

TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA

CALENDARIO de Presupuesto de Egresos del Tribunal Federal de Justicia Administrativa, correspondiente al ejercicio fiscal 2020.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Tribunal Federal de Justicia Administrativa.

De conformidad con lo estipulado en el artículo 23, párrafo cuarto y 44 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria y en cumplimiento al oficio Núm. 307-A.-3510 emitido por la Unidad de Política y Control Presupuestario de la Subsecretaría de Egresos, se publica el Calendario de Presupuesto de Egresos del Tribunal Federal de Justicia Administrativa, correspondiente al ejercicio fiscal 2020.

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020

CALENDARIO MENSUAL DEL PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE

32	Tribunal Federal de Justicia Administrativa													
CLAVE	UNIDAD RESPONSABLE	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Total general	2,792,233,371	317,913,518	208,634,466	223,820,191	241,905,909	219,002,879	219,367,552	235,280,118	206,864,311	220,686,080	213,656,036	260,130,988	224,971,323
110	Tribunal Federal de Justicia Administrativa con sede en la Cd. de México	1,605,003,171	185,629,236	120,216,690	128,711,352	149,831,022	124,234,072	126,176,638	136,896,274	118,172,577	124,780,783	121,499,095	144,435,193	124,420,239
111	Sala Regional del Noroeste II	27,888,830	3,112,530	2,057,114	2,213,814	2,165,939	2,229,340	2,170,069	2,334,985	2,079,867	2,233,722	2,181,501	2,743,867	2,366,082
112	Primera Sala Regional del Norte-Centro II	27,241,354	3,038,382	2,017,637	2,174,065	2,111,916	2,179,051	2,125,327	2,270,000	2,030,947	2,185,704	2,121,894	2,688,961	2,297,470
113	Primera Sala Regional del Noreste	35,709,757	3,989,143	2,651,633	2,846,589	2,755,079	2,860,547	2,796,732	2,973,548	2,670,972	2,875,574	2,780,319	3,468,835	3,040,786
114	Primera Sala Regional de Occidente	29,801,700	3,461,118	2,221,448	2,355,183	2,254,687	2,357,712	2,361,318	2,460,951	2,165,761	2,434,721	2,275,141	2,941,524	2,512,136
115	Sala Regional del Centro III	28,262,374	3,232,160	2,069,979	2,272,885	2,179,855	2,254,334	2,180,891	2,361,748	2,133,369	2,244,269	2,180,231	2,776,113	2,376,540
116	Primera Sala Regional de Oriente	28,925,460	3,241,817	2,129,203	2,342,903	2,276,849	2,348,338	2,246,489	2,386,057	2,146,078	2,316,059	2,249,220	2,841,425	2,401,022
117	Tercera Sala Regional del Noreste	30,054,941	3,271,225	2,253,836	2,401,249	2,335,441	2,411,380	2,360,458	2,502,494	2,264,371	2,426,647	2,355,484	2,914,756	2,557,600
118	Sala Regional del Sureste	30,796,256	3,405,822	2,251,931	2,538,589	2,337,509	2,423,564	2,525,344	2,538,522	2,256,071	2,556,280	2,334,969	2,936,686	2,690,969
119	Sala Regional Peninsular	28,818,519	3,154,602	2,159,768	2,283,796	2,250,483	2,289,164	2,252,117	2,381,750	2,161,883	2,297,592	2,247,630	2,808,328	2,531,406
120	Sala Regional del Pacífico	32,019,506	3,555,649	2,370,692	2,575,463	2,477,412	2,563,156	2,522,620	2,673,681	2,395,472	2,575,546	2,495,997	3,096,557	2,717,261
121	Primera Sala Regional Norte-Este del Estado de México	37,564,727	4,199,228	2,770,411	3,013,544	2,872,855	3,010,704	2,929,242	3,130,331	2,817,649	3,043,485	2,912,453	3,611,130	3,253,695
122	Sala Regional del Pacífico-Centro (Sexta Sala Auxiliar)	28,312,778	3,068,320	2,145,498	2,241,352	2,271,329	2,237,993	2,221,691	2,336,560	2,125,556	2,275,522	2,262,112	2,754,249	2,372,596
201	Segunda Sala Regional Norte-Este del Estado de México	31,356,636	3,476,115	2,337,920	2,526,288	2,411,319	2,514,988	2,448,517	2,611,210	2,362,599	2,536,491	2,434,002	3,020,574	2,676,613
202	Sala Regional del Centro II	29,290,046	3,462,529	2,140,168	2,365,535	2,295,679	2,306,782	2,257,252	2,480,716	2,158,193	2,283,641	2,238,611	2,867,589	2,433,351
203	Segunda Sala Regional del Noreste	29,983,978	3,288,794	2,244,965	2,394,677	2,327,968	2,404,336	2,354,889	2,495,701	2,255,699	2,418,730	2,344,300	2,915,338	2,538,581
204	Primera Sala Regional del Noroeste I	34,970,468	3,952,741	2,557,723	2,776,905	2,720,649	2,825,845	2,750,811	2,942,413	2,622,042	2,790,043	2,691,977	3,395,817	2,943,502
205	Segunda Sala Regional de Occidente	24,912,937	2,821,996	1,878,181	1,965,488	1,894,229	1,968,961	1,987,726	2,053,877	1,821,512	1,975,228	1,989,279	2,466,841	2,089,619
206	Sala Regional del Norte Centro I	26,137,810	2,987,199	1,895,905	2,143,811	1,988,977	2,088,417	2,018,611	2,161,205	1,913,720	2,087,192	2,029,563	2,586,442	2,236,768
207	Segunda Sala Regional de Oriente	25,471,214	2,808,980	1,887,835	2,073,747	2,013,527	2,069,342	1,978,852	2,098,151	1,901,018	2,041,070	1,985,305	2,504,979	2,108,408

208	Tercera Sala Especializada en materia de Comercio Exterior y Quinta Sala Auxiliar	25,571,540	2,748,445	1,879,526	1,980,279	1,943,930	2,025,661	1,958,486	2,081,704	2,047,569	2,231,197	1,969,197	2,480,302	2,225,244
209	Segunda Sala Regional del Noroeste I	29,231,899	3,201,841	2,152,833	2,311,795	2,317,772	2,386,666	2,332,630	2,477,484	2,173,393	2,330,085	2,267,902	2,849,621	2,429,877
210	Sala Regional del Norte-Centro III (Cuarta Sala Auxiliar)	35,076,453	3,684,593	2,659,424	2,816,425	2,763,144	2,825,455	2,776,388	2,923,148	2,683,511	2,837,498	2,781,202	3,387,914	2,937,751
211	Sala Regional del Norte Centro IV (Séptima Sala Auxiliar)	21,522,530	2,546,569	1,567,078	1,711,052	1,619,558	1,723,050	1,699,074	1,759,184	1,585,560	1,705,055	1,642,344	2,140,062	1,823,944
212	Sala Regional de Hidalgo	22,084,930	2,478,673	1,656,544	1,748,274	1,715,000	1,754,973	1,719,631	1,832,156	1,651,194	1,763,887	1,728,387	2,213,298	1,822,913
213	Sala Regional de Morelos (Octava Sala Auxiliar)	22,855,782	2,569,006	1,694,832	1,804,523	1,812,000	1,813,342	1,775,381	1,925,297	1,709,705	1,815,779	1,799,648	2,268,940	1,867,329
214	Sala Regional de San Luis Potosí	23,728,418	2,618,290	1,848,931	1,971,966	1,890,861	1,876,621	1,847,309	1,950,451	1,787,568	1,898,403	1,823,142	2,310,851	1,904,025
215	Sala Regional de Tabasco	25,631,018	2,930,794	2,076,790	2,043,992	1,938,058	1,987,114	2,123,339	2,067,797	1,869,628	2,025,283	2,040,799	2,434,134	2,093,290
216	Sala Regional de Tlaxcala	17,127,059	1,866,159	1,274,121	1,392,919	1,363,601	1,408,619	1,331,644	1,414,081	1,275,138	1,362,802	1,332,950	1,710,737	1,394,288
217	Sala Regional Sur del Estado de México	24,277,661	2,673,086	1,890,317	1,905,154	2,110,188	1,909,809	1,876,825	1,983,339	1,806,796	1,911,146	1,878,194	2,360,764	1,972,043
218	Segunda Sala Especializada en materia de Comercio Exterior	27,259,026	2,923,449	2,057,231	2,178,646	2,134,861	2,186,756	2,143,771	2,270,895	2,065,342	2,193,369	2,147,480	2,688,417	2,268,809
219	Segunda Sala Regional del Noroeste III	27,028,357	2,966,631	1,998,810	2,243,153	2,063,926	2,137,741	2,183,650	2,223,357	1,985,310	2,243,433	2,062,924	2,561,783	2,357,639
301	Sala Regional del Golfo	29,748,462	3,213,620	2,155,265	2,294,571	2,236,182	2,364,123	2,265,152	2,417,398	2,338,930	2,590,221	2,261,788	2,920,037	2,691,175
302	Sala Regional del Centro I	26,725,653	3,156,569	2,088,755	2,158,117	2,068,015	2,097,605	2,059,558	2,161,344	1,976,488	2,102,388	2,034,217	2,615,940	2,206,657
303	Sala Regional del Noroeste III	29,747,841	3,255,943	2,206,186	2,459,805	2,281,449	2,352,393	2,394,652	2,446,156	2,188,686	2,460,085	2,277,947	2,855,901	2,568,638
304	Segunda Sala Regional del Norte-Centro II	24,641,756	2,702,823	1,831,036	1,965,198	1,917,363	1,971,297	1,926,426	2,053,552	1,847,304	1,979,428	1,929,559	2,437,839	2,079,931
306	Sala Regional del Golfo Norte	28,073,326	2,942,759	2,091,655	2,284,422	2,201,281	2,248,330	2,205,936	2,322,343	2,141,582	2,324,543	2,208,106	2,701,188	2,401,181
307	Sala Regional Chiapas	25,767,179	2,865,111	1,905,986	2,104,376	1,972,105	2,074,076	2,048,876	2,106,995	1,878,986	2,108,376	1,959,106	2,506,641	2,236,545
308	Sala Regional del Caribe	28,760,420	3,098,192	2,149,777	2,301,740	2,240,721	2,309,203	2,258,767	2,392,842	2,167,284	2,319,851	2,257,374	2,810,628	2,454,041
310	Tercera Sala Regional de Occidente	25,049,916	2,850,850	1,888,270	1,975,809	1,902,313	1,979,557	1,998,215	2,063,570	1,829,070	2,056,863	1,920,389	2,482,709	2,102,301
400	Secretaría Operativa de Administración	15,390,198	1,727,433	1,125,471	1,215,034	1,190,005	1,221,710	1,193,774	1,284,019	1,141,047	1,230,610	1,203,354	1,588,644	1,269,097
410	Dirección General de Recursos Humanos	36,434,258	3,898,508	2,759,794	2,938,655	2,849,456	2,950,337	2,890,128	3,036,105	2,787,052	2,965,913	2,872,820	3,365,194	3,120,296
411	Dirección General de Programación y Presupuesto	17,999,488	2,112,866	1,298,378	1,422,254	1,372,300	1,430,598	1,390,864	1,501,739	1,317,848	1,441,723	1,388,990	1,818,769	1,503,159
412	Dirección General de Recursos Materiales y Servicios Generales	29,977,739	3,723,722	2,118,919	2,374,797	2,229,096	2,389,817	2,301,482	2,494,988	2,153,964	2,409,843	2,259,134	2,845,471	2,676,506

Atentamente

Ciudad de México, a 30 de diciembre de 2019.- El Secretario Operativo de Administración del Tribunal Federal de Justicia Administrativa, **Crisóforo Reyes Castrejón**.- Rúbrica.