

SECRETARIA DE INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES

CALENDARIOS de Presupuesto autorizado para el ejercicio fiscal 2022.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- SICT.- Secretaría de Infraestructura, Comunicaciones y Transportes.- Unidad de Administración y Finanzas.- Dirección General de Programación, Organización y Presupuesto.- Oficio No. 5.1.-1857.

CALENDARIOS DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2022

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 32 del Reglamento Interior de la Secretaría de Infraestructura, Comunicaciones y Transportes, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022, por este conducto se dan a conocer los calendarios del presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Infraestructura, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)																												
#	#	#	IMPORTE ANUAL	#	ENERO	#	FEBRERO	#	MARZO	#	ABRIL	#	MAYO	#	JUNIO	#	JULIO	#	AGOSTO	#	SEPTIEMBRE	#	OCTUBRE	#	NOVIEMBRE	#	DICIEMBRE	#
GASTO TOTAL			65,553,589,581		1,357,970,826		1,986,020,334		5,262,122,419		3,836,511,492		4,016,481,706		4,836,617,660		5,680,710,938		7,628,356,376		8,934,175,604		9,658,537,762		7,648,513,574		4,707,570,890	
SECTOR CENTRAL			56,774,188,458		648,960,677		1,276,916,177		4,556,606,063		3,065,507,336		3,269,449,264		4,188,994,115		4,819,933,059		6,658,400,933		8,161,862,789		8,895,734,391		6,860,581,171		4,371,242,483	
100	Secretaría		67,257,807		3,733,719		3,636,560		4,741,993		3,778,810		3,750,948		8,725,144		5,014,100		3,637,818		3,635,496		5,244,279		17,788,238		3,570,702	
102	Dirección General de Vinculación		29,569,341		1,498,197		1,400,803		1,678,515		1,545,378		1,443,843		5,249,058		1,483,772		1,402,061		1,670,550		1,573,289		8,732,080		1,891,795	
110	Unidad de Asuntos Jurídicos		109,645,275		5,529,720		5,432,326		5,439,227		13,557,216		5,715,748		5,430,230		13,687,065		5,433,584		5,431,262		14,135,123		23,714,934		6,138,840	
111	Dirección General de Comunicación Social		105,069,497		3,601,184		2,841,173		8,749,639		2,752,033		24,277,479		26,749,727		4,779,513		3,036,754		9,590,576		3,246,602		11,527,828		3,916,989	
114	Dirección General de Planeación		33,352,498		1,947,748		1,850,354		1,866,243		3,153,766		1,972,476		1,861,389		3,710,147		1,870,597		1,865,261		3,357,836		6,750,495		3,146,186	
200	Subsecretaría de Infraestructura		42,203,293		2,358,065		2,260,671		2,267,572		4,846,530		2,359,483		2,258,575		4,827,466		2,261,929		2,259,607		5,002,943		9,111,809		2,388,643	
210	Dirección General de Carreteras		5,081,473,198		6,566,941		665,860,510		618,626,770		110,708,203		675,386,741		143,949,957		728,514,214		727,421,383		243,276,535		776,384,016		322,431,493		62,346,435	
211	Dirección General de Conservación de Carreteras		15,871,852,456		2,878,270		2,365,305		1,926,428,448		1,233,679,658		1,207,887,039		1,515,467,087		1,866,243,668		2,559,522,420		1,569,605,236		1,747,287,800		1,759,100,871		481,386,654	
212	Dirección General de Servicios Técnicos		302,276,438		35,502,879		16,276,509		19,542,089		30,176,283		37,637,400		32,502,363		28,664,068		22,934,947		29,629,235		20,951,610		21,827,550		6,631,505	
214	Dirección General de Desarrollo Carretero		1,282,477,987		4,646,484		3,387,674		207,820,956		5,038,156		3,511,077		207,794,089		4,873,120		105,597,529		207,797,021		209,594,203		115,124,049		207,293,629	
300	Subsecretaría de Transporte		48,542,184		2,420,208		2,325,214		2,746,652		2,477,264		2,430,177		2,927,457		3,026,598		3,404,717		3,755,541		3,633,320		11,990,222		7,404,814	
311	Dirección General de Desarrollo Ferroviario y Multimodal		14,609,091,901		481,608		631,736		634,582		489,337,154		484,890,703		484,829,539		489,304,431		1,344,826,790		3,714,576,544		3,718,995,982		1,942,909,765		1,937,673,067	
312	Dirección General de Autotransporte Federal		350,200,282		17,320,609		17,078,254		19,868,412		17,923,769		18,981,574		19,929,160		17,666,686		17,227,093		94,164,450		18,336,898		53,145,556		38,557,821	
313	Dirección General de Protección y Medicina Preventiva en el Transporte		142,286,194		9,189,370		7,022,365		8,174,501		13,048,821		9,860,845		7,494,401		9,957,632		7,502,818		7,721,905		11,323,549		32,318,141		18,671,846	
400	Subsecretaría de Comunicaciones		163,585,109		2,279,443		2,182,049		102,188,950		7,623,357		2,284,181		7,363,567		7,607,532		2,183,307		2,180,985		7,785,344		17,757,242		2,149,152	
411	Dirección General de Política de Telecomunicaciones y Radiodifusión		55,828,930		2,667,581		2,573,293		2,597,687		5,683,507		2,741,479		2,655,668		5,720,103		2,584,880		2,604,677		6,049,021		13,349,308		6,601,726	
414	Unidad de la Red Privada del Gobierno Federal		1,226,912		5,190		2,190		206,439		10,190		2,190		206,439		24,115		2,191		534,868		4,144		228,956		0	
415	Coordinación de la Sociedad de la Información y el Conocimiento		17,758,888		1,290,622		1,193,228		1,200,129		1,335,478		1,274,686		1,191,132		1,303,071		1,194,486		1,192,164		1,454,237		3,607,701		1,521,954	
600	Coordinación General de Centros S. C. T.		33,501,748		1,448,389		2,600,787		2,607,688		2,795,234		2,717,314		2,856,800		2,903,471		2,602,045		2,599,723		3,214,500		5,028,282		2,127,515	
611	Dirección General de Evaluación		9,235,660		19,369		483,049		431,351		1,650,270		431,351		483,025		1,594,342		431,351		483,025		1,594,343		1,634,184		0	
621	Centro SCT Aguascalientes		77,616,321		5,512,507		4,468,691		5,170,154		6,912,388		5,198,129		4,415,582		6,245,299		4,565,472		4,965,210		6,267,309		16,982,123		6,913,457	
622	Centro SCT Baja California		486,900,646		6,659,545		65,807,479		11,550,897		46,179,722		30,785,619		24,753,901		48,410,319		40,067,133		34,865,645		76,369,918		91,584,323		9,866,145	
623	Centro SCT Baja California Sur		99,455,150		6,844,635		5,782,342		6,571,443		7,965,520		6,575,324		5,711,622		11,098,563		5,909,892		6,402,267		7,441,879		20,242,136		8,909,527	

624	Centro SCT Campeche	96,234,226	6,680,351	5,681,369	6,430,239	7,909,336	6,489,822	5,603,986	8,843,763	5,793,162	6,255,410	7,625,468	19,711,444	9,209,876
625	Centro SCT Coahuila	199,314,842	6,570,307	5,674,967	6,408,526	8,150,607	6,530,289	20,660,892	24,288,980	26,237,087	26,309,404	27,550,853	31,849,084	9,083,846
626	Centro SCT Colima	82,400,977	5,710,522	4,657,694	5,317,051	6,785,493	5,439,024	4,708,738	7,585,398	4,766,807	5,146,964	6,528,871	17,747,393	8,007,022
627	Centro SCT Chiapas	1,263,844,270	44,124,914	21,679,992	90,857,238	53,977,969	37,714,496	100,044,827	120,546,506	148,464,667	180,654,217	182,482,429	164,771,635	118,525,380
628	Centro SCT Chihuahua	86,498,489	5,759,170	4,850,867	5,626,637	7,288,100	5,834,144	4,721,509	7,233,376	4,905,800	5,413,079	6,643,046	19,920,975	8,301,786
630	Centro SCT Durango	384,191,314	8,419,172	7,394,675	20,975,137	52,149,128	45,504,614	37,993,023	43,776,914	41,161,067	39,636,559	40,732,576	38,118,095	8,330,354
631	Centro SCT Guanajuato	467,958,460	5,236,457	4,244,299	70,347,472	6,351,957	5,031,178	69,415,006	5,853,546	36,877,534	70,107,653	71,058,423	51,197,167	72,237,768
632	Centro SCT Guerrero	669,478,108	66,851,170	16,536,447	17,595,939	68,579,034	30,056,938	38,477,189	90,028,663	71,510,767	71,978,502	88,393,802	99,805,246	9,664,411
633	Centro SCT Hidalgo	1,695,186,886	15,645,897	19,854,088	95,739,072	21,914,457	40,640,971	39,636,301	258,364,864	244,827,730	255,361,315	256,714,388	269,144,819	177,342,984
634	Centro SCT Jalisco	94,584,091	6,096,279	5,265,797	6,230,356	7,646,335	6,376,350	5,207,866	9,186,660	5,435,175	6,013,623	7,128,439	21,164,106	8,833,105
635	Centro SCT México	102,460,784	6,822,391	5,966,358	6,827,588	8,132,200	6,988,292	5,898,490	8,897,141	6,172,097	6,631,037	7,970,955	22,322,200	9,832,035
636	Centro SCT Michoacán	303,906,953	7,354,770	6,554,914	39,100,863	8,865,110	7,711,704	37,876,485	10,330,927	22,505,253	38,788,968	40,215,188	42,249,006	42,353,765
637	Centro SCT Morelos	96,048,069	6,653,980	5,621,904	6,532,080	7,835,102	6,588,883	5,590,259	7,505,406	6,298,426	7,549,924	22,193,977	7,833,596	
638	Centro SCT Nayarit	790,489,776	5,100,096	4,103,257	4,966,150	220,255,108	36,388,959	82,050,128	84,908,929	82,159,081	82,810,184	84,022,872	97,250,954	6,474,058
639	Centro SCT Nuevo León	136,581,573	8,213,914	7,814,266	8,347,335	10,694,198	8,678,143	7,515,857	11,283,401	7,595,512	8,273,298	12,035,628	34,362,588	11,767,433
640	Centro SCT Oaxaca	2,579,529,404	19,018,708	52,470,246	288,148,103	85,334,667	67,986,562	306,954,640	156,980,103	269,722,520	379,153,592	383,225,279	282,666,496	287,868,488
641	Centro SCT Puebla	1,037,369,709	5,741,042	4,835,322	164,285,143	6,996,843	5,750,537	163,251,955	6,655,302	84,209,614	163,984,717	165,332,963	100,617,814	165,708,457
642	Centro SCT Querétaro	1,404,292,811	7,512,507	6,447,145	222,593,798	8,678,851	7,708,552	221,480,283	8,560,996	114,036,000	222,367,773	223,644,574	135,260,653	226,001,679
643	Centro SCT Quintana Roo	85,991,666	5,303,293	4,767,921	5,629,033	6,956,074	5,702,841	4,715,412	8,953,716	4,873,016	5,559,100	6,605,579	19,496,598	7,429,083
644	Centro SCT San Luis Potosí	1,710,404,736	16,165,123	15,336,682	168,931,068	42,140,132	50,907,650	161,744,153	137,319,134	208,618,380	272,833,039	263,784,010	198,289,344	174,336,021
645	Centro SCT Sinaloa	887,126,285	6,034,628	109,836,322	66,312,320	62,664,304	69,539,252	59,387,790	81,877,720	93,131,371	69,161,066	65,345,429	195,349,267	8,486,816
646	Centro SCT Sonora	843,194,069	99,972,303	19,858,740	141,501,988	83,657,008	106,129,524	109,820,717	120,877,141	83,811,708	40,319,144	6,982,525	22,314,561	7,948,712
647	Centro SCT Tabasco	591,278,693	76,465,333	35,562,800	36,469,894	37,703,242	36,479,771	35,476,803	69,422,750	56,362,263	50,107,732	57,116,746	75,372,538	24,738,821
648	Centro SCT Tamaulipas	95,087,766	5,910,393	5,141,662	6,274,391	7,321,665	6,230,546	5,038,958	8,852,534	5,286,048	5,986,911	7,039,508	23,956,648	8,048,502
649	Centro SCT Tlaxcala	375,028,587	5,182,134	4,125,790	5,269,535	66,326,611	15,184,535	22,981,435	46,581,295	34,297,249	40,030,777	55,702,520	73,047,667	6,299,039
650	Centro SCT Veracruz	537,354,979	25,251,247	24,783,843	25,890,839	52,021,833	45,959,269	44,650,181	65,979,596	59,974,504	65,890,015	59,150,083	59,179,897	8,623,672
651	Centro SCT Yucatán	81,636,042	5,091,575	4,178,888	5,303,030	6,335,226	5,412,722	4,099,310	7,711,139	4,295,684	5,071,071	5,978,893	21,027,437	7,131,067
652	Centro SCT Zacatecas	84,542,239	5,300,659	4,459,717	5,486,757	6,646,555	5,415,240	4,346,438	6,769,348	4,422,652	5,189,844	6,086,230	22,770,124	7,648,675
700	Unidad de Administración y Finanzas	50,183,553	1,833,142	1,740,247	6,650,000	1,837,699	2,389,486	6,130,383	2,555,124	1,740,247	6,707,444	2,390,462	12,509,804	3,699,515
710	Dirección General de Programación, Organización y Presupuesto	96,765,380	5,598,666	5,522,271	7,021,236	5,616,723	6,317,493	6,447,114	6,546,769	5,523,171	7,079,446	13,204,051	21,740,049	6,148,391
711	Dirección General de Recursos Humanos	308,438,570	19,805,565	15,742,689	26,502,364	21,992,317	18,203,799	25,278,102	18,774,398	15,803,166	27,944,960	21,306,762	61,532,949	35,551,499
712	Dirección General de Recursos Materiales	191,816,245	5,589,296	5,496,401	6,049,422	18,766,036	6,472,817	5,496,401	61,403,862	5,812,158	6,167,196	28,809,994	31,069,690	10,682,972
713	Unidad de Tecnologías de Información y Comunicaciones	324,561,191	3,543,390	13,246,035	15,875,122	35,798,711	19,569,055	21,487,572	38,818,363	26,603,714	27,822,540	28,127,776	45,683,660	47,985,253
Órganos Administrativos Desconcentrados		4,578,897,213	314,051,962	325,008,170	302,822,884	305,136,091	359,124,442	262,046,368	280,921,478	449,031,118	474,074,024	500,320,152	722,992,613	283,367,911
A00	Instituto Mexicano del Transporte	157,657,971	14,032,948	10,029,639	14,151,161	11,924,468	17,483,421	10,790,796	12,138,332	11,119,194	12,710,879	14,495,475	20,724,964	8,056,694
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	3,873,789,988	254,245,768	258,737,093	245,036,575	251,942,515	295,851,709	210,907,163	223,545,290	395,816,178	418,464,602	445,932,865	650,911,035	222,399,195
D00	Agencia Reguladora del Transporte Ferroviario	46,808,967	3,726,661	3,671,456	3,855,559	3,868,987	3,856,594	4,032,700	3,874,262	3,738,086	3,666,679	3,818,813	3,800,261	4,898,909
E00	Agencia Federal de Aviación Civil	500,640,287	42,046,585	52,569,982	39,779,589	37,400,121	41,932,718	36,315,709	41,363,594	38,357,660	39,231,864	36,072,999	47,556,353	48,013,113
Entidades Paraestatales		4,200,503,910	394,958,187	384,095,987	402,693,472	465,868,065	387,908,000	385,577,177	579,856,401	520,924,325	298,238,791	262,483,219	64,939,790	52,960,496
J4Q	Organismo Promotor de Inversiones Telecomunicaciones en	138,435,510	10,463,495	15,207,645	9,959,444	9,727,086	10,549,345	9,896,803	12,626,958	11,964,315	10,171,582	9,794,604	11,700,661	16,373,572
J9E	Servicio Postal Mexicano	2,302,611,978	198,654,224	192,963,923	213,968,223	274,281,023	277,300,823	275,509,723	304,155,823	304,473,823	95,175,700	166,128,693	0	0
J2N	Agencia Espacial Mexicana	65,879,826	2,908,883	4,123,307	3,806,545	4,099,295	3,754,468	4,112,468	5,183,114	3,931,890	3,802,489	5,152,926	19,904,013	5,100,428
KCZ	Telecomunicaciones de México	764,347,772	148,693,619	139,686,763	139,686,763	139,686,740	60,000,000	60,000,000	60,000,000	60,000,000	0	0	0	0
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	248,376,885	14,237,966	12,114,349	15,272,497	14,431,335	12,660,778	9,835,756	24,167,920	28,372,598	26,099,644	26,362,430	33,335,116	31,486,496
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	680,851,939	20,000,000	20,000,000	20,000,000	23,642,586	23,642,586	26,222,427	173,722,586	155,587,812	162,989,376	55,044,566	0	0

Atentamente

Ciudad de México, a 17 de diciembre de 2021.- La Directora General de Programación, Organización y Presupuesto, **Laura Urrutia Mercado**.- Rúbrica.