523,531	301,523,531	301,523,531	301,523,535
Oaxaca	2,742,756,136	228,563,012	228,563,012	228,563,012	228,563,012	228,563,012	228,563,012	228,563,012	228,563,012	228,563,012	228,563,012	228,563,012	228,563,004
Puebla	4,308,387,965	359,032,330	359,032,330	359,032,330	359,032,330	359,032,330	359,032,330	359,032,330	359,032,330	359,032,330	359,032,330	359,032,330	359,032,335
Querétaro	1,428,464,773	119,038,732	119,038,732	119,038,732	119,038,732	119,038,732	119,038,732	119,038,732	119,038,732	119,038,732	119,038,732	119,038,732	119,038,721
Quintana Roo	1,198,058,169	99,838,180	99,838,180	99,838,180	99,838,180	99,838,180	99,838,180	99,838,180	99,838,180	99,838,180	99,838,180	99,838,180	99,838,189
San Luis Potosí	1,906,811,402	158,900,950	158,900,950	158,900,950	158,900,950	158,900,950	158,900,950	158,900,950	158,900,950	158,900,950	158,900,950	158,900,950	158,900,952
Sinaloa	2,064,147,370	172,012,281	172,012,281	172,012,281	172,012,281	172,012,281	172,012,281	172,012,281	172,012,281	172,012,281	172,012,281	172,012,281	172,012,279
Sonora	2,078,759,771	173,229,981	173,229,981	173,229,981	173,229,981	173,229,981	173,229,981	173,229,981	173,229,981	173,229,981	173,229,981	173,229,981	173,229,980
Tabasco	1,660,907,924	138,408,994	138,408,994	138,408,994	138,408,994	138,408,994	138,408,994	138,408,994	138,408,994	138,408,994	138,408,994	138,408,994	138,408,990
Tamaulipas	2,483,595,518	206,966,293	206,966,293	206,966,293	206,966,293	206,966,293	206,966,293	206,966,293	206,966,293	206,966,293	206,966,293	206,966,293	206,966,295
Tlaxcala	906,848,678	75,570,723	75,570,723	75,570,723	75,570,723	75,570,723	75,570,723	75,570,723	75,570,723	75,570,723	75,570,723	75,570,723	75,570,725
Veracruz	5,534,622,449	461,218,538	461,218,538	461,218,538	461,218,538	461,218,538	461,218,538	461,218,538	461,218,538	461,218,538	461,218,538	461,218,538	461,218,531
Yucatán	1,497,916,506	124,826,375	124,826,375	124,826,375	124,826,375	124,826,375	124,826,375	124,826,375	124,826,375	124,826,375	124,826,375	124,826,375	124,826,381
Zacatecas	1,085,815,727	90,484,644	90,484,644	90,484,644	90,484,644	90,484,644	90,484,644	90,484,644	90,484,644	90,484,644	90,484,644	90,484,644	90,484,643
* Auditoría Superior de la Federación	85,882,139	14,313,690	14,313,690	14,313,690	14,313,690	14,313,690	14,313,689						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	27,283,323,958	2,275,883,939	2,275,883,939	2,275,883,939	2,275,883,939	2,275,883,939	2,275,883,943	2,271,336,715	2,271,336,716	2,271,336,718	2,271,336,722	2,271,336,723	2,271,336,726
Aguascalientes	125,732,416	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,702	10,477,702	10,477,702	10,477,702
Baja California	264,105,220	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,769	22,008,769	22,008,769	22,008,769
Baja California Sur	74,959,814	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,652	6,246,652
Campeche	127,680,020	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,001	10,640,001	10,640,001	10,640,001
Coahuila	229,983,736	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,312	19,165,312	19,165,312	19,165,312
Colima	85,296,760	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,064	7,108,064	7,108,064	7,108,064
Chiapas	895,292,504	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,708	74,607,708	74,607,708	74,607,708
Chihuahua	322,461,505	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,793
Ciudad de México	586,729,446	48,894,121	48,894,121	48,894,121	48,894,121	48,894,121	48,894,121	48,894,121	48,894,120	48,894,120	48,894,120	48,894,120	48,894,120
Durango	177,398,780	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,231	14,783,231	14,783,231	14,783,231
Guanajuato	604,346,329	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,195
Guerrero	575,285,310	47,940,443	47,940,443	47,940,443	47,940,443	47,940,443	47,940,443	47,940,442	47,940,442	47,940,442	47,940,442	47,940,442	47,940,442
Hidalgo	335,339,918	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,994	27,944,994
Jalisco	678,933,920	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,826	56,577,826	56,577,826	56,577,826
México	1,357,918,302	113,159,859	113,159,859	113,159,859	113,159,859	113,159,859	113,159,859	113,159,858	113,159,858	113,159,858	113,159,858	113,159,858	113,159,858
Michoacán	604,914,471	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,540	50,409,540	50,409,540
Morelos	213,700,373	17,808,364	17,808,364	17,808,364	17,808,364	17,808,364	17,808,364	17,808,364	17,808,365	17,808,365	17,808,365	17,808,365	17,808,365
Nayarit	139,735,548	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629
Nuevo León	324,109,786	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,148	27,009,148
Oaxaca	632,725,252	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,105	52,727,105	52,727,105	52,727,105
Puebla	727,327,630	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,635	60,610,635
Querétaro	183,120,172	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,015	15,260,015	15,260,015	15,260,015
Quintana Roo	143,068,971	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,415	11,922,415
San Luis Potosí	298,591,943	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,661
Sinaloa	306,864,580	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,049	25,572,049	25,572,050
Sonora	254,854,789	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,900
Tabasco	345,670,950	28,805,913	28,805,913	28,805,913	28,805,913	28,805,913	28,805,913	28,805,912	28,805,912	28,805,912	28,805,912	28,805,912	28,805,912
Tamaulipas	314,711,451	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,955	26,225,955
Tlaxcala	145,443,146	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,263	12,120,263
Veracruz	1,019,663,600	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,966	84,971,966	84,971,966	84,971,966
Yucatán	272,260,351	22,688,363	22,688,363	22,688,363	22,688,363	22,688,363	22,688,363	22,688,363	22,688,362	22,688,362	22,688,362	22,688,362	22,688,362
Zacatecas	169,551,699	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,309	14,129,309	14,129,309
* Auditoría Superior de la Federación	27,283,324	4,547,220	4,547,220	4,547,220	4,547,220	4,547,220	4,547,224						
** No distribuible geográficamente	14,718,261,942	1,226,521,828	1,226,521,828	1,226,521,828	1,226,521,828	1,226,521,828	1,226,521,828	1,226,521,828	1,226,521,829	1,226,521,830	1,226,521,829	1,226,521,829	1,226,521,829

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Incluye los recursos a que se refieren los anexos 29 y 30 del presente Acuerdo.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. I ASISTENCIA SOCIAL 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	12,550,329,021	1,046,906,612	1,046,906,612	1,046,906,612	1,046,906,612	1,046,906,612	1,046,906,615	1,044,814,887	1,044,814,887	1,044,814,888	1,044,814,893	1,044,814,894	1,044,814,897
Aguascalientes	125,732,416	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,701	10,477,702	10,477,702	10,477,702	10,477,702
Baja California	264,105,220	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,768	22,008,769	22,008,769	22,008,769	22,008,769
Baja California Sur	74,959,814	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,651	6,246,652	6,246,652
Campeche	127,680,020	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,002	10,640,001	10,640,001	10,640,001	10,640,001
Coahuila	229,983,736	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,311	19,165,312	19,165,312	19,165,312	19,165,312
Colima	85,296,760	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,063	7,108,064	7,108,064	7,108,064	7,108,064
Chiapas	895,292,504	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,709	74,607,708	74,607,708	74,607,708	74,607,708
Chihuahua	322,461,505	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,792	26,871,793
Ciudad de México	586,729,446	48,894,121	48,894,121	48,894,121	48,894,121	48,894,121	48,894,121	48,894,120	48,894,120	48,894,120	48,894,120	48,894,120	48,894,120
Durango	177,398,780	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,232	14,783,231	14,783,231	14,783,231	14,783,231
Guanajuato	604,346,329	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,194	50,362,195
Guerrero	575,285,310	47,940,443	47,940,443	47,940,443	47,940,443	47,940,443	47,940,443	47,940,442	47,940,442	47,940,442	47,940,442	47,940,442	47,940,442
Hidalgo	335,339,918	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,993	27,944,994	27,944,994
Jalisco	678,933,920	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,827	56,577,826	56,577,826	56,577,826	56,577,826
México	1,357,918,302	113,159,859	113,159,859	113,159,859	113,159,859	113,159,859	113,159,859	113,159,858	113,159,858	113,159,858	113,159,858	113,159,858	113,159,858
Michoacán	604,914,471	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,539	50,409,540	50,409,540	50,409,540
Morelos	213,700,373	17,808,364	17,808,364	17,808,364	17,808,364	17,808,364	17,808,364	17,808,364	17,808,365	17,808,365	17,808,365	17,808,365	17,808,365
Nayarit	139,735,548	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629	11,644,629
Nuevo León	324,109,786	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,149	27,009,148	27,009,148
Oaxaca	632,725,252	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,104	52,727,105	52,727,105	52,727,105	52,727,105
Puebla	727,327,630	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,636	60,610,635	60,610,635
Querétaro	183,120,172	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,014	15,260,015	15,260,015	15,260,015	15,260,015
Quintana Roo	143,068,971	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,414	11,922,415	11,922,415	11,922,415
San Luis Potosí	298,591,943	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,662	24,882,661
Sinaloa	306,864,580	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,048	25,572,049	25,572,049	25,572,050
Sonora	254,854,789	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,899	21,237,900
Tabasco	345,670,950	28,805,913	28,805,913	28,805,913	28,805,913	28,805,913	28,805,913	28,805,912	28,805,912	28,805,912	28,805,912	28,805,912	28,805,912
Tamaulipas	314,711,451	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,954	26,225,955	26,225,955	26,225,955
Tlaxcala	145,443,146	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,262	12,120,263	12,120,263
Veracruz	1,019,663,600	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,967	84,971,966	84,971,966	84,971,966	84,971,966
Yucatán	272,260,351	22,688,363	22,688,363	22,688,363	22,688,363	22,688,363	22,688,363	22,688,363	22,688,362	22,688,362	22,688,362	22,688,362	22,688,362
Zacatecas	169,551,699	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,308	14,129,309	14,129,309	14,129,309
* Auditoría Superior de la Federación	12,550,329	2,091,721	2,091,721	2,091,721	2,091,721	2,091,721	2,091,724						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. II INFRAESTRUCTURA EDUCATIVA BÁSICA 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	9,429,116,762	786,545,489	786,545,489	786,545,489	786,545,489	786,545,489	786,545,492	784,973,970	784,973,971	784,973,971	784,973,971	784,973,971	784,973,971
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	9,429,117	1,571,519	1,571,519	1,571,519	1,571,519	1,571,519	1,571,522						
*** No distribuible geográficamente	9,419,687,645	784,973,970	784,973,970	784,973,970	784,973,970	784,973,970	784,973,970	784,973,970	784,973,971	784,973,971	784,973,971	784,973,971	784,973,971

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.
** La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	5,303,878,175	442,431,838	442,431,838	442,431,838	442,431,838	442,431,838	442,431,836	441,547,858	441,547,858	441,547,859	441,547,858	441,547,858	441,547,858
Aguascalientes													
Baja California													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	5,303,878	883,980	883,980	883,980	883,980	883,980	883,978						
** No distribuible geográficamente	5,298,574,297	441,547,858	441,547,858	441,547,858	441,547,858	441,547,858	441,547,858	441,547,858	441,547,858	441,547,859	441,547,858	441,547,858	441,547,858

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.
** De este presupuesto 694,701,964 pesos corresponden al nivel de Educación Media Superior y 4,603,872,333 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,719,222,563	860,083,982	598,830,793	579,575,220	565,500,010	598,863,405	563,825,066	594,496,463	564,841,693	566,056,646	561,238,276	775,793,997	890,117,012
Aguascalientes	130,474,163	14,865,376	10,118,623	9,772,683	9,522,448	10,102,455	9,492,489	10,053,069	9,578,601	9,574,678	9,503,874	13,677,583	14,212,284
Baja California	204,113,857	22,710,430	15,093,391	15,145,505	15,093,391	15,666,642	15,093,391	16,139,967	14,678,399	15,102,904	14,576,555	20,905,785	23,907,497
Baja California Sur	72,116,606	8,648,771	5,554,126	5,381,064	5,239,859	5,647,871	5,224,066	5,811,118	5,277,772	5,373,930	5,242,708	7,302,221	7,413,100
Campeche	113,119,690	12,935,599	9,041,429	8,504,440	8,123,279	8,970,123	8,077,140	9,071,704	8,390,265	8,418,907	8,352,474	11,093,032	12,141,298
Coahuila	299,544,133	32,256,071	24,516,120	22,768,700	21,638,808	23,582,134	21,494,217	22,604,605	22,416,672	21,844,272	22,288,477	30,377,833	33,756,224
Colima	84,665,622	10,006,464	6,475,977	6,299,935	6,151,661	6,600,802	6,135,363	6,791,993	6,165,392	6,290,023	6,128,819	8,430,455	9,188,738
Chiapas	429,018,662	49,382,843	33,734,406	32,320,864	31,281,100	33,778,177	31,157,816	34,160,100	31,732,633	31,991,952	31,599,312	41,261,699	46,617,760
Chihuahua	287,925,243	31,948,913	22,113,664	21,550,248	21,133,189	22,147,799	21,083,918	21,959,218	21,038,702	21,062,601	20,890,401	29,014,793	33,981,797
Durango	117,391,724	13,667,721	9,205,503	8,765,421	8,431,142	9,286,287	8,392,228	9,589,065	8,644,147	8,783,559	8,598,136	10,365,326	13,663,189
Guanajuato	410,258,779	44,687,365	31,175,477	30,623,887	30,160,934	31,556,223	30,109,952	31,685,597	29,814,051	30,132,922	29,637,574	41,784,033	48,890,764
Guerrero	282,035,746	30,773,995	22,265,522	21,272,455	20,587,570	22,006,514	20,503,249	21,696,891	20,832,350	20,736,699	20,733,455	28,350,962	32,276,084
Hidalgo	157,522,157	17,592,992	12,523,787	11,854,412	11,373,823	12,469,609	11,316,035	12,612,783	11,679,056	11,731,613	11,616,150	15,397,471	17,354,426
Jalisco	402,020,449	43,436,635	31,137,362	30,164,910	29,468,702	31,046,055	29,384,849	30,629,578	29,418,812	29,373,915	29,218,026	41,152,557	47,589,048
México	893,381,775	95,853,924	66,274,722	66,361,281	66,274,722	67,226,867	66,274,722	66,050,340	64,093,703	64,327,822	63,453,580	95,657,575	111,532,517
Michoacán	276,834,162	30,528,147	20,429,764	20,492,874	20,429,764	21,123,980	20,429,764	21,594,652	19,823,039	20,338,752	19,701,336	27,959,705	33,982,385
Morelos	142,488,454	15,943,232	11,182,246	10,752,505	10,430,453	11,233,355	10,392,673	11,364,351	10,556,809	10,631,747	10,476,815	14,359,235	15,165,033
Nayarit	116,695,770	13,350,423	9,186,979	8,737,724	8,411,769	9,172,257	8,372,814	9,278,591	8,599,179	8,645,140	8,547,287	11,651,341	12,742,266
Nuevo León	287,356,729	30,257,809	21,777,748	21,777,748	21,777,748	21,777,748	21,777,748	20,847,038	21,020,998	20,847,038	20,847,038	31,407,162	33,240,906
Oaxaca	164,211,566	20,246,033	13,957,435	12,463,234	11,438,962	13,528,149	11,312,404	13,836,999	12,521,309	12,469,165	12,501,513	13,743,002	16,193,361
Puebla	309,546,010	35,174,974	24,533,453	23,306,016	22,449,462	24,277,087	22,344,737	24,120,251	22,888,230	22,809,543	22,745,538	29,886,041	35,010,678
Querétaro	122,922,097	14,256,753	9,022,933	9,070,753	9,022,933	9,548,955	9,022,933	10,242,585	8,864,341	9,290,962	8,807,978	12,151,478	13,619,493
Quintana Roo	155,461,702	17,346,106	12,047,235	11,687,389	11,422,508	12,059,566	11,391,114	11,974,075	11,406,095	11,419,817	11,318,744	16,359,145	17,029,908
San Luis Potosí	172,804,160	20,183,375	13,720,755	13,015,847	12,526,112	13,559,675	12,466,078	13,456,309	12,776,659	12,730,492	12,706,765	16,096,175	19,565,918
Sinaloa	388,731,029	42,309,818	29,801,404	29,161,853	28,697,208	29,784,396	28,641,720	29,245,067	28,329,347	28,335,625	28,192,608	39,681,460	46,550,523
Sonora	325,499,166	37,314,969	24,975,039	24,396,740	23,968,806	25,009,167	23,918,242	24,636,667	23,719,423	23,718,130	23,542,236	32,312,651	37,987,096
Tabasco	205,644,554	22,656,313	16,304,304	15,468,050	14,903,928	16,006,033	14,833,556	15,646,516	15,164,300	14,993,710	15,066,394	20,824,026	23,777,424
Tamaulipas	267,416,551	29,245,523	20,584,785	20,017,077	19,597,602	20,614,325	19,547,994	20,427,215	19,483,614	19,533,200	19,364,255	26,964,940	32,036,021
Tlaxcala	95,462,984	11,121,399	7,445,776	7,135,761	6,906,164	7,465,284	6,879,048	7,551,033	7,010,208	7,056,268	6,960,833	9,418,785	10,512,425
Veracruz	469,432,306	50,387,364	37,636,064	35,425,694	33,956,562	36,708,187	33,771,659	35,733,005	34,777,923	34,278,560	34,601,907	46,849,138	55,306,243
Yucatán	210,147,191	23,277,831	16,364,562	15,772,071	15,339,456	16,362,538	15,287,942	16,370,696	15,431,264	15,501,488	15,356,076	20,898,394	24,184,873
Zacatecas	117,260,303	16,430,276	9,343,664	8,821,541	8,453,408	9,258,608	8,408,670	9,315,385	8,708,400	8,711,212	8,661,412	10,459,994	10,687,733
* Auditoría Superior de la Federación	7,719,223	1,286,538	1,286,538	1,286,538	1,286,537	1,286,537	1,286,535						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: I EDUCACIÓN TECNOLÓGICA 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	4,953,267,509	523,864,736	371,415,320	371,415,320	371,415,320	371,415,320	371,415,318	353,552,219	356,893,655	353,552,219	353,552,219	541,144,474	613,631,389
Aguascalientes	82,825,222	8,823,359	6,186,804	6,186,804	6,186,804	6,186,804	6,186,804	5,916,702	5,986,743	5,916,702	5,916,702	9,480,565	9,850,429
Baja California	144,899,831	15,245,523	10,853,741	10,853,741	10,853,741	10,853,741	10,853,741	10,336,905	10,438,749	10,336,905	10,336,905	16,134,575	17,801,564
Baja California Sur	36,428,589	3,837,042	2,724,605	2,724,605	2,724,605	2,724,605	2,724,605	2,594,863	2,627,457	2,594,863	2,594,863	4,238,074	4,318,402
Campeche	44,437,432	4,686,139	3,321,601	3,321,601	3,321,601	3,321,601	3,321,601	3,163,426	3,194,000	3,163,426	3,163,426	5,007,812	5,451,198
Coahuila	157,745,402	16,554,393	11,849,885	11,849,885	11,849,885	11,849,885	11,849,885	11,285,607	11,391,186	11,285,607	11,285,607	17,225,380	19,468,197
Colima	44,993,189	4,760,941	3,353,081	3,353,081	3,353,081	3,353,081	3,353,081	3,193,409	3,227,433	3,193,409	3,193,409	5,039,390	5,619,793
Chiapas	221,110,958	23,354,367	16,702,633	16,702,633	16,702,633	16,702,633	16,702,633	15,985,787	16,099,825	15,985,787	15,985,787	24,036,334	26,149,906
Chihuahua	203,227,754	21,666,853	15,193,160	15,193,160	15,193,160	15,193,160	15,193,160	14,536,706	14,677,301	14,536,706	14,536,706	22,601,833	24,705,849
Durango	45,086,043	4,779,060	3,353,961	3,353,961	3,353,961	3,353,961	3,353,961	3,194,250	3,234,174	3,194,250	3,194,250	5,074,941	5,645,313
Guanajuato	286,808,311	30,486,860	21,449,037	21,449,037	21,449,037	21,449,037	21,449,037	20,497,638	20,666,141	20,497,638	20,497,638	31,227,722	35,689,489
Guerrero	169,830,661	17,978,437	12,765,856	12,765,856	12,765,856	12,765,856	12,765,856	12,203,808	12,289,514	12,203,808	12,203,808	18,302,863	20,819,143
Hidalgo	67,868,603	7,116,865	5,099,867	5,099,867	5,099,867	5,099,867	5,099,867	4,857,021	4,910,888	4,857,021	4,857,021	7,483,329	8,287,123
Jalisco	273,235,362	28,829,071	20,458,389	20,458,389	20,458,389	20,458,389	20,458,389	19,503,700	19,691,370	19,503,700	19,503,700	29,774,014	34,137,862
México	795,163,548	84,127,135	59,243,988	59,243,988	59,243,988	59,243,988	59,243,988	56,422,846	57,062,969	56,422,846	56,422,846	87,743,943	100,741,023
Michoacán	205,144,476	21,700,663	15,297,100	15,297,100	15,297,100	15,297,100	15,297,100	14,568,672	14,690,375	14,568,672	14,568,672	22,183,314	26,378,608
Morelos	74,920,300	7,770,780	5,687,313	5,687,313	5,687,313	5,687,313	5,687,313	5,416,492	5,490,576	5,416,492	5,416,492	8,463,583	8,509,320
Nayarit	54,021,723	5,717,783	4,022,393	4,022,393	4,022,393	4,022,393	4,022,393	3,830,847	3,876,646	3,830,847	3,830,847	6,136,072	6,686,716
Nuevo León	287,356,729	30,257,809	21,777,748	21,777,748	21,777,748	21,777,748	21,777,748	20,847,038	21,020,998	20,847,038	20,847,038	31,407,162	33,240,906
Puebla	163,376,422	17,182,975	12,246,469	12,246,469	12,246,469	12,246,469	12,246,469	11,663,305	11,789,615	11,663,305	11,663,305	17,857,344	20,324,228
Querétaro	68,624,849	7,327,665	5,135,768	5,135,768	5,135,768	5,135,768	5,135,768	4,920,813	4,977,176	4,920,813	4,920,813	7,776,547	8,102,182
Quintana Roo	102,548,381	10,735,936	7,714,064	7,714,064	7,714,064	7,714,064	7,714,064	7,346,725	7,429,166	7,346,725	7,346,725	11,720,930	12,051,854
San Luis Potosí	90,578,415	9,528,113	6,790,628	6,790,628	6,790,628	6,790,628	6,790,628	6,467,258	6,527,762	6,467,258	6,467,258	9,753,955	11,413,671
Sinaloa	299,164,453	31,827,262	22,425,294	22,425,294	22,425,294	22,425,294	22,425,294	21,454,831	21,582,891	21,454,831	21,454,831	31,802,171	37,461,166
Sonora	238,595,312	25,100,916	17,873,190	17,873,190	17,873,190	17,873,190	17,873,190	17,022,087	17,191,366	17,022,087	17,022,087	25,706,247	30,164,572
Tabasco	120,627,448	12,750,114	8,995,464	8,995,464	8,995,464	8,995,464	8,995,464	8,567,107	8,654,006	8,567,107	8,567,107	13,133,616	15,411,071
Tamaulipas	182,566,728	19,250,497	13,646,674	13,646,674	13,646,674	13,646,674	13,646,674	12,996,831	13,108,432	12,996,831	12,996,831	19,535,481	23,448,455
Tlaxcala	48,788,326	5,171,064	3,632,837	3,632,837	3,632,837	3,632,837	3,632,837	3,459,841	3,504,975	3,459,841	3,459,841	5,334,150	6,234,429
Veracruz	260,459,835	27,572,018	19,458,166	19,458,166	19,458,166	19,458,166	19,458,166	18,551,118	18,698,213	18,551,118	18,551,118	27,802,342	33,443,078
Yucatán	125,424,372	13,306,758	9,402,498	9,402,498	9,402,498	9,402,498	9,402,498	8,986,623	9,053,754	8,986,623	8,986,623	13,456,427	15,635,074
Zacatecas	52,455,567	5,592,793	3,927,561	3,927,561	3,927,561	3,927,561	3,927,561	3,759,963	3,799,954	3,759,963	3,759,963	5,704,358	6,440,768
* Auditoría Superior de la Federación	4,953,268	825,545	825,545	825,545	825,545	825,545	825,545						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: II EDUCACIÓN DE ADULTOS 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,765,955,054	336,219,246	227,415,473	208,159,900	194,084,690	227,448,085	192,409,748	240,944,244	207,948,038	212,504,427	207,686,057	234,649,523	276,485,623
Aguascalientes	47,648,941	6,042,017	3,931,819	3,585,879	3,335,644	3,915,651	3,305,685	4,136,367	3,591,858	3,657,976	3,587,172	4,197,018	4,361,855
Baja California	59,214,026	7,464,907	4,239,650	4,291,764	4,239,650	4,812,901	4,239,650	5,803,062	4,239,650	4,765,999	4,239,650	4,771,210	6,105,933
Baja California Sur	35,688,017	4,811,729	2,829,521	2,656,459	2,515,254	2,923,266	2,499,461	3,216,255	2,650,315	2,779,067	2,647,845	3,064,147	3,094,698
Campeche	68,682,258	8,249,460	5,719,828	5,182,839	4,801,678	5,648,522	4,755,539	5,908,278	5,196,265	5,255,481	5,189,048	6,085,220	6,690,100
Coahuila	141,798,731	15,701,678	12,666,235	10,918,815	9,788,923	11,732,249	9,644,332	11,318,998	11,025,486	10,558,665	11,002,870	13,152,453	14,288,027
Colima	39,672,433	5,245,523	3,122,896	2,946,854	2,798,580	3,247,721	2,782,282	3,598,584	2,937,959	3,096,614	2,935,410	3,391,065	3,568,945
Chiapas	207,907,704	26,028,476	17,031,773	15,618,231	14,578,467	17,075,544	14,455,183	18,174,313	15,632,808	16,006,165	15,613,525	17,225,365	20,467,854
Chihuahua	84,697,489	10,282,060	6,920,504	6,357,088	5,940,029	6,954,639	5,890,758	7,422,512	6,361,401	6,525,895	6,353,695	6,412,960	9,275,948
Durango	72,305,681	8,888,661	5,851,542	5,411,460	5,077,181	5,932,326	5,038,267	6,394,815	5,409,973	5,589,309	5,403,886	5,290,385	8,017,876
Guanajuato	123,450,468	14,200,505	9,726,440	9,174,850	8,711,897	10,107,186	8,660,915	11,187,959	9,147,910	9,635,284	9,139,936	10,556,311	13,201,275
Guerrero	112,205,085	12,795,558	9,499,666	8,506,599	7,821,714	9,240,658	7,737,393	9,493,083	8,542,836	8,532,891	8,529,647	10,048,099	11,456,941
Hidalgo	89,653,554	10,476,127	7,423,920	6,754,545	6,273,956	7,369,742	6,216,168	7,755,762	6,768,168	6,874,592	6,759,129	7,914,142	9,067,303
Jalisco	128,785,087	14,607,564	10,678,973	9,706,521	9,010,313	10,587,666	8,926,460	11,125,878	9,727,442	9,870,215	9,714,326	11,378,543	13,451,186
México	98,218,227	11,726,789	7,030,734	7,117,293	7,030,734	7,982,879	7,030,734	9,627,494	7,030,734	7,904,976	7,030,734	7,913,632	10,791,494
Michoacán	71,689,686	8,827,484	5,132,664	5,195,774	5,132,664	5,826,880	5,132,664	7,025,980	5,132,664	5,770,080	5,132,664	5,776,391	7,603,777
Morelos	67,568,154	8,172,452	5,494,933	5,065,192	4,743,140	5,546,042	4,705,360	5,947,859	5,066,233	5,215,255	5,060,323	5,895,652	6,655,713
Nayarit	62,674,047	7,632,640	5,164,586	4,715,331	4,389,376	5,149,864	4,350,421	5,447,744	4,722,533	4,814,293	4,716,440	5,515,269	6,055,550
Oaxaca	164,211,566	20,246,033	13,957,435	12,463,234	11,438,962	13,528,149	11,312,404	13,836,999	12,521,309	12,469,165	12,501,513	13,743,002	16,193,361
Puebla	146,169,588	17,991,999	12,286,984	11,059,547	10,202,993	12,030,618	10,098,268	12,456,946	11,098,615	11,146,238	11,082,233	12,028,697	14,686,450
Querétaro	54,297,248	6,929,088	3,887,165	3,934,985	3,887,165	4,413,187	3,887,165	5,321,772	3,887,165	4,370,149	3,887,165	4,374,931	5,517,311
Quintana Roo	52,913,321	6,610,170	4,333,171	3,973,325	3,708,444	4,345,502	3,677,050	4,627,350	3,976,929	4,073,092	3,972,019	4,638,215	4,978,054
San Luis Potosí	82,225,745	10,655,262	6,930,127	6,225,219	5,735,484	6,769,047	5,675,450	6,989,051	6,248,897	6,263,234	6,239,507	6,342,220	8,152,247
Sinaloa	89,566,576	10,482,556	7,376,110	6,736,559	6,271,914	7,359,102	6,216,426	7,790,236	6,746,456	6,880,794	6,737,777	7,879,289	9,089,357
Sonora	86,903,854	12,214,053	7,101,849	6,523,550	6,095,616	7,135,977	6,045,052	7,614,580	6,528,057	6,696,043	6,520,149	6,606,404	7,822,524
Tabasco	85,017,106	9,906,199	7,308,840	6,472,586	5,908,464	7,010,569	5,838,092	7,079,409	6,510,294	6,426,603	6,499,287	7,690,410	8,366,353
Tamaulipas	84,849,823	9,995,026	6,938,111	6,370,403	5,950,928	6,967,651	5,901,320	7,430,384	6,375,182	6,536,369	6,367,424	7,429,459	8,587,566
Tlaxcala	46,674,658	5,950,335	3,812,939	3,502,924	3,273,327	3,832,447	3,246,211	4,091,192	3,505,233	3,596,427	3,500,992	4,084,635	4,277,996
Veracruz	208,972,471	22,815,346	18,177,898	15,967,528	14,498,396	17,250,021	14,313,493	17,181,887	16,079,710	15,727,442	16,050,789	19,046,796	21,863,165
Yucatán	84,722,819	9,971,073	6,962,064	6,369,573	5,936,958	6,960,040	5,885,444	7,384,073	6,377,510	6,514,865	6,369,453	7,441,967	8,549,799
Zacatecas	64,804,736	10,837,483	5,416,103	4,893,980	4,525,847	5,331,047	4,481,109	5,555,422	4,908,446	4,951,249	4,901,449	4,755,636	4,246,965
* Auditoría Superior de la Federación	2,765,955	460,993	460,993	460,993	460,992	460,992	460,992	460,992					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,695,616,328	770,074,674	770,074,674	770,074,674	770,074,674	770,074,674	770,074,672	768,792,071	768,792,071	768,792,071	768,792,073		
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Ciudad de México													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	7,695,616	1,282,603	1,282,603	1,282,603	1,282,603	1,282,603	1,282,601						
** No distribuible geográficamente	7,687,920,712	768,792,071	768,792,071	768,792,071	768,792,071	768,792,071	768,792,071	768,792,071	768,792,071	768,792,071	768,792,073		

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y la Ciudad de México en el Diario Oficial de la Federación, a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2021
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	46,924,635,800	3,914,296,705	3,914,296,705	3,914,296,705	3,914,296,705	3,914,296,704	3,914,296,704	3,906,475,932	3,906,475,932	3,906,475,932	3,906,475,932	3,906,475,932	3,906,475,912
Aguascalientes	380,003,129	31,666,927	31,666,927	31,666,927	31,666,927	31,666,927	31,666,927	31,666,927	31,666,927	31,666,927	31,666,927	31,666,927	31,666,932
Baja California	1,334,146,917	111,178,910	111,178,910	111,178,910	111,178,910	111,178,910	111,178,910	111,178,910	111,178,910	111,178,910	111,178,910	111,178,910	111,178,907
Baja California Sur	220,902,004	18,408,500	18,408,500	18,408,500	18,408,500	18,408,500	18,408,500	18,408,500	18,408,500	18,408,500	18,408,500	18,408,500	18,408,504
Campeche	257,180,639	21,431,720	21,431,720	21,431,720	21,431,720	21,431,720	21,431,720	21,431,720	21,431,720	21,431,720	21,431,720	21,431,720	21,431,719
Coahuila	807,198,087	67,266,507	67,266,507	67,266,507	67,266,507	67,266,507	67,266,507	67,266,507	67,266,507	67,266,507	67,266,507	67,266,507	67,266,510
Colima	275,762,307	22,980,192	22,980,192	22,980,192	22,980,192	22,980,192	22,980,192	22,980,192	22,980,192	22,980,192	22,980,192	22,980,192	22,980,195
Chiapas	3,838,163,755	319,846,980	319,846,980	319,846,980	319,846,980	319,846,980	319,846,980	319,846,980	319,846,980	319,846,980	319,846,980	319,846,980	319,846,975
Chihuahua	1,354,398,680	112,866,557	112,866,557	112,866,557	112,866,557	112,866,557	112,866,557	112,866,557	112,866,557	112,866,557	112,866,557	112,866,557	112,866,553
Ciudad de México	2,170,512,095	180,876,008	180,876,008	180,876,008	180,876,008	180,876,008	180,876,008	180,876,008	180,876,008	180,876,008	180,876,008	180,876,008	180,876,007
Durango	738,282,560	61,523,547	61,523,547	61,523,547	61,523,547	61,523,547	61,523,547	61,523,547	61,523,547	61,523,547	61,523,547	61,523,547	61,523,543
Guanajuato	1,926,567,972	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331	160,547,331
Guerrero	1,866,772,773	155,564,398	155,564,398	155,564,398	155,564,398	155,564,398	155,564,398	155,564,398	155,564,398	155,564,398	155,564,398	155,564,398	155,564,395
Hidalgo	1,170,531,506	97,544,292	97,544,292	97,544,292	97,544,292	97,544,292	97,544,292	97,544,292	97,544,292	97,544,292	97,544,292	97,544,292	97,544,294
Jalisco	2,648,889,451	220,740,788	220,740,788	220,740,788	220,740,788	220,740,788	220,740,788	220,740,788	220,740,788	220,740,788	220,740,788	220,740,788	220,740,783
México	7,216,505,375	601,375,448	601,375,448	601,375,448	601,375,448	601,375,448	601,375,448	601,375,448	601,375,448	601,375,448	601,375,448	601,375,448	601,375,447
Michoacán	1,918,935,011	159,911,251	159,911,251	159,911,251	159,911,251	159,911,251	159,911,251	159,911,251	159,911,251	159,911,251	159,911,251	159,911,251	159,911,250
Morelos	733,873,617	61,156,135	61,156,135	61,156,135	61,156,135	61,156,135	61,156,135	61,156,135	61,156,135	61,156,135	61,156,135	61,156,135	61,156,132
Nayarit	558,636,982	46,553,082	46,553,082	46,553,082	46,553,082	46,553,082	46,553,082	46,553,082	46,553,082	46,553,082	46,553,082	46,553,082	46,553,080
Nuevo León	1,352,817,046	112,734,754	112,734,754	112,734,754	112,734,754	112,734,754	112,734,754	112,734,754	112,734,754	112,734,754	112,734,754	112,734,754	112,734,752
Oaxaca	2,026,437,641	168,869,803	168,869,803	168,869,803	168,869,803	168,869,803	168,869,803	168,869,803	168,869,803	168,869,803	168,869,803	168,869,803	168,869,808
Puebla	2,608,577,362	217,381,447	217,381,447	217,381,447	217,381,447	217,381,447	217,381,447	217,381,447	217,381,447	217,381,447	217,381,447	217,381,447	217,381,445
Querétaro	573,386,707	47,782,226	47,782,226	47,782,226	47,782,226	47,782,226	47,782,226	47,782,226	47,782,226	47,782,226	47,782,226	47,782,226	47,782,221
Quintana Roo	433,038,951	36,086,579	36,086,579	36,086,579	36,086,579	36,086,579	36,086,579	36,086,579	36,086,579	36,086,579	36,086,579	36,086,579	36,086,582
San Luis Potosí	865,913,002	72,159,417	72,159,417	72,159,417	72,159,417	72,159,417	72,159,417	72,159,417	72,159,417	72,159,417	72,159,417	72,159,417	72,159,415
Sinaloa	1,135,072,681	94,589,390	94,589,390	94,589,390	94,589,390	94,589,390	94,589,390	94,589,390	94,589,390	94,589,390	94,589,390	94,589,390	94,589,391
Sonora	969,329,920	80,777,493	80,777,493	80,777,493	80,777,493	80,777,493	80,777,493	80,777,493	80,777,493	80,777,493	80,777,493	80,777,493	80,777,497
Tabasco	835,225,786	69,602,149	69,602,149	69,602,149	69,602,149	69,602,149	69,602,149	69,602,149	69,602,149	69,602,149	69,602,149	69,602,149	69,602,147
Tamaulipas	1,161,073,693	96,756,141	96,756,141	96,756,141	96,756,141	96,756,141	96,756,141	96,756,141	96,756,141	96,756,141	96,756,141	96,756,141	96,756,142
Tlaxcala	610,473,109	50,872,759	50,872,759	50,872,759	50,872,759	50,872,759	50,872,759	50,872,759	50,872,759	50,872,759	50,872,759	50,872,759	50,872,760
Veracruz	3,354,162,881	279,513,573	279,513,573	279,513,573	279,513,573	279,513,573	279,513,573	279,513,573	279,513,573	279,513,573	279,513,573	279,513,573	279,513,578
Yucatán	845,440,159	70,453,347	70,453,347	70,453,347	70,453,347	70,453,347	70,453,347	70,453,347	70,453,347	70,453,347	70,453,347	70,453,347	70,453,342
Zacatecas	689,499,366	57,458,281	57,458,281	57,458,281	57,458,281	57,458,281	57,458,281	57,458,281	57,458,281	57,458,281	57,458,281	57,458,281	57,458,275
* Auditoría Superior de la Federación	46,924,636	7,820,773	7,820,773	7,820,773	7,820,773	7,820,772	7,820,772	7,820,772					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2021.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio No. 307-A.-3194.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2021

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2021

Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		111,474,967,486	10,996,119,126	7,513,746,944	22,483,858,811	5,712,839,776	4,490,287,534	4,551,374,514	12,511,238,327	5,107,252,070	10,833,062,370	11,604,288,511	10,141,522,499	5,529,377,005
04 Gobernación		14,942,762	1,190,863	1,315,859	1,498,426	1,328,608	1,544,005	1,383,807	1,360,584	1,352,214	1,313,296	1,172,794	538,945	943,361
	Conducción de la política interior	14,942,762	1,190,863	1,315,859	1,498,426	1,328,608	1,544,005	1,383,807	1,360,584	1,352,214	1,313,296	1,172,794	538,945	943,361
08 Agricultura y Desarrollo Rural		5,182,753,182	627,224,604	877,880,958	893,947,829	603,787,951	585,416,966	422,155,826	425,625,614	324,230,941	246,089,486	154,433,870	21,959,137	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	248,150,202	40,000,000	40,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	30,220,766	17,929,437	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,245,338,332	186,800,750	149,440,600	136,987,216	124,533,833	124,533,833	124,533,833	124,533,833	99,627,066	99,627,066	74,720,299	-	-
	Precios de Garantía a Productos Alimentarios Básicos	219,235,137	40,800,000	34,000,000	30,000,000	18,000,000	9,236,000	9,240,000	8,000,000	8,000,000	20,000,000	20,000,000	21,959,137	-
	Producción para el Bienestar	3,374,999,996	359,623,855	609,104,160	657,624,415	437,254,118	427,647,132	260,024,873	269,091,780	186,383,109	108,532,983	59,713,571	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	95,029,514	-	45,336,197	45,336,197	-	-	4,357,119	-	-	-	-	-	-
09 Comunicaciones y Transportes		2,282,492,083	175,000	205,977,255	201,269,755	225,397,755	257,638,755	249,528,155	301,948,255	293,116,821	213,560,932	226,539,700	89,839,700	17,500,000
	Proyectos de construcción de carreteras alimentadoras y caminos rurales	975,800,000	-	139,147,255	110,237,255	85,492,255	95,852,255	85,124,755	109,712,255	103,597,338	97,414,132	105,805,000	43,417,500	-
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	1,226,692,083	175,000	66,430,000	90,632,500	138,785,500	160,170,500	162,253,000	184,660,000	178,393,083	101,150,000	100,467,500	26,075,000	17,500,000
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	80,000,000	-	400,000	400,000	1,120,000	1,616,000	2,150,400	7,576,000	11,126,400	14,996,800	20,267,200	20,347,200	-
10 Economía		144,000,000	-	-	-	-	-	-	-	-	-	144,000,000	-	-
	Programa de Microcréditos para el Bienestar	144,000,000	-	-	-	-	-	-	-	-	-	144,000,000	-	-
11 Educación Pública		15,308,819,121	169,959,135	2,757,814,361	5,501,114,259	118,833,123	95,575,780	260,168,620	338,200,928	202,257,958	251,229,590	5,310,821,395	258,278,920	44,565,054
	Educación para Adultos (INEA)	90,106,492	3,541,890	8,799,995	7,578,229	7,265,379	7,709,390	8,833,852	9,487,654	8,172,643	8,032,819	7,718,536	9,793,079	3,173,027
	Educación Inicial y Básica Comunitaria	766,050,381	63,439,601	78,728,734	64,696,706	63,436,821	63,497,705	64,242,596	193,503,731	32,991,310	60,042,270	57,041,656	18,638,339	5,790,913
	Normar los servicios educativos	101,550,645	7,325,902	7,844,634	10,557,934	4,688,236	7,270,443	10,713,297	12,303,253	4,537,255	8,768,879	8,139,450	9,198,512	10,202,850
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	8,942,351,566	13,671,304	1,727,660,560	3,490,900,468	16,745,805	175,024	89,177,986	251,464	266,304	56,504,528	3,457,341,800	89,211,948	444,372
	Programa de Becas Elisa Acuña	200,572,989	-	-	137,975,189	2,985,777	1,627,486	7,750,348	1,991,829	2,810,859	1,999,538	1,776,129	40,434,857	1,220,979
	Jóvenes Escribiendo el Futuro	1,017,635,340	-	196,800,000	394,393,103	4,600,465	793,103	9,042,989	1,428,265	1,428,265	1,428,265	395,028,265	9,836,092	2,856,530
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	3,317,156,000	-	656,000,000	1,313,032,192	5,640,203	1,032,192	9,937,115	2,372,172	1,032,192	1,032,192	1,315,002,492	10,969,306	1,105,946
	Universidades para el Bienestar Benito Juárez García	296,223,958	46,730,438	46,730,438	46,730,438	13,470,437	13,470,437	13,470,437	22,862,561	21,769,130	19,421,099	17,073,068	14,725,037	19,770,437
	La Escuela es Nuestra	577,171,750	35,250,000	35,250,000	35,250,000	-	-	47,000,000	94,000,000	129,250,000	94,000,000	51,700,000	55,471,750	-
12 Salud		8,015,244,696	1,161,264,424	313,133,503	9,723,437	1,161,987,859	723,435	3,468,495	1,764,631,026	632,517,470	602,333,532	1,763,313,567	602,049,139	98,809
	Rectoría en Salud	9,800,000	-	2,305,549	609,481	609,481	609,481	1,202,337	1,926,938	609,481	609,481	609,481	609,481	98,809
	Prevención y control de enfermedades	41,497,762	-	16,593,840	-	-	-	-	-	24,903,922	-	-	-	-
	Salud materna, sexual y reproductiva	16,716,608	-	-	9,000,002	-	-	2,152,204	-	5,564,402	-	-	-	-
	Fortalecimiento a la atención médica	295,544,083	-	294,234,114	113,954	113,954	113,954	113,954	113,954	113,954	398,341	113,954	113,950	-
	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	7,651,686,242	1,161,264,424	-	-	1,161,264,424	-	-	1,762,590,134	601,325,710	601,325,710	1,762,590,132	601,325,708	-

15 Desarrollo Agrario, Territorial y Urbano	490,781,835	19,136,301	71,146,717	66,788,261	89,878,834	66,448,837	41,784,593	19,774,180	22,638,784	22,332,050	22,832,898	28,996,921	19,023,457
Procuración de justicia agraria	235,894,303	19,116,342	19,847,161	19,419,198	19,393,670	18,916,085	19,473,514	19,188,981	18,691,834	18,525,394	18,916,713	25,573,079	18,832,332
Programa de Atención de Conflictos Agrarios	32,937,531	-	7,600,000	3,619,648	4,800,000	3,600,000	-	-	3,400,000	3,400,000	3,400,000	3,117,883	-
Programa de Mejoramiento Urbano (PMU)	4,350,000	19,959	186,806	236,664	416,038	420,002	554,704	548,951	546,950	406,656	516,184	305,959	191,126
Programa Nacional de Reconstrucción	217,600,001	-	43,512,751	43,512,751	65,269,126	43,512,751	21,756,375	36,248	-	-	-	-	-
16 Medio Ambiente y Recursos Naturales	1,234,159,785	505	946,061	58,798,606	105,461,551	151,413,659	83,943,584	270,203,742	160,823,082	123,759,222	178,137,192	98,439,682	2,232,899
Rehabilitación y Modernización de Presas y Estructuras de Cabeza	40,950,000	-	-	650,000	1,363,700	1,363,700	2,969,200	2,969,200	2,969,200	9,553,700	9,553,700	9,557,600	-
Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	408,035,510	505	42,561	39,331,696	57,587,869	18,318,162	22,896,086	74,557,179	35,000,881	37,689,810	73,787,652	46,709,724	2,113,385
Planeación, Dirección y Evaluación Ambiental	285,836	-	3,500	4,450	50,800	21,450	61,900	22,750	17,422	57,150	3,648	42,766	-
Programa de Conservación para el Desarrollo Sostenible	42,666,319	-	900,000	2,100,000	8,100,000	9,000,000	3,000,000	5,400,000	6,600,000	4,800,000	2,766,319	-	-
Agua Potable, Drenaje y Tratamiento	209,217,857	-	-	11,936,000	24,482,660	30,581,125	20,104,447	26,630,729	17,844,130	17,682,884	31,330,736	28,625,147	-
Programa de Apoyo a la Infraestructura Hidroagrícola	204,011,889	-	-	96,460	4,426,522	17,870,397	33,504,598	41,550,994	41,087,141	35,122,972	17,178,848	13,054,444	119,514
Apoyos para el Desarrollo Forestal Sustentable	328,992,374	-	-	4,680,000	9,450,000	74,258,826	1,407,353	119,072,889	57,304,308	18,852,707	43,516,291	450,000	-
19 Aportaciones a Seguridad Social	4,913,719,671	278,047,000	263,603,000	1,011,080,000	252,770,000	328,601,000	252,770,000	391,793,500	290,685,500	415,265,000	375,544,000	332,212,000	721,348,671
Programa IMSS-BIENESTAR	4,913,719,671	278,047,000	263,603,000	1,011,080,000	252,770,000	328,601,000	252,770,000	391,793,500	290,685,500	415,265,000	375,544,000	332,212,000	721,348,671
20 Bienestar	60,010,144,730	7,662,522,463	1,920,264,000	13,571,388,926	1,920,264,000	1,753,656,000	1,920,264,000	7,669,372,621	1,920,264,000	7,669,372,621	1,920,264,000	7,668,785,508	4,413,726,591
Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	116,092,765	19,348,794	-	38,697,588	-	-	-	19,348,794	-	19,348,794	-	19,348,794	-
Pensión para el Bienestar de las Personas Adultas Mayores	35,357,069,374	5,889,517,669	-	11,779,035,338	-	-	-	5,896,367,827	-	5,896,367,827	-	5,895,780,714	-
Sembrando Vida	24,536,982,591	1,753,656,000	1,920,264,000	1,753,656,000	1,920,264,000	1,753,656,000	1,920,264,000	1,753,656,000	1,920,264,000	1,753,656,000	1,920,264,000	1,753,656,000	4,413,726,591
33 Aportaciones Federales para Entidades Federativas y Municipios	10,130,458,058	970,200,366	970,200,366	970,200,366	970,200,366	970,200,366	970,200,367	968,511,956	968,511,956	968,511,956	968,511,969	217,604,011	217,604,012
FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	7,516,596,075	752,160,713	752,160,713	752,160,713	752,160,713	752,160,713	752,160,713	750,907,947	750,907,947	750,907,947	750,907,959	-	-
FAM Asistencia Social	2,613,861,983	218,039,654	218,039,654	218,039,654	218,039,654	218,039,654	218,039,654	217,604,009	217,604,009	217,604,009	217,604,010	217,604,011	217,604,012
35 Comisión Nacional de los Derechos Humanos	18,174,449	1,419,142	1,393,659	1,339,285	1,599,457	1,305,542	1,463,131	1,627,494	1,313,755	1,239,995	1,238,664	1,173,495	3,060,830
Proteger, promover y difundir los Derechos Humanos de los integrantes de pueblos y comunidades indígenas y afrodescendientes, y atender asuntos de personas indígenas privadas de su libertad.	18,174,449	1,419,142	1,393,659	1,339,285	1,599,457	1,305,542	1,463,131	1,627,494	1,313,755	1,239,995	1,238,664	1,173,495	3,060,830
38 Consejo Nacional de Ciencia y Tecnología	35,243,171	17,621,585	17,621,586	-	-	-	-	-	-	-	-	-	-
Programas nacionales estratégicos de ciencia, tecnología y vinculación con el sector social, público y privado	35,243,171	17,621,585	17,621,586	-	-	-	-	-	-	-	-	-	-
47 Entidades no Sectorizadas	3,633,887,189	84,974,360	109,803,401	192,973,964	257,013,641	274,451,818	341,025,155	353,622,656	284,361,170	314,706,931	528,244,185	803,436,557	89,273,321
Actividades de apoyo Administrativo	159,617,980	10,533,066	8,898,279	11,720,410	6,486,917	8,937,853	10,674,860	8,017,718	9,818,495	8,312,955	9,043,716	35,892,554	31,281,157
Actividades de apoyo a la función pública y buen gobierno	10,931,158	986,925	1,037,925	889,145	1,106,002	1,067,317	954,145	1,063,662	924,845	1,325,547	564,358	572,397	438,890
Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	926,916,198	49,338,669	56,601,076	63,185,781	57,400,624	62,984,438	64,331,388	70,578,866	64,204,267	61,906,402	71,385,950	258,001,463	46,997,274
Programa de Apoyo a la Educación Indígena	1,598,705,742	20,335,700	25,099,700	105,658,471	92,409,490	104,115,213	149,782,243	120,676,374	79,390,882	133,609,030	370,355,741	397,272,898	-
Programa para el Bienestar Integral de los Pueblos Indígenas	937,716,081	3,780,000	18,166,421	11,520,157	99,610,608	97,346,997	115,282,519	153,286,036	130,022,681	109,552,997	76,894,420	111,697,245	10,556,000
48 Cultura	60,146,784	2,383,377	2,646,218	3,735,697	4,316,630	3,311,371	3,218,781	4,565,772	5,178,419	3,347,759	9,234,276	18,208,484	-
Educación y cultura indígena	60,146,784	2,383,377	2,646,218	3,735,697	4,316,630	3,311,371	3,218,781	4,565,772	5,178,419	3,347,759	9,234,276	18,208,484	-

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2021, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2021

Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable

(Millones de pesos)

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		335,227.6	34,682.1	25,045.9	59,422.9	23,803.4	15,423.6	15,251.1	39,138.4	17,182.0	31,023.9	35,542.6	26,230.0	12,481.7
Competitividad		31,025.4	3,530.6	5,943.3	5,559.3	4,995.8	2,424.6	1,844.6	1,574.0	1,244.2	1,516.7	1,292.8	1,099.3	-
	Programa de Fomento a la Inversión y Productividad	31,025.4	3,530.6	5,943.3	5,559.3	4,995.8	2,424.6	1,844.6	1,574.0	1,244.2	1,516.7	1,292.8	1,099.3	-
	Agricultura y Desarrollo Rural	31,025.4	3,530.6	5,943.3	5,559.3	4,995.8	2,424.6	1,844.6	1,574.0	1,244.2	1,516.7	1,292.8	1,099.3	-
	Fertilizantes	1,912.0	-	956.0	494.4	461.6	-	-	-	-	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	10,961.8	2,040.0	1,700.0	1,500.0	900.0	461.8	462.0	400.0	400.0	1,000.0	1,000.0	1,098.0	-
	Producción para el Bienestar	13,500.0	1,415.1	2,415.6	2,663.2	1,751.4	1,710.9	1,041.0	1,074.5	749.7	437.5	239.8	1.3	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	1,428.5	-	714.2	714.2	-	-	-	-	-	-	-	-	-
	Programa de Sanidad e Inocuidad Agroalimentaria	3,223.1	75.5	157.5	187.5	1,882.8	251.9	341.6	99.5	94.5	79.3	53.1	-	-
Medio Ambiente		2,035.8	59.3	79.6	100.7	124.1	286.1	122.3	401.7	272.8	158.9	224.1	111.7	94.3
	Programa de Sustentabilidad de los Recursos Naturales	2,035.8	59.3	79.6	100.7	124.1	286.1	122.3	401.7	272.8	158.9	224.1	111.7	94.3
	Agricultura y Desarrollo Rural	119.5	-	10.9	10.9	-	-	29.0	19.6	19.6	14.6	14.6	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	119.5	-	10.9	10.9	-	-	29.0	19.6	19.6	14.6	14.6	-	-
	Medio Ambiente y Recursos Naturales	1,916.2	59.3	68.7	89.8	124.1	286.1	93.2	382.1	253.2	144.3	209.4	111.7	94.3
	Forestal	1,515.3	41.1	49.6	65.4	77.8	227.1	56.9	337.5	209.2	102.5	177.3	92.5	78.4
	Protección al medio ambiente en el medio rural	400.9	18.2	19.0	24.4	46.4	59.1	36.3	44.6	44.0	41.8	32.1	19.2	16.0
	Desarrollo Regional Sustentable	142.2	-	3.0	7.0	27.0	30.0	10.0	18.0	22.0	16.0	9.2	-	-
	PROFEPA	206.3	18.2	16.0	16.4	17.9	18.2	16.3	18.1	15.3	18.0	16.7	19.2	16.0
	Vida Silvestre	52.4	-	-	1.0	1.4	10.8	10.0	8.5	6.7	7.8	6.2	-	-
Educativa		52,907.2	1,632.6	7,650.8	14,228.6	1,380.3	1,560.7	2,289.2	2,955.0	1,335.5	1,617.6	13,602.4	1,867.6	2,787.1
	Programa de Educación e Investigación	52,907.2	1,632.6	7,650.8	14,228.6	1,380.3	1,560.7	2,289.2	2,955.0	1,335.5	1,617.6	13,602.4	1,867.6	2,787.1
	Agricultura y Desarrollo Rural	6,416.8	496.6	465.1	530.3	528.9	538.0	580.6	689.9	652.2	540.5	515.6	425.6	453.4
	Colegio de Postgraduados	1,479.0	120.9	87.2	82.8	117.1	94.8	133.6	239.1	162.0	148.8	117.0	88.6	87.1
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	110.6	6.6	9.8	9.2	9.6	10.8	8.1	9.1	8.8	8.3	7.9	12.9	9.5
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,302.9	99.8	96.9	102.6	96.9	105.5	111.8	102.6	105.5	102.6	114.1	132.0	132.5
	Instituto Nacional de Pesca y Acuicultura (INAPESCA)	455.5	27.0	37.6	38.3	43.6	57.0	37.9	38.9	34.6	35.6	35.3	42.8	27.0
	Universidad Autónoma Chapingo	3,068.9	242.4	233.6	297.3	261.8	269.9	289.2	300.2	341.3	245.2	241.2	149.3	197.4
	Educación Pública	46,490.4	1,136.0	7,185.7	13,698.3	851.4	1,022.6	1,708.5	2,265.0	683.3	1,077.0	13,086.8	1,442.0	2,333.7
	Desarrollo de Capacidades Educación	15,277.0	402.3	2,603.1	4,849.2	348.9	326.2	380.1	940.1	212.6	327.5	4,576.7	223.4	86.9
	Educación Básica para el Bienestar Benito Juárez	20,120.3	30.8	3,887.2	7,854.5	37.7	0.4	200.7	0.6	0.6	127.1	7,779.0	200.7	1.0
	Educación Tecnológica Agropecuaria y Ciencias del Mar	10,055.1	618.6	629.7	914.5	383.9	563.8	1,047.5	1,258.7	369.5	558.9	640.4	872.3	2,197.2
	Universidad Autónoma Agraria Antonio Narro	1,038.0	84.3	65.6	80.1	81.0	132.2	80.2	65.7	100.6	63.4	90.7	145.7	48.5
Social		117,959.7	16,328.0	3,121.2	29,532.3	3,139.8	2,867.9	3,129.5	16,387.7	3,029.9	16,012.6	2,910.8	16,238.6	5,261.4
	Programa de atención a la pobreza en el medio rural	112,645.7	15,505.9	2,363.6	28,976.1	2,510.8	2,333.2	2,594.8	15,790.1	2,538.1	15,751.2	2,782.0	16,238.6	5,261.4
	Relaciones Exteriores	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Atención a migrantes	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Bienestar	108,936.8	15,414.7	2,247.5	28,776.9	2,247.5	2,052.5	2,247.5	15,430.2	2,247.5	15,430.2	2,247.5	15,428.9	5,165.9
	Atención a la población agraria	108,936.8	15,414.7	2,247.5	28,776.9	2,247.5	2,052.5	2,247.5	15,430.2	2,247.5	15,430.2	2,247.5	15,428.9	5,165.9
	Pensión para el Bienestar de las Personas Adultas Mayores	80,218.4	13,362.2	-	26,724.4	-	-	-	13,377.7	-	13,377.7	-	13,376.4	-
	Sembrando Vida	28,718.4	2,052.5	2,247.5	2,052.5	2,247.5	2,052.5	2,247.5	2,052.5	2,247.5	2,052.5	2,247.5	2,052.5	5,165.9
	Entidades no Sectorizadas	3,633.9	85.0	109.8	193.0	257.0	274.5	341.0	353.6	284.4	314.7	528.2	803.4	89.3
	Atención a la población indígena y afromexicana (INPI)	3,633.9	85.0	109.8	193.0	257.0	274.5	341.0	353.6	284.4	314.7	528.2	803.4	89.3
	Programa de Derecho a la Alimentación	3,387.9	522.1	457.7	356.2	334.7	334.7	334.7	334.7	322.9	261.4	128.8	-	-
	Agricultura y Desarrollo Rural	3,387.9	522.1	457.7	356.2	334.7	334.7	334.7	334.7	322.9	261.4	128.8	-	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	1,240.8	200.0	200.0	120.0	120.0	120.0	120.0	120.0	151.1	89.6	-	-	-
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,147.1	322.1	257.7	236.2	214.7	214.7	214.7	214.7	171.8	171.8	128.8	-	-
	Programa de apoyo a la adquisición de leche	1,768.9	300.0	300.0	200.0	200.0	200.0	200.0	200.0	168.9	-	-	-	-
	Agricultura y Desarrollo Rural	1,768.9	300.0	300.0	200.0	200.0	200.0	200.0	200.0	168.9	-	-	-	-
	Adquisición de leche nacional	1,768.9	300.0	300.0	200.0	200.0	200.0	200.0	200.0	168.9	-	-	-	-

Programa de atención a las mujeres en situación de violencia		157.2	-	-	-	94.3	-	-	62.9	-	-	-	-	-	-
Bienestar		157.2	-	-	-	94.3	-	-	62.9	-	-	-	-	-	-
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, PAIMEF		157.2	-	-	-	94.3	-	-	62.9	-	-	-	-	-	-
Infraestructura		66,496.4	5,708.1	6,202.3	6,291.1	6,400.1	6,463.8	6,362.4	6,564.2	6,425.1	6,298.6	6,460.2	1,849.5	1,471.1	-
Programa de infraestructura en el medio rural		66,496.4	5,708.1	6,202.3	6,291.1	6,400.1	6,463.8	6,362.4	6,564.2	6,425.1	6,298.6	6,460.2	1,849.5	1,471.1	-
Comunicaciones y Transportes		4,593.0	0.3	495.3	448.3	448.5	509.5	482.0	585.2	558.5	427.2	450.1	162.4	25.8	-
Infraestructura		4,593.0	0.3	495.3	448.3	448.5	509.5	482.0	585.2	558.5	427.2	450.1	162.4	25.8	-
Mantenimiento de Caminos Rurales		4,593.0	0.3	495.3	448.3	448.5	509.5	482.0	585.2	558.5	427.2	450.1	162.4	25.8	-
Medio Ambiente y Recursos Naturales		2,183.0	12.9	12.0	147.9	256.6	259.3	185.5	294.0	181.6	186.4	325.1	281.7	40.0	-
IMTA		201.2	12.9	12.0	16.6	13.2	17.3	14.1	15.5	12.3	15.5	13.7	20.8	37.6	-
Infraestructura Hidroagrícola		470.8	0.0	0.0	45.4	66.4	21.1	26.4	86.0	40.4	43.5	85.1	53.9	2.4	-
Programas Hidráulicos		1,510.9	-	-	85.9	177.0	220.9	145.0	192.5	128.9	127.5	226.3	207.0	-	-
Aportaciones Federales para Entidades Federativas y Municipios		59,720.5	5,695.0	5,695.0	5,695.0	5,695.0	5,695.0	5,695.0	5,685.0	5,685.0	5,685.0	5,685.0	1,405.4	1,405.4	-
Aportaciones Federales para Entidades Federativas y Municipios		59,720.5	5,695.0	5,695.0	5,695.0	5,695.0	5,695.0	5,695.0	5,685.0	5,685.0	5,685.0	5,685.0	1,405.4	1,405.4	-
Salud		55,232.5	6,794.1	1,157.3	2,831.1	6,725.8	912.1	707.8	10,460.2	4,174.2	4,781.8	10,419.4	4,270.8	1,997.8	-
Programa de atención a las condiciones de salud en el medio rural		55,232.5	6,794.1	1,157.3	2,831.1	6,725.8	912.1	707.8	10,460.2	4,174.2	4,781.8	10,419.4	4,270.8	1,997.8	-
Salud		41,335.9	6,024.1	427.3	31.1	6,025.8	2.1	7.8	9,375.2	3,369.2	3,342.8	9,379.4	3,350.8	0.2	-
Salud en población rural		41,335.9	6,024.1	427.3	31.1	6,025.8	2.1	7.8	9,375.2	3,369.2	3,342.8	9,379.4	3,350.8	0.2	-
Desarrollo de Capacidades Salud		536.1	0.1	427.3	31.1	1.7	2.1	7.8	10.5	28.5	2.1	14.6	10.1	0.2	-
Sistema de Protección Social en Salud (SPSS)		40,799.7	6,024.1	-	-	6,024.1	-	-	9,364.8	3,340.7	3,340.7	9,364.8	3,340.7	-	-
Programa de atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral		40,799.7	6,024.1	-	-	6,024.1	-	-	9,364.8	3,340.7	3,340.7	9,364.8	3,340.7	-	-
Aportaciones a Seguridad Social		13,896.6	770.0	730.0	2,800.0	700.0	910.0	700.0	1,085.0	805.0	1,439.0	1,040.0	920.0	1,997.6	-
IMSS-BIENESTAR		13,607.6	770.0	730.0	2,800.0	700.0	910.0	700.0	1,085.0	805.0	1,439.0	1,040.0	920.0	1,997.6	-
Seguridad Social Cañeros		289.0	-	-	-	-	-	-	-	-	289.0	-	-	-	-
Agraria		154.3	5.9	21.0	15.1	13.0	13.3	13.2	13.6	12.9	13.1	13.6	15.4	4.3	-
Programa para la atención de aspectos agrarios		154.3	5.9	21.0	15.1	13.0	13.3	13.2	13.6	12.9	13.1	13.6	15.4	4.3	-
Desarrollo Agrario, Territorial y Urbano		154.3	5.9	21.0	15.1	13.0	13.3	13.2	13.6	12.9	13.1	13.6	15.4	4.3	-
Atención de aspectos agrarios		154.3	5.9	21.0	15.1	13.0	13.3	13.2	13.6	12.9	13.1	13.6	15.4	4.3	-
Archivo General Agrario		154.3	5.9	21.0	15.1	13.0	13.3	13.2	13.6	12.9	13.1	13.6	15.4	4.3	-
Administrativa		9,416.3	623.6	870.4	864.5	1,024.5	895.1	782.2	782.1	687.4	624.5	619.3	777.1	865.7	-
Gasto Administrativo		9,416.3	623.6	870.4	864.5	1,024.5	895.1	782.2	782.1	687.4	624.5	619.3	777.1	865.7	-
Agricultura y Desarrollo Rural		6,573.0	442.9	522.9	518.2	546.0	537.5	539.7	636.5	551.8	487.2	480.9	595.3	714.1	-
ASERCA		153.6	15.2	12.3	13.2	12.6	13.2	12.6	13.7	10.9	11.6	10.9	15.6	12.0	-
Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar		15.9	1.2	1.3	1.3	1.3	1.3	1.3	1.5	2.0	1.9	1.2	0.8	0.8	-
CONAPESCA		584.3	38.1	40.0	43.7	41.4	48.1	43.1	66.1	56.6	48.2	46.7	57.9	54.4	-
CONAZA		59.0	6.4	4.3	5.2	5.1	5.0	4.9	4.5	4.5	4.9	4.3	4.9	5.1	-
Dependencia SADER		3,692.6	207.5	299.4	274.4	268.8	289.7	296.6	347.8	279.3	258.9	262.5	353.1	554.6	-
FEESA		5.7	0.5	0.5	0.4	0.5	0.4	0.5	0.4	0.5	0.4	0.5	0.5	0.5	-
FIRCO		255.1	20.5	20.4	24.7	20.6	20.2	20.0	19.9	19.7	19.6	19.8	30.3	19.4	-
INCA RURAL		32.1	6.1	4.2	2.9	2.2	2.0	2.1	1.9	2.1	1.9	2.0	2.2	2.4	-
SENASICA		1,628.0	139.1	131.8	143.1	169.6	147.7	149.5	168.3	148.3	130.2	124.4	120.2	56.0	-
SIAP		91.6	4.0	4.1	5.3	19.0	5.4	4.9	5.5	23.3	5.3	4.4	5.9	4.6	-
SNICS		55.1	4.3	4.6	4.1	4.8	4.5	4.2	6.9	4.8	4.2	4.3	4.1	4.3	-
Desarrollo Agrario, Territorial y Urbano		2,042.5	114.2	282.6	285.5	404.0	296.2	178.6	78.5	70.3	76.9	69.8	108.3	77.5	-
Dependencia SEDATU		2,042.5	114.2	282.6	285.5	404.0	296.2	178.6	78.5	70.3	76.9	69.8	108.3	77.5	-
Tribunales Agrarios		800.9	66.5	64.9	60.8	74.5	61.3	63.8	67.1	65.3	60.4	68.6	73.5	74.1	-
Tribunales Agrarios		800.9	66.5	64.9	60.8	74.5	61.3	63.8	67.1	65.3	60.4	68.6	73.5	74.1	-

1._/ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2021, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2021

Calendario del Programa de Ciencia, Tecnología e Innovación

(Pesos)

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
------	--------------------	--------------------------	---------------	-------	---------	-------	-------	------	-------	-------	--------	------------	---------	-----------	-----------

Total General		102,720,793,059	11,275,422,557	7,674,989,040	8,631,346,915	8,493,772,125	7,878,418,608	8,427,574,905	8,867,193,905	7,793,337,688	7,548,834,146	8,573,046,651	8,890,085,518	8,666,771,003
Total Fiscales		86,746,886,615	10,252,081,312	6,679,991,829	7,511,381,657	7,368,092,692	6,724,804,622	7,409,381,800	7,140,450,678	6,312,663,958	6,192,199,728	6,714,740,550	7,481,230,966	6,959,866,824
Total Propios		15,973,906,444	1,023,341,245	994,997,211	1,119,965,258	1,125,679,433	1,153,613,985	1,018,193,105	1,726,743,226	1,480,673,731	1,356,634,418	1,858,306,101	1,408,854,552	1,706,904,180
5 Relaciones Exteriores		2,300,000	-	120,000	106,000	442,098	514,000	226,000	546,000	96,000	140,000	100,000	9,902	-
	K00 Agencia Mexicana de Cooperación Internacional para el Desarrollo	2,300,000	-	120,000	106,000	442,098	514,000	226,000	546,000	96,000	140,000	100,000	9,902	-
	Fiscales	2,300,000	-	120,000	106,000	442,098	514,000	226,000	546,000	96,000	140,000	100,000	9,902	-
8 Agricultura y Desarrollo Rural		5,195,920,562	400,169,569	364,175,503	407,730,462	416,898,095	403,010,120	473,116,803	587,312,795	527,328,137	453,622,047	438,563,160	344,222,191	379,771,681
	A11 Universidad Autónoma Chapingo	2,323,898,466	183,428,864	175,062,786	223,973,233	199,821,933	204,393,546	220,516,058	229,877,503	259,274,853	186,811,347	183,518,566	111,272,342	145,947,435
	Fiscales	2,320,298,466	183,428,864	175,062,786	223,973,233	199,821,933	204,393,546	220,516,058	229,877,503	259,274,853	186,811,347	183,518,566	111,272,342	142,347,435
	Propios	3,600,000	-	-	-	-	-	-	-	-	-	-	-	3,600,000
	D00 Colegio Superior Agropecuario del Estado de Guerrero	418,098	21,854	44,589	37,593	46,165	49,472	29,796	31,755	34,906	30,458	32,782	34,387	24,340
	Fiscales	418,098	21,854	44,589	37,593	46,165	49,472	29,796	31,755	34,906	30,458	32,782	34,387	24,340
	I2C Colegio de Postgraduados	1,428,763,650	114,625,148	81,020,264	76,577,792	106,782,130	88,579,110	127,711,073	232,663,385	155,831,984	146,439,787	118,887,095	90,669,021	88,976,861
	Fiscales	1,404,763,650	112,725,515	79,120,631	74,678,159	104,882,497	86,679,477	125,473,173	230,649,752	153,856,751	144,201,887	116,981,462	88,506,718	87,007,628
	Propios	24,000,000	1,899,633	1,899,633	1,899,633	1,899,633	1,899,633	2,237,900	2,013,633	1,975,233	2,237,900	1,905,633	2,162,303	1,969,233
	JAG Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias	1,442,840,348	102,093,703	108,047,864	107,141,844	110,247,867	109,987,992	124,859,875	124,740,152	112,186,394	120,340,455	136,124,717	142,246,440	144,823,045
	Fiscales	1,222,840,348	93,293,903	90,447,764	96,140,044	90,447,767	98,986,192	105,059,775	96,140,052	98,986,194	96,140,055	107,524,617	124,646,340	125,027,645
	Propios	220,000,000	8,799,800	17,600,100	11,001,800	19,800,100	11,001,800	19,800,100	28,600,100	13,200,200	24,200,400	28,600,100	17,600,100	19,795,400
9 Comunicaciones y Transportes		200,088,108	37,922,675	12,841,048	13,864,439	13,868,449	13,954,168	13,844,963	18,141,426	12,686,940	13,331,130	16,577,955	18,810,838	14,244,077
	A00 Instituto Mexicano del Transporte	136,447,482	32,739,624	8,305,612	9,668,989	9,401,260	9,885,200	9,568,559	10,134,435	8,568,176	8,702,137	8,335,324	10,551,055	10,587,111
	Fiscales	136,447,482	32,739,624	8,305,612	9,668,989	9,401,260	9,885,200	9,568,559	10,134,435	8,568,176	8,702,137	8,335,324	10,551,055	10,587,111
	J2N Agencia Espacial Mexicana	63,640,626	5,183,051	4,535,436	4,195,450	4,467,189	4,068,968	4,276,404	8,006,991	4,118,764	4,628,993	8,242,631	8,259,783	3,656,966
	Fiscales	63,640,626	5,183,051	4,535,436	4,195,450	4,467,189	4,068,968	4,276,404	8,006,991	4,118,764	4,628,993	8,242,631	8,259,783	3,656,966
10 Economía		1,439,504,667	92,990,423	94,905,851	128,421,728	114,226,602	103,007,331	108,126,300	173,453,062	115,865,699	107,244,103	97,197,359	142,532,130	161,534,079
	K2H Centro Nacional de Metrología	225,377,285	16,016,969	16,261,966	18,618,507	17,882,897	18,309,996	18,801,450	21,112,373	20,463,655	19,159,987	19,123,069	19,132,592	20,493,824
	Fiscales	150,424,611	12,764,411	13,152,590	14,034,117	13,743,630	13,621,001	13,010,352	13,731,186	12,690,046	10,508,448	9,900,919	10,218,144	13,049,767
	Propios	74,952,674	3,252,558	3,109,376	4,584,390	4,139,267	4,688,995	5,791,098	7,381,187	7,773,609	8,651,539	9,222,150	8,914,448	7,444,057
	K8V Instituto Mexicano de la Propiedad Industrial	199,418,615	21,355,329	15,300,197	15,120,812	18,145,085	16,855,929	18,302,932	14,285,156	14,417,721	14,627,164	13,914,194	20,499,994	16,594,102
	Propios	199,418,615	21,355,329	15,300,197	15,120,812	18,145,085	16,855,929	18,302,932	14,285,156	14,417,721	14,627,164	13,914,194	20,499,994	16,594,102
	LAT Procuraduría Federal del Consumidor	4,230,920	51,000	62,700	68,000	72,500	70,000	72,500	66,900	748,900	55,420	2,761,000	202,000	-
	Propios	4,230,920	51,000	62,700	68,000	72,500	70,000	72,500	66,900	748,900	55,420	2,761,000	202,000	-
	LAU Servicio Geológico Mexicano	1,010,477,847	55,567,125	63,280,988	94,614,409	78,126,120	67,771,406	70,949,418	137,988,633	80,235,423	73,401,532	61,399,096	102,697,544	124,446,153
	Fiscales	211,055,686	18,903,141	11,763,200	19,083,724	15,449,455	16,444,672	16,392,836	14,470,006	11,907,098	19,021,189	12,528,002	24,344,373	30,747,990
	Propios	799,422,161	36,663,984	51,517,788	75,530,685	62,676,665	51,326,734	54,556,582	123,518,627	68,328,325	54,380,343	48,871,094	78,353,171	93,698,163
11 Educación Pública		44,776,903,570	4,590,732,728	3,384,360,594	4,166,639,167	4,167,390,524	3,419,843,039	4,153,048,693	3,569,726,362	3,133,362,405	3,136,390,122	3,531,932,003	4,380,445,704	3,143,032,230
	511 Dirección General de Educación Superior Universitaria	8,509,002,547	274,210,226	566,868,456	1,072,077,302	1,327,240,129	538,453,872	1,060,873,373	790,839,771	530,436,687	527,096,502	785,205,290	979,495,717	56,205,222
	Fiscales	8,509,002,547	274,210,226	566,868,456	1,072,077,302	1,327,240,129	538,453,872	1,060,873,373	790,839,771	530,436,687	527,096,502	785,205,290	979,495,717	56,205,222
	514 Coordinación General de Universidades Tecnológicas y Politécnicas	650,593,845	1,759,072	64,669,380	65,300,569	64,669,380	64,669,380	64,669,380	64,669,380	64,730,308	64,730,308	64,730,308	64,730,305	1,266,075
	Fiscales	650,593,845	1,759,072	64,669,380	65,300,569	64,669,380	64,669,380	64,669,380	64,669,380	64,730,308	64,730,308	64,730,308	64,730,305	1,266,075
	600 Subsecretaría de Educación Media Superior	1,495,532	-	32,874	36,526	47,484	69,400	76,706	1,206,971	25,571	-	-	-	-
	Fiscales	1,495,532	-	32,874	36,526	47,484	69,400	76,706	1,206,971	25,571	-	-	-	-
	611 Unidad de Educación Media Superior Tecnológica Industrial y de Servicios	1,098,175	-	-	127,878	-	263,278	345,950	263,278	-	97,791	-	-	-
	Fiscales	1,098,175	-	-	127,878	-	263,278	345,950	263,278	-	97,791	-	-	-
	A00 Universidad Pedagógica	107,303,477	10,251,930	7,088,284	8,151,529	9,973,882	8,866,167	8,232,785	11,896,964	7,156,563	8,241,775	7,864,652	10,023,615	9,555,332

M7K Centros de Integración Juvenil, A.C.		27,080,472	1,266,469	1,327,245	1,744,523	1,489,250	1,597,046	1,378,662	1,599,568	1,347,723	1,485,373	1,448,239	1,943,130	10,453,244
N00 Servicios de Atención Psiquiátrica	Fiscales	26,356,762	1,200,019	1,326,145	1,633,653	1,432,640	1,511,476	1,362,562	1,502,938	1,284,643	1,449,053	1,365,129	1,885,960	10,402,544
	Propios	723,710	66,450	1,100	110,870	56,610	85,570	16,100	96,630	63,080	36,320	83,110	57,170	50,700
		354,978	-	43,850	45,530	50,530	45,530	50,530	27,092	49,365	20,530	22,021	-	-
	Fiscales	354,978	-	43,850	45,530	50,530	45,530	50,530	27,092	49,365	20,530	22,021	-	-
NAW Hospital Juárez de México		230,492,370	2,641,342	2,560,866	3,042,842	2,921,301	3,127,180	3,175,305	3,841,169	2,871,629	18,490,040	18,935,085	40,882,848	128,002,763
	Fiscales	230,392,370	2,641,342	2,543,866	3,042,842	2,904,301	3,127,180	3,158,305	3,841,169	2,854,629	18,490,040	18,918,085	40,867,848	128,002,763
	Propios	100,000	-	17,000	-	17,000	-	17,000	-	17,000	-	17,000	15,000	-
NBB Hospital General "Dr. Manuel Gea González"		105,426,703	17,168,007	3,606,296	5,219,896	4,804,743	4,744,301	5,951,635	8,447,037	4,895,974	4,903,946	5,181,603	5,946,429	34,556,836
	Fiscales	105,426,703	17,168,007	3,606,296	5,219,896	4,804,743	4,744,301	5,951,635	8,447,037	4,895,974	4,903,946	5,181,603	5,946,429	34,556,836
NBD Hospital General de México "Dr. Eduardo Liceaga"		267,815,727	9,486,139	11,182,600	13,719,263	12,222,045	14,272,220	12,299,280	15,806,412	12,314,213	14,209,673	10,846,962	15,223,379	126,233,541
	Fiscales	249,877,047	7,991,853	9,688,314	12,224,977	10,727,759	12,777,934	10,804,994	14,312,126	10,819,927	12,715,387	9,352,676	13,729,093	124,732,007
	Propios	17,938,680	1,494,286	1,494,286	1,494,286	1,494,286	1,494,286	1,494,286	1,494,286	1,494,286	1,494,286	1,494,286	1,494,286	1,501,534
NBG Hospital Infantil de México Federico Gómez		236,539,138	18,124,920	15,617,212	19,503,304	14,869,677	16,372,938	16,990,338	18,801,269	14,907,416	17,487,891	20,213,394	19,511,115	44,139,664
	Fiscales	223,958,343	17,296,542	14,454,257	18,207,530	13,555,200	15,204,978	15,683,903	17,633,309	13,739,457	16,319,931	19,065,435	18,658,137	44,139,664
NBQ Hospital Regional de Alta Especialidad del Bajío	Propios	12,580,795	828,378	1,162,955	1,295,774	1,314,477	1,167,960	1,306,435	1,167,960	1,167,959	1,167,960	1,147,959	852,978	-
		14,763,734	801,857	953,749	1,105,655	2,076,339	1,281,181	1,240,178	1,830,609	855,490	562,902	471,486	763,912	2,820,376
	Fiscales	11,733,372	797,068	934,360	1,021,486	946,929	1,028,385	988,110	1,578,541	603,422	310,834	219,418	524,243	2,780,576
NBR Hospital Regional de Alta Especialidad de Oaxaca	Propios	3,030,362	4,789	19,389	84,169	1,129,410	252,796	252,068	252,068	252,068	252,068	252,068	239,669	39,800
		7,632,036	828,953	171,578	519,554	220,606	207,054	184,078	1,543,532	221,578	256,584	428,828	467,759	2,581,932
	Fiscales	7,062,036	828,953	159,078	194,554	165,606	194,554	159,078	1,543,532	159,078	191,584	428,828	455,259	2,581,932
NBS Hospital Regional de Alta Especialidad de la Península de Yucatán	Propios	570,000	-	12,500	325,000	55,000	12,500	25,000	-	62,500	65,000	-	12,500	-
		138,838,660	8,405,854	8,456,885	9,310,716	8,382,091	9,745,104	9,086,878	10,385,325	9,618,717	10,110,781	13,884,231	18,204,755	23,247,323
	Fiscales	133,538,660	8,165,854	8,096,885	8,955,716	8,027,091	9,290,104	8,686,878	9,935,325	9,018,717	9,610,781	13,329,231	17,639,755	22,782,323
NBT Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"	Propios	5,300,000	240,000	360,000	355,000	355,000	455,000	400,000	450,000	600,000	500,000	555,000	565,000	465,000
		1,866,181	55,638	49,401	55,616	176,025	91,888	159,739	121,752	60,431	133,373	59,904	61,024	841,390
	Fiscales	1,481,879	52,530	41,880	43,684	109,559	61,395	43,761	110,620	30,148	98,850	30,102	39,501	819,849
NBU Hospital Regional de Alta Especialidad de Ixtapaluca	Propios	384,302	3,108	7,521	11,932	66,466	30,493	115,978	11,132	30,283	34,523	29,802	21,523	21,541
		8,466,911	909,339	806,689	772,651	919,386	642,001	606,101	652,731	511,135	512,868	439,228	803,808	890,974
	Fiscales	6,739,887	788,339	495,889	554,651	510,286	555,501	528,801	559,231	444,535	409,868	339,228	717,008	836,550
NBV Instituto Nacional de Cancerología	Propios	1,727,024	121,000	310,800	218,000	409,100	86,500	77,300	93,500	66,600	103,000	100,000	86,800	54,424
		124,959,179	5,577,348	5,724,982	6,658,889	6,221,679	7,873,871	6,431,069	10,146,979	5,783,898	7,625,905	21,194,896	11,527,476	30,192,187
	Fiscales	124,959,179	5,577,348	5,724,982	6,658,889	6,221,679	7,873,871	6,431,069	10,146,979	5,783,898	7,625,905	21,194,896	11,527,476	30,192,187
NCA Instituto Nacional de Cardiología Ignacio Chávez		219,500,069	11,327,639	11,843,465	12,340,891	11,902,276	13,712,407	12,433,501	12,851,249	12,196,546	19,934,208	37,384,119	31,386,087	32,187,681
	Fiscales	188,974,103	8,783,803	9,299,629	9,797,055	9,358,440	11,168,571	9,889,665	10,307,413	9,652,710	17,390,372	34,840,283	28,842,251	29,643,911
	Propios	30,525,966	2,543,836	2,543,836	2,543,836	2,543,836	2,543,836	2,543,836	2,543,836	2,543,836	2,543,836	2,543,836	2,543,836	2,543,770
NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas		232,000,029	14,894,513	16,037,875	18,906,680	17,974,114	19,322,299	18,101,721	24,183,573	16,810,570	19,659,659	18,881,125	23,356,241	23,871,659
	Fiscales	232,000,029	14,894,513	16,037,875	18,906,680	17,974,114	19,322,299	18,101,721	24,183,573	16,810,570	19,659,659	18,881,125	23,356,241	23,871,659
NCE Instituto Nacional de Geriátria		57,099,913	2,235,437	8,093,287	5,360,839	4,739,399	5,711,663	5,412,223	3,925,061	3,763,614	4,077,110	4,195,035	4,228,448	5,357,797
	Fiscales	49,079,913	2,112,937	6,385,787	3,668,339	3,566,899	4,514,163	4,239,723	3,732,561	3,606,114	3,904,610	4,042,535	4,070,948	5,235,297
	Propios	8,020,000	122,500	1,707,500	1,692,500	1,172,500	1,197,500	1,172,500	192,500	157,500	172,500	152,500	152,500	122,500
NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán		393,144,120	20,578,237	18,568,754	23,730,874	22,390,123	21,449,202	20,961,599	34,609,121	20,483,273	31,164,559	28,647,005	36,301,788	114,259,585
	Fiscales	382,184,036	20,017,313	18,304,441	22,709,135	19,978,244	20,695,376	20,471,696	33,855,450	19,682,780	29,801,244	28,062,399	35,259,868	113,346,090

	Propios	10,960,084	560,924	264,313	1,021,739	2,411,879	753,826	489,903	753,671	800,493	1,363,315	584,606	1,041,920	913,495
NCH Instituto Nacional de Medicina Genómica		224,394,473	14,039,925	16,186,849	13,572,603	13,414,206	13,733,065	14,935,855	18,033,948	15,963,498	19,030,853	33,024,048	33,422,915	19,036,708
	Fiscales	195,538,532	12,069,425	12,706,949	11,381,703	11,049,306	11,531,165	12,454,955	15,638,048	13,882,598	16,989,953	30,780,148	31,319,015	15,735,267
	Propios	28,855,941	1,970,500	3,479,900	2,190,900	2,364,900	2,201,900	2,480,900	2,395,900	2,080,900	2,040,900	2,243,900	2,103,900	3,301,441
NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez		117,198,701	8,365,180	11,964,586	9,244,290	9,382,363	8,745,162	9,597,201	8,972,481	9,141,862	8,615,188	9,506,421	11,176,160	12,487,807
	Fiscales	111,319,955	7,841,028	11,403,194	8,761,659	8,905,941	8,268,740	9,113,517	8,496,059	8,665,440	8,131,504	9,029,999	10,699,738	12,003,136
	Propios	5,878,746	524,152	561,392	482,631	476,422	476,422	483,684	476,422	476,422	483,684	476,422	476,422	484,671
NCZ Instituto Nacional de Pediatría		302,117,513	31,859,888	19,024,131	18,489,670	15,666,959	17,375,177	15,140,309	24,875,978	18,464,401	19,291,991	17,297,426	34,332,063	70,299,520
	Fiscales	281,010,132	31,859,888	18,814,131	18,111,670	14,770,200	15,983,418	14,014,309	21,656,978	13,716,401	14,729,775	14,559,426	32,903,272	69,890,664
	Propios	21,107,381	-	210,000	378,000	896,759	1,391,759	1,126,000	3,219,000	4,748,000	4,562,216	2,738,000	1,428,791	408,856
NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes		253,136,578	13,619,732	20,233,908	18,295,804	19,790,292	18,926,872	22,498,134	20,585,254	19,387,046	18,200,886	23,217,030	21,567,376	36,814,244
	Fiscales	229,451,791	13,198,592	17,594,588	17,839,024	16,860,908	18,539,331	18,008,588	19,309,450	17,747,023	17,865,325	17,724,105	21,170,136	33,594,721
	Propios	23,684,787	421,140	2,639,320	456,780	2,929,384	387,541	4,489,546	1,275,804	1,640,023	335,561	5,492,925	397,240	3,219,523
NDF Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra		164,425,843	10,097,286	10,153,168	10,835,178	11,006,067	10,793,276	11,090,759	16,165,461	10,063,553	10,266,684	9,507,669	10,962,719	43,484,013
	Fiscales	162,191,854	10,054,192	10,107,551	10,543,443	10,806,672	10,602,881	10,773,685	15,801,465	9,717,056	9,948,584	9,433,322	10,938,374	43,464,629
	Propios	2,233,989	43,104	45,617	291,735	199,395	190,395	317,074	363,996	346,497	318,100	74,347	24,345	19,384
NDY Instituto Nacional de Salud Pública		564,597,560	33,332,464	40,524,415	35,697,292	38,925,223	42,671,616	43,276,463	63,008,023	43,397,359	42,726,297	74,636,870	45,160,538	61,241,000
	Fiscales	493,775,445	28,706,708	33,196,559	29,178,642	32,392,573	36,317,965	36,746,312	56,437,373	38,828,003	38,117,041	70,062,014	40,555,182	53,237,073
	Propios	70,822,115	4,625,756	7,327,856	6,518,650	6,532,650	6,353,651	6,530,151	6,570,650	4,569,356	4,609,256	4,574,856	4,605,356	8,003,927
NEF Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.		29,600,984	2,319,543	2,119,034	2,227,738	2,075,991	2,211,049	2,139,933	2,392,643	2,254,692	2,087,164	2,448,411	3,203,776	4,121,010
	Propios	29,600,984	2,319,543	2,119,034	2,227,738	2,075,991	2,211,049	2,139,933	2,392,643	2,254,692	2,087,164	2,448,411	3,203,776	4,121,010
NHK Sistema Nacional para el Desarrollo Integral de la Familia		59,921,356	4,842,790	4,376,774	4,615,067	4,614,684	4,579,416	4,859,391	4,797,935	4,386,969	4,456,874	4,420,075	4,255,288	9,716,093
	Fiscales	59,921,356	4,842,790	4,376,774	4,615,067	4,614,684	4,579,416	4,859,391	4,797,935	4,386,969	4,456,874	4,420,075	4,255,288	9,716,093
13 Marina		14,700,000	-	-	-	-	-	-	5,100,000	4,800,000	4,800,000	-	-	-
100 Secretaría		14,700,000	-	-	-	-	-	-	5,100,000	4,800,000	4,800,000	-	-	-
	Fiscales	14,700,000	-	-	-	-	-	-	5,100,000	4,800,000	4,800,000	-	-	-
16 Medio Ambiente y Recursos Naturales		568,905,935	32,724,689	38,062,155	41,839,088	39,247,075	42,276,097	47,912,107	48,380,215	45,473,855	50,812,089	57,237,449	55,408,095	69,533,021
RJE Instituto Mexicano de Tecnología del Agua		401,234,605	23,380,430	25,362,194	29,570,009	26,451,094	30,714,703	29,096,356	36,418,428	31,269,431	36,444,782	35,889,749	39,094,927	57,542,502
	Fiscales	201,234,605	12,875,506	11,996,798	16,586,801	13,170,251	17,268,790	14,062,012	15,483,444	12,285,340	15,456,599	13,658,824	20,815,720	37,574,120
	Propios	200,000,000	10,504,924	13,365,396	12,983,208	13,280,843	13,445,913	15,034,344	20,934,984	18,984,091	20,988,183	22,230,925	18,279,207	19,968,382
RJJ Instituto Nacional de Ecología y Cambio Climático		167,671,330	9,344,259	12,699,961	12,269,079	12,795,981	11,561,394	18,815,751	11,961,787	14,204,424	14,367,307	21,347,700	16,313,168	11,990,519
	Fiscales	167,671,330	9,344,259	12,699,961	12,269,079	12,795,981	11,561,394	18,815,751	11,961,787	14,204,424	14,367,307	21,347,700	16,313,168	11,990,519
18 Energía		7,259,277,007	611,772,549	451,534,818	762,686,414	578,873,633	498,906,585	453,101,051	522,787,536	467,902,161	599,282,152	712,011,707	709,888,267	890,530,334
211 Dirección General de Energías Limpias		249,195,071	-	-	249,195,071	-	-	-	-	-	-	-	-	-
	Fiscales	249,195,071	-	-	249,195,071	-	-	-	-	-	-	-	-	-
TOK Instituto Nacional de Electricidad y Energías Limpias		1,072,710,053	98,297,684	64,891,240	98,503,363	76,915,380	90,169,547	82,044,488	107,004,435	77,505,259	89,778,685	62,380,249	64,869,309	160,350,414
	Fiscales	301,687,391	50,000,000	27,000,000	33,475,714	27,000,000	27,000,000	27,800,000	49,172,890	27,995,545	32,243,242	-	-	-
	Propios	771,022,662	48,297,684	37,891,240	65,027,649	49,915,380	63,169,547	54,244,488	57,831,545	49,509,714	57,535,443	62,380,249	64,869,309	160,350,414
T0O Instituto Mexicano del Petróleo		5,014,598,154	422,487,204	318,015,829	346,573,856	433,807,469	332,102,264	302,854,869	338,763,769	320,966,195	440,517,476	579,561,933	519,574,892	659,372,398
	Propios	5,014,598,154	422,487,204	318,015,829	346,573,856	433,807,469	332,102,264	302,854,869	338,763,769	320,966,195	440,517,476	579,561,933	519,574,892	659,372,398
T0Q Instituto Nacional de Investigaciones Nucleares		922,773,729	90,987,661	68,627,549	68,414,124	68,150,784	76,634,774	68,201,694	77,019,332	69,430,707	68,985,991	70,069,525	125,444,066	70,807,522
	Fiscales	577,850,492	63,395,703	40,393,218	39,765,663	39,352,264	47,812,057	40,320,031	48,144,408	39,771,715	40,205,992	40,558,184	96,519,912	41,611,345
	Propios	344,923,237	27,591,958	28,234,331	28,648,461	28,798,520	28,822,717	27,881,663	28,874,924	29,658,992	28,779,999	29,511,341	28,924,154	29,196,177

21 Turismo		17,082,719	975,048	1,340,619	1,227,965	1,093,516	1,261,010	1,322,965	1,411,861	1,209,379	1,566,865	1,446,417	1,939,400	2,287,674
A00 Instituto de Competitividad Turística		17,082,719	975,048	1,340,619	1,227,965	1,093,516	1,261,010	1,322,965	1,411,861	1,209,379	1,566,865	1,446,417	1,939,400	2,287,674
	Fiscales	17,082,719	975,048	1,340,619	1,227,965	1,093,516	1,261,010	1,322,965	1,411,861	1,209,379	1,566,865	1,446,417	1,939,400	2,287,674
23 Provisiones Salariales y Económicas		2,229,800,000	2,229,800,000	-	-	-	-	-	-	-	-	-	-	-
411 Unidad de Política y Control Presupuestario		2,229,800,000	2,229,800,000	-	-	-	-	-	-	-	-	-	-	-
	Fiscales	2,229,800,000	2,229,800,000	-	-	-	-	-	-	-	-	-	-	-
36 Seguridad y Protección Ciudadana		66,492,606	5,230,797	4,946,810	5,414,511	5,344,603	5,645,592	4,963,892	5,716,775	5,028,476	5,608,649	5,331,023	5,920,720	7,340,758
E00 Centro Nacional de Prevención de Desastres		66,492,606	5,230,797	4,946,810	5,414,511	5,344,603	5,645,592	4,963,892	5,716,775	5,028,476	5,608,649	5,331,023	5,920,720	7,340,758
	Fiscales	66,492,606	5,230,797	4,946,810	5,414,511	5,344,603	5,645,592	4,963,892	5,716,775	5,028,476	5,608,649	5,331,023	5,920,720	7,340,758
38 Consejo Nacional de Ciencia y Tecnología		30,291,160,394	2,724,971,176	2,790,533,311	2,495,251,624	2,562,239,550	2,692,963,082	2,560,748,652	2,611,658,421	2,503,426,237	2,383,545,987	2,553,329,554	2,408,160,308	2,004,352,492
90A Centro de Investigación en Ciencias de Información Geoespacial, A.C.		71,721,348	7,722,188	5,988,161	7,677,499	6,614,743	5,466,523	5,953,076	6,056,233	5,288,860	4,878,545	5,359,261	6,744,072	3,972,187
	Fiscales	62,320,527	6,796,188	4,823,161	6,267,848	5,143,980	4,791,174	5,689,558	5,283,732	4,622,820	4,230,809	4,576,739	6,122,331	3,972,187
	Propios	9,400,821	926,000	1,165,000	1,409,651	1,470,763	675,349	263,518	772,501	666,040	647,736	782,522	621,741	-
90C Centro de Investigación en Matemáticas, A.C.		212,977,650	19,178,406	15,860,320	17,067,439	21,195,408	15,810,296	15,416,325	19,817,827	17,030,481	17,458,254	17,353,312	14,298,750	22,490,832
	Fiscales	191,490,360	17,852,326	15,396,570	16,383,689	20,626,658	15,202,979	14,902,575	18,370,077	15,020,731	13,655,504	13,355,562	10,404,117	20,319,572
	Propios	21,487,290	1,326,080	463,750	683,750	568,750	607,317	513,750	1,447,750	2,009,750	3,802,750	3,997,750	3,894,633	2,171,260
90E Centro de Investigación en Materiales Avanzados, S.C.		225,132,571	16,741,200	16,596,200	16,746,448	16,858,741	17,128,912	16,874,200	20,909,899	18,303,774	18,510,394	19,059,812	27,868,372	19,534,619
	Fiscales	195,200,817	14,794,200	14,554,200	14,556,448	14,576,741	14,948,912	14,514,200	17,935,899	16,008,774	15,970,394	16,309,812	23,940,650	17,090,587
	Propios	29,931,754	1,947,000	2,042,000	2,190,000	2,282,000	2,180,000	2,360,000	2,974,000	2,295,000	2,540,000	2,750,000	3,927,722	2,444,032
90G CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"		288,996,134	16,550,043	20,359,202	22,586,567	21,525,048	25,194,607	25,460,027	22,566,276	23,920,001	23,583,377	24,815,354	34,779,347	27,656,285
	Fiscales	192,893,046	9,264,609	12,836,804	13,811,827	13,942,672	17,328,968	16,412,889	14,420,899	16,344,755	16,219,247	17,092,872	24,870,290	20,347,214
	Propios	96,103,088	7,285,434	7,522,398	8,774,740	7,582,376	7,865,639	9,047,138	8,145,377	7,575,246	7,364,130	7,722,482	9,909,057	7,309,071
90I Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.		251,292,451	19,542,063	20,017,799	22,412,670	22,454,911	20,394,340	18,354,994	19,363,062	27,298,112	18,567,900	17,852,581	32,593,931	12,440,088
	Fiscales	198,395,792	16,214,335	14,966,572	17,176,443	16,903,684	16,163,113	13,778,767	15,131,835	21,470,718	14,126,173	13,546,276	29,176,288	9,741,588
	Propios	52,896,659	3,327,728	5,051,227	5,236,227	5,551,227	4,231,227	4,577,227	4,231,227	5,827,394	4,441,727	4,306,305	3,417,643	2,698,500
90K Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.		162,386,379	8,756,170	13,158,097	14,236,267	11,925,599	17,529,045	11,218,336	13,525,083	11,801,310	11,775,623	10,761,011	19,946,523	17,753,315
	Fiscales	116,901,899	7,454,596	9,668,631	9,821,599	8,629,733	12,249,056	8,142,016	10,321,276	8,422,970	9,042,884	8,165,666	16,374,549	8,608,923
	Propios	45,484,480	1,301,574	3,489,466	4,414,668	3,295,866	5,279,989	3,076,320	3,203,807	3,378,340	2,732,739	2,595,345	3,571,974	9,144,392
90M Centro de Investigación y Docencia Económicas, A.C.		408,109,004	22,637,895	37,008,197	29,510,678	37,514,092	28,944,235	32,832,858	36,582,664	31,446,906	33,517,051	36,560,770	43,528,212	38,025,446
	Fiscales	392,591,713	21,671,097	35,400,849	27,886,662	35,740,077	27,286,886	31,030,093	35,665,866	29,953,723	31,809,706	35,691,362	42,658,804	37,796,588
	Propios	15,517,291	966,798	1,607,348	1,624,016	1,774,015	1,657,349	1,802,765	916,798	1,493,183	1,707,345	869,408	869,408	228,858
90O Centro de Investigaciones Biológicas del Noroeste, S.C.		519,683,544	35,732,542	34,300,996	37,390,128	60,196,245	38,057,377	38,211,685	54,612,706	43,171,233	34,313,107	38,138,770	55,761,241	49,797,514
	Fiscales	485,563,721	31,693,124	32,458,784	34,710,547	54,995,718	36,550,113	36,202,001	50,164,627	39,989,231	33,475,738	34,621,822	53,249,134	47,452,882
	Propios	34,119,823	4,039,418	1,842,212	2,679,581	5,200,527	1,507,264	2,009,684	4,448,079	3,182,002	837,369	3,516,948	2,512,107	2,344,632
90Q Centro de Investigación Científica de Yucatán, A.C.		318,466,754	21,567,504	25,797,348	22,071,888	24,411,865	22,742,038	26,319,040	28,844,988	26,775,840	24,704,440	26,761,830	25,513,051	42,956,922
	Fiscales	279,897,779	20,637,775	24,205,583	19,516,569	21,362,453	19,829,246	22,770,648	25,008,496	23,020,548	20,914,048	22,679,638	21,516,259	38,436,516
	Propios	38,568,975	929,729	1,591,765	2,555,319	3,049,412	2,912,792	3,548,392	3,836,492	3,755,292	3,790,392	4,082,192	3,996,792	4,520,406
90S Centro de Investigaciones en Óptica, A.C.		195,077,192	9,579,102	11,548,766	24,165,861	12,927,382	12,958,650	18,077,434	14,941,335	11,869,732	20,645,245	12,445,551	21,211,419	24,706,715
	Fiscales	188,037,078	9,360,702	11,220,020	23,721,429	12,474,840	12,460,241	17,525,438	14,553,090	11,398,505	20,149,021	11,621,641	20,745,966	22,806,185
	Propios	7,040,114	218,400	328,746	444,432	452,542	498,409	551,996	388,245	471,227	496,224	823,910	465,453	1,900,530
90U Centro de Investigación en Química Aplicada		232,106,811	15,155,078	15,098,999	16,492,229	20,655,827	18,722,955	18,379,206	21,475,204	15,625,394	18,890,798	20,521,374	27,312,994	23,776,753
	Fiscales	196,829,334	13,804,012	13,747,934	14,999,753	17,123,835	14,067,300	16,889,140	17,990,801	14,214,328	14,169,479	17,019,380	25,861,189	16,942,183
	Propios	35,277,477	1,351,066	1,351,065	1,492,476	3,531,992	4,655,655	1,490,066	3,484,403	1,411,066	4,721,319	3,501,994	1,451,805	6,834,570
90W Centro de Investigaciones y		324,877,392	21,699,358	24,173,557	25,741,848	28,065,905	27,091,568	28,148,873	32,646,709	26,446,255	26,312,530	23,096,398	30,057,202	31,397,189

Estudios Superiores en Antropología Social														
90X Consejo Nacional de Ciencia y Tecnología	Fiscales	318,841,054	21,532,862	24,007,061	25,575,352	27,707,196	26,732,859	27,351,600	31,855,576	25,655,122	25,521,397	22,355,265	29,316,075	31,230,689
	Propios	6,036,338	166,496	166,496	166,496	358,709	358,709	797,273	791,133	791,133	791,133	741,133	741,127	166,500
		20,189,829,182	2,004,330,770	2,040,489,424	1,652,498,638	1,742,771,256	1,916,539,957	1,772,700,263	1,755,223,073	1,623,514,701	1,565,840,879	1,644,758,066	1,454,311,305	1,016,850,850
90Y CIATEQ, A.C. Centro de Tecnología Avanzada	Fiscales	20,187,829,182	2,004,330,770	2,040,489,424	1,652,498,638	1,742,371,256	1,916,139,957	1,772,300,263	1,754,823,073	1,623,114,701	1,565,840,879	1,644,758,066	1,454,311,305	1,016,850,850
	Propios	2,000,000	-	-	-	400,000	400,000	400,000	400,000	400,000	-	-	-	-
		592,295,366	37,964,376	42,792,570	44,128,691	48,562,118	47,218,367	49,305,510	49,436,381	47,490,141	48,208,753	51,525,787	63,277,714	62,384,958
91A Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	Fiscales	284,040,288	22,362,786	22,474,498	21,619,498	24,058,667	21,989,928	26,838,039	23,062,121	23,582,711	21,691,255	21,791,917	30,464,916	24,103,952
	Propios	308,255,078	15,601,590	20,318,072	22,509,193	24,503,451	25,228,439	22,467,471	26,374,260	23,907,430	26,517,498	29,733,870	32,812,798	38,281,006
		1,114,168,783	98,982,400	83,601,700	97,104,100	81,157,300	89,319,000	82,350,700	88,496,000	88,310,800	96,878,700	90,372,200	102,727,400	114,868,483
91C El Colegio de la Frontera Norte, A.C.	Propios	1,114,168,783	98,982,400	83,601,700	97,104,100	81,157,300	89,319,000	82,350,700	88,496,000	88,310,800	96,878,700	90,372,200	102,727,400	114,868,483
		359,216,022	30,598,666	37,287,311	25,024,991	28,912,637	24,959,667	33,896,391	27,180,972	29,338,370	25,354,779	29,338,638	36,449,934	30,873,666
91E El Colegio de la Frontera Sur	Fiscales	323,594,235	27,861,167	34,932,709	22,673,588	26,443,282	22,513,711	31,567,280	23,691,326	25,848,725	21,866,134	25,849,993	32,961,292	27,385,028
	Propios	35,621,787	2,737,499	2,354,602	2,351,403	2,469,355	2,445,956	2,329,111	3,489,646	3,489,645	3,488,645	3,488,645	3,488,642	3,488,638
		413,407,793	24,859,229	30,205,127	43,858,616	28,986,244	28,330,121	39,451,544	30,077,635	32,419,203	30,588,510	32,297,739	40,895,773	51,638,052
91I El Colegio de Michoacán, A.C.	Fiscales	371,064,604	23,219,117	27,939,674	41,617,732	26,441,007	25,385,670	36,146,346	25,609,828	27,567,049	26,001,536	27,585,100	36,227,106	47,324,439
	Propios	42,343,189	1,640,112	2,265,453	2,240,884	2,545,237	2,944,451	3,305,198	4,467,807	4,852,154	4,586,974	4,712,639	4,468,667	4,313,613
		155,124,659	10,124,197	11,906,405	11,507,222	12,821,697	11,260,944	13,734,382	13,410,751	12,200,355	10,957,179	14,786,858	11,169,272	21,245,397
91K El Colegio de San Luis, A.C.	Fiscales	151,704,429	10,081,388	11,840,006	11,440,823	12,755,298	11,194,545	13,667,983	13,344,352	12,133,956	10,883,279	14,318,166	10,739,595	19,305,038
	Propios	3,420,230	42,809	66,399	66,399	66,399	66,399	66,399	66,399	66,399	73,900	468,692	429,677	1,940,359
		131,855,205	10,569,972	10,416,846	12,027,622	12,189,932	10,336,508	10,072,636	11,451,985	10,000,970	11,139,268	10,082,118	9,390,310	14,177,038
91M INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación	Fiscales	119,855,205	9,853,210	9,777,257	10,924,856	11,288,166	9,079,742	9,012,870	10,168,219	8,839,204	9,805,502	8,905,352	8,633,544	13,567,283
	Propios	12,000,000	716,762	639,589	1,102,766	901,766	1,256,766	1,059,766	1,283,766	1,161,766	1,333,766	1,176,766	756,766	609,755
		884,116,213	76,168,539	72,324,585	73,924,948	74,089,743	72,714,236	72,432,192	75,784,848	72,324,585	72,714,235	74,050,824	75,194,065	72,393,413
91O Fondo para el Desarrollo de Recursos Humanos	Propios	884,116,213	76,168,539	72,324,585	73,924,948	74,089,743	72,714,236	72,432,192	75,784,848	72,324,585	72,714,235	74,050,824	75,194,065	72,393,413
		311,339,636	14,536,159	5,923,015	39,996,093	6,433,567	33,304,184	4,807,660	5,123,572	94,571,015	7,116,940	88,919,992	3,833,725	6,773,714
91Q Instituto de Ecología, A.C.	Fiscales	86,795,415	479,604	-	10,000,000	-	10,000,000	-	-	40,000,000	-	26,315,811	-	-
	Propios	224,544,221	14,056,555	5,923,015	29,996,093	6,433,567	23,304,184	4,807,660	5,123,572	54,571,015	7,116,940	62,604,181	3,833,725	6,773,714
		346,610,723	20,592,468	36,355,594	24,573,487	25,152,459	23,613,109	33,619,420	25,146,846	29,110,655	28,025,415	41,440,518	24,181,800	34,798,952
91S Instituto de Investigaciones "Dr. José María Luis Mora"	Fiscales	282,788,573	17,995,629	32,092,055	19,778,348	20,749,521	19,190,371	27,214,482	19,410,508	22,018,817	20,545,576	28,767,282	22,882,960	32,143,024
	Propios	63,822,150	2,596,839	4,263,539	4,795,139	4,402,938	4,422,738	6,404,938	5,736,338	7,091,838	7,479,839	12,673,236	1,298,840	2,655,928
		195,348,388	15,907,479	19,646,850	23,760,390	13,061,141	12,873,669	12,102,893	19,414,153	11,698,568	13,327,021	11,686,460	16,491,008	25,378,756
91U Instituto Nacional de Astrofísica, Óptica y Electrónica	Fiscales	190,521,680	15,754,786	19,484,157	23,552,697	12,616,428	12,488,956	11,708,180	19,029,440	11,303,855	12,942,308	11,291,747	15,766,488	24,582,638
	Propios	4,826,708	152,693	162,693	207,693	444,713	384,713	394,713	384,713	394,713	384,713	394,713	724,520	796,118
		383,739,826	35,417,475	26,971,174	30,515,664	29,018,782	28,512,760	29,084,196	31,775,361	35,410,581	30,779,971	29,122,974	40,463,474	36,667,414
91W Instituto Potosino de Investigación Científica y Tecnológica, A.C.	Fiscales	348,539,826	32,623,684	24,178,839	27,128,899	26,194,183	25,677,065	26,147,997	28,961,693	32,605,230	27,938,252	26,314,529	37,122,795	33,646,660
	Propios	35,200,000	2,793,791	2,792,335	3,386,765	2,824,599	2,835,695	2,936,199	2,813,668	2,805,351	2,841,719	2,808,445	3,340,679	3,020,754
		247,629,735	18,739,888	18,936,652	21,566,545	30,479,589	21,024,815	20,398,443	21,914,731	20,100,163	18,713,429	17,511,556	17,187,158	21,056,766
92U Centro de Ingeniería y Desarrollo Industrial	Fiscales	144,375,194	10,350,030	10,258,061	13,153,900	21,639,319	12,364,836	11,683,426	12,947,845	11,334,205	9,954,079	8,757,157	8,936,478	12,995,858
	Propios	103,254,541	8,389,858	8,678,591	8,412,645	8,840,270	8,659,979	8,715,017	8,966,886	8,765,958	8,759,350	8,754,399	8,250,680	8,060,908
		686,796,781	38,937,806	32,553,978	62,216,910	39,128,656	47,542,531	51,427,802	60,782,780	55,727,570	98,205,836	52,709,385	67,908,589	79,654,938
	Fiscales	314,876,462	25,583,262	17,644,891	28,369,056	24,220,726	25,558,593	24,707,396	25,647,893	24,760,371	31,896,286	24,157,345	31,182,556	31,148,087

9ZW Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	Propios	371,920,319	13,354,544	14,909,087	33,847,854	14,907,930	21,983,938	26,720,406	35,134,887	30,967,199	66,309,550	28,552,040	36,726,033	48,506,851
		635,040,158	35,658,551	47,990,051	45,323,610	68,953,624	41,759,890	46,720,285	66,749,100	47,629,438	41,561,256	79,644,296	56,441,039	56,609,018
9ZY Centro de Investigación en Alimentación y Desarrollo, A.C.	Fiscales	562,052,486	32,503,589	40,895,672	40,456,211	58,542,592	36,565,745	40,848,791	59,393,549	39,607,067	36,574,059	72,636,805	50,326,968	53,701,438
	Propios	72,987,672	3,154,962	7,094,379	4,867,399	10,411,032	5,194,145	5,871,494	7,355,551	8,022,371	4,987,197	7,007,491	6,114,071	2,907,580
		433,834,694	36,721,652	33,224,387	31,124,575	36,175,039	33,612,778	33,398,281	38,348,247	34,601,224	30,976,552	32,356,119	48,822,628	44,473,212
	Fiscales	386,103,329	34,453,700	30,580,447	28,238,248	32,744,737	30,136,926	30,241,566	34,786,969	30,990,063	27,610,398	29,075,793	44,803,620	32,440,862
48 Cultura	Propios	47,731,365	2,267,952	2,643,940	2,886,327	3,430,302	3,475,852	3,156,715	3,561,278	3,611,161	3,366,154	3,280,326	4,019,008	12,032,350
		129,993,838	8,734,447	6,115,309	8,786,266	11,683,384	7,774,512	6,037,307	41,443,333	10,733,855	8,150,988	3,734,604	8,711,698	8,088,135
D00 Instituto Nacional de Antropología e Historia		129,993,838	8,734,447	6,115,309	8,786,266	11,683,384	7,774,512	6,037,307	41,443,333	10,733,855	8,150,988	3,734,604	8,711,698	8,088,135
	Fiscales	129,993,838	8,734,447	6,115,309	8,786,266	11,683,384	7,774,512	6,037,307	41,443,333	10,733,855	8,150,988	3,734,604	8,711,698	8,088,135
49 Fiscalía General de la República		161,163,434	9,051,440	11,077,342	12,576,062	13,023,409	12,844,334	13,056,413	15,330,158	16,282,697	13,117,095	13,781,446	14,284,565	16,738,473
	SKC Instituto Nacional de Ciencias Penales	161,163,434	9,051,440	11,077,342	12,576,062	13,023,409	12,844,334	13,056,413	15,330,158	16,282,697	13,117,095	13,781,446	14,284,565	16,738,473
	Fiscales	116,163,434	6,144,973	8,074,869	9,609,672	9,962,603	9,357,111	9,910,440	10,851,535	8,634,391	9,769,370	10,379,082	10,636,974	12,832,414
	Propios	45,000,000	2,906,467	3,002,473	2,966,390	3,060,806	3,487,223	3,145,973	4,478,623	7,648,306	3,347,725	3,402,364	3,647,591	3,906,059
GYR Instituto Mexicano del Seguro Social		757,692,364	56,932,905	47,304,681	48,578,722	48,189,220	128,251,712	48,876,960	72,145,293	52,919,643	48,636,981	61,482,190	50,029,050	94,345,007
GYR Instituto Mexicano del Seguro Social		757,692,364	56,932,905	47,304,681	48,578,722	48,189,220	128,251,712	48,876,960	72,145,293	52,919,643	48,636,981	61,482,190	50,029,050	94,345,007
	Propios	757,692,364	56,932,905	47,304,681	48,578,722	48,189,220	128,251,712	48,876,960	72,145,293	52,919,643	48,636,981	61,482,190	50,029,050	94,345,007
		147,549,386	14,092,735	12,183,860	12,471,149	11,858,654	11,698,839	11,405,740	11,912,487	11,473,952	11,781,899	11,859,086	12,925,918	13,885,067
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		147,549,386	14,092,735	12,183,860	12,471,149	11,858,654	11,698,839	11,405,740	11,912,487	11,473,952	11,781,899	11,859,086	12,925,918	13,885,067
	Fiscales	107,050,417	10,134,309	8,225,628	8,512,917	8,678,200	8,518,385	8,225,286	8,732,033	8,293,498	8,601,445	8,678,632	9,745,464	10,704,620
	Propios	40,498,969	3,958,426	3,958,232	3,958,232	3,180,454	3,180,454	3,180,454	3,180,454	3,180,454	3,180,454	3,180,454	3,180,454	3,180,447
TVV Comisión Federal de Electricidad		1,554,169,802	-	-	7,576,325	-	13,967,271	1,241,197	584,480,822	363,549,637	149,658,581	390,115,164	40,172,500	3,408,306
TVV CFE Consolidado		1,554,169,802	-	-	7,576,325	-	13,967,271	1,241,197	584,480,822	363,549,637	149,658,581	390,115,164	40,172,500	3,408,306
	Propios	1,554,169,802	-	-	7,576,325	-	13,967,271	1,241,197	584,480,822	363,549,637	149,658,581	390,115,164	40,172,500	3,408,306

Presupuesto de Egresos de la Federación 2021

Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/}		128,353,630,306	14,311,573,647	8,535,648,790	34,021,327,176	4,296,497,031	3,219,466,315	3,049,174,245	14,153,750,444	3,566,300,160	13,482,252,770	12,808,917,290	13,511,072,862	3,397,649,575
01 Poder Legislativo		6,000,000	349,400	129,400	359,400	579,400	579,400	579,400	579,300	579,300	579,300	579,300	577,700	528,700
	Actividades derivadas del trabajo legislativo	6,000,000	349,400	129,400	359,400	579,400	579,400	579,400	579,300	579,300	579,300	579,300	577,700	528,700
	H. Cámara de Senadores	6,000,000	349,400	129,400	359,400	579,400	579,400	579,400	579,300	579,300	579,300	579,300	577,700	528,700
04 Gobernación		324,906,141	2,323,786	3,264,980	24,734,947	3,357,262	4,315,429	5,259,501	106,321,051	16,061,073	78,194,224	37,262,365	22,073,220	21,738,303
	Promover la atención y prevención de la violencia contra las mujeres	300,164,164	2,163,383	3,052,762	23,229,915	2,060,253	2,688,820	3,529,792	101,634,792	10,443,219	72,776,875	35,330,286	21,705,086	21,548,981
	Planeación demográfica del país	7,452,000	-	-	-	-	-	-	-	3,343,431	4,108,569	-	-	-
	Protección y defensa de los derechos humanos	7,289,977	160,403	212,218	251,660	221,638	191,554	208,722	3,550,736	1,386,874	340,210	527,714	48,926	189,322
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	10,000,000	-	-	1,253,372	1,075,371	1,435,055	1,520,987	1,135,523	887,549	968,570	1,404,365	319,208	-
05 Relaciones Exteriores		17,000,000	75,007	12,007,000	652,567	37,052	81,500	1,355,563	191,908	756,758	554,307	864,588	375,000	48,750
	Atención, protección, servicios y asistencia consulares	12,000,000	-	12,000,000	-	-	-	-	-	-	-	-	-	-
	Actividades de apoyo administrativo	4,000,000	50,000	-	437,574	12,052	75,000	985,563	166,908	743,758	459,807	645,588	375,000	48,750

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	25,007	7,000	214,993	25,000	6,500	370,000	25,000	13,000	94,500	219,000	-	-
06 Hacienda y Crédito Público		4,000,000	-	-	-	240,000	-	300,000	500,000	300,000	300,000	700,000	1,660,000	-
	Actividades de apoyo administrativo	4,000,000	-	-	-	240,000	-	300,000	500,000	300,000	300,000	700,000	1,660,000	-
07 Defensa Nacional		128,629,277	-	-	-	21,954,485	70,035,126	9,104,601	2,264,206	15,751,099	8,500,000	1,019,760	-	-
	Programa de igualdad entre mujeres y hombres SDN	128,629,277	-	-	-	21,954,485	70,035,126	9,104,601	2,264,206	15,751,099	8,500,000	1,019,760	-	-
08 Agricultura y Desarrollo Rural		7,832,883,210	960,866,010	1,589,418,542	1,417,755,986	913,382,221	648,835,236	487,062,469	477,919,884	369,445,592	411,595,466	337,010,432	219,591,374	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,288,281,033	193,242,155	154,593,724	141,710,914	128,828,104	128,828,104	128,828,104	128,828,104	103,062,482	103,062,482	77,296,861	-	-
	Precios de Garantía a Productos Alimentarios Básicos	2,192,351,374	408,000,000	340,000,000	300,000,000	180,000,000	92,360,000	92,400,000	80,000,000	80,000,000	200,000,000	200,000,000	219,591,374	-
	Fertilizantes	669,199,999	-	334,600,000	167,300,000	167,300,000	-	-	-	-	-	-	-	-
	Producción para el Bienestar	3,374,999,996	359,623,855	609,104,160	657,624,415	437,254,117	427,647,132	260,024,873	269,091,780	186,383,109	108,532,983	59,713,571	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	308,050,808	-	151,120,658	151,120,658	-	-	5,809,492	-	-	-	-	-	-
09 Comunicaciones y Transportes		5,098,686	268,823	269,816	677,465	275,809	270,809	275,047	683,899	303,766	700,994	275,931	706,324	390,003
	Definición, conducción y supervisión de la política de comunicaciones y transportes	5,098,686	268,823	269,816	677,465	275,809	270,809	275,047	683,899	303,766	700,994	275,931	706,324	390,003
10 Economía		2,688,209,243	-	-	80,000,000	-	-	-	318,070,621	196,568,000	196,570,622	1,897,000,000	-	-
	Actividades de apoyo administrativo	209,243	-	-	-	-	-	-	70,621	68,000	70,622	-	-	-
	Programa de Microcréditos para el Bienestar	1,152,000,000	-	-	-	-	-	-	-	-	-	1,152,000,000	-	-
	Programa de Apoyo Financiero a Microempresas Familiares	1,536,000,000	-	-	80,000,000	-	-	-	318,000,000	196,500,000	196,500,000	745,000,000	-	-
11 Educación Pública		20,936,860,464	161,176,857	3,793,358,935	7,915,482,953	215,559,182	145,744,130	287,808,898	135,655,589	112,589,630	157,310,944	7,532,111,723	362,333,119	117,728,504
	Servicios de Educación Superior y Posgrado	761,087,588	115,240,184	72,063,005	61,373,227	50,666,590	60,134,752	53,721,816	58,190,450	56,125,586	53,492,709	54,357,067	56,481,059	69,241,144
	Investigación Científica y Desarrollo Tecnológico	33,294,276	5,427,199	2,973,636	2,675,762	2,250,395	2,484,764	2,293,769	2,495,431	2,447,161	2,285,295	2,361,235	2,460,502	3,139,125
	Políticas de igualdad de género en el sector educativo	2,000,774	-	197,808	302,386	98,904	98,904	505,867	98,904	98,904	98,904	302,385	98,904	98,904
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	7,984,242,470	12,206,522	1,542,554,072	3,116,875,418	14,951,612	156,272	79,623,202	224,522	237,772	50,450,472	3,086,912,322	79,653,525	396,761
	Programa de Becas Elisa Acuña	1,311,160,059	28,302,951	43,570,414	465,647,620	116,451,606	78,287,769	104,200,550	62,763,910	47,510,631	44,818,989	113,082,975	171,612,201	34,910,443
	Programa para el Desarrollo Profesional Docente	8,096,947	-	-	45,303	5,538,407	18,434	13,434	2,381,280	18,434	13,434	18,847	13,434	35,938
	Jóvenes Escribiendo el Futuro	2,544,088,350	-	492,000,000	985,982,756	11,501,161	1,982,756	22,607,473	3,570,663	3,570,663	3,570,663	987,570,663	24,590,229	7,141,325
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	8,292,890,000	-	1,640,000,000	3,282,580,479	14,100,508	2,580,479	24,842,788	5,930,429	2,580,479	2,580,479	3,287,506,229	27,423,265	2,764,865
12 Salud		5,026,554,886	83,718,093	178,547,945	796,059,816	302,496,655	216,069,431	292,907,588	604,212,765	829,466,968	282,473,636	812,222,257	449,785,797	178,593,935
	Formación y capacitación de recursos humanos para la salud	21,025,858	185,906	2,162,778	1,776,912	1,970,858	1,802,240	1,669,818	2,357,190	1,959,623	1,426,302	3,499,406	1,537,457	677,366
	Investigación y desarrollo tecnológico en salud	167,899,176	10,707,957	11,299,399	11,034,476	11,262,611	11,870,987	11,851,698	15,480,966	11,557,317	11,818,993	18,147,507	17,805,612	25,061,653
	Atención a la Salud	1,500,060,964	66,450,308	81,980,342	95,486,735	140,227,168	157,357,846	141,687,652	158,916,307	129,768,943	122,997,935	133,706,289	163,844,193	107,637,247
	Prevención y atención contra las adicciones	51,846,013	-	-	51,846,013	-	-	-	-	-	-	-	-	-
	Programa de vacunación	449,308,724	-	-	-	88,000,000	-	-	88,000,000	-	-	273,308,724	-	-
	Prevención y atención de VIH/SIDA y otras ITS	404,229,242	682,513	1,642,794	2,103,276	23,474,899	5,254,991	3,818,953	34,314,768	89,212,753	101,770,429	80,829,630	54,052,359	7,071,877
	Prevención y control de enfermedades	4,835,657	-	-	-	-	-	-	3,062,895	-	-	1,772,761	-	-
	Salud materna, sexual y reproductiva	2,026,829,971	5,691,408	9,622,332	523,354,174	37,561,118	39,783,367	133,879,467	191,622,409	489,205,810	44,459,977	300,957,940	212,546,174	38,145,793
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	400,519,282	-	71,840,300	110,458,230	-	-	-	110,458,230	107,762,522	-	-	-	-
13 Marina		6,860,000	-	-	-	2,500,000	-	-	1,000,000	1,440,000	1,920,000	-	-	-

	Sistema Educativo naval y programa de becas	6,860,000	-	-	-	2,500,000	-	-	1,000,000	1,440,000	1,920,000	-	-	-
14 Trabajo y Previsión Social		10,007,612,280	910,863,507	941,090,939	971,388,901	859,855,414	760,800,105	658,611,303	680,973,543	715,207,784	797,162,938	864,943,644	889,051,639	957,662,563
	Procuración de justicia laboral	40,000,000	3,014,025	2,925,756	3,265,883	3,007,389	3,301,847	2,903,309	3,476,648	2,913,996	3,260,709	3,013,046	3,181,575	5,735,817
	Ejecución de los programas y acciones de la Política Laboral	24,959,950	2,131,080	2,235,226	2,255,142	2,130,128	2,074,179	1,952,016	1,830,979	1,616,597	1,584,673	1,035,254	3,823,739	2,290,957
	Jóvenes Construyendo el Futuro	9,942,652,330	905,718,422	935,929,957	965,867,876	854,717,897	755,424,078	653,755,978	675,665,916	710,677,191	792,317,556	860,895,344	882,046,325	949,635,789
15 Desarrollo Agrario, Territorial y Urbano		2,578,843,392	660,174,000	774,521,076	767,276,964	170,752,087	118,685,544	61,337,160	5,616,336	5,799,224	4,019,400	5,185,200	3,539,551	1,936,849
	Política de Desarrollo Urbano y Ordenamiento del Territorio	2,454,668	-	-	-	1,318,222	-	318,222	-	318,224	-	-	500,000	-
	Programa de Vivienda Social	1,973,123,488	660,000,000	660,000,000	653,123,488	-	-	-	-	-	-	-	-	-
	Programa de Mejoramiento Urbano (PMU)	59,265,236	174,000	5,739,200	5,371,600	6,261,050	9,903,668	6,628,000	5,525,718	5,481,000	4,019,400	5,185,200	3,039,551	1,936,849
	Programa Nacional de Reconstrucción	544,000,000	-	108,781,876	108,781,876	163,172,814	108,781,876	54,390,938	90,619	-	-	-	-	-
16 Medio Ambiente y Recursos Naturales		137,244,658	-	1,504,000	4,440,900	15,451,100	29,875,165	5,355,271	32,839,128	22,480,234	11,839,641	13,317,381	141,839	-
	Planeación, Dirección y Evaluación Ambiental	335,652	-	4,000	4,900	61,100	23,400	73,800	24,550	19,372	69,100	3,591	51,839	-
	Programa de Conservación para el Desarrollo Sostenible	71,110,531	-	1,500,000	3,500,000	13,500,000	15,000,000	5,000,000	9,000,000	11,000,000	8,000,000	4,610,531	-	-
	Apoyos para el Desarrollo Forestal Sustentable	65,798,475	-	-	936,000	1,890,000	14,851,765	281,471	23,814,578	11,460,862	3,770,541	8,703,258	90,000	-
18 Energía		3,367,864	226,734	273,626	281,814	276,794	281,488	379,778	260,193	225,129	282,610	228,473	328,092	323,132
	Regulación y supervisión de actividades nucleares y radiológicas	99,760	-	-	-	-	-	49,880	-	-	49,880	-	-	-
	Actividades de apoyo administrativo	3,118,104	226,734	273,626	281,814	276,794	281,488	269,898	260,193	225,129	232,730	228,473	238,092	323,132
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	-	-	-	-	-	60,000	-	-	-	-	90,000	-
19 Aportaciones a Seguridad Social		328,650	161,320	-	-	-	-	167,330	-	-	-	-	-	-
	Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	328,650	161,320	-	-	-	-	167,330	-	-	-	-	-	-
20 Bienestar		72,040,443,179	11,015,120,986	719,336,574	21,345,905,556	1,058,033,574	730,889,574	744,258,574	11,241,329,630	766,771,410	11,017,389,663	728,819,042	11,017,625,205	1,654,963,391
	Articulación de Políticas Integrales de Juventud	21,535,306	8,000	136,574	479,586	1,541,574	1,789,574	2,758,574	3,064,574	3,156,574	2,456,574	2,319,042	2,979,483	845,177
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	278,535,043	-	-	-	167,119,000	-	-	111,416,043	-	-	-	-	-
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,684,509,023	453,745,322	-	879,490,643	-	-	20,000,000	439,745,322	3,000,000	439,745,322	5,000,000	442,745,320	1,037,094
	Pensión para el Bienestar de las Personas Adultas Mayores	59,460,978,926	9,904,567,664	-	19,809,135,327	-	-	-	9,916,087,766	-	9,916,087,767	-	9,915,100,402	-
	Sembrando Vida	9,189,881,120	656,800,000	719,200,000	656,800,000	719,200,000	656,800,000	719,200,000	656,800,000	719,200,000	656,800,000	719,200,000	656,800,000	1,653,081,120
	Programa de Apoyo para Refugios Especializados para Mujeres Víctimas de Violencia de Género, sus hijas e hijos	405,003,761	-	-	-	170,173,000	72,300,000	2,300,000	114,215,925	41,414,836	2,300,000	2,300,000	-	-
21 Turismo		6,098,235	-	-	-	42,236	-	35,875	1,445,793	900,207	100,644	1,186,584	2,386,896	-
	Planeación y conducción de la política de turismo	6,098,235	-	-	-	42,236	-	35,875	1,445,793	900,207	100,644	1,186,584	2,386,896	-
22 Instituto Nacional Electoral		70,818,217	667,117	3,426,189	5,097,939	3,077,884	6,916,778	4,266,694	14,614,773	8,818,523	1,553,998	19,667,886	1,170,746	1,539,690
	Gestión Administrativa	1,100,000	-	-	-	-	1,100,000	-	-	-	-	-	-	-
	Capacitación y educación para el ejercicio democrático de la ciudadanía	28,626,923	-	1,900,000	3,243,848	64,800	4,270,000	588,000	-	221,546	134,300	18,124,519	29,400	50,510
	Actualización del padrón electoral y expedición de la credencial para votar	3,902,800	-	-	-	1,931,399	-	1,931,398	-	-	-	-	40,003	-
	Dirección, soporte jurídico electoral y apoyo logístico	28,090,829	-	847,132	1,144,873	402,628	837,561	1,068,240	13,905,556	7,917,921	710,481	864,311	392,126	-
	Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	7,951,681	589,100	598,754	622,838	598,754	622,837	598,753	622,837	598,753	622,837	598,753	622,837	1,254,628
	Vinculación con la sociedad	666,002	45,300	46,624	50,526	46,624	50,526	46,624	50,526	46,624	50,526	46,624	50,526	134,952

buen gobierno													
GYR Instituto Mexicano del Seguro Social ^{2./}	22,677,285,518	1,516,911,983	1,637,901,950	1,744,662,999	1,720,362,883	1,818,631,764	1,773,145,517	2,111,214,963	1,865,768,004	1,911,647,546	1,839,971,120	1,856,306,328	2,880,760,461
Prevencción y control de enfermedades	2,390,434,065	95,242,642	170,749,264	160,596,382	173,753,997	184,315,588	199,986,243	220,319,356	188,163,759	204,882,792	208,249,677	195,278,085	388,896,280
Servicios de guardería	13,090,398,979	1,051,936,886	1,037,369,448	1,058,383,095	1,060,799,585	1,067,297,730	1,068,259,551	1,160,633,654	1,087,900,286	1,073,989,374	1,074,863,135	1,077,640,785	1,271,325,450
Atención a la Salud	7,196,452,474	369,732,455	429,783,238	525,683,522	485,809,301	567,018,445	504,899,723	730,261,953	589,703,960	632,775,380	556,858,308	583,387,457	1,220,538,731
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado ^{2./}	600,716,214	62,650,303	44,962,029	47,834,734	48,685,643	47,719,951	44,582,335	47,811,951	43,490,857	48,038,855	43,945,159	60,259,957	60,734,440
Equidad de Género	52,873,440	5,051,910	4,191,198	4,313,063	4,320,528	4,532,231	4,041,465	4,254,600	4,070,139	4,198,412	4,219,557	4,674,537	5,005,798
Prevencción y control de enfermedades	547,842,774	57,598,394	40,770,831	43,521,671	44,365,114	43,187,721	40,540,869	43,557,350	39,420,718	43,840,443	39,725,601	55,585,420	55,728,642
TTY Petróleos Mexicanos ^{2./}	11,720,000	0	0	6,000,000	0	0	3,500,000	0	952,391	1,267,609	0	0	0
Actividades de apoyo administrativo	11,720,000	0	0	6,000,000	0	0	3,500,000	0	952,391	1,267,609	0	0	0
TVV Comisión Federal de Electricidad ^{2./}	4,407,000	301,201	184,287	363,462	207,986	245,644	332,810	542,905	339,121	309,112	533,638	479,172	567,663
Operación y mantenimiento de las centrales generadoras de energía eléctrica	467,000	71,238	30,274	36,701	31,608	30,609	34,423	47,348	34,712	38,452	31,664	32,777	47,196
Operación y mantenimiento de la Red Nacional de Transmisión	120,000	4,087	4,087	5,679	9,998	20,522	10,966	10,443	9,591	18,978	10,705	10,475	4,471
Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica	2,130,000	109,232	64,566	137,521	53,252	93,222	168,141	347,297	128,222	107,969	351,078	255,925	313,576
Comercialización de energía eléctrica y productos asociados	500,000	71,875	25,482	61,752	25,069	25,069	29,248	66,281	25,482	28,898	32,455	70,782	37,606
Prestación de servicios corporativos	415,000	12,885	19,345	77,414	28,918	27,599	23,714	28,095	29,237	36,710	26,456	37,871	66,756
Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios	91,000	6,627	6,627	6,755	12,302	6,627	6,627	6,627	12,302	6,627	6,627	6,627	6,626
Actividades de apoyo administrativo	494,000	7,593	15,987	35,533	29,108	24,327	42,079	31,187	81,423	53,854	56,683	42,957	73,269
Coordinación de las funciones y recursos para la infraestructura eléctrica	190,000	17,665	17,921	2,106	17,731	17,671	17,612	5,626	18,153	17,625	17,969	21,758	18,164

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2021, debido al redondeo de cifras.

2./ El presupuesto no suma en el total, por ser recursos propios.

Presupuesto de Egresos de la Federación 2021

Calendario de la Estrategia de Transición para Promover el Uso de Tecnologías y Combustibles más Limpios (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		8,972,603,511	455,395,803	407,239,229	653,972,051	406,922,127	506,704,556	603,786,636	585,858,533	579,449,124	653,089,456	687,426,889	2,309,738,753	1,123,020,354
04 Gobernación		973,764	-	-	-	665,509	89,325	36,103	76,051	64,601	42,175	-	-	-
12 Salud		6,417,827	-	-	-	1,265,348	1,081,783	641,783	861,783	1,283,565	1,283,565	-	-	-
16 Medio Ambiente y Recursos Naturales		1,784,728	136,599	256,959	140,150	283,669	151,239	274,532	137,616	136,865	109,428	84,249	66,409	7,012
	Procuraduría Federal de Protección al Ambiente	1,784,728	136,599	256,959	140,150	283,669	151,239	274,532	137,616	136,865	109,428	84,249	66,409	7,012
18 Energía		325,689,974	6,432,179	5,403,602	254,587,761	5,461,926	5,430,006	6,010,350	6,102,997	5,839,241	5,443,794	6,130,455	14,713,455	4,134,207
	Secretaría de Energía	249,195,071	-	-	249,195,071	-	-	-	-	-	-	-	-	-
	Comisión Nacional para el Uso Eficiente de la Energía	76,094,903	6,420,179	5,387,602	5,371,690	5,439,926	5,408,006	5,982,350	6,074,997	5,769,241	5,413,794	6,075,455	14,663,455	4,088,207
	Instituto Nacional de Electricidad y Energías Limpias	400,000	12,000	16,000	21,000	22,000	22,000	28,000	28,000	70,000	30,000	55,000	50,000	46,000
Petróleos Mexicanos		169,502,476	189,617	2,334,527	-	1,535	1,921,523	6,644	130,042,673	4,265	-	35,001,692	-	-
	Pemex Exploración y Producción	134,502,476	189,617	2,334,527	-	1,535	1,921,523	6,644	130,042,673	4,265	-	1,692	-	-
	Pemex Transformación Industrial	35,000,000	-	-	-	-	-	-	-	-	-	35,000,000	-	-
Comisión Federal de Electricidad		8,468,234,742	448,637,407	399,244,141	399,244,141	399,244,140	498,030,680	596,817,223	448,637,412	572,120,588	646,210,493	646,210,493	2,294,958,889	1,118,879,135
	CFE Consolidado*	8,468,234,742	448,637,407	399,244,141	399,244,141	399,244,140	498,030,680	596,817,223	448,637,412	572,120,588	646,210,493	646,210,493	2,294,958,889	1,118,879,135

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
* Incluye la Inversión Financada de los Proyectos de Infraestructura Productiva de Largo Plazo.														
Presupuesto de Egresos de la Federación 2021														
Calendario de las Erogaciones para el Desarrollo de los Jóvenes														
(Pesos)														
Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		448,175,024,339	28,472,841,799	39,274,824,136	58,727,788,932	33,562,201,945	30,748,792,002	33,153,637,309	36,799,674,709	28,125,290,299	29,238,719,523	53,372,877,899	36,383,021,930	40,315,353,855
07 Defensa Nacional		1,957,089,768	200,417,307	173,325,964	156,622,221	157,487,313	162,727,011	153,469,659	157,296,460	153,466,882	153,621,256	156,849,188	188,156,117	143,650,390
	Sistema educativo militar	1,957,089,768	200,417,307	173,325,964	156,622,221	157,487,313	162,727,011	153,469,659	157,296,460	153,466,882	153,621,256	156,849,188	188,156,117	143,650,390
08 Agricultura y Desarrollo Rural		1,798,851,473	153,299,596	178,308,528	213,449,244	172,548,314	174,151,670	163,631,805	170,344,536	178,070,509	125,232,599	117,407,896	66,900,955	85,505,822
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	1,393,851,472	110,144,733	105,216,028	134,534,314	120,077,820	122,834,014	132,428,820	138,053,523	155,704,536	112,208,641	110,242,267	66,900,955	85,505,822
	Producción para el Bienestar	405,000,001	43,154,863	73,092,499	78,914,930	52,470,494	51,317,656	31,202,985	32,291,014	22,365,973	13,023,958	7,165,629	-	-
10 Economía		288,000,000	-	-	-	-	-	-	-	-	-	288,000,000	-	-
	Programa de Microcréditos para el Bienestar	288,000,000	-	-	-	-	-	-	-	-	-	288,000,000	-	-
11 Educación Pública		263,433,686,218	12,874,290,308	25,511,732,068	42,507,685,303	20,669,207,165	15,550,970,019	19,762,378,964	20,339,174,643	14,574,384,350	15,051,715,410	39,323,411,342	22,054,863,041	15,213,873,606
	Educación Básica	16,949,471,719	330,577,862	2,521,705,438	4,733,020,953	339,608,468	294,845,107	678,736,848	984,971,191	932,952,604	807,351,694	4,792,322,152	508,263,189	25,116,212
	Producción y distribución de libros y materiales educativos	857,564,471	1,893,643	3,804,991	32,934,875	177,306,234	164,987,187	136,864,638	83,285,284	108,399,994	75,239,111	57,855,750	11,957,080	3,035,684
	Producción y transmisión de materiales educativos	34,518,273	358,443	3,976,966	7,741,613	4,507,428	4,783,154	5,669,358	4,314,197	847,531	581,778	581,147	581,761	574,896
	Educación Inicial y Básica Comunitaria	1,149,075,571	95,159,402	118,093,100	97,045,060	95,155,231	95,246,558	96,363,894	290,255,596	49,486,964	90,063,404	85,562,484	27,957,509	8,686,370
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	11,177,939,458	17,089,130	2,159,575,700	4,363,625,586	20,932,256	218,780	111,472,482	314,330	332,880	70,630,660	4,321,677,250	111,514,935	555,465
	Programa de Becas Elisa Acuña	48,918,204	-	-	-	-	-	24,459,108	24,459,096	-	-	-	-	-
	Programa para el Desarrollo Profesional Docente	20,380,022	-	21,365	123,940	13,856,699	56,768	44,268	5,973,347	56,768	44,268	57,801	44,268	100,528
	La Escuela es Nuestra	3,315,667,500	202,500,000	202,500,000	202,500,000	-	-	270,000,000	540,000,000	742,500,000	540,000,000	297,000,000	318,667,500	-
	Educación para Adultos (INEA)	345,408,220	13,577,244	33,733,315	29,049,880	27,850,620	29,552,660	33,863,098	36,369,341	31,328,466	30,792,471	29,587,720	37,540,137	12,163,270
	Educación Media Superior	109,655,637,946	3,554,467,282	12,361,482,258	20,128,179,153	5,573,659,283	5,954,769,668	6,368,450,612	8,234,805,182	4,891,568,564	5,364,850,993	20,284,792,308	7,637,023,447	9,301,589,198
	Servicios de Educación Media Superior	45,672,572,182	3,250,318,471	2,885,956,891	3,650,574,559	1,913,755,398	3,431,968,337	3,325,267,238	4,572,876,834	2,646,566,595	3,266,094,558	3,319,484,089	4,328,079,615	9,081,629,597
	Investigación Científica y Desarrollo Tecnológico	2,593,707	-	32,874	164,404	47,484	332,678	422,656	1,470,249	25,571	97,791	-	-	-
	Normalización y certificación en competencias laborales	922,038,869	67,938,867	75,204,739	101,143,898	46,542,393	67,305,815	76,053,028	105,462,835	45,177,763	67,349,542	77,442,805	90,423,589	101,993,597
	Programa de mantenimiento e infraestructura física educativa	36,538,126	2,043,044	2,041,171	2,805,924	2,338,481	5,500,681	4,961,405	1,291,058	2,755,685	2,506,467	2,027,485	4,704,786	3,561,939
	Programa de Becas Elisa Acuña	141,248,613	233,500	233,500	13,753,897	39,418,647	13,605,880	15,790,787	13,600,787	5,962,287	9,848,456	18,385,799	8,985,287	1,429,786
	Programa para el Desarrollo Profesional Docente	20,649,539	-	-	-	2,581,192	2,581,192	2,581,192	2,581,192	2,581,192	2,581,192	2,581,192	2,581,195	-
	Atención de Plantales Federales de Educación Media Superior con estudiantes con discapacidad (PAPFEMS)	26,016,817	-	-	-	-	-	-	-	26,016,817	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	33,171,560,000	-	6,560,000,000	13,130,321,916	56,402,032	10,321,916	99,371,151	23,721,717	10,321,916	10,321,916	13,150,024,916	109,693,061	11,059,459
	Subsidios para organismos descentralizados	29,402,702,332	232,554,000	2,816,210,938	3,209,969,568	3,493,374,612	2,397,607,191	2,823,664,391	3,492,564,112	2,130,924,340	1,984,832,463	3,693,741,162	3,059,990,921	67,268,634

estatales													
Apoyos a centros y organizaciones de educación	61,070,031	-	5,000,000	5,000,000	5,000,000	11,346,934	6,139,720	1,139,720	1,139,720	1,121,931	1,008,183	12,468,315	11,705,508
Educación Física de Excelencia	198,647,730	1,379,400	16,802,144	14,444,987	14,199,044	14,199,044	14,199,044	20,096,678	20,096,678	20,096,678	20,096,678	20,096,678	22,940,678
Educación Superior	135,452,362,453	8,943,666,164	10,548,935,372	17,467,559,598	14,538,830,895	9,210,428,047	12,553,743,437	10,989,446,084	8,663,827,876	8,794,345,804	14,116,905,284	13,747,534,681	5,877,139,211
Servicios de Educación Superior y Posgrado	51,211,093,845	5,699,146,740	3,864,497,766	4,157,333,592	4,068,795,832	4,070,603,179	3,933,535,929	4,409,146,261	3,594,788,020	3,885,243,384	4,002,962,789	4,885,905,168	4,639,115,185
Investigación Científica y Desarrollo Tecnológico	5,453,147,671	766,279,441	412,490,710	475,410,779	424,900,265	405,545,041	462,397,595	380,467,802	403,241,375	406,612,939	391,162,644	454,984,206	469,654,873
Proyectos de infraestructura social del sector educativo	160,000,000	-	-	21,294,401	22,724,800	46,328,000	32,496,000	7,406,400	8,121,600	11,931,199	4,848,000	4,848,000	1,600
Programa de Becas Elisa Acuña	3,723,701,405	61,052,469	94,470,744	1,716,367,931	290,176,223	160,167,185	189,642,750	69,038,181	104,580,290	88,093,509	322,259,500	554,032,255	73,820,368
Programa para el Desarrollo Profesional Docente	131,979,497	-	-	-	-	51,076,862	51,076,862	-	-	10,088,348	-	-	19,737,425
Jóvenes Escribiendo el Futuro	8,649,900,390	-	1,672,800,000	3,352,341,371	39,103,948	6,741,371	76,865,407	12,140,253	12,140,253	12,140,253	3,357,740,253	83,606,778	24,280,505
Programa de Cultura Física y Deporte	2,099,973,808	98,916,232	3,000,000	6,688,479	220,763,241	224,763,232	220,763,232	220,763,232	221,263,232	220,763,232	220,763,232	220,763,232	220,763,232
Subsidios para organismos descentralizados estatales	62,590,423,529	2,162,503,156	4,345,908,027	7,486,612,419	9,370,225,628	4,152,056,219	7,484,292,008	5,756,029,919	4,216,532,939	4,061,589,843	5,721,993,139	7,468,815,667	363,864,565
Apoyos a centros y organizaciones de educación	444,729,114	-	-	95,742,500	57,239,500	48,245,500	57,772,197	58,245,500	30,596,400	33,146,100	38,245,500	25,495,917	-
Universidades para el Bienestar Benito Juárez García	987,413,194	155,768,126	155,768,125	155,768,125	44,901,458	44,901,458	44,901,458	76,208,536	72,563,767	64,736,997	56,910,228	49,083,458	65,901,458
Posgrado	1,376,214,101	45,579,000	79,609,000	178,925,599	217,108,519	90,927,197	161,448,068	129,952,187	86,035,306	85,166,919	129,391,598	162,041,724	10,028,984
Programa de Becas Elisa Acuña	131,514,653	2,682,000	2,682,000	11,337,599	32,912,519	13,133,197	5,860,068	13,261,187	8,241,306	8,064,919	14,084,598	17,001,124	2,254,136
Subsidios para organismos descentralizados estatales	1,244,699,448	42,897,000	76,927,000	167,588,000	184,196,000	77,794,000	155,588,000	116,691,000	77,794,000	77,102,000	115,307,000	145,040,600	7,774,848
12 Salud	1,132,993,114	35,935,831	48,461,703	170,775,633	45,968,332	59,239,228	47,766,612	63,633,828	114,826,905	151,295,537	103,511,258	115,660,371	175,917,876
Prevención y atención contra las adicciones	831,115,872	35,935,831	48,453,703	170,579,878	45,023,851	55,800,900	46,219,978	55,600,127	40,326,741	52,273,721	41,109,830	64,149,195	175,642,117
Prevención y atención de VIH/SIDA y otras ITS	301,877,242	-	8,000	195,755	944,481	3,438,328	1,546,634	8,033,701	74,500,164	99,021,816	62,401,428	51,511,176	275,759
13 Marina	639,541,505	43,232,205	48,436,019	49,852,864	61,524,318	45,717,864	47,187,864	57,231,114	46,836,894	108,161,357	36,885,746	56,045,218	38,430,042
Sistema Educativo naval y programa de becas	639,541,505	43,232,205	48,436,019	49,852,864	61,524,318	45,717,864	47,187,864	57,231,114	46,836,894	108,161,357	36,885,746	56,045,218	38,430,042
14 Trabajo y Previsión Social	20,370,109,022	1,855,599,731	1,917,495,919	1,978,831,532	1,751,111,894	1,547,682,683	1,339,389,140	1,384,277,345	1,456,007,047	1,623,268,567	1,763,768,000	1,807,101,284	1,945,575,880
Jóvenes Construyendo el Futuro	20,370,109,022	1,855,599,731	1,917,495,919	1,978,831,532	1,751,111,894	1,547,682,683	1,339,389,140	1,384,277,345	1,456,007,047	1,623,268,567	1,763,768,000	1,807,101,284	1,945,575,880
16 Medio Ambiente y Recursos Naturales	250,672	-	3,000	3,000	49,500	18,500	49,500	24,500	15,222	50,961	3,196	33,293	-
Planeación, Dirección y Evaluación Ambiental	250,672	-	3,000	3,000	49,500	18,500	49,500	24,500	15,222	50,961	3,196	33,293	-
19 Aportaciones a Seguridad Social	5,819,268,050	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004
Seguro de Enfermedad y Maternidad	5,819,268,050	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004	484,939,004
20 Bienestar	111,155,257	5,418,290	5,803,093	6,809,060	7,575,192	8,775,434	9,348,747	10,040,667	10,054,096	10,048,352	9,437,870	11,198,898	16,645,558
Instituto Mexicano de la Juventud	111,155,257	5,418,290	5,803,093	6,809,060	7,575,192	8,775,434	9,348,747	10,040,667	10,054,096	10,048,352	9,437,870	11,198,898	16,645,558
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	1,123,959,556	155,035,384	105,774,729	135,146,849	92,640,600	83,004,049	97,649,276	145,003,601	31,939,171	61,176,679	49,114,842	117,522,685	49,951,691
Servicios de educación normal en la Ciudad de México	1,123,959,556	155,035,384	105,774,729	135,146,849	92,640,600	83,004,049	97,649,276	145,003,601	31,939,171	61,176,679	49,114,842	117,522,685	49,951,691
33 Aportaciones Federales para Entidades Federativas y Municipios	104,548,093,782	10,132,377,652	7,859,804,135	9,543,175,455	6,884,450,988	8,905,148,837	7,720,333,539	9,313,906,350	7,283,629,553	7,396,143,788	7,402,796,993	7,658,038,453	14,448,288,039
Educación Básica	98,335,294,863	9,593,817,042	7,349,217,874	9,032,589,194	6,373,864,727	8,394,562,576	7,209,747,280	8,807,481,934	6,776,591,986	6,889,719,371	6,896,372,577	7,117,191,004	13,894,139,297
FAM Infraestructura Educativa Básica	80,147,492	6,685,637	6,685,637	6,685,637	6,685,637	6,685,637	6,685,637	6,672,279	6,672,279	6,672,279	6,672,279	6,672,279	6,672,279
FONE Servicios Personales	89,192,745,415	8,866,137,219	6,509,769,026	8,202,332,619	5,533,823,144	7,500,830,265	6,407,985,886	7,900,683,391	6,308,735,241	6,340,696,300	6,124,149,625	6,616,368,944	12,881,233,755
FONE Otros de Gasto Corriente	2,579,905,776	319,328,610	189,337,206	275,724,252	189,164,629	197,236,260	185,574,166	250,281,904	116,596,432	168,933,108	171,422,573	183,356,661	332,949,974
FONE Gasto de Operación	3,583,057,808	280,648,031	275,266,861	445,075,028	281,213,988	584,797,469	246,718,891	280,798,596	241,376,437	269,579,364	230,928,465	206,301,539	240,353,139
FONE Fondo de Compensación	2,578,034,394	81,948,868	341,733,466	78,583,478	340,424,688	78,583,478	340,424,688	341,048,043	79,048,036	79,145,306	339,066,516	77,225,306	400,802,522

FAETA Educación de Adultos	321,403,977	39,068,676	26,425,678	24,188,180	22,552,641	26,429,468	22,358,013	27,997,721	24,163,562	24,693,014	24,133,120	27,266,275	32,127,629
Educación Media Superior	1,604,318,105	154,136,503	126,162,153	126,162,153	126,162,153	126,162,153	126,162,150	122,768,388	123,381,539	122,768,389	122,768,389	157,191,422	170,492,715
FAM Infraestructura Educativa Media Superior y Superior	695,397,361	58,007,730	58,007,730	58,007,730	58,007,730	58,007,730	58,007,727	57,891,830	57,891,830	57,891,831	57,891,831	57,891,831	57,891,831
FAETA Educación Tecnológica	908,920,744	96,128,773	68,154,423	68,154,423	68,154,423	68,154,423	68,154,423	64,876,558	65,489,709	64,876,558	64,876,558	99,299,591	112,600,884
Educación Superior	4,608,480,814	384,424,108	384,424,108	384,424,108	384,424,108	384,424,108	384,424,109	383,656,028	383,656,028	383,656,028	383,656,027	383,656,027	383,656,027
FAM Infraestructura Educativa Media Superior y Superior	4,608,480,814	384,424,108	384,424,108	384,424,108	384,424,108	384,424,108	384,424,109	383,656,028	383,656,028	383,656,028	383,656,027	383,656,027	383,656,027
38 Consejo Nacional de Ciencia y Tecnología	40,681,358	2,906,847	3,634,005	3,527,294	3,560,110	3,659,644	2,531,511	3,018,137	2,793,165	4,408,061	4,073,570	3,564,379	3,004,635
Investigación científica, desarrollo e innovación	40,681,358	2,906,847	3,634,005	3,527,294	3,560,110	3,659,644	2,531,511	3,018,137	2,793,165	4,408,061	4,073,570	3,564,379	3,004,635
47 Entidades no Sectorizadas ^{1/_}	203,901,542	2,531,760	3,152,948	13,657,182	11,039,392	13,129,973	19,084,597	15,132,949	9,906,114	16,982,283	47,809,043	51,475,301	-
Programa de Apoyo a la Educación Indígena	203,901,542	2,531,760	3,152,948	13,657,182	11,039,392	13,129,973	19,084,597	15,132,949	9,906,114	16,982,283	47,809,043	51,475,301	-
48 Cultura	12,174,892	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	156,277	-	3,618,615
Programa Nacional de Becas Artísticas y Culturales	12,174,892	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	156,277	-	3,618,615	-
Instituto Mexicano del Seguro Social	44,307,844,167	2,272,262,998	2,650,338,701	3,234,474,718	2,992,940,622	3,490,470,749	3,113,467,298	4,492,806,842	3,629,589,144	3,895,138,150	3,432,019,375	3,592,083,500	7,512,252,070
Prevención y control de enfermedades	359,209,583	14,312,075	25,658,415	24,132,763	26,109,939	27,697,024	30,051,853	33,107,308	28,275,297	30,787,654	31,293,609	29,344,357	58,439,288
Atención a la Salud	43,948,634,584	2,257,950,923	2,624,680,286	3,210,341,955	2,966,830,683	3,462,773,725	3,083,415,445	4,459,699,534	3,601,313,848	3,864,350,495	3,400,725,765	3,562,739,143	7,453,812,782
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado.	2,387,423,962	253,544,885	282,564,320	227,789,573	226,109,201	218,107,336	191,359,793	161,794,733	147,782,243	156,381,243	152,850,576	171,820,816	197,319,243
Prevención y Control de Enfermedades	384,543,494	40,429,643	28,617,987	30,548,866	31,140,898	30,314,458	28,456,572	30,573,910	27,670,312	30,772,619	27,884,317	39,016,690	39,117,221
Atención a la Salud	2,002,880,468	213,115,242	253,946,332	197,240,708	194,968,303	187,792,878	162,903,221	131,220,823	120,111,931	125,608,623	124,966,259	132,804,126	158,202,022

^{1/_} Programa operado por el Instituto Nacional de los Pueblos Indígenas.

Presupuesto de Egresos de la Federación 2021

Calendario de Recursos para Atención de Grupos Vulnerables

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/_}, ^{2/_}		203,637,953,712	27,286,195,440	5,568,601,007	59,349,251,269	3,490,286,051	2,851,197,870	2,686,263,797	27,965,200,998	3,240,493,593	28,223,333,351	9,895,263,009	28,972,870,244	4,108,997,082
04 Gobernación		138,262,478	4,715,297	9,152,018	10,717,510	9,141,232	11,326,552	11,162,491	9,867,297	7,839,899	9,310,173	22,701,141	7,752,477	24,576,391
	Consejo Nacional para Prevenir la Discriminación	138,262,478	4,715,297	9,152,018	10,717,510	9,141,232	11,326,552	11,162,491	9,867,297	7,839,899	9,310,173	22,701,141	7,752,477	24,576,391
05 Relaciones Exteriores		129,029,646	8,113,854	45,378,854	7,088,854	8,693,854	7,288,854	7,613,854	9,044,317	7,513,854	7,413,855	7,175,743	6,853,006	6,850,747
	Atención, protección, servicios y asistencia consulares	129,029,646	8,113,854	45,378,854	7,088,854	8,693,854	7,288,854	7,613,854	9,044,317	7,513,854	7,413,855	7,175,743	6,853,006	6,850,747
11 Educación Pública		16,150,313,143	59,923,233	3,006,818,448	6,353,240,338	78,655,110	43,666,006	176,200,735	62,039,689	56,342,510	92,084,899	5,933,454,538	249,886,293	38,001,344
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	6,634,312,000	-	1,312,000,000	2,626,064,383	11,280,406	2,064,383	19,874,230	4,744,343	2,064,383	2,064,383	2,630,004,983	21,938,612	2,211,892
	Educación para Adultos (INEA)	285,337,225	11,215,984	27,866,652	23,997,727	23,007,034	24,413,067	27,973,864	30,044,238	25,880,037	25,437,259	24,442,029	31,011,417	10,047,918
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	55,381,099	-	366,508	37,011,686	183,254	183,254	15,966,868	183,254	183,254	183,254	753,260	183,254	183,254
	Jóvenes Escribiendo el Futuro	2,035,270,680	-	393,600,000	788,786,205	9,200,929	1,586,205	18,085,978	2,856,530	2,856,530	2,856,530	790,056,530	19,672,183	5,713,060
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	6,387,393,976	9,765,217	1,234,043,257	2,493,500,335	11,961,289	125,017	63,698,561	179,617	190,217	40,360,377	2,469,529,857	63,722,820	317,409

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Programa de Becas Elisa Acuña	501,432,473	-	-	344,937,972	7,464,442	4,068,715	19,375,869	4,979,572	7,027,147	4,998,846	4,440,322	101,087,142	3,052,447
	Programa Nacional de Reconstrucción 3./	4,332,391	-	-	-	4,332,391	-	-	-	-	-	-	-	-
	Universidades para el Bienestar Benito Juárez García	246,853,299	38,942,032	38,942,031	38,942,031	11,225,365	11,225,365	11,225,365	19,052,134	18,140,942	16,184,249	14,227,557	12,270,865	16,475,365
12 Salud		11,599,743,467	230,980,722	233,613,273	889,680,994	1,207,141,981	914,133,858	871,062,367	1,579,665,307	1,224,227,069	1,275,752,787	1,264,766,316	1,302,839,818	605,878,973
	Asistencia social y protección del paciente	510,876,623	32,006,188	30,905,933	37,630,469	44,042,422	42,240,126	43,302,291	42,604,423	43,909,037	39,284,050	33,714,415	34,534,927	86,702,342
	Atención a la Salud	8,105,994,063	104,016,162	104,812,885	549,172,572	846,944,133	727,463,619	684,607,558	1,224,711,739	828,350,128	995,883,267	818,412,442	960,021,425	261,598,131
	Formación y capacitación de recursos humanos para la salud	101,325,926	7,855,636	7,353,908	7,742,522	8,291,990	7,697,693	8,262,418	9,021,611	7,221,828	7,009,422	6,838,873	7,046,343	16,983,682
	Investigación y desarrollo tecnológico en salud	120,787,284	7,041,346	7,130,417	7,415,988	7,129,366	7,484,604	7,370,658	11,577,789	6,882,197	7,396,036	7,014,524	8,147,319	36,197,040
	Prevención y atención de VIH/SIDA y otras ITS	454,004,404	2,246,019	3,373,223	10,245,122	25,247,124	7,119,696	5,670,730	36,528,353	98,731,772	103,983,804	91,312,031	55,807,205	13,739,325
	Programa de Atención a Personas con Discapacidad	25,767,978	-	-	-	-	-	25,767,978	-	-	-	-	-	-
	Programa Nacional de Reconstrucción	333,333,333	-	-	172,833,333	160,500,000	-	-	-	-	-	-	-	-
	Salud materna, sexual y reproductiva	893,714,498	5,743,760	7,104,999	18,661,545	27,563,387	34,864,118	7,618,198	168,685,847	161,999,583	28,418,548	243,136,162	169,569,977	20,348,374
	Servicios de asistencia social integral	1,053,939,358	72,071,611	72,931,908	85,979,443	87,423,559	87,264,002	88,462,536	86,535,545	77,132,524	93,777,660	64,337,869	67,712,622	170,310,079
14 Trabajo y Previsión Social		13,265,530,814	1,208,270,885	1,248,607,573	1,288,495,838	1,140,352,859	1,008,067,923	872,554,957	901,611,253	948,021,178	1,056,709,242	1,147,484,454	1,178,439,574	1,266,915,279
	Ejecución de los programas y acciones de la Política Laboral	24,959,950	2,131,060	2,235,226	2,255,142	2,130,128	2,074,179	1,952,016	1,830,979	1,616,597	1,584,673	1,035,254	3,823,739	2,290,957
	Jóvenes Construyendo el Futuro	13,240,570,864	1,206,139,825	1,246,372,347	1,286,240,496	1,138,222,731	1,005,993,744	870,602,941	899,780,274	946,404,581	1,055,124,569	1,146,449,200	1,174,615,835	1,264,624,322
15 Desarrollo Agrario, Territorial y Urbano		2,292,382,352	396,000,000	612,697,419	608,571,512	327,546,128	219,197,419	110,189,358	3,680,516	3,500,000	3,500,000	4,000,000	3,500,000	-
	Programa de Vivienda Social	1,183,874,093	396,000,000	396,000,000	391,874,093	-	-	-	-	-	-	-	-	-
	Programa Nacional de Reconstrucción 3./	1,108,508,259	-	216,697,419	216,697,419	327,546,128	219,197,419	110,189,358	3,680,516	3,500,000	3,500,000	4,000,000	3,500,000	-
19 Aportaciones a Seguridad Social		4,994,004,761	282,590,000	267,910,000	1,027,600,000	256,900,000	333,970,000	256,900,000	398,195,000	295,435,000	422,050,000	381,680,000	337,640,000	733,134,761
	Programa IMSS-BIENESTAR	4,994,004,761	282,590,000	267,910,000	1,027,600,000	256,900,000	333,970,000	256,900,000	398,195,000	295,435,000	422,050,000	381,680,000	337,640,000	733,134,761
20 Bienestar		151,290,834,279	25,000,877,646	25,417,887	48,960,520,078	193,893,135	29,029,550	29,840,461	24,635,748,879	401,761,753	25,032,145,511	590,180,100	25,057,467,657	1,333,951,622
	Articulación de Políticas Integrales de Juventud	21,535,306	8,000	136,574	479,586	1,541,574	1,789,574	2,758,574	3,064,574	3,156,574	2,456,574	2,319,042	2,979,483	845,177
	Desarrollo integral de las personas con discapacidad	31,048,573	1,418,899	1,454,227	1,706,561	1,449,317	1,919,980	1,900,600	2,228,554	2,050,712	2,131,672	2,202,814	2,883,484	9,701,753
	Pensión para el Bienestar de las Personas Adultas Mayores	128,567,525,189	21,415,467,311	-	42,830,934,623	-	-	-	21,440,374,390	-	21,440,374,390	-	21,440,374,475	-
	Pensión para el Bienestar de las Personas con Discapacidad Permanente	15,683,785,707	2,611,200,000	-	5,222,399,999	-	-	-	2,613,600,000	-	2,608,800,000	-	2,627,785,708	-
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	278,535,043	-	-	-	167,119,000	-	-	111,416,043	-	-	-	-	-
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,638,471,929	439,745,322	-	879,490,643	-	-	-	439,745,322	-	439,745,322	-	439,745,320	-
	Sembrando Vida	3,775,873,435	513,990,215	865,215	865,215	865,215	865,215	865,215	865,215	373,636,438	513,990,215	562,740,215	513,990,215	1,292,334,847
	Servicios a grupos con necesidades especiales	294,059,097	19,047,899	22,961,871	24,643,451	22,918,029	24,454,781	24,316,072	24,454,781	22,918,029	24,647,338	22,918,029	29,708,972	31,069,845
35 Comisión Nacional de los Derechos Humanos		32,107,591	2,458,945	2,521,001	2,494,648	2,427,673	2,339,006	2,517,983	2,969,522	2,306,412	2,177,593	2,186,508	2,235,653	5,472,647
	Atender asuntos relacionados con víctimas del	18,285,242	1,424,581	1,386,480	1,408,608	1,381,498	1,337,098	1,465,099	1,722,291	1,300,342	1,245,731	1,245,285	1,276,714	3,091,515

delito y de violaciones a derechos humanos														
Atender asuntos relativos a la aplicación del Mecanismo Independiente de Monitoreo Nacional de la Convención sobre los Derechos de las Personas con Discapacidad	13,822,349	1,034,364	1,134,521	1,086,040	1,046,175	1,001,908	1,052,884	1,247,231	1,006,070	931,862	941,223	958,939	2,381,132	
47 Entidades no Sectorizadas	3,633,887,159	84,974,360	109,803,401	192,973,964	257,013,641	274,451,818	341,025,155	353,622,656	284,361,170	314,706,931	528,244,185	803,436,557	89,273,321	
Actividades de apoyo a la función pública y buen gobierno	10,931,158	986,925	1,037,925	889,145	1,106,002	1,067,317	954,145	1,063,662	924,845	1,325,547	564,358	572,397	438,890	
Actividades de apoyo administrativo	159,617,980	10,533,066	8,898,279	11,720,410	6,486,917	8,937,853	10,674,860	8,017,718	9,818,495	8,312,955	9,043,716	35,892,554	31,281,157	
Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	926,916,198	49,338,669	56,601,076	63,185,781	57,400,624	62,984,438	64,331,388	70,578,866	64,204,267	61,906,402	71,385,950	258,001,463	46,997,274	
Programa para el Bienestar Integral de los Pueblos Indígenas	937,716,081	3,780,000	18,166,421	11,520,157	99,610,608	97,346,997	115,282,519	153,286,036	130,022,681	109,552,997	76,894,420	111,697,245	10,556,000	
Programa de Apoyo a la Educación Indígena	1,598,705,742	20,335,700	25,099,700	105,658,471	92,409,490	104,115,213	149,782,243	120,676,374	79,390,882	133,609,030	370,355,741	397,272,898	-	
48 Cultura	60,146,784	2,383,377	2,646,218	3,735,697	4,316,630	3,311,371	3,218,781	4,565,772	5,178,419	3,347,759	9,234,276	18,208,484	-	
Educación y cultura indígena	60,146,784	2,383,377	2,646,218	3,735,697	4,316,630	3,311,371	3,218,781	4,565,772	5,178,419	3,347,759	9,234,276	18,208,484	-	
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	51,711,239	4,907,121	4,034,914	4,132,037	4,203,808	4,415,512	3,977,655	4,190,790	4,006,329	4,134,602	4,155,747	4,610,726	4,941,998	
Atención a Personas con Discapacidad	51,711,239	4,907,121	4,034,914	4,132,037	4,203,808	4,415,512	3,977,655	4,190,790	4,006,329	4,134,602	4,155,747	4,610,726	4,941,998	

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2021 debido al redondeo de cifras.

2./ Considera las ampliaciones y reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2021.

3./ Los recursos del Programa Nacional de Reconstrucción fueron reasignados del ramo 15 Desarrollo Agrario, Territorial y Urbano al Ramo 11 Educación Pública.

Presupuesto de Egresos de la Federación 2021

Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes

(Pesos)

Ramo	Denominación	Importe Anual ^{1./}	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		791,684,563,878	62,410,010,422	61,766,649,590	85,291,543,631	51,304,336,877	57,591,154,391	53,281,867,815	74,690,303,863	53,467,919,750	55,920,843,515	84,667,438,132	60,959,956,863	90,332,539,029
04 Gobernación		115,917,216	-	4,856,698	6,981,834	2,818,428	5,816,149	14,204,028	26,338,610	23,502,538	8,707,350	4,844,165	8,059,536	9,787,880
	Atención a refugiados en el país	4,057,050	-	62,521	926,741	63,312	365,632	533,808	407,214	672,552	139,686	457,832	278,974	148,778
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	68,684,001	-	4,794,177	6,055,093	2,755,116	5,261,717	13,481,420	3,574,554	4,581,011	7,077,144	3,684,105	7,780,562	9,639,102
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	566,400	-	-	-	-	188,800	188,800	188,800	-	-	-	-	-
	Registro e Identificación de Población	42,609,765	-	-	-	-	-	-	22,168,042	18,248,975	1,490,520	702,228	-	-
05 Relaciones Exteriores		4,000,000	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,337
	Atención, protección, servicios y asistencia consulares	4,000,000	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,337
08 Agricultura y Desarrollo Rural		1,652,359,947	194,815,873	191,709,855	159,641,653	150,596,702	152,315,603	158,334,492	161,847,727	192,471,478	126,573,860	68,864,537	41,774,411	53,413,756
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	870,686,810	68,815,873	65,709,855	84,041,653	74,996,702	76,715,603	82,734,492	86,247,727	97,276,065	70,096,135	68,864,537	41,774,411	53,413,756
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	781,673,138	126,000,000	126,000,000	75,600,000	75,600,000	75,600,000	75,600,000	75,600,000	95,195,412	56,477,725	-	-	-
11 Educación Pública		160,323,930,090	5,111,951,990	18,888,455,444	31,708,547,699	6,921,183,169	7,299,821,631	9,125,152,709	12,219,874,438	8,784,777,669	8,613,591,131	32,080,788,775	9,641,727,850	9,928,057,585
	Apoyos a centros y organizaciones de educación	3,381,414,844	358,428,898	191,090,264	340,725,353	119,043,283	259,290,922	265,461,413	221,394,517	318,296,891	320,231,859	290,951,351	242,030,975	454,469,118
	Atención de Planteles Federales de Educación Media Superior con estudiantes con discapacidad (PAPEMS)	26,016,817	-	-	-	-	-	-	-	26,016,817	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	26,537,248,000	-	5,248,000,000	10,504,257,533	45,121,626	8,257,533	79,496,921	18,977,374	8,257,533	8,257,533	10,520,019,933	87,754,449	8,847,567
	Educación Física de Excelencia	79,459,092	551,760	6,720,858	5,777,995	5,679,618	5,679,618	5,679,618	8,038,671	8,038,671	8,038,671	8,038,671	8,038,671	9,176,271

Ramo	Denominación	Importe Anual ^{1,2}	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Educación Inicial y Básica Comunitaria	3,830,251,903	317,198,006	393,643,668	323,483,532	317,184,103	317,488,525	321,212,980	967,518,653	164,956,548	300,211,348	285,208,279	93,191,696	28,954,565
	Educación para Adultos (INEA)	165,195,236	6,493,464	16,133,325	13,893,421	13,319,862	14,133,881	16,195,395	17,394,033	14,983,179	14,726,834	14,150,648	17,953,978	5,817,216
	Expansión de la Educación Inicial	625,000,000	-	287,229,442	3,750,000	4,687,500	-	3,750,000	287,229,442	3,750,000	-	34,603,616	-	-
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	55,381,099	-	366,508	37,011,686	183,254	183,254	15,966,868	183,254	183,254	183,254	753,260	183,254	183,254
	Investigación Científica y Desarrollo Tecnológico	2,593,707	-	32,874	164,404	47,484	332,678	422,656	1,470,249	25,571	97,791	-	-	-
	La Escuela es Nuestra	12,280,250,000	750,000,000	750,000,000	750,000,000	-	-	1,000,000,000	2,000,000,000	2,750,000,000	2,000,000,000	1,100,000,000	1,180,250,000	-
	Normalización y certificación en competencias laborales	922,038,869	67,938,867	75,204,739	101,143,898	46,542,393	67,305,815	76,053,028	105,462,835	45,177,763	67,349,542	77,442,805	90,423,589	101,993,597
	Producción y distribución de libros y materiales educativos	3,176,164,708	7,013,493	14,092,560	121,981,019	656,689,756	611,063,655	506,906,068	308,464,013	401,481,459	278,663,375	214,280,556	44,285,481	11,243,273
	Producción y transmisión de materiales educativos	127,845,454	1,327,568	14,729,505	28,672,640	16,694,177	17,715,384	20,997,623	15,978,508	3,139,005	2,154,734	2,152,396	2,154,669	2,129,245
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	31,936,969,879	48,826,087	6,170,216,287	12,467,501,673	59,806,447	625,087	318,492,807	898,087	951,087	201,801,887	12,347,649,287	318,614,100	1,587,043
	Programa de Becas Elisa Acuña	141,600,318	233,500	233,500	9,063,182	28,993,940	8,614,336	30,620,914	29,306,904	3,933,572	6,110,142	18,241,284	5,391,172	857,872
	Programa de Cultura Física y Deporte	1,301,983,761	61,328,064	1,860,000	4,146,857	136,873,209	139,353,204	136,873,204	136,873,204	137,183,204	136,873,204	136,873,204	136,873,204	136,873,204
	Programa de mantenimiento e infraestructura física educativa	185,124,285	9,739,812	14,160,539	16,150,774	17,268,853	17,048,721	14,858,868	14,349,989	13,960,782	14,847,946	13,018,368	23,396,082	16,323,551
	Programa Nacional de Inglés	392,465,653	-	2,530,817	119,918,467	1,777,048	412,676	160,529,404	412,676	104,210,583	412,676	1,435,955	412,676	412,676
	Programa para el Desarrollo Profesional Docente	81,651,951	-	42,730	361,139	44,140,606	2,740,815	2,703,315	20,481,084	2,740,815	2,703,315	2,743,912	2,703,318	290,903
	Servicios de Educación Media Superior	45,672,572,182	3,250,318,471	2,885,956,891	3,650,574,559	1,913,755,398	3,431,968,337	3,325,267,238	4,572,876,834	2,646,566,595	3,266,094,558	3,319,484,089	4,328,079,615	9,081,629,597
	Subsidios para organismos descentralizados estatales	29,402,702,332	232,554,000	2,816,210,938	3,209,969,568	3,493,374,612	2,397,607,191	2,823,664,391	3,492,564,112	2,130,924,340	1,984,832,463	3,693,741,162	3,059,990,921	67,268,634
12 Salud		51,482,216,455	4,596,529,556	384,653,492	1,137,835,214	5,978,708,290	1,408,406,367	1,474,591,129	9,455,328,080	4,635,240,161	4,903,279,988	10,334,085,356	5,304,833,100	1,868,725,723
	Atención a la Salud	17,354,236,499	331,971,331	302,149,440	842,607,538	1,297,751,543	1,300,912,297	1,318,740,407	1,999,811,008	1,704,665,175	2,086,142,794	2,053,670,492	2,460,689,839	1,655,124,634
	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	30,252,036,165	4,180,551,925	-	-	4,180,551,925	-	-	6,886,517,618	2,705,965,693	2,705,965,693	6,886,517,618	2,705,965,694	-
	Formación y capacitación de recursos humanos para la salud	134,433,268	8,267,988	6,868,731	9,636,985	6,074,371	6,560,435	8,356,399	6,700,890	6,408,231	9,374,179	14,088,491	11,991,458	40,105,110
	Investigación y desarrollo tecnológico en salud	89,525,075	9,028,554	7,585,526	8,570,545	7,480,829	8,644,543	7,327,504	10,932,419	7,331,226	6,945,752	4,976,944	6,666,679	4,034,554
	Prevención y atención contra las adicciones	200,905,918	9,835,099	10,061,620	44,049,256	10,209,095	12,093,670	11,690,969	16,647,509	10,389,560	12,055,945	11,982,305	18,149,837	33,741,051
	Prevención y atención de VIH/SIDA y otras ITS	1,569,941	279,655	124,945	190,420	116,261	115,658	114,765	155,087	129,656	167,024	107,080	11,619	57,771
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	29,455,528	-	-	14,727,764	-	-	-	14,727,764	-	-	-	-	-
	Programa de Atención a Personas con Discapacidad	18,552,944	-	-	-	-	-	18,552,944	-	-	-	-	-	-
	Programa de vacunación	2,042,312,382	-	-	-	400,000,000	-	-	400,000,000	-	-	1,242,312,382	-	-
	Protección y restitución de los derechos de las niñas, niños y adolescentes	65,184,153	3,016,738	3,265,811	3,837,964	5,485,071	7,011,526	8,766,111	7,994,105	6,462,772	6,763,329	2,707,698	2,809,164	7,063,867
	Salud materna, sexual y reproductiva	535,168,244	1,686,706	2,086,446	152,309,542	8,094,232	10,238,156	37,349,004	49,536,088	138,352,431	8,345,358	71,399,081	49,795,721	5,975,480
	Servicios de asistencia social integral	758,836,338	51,891,560	52,510,974	61,905,199	62,944,963	62,830,081	63,693,026	62,305,592	55,535,417	67,519,915	46,323,266	48,753,088	122,623,257
14 Trabajo y Previsión Social		4,482,788	486,750	567,913	508,925	488,408	334,141	331,361	332,576	294,396	343,930	265,611	264,389	264,388
	Ejecución de los programas y acciones de la Política Laboral	4,482,788	486,750	567,913	508,925	488,408	334,141	331,361	332,576	294,396	343,930	265,611	264,389	264,388
19 Aportaciones a Seguridad Social		6,279,382,662	355,324,200	336,865,800	1,292,088,000	323,022,000	419,928,600	323,022,000	500,684,100	371,475,300	530,679,000	479,918,400	424,543,200	921,832,062
	Programa IMSS-BIENESTAR	6,279,382,662	355,324,200	336,865,800	1,292,088,000	323,022,000	419,928,600	323,022,000	500,684,100	371,475,300	530,679,000	479,918,400	424,543,200	921,832,062
20 Bienestar		2,598,623,674	430,955,216	81,944	862,188,582	924,944	1,073,744	1,655,144	432,789,160	1,893,944	432,424,360	1,391,425	432,738,103	507,106
	Articulación de Políticas Integrales de Juventud	12,921,184	4,800	81,944	287,752	924,944	1,073,744	1,655,144	1,838,744	1,893,944	1,473,944	1,391,425	1,787,690	507,106
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,585,702,490	430,950,416	-	861,900,830	-	-	-	430,950,416	-	430,950,416	-	430,950,414	-
22 Instituto Nacional Electoral		6,519,294	118,665	122,153	190,181	182,153	190,181	1,125,814	2,048,181	266,153	190,181	182,153	238,181	1,665,298
	Capacitación y educación para el ejercicio democrático de la ciudadanía	6,375,294	118,665	122,153	190,181	182,153	190,181	1,125,814	2,048,181	122,153	190,181	182,153	238,181	1,665,298
	Tecnologías de información y comunicaciones	144,000	-	-	-	-	-	-	-	144,000	-	-	-	-

25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	41,022,701,440	2,851,096,458	2,325,816,895	3,038,477,109	2,419,298,311	3,582,494,592	3,083,269,932	5,037,290,427	2,246,275,407	3,084,619,589	3,337,912,831	4,931,614,868	5,084,535,021
Becas para la población atendida por el sector educativo	174,297,208	-	-	-	-	-	-	174,297,208	-	-	-	-	-
Previsiones salariales y económicas del Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE)	200,000,000	-	-	-	-	-	-	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,335
Servicios de educación básica en la Ciudad de México	40,648,404,232	2,851,096,458	2,325,816,895	3,038,477,109	2,419,298,311	3,582,494,592	3,083,269,932	4,829,659,886	2,212,942,074	3,051,286,256	3,304,579,498	4,898,281,535	5,051,201,686
33 Aportaciones Federales para Entidades Federativas y Municipios	458,679,760,522	44,210,617,118	34,335,825,581	41,609,416,946	30,246,847,576	39,032,143,870	33,823,189,240	40,562,222,323	31,855,963,887	32,535,537,669	32,853,864,710	34,430,867,850	63,183,263,752
FAETA Educación de Adultos	210,765,775	25,619,907	17,329,059	15,861,784	14,789,254	17,331,544	14,661,623	18,359,951	15,845,641	16,192,837	15,825,678	17,880,294	21,068,204
FAETA Educación Tecnológica	4,044,346,765	427,735,963	303,260,897	303,260,897	303,260,897	303,260,897	303,260,895	288,675,661	291,403,946	288,675,661	288,675,661	441,844,883	501,030,505
FAM Asistencia Social	9,113,711,331	759,475,944	759,475,944	759,475,944	759,475,944	759,475,944	759,475,944	759,475,941	759,475,941	759,475,942	759,475,946	759,475,946	759,475,948
FAM Infraestructura Educativa Básica	9,429,116,762	786,545,489	786,545,489	786,545,489	786,545,489	786,545,489	786,545,492	784,973,970	784,973,971	784,973,971	784,973,971	784,973,971	784,973,971
FAM Infraestructura Educativa Media Superior y Superior	695,397,361	58,007,730	58,007,730	58,007,730	58,007,730	58,007,730	58,007,727	57,891,830	57,891,830	57,891,831	57,891,831	57,891,831	57,891,831
FASSA	27,129,158,388	2,369,637,383	1,927,429,130	2,179,117,699	1,888,824,724	2,268,157,801	1,981,639,097	2,099,461,910	1,839,055,285	2,051,852,100	2,340,491,712	2,855,249,046	3,328,242,502
FONE Fondo de Compensación	10,741,809,976	341,453,618	1,423,889,441	327,431,157	1,418,436,200	327,431,157	1,418,436,198	1,421,033,514	329,366,815	329,772,108	1,412,777,151	321,772,108	1,670,010,509
FONE Gasto de Operación	14,929,407,533	1,169,366,796	1,146,945,255	1,854,479,283	1,171,724,950	2,436,656,120	1,027,995,381	1,169,994,149	1,005,735,153	1,123,247,351	962,201,937	859,589,747	1,001,471,411
FONE Otros de Gasto Corriente	10,749,607,402	1,330,535,877	788,905,027	1,148,851,050	788,185,953	821,817,752	773,225,690	1,042,841,268	485,818,466	703,887,952	714,260,719	763,986,089	1,387,291,559
FONE Servicios Personales	371,636,439,228	36,942,238,411	27,124,037,609	34,176,385,912	23,057,596,435	31,253,459,436	26,699,941,192	32,919,514,128	26,286,396,839	26,419,567,915	25,517,290,105	27,568,203,935	53,671,807,311
35 Comisión Nacional de los Derechos Humanos	5,902,735	419,179	498,711	480,983	467,711	440,068	461,728	519,668	420,822	394,911	402,054	371,476	1,025,424
Atender asuntos relacionados con niñas, niños y adolescentes	5,902,735	419,179	498,711	480,983	467,711	440,068	461,728	519,668	420,822	394,911	402,054	371,476	1,025,424
43 Instituto Federal de Telecomunicaciones	8,050,000	-	-	-	850,000	-	-	-	3,350,000	-	850,000	-	3,000,000
Regulación y Supervisión de los sectores Telecomunicaciones y Radiodifusión	8,050,000	-	-	-	850,000	-	-	-	3,350,000	-	850,000	-	3,000,000
47 Entidades no Sectorizadas	1,359,854,300	16,884,740	21,027,552	91,082,089	73,623,592	87,566,040	127,278,446	100,924,225	66,065,568	113,257,753	318,846,698	343,297,597	-
Programa de Apoyo a la Educación Indígena	1,359,854,300	16,884,740	21,027,552	91,082,089	73,623,592	87,566,040	127,278,446	100,924,225	66,065,568	113,257,753	318,846,698	343,297,597	-
48 Cultura	45,209,771	1,004,364	1,638,990	2,231,890	4,184,570	2,733,361	5,244,289	7,112,330	3,216,117	2,328,518	7,487,863	4,132,271	3,895,207
Desarrollo Cultural	22,314,300	57,879	324,778	465,098	2,366,821	1,096,809	2,749,986	5,525,339	892,230	1,118,325	4,797,911	2,383,912	535,211
Producción y distribución de libros y materiales artísticos y culturales	1,837,870	270,510	270,510	270,510	284,777	284,777	284,777	28,668	28,668	28,668	28,668	28,668	28,668
Servicios Cinematográficos	815,254	73,736	89,330	96,052	81,236	74,299	73,736	73,276	73,057	66,428	65,688	24,209	24,209
Servicios educativos culturales y artísticos	20,242,346	602,237	954,372	1,400,230	1,451,736	1,277,476	2,135,789	1,485,048	2,222,162	1,115,098	2,595,597	1,695,482	3,307,120
49 Fiscalía General de la República	71,629,568	5,298,065	5,886,328	6,346,455	6,408,712	5,846,545	6,273,493	5,814,061	5,875,328	5,770,317	5,836,620	5,439,967	6,833,677
Actividades de apoyo administrativo	3,325,352	-	400,000	280,417	273,617	360,217	299,252	258,676	389,000	283,989	280,184	240,000	260,000
Investigar y perseguir los delitos cometidos en materia de derechos humanos	67,144,796	5,298,065	5,486,328	5,486,328	5,555,385	5,486,328	5,974,241	5,555,385	5,486,328	5,486,328	5,556,436	5,199,967	6,573,677
Investigar, perseguir y prevenir delitos del orden electoral	1,159,420	-	-	579,710	579,710	-	-	-	-	-	-	-	-
GYR Instituto Mexicano del Seguro Social	52,303,800,273	3,020,789,332	3,429,979,287	3,898,389,821	3,731,978,603	4,148,402,582	3,884,518,766	5,101,515,870	4,286,785,921	4,510,829,615	4,151,125,136	4,259,307,761	7,880,177,579
Atención a la Salud	34,613,369,750	1,778,332,654	2,067,163,887	2,528,423,350	2,336,637,048	2,727,235,313	2,428,457,703	3,512,401,030	2,836,347,687	3,043,511,876	2,678,367,139	2,805,966,707	5,870,525,355
Prestaciones sociales	227,875,101	16,318,896	13,141,807	17,849,068	16,742,075	16,752,306	22,022,288	25,512,226	18,382,300	18,593,243	17,001,627	18,532,352	27,026,913
Prevención y control de enfermedades	4,372,156,443	174,200,895	312,304,145	293,734,308	317,799,895	337,117,233	365,779,223	402,968,961	344,155,649	374,735,122	380,893,234	357,167,917	711,299,861
Servicios de guardería	13,090,398,979	1,051,936,886	1,037,369,448	1,058,383,095	1,060,799,585	1,067,297,730	1,068,259,551	1,160,633,654	1,087,900,286	1,073,989,374	1,074,863,135	1,077,640,785	1,271,325,450
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	15,720,223,144	1,613,385,583	1,838,329,613	1,476,802,918	1,442,420,374	1,443,307,584	1,252,881,912	1,075,328,753	989,711,728	1,051,982,008	1,020,438,465	1,130,412,970	1,385,221,235
Atención a la Salud	11,326,977,795	1,206,116,741	1,437,559,041	1,116,401,356	1,102,964,004	1,062,274,393	921,161,852	741,668,887	678,693,607	709,822,282	705,896,212	750,521,294	893,898,126
Prevención y control de enfermedades	1,785,380,503	187,709,054	132,869,228	141,834,019	144,582,742	140,745,700	132,119,799	141,950,295	128,469,306	142,872,874	129,462,900	181,148,917	181,615,668
Servicios de Estancias de Bienestar y Desarrollo Infantil	2,607,864,846	219,559,788	267,901,345	218,567,544	194,873,628	240,287,491	199,600,261	191,709,571	182,548,815	199,286,852	185,079,352	198,742,759	309,707,440

1./ El importe puede no coincidir con el Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2021, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2021

Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
------	--------------	---------------	-------	---------	-------	-------	------	-------	-------	--------	------------	---------	-----------	-----------

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{II}		70,274,272,932	6,240,053,127	3,978,144,766	12,268,614,129	4,074,172,547	4,442,781,599	7,009,142,329	4,768,921,173	4,450,237,827	6,546,798,814	3,854,128,450	4,396,632,498	8,244,645,674
08 Agricultura y Desarrollo Rural		1,452,373	-	-	-	-	-	1,452,373	-	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	1,452,373	-	-	-	-	-	1,452,373	-	-	-	-	-	-
09 Comunicaciones y Transportes		153,980,808	-	1,897,530	6,692,596	8,238,845	11,318,463	14,398,079	17,477,694	17,477,694	20,477,694	23,906,868	25,936,073	6,159,273
	Reconstrucción y Conservación de Carreteras	153,980,808	-	1,897,530	6,692,596	8,238,845	11,318,463	14,398,079	17,477,694	17,477,694	20,477,694	23,906,868	25,936,073	6,159,273
11 Educación Pública		86,746,702	7,778,887	6,307,832	9,647,121	8,523,486	6,564,449	7,943,885	7,505,359	5,682,945	5,969,993	6,819,218	8,436,990	5,566,537
	Servicios de Educación Superior y Posgrado	60,517,613	6,671,142	4,526,639	4,908,813	4,767,838	4,850,697	5,016,684	5,261,325	4,343,231	4,687,348	4,550,240	5,582,531	5,351,124
	Programa de Becas Elisa Acuña	5,814,985	342,785	344,815	2,223,995	753,514	365,580	436,976	275,201	38,506	15,058	424,044	580,077	14,434
	Subsidios para organismos descentralizados estatales	19,356,407	598,103	1,269,523	2,347,457	2,954,037	1,300,075	2,442,127	1,887,200	1,223,478	1,198,242	1,783,973	2,221,805	130,386
	Universidades para el Bienestar Benito Juárez García	1,057,697	166,856	166,856	166,856	48,098	48,098	48,098	81,633	77,729	69,345	60,961	52,577	70,592
12 Salud		344,189,989	115,373	1,042,659	71,459,970	2,227,986	1,592,030	1,592,030	263,831,010	1,699,856	127,041	127,041	126,406	248,587
	Protección Contra Riesgos Sanitarios	12,083,069	115,373	1,042,659	1,592,030	2,227,986	1,592,030	1,592,030	1,592,030	1,699,856	127,041	127,041	126,406	248,587
	Vigilancia epidemiológica	332,106,920	-	-	69,867,940	-	-	-	262,238,980	-	-	-	-	-
13 Marina		13,005,275	-	-	1,265,740	2,704,402	6,441,367	298,650	2,095,063	-	200,053	-	-	-
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	13,005,275	-	-	1,265,740	2,704,402	6,441,367	298,650	2,095,063	-	200,053	-	-	-
15 Desarrollo Agrario, Territorial y Urbano		606,804,849	66,000,000	163,350,000	142,212,349	54,200,000	144,641,701	28,200,000	1,450,000	1,200,000	1,450,000	1,200,000	1,200,000	1,700,799
	Programa de Vivienda Social	197,312,349	66,000,000	66,000,000	65,312,349	-	-	-	-	-	-	-	-	-
	Programa de Mejoramiento Urbano (PMU)	409,492,500	-	97,350,000	76,900,000	54,200,000	144,641,701	28,200,000	1,450,000	1,200,000	1,450,000	1,200,000	1,200,000	1,700,799
16 Medio Ambiente y Recursos Naturales		5,635,519,362	112,743,712	235,049,717	281,900,039	432,802,466	655,741,384	507,305,064	929,845,077	787,019,837	613,098,635	508,938,495	373,998,617	197,076,319
	Capacitación Ambiental y Desarrollo Sustentable	3,435,359	152,398	163,162	192,710	179,308	187,487	296,242	181,503	183,957	185,376	168,997	213,481	1,330,738
	Investigación científica y tecnológica	186,074,497	11,992,299	11,160,424	15,695,519	12,300,633	16,354,638	13,238,423	14,569,394	11,464,856	14,587,737	12,771,764	19,692,676	32,246,134
	Protección Forestal	1,307,090,815	68,538,306	82,703,200	91,743,998	94,585,845	103,385,425	89,681,072	121,506,871	136,448,892	100,968,397	134,344,097	152,558,171	130,626,541
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	153,103,383	5,651,228	11,263,577	12,253,784	12,665,601	11,002,901	18,703,604	11,858,916	12,796,174	14,284,927	19,015,203	12,132,481	11,474,987
	Conservación y Manejo de Áreas Naturales Protegidas	98,590,123	13,579,706	5,966,285	6,800,436	25,623,441	10,027,986	7,220,754	6,599,032	7,336,750	4,453,247	5,002,981	3,102,855	2,876,650
	Regulación Ambiental	61,713,629	4,372,551	4,476,053	5,356,573	4,495,647	5,521,253	4,663,672	5,238,402	4,551,337	5,436,368	4,295,748	4,604,599	8,701,425
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	52,198,556	1,929,504	7,245,627	5,517,588	6,514,401	4,867,176	5,279,768	5,225,121	3,078,609	4,422,257	3,279,821	2,948,923	1,889,763
	Gestión integral y sustentable del agua	771,770,475	-	103,875,000	103,875,000	103,875,000	103,875,000	34,625,000	103,875,000	103,875,000	103,875,000	10,020,475	-	-
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	16,930,215	1,094,066	1,169,533	1,315,236	1,185,033	1,315,833	1,206,123	1,356,038	1,203,533	1,348,176	1,242,871	1,287,484	3,206,292
	Actividades de apoyo administrativo	11,544,780	3,060,928	641,150	15,295	130,380	558,493	37,147	102,871	7,380	7,380	2,332,497	4,135,727	515,532
	Actividades de apoyo a la función pública y buen gobierno	3,419,696	266,052	325,287	185,205	177,852	197,068	160,869	161,049	184,546	169,024	237,977	265,337	1,089,431
	Planeación, Dirección y Evaluación Ambiental	41,174,485	2,106,674	3,060,418	5,166,695	4,074,495	2,962,465	3,419,000	2,939,681	3,447,557	2,774,493	4,835,986	4,187,532	2,199,489
	Programa de Conservación para el Desarrollo Sostenible	142,221,062	-	3,000,000	7,000,000	27,000,000	30,000,000	10,000,000	18,000,000	22,000,000	16,000,000	9,221,062	-	-
	Agua Potable, Drenaje y Tratamiento	356,388,479	-	-	15,000,000	45,200,000	52,489,500	31,155,634	47,951,750	31,023,410	26,476,914	53,640,722	53,450,551	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	1,569,322,223	-	-	742,000	34,050,168	137,464,589	257,727,678	319,623,028	316,054,930	270,176,708	132,144,983	100,418,802	919,337
	Apoyos para el Desarrollo Forestal Sustentable	825,598,409	-	-	10,400,000	59,784,663	168,311,571	23,240,079	265,006,421	128,902,907	42,714,904	112,237,864	15,000,000	-
	Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias	34,943,175	-	-	640,000	960,000	7,220,000	6,650,000	5,650,000	4,460,000	5,217,727	4,145,448	-	-
18 Energía		368,209,397	10,203,346	9,561,014	258,889,352	9,222,785	9,400,919	8,626,068	8,867,997	9,026,909	9,323,848	10,163,097	18,120,597	6,803,464
	Actividades de apoyo administrativo	1,646,311	128,954	130,168	140,561	135,377	145,984	126,548	136,575	121,755	130,470	125,805	136,603	187,511
	Conducción de la política energética	46,549,787	4,702,030	3,820,883	3,925,505	3,749,442	3,934,174	3,756,273	4,012,469	3,840,339	3,881,561	4,114,681	5,046,410	1,766,022
	Coordinación de la política energética en electricidad	4,125,684	253,419	370,880	396,487	386,459	395,550	332,291	321,058	283,632	297,574	289,868	345,138	453,328
	Coordinación de la política energética en hidrocarburos	7,431,802	443,319	662,008	737,317	716,608	713,467	569,877	543,010	488,019	507,329	501,257	602,061	947,529
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	59,260,742	4,675,624	4,577,075	4,494,411	4,234,900	4,211,743	3,841,080	3,854,885	4,293,164	4,506,915	5,131,486	11,990,385	3,449,074
	Fondos de Diversificación Energética	249,195,071	-	-	249,195,071	-	-	-	-	-	-	-	-	-

21 Turismo	650,000	-	-	-	-	-	-	-	-	-	-	200,000	225,000	225,000
Planeación y conducción de la política de turismo	650,000	-	-	-	-	-	-	-	-	-	-	200,000	225,000	225,000
23 Provisiones Salariales y Económicas	8,927,349,813	-	-	2,231,837,453	-	-	2,231,837,453	-	-	2,231,837,453	-	-	-	2,231,837,454
Fondo de Desastres Naturales (FONDEN)	8,727,349,813	-	-	2,181,837,453	-	-	2,181,837,453	-	-	2,181,837,453	-	-	-	2,181,837,454
Fondo de Prevención de Desastres Naturales (FOPREDEN)	200,000,000	-	-	50,000,000	-	-	50,000,000	-	-	50,000,000	-	-	-	50,000,000
36 Seguridad y Protección Ciudadana	141,077,927	10,960,129	10,508,678	11,388,105	11,190,171	11,878,257	10,725,115	12,070,895	10,794,760	11,752,928	11,450,316	12,667,579	15,690,994	
Coordinación del Sistema Nacional de Protección Civil	141,077,927	10,960,129	10,508,678	11,388,105	11,190,171	11,878,257	10,725,115	12,070,895	10,794,760	11,752,928	11,450,316	12,667,579	15,690,994	
38 Consejo Nacional de Ciencia y Tecnología	259,103,342	18,149,290	25,386,326	20,341,083	20,700,800	19,476,638	22,865,054	19,561,280	21,287,109	20,625,652	24,606,303	21,438,605	24,665,202	
Investigación científica, desarrollo e innovación	127,914,952	8,149,290	15,118,764	9,088,135	9,447,852	8,751,984	12,140,400	8,860,396	10,034,161	9,372,704	13,353,355	10,185,657	13,412,254	
Becas de posgrado y apoyos a la calidad	131,188,390	10,000,000	10,267,562	11,252,948	11,252,948	10,724,654	10,724,654	10,700,884	11,252,948	11,252,948	11,252,948	11,252,948	11,252,948	
47 Entidades no Sectorizadas	30,000,000	-	-	-	-	-	-	12,000,000	9,000,000	9,000,000	-	-	-	
Programa para el Bienestar Integral de los Pueblos Indígenas	30,000,000	-	-	-	-	-	-	12,000,000	9,000,000	9,000,000	-	-	-	
TYT Petróleos Mexicanos	207,912,560	44,527,863	20,783,596	26,693,314	18,051,821	19,091,772	23,092,731	11,297,823	7,445,112	7,522,051	5,286,379	7,537,709	16,582,389	
Proyectos de infraestructura económica de hidrocarburos	196,912,560	44,527,863	20,783,596	26,693,314	18,051,821	19,091,772	15,095,784	11,297,823	7,445,112	7,522,051	3,068,643	6,752,392	16,582,389	
Mantenimiento de infraestructura	11,000,000	-	-	-	-	-	7,996,947	-	-	-	2,217,736	785,317	-	
TVV Comisión Federal de Electricidad	53,498,270,536	5,969,574,529	3,504,257,414	9,206,287,006	3,506,309,785	3,556,634,619	4,150,805,626	3,482,918,975	3,579,603,605	3,615,413,466	3,261,430,734	3,926,944,922	5,738,089,655	
Operación y mantenimiento de las centrales generadoras de energía eléctrica	4,158,500	230,564	348,781	414,411	303,735	309,652	326,395	372,028	346,334	383,808	383,407	321,096	418,289	
Servicio de transporte de gas natural	52,931,800,000	5,969,234,382	3,503,744,050	9,097,407,517	3,486,364,819	3,548,489,430	4,148,853,221	3,482,242,364	3,546,579,725	3,495,718,177	3,160,022,529	3,830,080,770	5,662,863,016	
Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	3,976,392	109,583	164,583	224,583	881,714	534,583	444,583	304,583	394,583	264,583	234,583	338,844	79,587	
Proyectos de infraestructura económica de electricidad	99,821,858	-	-	99,821,858	-	-	-	-	-	-	-	-	-	
Mantenimiento de infraestructura	458,713,786	-	-	8,418,637	18,759,517	7,300,954	1,181,627	-	32,282,963	119,046,898	100,790,215	96,204,212	74,728,763	

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2021, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2021

Calendario de Gasto Acciones para la Prevención del Delito, Combate a las Adicciones, Rescate de Espacios Públicos y Promoción de Proyectos Productivos

(Pesos)

Ramo	Denominación	Importe Anual ^{1./}	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		209,372,405,068	8,919,629,785	23,291,650,489	38,860,736,948	11,696,294,561	13,187,312,332	10,507,277,252	12,427,008,375	13,261,222,583	12,672,436,356	37,333,264,433	12,675,509,163	14,540,062,790
04 Gobernación		595,932,505	12,963,357	21,809,545	41,954,857	18,224,825	23,694,479	27,578,842	119,505,016	26,024,449	90,107,504	66,034,064	42,455,005	105,580,562
	Conducción de la política interior	33,851,388	1,217,765	334,430	322,008	499,797	331,350	361,055	206,599	260,736	257,817	1,330,536	1,018,069	27,711,226
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	57,746,001	-	4,794,177	3,320,593	2,755,116	5,261,717	10,746,920	3,574,554	4,581,011	4,342,644	3,684,105	7,780,562	6,904,602
	Participación Social para la Reconstrucción del Tejido Social en México	36,709,581	2,951,473	3,171,014	3,104,168	2,484,953	1,726,521	543,778	697,806	829,211	1,085,075	542,943	2,607,250	16,965,389
	Promover la atención y prevención de la violencia contra las mujeres	300,164,164	2,163,383	3,052,762	23,229,915	2,060,253	2,688,820	3,529,792	101,634,792	10,443,219	72,776,875	35,330,286	21,705,086	21,548,981
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	137,021,715	4,690,001	9,049,339	10,590,223	9,032,601	11,181,584	11,008,845	9,752,589	7,750,241	9,212,329	22,559,276	7,701,386	24,493,301
	Protección y defensa de los derechos humanos	30,439,656	1,940,735	1,407,823	1,387,950	1,392,105	2,504,487	1,388,452	3,638,676	2,160,031	2,432,764	2,586,918	1,642,652	7,957,063
06 Hacienda y Crédito Público		170,010,527	7,361,614	10,257,142	11,699,957	10,824,358	10,075,686	9,373,838	11,778,405	10,233,941	39,433,988	16,428,266	15,888,091	16,655,241
	Detección y prevención de ilícitos financieros	170,010,527	7,361,614	10,257,142	11,699,957	10,824,358	10,075,686	9,373,838	11,778,405	10,233,941	39,433,988	16,428,266	15,888,091	16,655,241
07 Defensa Nacional		6,249,181,059	546,784,110	471,070,765	449,446,124	473,418,437	551,065,492	495,330,255	481,562,373	502,008,495	479,942,485	479,813,095	845,847,789	472,891,639
	Derechos humanos	59,548,410	5,569,700	4,729,470	4,730,970	4,944,813	5,067,800	4,729,470	4,941,313	4,730,970	4,729,470	4,944,814	5,702,636	4,726,984
	Programa de igualdad entre mujeres y hombres SDN	128,629,277	-	-	-	21,954,485	70,035,126	9,104,601	2,264,206	15,751,099	8,500,000	1,019,760	-	-
	Programa de la Secretaría de la Defensa Nacional en Apoyo a la Seguridad Pública	4,103,913,604	340,797,103	293,015,331	288,092,933	289,031,826	313,235,555	328,026,525	317,060,394	328,059,544	313,091,759	316,999,333	651,989,036	324,514,265

Ramo	Denominación	Importe Anual ^U	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
11 Educación Pública	Sistema educativo militar	1,957,089,768	200,417,307	173,325,964	156,622,221	157,487,313	162,727,011	153,469,659	157,296,460	153,466,882	153,621,256	156,849,188	188,156,117	143,650,390
		104,735,218,129	2,780,792,441	15,198,357,041	29,580,448,036	3,131,867,442	2,427,140,737	3,991,376,102	4,152,812,290	4,122,484,241	3,811,936,900	28,519,103,646	4,618,462,479	2,400,436,772
	Atención al deporte	575,314,715	55,641,395	48,206,089	53,151,532	56,675,590	45,002,977	48,935,939	49,597,335	47,130,958	50,247,972	43,055,360	40,125,668	37,543,900
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	24,878,670,000	-	4,920,000,000	9,847,741,437	42,301,524	7,741,437	74,528,363	17,791,288	7,741,437	7,741,437	9,862,518,687	82,269,796	8,294,594
	Desarrollo Cultural	3,662,051,212	546,119,372	334,985,633	306,984,272	251,903,575	293,147,755	306,831,434	241,986,443	274,118,048	252,356,648	254,796,386	274,953,589	323,868,057
	Educación Física de Excelencia	264,863,640	1,839,200	22,402,859	19,259,983	18,932,059	18,932,059	18,932,059	26,795,570	26,795,570	26,795,570	26,795,570	26,795,570	30,587,570
	Educación para Adultos (INEA)	30,035,497	1,180,630	2,933,332	2,526,076	2,421,793	2,569,797	2,944,617	3,162,551	2,724,214	2,677,606	2,572,845	3,264,360	1,057,676
	Jóvenes Escribiendo el Futuro	7,225,210,914	-	1,397,280,000	2,800,191,028	32,663,298	5,631,028	64,205,222	10,140,682	10,140,682	10,140,682	2,804,700,682	69,836,250	20,281,363
	La Escuela es Nuestra	8,841,780,000	540,000,000	540,000,000	540,000,000	-	-	720,000,000	1,440,000,000	1,980,000,000	1,440,000,000	792,000,000	849,780,000	-
	Producción y distribución de libros y materiales culturales	114,276,825	5,061,249	8,513,493	15,940,579	12,153,291	13,090,871	9,125,658	11,944,567	7,052,468	9,300,533	5,816,859	9,045,461	7,231,796
	Producción y transmisión de materiales educativos	824,079,723	44,103,494	82,132,355	98,226,797	86,853,453	88,171,127	93,726,030	82,163,547	41,361,560	34,400,540	41,583,495	83,051,022	48,306,303
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	31,936,969,879	48,826,087	6,170,216,287	12,467,501,673	59,806,447	625,087	318,492,807	898,087	951,087	201,801,887	12,347,649,287	318,614,100	1,587,043
	Programa de Becas Elisa Acuña	3,569,718,382	63,967,969	97,386,244	1,399,453,152	361,558,389	185,957,262	220,101,915	118,557,251	113,024,683	103,344,484	350,379,897	481,177,846	74,809,290
	Programa de Cultura Física y Deporte	2,099,973,808	98,916,232	3,000,000	6,688,479	220,763,241	224,763,232	220,763,232	220,763,232	221,263,232	220,763,232	220,763,232	220,763,232	220,763,232
	Programa de mantenimiento e infraestructura física educativa	210,700,973	11,169,943	15,589,359	18,114,921	18,905,790	20,899,198	18,331,851	15,253,730	15,889,761	16,602,473	14,437,607	26,689,432	18,816,908
	Servicios de Educación Media Superior	4,906,500,923	357,150,843	320,385,944	403,375,839	226,856,653	371,850,750	354,237,677	482,093,648	286,310,093	351,845,330	350,808,518	462,244,025	939,341,603
	Servicios de Educación Superior y Posgrado	6,626,352,813	707,504,768	498,212,361	537,794,176	535,048,670	521,997,531	548,250,165	542,845,708	464,996,482	492,643,049	507,147,618	674,417,304	595,494,983
	Subsidios para organismos descentralizados estatales	8,475,012,228	221,427,197	659,229,023	985,614,030	1,182,572,940	604,309,898	949,518,405	850,714,384	586,702,083	558,906,959	865,622,490	970,893,096	39,501,724
	Universidades para el Bienestar Benito Juárez García	493,706,597	77,884,063	77,884,063	77,884,063	22,450,729	22,450,729	22,450,729	38,104,268	36,281,884	32,368,499	28,455,114	24,541,729	32,950,729
12 Salud		2,374,982,950	69,849,967	111,953,454	711,096,824	80,257,628	97,533,211	206,130,485	113,065,331	389,981,830	93,875,944	82,458,124	126,764,296	292,015,856
	Prevención y atención contra las adicciones	1,413,830,829	69,849,967	83,148,944	211,096,824	80,227,628	97,503,211	86,533,665	113,005,331	77,465,780	93,845,944	82,428,124	126,734,841	291,990,570
	Prevención y control de enfermedades	32,451,661	-	28,804,510	-	30,000	30,000	30,000	60,000	3,382,410	30,000	30,000	29,455	25,286
	Salud materna, sexual y reproductiva	928,700,460	-	-	500,000,000	-	-	119,566,820	-	309,133,640	-	-	-	-
13 Marina		6,451,720,602	405,264,217	409,577,973	634,675,872	416,933,965	1,464,819,116	387,552,392	438,549,407	389,195,333	409,172,987	396,076,944	704,578,947	395,323,449
	Operación y desarrollo de los cuerpos de seguridad de las Fuerzas Armadas	5,503,731,387	333,764,674	337,602,443	566,999,972	324,903,348	1,395,679,174	316,999,972	347,794,984	318,260,310	317,840,197	325,743,574	594,841,089	323,301,650
	Sistema Educativo naval y programa de becas	947,989,215	71,499,543	71,975,530	67,675,900	92,030,617	69,139,942	70,552,420	90,754,423	70,935,023	91,332,790	70,333,370	109,737,858	72,021,799
14 Trabajo y Previsión Social		20,603,109,022	1,881,612,734	1,943,547,492	2,004,856,806	1,777,110,492	1,573,644,315	1,365,718,021	1,410,318,453	1,481,926,158	1,647,446,195	1,763,929,245	1,807,262,257	1,945,736,855
	Capacitación para Incrementar la Productividad	1,000,000	111,098	118,909	105,762	83,670	81,117	81,117	122,983	60,115	58,806	58,806	58,807	58,809
	Ejecución a nivel nacional de acciones de promoción y vigilancia de los derechos laborales	1,000,000	43,187	55,840	55,848	55,840	55,840	423,709	93,799	43,187	43,187	43,187	43,187	43,187
	Ejecución de los programas y acciones de la Política Laboral	1,000,000	108,582	126,687	113,529	108,952	74,539	73,919	74,190	65,673	76,722	59,251	58,979	58,978
	Jóvenes Construyendo el Futuro	20,600,109,022	1,881,349,867	1,943,246,055	2,004,581,668	1,776,862,030	1,573,432,819	1,365,139,276	1,410,027,481	1,481,757,183	1,647,267,479	1,763,768,000	1,807,101,284	1,945,575,880
15 Desarrollo Agrario, Territorial y Urbano		6,551,880,000	-	1,557,600,000	1,230,400,000	867,200,000	2,314,267,209	451,200,000	23,200,000	19,200,000	23,200,000	19,200,000	19,200,000	27,212,791
	Programa de Mejoramiento Urbano (PMU)	6,551,880,000	-	1,557,600,000	1,230,400,000	867,200,000	2,314,267,209	451,200,000	23,200,000	19,200,000	23,200,000	19,200,000	19,200,000	27,212,791
20 Bienestar		9,221,811,958	677,629,817	703,397,798	713,341,528	704,903,298	644,361,005	706,080,298	680,686,753	706,517,585	680,278,178	705,780,053	680,729,945	1,618,105,698
	Actividades de apoyo a la función pública y buen gobierno	1,711,456	161,184	155,566	161,184	155,566	167,572	155,566	161,144	155,517	161,135	155,517	87,429	34,076
	Actividades de apoyo administrativo	19,215,700	1,319,410	1,248,806	1,379,910	1,349,306	1,442,262	1,309,306	1,319,812	1,348,642	1,519,246	1,448,642	1,521,810	4,008,548
	Articulación de Políticas Integrales de Juventud	21,535,306	8,000	136,574	479,586	1,541,574	1,789,574	2,758,574	3,064,574	3,156,574	2,456,574	2,319,042	2,979,483	845,177

Eje	Ramo	Unidad Responsable	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
		Protección de Datos Personales	13,471,771	1,086,823	910,166	939,892	1,742,597	862,059	1,145,331	1,042,898	880,002	864,227	892,120	1,068,346	2,037,311
		47 Entidades no Sectorizadas	2,859,506	23,200	26,200	165,200	173,200	170,200	194,200	205,200	943,400	253,400	253,400	260,455	191,451
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	2,859,506	23,200	26,200	165,200	173,200	170,200	194,200	205,200	943,400	253,400	253,400	260,455	191,451
		3. Promover la mejora de la gestión pública y de los puntos de contacto gobierno-sociedad	56,670,775	4,395,914	4,218,840	4,541,501	4,446,645	4,385,197	4,945,191	4,461,908	4,305,786	4,567,202	4,444,260	5,034,239	6,924,095
		27 Función Pública	37,977,210	3,084,913	2,927,527	3,188,682	3,100,435	3,039,995	3,204,206	3,115,957	2,958,571	3,219,731	3,100,434	3,339,328	3,697,430
		44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	18,123,566	1,311,001	1,291,312	1,295,818	1,289,210	1,288,202	1,683,985	1,288,951	1,290,215	1,290,470	1,286,826	1,637,910	3,169,665
		47 Entidades no Sectorizadas	570,000	0	0	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	570,000	0	0	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000
		4. Involucrar a la sociedad y el sector privado	81,875,597	6,781,873	6,621,018	6,889,458	6,581,968	6,932,475	6,848,380	6,595,177	6,502,896	6,769,824	6,791,384	7,003,322	7,557,821
		03 Poder Judicial	39,608,090	3,423,151	3,409,140	3,409,140	3,243,269	3,243,269	3,243,268	3,243,267	3,314,355	3,314,355	3,448,376	3,316,697	2,999,803
		Consejo de la Judicatura Federal	39,608,090	3,423,151	3,409,140	3,409,140	3,243,269	3,243,269	3,243,268	3,243,267	3,314,355	3,314,355	3,448,376	3,316,697	2,999,803
		27 Función Pública	35,234,146	2,866,262	2,727,716	2,977,246	2,866,600	2,820,350	2,977,586	2,866,938	2,728,391	2,977,927	2,866,598	3,108,354	3,450,178
		44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	7,033,361	492,460	484,162	503,073	472,099	868,856	627,526	484,972	460,149	477,542	476,410	578,271	1,107,840

Atentamente

Ciudad de México a 16 de diciembre de 2020.- El Titular, **Victor M. Mojica Vilchis**.- Rúbrica.