

SECRETARÍA DE COMUNICACIONES Y TRANSPORTES

CALENDARIOS de presupuesto autorizado para el ejercicio fiscal 2021.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- SCT.- GOBIERNO DE MÉXICO.- Secretaría de Comunicaciones y Transportes.- Unidad de Administración y Finanzas.- Dirección General de Programación, Organización y Presupuesto.- Oficio No. 5.1.-1390.

CALENDARIOS DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2021

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 32 del Reglamento Interior de la Secretaría de Comunicaciones y Transportes, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021, por este conducto se dan a conocer los calendarios de presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)

	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO TOTAL	55,919,591,344	2,216,897,194	3,370,889,599	4,026,771,293	6,122,848,864	4,298,875,979	4,307,732,698	5,039,315,481	7,000,559,347	5,609,713,625	5,343,408,081	5,480,215,112	3,102,364,071
SECTOR CENTRAL	44,802,778,051	1,161,635,049	2,300,633,786	3,003,611,961	5,318,885,839	3,647,506,780	3,738,317,782	3,652,631,747	5,652,875,661	4,404,204,836	4,204,198,243	4,933,200,077	2,785,076,290
100 Secretaría	63,575,703	3,493,659	3,442,604	7,771,816	3,687,479	3,557,764	3,460,704	7,837,929	3,449,878	3,754,736	8,680,499	6,987,465	7,451,170
102 Dirección General de Vinculación	23,319,815	1,085,561	1,061,431	2,876,892	1,153,221	1,106,693	2,881,527	1,166,700	1,060,927	3,004,463	1,298,111	4,375,702	2,248,587
110 Unidad de Asuntos Jurídicos	98,931,292	4,964,781	4,451,569	12,143,242	5,378,751	4,764,197	12,155,752	4,471,190	4,488,410	12,902,817	5,761,968	18,784,944	8,663,671
111 Dirección General de Comunicación Social	98,793,310	5,070,557	4,816,854	6,170,633	5,085,997	2,610,598	6,997,587	2,548,821	32,383,243	15,629,102	3,190,871	10,248,274	4,040,773
114 Dirección General de Planeación	21,901,078	1,228,235	1,086,372	2,206,003	1,407,745	1,187,371	2,210,713	1,202,890	1,114,516	1,442,627	2,431,175	4,338,366	2,045,065
200 Subsecretaría de Infraestructura	46,915,270	2,613,053	2,506,636	4,859,291	2,840,221	2,650,677	4,889,212	2,548,050	2,551,429	5,192,723	3,289,031	7,923,190	5,051,757
210 Dirección General de Carreteras	3,902,365,739	10,628,231	137,785,061	88,618,287	222,930,407	236,346,266	232,804,416	325,153,652	341,913,456	595,967,033	619,953,889	621,174,378	469,090,663
211 Dirección General de Conservación de Carreteras	8,383,707,262	6,639,614	168,770,255	506,452,597	502,377,918	671,225,884	827,775,076	1,000,076,817	992,081,010	1,003,713,186	1,160,784,297	1,187,073,115	356,737,493
212 Dirección General de Servicios Técnicos	413,461,770	25,914,500	7,612,512	15,695,356	34,046,435	29,871,986	49,384,696	56,286,477	56,242,464	54,249,135	45,858,207	30,801,304	7,498,698
214 Dirección General de Desarrollo Carretero	1,074,016,038	4,714,980	43,592,032	63,588,828	64,797,044	63,482,468	63,582,692	64,488,850	63,356,185	63,950,583	185,255,851	187,339,412	205,867,113
300 Subsecretaría de Transporte	46,290,708	3,219,763	3,112,583	3,522,881	3,325,376	3,225,131	3,658,699	3,574,626	3,153,104	3,849,633	3,643,174	6,279,643	5,726,095
311 Dirección General de Desarrollo Ferroviario y Multimodal	7,087,250,134	4,796,025	4,765,107	8,980,515	2,956,983,425	391,754,728	403,340,701	437,308,585	1,791,194,408	339,674,044	349,856,682	315,613,377	82,982,537
312 Dirección General de Autotransporte Federal	199,187,556	8,093,682	7,432,124	11,062,750	9,071,792	8,009,470	9,901,986	9,127,859	77,512,761	11,708,461	10,142,958	23,165,928	13,957,785
313 Dirección General de Protección y Medicina Preventiva en el Transporte	211,503,153	13,251,725	11,076,876	13,440,008	14,648,335	12,482,315	13,443,067	11,440,113	11,287,819	14,712,941	16,921,601	53,189,914	25,608,439
400 Subsecretaría de Comunicaciones	142,414,969	3,195,858	2,169,769	6,703,849	2,380,963	82,249,383	12,861,389	2,178,994	2,178,000	6,908,955	2,880,162	15,401,297	3,306,350
411 Dirección General de Política de Telecomunicaciones y Radiodifusión	91,285,361	6,793,877	3,801,215	6,696,347	9,657,600	4,059,640	7,439,471	5,552,670	3,965,186	7,267,432	11,272,962	16,080,978	8,697,983
414 Unidad de la Red Privada del Gobierno Federal	6,901,832	404,510	377,127	577,685	408,567	406,050	579,488	378,423	677,847	677,795	499,157	1,139,638	775,545
415 Coordinación de la Sociedad de la Información y el Conocimiento	18,280,585	1,309,695	1,204,561	1,205,855	1,382,780	1,272,198	1,209,091	1,213,106	1,211,518	1,378,834	1,494,475	2,793,910	2,604,562
500 Coordinación General de Puertos y Marina Mercante	30,430,685	1,914,537	1,866,484	2,117,393	1,968,291	1,904,850	2,046,585	1,781,942	1,814,109	2,246,147	3,495,660	5,292,877	3,981,810
510 Dirección General de Puertos	51,395,213	3,485,372	2,957,972	3,275,282	4,087,771	3,180,444	3,320,619	3,401,976	3,071,580	3,745,232	4,082,951	9,939,155	6,846,859
511 Dirección General de Marina Mercante	64,997,684	3,772,095	6,424,266	5,358,887	4,242,784	4,081,568	5,115,566	3,918,182	3,575,742	6,017,218	4,891,537	10,158,644	7,441,195
512 Dirección General de Fomento y Administración Portuaria	22,536,921	1,503,416	1,381,265	1,728,694	1,628,774	1,473,925	1,732,898	1,412,063	1,420,349	1,940,015	1,754,383	3,699,800	2,861,339
600 Coordinación General de Centros S. C. T.	37,483,168	1,731,096	1,643,227	4,728,353	1,853,082	1,736,875	4,731,202	1,989,731	1,752,431	4,951,958	2,153,424	6,873,712	3,338,077
611 Dirección General de Evaluación	19,475,933	762,064	659,357	2,832,882	836,134	715,653	2,840,697	845,329	687,388	2,978,308	865,959	4,136,338	1,315,824
621 Centro SCT Aguascalientes	43,887,961	2,974,059	2,592,468	2,704,337	3,704,259	2,876,423	2,648,513	3,232,190	2,603,981	3,183,684	3,974,013	8,665,084	4,728,950
622 Centro SCT Baja California	92,363,582	6,126,012	5,668,129	5,503,502	7,682,294	6,320,700	5,720,015	5,662,625	5,469,511	6,736,416	8,973,598	18,879,484	9,621,296
623 Centro SCT Baja California Sur	73,418,835	5,175,588	4,435,324	4,526,852	6,277,430	4,986,422	4,458,094	4,672,496	4,401,150	5,599,309	7,814,124	13,680,601	7,391,445
624 Centro SCT Campeche	708,778,568	58,142,227	57,441,542	57,602,433	59,093,882	58,102,066	57,327,471	57,707,291	57,344,031	58,618,716	59,458,182	67,318,187	60,622,540

625	Centro SCT Coahuila	72,903,402	4,807,503	4,230,623	4,277,243	6,299,722	5,125,201	4,313,249	4,482,201	4,298,726	5,308,397	7,916,678	14,388,539	7,455,320
626	Centro SCT Colima	54,194,446	3,719,564	3,334,481	3,248,442	4,574,159	3,555,783	3,395,894	3,318,486	3,176,595	3,910,003	5,258,182	10,992,896	5,709,961
627	Centro SCT Chiapas	1,670,654,425	164,869,717	104,200,264	181,858,842	111,767,733	109,647,813	176,719,821	109,198,397	108,912,966	183,317,152	112,474,574	141,489,148	166,197,998
628	Centro SCT Chihuahua	74,796,402	5,111,297	4,437,367	4,626,739	6,413,737	4,897,882	4,443,093	4,855,658	4,378,920	5,504,020	7,152,256	15,012,079	7,963,354
630	Centro SCT Durango	506,126,882	4,893,100	70,114,203	29,277,248	100,802,577	44,609,457	34,089,184	54,217,453	44,088,973	45,166,393	42,005,178	29,418,371	7,444,745
631	Centro SCT Guanajuato	924,822,132	66,368,550	80,695,700	71,814,302	76,197,080	75,030,879	76,639,068	82,743,583	82,579,140	84,472,572	85,325,734	74,459,282	68,496,242
632	Centro SCT Guerrero	419,233,547	34,290,175	25,413,074	11,895,184	15,835,603	36,321,654	28,421,789	64,616,006	63,594,004	49,561,344	36,774,053	42,596,679	9,913,982
633	Centro SCT Hidalgo	1,273,964,652	55,313,528	54,728,731	214,750,794	86,210,891	84,982,866	84,614,255	114,607,509	124,578,811	125,584,324	126,299,324	144,530,333	57,763,286
634	Centro SCT Jalisco	74,720,839	5,081,676	4,503,421	4,540,275	6,517,311	4,851,191	4,489,290	4,661,425	4,388,238	5,462,266	7,945,496	14,647,150	7,633,100
635	Centro SCT México	74,286,520	5,185,797	4,374,089	4,695,686	6,299,053	5,077,775	4,507,788	4,816,207	4,418,018	5,764,882	7,178,022	14,462,900	7,506,303
636	Centro SCT Michoacán	281,725,248	7,088,347	6,434,102	51,406,253	8,408,944	6,538,762	51,240,631	6,181,804	5,899,939	52,639,349	9,249,045	20,729,476	55,908,596
637	Centro SCT Morelos	47,776,482	3,307,270	2,926,283	2,981,751	4,030,293	3,174,208	3,028,820	2,994,652	2,922,066	3,599,048	4,307,527	9,396,603	5,107,961
638	Centro SCT Nayarit	497,149,400	4,040,002	135,549,950	23,557,099	36,891,582	46,761,435	23,589,668	63,568,777	53,510,422	29,279,197	63,272,917	11,088,779	6,039,572
639	Centro SCT Nuevo León	1,174,277,652	96,523,432	96,350,610	96,309,835	98,375,802	96,503,872	96,322,153	96,976,610	96,210,859	97,008,621	99,148,986	105,500,612	99,046,260
640	Centro SCT Oaxaca	5,752,219,725	6,719,221	711,119,635	379,639,198	329,534,239	952,547,714	404,974,221	419,441,091	367,582,973	347,849,539	786,219,725	59,250,617	59,250,617
641	Centro SCT Puebla	977,837,842	4,938,236	4,437,618	233,047,525	5,892,763	4,831,039	232,726,078	4,470,891	4,229,758	233,949,587	6,120,477	14,415,825	228,778,045
642	Centro SCT Querétaro	64,162,346	4,488,816	3,915,757	4,025,662	5,287,271	4,321,592	3,895,988	4,000,243	3,889,583	4,889,707	5,689,739	12,826,862	6,931,126
643	Centro SCT Quintana Roo	60,943,591	3,733,236	3,769,665	4,142,131	5,152,531	4,300,297	4,023,537	4,232,940	3,733,124	4,778,728	6,199,936	10,954,229	5,923,237
644	Centro SCT San Luis Potosí	1,836,533,974	165,742,057	81,663,787	234,476,556	83,594,388	81,854,173	234,337,206	116,172,196	117,875,904	270,589,893	115,723,776	106,715,093	227,788,945
645	Centro SCT Sinaloa	798,790,796	6,551,225	5,779,964	215,993,905	56,887,671	55,631,636	54,820,905	55,118,249	54,651,593	89,046,581	92,568,808	101,522,166	10,218,093
646	Centro SCT Sonora	461,043,147	5,511,944	109,477,464	9,982,119	11,963,299	35,330,236	40,868,682	45,072,708	44,808,027	46,012,505	87,495,459	16,036,423	8,484,281
647	Centro SCT Tabasco	1,107,675,020	114,604,791	74,357,202	74,284,080	75,525,467	110,562,758	85,303,618	85,380,931	104,152,808	105,098,582	96,964,873	114,375,690	67,064,220
648	Centro SCT Tamaulipas	769,657,807	62,389,074	61,650,108	61,734,734	63,722,851	62,234,659	61,696,447	61,761,292	61,363,690	62,945,780	64,678,619	78,751,077	66,729,476
649	Centro SCT Tlaxcala	731,223,767	60,239,367	59,798,362	59,951,838	60,842,762	60,101,514	59,905,477	59,906,061	59,826,078	60,504,780	60,732,803	67,281,692	62,132,643
650	Centro SCT Veracruz	587,026,123	11,822,839	38,896,951	39,009,807	42,718,481	39,913,234	99,146,807	55,687,880	59,435,401	66,221,487	47,184,635	68,894,348	18,094,253
651	Centro SCT Yucatán	68,564,505	4,614,677	4,207,207	4,319,146	5,544,280	4,575,711	4,259,521	4,287,591	4,074,176	5,124,849	6,108,131	14,254,967	7,194,249
652	Centro SCT Zacatecas	56,509,143	3,778,730	3,376,133	3,611,740	4,690,640	3,780,518	3,411,049	3,907,983	3,322,389	4,264,400	5,146,253	11,402,161	5,817,147
700	Oficialía Mayor	108,015,917	6,312,615	6,080,423	10,309,404	6,739,306	6,395,460	10,345,749	6,103,514	6,106,142	11,145,252	8,217,633	18,054,229	12,206,190
710	Dirección General de Programación, Organización y Presupuesto	92,833,698	5,583,592	5,570,722	5,560,423	6,083,264	5,815,837	5,586,963	5,592,013	5,594,617	9,334,155	14,293,804	13,295,361	10,522,947
711	Dirección General de Recursos Humanos	644,672,653	32,948,289	28,462,263	56,686,066	34,231,253	49,562,435	37,315,775	51,330,267	28,557,770	67,402,906	53,305,236	110,273,309	94,597,084
712	Dirección General de Recursos Materiales	185,627,682	6,494,816	5,186,690	27,118,168	7,519,022	5,721,419	27,194,143	5,191,000	5,280,642	28,446,247	17,828,562	39,881,508	9,765,465
713	Unidad de Tecnologías de Información y Comunicaciones	277,938,161	1,556,404	1,456,215	21,528,316	11,393,107	27,306,025	24,172,986	26,556,552	23,712,297	27,298,805	24,091,635	37,977,848	50,887,971
Órganos Administrativos Desconcentrados		6,581,188,717	286,406,094	271,432,388	258,021,033	270,614,297	322,368,208	238,219,099	1,051,315,279	1,019,972,265	1,040,274,194	1,077,462,616	490,971,519	254,131,725
A00	Instituto Mexicano del Transporte	151,882,703	35,049,144	9,339,028	10,966,003	10,501,823	11,080,413	10,630,152	11,322,461	9,601,655	9,801,637	9,372,023	12,065,595	12,152,769
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	6,004,061,426	218,487,334	213,452,513	210,898,092	225,846,119	273,845,202	195,312,173	1,002,951,233	975,029,548	996,856,097	1,035,941,284	434,795,915	220,645,916
D00	Agencia Reguladora del Transporte Ferroviario	45,535,702	3,549,879	3,536,101	3,536,101	3,703,719	3,856,518	3,782,580	3,820,556	3,713,023	3,629,309	3,777,457	4,528,591	4,101,868
E00	Agencia Federal de Aviación Civil	379,708,886	29,319,737	45,104,746	32,620,837	30,562,636	33,586,075	28,494,194	33,221,029	31,628,039	29,987,151	28,371,852	39,581,418	17,231,172
Entidades Paraestatales		4,535,624,576	768,856,051	798,823,425	765,138,299	533,348,728	329,000,991	331,195,817	335,368,455	327,711,421	165,234,595	61,747,222	56,043,516	63,156,056
J4Q	Organismo Promotor de Inversiones en Telecomunicaciones	137,569,028	21,844,088	10,042,369	9,294,840	9,762,732	8,936,286	11,049,803	8,667,116	10,708,697	8,595,487	9,938,467	13,682,094	15,047,049
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	24,221,304	1,353,365	1,794,414	2,142,249	1,958,263	3,718,928	1,708,153	2,214,086	2,084,288	2,049,873	1,781,842	2,170,770	1,245,073
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	81,142,262	5,970,905	5,043,162	6,941,537	5,043,162	5,728,247	5,043,162	7,589,733	5,043,162	5,728,241	5,043,156	7,069,750	16,898,045
J9E	Servicio Postal Mexicano	2,223,604,954	416,031,194	416,031,193	379,576,311	379,576,256	158,097,500	158,097,500	158,097,500	158,097,500	0	0	0	0
J2N	Agencia Espacial Mexicana	63,640,626	5,183,051	4,535,436	4,925,450	4,467,189	4,068,968	4,276,404	8,006,991	4,118,764	4,628,993	8,242,631	8,259,783	3,656,966
KCZ	Telecomunicaciones de México	738,124,708	300,268,375	218,928,166	218,928,167	0	0	0	0	0	0	0	0	0
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	243,739,694	18,205,073	16,448,685	17,059,745	17,941,126	18,451,062	21,020,795	20,793,029	18,991,008	19,918,003	23,741,126	24,861,119	26,308,923
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	1,023,582,000	0	126,000,000	127,000,000	114,600,000	130,000,000	130,000,000	130,000,000	128,668,002	124,313,998	13,000,000	0	0

Atentamente

Ciudad de México, a 18 de diciembre de 2020.- La Directora General de Programación, Organización y Presupuesto, **Laura Urrutia Mercado**.- Rúbrica.