

## SECRETARÍA DE BIENESTAR

### CALENDARIO del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020, correspondiente al Ramo 20 Bienestar por Unidad Responsable.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- BIENESTAR.- Secretaría de Bienestar.

YENIFER KARINA RODRÍGUEZ CISNEROS, Directora General de Programación y Presupuesto de la Secretaría de Bienestar, con fundamento en lo dispuesto por los artículos 26 y 32 de la Ley Orgánica de la Administración Pública Federal y 28 del Reglamento Interior de esta Secretaría, y en cumplimiento a lo dispuesto por los artículos 23, cuarto párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 22 fracción IX, inciso b), de su Reglamento, se da a conocer el calendario de presupuesto autorizado a las unidades administrativas responsables que forman parte del Ramo 20 Bienestar, de acuerdo a la siguiente tabla:

### PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020

#### CALENDARIO DE GASTO

(Pesos)

Unidad Responsable	Total	CALENDARIO MENSUAL											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>181,457,072,764.00</b>	<b>18,571,678,915.00</b>	<b>6,313,835,040.00</b>	<b>21,202,717,662.00</b>	<b>5,172,400,024.00</b>	<b>25,278,950,343.00</b>	<b>6,513,472,399.00</b>	<b>26,467,505,155.00</b>	<b>5,680,956,009.00</b>	<b>27,550,098,343.00</b>	<b>5,901,216,965.00</b>	<b>27,518,009,155.00</b>	<b>5,286,232,754.00</b>
<b>Sector Central</b>	<b>179,807,194,265.00</b>	<b>18,512,061,762.00</b>	<b>6,207,907,471.00</b>	<b>21,089,368,233.00</b>	<b>4,951,056,317.00</b>	<b>25,088,831,049.00</b>	<b>6,403,997,604.00</b>	<b>26,350,010,383.00</b>	<b>5,540,526,652.00</b>	<b>27,387,913,141.00</b>	<b>5,779,085,685.00</b>	<b>27,352,181,926.00</b>	<b>5,144,254,042.00</b>
100 Secretaría	86,180,757.00	6,151,321.00	6,043,522.00	7,457,476.00	9,101,571.00	6,751,226.00	11,337,819.00	6,913,498.00	9,338,852.00	4,354,349.00	8,212,913.00	4,508,410.00	6,009,800.00
110 Unidad de la Oficina de la Secretaría y Comunicación Social	22,494,139.00	1,604,828.00	1,557,878.00	1,750,677.00	1,984,214.00	1,868,274.00	1,989,545.00	1,728,494.00	1,999,853.00	2,041,830.00	1,743,263.00	2,089,732.00	2,135,551.00
112 Unidad de Coordinación de Delegaciones	3,232,967,426.00	317,351,270.00	317,785,366.00	318,763,052.00	318,630,750.00	318,158,023.00	318,400,968.00	317,998,801.00	318,173,192.00	317,771,319.00	319,231,288.00	35,537,029.00	15,166,368.00
115 Dirección General de Vinculación Interinstitucional	19,919,682.00	1,484,065.00	1,436,622.00	1,593,787.00	1,553,168.00	1,736,570.00	1,558,920.00	1,610,233.00	1,561,708.00	1,650,001.00	1,581,612.00	2,053,379.00	2,099,617.00
121 Delegación en el Estado de Aguascalientes	21,856,090.00	1,655,263.00	1,298,628.00	1,931,999.00	2,360,104.00	1,754,212.00	2,306,200.00	1,663,311.00	1,370,434.00	1,677,178.00	2,487,923.00	1,945,564.00	1,405,274.00
122 Delegación en el Estado de Baja California	12,619,721.00	1,034,860.00	1,029,739.00	1,049,751.00	986,937.00	1,079,265.00	1,009,138.00	1,002,851.00	973,498.00	1,017,710.00	979,004.00	1,223,713.00	1,233,255.00
123 Delegación en el Estado de Baja California Sur	12,829,564.00	994,040.00	970,198.00	1,084,537.00	1,074,521.00	1,170,843.00	1,042,029.00	991,947.00	1,004,803.00	1,015,364.00	1,000,686.00	1,229,548.00	1,251,048.00
124 Delegación en el Estado de Campeche	13,693,133.00	1,156,240.00	1,159,762.00	1,217,865.00	1,114,524.00	1,234,568.00	996,384.00	1,062,450.00	989,367.00	1,091,786.00	987,328.00	1,321,440.00	1,361,419.00
125 Delegación en el Estado de Coahuila	13,585,587.00	1,481,402.00	810,329.00	1,501,704.00	829,434.00	1,460,902.00	743,371.00	1,367,106.00	762,580.00	1,384,371.00	765,506.00	1,548,974.00	929,908.00
126 Delegación en el Estado de Colima	15,244,905.00	1,164,301.00	1,132,585.00	1,411,222.00	1,156,860.00	1,512,484.00	1,051,085.00	1,305,325.00	1,051,085.00	1,335,805.00	1,051,085.00	1,569,816.00	1,503,252.00
127 Delegación en el Estado de Chiapas	26,207,838.00	2,092,884.00	1,672,876.00	2,497,389.00	1,819,605.00	2,475,193.00	1,940,666.00	2,261,585.00	2,261,075.00	2,303,583.00	2,205,101.00	2,628,532.00	2,049,349.00
128 Delegación en el Estado de Chihuahua	16,798,262.00	1,872,164.00	1,132,575.00	1,579,826.00	1,094,583.00	1,638,751.00	1,118,748.00	1,501,949.00	1,110,807.00	1,512,862.00	1,094,918.00	1,745,731.00	1,395,348.00
129 Delegación en el Estado de Distrito Federal	18,445,798.00	2,370,520.00	736,210.00	1,905,963.00	1,161,057.00	1,896,620.00	1,106,376.00	1,674,597.00	1,835,755.00	1,674,597.00	1,830,274.00	1,165,987.00	785,293.00
130 Delegación en el Estado de Durango	22,917,826.00	2,063,547.00	1,642,660.00	2,199,777.00	1,496,734.00	2,291,548.00	1,474,181.00	2,130,943.00	1,516,255.00	2,171,198.00	1,506,654.00	2,468,961.00	1,956,368.00
131 Delegación en el Estado de Guanajuato	22,960,141.00	2,473,315.00	1,171,780.00	2,581,344.00	1,172,081.00	2,693,513.00	1,115,483.00	2,577,571.00	1,101,515.00	2,592,510.00	1,110,036.00	2,831,767.00	1,539,226.00
132 Delegación en el Estado de Guerrero	22,712,370.00	1,990,795.00	1,529,728.00	2,344,828.00	1,888,234.00	2,249,155.00	1,818,749.00	2,046,680.00	1,341,413.00	2,053,320.00	1,515,667.00	2,303,499.00	1,630,302.00
133 Delegación en el Estado de Hidalgo	21,272,077.00	1,870,884.00	1,211,074.00	2,092,483.00	1,717,143.00	2,137,457.00	1,588,543.00	1,918,463.00	1,516,812.00	1,900,684.00	1,737,042.00	2,132,910.00	1,448,582.00
134 Delegación en el Estado de Jalisco	20,667,720.00	2,321,150.00	1,124,778.00	2,553,545.00	1,069,206.00	2,566,797.00	860,508.00	2,379,344.00	847,177.00	2,390,234.00	832,448.00	2,550,703.00	1,171,830.00
135 Delegación en el Estado de México	21,986,802.00	2,386,004.00	1,077,635.00	2,401,654.00	1,403,045.00	2,449,523.00	1,320,761.00	2,270,710.00	1,280,761.00	2,277,564.00	1,293,672.00	2,481,280.00	1,344,193.00
136 Delegación en el Estado de Michoacán	27,059,518.00	2,250,283.00	1,654,942.00	2,541,643.00	2,344,186.00	2,590,134.00	2,296,717.00	2,326,985.00	2,208,892.00	2,386,823.00	1,708,306.00	2,775,162.00	1,975,445.00
137 Delegación en el Estado de Morelos	17,836,880.00	1,694,853.00	1,273,684.00	1,875,547.00	1,198,867.00	1,885,962.00	1,076,298.00	1,696,346.00	1,016,553.00	1,715,917.00	1,005,570.00	1,948,552.00	1,448,731.00
138 Delegación en el Estado de Nayarit	20,715,611.00	1,781,825.00	1,418,880.00	2,014,431.00	1,504,718.00	2,097,605.00	1,388,697.00	1,883,747.00	1,353,629.00	1,874,317.00	1,414,417.00	2,162,374.00	1,820,971.00
139 Delegación en el Estado de Nuevo León	13,513,364.00	1,298,338.00	969,615.00	1,559,379.00	821,317.00	1,477,459.00	724,308.00	1,335,601.00	717,010.00	1,355,357.00	1,528,954.00	1,005,501.00	1,005,501.00
140 Delegación en el Estado de Oaxaca	16,589,623.00	1,257,531.00	1,340,491.00	1,637,765.00	1,207,232.00	1,644,027.00	1,150,079.00	1,419,894.00	1,126,040.00	1,461,120.00	1,101,708.00	1,678,027.00	1,565,709.00
141 Delegación en el Estado de Puebla	21,529,986.00	2,046,279.00	1,021,507.00	2,249,351.00	1,713,978.00	2,360,911.00	1,627,383.00	2,158,663.00	1,160,525.00	2,186,153.00	1,193,365.00	2,460,052.00	1,351,819.00
142 Delegación en el Estado de Querétaro	16,245,567.00	1,357,018.00	1,161,314.00	1,537,498.00	1,164,044.00	1,625,826.00	1,124,890.00	1,454,156.00	1,083,528.00	1,462,343.00	1,067,890.00	1,691,818.00	1,515,242.00
143 Delegación en el Estado de Quintana Roo	11,827,237.00	1,062,862.00	898,140.00	1,123,962.00	866,722.00	1,142,119.00	861,679.00	1,012,909.00	809,416.00	1,023,088.00	775,670.00	1,180,001.00	1,070,669.00
144 Delegación en el Estado de San Luis Potosí	12,047,605.00	965,822.00	757,200.00	1,033,849.00	915,519.00	1,118,601.00	911,399.00	1,043,545.00	913,572.00	1,068,017.00	884,012.00	1,313,477.00	1,122,592.00
145 Delegación en el Estado de Sinaloa	16,173,193.00	1,649,955.00	1,005,399.00	1,729,788.00	1,019,214.00	1,759,581.00	938,369.00	1,608,675.00	910,703.00	1,633,170.00	1,007,096.00	1,824,373.00	1,086,870.00

146	Delegación en el Estado de Sonora	17,601,831.00	1,826,590.00	1,003,299.00	1,772,914.00	1,429,857.00	1,793,729.00	1,417,002.00	1,654,980.00	1,150,292.00	1,666,122.00	909,652.00	1,851,516.00	1,125,878.00
147	Delegación en el Estado de Tabasco	16,919,804.00	1,491,299.00	1,251,848.00	1,651,870.00	1,149,229.00	1,687,329.00	1,076,818.00	1,589,041.00	1,068,013.00	1,595,577.00	1,048,540.00	1,832,241.00	1,477,999.00
148	Delegación en el Estado de Tamaulipas	14,287,885.00	1,142,514.00	1,034,120.00	1,242,554.00	1,060,006.00	1,545,308.00	1,019,378.00	1,200,173.00	1,005,002.00	1,218,865.00	997,808.00	1,441,010.00	1,381,147.00
149	Delegación en el Estado de Tlaxcala	18,054,522.00	1,859,047.00	1,057,342.00	1,896,593.00	1,048,316.00	2,000,675.00	1,004,394.00	1,840,531.00	1,003,990.00	1,868,132.00	983,987.00	2,101,473.00	1,390,042.00
150	Delegación en el Estado de Veracruz	24,951,130.00	2,289,211.00	1,634,646.00	2,375,001.00	1,630,061.00	2,473,197.00	1,694,264.00	2,273,998.00	1,701,128.00	2,314,849.00	1,731,054.00	2,651,857.00	2,181,864.00
151	Delegación en el Estado de Yucatán	20,799,946.00	2,045,202.00	1,242,428.00	1,943,513.00	1,314,492.00	1,959,899.00	1,647,743.00	1,821,568.00	1,646,900.00	1,846,636.00	1,629,927.00	2,097,927.00	1,603,711.00
152	Delegación en el Estado de Zacatecas	17,972,681.00	1,438,260.00	1,308,507.00	1,688,013.00	1,268,903.00	1,703,412.00	1,234,489.00	1,673,264.00	1,216,869.00	1,611,507.00	1,208,885.00	1,885,204.00	1,735,368.00
200	Subsecretaría de Desarrollo Social y Humano	14,943,335.00	1,467,141.00	1,490,226.00	1,212,652.00	1,260,929.00	1,281,835.00	1,348,412.00	1,142,998.00	1,136,920.00	1,005,711.00	999,324.00	1,301,711.00	1,295,476.00
210	Dirección General de Opciones Productivas	166,811,838.00	2,531,120.00	2,996,946.00	4,045,624.00	4,460,512.00	4,155,029.00	5,032,575.00	120,444,790.00	4,937,575.00	4,175,832.00	4,559,862.00	4,539,359.00	4,932,414.00
211	Dirección General de Políticas Sociales	2,117,690,316.00	349,805,798.00	3,135,454.00	349,629,332.00	2,789,157.00	349,827,257.00	2,790,657.00	349,618,606.00	2,786,534.00	349,693,791.00	2,786,303.00	350,267,756.00	4,559,671.00
213	Dirección General de Atención a Grupos Prioritarios	144,300,667,400.00	17,378,319,761.00	3,366,326,928.00	19,142,259,161.00	2,426,881,702.00	22,279,116,957.00	3,596,977,281.00	22,695,881,830.00	2,505,424,644.00	24,550,755,245.00	1,602,920,778.00	23,909,279,105.00	846,524,008.00
214	Dirección General de Seguimiento	27,360,168.00	2,098,414.00	2,030,223.00	2,254,567.00	2,024,217.00	2,454,646.00	2,023,958.00	2,253,992.00	2,023,135.00	2,327,566.00	2,021,528.00	2,897,274.00	2,950,648.00
215	Dirección General de Seguro de Vida para Jefas de Familia	18,778,476.00	640,689.00	5,896,236.00	656,703.00	623,089.00	695,214.00	5,920,558.00	651,369.00	617,336.00	676,122.00	617,236.00	861,476.00	922,448.00
400	Unidad de Administración y Finanzas	19,127,643.00	1,354,463.00	1,353,622.00	1,484,696.00	1,463,506.00	1,525,655.00	1,582,675.00	1,679,916.00	1,543,382.00	1,562,450.00	1,568,198.00	2,140,975.00	1,868,105.00
410	Dirección General de Programación y Presupuesto	40,429,625.00	2,868,511.00	2,780,685.00	3,140,455.00	3,336,114.00	3,424,833.00	2,832,389.00	3,127,447.00	3,907,877.00	3,258,561.00	3,745,629.00	3,964,419.00	4,042,705.00
411	Dirección General de Recursos Materiales	137,997,253.00	9,485,281.00	11,458,903.00	12,979,511.00	14,194,622.00	11,634,990.00	11,270,417.00	9,387,785.00	18,377,489.00	8,896,478.00	9,970,015.00	10,076,875.00	10,264,887.00
412	Dirección General de Recursos Humanos	226,637,711.00	15,151,072.00	16,998,322.00	18,234,085.00	17,404,660.00	19,584,316.00	17,558,490.00	18,603,068.00	12,713,511.00	13,753,665.00	12,604,528.00	18,739,631.00	45,292,365.00
413	Dirección General de Tecnologías de la Información y Comunicaciones	39,091,941.00	1,776,146.00	4,211,149.00	4,411,150.00	5,688,151.00	4,582,847.00	3,191,097.00	1,914,104.00	3,192,097.00	1,976,157.00	3,189,097.00	2,456,181.00	2,503,765.00
414	Dirección General de Procesos y Estructuras Organizacionales	19,563,229.00	1,500,021.00	1,442,751.00	1,579,387.00	1,450,351.00	1,715,517.00	1,452,981.00	1,587,624.00	1,457,301.00	1,656,429.00	1,468,579.00	2,101,936.00	2,150,352.00
500	Unidad del Abogado General y Comisionado para la Transparencia	18,137,664.00	1,346,205.00	1,327,301.00	1,533,196.00	1,357,551.00	1,688,170.00	1,309,551.00	1,570,953.00	1,373,040.00	1,566,516.00	1,379,381.00	1,873,483.00	1,848,317.00
510	Dirección General de Normatividad y Asuntos Contenciosos	25,436,643.00	1,935,886.00	1,883,175.00	2,105,682.00	1,889,775.00	2,290,881.00	1,889,275.00	2,111,030.00	1,883,275.00	2,174,569.00	1,890,065.00	2,664,542.00	2,718,488.00
600	Subsecretaría de Planeación, Evaluación y Desarrollo Regional	28,576,266,452.00	355,643,431.00	2,414,722,381.00	1,145,306,366.00	2,087,305,049.00	2,010,687,231.00	2,354,548,208.00	2,752,050,474.00	2,603,841,098.00	2,043,445,039.00	3,753,793,078.00	2,921,449,031.00	4,133,475,066.00
610	Dirección General de Evaluación y Monitoreo de los Programas Sociales	10,331,437.00	778,464.00	750,255.00	804,624.00	749,566.00	858,727.00	749,566.00	872,966.00	749,566.00	924,076.00	801,566.00	1,219,742.00	1,072,319.00
611	Dirección General de Análisis y Prospectiva	8,108,925.00	495,607.00	799,124.00	873,107.00	820,629.00	931,126.00	497,325.00	517,555.00	578,334.00	541,346.00	578,340.00	694,354.00	782,078.00
612	Dirección General de Geoestadística y Padrones de Beneficiarios	52,833,704.00	1,043,968.00	1,014,905.00	6,103,326.00	1,054,905.00	1,199,655.00	16,043,692.00	1,115,075.00	1,007,259.00	16,116,638.00	1,002,405.00	5,218,127.00	1,913,749.00
613	Unidad de Planeación y Relaciones Internacionales	12,635,867.00	982,481.00	939,745.00	1,035,476.00	961,178.00	1,122,552.00	950,004.00	1,006,620.00	954,922.00	1,054,470.00	946,902.00	1,340,927.00	1,340,590.00
614	Dirección General de Desarrollo Regional	20,653,402.00	1,614,524.00	1,552,408.00	1,667,132.00	1,567,354.00	1,784,428.00	1,550,643.00	1,652,188.00	1,550,643.00	1,722,287.00	1,550,643.00	2,223,594.00	2,217,558.00
615	Dirección General de Participación Social	4,205,015.00	247,037.00	239,425.00	260,251.00	502,868.00	278,485.00	504,469.00	258,901.00	502,868.00	268,825.00	503,118.00	335,276.00	303,492.00
	<b>Órganos Administrativos Desconcentrados</b>	<b>590,908,307.00</b>	<b>19,890,647.00</b>	<b>25,327,996.00</b>	<b>26,718,519.00</b>	<b>138,819,958.00</b>	<b>103,473,847.00</b>	<b>26,463,371.00</b>	<b>26,638,079.00</b>	<b>57,233,966.00</b>	<b>74,179,795.00</b>	<b>24,169,785.00</b>	<b>41,854,409.00</b>	<b>26,137,935.00</b>
D00	Instituto Nacional de Desarrollo Social	370,231,237.00	4,189,578.00	7,419,334.00	7,082,004.00	118,620,228.00	83,249,117.00	8,159,860.00	7,282,998.00	40,234,423.00	56,588,849.00	8,634,792.00	19,740,167.00	9,029,887.00
L00	Instituto Nacional de la Economía Social	220,677,070.00	15,701,069.00	17,908,662.00	19,636,515.00	20,199,730.00	20,224,730.00	18,303,511.00	19,355,081.00	16,999,543.00	17,590,946.00	15,534,993.00	22,114,242.00	17,108,048.00
	<b>Entidades Apoyadas</b>	<b>1,058,970,192.00</b>	<b>39,726,506.00</b>	<b>80,599,573.00</b>	<b>86,630,910.00</b>	<b>82,623,749.00</b>	<b>86,645,447.00</b>	<b>83,011,424.00</b>	<b>90,856,693.00</b>	<b>83,195,391.00</b>	<b>88,005,407.00</b>	<b>97,961,495.00</b>	<b>123,972,820.00</b>	<b>115,840,777.00</b>
V3A	Instituto Nacional de las Personas Adultas Mayores	324,787,723.00	24,605,424.00	25,163,370.00	27,227,867.00	25,525,969.00	27,227,911.00	26,447,882.00	27,606,971.00	25,136,237.00	27,215,377.00	25,525,968.00	30,896,551.00	32,208,196.00
VOZ	Consejo Nacional de Evaluación de la Política de Desarrollo Social	453,728,379.00	2,868,595.00	33,876,381.00	29,207,247.00	33,809,751.00	36,700,425.00	34,861,739.00	37,386,483.00	35,340,293.00	39,146,113.00	52,165,414.00	68,613,889.00	49,752,049.00
VRW	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	33,559,804.00	1,758,026.00	1,903,774.00	1,685,383.00	1,298,144.00	1,978,264.00	1,808,860.00	2,022,417.00	1,813,564.00	1,945,476.00	1,929,788.00	3,142,474.00	12,273,634.00
VUY	Instituto Mexicano de la Juventud	122,740,237.00	4,933,050.00	11,732,025.00	17,483,165.00	8,143,414.00	9,736,330.00	8,573,672.00	13,719,171.00	7,634,547.00	8,853,787.00	7,476,247.00	10,035,591.00	14,419,238.00
VZG	Fondo Nacional para el Fomento de las Artesanías	124,154,049.00	5,561,411.00	7,924,023.00	11,027,248.00	13,746,471.00	11,002,517.00	11,319,271.00	10,121,851.00	13,270,750.00	10,844,854.00	10,864,078.00	11,284,315.00	7,187,660.00

Dado en la Ciudad de México, el 27 de diciembre de 2019.- La Titular, **Yenifer Karina Rodríguez Cisneros**.- Rúbrica.