

SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el ejercicio fiscal 2020, de los recursos correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.

VICTORIA RODRÍGUEZ CEJA, Subsecretaria de Egresos de la Secretaría de Hacienda y Crédito Público, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 7o., 62, fracción XXXVIII, 65, Apartado A, fracción I, y Apartado C, fracciones II y V, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, último párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría de Hacienda y Crédito Público deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos de la Federación para el ejercicio fiscal correspondiente, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las Entidades Federativas y de los municipios.

Que con fecha 11 de diciembre de 2019, fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020.

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020 por la Cámara de Diputados del Congreso de la Unión, he tenido a bien emitir el siguiente:

Acuerdo por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2020, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios

CAPÍTULO I

De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de lo establecido en la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2020 y con base en los incentivos que establecen los Convenios de Colaboración Administrativa en Materia Fiscal Federal y sus Anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en los artículos 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Cuarto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2020, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 al 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán aplicables desde enero del ejercicio fiscal de 2020 y modificados en junio de 2020, una vez que se cuente con la información correspondiente.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad

federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2020, de conformidad con el artículo 3o. de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes a los ejercicios fiscales de 2019 y 2020, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Cantidad en pesos
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE)	393,539,245,232
Servicios Personales	357,962,541,593
Otros de Gasto Corriente	10,749,607,402
Gasto de Operación	14,438,498,581
Fondo de Compensación	10,388,597,656
Fondo de Aportaciones para los Servicios de Salud (FASSA)	103,371,546,526
Fondo de Aportaciones para la Infraestructura Social, que se distribuye en:	85,853,823,090
Entidades	10,406,729,722
Municipal y de las Demarcaciones Territoriales del Distrito Federal	75,447,093,368
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	86,970,526,964
Fondo de Aportaciones Múltiples, que se distribuye para erogaciones de:	27,629,086,738
Asistencia Social	12,709,379,899
Infraestructura Educativa	14,919,706,839
Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA), que se distribuye para erogaciones de:	7,432,750,587
Educación Tecnológica	4,767,341,204
Educación de Adultos	2,665,409,383
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,443,986,130
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	47,519,313,800
Total	759,760,279,067

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realiza en el marco del Capítulo V de la Ley de Coordinación Fiscal y se determina con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Bienestar, Seguridad y Protección Ciudadana, y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretaral en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, inciso C y 22 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público preferentemente conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de pago 2020

	FONE ^{1/}	FONE ^{2/}	FASSA	FAIS	Fortamun-DF	FAM	FAETA	FASP	FAFEF
Enero	13 y 29	10	10 y 27	31	31	31	13 y 28	31	31
Febrero	13 y 26	10	10 y 25	28	28	26	12 y 26	27	28
Marzo	12 y 26	10	10 y 25	31	31	30	11 y 26	26	31
Abril	14 y 28	7	10 y 27	30	30	30	13 y 28	28	30
Mayo	13 y 27	8	11 y 25	29	29	29	13 y 27	28	29
Junio	12 y 26	10	10 y 25	30	30	26	11 y 26	25	30
Julio	14 y 29	10	10 y 27	31	31	31	13 y 28	29	31
Agosto	12 y 27	10	10 y 25	31	31	31	12 y 26	27	31
Septiembre	14 y 28	10	10 y 25	30	30	30	11 y 28	29	30
Octubre	14 y 28	9	9 y 23	30	30	30	13 y 28	29	30
Noviembre	12 y 26	10	10 y 25		30	30	11 y 26		30
Diciembre	10	7	10		14	11	7 y 10		14

^{1/} Servicios Personales

^{2/} Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación

ARTÍCULO SEXTO.- Las ministraciones correspondientes al FONE Servicios Personales, FASSA y FAETA, se podrán realizar en fechas diferentes a las señaladas en el artículo Quinto, previa solicitud de las dependencias coordinadoras de dichos Fondos.

Con los reintegros al presupuesto de los fondos de aportaciones federales, se podrán generar ministraciones a las Entidades Federativas en fechas adicionales a las señaladas en el artículo Quinto.

ARTÍCULO SÉPTIMO.- En los términos de lo establecido en el artículo 38 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal a que se refiere el inciso a) del artículo 36 de esa Ley, deberá considerar lo establecido en el artículo 4, fracción XVIII párrafo segundo del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020.

ARTÍCULO OCTAVO.- En los términos del artículo 43, fracción III de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha dependencia y los gobiernos de las Entidades Federativas.

ARTÍCULO NOVENO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 8, fracción I del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal, se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de este fondo y el resultado de su aplicación.

ARTÍCULO DÉCIMO.- En los términos del artículo 46 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas, se realizará con base en la fórmula señalada en ese artículo y deberá sujetarse a lo establecido en el artículo 4, fracción XVIII del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020.

ARTÍCULO DÉCIMO PRIMERO.- El artículo 49, fracción IV de la Ley de Coordinación Fiscal señala que con el objeto de fortalecer el alcance, profundidad, calidad y seguimiento de las revisiones realizadas por la Auditoría Superior de la Federación, se transferirá a ésta el 0.1 por ciento de los recursos de los fondos de aportaciones federales aprobados en el Presupuesto de Egresos de la Federación, con excepción del componente de servicios personales previsto en el Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo.

Derivado de lo antes expuesto, en los Anexos correspondientes del presente Acuerdo, se incluye el total anual y la distribución mensual de los recursos correspondientes al cumplimiento de lo establecido en las disposiciones antes citadas.

Dado en la Ciudad de México, a los 30 días del mes de diciembre de dos mil diecinueve.- La Subsecretaria de Egresos, **Victoria Rodríguez Ceja**.- Rúbrica.

Anexo 1.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	679,660,464,616	48,577,845,910	69,654,380,174	54,111,685,057	65,295,308,934	58,484,010,240	63,236,099,899	56,497,424,654	57,345,197,739	53,007,949,272	47,613,779,819	51,915,292,354	53,921,490,564
Aguascalientes	7,220,492,957	516,075,324	739,985,607	574,865,041	693,676,244	621,315,210	671,799,873	600,210,367	609,216,834	563,139,309	505,833,397	551,531,275	572,844,476
Baja California	19,617,523,360	1,402,136,915	2,010,483,913	1,561,864,050	1,884,664,939	1,688,065,581	1,825,228,524	1,630,725,348	1,655,195,226	1,530,006,139	1,374,310,389	1,498,468,005	1,556,374,331
Baja California Sur	4,884,594,572	349,120,031	500,593,201	388,890,714	469,265,358	420,313,809	454,466,202	406,036,585	412,129,374	380,958,368	342,191,465	373,105,644	387,523,821
Campeche	5,593,823,248	399,811,226	573,277,852	445,356,494	537,401,300	481,342,131	520,453,350	464,991,895	471,969,339	436,272,395	391,876,654	427,279,479	443,791,133
Coahuila	15,878,793,241	1,134,916,052	1,627,323,581	1,264,202,206	1,525,483,332	1,366,352,105	1,477,374,377	1,319,939,840	1,339,746,220	1,238,415,813	1,112,392,738	1,212,888,253	1,259,758,724
Colima	4,292,701,703	306,815,260	439,933,602	341,766,712	412,401,925	369,382,101	399,396,063	356,834,925	362,189,418	334,795,572	300,726,266	327,894,405	340,565,454
Chiapas	27,856,513,455	1,991,007,994	2,854,849,266	2,217,817,515	2,676,188,695	2,397,021,311	2,591,790,106	2,315,599,262	2,350,346,027	2,172,579,882	1,951,494,852	2,127,796,327	2,210,022,218
Chihuahua	19,966,929,983	1,427,110,298	2,046,292,530	1,589,682,324	1,918,232,602	1,718,131,624	1,857,737,569	1,659,770,107	1,684,675,816	1,557,256,993	1,398,788,156	1,525,157,136	1,584,094,828
Ciudad de México	70,250,739,259	5,021,080,031	7,199,582,666	5,593,066,061	6,749,022,433	6,044,996,242	6,536,179,456	5,839,659,734	5,927,286,850	5,478,982,252	4,921,432,694	5,366,043,571	5,573,407,269
Durango	8,948,065,333	639,551,308	917,034,280	712,407,030	859,644,956	769,970,848	832,534,453	743,816,469	754,977,820	697,875,804	626,858,902	683,490,437	709,903,026
Guanajuato	29,613,556,797	2,116,590,377	3,034,918,244	2,357,705,858	2,844,988,697	2,548,212,893	2,755,266,686	2,461,655,166	2,498,593,575	2,309,614,871	2,074,584,953	2,262,006,603	2,349,418,874
Guerrero	16,843,976,886	1,203,901,295	1,726,239,543	1,341,046,037	1,618,208,991	1,449,405,060	1,567,175,760	1,400,171,651	1,421,181,951	1,313,692,231	1,180,008,914	1,286,612,993	1,336,332,460
Hidalgo	14,108,500,802	1,008,386,707	1,445,896,782	1,123,259,027	1,355,410,483	1,214,020,453	1,312,665,092	1,172,782,591	1,190,380,801	1,100,347,503	988,374,469	1,077,665,955	1,119,310,939
Jalisco	45,050,701,596	3,219,940,182	4,616,979,888	3,586,745,888	4,328,042,650	3,876,561,652	4,191,549,774	3,744,882,558	3,801,076,458	3,513,585,723	3,156,037,901	3,441,159,911	3,574,139,011
México	97,516,491,354	6,969,864,127	9,993,888,295	7,763,849,661	9,368,456,399	8,391,183,210	9,073,004,699	8,106,151,394	8,227,788,389	7,605,487,587	6,831,541,615	7,448,715,089	7,736,560,889
Michoacán	22,093,532,650	1,579,106,452	2,264,235,457	1,758,993,413	2,122,536,347	1,901,123,365	2,055,598,215	1,836,545,983	1,864,104,306	1,723,114,583	1,547,767,825	1,687,595,890	1,752,810,814
Morelos	9,813,659,870	701,418,549	1,005,743,943	781,321,998	942,803,041	844,454,274	913,069,993	815,769,841	828,010,889	765,385,088	687,498,339	749,608,147	778,575,768
Nayarit	6,477,942,426	463,002,492	663,885,996	515,746,315	622,339,056	557,419,581	602,712,436	538,485,145	546,565,394	505,226,450	453,813,839	494,812,178	513,933,544
Nuevo León	31,674,145,253	2,263,868,251	3,246,095,764	2,521,761,176	3,042,950,425	2,725,524,187	2,946,985,322	2,632,943,548	2,672,452,228	2,470,323,893	2,218,939,980	2,419,402,917	2,512,897,562
Oaxaca	19,432,623,583	1,388,921,444	1,991,534,628	1,547,143,113	1,866,901,529	1,672,155,165	1,808,025,316	1,615,355,378	1,639,594,621	1,515,585,471	1,361,357,191	1,484,344,591	1,541,705,136
Puebla	30,743,879,157	2,197,378,694	3,150,758,295	2,447,697,333	2,953,579,312	2,645,475,847	2,860,432,694	2,556,614,291	2,593,962,605	2,397,770,757	2,153,769,962	2,348,345,325	2,439,094,042
Querétaro	11,311,449,512	808,471,112	1,159,243,543	900,569,660	1,086,696,415	973,337,370	1,052,425,422	940,275,034	954,384,347	882,200,412	792,426,358	864,015,547	897,404,292
Quintana Roo	8,811,764,075	629,809,353	903,065,570	701,555,302	846,550,428	758,242,280	819,852,886	732,486,297	743,477,633	687,245,422	617,310,284	673,079,180	699,089,440
San Luis Potosí	13,934,284,293	995,934,809	1,428,042,362	1,109,388,647	1,338,673,419	1,199,029,321	1,296,455,862	1,158,300,678	1,175,681,579	1,086,760,042	976,169,689	1,064,358,574	1,105,489,311
Sinaloa	16,215,492,841	1,158,981,217	1,661,829,931	1,291,008,801	1,557,830,225	1,395,324,723	1,508,701,151	1,347,928,315	1,368,154,677	1,264,675,624	1,135,980,311	1,238,606,768	1,286,471,098
Sonora	16,408,976,585	1,172,810,216	1,681,658,935	1,306,413,157	1,576,418,302	1,411,973,779	1,526,703,018	1,364,011,836	1,384,479,539	1,279,765,771	1,149,534,862	1,253,385,861	1,301,821,309
Tabasco	17,979,892,120	1,285,089,356	1,842,652,775	1,431,482,792	1,727,336,916	1,547,149,275	1,672,862,133	1,494,595,689	1,517,022,870	1,402,284,315	1,259,585,733	1,373,378,922	1,426,451,344
Tamaulipas	19,227,126,668	1,374,233,820	1,970,474,465	1,530,782,320	1,847,159,341	1,654,472,389	1,788,905,735	1,598,273,251	1,622,256,168	1,499,558,394	1,346,961,054	1,468,647,882	1,525,401,849
Tlaxcala	6,840,953,887	488,948,263	701,088,893	544,647,749	657,213,742	588,656,304	636,487,285	568,660,820	577,193,869	533,538,370	479,244,695	522,540,503	542,733,394
Veracruz	42,035,546,346	3,004,435,891	4,307,974,464	3,346,692,008	4,038,375,230	3,617,110,971	3,911,017,554	3,494,244,900	3,546,677,853	3,278,428,310	2,944,810,464	3,210,849,816	3,334,928,885
Yucatán	11,033,065,948	788,574,009	1,130,713,658	878,405,941	1,059,951,972	949,382,781	1,026,524,414	917,134,135	930,896,207	860,488,774	772,924,129	842,751,453	875,318,475
Zacatecas	7,982,724,856	570,554,855	818,102,245	635,550,714	766,904,230	686,904,398	742,718,479	663,571,621	673,528,856	622,587,154	559,231,739	609,753,717	633,316,848

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 2.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	33,942,366,920	2,457,096,194	3,379,750,106	2,733,788,151	3,292,969,342	2,952,404,409	2,635,610,864	2,853,075,128	2,895,463,784	2,678,601,360	2,715,360,641	2,623,968,516	2,724,278,425
Aguascalientes	637,495,767	46,148,474	63,477,494	51,345,222	61,847,603	55,451,210	49,501,285	53,585,636	54,381,767	50,308,720	50,999,122	49,282,621	51,166,613
Baja California	623,777,832	45,155,429	62,111,555	50,240,351	60,516,736	54,257,985	48,436,093	52,432,555	53,211,555	49,226,153	49,901,699	48,222,135	50,065,586
Baja California Sur	221,374,097	16,025,325	22,042,927	17,829,926	21,476,938	19,255,754	17,189,608	18,607,922	18,884,384	17,469,994	17,709,740	17,113,676	17,767,903
Campeche	366,635,648	26,540,844	36,507,085	29,529,590	35,569,704	31,891,020	28,469,108	30,818,094	31,275,964	28,933,478	29,330,542	28,343,350	29,426,869
Coahuila	661,565,145	47,890,862	65,874,159	53,283,819	64,182,729	57,544,833	51,370,262	55,608,823	56,435,013	52,208,183	52,924,652	51,143,343	53,098,467
Colima	328,495,696	23,779,883	32,709,368	26,457,720	31,869,500	28,573,498	25,507,556	27,612,184	28,022,424	25,923,620	26,279,378	25,394,881	26,365,684
Chiapas	899,685,927	65,128,483	89,584,607	72,462,558	87,284,372	78,257,262	69,860,243	75,624,412	76,747,978	70,999,761	71,974,113	69,551,648	72,210,490
Chihuahua	1,025,530,970	74,238,436	102,115,401	82,598,377	99,493,416	89,203,625	79,632,059	86,202,501	87,483,227	80,930,969	82,041,610	79,280,298	82,311,051
Ciudad de México	4,046,226,422	292,907,314	402,895,715	325,891,411	392,550,690	351,952,377	314,187,821	340,111,460	345,164,558	319,312,664	323,694,691	312,799,952	324,757,769
Durango	743,079,551	53,791,709	73,990,809	59,849,158	72,090,971	64,635,190	57,699,822	62,460,635	63,388,624	58,640,987	59,445,736	57,444,943	59,640,967
Guanajuato	1,566,117,422	113,371,621	155,943,324	126,138,323	151,939,217	136,225,384	121,608,375	131,642,283	133,598,116	123,591,978	125,288,069	121,071,192	125,699,540
Guerrero	684,868,383	49,577,789	68,194,537	55,160,710	66,443,527	59,571,816	53,179,749	57,567,610	58,422,903	54,047,185	54,788,891	52,944,837	54,968,829
Hidalgo	1,254,304,448	90,799,404	124,895,108	101,024,264	121,688,216	109,102,998	97,396,226	105,432,389	106,998,817	98,984,894	100,343,295	96,965,995	100,672,842
Jalisco	1,924,882,109	139,342,684	191,666,672	155,033,970	186,745,308	167,431,766	149,466,306	161,798,772	164,202,645	151,904,310	153,988,940	148,806,065	154,494,671
México	3,404,621,015	246,461,343	339,009,011	274,215,190	330,304,385	296,143,699	264,367,425	286,180,382	290,432,216	268,679,627	272,366,801	263,199,628	273,261,308
Michoacán	1,427,227,376	103,317,337	142,113,598	114,951,833	138,464,592	124,144,330	110,823,620	119,967,677	121,750,059	112,631,308	114,176,983	110,334,076	114,551,963
Morelos	589,004,362	42,638,169	58,649,049	47,439,625	57,143,137	51,233,288	45,735,947	49,509,620	50,245,194	46,481,964	47,119,851	45,533,916	47,274,602
Nayarit	517,810,152	37,484,403	51,560,014	41,705,496	50,236,124	45,040,612	40,207,746	43,525,287	44,171,950	40,863,591	41,424,374	40,030,135	41,560,420
Nuevo León	1,135,989,627	82,234,565	113,114,123	91,494,945	110,209,728	98,811,635	88,209,128	95,487,264	96,905,936	89,647,943	90,878,209	87,819,480	91,176,671
Oaxaca	1,457,420,359	105,503,014	145,120,010	117,383,638	141,393,809	126,770,602	113,168,093	122,505,593	124,325,680	115,014,023	116,592,396	112,668,193	116,975,308
Puebla	1,589,440,819	115,060,007	158,265,709	128,016,838	154,201,971	138,254,120	123,419,427	133,602,765	135,587,726	125,432,571	127,153,921	122,874,244	127,571,520
Querétaro	693,845,975	50,227,679	69,088,464	55,883,784	67,314,502	60,352,713	53,876,855	58,322,235	59,188,739	54,755,662	55,507,091	53,638,864	55,689,387
Quintana Roo	476,162,344	34,469,508	47,413,009	38,351,096	46,195,600	41,417,966	36,973,811	40,024,520	40,619,171	37,576,905	38,092,585	36,810,485	38,217,688
San Luis Potosí	850,696,082	61,582,096	84,706,531	68,516,815	82,531,549	73,995,985	66,056,202	71,506,499	72,568,884	67,133,671	68,054,967	65,764,410	68,278,473
Sinaloa	815,861,909	59,060,442	81,237,981	65,711,199	79,152,060	70,966,008	63,351,342	68,578,462	69,597,345	64,384,691	65,268,263	63,071,499	65,482,617
Sonora	512,349,595	37,089,112	51,016,289	41,265,692	49,706,360	44,565,637	39,783,736	43,066,292	43,706,136	40,432,664	40,987,534	39,607,998	41,122,145
Tabasco	765,110,101	55,386,506	76,184,462	61,623,544	74,228,297	66,551,471	59,410,485	64,312,445	65,267,946	60,379,553	61,208,161	59,148,050	61,409,181
Tamaulipas	850,251,031	61,549,879	84,662,216	68,480,969	82,488,372	73,957,273	66,021,644	71,469,090	72,530,919	67,098,549	68,019,363	65,730,005	68,242,752
Tlaxcala	476,369,162	34,484,479	47,433,602	38,367,754	46,215,665	41,435,956	36,989,870	40,041,904	40,636,814	37,593,226	38,109,130	36,826,474	38,234,288
Veracruz	1,576,684,703	114,136,589	156,995,542	126,989,434	152,964,418	137,144,557	122,428,920	132,530,531	134,499,561	124,425,907	126,133,442	121,888,112	126,547,690
Yucatán	954,131,850	69,069,837	95,005,962	76,847,745	92,566,524	82,993,124	74,087,947	80,200,943	81,392,503	75,296,425	76,329,741	73,760,676	76,580,423
Zacatecas	865,351,041	62,642,972	86,165,773	69,697,155	83,953,322	75,270,715	67,194,153	72,738,343	73,819,030	68,290,184	69,227,351	66,897,335	69,454,708

Estimación del Fondo de Fomento Municipal, conforme al artículo 2o.-A, fracción III y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 3.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	42,427,958,629	5,310,947,446	2,222,865,733	2,222,865,733	7,312,403,028	2,222,865,733	2,222,865,733	6,105,631,532	2,222,865,733	2,222,865,733	5,916,050,759	2,222,865,733	2,222,865,733
Aguascalientes	380,109,755	48,556,413	19,192,849	19,192,849	67,587,602	19,192,849	19,192,849	56,112,805	19,192,849	19,192,849	54,310,143	19,192,849	19,192,849
Baja California	1,254,717,829	172,030,596	54,666,137	54,666,137	248,097,156	54,666,137	54,666,137	202,233,058	54,666,137	54,666,137	195,027,923	54,666,137	54,666,137
Baja California Sur	235,718,482	31,091,318	11,177,491	11,177,491	43,997,920	11,177,491	11,177,491	36,215,924	11,177,491	11,177,491	34,993,392	11,177,491	11,177,491
Campeche	244,267,139	27,520,761	15,057,056	15,057,056	35,598,771	15,057,056	15,057,056	30,728,160	15,057,056	15,057,056	29,962,999	15,057,056	15,057,056
Coahuila	800,413,622	100,454,649	41,740,891	41,740,891	138,508,362	41,740,891	41,740,891	115,563,993	41,740,891	41,740,891	111,959,490	41,740,891	41,740,891
Colima	197,571,244	23,143,653	11,524,962	11,524,962	30,673,989	11,524,962	11,524,962	26,133,595	11,524,962	11,524,962	25,420,311	11,524,962	11,524,962
Chiapas	1,313,871,507	156,484,448	74,737,042	74,737,042	209,466,789	74,737,042	74,737,042	177,521,249	74,737,042	74,737,042	172,502,685	74,737,042	74,737,042
Chihuahua	1,167,927,086	154,340,777	55,166,569	55,166,569	218,617,822	55,166,569	55,166,569	179,862,175	55,166,569	55,166,569	173,773,760	55,166,569	55,166,569
Ciudad de México	3,669,164,588	437,771,987	208,145,473	208,145,473	586,598,122	208,145,473	208,145,473	496,863,861	208,145,473	208,145,473	482,766,834	208,145,473	208,145,473
Durango	480,320,248	60,345,693	25,001,071	25,001,071	83,253,342	25,001,071	25,001,071	69,441,245	25,001,071	25,001,071	67,271,400	25,001,071	25,001,071
Guanajuato	2,436,770,019	341,038,772	101,033,907	101,033,907	496,591,353	101,033,907	101,033,907	402,801,402	101,033,907	101,033,907	388,067,236	101,033,907	101,033,907
Guerrero	709,376,901	85,067,694	39,922,902	39,922,902	114,327,054	39,922,902	39,922,902	96,685,213	39,922,902	39,922,902	93,913,724	39,922,902	39,922,902
Hidalgo	660,076,464	84,310,663	33,336,265	33,336,265	117,348,322	33,336,265	33,336,265	97,428,367	33,336,265	33,336,265	94,298,992	33,336,265	33,336,265
Jalisco	2,182,686,268	259,405,336	124,569,418	124,569,418	346,795,543	124,569,418	124,569,418	294,103,886	124,569,418	124,569,418	285,826,159	124,569,418	124,569,418
México	4,781,248,752	583,389,347	261,668,053	261,668,053	791,904,194	261,668,053	261,668,053	666,180,808	261,668,053	261,668,053	646,429,979	261,668,053	261,668,053
Michoacán	983,580,006	122,666,924	51,866,506	51,866,506	168,554,275	51,866,506	51,866,506	140,886,638	51,866,506	51,866,506	136,540,121	51,866,506	51,866,506
Morelos	439,515,691	53,791,447	23,932,931	23,932,931	73,143,425	23,932,931	23,932,931	61,475,209	23,932,931	23,932,931	59,642,162	23,932,931	23,932,931
Nayarit	312,417,170	38,387,717	16,899,931	16,899,931	52,314,437	16,899,931	16,899,931	43,917,364	16,899,931	16,899,931	42,598,204	16,899,931	16,899,931
Nuevo León	1,580,046,096	207,902,393	75,298,111	75,298,111	293,846,227	75,298,111	75,298,111	242,026,656	75,298,111	75,298,111	233,885,932	75,298,111	75,298,111
Oaxaca	1,007,628,795	130,082,076	49,869,150	49,869,150	182,069,888	49,869,150	49,869,150	150,723,996	49,869,150	49,869,150	145,799,635	49,869,150	49,869,150
Puebla	1,607,560,000	204,677,051	81,671,543	81,671,543	284,399,702	81,671,543	81,671,543	236,331,174	81,671,543	81,671,543	228,779,729	81,671,543	81,671,543
Querétaro	725,191,552	98,217,253	32,491,436	32,491,436	140,815,642	32,491,436	32,491,436	115,131,075	32,491,436	32,491,436	111,096,094	32,491,436	32,491,436
Quintana Roo	745,275,722	116,597,937	21,810,525	21,810,525	178,031,804	21,810,525	21,810,525	140,990,443	21,810,525	21,810,525	135,171,338	21,810,525	21,810,525
San Luis Potosí	914,424,173	106,885,287	53,512,170	53,512,170	141,477,611	53,512,170	53,512,170	120,620,275	53,512,170	53,512,170	117,343,640	53,512,170	53,512,170
Sinaloa	2,751,565,056	419,491,161	88,651,271	88,651,271	633,915,974	88,651,271	88,651,271	504,629,191	88,651,271	88,651,271	484,318,562	88,651,271	88,651,271
Sonora	4,207,526,419	485,320,759	251,023,228	251,023,228	637,174,286	251,023,228	251,023,228	545,614,668	251,023,228	251,023,228	531,230,882	251,023,228	251,023,228
Tabasco	1,881,296,545	171,533,190	145,861,027	145,861,027	188,171,900	145,861,027	145,861,027	178,139,641	145,861,027	145,861,027	176,563,598	145,861,027	145,861,027
Tamaulipas	965,826,126	127,453,147	45,753,610	45,753,610	180,404,464	45,753,610	45,753,610	148,477,630	45,753,610	45,753,610	143,462,005	45,753,610	45,753,610
Tlaxcala	391,650,235	53,124,504	17,487,685	17,487,685	76,221,533	17,487,685	17,487,685	62,295,251	17,487,685	17,487,685	60,107,467	17,487,685	17,487,685
Veracruz	1,865,473,995	228,194,293	101,667,354	101,667,354	310,199,263	101,667,354	101,667,354	260,754,618	101,667,354	101,667,354	252,986,989	101,667,354	101,667,354
Yucatán	1,182,332,476	138,840,635	68,716,868	68,716,868	184,289,433	68,716,868	68,716,868	156,886,220	68,716,868	68,716,868	152,581,244	68,716,868	68,716,868
Zacatecas	352,408,668	42,829,565	19,412,301	19,412,301	58,006,823	19,412,301	19,412,301	48,855,742	19,412,301	19,412,301	47,418,130	19,412,301	19,412,301

Estimación del Fondo de Fiscalización, conforme al artículo 4o de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 4.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	5,224,109,089	436,763,995	440,052,861	418,725,587	451,598,314	442,452,859	459,580,133	438,125,587	445,543,767	435,271,042	417,216,495	428,780,134	409,998,315
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	0	0	0	0	0	0	0	0	0	0	0	0	0
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	823,418,920	68,842,310	69,360,698	65,999,114	71,180,481	69,738,983	72,438,567	69,056,923	70,226,169	68,606,992	65,761,252	67,583,901	64,623,530
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	622,050,976	52,006,852	52,398,468	49,858,963	53,773,221	52,684,243	54,723,641	52,168,981	53,052,287	51,829,082	49,679,270	51,056,189	48,819,779
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	456,948,494	38,203,385	38,491,059	36,625,580	39,500,931	38,700,985	40,199,094	38,322,482	38,971,344	38,072,797	36,493,581	37,505,043	35,862,213
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	427,929,733	35,777,258	36,046,664	34,299,653	36,992,402	36,243,258	37,646,228	35,888,792	36,496,448	35,654,964	34,176,037	35,123,265	33,584,764
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	591,434,257	49,447,128	49,819,468	47,404,955	51,126,557	50,091,178	52,030,199	49,601,277	50,441,107	49,278,107	47,234,107	48,543,255	46,416,919
Puebla	426,010,391	35,616,791	35,884,988	34,145,813	36,826,485	36,080,700	37,477,378	35,727,824	36,332,755	35,495,045	34,022,751	34,965,731	33,434,130
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	454,318,540	37,983,506	38,269,525	36,414,783	39,273,584	38,478,243	39,967,729	38,101,918	38,747,046	37,853,670	36,283,543	37,289,184	35,655,809
Tamaulipas	0	0	0	0	0	0	0	0	0	0	0	0	0
Tlaxcala	533,066,311	44,567,249	44,902,844	42,726,616	46,080,938	45,147,739	46,895,400	44,706,186	45,463,134	44,414,909	42,572,629	43,752,579	41,836,088
Veracruz	428,276,839	35,806,278	36,075,902	34,327,474	37,022,408	36,272,656	37,676,764	35,917,903	36,526,051	35,683,885	34,203,758	35,151,755	33,612,005
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	460,654,628	38,513,238	38,803,245	36,922,636	39,821,307	39,014,874	40,525,133	38,633,301	39,287,426	38,381,591	36,789,567	37,809,232	36,153,078

Estimación del Fondo de Compensación, conforme al artículo 4o.-A, fracción II de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 5.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	3,591,339,992	321,363,602	301,877,570	268,369,390	274,681,263	266,225,733	283,929,163	283,176,532	304,561,786	316,314,981	314,281,503	331,299,138	325,259,331
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	1,811,315,881	162,081,841	152,253,932	135,353,862	138,537,297	134,272,694	143,201,536	142,821,941	153,607,734	159,535,535	158,509,938	167,092,894	164,046,677
Coahuila	9,664,583	864,815	812,377	722,203	739,189	716,435	764,076	762,051	819,600	851,229	845,757	891,552	875,299
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	63,353,549	5,669,061	5,325,315	4,734,209	4,845,554	4,696,393	5,008,693	4,995,416	5,372,666	5,580,000	5,544,128	5,844,330	5,737,784
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	92,638,138	8,289,531	7,786,892	6,922,553	7,085,367	6,867,257	7,323,915	7,304,501	7,856,131	8,159,303	8,106,850	8,545,817	8,390,021
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	0	0
Puebla	32,112,094	2,873,484	2,699,249	2,399,634	2,456,072	2,380,467	2,538,763	2,532,033	2,723,250	2,828,342	2,810,159	2,962,323	2,908,318
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	308,708	27,624	25,949	23,069	23,611	22,885	24,406	24,342	26,180	27,190	27,015	28,478	27,959
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	1,112,563,781	99,555,460	93,518,868	83,138,345	85,093,705	82,474,260	87,958,618	87,725,460	94,350,413	97,991,444	97,361,491	102,633,397	100,762,320
Tamaulipas	225,238,051	20,154,959	18,932,854	16,831,322	17,227,183	16,696,878	17,807,184	17,759,981	19,101,200	19,838,325	19,710,791	20,778,086	20,399,288
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	244,145,207	21,846,827	20,522,134	18,244,193	18,673,285	18,098,464	19,301,972	19,250,807	20,704,612	21,503,613	21,365,374	22,522,261	22,111,665
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 4o.-B, de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 6.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	15,924,736,628	1,155,956,666	1,621,775,292	1,633,853,549	1,023,663,210	1,221,582,125	1,289,864,746	1,331,452,325	1,376,823,749	1,719,600,255	1,135,826,124	1,139,087,622	1,275,250,965
Aguascalientes	222,904,540	16,180,361	22,700,600	22,869,664	14,328,600	17,098,945	18,054,723	18,636,840	19,271,921	24,069,893	15,898,586	15,944,239	17,850,168
Baja California	448,262,208	32,538,792	45,651,026	45,991,015	28,814,890	34,386,069	36,308,143	37,478,784	38,755,935	48,404,682	31,972,141	32,063,948	35,896,783
Baja California Sur	161,847,727	11,748,324	16,482,574	16,605,328	10,403,787	12,415,294	13,109,270	13,531,937	13,993,060	17,476,797	11,543,731	11,576,879	12,960,746
Campeche	64,626,952	4,691,189	6,581,609	6,630,626	4,154,306	4,957,516	5,234,625	5,403,399	5,587,529	6,978,610	4,609,494	4,622,730	5,175,319
Coahuila	418,213,579	30,357,599	42,590,874	42,908,072	26,883,324	32,081,048	33,874,278	34,966,446	36,157,985	45,159,942	29,828,933	29,914,586	33,490,492
Colima	134,742,844	9,780,814	13,722,212	13,824,409	8,661,449	10,336,086	10,913,841	11,265,723	11,649,621	14,549,932	9,610,485	9,638,081	10,790,191
Chiapas	257,808,559	18,714,000	26,255,226	26,450,763	16,572,276	19,776,423	20,881,863	21,555,132	22,289,659	27,838,932	18,388,103	18,440,904	20,645,278
Chihuahua	494,487,957	35,894,261	50,358,657	50,733,706	31,786,342	37,932,034	40,052,316	41,343,675	42,752,529	53,396,275	35,269,176	35,370,451	39,598,535
Ciudad de México	2,206,145,191	160,141,314	224,673,842	226,347,112	141,813,941	169,232,785	178,692,368	184,453,735	190,739,298	238,226,096	157,352,514	157,804,348	176,667,838
Durango	266,839,721	19,369,561	27,174,959	27,377,346	17,152,812	20,469,201	21,613,365	22,310,219	23,070,477	28,814,144	19,032,247	19,086,898	21,368,492
Guanajuato	793,882,872	57,626,962	80,849,037	81,451,165	51,031,845	60,898,535	64,302,572	66,375,804	68,637,668	85,725,825	56,623,411	56,786,004	63,574,044
Guerrero	336,854,227	24,451,826	34,305,237	34,560,727	21,653,437	25,839,994	27,284,369	28,164,067	29,123,803	36,374,518	24,026,007	24,094,997	26,975,245
Hidalgo	370,099,588	26,865,065	37,690,945	37,971,650	23,790,493	28,390,237	29,977,162	30,943,680	31,998,137	39,964,450	26,397,220	26,473,019	29,637,530
Jalisco	1,361,149,339	98,804,124	138,619,458	139,651,834	87,496,486	104,413,388	110,249,770	113,804,422	117,682,495	146,980,940	97,083,488	97,362,261	109,000,673
México	1,689,461,216	122,635,872	172,054,742	173,336,129	108,600,810	129,598,101	136,842,229	141,254,271	146,067,742	182,433,029	120,500,215	120,846,228	135,291,848
Michoacán	756,958,099	54,946,639	77,088,618	77,662,740	48,658,271	58,066,046	61,311,756	63,288,558	65,445,220	81,738,579	53,989,765	54,144,795	60,617,112
Morelos	209,814,919	15,230,202	21,367,553	21,526,689	13,487,181	16,094,844	16,994,496	17,542,429	18,140,216	22,656,437	14,964,974	15,007,945	16,801,953
Nayarit	159,452,071	11,574,426	16,238,600	16,359,538	10,249,791	12,231,524	12,915,228	13,331,638	13,785,936	17,218,107	11,372,862	11,405,519	12,768,902
Nuevo León	1,014,591,822	73,647,948	103,326,038	104,095,564	65,219,309	77,829,057	82,179,458	84,829,073	87,719,763	109,558,632	72,365,398	72,573,193	81,248,389
Oaxaca	346,317,547	25,138,756	35,268,981	35,531,649	22,261,752	26,565,923	28,050,875	28,955,286	29,941,985	37,396,395	24,700,975	24,771,903	27,733,067
Puebla	523,458,278	37,997,180	53,308,995	53,706,016	33,648,593	40,154,339	42,398,841	43,765,857	45,257,250	56,524,576	37,335,474	37,442,682	41,918,475
Querétaro	398,505,588	28,927,021	40,583,812	40,886,062	25,616,468	30,569,253	32,277,979	33,318,679	34,454,068	43,031,814	28,423,268	28,504,885	31,912,279
Quintana Roo	385,308,020	27,969,026	39,239,772	39,532,012	24,768,111	29,556,871	31,209,008	32,215,243	33,313,030	41,606,702	27,481,956	27,560,870	30,855,419
San Luis Potosí	315,948,630	22,934,315	32,176,211	32,415,845	20,309,597	24,236,332	25,591,067	26,416,169	27,316,343	34,117,069	22,534,923	22,599,631	25,301,128
Sinaloa	361,099,138	26,211,734	36,774,339	37,048,217	23,211,932	27,699,815	29,248,148	30,191,161	31,219,974	38,992,555	25,755,266	25,829,222	28,916,775
Sonora	378,230,860	27,455,304	38,519,034	38,805,906	24,313,182	29,013,984	30,635,775	31,623,528	32,701,152	40,842,489	26,977,180	27,054,645	30,288,681
Tabasco	239,303,964	17,370,775	24,370,717	24,552,220	15,382,776	18,356,941	19,383,036	20,007,981	20,689,785	25,840,751	17,068,269	17,117,281	19,163,432
Tamaulipas	412,577,337	29,948,472	42,016,879	42,329,802	26,521,019	31,648,693	33,417,756	34,495,205	35,670,686	44,551,323	29,426,930	29,511,429	33,039,143
Tlaxcala	75,711,241	5,495,784	7,710,434	7,767,857	4,866,819	5,807,788	6,132,426	6,330,146	6,545,856	8,175,524	5,400,077	5,415,583	6,062,947
Veracruz	648,419,352	47,067,948	66,035,031	66,526,831	41,681,257	49,740,068	52,520,383	54,213,735	56,061,157	70,018,243	46,248,278	46,381,078	51,925,343
Yucatán	261,838,691	19,006,542	26,665,654	26,864,248	16,831,339	20,085,573	21,208,294	21,892,088	22,638,097	28,274,118	18,675,551	18,729,177	20,968,010
Zacatecas	209,874,551	15,234,530	21,373,626	21,532,807	13,491,015	16,099,418	16,999,326	17,547,415	18,145,372	22,662,876	14,969,227	15,012,211	16,806,728

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3o.-A y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 7.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	4,616,161,903	334,165,082	459,646,016	371,795,187	447,843,831	401,527,001	358,443,076	388,018,217	393,783,075	364,289,786	369,289,047	356,859,719	370,501,866
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	188,519,438	13,646,968	18,771,484	15,183,744	18,289,494	16,397,961	14,638,457	15,846,276	16,081,707	14,877,231	15,081,396	14,573,794	15,130,926
Baja California Sur	495,474	35,867	49,336	39,906	48,069	43,098	38,473	41,648	42,267	39,101	39,638	38,303	39,768
Campeche	13,757,007	995,873	1,369,829	1,108,018	1,334,657	1,196,624	1,068,226	1,156,365	1,173,546	1,085,650	1,100,549	1,063,507	1,104,163
Coahuila	120,748,052	8,740,981	12,023,270	9,725,297	11,714,552	10,503,012	9,376,037	10,149,653	10,300,449	9,528,973	9,659,742	9,334,620	9,691,466
Colima	125,218,976	9,064,632	12,468,454	10,085,394	12,148,306	10,891,906	9,723,202	10,525,464	10,681,842	9,881,801	10,017,412	9,680,252	10,050,311
Chiapas	4,994,855	361,579	497,354	402,296	484,583	434,467	387,848	419,850	426,088	394,175	399,584	386,135	400,896
Chihuahua	211,528,116	15,312,572	21,062,532	17,036,910	20,521,716	18,399,322	16,425,071	17,780,304	18,044,469	16,692,987	16,922,070	16,352,517	16,977,646
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	5,222,514	378,059	520,022	420,632	506,670	454,269	405,526	438,986	445,508	412,141	417,797	403,735	419,169
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	202,768,826	14,678,485	20,190,341	16,331,419	19,671,920	17,637,414	15,744,916	17,044,029	17,297,255	16,001,738	16,221,334	15,675,366	16,274,609
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	61,780,841	4,472,330	6,151,716	4,975,956	5,993,760	5,373,875	4,797,257	5,193,079	5,270,233	4,875,507	4,942,415	4,776,066	4,958,647
Oaxaca	7,244,130	524,404	721,321	583,457	702,800	630,115	562,504	608,916	617,963	571,679	579,524	560,019	581,428
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	25,456,567	1,842,807	2,534,792	2,050,324	2,469,707	2,214,285	1,976,692	2,139,789	2,171,580	2,008,935	2,036,504	1,967,960	2,043,192
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	10,945,029	792,313	1,089,832	881,535	1,061,848	952,030	849,877	920,000	933,669	863,740	875,593	846,123	878,469
Sonora	223,833,087	16,203,332	22,287,777	18,027,978	21,715,501	19,469,644	17,380,547	18,814,616	19,094,148	17,664,048	17,906,458	17,303,772	17,965,266
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	3,187,965,900	230,777,626	317,435,968	256,765,340	309,285,266	277,298,416	247,544,244	267,969,121	271,950,387	251,582,037	255,034,575	246,450,761	255,872,159
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	197,160,489	14,272,496	19,631,901	15,879,712	19,127,819	17,149,585	15,309,431	16,572,612	16,818,835	15,559,149	15,772,672	15,241,804	15,824,473
Yucatán	28,522,602	2,064,758	2,840,087	2,297,269	2,767,163	2,480,978	2,214,768	2,397,509	2,433,129	2,250,894	2,281,784	2,204,985	2,289,278
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2o.-A, fracción I y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 8.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES A MUNICIPIOS POR LOS QUE SE EXPORTAN HIDROCARBUROS DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	210,526,825	18,838,556	17,696,271	15,731,998	16,102,005	15,606,336	16,644,123	16,600,003	17,853,622	18,542,602	18,423,398	19,420,984	19,066,927
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	89,797,051	8,035,303	7,548,078	6,710,247	6,868,068	6,656,648	7,099,300	7,080,482	7,615,194	7,909,068	7,858,223	8,283,729	8,132,711
Coahuila	14,146	1,266	1,189	1,057	1,082	1,049	1,118	1,115	1,200	1,246	1,238	1,305	1,281
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	0	0	0	0	0	0	0	0	0	0	0	0	0
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	9,909,199	886,704	832,938	740,483	757,899	734,568	783,415	781,339	840,345	872,774	867,163	914,118	897,453
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	81,286,943	7,273,793	6,832,744	6,074,314	6,217,178	6,025,794	6,426,497	6,409,461	6,893,498	7,159,522	7,113,496	7,498,676	7,361,970
Tamaulipas	3,402,202	304,439	285,979	254,236	260,215	252,205	268,976	268,263	288,522	299,656	297,730	313,851	308,130
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	26,117,284	2,337,051	2,195,343	1,951,661	1,997,563	1,936,072	2,064,817	2,059,343	2,214,863	2,300,336	2,285,548	2,409,305	2,365,382
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 3.17% del Derecho Adicional sobre la Extracción de Petróleo, de conformidad con el artículo 2o.-A, fracción II de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 9.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES A LA VENTA FINAL DE GASOLINAS Y DIESEL DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	23,508,490,914	1,965,437,981	1,980,237,871	1,884,265,145	2,032,192,414	1,991,037,869	2,068,110,598	1,971,565,144	2,004,946,960	1,958,719,689	1,877,474,233	1,929,510,595	1,844,992,415
Aguascalientes	287,669,255	24,050,718	24,231,821	23,057,420	24,867,580	24,363,979	25,307,104	24,125,695	24,534,182	23,968,507	22,974,321	23,611,081	22,576,847
Baja California	898,808,398	75,145,281	75,711,131	72,041,772	77,697,527	76,124,051	79,070,800	75,379,543	76,655,842	74,888,418	71,782,132	73,771,657	70,540,244
Baja California Sur	270,465,581	22,612,397	22,782,670	21,678,502	23,380,408	22,906,924	23,793,647	22,682,890	23,066,948	22,535,103	21,600,372	22,199,052	21,226,668
Campeche	201,658,828	16,859,777	16,986,733	16,163,466	17,432,405	17,079,376	17,740,516	16,912,337	17,198,690	16,802,147	16,105,213	16,551,588	15,826,580
Coahuila	700,624,563	58,576,032	59,017,114	56,156,835	60,565,518	59,338,987	61,635,989	58,758,641	59,753,520	58,375,807	55,954,445	57,505,287	54,986,388
Colima	220,491,296	18,434,274	18,573,086	17,672,936	19,060,379	18,674,381	19,397,263	18,491,742	18,804,838	18,371,262	17,609,243	18,097,303	17,304,589
Chiapas	580,430,125	48,527,122	48,892,535	46,522,946	50,175,305	49,159,190	51,062,133	48,678,403	49,502,608	48,361,246	46,355,277	47,640,067	45,553,293
Chihuahua	969,836,462	81,083,615	81,694,180	77,734,851	83,837,551	82,139,731	85,319,346	81,336,389	82,713,547	80,806,453	77,454,694	79,601,440	76,114,665
Ciudad de México	1,594,635,001	133,320,178	134,324,089	127,814,038	137,848,285	135,056,677	140,284,698	133,735,798	136,000,163	132,864,461	127,353,395	130,883,141	125,150,078
Durango	367,753,036	30,746,158	30,977,679	29,476,338	31,790,426	31,146,628	32,352,309	30,842,008	31,364,214	30,641,061	29,370,105	30,184,131	28,861,979
Guanajuato	1,034,515,188	86,491,109	87,142,393	82,919,015	89,428,706	87,617,658	91,009,322	86,760,741	88,229,742	86,195,463	82,620,174	84,910,087	81,190,778
Guerrero	435,029,469	36,370,835	36,644,710	34,868,715	37,606,139	36,844,566	38,270,813	36,484,219	37,101,957	36,246,511	34,743,048	35,705,991	34,141,965
Hidalgo	554,260,819	46,339,226	46,688,163	44,425,410	47,913,098	46,942,795	48,759,943	46,483,686	47,270,731	46,180,828	44,265,300	45,492,164	43,499,475
Jalisco	1,728,574,747	144,518,271	145,606,504	138,549,648	149,426,712	146,400,626	152,067,768	144,968,800	147,423,359	144,024,276	138,050,314	141,876,537	135,661,932
México	2,579,591,467	215,667,908	217,291,902	206,760,796	222,992,885	218,476,989	226,934,194	216,340,242	220,003,236	214,930,708	206,015,628	211,725,588	202,451,391
Michoacán	816,309,383	68,247,914	68,761,826	65,429,266	70,565,896	69,136,845	71,813,120	68,460,674	69,619,825	68,014,628	65,193,459	67,000,371	64,065,559
Morelos	348,236,124	29,114,438	29,333,672	27,912,008	30,103,285	29,493,655	30,635,349	29,205,201	29,699,693	29,014,919	27,811,413	28,582,238	27,330,253
Nayarit	241,324,156	20,176,015	20,327,942	19,342,743	20,861,276	20,438,808	21,229,991	20,238,913	20,581,590	20,107,049	19,273,031	19,807,206	18,939,592
Nuevo León	1,267,673,775	105,984,437	106,782,508	101,607,267	109,584,109	107,364,888	111,520,964	106,314,839	108,114,923	105,622,160	101,241,073	104,047,086	99,489,521
Oaxaca	473,022,358	39,547,248	39,845,041	37,913,941	40,890,436	40,062,352	41,613,158	39,670,534	40,342,221	39,412,067	37,777,299	38,824,340	37,123,721
Puebla	857,901,063	71,725,205	72,265,301	68,762,945	74,161,291	72,659,428	75,472,062	71,948,805	73,167,016	71,480,033	68,515,123	70,414,098	67,329,756
Querétaro	549,724,236	45,959,943	46,306,024	44,061,791	47,520,933	46,558,572	48,360,846	46,103,221	46,883,823	45,802,842	43,902,992	45,119,814	43,143,435
Quintana Roo	369,677,040	30,907,016	31,139,748	29,630,552	31,956,746	31,309,580	32,521,569	31,003,367	31,528,304	30,801,369	29,523,763	30,342,048	29,012,978
San Luis Potosí	529,558,141	44,273,947	44,607,333	42,445,428	45,777,674	44,850,617	46,586,776	44,411,969	45,163,936	44,122,609	42,292,454	43,464,638	41,560,760
Sinaloa	795,838,053	66,536,399	67,037,423	63,788,438	68,796,252	67,403,038	70,012,198	66,743,823	67,873,905	66,308,963	63,558,543	65,320,142	62,458,929
Sonora	946,079,490	79,097,402	79,693,011	75,830,670	81,783,878	80,127,648	83,229,376	79,343,985	80,687,408	78,827,030	75,557,375	77,651,535	74,250,172
Tabasco	641,057,126	53,595,870	53,999,451	51,382,354	55,416,208	54,293,958	56,395,667	53,762,953	54,673,247	53,412,668	51,197,171	52,616,160	50,311,419
Tamaulipas	904,841,344	75,649,668	76,219,316	72,525,328	78,219,045	76,635,008	79,601,535	75,885,503	77,170,368	75,391,082	72,263,946	74,266,824	71,013,721
Tlaxcala	194,447,999	16,256,913	16,379,328	15,585,500	16,809,065	16,468,659	17,106,158	16,307,593	16,583,707	16,201,343	15,529,330	15,959,743	15,260,660
Veracruz	1,323,332,844	110,637,839	111,470,950	106,068,482	114,395,559	112,078,900	116,417,455	110,982,747	112,861,867	110,259,655	105,686,210	108,615,426	103,857,754
Yucatán	467,042,670	39,047,313	39,341,342	37,434,654	40,373,522	39,555,905	41,087,108	39,169,041	39,832,237	38,913,841	37,299,739	38,333,544	36,654,424
Zacatecas	358,080,877	29,937,513	30,162,945	28,701,090	30,954,315	30,327,450	31,501,421	30,030,842	30,539,313	29,835,180	28,597,651	29,390,268	28,102,889

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diesel, de conformidad con el artículo 4o.-A, fracción I de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 10.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	89,020,204,066	11,485,056,142	6,678,415,072	6,337,185,061	6,680,063,857	6,984,186,456	6,569,238,210	6,597,562,715	7,268,247,919	6,655,435,241	6,628,540,568	7,702,798,104	9,433,474,721
Aguascalientes	733,491,574	94,632,359	55,027,521	52,215,920	55,041,107	57,546,958	54,127,947	54,361,330	59,887,513	54,838,176	54,616,575	63,468,036	77,728,132
Baja California	2,636,310,895	340,127,041	197,779,578	187,674,138	197,828,407	206,834,921	194,546,334	195,385,156	215,247,329	197,099,036	196,302,557	228,116,423	279,369,975
Baja California Sur	286,412,062	36,951,821	21,487,017	20,389,149	21,492,322	22,470,800	21,135,753	21,226,884	23,384,735	21,413,082	21,326,552	24,782,849	30,351,098
Campeche	782,894,278	101,006,112	58,733,778	55,732,808	58,748,279	61,422,906	57,773,615	58,022,717	63,921,104	58,531,681	58,295,154	67,742,785	82,963,339
Coahuila	2,029,446,782	261,831,687	152,251,819	144,472,594	152,289,407	159,222,672	149,762,849	150,408,579	165,698,590	151,727,934	151,114,800	175,605,291	215,060,560
Colima	450,404,422	58,109,506	33,789,944	32,063,465	33,798,286	35,337,017	33,237,555	33,380,865	36,774,247	33,673,675	33,537,600	38,972,887	47,729,375
Chiapas	1,878,802,105	242,396,070	140,950,253	133,748,476	140,985,051	147,403,664	138,646,039	139,243,836	153,398,879	140,465,256	139,897,634	162,570,210	199,096,737
Chihuahua	2,237,643,332	288,692,433	167,871,003	159,293,725	167,912,447	175,556,981	165,126,696	165,838,669	182,697,250	167,293,374	166,617,340	193,620,257	237,123,157
Ciudad de México	10,406,337,939	1,342,587,075	780,697,425	740,808,112	780,890,166	816,441,674	767,934,807	771,245,897	849,648,064	778,011,115	774,867,165	900,446,376	1,102,760,063
Durango	1,251,247,380	161,431,290	93,870,256	89,074,006	93,893,431	98,168,108	92,335,692	92,733,814	102,160,810	93,547,257	93,169,232	108,268,747	132,594,737
Guanajuato	3,690,890,934	476,185,042	276,895,587	262,747,756	276,963,947	289,573,257	272,368,977	273,543,345	301,350,807	275,942,814	274,827,726	319,367,811	391,123,865
Guerrero	1,473,338,888	190,084,712	110,531,859	104,884,293	110,559,147	115,592,562	108,724,916	109,193,703	120,293,954	110,151,529	109,706,405	127,486,025	156,129,783
Hidalgo	1,143,670,447	147,552,114	85,799,690	81,415,801	85,820,873	89,728,031	84,397,062	84,760,955	93,377,458	85,504,461	85,158,937	98,960,260	121,194,805
Jalisco	6,384,648,092	823,723,586	478,984,861	454,511,388	479,103,114	500,915,193	471,154,553	473,186,021	521,288,461	477,336,716	475,407,794	552,454,982	676,581,423
México	11,888,276,566	1,533,781,293	891,874,448	846,304,605	892,094,636	932,708,939	877,294,340	881,076,953	970,644,162	888,805,588	885,213,916	1,028,676,525	1,259,801,161
Michoacán	1,970,597,193	254,239,132	147,836,844	140,283,200	147,873,342	154,605,557	145,420,049	146,047,054	160,893,688	147,328,150	146,732,796	170,513,115	208,824,266
Morelos	662,544,569	85,479,040	49,704,982	47,165,333	49,717,253	51,980,726	48,892,419	49,103,228	54,094,890	49,533,952	49,333,784	57,329,087	70,209,875
Nayarit	652,380,808	84,167,749	48,942,483	46,441,793	48,954,566	51,183,316	48,142,385	48,349,960	53,265,048	48,774,076	48,576,980	56,449,631	69,132,821
Nuevo León	3,632,418,005	468,641,081	272,508,869	258,585,176	272,576,147	284,985,694	268,053,972	269,209,735	296,576,658	271,571,190	270,473,769	314,308,227	384,927,487
Oaxaca	931,934,473	120,234,725	69,914,974	66,342,706	69,932,234	73,116,032	68,772,024	69,068,547	76,089,814	69,674,402	69,392,848	80,639,032	98,757,135
Puebla	3,498,603,831	451,376,873	262,469,950	249,059,190	262,534,750	274,487,143	258,179,167	259,292,353	285,651,109	261,566,815	260,509,821	302,729,467	370,747,193
Querétaro	1,623,118,964	209,408,781	121,768,561	115,546,862	121,798,624	127,343,737	119,777,923	120,294,368	132,523,073	121,349,566	120,859,192	140,446,293	172,001,984
Quintana Roo	846,736,922	109,242,853	63,523,339	60,277,648	63,539,022	66,431,757	62,484,878	62,754,293	69,133,675	63,304,761	63,048,946	73,267,003	89,728,747
San Luis Potosí	2,563,647,055	330,752,223	192,328,240	182,501,332	192,375,722	201,133,992	189,184,112	189,999,814	209,314,532	191,666,455	190,891,929	221,828,919	271,669,785
Sinaloa	878,151,266	113,295,815	65,880,085	62,513,978	65,896,350	68,896,407	64,803,097	65,082,507	71,698,567	65,653,398	65,388,092	75,985,244	93,057,726
Sonora	1,229,293,227	158,598,847	92,223,226	87,511,130	92,245,994	96,445,669	90,715,587	91,106,724	100,368,316	91,905,894	91,534,502	106,369,084	130,268,254
Tabasco	2,127,706,920	274,508,845	159,623,426	151,467,553	159,662,834	166,931,788	157,690,942	157,690,942	173,721,253	159,074,176	158,431,356	184,107,608	225,473,191
Tamaulipas	2,294,832,866	296,070,814	172,161,439	163,364,943	172,203,942	180,043,854	169,346,993	170,077,163	187,366,614	171,569,046	170,875,734	198,568,790	243,183,534
Tlaxcala	653,210,579	84,274,803	49,004,733	46,500,863	49,016,832	51,248,416	48,203,618	48,411,457	53,332,797	48,836,113	48,638,765	56,521,430	69,220,752
Veracruz	3,178,401,550	410,065,565	238,447,946	226,264,577	238,506,815	249,365,290	234,549,867	235,561,171	259,507,498	237,627,468	236,667,213	275,022,796	336,815,344
Yucatán	1,349,415,796	174,096,615	101,234,982	96,062,436	101,259,975	105,870,028	99,580,022	100,009,379	110,175,984	100,886,642	100,478,958	116,763,127	142,997,648
Zacatecas	1,460,016,746	188,365,939	109,532,414	103,935,914	109,559,456	114,547,358	107,741,809	108,206,358	119,206,238	109,155,523	108,714,424	126,333,278	154,718,035
No distribuable	12,193,377,600	1,573,144,301	914,763,540	868,024,191	914,989,379	956,646,009	899,809,205	903,688,938	995,554,802	911,615,920	907,932,072	1,055,076,509	1,292,132,734

Estimación de las participaciones por el 100% de la recaudación del ISR que se enteró a la federación, por el salario del personal de las entidades de conformidad con el artículo 3o.-B, de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 11.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,707,160,208	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684	225,596,684
Aguascalientes	27,615,744	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312	2,301,312
Baja California	66,953,484	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457	5,579,457
Baja California Sur	12,526,032	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836	1,043,836
Campeche	13,638,672	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556	1,136,556
Coahuila	88,529,556	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463	7,377,463
Colima	16,172,580	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715	1,347,715
Chiapas	42,876,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000	3,573,000
Chihuahua	91,978,476	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873	7,664,873
Ciudad de México	620,713,932	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161	51,726,161
Durango	20,620,440	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370	1,718,370
Guanajuato	86,737,416	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118	7,228,118
Guerrero	23,362,788	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899	1,946,899
Hidalgo	24,445,656	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138	2,037,138
Jalisco	212,817,984	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832	17,734,832
México	293,155,668	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639	24,429,639
Michoacán	76,260,708	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059	6,355,059
Morelos	26,716,968	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414	2,226,414
Nayarit	10,658,088	888,174	888,174	888,174	888,174	888,174	888,174	888,174	888,174	888,174	888,174	888,174	888,174
Nuevo León	189,823,368	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614	15,818,614
Oaxaca	33,739,332	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611	2,811,611
Puebla	120,238,524	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877	10,019,877
Querétaro	38,947,908	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659	3,245,659
Quintana Roo	58,577,532	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461	4,881,461
San Luis Potosí	47,459,220	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935	3,954,935
Sinaloa	74,495,640	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970	6,207,970
Sonora	72,733,272	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106	6,061,106
Tabasco	43,753,128	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094	3,646,094
Tamaulipas	110,917,764	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147	9,243,147
Tlaxcala	9,897,384	824,782	824,782	824,782	824,782	824,782	824,782	824,782	824,782	824,782	824,782	824,782	824,782
Veracruz	102,801,696	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808	8,566,808
Yucatán	36,094,572	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881	3,007,881
Zacatecas	11,900,676	991,723	991,723	991,723	991,723	991,723	991,723	991,723	991,723	991,723	991,723	991,723	991,723

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14, de la Ley Federal del Impuesto sobre Automóviles Nuevos

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 12.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	10,776,300,006	941,557,621	1,220,858,397	961,458,397	850,258,398	922,658,398	821,358,399	873,658,400	851,358,400	823,958,398	847,158,400	797,958,400	864,058,398
Aguascalientes	121,562,540	10,621,283	13,771,948	10,845,775	9,591,378	10,408,090	9,265,371	9,855,343	9,603,787	9,294,700	9,556,409	9,001,406	9,747,050
Baja California	252,682,689	22,077,644	28,626,688	22,544,277	19,936,859	21,634,495	19,259,212	20,485,543	19,962,652	19,320,177	19,864,171	18,710,529	20,260,442
Baja California Sur	61,742,082	5,394,591	6,994,825	5,508,611	4,871,498	5,286,309	4,705,917	5,005,567	4,877,800	4,720,814	4,853,737	4,571,849	4,950,564
Campeche	53,212,978	4,649,377	6,028,554	4,747,647	4,198,545	4,556,054	4,055,838	4,314,093	4,203,977	4,068,677	4,183,237	3,940,290	4,266,689
Coahuila	369,616,003	32,294,458	41,874,187	32,977,034	29,162,988	31,646,234	28,171,748	29,965,584	29,200,717	28,260,925	29,056,662	27,369,152	29,636,314
Colima	61,866,315	5,405,445	7,008,900	5,519,695	4,881,300	5,296,946	4,715,386	5,015,639	4,887,615	4,730,313	4,863,503	4,581,048	4,960,525
Chiapas	160,721,252	14,042,697	18,208,280	14,339,504	12,681,031	13,760,828	12,250,007	13,030,026	12,697,437	12,288,784	12,634,797	11,901,012	12,886,849
Chihuahua	370,476,120	32,369,609	41,971,631	33,053,773	29,230,852	31,719,876	28,237,305	30,035,316	29,268,669	28,326,690	29,124,278	27,432,842	29,705,279
Ciudad de México	2,294,848,754	200,507,811	259,985,837	204,745,748	181,065,340	196,483,160	174,910,990	186,048,448	181,299,589	175,464,668	180,405,185	169,927,882	184,004,096
Durango	98,233,311	8,582,939	11,128,955	8,764,348	7,750,684	8,410,659	7,487,241	7,963,991	7,760,711	7,510,942	7,722,426	7,273,934	7,876,481
Guanajuato	386,197,328	33,743,218	43,752,703	34,456,415	30,471,268	33,065,914	29,435,559	31,309,869	30,510,689	29,528,737	30,360,171	28,596,958	30,965,827
Guerrero	91,234,706	7,971,450	10,336,076	8,139,934	7,198,489	7,811,444	6,953,814	7,396,599	7,207,802	6,975,827	7,172,243	6,755,705	7,315,323
Hidalgo	109,184,571	9,539,783	12,369,635	9,741,416	8,614,747	9,348,298	8,321,935	8,851,834	8,625,892	8,348,278	8,583,338	8,084,848	8,754,567
Jalisco	911,999,130	79,684,097	103,321,344	81,368,301	71,957,436	78,084,654	69,511,627	73,937,780	72,050,529	69,731,665	71,695,083	67,531,283	73,125,331
México	1,253,084,839	109,485,777	141,963,304	111,799,870	98,869,362	107,288,146	95,508,826	101,590,350	98,997,272	95,811,158	98,508,889	92,787,837	100,474,048
Michoacán	265,492,750	23,196,897	30,077,954	23,687,187	20,947,583	22,731,282	20,235,582	21,524,083	20,974,684	20,299,637	20,871,209	19,659,082	21,287,570
Morelos	128,936,438	11,265,563	14,607,345	11,503,672	10,173,185	11,039,437	9,827,401	10,453,161	10,186,346	9,858,510	10,136,094	9,547,425	10,338,299
Nayarit	36,787,769	3,214,258	4,167,725	3,282,194	2,902,583	3,149,740	2,803,926	2,982,466	2,906,339	2,812,801	2,892,001	2,724,043	2,949,693
Nuevo León	819,254,846	71,580,750	92,814,246	73,093,683	64,639,840	70,143,961	62,442,754	66,418,796	64,723,467	62,640,416	64,404,167	60,663,798	65,688,968
Oaxaca	112,528,463	9,831,949	12,748,468	10,039,757	8,878,583	9,634,599	8,576,803	9,122,931	8,890,069	8,603,952	8,846,212	8,332,455	9,022,685
Puebla	484,281,692	42,313,142	54,864,784	43,207,474	38,210,200	41,463,821	36,911,448	39,261,784	38,259,633	37,028,291	38,070,887	35,859,863	38,830,365
Querétaro	202,989,017	17,735,759	22,996,840	18,110,622	16,015,990	17,379,761	15,471,612	16,456,767	16,036,711	15,520,587	15,957,597	15,030,835	16,275,936
Quintana Roo	239,327,706	20,910,779	27,113,688	21,352,749	18,883,141	20,491,051	18,241,309	19,402,825	18,907,571	18,299,052	18,814,294	17,721,626	19,189,621
San Luis Potosí	172,675,788	15,087,201	19,562,622	15,406,084	13,624,253	14,784,366	13,161,169	13,999,207	13,641,879	13,202,831	13,574,580	12,786,216	13,845,380
Sinaloa	329,449,524	28,784,992	37,323,684	29,393,392	25,993,822	28,207,211	25,110,301	26,709,199	26,027,451	25,189,787	25,899,050	24,394,924	26,415,711
Sonora	273,916,291	23,932,887	31,032,266	24,438,733	21,612,207	23,452,499	20,877,615	22,206,998	21,640,167	20,943,703	21,533,410	20,282,825	21,962,981
Tabasco	162,965,386	14,238,774	18,462,521	14,539,725	12,858,095	13,952,969	12,421,053	13,211,963	12,874,730	12,460,371	12,811,215	12,067,184	13,066,786
Tamaulipas	362,091,723	31,637,039	41,021,753	32,305,720	28,569,317	31,002,011	27,598,255	29,355,574	28,606,278	27,685,617	28,465,154	26,811,998	29,033,007
Tlaxcala	32,754,870	2,861,891	3,710,834	2,922,380	2,584,385	2,804,446	2,496,542	2,655,510	2,587,728	2,504,445	2,574,962	2,425,417	2,626,330
Veracruz	379,879,468	33,191,207	43,036,946	33,892,737	29,972,784	32,524,984	28,954,019	30,797,666	30,011,560	29,045,672	29,863,504	28,129,136	30,459,253
Yucatán	137,142,267	11,982,531	15,536,992	12,235,794	10,820,631	11,742,014	10,452,841	11,118,426	10,834,630	10,485,929	10,781,179	10,155,046	10,996,254
Zacatecas	39,163,390	3,421,823	4,436,862	3,494,146	3,090,022	3,353,139	2,984,993	3,175,062	3,094,019	2,994,442	3,078,756	2,899,952	3,140,174

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o., de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 13.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2020
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,321,595,402	147,317,330	112,882,686	140,568,668	65,324,724	124,001,244	85,587,872	145,461,835	69,333,778	142,495,495	71,167,364	134,582,461	82,871,945
Aguascalientes	17,777,344	1,981,628	1,518,433	1,890,849	878,711	1,667,994	1,151,279	1,956,669	932,638	1,916,768	957,303	1,810,326	1,114,746
Baja California	75,805,581	8,449,996	6,474,854	8,062,899	3,746,970	7,112,605	4,909,247	8,343,566	3,976,926	8,173,420	4,082,099	7,719,535	4,753,464
Baja California Sur	17,754,581	1,979,091	1,516,489	1,888,428	877,586	1,665,858	1,149,805	1,954,164	931,444	1,914,313	956,077	1,808,008	1,113,318
Campeche	14,626,303	1,630,384	1,249,290	1,555,696	722,959	1,372,341	947,214	1,609,849	767,328	1,577,020	787,620	1,489,445	917,157
Coahuila	14,121,948	1,574,164	1,206,211	1,502,051	698,029	1,325,019	914,552	1,554,337	740,868	1,522,640	760,461	1,438,085	885,531
Colima	23,797,614	2,652,704	2,032,648	2,531,182	1,176,285	2,232,857	1,541,158	2,619,292	1,248,475	2,565,878	1,281,492	2,423,390	1,492,253
Chiapas	37,413,796	4,170,490	3,195,660	3,979,438	1,849,315	3,510,422	2,422,956	4,117,962	1,962,809	4,033,986	2,014,717	3,809,972	2,346,069
Chihuahua	82,777,644	9,227,167	7,070,366	8,804,467	4,091,590	7,766,772	5,360,765	9,110,949	4,342,696	8,925,153	4,457,542	8,429,523	5,190,654
Ciudad de México	107,645,641	11,999,186	9,194,440	11,449,498	5,320,783	10,100,060	6,971,242	11,848,053	5,647,325	11,606,441	5,796,673	10,961,914	6,750,026
Durango	18,713,241	2,085,952	1,598,372	1,990,394	924,971	1,755,806	1,211,889	2,059,679	981,737	2,017,677	1,007,700	1,905,632	1,173,432
Guanajuato	52,397,935	5,840,762	4,475,515	5,573,194	2,589,961	4,916,338	3,393,344	5,767,196	2,748,910	5,649,588	2,821,607	5,335,856	3,285,664
Guerrero	22,113,869	2,465,018	1,888,833	2,352,094	1,093,060	2,074,876	1,432,117	2,433,970	1,160,142	2,384,335	1,190,823	2,251,929	1,386,672
Hidalgo	29,928,026	3,336,056	2,556,271	3,183,230	1,479,303	2,808,055	1,938,170	3,294,038	1,570,090	3,226,864	1,611,612	3,047,671	1,876,666
Jalisco	149,236,660	16,635,308	12,746,893	15,873,238	7,376,572	14,002,418	9,664,719	16,425,782	7,829,281	16,090,819	8,036,332	15,197,266	9,358,032
México	86,158,139	9,603,989	7,359,107	9,164,026	4,258,684	8,083,954	5,579,689	9,483,024	4,520,044	9,289,641	4,639,580	8,773,770	5,402,631
Michoacán	40,248,782	4,486,504	3,437,807	4,280,976	1,989,444	3,776,420	2,606,552	4,429,995	2,111,539	4,339,657	2,167,380	4,098,668	2,523,840
Morelos	19,239,198	2,144,580	1,643,296	2,046,336	950,968	1,805,155	1,245,950	2,117,569	1,009,330	2,074,386	1,036,023	1,959,192	1,206,413
Nayarit	12,521,062	1,395,714	1,069,473	1,331,776	618,900	1,174,813	810,877	1,378,135	656,882	1,350,031	674,254	1,275,061	785,146
Nuevo León	43,207,799	4,816,344	3,690,549	4,595,705	2,135,705	4,054,055	2,798,181	4,755,681	2,266,775	4,658,700	2,326,722	4,399,994	2,709,388
Oaxaca	7,653,398	853,119	653,707	814,037	378,297	718,095	495,642	842,374	401,514	825,196	412,132	779,371	479,914
Puebla	45,876,144	5,113,782	3,918,463	4,879,518	2,267,598	4,304,418	2,970,986	5,049,373	2,406,763	4,946,403	2,470,411	4,671,720	2,876,709
Querétaro	34,430,399	3,837,933	2,940,836	3,662,116	1,701,849	3,230,499	2,229,748	3,789,593	1,806,294	3,712,314	1,854,063	3,506,162	2,158,992
Quintana Roo	37,822,964	4,216,100	3,230,609	4,022,959	1,869,539	3,548,813	2,449,454	4,162,997	1,984,275	4,078,103	2,036,751	3,851,638	2,371,726
San Luis Potosí	54,640,583	6,090,748	4,667,068	5,811,729	2,700,812	5,126,758	3,538,580	6,014,034	2,866,564	5,891,392	2,942,373	5,564,233	3,426,292
Sinaloa	79,926,824	8,909,388	6,826,866	8,501,246	3,950,678	7,499,289	5,176,143	8,797,172	4,193,136	8,617,775	4,304,026	8,139,215	5,011,890
Sonora	35,469,004	3,953,705	3,029,548	3,772,585	1,753,186	3,327,948	2,297,009	3,903,908	1,860,781	3,824,297	1,909,991	3,611,927	2,224,119
Tabasco	10,759,446	1,199,348	919,007	1,144,405	531,825	1,009,526	696,793	1,184,242	564,464	1,160,092	579,392	1,095,670	674,682
Tamaulipas	38,363,741	4,276,380	3,276,799	4,080,477	1,896,269	3,599,552	2,484,475	4,222,518	2,012,646	4,136,410	2,065,871	3,906,708	2,405,636
Tlaxcala	5,039,550	561,755	430,448	536,021	249,098	472,846	326,366	554,680	264,386	543,368	271,378	513,194	316,010
Veracruz	65,948,242	7,351,205	5,632,900	7,014,444	3,259,735	6,187,721	4,270,876	7,258,615	3,459,789	7,110,593	3,551,285	6,715,729	4,135,350
Yucatán	16,402,904	1,828,420	1,401,037	1,744,660	810,774	1,539,034	1,062,269	1,805,391	860,532	1,768,575	883,290	1,670,362	1,028,560
Zacatecas	23,777,040	2,650,410	2,030,891	2,528,994	1,175,268	2,230,927	1,539,825	2,617,028	1,247,395	2,563,660	1,280,384	2,421,295	1,490,963

Estimación del Fondo de compensación de repecos e intermedios, de conformidad con el artículo 5o., transitorio de la Ley de Ingresos de la Federación para el ejercicio Fiscal de 2014.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 14.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE OTROS INCENTIVOS DE 2020 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	38,523,390,054	1,805,450,864	2,454,910,410	3,605,144,224	2,813,942,570	3,206,472,999	3,547,736,899	3,126,227,130	3,836,018,867	2,997,531,706	3,810,428,376	4,283,880,826	3,035,645,183
Aguascalientes	566,403,369	26,545,261	36,094,163	53,005,871	41,372,957	47,144,270	52,161,820	45,964,428	56,400,384	44,072,239	56,024,131	62,985,229	44,632,616
Baja California	2,475,970,888	116,039,730	157,781,719	231,709,414	180,857,393	206,086,063	228,019,737	200,928,510	246,548,163	192,657,013	244,903,413	275,333,095	195,106,638
Baja California Sur	677,286,896	31,741,968	43,160,237	63,382,712	49,472,449	56,373,599	62,373,423	54,962,782	67,441,762	52,700,163	66,991,851	75,315,707	53,370,243
Campeche	320,575,000	15,024,182	20,428,703	30,000,452	23,416,414	26,682,882	29,522,733	26,015,111	31,921,691	24,944,163	31,708,738	35,648,604	25,261,327
Coahuila	1,449,690,483	67,941,708	92,381,804	135,666,754	105,892,699	120,664,183	133,506,434	117,644,416	144,354,898	112,801,422	143,391,891	161,208,587	114,235,687
Colima	396,297,299	18,573,010	25,254,121	37,086,791	28,947,552	32,985,586	36,496,231	32,160,082	39,461,842	30,836,168	39,198,587	44,069,081	31,228,248
Chiapas	685,601,203	32,131,629	43,690,068	64,160,792	50,079,767	57,065,636	63,139,113	55,637,499	68,269,671	53,347,105	67,814,237	76,240,275	54,025,411
Chihuahua	1,710,806,172	80,179,249	109,021,451	160,102,810	124,965,905	142,398,003	157,553,377	138,834,320	170,355,847	133,119,015	169,219,385	190,245,193	134,811,617
Ciudad de México	5,172,303,379	242,407,005	329,606,024	484,040,985	377,811,107	430,513,802	476,333,249	419,739,673	515,039,132	402,460,514	511,603,250	575,170,857	407,577,781
Durango	463,619,282	21,728,146	29,544,228	43,387,001	33,865,089	38,589,094	42,696,119	37,623,355	46,165,519	36,074,538	45,857,544	51,555,425	36,533,224
Guanajuato	1,771,749,342	83,035,433	112,905,066	165,806,070	129,417,502	147,470,573	163,165,820	143,779,944	176,424,346	137,861,046	175,247,401	197,022,199	139,613,942
Guerrero	507,776,487	23,797,633	32,358,154	47,519,376	37,090,554	42,264,494	46,762,691	41,206,774	50,562,533	39,510,441	50,225,225	56,465,798	40,012,814
Hidalgo	487,670,166	22,855,323	31,076,875	45,637,761	35,621,887	40,590,956	44,911,038	39,575,118	48,560,419	37,945,954	48,236,467	54,229,933	38,428,435
Jalisco	2,820,219,192	132,173,393	179,719,008	263,925,291	206,003,024	234,739,380	259,722,617	228,864,743	280,827,155	219,443,212	278,953,727	313,614,220	222,233,422
México	3,389,845,948	158,869,723	216,018,582	317,232,817	247,611,433	282,151,947	312,181,288	275,090,753	337,548,513	263,766,265	335,296,690	376,957,896	267,120,041
Michoacán	698,788,171	32,749,654	44,530,410	65,394,871	51,043,010	58,163,246	64,353,542	56,707,640	69,582,781	54,373,192	69,118,587	77,706,693	55,064,545
Morelos	512,820,398	24,034,023	32,679,578	47,991,402	37,458,987	42,684,321	47,227,200	41,616,094	51,064,787	39,902,911	50,724,129	57,026,691	40,410,275
Nayarit	415,031,168	19,450,998	26,447,941	38,839,968	30,315,968	34,544,889	38,221,491	33,680,361	41,327,292	32,293,863	41,051,593	46,152,326	32,704,478
Nuevo León	2,221,010,118	104,090,648	141,534,295	207,849,356	162,233,773	184,864,545	204,539,620	180,238,086	221,160,098	172,818,338	219,684,715	246,980,929	175,015,715
Oaxaca	403,661,693	18,918,152	25,723,419	37,775,975	29,485,485	33,598,557	37,174,441	32,757,712	40,195,161	31,409,196	39,927,015	44,888,017	31,808,563
Puebla	1,177,487,256	55,184,535	75,035,601	110,193,090	86,009,604	98,007,499	108,438,405	95,554,742	117,249,892	91,621,100	116,467,706	130,939,024	92,786,058
Querétaro	1,171,777,073	54,916,920	74,671,718	109,658,712	85,592,503	97,532,215	107,912,537	95,091,353	116,681,293	91,176,787	115,902,900	130,304,039	92,336,096
Quintana Roo	1,583,641,735	74,219,515	100,917,873	148,202,348	115,677,174	131,813,541	145,842,414	128,514,748	157,693,276	123,224,262	156,641,287	176,104,244	124,791,053
San Luis Potosí	543,665,407	25,479,616	34,645,182	50,877,978	39,712,061	45,251,689	50,067,811	44,119,210	54,136,221	42,302,983	53,775,073	60,456,720	42,840,863
Sinaloa	1,219,510,128	57,153,994	77,713,517	114,125,727	89,079,166	101,505,249	112,308,420	98,964,957	121,434,377	94,890,929	120,624,275	135,612,054	96,097,463
Sonora	1,683,271,895	78,888,818	107,266,824	157,526,062	122,954,663	140,106,202	155,017,661	136,599,875	167,614,084	130,976,554	166,495,913	187,183,324	132,641,915
Tabasco	387,616,871	18,166,190	24,700,959	36,274,448	28,313,490	32,263,075	35,696,824	31,455,653	38,597,476	30,160,738	38,339,988	43,103,800	30,544,230
Tamaulipas	892,103,671	41,809,647	56,849,477	83,485,965	65,163,748	74,253,754	82,156,558	72,395,464	88,832,434	69,415,206	88,239,824	99,203,777	70,297,817
Tlaxcala	204,036,403	9,562,442	13,002,259	19,094,391	14,903,847	16,982,857	18,790,337	16,557,840	20,317,202	15,876,214	20,181,664	22,689,271	16,078,079
Veracruz	1,176,465,930	55,136,670	74,970,517	110,097,511	85,935,001	97,922,489	108,344,348	95,471,860	117,148,192	91,541,630	116,366,684	130,825,450	92,705,578
Yucatán	580,073,768	27,185,943	36,965,312	54,285,191	42,371,512	48,282,118	53,420,769	47,073,800	57,761,633	45,135,942	57,376,299	64,505,405	45,709,844
Zacatecas	756,613,263	35,459,706	48,215,325	70,806,332	55,266,846	62,976,285	69,678,831	61,400,227	75,340,793	58,872,603	74,838,187	84,136,963	59,621,165

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 15.

TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS DE 2020
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2020 (CONSOLIDADO)
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	951,454,805,252	75,183,394,073	90,770,945,143	74,931,032,831	90,781,948,574	79,460,628,086	83,820,666,399	80,853,575,886	79,257,595,863	73,567,172,244	71,960,593,411	74,111,901,270	76,755,351,472
Aguascalientes	10,215,522,845	787,093,133	978,301,748	811,589,923	971,493,094	856,490,817	902,863,563	867,110,425	855,723,187	793,102,473	773,471,299	799,128,374	819,154,809
Baja California	28,539,332,602	2,232,927,849	2,663,637,542	2,255,557,254	2,726,029,828	2,371,145,325	2,510,662,141	2,444,817,796	2,385,880,929	2,194,897,863	2,208,807,377	2,257,224,715	2,287,743,983
Baja California Sur	6,830,217,586	507,744,569	647,330,603	548,434,603	646,330,171	572,952,772	610,183,425	581,310,139	576,973,101	531,449,062	523,250,391	542,733,294	541,525,456
Campeche	9,570,828,985	769,983,425	897,159,055	749,082,518	865,119,261	787,623,804	831,759,673	791,010,999	805,435,708	762,832,036	735,464,917	778,252,013	797,105,576
Coahuila	22,541,441,703	1,752,821,736	2,144,474,939	1,790,736,276	2,123,498,674	1,888,513,931	1,995,870,074	1,902,700,941	1,892,327,414	1,747,972,468	1,705,268,272	1,776,418,415	1,820,838,563
Colima	6,247,759,989	477,106,896	598,365,012	499,880,981	584,966,686	526,583,055	553,800,932	525,387,226	526,592,999	488,200,898	469,891,992	493,624,005	503,359,307
Chiapas	34,605,491,253	2,651,048,883	3,379,119,304	2,728,927,653	3,325,366,219	2,919,134,621	3,106,197,610	2,929,052,970	2,889,550,033	2,682,806,161	2,558,354,379	2,670,074,823	2,765,858,597
Chihuahua	28,329,922,318	2,206,113,290	2,690,289,193	2,241,872,385	2,706,355,116	2,366,079,410	2,498,275,946	2,417,779,278	2,365,165,492	2,189,579,351	2,161,332,884	2,218,321,099	2,268,758,874
Ciudad de México	100,368,760,106	7,894,448,062	9,600,831,672	7,974,034,599	9,404,647,028	8,414,648,411	8,855,366,265	8,435,432,820	8,410,696,613	7,796,799,845	7,536,998,562	7,883,909,675	8,160,946,554
Durango	12,658,491,543	999,351,126	1,212,038,979	999,045,062	1,202,085,052	1,059,864,975	1,114,650,331	1,070,969,785	1,056,589,353	981,841,851	951,453,662	985,929,588	1,024,671,779
Guanajuato	41,432,815,253	3,321,151,414	3,905,143,894	3,225,059,821	4,080,650,614	3,416,242,577	3,608,812,680	3,610,863,868	3,408,355,878	3,162,372,347	3,217,668,866	3,183,358,735	3,293,134,559
Guerrero	21,755,206,094	1,678,020,062	2,115,287,240	1,720,681,282	2,070,407,188	1,834,413,125	1,946,783,197	1,833,858,672	1,820,422,641	1,693,493,601	1,607,819,246	1,685,648,000	1,748,371,840
Hidalgo	18,742,140,987	1,442,021,479	1,822,346,872	1,482,031,962	1,799,724,560	1,576,305,226	1,663,740,031	1,591,589,796	1,564,155,748	1,455,876,635	1,399,306,768	1,446,293,248	1,498,748,662
Jalisco	62,726,915,117	4,931,961,813	6,009,948,878	4,977,963,808	5,880,681,677	5,264,853,327	5,555,691,384	5,269,707,596	5,254,684,633	4,881,401,911	4,682,814,570	4,920,306,775	5,096,898,745
México	127,338,883,458	10,012,392,403	12,304,048,142	10,025,386,366	12,129,023,358	10,690,433,662	11,318,009,476	10,746,100,298	10,621,070,610	9,853,374,092	9,461,436,533	9,875,285,296	10,302,323,222
Michoacán	29,331,763,944	2,263,990,997	2,856,494,420	2,325,236,470	2,796,659,739	2,467,606,070	2,606,128,917	2,481,257,390	2,450,000,922	2,286,063,037	2,179,134,518	2,264,949,621	2,354,241,843
Morelos	12,750,488,537	967,342,425	1,239,888,763	1,013,066,408	1,217,206,876	1,074,945,045	1,139,788,100	1,079,018,766	1,068,610,690	991,067,512	950,493,183	990,753,986	1,018,306,783
Nayarit	9,264,254,603	715,519,204	886,474,943	735,137,581	876,673,277	779,214,646	822,478,413	782,666,235	777,544,984	722,089,037	696,741,349	725,567,469	744,147,465
Nuevo León	43,732,579,688	3,411,346,892	4,184,921,725	3,466,098,106	4,152,293,004	3,656,935,879	3,869,967,296	3,710,539,872	3,654,162,937	3,390,992,807	3,303,067,844	3,414,634,232	3,517,619,094
Oaxaca	24,815,117,587	1,892,700,330	2,424,863,716	1,954,354,472	2,417,590,880	2,086,757,947	2,211,933,231	2,122,805,494	2,064,361,241	1,921,324,023	1,856,298,108	1,897,946,055	1,964,182,090
Puebla	41,106,849,249	3,229,336,621	3,961,162,755	3,233,759,271	3,938,315,455	3,444,959,202	3,639,930,591	3,488,700,878	3,422,289,419	3,176,385,353	3,079,925,821	3,182,895,897	3,309,187,986
Querétaro	16,749,980,224	1,320,948,060	1,573,336,893	1,324,116,704	1,596,318,585	1,392,041,215	1,468,070,017	1,432,027,984	1,397,695,443	1,293,287,079	1,289,175,214	1,316,303,534	1,346,659,496
Quintana Roo	13,579,750,627	1,055,066,355	1,244,870,386	1,071,666,976	1,334,822,733	1,111,718,130	1,178,244,007	1,198,575,983	1,125,520,501	1,034,837,497	1,095,039,169	1,067,397,040	1,061,991,850
San Luis Potosí	19,927,308,080	1,613,002,801	1,898,228,603	1,564,854,032	1,881,161,244	1,665,899,050	1,748,133,090	1,679,367,132	1,658,183,223	1,542,691,347	1,491,561,578	1,554,318,924	1,629,907,056
Sinaloa	23,532,335,408	1,945,425,425	2,130,572,899	1,767,831,774	2,555,096,277	1,863,313,011	1,974,419,918	2,224,752,757	1,855,992,342	1,724,436,703	1,998,179,951	1,732,664,432	1,759,649,919
Sonora	25,971,679,725	2,089,411,488	2,363,811,244	2,010,676,247	2,635,738,665	2,105,567,344	2,223,724,658	2,342,353,536	2,109,236,065	1,962,266,784	2,129,729,213	1,989,535,305	2,009,629,176
Tabasco	25,887,630,871	2,039,547,707	2,489,041,576	2,047,601,604	2,396,132,902	2,176,994,421	2,297,739,904	2,150,244,442	2,172,909,849	2,037,284,421	1,920,189,507	2,039,563,053	2,120,381,485
Tamaulipas	29,475,538,424	2,303,109,037	2,838,333,902	2,326,203,179	2,818,641,328	2,474,856,790	2,570,150,112	2,499,891,910	2,460,782,979	2,286,122,402	2,234,066,124	2,289,186,868	2,374,193,793
Tlaxcala	9,417,137,621	740,962,865	901,975,842	736,461,598	914,986,706	787,337,478	831,740,469	807,346,169	781,237,960	725,995,979	713,454,879	724,956,661	750,681,015
Veracruz	53,248,653,945	4,093,046,667	5,193,223,738	4,204,183,226	5,100,677,945	4,485,765,919	4,763,090,568	4,504,183,316	4,446,726,000	4,133,738,623	3,944,508,229	4,113,986,830	4,265,522,884
Yucatán	16,046,063,544	1,274,704,484	1,521,429,775	1,257,902,687	1,555,050,726	1,333,656,304	1,401,363,181	1,380,694,813	1,328,549,701	1,235,225,889	1,232,619,795	1,240,598,524	1,284,267,665
Zacatecas	12,520,565,736	990,602,274	1,179,227,350	993,573,812	1,163,214,327	1,051,128,588	1,101,287,994	1,047,767,662	1,054,612,466	975,747,237	945,137,139	995,058,275	1,023,208,612
No distribuido geográficamente	12,193,377,600	1,573,144,301	914,763,540	868,024,191	914,989,379	956,646,009	899,809,205	903,688,938	995,554,802	911,615,920	907,932,072	1,055,076,509	1,292,132,734

Anexo 16

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	759,760,279,067	71,864,866,073	58,849,139,316	68,471,585,655	51,142,992,912	67,879,975,220	61,564,916,094	68,228,724,191	59,210,109,602	59,783,996,344	60,272,595,219	55,592,287,234	76,899,091,207
Aguascalientes	10,013,378,526	1,114,339,271	781,626,808	876,577,241	639,807,930	843,343,471	814,356,210	828,931,582	829,599,105	793,235,333	807,218,101	764,942,240	919,401,234
Baja California	19,582,878,290	1,889,749,703	1,531,917,055	1,772,938,466	1,253,972,851	2,107,887,640	1,502,287,715	1,722,795,245	1,374,784,384	1,389,391,872	1,409,044,145	1,850,675,186	1,777,434,028
Baja California Sur	7,316,126,622	611,327,272	503,734,468	647,346,809	442,850,536	669,816,010	558,980,721	689,240,370	623,567,941	550,587,394	477,868,395	747,716,602	793,090,104
Campeche	8,412,129,963	742,590,571	599,051,949	717,047,319	514,487,990	763,221,323	638,196,762	750,547,713	737,815,827	670,838,474	594,408,608	956,202,432	727,720,995
Coahuila	17,353,667,474	1,469,968,524	1,250,703,576	1,538,971,881	1,072,259,252	1,689,177,952	1,426,990,943	1,509,942,373	1,445,583,737	1,430,788,668	1,308,429,634	1,340,910,897	1,869,940,037
Colima	6,226,295,816	541,248,117	425,777,889	527,507,180	391,691,705	601,693,431	509,864,153	523,318,405	530,342,743	498,903,444	469,490,102	569,989,851	636,468,796
Chiapas	47,584,511,353	5,379,197,903	3,961,850,944	4,176,483,241	3,499,862,254	4,434,406,398	4,003,841,577	4,372,152,915	3,937,640,054	3,972,957,667	3,749,951,549	2,611,292,415	3,484,874,436
Chihuahua	21,743,641,725	2,237,126,535	1,698,396,849	2,009,067,042	1,338,971,199	1,757,567,322	1,619,197,194	1,840,420,678	1,539,589,524	1,621,728,179	1,621,208,285	1,594,394,290	2,865,974,628
Ciudad de México	16,037,117,327	1,414,934,214	1,312,444,170	1,347,008,346	1,302,333,724	1,364,743,291	1,311,363,083	1,310,983,449	1,282,324,745	1,313,229,880	1,375,647,728	1,358,018,919	1,344,085,778
Durango	13,995,448,120	1,237,182,434	981,614,644	1,167,173,874	819,896,422	1,142,556,672	1,046,130,901	1,253,090,195	1,036,076,790	1,048,031,939	1,068,783,057	1,044,024,829	2,150,886,363
Guanajuato	30,347,667,518	2,264,547,205	2,068,814,163	2,742,941,307	1,887,407,742	2,573,201,946	2,416,800,394	2,752,036,031	2,328,193,593	2,316,968,381	2,445,566,690	2,215,630,927	4,335,559,139
Guerrero	36,248,064,678	3,962,625,058	2,955,971,358	3,291,276,725	2,377,794,196	3,272,009,845	2,923,930,037	3,368,229,255	2,874,854,905	2,934,363,464	2,854,589,922	2,297,374,378	3,135,045,535
Hidalgo	23,635,479,824	3,011,217,286	1,854,783,498	2,177,286,175	1,499,124,685	1,936,713,293	1,896,212,336	2,053,648,516	2,278,885,124	1,913,714,878	2,001,323,108	1,755,925,641	1,256,645,284
Jalisco	36,611,063,909	3,087,422,989	2,685,097,675	3,209,884,582	2,235,553,977	3,356,417,508	2,929,573,008	3,798,814,374	2,559,694,722	2,930,410,898	2,834,523,042	3,187,711,804	3,795,959,330
México	77,415,004,184	6,903,202,965	6,752,944,592	7,529,620,071	6,042,452,622	6,629,919,232	6,368,998,566	7,227,756,588	5,315,496,788	5,469,310,255	6,603,519,403	5,273,390,633	7,298,392,469
Michoacán	31,914,401,772	2,918,520,303	2,350,392,772	2,871,123,427	1,986,112,834	2,662,620,064	2,574,638,941	2,752,642,474	2,634,424,412	2,872,778,162	2,677,373,073	2,438,931,260	3,174,844,050
Morelos	12,713,050,866	1,311,949,627	985,548,771	1,144,379,816	763,955,855	1,112,902,768	993,692,151	1,122,308,437	1,001,392,209	974,110,479	1,020,226,863	943,169,618	1,339,414,272
Nayarit	9,991,251,728	927,899,012	695,206,684	882,122,082	617,242,902	890,097,821	758,637,808	889,568,861	892,851,722	772,299,685	748,260,100	928,436,034	988,629,017
Nuevo León	24,568,188,693	1,692,067,112	1,663,447,733	2,215,420,825	1,555,414,034	2,233,685,188	1,967,380,819	1,983,452,320	1,962,569,519	1,898,291,446	1,932,748,482	1,910,463,143	3,553,248,072
Oaxaca	42,099,713,278	4,823,754,075	3,512,260,549	3,871,775,163	2,637,379,950	3,911,786,047	3,480,367,418	3,945,252,520	3,295,184,250	3,253,622,742	2,996,811,177	2,444,540,243	3,926,979,144
Puebla	35,787,409,275	3,709,120,121	2,756,845,337	3,100,007,678	2,501,583,139	3,368,345,085	2,982,444,413	3,191,064,834	2,851,422,973	2,781,072,945	2,972,562,388	2,482,906,788	3,090,033,574
Queretaro	12,104,643,755	822,797,939	828,362,059	1,136,971,389	739,995,315	979,516,392	906,407,267	1,034,503,726	998,998,559	968,186,379	971,698,759	934,416,228	1,782,789,743
Quintana Roo	10,565,431,838	925,794,440	827,522,793	992,555,654	689,828,464	958,759,912	843,583,457	959,963,391	772,005,799	836,588,523	779,550,933	967,322,307	1,011,956,165
San Luis Potosí	19,658,236,281	1,981,698,212	1,621,655,876	1,824,307,333	1,259,555,173	1,753,766,772	1,597,996,272	1,761,497,138	1,485,783,827	1,495,453,093	1,590,704,711	1,357,151,908	1,928,665,966
Sinaloa	18,732,672,253	1,283,903,804	1,273,376,797	1,644,663,893	1,271,074,320	1,571,917,012	1,492,168,583	1,699,662,901	1,606,728,497	1,510,468,297	1,511,047,940	1,535,031,269	2,332,628,940
Sonora	16,464,470,877	1,500,633,869	1,241,998,742	1,441,955,853	1,080,572,730	1,440,773,507	1,373,048,295	1,408,437,572	1,241,134,839	1,286,858,313	1,230,145,916	1,271,462,488	1,947,448,753
Tabasco	15,834,160,399	1,447,081,066	1,208,233,471	1,405,675,014	1,077,915,367	1,355,033,264	1,230,797,303	1,394,691,891	1,262,532,217	1,223,316,549	1,131,078,943	1,484,162,073	1,613,643,241
Tamaulipas	22,116,776,734	2,441,512,920	1,756,895,572	1,908,765,976	1,353,030,258	1,982,983,111	1,766,316,870	1,853,085,078	1,620,270,678	1,762,584,096	1,565,838,353	1,586,815,360	2,608,678,462
Tlaxcala	10,040,341,546	785,451,779	682,769,354	888,191,125	675,295,442	864,815,698	786,511,114	881,179,217	793,984,829	763,473,971	849,772,204	763,837,402	1,305,059,411
Veracruz	56,297,973,987	4,866,970,683	4,077,626,797	5,036,290,389	3,838,129,866	5,387,867,486	4,662,544,183	5,052,432,537	4,128,680,981	4,512,925,165	4,583,505,647	3,771,726,553	6,379,273,700
Yucatán	12,856,019,297	1,190,665,568	1,007,100,219	1,201,466,617	903,810,768	1,165,407,631	1,080,687,036	1,213,534,501	992,850,510	1,066,742,931	1,027,472,961	945,959,918	1,060,320,637
Zacatecas	12,749,934,145	1,305,730,282	932,530,939	1,112,147,949	810,994,197	1,124,386,915	1,038,335,355	1,109,009,077	1,000,313,772	976,232,815	1,080,250,983	1,026,877,785	1,233,124,076
* Auditoría Superior de la Federación	401,797,737	66,966,291	66,966,290	66,966,290	66,966,290	66,966,290	66,966,290	66,966,286					
No distribuido geográficamente	22,341,329,277	1,995,668,923	1,995,668,923	1,995,668,923	1,995,668,923	1,995,668,923	1,995,668,923	1,974,530,027	1,974,530,027	1,974,530,027	1,981,974,017	1,230,875,813	1,230,875,828

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	393,539,245,232	37,104,936,929	29,290,122,155	37,153,267,221	20,363,517,960	35,744,498,971	30,277,205,755	36,879,525,561	28,566,646,842	28,666,980,722	27,662,881,579	30,158,232,885	51,671,428,652
Aguascalientes	6,187,712,417	738,721,320	480,139,480	556,915,986	337,278,622	520,479,436	502,342,865	513,100,798	523,752,116	481,016,445	470,360,373	453,026,972	610,578,004
Baja California	12,226,783,804	1,172,908,051	951,124,285	1,155,810,147	647,619,995	1,486,098,727	902,103,594	1,129,248,625	795,733,994	800,473,648	786,825,266	1,231,570,114	1,167,267,358
Baja California Sur	4,940,291,932	382,629,809	331,993,631	454,716,964	257,872,193	469,575,023	366,701,591	490,920,305	432,163,389	354,862,839	266,758,348	543,146,382	588,951,458
Campeche	4,626,908,122	379,973,482	313,981,179	401,870,030	209,832,220	435,389,007	323,888,766	429,733,632	423,490,357	348,804,805	249,222,899	669,403,579	441,318,166
Coahuila	11,064,961,829	881,510,533	768,711,107	1,017,837,494	565,502,242	1,152,718,050	908,455,421	992,870,511	938,209,336	914,353,604	761,131,738	817,653,149	1,346,008,644
Colima	3,416,727,796	269,835,196	224,777,958	298,418,731	171,039,493	362,638,473	280,223,283	296,139,094	309,752,806	272,170,666	222,000,510	325,344,832	384,386,754
Chiapas	19,708,035,837	2,689,011,410	1,534,362,273	1,664,827,151	1,001,291,690	1,878,947,835	1,489,905,682	1,811,072,978	1,431,702,717	1,445,522,849	1,158,627,558	1,365,195,284	2,237,568,410
Chihuahua	12,759,602,266	1,374,002,153	1,002,929,190	1,259,841,357	603,707,730	985,960,644	867,098,693	1,093,489,992	804,574,805	875,505,465	829,891,019	893,702,622	2,168,898,596
Durango	8,208,369,489	674,793,236	544,445,965	689,128,526	357,681,156	649,373,096	573,147,209	764,754,679	559,562,516	558,269,791	549,033,955	585,247,431	1,702,931,929
Guanajuato	17,019,162,717	1,018,940,309	991,294,729	1,617,524,611	757,365,421	1,408,564,184	1,282,902,765	1,620,003,574	1,216,819,321	1,191,135,373	1,272,191,072	1,258,162,808	3,384,258,550
Guerrero	18,144,276,779	2,199,508,623	1,477,954,018	1,709,931,508	822,561,355	1,640,755,782	1,337,904,045	1,767,385,212	1,300,551,269	1,334,162,652	1,178,600,984	1,267,926,652	2,107,034,679
Hidalgo	14,158,923,369	2,106,058,998	1,094,909,671	1,357,909,165	711,029,351	1,114,372,913	1,083,198,013	1,256,555,397	1,490,879,431	1,122,502,933	1,150,871,386	1,090,211,974	580,424,137
Jalisco	20,037,880,092	1,573,846,488	1,378,194,311	1,855,194,133	904,292,063	1,951,221,325	1,551,825,183	2,306,235,665	1,229,031,779	1,576,646,687	1,395,316,964	1,845,936,324	2,470,139,170
México	38,931,340,710	3,188,097,898	3,793,363,588	4,340,220,098	2,946,611,313	3,314,225,476	3,148,706,132	4,027,464,172	2,171,402,039	2,206,378,751	3,281,029,563	2,251,898,108	4,261,943,572
Michoacán	18,939,503,212	1,688,156,514	1,316,153,391	1,763,383,782	891,183,815	1,527,398,309	1,466,648,574	1,649,217,860	1,546,997,215	1,769,039,791	1,523,458,205	1,530,151,546	2,267,714,210
Morelos	7,426,724,034	794,898,103	568,333,158	702,558,283	323,375,745	653,999,628	547,497,755	680,264,566	565,641,611	535,861,939	556,389,306	549,199,367	948,704,573
Nayarit	5,524,568,365	493,563,809	359,840,344	495,345,754	257,398,368	497,960,473	387,335,983	511,056,408	529,251,338	396,723,281	352,421,730	585,898,777	657,772,100
Nuevo León	15,096,380,728	792,391,659	890,018,914	1,407,898,630	764,378,397	1,407,642,888	1,204,533,936	1,221,709,564	1,214,847,812	1,136,370,488	1,130,043,314	1,134,707,197	2,791,837,929
Oaxaca	23,528,537,149	3,012,003,788	1,986,962,466	2,243,132,581	1,025,079,765	2,235,777,819	1,839,117,747	2,288,143,017	1,650,673,134	1,591,181,619	1,234,706,803	1,440,713,369	2,981,045,041
Puebla	17,783,240,599	2,055,955,933	1,322,287,943	1,569,309,190	951,358,870	1,718,366,830	1,372,213,605	1,595,423,324	1,304,909,071	1,244,846,390	1,301,402,000	1,334,820,726	2,012,346,717
Querétaro	6,928,230,896	332,682,183	427,861,505	706,107,012	319,187,037	531,264,790	475,652,614	603,420,103	578,433,214	537,904,541	514,265,032	525,816,062	1,375,636,803
Quintana Roo	5,863,543,459	486,140,024	439,814,700	576,146,865	304,964,411	554,565,485	454,535,185	573,735,673	394,197,513	451,120,964	367,357,647	606,831,475	654,133,517
San Luis Potosí	11,801,855,105	1,231,092,640	968,660,977	1,152,175,726	591,249,305	1,057,091,349	919,859,430	1,083,097,763	817,478,954	817,651,563	883,049,878	855,972,037	1,424,475,483
Sinaloa	10,837,661,587	544,652,262	682,809,070	992,264,558	639,553,155	901,819,819	843,677,021	1,033,849,982	958,718,103	854,755,257	814,742,967	886,901,472	1,683,917,921
Sonora	9,286,631,240	832,274,004	692,418,883	850,129,564	505,137,729	829,372,942	783,003,541	821,105,103	666,122,428	700,269,162	602,883,886	663,573,942	1,340,340,056
Tabasco	7,977,617,370	706,186,684	501,242,525	718,077,960	380,941,028	675,422,056	570,806,716	743,500,960	628,095,405	577,289,519	450,184,599	947,589,616	1,078,280,302
Tamaulipas	13,325,997,725	1,625,189,542	1,050,731,636	1,167,336,080	644,213,654	1,142,603,223	1,044,711,603	1,123,302,200	917,624,562	1,047,375,355	800,529,937	866,258,365	1,896,121,568
Tlaxcala	5,566,044,996	323,995,914	333,773,976	508,084,951	294,367,917	513,616,224	513,607,541	435,196,603	398,236,608	461,601,261	432,744,653	975,449,790	
Veracruz	29,109,700,605	2,235,122,449	1,872,946,942	2,653,659,693	1,486,158,504	2,961,822,020	2,269,037,457	2,678,076,055	1,776,145,242	2,139,672,273	2,116,526,654	2,155,100,385	4,765,432,931
Yucatán	5,964,309,172	538,167,088	459,851,111	618,036,323	332,801,250	562,317,495	497,610,266	620,508,512	415,238,717	478,593,331	405,680,885	459,986,339	575,517,855
Zacatecas	7,112,145,127	756,697,376	522,303,778	643,544,917	352,554,715	637,454,865	561,015,407	640,532,296	539,450,045	508,282,133	575,775,840	583,541,326	790,992,429
* Auditoría Superior de la Federación	35,576,704	5,929,451	5,929,451	5,929,451	5,929,451	5,929,451	5,929,451	5,929,451					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2020
SERVICIOS PERSONALES
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	357,962,541,593	34,322,056,971	26,016,469,842	33,895,804,526	17,068,729,348	32,247,871,472	27,136,380,860	33,329,046,321	26,787,818,735	26,556,043,003	24,651,176,870	28,251,171,501	47,699,972,144
Aguascalientes	5,875,420,972	707,832,820	444,322,880	534,151,886	314,526,522	497,118,336	475,879,065	488,081,998	500,302,716	458,879,945	446,068,473	423,130,172	585,126,159
Baja California	10,828,735,094	989,752,580	844,146,283	1,053,765,365	545,575,213	931,855,699	852,892,262	1,063,102,542	752,890,723	751,262,316	737,613,934	1,182,358,782	1,123,519,395
Baja California Sur	4,709,048,805	354,814,703	314,671,517	437,394,850	240,550,079	452,252,909	349,379,477	465,728,447	422,711,019	337,540,725	249,436,234	525,824,268	558,744,577
Campeche	4,516,943,588	366,726,006	306,099,103	393,987,954	199,650,144	427,506,931	316,006,690	415,974,623	415,608,281	334,471,521	241,340,823	663,821,503	435,750,009
Coahuila	10,528,163,960	838,040,533	725,241,107	974,367,494	522,032,242	1,109,248,050	864,985,421	929,400,511	864,739,336	870,883,604	717,661,738	789,025,280	1,322,538,644
Colima	3,236,899,898	252,725,841	210,250,164	283,890,937	156,511,699	348,110,679	265,695,489	280,077,510	296,758,803	257,642,872	207,472,716	310,817,038	366,946,150
Chiapas	16,198,608,487	2,342,080,844	1,253,548,403	1,384,013,281	720,477,820	1,598,133,965	1,209,091,812	1,497,437,740	1,183,710,216	1,164,708,979	877,813,688	1,084,381,414	1,883,210,325
Chihuahua	12,244,006,348	1,318,933,372	938,613,292	1,219,869,183	562,933,130	936,507,715	831,373,972	1,054,831,848	767,843,019	839,364,832	794,195,600	859,916,826	2,119,623,559
Durango	7,577,319,210	587,756,596	499,148,438	643,830,999	312,383,629	604,075,569	527,849,682	705,556,930	528,165,211	512,972,264	503,736,428	539,949,904	1,611,893,560
Guanajuato	14,614,413,818	735,750,541	830,763,085	1,457,333,674	597,174,484	1,248,373,247	1,122,711,828	1,425,538,308	1,090,792,873	1,030,817,499	1,111,873,198	1,097,844,934	2,865,440,147
Guerrero	16,933,086,113	2,041,625,370	1,389,055,810	1,621,033,300	733,663,147	1,551,857,574	1,249,005,837	1,655,523,493	1,234,616,573	1,245,264,444	1,089,702,776	1,179,028,444	1,942,709,345
Hidalgo	13,953,783,738	2,064,615,576	1,081,391,874	1,344,391,368	697,511,554	1,100,855,116	1,069,680,216	1,236,957,943	1,483,441,291	1,108,985,136	1,137,353,589	1,076,694,177	551,905,898
Jalisco	19,049,099,634	1,537,422,268	1,275,225,843	1,743,820,745	781,789,615	1,811,753,320	1,409,664,059	2,231,083,519	1,166,116,948	1,509,607,399	1,349,823,095	1,800,951,297	2,431,841,526
México	28,796,242,146	3,036,061,648	2,609,500,405	3,058,442,224	1,706,180,195	2,361,255,416	2,006,967,662	2,812,855,628	2,045,944,441	1,949,286,919	2,069,431,214	2,126,163,568	3,014,152,826
Michoacán	17,748,306,695	1,598,313,952	1,232,128,086	1,656,933,509	790,523,687	1,408,737,879	1,357,161,785	1,540,299,151	1,448,638,293	1,654,124,205	1,423,856,608	1,444,819,637	2,192,769,903
Morelos	7,279,423,398	782,347,467	556,083,158	690,308,283	311,125,745	641,749,628	535,247,755	668,014,566	553,391,611	523,611,939	544,139,306	536,949,367	936,454,573
Nayarit	5,160,445,932	449,861,341	332,934,279	467,777,478	229,830,093	470,392,197	359,767,708	475,752,140	509,419,053	369,155,006	324,853,454	548,015,845	622,687,338
Nuevo León	13,985,778,997	717,504,860	815,132,115	1,333,011,831	689,491,598	1,332,756,089	1,129,647,137	1,113,179,842	1,067,008,923	1,043,275,211	1,036,948,037	1,041,611,920	2,666,211,434
Oaxaca	22,850,121,654	2,908,085,987	1,877,073,414	2,196,671,717	978,618,901	2,189,316,955	1,792,656,883	2,221,797,119	1,614,118,302	1,546,699,755	1,188,245,939	1,398,252,505	2,938,584,177
Puebla	15,620,180,508	1,804,373,747	1,157,208,760	1,404,230,007	786,279,687	1,553,287,647	1,207,134,422	1,401,549,811	1,168,624,218	1,079,767,207	1,136,322,817	1,169,741,543	1,751,660,642
Querétaro	6,775,902,498	320,644,507	415,846,701	694,092,208	307,172,233	519,249,986	463,637,810	590,588,121	567,235,589	525,889,737	502,250,228	513,801,258	1,355,494,120
Quintana Roo	5,730,441,659	470,129,859	429,844,222	566,176,387	294,993,933	544,595,007	444,564,707	559,235,430	388,756,801	441,150,486	357,387,169	596,860,997	636,746,661
San Luis Potosí	10,809,040,486	1,094,849,310	860,487,647	1,056,332,396	489,345,975	941,848,019	817,136,100	942,174,433	778,927,930	779,100,539	844,498,854	817,421,013	1,386,918,270
Sinaloa	10,488,052,316	517,030,089	655,229,775	964,685,263	611,973,860	874,240,524	816,097,726	1,002,215,985	935,193,511	827,175,962	787,163,672	859,322,178	1,637,723,771
Sonora	8,332,330,805	735,473,204	613,418,883	771,129,564	418,137,729	742,372,942	696,003,541	728,105,103	973,622,428	608,269,162	548,883,886	609,573,942	1,287,340,421
Tabasco	7,252,245,576	646,349,861	449,511,826	666,231,308	323,015,214	618,124,650	518,895,178	559,281,876	593,350,116	519,162,756	400,036,560	863,469,480	994,816,751
Tamaulipas	12,843,886,423	1,581,337,794	1,011,290,712	1,127,895,156	604,772,730	1,103,162,299	1,005,270,679	1,082,417,850	879,627,062	1,007,934,431	761,089,013	826,817,441	1,852,271,256
Tlaxcala	5,316,344,007	304,854,120	314,660,287	488,971,262	275,254,228	454,255,869	396,502,535	491,319,039	419,257,727	379,122,919	442,487,572	413,630,964	936,027,485
Veracruz	26,990,548,591	2,040,605,052	1,706,920,494	2,489,300,871	1,301,497,279	2,782,799,992	2,107,147,499	2,472,029,519	1,658,412,180	1,977,782,213	1,954,834,992	1,993,412,100	4,505,806,400
Yucatán	5,413,858,869	499,696,450	400,325,572	589,414,772	273,275,711	533,695,944	438,084,727	553,619,082	393,981,056	449,971,780	346,155,346	431,364,788	504,273,641
Zacatecas	6,303,861,368	676,460,673	466,395,707	582,349,254	292,461,272	558,381,319	500,241,196	565,316,214	484,612,485	452,161,240	518,499,911	526,198,916	680,783,181

Anexo 19

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2020
OTROS DE GASTO CORRIENTE
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,749,607,402	1,330,535,877	788,905,027	1,148,851,050	788,185,953	821,817,752	773,225,690	1,042,841,268	485,818,466	703,887,952	714,260,719	763,986,089	1,387,291,559
Aguascalientes	163,784,743	20,920,800	10,545,100	11,671,800	11,767,900	13,143,300	13,522,400	10,825,900	13,291,900	10,561,400	14,531,700	19,774,000	13,228,543
Coahuila	6,479,796	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	1,309,796	470,000
Colima	42,456,114	5,629,209	3,072,893	3,072,893	3,072,893	3,072,893	3,072,893	4,606,683	1,539,102	3,072,893	3,072,893	3,072,893	6,097,976
Chiapas	930,404,439	131,401,891	65,759,154	65,759,154	65,759,154	65,759,154	65,759,154	98,580,522	32,937,785	65,759,154	65,759,154	65,759,154	141,411,009
Chihuahua	161,225,913	26,582,572	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	10,645,133	28,192,011
Durango	421,851,205	69,553,895	27,853,228	27,853,228	27,853,228	27,853,228	27,853,228	41,753,450	13,953,006	27,853,228	27,853,228	27,853,228	73,765,030
Guanajuato	1,028,798,499	192,225,663	67,927,647	67,927,647	67,927,647	67,927,647	67,927,647	101,827,105	34,028,187	67,927,647	67,927,647	67,927,647	157,296,368
Guerrero	696,908,645	114,904,757	46,014,224	46,014,224	46,014,224	46,014,224	46,014,224	68,977,735	23,050,712	46,014,224	46,014,224	46,014,224	121,861,649
Jalisco	258,543,334	15,651,302	20,710,067	20,710,067	20,710,067	26,809,996	23,184,114	21,907,893	25,255,394	25,132,746	21,127,722	21,184,114	16,159,852
México	698,453,115	21,780,560	38,004,832	408,294,189	23,323,130	23,217,373	22,573,497	24,497,221	25,000,679	23,595,250	28,585,430	24,185,131	35,395,823
Michoacán	795,784,443	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,389	66,315,164
Nayarit	219,296,187	30,971,405	15,499,422	15,499,422	15,499,422	15,499,422	15,499,422	23,235,414	7,763,431	15,499,422	15,499,422	25,814,078	23,015,905
Puebla	873,573,759	144,008,086	57,625,096	57,625,096	57,625,096	57,625,096	57,625,096	86,419,426	28,830,766	57,625,096	57,625,096	57,625,096	153,314,713
Querétaro	23,710,036	1,637,324	1,637,324	1,637,324	1,637,324	1,637,324	1,637,324	2,454,502	820,145	1,637,324	1,637,324	1,637,324	5,699,473
San Luis Potosí	763,270,486	117,095,504	89,025,504	76,695,504	82,755,504	96,095,504	83,575,504	121,775,504	19,403,198	19,403,198	19,403,198	19,403,198	18,639,166
Sinaloa	116,293,020	8,123,957	8,123,957	8,123,957	8,123,957	8,123,957	8,123,957	12,178,659	4,069,254	8,123,957	8,123,957	8,123,957	26,929,494
Sonora	462,971,422	49,472,400	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000	37,500,000	37,000,000	37,000,000	37,000,000	36,999,022
Tabasco	536,820,086	59,616,823	35,770,094	35,770,094	36,038,773	35,770,094	35,770,094	53,655,140	17,885,047	35,770,094	35,770,094	71,540,188	83,463,551
Tamaulipas	43,805,809	7,222,605	2,892,330	2,892,330	2,892,330	2,892,330	2,892,330	4,335,756	1,448,906	2,892,330	2,892,330	2,892,330	7,659,902
Tlaxcala	96,774,404	6,361,735	6,361,735	6,361,735	6,361,735	6,361,735	6,361,735	9,536,548	3,186,922	6,361,735	6,361,735	6,361,735	26,795,319
Veracruz	1,603,333,301	151,532,504	123,041,555	121,373,929	141,676,332	136,037,135	118,905,065	163,061,644	74,748,169	118,905,168	118,706,769	118,703,393	216,641,638
Yucatán	198,924,606	24,571,192	14,752,671	14,752,671	14,752,671	14,752,671	14,752,671	22,116,562	7,388,781	14,752,671	14,752,671	14,752,671	26,826,703
Zacatecas	595,394,433	62,694,703	37,066,071	39,593,663	37,172,443	56,002,546	40,953,211	55,665,082	36,286,560	38,569,893	44,185,603	46,091,410	101,113,248
* Auditoría Superior de la Federación	10,749,607	1,791,601	1,791,601	1,791,601	1,791,601	1,791,601	1,791,601	1,791,602					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2020
GASTO DE OPERACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	14,438,498,581	1,126,820,341	1,107,250,731	1,791,519,618	1,134,380,031	2,357,717,720	995,376,577	1,132,771,906	973,914,076	1,087,562,236	930,825,858	831,587,764	968,771,723
Aguascalientes	148,506,702	9,967,700	25,271,500	11,092,300	10,984,200	10,217,800	12,941,400	14,192,900	10,157,500	11,575,100	9,760,200	10,122,800	12,223,302
Baja California	1,173,825,923	160,306,180	84,169,918	84,169,918	84,169,918	536,368,164	31,336,468	48,271,219	24,968,407	31,336,468	31,336,468	31,336,468	26,056,327
Baja California Sur	231,243,127	27,815,106	17,322,114	17,322,114	17,322,114	17,322,114	17,322,114	25,191,858	9,452,370	17,322,114	17,322,114	17,322,114	30,206,881
Campeche	109,964,534	13,247,476	7,882,076	7,882,076	10,182,076	7,882,076	13,759,009	7,882,076	14,333,284	7,882,076	5,582,076	5,568,157	
Coahuila	530,318,073	43,000,000	43,000,000	43,000,000	43,000,000	43,000,000	43,000,000	63,000,000	73,000,000	43,000,000	43,000,000	27,318,073	23,000,000
Colima	137,371,784	11,480,146	11,454,901	11,454,901	11,454,901	11,454,901	11,454,901	11,454,901	11,454,901	11,454,901	11,454,901	11,454,901	11,342,628
Chiapas	546,174,616	45,643,755	45,543,382	45,543,382	45,543,382	45,543,382	45,543,382	45,543,382	45,543,382	45,543,382	45,543,382	45,543,382	45,097,041
Chihuahua	354,370,005	28,486,209	53,670,765	29,327,041	30,129,467	38,807,796	25,079,588	28,013,011	26,086,653	25,495,500	25,050,286	23,140,663	21,083,026
Durango	209,199,074	17,482,745	17,444,299	17,444,299	17,444,299	17,444,299	17,444,299	17,444,299	17,444,299	17,444,299	17,444,299	17,444,299	17,273,339
Guanajuato	346,016,088	27,979,590	27,918,062	27,918,062	27,918,062	27,918,062	27,918,062	27,918,062	27,918,062	27,918,062	27,918,062	27,918,062	38,855,878
Guerrero	514,282,021	42,978,496	42,883,984	42,883,984	42,883,984	42,883,984	42,883,984	42,883,984	42,883,984	42,883,984	42,883,984	42,883,984	42,463,685
Hidalgo	205,139,631	41,443,422	13,517,797	13,517,797	13,517,797	13,517,797	13,517,797	19,597,454	7,438,140	13,517,797	13,517,797	13,517,797	28,518,239
Jalisco	730,237,124	20,772,918	82,258,401	90,663,321	101,792,381	112,658,009	118,977,010	53,244,253	37,659,437	41,906,542	24,366,147	23,800,913	22,137,792
México	3,298,558,024	130,255,690	121,631,738	873,483,685	192,881,375	929,752,687	94,938,360	165,884,710	100,456,919	233,496,582	158,786,306	101,549,409	195,440,563
Michoacán	395,412,074	23,527,173	17,709,916	40,134,884	34,344,739	52,345,041	43,171,400	42,603,320	32,043,533	48,600,197	33,286,208	19,016,520	8,629,143
Morelos	147,300,636	12,550,636	12,250,000	12,250,000	12,250,000	12,250,000	12,250,000	12,250,000	12,250,000	12,250,000	12,250,000	12,250,000	12,250,000
Nayarit	144,826,246	12,731,063	11,406,643	12,068,854	12,068,853	12,068,854	12,068,853	12,068,854	12,068,854	12,068,853	12,068,854	12,068,854	12,068,857
Nuevo León	1,110,601,731	74,886,799	74,886,799	74,886,799	74,886,799	74,886,799	74,886,799	108,529,722	147,838,889	93,095,277	93,095,277	93,095,277	125,626,495
Oaxaca	678,415,495	103,917,801	109,889,052	46,460,864	46,460,864	46,460,864	46,460,864	66,345,898	36,554,832	44,481,864	46,460,864	42,460,864	42,460,864
Puebla	681,899,026	56,824,919	56,824,919	56,824,919	56,824,919	56,824,919	56,824,919	56,824,919	56,824,919	56,824,919	56,824,919	56,824,919	56,824,917
Querétaro	128,618,362	10,400,352	10,377,480	10,377,480	10,377,480	10,377,480	10,377,480	10,377,480	10,377,480	10,377,480	10,377,480	10,377,480	14,443,210
Quintana Roo	133,101,800	16,010,165	9,970,478	9,970,478	9,970,478	9,970,478	9,970,478	14,500,243	5,440,712	9,970,478	9,970,478	9,970,478	17,386,856
San Luis Potosí	229,544,133	19,147,826	19,147,826	19,147,826	19,147,826	19,147,826	19,147,826	19,147,826	19,147,826	19,147,826	19,147,826	19,147,826	18,918,047
Sinaloa	233,316,251	19,498,216	19,455,338	19,455,338	19,455,338	19,455,338	19,455,338	19,455,338	19,455,338	19,455,338	19,455,338	19,455,337	19,264,656
Sonora	331,004,579	30,004,000	28,000,000	28,000,000	36,000,000	36,000,000	36,000,000	38,000,000	38,000,000	38,000,000	8,000,000	8,000,000	7,000,579
Tabasco	188,551,708	220,000	15,960,605	16,076,558	21,887,041	21,527,312	16,141,444	30,563,944	16,860,242	22,356,669	14,377,945	12,579,948	0
Tamaulipas	438,305,493	36,629,143	36,548,594	36,548,594	36,548,594	36,548,594	36,548,594	36,548,594	36,548,594	36,548,594	36,548,594	36,548,594	36,190,410
Tlaxcala	152,926,585	12,780,059	12,751,954	12,751,954	12,751,954	12,751,954	12,751,954	12,751,954	12,751,954	12,751,954	12,751,954	12,751,954	12,626,986
Veracruz	515,818,713	42,984,893	42,984,893	42,984,893	42,984,893	42,984,893	42,984,893	42,984,892	42,984,893	42,984,892	42,984,893	42,984,892	42,984,893
Yucatán	166,321,198	13,899,446	13,868,880	13,868,880	13,868,880	13,868,880	13,868,880	13,868,880	13,868,880	13,868,880	13,868,880	13,868,880	13,732,952
Zacatecas	212,889,326	17,542,000	18,842,000	21,602,000	22,921,000	23,071,000	19,821,000	19,551,000	18,551,000	17,551,000	13,090,326	11,251,000	9,096,000
* Auditoría Superior de la Federación	14,438,499	2,406,417	2,406,417	2,406,417	2,406,417	2,406,417	2,406,414						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 21

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2020
FONDO DE COMPENSACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,388,597,656	325,523,740	1,377,496,555	317,092,027	1,372,222,628	317,092,027	1,372,222,628	1,374,866,066	319,095,565	319,487,531	1,366,618,132	311,487,531	1,615,393,226
Baja California	224,222,787	22,849,291	22,808,084	17,874,864	17,874,864	17,874,864	17,874,864	17,874,864	17,874,864	17,874,864	17,874,864	17,874,864	17,691,636
Chiapas	2,032,848,295	169,884,920	169,511,334	169,511,334	169,511,334	169,511,334	169,511,334	169,511,334	169,511,334	169,511,334	169,511,334	169,511,334	167,850,035
Guanajuato	1,029,934,312	62984515	64,685,935	64345228	64,345,228	64345228	64,345,228	64,720,099	64080199	64472165	64,472,165	64472165	322,666,157
México	6,138,087,425		1,024,226,613		1,024,226,613		1,024,226,613	1,024,226,613			1,024,226,613		1,016,954,360
Puebla	607,587,306	50,749,181	50,629,168	50,629,168	50,629,168	50,629,168	50,629,168	50,629,168	50,629,168	50,629,168	50,629,168	50,629,168	50,546,445
Sonora	160,324,434	17,324,400	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	17,000,000	17,000,000	17,000,000	9,000,000	9,000,000	9,000,034
Yucatán	185,204,499		30,903,988		30,903,988		30,903,988	30,903,988			30,903,988		30,684,559
* Auditoría Superior de la Federación	10,388,598	1,731,433	1,731,433	1,731,433	1,731,433	1,731,433	1,731,433						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 22

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	103,371,546,526	11,094,093,815	6,114,796,007	7,894,169,086	7,367,426,513	8,692,543,634	7,877,276,646	7,972,276,047	7,295,560,851	7,768,023,721	9,257,945,462	11,194,782,221	10,842,650,523
Aguascalientes	1,692,927,838	185,166,148	114,633,890	133,166,834	116,251,331	136,034,487	125,764,286	128,969,246	119,496,416	125,855,251	150,576,739	180,943,370	176,069,840
Baja California	2,480,609,565	296,981,947	167,643,691	203,979,240	193,203,777	208,139,698	187,035,042	179,415,520	166,313,488	175,787,396	209,588,195	252,917,255	239,604,316
Baja California Sur	1,139,822,990	119,085,053	64,324,157	85,402,417	77,865,011	92,737,641	85,181,042	90,604,816	84,256,398	88,470,286	103,998,602	124,864,704	123,032,863
Campeche	1,703,669,006	170,647,604	96,671,968	127,331,397	117,143,217	139,523,528	126,839,979	132,348,593	126,556,376	134,228,538	157,454,635	188,770,576	186,152,595
Coahuila	2,114,412,676	222,161,858	122,573,101	163,447,737	150,114,983	177,978,997	162,033,062	159,491,456	149,995,091	159,611,342	190,049,882	230,505,958	226,449,209
Colima	1,504,639,304	155,213,543	87,373,943	115,657,764	107,339,272	125,316,885	116,343,661	113,199,886	107,264,788	113,274,367	134,201,222	161,968,405	167,485,568
Chiapas	4,773,307,840	515,392,607	265,064,139	350,708,940	338,514,099	393,122,723	353,998,430	398,207,244	345,366,292	366,630,258	430,869,154	510,654,861	504,779,093
Chihuahua	2,855,714,563	320,029,580	160,989,173	215,337,642	201,731,392	237,133,111	218,613,983	212,512,376	201,519,963	212,691,998	257,956,850	312,567,402	304,631,093
Ciudad de México	4,799,118,325	457,556,716	355,066,672	389,630,848	344,956,226	407,365,793	353,985,585	353,605,951	324,947,247	355,852,382	418,270,234	525,906,908	511,973,763
Durango	2,383,628,382	257,788,534	135,787,832	177,130,821	161,581,875	191,755,065	172,387,863	186,550,016	175,673,741	188,780,750	218,953,741	265,348,560	251,889,584
Guanajuato	3,466,944,515	366,700,175	210,867,520	259,375,740	264,369,700	297,702,670	268,274,219	264,897,006	246,023,617	260,192,527	308,199,614	367,378,621	352,963,106
Guerrero	5,287,190,262	562,771,304	284,685,254	389,023,594	363,520,407	438,217,806	394,394,949	408,000,799	382,317,730	408,301,747	484,093,893	589,048,215	582,814,564
Hidalgo	3,368,293,004	352,871,537	211,678,672	271,874,364	241,010,188	274,236,141	265,984,957	248,796,181	240,629,738	243,785,741	303,140,110	353,471,074	360,814,301
Jalisco	5,061,114,720	510,265,511	315,248,416	364,040,368	341,217,649	413,695,474	387,784,500	501,464,073	340,699,924	363,868,426	449,454,244	548,665,483	524,710,652
México	10,801,586,446	1,288,592,875	562,312,834	792,131,803	698,573,139	917,612,942	823,024,264	803,421,127	748,998,142	867,685,503	928,056,476	1,187,176,419	1,184,000,922
Michoacán	3,728,875,659	399,823,704	213,250,013	286,750,277	273,939,651	313,634,401	287,000,999	281,412,117	267,075,557	282,921,846	333,696,329	399,280,028	390,090,737
Morelos	1,817,761,665	207,787,262	112,172,344	137,230,994	136,262,513	153,837,407	141,913,266	136,797,976	131,311,846	133,735,692	159,481,523	186,337,321	180,893,521
Nayarit	1,809,975,230	194,635,975	98,946,856	150,823,676	124,173,325	155,751,707	135,668,218	141,975,876	127,755,631	139,681,694	160,048,351	197,250,533	183,263,388
Nuevo León	2,931,046,805	333,640,014	215,178,760	249,272,136	232,785,578	267,792,241	204,596,824	204,311,391	190,131,796	204,489,593	245,273,804	299,905,767	283,668,901
Oaxaca	4,754,388,760	520,071,054	236,773,616	341,634,740	326,206,687	387,975,320	355,278,334	368,709,833	357,372,877	375,363,499	474,985,247	535,710,291	474,307,262
Puebla	3,947,820,475	373,164,933	163,948,239	261,344,313	281,626,697	379,687,313	341,734,322	325,437,838	277,493,537	267,293,940	402,281,965	475,071,635	398,735,743
Queretaro	1,987,041,720	206,888,712	121,106,239	151,470,062	141,413,963	168,397,929	151,360,338	150,484,481	141,297,027	150,601,411	178,212,652	214,872,104	210,936,802
Quintana Roo	1,846,934,844	182,927,481	135,568,053	164,644,959	133,327,034	152,054,992	137,541,556	134,132,912	126,300,693	133,943,358	160,780,123	195,276,903	190,436,780
San Luis Potosí	2,073,539,661	223,369,466	130,348,843	150,204,966	146,812,948	174,212,454	156,701,870	155,993,037	146,583,497	156,122,480	186,006,179	223,924,161	223,259,760
Sinaloa	2,873,676,163	294,401,381	156,105,729	218,602,284	198,124,998	235,691,077	215,148,955	231,759,879	214,877,129	222,558,909	263,292,285	314,755,509	308,358,028
Sonora	2,713,970,653	275,656,946	166,415,685	209,268,068	193,242,098	228,243,849	207,900,659	204,502,592	193,078,314	204,665,365	245,510,595	296,498,708	288,987,774
Tabasco	2,761,702,403	278,398,798	249,912,315	231,361,730	241,247,429	222,843,017	204,331,604	194,714,711	178,462,232	190,211,699	225,018,819	275,178,679	270,021,370
Tamaulipas	3,312,112,830	334,282,407	231,962,742	267,823,184	235,568,294	276,188,745	248,404,841	255,737,550	229,527,118	242,046,882	292,312,925	356,188,420	342,069,722
Tlaxcala	1,767,971,639	218,097,852	108,849,469	140,285,219	141,302,479	151,290,600	131,296,018	127,267,328	119,056,462	125,446,184	148,485,823	180,091,814	176,502,391
Veracruz	6,861,968,109	764,874,414	349,019,975	529,186,613	499,863,141	571,369,845	541,576,983	520,535,526	499,617,363	520,831,277	614,230,649	731,384,088	719,478,235
Yucatán	2,184,448,809	224,865,214	125,280,615	162,079,120	150,030,514	181,159,963	162,147,490	171,002,098	156,523,268	166,987,354	200,774,697	244,429,299	239,169,177
Zacatecas	2,461,960,118	262,754,618	127,806,661	186,718,645	176,878,307	204,611,222	195,801,956	186,016,612	179,037,553	186,106,026	222,689,905	268,439,150	265,099,463
* Auditoría Superior de la Federación	103,371,547	17,228,592	17,228,591	17,228,591	17,228,591	17,228,591	17,228,591	17,228,591					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 23

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	85,853,823,090	8,591,105,901	8,591,105,901	8,591,105,901	8,591,105,901	8,591,105,901	8,591,105,898	8,576,796,930	8,576,796,930	8,576,796,930	8,576,796,897		
Aguascalientes	590,765,699	59,076,570	59,076,570	59,076,570	59,076,570	59,076,570	59,076,570	59,076,570	59,076,570	59,076,570	59,076,569		
Baja California	527,629,842	52,762,985	52,762,985	52,762,985	52,762,985	52,762,985	52,762,985	52,762,985	52,762,985	52,762,985	52,762,977		
Baja California Sur	294,314,481	29,431,448	29,431,448	29,431,448	29,431,448	29,431,448	29,431,448	29,431,448	29,431,448	29,431,448	29,431,449		
Campeche	923,873,182	92,387,318	92,387,318	92,387,318	92,387,318	92,387,318	92,387,318	92,387,318	92,387,318	92,387,318	92,387,320		
Coahuila	725,606,395	72,560,639	72,560,639	72,560,639	72,560,639	72,560,639	72,560,639	72,560,639	72,560,639	72,560,639	72,560,644		
Colima	328,771,859	32,877,186	32,877,186	32,877,186	32,877,186	32,877,186	32,877,186	32,877,186	32,877,186	32,877,186	32,877,185		
Chiapas	14,342,843,661	1,434,284,367	1,434,284,367	1,434,284,367	1,434,284,367	1,434,284,367	1,434,284,367	1,434,284,367	1,434,284,367	1,434,284,367	1,434,284,358		
Chihuahua	1,533,435,102	153,343,511	153,343,511	153,343,511	153,343,511	153,343,511	153,343,511	153,343,511	153,343,511	153,343,511	153,343,503		
Ciudad de México	1,252,654,866	125,265,487	125,265,487	125,265,487	125,265,487	125,265,487	125,265,487	125,265,487	125,265,487	125,265,487	125,265,483		
Durango	1,100,293,325	110,029,332	110,029,332	110,029,332	110,029,332	110,029,332	110,029,332	110,029,332	110,029,332	110,029,332	110,029,337		
Guanajuato	2,868,133,680	286,813,368	286,813,368	286,813,368	286,813,368	286,813,368	286,813,368	286,813,368	286,813,368	286,813,368	286,813,368		
Guerrero	7,584,397,481	758,439,748	758,439,748	758,439,748	758,439,748	758,439,748	758,439,748	758,439,748	758,439,748	758,439,748	758,439,749		
Hidalgo	2,388,065,151	238,806,516	238,806,516	238,806,516	238,806,516	238,806,516	238,806,516	238,806,516	238,806,516	238,806,516	238,806,507		
Jalisco	2,087,977,130	208,797,713	208,797,713	208,797,713	208,797,713	208,797,713	208,797,713	208,797,713	208,797,713	208,797,713	208,797,713		
México	5,925,300,477	592,530,047	592,530,047	592,530,047	592,530,047	592,530,047	592,530,047	592,530,047	592,530,047	592,530,047	592,530,054		
Michoacán	3,194,703,130	319,470,313	319,470,313	319,470,313	319,470,313	319,470,313	319,470,313	319,470,313	319,470,313	319,470,313	319,470,313		
Morelos	1,005,060,925	100,506,093	100,506,093	100,506,093	100,506,093	100,506,093	100,506,093	100,506,093	100,506,093	100,506,093	100,506,088		
Nayarit	936,611,566	93,661,157	93,661,157	93,661,157	93,661,157	93,661,157	93,661,157	93,661,157	93,661,157	93,661,157	93,661,153		
Nuevo León	909,095,399	90,909,540	90,909,540	90,909,540	90,909,540	90,909,540	90,909,540	90,909,540	90,909,540	90,909,540	90,909,539		
Oaxaca	8,211,484,396	821,148,440	821,148,440	821,148,440	821,148,440	821,148,440	821,148,440	821,148,440	821,148,440	821,148,440	821,148,436		
Puebla	6,037,704,526	603,770,452	603,770,452	603,770,452	603,770,452	603,770,452	603,770,452	603,770,452	603,770,452	603,770,452	603,770,458		
Querétaro	883,023,156	88,302,315	88,302,315	88,302,315	88,302,315	88,302,315	88,302,315	88,302,315	88,302,315	88,302,315	88,302,321		
Quintana Roo	913,426,296	91,342,630	91,342,630	91,342,630	91,342,630	91,342,630	91,342,630	91,342,630	91,342,630	91,342,630	91,342,626		
San Luis Potosí	2,488,701,651	248,870,165	248,870,165	248,870,165	248,870,165	248,870,165	248,870,165	248,870,165	248,870,165	248,870,165	248,870,166		
Sinaloa	1,098,537,995	109,853,800	109,853,800	109,853,800	109,853,800	109,853,800	109,853,800	109,853,800	109,853,800	109,853,800	109,853,795		
Sonora	803,466,715	80,346,671	80,346,671	80,346,671	80,346,671	80,346,671	80,346,671	80,346,671	80,346,671	80,346,671	80,346,676		
Tabasco	2,002,849,222	200,284,922	200,284,922	200,284,922	200,284,922	200,284,922	200,284,922	200,284,922	200,284,922	200,284,922	200,284,924		
Tamaulipas	1,164,476,551	116,447,656	116,447,656	116,447,656	116,447,656	116,447,656	116,447,656	116,447,656	116,447,656	116,447,656	116,447,647		
Tlaxcala	910,259,551	91,025,955	91,025,955	91,025,955	91,025,955	91,025,955	91,025,955	91,025,955	91,025,955	91,025,955	91,025,956		
Veracruz	9,793,125,158	979,312,516	979,312,516	979,312,516	979,312,516	979,312,516	979,312,516	979,312,516	979,312,516	979,312,516	979,312,514		
Yucatán	1,847,337,320	184,733,732	184,733,732	184,733,732	184,733,732	184,733,732	184,733,732	184,733,732	184,733,732	184,733,732	184,733,732		
Zacatecas	1,094,043,379	109,404,338	109,404,338	109,404,338	109,404,338	109,404,338	109,404,338	109,404,338	109,404,338	109,404,338	109,404,337		
* Auditoría Superior de la Federación	85,853,823	14,308,971	14,308,971	14,308,971	14,308,971	14,308,971	14,308,968						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 24

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. I FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	10,406,729,722	1,041,366,756	1,041,366,756	1,041,366,756	1,041,366,756	1,041,366,756	1,041,366,756	1,039,632,301	1,039,632,301	1,039,632,301	1,039,632,283		
Aguascalientes	71,616,074	7,161,607	7,161,607	7,161,607	7,161,607	7,161,607	7,161,607	7,161,607	7,161,607	7,161,607	7,161,611		
Baja California	63,959,805	6,395,981	6,395,981	6,395,981	6,395,981	6,395,981	6,395,981	6,395,981	6,395,981	6,395,981	6,395,976		
Baja California Sur	35,679,502	3,567,950	3,567,950	3,567,950	3,567,950	3,567,950	3,567,950	3,567,950	3,567,950	3,567,950	3,567,952		
Campeche	111,988,028	11,198,803	11,198,803	11,198,803	11,198,803	11,198,803	11,198,803	11,198,803	11,198,803	11,198,803	11,198,801		
Coahuila	87,955,921	8,795,592	8,795,592	8,795,592	8,795,592	8,795,592	8,795,592	8,795,592	8,795,592	8,795,592	8,795,593		
Colima	39,856,616	3,985,662	3,985,662	3,985,662	3,985,662	3,985,662	3,985,662	3,985,662	3,985,662	3,985,662	3,985,658		
Chiapas	1,738,538,655	173,853,866	173,853,866	173,853,866	173,853,866	173,853,866	173,853,866	173,853,866	173,853,866	173,853,866	173,853,861		
Chihuahua	185,871,565	18,587,157	18,587,157	18,587,157	18,587,157	18,587,157	18,587,157	18,587,157	18,587,157	18,587,157	18,587,152		
Ciudad de México	151,843,781	15,184,378	15,184,378	15,184,378	15,184,378	15,184,378	15,184,378	15,184,378	15,184,378	15,184,378	15,184,379		
Durango	133,368,273	13,336,827	13,336,827	13,336,827	13,336,827	13,336,827	13,336,827	13,336,827	13,336,827	13,336,827	13,336,830		
Guanajuato	347,650,940	34,765,094	34,765,094	34,765,094	34,765,094	34,765,094	34,765,094	34,765,094	34,765,094	34,765,094	34,765,094		
Guerrero	919,342,689	91,934,269	91,934,269	91,934,269	91,934,269	91,934,269	91,934,269	91,934,269	91,934,269	91,934,269	91,934,268		
Hidalgo	289,461,296	28,946,130	28,946,130	28,946,130	28,946,130	28,946,130	28,946,130	28,946,130	28,946,130	28,946,130	28,946,126		
Jalisco	253,094,636	25,309,464	25,309,464	25,309,464	25,309,464	25,309,464	25,309,464	25,309,464	25,309,464	25,309,464	25,309,460		
México	718,242,234	71,824,223	71,824,223	71,824,223	71,824,223	71,824,223	71,824,223	71,824,223	71,824,223	71,824,223	71,824,227		
Michoacán	387,239,664	38,723,966	38,723,966	38,723,966	38,723,966	38,723,966	38,723,966	38,723,966	38,723,966	38,723,966	38,723,970		
Morelos	121,834,155	12,183,416	12,183,416	12,183,416	12,183,416	12,183,416	12,183,416	12,183,416	12,183,416	12,183,416	12,183,411		
Nayarit	113,535,495	11,353,550	11,353,550	11,353,550	11,353,550	11,353,550	11,353,550	11,353,550	11,353,550	11,353,550	11,353,545		
Nuevo León	110,193,743	11,019,374	11,019,374	11,019,374	11,019,374	11,019,374	11,019,374	11,019,374	11,019,374	11,019,374	11,019,377		
Oaxaca	995,343,317	99,534,332	99,534,332	99,534,332	99,534,332	99,534,332	99,534,332	99,534,332	99,534,332	99,534,332	99,534,329		
Puebla	731,835,952	73,183,595	73,183,595	73,183,595	73,183,595	73,183,595	73,183,595	73,183,595	73,183,595	73,183,595	73,183,597		
Querétaro	107,037,024	10,703,702	10,703,702	10,703,702	10,703,702	10,703,702	10,703,702	10,703,702	10,703,702	10,703,702	10,703,706		
Quintana Roo	110,721,979	11,072,198	11,072,198	11,072,198	11,072,198	11,072,198	11,072,198	11,072,198	11,072,198	11,072,198	11,072,197		
San Luis Potosí	301,659,407	30,165,941	30,165,941	30,165,941	30,165,941	30,165,941	30,165,941	30,165,941	30,165,941	30,165,941	30,165,938		
Sinaloa	133,159,610	13,315,961	13,315,961	13,315,961	13,315,961	13,315,961	13,315,961	13,315,961	13,315,961	13,315,961	13,315,961		
Sonora	97,395,362	9,739,536	9,739,536	9,739,536	9,739,536	9,739,536	9,739,536	9,739,536	9,739,536	9,739,536	9,739,538		
Tabasco	242,783,568	24,278,357	24,278,357	24,278,357	24,278,357	24,278,357	24,278,357	24,278,357	24,278,357	24,278,357	24,278,355		
Tamaulipas	141,153,246	14,115,325	14,115,325	14,115,325	14,115,325	14,115,325	14,115,325	14,115,325	14,115,325	14,115,325	14,115,321		
Tlaxcala	110,340,311	11,034,031	11,034,031	11,034,031	11,034,031	11,034,031	11,034,031	11,034,031	11,034,031	11,034,031	11,034,032		
Veracruz	1,187,089,862	118,708,986	118,708,986	118,708,986	118,708,986	118,708,986	118,708,986	118,708,986	118,708,986	118,708,986	118,708,988		
Yucatán	223,919,393	22,391,939	22,391,939	22,391,939	22,391,939	22,391,939	22,391,939	22,391,939	22,391,939	22,391,939	22,391,942		
Zacatecas	132,610,889	13,261,089	13,261,089	13,261,089	13,261,089	13,261,089	13,261,089	13,261,089	13,261,089	13,261,089	13,261,088		
* Auditoría Superior de la Federación	10,406,730	1,734,455	1,734,455	1,734,455	1,734,455	1,734,455	1,734,455						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 25

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. ii FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL
(FISMDF) 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	75,447,093,368	7,549,739,145	7,549,739,145	7,549,739,145	7,549,739,145	7,549,739,145	7,549,739,142	7,537,164,629	7,537,164,629	7,537,164,629	7,537,164,614		
Aguascalientes	519,149,625	51,914,963	51,914,963	51,914,963	51,914,963	51,914,963	51,914,963	51,914,963	51,914,963	51,914,963	51,914,958		
Baja California	463,670,037	46,367,004	46,367,004	46,367,004	46,367,004	46,367,004	46,367,004	46,367,004	46,367,004	46,367,004	46,367,001		
Baja California Sur	258,634,979	25,863,498	25,863,498	25,863,498	25,863,498	25,863,498	25,863,498	25,863,498	25,863,498	25,863,498	25,863,497		
Campeche	811,885,154	81,188,515	81,188,515	81,188,515	81,188,515	81,188,515	81,188,515	81,188,515	81,188,515	81,188,515	81,188,519		
Coahuila	637,650,474	63,765,047	63,765,047	63,765,047	63,765,047	63,765,047	63,765,047	63,765,047	63,765,047	63,765,047	63,765,051		
Colima	288,915,243	28,891,524	28,891,524	28,891,524	28,891,524	28,891,524	28,891,524	28,891,524	28,891,524	28,891,524	28,891,527		
Chiapas	12,604,305,006	1,260,430,501	1,260,430,501	1,260,430,501	1,260,430,501	1,260,430,501	1,260,430,501	1,260,430,501	1,260,430,501	1,260,430,501	1,260,430,497		
Chihuahua	1,347,563,537	134,756,354	134,756,354	134,756,354	134,756,354	134,756,354	134,756,354	134,756,354	134,756,354	134,756,354	134,756,351		
Ciudad de México	1,100,811,085	110,081,109	110,081,109	110,081,109	110,081,109	110,081,109	110,081,109	110,081,109	110,081,109	110,081,109	110,081,104		
Durango	966,925,052	96,692,505	96,692,505	96,692,505	96,692,505	96,692,505	96,692,505	96,692,505	96,692,505	96,692,505	96,692,507		
Guanajuato	2,520,482,740	252,048,274	252,048,274	252,048,274	252,048,274	252,048,274	252,048,274	252,048,274	252,048,274	252,048,274	252,048,274		
Guerrero	6,665,054,792	666,505,479	666,505,479	666,505,479	666,505,479	666,505,479	666,505,479	666,505,479	666,505,479	666,505,479	666,505,481		
Hidalgo	2,098,603,855	209,860,386	209,860,386	209,860,386	209,860,386	209,860,386	209,860,386	209,860,386	209,860,386	209,860,386	209,860,381		
Jalisco	1,834,882,494	183,488,249	183,488,249	183,488,249	183,488,249	183,488,249	183,488,249	183,488,249	183,488,249	183,488,249	183,488,253		
México	5,207,058,243	520,705,824	520,705,824	520,705,824	520,705,824	520,705,824	520,705,824	520,705,824	520,705,824	520,705,824	520,705,827		
Michoacán	2,807,463,466	280,746,347	280,746,347	280,746,347	280,746,347	280,746,347	280,746,347	280,746,347	280,746,347	280,746,347	280,746,343		
Morelos	883,226,770	88,322,677	88,322,677	88,322,677	88,322,677	88,322,677	88,322,677	88,322,677	88,322,677	88,322,677	88,322,677		
Nayarit	823,076,071	82,307,607	82,307,607	82,307,607	82,307,607	82,307,607	82,307,607	82,307,607	82,307,607	82,307,607	82,307,608		
Nuevo León	798,901,656	79,890,166	79,890,166	79,890,166	79,890,166	79,890,166	79,890,166	79,890,166	79,890,166	79,890,166	79,890,162		
Oaxaca	7,216,141,079	721,614,108	721,614,108	721,614,108	721,614,108	721,614,108	721,614,108	721,614,108	721,614,108	721,614,108	721,614,107		
Puebla	5,305,868,574	530,586,857	530,586,857	530,586,857	530,586,857	530,586,857	530,586,857	530,586,857	530,586,857	530,586,857	530,586,861		
Querétaro	775,986,132	77,598,613	77,598,613	77,598,613	77,598,613	77,598,613	77,598,613	77,598,613	77,598,613	77,598,613	77,598,615		
Quintana Roo	802,704,317	80,270,432	80,270,432	80,270,432	80,270,432	80,270,432	80,270,432	80,270,432	80,270,432	80,270,432	80,270,429		
San Luis Potosí	2,187,042,244	218,704,224	218,704,224	218,704,224	218,704,224	218,704,224	218,704,224	218,704,224	218,704,224	218,704,224	218,704,228		
Sinaloa	965,378,385	96,537,839	96,537,839	96,537,839	96,537,839	96,537,839	96,537,839	96,537,839	96,537,839	96,537,839	96,537,834		
Sonora	706,071,353	70,607,135	70,607,135	70,607,135	70,607,135	70,607,135	70,607,135	70,607,135	70,607,135	70,607,135	70,607,138		
Tabasco	1,760,065,654	176,006,565	176,006,565	176,006,565	176,006,565	176,006,565	176,006,565	176,006,565	176,006,565	176,006,565	176,006,569		
Tamaulipas	1,023,323,305	102,332,331	102,332,331	102,332,331	102,332,331	102,332,331	102,332,331	102,332,331	102,332,331	102,332,331	102,332,326		
Tlaxcala	799,919,240	79,991,924	79,991,924	79,991,924	79,991,924	79,991,924	79,991,924	79,991,924	79,991,924	79,991,924	79,991,924		
Veracruz	8,606,035,296	860,603,530	860,603,530	860,603,530	860,603,530	860,603,530	860,603,530	860,603,530	860,603,530	860,603,530	860,603,526		
Yucatán	1,623,417,927	162,341,793	162,341,793	162,341,793	162,341,793	162,341,793	162,341,793	162,341,793	162,341,793	162,341,793	162,341,790		
Zacatecas	961,432,490	96,143,249	96,143,249	96,143,249	96,143,249	96,143,249	96,143,249	96,143,249	96,143,249	96,143,249	96,143,249		
* Auditoría Superior de la Federación	75,447,093	12,574,516	12,574,516	12,574,516	12,574,516	12,574,516	12,574,513						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL
(FORTAMUN-DF) 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	86,970,526,964	7,254,791,460	7,254,791,460	7,254,791,460	7,254,791,460	7,254,791,460	7,254,791,459	7,240,296,372	7,240,296,372	7,240,296,372	7,240,296,372	7,240,296,372	7,240,296,345
Aguascalientes	920,862,662	76,738,555	76,738,555	76,738,555	76,738,555	76,738,555	76,738,555	76,738,555	76,738,555	76,738,555	76,738,555	76,738,555	76,738,557
Baja California	2,505,055,427	208,754,619	208,754,619	208,754,619	208,754,619	208,754,619	208,754,619	208,754,619	208,754,619	208,754,619	208,754,619	208,754,619	208,754,618
Baja California Sur	583,273,786	48,606,149	48,606,149	48,606,149	48,606,149	48,606,149	48,606,149	48,606,149	48,606,149	48,606,149	48,606,149	48,606,149	48,606,147
Campeche	654,333,831	54,527,819	54,527,819	54,527,819	54,527,819	54,527,819	54,527,819	54,527,819	54,527,819	54,527,819	54,527,819	54,527,819	54,527,822
Coahuila	2,106,418,217	175,534,851	175,534,851	175,534,851	175,534,851	175,534,851	175,534,851	175,534,851	175,534,851	175,534,851	175,534,851	175,534,851	175,534,856
Colima	524,940,974	43,745,081	43,745,081	43,745,081	43,745,081	43,745,081	43,745,081	43,745,081	43,745,081	43,745,081	43,745,081	43,745,081	43,745,083
Chiapas	3,746,090,390	312,174,199	312,174,199	312,174,199	312,174,199	312,174,199	312,174,199	312,174,199	312,174,199	312,174,199	312,174,199	312,174,199	312,174,201
Chihuahua	2,618,130,693	218,177,558	218,177,558	218,177,558	218,177,558	218,177,558	218,177,558	218,177,558	218,177,558	218,177,558	218,177,558	218,177,558	218,177,555
Ciudad de México	7,198,758,547	599,896,545	599,896,545	599,896,545	599,896,545	599,896,545	599,896,545	599,896,545	599,896,545	599,896,545	599,896,545	599,896,545	599,896,552
Durango	1,245,708,001	103,809,001	103,809,001	103,809,001	103,809,001	103,809,001	103,809,001	103,809,001	103,809,001	103,809,001	103,809,001	103,809,001	103,808,990
Guanajuato	4,074,582,465	339,548,539	339,548,539	339,548,539	339,548,539	339,548,539	339,548,539	339,548,539	339,548,539	339,548,539	339,548,539	339,548,539	339,548,536
Guerrero	2,474,955,093	206,246,258	206,246,258	206,246,258	206,246,258	206,246,258	206,246,258	206,246,258	206,246,258	206,246,258	206,246,258	206,246,258	206,246,255
Hidalgo	2,049,369,811	170,780,818	170,780,818	170,780,818	170,780,818	170,780,818	170,780,818	170,780,818	170,780,818	170,780,818	170,780,818	170,780,818	170,780,813
Jalisco	5,632,244,879	469,353,740	469,353,740	469,353,740	469,353,740	469,353,740	469,353,740	469,353,740	469,353,740	469,353,740	469,353,740	469,353,740	469,353,739
México	12,138,831,931	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,328	1,011,569,323
Michoacán	3,204,843,373	267,070,281	267,070,281	267,070,281	267,070,281	267,070,281	267,070,281	267,070,281	267,070,281	267,070,281	267,070,281	267,070,281	267,070,282
Morelos	1,366,597,019	113,883,085	113,883,085	113,883,085	113,883,085	113,883,085	113,883,085	113,883,085	113,883,085	113,883,085	113,883,085	113,883,085	113,883,084
Nayarit	893,255,065	74,437,922	74,437,922	74,437,922	74,437,922	74,437,922	74,437,922	74,437,922	74,437,922	74,437,922	74,437,922	74,437,922	74,437,923
Nuevo León	3,654,020,018	304,501,668	304,501,668	304,501,668	304,501,668	304,501,668	304,501,668	304,501,668	304,501,668	304,501,668	304,501,668	304,501,668	304,501,670
Oaxaca	2,791,310,178	232,609,182	232,609,182	232,609,182	232,609,182	232,609,182	232,609,182	232,609,182	232,609,182	232,609,182	232,609,182	232,609,182	232,609,176
Puebla	4,370,307,586	364,192,299	364,192,299	364,192,299	364,192,299	364,192,299	364,192,299	364,192,299	364,192,299	364,192,299	364,192,299	364,192,299	364,192,297
Querétaro	1,442,371,533	120,197,628	120,197,628	120,197,628	120,197,628	120,197,628	120,197,628	120,197,628	120,197,628	120,197,628	120,197,628	120,197,628	120,197,625
Quintana Roo	1,195,304,409	99,608,701	99,608,701	99,608,701	99,608,701	99,608,701	99,608,701	99,608,701	99,608,701	99,608,701	99,608,701	99,608,701	99,608,698
San Luis Potosí	1,935,864,600	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050	161,322,050
Sinaloa	2,095,942,599	174,661,883	174,661,883	174,661,883	174,661,883	174,661,883	174,661,883	174,661,883	174,661,883	174,661,883	174,661,883	174,661,883	174,661,886
Sonora	2,101,049,659	175,087,471	175,087,471	175,087,471	175,087,471	175,087,471	175,087,471	175,087,471	175,087,471	175,087,471	175,087,471	175,087,471	175,087,478
Tabasco	1,684,134,626	140,344,553	140,344,553	140,344,553	140,344,553	140,344,553	140,344,553	140,344,553	140,344,553	140,344,553	140,344,553	140,344,553	140,344,543
Tamaulipas	2,515,534,441	209,627,870	209,627,870	209,627,870	209,627,870	209,627,870	209,627,870	209,627,870	209,627,870	209,627,870	209,627,870	209,627,870	209,627,871
Tlaxcala	916,341,769	76,361,814	76,361,814	76,361,814	76,361,814	76,361,814	76,361,814	76,361,814	76,361,814	76,361,814	76,361,814	76,361,814	76,361,815
Veracruz	5,625,318,868	468,776,572	468,776,572	468,776,572	468,776,572	468,776,572	468,776,572	468,776,572	468,776,572	468,776,572	468,776,572	468,776,572	468,776,576
Yucatán	1,514,347,846	126,195,654	126,195,654	126,195,654	126,195,654	126,195,654	126,195,654	126,195,654	126,195,654	126,195,654	126,195,654	126,195,654	126,195,652
Zacatecas	1,103,456,141	91,954,679	91,954,679	91,954,679	91,954,679	91,954,679	91,954,679	91,954,679	91,954,679	91,954,679	91,954,679	91,954,679	91,954,672
* Auditoría Superior de la Federación	86,970,527	14,495,088	14,495,088	14,495,088	14,495,088	14,495,088	14,495,087						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	27,629,086,738	2,315,916,097	2,315,916,097	2,315,916,097	2,315,916,097	2,315,916,097	2,315,916,103	2,288,931,690	2,288,931,690	2,288,931,690	2,288,931,690	2,288,931,690	2,288,931,700
Aguascalientes	125,906,968	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,251
Baja California	268,717,385	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,120
Baja California Sur	76,023,400	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,287
Campeche	129,231,240	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270
Coahuila	235,302,724	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,564
Colima	85,916,000	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,663
Chiapas	908,503,704	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642
Chihuahua	325,527,322	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,275
Ciudad de México	589,236,378	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,026
Durango	177,758,199	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,186
Guanajuato	608,160,477	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,037
Guerrero	581,860,798	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,398
Hidalgo	339,958,071	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,842
Jalisco	689,127,527	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,293
México	1,375,543,225	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,603
Michoacán	615,449,424	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452
Morelos	215,865,797	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,821
Nayarit	141,583,394	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,618
Nuevo León	328,590,330	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,522
Oaxaca	642,110,780	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,228
Puebla	739,340,962	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,745
Querétaro	183,917,223	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,438
Quintana Roo	148,223,871	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,992
San Luis Potosí	301,288,397	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,371
Sinaloa	311,964,944	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,075
Sonora	257,448,624	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052
Tabasco	350,567,254	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,936
Tamaulipas	317,261,904	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492
Tlaxcala	147,444,072	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006
Veracruz	1,029,450,037	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,504
Yucatán	277,029,138	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,756
Zacatecas	172,360,950	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,407
* Auditoría Superior de la Federación	27,629,086	4,604,847	4,604,847	4,604,847	4,604,847	4,604,847	4,604,851						
** No distribuible geográficamente	14,904,787,133	1,253,255,373	1,253,255,373	1,253,255,373	1,253,255,373	1,253,255,373	1,253,255,375	1,230,875,813	1,230,875,813	1,230,875,813	1,230,875,813	1,230,875,813	1,230,875,828

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Incluye los recursos a que se refieren los anexos 29 y 30 del presente Acuerdo.

Anexo 28

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. I ASISTENCIA SOCIAL 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	12,709,379,899	1,060,174,107	1,060,174,107	1,060,174,107	1,060,174,107	1,060,174,107	1,060,174,107	1,058,055,877	1,058,055,877	1,058,055,877	1,058,055,877	1,058,055,877	1,058,055,872
Aguascalientes	125,906,968	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,247	10,492,251
Baja California	268,717,385	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,115	22,393,120
Baja California Sur	76,023,400	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,283	6,335,287
Campeche	129,231,240	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270	10,769,270
Coahuila	235,302,724	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,560	19,608,564
Colima	85,916,000	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,667	7,159,663
Chiapas	908,503,704	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642	75,708,642
Chihuahua	325,527,322	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,277	27,127,275
Ciudad de México	589,236,378	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,032	49,103,026
Durango	177,758,199	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,183	14,813,186
Guanajuato	608,160,477	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,040	50,680,037
Guerrero	581,860,798	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,400	48,488,398
Hidalgo	339,958,071	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,839	28,329,842
Jalisco	689,127,527	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,294	57,427,293
México	1,375,543,225	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,602	114,628,603
Michoacán	615,449,424	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452	51,287,452
Morelos	215,865,797	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,816	17,988,821
Nayarit	141,583,394	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,616	11,798,618
Nuevo León	328,590,330	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,528	27,382,522
Oaxaca	642,110,780	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,232	53,509,228
Puebla	739,340,962	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,747	61,611,745
Querétaro	183,917,223	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,435	15,326,438
Quintana Roo	148,223,871	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,989	12,351,992
San Luis Potosí	301,288,397	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,366	25,107,371
Sinaloa	311,964,944	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,079	25,997,075
Sonora	257,448,624	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052	21,454,052
Tabasco	350,567,254	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,938	29,213,936
Tamaulipas	317,261,904	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492	26,438,492
Tlaxcala	147,444,072	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006	12,287,006
Veracruz	1,029,450,037	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,503	85,787,504
Yucatán	277,029,138	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,762	23,085,756
Zacatecas	172,360,950	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,413	14,363,407
* Auditoría Superior de la Federación	12,709,380	2,118,230	2,118,230	2,118,230	2,118,230	2,118,230	2,118,230	2,118,230					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 29

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. ii INFRAESTRUCTURA EDUCATIVA BÁSICA 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	9,548,612,379	803,674,875	803,674,875	803,674,875	803,674,875	803,674,875	803,674,875	787,760,521	787,760,521	787,760,521	787,760,521	787,760,521	787,760,524
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	9,548,612	1,591,435	1,591,435	1,591,435	1,591,435	1,591,435	1,591,437						
** No distribuible geográficamente	9,539,063,767	802,083,440	802,083,440	802,083,440	802,083,440	802,083,440	802,083,438	787,760,521	787,760,521	787,760,521	787,760,521	787,760,521	787,760,524

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

Anexo 30

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2020
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	5,371,094,460	452,067,115	452,067,115	452,067,115	452,067,115	452,067,115	452,067,121	443,115,292	443,115,292	443,115,292	443,115,292	443,115,292	443,115,304
Aguascalientes													
Baja California													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	5,371,094	895,182	895,182	895,182	895,182	895,182	895,184						
** No distribuible geográficamente	5,365,723,366	451,171,933	451,171,933	451,171,933	451,171,933	451,171,933	451,171,937	443,115,292	443,115,292	443,115,292	443,115,292	443,115,292	443,115,304

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** De este presupuesto 704,210,163 pesos corresponden al nivel de Educación Media Superior y 4,666,884,297 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

Anexo 31

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	7,432,750,587	796,464,896	574,850,721	554,778,915	542,678,006	573,562,182	541,061,260	571,260,502	542,239,828	543,329,820	538,662,140	754,061,191	899,801,126
Aguascalientes	121,632,577	13,013,567	9,415,202	9,056,185	8,839,741	9,391,312	8,810,823	9,423,302	8,912,337	8,925,401	8,842,754	12,610,232	14,391,721
Baja California	201,928,699	21,602,855	14,892,229	14,892,229	14,892,229	15,392,365	14,892,229	15,874,250	14,480,052	14,873,978	14,373,842	20,693,952	25,068,489
Baja California Sur	72,614,010	7,757,361	5,561,631	5,372,379	5,258,283	5,648,297	5,243,039	5,860,200	5,293,105	5,399,220	5,256,395	7,281,915	8,682,185
Campeche	110,939,582	12,353,828	8,783,145	8,230,235	7,896,896	8,693,131	7,852,360	8,849,831	8,153,437	8,189,474	8,115,415	10,799,938	13,021,892
Coahuila	295,808,169	30,995,628	24,118,863	22,386,145	21,341,522	23,180,400	21,201,955	22,279,901	22,078,805	21,523,217	21,947,504	30,011,924	34,742,305
Colima	83,900,557	8,967,500	6,394,110	6,198,807	6,081,062	6,506,195	6,065,331	6,747,547	6,093,271	6,226,533	6,056,493	8,321,922	10,241,786
Chiapas	385,345,383	42,594,633	30,225,279	28,747,897	27,857,212	30,136,587	27,738,212	30,673,440	28,371,792	28,605,307	28,255,593	37,527,384	44,612,047
Chihuahua	260,952,160	28,589,821	19,973,505	19,383,062	19,027,096	19,968,586	18,979,537	19,913,329	18,989,775	19,025,735	18,855,443	26,962,796	31,283,475
Durango	113,762,980	12,121,836	8,902,019	8,435,699	8,154,563	8,949,683	8,117,001	9,306,672	8,361,705	8,502,570	8,316,528	10,979,342	13,615,362
Guanajuato	392,659,217	42,029,403	29,774,596	29,163,638	28,795,303	30,057,774	28,746,092	30,258,133	28,473,337	28,763,163	28,298,686	40,025,548	48,273,544
Guerrero	260,615,577	27,606,668	20,593,623	19,583,160	18,973,971	20,297,794	18,892,580	20,104,781	19,247,443	19,160,602	19,156,581	26,100,796	30,897,578
Hidalgo	154,479,198	16,336,976	12,245,380	11,552,871	11,135,371	12,154,464	11,079,591	12,347,163	11,426,180	11,476,429	11,361,846	15,099,334	18,263,593
Jalisco	402,263,394	42,694,229	31,038,187	30,033,320	29,427,504	30,883,948	29,346,564	30,497,875	29,346,258	29,279,024	29,135,073	41,290,949	49,290,463
México	892,593,703	95,300,241	66,056,219	66,056,219	66,056,219	66,868,863	66,056,219	65,659,338	63,884,656	64,034,050	63,221,406	95,634,202	113,766,071
Michoacán	284,906,644	30,535,345	20,984,628	20,984,628	20,984,628	21,582,614	20,984,628	22,007,757	20,346,900	20,811,785	20,213,799	28,965,259	36,504,673
Morelos	140,173,894	15,147,307	10,926,314	10,473,584	10,200,642	10,948,778	10,164,175	11,128,940	10,321,797	10,395,893	10,239,084	14,022,068	16,205,312
Nayarit	117,110,819	12,455,926	9,176,182	8,709,350	8,427,907	9,142,339	8,390,305	9,293,275	8,601,451	8,651,408	8,546,721	11,704,579	14,011,376
Nuevo León	255,679,108	27,127,011	19,341,631	19,341,631	19,341,631	19,341,631	19,341,631	18,522,937	18,681,483	18,522,937	18,522,937	27,851,291	29,742,357
Oaxaca	157,183,987	16,520,877	13,366,111	11,849,486	10,935,142	12,874,552	10,812,981	13,241,314	11,979,883	11,919,268	11,960,775	14,106,667	17,616,931
Puebla	299,511,659	32,967,801	23,577,701	22,322,721	21,566,118	23,259,488	21,465,032	23,172,218	21,988,911	21,901,161	21,846,963	29,753,425	35,690,120
Querétaro	108,209,405	11,746,514	7,913,785	7,913,785	7,913,785	8,373,143	7,913,785	9,118,612	7,787,788	8,199,897	7,740,539	10,549,847	13,037,925
Quintana Roo	158,457,383	16,795,150	12,208,255	11,832,045	11,605,234	12,207,650	11,574,931	12,163,021	11,575,808	11,592,416	11,481,382	16,624,774	18,796,717
San Luis Potosí	172,879,465	18,260,908	13,670,858	12,951,443	12,517,722	13,487,771	12,459,774	13,431,140	12,746,178	12,703,852	12,673,455	17,150,677	20,825,687
Sinaloa	346,548,301	36,975,677	26,587,514	25,922,567	25,521,683	26,531,632	25,468,123	26,178,556	25,258,781	25,279,647	25,138,209	35,353,604	42,332,308
Sonora	323,317,410	34,265,844	24,727,099	24,121,146	23,755,828	24,719,641	23,707,020	24,392,802	23,497,022	23,486,711	23,314,355	33,299,434	40,030,508
Tabasco	202,036,110	21,381,053	15,964,100	15,120,793	14,612,379	15,653,660	14,544,452	15,361,689	14,860,049	14,700,800	14,760,992	20,564,169	24,511,974
Tamaulipas	266,542,418	28,289,381	20,449,604	19,855,122	19,496,720	20,439,553	19,448,836	20,293,738	19,367,408	19,410,269	19,243,910	27,064,641	33,183,236
Tlaxcala	91,469,641	10,282,415	7,070,311	6,745,357	6,549,448	7,079,942	6,523,274	7,228,750	6,656,166	6,715,581	6,609,521	8,951,292	11,057,584
Veracruz	446,912,251	47,138,982	35,825,042	33,609,245	32,273,383	34,840,783	32,094,905	33,986,118	33,083,538	32,586,777	32,913,508	44,719,758	53,840,212
Yucatán	197,128,479	20,999,907	15,335,134	14,717,815	14,345,645	15,296,814	14,295,921	15,390,532	14,455,166	14,528,887	14,384,020	19,644,653	23,733,985
Zacatecas	107,755,657	12,371,460	8,513,672	7,977,559	7,654,347	8,414,000	7,611,164	8,553,341	7,919,346	7,937,828	7,878,411	10,394,819	12,529,710
* Auditoría Superior de la Federación	7,432,750	1,238,792	1,238,792	1,238,792	1,238,792	1,238,792	1,238,790						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 32

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: EDUCACIÓN TECNOLÓGICA 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	4,767,341,204	507,458,995	356,482,853	356,482,853	356,482,853	356,482,853	356,482,852	339,337,456	342,662,262	339,337,456	339,337,456	521,119,643	595,673,672
Aguascalientes	74,299,363	7,988,389	5,530,757	5,530,757	5,530,757	5,530,757	5,530,757	5,290,981	5,356,041	5,290,981	5,290,981	8,458,009	8,970,196
Baja California	145,854,225	15,466,255	10,886,208	10,886,208	10,886,208	10,886,208	10,886,208	10,367,821	10,474,031	10,367,821	10,367,821	16,187,795	18,191,641
Baja California Sur	36,635,560	3,898,958	2,727,395	2,727,395	2,727,395	2,727,395	2,727,395	2,597,523	2,631,849	2,597,523	2,597,523	4,207,264	4,467,945
Campeche	43,790,385	4,649,406	3,263,346	3,263,346	3,263,346	3,263,346	3,263,346	3,107,954	3,139,010	3,107,954	3,107,954	4,920,966	5,440,411
Coahuila	158,657,570	16,759,552	11,881,607	11,881,607	11,881,607	11,881,607	11,881,607	11,315,820	11,425,291	11,315,820	11,315,820	17,305,461	19,811,771
Colima	44,253,518	4,709,596	3,289,598	3,289,598	3,289,598	3,289,598	3,289,598	3,132,953	3,167,270	3,132,953	3,132,953	4,946,660	5,583,143
Chiapas	188,094,693	19,981,583	14,201,939	14,201,939	14,201,939	14,201,939	14,201,939	13,601,225	13,698,811	13,601,225	13,601,225	20,392,503	22,208,426
Chihuahua	178,964,270	19,229,503	13,344,756	13,344,756	13,344,756	13,344,756	13,344,756	12,773,810	12,900,703	12,773,810	12,773,810	19,859,287	21,929,567
Durango	43,398,760	4,624,083	3,221,177	3,221,177	3,221,177	3,221,177	3,221,177	3,067,788	3,107,090	3,067,788	3,067,788	4,871,995	5,486,343
Guanajuato	275,195,955	29,453,889	20,519,853	20,519,853	20,519,853	20,519,853	20,519,853	19,610,069	19,777,023	19,610,069	19,610,069	29,991,281	34,544,290
Guerrero	152,425,605	16,218,055	11,441,841	11,441,841	11,441,841	11,441,841	11,441,841	10,941,115	11,019,246	10,941,115	10,941,115	16,423,937	18,731,817
Hidalgo	67,807,151	7,160,870	5,078,640	5,078,640	5,078,640	5,078,640	5,078,640	4,836,799	4,892,408	4,836,799	4,836,799	7,460,912	8,389,364
Jalisco	278,861,955	29,641,542	20,806,136	20,806,136	20,806,136	20,806,136	20,806,136	19,834,153	20,032,678	19,834,153	19,834,153	30,396,777	35,257,819
México	801,290,235	85,313,283	59,531,125	59,531,125	59,531,125	59,531,125	59,531,125	56,696,312	57,359,562	56,696,312	56,696,312	88,296,464	102,576,365
Michoacán	217,773,935	23,190,850	16,187,553	16,187,553	16,187,553	16,187,553	16,187,553	15,416,724	15,549,825	15,416,724	15,416,724	23,570,198	28,275,125
Morelos	74,382,268	7,787,913	5,622,173	5,622,173	5,622,173	5,622,173	5,622,173	5,354,452	5,431,461	5,354,452	5,354,452	8,327,663	8,661,010
Nayarit	55,721,574	5,942,988	4,134,709	4,134,709	4,134,709	4,134,709	4,134,709	3,937,823	3,986,672	3,937,823	3,937,823	6,317,692	6,987,208
Nuevo León	255,679,108	27,127,011	19,341,631	19,341,631	19,341,631	19,341,631	19,341,631	18,522,937	18,681,483	18,522,937	18,522,937	27,851,291	29,742,357
Puebla	159,442,183	16,854,389	11,924,724	11,924,724	11,924,724	11,924,724	11,924,724	11,356,878	11,483,013	11,356,878	11,356,878	17,399,108	20,011,419
Querétaro	56,732,850	6,112,418	4,236,552	4,236,552	4,236,552	4,236,552	4,236,552	4,063,306	4,110,555	4,063,306	4,063,306	6,413,256	6,723,943
Quintana Roo	106,136,318	11,231,063	7,943,600	7,943,600	7,943,600	7,943,600	7,943,600	7,565,331	7,655,017	7,565,331	7,565,331	12,055,088	12,781,157
San Luis Potosí	92,904,115	9,826,377	6,946,165	6,946,165	6,946,165	6,946,165	6,946,165	6,615,387	6,679,046	6,615,387	6,615,387	10,024,614	11,797,092
Sinaloa	259,929,958	27,789,850	19,464,910	19,464,910	19,464,910	19,464,910	19,464,910	18,631,759	18,743,953	18,631,759	18,631,759	27,746,675	32,429,653
Sonora	239,367,756	25,349,763	17,876,360	17,876,360	17,876,360	17,876,360	17,876,360	17,025,105	17,200,138	17,025,105	17,025,105	25,963,873	30,396,867
Tabasco	119,107,305	12,676,042	8,855,174	8,855,174	8,855,174	8,855,174	8,855,174	8,433,492	8,521,924	8,433,492	8,433,492	13,080,575	15,252,418
Tamaulipas	184,500,824	19,576,662	13,751,480	13,751,480	13,751,480	13,751,480	13,751,480	13,096,645	13,212,654	13,096,645	13,096,645	19,893,607	23,770,566
Tlaxcala	45,116,744	4,803,420	3,353,230	3,353,230	3,353,230	3,353,230	3,353,230	3,193,549	3,236,100	3,193,549	3,193,549	4,960,585	5,769,842
Veracruz	246,994,896	26,258,083	18,419,738	18,419,738	18,419,738	18,419,738	18,419,738	17,561,407	17,703,521	17,561,407	17,561,407	26,498,586	31,751,795
Yucatán	115,084,851	12,296,554	8,604,990	8,604,990	8,604,990	8,604,990	8,604,990	8,225,897	8,289,265	8,225,897	8,225,897	12,451,315	14,345,076
Zacatecas	44,169,933	4,746,091	3,300,929	3,300,929	3,300,929	3,300,929	3,300,929	3,162,441	3,196,622	3,162,441	3,162,441	4,846,206	5,389,046
* Auditoría Superior de la Federación	4,767,341	794,557	794,557	794,557	794,557	794,557	794,556						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 33

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: II EDUCACIÓN DE ADULTOS 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	2,665,409,383	289,005,901	218,367,868	198,296,062	186,195,153	217,079,329	184,578,408	231,923,046	199,577,566	203,992,364	199,324,684	232,941,548	304,127,454
Aguascalientes	47,333,214	5,025,178	3,884,445	3,525,428	3,308,984	3,860,555	3,280,066	4,132,321	3,556,296	3,634,420	3,551,773	4,152,223	5,421,525
Baja California	56,074,474	6,136,600	4,006,021	4,006,021	4,006,021	4,506,157	4,006,021	5,506,429	4,006,021	4,506,157	4,006,021	4,506,157	6,876,848
Baja California Sur	35,978,450	3,858,403	2,834,236	2,644,984	2,530,888	2,920,902	2,515,644	3,262,677	2,661,256	2,801,697	2,658,872	3,074,651	4,214,240
Campeche	67,149,197	7,704,422	5,519,799	4,966,889	4,633,550	5,429,785	4,589,014	5,741,877	5,014,427	5,081,520	5,007,461	5,878,972	7,581,481
Coahuila	137,150,599	14,236,076	12,237,256	10,504,538	9,459,915	11,298,793	9,320,348	10,964,081	10,653,514	10,207,397	10,631,684	12,706,463	14,930,534
Colima	39,647,039	4,257,904	3,104,512	2,909,209	2,791,464	3,216,597	2,775,733	3,614,594	2,926,001	3,093,580	2,923,540	3,375,262	4,658,643
Chiapas	197,250,690	22,613,050	16,023,340	14,545,958	13,655,273	15,934,648	13,536,273	17,072,215	14,672,981	15,004,082	14,654,368	17,134,881	22,403,621
Chihuahua	81,987,890	9,360,318	6,628,749	6,038,306	5,682,340	6,623,830	5,634,781	7,139,519	6,089,072	6,251,925	6,081,633	7,103,509	9,353,908
Durango	70,364,220	7,497,753	5,680,842	5,214,522	4,933,386	5,728,506	4,895,824	6,238,884	5,254,615	5,434,782	5,248,740	6,107,347	8,129,019
Guanajuato	117,463,262	12,575,514	9,254,743	8,643,785	8,275,450	9,537,921	8,226,239	10,648,064	8,696,314	9,153,094	8,688,617	10,034,267	13,729,254
Guerrero	108,189,972	11,388,613	9,151,782	8,141,319	7,532,130	8,855,953	7,450,739	9,163,666	8,228,197	8,219,487	8,215,466	9,676,859	12,165,761
Hidalgo	86,672,047	9,176,106	7,166,740	6,474,231	6,056,731	7,075,824	6,000,951	7,510,364	6,533,772	6,639,630	6,525,047	7,638,422	9,874,229
Jalisco	123,401,439	13,052,687	10,232,051	9,227,184	8,621,368	10,077,812	8,540,428	10,663,722	9,313,580	9,444,871	9,300,920	10,894,172	14,032,644
México	91,303,468	9,986,958	6,525,094	6,525,094	6,525,094	7,337,738	6,525,094	8,963,026	6,525,094	7,337,738	6,525,094	7,337,738	11,189,706
Michoacán	67,132,709	7,344,495	4,797,075	4,797,075	4,797,075	5,395,061	4,797,075	6,591,033	4,797,075	5,395,061	4,797,075	5,395,061	8,229,548
Morelos	65,791,626	7,359,394	5,304,141	4,851,411	4,578,469	5,326,605	4,542,002	5,774,488	4,890,336	5,041,441	4,884,632	5,694,405	7,544,302
Nayarit	61,389,245	6,512,938	5,041,473	4,574,641	4,293,198	5,007,630	4,255,596	5,355,452	4,614,779	4,713,585	4,608,898	5,386,887	7,024,168
Oaxaca	157,183,987	16,520,877	13,366,111	11,849,486	10,935,142	12,874,552	10,812,981	13,241,314	11,979,883	11,919,268	11,960,775	14,106,667	17,616,931
Puebla	140,069,476	16,113,412	11,652,977	10,397,997	9,641,394	11,334,764	9,540,308	11,815,340	10,505,898	10,544,283	10,490,085	12,354,317	15,678,701
Querétaro	51,476,555	5,634,096	3,677,233	3,677,233	3,677,233	4,136,591	3,677,233	5,055,306	3,677,233	4,136,591	3,677,233	4,136,591	6,313,982
Quintana Roo	52,321,065	5,564,087	4,264,655	3,888,445	3,661,634	4,264,050	3,631,331	4,597,690	3,920,791	4,027,085	3,916,051	4,569,686	6,015,560
San Luis Potosí	79,975,350	8,434,531	6,724,693	6,005,278	5,571,557	6,541,606	5,513,609	6,815,753	6,067,132	6,088,465	6,058,068	7,126,063	9,028,595
Sinaloa	86,618,343	9,185,827	7,122,604	6,457,657	6,056,773	7,066,722	6,003,213	7,546,797	6,514,828	6,647,888	6,506,450	7,606,929	9,902,655
Sonora	83,949,654	8,916,081	6,850,739	6,244,786	5,879,468	6,843,281	5,830,660	7,367,697	6,296,884	6,461,606	6,289,250	7,335,561	9,633,641
Tabasco	82,928,805	8,705,011	7,108,926	6,265,619	5,757,205	6,798,486	5,689,278	6,928,197	6,338,125	6,267,308	6,327,500	7,483,594	9,259,556
Tamaulipas	82,041,594	8,712,719	6,698,124	6,103,642	5,745,240	6,688,073	5,697,356	7,197,093	6,154,754	6,313,624	6,147,265	7,171,034	9,412,670
Tlaxcala	46,352,897	5,478,995	3,392,127	3,196,218	3,196,218	3,726,712	3,170,044	4,035,201	3,420,066	3,522,032	3,415,972	3,990,707	5,287,742
Veracruz	199,917,355	20,880,899	17,405,304	15,189,507	13,853,645	16,421,045	13,675,167	16,424,711	15,380,017	15,025,370	15,352,101	18,221,172	22,088,417
Yucatán	82,043,628	8,703,353	6,730,144	6,112,825	5,740,655	6,691,824	5,690,931	7,164,635	6,165,901	6,302,990	6,158,123	7,193,338	9,388,909
Zacatecas	63,585,724	7,625,369	5,212,743	4,676,630	4,353,418	5,113,071	4,310,235	5,390,900	4,722,724	4,775,387	4,715,970	5,548,613	7,140,664
* Auditoría Superior de la Federación	2,665,409	444,235	444,235	444,235	444,235	444,235	444,235	444,234					

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 34

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,443,986,130	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	751,098,204		
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Ciudad de México													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	7,443,986	1,240,664	1,240,664	1,240,664	1,240,664	1,240,664	1,240,666						
** No distribuible geográficamente	7,436,542,144	742,413,550	742,413,550	742,413,550	742,413,550	742,413,550	742,413,548	743,654,214	743,654,214	743,654,214	751,098,204		

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

** Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y la Ciudad de México, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2020
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	47,519,313,800	3,963,902,761	3,963,902,761	3,963,902,761	3,963,902,761	3,963,902,761	3,963,902,759	3,955,982,875	3,955,982,875	3,955,982,875	3,955,982,875	3,955,982,875	3,955,982,861
Aguascalientes	373,570,365	31,130,864	31,130,864	31,130,864	31,130,864	31,130,864	31,130,864	31,130,864	31,130,864	31,130,864	31,130,864	31,130,864	31,130,861
Baja California	1,372,153,568	114,346,131	114,346,131	114,346,131	114,346,131	114,346,131	114,346,131	114,346,131	114,346,131	114,346,131	114,346,131	114,346,131	114,346,127
Baja California Sur	209,786,023	17,482,169	17,482,169	17,482,169	17,482,169	17,482,169	17,482,169	17,482,169	17,482,169	17,482,169	17,482,169	17,482,169	17,482,164
Campeche	263,175,000	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250	21,931,250
Coahuila	811,157,464	67,596,455	67,596,455	67,596,455	67,596,455	67,596,455	67,596,455	67,596,455	67,596,455	67,596,455	67,596,455	67,596,455	67,596,459
Colima	281,399,326	23,449,944	23,449,944	23,449,944	23,449,944	23,449,944	23,449,944	23,449,944	23,449,944	23,449,944	23,449,944	23,449,944	23,449,942
Chiapas	3,720,384,538	310,032,045	310,032,045	310,032,045	310,032,045	310,032,045	310,032,045	310,032,045	310,032,045	310,032,045	310,032,045	310,032,045	310,032,043
Chihuahua	1,390,279,619	115,856,635	115,856,635	115,856,635	115,856,635	115,856,635	115,856,635	115,856,635	115,856,635	115,856,635	115,856,635	115,856,635	115,856,634
Ciudad de México	2,197,349,211	183,112,434	183,112,434	183,112,434	183,112,434	183,112,434	183,112,434	183,112,434	183,112,434	183,112,434	183,112,434	183,112,434	183,112,437
Durango	765,927,744	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312	63,827,312
Guanajuato	1,918,024,447	159,835,371	159,835,371	159,835,371	159,835,371	159,835,371	159,835,371	159,835,371	159,835,371	159,835,371	159,835,371	159,835,371	159,835,366
Guerrero	1,914,768,688	159,564,057	159,564,057	159,564,057	159,564,057	159,564,057	159,564,057	159,564,057	159,564,057	159,564,057	159,564,057	159,564,057	159,564,061
Hidalgo	1,176,391,220	98,032,602	98,032,602	98,032,602	98,032,602	98,032,602	98,032,602	98,032,602	98,032,602	98,032,602	98,032,602	98,032,602	98,032,598
Jalisco	2,700,456,167	225,038,014	225,038,014	225,038,014	225,038,014	225,038,014	225,038,014	225,038,014	225,038,014	225,038,014	225,038,014	225,038,014	225,038,013
México	7,349,807,692	612,483,974	612,483,974	612,483,974	612,483,974	612,483,974	612,483,974	612,483,974	612,483,974	612,483,974	612,483,974	612,483,974	612,483,978
Michoacán	1,946,120,330	162,176,694	162,176,694	162,176,694	162,176,694	162,176,694	162,176,694	162,176,694	162,176,694	162,176,694	162,176,694	162,176,694	162,176,696
Morelos	740,867,532	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961	61,738,961
Nayarit	568,147,289	47,345,607	47,345,607	47,345,607	47,345,607	47,345,607	47,345,607	47,345,607	47,345,607	47,345,607	47,345,607	47,345,607	47,345,612
Nuevo León	1,393,376,305	116,114,692	116,114,692	116,114,692	116,114,692	116,114,692	116,114,692	116,114,692	116,114,692	116,114,692	116,114,692	116,114,692	116,114,693
Oaxaca	2,014,698,028	167,891,502	167,891,502	167,891,502	167,891,502	167,891,502	167,891,502	167,891,502	167,891,502	167,891,502	167,891,502	167,891,502	167,891,506
Puebla	2,609,483,468	217,456,956	217,456,956	217,456,956	217,456,956	217,456,956	217,456,956	217,456,956	217,456,956	217,456,956	217,456,956	217,456,956	217,456,952
Querétaro	571,849,822	47,654,152	47,654,152	47,654,152	47,654,152	47,654,152	47,654,152	47,654,152	47,654,152	47,654,152	47,654,152	47,654,152	47,654,150
Quintana Roo	439,541,576	36,628,465	36,628,465	36,628,465	36,628,465	36,628,465	36,628,465	36,628,465	36,628,465	36,628,465	36,628,465	36,628,465	36,628,461
San Luis Potosí	884,107,402	73,675,617	73,675,617	73,675,617	73,675,617	73,675,617	73,675,617	73,675,617	73,675,617	73,675,617	73,675,617	73,675,617	73,675,615
Sinaloa	1,168,340,664	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722	97,361,722
Sonora	978,586,576	81,548,881	81,548,881	81,548,881	81,548,881	81,548,881	81,548,881	81,548,881	81,548,881	81,548,881	81,548,881	81,548,881	81,548,885
Tabasco	855,253,414	71,271,118	71,271,118	71,271,118	71,271,118	71,271,118	71,271,118	71,271,118	71,271,118	71,271,118	71,271,118	71,271,118	71,271,116
Tamaulipas	1,214,850,865	101,237,572	101,237,572	101,237,572	101,237,572	101,237,572	101,237,572	101,237,572	101,237,572	101,237,572	101,237,572	101,237,572	101,237,573
Tlaxcala	640,809,878	53,400,823	53,400,823	53,400,823	53,400,823	53,400,823	53,400,823	53,400,823	53,400,823	53,400,823	53,400,823	53,400,823	53,400,825
Veracruz	3,431,498,959	285,958,247	285,958,247	285,958,247	285,958,247	285,958,247	285,958,247	285,958,247	285,958,247	285,958,247	285,958,247	285,958,247	285,958,242
Yucatán	871,418,533	72,618,211	72,618,211	72,618,211	72,618,211	72,618,211	72,618,211	72,618,211	72,618,211	72,618,211	72,618,211	72,618,211	72,618,212
Zacatecas	698,212,773	58,184,398	58,184,398	58,184,398	58,184,398	58,184,398	58,184,398	58,184,398	58,184,398	58,184,398	58,184,398	58,184,398	58,184,395
* Auditoría Superior de la Federación	47,519,314	7,919,886	7,919,886	7,919,886	7,919,886	7,919,886	7,919,884						

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total 1/		104,680,076,606	6,578,210,113	7,987,576,812	8,851,819,148	8,467,276,880	9,808,828,484	7,992,118,041	12,086,442,476	6,018,565,020	10,881,740,745	11,076,398,652	10,307,223,532	4,623,876,702
04 Gobernación		15,314,114	1,038,600	1,129,592	1,250,479	1,164,756	1,270,046	1,210,871	1,231,163	1,172,455	1,276,539	935,442	1,401,502	2,232,669
	Conducción de la política interior	15,314,114	1,038,600	1,129,592	1,250,479	1,164,756	1,270,046	1,210,871	1,231,163	1,172,455	1,276,539	935,442	1,401,502	2,232,669
08 Agricultura y Desarrollo Rural		3,018,948,171	243,397,395	308,467,796	395,380,685	665,860,296	574,827,620	382,757,508	213,710,360	130,356,511	41,595,000	32,445,000	30,150,000	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	23,794,607	3,969,758	3,969,760	3,969,760	3,969,760	3,969,760	3,945,809	-	-	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,260,153,564	226,827,637	189,023,036	151,218,425	189,023,036	126,015,360	157,519,199	126,015,360	94,511,511	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	70,000,000	12,600,000	11,900,000	10,850,000	10,500,000	7,000,000	5,600,000	4,550,000	3,850,000	3,150,000	-	-	-
	Producción para el Bienestar	1,650,000,000	-	103,575,000	227,842,500	456,367,500	437,842,500	212,692,500	78,645,000	31,995,000	38,445,000	32,445,000	30,150,000	-
	Desarrollo Rural	15,000,000	-	-	1,500,000	6,000,000	-	3,000,000	4,500,000	-	-	-	-	-
09 Comunicaciones y Transportes		2,787,250,002	171,500,000	168,843,626	109,881,875	331,549,500	124,712,800	182,333,300	386,953,800	386,953,800	393,953,800	375,736,301	154,831,200	-
	Proyectos de construcción de carreteras alimentadoras y caminos rurales	255,500,000	66,500,000	105,000,000	11,200,000	40,250,000	34,300,000	34,300,000	14,700,000	14,700,000	3,500,000	3,500,000	3,500,000	-
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	2,451,750,002	105,000,000	157,673,626	98,361,875	290,979,500	79,128,000	136,748,500	360,969,000	360,969,000	360,969,000	360,951,501	140,000,000	-
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	80,000,000	-	320,000	320,000	320,000	11,284,800	11,284,800	11,284,800	11,284,800	11,284,800	11,284,800	11,331,200	-
10 Economía		240,735,296	-	-	-	27,000,000	32,000,000	45,400,000	43,200,000	43,200,000	31,735,296	13,000,000	4,000,000	1,200,000
	Programa de Microcréditos para el Bienestar	240,735,296	-	-	-	27,000,000	32,000,000	45,400,000	43,200,000	43,200,000	31,735,296	13,000,000	4,000,000	1,200,000
11 Educación Pública		14,007,468,383	137,714,145	2,539,645,136	143,261,116	2,566,276,454	250,504,442	2,515,093,846	364,982,969	139,279,114	184,320,804	4,857,034,457	194,971,237	114,384,662
	Educación para Adultos (INEA)	121,254,696	2,834,615	7,632,979	8,864,841	8,756,942	8,767,467	9,262,643	11,375,333	10,128,125	12,142,384	15,058,370	17,354,240	9,076,757
	Educación Inicial y Básica Comunitaria	900,823,185	62,981,449	90,524,235	77,133,084	67,724,027	74,170,767	75,479,747	191,211,217	51,803,635	62,214,113	60,680,417	74,613,640	12,086,854
	Normar los servicios educativos	102,468,832	5,691,722	6,889,987	13,652,206	3,692,609	8,624,211	6,935,928	10,646,978	3,495,065	9,077,201	6,855,388	12,084,800	14,822,737
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	8,533,022,450	18,508,000	1,672,317,696	27,765,319	1,678,468,751	18,947,055	1,676,676,751	21,719,055	18,947,055	23,623,055	3,329,562,447	18,989,055	27,498,211
	Programa de Becas Elisa Acuña	204,524,087	-	217,120	179,263	49,689	64,853,272	11,033,036	38,462,531	7,208,287	29,520,587	1,579,575	43,834,659	7,586,069
	Atención a la Diversidad de la Educación Indígena (PADEI)	46,242,407	-	-	831,611	21,735,189	277,204	277,204	21,735,184	277,204	277,204	277,204	277,204	277,204
	Fortalecimiento a la Excelencia Educativa	124,150,751	-	-	-	50,722,869	50,725,283	-	22,702,599	-	-	-	-	-
	Universidades para el Bienestar Benito Juárez García	296,223,958	47,659,607	49,339,607	11,732,474	11,732,474	11,732,474	11,732,474	36,512,474	36,512,474	36,512,474	14,252,474	14,252,474	14,252,474
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	2,899,517,513	38,752	563,923,512	55,652	571,497,237	7,654,880	571,949,397	7,670,931	7,960,602	8,007,119	1,128,221,915	7,671,831	24,865,684
	Jóvenes Escribiendo el Futuro	777,635,340	-	148,800,000	3,046,667	151,896,667	2,946,667	151,746,667	2,946,667	2,946,667	2,946,667	300,546,667	5,893,333	3,918,673
	Programa Nacional de Reconstrucción	1,805,163	-	-	-	-	1,805,163	-	-	-	-	-	-	-
12 Salud		7,520,001,168	219,869,041	397,770,187	539,228,497	1,079,278,012	382,548,572	367,787,969	1,452,007,688	720,468,579	725,430,117	720,269,937	671,888,273	243,454,296
	Rectoría en Salud	9,800,000	-	-	783,100	1,088,634	783,100	783,100	2,446,562	783,100	783,100	783,100	783,100	783,101
	Prevención y control de enfermedades	40,260,978	-	16,104,391	-	-	24,156,586	-	-	-	-	-	-	-
	Salud materna, sexual y reproductiva	17,054,352	-	9,731,034	-	-	-	-	6,591,853	104,495	208,990	208,990	208,990	-
	Fortalecimiento a la atención médica	306,183,954	-	71,351,660	234,832,295	-	-	-	-	-	-	-	-	-

Seguro Popular	5,689,605,218	219,869,041	300,583,102	303,613,102	354,498,086	357,608,886	362,147,826	719,277,984	719,580,984	719,580,984	719,277,847	670,896,183	242,671,195
Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	1,457,096,665	-	-	-	723,691,292	-	4,857,042	723,691,288	-	4,857,042	-	-	-
15 Desarrollo Agrario, Territorial y Urbano	574,204,492	31,316,784	24,427,881	38,178,805	48,499,735	50,473,663	57,089,224	61,242,589	59,141,697	61,075,527	55,750,537	48,044,997	38,963,054
Procuración de justicia agraria	254,106,747	30,447,194	18,988,405	19,283,215	19,391,768	19,232,794	20,642,197	19,686,582	18,952,725	20,034,110	19,327,764	26,616,964	21,503,028
Programa de Atención de Conflictos Agrarios	90,035,213	-	3,073,638	8,696,069	8,696,069	8,696,745	8,696,069	8,696,069	8,696,069	8,696,069	8,696,069	8,696,069	8,696,280
Atención de asuntos jurídicos en materia agraria, territorial, urbana y vivienda	2,901,903	178,184	272,917	243,362	224,626	257,529	223,225	241,961	216,424	241,961	223,227	347,894	230,592
Programa de Mejoramiento Urbano (PMU)	227,160,629	691,406	2,092,921	9,956,160	20,187,272	22,286,595	27,527,733	32,617,977	31,276,479	32,103,386	27,503,477	12,384,070	8,533,154
16 Medio Ambiente y Recursos Naturales	1,246,622,919	30,065,393	900,000	17,997,306	121,605,036	96,732,466	230,394,755	208,753,561	206,919,364	114,303,083	121,106,288	91,933,554	5,912,112
Rehabilitación y Modernización de Presas y Estructuras de Cabeza	59,439,899	-	-	4,160,791	6,702,924	7,744,100	9,328,933	9,115,407	9,896,250	10,699,841	1,055,088	736,565	-
Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	354,312,574	30,065,393	-	1,393,204	37,215,949	38,959,875	37,638,548	34,349,648	52,148,971	45,715,877	37,367,063	39,458,045	-
Planeación, Dirección y Evaluación Ambiental	395,922	-	-	8,740	17,800	50,100	21,100	60,032	41,450	68,880	28,300	99,520	-
Programa de Conservación para el Desarrollo Sostenible	53,332,898	-	900,000	1,200,000	7,950,000	7,500,000	6,000,000	9,000,000	7,500,000	7,200,000	6,082,898	-	-
Agua Potable, Drenaje y Tratamiento	112,886,297	-	-	3,316,935	8,947,752	13,435,228	7,985,388	11,413,651	14,758,566	11,288,626	20,319,534	21,420,616	-
Programa de Apoyo a la Infraestructura Hidroagrícola	255,014,862	-	-	525,036	10,988,012	27,972,163	45,751,549	44,201,779	42,774,727	38,794,358	19,754,626	18,340,500	5,912,112
Apoyos para el Desarrollo Forestal Sustentable	411,240,467	-	-	7,392,600	49,782,600	1,071,000	123,669,237	100,613,043	79,799,400	535,500	36,498,779	11,878,308	-
19 Aportaciones a Seguridad Social	4,761,356,538	288,880,000	256,381,000	967,748,000	234,715,000	317,768,000	236,520,500	379,155,000	281,658,000	402,626,500	364,711,000	321,379,000	709,814,538
Programa IMSS-BIENESTAR	4,761,356,538	288,880,000	256,381,000	967,748,000	234,715,000	317,768,000	236,520,500	379,155,000	281,658,000	402,626,500	364,711,000	321,379,000	709,814,538
20 Bienestar	55,635,489,357	4,326,927,667	2,576,768,268	5,351,837,862	2,148,280,378	6,710,315,819	2,641,693,838	7,553,981,691	2,550,688,802	7,436,671,936	3,166,177,237	7,937,671,628	3,234,474,231
Programa de Fomento a la Economía Social	46,297,214	270,067	270,067	568,867	568,867	568,867	776,367	39,392,276	776,367	776,367	776,367	776,367	776,367
Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	94,441,281	15,740,213	-	15,740,213	-	15,740,213	-	15,740,213	-	15,740,213	-	15,740,217	-
Pensión para el Bienestar de las Personas Adultas Mayores	34,296,016,556	4,048,680,871	865,019,071	4,485,683,920	593,772,841	5,195,512,362	917,648,937	5,438,419,432	601,869,744	5,921,660,978	355,723,911	5,733,821,422	138,203,068
Sembrando Vida	21,198,734,306	262,236,516	1,711,479,130	849,844,863	1,553,938,670	1,498,494,378	1,723,268,535	2,060,429,770	1,948,042,691	1,498,494,378	2,809,676,959	2,187,333,622	3,095,494,796
23 Provisiones Salariales y Económicas	467,197,052	1,250,859	462,110,751	82,866	1,250,859	82,866	82,866	1,167,993	-	-	1,167,992	-	-
Fondo Regional	467,197,052	1,250,859	462,110,751	82,866	1,250,859	82,866	82,867	1,167,993	-	-	1,167,992	-	-
33 Aportaciones Federales para Entidades Federativas y Municipios	10,258,841,340	982,368,984	982,368,984	982,368,984	982,368,984	982,368,984	982,368,984	980,659,177	980,659,177	980,659,177	980,659,176	220,995,364	220,995,363
FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	7,604,242,375	760,931,187	760,931,187	760,931,187	760,931,187	760,931,187	760,931,187	759,663,813	759,663,813	759,663,813	759,663,812	-	-
FAM Asistencia Social	2,654,598,965	221,437,797	221,437,797	221,437,797	221,437,797	221,437,797	221,437,797	220,995,364	220,995,364	220,995,364	220,995,364	220,995,364	220,995,363
35 Comisión Nacional de los Derechos Humanos	25,193,241	1,122,087	1,554,621	1,807,880	2,634,022	2,788,694	2,500,297	2,891,571	2,423,761	1,381,615	1,322,300	1,404,751	3,361,642
Promover, difundir y proteger los Derechos Humanos de los integrantes de pueblos y comunidades indígenas y afrodescendientes, y atender asuntos personas indígenas privadas de su libertad.	25,193,241	1,122,087	1,554,621	1,807,880	2,634,022	2,788,694	2,500,297	2,891,571	2,423,761	1,381,615	1,322,300	1,404,751	3,361,642
38 Consejo Nacional de Ciencia y Tecnología	35,243,171	-	17,621,586	17,621,585	-	-	-	-	-	-	-	-	-
Apoyos para actividades científicas, tecnológicas y de innovación	35,243,171	-	17,621,586	17,621,585	-	-	-	-	-	-	-	-	-
47 Entidades no Sectorizadas	4,018,344,867	139,776,982	246,114,540	281,127,769	252,699,973	277,518,691	342,714,032	429,066,209	511,267,337	502,238,031	377,748,549	608,988,620	49,084,134
Actividades de apoyo Administrativo	157,125,909	13,998,055	7,928,407	9,280,792	9,856,675	11,084,757	10,632,516	9,515,431	6,765,918	8,995,580	7,893,881	35,876,537	25,297,360
Actividades de apoyo a la función pública y buen gobierno	10,543,392	1,003,000	1,089,385	1,006,335	1,080,826	1,161,347	1,076,904	1,000,586	1,035,179	1,112,747	628,447	243,835	104,801
Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,045,268,405	46,126,173	65,263,713	68,392,765	60,674,923	69,020,106	73,117,452	59,851,916	77,030,219	90,046,503	69,552,928	350,801,234	15,390,473
Programa de Apoyo a la Educación Indígena	1,598,705,742	75,497,254	99,435,830	117,925,530	77,165,224	111,810,601	222,117,807	130,639,311	140,477,966	175,356,457	243,293,586	204,316,176	670,000
Programa de Infraestructura Indígena	200,000,000	-	58,176,000	61,824,000	80,000,000	-	-	-	-	-	-	-	-
Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	806,942,012	1,007,000	8,857,000	9,880,729	12,926,012	14,174,945	14,190,346	205,021,202	267,830,993	209,015,081	47,488,207	11,470,497	5,080,000
Programa de Derechos Indígenas	199,759,407	2,145,500	5,364,205	12,817,618	10,996,313	70,266,935	21,579,007	23,037,763	18,127,062	17,711,663	8,891,500	6,280,341	2,541,500
48 Cultura	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1
Educación y cultura indígena	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2020, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2020
 Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable

(Millones de Pesos)

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		339,870.8	24,298.1	25,392.7	30,595.2	32,321.1	33,858.8	26,948.3	39,674.8	21,115.4	33,422.2	31,444.6	28,239.2	12,560.5
Financiera		3,105.9	344.9	297.5	265.0	352.1	322.2	424.5	311.1	274.6	216.3	221.2	76.5	-
	Programa de financiamiento y aseguramiento al medio rural	3,105.9	344.9	297.5	265.0	352.1	322.2	424.5	311.1	274.6	216.3	221.2	76.5	-
	Hacienda y Crédito Público	3,105.9	344.9	297.5	265.0	352.1	322.2	424.5	311.1	274.6	216.3	221.2	76.5	-
	AGROASEMEX	605.9	44.9	20.0	12.5	74.6	69.7	72.0	83.6	72.1	76.3	68.7	11.5	-
	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero (FND)	2,500.0	300.0	277.5	252.5	277.5	252.5	352.5	227.5	202.5	140.0	152.5	65.0	-
Competitividad		28,848.5	1,869.1	2,632.1	3,411.5	6,399.2	5,077.5	3,016.7	3,208.4	1,549.5	967.2	362.6	353.6	1.0
	Programa de Fomento a la Inversión y Productividad	28,848.5	1,869.1	2,632.1	3,411.5	6,399.2	5,077.5	3,016.7	3,208.4	1,549.5	967.2	362.6	353.6	1.0
	Agricultura y Desarrollo Rural	28,789.1	1,868.8	2,631.8	3,410.8	6,398.4	5,076.7	3,015.7	3,157.8	1,548.5	966.2	361.6	352.6	-
	Crédito Ganadero a la Palabra	1,000.0	-	-	154.8	204.0	114.0	112.2	102.0	211.0	102.0	-	-	-
	Fertilizantes	1,310.0	2.8	6.3	9.0	13.1	49.6	63.6	1,102.0	63.6	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	10,000.0	1,800.0	1,700.0	1,550.0	1,500.0	1,000.0	800.0	650.0	550.0	450.0	-	-	-
	Producción para el Bienestar	11,000.0	-	690.5	1,519.0	3,042.5	2,919.0	1,418.0	524.3	213.3	256.3	216.3	201.0	-
	Desarrollo Rural	70.0	-	-	7.0	28.0	-	14.0	21.0	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería Pesca y Acuicultura	1,372.4	-	-	-	208.7	135.9	437.0	412.5	162.4	5.3	5.3	5.2	-
	Vinculación productiva	3.7	-	-	-	-	-	-	-	3.2	0.5	-	-	-
	Fomento de la Ganadería y Normalización de la Calidad de Productos Pecuarios	4.1	-	-	1.0	-	-	1.0	-	-	2.1	-	-	-
	Programa de Sanidad e Inocuidad Agroalimentaria	4,028.9	66.0	235.0	170.0	1,402.1	858.4	170.0	346.0	345.0	150.0	140.0	146.4	-
	Bienestar	59.4	0.3	0.3	0.7	0.7	0.7	1.0	50.5	1.0	1.0	1.0	1.0	1.0
	Programa de Fomento a la Economía Social	59.4	0.3	0.3	0.7	0.7	0.7	1.0	50.5	1.0	1.0	1.0	1.0	1.0
Medio Ambiente		2,913.9	107.7	121.7	154.2	276.3	178.1	455.5	483.9	368.8	202.2	242.9	209.2	113.2
	Programa de Sustentabilidad de los Recursos Naturales	2,913.9	107.7	121.7	154.2	276.3	178.1	455.5	483.9	368.8	202.2	242.9	209.2	113.2
	Agricultura y Desarrollo Rural	131.6	-	-	1.0	22.5	12.0	40.7	39.6	14.4	0.5	0.5	0.5	-
	Desarrollo Rural	10.0	-	-	1.0	4.0	-	2.0	3.0	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería Pesca y Acuicultura	121.6	-	-	-	18.5	12.0	38.7	36.6	14.4	0.5	0.5	0.5	-
	Medio Ambiente y Recursos Naturales	2,782.3	107.7	121.7	153.2	253.8	166.0	414.8	444.4	354.4	201.7	242.4	208.8	113.2
	Forestal	1,713.0	49.3	53.6	77.2	168.6	79.2	334.7	297.7	256.0	64.1	153.7	140.2	38.6
	Protección al medio ambiente en el medio rural	1,069.3	58.5	68.1	76.0	85.2	86.8	80.1	146.6	98.4	137.6	88.7	68.6	74.7
	Desarrollo Regional Sustentable	177.8	-	3.0	4.0	26.5	25.0	20.0	30.0	25.0	24.0	20.3	-	-
	PROFEPA	216.5	19.0	16.3	17.6	18.7	19.7	16.7	19.3	17.2	17.7	18.2	20.7	15.4
	Vida Silvestre	675.0	39.5	48.8	54.4	40.0	42.1	43.4	97.4	56.2	96.0	50.2	47.9	59.2
Educativa		50,726.2	1,602.8	7,205.3	2,033.2	7,094.7	2,058.2	7,316.4	2,940.9	1,362.3	1,672.3	12,850.2	2,220.7	2,369.2
	Programa de Educación e Investigación	50,726.2	1,602.8	7,205.3	2,033.2	7,094.7	2,058.2	7,316.4	2,940.9	1,362.3	1,672.3	12,850.2	2,220.7	2,369.2
	Agricultura y Desarrollo Rural	6,335.4	497.2	495.3	550.1	551.9	564.1	555.4	576.9	520.2	554.3	504.9	415.6	549.5
	Colegio de Postgraduados	1,424.9	112.1	102.2	110.7	107.0	151.7	110.5	114.3	86.0	109.1	116.0	110.2	195.0
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	111.8	6.0	8.2	10.9	8.6	11.6	10.3	10.0	9.2	8.6	7.8	11.4	9.3
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,372.4	113.2	105.3	105.3	109.4	109.4	122.2	109.6	113.4	109.6	121.0	127.0	127.2
	Instituto Nacional de Pesca y Acuicultura (INAPESCA)	500.6	23.5	52.1	38.7	71.8	38.4	38.2	47.5	37.4	38.2	41.3	46.1	27.4
	Universidad Autónoma Chapingo	2,925.7	242.4	227.4	284.5	255.2	253.1	274.2	295.6	274.3	288.9	218.8	121.1	190.5
	Educación Pública	44,390.8	1,105.6	6,710.1	1,483.2	6,542.8	1,494.1	6,761.0	2,364.0	842.0	1,118.0	12,345.3	1,805.0	1,819.7
	Desarrollo de Capacidades Educación	14,245.2	402.7	2,312.8	384.4	2,142.6	472.5	2,192.6	1,026.4	360.7	435.5	3,882.6	460.8	171.6
	Educación Básica para el Bienestar Benito Juárez	19,199.3	41.6	3,762.7	62.5	3,776.6	42.6	3,772.5	48.9	42.6	53.2	7,491.5	42.7	61.9
	Educación Tecnológica Agropecuaria y Ciencias del Mar	9,942.7	577.3	569.2	955.8	545.3	853.3	703.8	1,234.0	348.0	569.5	896.0	1,161.2	1,539.3
	Universidad Autónoma Agraria Antonio Narro	1,003.6	84.0	65.4	80.5	78.3	125.7	92.0	54.8	90.7	59.8	85.3	140.3	46.9
Social		114,408.3	11,193.2	4,965.2	12,856.4	4,319.0	15,253.4	4,972.5	16,028.9	4,231.4	16,432.4	4,053.8	16,612.4	3,489.6
	Programa de atención a la pobreza en el medio rural	109,139.6	10,230.7	4,067.2	12,020.8	3,376.3	14,513.9	4,494.4	15,808.2	4,059.1	16,416.0	4,053.1	16,610.4	3,489.6
	Relaciones Exteriores	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Atención a migrantes	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
	Desarrollo Agrario, Territorial y Urbano	1,483.0	71.6	76.6	147.4	218.2	218.2	218.2	218.2	147.4	147.4	5.8	5.4	8.8
	Atención a la población agraria	1,483.0	71.6	76.6	147.4	218.2	218.2	218.2	218.2	147.4	147.4	5.8	5.4	8.8
	Infraestructura Rural	1,483.0	71.6	76.6	147.4	218.2	218.2	218.2	218.2	147.4	147.4	5.8	5.4	8.8
	Bienestar	103,763.2	10,013.0	3,796.4	11,647.8	2,979.2	14,011.9	3,927.3	15,154.7	3,394.2	15,760.1	3,663.3	15,989.7	3,425.5
	Atención a la población agraria	103,763.2	10,013.0	3,796.4	11,647.8	2,979.2	14,011.9	3,927.3	15,154.7	3,394.2	15,760.1	3,663.3	15,989.7	3,425.5
	Pensión para el Bienestar de las Personas Adultas Mayores	82,564.5	9,750.5	2,083.2	10,797.2	1,424.2	12,511.9	2,204.2	13,096.9	1,448.9	14,260.1	855.5	13,800.2	331.7
	Sembrando Vida	21,198.7	262.5	1,713.2	850.7	1,555.0	1,500.0	1,723.1	2,057.8	1,945.3	1,500.0	2,807.8	2,189.5	3,093.9
	Entidades no Sectorizadas	3,818.3	139.8	187.9	219.3	172.7	277.5	342.7	429.1	511.3	502.2	377.7	609.0	49.1
	Atención a la población indígena y afromexicana (INPI)	3,818.3	139.8	187.9	219.3	172.7	277.5	342.7	429.1	511.3	502.2	377.7	609.0	49.1
	Programa de Derecho a la Alimentación	3,407.9	593.5	529.1	466.7	537.1	421.7	478.1	220.7	161.0	-	-	-	-
	Agricultura y Desarrollo Rural	3,407.9	593.5	529.1	466.7	537.1	421.7	478.1	220.7	161.0	-	-	-	-

	Programa de Abasto Social de Leche a cargo de LICONSA, SA de C.V.	1,240.8	207.0	207.0	207.0	207.0	205.8	-	-	-	-	-	-
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,147.1	386.5	322.1	257.7	322.1	214.7	268.4	214.7	161.0	-	-	-
	Desarrollo Rural	20.0	-	-	2.0	8.0	-	4.0	6.0	-	-	-	-
	Programa de apoyo a la adquisición de leche	1,768.9	369.0	369.0	369.0	369.0	292.9	-	-	-	-	-	-
	Agricultura y Desarrollo Rural	1,768.9	369.0	369.0	369.0	369.0	292.9	-	-	-	-	-	-
	Adquisición de Leche Nacional	1,768.9	369.0	369.0	369.0	369.0	292.9	-	-	-	-	-	-
	Programa de atención a las mujeres en situación de violencia	91.9	-	-	-	36.6	25.0	-	-	11.3	16.4	0.7	2.0
	Bienestar	91.9	-	-	-	36.6	25.0	-	-	11.3	16.4	0.7	2.0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, PAIMEF	91.9	-	-	-	36.6	25.0	-	-	11.3	16.4	0.7	2.0
Infraestructura		67,753.8	6,162.2	6,046.3	6,050.4	6,567.3	6,325.7	6,326.6	6,643.9	6,722.4	6,687.0	6,698.4	2,065.8
	Programa de infraestructura en el medio rural	67,753.8	6,162.2	6,046.3	6,050.4	6,567.3	6,325.7	6,326.6	6,643.9	6,722.4	6,687.0	6,698.4	2,065.8
	Comunicaciones y Transportes	4,337.6	344.5	263.0	176.7	543.2	214.4	299.2	573.1	573.1	593.1	541.1	216.0
	Infraestructura	4,337.6	344.5	263.0	176.7	543.2	214.4	299.2	573.1	573.1	593.1	541.1	216.0
	Mantenimiento de Caminos Rurales	4,337.6	344.5	263.0	176.7	543.2	214.4	299.2	573.1	573.1	593.1	541.1	216.0
	Medio Ambiente y Recursos Naturales	2,909.7	48.1	13.8	104.1	254.6	341.7	257.8	311.3	389.8	334.4	397.8	424.2
	IMTA	205.0	13.4	13.8	16.5	14.3	17.9	13.8	16.8	14.0	16.3	14.1	22.0
	Infraestructura Hidroagrícola	855.6	34.7	-	32.9	93.2	103.2	113.6	108.2	134.6	133.2	50.9	51.2
	Programas Hidráulicos	1,849.1	-	-	54.7	147.0	220.7	130.3	186.3	241.3	184.9	332.8	351.0
	Aportaciones Federales para Entidades Federativas y Municipios	60,506.5	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.5	5,769.5	1,425.6
	Aportaciones Federales para Entidades Federativas y Municipios	60,506.5	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.6	5,769.5	5,769.5	5,769.5	1,425.6
Salud		54,587.6	2,119.4	2,620.8	4,570.4	5,864.4	3,138.8	2,906.8	8,521.8	5,174.9	5,841.0	5,414.2	4,993.0
	Programa de atención a las condiciones de salud en el medio rural	54,587.6	2,119.4	2,620.8	4,570.4	5,864.4	3,138.8	2,906.8	8,521.8	5,174.9	5,841.0	5,414.2	4,993.0
	Salud	41,121.9	1,319.4	1,910.8	1,890.4	5,214.4	2,258.8	2,251.8	7,471.8	4,394.9	4,446.0	4,404.2	4,103.0
	Salud en población rural	41,121.9	1,319.4	1,910.8	1,890.4	5,214.4	2,258.8	2,251.8	7,471.8	4,394.9	4,446.0	4,404.2	4,103.0
	Desarrollo de Capacidades Salud	137.8	0.1	38.9	0.4	8.8	4.4	0.4	36.9	8.9	9.6	20.1	9.1
	Sistema de Protección Social en Salud (SPSS)	40,984.1	1,319.3	1,871.8	1,890.0	5,205.7	2,254.4	2,251.4	7,434.9	4,386.0	4,436.5	4,384.2	4,093.9
	Programa de atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	6,040.9	-	-	-	3,010.3	-	10.1	3,010.3	-	10.1	-	-
	Seguro Médico Siglo XXI	803.4	-	68.2	68.2	68.2	108.6	68.2	108.6	68.2	108.6	68.2	68.2
	Seguro Popular	34,139.9	1,319.3	1,803.6	1,821.8	2,127.1	2,145.8	2,173.0	4,316.0	4,317.8	4,317.8	4,316.0	4,025.6
	Aportaciones a Seguridad Social	13,465.7	800.0	710.0	2,680.0	650.0	880.0	655.0	1,050.0	780.0	1,395.0	1,010.0	890.0
	IMSS-BIENESTAR	13,185.7	800.0	710.0	2,680.0	650.0	880.0	655.0	1,050.0	780.0	1,115.0	1,010.0	890.0
	Seguridad Social Cañeros	280.0	-	-	-	-	-	-	-	-	280.0	-	-
Agraria		6,355.2	142.9	575.6	290.0	506.7	507.0	506.7	506.9	472.3	506.8	755.8	734.2
	Programa para la atención de aspectos agrarios	6,355.2	142.9	575.6	290.0	506.7	507.0	506.7	506.9	472.3	506.8	755.8	734.2
	Desarrollo Agrario, Territorial y Urbano	125.3	55.4	4.6	6.4	6.7	7.0	6.7	6.9	9.8	6.8	5.8	4.4
	Atención de aspectos agrarios	125.3	55.4	4.6	6.4	6.7	7.0	6.7	6.9	9.8	6.8	5.8	4.4
	Archivo General Agrario	125.3	55.4	4.6	6.4	6.7	7.0	6.7	6.9	9.8	6.8	5.8	4.4
	Bienestar	6,229.8	87.5	571.1	283.6	500.0	500.0	500.0	500.0	462.5	500.0	750.0	729.8
	Atención de aspectos agrarios	6,229.8	87.5	571.1	283.6	500.0	500.0	500.0	500.0	462.5	500.0	750.0	729.8
	Sembrando Vida	11,171.5	756.0	928.0	964.0	941.3	997.9	1,022.6	1,029.0	959.1	897.0	845.5	973.7
Administrativa		11,171.5	756.0	928.0	964.0	941.3	997.9	1,022.6	1,029.0	959.1	897.0	845.5	973.7
	Gasto Administrativo	11,171.5	756.0	928.0	964.0	941.3	997.9	1,022.6	1,029.0	959.1	897.0	845.5	973.7
	Agricultura y Desarrollo Rural	7,144.1	524.2	626.3	593.0	537.0	577.2	573.8	611.2	586.1	570.6	565.5	718.3
	ASERCA	177.1	14.0	14.3	15.3	14.3	14.6	14.1	15.4	13.7	14.4	13.7	18.8
	Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	12.3	0.9	0.9	0.9	1.1	1.1	1.0	1.1	1.0	1.1	1.0	1.2
	CONAPESCA	655.1	48.3	44.9	47.6	47.7	49.5	46.5	54.9	55.3	72.8	59.9	67.1
	CONAZA	57.3	6.0	5.2	5.4	5.0	5.1	5.3	4.8	4.9	4.9	4.7	6.0
	Dependencia SADER	3,851.1	203.9	297.0	320.5	274.0	305.2	294.0	315.0	291.6	261.6	324.1	485.6
	FEESA	5.7	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.5	0.4	0.4	0.5
	FIRCO	262.0	21.5	21.3	23.5	21.6	21.0	20.9	21.5	20.5	20.2	20.3	30.6
	INCA RURAL	33.8	4.0	3.1	3.0	2.6	2.6	2.6	2.5	2.6	2.4	2.6	2.9
	SENASICA	1,909.3	217.0	209.9	167.6	159.6	167.8	159.4	183.3	184.4	164.0	128.0	92.6
	SIAP	118.7	3.5	24.5	4.1	4.6	4.8	24.0	5.8	6.4	24.1	4.6	5.9
	SNICS	61.6	4.6	4.8	4.5	6.1	5.1	5.5	6.6	5.1	4.6	6.1	7.0
	Desarrollo Agrario, Territorial y Urbano	3,176.8	146.0	226.2	300.0	320.2	348.3	373.8	343.4	299.4	259.5	211.5	206.9
	Dependencia SEDATU	3,176.8	146.0	226.2	300.0	320.2	348.3	373.8	343.4	299.4	259.5	211.5	206.9
	Tribunales Agrarios	850.6	85.9	75.5	71.1	84.1	72.5	74.9	74.4	73.5	66.9	68.6	48.6
	Tribunales Agrarios	850.6	85.9	75.5	71.1	84.1	72.5	74.9	74.4	73.5	66.9	68.6	48.6

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total General			98,724,407,384	11,084,157,010	9,058,843,779	8,368,099,011	7,452,709,432	7,597,893,359	7,715,270,132	9,137,667,899	7,041,463,531	7,374,518,936	7,662,653,802	8,508,532,449	7,722,598,044
Total Fiscales			82,992,496,539	9,888,841,156	7,979,214,120	6,984,588,859	6,158,107,423	6,279,296,796	6,576,222,843	7,331,295,359	5,625,226,863	6,156,932,212	6,405,282,019	7,316,699,326	6,290,789,563
Total Propios			15,731,910,845	1,195,315,854	1,079,629,659	1,383,510,152	1,294,602,009	1,318,596,563	1,139,047,289	1,806,372,540	1,416,236,668	1,217,586,724	1,257,371,783	1,191,833,123	1,431,808,481
05 Relaciones Exteriores			5,300,000	40,000	275,000	535,000	215,000	390,000	100,000	600,000	105,000	525,000	1,890,000	625,000	-
	K00 Agencia Mexicana de Cooperación Internacional para el Desarrollo		5,300,000	40,000	275,000	535,000	215,000	390,000	100,000	600,000	105,000	525,000	1,890,000	625,000	-
		Fiscales	5,300,000	40,000	275,000	535,000	215,000	390,000	100,000	600,000	105,000	525,000	1,890,000	625,000	-
08 Agricultura y Desarrollo Rural			5,702,333,389	467,612,893	445,748,606	499,834,409	457,018,883	485,273,557	489,834,670	536,424,621	474,637,543	517,083,382	457,475,244	355,906,115	515,483,465
	116 Coordinación General de Ganadería		811,361	-	-	200,000	-	-	200,000	-	-	411,361	-	-	-
		Fiscales	811,361	-	-	200,000	-	-	200,000	-	-	411,361	-	-	-
	A11 Universidad Autónoma Chapingo		2,858,655,565	241,722,572	226,694,889	283,702,088	233,599,303	231,433,959	252,584,452	295,005,160	273,759,555	288,135,383	218,292,992	120,642,376	193,082,836
		Fiscales	2,855,055,565	241,722,572	226,694,889	283,702,088	233,599,303	231,433,959	252,584,452	295,005,160	273,759,555	288,135,383	218,292,992	120,642,376	189,482,836
		Propios	3,600,000	-	-	-	-	-	-	-	-	-	-	-	3,600,000
	D00 Colegio Superior Agropecuario del Estado de Guerrero		875,797	46,872	64,516	85,196	67,366	90,530	80,674	78,249	71,803	67,294	61,225	89,024	73,048
		Fiscales	875,797	46,872	64,516	85,196	67,366	90,530	80,674	78,249	71,803	67,294	61,225	89,024	73,048
	I2C Colegio de Postgraduados		1,286,555,004	105,830,750	96,512,337	98,570,061	94,223,475	137,618,528	97,805,278	101,547,379	75,472,887	96,540,244	103,596,522	97,189,649	181,647,893
		Fiscales	1,286,555,004	105,830,750	96,512,337	98,570,061	94,223,475	137,618,528	97,805,278	101,547,379	75,472,887	96,540,244	103,596,522	97,189,649	181,647,893
	JAG Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias		1,555,435,662	120,012,699	122,476,864	117,277,064	129,128,739	116,130,540	139,164,266	139,793,833	125,333,298	131,929,100	135,524,505	137,985,066	140,679,688
		Fiscales	1,295,435,662	107,010,899	99,076,364	99,076,364	103,128,739	103,128,740	115,763,766	103,394,033	107,132,598	103,328,900	114,724,805	119,784,366	119,886,088
		Propios	260,000,000	13,001,800	23,400,500	18,200,700	26,000,000	13,001,800	23,400,500	36,399,800	18,200,700	28,600,200	20,799,700	18,200,700	20,793,600
09 Comunicaciones y Transportes			203,559,273	13,358,662	23,544,645	16,301,128	14,027,653	13,906,668	14,584,003	13,617,194	14,996,452	13,530,554	14,369,473	31,751,720	19,571,121
	A00 Instituto Mexicano del Transporte		135,933,923	11,156,425	19,735,419	12,198,760	9,930,285	10,174,798	10,327,557	9,639,945	11,187,726	9,477,418	9,820,049	13,069,757	9,215,784
		Fiscales	135,933,923	11,156,425	19,735,419	12,198,760	9,930,285	10,174,798	10,327,557	9,639,945	11,187,726	9,477,418	9,820,049	13,069,757	9,215,784
	J2N Agencia Espacial Mexicana		67,625,350	2,202,237	3,809,226	4,102,368	4,097,368	3,731,870	4,256,446	3,977,249	3,808,726	4,053,136	4,549,424	18,681,963	10,355,337
		Fiscales	67,625,350	2,202,237	3,809,226	4,102,368	4,097,368	3,731,870	4,256,446	3,977,249	3,808,726	4,053,136	4,549,424	18,681,963	10,355,337
10 Economía			1,595,297,585	66,480,162	91,474,581	132,130,180	114,543,182	97,890,917	93,297,464	138,533,624	170,227,306	112,800,927	199,420,485	234,566,430	143,932,327
	410 Dirección General de Innovación, Servicios y Comercio Interior		175,000,000	-	-	-	-	-	-	-	-	-	75,000,000	100,000,000	-
		Fiscales	175,000,000	-	-	-	-	-	-	-	-	-	75,000,000	100,000,000	-
	E00 Instituto Nacional del Emprendedor		24,500,000	-	-	-	-	-	-	-	-	-	24,500,000	-	-
		Fiscales	24,500,000	-	-	-	-	-	-	-	-	-	24,500,000	-	-
	K2H Centro Nacional de Metrología		238,984,824	17,264,226	17,055,329	19,192,389	23,089,474	19,125,589	19,407,847	26,487,118	18,693,753	20,771,192	19,845,765	19,178,145	18,873,997
		Fiscales	164,596,505	14,420,139	14,367,104	15,190,164	14,802,949	15,161,164	14,592,622	14,292,293	12,939,528	13,058,867	10,733,840	12,430,540	12,607,295
		Propios	74,388,319	2,844,087	2,688,225	4,002,225	8,286,525	3,964,425	4,815,225	12,194,825	5,754,225	7,712,325	9,111,925	6,747,605	6,266,702
	K8V Instituto Mexicano de la Propiedad Industrial		202,740,835	9,204,062	16,870,703	15,715,139	21,899,383	16,239,918	15,466,497	17,847,156	16,790,967	16,677,027	15,053,134	22,136,987	18,839,862
		Propios	202,740,835	9,204,062	16,870,703	15,715,139	21,899,383	16,239,918	15,466,497	17,847,156	16,790,967	16,677,027	15,053,134	22,136,987	18,839,862
	LAT Procuraduría Federal del Consumidor		4,241,120	50,425	72,678	320,357	69,320	73,995	84,832	341,738	950,963	55,856	307,556	1,913,400	-
		Propios	4,241,120	50,425	72,678	320,357	69,320	73,995	84,832	341,738	950,963	55,856	307,556	1,913,400	-
	LAU Servicio Geológico Mexicano		949,830,806	39,961,449	57,475,871	96,902,295	69,485,005	62,451,415	58,338,288	93,857,612	133,791,623	75,296,852	64,714,030	91,337,898	106,218,468
		Fiscales	204,905,275	10,572,389	14,596,793	26,516,397	16,762,153	16,369,114	11,573,031	13,796,205	11,534,457	18,658,798	11,776,725	25,954,920	26,794,293
		Propios	744,925,531	29,389,060	42,879,078	70,385,898	52,722,852	46,082,301	46,765,257	80,061,407	122,257,166	56,638,054	52,937,305	65,382,978	79,424,175
11 Educación Pública			42,162,437,509	4,078,264,213	3,674,498,921	3,486,543,628	3,192,565,089	3,210,383,607	3,626,359,622	4,171,779,794	2,857,888,773	3,019,341,861	3,327,289,482	4,349,142,993	3,168,379,524
	511 Dirección General de Educación Superior Universitaria		8,049,011,214	254,527,921	1,123,052,500	837,601,875	580,093,642	539,171,000	1,065,552,500	792,397,563	520,421,000	519,080,438	773,226,938	932,780,575	111,105,264
		Fiscales	8,049,011,214	254,527,921	1,123,052,500	837,601,875	580,093,642	539,171,000	1,065,552,500	792,397,563	520,421,000	519,080,438	773,226,938	932,780,575	111,105,264
	514 Coordinación General de Universidades Tecnológicas y Politécnicas		666,050,090	1,877,024	53,362,405	53,362,405	105,022,495	53,362,405	53,362,405	66,277,438	66,345,531	66,345,531	72,803,039	72,803,057	1,126,355
		Fiscales	666,050,090	1,877,024	53,362,405	53,362,405	105,022,495	53,362,405	53,362,405	66,277,438	66,345,531	66,345,531	72,803,039	72,803,057	1,126,355
	600 Subsecretaría de Educación Media Superior		2,300,818	-	365,267	-	-	-	-	1,935,551	-	-	-	-	-
		Fiscales	2,300,818	-	365,267	-	-	-	-	1,935,551	-	-	-	-	-
	611 Unidad de Educación Media Superior Tecnológica Industrial y de Servicios		1,658,055	8,684	185,734	636,956	457,195	38,590	168,015	34,070	20,984	37,657	16,425	38,756	14,989
		Fiscales	1,658,055	8,684	185,734	636,956	457,195	38,590	168,015	34,070	20,984	37,657	16,425	38,756	14,989
	A00 Universidad Pedagógica Nacional		105,860,977	13,325,133	6,562,205	7,756,144	8,810,473	8,123,315	8,755,698	11,831,580	7,197,721	8,168,758	7,279,775	10,509,036	7,541,139
		Fiscales	105,860,977	13,325,133	6,562,205	7,756,144	8,810,473	8,123,315	8,755,698	11,831,580	7,197,721	8,168,758	7,279,775	10,509,036	7,541,139

A2M Universidad Autónoma Metropolitana		3,438,530,408	504,221,899	251,397,086	320,295,194	276,211,213	281,925,223	254,856,643	564,524,646	-	243,923,766	210,504,383	286,327,170	244,343,186
	Fiscales	3,381,909,331	499,332,955	246,508,142	315,406,250	271,322,269	277,036,279	249,967,699	556,793,007	-	239,034,822	205,615,439	281,438,226	239,454,244
	Propios	56,621,077	4,888,944	4,888,944	4,888,944	4,888,944	4,888,944	4,888,944	7,731,639	-	4,888,944	4,888,944	4,888,944	4,888,944
A3Q Universidad Nacional Autónoma de México		14,544,919,587	2,218,811,107	1,309,971,156	1,180,324,085	1,092,591,700	1,109,348,854	1,042,862,954	1,062,275,062	1,124,694,089	986,214,210	1,063,547,894	1,048,304,188	1,305,974,288
	Fiscales	13,541,981,558	2,123,349,024	1,218,689,048	1,083,353,068	988,249,894	1,025,478,687	933,533,404	1,018,328,867	989,602,301	936,560,383	1,000,829,133	991,810,132	1,232,197,617
	Propios	1,002,938,029	95,462,083	91,282,108	96,971,017	104,341,806	83,870,167	109,329,550	43,946,195	135,091,788	49,653,827	62,718,761	56,494,056	73,776,671
B00 Instituto Politécnico Nacional		4,362,211,241	307,871,594	216,359,005	236,580,854	282,133,064	342,209,674	325,581,407	519,241,115	319,854,763	346,761,040	307,987,806	752,717,701	404,913,218
	Fiscales	4,362,211,241	307,871,594	216,359,005	236,580,854	282,133,064	342,209,674	325,581,407	519,241,115	319,854,763	346,761,040	307,987,806	752,717,701	404,913,218
K00 Universidad Abierta y a Distancia de México		17,743,331	117,839	2,561,667	1,569,490	1,420,126	1,540,685	1,469,326	1,525,566	1,166,330	1,212,353	1,212,725	1,172,498	2,774,726
	Fiscales	17,743,331	117,839	2,561,667	1,569,490	1,420,126	1,540,685	1,469,326	1,525,566	1,166,330	1,212,353	1,212,725	1,172,498	2,774,726
L3P Centro de Enseñanza Técnica Industrial		21,261,401	2,208,814	1,462,425	1,554,548	2,217,361	1,533,943	1,178,578	1,777,435	1,501,757	1,573,956	1,535,754	2,314,769	2,402,064
	Fiscales	21,061,401	2,208,814	1,462,425	1,504,548	2,217,361	1,483,943	1,178,578	1,727,435	1,501,757	1,523,956	1,535,754	2,314,769	2,402,064
	Propios	200,000	-	-	50,000	-	50,000	-	50,000	-	50,000	-	-	-
L4J Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional		3,146,099,348	185,871,341	182,265,339	201,226,803	262,835,863	224,036,015	294,252,762	287,804,064	350,208,823	245,867,904	310,690,123	366,478,280	234,562,031
	Fiscales	2,404,759,338	153,211,019	135,798,174	144,293,845	206,828,640	163,413,308	223,698,955	228,392,131	226,766,361	181,083,777	237,173,061	316,882,738	187,217,329
	Propios	741,340,010	32,660,322	46,467,165	56,932,958	56,007,223	60,622,707	70,553,807	59,411,933	123,442,462	64,784,127	73,517,062	49,595,542	47,344,702
L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional		194,738,583	6,110,646	7,871,622	15,768,289	12,612,924	22,980,185	12,068,029	19,732,612	23,575,662	16,199,527	29,803,926	6,774,622	21,240,539
	Fiscales	89,585,413	6,110,646	5,500,066	9,646,262	7,783,846	8,011,971	6,876,624	8,438,344	7,304,697	6,443,341	11,166,537	4,662,540	7,640,539
	Propios	105,153,170	-	2,371,556	6,122,027	4,829,078	14,968,214	5,191,405	11,294,268	16,270,965	9,756,186	18,637,389	2,112,082	13,600,000
L8K El Colegio de México, A.C.		705,249,320	49,890,719	50,278,357	55,468,018	51,690,078	53,442,948	69,366,185	64,518,283	66,189,009	73,523,816	51,022,328	57,637,751	62,221,830
	Fiscales	577,762,692	45,552,219	45,379,357	50,581,018	46,083,078	47,299,948	61,860,400	56,888,283	56,100,896	63,100,816	38,237,288	44,227,751	22,471,640
	Propios	127,486,628	4,338,500	4,899,000	4,887,000	5,607,000	6,143,000	7,505,785	7,650,000	10,088,113	10,423,000	12,785,040	13,410,000	39,750,190
M00 Tecnológico Nacional de México		5,843,390,503	436,389,879	392,151,456	496,587,498	439,190,163	447,137,269	406,200,681	711,124,435	274,603,940	438,838,566	409,547,429	672,587,462	719,031,724
	Fiscales	5,843,390,503	436,389,879	392,151,456	496,587,498	439,190,163	447,137,269	406,200,681	711,124,435	274,603,940	438,838,566	409,547,429	672,587,462	719,031,724
MEY Organismo Coordinador de las Universidades para el Bienestar Benito Juárez García		98,741,319	15,886,536	16,446,536	3,910,825	3,910,825	3,910,825	3,910,825	12,170,825	12,170,825	12,170,825	4,750,825	4,750,825	4,750,825
	Fiscales	98,741,319	15,886,536	16,446,536	3,910,825	3,910,825	3,910,825	3,910,825	12,170,825	12,170,825	12,170,825	4,750,825	4,750,825	4,750,825
MGH Universidad Autónoma Agraria Antonio Narro		964,671,313	81,145,079	60,206,162	73,900,644	73,367,968	121,622,675	86,773,614	54,609,551	89,938,339	59,423,516	83,360,113	133,946,303	46,377,349
	Fiscales	960,042,891	80,885,077	59,821,336	73,479,014	73,021,672	121,163,445	86,353,958	54,547,551	89,200,505	58,831,190	82,637,787	133,806,423	46,294,933
	Propios	4,628,422	260,002	384,826	421,630	346,296	459,230	419,656	62,000	737,834	592,326	722,326	139,880	82,416
12 Salud		7,289,323,036	521,676,174	462,084,218	488,168,958	489,614,741	509,623,903	487,893,099	527,892,413	491,172,217	555,721,694	718,746,675	759,895,047	1,276,833,897
160 Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad		510,322	5,000	31,068	24,153	14,153	167,818	14,153	17,905	17,905	17,905	17,905	168,011	14,346
	Fiscales	510,322	5,000	31,068	24,153	14,153	167,818	14,153	17,905	17,905	17,905	17,905	168,011	14,346
610 Dirección General de Calidad y Educación en Salud		3,153,603,667	218,908,084	224,814,936	225,654,270	221,520,104	231,231,799	236,305,991	222,991,658	222,188,116	225,106,511	346,119,707	375,807,429	402,955,062
	Fiscales	3,153,603,667	218,908,084	224,814,936	225,654,270	221,520,104	231,231,799	236,305,991	222,991,658	222,188,116	225,106,511	346,119,707	375,807,429	402,955,062
M7A Centro Regional de Alta Especialidad de Chiapas		12,171,800	924,334	420,189	358,334	471,873	3,387,781	853,663	294,240	1,326,519	1,252,721	740,589	1,375,742	765,815
	Fiscales	6,059,370	191,890	151,765	185,167	231,994	2,453,169	170,915	195,144	242,832	363,113	729,454	736,027	407,900
	Propios	6,112,430	732,444	268,424	173,167	239,879	934,612	682,748	99,096	1,083,687	889,608	11,135	639,715	357,915
M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz		155,141,176	11,281,856	11,105,247	13,415,365	12,752,691	13,260,287	11,983,994	14,773,307	21,458,655	13,667,700	8,647,671	10,624,890	12,169,513
	Fiscales	138,763,571	9,952,055	9,728,746	11,968,864	11,376,190	11,930,486	10,584,193	13,443,506	20,128,854	12,267,899	7,317,870	9,225,089	10,839,819
	Propios	16,377,605	1,329,801	1,376,501	1,446,501	1,376,501	1,399,801	1,399,801	1,329,801	1,329,801	1,399,801	1,329,801	1,329,801	1,329,801
M7K Centros de Integración Juvenil, A.C.		27,085,771	1,108,141	1,184,788	1,666,587	1,214,945	1,389,876	1,309,334	1,463,649	1,232,535	1,429,865	1,429,422	1,927,302	11,729,327
	Fiscales	26,273,431	1,064,701	1,183,688	1,555,717	1,146,745	1,288,306	1,277,864	1,353,449	1,132,485	1,408,745	1,330,942	1,852,162	11,678,627
	Propios	812,340	43,440	1,100	110,870	68,200	101,570	31,470	110,200	100,050	21,120	98,480	75,140	50,700
N00 Servicios de Atención Psiquiátrica		344,398	-	57,408	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699
	Fiscales	344,398	-	57,408	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699	28,699
NAW Hospital Juárez de México		220,691,878	2,521,064	2,608,671	2,989,125	2,813,784	3,172,020	2,919,730	3,173,069	2,748,748	5,030,389	36,057,032	27,812,557	128,845,689
	Fiscales	220,391,878	2,521,064	2,578,671	2,959,125	2,783,784	3,142,020	2,889,730	3,143,069	2,718,748	5,000,389	36,027,032	27,782,557	128,845,689
	Propios	300,000	-	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	-
NBB Hospital General "Dr. Manuel Gea González"		106,249,962	12,372,339	4,493,533	5,347,164	5,809,426	6,037,690	5,325,620	8,980,339	5,666,001	5,459,355	5,744,224	7,381,000	33,633,271

	Fiscales	101,313,962	12,172,339	4,293,533	4,787,164	5,126,426	5,381,690	4,669,620	8,324,339	5,105,001	4,918,355	5,603,224	7,340,000	33,592,271
	Propios	4,936,000	200,000	200,000	560,000	683,000	656,000	656,000	656,000	561,000	541,000	141,000	41,000	41,000
NBD Hospital General de México "Dr. Eduardo Liceaga"		268,181,185	9,406,832	13,108,742	15,874,483	12,379,523	14,305,260	12,587,229	14,667,285	12,196,866	14,788,798	11,484,026	15,266,214	122,115,927
	Fiscales	239,711,551	9,406,832	12,961,780	12,727,513	9,232,562	11,158,299	9,440,268	11,520,324	9,049,905	11,641,837	8,337,065	12,119,239	122,115,927
	Propios	28,469,634	-	146,962	3,146,970	3,146,961	3,146,961	3,146,961	3,146,961	3,146,961	3,146,961	3,146,961	3,146,975	-
NBG Hospital Infantil de México Federico Gómez		226,097,378	20,731,385	13,925,948	16,118,874	13,873,767	15,571,732	17,178,984	16,042,399	13,608,415	20,577,578	15,340,471	19,170,217	43,957,608
	Fiscales	214,967,378	20,521,385	13,034,097	15,599,402	13,020,891	14,424,109	15,058,950	14,370,023	13,151,129	19,213,896	14,730,542	18,490,120	43,352,834
	Propios	11,130,000	210,000	891,851	519,472	852,876	1,147,623	2,120,034	1,672,376	457,286	1,363,682	609,929	680,097	604,774
NBQ Hospital Regional de Alta Especialidad del Bajío		11,509,162	926,103	701,592	795,763	2,444,860	850,359	1,497,813	1,062,649	575,154	597,383	127,980	274,474	1,655,032
	Fiscales	10,589,162	919,103	694,592	772,763	2,167,860	793,359	1,490,813	755,649	518,154	540,383	70,980	217,474	1,648,032
	Propios	920,000	7,000	7,000	23,000	277,000	57,000	7,000	307,000	57,000	57,000	57,000	57,000	7,000
NBR Hospital Regional de Alta Especialidad de Oaxaca		4,536,785	195,055	165,351	192,276	169,471	172,924	1,505,880	177,664	165,351	814,085	333,882	320,119	324,727
	Fiscales	4,276,785	195,055	138,351	164,276	142,471	162,924	1,455,380	167,664	138,351	804,085	288,382	295,119	324,727
	Propios	260,000	-	27,000	28,000	27,000	10,000	50,500	10,000	27,000	10,000	45,500	25,000	-
NBS Hospital Regional de Alta Especialidad de la Península de Yucatán		128,290,161	7,926,033	7,864,174	8,934,344	8,023,688	9,009,214	8,651,654	9,454,234	8,623,658	9,656,585	9,827,039	14,069,564	26,249,974
	Fiscales	127,990,161	7,926,033	7,864,174	8,834,344	8,023,688	9,009,214	8,551,654	9,454,234	8,623,658	9,656,585	9,727,039	14,069,564	26,249,974
	Propios	300,000	-	-	100,000	-	-	100,000	-	-	-	100,000	-	-
NBT Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"		4,292,033	260,910	399,693	305,981	385,484	336,025	322,249	321,976	291,843	323,542	250,793	285,663	807,874
	Fiscales	1,431,233	60,937	39,420	44,378	138,911	43,102	36,826	150,383	39,420	52,032	39,420	63,260	723,144
	Propios	2,860,800	199,973	360,273	261,603	246,573	292,923	285,423	171,593	252,423	271,510	211,373	222,403	84,730
NBU Hospital Regional de Alta Especialidad de Ixtapalaca		8,211,052	912,400	810,767	773,704	974,568	655,734	612,260	586,495	448,620	598,933	436,819	693,808	706,944
	Fiscales	6,484,028	791,400	499,967	555,704	565,468	569,234	534,960	492,995	382,020	495,933	336,819	607,008	652,520
	Propios	1,727,024	121,000	310,800	218,000	409,100	86,500	77,300	93,500	66,600	103,000	100,000	86,800	54,424
NBV Instituto Nacional de Cancerología		197,307,939	8,287,188	8,789,444	7,292,694	6,501,232	8,233,826	7,448,823	12,354,030	10,034,034	19,731,844	43,300,149	37,204,478	28,130,197
	Fiscales	120,067,918	5,429,585	5,393,544	5,819,577	6,319,334	6,403,655	5,794,092	10,305,788	6,219,558	9,310,234	22,737,010	15,263,001	21,072,540
	Propios	77,240,021	2,857,603	3,395,900	1,473,117	181,898	1,830,171	1,654,731	2,048,242	3,814,476	10,421,610	20,563,139	21,941,477	7,057,657
NCA Instituto Nacional de Cardiología Ignacio Chávez		236,632,369	14,321,522	14,051,898	13,584,535	14,091,737	14,535,272	13,753,392	14,738,851	13,906,160	21,771,658	37,212,230	31,466,628	33,198,486
	Fiscales	188,686,499	10,461,903	10,192,280	9,561,871	10,069,073	10,512,608	9,730,728	10,716,187	9,883,496	17,748,994	33,189,566	27,443,964	29,175,829
	Propios	47,945,870	3,859,619	3,859,618	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,664	4,022,657
NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas		271,225,669	23,338,864	18,241,172	20,836,801	20,567,906	22,249,336	20,704,179	22,263,613	19,659,055	24,489,365	21,178,514	27,159,312	30,537,552
	Fiscales	222,259,107	13,918,040	14,007,534	16,268,353	16,617,109	18,590,122	16,563,750	18,724,541	16,185,974	21,106,626	17,065,278	24,286,434	28,925,346
	Propios	48,966,562	9,420,824	4,233,638	4,568,448	3,950,797	3,659,214	4,140,429	3,539,072	3,473,081	3,382,739	4,113,236	2,872,878	1,612,206
NCE Instituto Nacional de Geriátría		50,506,787	2,850,522	3,348,054	3,827,514	4,791,866	5,243,422	3,218,357	4,987,458	3,961,947	5,350,557	3,856,126	3,396,404	5,674,560
	Fiscales	47,537,287	2,635,522	2,658,054	3,602,514	4,101,866	5,008,422	3,013,357	4,797,458	3,801,947	5,215,057	3,736,126	3,292,404	5,674,560
	Propios	2,969,500	215,000	690,000	225,000	690,000	235,000	205,000	190,000	135,500	120,000	104,000	-	-
NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán		468,527,342	34,436,791	29,741,406	39,805,658	31,765,892	38,745,806	26,950,284	32,085,928	25,294,663	38,221,497	29,403,096	30,416,583	111,659,738
	Fiscales	366,363,082	20,077,962	24,770,209	24,349,108	21,788,696	30,325,337	20,909,809	27,114,731	20,323,466	32,773,487	24,069,484	25,445,386	94,415,407
	Propios	102,164,260	14,358,829	4,971,197	15,456,550	9,977,196	8,420,469	6,040,475	4,971,197	4,971,197	5,448,010	5,333,612	4,971,197	17,244,331
NCH Instituto Nacional de Medicina Genómica		189,236,251	12,325,499	9,954,824	11,385,608	11,039,478	11,201,351	10,399,223	14,112,399	11,691,520	17,680,993	17,114,806	29,586,996	32,743,554
	Fiscales	189,236,251	12,325,499	9,954,824	11,385,608	11,039,478	11,201,351	10,399,223	14,112,399	11,691,520	17,680,993	17,114,806	29,586,996	32,743,554
	Propios	132,743,990	11,532,993	9,317,962	9,805,207	10,386,175	9,744,146	10,011,466	9,849,942	10,199,237	10,305,950	13,039,502	11,360,450	17,190,960
NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez		106,891,357	9,378,650	7,163,632	7,650,846	8,231,819	7,589,784	7,857,105	7,695,574	8,044,884	8,151,127	10,885,154	9,206,135	15,036,847
	Fiscales	25,852,633	2,154,343	2,154,330	2,154,361	2,154,356	2,154,362	2,154,361	2,154,361	2,154,353	2,154,823	2,154,348	2,154,315	2,154,313
	Propios	269,771,576	38,101,822	18,503,537	18,484,385	13,450,654	16,365,299	12,962,724	15,148,418	12,855,152	21,816,925	13,436,597	21,727,391	66,918,672
NCZ Instituto Nacional de Pediatría		269,771,576	38,101,822	18,503,537	18,484,385	13,450,654	16,365,299	12,962,724	15,148,418	12,855,152	21,816,925	13,436,597	21,727,391	66,918,672
	Fiscales	269,771,576	38,101,822	18,503,537	18,484,385	13,450,654	16,365,299	12,962,724	15,148,418	12,855,152	21,816,925	13,436,597	21,727,391	66,918,672
	Propios	244,129,728	15,677,464	15,554,646	18,098,247	24,762,520	20,799,718	19,040,375	20,322,353	17,498,137	21,492,978	18,641,315	19,554,517	32,687,458
NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes		220,444,941	14,912,541	15,407,966	17,607,283	17,260,807	18,283,758	17,304,811	18,565,677	16,586,696	19,146,250	16,773,072	17,498,355	31,097,725
	Fiscales	220,444,941	14,912,541	15,407,966	17,607,283	17,260,807	18,283,758	17,304,811	18,565,677	16,586,696	19,146,250	16,773,072	17,498,355	31,097,725
	Propios	23,684,787	764,923	146,680	490,964	7,501,713	2,515,960	1,756,676	911,441	2,346,728	1,868,243	2,056,162	1,589,733	-
NDF Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra		164,166,782	10,042,045	10,000,450	10,341,018	9,261,695	10,909,862	9,665,661	11,569,066	9,969,120	14,595,892	9,435,665	12,123,643	46,252,665
	Fiscales	156,073,303	9,740,479	9,888,370	9,591,606	8,758,845	10,207,016	8,692,760	10,866,228	8,405,784	13,846,500	8,956,335	11,644,313	45,675,067

	Propios	8,093,479	301,566	312,080	749,412	502,850	702,846	972,901	702,838	1,563,336	749,392	479,330	479,330	577,598
NDY Instituto Nacional de Salud Pública	Fiscales	651,188,762	56,301,307	36,339,865	35,587,868	53,441,555	45,235,798	46,247,420	69,533,047	59,259,746	54,519,871	68,790,198	53,193,535	72,738,552
	Propios	471,827,208	45,969,807	29,527,745	27,308,074	41,674,761	28,853,003	31,934,054	34,022,443	34,462,853	39,894,080	55,721,429	40,833,988	61,624,971
NEF Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	Fiscales	179,361,554	10,331,500	6,812,120	8,279,794	11,766,794	16,382,795	14,313,366	35,510,604	24,796,893	14,625,791	13,068,769	12,359,547	11,113,581
	Propios	28,417,516	2,579,734	2,451,764	2,269,065	1,954,656	2,080,959	2,030,761	2,293,448	2,160,969	2,002,012	2,326,662	2,952,574	3,314,912
NHK Sistema Nacional para el Desarrollo Integral de la Familia	Fiscales	28,417,516	2,579,734	2,451,764	2,269,065	1,954,656	2,080,959	2,030,761	2,293,448	2,160,969	2,002,012	2,326,662	2,952,574	3,314,912
	Propios	58,551,595	4,400,887	4,097,089	4,371,236	4,722,339	4,701,890	4,363,181	4,598,292	4,105,392	4,392,103	4,425,556	4,546,847	9,826,783
	Fiscales	58,551,595	4,400,887	4,097,089	4,371,236	4,722,339	4,701,890	4,363,181	4,598,292	4,105,392	4,392,103	4,425,556	4,546,847	9,826,783
13 Marina		14,700,000	-	-	14,700,000	-	-	-	-	-	-	-	-	-
212 Dirección General de Investigación y Desarrollo	Propios	14,700,000	-	-	14,700,000	-	-	-	-	-	-	-	-	-
	Fiscales	14,700,000	-	-	14,700,000	-	-	-	-	-	-	-	-	-
16 Medio Ambiente y Recursos Naturales		582,997,568	34,159,498	39,970,309	50,496,848	43,722,431	48,316,220	45,791,998	49,598,207	44,377,777	46,521,423	45,236,754	70,648,989	64,157,114
RJE Instituto Mexicano de Tecnología del Agua	Propios	404,976,453	24,879,195	28,098,062	30,173,171	28,514,362	31,320,438	30,932,966	33,024,996	29,790,034	33,586,353	34,247,408	46,174,280	54,235,188
	Fiscales	204,976,453	13,418,140	13,774,497	16,504,022	14,315,176	17,901,096	13,785,436	16,838,267	13,966,300	16,252,577	14,064,589	21,972,031	32,184,322
RJJ Instituto Nacional de Ecología y Cambio Climático	Propios	200,000,000	11,461,055	14,323,565	13,669,149	14,199,186	13,419,342	17,147,530	16,186,729	15,823,734	17,333,776	20,182,819	24,202,249	22,050,866
	Fiscales	178,021,115	9,280,303	11,872,247	20,323,677	15,208,069	16,995,782	14,859,032	16,573,211	14,587,743	12,935,070	10,989,346	24,474,709	9,921,926
18 Energía		178,021,115	9,280,303	11,872,247	20,323,677	15,208,069	16,995,782	14,859,032	16,573,211	14,587,743	12,935,070	10,989,346	24,474,709	9,921,926
TOK Instituto Nacional de Electricidad y Energías Limpias	Propios	6,663,765,524	751,041,454	560,222,901	590,673,032	584,610,078	497,127,114	454,613,546	476,279,365	446,205,486	478,059,849	581,424,607	588,832,648	654,675,444
	Fiscales	999,042,468	96,907,205	62,780,817	95,746,592	81,514,832	97,613,059	88,198,917	87,589,942	77,061,914	69,055,867	65,789,233	60,954,061	115,830,029
	Propios	290,084,029	51,580,782	27,344,680	36,675,714	35,614,604	34,754,198	31,000,000	29,195,545	29,855,694	14,062,812	-	-	-
T0O Instituto Mexicano del Petróleo	Propios	708,958,439	45,326,423	35,436,137	59,070,878	45,900,228	62,858,861	57,198,917	58,394,397	47,206,220	54,993,055	65,789,233	60,954,061	115,830,029
	Fiscales	4,758,329,281	548,433,985	432,136,053	424,331,912	436,110,250	337,467,999	303,531,442	319,558,237	296,325,814	344,866,792	450,755,677	411,909,917	452,901,203
T0Q Instituto Nacional de Investigaciones Nucleares	Propios	4,758,329,281	548,433,985	432,136,053	424,331,912	436,110,250	337,467,999	303,531,442	319,558,237	296,325,814	344,866,792	450,755,677	411,909,917	452,901,203
	Fiscales	906,393,775	105,700,264	65,306,031	70,594,528	66,984,996	62,046,056	62,883,187	69,131,186	64,879,758	64,137,190	64,879,697	115,968,670	85,944,212
	Propios	555,972,642	67,693,949	38,890,629	47,962,592	37,562,214	38,604,694	39,183,810	40,726,849	46,288,271	39,583,197	38,220,383	80,216,188	41,039,866
21 Turismo	Propios	350,421,133	38,006,315	26,415,402	22,631,936	29,422,782	23,441,362	23,699,377	28,404,337	26,529,487	24,553,993	26,659,314	35,752,482	44,904,342
A00 Instituto de Competitividad Turística	Fiscales	18,853,976	823,565	1,152,725	1,389,196	1,215,595	1,393,001	1,369,139	1,917,339	1,229,907	1,385,614	2,471,664	1,757,026	2,749,205
	Propios	18,853,976	823,565	1,152,725	1,389,196	1,215,595	1,393,001	1,369,139	1,917,339	1,229,907	1,385,614	2,471,664	1,757,026	2,749,205
23 Provisiones Salariales y Económicas		2,683,200,000	2,683,200,000	-	-	-	-	-	-	-	-	-	-	-
411 Unidad de Política y Control Presupuestario	Fiscales	2,683,200,000	2,683,200,000	-	-	-	-	-	-	-	-	-	-	-
36 Seguridad y Protección Ciudadana		68,235,322	5,303,640	5,583,498	5,133,942	5,812,857	5,442,923	5,621,795	5,353,841	5,657,295	5,235,877	5,980,792	6,221,241	6,887,621
E00 Centro Nacional de Prevención de Desastres	Propios	68,235,322	5,303,640	5,583,498	5,133,942	5,812,857	5,442,923	5,621,795	5,353,841	5,657,295	5,235,877	5,980,792	6,221,241	6,887,621
	Fiscales	68,235,322	5,303,640	5,583,498	5,133,942	5,812,857	5,442,923	5,621,795	5,353,841	5,657,295	5,235,877	5,980,792	6,221,241	6,887,621
38 Consejo Nacional de Ciencia y Tecnología		29,203,178,393	2,379,332,115	3,684,604,375	2,818,686,035	2,366,849,236	2,406,220,415	2,370,651,108	2,438,337,921	2,296,446,007	2,445,268,484	2,230,772,719	2,028,513,655	1,737,496,323
90A Centro de Investigación en Ciencias de Información Geoespacial, A.C.	Propios	66,573,239	5,395,340	5,563,400	6,295,661	5,889,445	5,388,619	6,676,892	6,107,971	5,931,949	5,122,937	4,163,390	6,107,423	3,930,212
	Fiscales	60,252,656	5,188,340	4,914,400	5,674,661	5,369,445	4,837,619	5,841,892	5,114,829	5,047,431	4,507,937	4,067,590	5,849,100	3,839,412
90C Centro de Investigación en Matemáticas, A.C.	Propios	6,320,583	207,000	649,000	621,000	520,000	551,000	835,000	993,142	884,518	615,000	95,800	258,323	90,800
	Fiscales	210,568,814	17,587,704	20,913,880	16,104,383	16,854,004	15,617,653	18,391,111	18,865,337	15,785,854	15,850,870	15,310,821	14,786,483	24,500,714
	Propios	185,136,476	16,651,446	20,043,277	14,979,820	15,496,901	14,542,380	17,060,838	17,065,099	12,308,391	12,380,267	11,913,218	13,517,157	19,177,682
90E Centro de Investigación en Materiales Avanzados, S.C.	Propios	25,432,338	936,258	870,603	1,124,563	1,357,103	1,075,273	1,330,273	1,800,238	3,477,463	3,470,603	3,397,603	1,269,326	5,323,032
	Fiscales	228,723,816	15,139,442	16,655,201	18,644,821	15,759,361	17,553,652	16,891,361	22,520,845	18,899,218	21,260,252	20,298,685	27,323,976	17,777,002
	Propios	188,723,816	13,756,442	14,805,201	15,971,821	12,879,361	14,481,752	13,659,361	17,945,845	14,358,218	16,599,252	15,521,685	23,882,317	14,862,561
90G CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	Propios	40,000,000	1,383,000	1,850,000	2,673,000	2,880,000	3,071,900	3,232,000	4,575,000	4,541,000	4,661,000	4,777,000	3,441,659	2,914,441
	Fiscales	285,646,803	13,861,584	19,868,031	21,223,521	23,070,770	24,258,512	25,141,595	27,125,012	23,219,585	22,416,346	28,517,544	28,805,830	28,138,473
	Propios	186,492,619	10,184,649	12,500,249	13,146,003	14,895,197	15,982,828	15,482,628	17,222,115	15,263,132	14,546,235	19,963,773	18,228,351	19,077,459
90I Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	Propios	99,154,184	3,676,935	7,367,782	8,077,518	8,175,573	8,275,684	9,658,967	9,902,897	7,956,453	7,870,111	8,553,771	10,577,479	9,061,014
	Fiscales	244,448,096	11,168,333	14,183,690	19,802,338	24,823,841	22,479,799	20,155,843	20,559,189	27,214,003	18,994,289	19,834,507	32,382,681	12,849,583
	Propios	191,812,777	10,001,333	11,951,690	14,989,216	20,416,841	16,488,799	14,093,843	14,802,189	20,407,356	13,645,089	15,807,067	27,734,771	11,474,583
	Fiscales	52,635,319	1,167,000	2,232,000	4,813,122	4,407,000	5,991,000	6,062,000	5,757,000	6,806,647	5,349,200	4,027,440	4,647,910	1,375,000

90K Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.		147,564,991	8,274,895	12,062,759	11,668,398	12,579,649	15,264,609	12,463,616	12,205,350	11,613,832	10,543,709	10,799,763	20,717,284	9,371,127
	Fiscales	113,022,951	6,983,730	7,949,293	9,447,445	8,546,490	12,435,084	8,502,642	10,789,019	7,470,158	9,639,865	7,314,738	16,403,417	7,541,070
	Propios	34,542,040	1,291,165	4,113,466	2,220,953	4,033,159	2,829,525	3,960,974	1,416,331	4,143,674	903,844	3,485,025	4,313,867	1,830,057
90M Centro de Investigación y Docencia Económicas, A.C.		399,695,073	26,615,739	37,291,282	31,828,283	33,550,896	30,054,232	30,708,738	31,842,012	31,498,391	32,517,894	31,752,799	48,181,819	33,852,988
	Fiscales	379,565,041	25,107,062	34,968,609	29,722,370	31,477,772	28,131,558	29,183,665	30,375,134	29,933,769	30,615,421	30,347,027	46,036,116	33,666,538
	Propios	20,130,032	1,508,677	2,322,673	2,105,913	2,073,124	1,922,674	1,525,073	1,466,878	1,564,622	1,902,473	1,405,772	2,145,703	186,450
90O Centro de Investigaciones Biológicas del Noroeste, S.C.		509,980,417	34,284,106	38,204,404	35,829,551	53,877,701	35,750,747	39,687,952	49,815,404	44,988,265	36,994,069	39,535,691	61,377,803	39,634,724
	Fiscales	469,452,124	31,883,883	35,137,871	32,632,269	50,351,891	32,541,412	35,810,118	45,866,366	41,418,718	33,215,935	35,864,991	58,743,356	35,985,514
	Propios	40,528,293	2,400,423	3,066,533	3,197,282	3,525,810	3,209,335	3,877,834	3,949,038	3,569,547	3,778,134	3,670,700	2,634,447	3,649,210
90Q Centro de Investigación Científica de Yucatán, A.C.		290,060,428	21,421,674	22,276,826	24,112,912	22,763,229	20,822,305	26,517,632	22,544,299	23,964,892	22,175,029	23,141,857	20,945,717	39,374,056
	Fiscales	270,610,429	20,457,191	20,776,063	22,540,409	20,999,566	19,146,364	24,747,069	20,896,236	22,129,229	20,442,766	21,387,294	19,297,654	37,790,588
	Propios	19,449,999	964,483	1,500,763	1,572,503	1,763,663	1,675,941	1,770,563	1,648,063	1,732,263	1,754,563	1,648,063	1,583,468	
90S Centro de Investigaciones en Óptica, A.C.		192,641,956	9,491,885	12,492,391	23,217,978	12,469,862	14,153,062	17,905,844	16,166,993	12,898,797	20,826,114	13,297,056	18,816,981	20,904,993
	Fiscales	181,797,778	9,454,385	11,513,673	22,354,278	11,377,162	13,204,362	16,937,644	15,242,993	11,964,597	19,912,414	12,411,174	17,984,603	19,440,493
	Propios	10,844,178	37,500	978,718	863,700	1,092,700	948,700	968,200	924,000	934,200	913,700	885,882	832,378	1,464,500
90U Centro de Investigación en Química Aplicada		238,298,296	15,152,800	15,002,070	15,598,385	21,943,906	18,648,788	24,553,249	23,287,780	16,981,031	19,268,117	22,071,264	22,311,352	23,479,554
	Fiscales	190,298,296	14,120,840	13,101,430	13,718,425	16,351,077	13,671,098	21,891,289	17,689,361	13,941,571	13,897,157	16,520,435	19,792,392	15,603,221
	Propios	48,000,000	1,031,960	1,900,640	1,879,960	5,592,829	4,977,690	2,661,960	5,598,419	3,039,460	5,370,960	5,550,829	2,518,960	7,876,333
90W Centro de Investigaciones y Estudios Superiores en Antropología Social		315,274,644	27,637,220	24,626,804	25,139,541	23,497,961	24,199,999	22,633,455	34,858,337	26,259,937	28,291,121	22,993,590	28,319,907	26,816,772
	Fiscales	308,261,519	27,439,606	24,264,003	24,776,740	23,168,321	23,622,011	22,118,836	34,130,536	25,532,136	26,711,863	21,713,088	28,154,720	26,629,659
	Propios	7,013,125	197,614	362,801	362,801	329,640	577,988	514,619	727,801	1,579,258	1,280,502	165,187	187,113	
90X Consejo Nacional de Ciencia y Tecnología		19,487,574,109	1,708,270,558	2,950,865,272	1,992,851,845	1,585,675,010	1,669,261,426	1,561,914,983	1,592,712,018	1,510,962,785	1,590,008,256	1,425,516,026	1,086,958,506	812,577,424
	Fiscales	19,485,074,109	1,708,270,558	2,950,865,272	1,992,771,845	1,584,775,010	1,668,791,426	1,561,644,983	1,592,382,018	1,510,572,785	1,589,978,256	1,425,486,026	1,086,958,506	812,577,424
	Propios	2,500,000	-	-	80,000	900,000	470,000	270,000	330,000	390,000	30,000	30,000	-	-
90Y CIATEQ, A.C. Centro de Tecnología Avanzada		603,540,129	38,087,382	43,383,152	44,998,499	48,714,564	49,217,686	48,932,485	51,164,908	47,684,154	49,783,923	52,170,749	65,489,043	63,913,584
	Fiscales	274,615,485	22,599,507	21,285,217	21,905,217	22,647,507	22,118,217	25,441,794	23,126,936	22,183,148	21,486,249	19,966,853	30,074,975	21,779,865
	Propios	328,924,644	15,487,875	22,097,935	23,093,282	26,067,057	27,099,469	23,490,691	28,037,972	25,501,006	28,297,674	32,203,896	35,414,068	42,133,719
91A Corporación Mexicana de Investigación en Materiales, S.A. de C.V.		1,111,904,900	98,782,350	83,394,420	96,899,120	80,950,020	89,117,120	82,141,720	88,287,617	88,104,567	96,672,163	90,188,965	102,359,119	115,007,719
	Propios	1,111,904,900	98,782,350	83,394,420	96,899,120	80,950,020	89,117,120	82,141,720	88,287,617	88,104,567	96,672,163	90,188,965	102,359,119	115,007,719
91C El Colegio de la Frontera Norte, A.C.		355,892,075	27,036,079	30,724,097	29,069,894	27,443,376	23,691,603	31,585,432	27,571,212	31,459,824	27,309,664	31,122,819	40,112,406	28,765,669
	Fiscales	312,856,983	24,167,090	27,855,109	26,200,906	24,574,387	20,822,615	28,716,440	22,837,062	26,725,674	22,575,514	26,388,669	35,378,256	26,615,261
	Propios	43,035,092	2,868,989	2,868,988	2,868,988	2,868,989	2,868,988	2,868,992	4,734,150	4,734,150	4,734,150	4,734,150	4,734,150	2,150,408
91E El Colegio de la Frontera Sur		403,739,567	24,485,602	32,972,708	43,582,728	29,305,063	28,254,361	39,739,194	29,011,234	30,776,933	28,695,132	30,103,883	38,781,547	48,031,182
	Fiscales	358,752,228	21,915,034	30,396,047	40,761,303	26,284,430	24,906,450	36,028,606	24,626,901	26,256,979	23,971,334	25,556,308	34,316,085	43,732,751
	Propios	44,987,339	2,570,568	2,576,661	2,821,425	3,020,633	3,347,911	3,710,588	4,384,333	4,519,954	4,723,798	4,547,575	4,465,462	4,298,431
91I El Colegio de Michoacán, A.C.		150,739,891	10,130,505	13,626,201	11,546,366	11,650,599	10,720,734	13,366,754	11,229,832	12,426,147	11,102,647	12,467,859	11,383,232	21,089,015
	Fiscales	146,670,691	10,007,165	13,496,484	11,405,756	11,491,756	10,569,094	13,204,850	11,054,540	12,170,713	10,877,214	12,115,267	11,006,860	19,270,992
	Propios	4,069,200	123,340	129,717	140,610	158,843	151,640	161,904	175,292	225,433	352,592	376,372	1,818,023	
91K El Colegio de San Luis, A.C.		127,878,263	9,959,737	9,912,827	11,913,341	11,662,589	9,842,860	10,761,117	10,893,149	9,667,927	10,409,303	9,672,692	9,429,455	13,763,266
	Fiscales	115,878,263	9,169,967	9,084,264	10,587,160	10,944,161	9,064,104	9,491,156	9,714,393	8,549,499	9,230,547	8,554,264	8,376,747	13,112,001
	Propios	12,000,000	789,770	828,563	1,326,181	1,718,428	778,756	1,269,961	1,178,756	1,118,428	1,178,756	1,118,428	1,052,708	641,265
91M INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación		705,738,835	69,084,681	68,396,609	72,383,480	67,421,588	69,736,664	68,799,347	68,758,370	65,905,270	38,963,998	38,076,717	40,878,789	37,333,322
	Propios	705,738,835	69,084,681	68,396,609	72,383,480	67,421,588	69,736,664	68,799,347	68,758,370	65,905,270	38,963,998	38,076,717	40,878,789	37,333,322
91O Fondo para el Desarrollo de Recursos Humanos		280,636,251	17,810,817	8,823,345	27,323,516	17,515,208	10,615,431	21,809,374	18,312,468	13,695,710	92,028,875	20,650,064	9,503,363	22,548,080
	Fiscales	84,236,144	455,118	37,742	7,212,393	-	1,483,918	-	-	4,238,907	69,481,256	1,326,810	-	-
	Propios	196,400,107	17,355,699	8,785,603	20,111,123	17,515,208	9,131,513	21,809,374	18,312,468	9,456,803	22,547,619	19,323,254	9,503,363	22,548,080
91Q Instituto de Ecología, A.C.		337,227,790	19,793,341	35,488,636	24,400,589	24,400,437	22,997,863	32,599,251	24,834,268	27,848,936	27,204,185	41,134,620	23,378,919	33,146,725
	Fiscales	273,405,303	17,196,606	31,225,201	19,605,554	19,997,602	18,575,228	26,194,416	19,098,053	20,757,201	19,724,450	27,848,324	22,080,184	31,102,484
	Propios	63,822,487	2,596,735	4,263,435	4,795,035	4,402,835	4,422,635	6,404,835	5,736,235	7,091,735	7,479,735	13,286,296	1,298,735	2,044,241

91S Instituto de Investigaciones "Dr. José María Luis Mora"	189,699,938	15,621,721	16,664,888	22,624,139	13,024,868	13,756,857	18,753,235	15,151,137	13,061,321	13,413,688	12,294,494	15,482,166	19,851,424
Fiscales	184,199,938	14,993,089	16,193,947	21,760,301	12,559,635	13,454,751	18,016,951	14,849,031	12,759,215	13,111,582	11,992,388	15,180,150	19,328,898
Propios	5,500,000	628,632	470,941	863,838	465,233	302,106	736,284	302,106	302,106	302,106	302,106	302,016	522,526
91U Instituto Nacional de Astrofísica, Óptica y Electrónica	372,174,849	23,921,196	25,917,680	33,027,946	32,227,339	28,520,058	29,618,615	32,198,919	26,316,497	27,906,116	30,679,938	44,296,209	37,544,336
Fiscales	336,974,849	21,086,744	23,084,684	30,088,451	29,362,079	25,643,702	26,641,755	29,344,590	23,470,485	25,023,736	27,830,832	40,914,869	34,482,922
Propios	35,200,000	2,834,452	2,832,996	2,939,495	2,865,260	2,876,356	2,976,860	2,854,329	2,846,012	2,882,380	2,849,106	3,381,340	3,061,414
91W Instituto Potosino de Investigación Científica y Tecnológica, A.C.	242,842,643	20,604,396	18,777,259	27,555,512	19,905,986	19,659,796	19,647,473	21,139,738	19,130,699	19,023,298	18,762,154	17,491,756	21,144,576
Fiscales	139,584,649	12,102,357	10,160,124	19,229,679	11,125,363	10,974,653	11,097,269	12,348,666	10,315,554	10,362,262	10,012,820	8,980,196	12,875,706
Propios	103,257,994	8,502,039	8,617,135	8,325,833	8,780,623	8,685,143	8,550,204	8,791,072	8,815,145	8,661,036	8,749,334	8,511,560	8,268,870
92U Centro de Ingeniería y Desarrollo Industrial	663,078,658	28,609,207	31,071,884	52,072,346	36,152,826	41,768,602	48,919,265	60,345,695	65,005,983	81,660,676	68,448,345	77,502,408	71,521,421
Fiscales	304,428,477	19,924,894	20,715,610	31,180,774	21,166,058	22,818,474	22,019,483	25,663,124	24,575,678	31,342,095	25,031,765	30,554,919	29,435,603
Propios	358,650,181	8,684,313	10,356,274	20,891,572	14,986,768	18,950,128	26,899,782	34,682,571	40,430,305	50,318,581	43,416,580	46,947,489	42,085,818
92W Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	612,875,430	33,961,465	44,640,287	46,176,924	63,779,407	39,865,333	47,433,648	64,023,700	42,592,990	41,967,783	65,861,435	64,512,068	58,060,390
Fiscales	543,402,899	31,279,134	38,455,711	39,962,171	56,705,601	35,277,189	39,500,217	57,112,239	38,119,567	35,363,490	59,349,407	58,915,076	53,363,097
Propios	69,472,531	2,682,331	6,184,576	6,214,753	7,073,806	4,588,144	7,933,431	6,911,461	4,473,423	6,604,293	6,512,028	5,596,992	4,697,293
92Y Centro de Investigación en Alimentación y Desarrollo, A.C.	428,158,492	27,142,356	30,804,372	32,794,018	29,939,731	35,002,044	32,901,927	36,805,107	32,550,510	34,858,030	31,904,992	50,877,413	52,577,992
Fiscales	373,291,949	23,953,528	26,618,797	27,917,636	25,581,583	30,991,138	28,969,198	32,851,006	27,788,070	29,916,935	27,758,767	46,589,112	44,356,179
Propios	54,866,543	3,188,828	4,185,575	4,876,382	4,358,148	4,010,906	3,932,729	3,954,101	4,762,440	4,941,095	4,146,225	4,288,301	8,221,813
48 Cultura	129,010,182	8,971,351	6,616,871	8,684,193	12,039,627	7,370,476	6,616,872	35,364,853	7,061,959	8,520,493	9,254,482	9,254,479	9,254,526
D00 Instituto Nacional de Antropología e Historia	129,010,182	8,971,351	6,616,871	8,684,193	12,039,627	7,370,476	6,616,872	35,364,853	7,061,959	8,520,493	9,254,482	9,254,479	9,254,526
Fiscales	129,010,182	8,971,351	6,616,871	8,684,193	12,039,627	7,370,476	6,616,872	35,364,853	7,061,959	8,520,493	9,254,482	9,254,479	9,254,526
49 Fiscalía General de la República	158,736,478	10,582,985	12,038,662	12,223,255	12,651,046	13,328,044	12,077,016	15,249,101	16,809,643	12,471,374	12,586,098	14,537,143	14,182,111
SKC Instituto Nacional de Ciencias Penales	158,736,478	10,582,985	12,038,662	12,223,255	12,651,046	13,328,044	12,077,016	15,249,101	16,809,643	12,471,374	12,586,098	14,537,143	14,182,111
Fiscales	113,736,478	7,676,518	9,036,189	9,256,865	9,590,240	9,840,821	8,931,043	10,770,478	9,161,337	9,123,649	9,183,734	10,889,552	10,276,052
Propios	45,000,000	2,906,467	3,002,473	2,966,390	3,060,806	3,487,223	3,145,973	4,478,623	7,648,306	3,347,725	3,402,364	3,647,591	3,906,059
GYR Instituto Mexicano del Seguro Social	744,770,362	53,090,623	45,245,907	46,291,478	119,937,497	46,379,789	46,425,912	91,292,773	51,896,082	46,947,503	46,570,219	49,449,114	101,243,465
GYR Instituto Mexicano del Seguro Social	744,770,362	53,090,623	45,245,907	46,291,478	119,937,497	46,379,789	46,425,912	91,292,773	51,896,082	46,947,503	46,570,219	49,449,114	101,243,465
Propios	744,770,362	53,090,623	45,245,907	46,291,478	119,937,497	46,379,789	46,425,912	91,292,773	51,896,082	46,947,503	46,570,219	49,449,114	101,243,465
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	112,986,540	7,911,865	5,782,560	10,121,298	10,691,431	10,724,752	10,582,555	14,981,340	8,737,980	9,104,901	9,165,107	7,430,850	7,751,901
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	112,986,540	7,911,865	5,782,560	10,121,298	10,691,431	10,724,752	10,582,555	14,981,340	8,737,980	9,104,901	9,165,107	7,430,850	7,751,901
Fiscales	65,822,257	6,898,190	4,768,866	5,107,604	5,277,737	5,111,058	4,768,861	5,365,646	4,858,286	5,225,207	5,285,413	6,417,156	6,738,233
Propios	47,164,283	1,013,675	1,013,694	5,013,694	5,413,694	5,613,694	5,813,694	9,615,694	3,879,694	3,879,694	3,879,694	1,013,694	1,013,668
TVV Comisión Federal de Electricidad	1,385,722,247	2,307,810	-	186,186,430	27,195,085	244,121,973	49,451,332	620,445,513	154,014,104	102,000,000	-	-	-
TVV CFE Consolidado	1,385,722,247	2,307,810	-	186,186,430	27,195,085	244,121,973	49,451,332	620,445,513	154,014,104	102,000,000	-	-	-
Propios	1,385,722,247	2,307,810	-	186,186,430	27,195,085	244,121,973	49,451,332	620,445,513	154,014,104	102,000,000	-	-	-

_/1 Considera las ampliaciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2020.

Presupuesto de Egresos de la Federación 2020
Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		103,475,427,651	6,937,835,886	8,713,126,869	9,081,307,719	9,012,256,893	11,059,800,416	7,951,628,429	11,468,577,440	4,205,211,316	10,677,934,520	10,561,296,633	10,389,126,790	3,417,324,741
01 Poder Legislativo		6,000,000	1,512,545	990,238	625,345	527,377	415,246	414,050	303,186	287,090	254,715	242,242	236,603	191,363
Actividades derivadas del trabajo legislativo		6,000,000	1,512,545	990,238	625,345	527,377	415,246	414,050	303,186	287,090	254,715	242,242	236,603	191,363
H. Cámara de Senadores		6,000,000	1,512,545	990,238	625,345	527,377	415,246	414,050	303,186	287,090	254,715	242,242	236,603	191,363
04 Gobernación ^{1/}		324,760,983	4,204,008	4,142,950	4,392,209	4,281,372	5,982,145	4,612,163	211,071,238	4,102,426	24,649,209	18,037,383	29,457,370	9,828,510
Promover la atención y prevención de la violencia contra las mujeres		300,032,570	2,469,717	2,371,676	2,620,935	2,397,676	2,614,104	2,495,717	210,837,579	2,398,676	20,229,253	17,819,869	24,521,902	9,255,466
Planeación demográfica del país		7,452,000	-	-	-	-	-	-	-	-	4,216,206	-	3,235,794	-
Protección y defensa de los derechos humanos		7,276,413	70,000	106,983	106,983	219,405	1,703,750	452,155	219,405	1,703,750	203,750	217,514	1,699,674	573,044
Promover la Protección de los Derechos Humanos y Prevenir la Discriminación		10,000,000	1,664,291	1,664,291	1,664,291	1,664,291	1,664,291	1,664,291	14,254	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
05 Relaciones Exteriores		17,000,000	12,030,000	188,542	708,862	269,336	1,873,477	146,366	378,000	379,741	40,600	199,347	785,730	-
	Atención, protección, servicios y asistencia consulares	12,000,000	12,000,000	-	-	-	-	-	-	-	-	-	-	-
	Actividades de apoyo administrativo	4,000,000	-	168,542	484,062	234,336	1,758,477	70,366	150,000	225,941	-	122,547	785,730	-
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	30,000	20,000	224,800	35,000	115,000	76,000	228,000	153,800	40,600	76,800	-	-
06 Hacienda y Crédito Público		4,000,000	-	40,000	-	100,000	300,000	300,000	400,000	200,000	400,000	400,000	1,860,000	-
	Actividades de apoyo administrativo	4,000,000	-	40,000	-	100,000	300,000	300,000	400,000	200,000	400,000	400,000	1,860,000	-
07 Defensa Nacional		124,795,655	-	-	-	1,603,207	80,273,887	3,704,512	9,015,359	15,470,085	8,366,794	3,565,161	2,796,650	-
	Programa de igualdad entre mujeres y hombres SDN	124,795,655	-	-	-	1,603,207	80,273,887	3,704,512	9,015,359	15,470,085	8,366,794	3,565,161	2,796,650	-
08 Agricultura y Desarrollo Rural		6,079,875,562	593,977,601	707,606,334	848,722,568	1,267,593,834	1,059,725,057	682,971,950	400,062,557	260,815,662	154,075,000	54,075,000	50,250,000	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,299,875,562	233,977,601	194,981,334	155,985,068	194,981,334	129,987,557	162,484,450	129,987,557	97,490,662	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	2,000,000,000	360,000,000	340,000,000	310,000,000	300,000,000	200,000,000	160,000,000	130,000,000	110,000,000	90,000,000	-	-	-
	Producción para el Bienestar	2,750,000,000	-	172,625,000	379,737,500	760,612,500	729,737,500	354,487,500	131,075,000	53,325,000	64,075,000	54,075,000	50,250,000	-
	Desarrollo Rural	30,000,000	-	-	3,000,000	12,000,000	-	6,000,000	9,000,000	-	-	-	-	-
09 Comunicaciones y Transportes		5,300,000	-	-	-	-	-	-	2,650,000	-	2,650,000	-	-	-
	Definición, conducción y supervisión de la política de comunicaciones y transportes	5,300,000	-	-	-	-	-	-	2,650,000	-	2,650,000	-	-	-
10 Economía		1,926,091,615	-	-	-	150,480,000	188,100,000	208,309,243	170,480,000	225,720,000	305,842,372	188,100,000	300,960,000	188,100,000
	Actividades de apoyo administrativo	209,243	-	-	-	-	-	209,243	-	-	-	-	-	-
	Programa de Microcréditos para el Bienestar	1,925,882,372	-	-	-	150,480,000	188,100,000	208,100,000	170,480,000	225,720,000	305,842,372	188,100,000	300,960,000	188,100,000
11 Educación Pública		19,099,378,454	136,425,027	3,411,301,302	124,428,470	3,499,639,864	433,867,968	3,506,602,161	334,730,972	179,489,634	234,520,072	6,656,477,633	368,941,110	212,954,241
	Servicios de Educación Superior y Posgrado	742,237,897	110,111,406	70,630,815	59,841,477	49,695,252	58,859,499	52,467,959	57,373,635	54,880,243	52,914,529	53,389,735	55,478,932	66,594,414
	Investigación Científica y Desarrollo Tecnológico	32,012,160	5,162,524	2,860,017	2,566,997	2,175,551	2,396,181	2,206,418	2,414,886	2,358,855	2,219,622	2,283,278	2,376,983	2,990,849
	Políticas de igualdad de género en el sector educativo	1,978,101	-	172,470	86,235	86,235	536,235	86,235	286,235	86,235	86,235	250,161	86,235	215,590
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	7,618,770,045	16,525,000	1,493,140,800	24,790,463	1,498,632,814	16,917,014	1,497,032,814	19,392,014	16,917,014	21,092,014	2,972,823,614	16,954,514	24,551,974
	Programa de Becas Elisa Acuña	1,265,068,074	4,529,218	62,671,609	26,561,794	52,870,443	322,625,506	80,697,403	186,713,799	55,689,823	129,945,277	37,747,006	259,248,604	45,767,593
	Programa para el Desarrollo Profesional Docente	24,366,192	-	16,811	25,000	11,220,393	5,000	5,000	8,827,043	4,231,927	10,000	5,019	15,000	5,000
	Programa Nacional de Convivencia Escolar	89,528,309	-	-	895,283	3,736,315	298,428	48,428,847	298,428	17,487,863	298,428	17,487,863	298,428	298,428
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	55,361,099	-	-	741,169	37,236,557	265,626	16,049,242	181,418	181,418	181,418	181,418	181,418	181,417
	Atención a la Diversidad de la Educación Indígena (PADEI)	32,369,685	-	-	582,127	15,214,632	194,042	194,042	15,214,628	194,042	194,042	194,042	194,042	194,042
	Atención Educativa de la Población Escolar Migrante (PAPEM)	32,369,685	-	-	582,127	15,214,628	194,042	194,042	15,214,632	194,042	194,042	194,042	194,042	194,042
	Fortalecimiento a la Excelencia Educativa	12,415,075	-	-	-	5,072,287	5,072,528	-	2,270,260	-	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	7,248,793,783	96,880	1,409,808,780	139,130	1,428,743,092	19,137,200	1,429,873,493	19,177,329	19,901,505	20,017,798	2,820,554,789	19,179,579	62,164,210
	Jóvenes Escribiendo el Futuro	1,944,088,350	-	372,000,000	7,616,667	379,741,667	7,366,667	379,366,667	7,366,667	7,366,667	7,366,667	751,366,667	14,733,334	9,796,683
12 Salud		5,129,020,437	79,948,129	801,919,508	198,466,015	391,834,477	410,049,131	144,040,397	947,940,277	371,488,027	388,473,649	565,761,565	569,731,584	259,367,680
	Formación y capacitación de recursos humanos para la salud	20,433,085	779,543	1,193,717	1,683,799	2,165,418	2,324,911	1,524,459	3,003,744	2,185,923	2,524,684	2,261,524	496,328	289,036
	Investigación y desarrollo tecnológico en salud	129,494,144	4,646,427	4,834,970	7,139,076	16,692,320	8,950,971	9,364,810	14,332,744	12,437,879	15,640,715	18,802,511	10,058,586	6,593,135
	Atención a la Salud	1,236,404,855	68,232,186	80,516,006	88,415,270	121,749,411	121,848,496	108,473,975	120,177,399	87,105,447	130,981,983	132,223,622	109,110,240	67,570,821
	Prevención y atención contra las adicciones	50,301,829	-	-	-	50,301,829	-	-	-	-	-	-	-	-
	Programa de vacunación	447,874,111	-	-	90,413,681	-	-	-	90,413,679	-	-	-	135,620,520	131,426,231
	Prevención y atención de VIH/SIDA y otras ITS	402,904,341	35,298	1,406,218	1,403,862	50,395,288	11,824,274	7,874,294	48,380,342	87,228,855	68,074,584	11,606,084	108,107,684	6,567,559
	Prevención y control de enfermedades	4,344,016	-	-	-	-	-	-	2,751,491	-	-	1,592,525	-	-
	Salud materna, sexual y reproductiva	2,448,109,551	6,254,675	547,331,889	9,410,327	150,530,211	74,986,592	16,802,859	636,476,968	182,529,923	171,251,683	399,275,299	206,338,226	46,920,898
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	389,154,505	-	166,636,708	-	-	190,113,887	-	32,403,910	-	-	-	-	-
13 Marina		6,860,000	-	-	-	2,500,000	-	-	1,000,000	1,440,000	-	1,920,000	-	-
	Sistema Educativo naval y programa de becas	6,860,000	-	-	-	2,500,000	-	-	1,000,000	1,440,000	-	1,920,000	-	-
14 Trabajo y Previsión Social		12,890,632,165	486,242,323	1,570,988,391	1,488,527,854	1,324,186,862	1,230,214,054	1,117,103,185	1,039,847,320	919,547,704	970,084,796	960,175,570	914,112,450	869,601,657
	Procuración de justicia laboral	40,000,000	3,063,568	2,819,450	3,164,302	2,847,241	3,182,410	2,761,900	3,612,601	3,063,105	3,375,203	3,302,432	4,478,045	4,329,743
	Ejecución de los programas y acciones de la Política Laboral	19,955,644	1,265,271	1,930,611	1,556,495	1,536,029	1,709,591	1,726,028	1,613,280	1,536,144	1,587,432	1,556,990	2,227,823	1,709,950
	Programa de Apoyo al Empleo (PAE)	122,500,000	8,985,342	9,172,088	9,675,615	9,675,615	9,700,731	9,710,213	10,513,781	10,534,172	10,328,412	10,138,091	24,065,939	-
	Jóvenes Construyendo el Futuro	12,708,176,521	472,928,142	1,557,066,242	1,474,131,441	1,310,127,976	1,215,621,322	1,102,905,044	1,024,107,658	904,414,283	954,793,750	945,178,057	883,340,643	863,561,964
15 Desarrollo Agrario, Territorial y Urbano		328,548,549	1,967,247	5,816,424	19,065,480	28,681,242	32,023,636	39,040,231	44,023,120	42,948,135	41,679,968	39,155,014	20,651,894	13,496,160
	Política de Desarrollo Urbano y Ordenamiento del Territorio	2,454,668	-	-	613,667	-	-	613,667	-	613,667	-	613,667	-	-
	Programa de Mejoramiento Urbano (PMU)	326,093,881	1,967,247	5,816,424	18,451,813	28,681,242	32,023,636	38,426,564	44,023,120	42,334,468	41,679,968	38,541,347	20,651,894	13,496,160

16 Medio Ambiente y Recursos Naturales	171,597,863	-	1,500,000	3,488,509	23,225,120	12,775,450	34,756,297	35,194,570	28,504,530	12,189,910	17,468,519	2,494,958	-
Planeación, Dirección y Evaluación Ambiental	461,607	-	-	9,989	18,600	61,250	22,450	71,962	44,650	82,810	30,600	119,296	-
Programa de Conservación para el Desarrollo Sostenible	88,888,164	-	1,500,000	2,000,000	13,250,000	12,500,000	10,000,000	15,000,000	12,500,000	12,000,000	10,138,164	-	-
Apoyos para el Desarrollo Forestal Sustentable	82,248,093	-	-	1,478,520	9,956,520	214,200	24,733,847	20,122,609	15,959,880	107,100	7,299,756	2,375,662	-
18 Energía	5,030,975	247,718	401,413	477,470	233,759	350,844	321,649	711,724	312,139	934,097	319,926	316,725	403,510
Regulación y supervisión de actividades nucleares y radiológicas	99,760	-	-	-	-	49,880	-	-	-	49,880	-	-	-
Actividades de apoyo administrativo	4,031,215	247,718	401,413	477,470	233,759	300,964	321,649	281,724	312,139	414,217	319,926	316,725	403,510
Coordinación de la política energética en electricidad	750,000	-	-	-	-	-	-	350,000	-	400,000	-	-	-
Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	-	-	-	-	-	-	80,000	-	70,000	-	-	-
19 Aportaciones a Seguridad Social	339,000	170,000	-	-	-	-	169,000	-	-	-	-	-	-
Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	339,000	170,000	-	-	-	-	169,000	-	-	-	-	-	-
20 Bienestar^{2,3}	50,710,808,106	5,177,499,109	1,695,571,845	5,876,744,769	1,381,650,056	7,078,828,898	1,719,754,711	7,557,259,383	1,525,989,804	7,892,382,362	1,548,076,999	7,847,430,668	1,409,619,502
Articulación de Políticas Integrales de Juventud	23,629,788	101,019	4,118,981	1,354,239	1,354,239	1,609,555	1,609,555	5,862,735	1,278,351	1,278,351	1,278,351	1,278,351	2,506,061
Programa de Fomento a la Economía Social	33,746,765	196,856	196,856	414,656	414,656	414,656	565,906	28,713,647	565,906	565,906	565,906	565,906	565,906
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	278,535,043	-	-	-	110,930,875	75,640,172	-	-	34,180,492	49,612,872	2,035,719	6,134,913	-
Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,192,429,843	364,645,101	621,729	364,645,101	621,729	364,645,101	621,729	364,645,101	621,729	364,645,101	621,729	364,645,199	1,450,494
Pensión para el Bienestar de las Personas Adultas Mayores	39,630,994,013	4,707,554,382	1,005,343,357	5,170,045,602	644,729,478	6,036,509,414	1,021,316,118	6,318,949,394	695,255,570	6,876,270,132	404,481,787	6,598,979,158	151,559,621
Sembrando Vida	8,551,472,654	105,001,750	685,290,921	340,285,171	623,599,079	600,010,000	695,641,403	839,088,506	794,087,756	600,010,000	1,139,093,506	875,827,141	1,253,537,420
21 Turismo	7,500,000	6,000	1,250	76,000	18,250	85,250	1,093,500	1,018,750	1,001,250	1,098,500	1,134,250	1,127,250	839,750
Planeación y conducción de la política de turismo	7,500,000	6,000	1,250	76,000	18,250	85,250	1,093,500	1,018,750	1,001,250	1,098,500	1,134,250	1,127,250	839,750
22 Instituto Nacional Electoral	58,782,970	1,822,485	535,852	1,704,192	1,789,537	5,933,533	28,337,299	2,174,309	8,793,032	2,089,118	2,478,929	1,252,457	1,872,227
Gestión Administrativa	1,100,000	-	-	-	-	-	1,100,000	-	-	-	-	-	-
Capacitación y educación para el ejercicio democrático de la ciudadanía	27,066,110	1,500,000	-	490,146	-	4,436,800	18,742,464	300,000	22,910	451,070	1,104,070	18,650	-
Actualización del padrón electoral y expedición de la credencial para votar	275,000	-	-	-	97,500	25,000	-	25,000	27,500	25,000	-	25,000	50,000
Dirección, soporte jurídico electoral y apoyo logístico	17,993,129	-	-	459,862	931,828	695,672	7,718,774	1,073,248	4,966,562	836,988	598,800	432,753	278,642
Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	7,168,824	-	168,979	341,869	346,638	346,638	346,638	346,638	3,346,638	346,638	346,638	346,638	884,872
Vinculación con la sociedad	667,346	37,917	37,917	37,917	37,917	53,769	53,769	53,769	53,768	53,768	53,768	53,763	139,304
Tecnologías de información y comunicaciones	4,512,561	284,568	328,956	374,398	375,654	375,654	375,654	375,654	375,654	375,654	375,653	375,653	519,409
35 Comisión Nacional de los Derechos Humanos	40,526,931	1,842,749	2,766,506	3,375,090	3,213,399	2,856,901	3,453,776	3,722,884	2,662,299	4,290,681	2,950,648	3,491,888	5,900,110
Realizar la promoción y observancia en el monitoreo, seguimiento y evaluación del impacto de la política nacional en materia de igualdad entre mujeres y hombres.	34,715,776	1,645,398	2,266,930	2,904,366	2,887,490	2,479,797	3,129,051	3,234,868	2,330,766	3,567,412	2,123,979	2,929,611	5,216,108
Actividades de apoyo administrativo	5,811,155	197,351	499,576	470,724	325,909	377,104	324,725	488,016	331,533	723,269	826,669	562,277	684,002
36 Seguridad y Protección Ciudadana	3,518,236	-	-	-	-	622,990	2,895,246	-	-	-	-	-	-
Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	3,518,236	-	-	-	-	622,990	2,895,246	-	-	-	-	-	-
38 Consejo Nacional de Ciencia y Tecnología	4,880,050,963	401,393,175	470,522,012	473,390,531	431,988,232	402,672,099	388,033,739	446,735,965	384,471,526	444,230,786	416,192,065	202,859,437	417,561,416
Apoyos para actividades científicas, tecnológicas y de innovación	113,583,708	-	56,791,855	56,791,853	-	-	-	-	-	-	-	-	-
Becas de posgrado y apoyos a la calidad	4,766,467,275	401,393,175	413,730,157	416,598,678	431,988,232	402,672,099	388,033,739	446,735,965	384,471,526	444,230,786	416,192,065	202,859,437	417,561,416
40 Información Nacional Estadística y Geográfica	127,989,460	3,779,040	4,054,415	4,038,265	4,197,264	5,155,414	8,530,674	48,348,350	37,190,200	5,766,458	3,448,169	3,277,276	203,935
Producción y difusión de información estadística y geográfica	127,989,460	3,779,040	4,054,415	4,038,265	4,197,264	5,155,414	8,530,674	48,348,350	37,190,200	5,766,458	3,448,169	3,277,276	203,935
43 Instituto Federal de Telecomunicaciones	9,812,656	664,590	621,698	973,215	804,086	1,312,709	703,603	466,416	665,993	574,616	1,065,992	1,257,833	701,905
Actividades de apoyo administrativo	9,812,656	664,590	621,698	973,215	804,086	1,312,709	703,603	466,416	665,993	574,616	1,065,992	1,257,833	701,905
45 Comisión Reguladora de Energía	250,000	-	-	-	-	-	250,000	-	-	-	-	-	-
Regulación y permisos de electricidad	50,000	-	-	-	-	-	50,000	-	-	-	-	-	-
Regulación y permisos de Hidrocarburos	50,000	-	-	-	-	-	50,000	-	-	-	-	-	-
Actividades de apoyo administrativo	150,000	-	-	-	-	-	150,000	-	-	-	-	-	-
47 Entidades no Sectorizadas	1,356,691,894	25,524,256	22,605,837	20,473,382	481,093,891	94,164,804	43,684,357	199,086,919	179,486,390	170,249,710	61,284,748	42,055,880	16,981,721
Atención a Víctimas	7,772,233	121,076	319,463	296,629	354,629	298,629	294,465	319,231	179,231	579,231	2,384,897	1,267,397	1,355,355
Actividades de apoyo administrativo	12,625,541	690,076	767,076	631,811	1,925,191	618,076	615,576	3,937,856	620,751	616,575	810,076	969,032	423,445
Actividades de apoyo a la función pública y buen gobierno	8,263,327	349,138	361,593	395,460	471,005	359,138	435,895	2,301,213	360,138	382,460	380,942	1,602,068	864,277
Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	440,536,174	24,363,966	20,157,705	18,347,482	115,356,262	32,991,937	31,476,063	60,233,100	19,731,731	29,574,143	46,177,778	31,583,514	10,542,493
Fortalecimiento a la Transversalidad de la Perspectiva de Género	365,349,561	-	200,000	-	361,040,673	396,481	-	1,611,481	396,481	396,481	911,481	396,483	-

	Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	436,616,512	-	-	-	1,146,131	6,562,998	7,062,358	124,334,038	153,398,058	129,059,819	6,619,574	5,437,386	2,996,151
	Programa de Derechos Indígenas	85,528,546	-	800,000	800,000	800,000	52,937,545	3,800,000	6,350,000	4,800,000	9,641,001	4,000,000	800,000	800,000
48 Cultura		33,948,073	-	1,023,945	1,023,944	1,399,474	1,182,455	1,199,146	1,148,232	3,509,068	2,637,239	8,157,491	12,564,684	102,394
	Desarrollo Cultural	29,424,804	-	1,023,945	1,023,944	1,399,474	1,182,455	1,199,146	1,148,232	3,509,068	2,637,239	3,634,222	12,564,684	102,394
	Programa Nacional de Becas Artísticas y Culturales	4,523,269	-	-	-	-	-	-	-	-	-	4,523,269	-	-
49 Fiscalía General de la República		126,317,084	8,579,884	10,528,407	10,605,551	10,946,254	11,034,470	11,201,175	10,807,908	10,736,581	10,453,869	10,609,982	11,214,344	9,598,660
	Investigar y perseguir los delitos federales de carácter especial	51,156,036	3,284,934	4,405,019	4,399,206	4,401,298	4,398,043	4,461,966	4,394,788	4,399,904	4,398,043	4,398,043	4,631,407	3,583,385
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	68,494,398	5,135,955	5,680,383	5,730,083	5,710,383	5,680,383	5,909,257	5,680,383	5,680,383	5,680,383	5,674,383	6,167,147	5,765,275
	Realizar investigación académica en el marco de las ciencias penales	100,000	1,995	5,932	6,262	7,499	7,564	8,323	14,258	17,815	11,964	4,077	14,310	-
	Investigar, perseguir y prevenir delitos del orden electoral	3,200,000	-	200,000	220,000	590,000	630,000	470,000	430,000	370,000	195,000	95,000	-	-
	Promover la formación profesional y capacitación del capital humano	493,500	-	7,074	-	7,074	68,479	68,479	68,479	68,479	68,479	68,479	68,479	-
	Actividades de apoyo administrativo	2,873,150	157,000	230,000	250,000	230,000	250,000	283,150	220,000	200,000	100,000	370,000	333,000	250,000
18 Energía ^{3./}		190,000	-	-	-	20,000	-	20,000	-	45,000	-	45,000	60,000	-
	Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional	190,000	-	-	-	20,000	-	20,000	-	45,000	-	45,000	60,000	-
GYR Instituto Mexicano del Seguro Social ^{3./}		21,953,038,420	1,397,479,826	1,510,572,872	1,649,225,154	1,648,999,057	1,736,788,957	1,678,325,654	2,071,593,790	1,791,810,783	1,827,978,452	1,777,209,382	1,820,004,265	3,043,050,229
	Prevención y Control de Enfermedades	2,460,272,685	86,714,637	144,427,294	162,614,891	181,039,986	184,246,704	185,216,286	223,601,340	201,760,685	190,960,317	192,784,106	207,268,181	499,638,258
	Servicios de guardia	12,482,172,716	967,146,953	978,610,822	988,424,065	994,801,609	1,005,546,729	1,004,997,028	1,119,270,753	1,017,301,617	1,043,101,463	1,045,937,006	1,062,222,246	1,254,812,425
	Atención a la Salud	7,010,593,019	343,618,236	387,534,756	498,186,198	473,157,462	546,995,524	488,112,340	728,721,697	572,748,481	593,916,673	538,488,270	550,513,838	1,288,599,546
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado ^{3./}		596,744,552	58,835,556	43,357,359	48,378,952	47,093,115	48,142,410	46,178,473	48,347,632	45,099,080	48,852,197	45,916,298	58,146,737	58,396,745
	Equidad de Género	29,509,585	3,114,706	2,225,695	2,353,570	2,360,988	2,622,734	2,107,071	2,346,831	2,133,972	2,286,772	2,299,022	2,782,907	2,875,318
	Prevención y Control de Enfermedades	567,234,967	55,720,850	41,131,664	46,025,383	44,732,127	45,519,676	44,071,402	46,000,801	42,965,108	46,565,425	43,617,276	55,363,830	55,521,427
TYT Petróleos Mexicanos ^{3./}		12,720,000	50,000	10,000	15,000	25,000	75,000	125,000	500,000	6,250,000	4,650,000	470,000	400,000	150,000
	Actividades de apoyo administrativo	12,720,000	50,000	10,000	15,000	25,000	75,000	125,000	500,000	6,250,000	4,650,000	470,000	400,000	150,000
TVV Comisión Federal de Electricidad ^{3./}		4,224,750	-	-	735,407	-	-	735,407	320,781	320,781	735,407	320,781	320,781	735,405
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	743,500	-	-	185,875	-	-	185,875	-	-	185,875	-	-	185,875
	Operación y mantenimiento de la Red Nacional de Transmisión	100,000	-	-	25,000	-	-	25,000	-	-	25,000	-	-	25,000
	Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica	2,486,250	-	-	310,781	-	-	310,781	310,781	310,781	310,781	310,781	310,781	310,781
	Prestación de servicios corporativos	630,000	-	-	157,500	-	-	157,500	-	-	157,500	-	-	157,500
	Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios	80,000	-	-	10,000	-	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Actividades de apoyo administrativo	30,000	-	-	7,500	-	-	7,500	-	-	7,500	-	-	7,500
	Coordinación de las funciones y recursos para la infraestructura eléctrica	155,000	-	-	38,750	-	-	38,750	-	-	38,750	-	-	38,750

1./ El presupuesto total del "Programa Promover la atención y prevención de la violencia contra las mujeres", asciende a 300.0 mdp, que incluye la ampliación autorizada por la H. Cámara de Diputados, que es del orden de 32.4 mdp.

2./ El "Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)", no contempla ampliaciones en el Anexo 31 "Ampliaciones Aprobadas por la H. Cámara de Diputados" del Decreto de Presupuesto de Egresos de la Federación 2020, por lo cual su presupuesto total asciende a 278.5 mdp.

3./ El presupuesto no suma en el total, por ser recursos propios.

Presupuesto de Egresos de la Federación 2020

Calendario de la Estrategia de Transición para Promover el Uso de Tecnologías y Combustibles más Limpios

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		29,590,300,187	2,410,876,663	2,414,471,129	2,913,847,103	2,418,457,186	2,419,278,799	2,437,312,429	2,453,726,812	2,419,513,875	2,451,671,519	2,420,310,690	2,418,479,699	2,412,354,283
04 Gobernación		973,764	-	-	-	-	-	-	-	-	345,261	345,261	283,242	-
12 Salud		6,226,552	-	-	889,507	889,507	889,507	889,507	889,507	889,507	889,510	-	-	-
16 Medio Ambiente y Recursos Naturales		2,745,734	304,653	324,493	192,789	312,123	223,333	210,976	327,606	199,896	170,528	252,316	174,221	52,800
	Procuraduría Federal de Protección al Ambiente	2,745,734	304,653	324,493	192,789	312,123	223,333	210,976	327,606	199,896	170,528	252,316	174,221	52,800
18 Energía		581,817,899	4,616,298	5,673,756	504,353,337	6,334,810	6,460,192	5,893,598	7,426,290	6,230,871	13,326,709	8,701,754	9,028,677	3,771,608
	Secretaría de Energía	498,390,142	-	-	498,390,142	-	-	-	-	-	-	-	-	-
	Comisión Nacional para el Uso Eficiente de la Energía	83,127,757	4,612,298	5,664,756	5,952,195	6,317,810	6,443,192	5,870,598	7,403,290	6,200,871	13,294,709	8,667,754	8,990,677	3,709,608

Instituto Nacional de Electricidad y Energías Limpias	300,000	4,000	9,000	11,000	17,000	17,000	23,000	23,000	30,000	32,000	34,000	38,000	62,000
TYV Petróleos Mexicanos	149,007,894	1,828,384	4,345,515	4,284,105	6,793,381	7,578,403	26,190,983	40,956,043	8,066,236	32,812,146	6,883,993	4,866,195	4,402,510
Pemex Exploración y Producción	71,907,894	1,828,384	4,345,515	4,284,105	6,793,381	7,578,403	6,821,577	9,573,575	8,066,236	7,749,643	5,698,369	4,766,195	4,402,510
Pemex Transformación Industrial	77,100,000	-	-	-	-	-	19,369,406	31,382,468	-	25,062,502	1,185,624	100,000	-
TVV Comisión Federal de Electricidad	28,849,528,344	2,404,127,329	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365
CFE Consolidado*	28,849,528,344	2,404,127,329	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365	2,404,127,365

* Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

Presupuesto de Egresos de la Federación 2020
Calendario de las Erogaciones para el Desarrollo de los Jóvenes
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/}		419,046,870,427	25,010,953,257	39,968,326,078	33,106,293,840	37,364,913,508	32,311,311,970	40,003,651,238	38,941,974,150	25,520,930,115	28,002,294,079	45,905,039,588	34,808,987,904	38,102,194,701
07 Defensa Nacional		1,936,865,722	194,836,686	170,478,463	155,927,873	156,033,430	162,769,642	161,999,148	155,901,639	154,155,793	153,238,974	156,195,832	179,086,311	136,241,931
Sistema educativo militar		1,936,865,722	194,836,686	170,478,463	155,927,873	156,033,430	162,769,642	161,999,148	155,901,639	154,155,793	153,238,974	156,195,832	179,086,311	136,241,931
08 Agricultura y Desarrollo Rural		332,007,148	99,073	20,870,723	45,796,153	91,445,159	87,830,959	42,758,415	15,911,197	6,575,734	7,842,362	6,631,614	6,145,343	100,416
Desarrollo y aplicación de programas educativos en materia agropecuaria		2,007,148	99,073	155,723	227,653	171,659	262,459	219,915	182,197	176,734	153,362	142,614	115,343	100,416
Producción para el Bienestar		330,000,000	-	20,715,000	45,568,500	91,273,500	87,568,500	42,538,500	15,729,000	6,399,000	7,689,000	6,489,000	6,030,000	-
11 Educación Pública		243,471,705,212	11,571,623,122	26,467,610,903	17,014,819,950	25,614,783,810	16,665,439,014	26,248,638,684	22,341,850,931	12,235,499,111	14,598,752,179	33,268,503,699	21,126,730,748	16,317,453,068
Educación Básica		13,803,234,475	28,804,230	2,429,682,070	760,240,311	2,529,231,577	750,865,019	2,443,794,046	457,317,255	44,745,998	54,238,017	4,192,481,776	58,881,728	52,952,449
Programa de Becas de Educación Básica para el Bienestar Benito Juárez		10,666,278,063	23,135,000	2,090,397,120	34,706,649	2,098,085,939	23,683,819	2,095,845,939	27,148,819	23,683,819	29,528,819	4,161,953,059	23,736,319	34,372,763
Escuelas de Tiempo Completo		765,000,000	-	-	382,500,000	-	382,500,000	-	-	-	-	-	-	-
Programa de Becas Elisa Acuña		47,460,265	-	-	-	23,730,140	-	-	23,730,125	-	-	-	-	-
Programa para el Desarrollo Profesional Docente		40,631,855	-	18,991	71,995	28,060,478	21,995	21,995	11,880,633	415,995	34,495	22,042	46,995	36,239
Fortalecimiento de los Servicios de Educación Especial (PFSEE)		17,488,768	-	-	234,053	11,758,913	83,882	5,068,182	57,290	57,290	57,290	57,290	57,290	57,289
Atención a la Diversidad de la Educación Indígena (PADEI)		27,745,444	-	-	498,966	13,041,113	166,322	166,322	13,041,110	166,322	166,322	166,322	166,322	166,322
Atención Educativa de la Población Escolar Migrante (PAPEM)		27,745,444	-	-	498,966	13,041,110	166,322	166,322	13,041,113	166,322	166,322	166,322	166,322	166,322
Programa Nacional de Reconstrucción		2,707,744	-	-	-	-	2,707,744	-	-	-	-	-	-	-
La Escuela es Nuestra		1,965,667,500	-	324,000,000	324,000,000	324,000,000	324,000,000	324,000,000	345,667,500	-	-	-	-	-
Educación para Adultos (INEA)		242,509,392	5,669,230	15,265,959	17,729,681	17,513,884	17,534,934	18,525,286	22,750,665	20,256,250	24,284,769	30,116,740	34,708,480	18,153,513
Educación Media Superior		97,314,748,216	3,414,463,392	10,308,848,373	5,632,766,855	12,046,185,091	5,891,596,023	10,536,673,516	7,829,293,002	3,852,335,813	4,895,420,043	16,198,793,029	7,128,462,407	9,579,910,672
Formación y certificación para el trabajo		3,656,788,340	196,459,380	216,613,539	350,327,512	124,253,658	475,813,096	330,881,807	422,600,418	115,554,460	238,694,200	217,457,857	430,794,589	537,337,824
Servicios de Educación Media Superior		44,354,833,636	3,208,328,080	3,011,575,258	3,857,571,008	2,459,441,638	2,996,119,199	3,071,032,247	5,291,190,578	2,324,561,709	3,229,358,501	3,366,563,781	5,121,364,602	6,417,727,035
Investigación Científica y Desarrollo Tecnológico		1,658,055	8,684	185,734	636,956	457,195	38,590	168,015	34,070	20,984	37,657	16,425	38,756	14,989
Programa de mantenimiento e infraestructura física educativa		35,613,784	2,535,491	2,350,722	2,938,073	3,008,888	6,726,454	2,569,026	2,163,429	2,849,791	2,636,642	2,163,258	4,751,038	920,972
Programa de Becas Elisa Acuña		134,492,767	183,000	183,000	1,703,722	828,267	15,678,593	41,795,057	741,666	642,834	521,834	1,272,538	61,219,760	9,722,496
Programa para el Desarrollo Profesional Docente		41,299,078	205,192	205,192	2,805,192	205,192	205,192	10,205,192	205,192	205,192	15,205,192	205,192	11,031,593	615,565
Atención de Plantales Federales de Educación Media Superior con estudiantes con discapacidad (PAPFEMS)		32,521,021	-	1,881,500	1,881,500	1,881,500	4,408,680	1,881,500	1,881,500	1,881,500	1,881,500	1,881,500	11,178,841	1,881,500
Subsidios para organismos descentralizados estatales		19,469,372,937	-	1,406,364,914	1,322,013,324	3,559,675,058	2,279,498,225	1,322,013,324	1,852,439,784	1,322,013,324	1,322,013,324	1,322,013,324	1,406,364,914	2,354,963,422

Expansión de la Educación Media Superior y Superior	226,673,015	6,356,045	30,253,394	90,333,048	27,836,115	16,559,195	31,633,378	23,701,840	-	-	-	-	-
Apoyos a centros y organizaciones de educación	61,070,031	-	-	2,000,000	1,000,000	20,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	8,070,031
Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	28,995,175,130	387,520	5,639,235,120	556,520	5,714,972,369	76,548,799	5,719,493,970	76,709,314	79,606,019	80,071,193	11,282,219,154	76,718,314	248,656,838
Educación Física de Excelencia	305,250,422	-	-	-	152,625,211	-	-	152,625,211	-	-	-	-	-
Educación Superior	131,017,493,610	8,087,393,006	13,564,302,960	10,493,363,862	10,942,314,074	9,917,477,434	13,091,101,572	13,922,936,365	8,248,174,738	9,560,285,034	12,737,037,991	13,786,908,207	6,666,198,367
Servicios de Educación Superior y Posgrado	49,296,791,280	5,076,032,642	3,566,468,067	3,754,798,226	3,828,508,550	3,634,142,603	3,338,775,657	5,504,607,506	2,830,949,565	4,217,041,625	3,759,564,471	5,072,239,046	4,713,663,322
Investigación Científica y Desarrollo Tecnológico	5,241,020,064	633,104,048	368,779,599	389,964,351	394,383,235	400,684,313	385,426,507	486,510,306	394,179,334	385,857,583	402,891,029	551,101,052	448,138,706
Proyectos de infraestructura social del sector educativo	373,861,113	-	27,762,917	21,994,257	53,099,523	108,251,476	75,931,212	17,306,059	18,977,155	27,878,784	11,328,021	11,328,021	3,688
Programa de Becas Elisa Acuña	3,732,142,355	17,249,157	135,919,840	70,687,505	63,422,563	1,073,555,612	185,882,370	556,324,578	158,674,803	434,994,093	88,255,313	826,758,175	120,418,345
Programa para el Desarrollo Profesional Docente	243,633,320	-	420,272	-	-	-	-	102,154,000	101,733,175	20,176,695	9,574,589	9,574,589	-
Fortalecimiento a la Excelencia Educativa	1,039,028,295	-	-	-	253,614,345	253,626,416	-	493,979,692	18,903,921	18,903,921	-	-	-
Programa de Cultura Física y Deporte	2,099,973,808	105,916,232	8,000,000	8,000,000	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,320
Subsidios para organismos descentralizados estatales	60,732,940,103	2,096,225,569	8,020,495,908	6,143,642,442	4,861,621,619	4,137,554,275	7,577,826,087	5,866,249,398	4,192,917,997	4,051,032,790	5,752,963,330	6,952,513,651	1,079,897,037
Carrera Docente en UPES	254,878,244	-	-	-	-	-	-	127,439,000	127,439,244	-	-	-	-
Apoyos a centros y organizaciones de educación ^{2,3,3,3}	444,729,114	-	81,591,000	40,795,500	13,598,500	27,197,000	54,394,000	53,300,087	39,333,805	39,333,805	40,795,500	48,954,600	5,435,317
Jóvenes Escribiendo el Futuro	6,221,082,720	-	1,190,400,000	24,373,334	1,215,173,334	23,573,334	1,213,973,334	23,573,334	23,573,334	23,573,334	2,404,373,334	47,146,667	31,349,384
Expansión de la Educación Media Superior y Superior	350,000,000	-	-	-	-	-	-	350,000,000	-	-	-	-	-
Universidades para el Bienestar Benito Juárez García	987,413,194	158,865,357	164,465,357	39,108,248	39,108,248	39,108,248	39,108,248	121,708,248	121,708,248	121,708,248	47,508,248	47,508,248	47,508,248
Posgrado	1,336,228,911	40,962,494	164,777,500	128,448,922	97,053,068	105,500,539	177,069,550	132,304,310	90,242,562	88,809,085	140,190,903	152,478,398	18,391,580
Programa de Becas Elisa Acuña	128,626,057	3,767,500	3,767,500	7,691,422	13,490,562	24,995,539	16,059,550	11,546,810	9,737,562	8,304,085	19,433,403	7,569,398	2,262,726
Subsidios para organismos descentralizados estatales	1,207,602,854	37,194,994	161,010,000	120,757,500	83,562,506	80,505,000	161,010,000	120,757,500	80,505,000	80,505,000	120,757,500	144,909,000	16,128,854
12 Salud	1,153,394,274	35,212,515	47,964,730	60,429,820	155,727,448	67,260,900	49,461,448	100,336,006	126,216,274	121,103,413	46,000,492	173,758,686	169,922,542
Prevención y atención contra las adicciones	825,614,079	35,190,058	47,429,058	59,879,692	154,588,810	56,735,197	46,097,225	54,136,457	40,081,994	53,761,738	42,713,172	65,696,336	169,304,342
Prevención y atención de VIH/SIDA y otras ITS	327,780,195	22,457	535,672	550,128	1,138,638	10,525,703	3,364,223	46,199,549	86,134,280	67,341,675	3,287,320	108,062,350	618,200
13 Marina	638,299,484	43,134,358	49,328,779	50,591,395	62,351,831	46,456,877	47,936,395	57,059,298	46,925,957	59,696,350	82,170,845	45,182,153	47,465,246
Sistema Educativo naval y programa de becas	638,299,484	43,134,358	49,328,779	50,591,395	62,351,831	46,456,877	47,936,395	57,059,298	46,925,957	59,696,350	82,170,845	45,182,153	47,465,246
14 Trabajo y Previsión Social	19,781,398,414	720,000,000	2,452,760,000	2,500,000,000	2,300,000,000	2,100,000,000	2,000,000,000	1,800,000,000	1,500,000,000	1,449,024,430	1,300,000,000	1,500,000,000	159,613,984
Jóvenes Construyendo el Futuro	19,781,398,414	720,000,000	2,452,760,000	2,500,000,000	2,300,000,000	2,100,000,000	2,000,000,000	1,800,000,000	1,500,000,000	1,449,024,430	1,300,000,000	1,500,000,000	159,613,984
16 Medio Ambiente y Recursos Naturales	346,589	-	-	7,492	21,000	42,200	19,000	52,000	36,000	59,000	27,500	82,398	-
Planeación, Dirección y Evaluación Ambiental	346,589	-	-	7,492	21,000	42,200	19,000	52,000	36,000	59,000	27,500	82,398	-
19 Aportaciones a Seguridad Social	5,652,176,129	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677
Seguro de Enfermedad y Maternidad ^{4,5}	5,652,176,129	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677	471,014,677
20 Bienestar	122,740,237	4,933,050	11,732,025	17,483,165	8,143,414	9,736,330	8,573,672	13,719,171	7,634,547	8,853,787	7,476,247	10,035,591	14,419,238
Instituto Mexicano de la Juventud	122,740,237	4,933,050	11,732,025	17,483,165	8,143,414	9,736,330	8,573,672	13,719,171	7,634,547	8,853,787	7,476,247	10,035,591	14,419,238
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	1,117,866,728	229,564,433	101,207,209	146,549,707	43,265,043	116,839,444	110,190,908	143,769,120	49,206,162	51,115,751	39,119,377	44,444,694	42,594,880
Servicios de educación normal en la Ciudad de México	1,117,866,728	229,564,433	101,207,209	146,549,707	43,265,043	116,839,444	110,190,908	143,769,120	49,206,162	51,115,751	39,119,377	44,444,694	42,594,880
33 Aportaciones Federales para Entidades Federativas y Municipios	101,086,069,882	9,490,769,869	7,579,305,641	9,464,129,096	5,433,183,741	9,128,206,411	7,812,281,031	9,390,103,643	7,391,865,890	7,415,848,705	7,174,322,755	7,810,468,591	12,995,584,507

Educación Básica	94,840,172,010	8,945,584,422	7,061,824,199	8,946,647,654	4,915,702,299	8,610,724,969	7,294,799,583	8,884,720,191	6,885,872,339	6,910,465,254	6,668,939,304	7,271,728,249	12,443,163,547
FAM Infraestructura Educativa Básica	81,163,205	6,831,236	6,831,236	6,831,236	6,831,236	6,831,236	6,831,236	6,831,236	6,695,964	6,695,964	6,695,964	6,695,964	6,695,964
FONE Servicios Personales	85,911,009,982	8,237,293,673	6,243,952,762	8,134,993,086	4,096,495,044	7,739,489,153	6,512,731,406	7,998,971,117	6,429,076,496	6,373,450,321	5,916,282,449	6,780,281,160	11,447,993,315
FONE Otros de Gasto Corriente	2,579,905,776	319,328,610	189,337,206	275,724,252	189,164,629	197,236,260	185,574,166	250,281,904	116,596,432	168,933,108	171,422,573	183,356,661	332,949,974
FONE Gasto de Operación	3,465,239,659	270,436,882	265,740,175	429,964,708	272,251,207	565,852,253	238,890,378	271,865,257	233,739,378	261,014,937	223,398,206	199,581,063	232,505,214
FONE Fondo de Compensación	2,493,263,437	78,125,698	330,599,173	76,102,086	329,333,431	76,102,086	329,333,431	329,967,856	76,582,936	76,677,007	327,988,352	74,757,007	387,694,374
FAETA Educación de Adultos	309,589,949	33,568,323	25,363,645	23,032,285	21,626,752	25,213,980	21,438,966	26,938,092	23,181,133	23,693,916	23,151,760	27,056,392	35,324,706
Educación Media Superior	1,579,013,574	152,389,353	124,685,348	124,685,348	124,685,348	124,685,348	124,685,351	120,365,498	120,975,597	120,365,498	120,365,498	153,722,388	167,403,000
FAM Infraestructura Educativa Media Superior y Superior	704,210,163	59,271,021	59,271,021	59,271,021	59,271,021	59,271,021	59,271,021	58,097,338	58,097,338	58,097,338	58,097,338	58,097,338	58,097,344
FAETA Educación Tecnológica	874,803,411	93,118,332	65,414,327	65,414,327	65,414,327	65,414,327	65,414,327	62,268,160	62,878,259	62,268,160	62,268,160	95,625,050	109,305,656
Educación Superior	4,666,884,297	392,796,094	392,796,094	392,796,094	392,796,094	392,796,094	392,796,097	385,017,954	385,017,954	385,017,954	385,017,954	385,017,954	385,017,960
FAM Infraestructura Educativa Media Superior y Superior	4,666,884,297	392,796,094	392,796,094	392,796,094	392,796,094	392,796,094	392,796,097	385,017,954	385,017,954	385,017,954	385,017,954	385,017,954	385,017,960
47 Entidades no Sectorizadas ^{1/}	199,442,202	9,543,505	12,596,643	14,273,066	9,313,093	13,731,782	27,793,110	16,235,470	17,660,737	22,109,157	30,569,364	25,616,273	-
Programa de Apoyo a la Educación Indígena	199,442,202	9,543,505	12,596,643	14,273,066	9,313,093	13,731,782	27,793,110	16,235,470	17,660,737	22,109,157	30,569,364	25,616,273	-
48 Cultura	15,218,615	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	5,414,548	891,279	891,277
Programa Nacional de Becas Artísticas y Culturales	15,218,615	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	891,279	5,414,548	891,279	891,277
GYR Instituto Mexicano del Seguro Social	41,109,074,138	2,008,959,387	2,273,930,561	2,919,137,564	2,777,165,834	3,206,141,471	2,864,670,325	4,267,454,920	3,358,646,207	3,479,561,989	3,158,286,037	3,230,610,175	7,564,509,668
Prevención y control de enfermedades	433,400,940	15,275,581	25,442,287	28,646,195	31,891,961	32,456,860	32,627,652	39,389,555	35,542,112	33,639,512	33,960,792	36,512,310	88,016,124
Atención a la Salud	40,675,673,198	1,993,683,806	2,248,488,274	2,890,491,369	2,745,273,873	3,173,684,611	2,832,042,672	4,228,065,365	3,323,104,095	3,445,922,477	3,124,325,245	3,194,097,865	7,476,493,544
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado.	2,430,265,652	230,371,302	308,634,445	245,242,602	241,573,748	234,950,983	157,423,145	167,674,799	154,601,745	163,182,025	159,306,600	184,920,993	182,383,267
Prevención y Control de Enfermedades	374,786,725	36,816,198	27,176,748	30,410,153	29,555,666	30,076,020	29,119,108	30,393,912	28,388,152	30,766,973	28,819,055	36,580,306	36,684,434
Atención a la Salud	2,055,478,927	193,555,103	281,457,697	214,832,448	212,018,082	204,874,963	128,304,037	137,280,887	126,213,594	132,415,052	130,487,544	148,340,688	145,698,833

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2020, debido al redondeo de cifras.

2./ Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México.

3./ Incluye subsidios para operación de la Academia Mexicana de la Historia.

4./ Considera los recursos asignados al componente del Seguro de Salud para Estudiantes.

5./ Programa operado por el Instituto Nacional de los Pueblos Indígenas.

Nota metodológica: La Secretaría de Educación Pública revisó la metodología de la asignación de los recursos del Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE) de este transversal, por lo que el monto no es comparable con años anteriores.

Presupuesto de Egresos de la Federación 2020
Calendario de Recursos para Atención de Grupos Vulnerables
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/, 2/}		193,132,713,211	18,744,751,866	8,946,997,138	21,885,066,456	8,195,685,789	24,834,255,964	9,048,509,924	26,174,118,344	6,283,784,196	27,747,951,882	10,373,322,484	26,915,774,508	3,982,494,660
04 Gobernación		161,943,308	6,030,153	13,794,058	9,263,057	13,169,842	9,800,755	11,500,039	9,378,135	13,474,117	9,233,216	10,177,446	27,271,621	28,850,869
	Consejo Nacional para Prevenir la Discriminación	161,943,308	6,030,153	13,794,058	9,263,057	13,169,842	9,800,755	11,500,039	9,378,135	13,474,117	9,233,216	10,177,446	27,271,621	28,850,869
05 Relaciones Exteriores		129,808,686	22,101,841	9,021,671	9,021,671	10,171,714	9,105,004	9,105,005	10,631,207	9,598,336	9,598,340	10,691,679	11,080,524	9,681,694
	Atención, protección, servicios y asistencia consulares	129,808,686	22,101,841	9,021,671	9,021,671	10,171,714	9,105,004	9,105,005	10,631,207	9,598,336	9,598,340	10,691,679	11,080,524	9,681,694
11 Educación Pública		14,695,338,423	61,990,124	2,685,789,904	65,907,004	2,742,297,402	237,209,874	2,728,036,178	221,270,687	116,326,945	181,919,216	5,299,765,515	217,571,364	137,254,209
	Atención a la Diversidad de la Educación Indígena (PADEI)	23,121,204	-	-	415,805	10,867,594	138,602	138,602	10,867,592	138,602	138,602	138,602	138,602	138,602

las Niñas y Niños, Hijos de Madres Trabajadoras													
Sembrando Vida	8,488,013,550	105,000,000	685,279,500	340,279,500	622,200,000	600,000,000	690,000,000	825,000,000	780,000,000	600,000,000	1,125,000,000	875,812,544	1,239,442,006
Servicios a grupos con necesidades especiales	244,047,582	18,230,385	18,896,324	20,481,818	19,150,572	20,478,843	19,921,909	20,734,667	18,896,332	20,478,843	19,150,572	23,300,869	24,326,446
23 Provisiones Salariales y Económicas	400,000,000	1,066,666	66,666	66,666	1,066,666	197,866,666	66,670	1,000,000	-	197,800,000	1,000,000	-	-
Fondo para la Accesibilidad en el Transporte Público para las Personas con Discapacidad	400,000,000	1,066,666	66,666	66,666	1,066,666	197,866,666	66,670	1,000,000	-	197,800,000	1,000,000	-	-
35 Comisión Nacional de los Derechos Humanos	42,461,014	2,694,340	3,302,447	3,442,256	3,262,971	3,142,145	3,625,238	4,278,207	3,153,662	2,863,905	2,667,176	3,013,810	7,014,857
Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos.	25,416,026	1,617,956	1,973,444	2,029,449	1,880,820	1,752,745	2,189,671	2,578,026	1,857,517	1,680,249	1,663,302	1,863,160	4,329,687
Atender asuntos relativos a la aplicación del Mecanismo Independiente de Monitoreo Nacional de la Convención sobre los Derechos de las Personas con Discapacidad.	17,044,988	1,076,384	1,329,003	1,412,807	1,382,151	1,389,400	1,435,567	1,700,181	1,296,145	1,183,656	1,003,874	1,150,650	2,685,170
47 Entidades no Sectorizadas	4,018,344,867	139,776,982	246,114,540	281,127,769	252,699,973	277,518,691	342,714,032	429,066,209	511,267,337	502,238,031	377,748,549	608,988,620	49,084,134
Actividades de apoyo a la función pública y buen gobierno	10,543,392	1,003,000	1,089,385	1,006,335	1,080,826	1,161,347	1,076,904	1,000,586	1,035,179	1,112,747	628,447	243,835	104,801
Actividades de apoyo administrativo	157,125,909	13,998,055	7,928,407	9,280,792	9,856,675	11,084,757	10,632,516	9,515,431	6,765,918	8,995,580	7,893,881	35,876,537	25,297,360
Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,045,268,405	46,126,173	65,263,713	68,392,765	60,674,923	69,020,106	73,117,452	59,851,916	77,030,219	90,046,503	69,552,928	350,801,234	15,390,473
Programa de Derechos Indígenas	199,759,407	2,145,500	5,364,205	12,817,618	10,996,313	70,266,935	21,579,007	23,037,763	18,127,062	17,711,663	8,891,500	6,280,341	2,541,500
Programa de Infraestructura Indígena	200,000,000	-	58,176,000	61,824,000	80,000,000	-	-	-	-	-	-	-	-
Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	806,942,012	1,007,000	8,857,000	9,880,729	12,926,012	14,174,945	14,190,346	205,021,202	267,830,993	209,015,081	47,488,207	11,470,497	5,080,000
Programa de Apoyo a la Educación Indígena	1,598,705,742	75,497,254	99,435,830	117,925,530	77,165,224	111,810,601	222,117,807	130,639,311	140,477,966	175,356,457	243,293,586	204,316,176	670,000
48 Cultura	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1
Educación y cultura indígena	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	28,347,390	2,955,944	2,066,931	2,211,006	2,280,620	2,542,268	2,026,699	2,269,998	2,057,139	2,209,940	2,222,188	2,706,073	2,798,584
Atención a Personas con Discapacidad	28,347,390	2,955,944	2,066,931	2,211,006	2,280,620	2,542,268	2,026,699	2,269,998	2,057,139	2,209,940	2,222,188	2,706,073	2,798,584

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2020, debido al redondeo de cifras.

2./ Considera las ampliaciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2020.

Presupuesto de Egresos de la Federación 2020

Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		764,552,994,212	58,771,157,066	61,367,098,286	65,920,699,173	55,537,495,175	64,369,892,475	65,224,353,898	72,227,870,807	51,170,338,930	53,115,077,157	73,749,268,295	61,161,531,389	81,938,211,561
04 Gobernación		107,006,739	-	2,596,342	2,713,546	4,451,436	23,392,071	22,641,193	5,585,036	4,025,036	4,725,036	8,113,687	10,928,633	17,834,723
	E006 Atención a refugiados en el país	173,097	-	-	10,732	-	21,463	21,463	21,463	21,463	21,463	21,463	12,124	-
	E012 Registro e Identificación de Población	37,583,192	-	-	-	-	18,767,035	18,816,157	-	-	-	-	-	-
	P024 Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	566,400	-	-	-	566,400	-	-	-	-	-	-	-	-
	P025 Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	68,684,050	-	2,596,342	2,702,814	3,863,573	4,603,573	3,803,573	5,563,573	4,003,573	4,703,573	8,092,224	10,916,509	17,834,723
05 Relaciones Exteriores		3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	E002 Atención, protección, servicios y asistencia consulares	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
08 Agricultura y Desarrollo Rural		1,575,146,175	194,662,387	191,131,840	207,417,389	200,473,906	201,119,528	204,894,962	84,750,672	78,221,563	77,425,346	59,195,954	32,074,429	43,778,199
	E001 Desarrollo y aplicación de programas educativos en materia agropecuaria	798,436,042	65,080,381	61,549,841	77,835,390	70,891,907	71,537,529	76,094,831	84,750,672	78,221,563	77,425,346	59,195,954	32,074,429	43,778,199
	S052 Programa de Abasto Social de Leche a cargo de	776,710,134	129,582,007	129,581,999	129,581,999	129,581,999	129,581,999	128,800,131	-	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Liconsa, S.A. de C.V.														
11 Educación Pública		154,155,540,031	4,088,465,581	18,154,438,338	10,927,231,791	20,469,558,613	11,657,870,924	18,928,196,054	13,021,483,786	5,392,407,140	6,044,085,051	27,388,197,994	8,492,560,826	9,591,043,935
	B003 Producción y distribución de libros y materiales educativos	3,092,395,673	8,176,603	42,112,452	114,064,712	706,631,367	427,802,896	573,221,395	257,725,668	408,926,107	202,228,252	304,136,762	29,072,517	18,296,942
	E003 Evaluaciones de la calidad de la educación	99,036,992	2,275,282	9,257,090	4,105,561	23,646,478	2,984,168	34,481,084	4,134,987	1,650,779	2,912,663	3,192,191	4,643,781	5,752,929
	E005 Formación y certificación para el trabajo	914,197,085	49,114,845	54,153,385	87,581,878	31,063,415	118,953,274	82,720,452	105,650,105	28,888,615	59,673,550	54,364,464	107,698,647	134,334,456
	E007 Servicios de Educación Media Superior	44,354,833,636	3,208,328,080	3,011,575,258	3,857,571,008	2,459,441,638	2,996,119,199	3,071,032,247	5,291,190,578	2,324,561,709	3,229,358,501	3,366,563,781	5,121,364,602	6,417,727,035
	E013 Producción y transmisión de materiales educativos	144,092,354	2,075,016	33,440,433	19,509,566	11,672,982	12,878,959	12,020,062	12,810,718	11,896,723	12,172,365	5,468,148	6,581,681	3,565,701
	E021 Investigación Científica y Desarrollo Tecnológico	3,958,873	8,684	551,001	636,956	457,195	38,590	168,015	1,969,621	20,984	37,657	16,425	38,756	14,989
	E032 Políticas de igualdad de género en el sector educativo	1,087,955	-	94,858	47,429	294,929	47,429	157,429	47,429	47,429	47,429	137,589	47,429	118,575
	E047 Programa de mantenimiento e infraestructura física educativa	203,979,616	10,954,612	21,578,347	21,832,011	20,378,712	19,845,922	17,031,776	18,478,772	15,574,857	16,478,877	14,456,242	16,221,642	11,147,846
	E064 Educación para Adultos (INEA)	222,300,276	5,196,794	13,993,795	16,252,208	16,054,394	16,073,690	16,981,512	20,854,777	18,568,229	22,261,038	27,607,012	31,816,106	16,640,721
	E066 Educación Inicial y Básica Comunitaria	4,052,804,333	283,416,521	407,359,057	347,098,876	304,758,123	333,768,450	339,658,860	860,450,478	233,116,359	279,963,507	273,061,877	335,761,382	54,390,844
	E068 Educación Física de Excelencia	122,100,169	-	-	-	61,050,085	-	-	61,050,085	-	-	-	-	-
	S072 Programa de Becas de Educación Básica para el Bienestar Benito Juárez	30,475,080,180	66,100,000	5,972,563,200	99,161,853	5,994,531,254	67,668,054	5,988,131,254	77,568,054	67,668,054	84,368,054	11,891,294,454	67,818,054	98,207,895
	S221 Escuelas de Tiempo Completo	5,100,000,000	-	-	2,550,000,000	-	2,550,000,000	-	-	-	-	-	-	-
	S243 Programa de Becas Elisa Acuña	134,833,992	183,000	183,000	1,322,833	20,912,352	15,592,059	25,247,634	20,786,206	556,300	483,700	1,073,649	42,659,760	5,833,498
	S247 Programa para el Desarrollo Profesional Docente	163,047,525	205,192	243,174	3,011,683	84,377,130	261,683	10,261,683	35,818,664	1,443,683	15,299,183	261,824	11,163,084	700,542
	S269 Programa de Cultura Física y Deporte	1,301,983,761	65,668,064	4,960,000	4,960,000	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,177	136,266,278
	S270 Programa Nacional de Inglés	436,072,948	-	-	44,511,395	134,393,798	301,367	133,085,579	3,226,056	117,386,953	301,367	301,367	2,263,695	301,370
	S271 Programa Nacional de Convivencia Escolar	223,820,772	-	-	2,238,207	9,340,787	746,069	121,072,117	746,069	43,719,658	746,070	43,719,657	746,069	746,069
	S295 Fortalecimiento de los Servicios de Educación Especial (PFSEE)	55,381,099	-	-	741,169	37,236,557	265,626	16,049,242	181,418	181,418	181,418	181,418	181,418	181,417
	S296 Atención a la Diversidad de la Educación Indígena (PADEI)	69,363,611	-	-	1,247,416	32,602,783	415,805	415,805	32,602,775	415,805	415,805	415,805	415,805	415,805
	S297 Atención Educativa de la Población Escolar Migrante (PAPEM)	69,363,610	-	-	1,247,416	32,602,775	415,805	415,805	32,602,782	415,805	415,805	415,805	415,805	415,805
	S298 Atención de Planteles Federales de Educación Media Superior con discapacidad (PAPFEMS)	32,521,021	-	1,881,500	1,881,500	1,881,500	4,408,680	1,881,500	1,881,500	1,881,500	1,881,500	1,881,500	11,178,841	1,881,500
	S299 Desarrollo de Aprendizajes significativos de Educación Básica	155,704,787	-	-	1,469,206	59,760,975	584,735	584,735	90,476,464	584,735	584,735	584,735	584,735	489,730
	U006 Subsidios para organismos descentralizados estatales	28,562,975,419	280,096,826	2,638,850,298	2,251,377,362	4,188,942,270	2,885,740,917	2,534,498,708	2,761,803,822	1,908,256,016	1,908,256,016	2,231,377,362	2,497,601,760	2,476,174,063
	U031 Expansión de la Educación Inicial	800,000,000	-	-	2,583,281	694,427	762,327,566	694,427	28,578,166	1,694,427	694,427	644,427	1,844,427	444,425
	U079 Expansión de la Educación Media Superior y Superior	226,673,015	6,356,045	30,253,394	90,333,048	27,836,115	16,559,195	31,633,378	23,701,840	-	-	-	-	-
	U080 Apoyos a centros y organizaciones de educación	2,655,223,156	100,000,000	200,000,000	202,000,000	301,000,000	20,000,000	5,000,000	1,799,153,125	5,000,000	5,000,000	5,000,000	5,000,000	8,070,031
	U084 Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	23,196,140,104	310,016	4,511,388,096	445,216	4,571,977,895	61,239,039	4,575,595,176	61,367,451	63,684,815	64,056,954	9,025,775,323	61,374,651	198,925,470
	U281 Programa Nacional de Reconstrucción	6,318,069	-	-	-	-	6,318,069	-	-	-	-	-	-	-
	U282 La Escuela es Nuestra	7,280,250,000	-	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000	1,280,250,000	-	-	-	-	-
12 Salud		46,739,480,178	1,810,918,531	2,614,136,934	2,623,357,330	3,877,617,294	2,811,981,138	2,969,187,295	6,474,656,712	5,385,131,756	5,072,894,416	5,424,174,841	5,706,388,636	1,969,035,296
	E010 Formación y capacitación de recursos humanos para la salud	129,168,383	11,965,007	5,873,877	7,055,210	5,881,989	6,210,936	7,805,083	6,118,626	5,992,107	9,989,665	9,975,680	12,221,745	40,078,458
	E022 Investigación y desarrollo tecnológico en salud	85,798,995	8,556,378	7,160,220	8,544,192	7,138,902	8,213,173	7,253,867	8,251,397	7,159,022	9,224,231	4,754,862	6,268,375	3,274,376
	E023 Atención a la Salud	3,147,117,670	347,409,999	192,650,861	263,775,863	245,690,034	278,695,218	225,164,856	313,112,407	269,130,007	307,662,874	245,385,941	249,699,866	208,739,747
	E025 Prevención y atención contra las adicciones	193,770,140	9,886,558	10,736,417	11,396,042	41,976,117	12,187,579	15,605,267	11,769,924	10,540,598	11,663,942	15,097,077	22,416,337	20,494,281
	E036 Programa de vacunación	1,981,444,007	-	-	400,000,000	-	-	-	400,000,000	-	-	-	600,000,000	581,444,007
	E040 Servicios de asistencia social integral	729,417,648	51,841,643	58,750,319	51,886,764	54,405,733	61,178,314	50,322,799	57,492,491	50,499,070	55,382,880	51,901,181	55,979,557	129,776,897
	E041 Protección y restitución de los derechos de las niñas, niños y adolescentes	62,834,131	3,568,597	3,401,256	3,323,467	4,779,931	7,312,656	8,583,516	8,347,810	6,482,632	6,207,153	4,640,457	2,568,069	3,618,588
	P016 Prevención y atención de VIH/SIDA y otras ITS	1,523,151	271,324	121,221	184,744	112,796	112,211	167,393	150,464	124,917	162,628	103,613	-	11,840
	P020 Salud materna, sexual y reproductiva	655,529,797	1,786,539	160,625,410	2,704,984	43,197,192	21,459,118	2,794,229	180,012,184	45,058,659	48,756,458	100,174,342	46,457,760	2,502,922
	S039 Programa de Atención a Personas con Discapacidad	17,999,999	-	-	-	-	9,207,266	8,792,732	-	-	-	-	-	-
	S201 Seguro Médico Siglo XXI	1,873,464,731	-	90,855,412	90,855,412	173,796,932	301,903,592	173,796,932	301,903,592	173,796,931	301,903,590	173,796,927	90,855,411	-
	U005 Seguro Popular	36,082,175,529	1,375,632,486	2,071,546,815	1,783,630,653	2,432,208,119	2,094,594,430	2,463,072,169	4,314,890,043	4,816,347,814	4,316,112,543	4,815,124,761	4,619,921,516	979,094,180
	U008 Prevención y Control de Sobrepeso, Obesidad y Diabetes	30,720,000	-	12,415,127	-	-	10,906,645	-	4,178,228	-	-	3,220,000	-	-
	U013 Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	1,748,515,998	-	-	-	868,429,550	-	5,828,451	868,429,546	-	5,828,451	-	-	-
14 Trabajo y Previsión Social		3,333,119	127,844	434,953	176,041	276,996	323,493	331,818	276,996	276,996	276,996	276,996	276,996	276,994
	E003 Ejecución de los programas y acciones de la Política Laboral	3,333,119	127,844	434,953	176,041	276,996	323,493	331,818	276,996	276,996	276,996	276,996	276,996	276,994
19 Aportaciones a Seguridad Social		6,083,882,322	369,120,000	327,594,000	1,236,552,000	299,910,000	406,032,000	302,217,000	484,470,000	359,892,000	514,461,000	466,014,000	410,646,000	906,974,322
	S038 Programa IMSS-BIENESTAR	6,083,882,322	369,120,000	327,594,000	1,236,552,000	299,910,000	406,032,000	302,217,000	484,470,000	359,892,000	514,461,000	466,014,000	410,646,000	906,974,322
20 Bienestar		2,117,642,767	350,638,078	2,471,389	351,390,010	812,543	351,543,200	965,733	354,095,108	767,011	351,344,477	767,011	351,344,471	1,503,637
	E016 Articulación de Políticas Integrales de Juventud	14,177,873	60,611	2,471,389	812,543	812,543	965,733	965,733	3,517,641	767,011	767,011	767,011	767,011	1,503,637
	S174 Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,103,464,894	350,577,467	-	350,577,467	-	350,577,467	-	350,577,467	-	350,577,467	-	350,577,467	-
22 Instituto Nacional Electoral		6,584,753	-	7,556	234,350	1,093,920	1,376,758	1,380,841	1,120,030	27,356	-	94,556	121,800	1,127,586
	R003 Capacitación y educación para el ejercicio	6,584,753	-	7,556	234,350	1,093,920	1,376,758	1,380,841	1,120,030	27,356	-	94,556	121,800	1,127,586

democrático de la ciudadanía														
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos		40,216,510,849	5,448,918,089	2,145,158,071	4,017,172,604	1,179,580,204	3,296,860,555	3,474,693,652	4,476,313,261	2,140,550,753	2,815,979,436	3,018,852,650	5,388,106,184	2,814,325,390
E003 Servicios de educación básica en la Ciudad de México		40,047,408,335	5,448,918,089	2,145,158,071	3,848,070,090	1,179,580,204	3,296,860,555	3,474,693,652	4,476,313,261	2,140,550,753	2,815,979,436	3,018,852,650	5,388,106,184	2,814,325,390
U001 Becas para la población atendida por el sector educativo		169,102,514	-	-	169,102,514	-	-	-	-	-	-	-	-	-
33 Aportaciones Federales para Entidades Federativas y Municipios		444,862,447,073	42,148,491,243	32,842,991,555	41,194,254,147	24,276,906,044	40,014,396,509	34,333,378,330	40,938,806,215	32,446,981,332	32,666,703,321	32,069,062,747	35,225,093,313	56,705,382,319
I002 FASSA		27,543,414,823	2,958,265,405	1,596,273,854	2,085,931,823	1,959,261,684	2,313,400,884	2,102,170,252	2,132,732,063	1,953,555,596	2,075,317,592	2,482,134,389	2,991,808,373	2,892,564,907
I006 FAM Asistencia Social		9,429,865,680	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140	785,822,140
I007 FAM Infraestructura Educativa Básica		9,548,612,378	803,674,875	803,674,875	803,674,875	803,674,875	803,674,875	803,674,875	787,760,521	787,760,521	787,760,521	787,760,521	787,760,521	787,760,521
I008 FAM Infraestructura Educativa Media Superior y Superior		70,424,210,163	59,271,021	59,271,021	59,271,021	59,271,021	59,271,021	59,271,021	58,097,338	58,097,338	58,097,338	58,097,338	58,097,338	58,097,338
I009 FAETA Educación Tecnológica		3,892,537,793	414,340,664	291,068,526	291,068,526	291,068,526	291,068,526	291,068,525	277,069,296	279,784,002	277,069,296	277,069,296	425,494,593	486,368,016
I010 FAETA Educación de Adultos		204,561,004	22,180,209	16,758,983	15,218,541	14,289,838	16,660,092	14,165,758	17,799,296	15,316,892	15,655,712	15,297,484	17,877,463	23,340,736
I013 FONE Servicios Personales		357,982,541,593	34,322,056,819	26,016,469,842	33,895,804,526	17,068,729,348	32,247,871,472	27,136,380,860	33,329,043,321	26,787,818,735	26,556,043,003	24,651,176,870	28,251,171,501	47,699,972,144
I014 FONE Otros de Gasto Corriente		10,749,607,042	1,330,535,877	788,905,027	1,148,851,050	788,185,953	821,817,752	773,225,690	1,042,841,268	485,814,466	703,887,952	174,260,719	763,986,089	1,387,291,559
I015 FONE Gasto de Operación		14,438,498,581	1,126,820,341	1,107,250,731	1,791,519,618	1,134,380,031	2,357,717,720	995,376,577	1,132,771,906	973,914,076	1,087,562,236	930,825,858	831,587,764	968,771,723
I016 FONE Fondo de Compensación		10,388,597,656	325,523,740	1,372,222,628	317,092,027	1,372,222,628	1,372,222,628	1,374,866,066	319,955,565	319,487,515	1,366,618,132	311,487,531	1,615,393,226	1,615,393,226
35 Comisión Nacional de los Derechos Humanos		8,181,943	517,142	655,004	642,630	623,343	593,790	696,189	852,477	596,842	549,922	523,658	566,892	1,364,054
E011 Atender asuntos relacionados con niñas, niños y adolescentes		8,181,943	517,142	655,004	642,630	623,343	593,790	696,189	852,477	596,842	549,922	523,658	566,892	1,364,054
43 Instituto Federal de Telecomunicaciones		7,000,000	-	-	-	-	-	2,000,000	-	-	5,000,000	-	-	-
G004 Regulación y Supervisión de los sectores Telecomunicaciones y Radiodifusión		7,000,000	-	-	-	-	-	2,000,000	-	-	5,000,000	-	-	-
47 Entidades no Socializadas		1,358,510,049	65,006,041	85,802,636	97,221,670	63,436,579	93,534,687	189,314,093	110,588,674	120,296,952	150,597,578	208,224,678	174,486,462	-
S178 Programa de Apoyo a la Educación Indígena		1,358,510,049	65,006,041	85,802,636	97,221,670	63,436,579	93,534,687	189,314,093	110,588,674	120,296,952	150,597,578	208,224,678	174,486,462	-
48 Cultura		59,529,352	5,001,564	4,245,628	2,711,992	4,936,733	2,900,151	2,832,462	20,189,046	2,791,776	2,855,164	5,823,561	2,792,544	2,448,732
E011 Desarrollo Cultural		27,101,098	32,795	1,661,103	63,469	2,414,974	338,328	329,471	17,671,294	332,547	337,411	3,362,788	311,081	245,838
E016 Producción y distribución de libros y materiales artísticos y culturales		2,660,103	253,930	248,130	248,130	251,098	254,029	248,533	236,529	236,529	236,529	236,529	210,134	-
E022 Servicios Cinematográficos		1,095,912	88,865	104,403	111,181	104,403	88,865	93,231	88,865	88,865	88,865	90,409	78,971	68,991
E042 Servicios educativos culturales y artísticos		28,672,240	4,625,974	2,231,992	2,289,212	2,168,258	2,218,929	2,161,227	2,192,358	2,193,835	2,192,358	2,193,835	2,192,358	2,193,903
49 Fiscalía General de la República		69,612,565	5,225,605	5,729,725	5,604,583	5,600,988	5,770,357	6,007,539	5,730,041	5,751,304	5,854,251	6,342,997	6,015,275	-
E009 Investigar y perseguir los delitos cometidos en materia de derechos humanos		66,249,398	5,068,605	5,455,883	5,505,583	5,485,883	5,455,883	5,684,757	5,455,883	5,455,883	5,455,883	5,449,883	6,009,997	5,765,275
E011 Investigar, perseguir y prevenir delitos del orden electoral		490,000	-	43,842	49,000	85,105	64,474	69,632	54,158	95,421	28,368	-	-	-
M001 Actividades de apoyo administrativo		2,873,150	157,000	230,000	250,000	230,000	250,000	283,150	220,000	200,000	100,000	370,000	333,000	250,000
GYR Instituto Mexicano del Seguro Social		52,366,920,895	2,873,043,177	3,197,842,990	3,797,854,595	3,717,680,861	4,098,615,226	3,820,765,133	5,212,899,189	4,278,802,437	4,388,942,087	4,115,150,012	4,228,807,326	8,636,527,862
E001 Prevención y control de enfermedades		4,141,028,932	145,564,560	243,094,035	273,706,619	304,718,998	310,116,403	311,748,354	376,356,499	339,595,210	321,416,472	324,486,198	348,865,206	840,970,378
E007 Servicios de guardia		12,482,172,716	967,146,953	988,424,065	994,801,609	1,005,546,729	1,004,997,028	1,119,270,753	1,017,301,617	1,043,101,463	1,045,937,006	1,062,222,246	1,254,812,425	1,254,812,425
E011 Atención a la Salud		35,109,472,628	1,720,861,095	1,940,797,346	2,494,946,481	2,369,601,060	2,739,386,579	2,444,496,114	3,649,482,211	2,868,358,982	2,974,370,554	2,696,781,722	2,757,006,418	6,453,384,166
E012 Prestaciones sociales		634,246,619	39,809,568	40,777,430	48,559,193	43,565,515	59,523,637	67,779,726	53,546,628	50,053,698	47,945,087	60,713,456	87,360,892	-
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		14,812,665,418	1,410,771,784	1,791,611,325	1,455,471,495	1,434,085,715	1,403,332,089	964,571,066	1,035,813,565	953,568,766	1,013,403,076	978,726,068	1,130,743,780	1,240,323,238
E043 Prevención y Control de Enfermedades		1,804,513,436	177,261,678	130,849,904	146,418,021	142,303,857	144,809,244	140,201,929	146,339,820	138,682,539	148,130,026	138,757,243	176,125,909	176,627,265
E044 Atención a la Salud		11,277,047,188	1,061,889,852	1,544,207,730	1,178,672,933	1,163,227,619	1,124,038,930	703,907,052	753,158,205	692,432,795	726,456,406	715,871,557	813,846,995	799,337,115
E048 Servicios de Estancias de Bienestar y Desarrollo Infantil		1,731,104,794	171,620,254	116,553,692	130,623,541	128,554,239	134,483,915	120,462,625	136,315,540	124,453,343	138,810,642	124,097,268	140,770,877	264,358,858

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		55,883,843,012	5,728,258,022	3,122,353,789	5,111,937,564	3,686,403,063	3,651,302,306	5,555,871,653	5,195,142,420	4,411,465,628	5,180,068,139	4,051,014,321	4,183,211,414	6,006,814,694
08 Agricultura y Desarrollo Rural		218,706,025	-	-	1,000,000	36,755,332	20,550,203	69,391,214	65,863,769	25,145,507	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería Pesca y Acuicultura	208,706,025	-	-	-	32,755,332	20,550,203	67,391,214	62,863,769	25,145,507	-	-	-	-
	Desarrollo Rural	10,000,000	-	-	1,000,000	4,000,000	-	2,000,000	3,000,000	-	-	-	-	-
09 Comunicaciones y Transportes		192,476,010	-	19,247,601	19,247,601	19,247,601	19,247,601	19,247,601	15,398,081	19,247,601	23,097,121	15,398,081	19,247,601	3,849,520
	Reconstrucción y Conservación de Carreteras	192,476,010	-	19,247,601	19,247,601	19,247,601	19,247,601	19,247,601	15,398,081	19,247,601	23,097,121	15,398,081	19,247,601	3,849,520
11 Educación Pública		83,997,765	6,951,924	7,294,767	6,754,941	6,227,940	7,086,032	7,172,714	9,391,686	5,094,717	6,924,991	6,214,450	9,156,429	5,727,175

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Servicios de Educación Superior y Posgrado	58,375,640	5,851,767	4,150,428	4,394,566	4,476,210	4,295,592	4,194,196	6,660,138	3,630,066	5,164,608	4,308,388	5,923,877	5,325,805
	Programa de Becas Elisa Acuña	5,774,623	335,527	338,434	355,838	354,673	1,489,781	449,486	751,904	126,014	424,932	51,459	1,005,543	91,033
	Subsidios para organismos descentralizados estatales	18,789,805	594,457	2,629,733	1,962,645	1,355,164	1,258,767	2,487,140	1,849,273	1,208,265	1,205,080	1,803,713	2,176,120	259,448
	Universidades para el Bienestar Benito Juárez García	1,057,697	170,173	176,172	41,892	41,892	41,892	41,892	130,371	130,371	130,371	50,890	50,890	50,890
12 Salud		333,072,560	104,189	78,653,715	1,111,430	965,896	43,412,727	964,249	203,039,108	964,249	964,249	964,249	964,249	964,250
	Protección Contra Riesgos Sanitarios	10,863,640	104,189	968,132	1,111,430	965,896	964,249	964,249	964,249	964,249	964,249	964,249	964,249	964,250
	Vigilancia epidemiológica	322,208,920	-	77,685,583	-	-	42,448,478	-	202,074,859	-	-	-	-	-
13 Marina		13,005,275	-	-	443,951	3,551,213	4,909,632	24,971	3,741,767	258,257	-	75,484	-	-
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	13,005,275	-	-	443,951	3,551,213	4,909,632	24,971	3,741,767	258,257	-	75,484	-	-
15 Desarrollo Agrario, Territorial y Urbano		1,056,289,039	3,010,424	8,242,436	52,443,645	94,419,879	106,461,574	131,261,081	154,787,058	147,631,402	147,143,349	123,548,011	53,090,033	34,250,147
	Programa de Mejoramiento Urbano (PMU)	1,056,289,039	3,010,424	8,242,436	52,443,645	94,419,879	106,461,574	131,261,081	154,787,058	147,631,402	147,143,349	123,548,011	53,090,033	34,250,147
16 Medio Ambiente y Recursos Naturales		7,920,449,940	144,270,513	225,415,414	289,367,824	538,560,672	742,303,067	1,001,895,421	1,144,689,993	1,082,207,582	844,453,210	844,393,963	893,342,022	169,550,260
	Capacitación Ambiental y Desarrollo Sustentable	3,381,389	146,327	157,821	165,542	179,128	214,105	280,626	193,510	150,555	177,958	219,291	272,373	1,224,155
	Investigación científica y tecnológica	190,031,475	12,469,516	12,859,371	15,492,640	13,355,518	16,852,952	12,870,768	15,804,523	13,106,042	15,308,184	13,174,234	20,793,900	27,943,827
	Protección Forestal	1,331,815,419	82,090,062	89,325,188	101,297,830	96,679,035	128,019,663	99,872,030	123,597,755	131,178,742	104,846,305	121,036,043	189,615,803	64,256,963
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	164,583,218	5,079,184	11,704,694	19,913,493	15,208,069	16,251,073	14,418,277	16,573,211	14,587,743	11,534,200	10,989,346	18,860,955	9,462,973
	Regulación Ambiental	60,717,002	4,630,643	4,819,798	5,362,655	4,811,614	5,727,766	4,939,751	5,483,657	4,762,975	5,221,192	3,304,643	4,945,654	6,706,654
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	72,439,712	2,569,620	6,502,536	5,878,443	9,233,193	7,090,720	6,499,285	7,567,186	6,783,744	4,659,962	7,375,485	6,018,704	2,260,834
	Gestión integral y sustentable del agua	247,660,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	6,060,000	-	-	-
	Sistema Nacional de Áreas Naturales Protegidas	112,078,237	1,037,625	22,647,965	7,260,006	11,712,995	11,178,142	10,846,314	12,597,185	11,372,881	9,818,708	7,046,239	3,592,288	2,967,889
	Programas de Calidad del Aire y Verificación Vehicular	336,575	-	-	-	41,795	42,595	41,817	41,795	42,595	41,795	42,388	41,795	-
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	16,568,478	888,680	956,864	1,008,045	939,714	1,050,391	956,264	1,094,848	969,764	1,007,445	2,038,123	2,039,408	3,618,932
	Infraestructura de agua potable, alcantarillado y saneamiento	1,123,797,036	-	40,000,000	37,250,000	35,921,549	53,421,549	59,566,161	113,237,711	157,527,905	183,386,939	205,132,323	238,352,899	-
	Actividades de apoyo administrativo	10,480,751	2,933,860	167,553	361,127	-	504,749	440,755	-	-	-	-	5,613,754	458,953
	Actividades de apoyo a la función pública y buen gobierno	3,305,979	373,943	192,954	178,624	163,756	237,258	158,783	170,787	188,205	156,267	239,642	536,275	709,486
	Planeación, Dirección y Evaluación Ambiental	42,150,187	1,851,053	2,880,670	4,430,916	2,308,430	4,097,883	2,542,816	3,994,441	2,610,397	4,370,622	3,914,946	4,686,205	4,461,809
	Programa de Conservación para el Desarrollo Sostenible	177,776,327	-	3,000,000	4,000,000	26,500,000	25,000,000	20,000,000	30,000,000	25,000,000	24,000,000	20,276,327	-	-
	Agua Potable, Drenaje y Tratamiento	1,095,059,073	-	-	32,851,768	87,604,711	131,407,149	76,654,122	109,505,898	142,357,671	109,505,893	197,110,636	208,061,227	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	1,961,652,785	-	-	4,038,735	84,523,166	215,170,488	351,934,992	340,013,683	329,036,363	298,418,141	151,958,661	141,080,770	45,477,786
	Apoyos para el Desarrollo Forestal Sustentable	1,031,998,012	-	-	16,428,000	114,328,000	74,836,584	283,422,661	238,422,357	181,032,000	4,890,000	84,808,398	33,830,012	-
	Conservación y Aprovechamiento Sustentable de la Vida Silvestre	99,902,412	-	-	-	-	-	-	59,941,447	-	39,960,965	-	-	-
	Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias	174,715,874	-	-	3,250,000	4,850,000	21,000,000	26,250,000	36,250,000	31,300,000	21,088,635	15,727,239	15,000,000	-
18 Energía		625,906,270	5,812,782	6,935,790	505,627,527	11,146,391	11,091,456	10,177,300	11,598,673	10,307,291	16,679,995	12,585,717	14,193,864	9,749,485
	Actividades de apoyo administrativo	1,600,311	117,167	119,253	135,446	125,373	133,906	123,798	129,036	113,335	120,452	117,612	120,865	244,068
	Conducción de la política energética	49,335,616	1,116,772	1,325,758	1,350,585	4,856,702	4,820,661	4,632,407	4,692,288	4,514,829	5,956,398	4,879,408	6,099,311	5,090,497

Coordinación de la política energética en electricidad	3,928,820	283,834	364,095	368,099	353,394	333,132	290,365	339,421	255,938	293,950	253,509	300,816	492,267
Coordinación de la política energética en hidrocarburos	7,792,280	580,890	678,893	677,404	815,230	671,485	604,721	644,467	517,742	480,379	474,500	560,238	1,086,331
Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	64,859,101	3,714,119	4,447,791	4,705,851	4,995,692	5,132,272	4,526,009	5,793,461	4,905,447	9,828,816	6,860,688	7,112,634	2,836,322
Fondos de Diversificación Energética	498,390,142	-	-	498,390,142	-	-	-	-	-	-	-	-	-
21 Turismo	640,969	-	-	-	-	-	-	-	-	-	-	640,969	-
Planeación y conducción de la política de turismo	640,969	-	-	-	-	-	-	-	-	-	-	640,969	-
23 Provisiones Salariales y Económicas	4,000,000,000	-	-	1,000,000,000	-	-	1,000,000,000	-	-	1,000,000,000	-	-	1,000,000,000
Fondo de Desastres Naturales (FONDEN)	3,353,000,000	-	-	838,250,000	-	-	838,250,000	-	-	838,250,000	-	-	838,250,000
Fondo de Prevención de Desastres Naturales (FOPREDEN)	647,000,000	-	-	161,750,000	-	-	161,750,000	-	-	161,750,000	-	-	161,750,000
36 Seguridad y Protección Ciudadana	143,943,155	11,171,327	11,722,573	10,963,685	12,215,276	11,651,931	12,099,553	11,253,411	11,937,053	11,158,443	12,593,408	12,951,412	14,225,083
Coordinación del Sistema Nacional de Protección Civil	143,943,155	11,171,327	11,722,573	10,963,685	12,215,276	11,651,931	12,099,553	11,253,411	11,937,053	11,158,443	12,593,408	12,951,412	14,225,083
38 Consejo Nacional de Ciencia y Tecnología	238,031,986	16,823,785	24,255,271	18,556,987	18,308,622	18,155,684	21,365,412	18,385,279	18,913,176	18,653,942	22,580,853	19,492,877	22,540,098
Investigación científica, desarrollo e innovación	124,170,893	7,823,785	14,758,547	9,089,045	9,149,678	8,518,023	11,715,628	8,771,863	9,481,057	9,040,526	12,967,437	9,879,461	12,975,843
Becas de posgrado y apoyos a la calidad	113,861,093	9,000,000	9,496,724	9,467,942	9,158,944	9,637,661	9,649,784	9,613,416	9,432,119	9,613,416	9,613,416	9,613,416	9,564,255
47 Entidades no Sectorizadas	64,840,182	-	-	-	-	-	-	19,452,054	25,936,073	19,452,055	-	-	-
Programa para el fortalecimiento económico de los Pueblos y Comunidades Indígenas	64,840,182	-	-	-	-	-	-	19,452,054	25,936,073	19,452,055	-	-	-
TYT Petróleos Mexicanos	110,526,123	5,794,686	10,900,222	9,062,205	12,175,834	12,200,836	9,889,611	7,287,961	7,678,315	10,373,223	9,535,061	8,379,412	7,248,757
Proyectos de infraestructura económica de hidrocarburos	110,526,123	5,794,686	10,900,222	9,062,205	12,175,834	12,200,836	9,889,611	7,287,961	7,678,315	10,373,223	9,535,061	8,379,412	7,248,757
TVV Comisión Federal de Electricidad	40,881,957,713	5,534,318,391	2,729,686,001	3,197,357,769	2,932,828,407	2,654,231,563	3,272,382,527	3,530,253,581	3,056,144,405	3,081,167,561	3,003,125,044	3,151,752,546	4,738,709,918
Servicio de transporte de gas natural	40,298,985,295	5,534,318,391	2,729,686,001	3,186,845,105	2,932,649,993	2,648,799,175	3,252,977,474	3,511,943,634	3,032,966,339	2,976,628,234	2,962,440,326	2,954,400,767	4,575,329,856
Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	3,517,648	-	-	15,697	178,414	398,047	391,419	365,498	403,158	376,141	415,204	384,589	589,481
Proyectos de infraestructura económica de electricidad	79,141,468	-	-	-	-	-	-	-	-	79,141,468	-	-	-
Mantenimiento de infraestructura	206,731,977	-	-	10,496,967	-	-	5,891,569	8,912,532	13,944,238	17,057,056	25,833,901	105,134,352	19,461,362
Estudios de preinversión	213,234,657	-	-	-	-	-	-	-	-	-	-	80,538,018	132,696,639
Proyectos de infraestructura económica de electricidad (Pidregas)	80,346,668	-	-	-	-	5,034,341	13,122,065	9,031,917	8,830,670	7,964,662	14,435,613	11,294,820	10,632,580

Presupuesto de Egresos de la Federación 2020

Calendario de Gasto Acciones para la Prevención del Delito, Combate a las Adicciones, Rescate de Espacios Públicos y Promoción de Proyectos Productivos
(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		191,634,086,060	7,779,793,585	22,219,554,730	13,788,093,066	22,467,518,535	14,629,558,913	24,107,215,029	12,441,502,317	8,777,489,988	10,135,017,451	32,382,535,805	10,512,209,219	12,393,597,423
04 Gobernación		636,031,820	14,372,521	24,309,983	20,739,208	25,169,788	23,298,423	24,018,371	239,386,528	25,633,591	40,517,163	50,083,046	77,293,612	71,209,586
	E015 Promover la atención y prevención de la violencia contra las mujeres	300,032,570	2,469,717	2,371,676	2,620,935	2,397,676	2,614,104	2,495,717	210,837,579	2,398,676	20,229,253	17,819,869	24,521,902	9,255,466
	P001 Conducción de la política interior	34,649,741	2,163,250	2,115,492	2,397,529	2,119,061	2,401,256	2,222,462	4,199,686	2,119,061	2,399,314	3,498,373	3,148,604	5,865,653
	P022 Protección y defensa de los derechos humanos	30,468,045	1,706,153	1,680,050	1,838,657	1,792,472	1,962,847	2,071,745	1,904,556	1,776,817	1,935,424	1,792,482	8,795,019	3,211,823
	P023 Participación Social para la Reconstrucción del Tejido Social en México	41,534,124	2,003,248	1,933,548	2,095,901	1,958,616	2,095,614	2,032,316	7,599,052	1,958,616	2,112,436	8,799,921	2,736,010	6,208,846

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	P024 Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	160,663,290	6,030,153	13,612,875	9,083,372	13,038,390	9,621,029	11,392,558	9,282,082	13,376,848	9,137,163	10,080,177	27,175,568	28,833,075
	P025 Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	68,684,050	-	2,596,342	2,702,814	3,863,573	4,603,573	3,803,573	5,563,573	4,003,573	4,703,573	8,092,224	10,916,509	17,834,723
06 Hacienda y Crédito Público		152,632,529	6,367,862	9,044,800	13,821,065	11,688,118	10,428,231	9,809,009	14,358,020	9,459,312	15,377,720	9,817,524	18,825,771	23,635,097
	G002 Detección y prevención de ilícitos financieros	152,632,529	6,367,862	9,044,800	13,821,065	11,688,118	10,428,231	9,809,009	14,358,020	9,459,312	15,377,720	9,817,524	18,825,771	23,635,097
07 Defensa Nacional		5,802,047,043	469,570,415	405,829,738	391,318,335	399,591,556	505,864,280	414,075,582	459,950,758	457,940,272	489,946,883	488,733,388	776,831,895	542,393,941
	A004 Programa de la Secretaría de la Defensa Nacional en Apoyo a la Seguridad Pública	3,671,136,170	268,397,360	229,797,766	229,836,453	236,199,904	256,952,405	242,818,413	289,281,246	282,758,385	322,787,606	323,219,381	588,486,284	400,600,967
	A017 Derechos humanos	69,249,496	6,336,369	5,553,509	5,554,009	5,755,015	5,868,346	5,553,509	5,752,514	5,556,009	5,553,509	5,753,014	6,462,650	5,551,043
	A021 Sistema educativo militar	1,936,865,722	194,836,686	170,478,463	155,927,873	156,033,430	162,769,642	161,999,148	155,901,639	154,155,793	153,238,974	156,195,832	179,086,311	136,241,931
	A900 Programa de igualdad entre mujeres y hombres SDN	124,795,655	-	-	-	1,603,207	80,273,887	3,704,512	9,015,359	15,470,085	8,366,794	3,565,161	2,796,650	-
11 Educación Pública		103,582,866,714	2,405,647,438	14,831,520,148	6,115,781,278	15,134,762,759	7,350,811,468	15,174,613,692	5,014,586,196	2,270,236,452	2,860,383,822	25,043,372,219	4,150,903,535	3,230,247,706
	E005 Formación y certificación para el trabajo	3,656,788,340	196,459,380	216,613,539	350,327,512	124,253,658	475,813,096	330,881,807	422,600,418	115,554,460	238,694,200	217,457,857	430,794,589	537,337,824
	E007 Servicios de Educación Media Superior	4,695,464,478	339,366,867	321,250,555	408,748,804	263,905,444	321,587,766	325,880,296	551,740,825	250,842,126	343,550,003	355,459,811	540,173,120	672,958,863
	E009 Programa de Formación de Recursos Humanos basada en Competencias	6,687,066	-	-	1,108,351	1,108,351	1,108,351	1,145,312	1,108,351	1,108,350	-	-	-	-
	E010 Servicios de Educación Superior y Posgrado	6,387,079,212	652,918,765	468,807,171	463,459,099	489,882,361	456,919,475	486,466,851	705,646,073	389,761,769	514,073,628	512,926,396	649,889,710	596,327,916
	E011 Desarrollo Cultural	3,547,838,157	522,491,834	324,747,179	297,476,912	245,667,438	283,823,832	254,098,706	313,948,465	227,832,326	246,940,404	248,458,219	267,787,331	314,565,511
	E013 Producción y transmisión de materiales educativos	821,288,013	39,103,799	71,304,646	61,513,288	58,382,838	59,132,775	55,201,879	69,786,860	80,769,165	85,624,077	75,367,938	112,494,688	52,606,060
	E016 Producción y distribución de libros y materiales culturales	128,879,505	5,325,154	7,426,443	9,687,759	15,669,918	16,875,485	15,805,700	17,072,791	6,658,283	7,012,392	8,874,413	8,646,541	9,824,626
	E017 Atención al deporte	674,593,971	139,607,820	60,240,578	58,827,331	54,427,687	56,143,830	63,484,726	54,319,457	36,052,493	39,903,500	36,903,040	40,492,212	34,191,297
	E047 Programa de mantenimiento e infraestructura física educativa	228,909,265	12,729,456	23,223,852	23,888,662	22,484,934	24,554,440	18,830,094	19,993,172	17,569,711	18,324,526	15,970,523	19,547,369	11,792,526
	E064 Educación para Adultos (INEA)	40,418,232	944,872	2,544,326	2,954,947	2,918,981	2,922,489	3,087,548	3,791,778	3,376,042	4,047,461	5,019,457	5,784,747	3,025,586
	E068 Educación Física de Excelencia	407,000,562	-	-	-	203,500,281	-	-	203,500,281	-	-	-	-	-
	S072 Programa de Becas de Educación Básica para el Bienestar Benito Juárez	30,475,080,180	66,100,000	5,972,563,200	99,161,853	5,994,531,254	67,668,054	5,988,131,254	77,568,054	67,668,054	84,368,054	11,891,294,454	67,818,054	98,207,895
	S221 Escuelas de Tiempo Completo	5,100,000,000	-	-	2,550,000,000	-	2,550,000,000	-	-	-	-	-	-	-
	S243 Programa de Becas Elisa Acuña	3,556,411,226	21,199,657	139,327,540	79,872,546	101,401,393	952,150,648	226,496,527	496,265,644	151,088,565	370,042,379	105,136,622	797,560,686	115,869,020
	S269 Programa de Cultura Física y Deporte	2,099,973,808	105,916,232	8,000,000	8,000,000	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,157	219,784,320
	S300 Fortalecimiento a la Excelencia Educativa	507,240,761	-	-	-	253,614,345	253,626,416	-	-	-	-	-	-	-
	U006 Subsidios para organismos descentralizados estatales	8,178,133,175	221,853,470	974,256,082	768,051,453	826,629,152	641,845,639	925,252,888	789,261,877	560,690,980	546,190,189	731,419,510	866,994,804	325,686,932
	U079 Expansión de la Educación Media Superior y Superior	68,001,905	1,906,814	9,076,018	27,099,914	8,350,835	4,967,759	9,490,013	7,110,552	-	-	-	-	-
	U083 Universidades para el Bienestar Benito Juárez García	493,706,597	79,432,679	82,232,679	19,554,124	19,554,124	19,554,124	19,554,124	60,854,124	60,854,124	60,854,124	23,754,124	23,754,124	23,754,124
	U084 Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	21,746,381,348	290,640	4,229,426,340	417,390	4,286,229,277	57,411,599	4,289,620,478	57,531,986	59,704,514	60,053,395	8,461,664,366	57,538,736	186,492,629
	U280 Jóvenes Escribiendo el Futuro	5,521,210,914	-	1,056,480,000	21,631,334	1,078,466,334	20,921,334	1,077,401,334	20,921,334	20,921,334	20,921,334	2,133,881,334	41,842,667	27,822,578
	U282 La Escuela es Nuestra	5,241,780,000	-	864,000,000	864,000,000	864,000,000	864,000,000	864,000,000	921,780,000	-	-	-	-	-
12 Salud		1,423,964,141	69,281,637	107,998,450	99,193,149	191,303,200	102,039,874	99,935,251	103,588,942	77,883,682	94,317,383	95,107,213	143,324,324	239,991,036
	E025 Prevención y atención contra las adicciones	1,387,003,214	69,281,637	84,451,187	99,176,389	191,276,440	98,761,332	99,908,491	94,722,401	77,702,724	93,982,228	94,772,058	142,994,051	239,974,276
	P018 Prevención y control de enfermedades	14,013,398	-	10,518,898	16,760	26,760	3,278,542	26,760	26,760	26,760	26,760	26,760	21,878	16,760
	P020 Salud materna, sexual y reproductiva	22,947,529	-	13,028,365	-	-	-	-	8,839,781	154,198	308,395	308,395	308,395	-
13 Marina		6,450,289,497	429,646,905	445,437,946	420,344,947	447,634,561	420,099,814	424,180,270	492,037,886	602,169,006	703,494,265	955,153,594	511,916,904	598,173,399
	A006 Sistema Educativo naval y programa de becas	1,683,244,181	131,147,303	135,121,869	128,143,187	150,191,220	128,868,137	128,149,437	161,398,776	127,065,129	126,946,702	149,842,111	156,618,349	159,751,961
	A026 Operación y desarrollo de los cuerpos de	4,767,045,316	298,499,602	310,316,077	292,201,760	297,443,341	291,231,677	296,030,833	330,639,110	475,103,877	576,547,563	805,311,483	355,298,555	438,421,438

seguridad de las Fuerzas Armadas													
14 Trabajo y Previsión Social	24,736,651,450	920,463,636	3,031,005,269	2,869,569,931	2,550,504,603	2,366,641,368	2,147,320,072	1,993,889,903	1,760,094,843	1,858,113,335	1,839,390,359	1,719,071,117	1,680,587,013
E003 Ejecución de los programas y acciones de la Política Laboral	1,000,000	38,356	130,494	52,816	83,104	97,054	99,552	83,104	83,104	83,104	83,104	83,104	83,104
E004 Capacitación para Incrementar la Productividad	1,000,000	54,188	68,838	75,351	87,072	94,821	87,072	88,777	88,777	88,777	88,777	88,777	88,774
P001 Instrumentación de la política laboral	2,000,000	178,099	167,140	172,140	172,140	172,140	172,140	172,140	172,140	165,524	152,140	152,140	152,115
U280 Jóvenes Construyendo el Futuro	24,732,651,450	920,192,993	3,030,638,796	2,869,269,624	2,550,162,287	2,366,277,353	2,146,961,308	1,993,545,882	1,759,750,822	1,857,775,930	1,839,066,338	1,718,747,096	1,680,263,021
15 Desarrollo Agrario, Territorial y Urbano	1,071,185,495	632,831	2,178,719	8,143,232	93,476,939	94,521,322	122,881,758	153,663,660	150,460,095	176,614,712	149,321,212	64,159,174	55,131,841
S273 Programa de Mejoramiento Urbano (PMU)	1,071,185,495	632,831	2,178,719	8,143,232	93,476,939	94,521,322	122,881,758	153,663,660	150,460,095	176,614,712	149,321,212	64,159,174	55,131,841
20 Bienestar	1,157,846,162	41,696,667	81,572,352	69,298,823	71,805,812	98,458,654	79,586,900	127,616,317	89,245,658	98,865,514	127,540,514	129,695,231	142,463,718
E016 Articulación de Políticas Integrales de Juventud	23,629,788	101,019	4,118,981	1,354,239	1,354,239	1,609,555	1,609,555	5,862,735	1,278,351	1,278,351	1,278,351	1,278,351	2,506,061
M001 Actividades de apoyo administrativo	18,685,523	1,192,811	1,258,321	1,418,554	1,258,321	1,488,565	1,258,321	1,423,779	1,258,321	2,232,266	1,258,321	2,418,554	2,219,389
O001 Actividades de apoyo a la función pública y buen gobierno	1,653,471	129,312	129,312	136,579	129,312	142,216	129,312	136,579	129,312	136,579	129,312	164,923	160,723
S174 Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	171,711,420	28,618,569	-	28,618,569	-	28,618,569	-	28,618,569	-	28,618,569	-	28,618,576	-
U010 Sembrando Vida	942,165,960	11,654,956	76,065,738	37,770,882	69,063,940	66,599,749	76,589,712	91,574,656	86,579,674	66,599,749	124,874,530	97,214,827	137,577,545
33 Aportaciones Federales para Entidades Federativas y Municipios	12,536,217,706	1,185,557,390	1,162,005,112	1,162,005,112	1,162,005,112	1,162,005,112	1,162,005,112	1,158,605,676	1,159,124,345	1,158,605,676	1,166,049,666	443,309,483	454,939,910
I005 FORTAMUN	4,348,526,348	362,739,573	362,739,573	362,739,573	362,739,573	362,739,573	362,739,573	362,014,819	362,014,819	362,014,819	362,014,819	362,014,819	362,014,817
I009 FAETA Educación Tecnológica	743,705,228	79,163,603	55,611,325	55,611,325	55,611,325	55,611,325	55,611,325	52,936,643	53,455,313	52,936,643	52,936,643	81,294,664	92,925,093
I011 FASP	7,443,986,130	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	743,654,214	751,098,204	-	-
36 Seguridad y Protección Ciudadana	31,349,928,874	2,061,322,464	1,963,536,491	2,470,760,277	2,097,077,086	2,296,157,504	4,245,387,351	2,285,666,388	1,958,078,530	2,431,710,113	2,050,229,095	2,205,440,387	5,284,563,188
E002 Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,580,587,487	130,670,372	114,634,698	130,786,752	115,167,972	136,724,706	111,667,972	134,286,752	111,667,972	130,786,752	115,167,972	130,616,588	218,408,979
E003 Operativos para la prevención y disuasión del delito	24,995,193,477	1,871,395,110	1,789,731,872	2,279,421,483	1,917,494,162	2,090,794,150	2,076,727,362	2,083,462,386	1,789,478,567	2,234,689,771	1,870,990,698	2,010,787,607	2,980,220,309
M001 Actividades de apoyo administrativo	476,532,073	38,877,447	33,194,100	38,209,284	39,987,037	39,493,427	33,272,940	44,865,654	33,212,914	38,027,666	39,642,511	38,536,871	59,212,222
P002 Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	297,615,837	20,379,535	25,975,821	22,342,758	24,427,915	29,145,221	23,719,077	23,051,596	23,719,077	28,205,924	24,427,914	25,499,321	26,721,678
U001 Subsidios en materia de seguridad pública	4,000,000,000	-	-	-	-	-	2,000,000,000	-	-	-	-	-	2,000,000,000
48 Cultura	2,734,424,630	175,233,819	155,115,722	147,117,709	282,499,000	199,232,862	203,401,661	398,152,043	217,164,201	207,070,865	407,737,975	271,437,786	70,260,987
E011 Desarrollo Cultural	2,666,558,135	172,251,644	151,642,877	143,072,271	278,405,125	194,317,041	199,231,611	390,713,338	212,787,779	202,597,543	399,403,540	251,874,380	70,260,986
P003 Educación y cultura indígena	67,866,495	2,982,175	3,472,845	4,045,438	4,093,875	4,915,821	4,170,050	7,438,705	4,376,422	4,473,322	8,334,435	19,563,406	1

Atentamente

Ciudad de México, a 30 de diciembre de 2019.- El Titular, **Victor M. Mojica Vilchis**.- Rúbrica.