

SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el ejercicio fiscal 2023, de los recursos correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.

JUAN PABLO DE BOTTON FALCÓN, Subsecretario de Egresos de la Secretaría de Hacienda y Crédito Público, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 7o., 62, fracción XXXVIII, 65, Apartado A, fracción I, y Apartado C, fracciones II y V, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría de Hacienda y Crédito Público deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos de la Federación para el ejercicio fiscal correspondiente, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios;

Que con fecha 28 de noviembre de 2022 fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, y

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023 por la Cámara de Diputados del Congreso de la Unión, se ha tenido a bien emitir el siguiente

Acuerdo por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el ejercicio fiscal 2023, de los recursos correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios

CAPÍTULO I

De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de lo establecido en la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2023 y con base en los incentivos que establecen los convenios de colaboración administrativa en materia fiscal federal y sus anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Cuarto transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2023, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 al 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán aplicables desde enero del ejercicio fiscal de 2023 y modificados en junio de 2023, una vez que se cuente con la información correspondiente.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2023, de conformidad con el artículo 3o., primer párrafo, de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes a los ejercicios fiscales de 2022 y 2023, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Monto (en pesos)
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE):	456,672,694,098
Servicios Personales	416,012,838,724
Otros de Gasto Corriente ^{1/}	11,283,378,835
Gasto de Operación	17,084,245,808
Fondo de Compensación	12,292,230,731
Fondo de Aportaciones para los Servicios de Salud (FASSA)	125,564,335,251
Fondo de Aportaciones para la Infraestructura Social (FAIS), que se distribuye en:	112,388,010,675
Entidades	13,623,058,462
Municipal y de las Demarcaciones Territoriales del Distrito Federal	98,764,952,213
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal (FORTAMUN)	113,849,845,715
Fondo de Aportaciones Múltiples (FAM), que se distribuye para erogaciones de:	36,168,198,264
Asistencia Social	16,637,371,201
Infraestructura Educativa	19,530,827,063
Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA), que se distribuye para erogaciones de:	8,695,997,263
Educación Tecnológica	5,388,660,667
Educación de Adultos	3,307,336,596
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal (FASP)	8,786,854,724
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF)	62,205,746,400
Total ^{2/ 3/}	924,331,682,390

1/ Incluye recursos para las plazas subsidiadas a las entidades federativas incluidas en el Fondo de Aportaciones para la Educación Básica y Normal, conforme a los registros que se tienen en las secretarías de Educación Pública y de Hacienda y Crédito Público.

2/ Incluye los recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal. En términos de lo señalado en el subíndice 2 del Anexo 22. Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, con respecto a lo previsto en el artículo 49, cuarto párrafo, fracción V, de la Ley de Coordinación Fiscal, no se considera transferencia de recursos al Fideicomiso para la Evaluación de los Fondos de Aportaciones Federales (FIDEFAF), toda vez que el patrimonio contable con que cuenta el Fideicomiso resulta suficiente para efectuar la contratación de las evaluaciones de los Fondos de Aportaciones Federales, de conformidad con el marco jurídico aplicable.

3/ Las dependencias de la Administración Pública Federal, coordinadoras de los Fondos de Aportaciones Federales, son las responsables de establecer la distribución entre las entidades federativas de los recursos correspondientes a las aportaciones federales, con base en lo establecido en la normatividad aplicable.

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realizan en el marco del Capítulo V de la Ley de Coordinación Fiscal, y se determinan con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Bienestar, de Seguridad y Protección Ciudadana, y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, apartado C y 22 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público, preferentemente, conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de ministración 2023

MES	FONE ^{1/}	FONE ^{2/}	FASSA	FAIS	FORTAMUN	FAM	FAETA	FASP	FAFEF
Enero	12 y 27	10	10 y 26	31	31	31	12 y 26	31	31
Febrero	14 y 24	10	10 y 24	28	28	28	10 y 23	24	28
Marzo	13 y 28	10	10 y 24	31	31	31	10 y 28	30	31
Abril	12 y 26	10	10 y 26	28	28	28	12 y 26	27	28
Mayo	12 y 29	9	10 y 26	31	31	31	12 y 26	29	31
Junio	14 y 28	9	12 y 27	30	30	30	12 y 27	29	30
Julio	12 y 27	10	10 y 26	31	31	31	12 y 27	27	31
Agosto	14 y 29	10	10 y 28	31	31	31	10 y 28	29	31
Septiembre	13 y 27	8	11 y 26	29	29	29	13 y 27	28	29
Octubre	12 y 27	10	10 y 26	31	31	31	12 y 26	27	31
Noviembre	13 y 28	10	10 y 24		30	30	10 y 27		30
Diciembre	13	8	8		15	8	6 y 8		15

^{1/} Servicios Personales

^{2/} Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación

ARTÍCULO SEXTO.- Las ministraciones correspondientes al Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo - Servicios Personales (FONE – Servicios Personales), Fondo de Aportaciones para los Servicios de Salud (FASSA) y Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) se podrán realizar en fechas diferentes a las señaladas en el artículo QUINTO, previa solicitud de las dependencias coordinadoras de dichos fondos.

Con los recursos que deriven de los reintegros que se realicen al presupuesto de los fondos de aportaciones federales se podrán generar ministraciones a las entidades federativas en fechas adicionales a las señaladas en el artículo QUINTO.

ARTÍCULO SÉPTIMO.- En los términos de lo establecido en el artículo 38 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal a que se refiere el inciso a) del artículo 36 de esa Ley, deberá considerar lo establecido en el artículo 3, fracción XVIII, párrafo segundo, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023.

ARTÍCULO OCTAVO.- En los términos del artículo 43, fracción III, de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha dependencia y los gobiernos de las entidades federativas.

ARTÍCULO NOVENO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 6, fracción I, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de ese fondo y el resultado de su aplicación.

ARTÍCULO DÉCIMO.- En los términos del artículo 46 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas, se realizará con base en la fórmula señalada en ese artículo y deberá sujetarse a lo establecido en el artículo 3, fracción XVIII, párrafo tercero, incisos a) y b), del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023.

ARTÍCULO DÉCIMO PRIMERO.- De conformidad con lo señalado en el artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal el cual establece que con el objeto de fortalecer el alcance, profundidad, calidad y seguimiento de las revisiones realizadas por la Auditoría Superior de la Federación, se transferirá a ésta el 0.1 por ciento de los recursos de los fondos de aportaciones federales aprobados en el Presupuesto de Egresos de la Federación, con excepción del componente de servicios personales previsto en el Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo, en los anexos correspondientes del presente Acuerdo se incluye el total anual y la distribución mensual de los recursos correspondientes al cumplimiento de lo establecido en la disposición citada.

Emitido en la Ciudad de México, a los catorce días del mes de diciembre de dos mil veintidós.- El Subsecretario de Egresos, **Juan Pablo de Botton Falcón.-** Rúbrica.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	890,293,220,088	72,703,668,194	102,994,215,149	64,239,090,395	82,280,157,176	87,542,718,237	82,746,893,791	71,262,083,602	74,087,791,072	68,784,528,531	48,342,699,471	66,456,703,178	68,852,671,292
Aguascalientes	9,428,172,781	769,929,199	1,090,704,988	680,289,628	871,343,868	927,074,198	876,286,592	754,662,870	784,587,010	728,425,652	511,947,427	703,774,067	729,147,282
Baja California	26,861,368,208	2,193,569,441	3,107,476,811	1,938,181,513	2,482,505,256	2,641,283,945	2,496,587,340	2,150,074,856	2,235,330,328	2,075,323,620	1,458,565,584	2,005,089,934	2,077,379,580
Baja California Sur	6,013,236,880	491,056,619	695,645,658	433,884,993	555,738,339	591,282,838	558,890,781	481,319,839	500,405,291	464,585,885	326,517,261	448,863,239	465,046,137
Campeche	6,772,200,367	553,035,559	783,446,898	488,647,989	625,881,112	665,911,876	629,431,441	542,069,846	563,564,177	523,223,809	367,728,788	505,516,721	523,742,151
Coahuila	22,109,782,878	1,805,542,581	2,557,786,225	1,595,330,964	2,043,367,701	2,174,059,567	2,054,958,764	1,769,741,879	1,839,916,263	1,708,213,605	1,200,555,688	1,650,403,760	1,709,905,881
Colima	5,260,254,657	429,566,126	608,536,365	379,553,575	486,148,350	517,241,939	488,906,041	421,048,592	437,744,149	406,410,077	285,630,514	392,656,233	406,812,696
Chiapas	37,850,550,781	3,090,974,774	4,378,768,346	2,731,105,773	3,498,116,348	3,721,852,562	3,517,959,516	3,029,686,235	3,149,820,346	2,924,353,720	2,055,275,453	2,825,386,919	2,927,250,789
Chihuahua	26,360,318,536	2,152,652,417	3,049,512,517	1,902,028,284	2,436,198,663	2,592,015,626	2,450,018,072	2,109,969,144	2,193,634,331	2,036,612,255	1,431,358,712	1,967,688,650	2,038,629,865
Ciudad de México	87,985,449,436	7,185,121,460	10,178,660,361	6,348,588,434	8,131,541,885	8,651,627,616	8,177,668,296	7,042,653,265	7,321,910,858	6,797,802,702	4,777,587,927	6,567,749,552	6,804,537,080
Durango	11,973,096,619	977,754,322	1,385,116,343	863,918,559	1,106,543,608	1,177,317,091	1,112,820,509	958,367,191	996,368,680	925,047,824	650,136,156	893,742,095	925,964,241
Guanajuato	40,217,469,978	3,284,263,574	4,652,587,105	2,901,890,783	3,716,865,047	3,954,592,221	3,737,949,073	3,219,142,461	3,346,788,952	3,107,223,158	2,183,798,574	3,002,067,639	3,110,301,391
Guerrero	21,282,725,481	1,738,002,915	2,462,107,492	1,535,654,653	1,966,931,746	2,092,734,841	1,978,089,224	1,703,541,404	1,771,090,786	1,644,314,710	1,155,646,678	1,588,667,349	1,645,943,683
Hidalgo	18,770,442,536	1,532,843,332	2,171,472,222	1,354,380,925	1,734,748,651	1,845,701,534	1,744,589,063	1,502,449,772	1,562,025,402	1,450,214,391	1,019,230,341	1,401,135,828	1,451,651,075
Jalisco	60,049,491,868	4,903,798,247	6,946,868,903	4,332,869,946	5,549,723,976	5,904,679,075	5,581,204,949	4,806,564,638	4,997,156,113	4,639,455,736	3,260,672,409	4,482,445,971	4,644,051,905
México	126,606,439,364	10,339,012,306	14,646,557,517	9,135,285,229	11,700,861,576	12,449,237,620	11,767,235,058	10,134,008,058	10,535,845,064	9,781,680,961	6,874,698,033	9,450,646,564	9,791,371,378
Michoacán	29,389,965,690	2,400,061,312	3,399,999,440	2,120,632,416	2,716,196,127	2,889,921,463	2,731,603,830	2,352,472,359	2,445,753,364	2,270,684,408	1,595,867,796	2,193,839,268	2,272,933,907
Morelos	12,753,713,327	1,041,501,520	1,475,422,551	920,243,943	1,178,687,553	1,254,075,295	1,185,373,693	1,020,850,395	1,061,329,489	985,358,687	692,523,448	952,011,901	986,334,852
Nayarit	8,363,570,866	682,991,027	967,545,745	603,473,297	772,954,247	822,391,670	777,338,853	669,448,529	695,993,721	646,173,941	454,139,809	624,305,941	646,814,086
Nuevo León	44,015,370,352	3,594,410,032	5,091,949,957	3,175,928,212	4,067,863,833	4,328,040,558	4,090,938,910	3,523,139,266	3,662,839,937	3,400,650,965	2,390,023,616	3,285,565,179	3,404,019,887
Oaxaca	25,282,190,929	2,064,609,703	2,924,788,545	1,824,236,007	2,336,559,008	2,486,003,113	2,349,813,208	2,023,672,160	2,103,915,471	1,953,315,542	1,372,816,652	1,887,210,888	1,955,250,632
Puebla	40,018,564,821	3,268,020,460	4,629,576,618	2,887,538,785	3,698,482,398	3,935,033,835	3,719,462,148	3,203,221,419	3,330,236,604	3,091,855,640	2,172,998,074	2,987,220,192	3,094,918,648
Querétaro	16,058,972,413	1,311,417,604	1,857,793,840	1,158,734,850	1,484,156,842	1,579,082,111	1,492,575,766	1,285,414,523	1,336,384,200	1,240,724,765	871,998,191	1,198,735,808	1,241,953,913
Quintana Roo	12,453,696,344	1,017,001,350	1,440,714,870	898,596,223	1,150,960,234	1,224,574,562	1,157,489,089	996,836,020	1,036,362,888	962,179,215	676,232,601	929,616,875	963,132,417
San Luis Potosí	17,721,352,308	1,447,171,886	2,050,107,460	1,278,683,839	1,637,792,606	1,742,544,273	1,647,083,033	1,418,477,038	1,474,722,954	1,369,161,121	962,265,004	1,322,825,586	1,370,517,508
Sinaloa	20,955,739,128	1,711,300,356	2,424,279,839	1,512,060,959	1,936,711,940	2,060,582,204	1,947,697,995	1,677,368,310	1,743,879,867	1,619,051,570	1,137,891,400	1,564,259,172	1,620,655,516
Sonora	20,897,889,358	1,706,576,193	2,417,587,447	1,507,886,810	1,931,365,512	2,054,893,824	1,942,321,240	1,672,737,818	1,739,065,766	1,614,582,066	1,134,750,172	1,559,940,926	1,616,181,584
Tabasco	22,622,432,148	1,847,406,858	2,617,092,427	1,632,321,162	2,090,746,319	2,224,468,477	2,102,606,139	1,810,776,062	1,882,577,547	1,747,821,161	1,228,392,415	1,688,670,906	1,749,552,675
Tamaulipas	23,789,325,366	1,942,698,404	2,752,085,313	1,716,518,320	2,198,589,617	2,339,209,331	2,211,061,182	1,904,178,146	1,979,683,241	1,837,975,953	1,291,754,425	1,775,774,654	1,839,796,780
Tlaxcala	8,737,044,086	713,489,825	1,010,751,265	630,421,250	807,470,330	859,115,369	812,050,730	699,342,590	727,073,151	675,028,681	474,419,312	652,184,171	675,697,412
Veracruz	53,533,545,705	4,371,689,075	6,193,066,958	3,862,711,974	4,947,525,664	5,263,964,728	4,975,590,649	4,285,006,247	4,454,916,717	4,136,030,264	2,906,858,160	3,996,057,565	4,140,127,704
Yucatán	15,313,232,358	1,250,518,525	1,771,522,362	1,104,925,990	1,415,236,168	1,505,753,335	1,423,264,137	1,225,722,964	1,274,325,732	1,183,108,491	831,504,692	1,143,069,401	1,184,280,561
Zacatecas	10,845,614,519	885,681,192	1,254,682,761	782,565,110	1,002,342,652	1,066,451,540	1,008,028,470	868,119,706	902,542,673	837,937,956	588,914,159	809,580,224	838,768,076

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	44,432,676,416	3,628,511,995	5,143,039,340	3,205,283,103	4,107,336,440	4,370,464,492	4,130,673,270	3,556,111,500	3,697,396,874	3,432,233,747	2,410,142,294	3,315,842,478	3,435,640,883
Aguascalientes	756,652,398	61,790,613	87,581,784	54,583,368	69,944,604	74,425,461	70,342,012	60,557,691	62,963,666	58,448,154	41,042,766	56,466,105	58,506,174
Baja California	814,049,546	66,477,844	94,225,448	58,723,882	75,250,370	80,071,131	75,677,924	65,151,397	67,739,882	62,881,837	44,156,135	60,749,437	62,944,259
Baja California Sur	274,525,445	22,418,611	31,776,055	19,803,708	25,377,008	27,002,733	25,521,193	21,971,287	22,844,213	21,205,914	14,890,964	20,486,795	21,226,964
Campeche	447,859,774	36,573,637	51,839,336	32,307,695	41,399,954	44,052,157	41,635,178	35,843,875	37,267,963	34,595,247	24,293,062	33,422,080	34,629,590
Coahuila	885,503,038	72,312,961	102,496,121	63,878,392	81,855,499	87,099,403	82,320,581	70,870,085	73,685,774	68,401,313	48,031,955	66,081,740	68,469,214
Colima	377,513,287	30,828,921	43,696,798	27,233,042	34,897,157	37,132,771	35,095,434	30,213,785	31,414,188	29,161,283	20,477,289	28,172,388	29,190,231
Chiapas	1,298,704,757	106,056,312	150,323,820	93,685,926	120,051,678	127,742,542	120,733,781	103,940,147	108,069,720	100,319,374	70,445,076	96,917,421	100,418,960
Chihuahua	1,307,778,156	106,797,274	151,374,057	94,340,462	120,890,419	128,635,015	121,577,288	104,666,325	108,824,749	101,020,256	70,937,240	97,594,534	101,120,537
Ciudad de México	4,691,175,356	383,096,122	542,999,012	338,411,870	433,650,121	461,431,023	436,114,009	375,452,122	390,368,947	362,373,183	254,461,379	350,084,662	362,732,906
Durango	892,057,282	72,848,201	103,254,768	64,351,202	82,461,370	87,744,088	82,929,895	71,394,645	74,231,176	68,907,600	48,387,474	66,570,859	68,976,004
Guanajuato	2,251,562,511	183,869,670	260,616,184	162,423,150	208,133,417	221,467,055	209,315,977	180,200,879	187,360,314	173,923,550	122,130,524	168,025,589	174,096,202
Guerrero	951,220,186	77,679,630	110,102,817	68,619,094	87,930,362	93,563,440	88,429,960	76,129,671	79,154,326	73,477,681	51,596,622	70,985,962	73,550,621
Hidalgo	1,461,509,474	119,351,457	169,168,309	105,430,327	135,101,272	143,756,257	135,868,883	116,970,011	121,617,265	112,895,341	79,276,021	109,066,921	113,007,410
Jalisco	2,603,889,592	212,641,807	301,397,703	187,839,311	240,702,372	256,122,474	242,069,981	208,398,919	216,678,670	201,139,307	141,241,648	194,318,425	201,338,975
México	5,056,526,717	412,931,862	585,288,079	364,767,575	467,423,035	497,367,529	470,078,812	404,692,543	420,771,099	390,595,009	274,278,974	377,349,452	390,982,748
Michoacán	1,693,378,078	138,286,576	196,006,875	122,156,858	156,535,101	166,563,200	157,424,493	135,527,313	140,911,854	130,806,196	91,853,169	126,370,397	130,936,046
Morelos	695,976,905	56,835,661	80,558,654	50,206,362	64,335,789	68,457,329	64,701,329	55,701,607	57,914,648	53,761,232	37,751,572	51,938,122	53,814,600
Nayarit	601,769,918	49,142,423	69,654,286	43,410,461	55,627,338	59,190,989	55,943,398	48,161,873	50,075,359	46,484,146	32,641,543	44,907,812	46,530,290
Nuevo León	1,675,405,145	136,818,849	193,926,526	120,860,327	154,873,691	164,795,355	155,753,644	134,088,873	139,416,264	129,417,864	90,878,271	125,029,145	129,546,336
Oaxaca	1,707,100,225	139,407,169	197,595,201	123,146,746	157,803,570	167,912,931	158,700,169	136,625,548	142,053,721	131,866,173	92,597,493	127,394,429	131,997,075
Puebla	1,954,252,930	159,590,436	226,202,887	140,975,840	180,650,254	192,223,240	181,676,662	156,406,093	162,620,154	150,957,660	106,003,690	145,838,500	151,107,514
Querétaro	1,093,213,329	89,275,236	126,538,386	78,862,191	101,056,144	107,530,098	101,630,319	87,493,908	90,970,067	84,446,042	59,298,694	81,582,373	84,529,871
Quintana Roo	607,642,033	49,621,958	70,333,978	43,834,063	56,170,154	59,768,579	56,489,298	48,631,840	50,563,998	46,937,742	32,960,062	45,346,025	46,984,336
San Luis Potosí	1,002,932,454	81,902,616	116,088,462	72,349,512	92,710,621	98,649,936	93,237,379	80,268,395	83,457,482	77,472,232	54,401,628	74,845,053	77,549,138
Sinaloa	1,084,779,351	88,586,491	125,562,161	78,253,781	100,276,511	106,700,519	100,846,256	86,818,905	90,268,246	83,794,554	58,841,213	80,952,978	83,877,736
Sonora	779,171,515	63,629,595	90,188,350	56,207,852	72,026,261	76,640,475	72,435,496	62,359,979	64,837,560	60,187,659	42,264,261	58,146,621	60,247,406
Tabasco	1,137,065,549	92,856,346	131,614,238	82,025,601	105,109,823	111,843,468	105,707,030	91,003,563	94,619,162	87,833,438	61,677,351	84,854,899	87,920,630
Tamaulipas	1,192,812,830	97,408,844	138,066,932	86,047,097	110,263,077	117,326,854	110,889,563	95,465,224	99,258,086	92,139,677	64,701,226	89,015,107	92,231,143
Tlaxcala	546,911,661	44,662,525	63,304,496	39,453,097	50,556,266	53,795,049	50,843,513	43,771,364	45,510,413	42,246,581	29,665,891	40,813,947	42,288,519
Veracruz	2,392,061,014	195,343,220	276,878,750	172,558,427	221,121,034	235,286,698	222,377,387	191,445,494	199,051,681	184,776,457	129,751,523	178,510,460	184,959,883
Yucatán	1,179,501,293	96,321,782	136,526,134	85,086,830	109,032,564	116,017,511	109,852,059	94,399,853	98,150,387	91,111,418	63,979,174	88,021,718	91,201,863
Zacatecas	1,018,174,667	83,147,346	117,852,733	73,449,054	94,119,604	100,149,182	94,654,367	81,488,286	84,725,840	78,649,627	55,228,404	75,982,522	78,727,702

Estimación del Fondo de Fomento Municipal, conforme al artículo 2-A., fracción III y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	55,540,845,508	7,574,580,152	2,222,865,733	2,222,865,733	11,123,842,132	2,222,865,733	2,222,865,733	11,580,512,687	2,222,865,733	2,222,865,733	7,478,984,673	2,222,865,733	2,222,865,733
Aguascalientes	568,747,455	81,936,892	19,192,849	19,192,849	123,548,799	19,192,849	19,192,849	128,902,851	19,192,849	19,192,849	80,816,121	19,192,849	19,192,849
Baja California	1,443,325,324	200,633,976	54,666,137	54,666,137	297,439,983	54,666,137	54,666,137	309,895,657	54,666,137	54,666,137	198,026,612	54,666,137	54,666,137
Baja California Sur	289,439,199	39,971,155	11,177,491	11,177,491	59,067,140	11,177,491	11,177,491	61,524,150	11,177,491	11,177,491	39,456,826	11,177,491	11,177,491
Campeche	297,490,578	36,712,358	15,057,056	15,057,056	51,074,175	15,057,056	15,057,056	52,922,058	15,057,056	15,057,056	36,325,539	15,057,056	15,057,056
Coahuila	1,016,798,613	137,387,956	41,740,891	41,740,891	200,821,178	41,740,891	41,740,891	208,982,899	41,740,891	41,740,891	135,679,452	41,740,891	41,740,891
Colima	265,861,939	35,174,470	11,524,962	11,524,962	50,858,846	11,524,962	11,524,962	52,876,898	11,524,962	11,524,962	34,752,029	11,524,962	11,524,962
Chiapas	1,554,261,039	196,619,183	74,737,042	74,737,042	277,451,533	74,737,042	74,737,042	287,851,935	74,737,042	74,737,042	194,442,052	74,737,042	74,737,042
Chihuahua	1,651,403,030	238,597,767	55,166,569	55,166,569	360,249,508	55,166,569	55,166,569	375,901,992	55,166,569	55,166,569	235,321,211	55,166,569	55,166,569
Ciudad de México	4,238,097,093	530,798,990	208,145,473	208,145,473	744,783,102	208,145,473	208,145,473	772,315,655	208,145,473	208,145,473	525,035,562	208,145,473	208,145,473
Durango	603,243,264	81,218,659	25,001,071	25,001,071	118,502,215	25,001,071	25,001,071	123,299,355	25,001,071	25,001,071	80,214,467	25,001,071	25,001,071
Guanajuato	5,833,084,923	957,687,341	101,033,907	101,033,907	1,525,820,696	101,033,907	101,033,907	1,598,920,337	101,033,907	101,033,907	942,385,293	101,033,907	101,033,907
Guerrero	853,743,214	109,384,777	39,922,902	39,922,902	155,451,958	39,922,902	39,922,902	161,379,254	39,922,902	39,922,902	108,144,009	39,922,902	39,922,902
Hidalgo	923,130,454	130,315,834	33,336,265	33,336,265	194,632,774	33,336,265	33,336,265	202,908,199	33,336,265	33,336,265	128,583,527	33,336,265	33,336,265
Jalisco	3,015,840,531	406,557,538	124,569,418	124,569,418	593,572,321	124,569,418	124,569,418	617,634,828	124,569,418	124,569,418	401,520,500	124,569,418	124,569,418
México	6,866,997,407	952,633,935	261,668,053	261,668,053	1,410,883,151	261,668,053	261,668,053	1,469,844,402	261,668,053	261,668,053	940,291,495	261,668,053	261,668,053
Michoacán	1,351,220,253	186,986,941	51,866,506	51,866,506	276,598,938	51,866,506	51,866,506	288,128,986	51,866,506	51,866,506	184,573,340	51,866,506	51,866,506
Morelos	565,494,896	75,528,479	23,932,931	23,932,931	109,746,694	23,932,931	23,932,931	114,149,426	23,932,931	23,932,931	74,606,849	23,932,931	23,932,931
Nayarit	414,655,090	56,177,089	16,899,931	16,899,931	82,225,736	16,899,931	16,899,931	85,577,320	16,899,931	16,899,931	55,475,497	16,899,931	16,899,931
Nuevo León	2,259,487,068	326,677,827	75,298,111	75,298,111	493,393,088	75,298,111	75,298,111	514,843,731	75,298,111	75,298,111	322,187,534	75,298,111	75,298,111
Oaxaca	1,282,019,438	176,603,869	49,869,150	49,869,150	260,654,121	49,869,150	49,869,150	271,468,585	49,869,150	49,869,150	174,339,863	49,869,150	49,869,150
Puebla	2,464,378,872	356,858,024	81,671,543	81,671,543	539,361,955	81,671,543	81,671,543	562,844,068	81,671,543	81,671,543	351,942,481	81,671,543	81,671,543
Querétaro	972,602,905	140,522,511	32,491,436	32,491,436	212,168,821	32,491,436	32,491,436	221,387,289	32,491,436	32,491,436	138,592,796	32,491,436	32,491,436
Quintana Roo	885,121,842	137,385,323	21,810,525	21,810,525	214,034,637	21,810,525	21,810,525	223,896,824	21,810,525	21,810,525	135,320,858	21,810,525	21,810,525
San Luis Potosí	1,128,077,452	143,601,722	53,512,170	53,512,170	203,349,196	53,512,170	53,512,170	211,036,685	53,512,170	53,512,170	141,992,489	53,512,170	53,512,170
Sinaloa	2,277,955,280	313,747,505	88,651,271	88,651,271	463,031,537	88,651,271	88,651,271	482,239,367	88,651,271	88,651,271	309,726,703	88,651,271	88,651,271
Sonora	4,587,774,278	543,113,189	251,023,228	251,023,228	736,827,522	251,023,228	251,023,228	761,752,037	251,023,228	251,023,228	537,895,706	251,023,228	251,023,228
Tabasco	2,020,581,008	195,963,947	145,861,027	145,861,027	229,192,251	145,861,027	145,861,027	233,467,615	145,861,027	145,861,027	195,068,979	145,861,027	145,861,027
Tamaulipas	1,452,182,110	213,191,579	45,753,610	45,753,610	324,236,596	45,753,610	45,753,610	338,524,352	45,753,610	45,753,610	210,200,703	45,753,610	45,753,610
Tlaxcala	408,154,487	54,252,055	17,487,685	17,487,685	78,634,220	17,487,685	17,487,685	81,771,384	17,487,685	17,487,685	53,595,348	17,487,685	17,487,685
Veracruz	2,096,180,703	264,105,883	101,667,354	101,667,354	371,835,266	101,667,354	101,667,354	385,696,412	101,667,354	101,667,354	261,204,310	101,667,354	101,667,354
Yucatán	1,426,874,638	180,375,496	68,716,868	68,716,868	254,427,601	68,716,868	68,716,868	263,955,614	68,716,868	68,716,868	178,380,983	68,716,868	68,716,868
Zacatecas	526,621,125	73,858,082	19,412,301	19,412,301	109,966,574	19,412,301	19,412,301	114,612,522	19,412,301	19,412,301	72,885,539	19,412,301	19,412,301

Estimación del Fondo de Fiscalización y Recaudación, conforme al artículo 4o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	5,885,890,904	526,330,622	497,168,289	472,931,926	437,822,837	506,041,017	489,059,198	506,841,017	487,677,382	497,077,381	496,131,926	475,859,199	492,950,110
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	0	0	0	0	0	0	0	0	0	0	0	0	0
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	927,640,875	82,951,894	78,355,789	74,536,038	69,002,699	79,754,168	77,077,763	79,880,251	76,859,983	78,341,462	78,192,454	74,997,388	77,690,986
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	708,943,916	63,395,482	59,882,937	56,963,715	52,734,895	60,951,640	58,906,213	61,047,998	58,739,776	59,871,987	59,758,109	57,316,299	59,374,865
Hidalgo	495,592,499	44,317,082	41,861,611	39,820,907	36,864,719	42,608,695	41,178,825	42,676,055	41,062,476	41,853,956	41,774,349	40,067,384	41,506,440
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	474,060,642	42,391,651	40,042,862	38,090,820	35,263,069	40,757,488	39,389,741	40,821,922	39,278,447	40,035,540	39,959,392	38,326,588	39,703,122
Michoacán	501,315,606	44,828,856	42,345,029	40,280,759	37,290,433	43,100,741	41,654,358	43,168,879	41,536,666	42,337,286	42,256,760	40,530,082	41,985,757
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	658,173,855	58,855,500	55,594,501	52,884,336	48,958,356	56,586,670	54,687,724	56,676,128	54,533,206	55,584,336	55,478,613	53,211,670	55,122,815
Puebla	537,482,757	48,063,010	45,399,989	43,186,794	39,980,732	46,210,221	44,659,490	46,283,275	44,533,306	45,391,688	45,305,351	43,454,104	45,014,797
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	0	0	0	0	0	0	0	0	0	0	0	0	0
Tlaxcala	612,179,298	54,742,556	51,709,442	49,188,668	45,537,045	52,632,276	50,866,032	52,715,482	50,722,312	51,699,987	51,601,652	49,493,128	51,270,718
Veracruz	477,048,666	42,658,847	40,295,254	38,330,908	35,485,333	41,014,385	39,638,016	41,079,224	39,526,021	40,287,886	40,211,257	38,568,162	39,953,373
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	493,452,790	44,125,744	41,680,875	39,648,981	36,705,556	42,424,733	41,001,036	42,491,803	40,885,189	41,673,253	41,593,989	39,894,394	41,327,237

Estimación del Fondo de Compensación, conforme al artículo 4o-A., fracción II de la Ley de Coordinación Fiscal.
Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	4,243,360,620	460,439,671	424,390,349	359,501,400	389,605,140	352,845,030	334,715,970	312,437,011	316,124,940	325,258,199	315,167,070	326,806,800	326,069,040
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	2,292,321,561	248,735,820	229,261,483	194,207,583	210,470,036	190,611,721	180,818,154	168,782,755	170,775,025	175,708,937	170,257,571	176,545,512	176,146,964
Coahuila	0	0	0	0	0	0	0	0	0	0	0	0	0
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	128,131,498	13,903,326	12,814,789	10,855,418	11,764,423	10,654,424	10,107,003	9,434,273	9,545,633	9,821,418	9,516,709	9,868,180	9,845,902
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	0	0
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	1,249,319,524	135,561,486	124,947,936	105,843,495	114,706,562	103,883,743	98,546,231	91,986,916	93,072,707	95,761,698	92,790,693	96,217,633	96,000,424
Tamaulipas	250,890,267	27,223,666	25,092,236	21,255,653	23,035,548	20,862,093	19,790,206	18,472,954	18,691,004	19,231,011	18,634,370	19,322,573	19,278,953
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	322,697,770	35,015,373	32,273,905	27,339,251	29,628,571	26,833,049	25,454,376	23,760,113	24,040,571	24,735,135	23,967,727	24,852,902	24,796,797
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 4o-B., de la Ley de Coordinación Fiscal.
Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	18,575,464,313	1,383,443,564	3,028,130,427	1,245,781,389	1,194,591,541	1,337,792,123	1,364,531,799	1,432,353,814	1,541,175,577	1,593,839,783	1,535,499,595	1,460,971,059	1,457,353,642
Aguascalientes	274,885,747	20,472,647	44,811,257	18,435,477	17,677,953	19,797,082	20,192,784	21,196,436	22,806,816	23,586,158	22,722,821	21,619,924	21,566,392
Baja California	924,255,018	68,835,677	150,669,975	61,986,052	59,439,011	66,564,209	67,894,688	71,269,293	76,683,911	79,304,312	76,401,493	72,693,194	72,513,203
Baja California Sur	242,416,475	18,054,435	39,518,189	16,257,894	15,589,848	17,458,667	17,807,630	18,692,731	20,112,894	20,800,181	20,038,821	19,066,197	19,018,988
Campeche	50,591,180	3,767,876	8,247,260	3,392,946	3,253,528	3,643,542	3,716,369	3,901,085	4,197,467	4,340,900	4,182,008	3,979,026	3,969,173
Coahuila	601,849,839	44,823,929	98,112,208	40,363,639	38,705,074	43,344,810	44,211,183	46,408,633	49,934,487	51,640,820	49,750,583	47,335,839	47,218,634
Colima	140,856,543	10,490,563	22,962,117	9,446,680	9,058,510	10,144,391	10,347,156	10,861,446	11,686,635	12,085,984	11,643,594	11,078,449	11,051,018
Chiapas	301,839,105	22,480,050	49,205,132	20,243,130	19,411,329	21,738,244	22,172,746	23,274,809	25,043,092	25,898,851	24,950,861	23,739,821	23,681,040
Chihuahua	729,557,475	54,335,201	118,930,819	48,928,474	46,917,976	52,542,226	53,592,436	56,256,168	60,530,178	62,598,582	60,307,252	57,380,119	57,238,044
Ciudad de México	1,668,162,984	124,239,658	271,940,179	111,876,956	107,279,870	120,139,947	122,541,294	128,632,026	138,404,726	143,134,216	137,894,997	131,201,988	130,877,127
Durango	295,749,136	22,026,488	48,212,359	19,834,700	19,019,682	21,299,649	21,725,384	22,805,212	24,537,817	25,376,310	24,447,447	23,260,841	23,203,247
Guanajuato	847,553,814	63,123,206	138,166,317	56,842,012	54,506,342	61,040,241	62,260,308	65,354,864	70,320,139	72,723,081	70,061,158	66,660,600	66,495,546
Guerrero	324,036,812	24,133,267	52,823,753	21,731,841	20,838,867	23,336,908	23,803,364	24,986,474	26,884,799	27,803,491	26,785,785	25,485,683	25,422,580
Hidalgo	288,942,491	21,519,550	47,102,755	19,378,206	18,581,945	20,809,439	21,225,376	22,280,352	23,973,081	24,792,276	23,884,791	22,725,495	22,669,225
Jalisco	1,595,923,043	118,859,449	260,163,787	107,032,115	102,634,106	114,937,276	117,234,633	123,061,605	132,411,097	136,935,777	131,923,442	125,520,274	125,209,482
México	2,143,987,295	159,677,592	349,507,988	143,788,571	137,880,219	154,408,486	157,494,789	165,322,833	177,883,083	183,961,606	177,227,959	168,625,846	168,208,323
Michoacán	728,268,008	54,239,166	118,720,613	48,841,995	46,835,050	52,449,359	53,497,713	56,156,737	60,423,193	62,487,941	60,200,661	57,278,702	57,136,878
Morelos	214,243,224	15,956,178	34,925,449	14,368,428	13,778,021	15,429,649	15,738,056	16,520,292	17,775,406	18,382,818	17,709,941	16,850,354	16,808,632
Nayarit	153,118,154	11,403,770	24,960,977	10,269,016	9,847,057	11,027,464	11,247,880	11,806,939	12,703,960	13,138,073	12,657,173	12,042,832	12,013,013
Nuevo León	1,249,165,880	93,034,040	203,636,213	83,776,512	80,334,089	89,964,065	91,762,259	96,323,165	103,641,229	107,182,800	103,259,529	98,247,622	98,004,357
Oaxaca	334,383,340	24,903,845	54,510,420	22,425,740	21,504,254	24,082,057	24,563,408	25,784,295	27,743,233	28,691,260	27,641,058	26,299,444	26,234,326
Puebla	631,148,462	47,006,000	102,888,403	42,328,579	40,589,274	45,454,877	46,363,425	48,667,850	52,365,345	54,154,745	52,172,489	49,640,193	49,517,282
Querétaro	384,340,108	28,624,472	62,654,260	25,776,139	24,716,983	27,679,909	28,233,173	29,636,461	31,888,064	32,977,725	31,770,623	30,228,573	30,153,726
Quintana Roo	439,189,912	32,709,517	71,595,752	29,454,694	28,244,384	31,630,154	32,262,375	33,865,929	36,438,861	37,684,030	36,304,661	34,542,542	34,457,013
San Luis Potosí	327,544,303	24,394,494	53,395,536	21,967,074	21,064,435	23,589,515	24,061,020	25,256,937	27,175,809	28,104,446	27,075,724	25,761,550	25,697,763
Sinaloa	549,687,285	40,939,022	89,608,785	36,865,307	35,350,491	39,588,099	40,379,383	42,386,379	45,606,646	47,165,091	45,438,681	43,233,224	43,126,177
Sonora	583,345,415	43,445,776	95,095,658	39,122,622	37,515,052	42,012,134	42,851,869	44,981,757	48,399,205	50,053,076	48,220,956	45,880,456	45,766,854
Tabasco	279,463,275	20,813,567	45,557,475	18,742,473	17,972,335	20,126,752	20,529,044	21,549,410	23,186,606	23,978,926	23,101,212	21,979,949	21,925,526
Tamaulipas	532,675,165	39,672,011	86,835,508	35,724,373	34,256,438	38,362,898	39,129,692	41,074,575	44,195,178	45,705,392	44,032,412	41,895,211	41,791,477
Tlaxcala	75,238,122	5,603,504	12,265,149	5,045,917	4,838,577	5,418,598	5,526,904	5,801,611	6,242,383	6,455,694	6,219,393	5,917,522	5,902,870
Veracruz	676,604,432	50,391,421	110,298,533	45,377,127	43,512,556	48,728,584	49,702,567	52,172,959	56,136,752	58,055,026	55,930,006	53,215,332	53,083,569
Yucatán	536,745,882	39,975,186	87,499,107	35,997,379	34,518,227	38,656,068	39,428,722	41,388,468	44,532,919	46,054,673	44,368,909	42,215,375	42,110,849
Zacatecas	449,696,389	33,492,007	73,308,494	30,159,321	28,920,058	32,386,824	33,034,169	34,676,083	37,310,566	38,585,522	37,173,155	35,368,882	35,281,308

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3-A. y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	6,042,843,994	493,477,631	699,453,350	435,918,502	558,597,756	594,383,171	561,771,565	483,631,164	502,845,976	466,783,790	327,779,352	450,954,577	467,247,160
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	252,402,879	20,612,012	29,215,389	18,207,831	23,332,008	24,826,725	23,464,574	20,200,736	21,003,318	19,497,040	13,690,979	18,835,872	19,516,395
Baja California Sur	690,569	56,394	79,933	49,816	63,836	67,925	64,199	55,269	57,465	53,343	37,458	51,535	53,396
Campeche	16,839,543	1,375,170	1,949,161	1,214,770	1,556,640	1,656,363	1,565,484	1,347,731	1,401,277	1,300,782	913,420	1,256,671	1,302,074
Coahuila	172,349,925	14,074,636	19,949,337	12,432,974	15,931,949	16,952,596	16,022,470	13,793,802	14,341,834	13,313,293	9,348,702	12,861,823	13,326,509
Colima	186,555,132	15,234,678	21,593,576	13,457,709	17,245,072	18,349,842	17,343,054	14,930,697	15,523,899	14,410,584	10,119,229	13,921,903	14,424,889
Chiapas	8,614,123	703,456	997,077	621,405	796,286	847,298	800,810	689,420	716,811	665,404	467,252	642,839	666,065
Chihuahua	267,617,431	21,854,481	30,976,459	19,305,378	24,738,434	26,323,251	24,878,991	21,418,413	22,269,373	20,672,299	14,516,256	19,971,276	20,692,820
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	4,360,945	356,128	504,775	314,590	403,124	428,949	405,414	349,023	362,889	336,864	236,549	325,441	337,199
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	315,653,815	25,777,283	36,536,624	22,770,626	29,178,895	31,048,181	29,344,682	25,262,943	26,266,647	24,382,904	17,121,872	23,556,050	24,407,108
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	86,485,865	7,062,708	10,010,655	6,238,915	7,994,714	8,506,879	8,040,138	6,921,784	7,196,788	6,680,662	4,691,215	6,454,113	6,687,294
Oaxaca	5,172,270	422,384	598,685	373,117	478,122	508,752	480,839	413,956	430,403	399,536	280,557	385,987	399,932
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Queretaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	31,805,130	2,597,307	3,681,413	2,294,358	2,940,052	3,128,400	2,956,756	2,545,482	2,646,615	2,456,810	1,725,192	2,373,496	2,459,249
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	14,373,259	1,173,765	1,663,691	1,036,858	1,328,657	1,413,775	1,336,207	1,150,345	1,196,049	1,110,273	779,642	1,072,622	1,111,375
Sonora	289,475,188	23,639,454	33,506,473	20,882,153	26,758,955	28,473,212	26,910,993	23,167,770	24,088,233	22,360,717	15,701,876	21,602,438	22,382,914
Tabasco	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamaulipas	4,036,916,068	329,667,253	467,269,132	291,214,932	373,170,689	397,077,101	375,290,949	323,089,330	335,925,766	311,834,458	218,972,678	301,259,768	312,144,012
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	316,260,825	25,826,853	36,606,885	22,814,414	29,235,007	31,107,888	29,401,113	25,311,524	26,317,158	24,429,793	17,154,798	23,601,348	24,454,044
Yucatán	37,271,027	3,043,669	4,314,085	2,688,656	3,445,316	3,666,034	3,464,892	2,982,939	3,101,451	2,879,028	2,021,677	2,781,395	2,881,885
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2-A., fracción I y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES A MUNICIPIOS POR LOS QUE SE EXPORTAN HIDROCARBUROS DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	248,748,726	26,991,291	24,878,055	21,074,220	22,838,922	20,684,019	19,621,281	18,315,273	18,531,462	19,066,860	18,475,311	19,157,640	19,114,392
Aguascalientes	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California	0	0	0	0	0	0	0	0	0	0	0	0	0
Baja California Sur	0	0	0	0	0	0	0	0	0	0	0	0	0
Campeche	93,090,434	10,101,081	9,310,234	7,886,707	8,547,120	7,740,680	7,342,966	6,854,213	6,935,118	7,135,483	6,914,105	7,169,456	7,153,271
Coahuila	14,447	1,568	1,445	1,224	1,326	1,201	1,140	1,064	1,076	1,107	1,073	1,113	1,110
Colima	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiapas	0	0	0	0	0	0	0	0	0	0	0	0	0
Chihuahua	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciudad de México	0	0	0	0	0	0	0	0	0	0	0	0	0
Durango	0	0	0	0	0	0	0	0	0	0	0	0	0
Guanajuato	0	0	0	0	0	0	0	0	0	0	0	0	0
Guerrero	0	0	0	0	0	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0	0	0	0	0	0
Jalisco	0	0	0	0	0	0	0	0	0	0	0	0	0
México	0	0	0	0	0	0	0	0	0	0	0	0	0
Michoacán	0	0	0	0	0	0	0	0	0	0	0	0	0
Morelos	0	0	0	0	0	0	0	0	0	0	0	0	0
Nayarit	0	0	0	0	0	0	0	0	0	0	0	0	0
Nuevo León	0	0	0	0	0	0	0	0	0	0	0	0	0
Oaxaca	5,969,830	647,776	597,059	505,769	548,121	496,405	470,900	439,556	444,745	457,594	443,397	459,773	458,735
Puebla	0	0	0	0	0	0	0	0	0	0	0	0	0
Querétaro	0	0	0	0	0	0	0	0	0	0	0	0	0
Quintana Roo	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Potosí	0	0	0	0	0	0	0	0	0	0	0	0	0
Sinaloa	0	0	0	0	0	0	0	0	0	0	0	0	0
Sonora	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabasco	54,200,937	5,881,249	5,420,787	4,591,953	4,976,472	4,506,930	4,275,366	3,990,794	4,037,900	4,154,561	4,025,666	4,174,341	4,164,918
Tamaulipas	3,112,325	337,713	311,272	263,679	285,759	258,797	245,500	229,159	231,864	238,563	231,162	239,699	239,158
Tlaxcala	0	0	0	0	0	0	0	0	0	0	0	0	0
Veracruz	92,360,753	10,021,904	9,237,258	7,824,888	8,480,124	7,680,006	7,285,409	6,800,487	6,880,759	7,079,552	6,859,908	7,113,258	7,097,200
Yucatán	0	0	0	0	0	0	0	0	0	0	0	0	0
Zacatecas	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones a los municipios colindantes con la frontera o litorales por los que se realice materialmente la salida del país de los hidrocarburos, de conformidad con el artículo 2-A., fracción II de la Ley de Coordinación Fiscal.
Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES A LA VENTA FINAL DE GASOLINAS Y DIÉSEL DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	26,486,509,086	2,368,487,802	2,237,257,305	2,128,193,671	1,970,202,762	2,277,184,579	2,200,766,398	2,280,784,577	2,194,548,216	2,236,848,217	2,232,593,671	2,141,366,396	2,218,275,492
Aguascalientes	300,102,984	26,835,936	25,349,041	24,113,305	22,323,203	25,801,433	24,935,584	25,842,222	24,865,129	25,344,405	25,296,200	24,262,557	25,133,969
Baja California	1,095,827,163	97,991,519	92,562,116	88,049,823	81,513,260	94,214,028	91,052,377	94,362,971	90,795,112	92,545,191	92,369,167	88,594,818	91,776,781
Baja California Sur	343,551,211	30,721,181	29,019,017	27,604,374	25,555,106	29,536,906	28,545,701	29,583,600	28,465,046	29,013,711	28,958,526	27,775,235	28,772,808
Campeche	236,313,960	21,131,767	19,960,922	18,987,850	17,578,248	20,317,155	19,635,348	20,349,274	19,579,869	19,957,272	19,919,312	19,105,378	19,791,565
Coahuila	730,287,315	65,304,061	61,685,767	58,678,659	54,322,526	62,786,644	60,679,638	62,885,903	60,508,190	61,674,488	61,557,181	59,041,858	61,162,400
Colima	269,958,188	24,140,315	22,802,776	21,691,168	20,080,878	23,209,726	22,430,850	23,246,418	22,367,472	22,798,606	22,755,243	21,825,428	22,609,308
Chiapas	663,120,544	59,297,845	56,012,337	53,281,803	49,326,316	57,011,963	55,098,745	57,102,093	54,943,066	56,002,095	55,895,578	53,611,597	55,537,106
Chihuahua	1,062,295,373	94,993,026	89,729,759	85,355,540	79,018,993	91,331,124	88,266,217	91,475,509	88,016,824	89,713,352	89,542,715	85,883,859	88,968,455
Ciudad de México	1,713,475,056	153,223,090	144,733,478	137,677,893	127,457,087	147,316,468	142,372,795	147,549,361	141,970,526	144,707,013	144,431,777	138,530,068	143,505,500
Durango	417,663,835	37,348,512	35,279,148	33,559,331	31,067,984	35,908,758	34,703,725	35,965,526	34,605,671	35,272,697	35,205,607	33,767,051	34,979,825
Guanajuato	1,127,384,550	100,813,457	95,227,699	90,585,462	83,860,661	96,927,183	93,674,483	97,080,415	93,409,809	95,210,287	95,029,194	91,146,152	94,419,748
Guerrero	514,918,024	46,045,217	43,493,996	41,373,715	38,302,251	44,270,212	42,784,584	44,340,199	42,663,698	43,486,043	43,403,331	41,629,803	43,124,975
Hidalgo	617,371,601	52,148,025	49,605,870	45,923,275	43,078,686	51,297,461	53,162,598	51,152,522	52,138,489	52,039,320	49,912,912	51,705,579	51,705,579
Jalisco	1,913,159,628	171,079,368	161,600,396	153,722,569	142,310,652	164,484,402	158,964,604	164,744,435	158,515,455	161,570,847	161,263,535	154,674,054	160,229,311
México	2,873,868,471	256,988,280	242,749,364	230,915,621	213,773,117	247,081,597	238,789,987	247,472,208	238,115,295	242,704,976	242,243,345	232,344,903	240,689,778
Michoacán	948,790,750	84,843,167	80,142,273	76,235,432	70,575,935	81,572,534	78,835,108	81,701,492	78,612,362	80,127,619	79,975,214	76,707,301	79,462,313
Morelos	395,475,318	35,364,361	33,404,932	31,776,482	29,417,488	34,001,094	32,860,079	34,054,847	32,767,235	33,398,824	33,335,299	31,973,166	33,121,511
Nayarit	277,722,208	24,834,593	23,458,586	22,315,007	20,658,406	23,877,240	23,075,963	23,914,987	23,010,763	23,454,296	23,409,685	22,453,129	23,259,553
Nuevo León	1,401,566,493	125,331,471	118,387,246	112,616,009	104,255,724	120,500,047	116,456,285	120,690,546	116,127,242	118,365,599	118,140,464	113,313,060	117,382,800
Oaxaca	556,751,059	49,786,028	47,027,540	44,735,004	41,414,007	47,866,819	46,260,495	47,942,491	46,129,788	47,018,941	46,929,510	45,011,897	46,628,539
Puebla	959,912,720	85,837,721	81,081,721	77,129,084	71,403,245	82,528,748	79,759,233	82,659,218	79,533,877	81,066,895	80,912,704	77,606,484	80,393,790
Querétaro	593,345,649	53,058,405	50,118,605	47,675,383	44,136,101	51,013,048	49,301,143	51,093,695	49,161,844	50,109,441	50,014,131	47,970,475	49,693,378
Quintana Roo	448,857,413	40,137,917	37,914,001	36,065,738	33,388,323	38,590,634	37,295,602	38,651,642	37,190,225	37,907,068	37,834,968	36,288,972	37,592,323
San Luis Potosí	582,578,177	52,095,552	49,209,100	46,810,215	43,335,161	50,087,312	48,406,473	50,166,495	48,269,702	49,200,102	49,106,522	47,099,953	48,791,590
Sinaloa	890,052,716	79,590,670	75,180,800	71,515,825	66,206,698	76,522,516	73,954,559	76,643,491	73,745,604	75,167,053	75,024,083	71,958,482	74,542,935
Sonora	1,057,977,893	94,606,946	89,365,071	85,008,630	78,697,837	90,959,927	87,907,477	91,103,726	87,659,098	89,348,731	89,178,787	85,534,802	88,606,861
Tabasco	702,914,641	62,856,330	59,373,657	56,479,262	52,286,406	60,433,271	58,405,240	60,528,810	58,240,218	59,362,801	59,249,891	56,828,848	58,869,907
Tamaulipas	1,095,133,608	97,929,500	92,503,533	87,994,096	81,461,670	94,154,400	90,994,749	94,303,248	90,737,647	92,486,618	92,310,706	88,538,746	91,718,695
Tlaxcala	225,828,025	20,194,089	19,075,198	18,145,304	16,798,250	19,415,624	18,764,071	19,446,318	18,711,053	19,071,710	19,035,435	18,257,617	18,913,356
Veracruz	1,523,408,820	136,226,907	128,679,000	122,406,052	113,318,983	130,975,474	126,580,174	131,182,533	126,222,527	128,655,471	128,410,765	123,163,700	127,587,234
Yucatán	574,154,175	51,342,257	48,497,543	46,133,346	42,708,540	49,363,056	47,706,522	49,441,094	47,571,729	48,488,675	48,396,449	46,418,894	48,086,070
Zacatecas	372,741,518	33,331,450	31,484,658	29,949,819	27,726,431	32,046,550	30,971,126	32,097,212	30,883,618	31,478,901	31,419,027	30,135,197	31,217,529

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diésel, de conformidad con el artículo 4-o-A., fracción I de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	108,497,778,915	12,165,362,030	10,666,835,386	9,760,701,093	8,881,174,774	8,218,784,286	6,475,889,339	8,146,438,997	8,706,713,159	9,418,064,641	6,601,425,159	10,648,970,251	8,807,419,800
Aguascalientes	1,120,553,873	125,642,605	110,165,976	100,807,514	91,723,857	84,882,757	66,882,317	84,135,582	89,922,036	97,268,800	68,178,838	109,981,467	90,962,124
Baja California	3,612,122,557	405,010,859	355,121,709	324,954,565	295,673,258	273,620,865	215,596,173	271,212,336	289,865,058	313,547,467	219,775,529	354,526,941	293,217,797
Baja California Sur	412,631,389	46,266,479	40,567,384	37,121,236	33,776,281	31,257,123	24,628,663	30,981,984	33,112,781	35,818,144	25,106,092	40,499,441	33,495,781
Campeche	928,199,367	104,074,770	91,254,862	83,502,876	75,978,521	70,311,765	55,401,285	69,692,851	74,486,001	80,571,618	56,475,245	91,102,026	75,347,547
Coahuila	2,392,157,089	268,221,684	235,182,196	215,203,763	195,811,983	181,207,609	142,780,292	179,612,541	191,965,456	207,649,321	145,548,104	234,788,306	194,185,834
Colima	635,934,318	71,304,420	62,521,157	57,210,063	52,054,926	48,172,479	37,956,909	47,748,444	51,032,360	55,201,780	38,692,707	62,416,445	51,622,628
Chiapas	2,520,826,009	282,648,745	247,832,134	226,779,105	206,344,283	190,954,372	150,460,133	189,273,509	202,290,860	218,818,325	153,376,819	247,417,057	204,630,667
Chihuahua	3,392,293,570	380,362,435	333,509,473	305,178,262	277,678,975	256,968,662	202,475,276	254,706,713	272,224,255	294,465,384	206,400,282	332,950,902	275,372,951
Ciudad de México	13,825,817,711	1,550,226,000	1,359,269,499	1,243,801,259	1,131,723,660	1,047,315,572	825,219,340	1,038,096,648	1,109,492,104	1,200,139,267	841,216,307	1,356,992,954	1,122,325,101
Durango	1,322,453,586	148,280,700	130,015,516	118,970,861	108,250,524	100,176,804	78,933,073	99,295,005	106,124,053	114,794,547	80,463,199	129,797,762	107,351,542
Guanajuato	5,272,009,022	591,126,372	518,311,554	474,281,637	431,544,627	399,358,451	314,669,548	395,843,125	423,067,373	457,632,610	320,769,451	517,443,470	427,960,804
Guerrero	2,238,005,293	250,937,345	220,026,938	201,335,925	183,193,761	169,530,500	133,579,459	168,038,220	179,595,106	194,268,295	136,168,912	219,658,430	181,672,402
Hidalgo	1,622,666,952	181,942,258	159,530,651	145,978,722	132,824,736	122,918,181	96,851,859	121,836,202	130,215,529	140,854,333	98,729,343	159,263,464	131,721,674
Jalisco	9,085,391,885	1,018,703,632	893,219,941	817,342,026	743,692,212	688,224,928	542,278,312	682,166,875	729,083,138	788,650,320	552,790,437	891,723,949	737,516,115
México	16,302,720,767	1,827,949,864	1,602,783,398	1,466,628,958	1,334,472,594	1,234,942,748	973,057,851	1,224,072,249	1,308,258,241	1,415,144,895	991,920,684	1,600,099,008	1,323,390,277
Michoacán	3,395,450,331	380,716,388	333,819,827	305,462,251	277,937,375	257,207,789	202,663,693	254,943,735	272,477,579	294,739,404	206,592,351	333,260,735	275,629,204
Morelos	749,875,358	84,080,110	73,723,141	67,460,452	61,381,663	56,803,594	44,757,689	56,303,584	60,175,883	65,092,343	45,625,322	73,599,667	60,871,910
Nayarit	991,453,694	111,167,189	97,473,639	89,193,376	81,156,256	75,103,326	59,176,736	74,442,234	79,562,024	86,062,361	60,323,883	97,310,387	80,482,283
Nuevo León	6,066,021,121	680,155,334	596,373,948	545,712,728	496,539,139	459,505,435	362,061,619	455,460,669	486,785,135	526,556,208	369,080,223	595,375,123	492,415,560
Oaxaca	1,369,069,953	153,507,582	134,598,551	123,164,573	112,066,345	103,708,027	81,715,456	102,795,145	109,864,916	118,841,044	83,299,519	134,373,121	111,135,674
Puebla	4,936,740,547	553,534,244	485,350,016	444,120,141	404,100,951	373,961,624	294,658,433	370,669,853	396,162,800	428,529,893	300,370,418	484,537,137	400,745,037
Querétaro	2,331,416,432	261,411,111	229,210,547	209,739,399	190,840,006	176,606,461	139,154,875	175,051,894	187,091,149	202,376,776	141,852,407	228,826,659	189,255,148
Quintana Roo	1,167,962,188	130,958,283	114,826,870	105,072,472	95,604,504	88,473,970	69,711,970	87,695,184	93,726,451	101,384,042	71,063,344	114,634,555	94,810,543
San Luis Potosí	3,383,267,419	379,350,374	332,622,077	304,366,249	276,940,132	256,284,925	201,936,534	254,028,994	271,499,926	293,681,876	205,851,096	332,064,992	274,640,244
Sinaloa	1,387,231,921	155,544,000	136,384,124	124,798,464	113,553,008	105,083,809	82,799,487	104,158,816	111,322,375	120,417,579	84,404,564	136,155,704	112,609,991
Sonora	2,021,221,095	226,630,320	198,714,047	181,833,538	165,448,712	153,108,942	120,640,296	151,761,211	162,198,641	175,450,513	122,978,921	198,381,234	164,074,720
Tabasco	3,328,086,620	373,163,202	327,197,040	299,402,062	272,423,263	252,104,940	198,642,966	249,885,803	267,071,786	288,891,950	202,493,682	326,649,041	270,160,885
Tamaulipas	3,265,361,065	366,130,071	321,030,249	293,759,132	267,288,811	247,353,434	194,899,077	245,176,122	262,038,195	283,447,107	198,677,216	320,492,578	265,069,073
Tlaxcala	862,552,168	96,714,048	84,800,833	77,597,108	70,604,916	65,338,943	51,483,011	64,763,802	69,217,954	74,873,165	52,481,015	84,658,806	70,018,567
Veracruz	5,094,726,350	571,248,473	500,882,210	458,332,894	417,033,008	385,929,162	304,088,106	382,532,046	408,840,820	442,243,727	309,982,887	500,043,318	413,569,699
Yucatán	1,609,128,729	180,424,279	158,199,656	144,760,793	131,716,553	121,892,651	96,043,806	120,819,699	129,129,116	139,679,158	97,905,625	157,934,698	130,622,695
Zacatecas	1,854,430,536	207,928,854	182,316,223	166,828,689	151,795,934	140,474,438	110,685,095	139,237,922	148,814,058	160,972,389	112,830,737	182,010,874	150,535,323

Estimación de las participaciones por el 100% de la recaudación del ISR que se entera a la federación, por el salario del personal de las entidades de conformidad con el artículo 3-B., de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	3,198,437,400	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450	266,536,450
Aguascalientes	32,627,256	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938	2,718,938
Baja California	79,103,760	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980	6,591,980
Baja California Sur	14,799,168	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264	1,233,264
Campeche	16,113,732	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811	1,342,811
Coahuila	104,595,300	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275	8,716,275
Colima	19,107,468	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289	1,592,289
Chiapas	50,656,848	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404	4,221,404
Chihuahua	108,670,104	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842	9,055,842
Ciudad de México	733,356,912	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076	61,113,076
Durango	24,362,496	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208	2,030,208
Guanajuato	102,477,936	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828	8,539,828
Guerrero	27,602,520	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210	2,300,210
Hidalgo	28,881,888	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824	2,406,824
Jalisco	251,438,760	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230	20,953,230
México	346,355,592	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966	28,862,966
Michoacán	90,099,984	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332	7,508,332
Morelos	31,565,376	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448	2,630,448
Nayarit	12,592,248	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354	1,049,354
Nuevo León	224,271,228	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269	18,689,269
Oaxaca	39,862,128	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844	3,321,844
Puebla	142,058,592	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216	11,838,216
Querétaro	46,015,920	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660	3,834,660
Quintana Roo	69,207,792	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316	5,767,316
San Luis Potosí	56,071,812	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651	4,672,651
Sinaloa	88,014,600	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550	7,334,550
Sonora	85,932,420	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035	7,161,035
Tabasco	51,693,144	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762	4,307,762
Tamaulipas	131,046,372	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531	10,920,531
Tlaxcala	11,693,484	974,457	974,457	974,457	974,457	974,457	974,457	974,457	974,457	974,457	974,457	974,457	974,457
Veracruz	121,457,460	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455	10,121,455
Yucatán	42,644,772	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731	3,553,731
Zacatecas	14,060,328	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694	1,171,694

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	15,400,900,002	1,414,955,658	1,637,485,848	1,308,585,848	1,195,385,851	1,281,285,852	1,078,585,849	1,175,385,851	1,251,685,849	1,215,585,849	1,253,485,850	1,256,185,848	1,332,285,849
Aguascalientes	182,199,542	16,739,559	19,372,191	15,481,156	14,141,950	15,158,185	12,760,153	13,905,341	14,808,004	14,380,925	14,829,299	14,861,241	15,761,538
Baja California	388,185,043	35,664,450	41,273,401	32,983,362	30,130,116	32,295,256	27,186,132	29,626,009	31,549,177	30,639,264	31,594,547	31,662,601	33,580,728
Baja California Sur	92,434,615	8,492,418	9,828,021	7,853,997	7,174,583	7,690,146	6,473,561	7,054,545	7,512,490	7,295,821	7,523,293	7,539,498	7,996,242
Campeche	76,095,431	6,991,258	8,090,773	6,465,687	5,906,369	6,330,799	5,329,264	5,807,550	6,184,546	6,006,177	6,193,440	6,206,780	6,582,788
Coahuila	528,348,369	48,541,937	56,176,131	44,892,779	41,009,302	43,956,216	37,002,323	40,323,176	42,940,749	41,702,290	43,002,500	43,095,127	45,705,839
Colima	91,358,441	8,393,545	9,713,598	7,762,557	7,091,052	7,600,613	6,398,192	6,972,412	7,425,025	7,210,879	7,435,703	7,451,719	7,903,146
Chiapas	233,214,550	21,426,556	24,796,312	19,815,807	18,101,629	19,402,405	16,332,936	17,798,770	18,954,175	18,407,516	18,981,432	19,022,318	20,174,694
Chihuahua	527,792,022	48,490,822	56,116,978	44,845,507	40,966,120	43,909,931	36,963,360	40,280,716	42,895,532	41,658,378	42,957,219	43,049,748	45,657,711
Ciudad de México	3,157,004,823	290,049,402	335,665,495	268,244,832	245,040,153	262,648,651	221,097,516	240,940,386	256,580,996	249,180,917	256,949,975	257,503,444	273,103,056
Durango	145,200,188	13,340,248	15,438,270	12,337,390	11,270,137	12,080,005	10,168,943	11,081,576	11,800,935	11,460,583	11,817,906	11,843,361	12,560,834
Guanajuato	558,382,026	51,301,275	59,369,431	47,444,683	43,340,452	46,454,882	39,105,698	42,615,323	45,381,691	44,072,833	45,446,952	45,544,845	48,303,961
Guerrero	127,562,351	11,719,774	13,562,944	10,838,736	9,901,125	10,612,616	8,933,695	9,735,469	10,367,445	10,068,437	10,382,354	10,404,718	11,035,038
Hidalgo	165,569,241	15,211,652	17,603,990	14,068,111	12,851,140	13,774,619	11,595,468	12,636,128	13,456,400	13,068,303	13,475,752	13,504,778	14,322,900
Jalisco	1,327,805,304	121,991,937	141,177,619	112,821,149	103,061,488	110,467,450	92,991,449	101,337,166	107,915,454	104,803,053	108,070,643	108,303,426	114,864,470
México	1,768,581,879	162,488,227	188,042,764	150,273,115	137,273,650	147,138,085	123,860,774	134,976,924	143,738,931	139,593,342	143,945,637	144,255,695	152,994,735
Michoacán	377,301,955	34,664,567	40,116,267	32,058,646	29,285,394	31,389,831	26,423,946	28,795,420	30,664,670	29,780,267	30,708,768	30,774,914	32,639,265
Morelos	184,025,081	16,907,280	19,566,289	15,636,269	14,283,644	15,310,062	12,888,003	14,044,665	14,956,372	14,525,014	14,977,880	15,010,143	15,919,460
Nayarit	53,130,977	4,881,402	5,649,100	4,514,440	4,123,916	4,420,259	3,720,972	4,054,919	4,318,143	4,193,603	4,324,353	4,333,668	4,596,202
Nuevo León	1,191,162,006	109,437,852	126,649,152	101,210,822	92,455,519	99,099,340	83,421,780	90,908,646	96,809,967	94,017,861	96,949,186	97,158,014	103,043,867
Oaxaca	161,493,011	14,837,149	17,170,589	13,721,761	12,534,752	13,435,495	11,309,993	12,325,033	13,125,111	12,746,568	13,143,985	13,172,297	13,970,278
Puebla	693,268,516	63,693,954	73,711,107	58,905,737	53,810,061	57,676,833	48,552,332	52,909,765	56,344,395	54,719,360	56,425,422	56,546,962	59,972,588
Querétaro	302,714,775	27,811,880	32,185,857	25,721,112	23,496,092	25,184,512	21,200,311	23,102,979	24,602,705	23,893,136	24,638,085	24,691,155	26,186,951
Quintana Roo	330,249,387	30,341,619	35,113,448	28,060,676	25,633,271	27,475,269	23,128,669	25,204,401	26,840,541	26,066,430	26,879,139	26,937,036	28,568,888
San Luis Potosí	256,342,474	23,551,431	27,255,366	21,780,944	19,896,770	21,326,545	17,952,676	19,563,877	20,833,863	20,232,992	20,863,824	20,908,764	22,175,422
Sinaloa	488,162,860	44,849,898	51,903,445	41,478,291	37,890,187	40,612,962	34,187,973	37,256,246	39,674,730	38,530,467	39,731,784	39,817,366	42,229,511
Sonora	403,530,669	37,074,327	42,905,009	34,287,251	31,321,212	33,571,943	28,260,846	30,797,177	32,796,371	31,850,487	32,843,534	32,914,279	34,908,233
Tabasco	227,825,192	20,931,409	24,223,294	19,357,883	17,683,318	18,954,035	15,955,498	17,387,458	18,516,163	17,982,136	18,542,790	18,582,731	19,708,477
Tamaulipas	517,873,381	47,579,549	55,062,388	44,002,739	40,196,256	43,084,744	36,268,718	39,523,732	42,089,409	40,875,504	42,149,936	42,240,727	44,799,679
Tlaxcala	46,779,460	4,297,857	4,973,781	3,974,764	3,630,925	3,891,841	3,276,150	3,570,176	3,801,933	3,692,281	3,807,400	3,815,601	4,046,751
Veracruz	536,409,582	49,282,560	57,033,232	45,577,725	41,634,997	44,626,873	37,566,881	40,938,402	43,595,912	42,338,558	43,658,606	43,752,646	46,403,190
Yucatán	202,736,028	18,626,346	21,555,713	17,226,103	15,735,949	16,866,729	14,198,405	15,472,671	16,477,077	16,001,860	16,500,772	16,536,315	17,538,088
Zacatecas	58,160,823	5,343,518	6,183,893	4,941,817	4,514,322	4,838,720	4,073,232	4,438,793	4,726,937	4,590,607	4,733,734	4,743,931	5,031,319

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o., de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2023
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	899,911,784	97,797,024	79,551,457	91,794,853	46,573,143	79,740,486	62,109,153	97,565,751	52,527,967	93,263,979	51,439,683	87,418,725	60,129,563
Aguascalientes	11,935,904	1,297,123	1,055,124	1,217,513	617,719	1,057,631	823,780	1,294,055	696,700	1,236,999	682,266	1,159,471	797,523
Baja California	53,107,035	5,771,355	4,694,618	5,417,145	2,748,449	4,705,773	3,665,285	5,757,706	3,099,864	5,503,843	3,035,641	5,158,894	3,548,462
Baja California Sur	11,969,663	1,300,791	1,058,108	1,220,957	619,466	1,060,623	826,109	1,297,715	698,671	1,240,498	684,196	1,162,750	799,779
Campeche	9,693,792	1,053,463	856,923	988,808	501,683	858,959	669,036	1,050,972	565,828	1,004,634	554,105	941,669	647,712
Coahuila	11,704,972	1,272,026	1,034,710	1,193,957	605,767	1,037,169	807,841	1,269,018	683,221	1,213,066	669,066	1,137,038	782,093
Colima	15,733,066	1,709,775	1,390,790	1,604,840	814,233	1,394,095	1,085,848	1,705,732	918,341	1,630,525	899,315	1,528,333	1,051,239
Chiapas	24,415,814	2,653,364	2,158,338	2,490,517	1,263,592	2,163,466	1,685,105	2,647,090	1,425,154	2,530,377	1,395,628	2,371,787	1,631,396
Chihuahua	56,120,567	6,098,847	4,961,012	5,724,538	2,904,408	4,972,800	3,873,269	6,084,424	3,275,765	5,816,156	3,207,897	5,451,633	3,749,818
Ciudad de México	76,234,581	8,284,718	6,739,074	7,776,254	3,945,369	6,755,087	5,261,477	8,265,126	4,449,822	7,900,708	4,357,630	7,405,537	5,093,779
Durango	12,572,276	1,366,280	1,111,379	1,282,426	650,653	1,114,020	867,700	1,363,049	733,845	1,302,950	718,641	1,221,289	840,044
Guanajuato	35,889,262	3,900,230	3,172,581	3,660,858	1,857,377	3,180,120	2,476,967	3,891,007	2,094,861	3,719,448	2,051,459	3,486,335	2,398,019
Guerrero	15,283,959	1,660,969	1,351,089	1,559,029	790,991	1,354,300	1,054,852	1,657,041	892,127	1,583,981	873,643	1,484,706	1,021,231
Hidalgo	20,299,452	2,206,023	1,794,455	2,070,631	1,050,558	1,798,719	1,401,006	2,200,806	1,184,881	2,103,770	1,160,333	1,971,918	1,356,352
Jalisco	97,434,529	10,588,601	8,613,132	9,938,739	5,042,530	8,633,598	6,724,633	10,563,561	5,687,266	10,097,803	5,569,436	9,464,930	6,510,300
México	62,549,643	6,797,521	5,529,337	6,380,331	3,237,132	5,542,475	4,316,985	6,781,446	3,651,031	6,482,445	3,575,388	6,076,162	4,179,390
Michoacán	27,058,834	2,940,592	2,391,978	2,760,117	1,400,376	2,397,662	1,867,518	2,933,638	1,579,428	2,804,291	1,546,705	2,628,534	1,807,995
Morelos	12,541,005	1,362,881	1,108,614	1,279,236	649,035	1,111,249	865,542	1,359,658	732,020	1,299,710	716,854	1,218,251	837,955
Nayarit	8,661,066	941,233	765,631	883,466	448,236	767,450	597,760	939,007	505,548	897,605	495,074	841,348	578,708
Nuevo León	30,263,402	3,288,845	2,675,260	3,086,997	1,566,222	2,681,617	2,088,687	3,281,068	1,766,479	3,136,402	1,729,880	2,939,830	2,022,115
Oaxaca	5,775,621	627,660	510,560	589,138	298,906	511,773	398,616	626,175	337,124	598,567	330,139	561,052	385,911
Puebla	30,446,809	3,308,777	2,691,473	3,105,705	1,575,714	2,697,868	2,101,345	3,300,952	1,777,184	3,155,410	1,740,364	2,957,647	2,034,370
Querétaro	23,797,220	2,586,139	2,103,655	2,427,418	1,231,578	2,108,653	1,642,411	2,580,024	1,389,047	2,466,268	1,360,268	2,311,696	1,590,063
Quintana Roo	24,669,385	2,680,921	2,180,753	2,516,383	1,276,715	2,185,935	1,702,605	2,674,581	1,439,955	2,556,656	1,410,122	2,396,420	1,648,339
San Luis Potosí	34,465,452	3,745,499	3,046,717	3,515,624	1,783,691	3,053,957	2,378,700	3,736,641	2,011,753	3,571,889	1,970,073	3,348,024	2,302,884
Sinaloa	52,269,696	5,680,358	4,620,598	5,331,733	2,705,114	4,631,577	3,607,494	5,666,925	3,050,989	5,417,064	2,987,778	5,077,553	3,492,513
Sonora	25,331,500	2,752,876	2,239,284	2,583,921	1,310,981	2,244,605	1,748,302	2,746,366	1,478,603	2,625,276	1,447,969	2,460,738	1,692,579
Tabasco	7,733,443	840,424	683,630	788,844	400,229	685,254	533,739	838,437	451,402	801,469	442,050	751,238	516,727
Tamaulipas	27,322,214	2,969,215	2,415,261	2,786,983	1,414,007	2,421,000	1,885,695	2,962,193	1,594,801	2,831,587	1,561,760	2,654,119	1,825,593
Tlaxcala	3,655,951	397,307	323,183	372,923	189,207	323,951	252,323	396,367	213,398	378,891	208,977	355,144	244,280
Veracruz	44,224,612	4,806,066	3,909,419	4,511,100	2,288,757	3,918,709	3,052,247	4,794,701	2,581,396	4,583,297	2,527,914	4,296,042	2,954,964
Yucatán	11,298,707	1,227,876	998,796	1,152,516	584,742	1,001,170	779,802	1,224,972	659,507	1,170,962	645,843	1,097,573	754,948
Zacatecas	15,452,352	1,679,269	1,365,975	1,576,206	799,706	1,369,221	1,066,474	1,675,298	901,956	1,601,432	883,269	1,501,064	1,032,482

Estimación del Fondo de Compensación de Repecos e Intermedios, de conformidad con el artículo Quinto Transitorio de la Ley de Ingresos de la Federación para el ejercicio Fiscal de 2014.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE OTROS INCENTIVOS DE 2023 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	40,524,464,377	2,197,389,518	3,293,633,664	2,872,468,140	3,635,982,353	3,924,738,116	4,382,178,195	3,721,722,836	3,166,732,036	2,751,220,515	4,132,974,392	2,982,059,812	3,463,364,800
Aguascalientes	648,799,988	35,180,386	52,731,344	45,988,450	58,212,375	62,835,378	70,159,031	59,585,087	50,699,639	44,047,265	66,169,258	47,743,021	55,448,754
Baja California	2,619,807,383	142,055,852	212,925,351	185,698,031	235,057,355	253,724,708	283,297,089	240,600,267	204,721,471	177,859,669	267,186,673	192,782,864	223,898,053
Baja California Sur	383,057,967	20,770,850	31,133,110	27,152,038	34,369,165	37,098,632	41,422,590	35,179,628	29,933,571	26,005,944	39,066,988	28,187,955	32,737,496
Campeche	336,295,727	18,235,225	27,332,500	23,837,422	30,173,510	32,569,774	36,365,880	30,885,035	26,279,396	22,831,238	34,297,841	24,746,878	28,741,028
Coahuila	1,545,508,145	83,803,289	125,611,473	109,549,206	138,667,850	149,680,318	167,126,011	141,937,791	120,771,742	104,925,106	157,621,962	113,728,776	132,084,621
Colima	448,980,631	24,345,426	36,490,987	31,824,790	40,283,954	43,483,151	48,551,243	41,233,894	35,085,013	30,481,457	45,790,252	33,038,983	38,371,481
Chiapas	716,421,132	38,847,060	58,227,266	50,781,594	64,279,556	69,384,392	77,471,353	65,795,339	55,983,806	48,638,089	73,065,745	52,719,035	61,227,897
Chihuahua	2,033,959,327	110,288,957	165,310,437	144,171,760	182,493,226	196,986,137	219,945,466	186,796,618	158,941,130	138,086,233	207,437,703	149,672,265	173,829,395
Ciudad de México	4,529,348,660	245,598,392	368,123,687	321,050,751	406,387,402	438,661,130	489,788,409	415,970,466	353,940,113	307,499,115	461,935,335	333,299,621	387,094,239
Durango	515,118,674	27,931,680	41,866,370	36,512,808	46,218,067	49,888,528	55,703,187	47,307,940	40,253,285	34,971,593	52,535,482	37,905,861	44,023,873
Guanajuato	2,412,947,737	130,839,140	196,112,793	171,035,339	216,497,257	233,690,638	260,927,988	221,602,502	188,556,691	163,815,893	246,089,649	177,560,755	206,219,092
Guerrero	562,976,418	30,526,708	45,756,017	39,905,076	50,512,014	54,523,485	60,878,361	51,703,143	43,993,067	38,220,672	57,416,357	41,427,552	48,113,966
Hidalgo	535,810,880	29,053,690	43,548,133	37,979,519	48,074,637	51,892,540	57,940,772	49,208,290	41,870,250	36,376,394	54,645,821	39,428,531	45,792,303
Jalisco	2,743,028,605	148,737,372	222,940,179	194,432,237	246,113,150	265,658,512	296,621,814	251,916,771	214,350,435	186,225,202	279,753,654	201,850,302	234,428,977
México	4,837,032,134	262,282,153	393,130,720	342,860,070	433,993,730	468,459,847	523,060,257	444,227,783	377,983,641	328,387,857	493,315,094	355,941,019	413,389,963
Michoacán	804,270,435	43,610,581	65,367,235	57,008,556	72,161,672	77,892,475	86,971,078	73,863,324	62,848,676	54,602,210	82,025,245	59,183,572	68,735,811
Morelos	459,996,452	24,942,745	37,386,300	32,605,617	41,272,328	44,550,018	49,742,457	42,245,575	35,945,830	31,229,325	46,913,724	33,849,601	39,312,932
Nayarit	496,112,953	26,901,118	40,321,676	35,165,638	44,512,814	48,047,851	53,647,973	45,562,475	38,768,107	33,681,288	50,597,143	36,507,293	42,399,577
Nuevo León	1,925,506,939	104,408,259	156,495,948	136,484,403	172,762,536	186,482,674	208,217,793	176,836,468	150,466,258	130,723,361	196,376,954	141,691,616	164,560,669
Oaxaca	455,545,739	24,701,411	37,024,568	32,290,140	40,872,996	44,118,972	49,261,172	41,836,826	35,598,035	30,927,165	46,459,809	33,522,087	38,932,558
Puebla	1,219,024,542	66,100,115	99,076,455	86,407,290	109,374,715	118,060,835	131,821,181	111,953,891	95,259,102	82,760,016	124,324,832	89,703,939	104,182,171
Querétaro	1,088,591,056	59,027,519	88,475,448	77,161,862	97,671,812	105,428,533	117,716,546	99,975,021	85,066,545	73,904,840	111,022,293	80,105,775	93,034,862
Quintana Roo	1,417,982,942	76,888,391	115,246,837	100,509,924	127,225,888	137,329,679	153,335,868	130,226,015	110,806,449	96,267,374	144,616,031	104,344,623	121,185,863
San Luis Potosí	783,543,643	42,486,696	63,682,661	55,539,393	70,301,999	75,885,114	84,729,753	71,959,798	61,229,008	53,195,061	79,911,379	57,658,356	66,964,425
Sinaloa	972,588,454	52,737,420	79,047,314	68,939,328	87,263,694	94,193,842	105,172,418	89,321,468	76,001,671	66,029,381	99,191,519	71,569,532	83,120,867
Sonora	1,436,890,049	77,913,606	116,783,516	101,850,103	128,922,293	139,160,806	155,380,419	131,962,423	112,283,921	97,550,984	146,544,313	105,735,933	122,801,732
Tabasco	622,946,316	33,778,502	50,630,082	44,155,881	55,892,702	60,331,486	67,363,303	57,210,714	48,679,337	42,292,050	63,532,516	45,840,536	53,239,207
Tamaulipas	1,065,195,306	57,758,913	86,573,954	75,503,517	95,572,672	103,162,687	115,186,609	97,826,381	83,238,314	72,316,494	108,636,227	78,384,160	91,035,378
Tlaxcala	222,039,481	12,039,819	18,046,302	15,738,674	19,922,080	21,504,215	24,010,597	20,391,865	17,350,989	15,074,341	22,645,173	16,339,143	18,976,283
Veracruz	1,180,457,372	64,008,857	95,941,901	83,673,560	105,914,347	114,325,658	127,650,658	108,411,924	92,245,320	80,141,677	120,391,476	86,865,910	100,886,084
Yucatán	789,609,916	42,815,632	64,175,698	55,969,385	70,846,284	76,472,624	85,385,740	72,516,918	61,703,049	53,606,902	80,530,060	58,104,753	67,482,871
Zacatecas	715,069,374	38,773,754	58,117,402	50,685,778	64,158,273	69,253,477	77,325,179	65,671,196	55,878,175	48,546,319	72,927,884	52,619,565	61,112,372

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

Las cifras parciales pueden no coincidir con el total debido al redondeo

TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS DE 2023
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2023 (CONSOLIDADO)
(PESOS)

Entidades	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,220,271,052,133	105,307,971,602	133,215,440,802	88,630,726,723	116,110,647,277	112,996,063,591	106,336,197,991	104,840,720,530	98,513,152,693	93,323,173,675	75,463,334,897	92,111,698,146	93,421,924,206
Aguascalientes	13,324,677,928	1,142,543,898	1,453,683,492	962,828,198	1,272,253,266	1,232,943,912	1,164,294,040	1,152,801,073	1,073,260,787	1,014,650,145	834,403,934	1,001,779,640	1,019,235,543
Baja California	38,143,553,916	3,243,214,965	4,149,422,935	2,775,460,321	3,589,681,046	3,532,564,757	3,345,679,699	3,264,743,208	3,082,046,238	2,918,360,360	2,411,394,340	2,891,352,672	2,939,633,375
Baja California Sur	8,078,752,581	680,342,197	891,036,230	583,359,768	758,564,036	754,866,348	716,591,182	688,894,012	655,553,177	618,430,196	503,513,689	606,043,400	621,558,346
Campeche	11,573,105,446	1,043,130,795	1,247,950,219	877,840,200	1,073,663,707	1,060,404,658	998,310,272	940,850,066	927,636,534	893,075,964	729,397,247	886,392,064	894,453,730
Coahuila	30,098,899,930	2,550,002,903	3,308,492,779	2,191,982,723	2,819,816,430	2,810,582,699	2,656,367,409	2,544,543,066	2,445,205,958	2,309,191,575	1,860,482,541	2,278,932,546	2,323,299,301
Colima	7,712,113,670	652,780,528	842,825,415	562,901,675	720,125,267	719,846,258	681,231,978	652,430,607	626,314,333	592,508,426	479,788,164	585,207,132	596,153,887
Chiapas	46,278,397,075	3,922,783,969	5,138,449,786	3,363,154,962	4,340,131,076	4,380,464,282	4,128,858,337	3,871,595,275	3,782,611,092	3,562,755,077	2,740,226,463	3,485,652,808	3,561,713,948
Chihuahua	37,497,805,591	3,223,527,069	4,064,643,922	2,714,100,616	3,581,112,564	3,457,907,183	3,265,812,786	3,256,611,864	3,014,834,548	2,854,865,306	2,371,042,329	2,823,865,397	2,869,482,007
Ciudad de México	122,618,122,612	10,531,750,908	13,477,389,334	9,046,686,798	11,392,921,725	11,405,154,043	10,689,321,685	10,230,988,131	9,986,376,641	9,481,995,670	7,464,983,965	9,412,026,375	9,498,527,337
Durango	16,201,517,356	1,384,145,298	1,787,325,432	1,177,798,556	1,526,014,448	1,512,560,222	1,424,883,695	1,372,909,707	1,315,686,741	1,244,165,383	985,956,587	1,225,140,398	1,244,930,889
Guanajuato	58,658,761,759	5,375,464,093	6,033,137,399	4,017,737,659	6,290,965,704	5,126,284,526	4,829,953,777	5,833,190,741	4,466,553,565	4,227,894,595	4,036,302,082	4,181,509,120	4,239,768,498
Guerrero	27,611,379,119	2,356,142,422	3,051,835,870	2,020,519,486	2,569,291,304	2,593,530,003	2,439,088,238	2,305,208,106	2,255,967,131	2,135,655,273	1,652,712,559	2,099,609,055	2,131,819,672
Hidalgo	24,930,217,468	2,134,374,566	2,739,973,240	1,804,456,307	2,363,060,531	2,332,081,759	2,197,691,802	2,128,735,237	2,022,300,895	1,910,040,342	1,515,206,422	1,872,820,320	1,909,476,047
Jalisco	82,683,403,745	7,133,911,181	9,081,504,308	6,061,520,740	7,747,806,037	7,658,730,363	7,183,613,023	6,987,342,028	6,707,320,276	6,374,400,693	5,063,758,934	6,313,823,979	6,369,672,183
México	167,339,119,911	14,452,016,357	18,344,163,048	12,169,521,309	15,903,924,239	15,535,466,894	14,587,815,273	14,301,083,334	13,536,055,851	12,819,117,650	10,210,318,967	12,664,196,256	12,815,440,733
Michoacán	39,622,773,739	3,404,463,761	4,374,820,999	2,887,582,494	3,721,503,628	3,692,918,073	3,469,661,257	3,350,463,158	3,220,449,277	3,052,127,364	2,400,230,213	3,003,504,393	3,045,049,122
Morelos	16,062,906,942	1,355,109,663	1,782,659,309	1,160,140,168	1,516,182,663	1,516,301,669	1,433,490,227	1,357,860,497	1,308,160,262	1,229,611,332	966,791,337	1,203,014,584	1,233,585,231
Nayarit	11,372,787,174	969,489,198	1,247,778,925	827,173,986	1,072,603,360	1,062,775,534	1,002,698,820	964,957,637	922,886,910	872,034,598	695,113,514	860,651,695	874,622,997
Nuevo León	60,124,705,499	5,199,314,486	6,594,092,285	4,379,902,305	5,690,727,824	5,553,563,350	5,212,728,495	5,141,183,485	4,859,036,679	4,610,719,102	3,712,006,141	4,559,761,082	4,611,670,265
Oaxaca	31,863,507,398	2,712,231,720	3,523,207,213	2,291,263,325	3,037,014,402	2,998,422,008	2,830,852,974	2,723,927,742	2,587,366,747	2,433,637,720	1,917,082,439	2,374,793,639	2,433,707,469
Puebla	53,587,279,568	4,663,850,957	5,839,488,428	3,877,207,714	5,151,167,515	4,947,357,840	4,642,564,008	4,650,754,600	4,312,342,526	4,086,101,066	3,304,034,041	4,031,014,917	4,081,395,956
Querétaro	22,895,009,807	1,977,569,537	2,485,406,694	1,662,424,450	2,183,309,039	2,110,959,421	1,987,780,640	1,979,570,454	1,842,879,717	1,747,225,089	1,434,382,148	1,730,778,610	1,752,724,008
Quintana Roo	17,876,384,368	1,526,089,902	1,919,185,763	1,273,982,372	1,741,245,478	1,640,735,023	1,561,950,073	1,595,995,234	1,423,593,824	1,341,017,208	1,170,114,294	1,324,058,385	1,358,416,812
San Luis Potosí	25,276,175,494	2,202,972,921	2,753,592,200	1,863,197,671	2,371,847,262	2,329,606,398	2,177,970,389	2,139,167,511	2,047,385,318	1,952,804,540	1,548,110,390	1,942,697,099	1,946,823,795
Sinaloa	28,760,854,550	2,501,484,035	3,084,236,578	2,036,266,367	2,851,652,387	2,825,315,124	2,485,967,593	2,610,344,802	2,280,731,998	2,152,668,853	1,861,351,917	2,110,082,454	2,160,752,442
Sonora	32,168,539,380	2,826,543,317	3,344,569,118	2,287,847,143	3,217,355,372	2,879,250,131	2,736,641,201	2,980,531,299	2,530,991,661	2,402,193,772	2,178,987,530	2,368,781,690	2,414,847,146
Tabasco	32,304,261,797	2,794,361,082	3,536,909,355	2,413,877,405	2,965,697,442	3,007,507,145	2,822,733,345	2,642,933,344	2,640,621,617	2,519,048,979	1,953,625,007	2,494,718,911	2,512,228,165
Tamaulipas	37,359,846,077	3,233,487,249	4,063,919,919	2,711,744,662	3,560,691,671	3,459,947,480	3,252,316,081	3,211,745,947	3,014,357,646	2,855,756,505	2,302,783,352	2,816,491,483	2,856,604,082
Tlaxcala	11,752,076,223	1,007,368,042	1,283,711,791	858,399,847	1,099,156,273	1,099,898,008	1,035,535,473	992,945,416	957,305,728	906,983,473	714,654,053	890,297,221	905,820,898
Veracruz	68,407,444,064	5,830,746,894	7,596,892,114	5,003,247,129	6,377,135,102	6,446,180,023	6,060,176,392	5,689,253,521	5,592,144,443	5,285,145,652	4,057,030,792	5,191,829,452	5,277,662,550
Yucatán	21,723,197,525	1,868,224,779	2,365,559,693	1,566,211,597	2,081,805,675	2,001,959,777	1,892,194,684	1,891,478,923	1,747,921,566	1,654,371,766	1,367,787,915	1,628,450,721	1,657,230,429
Zacatecas	16,363,474,421	1,408,532,910	1,787,577,009	1,200,388,770	1,522,220,804	1,509,978,680	1,421,423,143	1,385,680,515	1,327,253,007	1,264,620,001	1,019,761,591	1,252,420,648	1,263,617,343

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	924,331,682,390	87,498,884,133	74,116,740,583	85,133,169,458	60,396,873,810	81,215,514,886	67,952,110,711	86,163,866,953	66,686,261,019	71,611,478,587	72,979,420,785	66,312,657,935	104,264,703,530
Aguascalientes	11,905,692,511	1,220,545,897	922,884,650	1,136,833,806	690,756,670	963,318,005	828,443,442	1,206,725,123	789,418,956	880,927,604	965,332,922	941,173,581	1,359,331,855
Baja California	22,790,233,253	2,223,316,395	1,869,165,606	2,158,940,747	1,412,232,436	2,423,967,803	1,535,708,855	1,985,181,104	1,593,244,878	1,680,564,640	1,659,297,112	1,637,715,514	2,610,898,163
Baja California Sur	8,480,996,178	734,721,923	598,346,924	994,448,368	471,078,809	736,311,700	546,484,939	848,918,360	596,313,111	609,936,906	556,858,763	750,824,791	1,036,751,584
Campeche	10,061,356,452	928,617,888	786,505,863	884,394,538	617,774,599	904,229,241	705,110,161	929,486,592	819,580,586	797,799,860	713,835,686	960,793,214	1,013,228,224
Coahuila	20,650,742,991	1,849,482,537	1,585,063,264	1,853,834,391	1,265,953,143	2,002,696,618	1,505,155,013	1,881,281,994	1,645,413,331	1,717,879,489	1,580,102,003	1,614,594,973	2,149,286,235
Colima	7,742,552,335	660,625,584	562,404,126	670,794,169	453,206,299	710,150,737	547,182,242	734,153,550	521,604,249	562,480,272	571,205,419	581,681,573	1,167,064,115
Chiapas	57,901,566,629	5,835,630,336	4,823,428,971	5,221,077,512	4,172,403,512	5,357,932,051	4,584,961,536	5,417,566,232	4,556,461,541	4,763,404,049	4,582,087,854	3,209,570,723	5,377,042,312
Chihuahua	25,839,405,658	2,804,834,519	2,095,139,278	2,448,903,762	1,519,342,381	2,033,275,221	1,722,933,961	2,271,396,179	1,781,982,259	1,932,006,803	1,896,888,515	1,889,880,382	3,442,822,398
Ciudad de México	20,941,415,063	1,784,524,336	1,701,532,237	1,801,674,122	1,713,973,356	1,818,587,385	1,730,636,842	1,738,085,849	1,677,657,990	1,723,787,712	1,771,366,750	1,663,249,166	1,816,339,318
Durango	16,393,567,456	1,518,439,083	1,232,778,038	1,419,825,851	948,714,390	1,363,808,859	1,114,457,247	1,537,028,209	1,110,038,218	1,218,701,428	1,261,064,408	1,213,866,095	2,454,845,630
Guanajuato	36,129,790,108	2,888,213,155	2,677,672,385	3,320,818,288	2,317,544,353	3,139,289,554	2,653,241,060	3,453,652,633	2,595,141,965	2,784,424,754	2,879,646,912	2,652,896,590	4,767,248,459
Guerrero	44,598,927,217	4,905,968,729	3,730,735,327	4,232,588,017	2,854,810,252	3,813,450,193	3,230,732,954	4,239,385,187	3,246,907,552	3,568,356,843	3,442,395,187	2,887,472,452	4,446,124,524
Hidalgo	29,488,750,633	3,172,649,932	2,300,848,060	2,697,461,016	1,721,460,639	2,394,264,864	1,947,717,104	2,836,303,453	2,050,961,361	2,259,718,638	2,373,457,315	2,097,137,225	3,636,771,026
Jalisco	43,640,706,597	3,855,728,658	3,344,318,420	3,947,639,512	2,740,754,866	3,899,913,961	3,156,268,902	4,433,683,750	3,042,306,002	3,264,483,443	3,392,381,528	3,701,760,967	4,861,466,588
México	95,761,392,776	8,346,647,612	8,629,103,748	9,015,255,095	6,928,211,055	8,012,791,394	7,469,494,628	9,267,678,016	6,131,956,752	6,675,821,350	8,146,402,786	6,220,651,788	10,917,378,552
Michoacán	38,784,364,773	3,674,391,021	2,961,950,903	3,603,253,605	2,294,291,024	3,196,089,717	2,764,494,547	3,459,586,806	2,898,163,975	3,251,959,234	3,179,468,439	2,959,754,929	4,540,960,573
Morelos	15,689,838,186	1,681,460,747	1,263,825,718	1,423,152,594	920,692,502	1,320,656,824	1,072,034,420	1,444,377,154	1,160,601,279	1,198,645,221	1,226,879,775	1,137,238,291	1,840,273,661
Nayarit	11,937,345,319	1,181,730,232	908,044,056	1,146,456,379	733,981,543	1,076,871,061	841,785,319	1,265,217,069	855,708,134	886,026,611	918,504,073	868,269,964	1,254,750,878
Nuevo León	29,684,826,352	2,203,726,221	2,057,934,500	2,744,422,895	1,709,610,180	2,658,742,709	2,062,425,657	2,575,250,839	2,184,127,516	2,310,334,603	2,393,204,835	2,369,580,925	4,415,465,472
Oaxaca	51,238,945,470	6,002,207,795	4,499,730,681	4,710,465,990	3,417,115,489	4,663,748,350	3,718,712,388	4,801,377,570	3,781,662,717	4,027,999,624	3,671,197,975	3,277,229,354	4,667,497,537
Puebla	45,372,568,972	4,654,255,736	3,726,396,049	4,117,211,557	3,129,528,991	4,200,061,309	3,459,306,651	4,121,422,664	3,449,090,299	3,604,912,361	3,753,823,929	2,989,744,172	4,166,815,254
Querétaro	14,981,695,844	1,084,056,787	1,052,512,478	1,420,250,177	887,016,948	1,222,798,892	1,015,359,173	1,390,070,213	1,057,337,226	1,120,569,611	1,214,220,461	1,133,139,359	2,384,364,519
Quintana Roo	13,392,100,654	1,223,183,574	1,082,123,066	1,230,758,807	890,629,137	1,183,721,883	964,009,948	1,235,784,685	933,595,542	1,040,650,107	982,904,150	989,950,559	1,634,789,196
San Luis Potosí	23,657,468,842	2,487,761,774	1,995,300,728	2,371,858,210	1,448,231,165	2,117,925,922	1,834,224,129	2,347,034,294	1,580,571,966	1,812,318,949	1,889,094,418	1,780,448,235	1,992,699,052
Sinaloa	22,557,714,510	1,636,073,356	1,619,750,090	2,062,629,829	1,407,229,551	1,898,102,503	1,610,157,258	2,259,135,931	1,605,072,428	1,706,855,025	1,812,307,552	1,957,605,066	2,982,795,921
Sonora	19,344,752,620	1,911,262,590	1,492,237,578	1,793,591,108	1,210,587,277	1,653,440,501	1,357,450,707	1,794,702,976	1,417,132,013	1,521,008,660	1,409,444,512	1,448,191,912	2,335,702,786
Tabasco	19,010,047,414	1,709,859,995	1,484,555,831	1,865,893,037	1,268,002,997	1,640,692,570	1,351,276,478	1,735,251,666	1,435,256,513	1,486,246,753	1,374,955,407	1,492,984,241	2,165,071,926
Tamaulipas	26,145,443,569	2,904,950,382	2,041,646,001	2,368,885,018	1,592,343,779	2,195,910,873	1,824,952,289	2,295,739,648	1,777,653,745	2,019,004,537	1,838,007,663	1,892,581,250	3,393,768,384
Tlaxcala	12,338,385,565	987,629,068	899,152,903	1,114,100,933	763,431,814	1,066,047,437	882,367,864	1,103,542,069	901,197,905	929,606,920	1,044,894,744	1,313,352,093	1,333,061,815
Veracruz	66,791,305,094	5,703,446,527	5,055,638,687	5,858,176,219	4,236,578,593	6,205,502,547	4,953,160,548	6,058,649,080	4,648,558,404	5,233,173,067	5,388,250,079	4,435,198,954	9,014,972,389
Yucatán	16,660,933,055	1,532,779,095	1,325,106,873	1,509,771,438	1,114,697,014	1,418,632,742	1,234,700,261	1,564,198,515	1,197,306,647	1,339,467,383	1,289,656,659	1,424,088,565	1,710,527,863
Zacatecas	15,619,167,345	1,601,694,700	1,202,439,595	1,399,334,520	966,221,098	1,334,113,512	1,138,696,240	1,428,251,402	1,140,487,818	1,178,657,989	1,296,534,824	1,194,089,679	1,748,645,968
* Auditoría Superior de la Federación	508,318,844	84,719,808	84,719,808	84,719,807	84,719,807	84,719,807	84,719,807						
No distribuido geográficamente	28,289,364,105	2,503,748,141	2,503,748,141	2,503,748,141	2,503,748,141	2,503,748,141	2,503,748,141	2,503,748,141	2,503,748,141	2,503,748,141	2,503,748,130	1,625,941,353	1,625,941,353

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	456,672,694,098	45,861,970,401	34,853,321,560	44,738,458,727	20,938,853,463	40,148,906,150	28,204,810,708	46,167,376,461	27,856,799,483	31,790,638,931	31,889,766,402	34,548,850,565	69,672,941,247
Aguascalientes	7,171,711,146	806,915,037	552,482,221	750,715,645	321,019,010	564,449,124	447,131,319	815,602,864	414,206,538	492,543,038	554,417,610	537,589,303	914,639,437
Baja California	13,367,801,523	1,351,631,340	1,061,074,768	1,373,321,787	662,310,496	1,626,293,458	771,848,555	1,213,721,998	847,710,739	913,411,363	867,231,990	883,663,358	1,795,581,671
Baja California Sur	5,524,606,948	480,236,400	368,358,156	753,462,286	244,594,491	487,964,962	311,772,739	600,856,753	364,938,871	362,727,360	296,611,753	499,365,974	753,717,203
Campeche	5,149,618,919	486,301,080	384,636,505	464,673,623	216,916,433	471,032,655	293,505,037	511,662,937	417,972,877	380,502,197	277,188,310	617,783,347	627,443,918
Coahuila	12,557,095,445	1,141,332,766	932,460,478	1,179,870,502	616,526,968	1,311,555,599	842,173,023	1,211,488,621	995,277,291	1,048,841,720	885,187,140	957,349,645	1,435,031,692
Colima	4,031,052,297	330,058,989	255,620,556	362,983,395	161,156,114	389,828,804	243,477,661	428,304,311	229,752,783	258,399,339	249,511,185	285,767,636	836,191,524
Chiapas	22,902,371,163	2,589,432,653	2,063,943,330	1,716,702,970	1,034,092,569	2,171,953,688	1,464,238,239	2,206,771,814	1,454,172,690	1,614,077,135	1,350,819,356	1,597,115,953	3,639,050,766
Chihuahua	14,819,052,413	1,832,882,162	1,199,236,746	1,523,610,896	624,563,508	1,085,688,283	808,380,788	1,351,248,649	887,391,784	1,012,716,804	938,025,178	1,040,141,363	2,515,166,252
Durango	9,207,729,233	882,173,319	650,764,228	811,231,224	372,037,199	742,092,392	521,244,431	938,842,378	532,969,917	622,645,644	634,163,580	661,824,829	1,837,740,092
Guanajuato	18,992,663,402	1,404,682,105	1,232,942,096	1,862,511,387	893,825,540	1,641,217,233	1,212,042,244	1,992,446,638	1,169,137,720	1,329,108,565	1,393,895,395	1,424,899,626	3,435,954,853
Guerrero	22,006,420,534	2,852,761,747	1,805,121,856	2,246,442,384	931,115,588	1,871,682,699	1,270,650,768	2,239,955,338	1,300,143,328	1,569,719,307	1,379,053,349	1,606,327,356	3,023,446,814
Hidalgo	17,080,636,246	2,064,005,048	1,270,284,573	1,628,485,193	692,393,901	1,299,630,446	906,340,455	1,777,554,023	1,020,771,370	1,198,339,256	1,289,019,483	1,235,499,593	2,698,312,905
Jalisco	22,653,712,193	2,013,982,296	1,656,475,047	2,196,589,941	1,054,831,945	2,105,721,653	1,442,427,350	2,694,911,457	1,356,828,263	1,526,722,585	1,584,976,255	2,016,149,620	3,004,095,781
México	45,689,692,566	3,930,470,124	4,446,799,136	4,783,222,230	2,817,501,163	3,682,042,242	3,301,359,429	5,065,508,588	2,049,810,253	2,417,566,312	3,805,339,260	2,531,189,457	6,858,884,372
Michoacán	22,081,505,908	2,193,331,673	1,568,076,222	2,172,355,695	902,154,846	1,736,356,342	1,348,223,721	2,034,690,176	1,506,146,820	1,828,140,296	1,712,738,431	1,795,262,002	3,284,029,684
Morelos	8,714,298,033	1,046,979,152	674,018,007	818,059,174	346,577,154	716,311,007	501,674,080	836,179,752	586,427,738	613,471,140	627,993,093	645,354,528	1,301,253,208
Nayarit	6,232,927,340	650,811,048	446,750,534	660,667,590	265,365,723	577,572,954	370,560,132	764,918,031	398,703,898	412,047,629	414,361,110	463,272,747	807,895,944
Nuevo León	17,204,503,975	1,113,987,448	1,063,017,986	1,709,414,572	714,693,658	1,597,761,918	1,048,092,050	1,549,105,461	1,190,171,335	1,283,947,236	1,320,755,761	1,322,910,793	3,290,645,757
Oaxaca	28,092,953,750	3,943,624,007	2,523,558,639	2,657,971,177	1,136,274,396	2,581,607,001	1,656,466,147	2,772,873,617	1,807,053,775	2,007,081,611	1,589,156,083	2,069,511,237	3,347,776,060
Puebla	21,058,130,756	2,474,853,565	1,637,188,973	1,989,019,300	1,039,237,150	2,038,523,814	1,340,390,152	1,991,906,851	1,354,396,853	1,474,322,168	1,583,490,964	1,546,440,167	2,588,360,799
Querétaro	8,098,515,144	483,132,374	502,539,737	847,738,139	337,841,551	633,788,896	454,772,044	820,444,842	508,043,424	551,808,909	580,960,937	592,872,978	1,784,571,313
Quintana Roo	6,803,705,719	648,801,285	505,992,411	669,140,641	313,164,899	593,010,408	420,931,090	686,207,205	402,932,222	493,643,328	414,763,703	527,488,129	1,127,630,398
San Luis Potosí	13,717,382,912	1,605,597,321	1,162,719,741	1,503,220,818	593,249,043	1,218,843,652	870,781,614	1,500,918,851	761,780,074	967,370,004	1,025,811,081	1,179,112,218	1,327,978,495
Sinaloa	12,800,302,378	777,732,180	837,591,713	1,243,959,001	622,074,960	1,061,106,474	807,543,838	1,434,620,374	820,103,679	903,198,020	974,634,246	1,178,325,853	2,139,412,040
Sonora	10,430,891,219	1,132,780,982	787,614,349	1,059,126,445	507,952,606	891,179,877	629,315,978	1,056,827,325	705,614,148	785,050,729	639,066,613	714,478,532	1,521,883,635
Tabasco	8,977,781,293	812,705,108	626,217,079	890,872,720	397,089,578	744,370,323	521,251,399	898,880,702	628,038,564	656,881,025	513,334,973	842,779,196	1,445,360,626
Tamaulipas	15,287,618,083	1,961,704,666	1,179,336,872	1,436,619,593	707,274,760	1,256,126,230	939,051,214	1,387,502,686	924,450,766	1,134,212,297	907,904,709	1,028,988,597	2,424,445,693
Tlaxcala	6,554,258,966	450,284,639	416,656,641	603,015,125	293,310,982	559,742,712	401,346,664	628,295,260	431,821,469	456,660,270	543,866,031	891,814,846	877,444,327
Veracruz	33,462,724,944	2,709,446,320	2,199,526,798	2,949,744,245	1,384,639,691	3,247,950,863	2,050,571,658	3,159,999,134	1,795,957,413	2,335,841,671	2,401,751,859	2,394,241,866	6,833,053,426
Yucatán	7,533,969,793	715,260,926	566,853,221	723,682,261	357,569,741	613,487,847	466,255,171	767,882,318	433,610,789	555,617,879	479,099,984	819,566,846	1,035,142,810
Zacatecas	8,426,400,001	967,295,999	615,926,659	796,011,766	370,721,158	713,235,952	534,215,072	827,307,507	560,462,092	584,024,094	654,636,980	641,762,970	1,160,799,752
* Auditoría Superior de la Federación	40,659,856	6,776,642	6,776,642	6,776,642	6,776,642	6,776,642	6,776,642	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023
SERVICIOS PERSONALES
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	416,012,838,724	42,729,914,582	31,056,783,231	41,096,190,252	17,128,495,836	36,271,897,078	24,547,548,942	42,082,494,916	25,798,729,040	29,371,572,951	28,404,897,449	32,372,336,404	65,151,978,043
Aguascalientes	6,813,115,264	772,425,647	509,646,295	724,520,851	294,859,229	537,809,042	416,669,646	786,398,404	387,486,276	466,906,884	526,895,406	504,108,693	885,388,891
Baja California	11,931,482,375	1,164,673,578	950,119,328	1,268,203,543	557,192,252	1,070,062,064	719,436,982	1,144,416,312	801,651,946	860,999,790	814,820,417	831,251,785	1,748,654,378
Baja California Sur	5,289,721,610	451,983,190	350,763,209	735,867,339	226,999,544	470,370,015	294,177,792	575,268,109	355,337,620	345,132,413	279,016,806	481,771,027	723,034,546
Campeche	5,018,053,722	470,451,363	375,206,129	455,243,247	204,734,261	461,602,279	284,074,661	495,201,205	408,542,501	363,353,383	267,757,934	611,104,767	620,781,992
Coahuila	11,965,535,096	1,093,425,188	884,552,900	1,131,962,924	568,619,390	1,263,648,021	794,265,445	1,141,527,908	914,290,011	1,000,934,142	837,279,562	925,852,353	1,409,177,252
Colima	3,839,175,812	311,839,396	240,111,283	347,474,122	145,646,841	374,319,531	227,968,388	411,185,087	215,853,461	242,890,066	234,001,912	270,258,363	817,627,362
Chiapas	18,779,945,666	2,188,610,003	1,385,360,665	1,732,601,025	702,750,264	1,840,611,383	1,132,895,934	1,840,978,397	1,157,281,498	1,282,734,830	1,019,477,051	1,265,773,648	3,230,870,968
Chihuahua	14,200,642,584	1,768,872,217	1,120,033,174	1,475,263,974	575,199,478	1,025,324,123	765,417,683	1,304,567,314	843,152,184	969,226,514	895,099,215	999,635,924	2,458,850,784
Durango	8,506,239,305	787,546,889	599,956,651	760,423,647	321,229,622	691,284,815	470,436,854	873,444,364	496,752,777	571,838,067	583,356,003	611,017,252	1,738,952,364
Guanajuato	16,164,495,582	1,085,559,152	1,042,370,157	1,672,342,588	703,656,741	1,451,048,434	1,021,873,445	1,766,251,541	1,014,865,250	1,138,789,568	1,203,576,398	1,234,580,629	2,829,581,679
Guerrero	20,678,514,339	2,682,310,932	1,707,091,933	2,148,412,461	833,085,665	1,683,652,776	1,172,620,845	2,117,821,652	1,226,217,170	1,471,689,384	1,281,023,426	1,508,297,433	2,846,290,662
Hidalgo	16,782,221,937	2,003,717,769	1,250,620,386	1,608,821,006	672,729,714	1,279,966,259	886,676,268	1,749,045,828	1,009,951,192	1,178,675,069	1,269,355,296	1,215,835,406	2,656,827,744
Jalisco	21,437,061,869	1,970,663,939	1,528,255,704	2,057,490,694	901,326,479	1,931,748,153	1,264,080,027	2,602,992,714	1,281,569,854	1,446,095,171	1,531,258,225	1,963,104,075	2,958,476,834
México	34,177,482,117	3,768,756,802	3,065,340,468	3,423,529,435	1,375,501,825	2,666,565,053	1,964,553,210	3,651,055,030	1,916,482,107	2,143,894,447	2,394,161,320	2,397,552,772	5,410,089,648
Michoacán	20,715,660,350	2,092,155,673	1,474,705,561	2,048,896,202	786,464,314	1,596,513,799	1,220,689,964	1,907,918,645	1,393,543,945	1,693,322,419	1,598,468,189	1,700,138,197	3,202,843,442
Morelos	8,517,343,845	1,025,314,191	652,353,046	800,333,297	330,820,819	702,524,214	481,978,661	816,484,333	570,671,403	597,714,805	614,206,300	631,567,735	1,293,375,041
Nayarit	5,825,469,999	602,718,527	416,519,389	629,625,878	234,324,012	546,531,242	339,518,421	725,756,196	375,782,307	381,005,918	383,319,398	421,404,205	768,964,506
Nuevo León	16,018,516,710	1,034,017,475	983,048,013	1,629,444,599	634,723,685	1,517,791,945	968,122,077	1,433,208,947	1,032,297,423	1,184,532,828	1,221,341,353	1,223,496,385	3,156,491,980
Oaxaca	27,328,831,859	3,826,577,938	2,399,786,952	2,605,640,764	1,083,943,983	2,529,276,588	1,604,135,734	2,698,146,030	1,765,880,855	1,956,980,211	1,536,825,670	2,021,686,157	3,299,950,977
Puebla	18,568,961,748	2,192,538,270	1,445,688,017	1,797,518,344	847,736,194	1,847,022,858	1,148,889,196	1,770,181,783	1,193,120,008	1,282,821,212	1,391,990,008	1,354,939,211	2,296,516,647
Querétaro	7,875,058,805	465,357,042	484,799,717	829,998,119	320,101,531	616,048,876	437,032,024	801,847,067	491,161,160	534,068,889	563,220,917	575,132,958	1,756,290,505
Quintana Roo	6,616,364,848	626,266,967	491,958,957	655,107,187	299,131,445	578,976,954	406,897,636	665,798,104	395,274,416	479,609,874	400,730,249	513,454,675	1,103,158,384
San Luis Potosí	12,613,020,920	1,457,396,207	1,043,982,442	1,397,425,765	481,093,081	1,092,685,293	757,764,935	1,347,805,352	716,122,175	921,712,105	980,153,182	1,133,454,319	1,283,426,064
Sinaloa	12,367,025,454	743,197,092	803,113,817	1,209,481,105	587,597,064	1,026,628,578	773,065,942	1,395,886,440	789,881,822	868,720,124	940,156,350	1,143,847,959	2,085,449,161
Sonora	9,357,144,172	1,013,779,526	696,794,735	968,306,831	411,317,448	794,544,719	532,680,820	953,288,609	602,600,260	682,561,668	580,625,493	656,037,412	1,464,606,651
Tabasco	8,154,111,532	749,824,422	566,645,819	831,141,449	329,058,051	677,117,227	461,430,589	800,384,286	585,998,970	588,483,450	455,947,721	750,326,853	1,357,752,695
Tamaulipas	14,727,567,152	1,911,162,653	1,133,434,625	1,390,717,346	661,372,513	1,210,223,983	893,148,967	1,340,085,340	880,063,617	1,088,310,050	862,002,462	983,086,350	2,373,959,246
Tlaxcala	6,267,894,686	428,164,587	394,570,549	580,929,033	271,224,890	579,656,620	379,260,572	602,876,710	413,067,835	434,574,178	521,779,939	869,728,754	834,061,019
Veracruz	31,048,282,632	2,489,431,513	2,009,417,657	2,761,385,536	1,174,970,464	3,044,200,847	1,864,804,405	2,927,882,709	1,656,539,665	2,150,074,310	2,216,192,748	2,208,686,300	6,544,696,478
Yucatán	6,879,583,561	670,545,902	495,918,957	689,314,911	286,635,477	579,120,497	395,320,907	689,158,509	406,972,982	521,250,529	408,165,720	785,199,496	951,979,674
Zacatecas	7,548,313,173	880,630,532	554,616,696	728,767,030	304,449,560	627,020,890	467,660,912	745,631,991	500,316,350	522,670,653	592,692,779	580,005,311	1,043,850,469

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023
OTROS DE GASTO CORRIENTE
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	11,283,378,835	1,396,603,598	828,078,084	1,205,897,214	827,323,303	862,625,087	811,620,186	1,094,623,521	509,941,768	738,839,487	749,727,313	801,921,795	1,456,177,479
Aguascalientes	171,917,469	21,959,622	11,068,717	12,251,363	12,352,235	13,795,930	14,193,854	11,363,460	13,951,909	11,085,826	15,253,271	20,755,877	13,885,405
Coahuila	6,801,550	493,338	493,338	493,338	493,338	493,338	493,338	493,338	493,338	493,338	493,338	1,374,834	493,336
Colima	44,564,271	5,908,727	3,225,477	3,225,477	3,225,477	3,225,477	3,225,477	4,835,428	1,615,526	3,225,477	3,225,477	3,225,477	6,400,774
Chiapas	976,603,644	137,926,648	69,024,423	69,024,423	69,024,423	69,024,423	69,024,423	103,475,535	34,573,310	69,024,423	69,024,423	69,024,423	148,432,767
Chihuahua	169,231,581	27,902,529	11,173,717	11,173,717	11,173,717	11,173,717	11,173,717	11,173,717	11,173,717	11,173,717	11,173,717	11,173,717	29,591,882
Durango	442,798,213	73,007,591	29,236,279	29,236,279	29,236,279	29,236,279	29,236,279	43,826,716	14,645,842	29,236,279	29,236,279	29,236,279	77,427,832
Guanajuato	1,079,883,458	201,770,623	71,300,592	71,300,592	71,300,592	71,300,592	71,300,592	106,883,327	35,717,856	71,300,592	71,300,592	71,300,592	165,106,916
Guerrero	731,513,622	120,610,349	48,299,059	48,299,059	48,299,059	48,299,059	48,299,059	72,402,822	24,195,294	48,299,059	48,299,059	48,299,059	127,912,685
Jalisco	271,381,295	16,428,467	21,738,425	21,738,425	21,738,425	28,141,245	24,335,320	22,995,729	26,509,450	26,380,712	22,176,818	22,236,011	16,962,268
México	733,134,783	22,862,073	39,891,961	428,568,024	24,481,239	24,370,231	23,694,383	25,713,630	26,242,087	24,766,871	30,004,839	25,386,043	37,153,402
Michoacán	835,299,096	69,608,278	69,608,278	69,608,278	69,608,278	69,608,278	69,608,278	69,608,278	69,608,278	69,608,278	69,608,278	69,608,278	69,608,038
Nayarit	230,185,333	32,509,289	16,269,045	16,269,045	16,269,045	16,269,045	16,269,045	24,389,168	8,148,924	16,269,045	16,269,045	27,095,875	24,158,762
Puebla	916,951,037	151,158,803	60,486,468	60,486,468	60,486,468	60,486,468	60,486,468	90,710,580	30,262,357	60,486,468	60,486,468	60,486,468	160,927,553
Querétaro	24,887,358	1,718,625	1,718,625	1,718,625	1,718,625	1,718,625	1,718,625	2,576,380	860,869	1,718,625	1,718,625	1,718,625	5,982,484
San Luis Potosí	801,170,659	122,909,878	93,446,063	80,503,817	86,864,726	100,867,123	87,725,443	127,822,263	20,366,663	20,366,663	20,366,663	20,366,663	19,564,694
Sinaloa	122,067,546	8,527,352	8,527,352	8,527,352	8,527,352	8,527,352	8,527,352	12,783,390	4,271,313	8,527,352	8,527,352	8,527,352	28,266,675
Sonora	485,960,254	51,928,951	39,886,889	39,886,889	39,886,889	39,886,889	39,886,889	39,886,889	39,362,061	38,837,234	38,837,234	38,837,234	38,836,206
Tabasco	563,475,871	62,577,095	37,546,257	37,546,257	37,828,277	37,546,257	37,546,257	56,319,384	18,773,128	37,546,257	37,546,257	75,092,514	87,607,931
Tamaulipas	45,980,986	7,581,243	3,035,949	3,035,949	3,035,949	3,035,949	3,035,949	4,551,048	1,520,851	3,035,949	3,035,949	3,035,949	8,040,252
Tlaxcala	101,579,734	6,677,627	6,677,627	6,677,627	6,677,627	6,677,627	6,677,627	10,010,085	3,345,169	6,677,627	6,677,627	6,677,627	28,125,837
Veracruz	1,682,946,768	159,056,846	129,151,180	127,400,748	148,711,266	142,792,055	124,809,292	171,158,465	78,459,787	124,809,401	124,601,150	124,597,606	227,398,972
Yucatán	208,802,202	25,791,274	15,485,214	15,485,214	15,485,214	15,485,214	15,485,214	23,214,759	7,755,671	15,485,214	15,485,214	15,485,214	28,158,786
Zacatecas	624,958,726	65,807,807	38,906,586	41,559,685	39,018,240	58,783,351	42,986,741	58,429,130	38,088,368	40,485,080	46,379,638	48,380,078	106,134,022
* Auditoría Superior de la Federación	11,283,379	1,880,563	1,880,563	1,880,563	1,880,563	1,880,563	1,880,564	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023
GASTO DE OPERACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	17,084,245,808	1,344,714,845	1,339,053,508	2,061,680,279	1,359,867,923	2,639,693,003	1,222,475,178	1,364,119,424	1,171,222,650	1,302,856,677	1,118,451,087	1,006,377,232	1,153,734,002
Aguascalientes	186,678,413	12,529,768	31,767,209	13,943,431	13,807,546	12,844,152	16,267,819	17,841,000	12,768,353	14,550,328	12,268,933	12,724,733	15,365,141
Baja California	1,171,009,207	159,921,509	83,967,944	83,967,944	83,967,944	535,081,094	31,261,273	48,155,386	24,908,493	31,261,273	31,261,273	31,261,273	25,993,801
Baja California Sur	234,885,338	28,253,210	17,594,947	17,594,947	17,594,947	17,594,947	17,594,947	25,588,644	9,601,251	17,594,947	17,594,947	17,594,947	30,682,657
Campeche	131,565,197	15,849,717	9,430,376	9,430,376	12,182,172	9,430,376	9,430,376	16,461,732	9,430,376	17,148,814	9,430,376	6,678,580	6,661,926
Coahuila	584,758,799	47,414,240	47,414,240	47,414,240	47,414,240	47,414,240	47,414,240	69,467,375	80,493,942	47,414,240	47,414,240	30,122,458	25,361,104
Colima	147,312,214	12,310,866	12,283,796	12,283,796	12,283,796	12,283,796	12,283,796	12,283,796	12,283,796	12,283,796	12,283,796	12,283,796	12,163,388
Chiapas	740,469,263	61,880,938	61,744,859	61,744,859	61,744,859	61,744,859	61,744,859	61,744,859	61,744,859	61,744,859	61,744,859	61,744,859	61,139,735
Chihuahua	449,178,248	36,107,416	68,029,855	37,173,205	38,190,313	49,190,443	31,789,388	35,507,618	33,065,883	32,316,573	31,752,246	29,331,722	26,723,586
Durango	258,691,715	21,618,839	21,571,298	21,571,298	21,571,298	21,571,298	21,571,298	21,571,298	21,571,298	21,571,298	21,571,298	21,571,298	21,359,896
Guanajuato	529,622,265	42,826,372	42,732,196	42,732,196	42,732,196	42,732,196	42,732,196	42,732,196	42,732,196	42,732,196	42,732,196	42,732,196	59,473,933
Guerrero	596,392,573	49,840,466	49,730,864	49,730,864	49,730,864	49,730,864	49,730,864	49,730,864	49,730,864	49,730,864	49,730,864	49,730,864	49,243,467
Hidalgo	298,414,309	60,287,279	19,664,187	19,664,187	19,664,187	19,664,187	19,664,187	28,508,195	10,820,178	19,664,187	19,664,187	19,664,187	41,485,161
Jalisco	945,269,029	26,889,890	106,480,918	117,360,822	131,767,041	145,832,255	154,012,003	68,923,014	48,748,959	54,246,702	31,541,212	30,809,534	28,656,679
México	3,516,229,480	138,851,249	129,658,202	931,124,771	205,609,594	991,106,958	101,203,331	176,831,423	107,086,059	248,904,994	169,264,596	108,250,642	208,337,661
Michoacán	530,546,462	31,567,722	23,762,383	53,851,215	46,082,254	70,234,265	57,925,479	57,163,253	42,994,597	65,209,599	44,661,964	25,515,527	11,578,204
Morelos	196,954,188	21,664,961	21,664,961	17,725,877	15,756,335	13,786,793	19,695,419	19,695,419	15,756,335	15,756,335	13,786,793	13,786,793	7,878,167
Nayarit	177,272,008	15,583,232	13,962,100	14,772,667	14,772,666	14,772,667	14,772,666	14,772,667	14,772,667	14,772,667	14,772,667	14,772,667	14,772,676
Nuevo León	1,185,987,265	79,969,973	79,969,973	79,969,973	79,969,973	79,969,973	79,969,973	115,896,514	157,873,912	99,414,408	99,414,408	99,414,408	134,153,777
Oaxaca	764,121,891	117,046,069	123,771,687	52,330,413	52,330,413	52,330,413	52,330,413	74,727,587	41,172,920	50,101,400	52,330,413	47,825,080	47,825,083
Puebla	853,294,822	71,107,902	71,107,902	71,107,902	71,107,902	71,107,902	71,107,902	71,107,902	71,107,902	71,107,902	71,107,902	71,107,902	71,107,900
Querétaro	198,568,981	16,056,707	16,021,395	16,021,395	16,021,395	16,021,395	16,021,395	16,021,395	16,021,395	16,021,395	16,021,395	16,021,395	22,298,324
Quintana Roo	187,340,871	22,534,318	14,033,454	14,033,454	14,033,454	14,033,454	14,033,454	20,409,101	7,657,806	14,033,454	14,033,454	14,033,454	24,472,014
San Luis Potosí	303,191,333	25,291,236	25,291,236	25,291,236	25,291,236	25,291,236	25,291,236	25,291,236	25,291,236	25,291,236	25,291,236	25,291,236	24,987,737
Sinaloa	311,209,378	26,007,736	25,950,544	25,950,544	25,950,544	25,950,544	25,950,544	25,950,544	25,950,544	25,950,544	25,950,544	25,950,542	25,696,204
Sonora	398,084,101	41,009,699	36,056,368	36,056,368	41,871,912	41,871,912	41,871,912	44,198,129	44,198,129	44,198,129	9,304,870	9,304,870	8,141,803
Tabasco	260,193,890	303,591	22,025,003	22,185,014	30,203,250	29,706,839	22,274,553	42,177,032	23,266,466	30,851,318	19,840,995	17,359,829	0
Tamaulipas	514,069,945	42,960,770	42,866,298	42,866,298	42,866,298	42,866,298	42,866,298	42,866,298	42,866,298	42,866,298	42,866,298	42,866,298	42,446,195
Tlaxcala	184,784,546	15,442,425	15,408,465	15,408,465	15,408,465	15,408,465	15,408,465	15,408,465	15,408,465	15,408,465	15,408,465	15,408,465	15,257,471
Veracruz	731,495,544	60,957,961	60,957,961	60,957,961	60,957,961	60,957,961	60,957,961	60,957,960	60,957,961	60,957,960	60,957,961	60,957,960	60,957,976
Yucatán	226,442,185	18,923,750	18,882,136	18,882,136	18,882,136	18,882,136	18,882,136	18,882,136	18,882,136	18,882,136	18,882,136	18,882,136	18,697,075
Zacatecas	253,128,102	20,857,660	22,403,377	25,685,051	27,253,358	27,431,711	23,567,419	23,246,386	22,057,374	20,868,361	15,564,563	13,377,581	10,815,261
* Auditoría Superior de la Federación	17,084,246	2,847,374	2,847,374	2,847,374	2,847,374	2,847,374	2,847,376	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023
FONDO DE COMPENSACIÓN
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	12,292,230,731	390,737,376	1,629,406,737	374,690,982	1,623,166,401	374,690,982	1,623,166,402	1,626,138,600	376,906,025	377,369,816	1,616,690,553	368,215,134	1,911,051,723
Baja California	265,309,941	27,036,253	26,987,496	21,150,300	21,150,300	21,150,300	21,150,300	21,150,300	21,150,300	21,150,300	21,150,300	21,150,300	20,933,492
Chiapas	2,405,352,590	201,015,064	200,573,023	200,573,023	200,573,023	200,573,023	200,573,023	200,573,023	200,573,023	200,573,023	200,573,023	200,573,023	198,607,296
Guanajuato	1,218,662,097	74525958	76,539,151	76136011	76,136,011	76136011	76,136,011	76,579,574	75822418	76286209	76,286,209	76286209	381,792,325
México	7,262,846,186	0	1,211,908,505	0	1,211,908,505	0	1,211,908,505	1,211,908,505	0	0	1,211,908,505	0	1,203,303,661
Puebla	718,923,149	60,048,590	59,906,586	59,906,586	59,906,586	59,906,586	59,906,586	59,906,586	59,906,586	59,906,586	59,906,586	59,906,586	59,808,699
Sonora	189,702,692	26,062,806	14,876,357	14,876,357	14,876,357	14,876,357	14,876,357	19,453,698	19,453,698	19,453,698	10,299,016	10,299,016	10,298,975
Yucatán	219,141,845	0	36,566,914	0	36,566,914	0	36,566,914	36,566,914	0	0	36,566,914	0	36,307,275
* Auditoria Superior de la Federación	12,292,231	2,048,705	2,048,705	2,048,705	2,048,705	2,048,705	2,048,706	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	125,564,335,251	10,822,875,888	8,755,257,537	9,913,339,752	8,993,082,013	10,563,064,532	9,284,538,149	9,553,884,000	8,417,893,423	9,409,922,750	10,682,146,682	13,216,003,215	15,952,327,310
Aguascalientes	2,071,078,230	178,418,005	140,303,070	156,445,390	140,322,070	168,817,242	151,930,894	161,057,231	145,703,915	158,872,485	181,482,102	223,591,870	264,133,956
Baja California	2,996,905,957	313,049,460	259,201,980	237,049,383	201,641,293	248,516,054	215,639,727	222,050,728	197,581,734	218,890,283	244,230,723	290,243,835	348,810,757
Baja California Sur	1,373,810,924	113,617,580	92,529,194	103,759,384	89,398,016	110,815,567	97,644,656	110,329,761	94,239,990	109,974,851	123,153,019	148,532,438	179,816,468
Campeche	2,060,930,170	176,892,325	141,391,241	159,888,056	141,414,320	172,827,570	152,213,252	157,278,886	141,865,040	157,515,446	176,947,539	220,381,372	262,315,123
Coahuila	2,545,228,059	219,449,499	173,787,509	197,130,427	173,787,509	213,392,514	187,502,954	193,068,767	173,664,427	193,191,848	218,590,273	273,847,351	327,814,981
Colima	1,808,132,350	157,631,207	137,879,588	139,147,112	123,531,408	151,314,988	135,205,161	136,603,841	123,310,072	135,406,731	153,194,313	190,424,675	224,483,254
Chiapas	5,796,735,380	509,838,248	387,096,402	439,264,021	421,501,511	466,482,784	404,055,583	490,658,807	384,824,167	431,597,496	513,927,174	612,265,723	735,223,464
Chihuahua	3,487,357,790	302,846,500	237,623,141	267,714,500	237,623,141	289,323,779	257,453,907	261,922,332	237,447,620	262,097,852	301,862,985	377,907,034	453,534,999
Ciudad de México	5,691,907,912	472,679,339	389,687,240	489,829,125	402,128,359	506,742,388	418,791,845	426,240,852	365,812,993	411,942,715	459,521,753	597,720,575	750,810,728
Durango	2,899,765,660	251,906,809	203,215,234	230,347,001	198,761,722	242,882,713	215,341,725	218,973,242	198,910,131	217,750,960	248,794,679	304,426,402	368,455,042
Guangajuato	4,246,785,899	336,873,182	314,452,212	328,776,689	294,639,474	367,512,454	312,179,716	330,373,669	297,198,760	326,184,152	357,123,195	441,611,762	539,860,634
Guerrero	6,464,104,347	544,144,876	426,847,033	488,576,295	426,847,033	533,357,322	463,330,978	501,231,572	449,571,768	501,546,243	566,249,520	711,874,876	850,526,831
Hidalgo	4,109,645,054	358,065,022	286,811,451	326,038,712	286,620,928	351,001,766	298,996,479	314,917,221	287,406,099	318,547,040	341,727,936	432,044,954	507,467,446
Jalisco	6,092,731,296	541,414,580	403,371,098	467,775,422	403,371,098	509,930,732	431,386,235	454,963,521	402,982,853	455,351,761	525,141,015	665,454,808	831,588,173
México	13,090,604,738	1,146,830,135	949,193,917	1,000,171,726	879,737,667	1,097,787,707	937,266,412	971,510,707	852,755,326	1,029,327,090	1,112,427,229	1,380,217,162	1,733,379,660
Michoacán	4,543,596,540	389,302,822	315,076,076	353,150,497	315,077,676	381,163,091	339,272,411	346,617,753	314,878,270	346,814,201	389,840,803	482,695,221	569,707,719
Morelos	2,190,289,525	204,674,341	166,126,921	181,949,479	151,295,063	180,653,345	147,583,297	184,323,485	151,215,676	162,139,502	176,023,101	218,792,547	265,512,768
Nayarit	2,192,358,764	210,298,721	145,781,638	170,826,452	153,984,794	183,844,466	156,638,426	184,692,776	142,162,507	159,091,510	189,360,325	227,378,970	268,298,179
Nuevo León	3,508,585,953	315,036,654	228,221,735	268,313,544	228,221,743	294,286,012	247,638,828	260,327,460	227,979,731	260,569,449	306,631,158	397,213,169	474,146,470
Oaxaca	5,781,790,893	439,863,666	364,532,104	442,633,418	672,051,945	471,081,278	453,600,351	417,020,600	364,594,629	410,978,198	472,049,988	581,043,279	692,341,437
Puebla	4,889,637,175	411,164,539	333,528,586	374,003,381	337,001,023	406,251,765	365,745,666	374,381,184	340,917,763	376,934,163	416,726,213	510,725,119	642,257,773
Querétaro	2,411,800,422	204,855,951	160,398,609	183,439,094	160,398,609	199,223,766	171,856,711	179,440,295	160,326,498	179,581,596	244,351,238	254,577,620	313,350,435
Quintana Roo	2,220,927,197	178,968,870	187,039,202	172,973,378	189,088,735	201,649,831	154,739,333	160,613,513	142,317,644	158,662,094	179,898,499	225,476,694	269,499,404
San Luis Potosí	2,512,898,330	203,879,168	161,389,852	198,290,082	185,143,537	228,112,071	293,671,899	175,223,995	148,687,220	174,898,186	193,262,047	244,666,944	305,673,329
Sinaloa	3,491,183,471	301,411,782	238,421,662	275,717,036	242,672,807	293,352,574	260,194,698	281,255,605	242,725,826	261,400,525	295,555,899	369,815,338	428,659,719
Sonora	3,303,516,310	280,622,222	219,734,427	250,285,081	218,882,664	277,389,142	244,439,848	253,398,233	228,071,325	252,523,840	287,136,939	358,303,446	432,729,143
Tabasco	3,355,093,454	285,981,746	254,818,228	372,480,820	268,965,363	293,179,993	228,156,042	233,597,369	204,981,604	227,326,691	259,494,249	329,777,191	396,334,158
Tamaulipas	3,925,909,427	329,683,289	259,788,494	330,447,345	283,674,495	337,291,092	284,563,141	305,936,063	251,957,020	283,505,013	328,997,130	414,703,976	515,362,369
Tlaxcala	2,186,743,976	214,393,585	163,719,906	192,698,581	151,968,204	187,538,420	162,899,915	156,344,497	151,097,013	154,615,688	182,803,182	217,919,920	250,745,065
Veracruz	8,526,972,024	725,495,898	604,061,537	658,985,066	604,061,556	706,665,561	654,921,246	648,753,442	603,751,611	649,063,496	737,838,658	899,638,517	1,033,735,436
Yucatán	2,624,416,963	223,454,234	172,330,428	200,893,630	172,370,428	219,283,314	183,746,857	210,395,338	178,778,445	198,851,382	225,712,839	285,097,844	353,502,224
Zacatecas	3,037,326,726	259,204,244	215,970,433	233,412,236	215,970,433	250,465,842	235,002,566	230,381,255	210,175,746	224,770,263	272,090,959	327,632,583	362,250,166
* Auditoría Superior de la Federación	125,564,335	20,927,389	20,927,389	20,927,389	20,927,389	20,927,389	20,927,390	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	112,388,010,675	11,246,293,608	11,246,293,608	11,246,293,608	11,246,293,608	11,246,293,608	11,246,293,608	11,227,562,273	11,227,562,273	11,227,562,273	11,227,562,208		
Aguascalientes	537,334,977	53,733,498	53,733,498	53,733,498	53,733,498	53,733,498	53,733,498	53,733,498	53,733,498	53,733,498	53,733,495		
Baja California	915,882,620	91,588,262	91,588,262	91,588,262	91,588,262	91,588,262	91,588,262	91,588,262	91,588,262	91,588,262	91,588,262		
Baja California Sur	365,366,877	36,536,688	36,536,688	36,536,688	36,536,688	36,536,688	36,536,688	36,536,688	36,536,688	36,536,688	36,536,685		
Campeche	1,401,841,668	140,184,167	140,184,167	140,184,167	140,184,167	140,184,167	140,184,167	140,184,167	140,184,167	140,184,167	140,184,165		
Coahuila	1,021,874,114	102,187,412	102,187,412	102,187,412	102,187,412	102,187,412	102,187,412	102,187,412	102,187,412	102,187,412	102,187,406		
Colima	656,240,007	65,624,001	65,624,001	65,624,001	65,624,001	65,624,001	65,624,001	65,624,001	65,624,001	65,624,001	65,623,998		
Chiapas	17,274,578,773	1,727,457,878	1,727,457,878	1,727,457,878	1,727,457,878	1,727,457,878	1,727,457,878	1,727,457,878	1,727,457,878	1,727,457,878	1,727,457,871		
Chihuahua	1,941,887,550	194,188,755	194,188,755	194,188,755	194,188,755	194,188,755	194,188,755	194,188,755	194,188,755	194,188,755	194,188,755		
Ciudad de México	2,463,164,060	246,316,406	246,316,406	246,316,406	246,316,406	246,316,406	246,316,406	246,316,406	246,316,406	246,316,406	246,316,406		
Durango	1,336,158,255	133,615,826	133,615,826	133,615,826	133,615,826	133,615,826	133,615,826	133,615,826	133,615,826	133,615,826	133,615,821		
Guanajuato	3,546,288,761	354,628,876	354,628,876	354,628,876	354,628,876	354,628,876	354,628,876	354,628,876	354,628,876	354,628,876	354,628,877		
Guerrero	9,356,809,265	935,680,927	935,680,927	935,680,927	935,680,927	935,680,927	935,680,927	935,680,927	935,680,927	935,680,927	935,680,922		
Hidalgo	3,175,255,207	317,525,521	317,525,521	317,525,521	317,525,521	317,525,521	317,525,521	317,525,521	317,525,521	317,525,521	317,525,518		
Jalisco	2,757,813,642	275,781,364	275,781,364	275,781,364	275,781,364	275,781,364	275,781,364	275,781,364	275,781,364	275,781,364	275,781,366		
México	9,577,424,862	957,742,486	957,742,486	957,742,486	957,742,486	957,742,486	957,742,486	957,742,486	957,742,486	957,742,486	957,742,488		
Michoacán	4,057,034,800	405,703,481	405,703,481	405,703,481	405,703,481	405,703,481	405,703,481	405,703,481	405,703,481	405,703,481	405,703,471		
Morelos	1,543,266,012	154,326,602	154,326,602	154,326,602	154,326,602	154,326,602	154,326,602	154,326,602	154,326,602	154,326,602	154,326,594		
Nayarit	1,406,966,639	140,696,664	140,696,664	140,696,664	140,696,664	140,696,664	140,696,664	140,696,664	140,696,664	140,696,664	140,696,663		
Nuevo León	1,262,615,768	126,261,577	126,261,577	126,261,577	126,261,577	126,261,577	126,261,577	126,261,577	126,261,577	126,261,577	126,261,575		
Oaxaca	9,858,301,338	985,830,134	985,830,134	985,830,134	985,830,134	985,830,134	985,830,134	985,830,134	985,830,134	985,830,134	985,830,132		
Puebla	8,305,933,459	830,593,346	830,593,346	830,593,346	830,593,346	830,593,346	830,593,346	830,593,346	830,593,346	830,593,346	830,593,345		
Querétaro	1,069,446,354	106,944,635	106,944,635	106,944,635	106,944,635	106,944,635	106,944,635	106,944,635	106,944,635	106,944,635	106,944,639		
Quintana Roo	1,572,089,750	157,208,975	157,208,975	157,208,975	157,208,975	157,208,975	157,208,975	157,208,975	157,208,975	157,208,975	157,208,975		
San Luis Potosí	3,185,498,797	318,549,880	318,549,880	318,549,880	318,549,880	318,549,880	318,549,880	318,549,880	318,549,880	318,549,880	318,549,877		
Sinaloa	1,435,296,326	143,529,633	143,529,633	143,529,633	143,529,633	143,529,633	143,529,633	143,529,633	143,529,633	143,529,633	143,529,629		
Sonora	1,191,386,037	119,138,603	119,138,603	119,138,603	119,138,603	119,138,603	119,138,603	119,138,603	119,138,603	119,138,603	119,138,610		
Tabasco	2,881,651,754	288,165,176	288,165,176	288,165,176	288,165,176	288,165,176	288,165,176	288,165,176	288,165,176	288,165,176	288,165,170		
Tamaulipas	1,611,033,574	161,103,358	161,103,358	161,103,358	161,103,358	161,103,358	161,103,358	161,103,358	161,103,358	161,103,358	161,103,352		
Tlaxcala	1,173,088,410	117,308,842	117,308,842	117,308,842	117,308,842	117,308,842	117,308,842	117,308,842	117,308,842	117,308,842	117,308,832		
Veracruz	11,205,898,825	1,120,589,883	1,120,589,883	1,120,589,883	1,120,589,883	1,120,589,883	1,120,589,883	1,120,589,883	1,120,589,883	1,120,589,883	1,120,589,878		
Yucatán	2,709,730,396	270,973,039	270,973,039	270,973,039	270,973,039	270,973,039	270,973,039	270,973,039	270,973,039	270,973,039	270,973,045		
Zacatecas	1,478,463,788	147,846,378	147,846,378	147,846,378	147,846,378	147,846,378	147,846,378	147,846,378	147,846,378	147,846,378	147,846,386		
* Auditoría Superior de la Federación	112,388,010	18,731,335	18,731,335	18,731,335	18,731,335	18,731,335	18,731,335						

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. I FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	13,623,058,462	1,363,214,052	1,363,214,052	1,363,214,052	1,363,214,052	1,363,214,052	1,363,214,050	1,360,943,542	1,360,943,542	1,360,943,542	1,360,943,526		
Aguascalientes	65,132,801	6,513,280	6,513,280	6,513,280	6,513,280	6,513,280	6,513,280	6,513,280	6,513,280	6,513,280	6,513,281		
Baja California	111,018,270	11,101,827	11,101,827	11,101,827	11,101,827	11,101,827	11,101,827	11,101,827	11,101,827	11,101,827	11,101,827		
Baja California Sur	44,287,771	4,428,777	4,428,777	4,428,777	4,428,777	4,428,777	4,428,777	4,428,777	4,428,777	4,428,777	4,428,778		
Campeche	169,923,561	16,992,356	16,992,356	16,992,356	16,992,356	16,992,356	16,992,356	16,992,356	16,992,356	16,992,356	16,992,357		
Coahuila	123,865,977	12,386,598	12,386,598	12,386,598	12,386,598	12,386,598	12,386,598	12,386,598	12,386,598	12,386,598	12,386,595		
Colima	79,545,816	7,954,582	7,954,582	7,954,582	7,954,582	7,954,582	7,954,582	7,954,582	7,954,582	7,954,582	7,954,578		
Chiapas	2,093,929,727	209,392,973	209,392,973	209,392,973	209,392,973	209,392,973	209,392,973	209,392,973	209,392,973	209,392,973	209,392,970		
Chihuahua	235,384,962	23,538,496	23,538,496	23,538,496	23,538,496	23,538,496	23,538,496	23,538,496	23,538,496	23,538,496	23,538,498		
Ciudad de México	298,571,243	29,857,124	29,857,124	29,857,124	29,857,124	29,857,124	29,857,124	29,857,124	29,857,124	29,857,124	29,857,127		
Durango	161,961,778	16,196,178	16,196,178	16,196,178	16,196,178	16,196,178	16,196,178	16,196,178	16,196,178	16,196,178	16,196,176		
Guanajuato	429,861,680	42,986,168	42,986,168	42,986,168	42,986,168	42,986,168	42,986,168	42,986,168	42,986,168	42,986,168	42,986,168		
Guerrero	1,134,181,119	113,418,112	113,418,112	113,418,112	113,418,112	113,418,112	113,418,112	113,418,112	113,418,112	113,418,112	113,418,111		
Hidalgo	384,887,027	38,488,703	38,488,703	38,488,703	38,488,703	38,488,703	38,488,703	38,488,703	38,488,703	38,488,703	38,488,700		
Jalisco	334,287,049	33,428,705	33,428,705	33,428,705	33,428,705	33,428,705	33,428,705	33,428,705	33,428,705	33,428,705	33,428,704		
México	1,160,922,931	116,092,293	116,092,293	116,092,293	116,092,293	116,092,293	116,092,293	116,092,293	116,092,293	116,092,293	116,092,294		
Michoacán	491,771,515	49,177,152	49,177,152	49,177,152	49,177,152	49,177,152	49,177,152	49,177,152	49,177,152	49,177,152	49,177,147		
Morelos	187,066,245	18,706,625	18,706,625	18,706,625	18,706,625	18,706,625	18,706,625	18,706,625	18,706,625	18,706,625	18,706,620		
Nayarit	170,544,782	17,054,478	17,054,478	17,054,478	17,054,478	17,054,478	17,054,478	17,054,478	17,054,478	17,054,478	17,054,480		
Nuevo León	153,047,360	15,304,736	15,304,736	15,304,736	15,304,736	15,304,736	15,304,736	15,304,736	15,304,736	15,304,736	15,304,736		
Oaxaca	1,194,969,238	119,496,924	119,496,924	119,496,924	119,496,924	119,496,924	119,496,924	119,496,924	119,496,924	119,496,924	119,496,922		
Puebla	1,006,799,714	100,679,971	100,679,971	100,679,971	100,679,971	100,679,971	100,679,971	100,679,971	100,679,971	100,679,971	100,679,975		
Querétaro	129,632,424	12,963,242	12,963,242	12,963,242	12,963,242	12,963,242	12,963,242	12,963,242	12,963,242	12,963,242	12,963,246		
Quintana Roo	190,560,100	19,056,010	19,056,010	19,056,010	19,056,010	19,056,010	19,056,010	19,056,010	19,056,010	19,056,010	19,056,010		
San Luis Potosí	386,128,699	38,612,870	38,612,870	38,612,870	38,612,870	38,612,870	38,612,870	38,612,870	38,612,870	38,612,870	38,612,869		
Sinaloa	173,978,751	17,397,875	17,397,875	17,397,875	17,397,875	17,397,875	17,397,875	17,397,875	17,397,875	17,397,875	17,397,876		
Sonora	144,413,283	14,441,328	14,441,328	14,441,328	14,441,328	14,441,328	14,441,328	14,441,328	14,441,328	14,441,328	14,441,331		
Tabasco	349,298,026	34,929,803	34,929,803	34,929,803	34,929,803	34,929,803	34,929,803	34,929,803	34,929,803	34,929,803	34,929,799		
Tamaulipas	195,280,657	19,528,066	19,528,066	19,528,066	19,528,066	19,528,066	19,528,066	19,528,066	19,528,066	19,528,066	19,528,063		
Tlaxcala	142,195,345	14,219,535	14,219,535	14,219,535	14,219,535	14,219,535	14,219,535	14,219,535	14,219,535	14,219,535	14,219,530		
Veracruz	1,358,317,617	135,831,762	135,831,762	135,831,762	135,831,762	135,831,762	135,831,762	135,831,762	135,831,762	135,831,762	135,831,759		
Yucatán	328,458,662	32,845,866	32,845,866	32,845,866	32,845,866	32,845,866	32,845,866	32,845,866	32,845,866	32,845,866	32,845,868		
Zacatecas	179,211,274	17,921,127	17,921,127	17,921,127	17,921,127	17,921,127	17,921,127	17,921,127	17,921,127	17,921,127	17,921,131		
* Auditoría Superior de la Federación	13,623,058	2,270,510	2,270,510	2,270,510	2,270,510	2,270,510	2,270,508						

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. II FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FISDMF) 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	98,764,952,213	9,883,079,556	9,883,079,556	9,883,079,556	9,883,079,556	9,883,079,556	9,883,079,558	9,866,618,731	9,866,618,731	9,866,618,731	9,866,618,682		
Aguascalientes	472,202,176	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218	47,220,218
Baja California	804,864,350	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435	80,486,435
Baja California Sur	321,079,106	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911	32,107,911
Campeche	1,231,918,107	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811	123,191,811
Coahuila	898,008,137	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814	89,800,814
Colima	576,694,191	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419	57,669,419
Chiapas	15,180,064,046	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905	1,518,064,905
Chihuahua	1,706,502,588	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259	170,650,259
Ciudad de México	2,164,592,817	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282	216,459,282
Durango	1,174,196,477	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648	117,419,648
Guanajuato	3,116,427,081	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708	311,642,708
Guerrero	8,222,628,146	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815	822,262,815
Hidalgo	2,790,368,180	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818	279,036,818
Jalisco	2,423,526,593	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659	242,352,659
México	8,416,501,931	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193	841,650,193
Michoacán	3,565,263,285	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329	356,526,329
Morelos	1,356,199,767	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977	135,619,977
Nayarit	1,236,421,857	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186	123,642,186
Nuevo León	1,109,568,408	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841	110,956,841
Oaxaca	8,663,332,100	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210	866,333,210
Puebla	7,299,133,745	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375	729,913,375
Querétaro	939,813,930	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393	93,981,393
Quintana Roo	1,381,529,650	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965	138,152,965
San Luis Potosí	2,799,370,098	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010	279,937,010
Sinaloa	1,261,317,575	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758	126,131,758
Sonora	1,046,972,754	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275	104,697,275
Tabasco	2,532,353,728	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373	253,235,373
Tamaulipas	1,415,752,917	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292	141,575,292
Tlaxcala	1,030,893,065	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307	103,089,307
Veracruz	9,847,581,208	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121	984,758,121
Yucatán	2,381,271,734	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173	238,127,173
Zacatecas	1,299,252,514	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251	129,925,251
* Auditoría Superior de la Federación	98,764,952	16,460,825	16,460,825	16,460,825	16,460,825	16,460,825	16,460,825	16,460,827					

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO IV: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	113,849,845,715	9,496,974,634	9,496,974,634	9,496,974,633	9,496,974,633	9,496,974,633	9,496,974,627	9,477,999,658	9,477,999,658	9,477,999,658	9,477,999,658	9,477,999,658	9,477,999,631
Aguascalientes	1,288,877,339	107,406,445	107,406,445	107,406,445	107,406,445	107,406,445	107,406,445	107,406,445	107,406,445	107,406,445	107,406,445	107,406,445	107,406,444
Baja California	3,321,323,037	276,776,920	276,776,920	276,776,920	276,776,920	276,776,920	276,776,920	276,776,920	276,776,920	276,776,920	276,776,920	276,776,920	276,776,917
Baja California Sur	731,823,531	60,985,294	60,985,294	60,985,294	60,985,294	60,985,294	60,985,294	60,985,294	60,985,294	60,985,294	60,985,294	60,985,294	60,985,297
Campeche	824,947,532	68,745,628	68,745,628	68,745,628	68,745,628	68,745,628	68,745,628	68,745,628	68,745,628	68,745,628	68,745,628	68,745,628	68,745,624
Coahuila	2,855,026,611	237,918,885	237,918,885	237,918,885	237,918,885	237,918,885	237,918,885	237,918,885	237,918,885	237,918,885	237,918,885	237,918,885	237,918,876
Colima	669,027,733	55,752,312	55,752,312	55,752,312	55,752,312	55,752,312	55,752,312	55,752,312	55,752,312	55,752,312	55,752,312	55,752,312	55,752,301
Chiapas	4,975,338,710	414,611,559	414,611,559	414,611,559	414,611,559	414,611,559	414,611,559	414,611,559	414,611,559	414,611,559	414,611,559	414,611,559	414,611,561
Chihuahua	3,328,350,357	277,362,530	277,362,530	277,362,530	277,362,530	277,362,530	277,362,530	277,362,530	277,362,530	277,362,530	277,362,530	277,362,530	277,362,527
Ciudad de México	9,423,624,059	785,302,005	785,302,005	785,302,005	785,302,005	785,302,005	785,302,005	785,302,005	785,302,005	785,302,005	785,302,005	785,302,005	785,302,004
Durango	1,635,344,903	136,278,742	136,278,742	136,278,742	136,278,742	136,278,742	136,278,742	136,278,742	136,278,742	136,278,742	136,278,742	136,278,742	136,278,741
Guanajuato	5,485,322,324	457,110,194	457,110,194	457,110,194	457,110,194	457,110,194	457,110,194	457,110,194	457,110,194	457,110,194	457,110,194	457,110,194	457,110,190
Guerrero	3,144,165,720	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810	262,013,810
Hidalgo	2,767,404,040	230,617,004	230,617,004	230,617,004	230,617,004	230,617,004	230,617,004	230,617,004	230,617,004	230,617,004	230,617,004	230,617,004	230,616,996
Jalisco	7,447,459,869	620,621,655	620,621,655	620,621,655	620,621,655	620,621,655	620,621,655	620,621,655	620,621,655	620,621,655	620,621,655	620,621,655	620,621,664
México	15,147,135,925	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,327	1,262,261,328
Michoacán	4,299,947,848	358,328,988	358,328,988	358,328,988	358,328,988	358,328,988	358,328,988	358,328,988	358,328,988	358,328,988	358,328,988	358,328,988	358,328,980
Morelos	1,741,407,526	145,117,294	145,117,294	145,117,294	145,117,294	145,117,294	145,117,294	145,117,294	145,117,294	145,117,294	145,117,294	145,117,294	145,117,292
Nayarit	1,092,434,877	91,036,240	91,036,240	91,036,240	91,036,240	91,036,240	91,036,240	91,036,240	91,036,240	91,036,240	91,036,240	91,036,240	91,036,237
Nuevo León	5,265,895,342	438,824,612	438,824,612	438,824,612	438,824,612	438,824,612	438,824,612	438,824,612	438,824,612	438,824,612	438,824,612	438,824,612	438,824,610
Oaxaca	3,698,115,307	308,176,275	308,176,275	308,176,275	308,176,275	308,176,275	308,176,275	308,176,275	308,176,275	308,176,275	308,176,275	308,176,275	308,176,282
Puebla	5,844,252,215	487,021,018	487,021,018	487,021,018	487,021,018	487,021,018	487,021,018	487,021,018	487,021,018	487,021,018	487,021,018	487,021,018	487,021,017
Querétaro	2,154,261,891	179,521,824	179,521,824	179,521,824	179,521,824	179,521,824	179,521,824	179,521,824	179,521,824	179,521,824	179,521,824	179,521,824	179,521,827
Quintana Roo	1,668,249,469	139,020,790	139,020,790	139,020,790	139,020,790	139,020,790	139,020,790	139,020,790	139,020,790	139,020,790	139,020,790	139,020,790	139,020,779
San Luis Potosí	2,500,039,919	208,336,660	208,336,660	208,336,660	208,336,660	208,336,660	208,336,660	208,336,660	208,336,660	208,336,660	208,336,660	208,336,660	208,336,659
Sinaloa	2,689,386,896	224,115,574	224,115,574	224,115,574	224,115,574	224,115,574	224,115,574	224,115,574	224,115,574	224,115,574	224,115,574	224,115,574	224,115,582
Sonora	2,618,075,466	218,172,955	218,172,955	218,172,955	218,172,955	218,172,955	218,172,955	218,172,955	218,172,955	218,172,955	218,172,955	218,172,955	218,172,961
Tabasco	2,134,578,230	177,881,519	177,881,519	177,881,519	177,881,519	177,881,519	177,881,519	177,881,519	177,881,519	177,881,519	177,881,519	177,881,519	177,881,521
Tamaulipas	3,142,495,629	261,874,636	261,874,636	261,874,636	261,874,636	261,874,636	261,874,636	261,874,636	261,874,636	261,874,636	261,874,636	261,874,636	261,874,633
Tlaxcala	1,198,228,326	99,852,360	99,852,360	99,852,360	99,852,360	99,852,360	99,852,360	99,852,360	99,852,360	99,852,360	99,852,360	99,852,360	99,852,366
Veracruz	7,140,799,217	595,066,602	595,066,602	595,066,602	595,066,602	595,066,602	595,066,602	595,066,602	595,066,602	595,066,602	595,066,602	595,066,602	595,066,595
Yucatán	2,071,146,206	172,595,517	172,595,517	172,595,517	172,595,517	172,595,517	172,595,517	172,595,517	172,595,517	172,595,517	172,595,517	172,595,517	172,595,519
Zacatecas	1,431,509,815	119,292,484	119,292,484	119,292,484	119,292,484	119,292,484	119,292,484	119,292,484	119,292,484	119,292,484	119,292,484	119,292,484	119,292,491
* Auditoría Superior de la Federación	113,849,846	18,974,976	18,974,976	18,974,975	18,974,975	18,974,975	18,974,969	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	36,168,198,264	3,017,030,542	3,017,030,542	3,017,030,542	3,017,030,542	3,017,030,542	3,017,030,542	3,011,002,509	3,011,002,509	3,011,002,509	3,011,002,509	3,011,002,509	3,011,002,467
Aguascalientes	174,073,146	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,090
Baja California	339,692,686	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,722
Baja California Sur	118,312,918	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,408
Campeche	184,578,387	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,535
Coahuila	288,540,040	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,007
Colima	122,331,312	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276
Chiapas	1,229,931,308	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,272
Chihuahua	346,438,848	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904
Ciudad de México	708,020,920	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,747
Durango	239,605,675	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,135
Guanajuato	759,349,635	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,139
Guerrero	763,526,634	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,214
Hidalgo	479,693,731	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,473
Jalisco	824,144,730	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,722
México	1,772,533,841	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,158
Michoacán	717,338,083	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,169
Morelos	302,234,335	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,190
Nayarit	176,023,754	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,648
Nuevo León	461,761,525	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,128
Oaxaca	863,891,117	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,931
Puebla	1,058,093,125	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,428
Querétaro	276,652,855	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,400
Quintana Roo	281,779,904	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,655
San Luis Potosí	420,401,160	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430
Sinaloa	332,287,254	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,599
Sonora	312,700,041	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,334
Tabasco	435,111,683	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,306
Tamaulipas	368,578,481	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,878
Tlaxcala	221,710,626	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,880
Veracruz	1,407,563,189	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,937
Yucatán	381,916,327	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,356
Zacatecas	251,916,560	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,043
* Auditoría Superior de la Federación	36,168,198	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033	6,028,033
** No distribuido geográficamente	19,511,296,236	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353	1,625,941,353

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

** Incluye los recursos a que se refieren los anexos 29 y 30 del presente Acuerdo.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. I ASISTENCIA SOCIAL 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	16,637,371,201	1,387,834,051	1,387,834,051	1,387,834,051	1,387,834,051	1,387,834,051	1,387,834,052	1,385,061,156	1,385,061,156	1,385,061,156	1,385,061,156	1,385,061,156	1,385,061,114
Aguascalientes	174,073,146	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,096	14,506,090
Baja California	339,692,686	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,724	28,307,722
Baja California Sur	118,312,918	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,410	9,859,408
Campeche	184,578,387	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,532	15,381,535
Coahuila	288,540,040	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,003	24,045,007
Colima	122,331,312	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276	10,194,276
Chiapas	1,229,931,308	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,276	102,494,272
Chihuahua	346,438,848	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904	28,869,904
Ciudad de México	708,020,920	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,743	59,001,747
Durango	239,605,675	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,140	19,967,135
Guanajuato	759,349,635	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,136	63,279,139
Guerrero	763,526,634	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,220	63,627,214
Hidalgo	479,693,731	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,478	39,974,473
Jalisco	824,144,730	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,728	68,678,722
México	1,772,533,841	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,153	147,711,158
Michoacán	717,338,083	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,174	59,778,169
Morelos	302,234,335	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,195	25,186,190
Nayarit	176,023,754	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,646	14,668,648
Nuevo León	461,761,525	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,127	38,480,128
Oaxaca	863,891,117	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,926	71,990,931
Puebla	1,058,093,125	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,427	88,174,428
Querétaro	276,652,855	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,405	23,054,400
Quintana Roo	281,779,904	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,659	23,481,655
San Luis Potosí	420,401,160	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430	35,033,430
Sinaloa	332,287,254	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,605	27,690,599
Sonora	312,700,041	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,337	26,058,334
Tabasco	435,111,683	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,307	36,259,306
Tamaulipas	368,578,481	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,873	30,714,878
Tlaxcala	221,710,626	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,886	18,475,880
Veracruz	1,407,563,189	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,932	117,296,937
Yucatán	381,916,327	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,361	31,826,356
Zacatecas	251,916,560	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,047	20,993,043
* Auditoría Superior de la Federación	16,637,371	2,772,895	2,772,895	2,772,895	2,772,895	2,772,895	2,772,896						

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. II INFRAESTRUCTURA EDUCATIVA BÁSICA 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	12,499,729,323	1,042,685,754	1,042,685,754	1,042,685,754	1,042,685,754	1,042,685,754	1,042,685,755	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,468
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	12,499,729	2,083,288	2,083,288	2,083,288	2,083,288	2,083,288	2,083,289						
** No distribuido geográficamente	12,487,229,594	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,468

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.
** La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. III INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	7,031,097,740	586,510,737	586,510,737	586,510,737	586,510,737	586,510,737	586,510,735	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,885
Aguascalientes													
Baja California													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	7,031,098	1,171,850	1,171,850	1,171,850	1,171,850	1,171,850	1,171,848						
** No distribuido geográficamente	7,024,066,642	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,887	585,338,885

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.
** De este presupuesto 920,933,183 pesos corresponden al nivel de Educación Media Superior y 6,103,133,459 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
T O T A L	8,695,997,263	985,471,783	679,595,425	652,804,919	636,372,274	674,978,144	634,195,799	669,606,875	638,568,496	637,917,289	634,508,160	880,173,599	971,804,500
Aguascalientes	138,324,904	15,875,752	10,762,256	10,335,668	10,078,487	10,714,536	10,044,126	10,727,925	10,171,400	10,174,978	10,096,110	14,388,803	14,954,863
Baja California	263,664,363	29,882,433	20,135,696	19,816,415	19,527,485	20,405,129	19,467,411	20,655,216	19,199,243	19,509,832	19,081,237	26,643,421	29,340,845
Baja California Sur	83,082,421	9,820,504	6,412,135	6,179,259	6,038,863	6,483,732	6,020,105	6,684,407	6,086,811	6,187,256	6,046,555	8,415,628	8,707,166
Campeche	128,844,804	15,230,242	10,283,876	9,638,618	9,249,605	10,174,775	9,197,631	10,350,528	9,548,428	9,587,976	9,505,598	12,618,421	13,459,106
Coahuila	340,732,174	37,695,093	27,810,098	25,828,283	24,633,487	26,743,326	24,473,857	25,719,427	25,466,434	24,840,742	25,319,417	34,580,210	37,621,800
Colima	96,294,119	11,408,589	7,377,183	7,136,863	6,991,978	7,480,146	6,972,621	7,718,599	7,014,595	7,147,403	6,973,125	9,586,464	10,486,553
Chiapas	439,595,162	51,544,378	34,814,542	33,055,104	31,994,375	34,680,522	31,852,657	35,320,554	32,649,627	32,914,361	32,526,274	42,831,868	45,410,900
Chihuahua	294,656,726	33,546,170	22,719,704	22,018,679	21,596,045	22,703,472	21,539,579	22,665,511	21,583,168	21,632,460	21,440,665	30,461,053	32,750,220
Durango	132,399,835	15,950,256	10,389,877	9,838,927	9,506,770	10,425,055	9,462,392	10,803,890	9,749,471	9,896,125	9,697,455	12,821,991	13,857,626
Guanajuato	427,644,082	48,994,995	32,615,204	31,867,339	31,416,466	32,896,994	31,356,227	33,169,453	31,142,612	31,469,164	30,965,448	43,351,205	48,398,975
Guerrero	300,012,405	34,082,790	23,787,122	22,590,022	21,868,315	23,430,856	21,771,892	23,218,961	22,213,140	22,111,977	22,113,007	29,971,831	32,852,492
Hidalgo	181,154,492	21,216,037	14,388,211	13,573,286	13,081,985	14,268,827	13,016,345	14,468,384	13,420,067	13,468,517	13,346,074	17,754,374	19,152,385
Jalisco	458,686,704	51,403,521	35,544,014	34,345,888	33,623,562	35,333,315	33,527,056	34,880,511	33,566,625	33,480,836	33,335,995	47,009,642	52,635,739
México	1,107,139,592	120,227,283	83,990,625	82,741,069	81,852,155	83,841,375	81,748,717	81,538,651	80,271,103	79,807,878	79,516,225	117,867,585	133,736,926
Michoacán	379,881,281	42,524,190	29,566,269	28,515,077	27,826,166	29,337,948	27,766,079	29,046,541	27,906,549	27,772,401	27,656,879	38,268,851	43,694,331
Morelos	164,997,919	19,065,093	12,938,629	12,401,780	12,078,124	12,950,311	12,034,882	13,131,756	12,215,704	12,292,418	12,121,428	16,675,657	17,092,137
Nayarit	132,402,270	15,532,940	10,424,361	9,874,814	9,543,503	10,366,118	9,499,238	10,518,739	9,754,206	9,799,949	9,695,116	13,227,388	14,165,898
Nuevo León	276,050,505	29,018,029	21,010,689	21,010,689	21,010,689	21,010,689	21,010,689	20,133,828	20,292,360	20,133,828	20,133,828	30,034,450	31,250,737
Oaxaca	184,243,341	22,751,977	15,671,793	13,893,250	12,821,003	15,091,926	12,677,745	15,515,208	14,046,168	13,971,670	14,023,761	16,536,827	17,242,013
Puebla	358,740,922	40,967,064	28,407,922	26,918,308	26,020,250	28,015,162	25,900,265	27,864,061	26,505,115	26,385,462	26,336,185	35,901,664	39,519,464
Querétaro	155,155,612	18,558,967	12,064,637	11,563,449	11,267,293	12,276,735	11,220,923	12,675,581	11,457,809	11,669,611	11,398,787	15,123,901	15,877,919
Quintana Roo	180,907,078	20,331,867	14,009,901	13,563,236	13,293,951	13,980,092	13,257,973	13,882,415	13,264,124	13,263,133	13,160,396	19,113,159	19,786,831
San Luis Potosí	201,999,379	23,094,620	16,000,470	15,156,645	14,647,920	15,779,534	14,579,951	15,700,783	14,914,007	14,860,094	14,830,628	20,028,288	22,406,439
Sinaloa	380,445,145	42,525,829	29,333,150	28,550,227	28,078,219	29,239,890	28,015,157	28,856,387	27,839,358	27,852,915	27,713,846	38,589,943	43,850,224
Sonora	375,313,449	41,750,316	28,779,732	28,070,512	27,642,937	28,762,412	27,585,811	28,368,348	27,337,470	27,325,021	27,131,883	38,439,467	44,119,540
Tabasco	231,572,904	26,012,298	18,359,681	17,378,654	16,787,213	17,981,411	16,708,194	17,612,752	17,075,502	16,878,194	16,965,348	23,432,187	26,381,470
Tamaulipas	310,139,054	34,897,117	23,855,325	23,152,770	22,729,214	23,828,241	22,672,624	23,635,589	22,580,649	22,621,917	22,440,520	31,326,725	36,398,363
Tlaxcala	106,959,348	12,530,763	8,356,275	7,967,146	7,732,547	8,346,224	7,701,204	8,482,231	7,859,342	7,910,881	7,805,460	10,506,088	11,761,187
Veracruz	515,735,264	57,916,589	41,462,632	38,859,188	37,289,626	40,298,403	37,079,924	39,308,784	38,261,660	37,680,180	38,071,847	51,320,734	58,185,697
Yucatán	218,521,863	25,233,059	17,092,348	16,364,671	15,925,969	17,030,705	15,867,357	17,149,983	16,086,537	16,167,246	16,012,954	21,566,038	24,024,996
Zacatecas	122,004,148	14,433,689	9,781,735	9,149,750	8,768,739	9,650,950	8,717,834	9,801,872	9,089,212	9,102,864	9,046,109	11,779,736	12,681,658
* Auditoría Superior de la Federación	8,695,998	1,449,333	1,449,333	1,449,333	1,449,333	1,449,333	1,449,333	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: EDUCACIÓN TECNOLÓGICA 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	5,388,660,667	569,346,332	404,375,851	404,375,851	404,375,851	404,375,851	404,375,852	384,967,458	388,597,082	384,967,458	384,967,458	588,409,264	665,526,359
Aguascalientes	83,914,108	8,941,031	6,273,525	6,273,525	6,273,525	6,273,525	6,273,525	6,002,663	6,072,579	6,002,663	6,002,663	9,601,229	9,923,655
Baja California	168,007,914	17,666,183	12,586,064	12,586,064	12,586,064	12,586,064	12,586,064	11,986,736	12,104,542	11,986,736	11,986,736	18,708,716	20,637,945
Baja California Sur	42,024,268	4,419,525	3,145,661	3,145,661	3,145,661	3,145,661	3,145,661	2,995,868	3,033,191	2,995,868	2,995,868	4,888,367	4,967,276
Campeche	50,654,220	5,336,324	3,787,595	3,787,595	3,787,595	3,787,595	3,787,595	3,607,226	3,641,927	3,607,226	3,607,226	5,707,028	6,209,288
Coahuila	182,878,955	19,178,690	13,740,272	13,740,272	13,740,272	13,740,272	13,740,272	13,085,979	13,208,028	13,085,979	13,085,979	19,967,115	22,565,825
Colima	51,087,135	5,399,377	3,808,698	3,808,698	3,808,698	3,808,698	3,808,698	3,627,326	3,665,768	3,627,326	3,627,326	5,719,778	6,376,744
Chiapas	207,358,383	21,860,373	15,732,871	15,732,871	15,732,871	15,732,871	15,732,871	15,074,932	15,176,119	15,074,932	15,074,932	22,454,837	23,977,903
Chihuahua	198,260,514	21,142,275	14,844,378	14,844,378	14,844,378	14,844,378	14,844,378	14,214,922	14,348,594	14,214,922	14,214,922	22,032,441	23,870,548
Durango	51,307,197	5,428,950	3,820,003	3,820,003	3,820,003	3,820,003	3,820,003	3,638,102	3,683,177	3,638,102	3,638,102	5,769,343	6,411,406
Guanajuato	290,616,433	30,863,766	21,763,270	21,763,270	21,763,270	21,763,270	21,763,270	20,806,500	20,974,242	20,806,500	20,806,500	31,609,910	35,932,665
Guerrero	172,305,868	18,227,734	12,976,125	12,976,125	12,976,125	12,976,125	12,976,125	12,411,266	12,496,317	12,411,266	12,411,266	18,544,567	20,922,827
Hidalgo	80,232,476	8,413,508	6,027,335	6,027,335	6,027,335	6,027,335	6,027,335	5,740,323	5,804,049	5,740,323	5,740,323	8,850,831	9,806,444
Jalisco	314,237,337	33,149,322	23,532,131	23,532,131	23,532,131	23,532,131	23,532,131	22,434,319	22,649,854	22,434,319	22,434,319	34,235,092	39,239,457
México	920,008,583	97,252,310	68,557,206	68,557,206	68,557,206	68,557,206	68,557,206	65,292,575	66,030,762	65,292,575	65,292,575	101,508,722	116,553,034
Michoacán	237,470,097	25,097,992	17,713,054	17,713,054	17,713,054	17,713,054	17,713,054	16,869,585	17,009,939	16,869,585	16,869,585	25,667,296	30,520,845
Morelos	88,476,091	9,175,831	6,714,719	6,714,719	6,714,719	6,714,719	6,714,719	6,394,973	6,482,486	6,394,973	6,394,973	10,003,925	10,055,335
Nayarit	62,000,177	6,551,557	4,620,446	4,620,446	4,620,446	4,620,446	4,620,446	4,400,422	4,452,589	4,400,422	4,400,422	7,035,260	7,657,275
Nuevo León	276,050,505	29,018,029	21,010,689	21,010,689	21,010,689	21,010,689	21,010,689	20,133,828	20,292,360	20,133,828	20,133,828	30,034,450	31,250,737
Puebla	193,797,939	20,388,784	14,520,056	14,520,056	14,520,056	14,520,056	14,520,056	13,828,624	13,978,787	13,828,624	13,828,624	21,196,385	24,147,831
Querétaro	65,952,545	7,055,916	4,941,558	4,941,558	4,941,558	4,941,558	4,941,558	4,740,119	4,792,827	4,740,119	4,740,119	7,471,555	7,704,100
Quintana Roo	121,668,508	12,743,759	9,147,872	9,147,872	9,147,872	9,147,872	9,147,872	8,712,255	8,810,356	8,712,255	8,712,255	13,918,066	14,320,202
San Luis Potosí	108,696,742	11,438,046	8,146,532	8,146,532	8,146,532	8,146,532	8,146,532	7,758,594	7,831,343	7,758,594	7,758,594	11,709,756	13,709,155
Sinaloa	281,205,023	29,889,084	21,139,076	21,139,076	21,139,076	21,139,076	21,139,076	20,245,243	20,360,892	20,245,243	20,245,243	29,853,077	34,670,861
Sonora	277,706,254	29,200,574	20,804,133	20,804,133	20,804,133	20,804,133	20,804,133	19,813,461	20,010,113	19,813,461	19,813,461	29,905,013	35,129,506
Tabasco	136,590,818	14,416,533	10,191,109	10,191,109	10,191,109	10,191,109	10,191,109	9,705,814	9,803,609	9,705,814	9,705,814	14,844,892	17,452,797
Tamaulipas	214,630,063	22,631,728	16,039,856	16,039,856	16,039,856	16,039,856	16,039,856	15,276,052	15,407,330	15,276,052	15,276,052	22,967,579	27,595,990
Tlaxcala	53,590,110	5,664,246	3,994,983	3,994,983	3,994,983	3,994,983	3,994,983	3,804,743	3,853,722	3,804,743	3,804,743	5,838,716	6,844,282
Veracruz	280,879,421	29,676,576	21,004,996	21,004,996	21,004,996	21,004,996	21,004,996	20,026,611	20,183,626	20,026,611	20,026,611	29,912,271	36,002,135
Yucatán	123,413,429	13,077,215	9,270,605	9,270,605	9,270,605	9,270,605	9,270,605	8,865,490	8,929,906	8,865,490	8,865,490	13,214,768	15,242,045
Zacatecas	48,250,893	5,142,984	3,622,923	3,622,923	3,622,923	3,622,923	3,622,923	3,472,907	3,508,048	3,472,907	3,472,907	5,238,279	5,828,246
* Auditoría Superior de la Federación	5,388,661	898,110	898,110	898,110	898,110	898,110	898,111	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: II EDUCACIÓN DE ADULTOS 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,307,336,596	416,125,451	275,219,574	248,429,068	231,996,423	270,602,293	229,819,947	284,639,417	249,971,414	252,949,831	249,540,702	291,764,335	306,278,141
Aguascalientes	54,410,796	6,934,721	4,488,731	4,062,143	3,804,962	4,441,011	3,770,601	4,725,262	4,098,821	4,172,315	4,093,447	4,787,574	5,031,208
Baja California	95,656,449	12,216,250	7,549,632	7,230,351	6,941,421	7,819,065	6,881,347	8,668,480	7,094,701	7,523,096	7,094,501	7,934,705	8,702,900
Baja California Sur	41,058,153	5,400,979	3,266,474	3,033,598	2,893,202	3,338,071	2,874,444	3,688,539	3,053,620	3,191,388	3,050,687	3,527,261	3,739,890
Campeche	78,190,584	9,893,918	6,496,281	5,851,023	5,462,010	6,387,180	5,410,036	6,743,302	5,906,501	5,980,750	5,898,372	6,911,393	7,249,818
Coahuila	157,853,219	18,516,403	14,069,826	12,088,011	10,893,215	13,003,054	10,733,585	12,633,448	12,258,406	11,754,763	12,233,438	14,613,095	15,055,975
Colima	45,206,984	6,009,212	3,568,485	3,328,165	3,183,280	3,671,448	3,163,923	4,091,273	3,348,827	3,520,077	3,345,799	3,866,686	4,109,809
Chiapas	232,236,779	29,684,005	19,081,671	17,322,233	16,261,504	18,947,651	16,119,786	20,245,622	17,473,508	17,839,429	17,451,342	20,377,031	21,432,997
Chihuahua	96,396,212	12,403,895	7,875,326	7,174,301	6,751,667	7,859,094	6,695,201	8,450,589	7,234,574	7,417,538	7,225,743	8,428,612	8,879,672
Durango	81,092,638	10,521,306	6,569,874	6,018,924	5,686,767	6,605,052	5,642,389	7,165,788	6,066,294	6,258,023	6,059,353	7,052,648	7,446,220
Guanajuato	137,027,649	18,131,229	10,851,934	10,104,069	9,653,196	11,133,724	9,592,957	12,362,953	10,168,370	10,662,664	10,158,948	11,741,295	12,466,310
Guerrero	127,706,537	15,855,056	10,810,997	9,613,897	8,892,190	10,454,731	8,795,767	10,807,695	9,716,823	9,700,711	9,701,741	11,427,264	11,929,665
Hidalgo	100,922,016	12,802,529	8,360,876	7,545,951	7,054,650	8,241,492	6,989,010	8,728,061	7,616,018	7,728,194	7,605,751	8,903,543	9,345,941
Jalisco	144,449,367	18,254,199	12,011,883	10,813,757	10,091,431	11,801,184	9,994,925	12,446,192	10,916,771	11,046,517	10,901,676	12,774,550	13,396,282
México	187,131,009	22,974,973	15,433,419	14,183,863	13,294,949	15,284,169	13,191,511	16,246,076	14,240,341	14,515,303	14,223,650	16,358,863	17,183,892
Michoacán	142,411,184	17,426,198	11,853,215	10,802,023	10,113,112	11,624,894	10,053,025	12,176,956	10,896,610	10,902,816	10,787,294	12,601,555	13,173,486
Morelos	76,521,828	9,889,262	6,223,910	5,687,061	5,363,405	6,235,592	5,320,163	6,736,783	5,733,218	5,897,445	5,726,455	6,671,732	7,036,802
Nayarit	70,402,093	8,981,383	5,803,915	5,254,368	4,923,057	5,745,672	4,878,792	6,118,317	5,301,617	5,399,527	5,294,694	6,192,128	6,508,623
Oaxaca	184,243,341	22,751,977	15,671,793	13,893,250	12,821,003	15,091,926	12,677,745	15,515,208	14,046,168	13,971,670	14,023,761	16,536,827	17,242,013
Puebla	164,942,983	20,578,280	13,887,866	12,398,252	11,500,194	13,495,106	11,380,209	14,035,437	12,526,328	12,556,838	12,507,561	14,705,279	15,371,633
Querétaro	89,203,067	11,503,051	7,123,079	6,621,891	6,325,735	7,335,177	6,279,365	7,935,462	6,664,982	6,929,492	6,658,668	7,652,346	8,173,819
Quintana Roo	59,238,570	7,588,108	4,862,029	4,415,364	4,146,079	4,832,220	4,110,101	5,170,160	4,453,768	4,550,878	4,448,141	5,195,093	5,466,629
San Luis Potosí	93,302,637	11,656,574	7,853,938	7,010,113	6,501,388	7,633,002	6,433,419	7,942,189	7,082,664	7,101,500	7,072,034	8,318,532	8,697,284
Sinaloa	99,240,122	12,636,745	8,194,074	7,411,151	6,939,143	8,100,814	6,876,081	8,611,144	7,478,466	7,607,672	7,468,603	8,736,866	9,179,363
Sonora	97,607,195	12,549,742	7,975,599	7,266,379	6,838,804	7,958,279	6,781,678	8,554,887	7,327,357	7,511,560	7,318,422	8,534,454	8,990,034
Tabasco	94,982,086	11,595,765	8,168,572	7,187,545	6,596,104	7,790,302	6,517,085	7,906,938	7,271,893	7,172,380	7,259,534	8,587,295	8,928,673
Tamaulipas	95,508,991	12,265,389	7,815,469	7,112,914	6,689,358	7,788,385	6,632,768	8,359,537	7,173,319	7,345,865	7,164,468	8,359,146	8,802,373
Tlaxcala	53,369,238	6,866,517	4,361,292	3,972,163	3,737,564	4,351,241	3,706,221	4,677,488	4,005,620	4,106,138	4,000,717	4,667,372	4,916,905
Veracruz	234,855,843	28,240,013	20,457,636	17,854,192	16,284,630	19,293,407	16,074,928	19,282,173	18,078,034	17,653,569	18,045,236	21,408,463	22,183,562
Yucatán	95,108,434	12,155,844	7,821,743	7,094,066	6,655,364	7,760,100	6,596,752	8,284,493	7,156,631	7,301,756	7,147,464	8,351,270	8,782,951
Zacatecas	73,753,255	9,290,705	6,158,812	5,526,827	5,145,816	6,028,027	5,094,911	6,328,965	5,581,164	5,629,957	5,573,202	6,541,457	6,853,412
* Auditoría Superior de la Federación	3,307,337	551,223	551,223	551,223	551,223	551,223	551,222	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	8,786,854,724	879,271,264	879,271,264	879,271,264	879,271,264	879,271,264	879,271,263	877,806,788	877,806,788	877,806,788	877,806,777		
Aguascalientes													
Baja California													
Baja California Sur													
Campeche													
Coahuila													
Colima													
Chiapas													
Chihuahua													
Ciudad de México													
Durango													
Guanajuato													
Guerrero													
Hidalgo													
Jalisco													
México													
Michoacán													
Morelos													
Nayarit													
Nuevo León													
Oaxaca													
Puebla													
Querétaro													
Quintana Roo													
San Luis Potosí													
Sinaloa													
Sonora													
Tabasco													
Tamaulipas													
Tlaxcala													
Veracruz													
Yucatán													
Zacatecas													
* Auditoría Superior de la Federación	8,786,855	1,464,476	1,464,476	1,464,476	1,464,476	1,464,476	1,464,475						
** No distribuible geográficamente	8,778,067,869	877,806,788	877,806,788	877,806,788	877,806,788	877,806,788	877,806,788	877,806,788	877,806,788	877,806,788	877,806,777		

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.
** Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y la Ciudad de México, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2023
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	62,205,746,400	5,188,996,013	5,188,996,013	5,188,996,013	5,188,996,013	5,188,996,013	5,188,996,015	5,178,628,389	5,178,628,389	5,178,628,389	5,178,628,389	5,178,628,389	5,178,628,375
Aguascalientes	524,292,769	43,691,064	43,691,064	43,691,064	43,691,064	43,691,064	43,691,064	43,691,064	43,691,064	43,691,064	43,691,064	43,691,064	43,691,065
Baja California	1,584,963,067	132,080,256	132,080,256	132,080,256	132,080,256	132,080,256	132,080,256	132,080,256	132,080,256	132,080,256	132,080,256	132,080,256	132,080,251
Baja California Sur	283,992,559	23,666,047	23,666,047	23,666,047	23,666,047	23,666,047	23,666,047	23,666,047	23,666,047	23,666,047	23,666,047	23,666,047	23,666,042
Campeche	310,594,972	25,882,914	25,882,914	25,882,914	25,882,914	25,882,914	25,882,914	25,882,914	25,882,914	25,882,914	25,882,914	25,882,914	25,882,918
Coahuila	1,042,246,548	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879	86,853,879
Colima	359,474,517	29,956,210	29,956,210	29,956,210	29,956,210	29,956,210	29,956,210	29,956,210	29,956,210	29,956,210	29,956,210	29,956,210	29,956,207
Chiapas	5,283,016,133	440,251,344	440,251,344	440,251,344	440,251,344	440,251,344	440,251,344	440,251,344	440,251,344	440,251,344	440,251,344	440,251,344	440,251,349
Chihuahua	1,621,661,974	135,138,498	135,138,498	135,138,498	135,138,498	135,138,498	135,138,498	135,138,498	135,138,498	135,138,498	135,138,498	135,138,498	135,138,496
Ciudad de México	2,654,698,112	221,224,843	221,224,843	221,224,843	221,224,843	221,224,843	221,224,843	221,224,843	221,224,843	221,224,843	221,224,843	221,224,843	221,224,839
Durango	942,563,895	78,546,991	78,546,991	78,546,991	78,546,991	78,546,991	78,546,991	78,546,991	78,546,991	78,546,991	78,546,991	78,546,991	78,546,994
Guanajuato	2,671,736,005	222,644,667	222,644,667	222,644,667	222,644,667	222,644,667	222,644,667	222,644,667	222,644,667	222,644,667	222,644,667	222,644,667	222,644,668
Guerrero	2,563,888,312	213,657,359	213,657,359	213,657,359	213,657,359	213,657,359	213,657,359	213,657,359	213,657,359	213,657,359	213,657,359	213,657,359	213,657,363
Hidalgo	1,694,961,863	141,246,822	141,246,822	141,246,822	141,246,822	141,246,822	141,246,822	141,246,822	141,246,822	141,246,822	141,246,822	141,246,822	141,246,821
Jalisco	3,406,158,163	283,846,514	283,846,514	283,846,514	283,846,514	283,846,514	283,846,514	283,846,514	283,846,514	283,846,514	283,846,514	283,846,514	283,846,509
México	9,376,861,252	781,405,104	781,405,104	781,405,104	781,405,104	781,405,104	781,405,104	781,405,104	781,405,104	781,405,104	781,405,104	781,405,104	781,405,108
Michoacán	2,705,060,313	225,421,693	225,421,693	225,421,693	225,421,693	225,421,693	225,421,693	225,421,693	225,421,693	225,421,693	225,421,693	225,421,693	225,421,690
Morelos	1,033,344,836	86,112,070	86,112,070	86,112,070	86,112,070	86,112,070	86,112,070	86,112,070	86,112,070	86,112,070	86,112,070	86,112,070	86,112,066
Nayarit	704,231,675	58,685,973	58,685,973	58,685,973	58,685,973	58,685,973	58,685,973	58,685,973	58,685,973	58,685,973	58,685,973	58,685,973	58,685,972
Nuevo León	1,705,413,284	142,117,774	142,117,774	142,117,774	142,117,774	142,117,774	142,117,774	142,117,774	142,117,774	142,117,774	142,117,774	142,117,774	142,117,770
Oaxaca	2,759,649,724	229,970,810	229,970,810	229,970,810	229,970,810	229,970,810	229,970,810	229,970,810	229,970,810	229,970,810	229,970,810	229,970,810	229,970,814
Puebla	3,857,781,320	321,481,777	321,481,777	321,481,777	321,481,777	321,481,777	321,481,777	321,481,777	321,481,777	321,481,777	321,481,777	321,481,777	321,481,773
Querétaro	815,863,566	67,988,631	67,988,631	67,988,631	67,988,631	67,988,631	67,988,631	67,988,631	67,988,631	67,988,631	67,988,631	67,988,631	67,988,625
Quintana Roo	664,441,537	55,370,128	55,370,128	55,370,128	55,370,128	55,370,128	55,370,128	55,370,128	55,370,128	55,370,128	55,370,128	55,370,128	55,370,129
San Luis Potosí	1,119,248,345	93,270,695	93,270,695	93,270,695	93,270,695	93,270,695	93,270,695	93,270,695	93,270,695	93,270,695	93,270,695	93,270,695	93,270,700
Sinaloa	1,428,813,040	119,067,753	119,067,753	119,067,753	119,067,753	119,067,753	119,067,753	119,067,753	119,067,753	119,067,753	119,067,753	119,067,753	119,067,757
Sonora	1,112,870,098	92,739,175	92,739,175	92,739,175	92,739,175	92,739,175	92,739,175	92,739,175	92,739,175	92,739,175	92,739,175	92,739,175	92,739,173
Tabasco	994,258,096	82,854,841	82,854,841	82,854,841	82,854,841	82,854,841	82,854,841	82,854,841	82,854,841	82,854,841	82,854,841	82,854,841	82,854,845
Tamaulipas	1,499,669,321	124,972,443	124,972,443	124,972,443	124,972,443	124,972,443	124,972,443	124,972,443	124,972,443	124,972,443	124,972,443	124,972,443	124,972,448
Tlaxcala	897,395,913	74,782,993	74,782,993	74,782,993	74,782,993	74,782,993	74,782,993	74,782,993	74,782,993	74,782,993	74,782,993	74,782,993	74,782,990
Veracruz	4,531,611,631	377,634,303	377,634,303	377,634,303	377,634,303	377,634,303	377,634,303	377,634,303	377,634,303	377,634,303	377,634,303	377,634,303	377,634,298
Yucatán	1,121,231,507	93,435,959	93,435,959	93,435,959	93,435,959	93,435,959	93,435,959	93,435,959	93,435,959	93,435,959	93,435,959	93,435,959	93,435,958
Zacatecas	871,546,307	72,628,859	72,628,859	72,628,859	72,628,859	72,628,859	72,628,859	72,628,859	72,628,859	72,628,859	72,628,859	72,628,859	72,628,858
* Auditoría Superior de la Federación	62,205,746	10,367,624	10,367,624	10,367,624	10,367,624	10,367,624	10,367,626	0	0	0	0	0	0

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2023.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2023

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2023
 Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas
 (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/}		141,809,212,483	11,192,175,703	16,183,040,904	8,425,691,035	15,444,069,352	12,150,484,490	16,151,910,184	7,497,931,287	13,522,807,709	6,729,498,194	18,187,025,544	9,197,165,604	7,127,412,477
04 Gobernación		15,918,681	1,193,040	1,172,045	1,245,519	1,215,640	1,278,042	1,150,845	1,308,275	1,158,245	1,215,090	1,232,640	1,044,150	2,705,150
	Conducción de la política interior	13,719,029	1,193,040	1,172,045	1,245,519	1,215,640	1,278,042	1,150,845	1,308,275	1,158,245	1,215,090	1,232,640	1,044,150	505,498
	Protección y defensa de los derechos humanos	2,199,652	-	-	-	-	-	-	-	-	-	-	-	2,199,652
08 Agricultura y Desarrollo Rural		10,291,802,597	876,898,625	1,356,434,385	1,977,300,281	2,194,700,016	1,679,609,130	707,255,897	746,900,227	409,802,863	46,366,335	46,393,861	85,300,183	164,840,792
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	299,059,237	50,820,000	41,140,000	35,420,000	17,380,000	35,860,000	40,480,000	47,080,000	30,879,237	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,305,576,274	191,460,692	173,851,743	153,677,953	159,927,765	157,356,237	153,077,905	186,122,236	130,101,742	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	937,155,847	228,930,511	165,593,097	80,465,623	46,176,169	22,618,575	25,773,219	25,773,219	10,000,000	42,674,422	42,701,949	81,608,270	164,840,792
	Producción para el Bienestar	7,329,556,166	-	975,849,545	1,707,736,705	1,971,216,082	1,463,774,318	487,924,773	487,924,773	235,129,971	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	420,455,074	405,687,422	-	-	-	-	-	-	3,691,913	3,691,913	3,691,913	3,691,913	-
09 Infraestructura, Comunicaciones y Transportes		2,824,289,143	-	98,709,200	623,102,400	243,527,400	230,852,400	233,703,000	260,980,200	274,998,000	284,986,800	287,779,200	282,889,343	2,761,200
	Proyectos de construcción de carreteras alimentadoras y caminos rurales	432,000,000	-	-	43,200,000	43,200,000	34,200,000	34,200,000	50,688,000	53,244,000	53,964,000	57,924,000	61,380,000	-
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	2,320,289,143	-	98,000,000	576,450,000	196,875,000	193,200,000	195,300,000	204,750,000	210,000,000	214,200,000	218,400,000	213,114,143	-
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	72,000,000	-	709,200	3,452,400	3,452,400	3,452,400	4,203,000	5,542,200	11,754,000	16,822,800	11,455,200	8,395,200	2,761,200

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
11 Educación Pública		17,471,805,156	130,885,605	3,572,725,440	181,564,927	467,277,006	5,108,848,480	511,675,489	273,193,336	296,137,068	131,651,140	6,139,884,336	318,302,069	339,660,260
	Educación para Adultos (INEA)	98,554,418	2,752,188	5,588,498	7,145,586	8,204,876	8,170,248	7,541,611	11,367,509	9,171,432	8,974,442	8,472,191	13,387,591	7,778,245
	Educación Inicial y Básica Comunitaria	1,112,479,896	88,946,982	76,138,528	118,931,424	74,955,962	88,685,764	88,670,318	165,126,887	68,592,216	91,091,787	77,811,972	168,550,364	4,977,694
	Normar los servicios educativos	116,244,382	4,831,133	6,702,119	6,687,498	5,039,583	4,702,426	4,901,651	6,607,773	5,057,848	4,415,800	4,880,345	6,895,328	55,522,878
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	9,778,195,132	17,788,435	2,263,587,680	22,887,068	24,376,024	3,411,605,325	37,840,952	8,073,178	39,781,138	8,154,292	3,789,425,729	102,709,262	51,966,049
	Programa de Becas Elisa Acuña	1,712,713	-	45,075	22,538	22,538	22,538	204,038	892,538	22,538	383,299	22,538	45,075	30,000
	La Escuela es Nuestra	1,271,484,406	-	285,982	296,792	324,584,187	378,350	324,706,387	39,036,880	128,675,605	353,192	324,523,087	277,992	128,365,950
	Jóvenes Escribiendo el Futuro	1,116,241,115	-	253,708,000	1,394,668	3,061,492	362,686,668	4,728,317	1,394,668	4,551,515	1,494,668	477,592,448	2,839,336	2,789,336
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	3,755,433,121	-	944,086,500	1,631,298	10,465,476	1,216,030,293	13,014,158	7,616,793	13,089,158	7,716,793	1,448,089,158	14,530,253	79,163,240
	Universidades para el Bienestar Benito Juárez García	221,459,973	16,566,868	22,583,057	22,568,057	16,566,868	16,566,868	30,068,057	33,077,111	27,195,618	9,066,868	9,066,868	9,066,868	9,066,868
12 Salud		9,231,561,522	624,103,868	185,469	935,844,956	933,923,991	78,940,330	1,357,446,647	469,936,989	1,046,722,383	1,167,906,996	404,463,297	1,821,912,252	390,174,344
	Rectoría en Salud	9,800,000	-	185,469	727,039	229,791	927,346	1,706,316	702,928	1,038,627	2,151,442	1,483,753	537,861	109,427
	Prevención y control de enfermedades	45,464,726	-	-	-	45,464,726	-	-	-	-	-	-	-	-
	Salud materna, sexual y reproductiva	18,314,627	-	-	-	1,800,000	-	-	3,600,000	-	-	12,914,627	-	-
	Fortalecimiento a la atención médica	312,224,933	-	-	-	312,224,933	-	-	-	-	-	-	-	-
	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	8,845,757,236	624,103,868	-	935,117,917	574,204,541	78,012,984	1,355,740,331	465,634,061	1,045,683,755	1,165,755,553	390,064,917	1,821,374,392	390,064,917
15 Desarrollo Agrario, Territorial y Urbano		766,006,404	21,030,431	162,657,413	112,728,680	91,480,843	47,411,254	48,440,612	40,826,935	48,203,815	46,395,275	51,657,770	50,692,720	44,480,655
	Procuración de justicia agraria	260,542,459	21,030,431	20,726,689	21,455,475	21,191,596	20,731,176	21,270,539	21,207,477	20,250,412	20,325,515	23,104,622	24,993,467	24,255,061
	Programa de Atención de Conflictos Agrarios	34,080,930	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	4,000,000	5,000,000	5,080,930	-
	Programa de Mejoramiento Urbano (PMU)	354,369,018	-	78,423,726	56,169,006	41,886,448	26,680,078	22,170,073	19,619,459	22,953,403	22,069,761	23,553,148	20,618,323	20,225,593
	Programa Nacional de Reconstrucción	117,013,997	-	58,506,999	35,104,199	23,402,800	-	-	-	-	-	-	-	-
16 Medio Ambiente y Recursos Naturales		4,547,664,945	409,765,611	48,547,626	343,045,178	722,370,756	497,364,650	316,698,798	441,130,910	441,961,022	413,795,583	435,163,505	477,661,846	159,462
	Infraestructura de agua potable, alcantarillado y saneamiento	1,937,134,334	409,741,528	46,798,688	242,253,910	286,537,745	187,276,845	138,498,295	138,955,795	160,204,990	124,359,515	117,797,675	84,709,348	-
	Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado	1,623,211,123	-	-	95,211,960	238,789,540	95,375,000	105,129,863	159,950,000	166,950,000	214,082,458	220,984,978	326,737,324	-
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	306,204	24,083	23,938	29,308	23,938	26,426	27,938	26,427	27,938	23,938	23,938	24,760	23,573
	Programa de Conservación para el Desarrollo Sostenible	44,354,014	-	1,500,000	2,400,000	6,000,000	7,500,000	8,400,000	6,000,000	5,190,000	4,800,000	2,564,014	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Agua Potable, Drenaje y Tratamiento	402,383,524	-	-	-	114,319,533	48,602,027	14,785,193	63,133,797	45,737,446	12,175,969	49,638,048	53,991,511	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	221,883,181	-	-	-	650,000	22,504,351	33,162,508	33,267,326	44,050,648	43,683,704	32,904,851	11,523,903	135,889
	Desarrollo Forestal Sustentable para el Bienestar	318,392,565	-	225,000	3,150,000	76,050,000	136,080,000	16,695,000	39,797,565	19,800,000	14,670,000	11,250,000	675,000	-
19 Aportaciones a Seguridad Social		7,195,312,480	1,367,331,280	296,487,650	425,546,980	331,368,550	418,570,800	362,761,360	613,903,840	418,570,800	442,987,430	387,177,990	551,118,220	1,579,487,580
	Programa IMSS-BIENESTAR	7,195,312,480	1,367,331,280	296,487,650	425,546,980	331,368,550	418,570,800	362,761,360	613,903,840	418,570,800	442,987,430	387,177,990	551,118,220	1,579,487,580
20 Bienestar		71,611,221,452	6,307,814,854	9,163,252,861	2,299,228,545	8,830,547,597	2,428,980,136	10,887,141,439	2,890,770,145	8,963,809,869	2,406,772,002	8,759,766,176	4,681,396,720	3,991,741,108
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	515,973,385	83,935,194	83,935,194	2,060,370	83,935,194	2,060,370	83,935,194	2,060,370	83,935,194	2,060,370	83,935,194	2,060,370	2,060,372
	Pensión para el Bienestar de las Personas Adultas Mayores	39,529,195,855	6,223,879,660	6,353,691,092	81,541,600	6,530,985,828	126,293,191	6,613,246,555	163,083,200	6,664,248,100	91,429,088	6,375,204,407	163,083,200	142,509,932
	Sembrando Vida	31,566,052,213	-	2,725,626,575	2,215,626,575	2,215,626,575	2,300,626,575	4,189,959,690	2,725,626,575	2,215,626,575	2,313,282,544	2,300,626,575	4,516,253,150	3,847,170,804
33 Aportaciones Federales para Entidades Federativas y Municipios		13,624,613,742	1,302,426,992	1,302,426,992	1,302,426,992	1,302,426,992	1,302,426,992	1,302,426,993	1,300,156,223	1,300,156,223	1,300,156,223	1,300,156,219	304,713,454	304,713,445
	FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	9,964,392,078	997,103,501	997,103,501	997,103,501	997,103,501	997,103,501	997,103,501	995,442,769	995,442,769	995,442,769	995,442,764	-	-
	FAM Asistencia Social	3,660,221,664	305,323,491	305,323,491	305,323,491	305,323,491	305,323,491	305,323,491	304,713,454	304,713,454	304,713,454	304,713,454	304,713,454	304,713,445
35 Comisión Nacional de los Derechos Humanos		17,900,418	1,986,763	1,244,742	2,215,793	1,239,509	1,258,726	1,247,303	1,296,595	1,271,280	1,172,700	1,223,846	1,183,271	2,559,890
	Protección y defensa de los Derechos Humanos de los integrantes de pueblos y comunidades indígenas y afrodescendientes, así como de las personas indígenas y afrodescendientes privadas de la libertad.	17,900,418	1,986,763	1,244,742	2,215,793	1,239,509	1,258,726	1,247,303	1,296,595	1,271,280	1,172,700	1,223,846	1,183,271	2,559,890
38 Consejo Nacional de Ciencia y Tecnología		36,000,000	-	-	-	13,624,828	-	8,750,345	-	-	13,624,827	-	-	-
	Becas de posgrado y apoyos a la calidad	36,000,000	-	-	-	13,624,828	-	8,750,345	-	-	13,624,827	-	-	-
47 Entidades no Sectorizadas		4,110,419,656	145,868,623	176,101,241	216,985,862	305,348,247	350,973,906	407,909,530	452,006,255	313,891,459	468,425,030	366,428,920	602,351,992	304,128,591
	Actividades de apoyo Administrativo	178,256,286	10,403,797	9,815,555	9,451,721	10,106,767	10,536,623	11,276,100	9,711,997	9,383,143	11,422,752	12,116,662	28,588,525	45,442,644
	Actividades de apoyo a la función pública y buen gobierno	12,458,364	1,055,407	1,308,670	1,075,217	1,076,927	1,306,963	1,143,372	1,182,279	1,303,975	782,748	339,565	1,024,011	859,230
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,034,833,115	55,943,378	55,727,247	68,523,534	75,302,289	90,475,952	84,626,008	75,061,334	75,556,632	77,859,429	70,657,915	63,008,627	242,090,770
	Programa de Apoyo a la Educación Indígena	1,831,417,357	75,320,924	93,871,459	108,717,411	121,745,597	144,755,881	203,215,743	214,281,246	70,039,372	252,337,754	173,174,337	371,478,826	2,478,807
	Programa para el Bienestar Integral de los Pueblos Indígenas	1,053,454,534	3,145,117	15,378,310	29,217,979	97,116,667	103,898,487	107,648,307	151,769,399	157,608,337	126,022,347	110,140,441	138,252,003	13,257,140
48 Cultura		64,696,287	2,870,010	3,095,839	4,454,922	5,017,977	3,969,645	5,301,926	5,521,356	6,124,682	4,042,763	5,697,784	18,599,383	-
	Educación y cultura indígena	64,696,287	2,870,010	3,095,839	4,454,922	5,017,977	3,969,645	5,301,926	5,521,356	6,124,682	4,042,763	5,697,784	18,599,383	-

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2023

Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable

(Millones de pesos)

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/}		404,149.0	40,823.9	44,710.1	27,778.2	42,816.8	35,280.1	41,174.3	23,730.3	35,645.6	22,333.0	44,832.8	24,202.3	20,821.5
Competitividad		49,130.6	9,290.1	7,828.4	6,401.0	9,994.2	5,386.3	3,260.8	1,793.3	773.0	656.6	596.3	1,064.7	2,086.1
	Programa de Fomento a la Inversión y Productividad	49,130.6	9,290.1	7,828.4	6,401.0	9,994.2	5,386.3	3,260.8	1,793.3	773.0	656.6	596.3	1,064.7	2,086.1
	Agricultura y Desarrollo Rural	49,130.6	9,290.1	7,828.4	6,401.0	9,994.2	5,386.3	3,260.8	1,793.3	773.0	656.6	596.3	1,064.7	2,086.1
	Fertilizantes	16,684.1	4,979.6	3,318.4	1,709.2	3,318.4	1,659.2	1,679.2	20.0	-	-	-	-	-
	Precios de Garantía a Productos Alimentarios Básicos	11,957.2	2,861.6	2,069.9	1,005.8	698.6	282.7	322.2	443.5	125.0	533.4	533.8	1,020.1	2,060.5
	Producción para el Bienestar	15,506.9	-	2,000.0	3,500.0	4,480.5	3,022.5	1,007.0	1,007.0	489.9	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	1,638.3	1,448.9	-	-	10.6	78.6	30.0	-	7.5	37.5	17.5	7.5	-
	Programa de Sanidad e Inocuidad Agroalimentaria	3,344.1	-	440.0	186.0	1,486.1	343.2	222.4	322.7	150.5	85.6	45.0	37.0	25.6
Medio Ambiente		2,063.2	62.0	83.9	91.3	289.9	439.3	166.4	238.0	149.0	146.9	126.6	187.4	82.4
	Programa de Sustentabilidad de los Recursos Naturales	2,063.2	62.0	83.9	91.3	289.9	439.3	166.4	238.0	149.0	146.9	126.6	187.4	82.4
	Agricultura y Desarrollo Rural	50.4	-	-	-	16.8	16.8	16.8	-	-	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	50.4	-	-	-	16.8	16.8	16.8	-	-	-	-	-	-
	Medio Ambiente y Recursos Naturales	2,012.7	62.0	83.9	91.3	273.1	422.5	149.6	238.0	149.0	146.9	126.6	187.4	82.4
	Forestal	1,557.2	45.7	60.4	63.8	227.0	369.0	94.4	185.0	100.0	95.5	92.9	160.3	63.3
	Protección al medio ambiente en el medio rural	455.5	16.3	23.5	27.5	46.2	53.4	55.2	53.0	49.0	51.3	33.7	27.2	19.1
	Desarrollo Regional Sustentable	147.8	-	5.0	8.0	20.0	25.0	28.0	20.0	17.3	16.0	8.5	-	-
	PROFEPA	231.1	16.3	17.4	16.4	18.6	18.4	15.5	22.2	19.4	22.9	17.8	27.2	19.1
	Vida Silvestre	76.6	-	1.1	3.1	7.6	10.1	11.7	10.8	12.3	12.4	7.4	-	-
Educativa		60,323.3	1,578.2	9,793.9	2,170.1	1,787.2	14,328.2	2,127.7	3,035.9	1,866.0	1,854.6	15,143.4	2,996.5	3,641.7
	Programa de Educación e Investigación	60,323.3	1,578.2	9,793.9	2,170.1	1,787.2	14,328.2	2,127.7	3,035.9	1,866.0	1,854.6	15,143.4	2,996.5	3,641.7
	Agricultura y Desarrollo Rural	6,961.2	494.6	549.1	530.6	548.9	635.9	694.1	611.4	591.3	509.0	653.7	523.5	619.1
	Colegio de Postgraduados	1,607.7	70.5	152.7	112.3	95.1	93.4	203.5	98.3	126.6	59.6	185.5	176.1	234.1
	Colegio Superior Agropecuario del Estado de Guerrero (CSAEGRO)	109.1	5.2	6.7	7.3	7.7	8.0	7.5	15.0	11.8	9.2	8.0	10.6	12.0
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,416.0	103.2	106.8	119.2	124.0	119.7	124.9	115.7	114.8	109.8	110.2	133.4	134.3
	Instituto Nacional de Pesca y Acuicultura (INAPESCA)	485.9	41.5	37.1	36.6	44.0	55.6	38.5	48.1	38.8	39.4	39.6	43.6	23.3
	Universidad Autónoma Chapingo	3,342.5	274.3	245.8	255.2	278.1	359.3	319.8	334.3	299.2	290.9	310.5	159.8	215.4

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Social	Educación Pública	53,362.2	1,083.5	9,244.7	1,639.4	1,238.3	13,692.3	1,433.7	2,424.5	1,274.7	1,345.6	14,489.7	2,473.0	3,022.6
	Desarrollo de Capacidades Educación	17,762.1	444.7	3,375.7	602.5	408.9	4,390.5	490.2	858.9	387.3	483.1	5,203.5	886.7	230.1
	Educación Básica para el Bienestar Benito Juárez	22,000.9	40.0	5,093.1	51.5	54.8	7,676.1	85.1	18.2	89.5	18.3	8,526.2	231.1	116.9
	Educación Tecnológica Agropecuaria y Ciencias del Mar	12,406.4	506.2	702.3	893.4	672.2	1,479.7	767.5	1,470.7	687.5	761.5	671.9	1,183.8	2,609.7
	Universidad Autónoma Agraria Antonio Narro	1,192.6	92.5	73.7	92.0	102.3	146.0	90.9	76.7	110.4	82.7	88.0	171.4	65.9
	Social	129,927.7	13,928.1	17,356.7	3,886.8	17,204.2	4,246.6	19,876.6	4,974.2	17,393.9	3,458.6	16,214.1	6,264.1	5,123.8
	Programa de atención a la pobreza en el medio rural	122,763.9	12,975.2	16,479.5	2,997.9	16,374.0	3,324.0	18,968.8	4,000.9	16,657.1	3,384.6	16,214.1	6,264.1	5,123.8
	Relaciones Exteriores	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	12.5	-
	Atención a migrantes	75.0	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	12.5	-
	Bienestar	118,578.5	12,823.0	16,297.1	2,774.6	16,062.4	2,966.8	18,554.6	3,542.6	16,337.0	2,909.9	15,841.4	5,649.2	4,819.7
	Atención a la población agraria	118,578.5	12,823.0	16,297.1	2,774.6	16,062.4	2,966.8	18,554.6	3,542.6	16,337.0	2,909.9	15,841.4	5,649.2	4,819.7
	Pensión para el Bienestar de las Personas Adultas Mayores	81,441.9	12,823.0	13,090.5	168.0	13,455.8	260.2	13,625.3	336.0	13,730.3	188.4	13,134.8	336.0	293.6
	Sembrando Vida	37,136.5	-	3,206.6	2,606.6	2,606.6	2,706.6	4,929.4	3,206.6	2,606.6	2,721.5	2,706.6	5,313.2	4,526.1
	Entidades no Sectorizadas	4,110.4	145.9	176.1	217.0	305.3	351.0	407.9	452.0	313.9	468.4	366.4	602.4	304.1
	Atención a la población indígena y afromexicana (INPI)	4,110.4	145.9	176.1	217.0	305.3	351.0	407.9	452.0	313.9	468.4	366.4	602.4	304.1
	Programa de Derecho a la Alimentación	3,711.7	576.0	500.2	437.9	367.2	446.5	459.8	549.4	374.8	-	-	-	-
	Agricultura y Desarrollo Rural	3,711.7	576.0	500.2	437.9	367.2	446.5	459.8	549.4	374.8	-	-	-	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	1,359.4	231.0	187.0	161.0	79.0	163.0	184.0	214.0	140.4	-	-	-	-
	Programa de Abasto Rural a cargo de DICONSA S.A. de C.V.	2,352.4	345.0	313.2	276.9	288.2	283.5	275.8	335.4	234.4	-	-	-	-
	Programa de apoyo a la adquisición de leche	3,452.0	377.0	377.0	451.0	463.0	476.0	448.0	424.0	362.0	74.0	-	-	-
Infraestructura	Agricultura y Desarrollo Rural	3,452.0	377.0	377.0	451.0	463.0	476.0	448.0	424.0	362.0	74.0	-	-	-
	Adquisición de leche nacional	3,452.0	377.0	377.0	451.0	463.0	476.0	448.0	424.0	362.0	74.0	-	-	-
	Infraestructura	89,619.9	7,982.7	7,813.3	9,141.7	8,895.2	8,459.8	8,312.8	8,557.0	8,544.9	8,448.9	8,583.8	2,965.1	1,914.7
	Programa de infraestructura en el medio rural	89,619.9	7,982.7	7,813.3	9,141.7	8,895.2	8,459.8	8,312.8	8,557.0	8,544.9	8,448.9	8,583.8	2,965.1	1,914.7
	Infraestructura, Comunicaciones y Transportes	5,774.3	-	193.2	1,256.4	508.1	475.9	480.0	544.5	561.9	572.2	591.5	590.6	-
	Infraestructura	5,774.3	-	193.2	1,256.4	508.1	475.9	480.0	544.5	561.9	572.2	591.5	590.6	-
	Mantenimiento de Caminos Rurales	5,774.3	-	193.2	1,256.4	508.1	475.9	480.0	544.5	561.9	572.2	591.5	590.6	-
	Medio Ambiente y Recursos Naturales	4,573.6	424.5	61.9	327.1	828.9	425.7	274.6	467.6	438.1	331.7	447.4	502.8	43.1
	IMTA	220.8	14.8	15.1	16.9	15.7	18.4	15.1	16.9	15.6	16.6	16.6	15.9	43.1
	Infraestructura Hidroagrícola	1,159.4	-	-	68.0	170.6	68.1	75.1	114.3	119.3	152.9	157.8	233.4	-
	Programas Hidráulicos	3,193.4	409.7	46.8	242.3	642.7	339.1	184.4	336.5	303.2	162.2	272.9	253.5	-
	Aportaciones Federales para Entidades Federativas y Municipios	79,272.0	7,558.2	7,558.2	7,558.2	7,558.2	7,558.2	7,558.2	7,544.9	7,544.9	7,544.9	7,544.9	1,871.6	1,871.6
	Aportaciones Federales para Entidades Federativas y Municipios	79,272.0	7,558.2	7,558.2	7,558.2	7,558.2	7,558.2	7,558.2	7,544.9	7,544.9	7,544.9	7,544.9	1,871.6	1,871.6

Vertiente	Programa PEC / Ramo / Componente / Subcomponente / Rama Productiva	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Salud		62,931.9	7,437.4	850.1	5,229.2	3,799.6	1,641.3	6,687.5	4,286.5	6,129.2	7,018.4	3,363.6	9,750.7	6,738.4
	Programa de atención a las condiciones de salud en el medio rural	62,931.9	7,437.4	850.1	5,229.2	3,799.6	1,641.3	6,687.5	4,286.5	6,129.2	7,018.4	3,363.6	9,750.7	6,738.4
	Salud	41,996.5	3,517.4	0.1	4,009.2	2,849.6	441.3	5,647.5	2,526.5	4,929.2	5,441.2	2,253.6	8,170.7	2,210.1
	Salud en población rural	41,996.5	3,517.4	0.1	4,009.2	2,849.6	441.3	5,647.5	2,526.5	4,929.2	5,441.2	2,253.6	8,170.7	2,210.1
	Desarrollo de Capacidades Salud	568.6	0.1	0.1	0.3	458.5	1.6	1.8	13.5	0.8	12.7	55.3	12.0	11.8
	Sistema de Protección Social en Salud (SPSS)	41,427.9	3,517.3	-	4,008.9	2,391.2	439.7	5,645.7	2,513.0	4,928.5	5,428.5	2,198.3	8,158.7	2,198.3
	Programa de atención a la salud y medicamentos gratuitos para la población sin seguridad social laboral	41,427.9	3,517.3	-	4,008.9	2,391.2	439.7	5,645.7	2,513.0	4,928.5	5,428.5	2,198.3	8,158.7	2,198.3
	Aportaciones a Seguridad Social	20,935.4	3,920.0	850.0	1,220.0	950.0	1,200.0	1,040.0	1,760.0	1,200.0	1,577.2	1,110.0	1,580.0	4,528.2
	IMSS-BIENESTAR	20,628.2	3,920.0	850.0	1,220.0	950.0	1,200.0	1,040.0	1,760.0	1,200.0	1,270.0	1,110.0	1,580.0	4,528.2
	Seguridad Social Cañeros	307.2	-	-	-	-	-	-	-	-	307.2	-	-	-
Agraria		127.3	17.0	17.2	9.4	9.3	9.5	10.4	10.7	10.5	10.5	10.4	10.4	1.9
	Programa para la atención de aspectos agrarios	127.3	17.0	17.2	9.4	9.3	9.5	10.4	10.7	10.5	10.5	10.4	10.4	1.9
	Desarrollo Agrario, Territorial y Urbano	127.3	17.0	17.2	9.4	9.3	9.5	10.4	10.7	10.5	10.5	10.4	10.4	1.9
	Atención de aspectos agrarios	127.3	17.0	17.2	9.4	9.3	9.5	10.4	10.7	10.5	10.5	10.4	10.4	1.9
	Archivo General Agrario	127.3	17.0	17.2	9.4	9.3	9.5	10.4	10.7	10.5	10.5	10.4	10.4	1.9
Administrativa		10,025.1	528.5	966.7	848.7	837.2	769.2	732.0	834.7	779.1	738.7	794.5	963.3	1,232.5
	Gasto Administrativo	10,025.1	528.5	966.7	848.7	837.2	769.2	732.0	834.7	779.1	738.7	794.5	963.3	1,232.5
	Agricultura y Desarrollo Rural	7,221.9	399.3	462.1	518.3	507.2	604.8	540.3	670.6	591.4	562.8	599.9	740.0	1,025.2
	Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	17.2	1.4	1.6	2.1	1.5	1.5	1.7	2.0	1.9	0.9	0.8	0.9	1.0
	CONAPESCA	633.7	46.0	39.0	43.2	42.0	54.2	55.1	53.7	49.1	50.1	47.3	58.3	95.6
	CONAZA	64.1	5.4	5.5	5.0	5.0	5.3	5.1	5.4	4.6	4.9	5.0	6.2	6.8
	Dependencia SADER	4,340.7	229.9	278.7	314.7	308.9	382.3	321.1	413.9	351.2	323.2	320.4	424.4	672.0
	FIRCO	280.4	22.9	23.7	25.3	22.5	23.1	23.2	22.1	22.7	21.9	21.3	32.0	19.8
	INCA RURAL	34.9	3.0	3.7	2.7	3.0	2.4	3.0	2.5	2.7	2.5	2.7	3.3	3.4
	SENASICA	1,698.0	80.5	100.1	103.7	109.0	121.0	118.4	153.6	145.7	151.2	166.1	206.9	221.7
	SIAP	96.4	5.6	4.7	18.2	9.3	11.4	8.9	11.1	8.5	5.1	5.1	5.1	3.5
	SNICS	56.4	4.6	5.2	3.2	6.1	3.7	3.9	6.2	5.0	3.0	11.2	2.9	1.4
	Desarrollo Agrario, Territorial y Urbano	1,905.4	63.3	431.6	265.6	242.7	95.2	119.5	87.0	108.9	106.6	113.7	144.2	127.0
	Dependencia SEDATU	1,905.4	63.3	431.6	265.6	242.7	95.2	119.5	87.0	108.9	106.6	113.7	144.2	127.0
	Tribunales Agrarios	897.8	65.9	73.0	64.8	87.3	69.2	72.2	77.0	78.8	69.3	80.9	79.0	80.3
	Tribunales Agrarios	897.8	65.9	73.0	64.8	87.3	69.2	72.2	77.0	78.8	69.3	80.9	79.0	80.3

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2023
 Calendario del Programa de Ciencia, Tecnología e Innovación
 (Pesos)

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total General			128,746,300,018	12,567,739,970	9,083,399,369	13,043,294,575	9,765,678,231	9,091,669,159	12,786,045,994	9,739,642,319	8,665,837,040	9,739,206,581	9,855,783,258	10,924,973,604	13,483,029,919
Total Fiscales			108,487,576,082	11,386,039,778	7,793,735,376	11,717,633,202	8,409,997,942	7,787,180,797	11,391,780,712	8,368,717,135	7,447,125,336	8,244,406,691	7,660,222,862	8,166,204,089	10,114,532,163
Total Propios			20,258,723,936	1,181,700,192	1,289,663,992	1,325,661,374	1,355,680,289	1,304,488,362	1,394,265,281	1,370,925,184	1,218,711,704	1,494,799,890	2,195,560,396	2,758,769,515	3,368,497,756
05 Relaciones Exteriores			6,300,000	-	-	-	5,300,000	-	-	-	-	-	-	-	-
	K00 Agencia Mexicana de Cooperación Internacional para el Desarrollo		5,300,000	-	-	-	5,300,000	-	-	-	-	-	-	-	-
		Fiscales	5,300,000	-	-	-	5,300,000	-	-	-	-	-	-	-	-
08 Agricultura y Desarrollo Rural			5,953,423,442	409,405,048	468,099,978	447,561,965	464,788,027	523,689,386	609,190,191	508,568,832	488,928,545	426,125,007	579,997,581	458,843,900	568,224,983
	A11 Universidad Autónoma Chapingo		2,796,935,584	234,858,400	199,468,300	210,385,400	233,655,800	304,398,500	269,206,400	264,354,335	240,922,106	239,044,418	263,273,200	138,043,500	199,325,225
		Fiscales	2,793,335,584	234,858,400	199,468,300	210,385,400	233,655,800	304,398,500	269,206,400	264,354,335	240,922,106	239,044,418	263,273,200	138,043,500	195,725,225
		Propios	3,600,000	-	-	-	-	-	-	-	-	-	-	-	3,600,000
	D00 Colegio Superior Agropecuario del Estado de Guerrero		364,326	6,203	16,697	17,972	27,305	24,524	21,707	72,277	56,514	33,885	30,239	28,436	28,568
		Fiscales	364,326	6,203	16,697	17,972	27,305	24,524	21,707	72,277	56,514	33,885	30,239	28,436	28,568
	IZC Colegio de Postgraduados		1,544,372,202	66,418,755	147,313,573	106,596,406	91,158,189	89,758,126	199,299,269	94,908,701	121,756,375	53,783,044	180,038,325	171,038,315	222,303,124
		Fiscales	1,520,081,202	64,519,122	145,382,940	104,665,773	89,227,556	87,827,493	197,080,369	92,864,068	119,750,142	51,514,144	178,101,692	168,845,012	220,302,891
		Propios	24,291,000	1,899,633	1,930,633	1,930,633	1,930,633	1,930,633	2,218,900	2,044,633	2,006,233	2,268,900	1,936,633	2,193,303	2,000,233
	JAG Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias		1,611,751,330	108,121,690	121,301,408	130,562,187	139,946,733	129,508,236	140,662,815	149,233,519	126,193,550	133,263,660	136,655,817	149,733,649	146,568,066
		Fiscales	1,327,251,330	96,065,290	99,639,708	111,968,987	116,749,633	112,451,836	117,465,715	108,529,986	107,600,350	102,531,360	102,853,117	125,300,149	126,095,199
		Propios	284,500,000	12,056,400	21,661,700	18,593,200	23,197,100	17,056,400	23,197,100	40,703,533	18,593,200	30,732,300	33,802,700	24,433,500	20,472,867
09 Infraestructura, Comunicaciones y Transportes			215,928,763	26,734,353	13,895,110	14,727,584	14,762,943	15,588,750	14,781,204	19,054,812	17,705,984	16,191,149	16,089,836	25,351,095	21,045,943
	A00 Instituto Mexicano del Transporte		146,436,321	22,277,184	9,341,000	10,122,745	10,241,138	11,163,537	9,915,054	11,985,338	13,227,836	11,748,685	11,541,996	14,973,279	9,898,529
		Fiscales	146,436,321	22,277,184	9,341,000	10,122,745	10,241,138	11,163,537	9,915,054	11,985,338	13,227,836	11,748,685	11,541,996	14,973,279	9,898,529
	JZN Agencia Espacial Mexicana		69,492,442	4,457,169	4,554,110	4,604,839	4,521,805	4,425,213	4,866,150	7,069,474	4,478,148	4,442,464	4,547,840	10,377,816	11,147,414
		Fiscales	68,992,442	4,457,169	4,554,110	4,604,839	4,521,805	4,425,213	4,866,150	7,069,474	4,478,148	4,442,464	4,547,840	10,377,816	10,647,414
		Propios	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000
10 Economía			1,706,820,371	116,156,714	92,193,565	109,803,745	110,089,357	122,630,559	369,781,779	131,940,249	112,395,799	109,864,364	105,205,475	172,897,560	153,861,205
	K2H Centro Nacional de Metrología		271,508,166	17,531,119	20,137,908	23,974,340	24,121,794	23,577,754	22,082,796	24,649,378	22,819,715	22,606,031	23,108,748	22,508,254	24,390,329
		Fiscales	165,759,992	14,184,646	16,009,280	16,792,691	16,014,181	14,594,535	13,501,808	13,968,168	11,584,308	11,865,949	11,320,512	12,782,481	13,141,433
		Propios	105,748,174	3,346,473	4,128,628	7,181,649	8,107,613	8,983,219	8,580,988	10,681,210	11,235,407	10,740,082	11,788,236	9,725,773	11,248,896
	K8V Instituto Mexicano de la Propiedad Industrial		236,525,984	27,385,313	21,998,555	17,398,256	17,190,605	18,003,454	20,320,790	16,657,259	17,439,290	17,171,446	18,651,617	23,563,521	20,745,878
		Propios	236,525,984	27,385,313	21,998,555	17,398,256	17,190,605	18,003,454	20,320,790	16,657,259	17,439,290	17,171,446	18,651,617	23,563,521	20,745,878

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	LAT Procuraduría Federal del Consumidor		5,648,785	50,600	50,600	63,290	108,865	99,201	1,622,145	702,778	1,437,431	695,069	696,219	56,793	65,794
		Propios	5,648,785	50,600	50,600	63,290	108,865	99,201	1,622,145	702,778	1,437,431	695,069	696,219	56,793	65,794
	LAU Servicio Geológico Mexicano		1,193,137,436	71,189,682	50,006,502	68,367,859	68,668,093	80,950,150	325,756,048	89,930,834	70,699,363	69,391,818	62,748,891	126,768,992	108,659,204
		Fiscales	226,531,868	15,538,158	13,503,353	15,758,763	13,819,611	24,216,368	22,475,288	15,702,188	12,741,521	15,329,665	13,077,649	34,882,603	29,486,701
		Propios	966,605,568	55,651,524	36,503,149	52,609,096	54,848,482	56,733,782	303,280,760	74,228,646	57,957,842	54,062,153	49,671,242	91,886,389	79,172,503
11 Educación Pública			49,894,550,151	4,476,488,740	4,020,989,623	4,405,649,970	4,427,576,427	3,802,209,383	4,124,193,852	4,427,237,819	3,817,437,230	3,347,415,376	3,858,808,747	4,701,620,283	4,484,922,700
	511 Dirección General de Educación Superior Universitaria e Intercultural		9,322,417,657	242,638,167	1,180,344,715	1,137,138,668	1,142,053,040	637,391,547	1,182,608,418	904,380,503	557,071,506	458,522,905	993,139,098	829,330,881	57,798,209
		Fiscales	9,322,417,657	242,638,167	1,180,344,715	1,137,138,668	1,142,053,040	637,391,547	1,182,608,418	904,380,503	557,071,506	458,522,905	993,139,098	829,330,881	57,798,209
	514 Dirección General de Universidades Tecnológicas y Politécnicas		712,990,632	2,011,225	2,011,225	139,327,937	70,325,081	70,325,081	70,325,081	70,325,081	71,803,642	71,803,642	71,843,826	71,665,863	1,222,945
		Fiscales	712,990,632	2,011,225	2,011,225	139,327,937	70,325,081	70,325,081	70,325,081	70,325,081	71,803,642	71,803,642	71,843,826	71,665,863	1,222,945
	600 Subsecretaría de Educación Media Superior		1,579,227	-	365,267	-	-	-	1,213,960	-	-	-	-	-	-
		Fiscales	1,579,227	-	365,267	-	-	-	1,213,960	-	-	-	-	-	-
	611 Dirección General de Educación Tecnológica Industrial y de Servicios		1,262,424	-	-	-	35,000	-	373,950	853,474	-	-	-	-	-
		Fiscales	1,262,424	-	-	-	35,000	-	373,950	853,474	-	-	-	-	-
	A00 Universidad Pedagógica Nacional		118,170,415	7,809,361	7,410,004	7,950,613	11,451,416	9,490,102	9,214,640	14,048,543	8,256,487	8,639,923	8,786,768	11,890,527	13,222,032
		Fiscales	118,170,415	7,809,361	7,410,004	7,950,613	11,451,416	9,490,102	9,214,640	14,048,543	8,256,487	8,639,923	8,786,768	11,890,527	13,222,032
	A2M Universidad Autónoma Metropolitana		4,178,714,567	543,843,503	334,330,505	357,778,887	358,504,402	368,545,056	336,593,389	369,435,284	422,792,826	274,720,016	268,673,103	292,444,237	251,053,359
		Fiscales	4,098,785,614	536,231,232	326,718,223	350,166,605	350,892,120	360,932,774	328,981,107	361,823,002	418,986,684	270,913,874	261,060,821	284,831,955	247,247,217
		Propios	79,928,953	7,612,271	7,612,282	7,612,282	7,612,282	7,612,282	7,612,282	7,612,282	3,806,142	3,806,142	7,612,282	7,612,282	3,806,142
	A3Q Universidad Nacional Autónoma de México		18,104,227,796	2,224,030,680	1,410,669,247	1,481,929,284	1,336,800,176	1,222,682,958	1,219,691,633	1,280,057,605	1,357,112,576	1,262,327,366	1,344,256,732	1,470,855,595	2,493,813,943
		Fiscales	17,172,699,416	2,168,453,329	1,320,729,233	1,377,829,774	1,305,744,462	1,166,545,269	1,155,897,767	1,259,894,205	1,317,178,355	1,204,288,657	1,246,338,716	1,332,350,772	2,317,448,876
		Propios	931,528,380	55,577,351	89,940,014	104,099,510	31,055,714	56,137,689	63,793,866	20,163,400	39,934,221	58,038,709	97,918,016	138,504,823	176,365,067
	B00 Instituto Politécnico Nacional		5,018,938,843	523,069,070	277,743,563	359,569,273	493,637,527	408,567,159	351,030,874	555,969,469	414,997,747	310,165,038	268,095,397	454,790,048	601,303,680
		Fiscales	5,018,938,843	523,069,070	277,743,563	359,569,273	493,637,527	408,567,159	351,030,874	555,969,469	414,997,747	310,165,038	268,095,397	454,790,048	601,303,680
	K00 Universidad Abierta y a Distancia de México		31,261,549	775,235	1,213,702	5,499,566	1,194,414	1,195,395	5,494,671	1,220,543	1,200,692	5,602,004	1,215,008	1,219,700	5,430,619
		Fiscales	31,261,549	775,235	1,213,702	5,499,566	1,194,414	1,195,395	5,494,671	1,220,543	1,200,692	5,602,004	1,215,008	1,219,700	5,430,619
	L3P Centro de Enseñanza Técnica Industrial		161,991,906	19,989,618	12,185,021	16,226,078	11,567,266	12,591,360	12,521,360	11,359,824	11,386,360	11,359,824	11,359,820	16,505,162	14,940,214
		Fiscales	161,842,370	19,989,618	12,155,021	16,193,078	11,537,266	12,561,360	12,521,360	11,359,824	11,359,824	11,359,824	11,359,820	16,505,162	14,940,214
		Propios	149,536	-	30,000	33,000	30,000	30,000	-	-	26,536	-	-	-	-
	L4J Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional		3,302,113,394	260,202,234	204,405,111	240,315,725	279,401,355	346,612,567	319,935,133	292,439,028	294,846,999	266,286,753	274,441,868	309,938,796	213,287,825
		Fiscales	2,735,882,153	232,647,587	163,816,647	199,855,662	233,370,932	296,294,005	259,624,007	243,359,732	244,792,746	220,078,944	206,733,487	264,540,277	170,768,127
		Propios	566,231,241	27,554,647	40,588,464	40,460,063	46,030,423	50,318,562	60,311,126	49,079,296	50,054,253	46,207,809	67,708,381	45,398,519	42,519,698

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional		193,036,657	8,708,897	10,091,605	14,872,514	13,967,346	20,034,578	13,051,379	18,555,167	25,977,620	15,739,731	22,276,539	9,497,773	20,263,509
		Fiscales	98,758,934	7,943,697	8,305,049	8,750,487	9,146,268	8,544,564	7,859,974	8,549,180	8,793,655	7,603,675	6,854,350	7,407,927	9,000,109
		Propios	94,277,723	765,200	1,786,556	6,122,027	4,821,078	11,490,014	5,191,405	10,005,987	17,183,965	8,136,056	15,422,189	2,089,846	11,263,400
	L8K El Colegio de México, A.C.		817,907,626	55,508,001	56,030,466	60,212,174	57,838,677	60,173,128	67,266,412	73,024,800	72,104,247	64,559,335	69,782,394	73,848,479	107,559,515
		Fiscales	672,678,120	51,007,551	50,888,106	55,173,954	52,090,257	54,004,948	60,628,312	66,422,800	64,749,307	56,322,155	60,420,719	63,418,899	37,551,114
		Propios	145,229,506	4,500,450	5,142,360	5,038,220	5,748,420	6,168,180	6,638,100	6,602,000	7,354,940	8,237,180	9,361,675	10,429,580	70,008,401
	M00 Tecnológico Nacional de México		6,837,281,893	500,837,028	454,736,318	505,265,207	557,050,382	508,812,705	452,749,546	763,767,417	478,422,610	521,273,957	443,792,656	1,004,706,988	645,867,080
		Fiscales	6,837,281,893	500,837,028	454,736,318	505,265,207	557,050,382	508,812,705	452,749,546	763,767,417	478,422,610	521,273,957	443,792,656	1,004,706,988	645,867,080
	MGH Universidad Autónoma Agraria Antonio Narro		1,092,655,565	87,065,722	69,452,874	79,564,043	93,750,346	135,787,748	82,123,406	71,801,081	101,463,918	76,414,882	81,145,540	154,926,234	59,159,771
		Fiscales	1,086,365,639	86,730,934	69,290,492	79,041,961	93,331,962	135,222,400	81,303,774	71,451,449	101,032,536	75,680,918	80,390,840	153,907,152	58,981,221
		Propios	6,289,926	334,788	162,382	522,082	418,384	565,348	819,632	349,632	431,382	733,964	754,700	1,019,082	178,550
12 Salud			10,592,875,374	550,292,012	560,576,995	720,294,238	685,965,110	707,614,640	622,007,615	699,785,850	656,259,261	734,133,046	674,780,430	790,737,293	3,190,428,884
	100 Secretaría		30,941,766	-	-	2,935,258	9,034,815	1,626,569	987,046	8,487,046	987,046	987,046	987,046	2,532,661	2,377,233
		Fiscales	30,941,766	-	-	2,935,258	9,034,815	1,626,569	987,046	8,487,046	987,046	987,046	987,046	2,532,661	2,377,233
	610 Dirección General de Calidad y Educación en Salud		6,261,493,714	322,380,500	309,994,607	458,087,642	416,569,840	428,621,790	348,740,793	392,333,620	351,819,350	406,462,925	345,596,956	392,647,507	2,088,238,184
		Fiscales	6,261,493,714	322,380,500	309,994,607	458,087,642	416,569,840	428,621,790	348,740,793	392,333,620	351,819,350	406,462,925	345,596,956	392,647,507	2,088,238,184
	M7A Centro Regional de Alta Especialidad de Chiapas		6,857,036	-	-	-	-	2,113,136	85,146	-	500,000	-	2,598,346	681,263	879,145
		Fiscales	6,857,036	-	-	-	-	2,113,136	85,146	-	500,000	-	2,598,346	681,263	879,145
	M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz		131,426,648	11,427,217	12,178,493	11,097,275	8,775,292	9,070,335	6,739,944	7,812,362	6,437,901	12,012,266	8,511,000	14,048,363	23,316,200
		Fiscales	119,360,528	10,402,751	11,157,081	10,094,761	7,756,429	8,071,272	5,742,123	6,799,441	5,442,480	11,017,470	7,498,704	13,055,353	22,322,663
		Propios	12,066,120	1,024,466	1,021,412	1,002,514	1,018,863	999,063	997,821	1,012,921	995,421	994,796	1,012,296	993,010	993,537
	M7K Centros de Integración Juvenil, A.C.		29,209,876	1,374,662	1,348,728	1,625,966	1,419,369	1,581,304	1,955,561	1,555,384	1,230,585	1,351,321	1,460,510	2,091,367	12,215,119
		Fiscales	28,819,686	1,372,962	1,285,578	1,624,816	1,346,769	1,547,854	1,762,201	1,553,934	1,218,485	1,349,871	1,457,610	2,089,657	12,209,949
		Propios	390,190	1,700	63,150	1,150	72,600	33,450	193,360	1,450	12,100	1,450	2,900	1,710	5,170
	N00 Servicios de Atención Psiquiátrica		388,912	-	30,690	30,690	30,690	30,690	30,690	30,690	30,690	30,690	30,690	30,690	82,012
		Fiscales	388,912	-	30,690	30,690	30,690	30,690	30,690	30,690	30,690	30,690	30,690	30,690	82,012
	NAW Hospital Juárez de México		272,494,204	3,159,365	2,868,411	3,180,886	2,876,392	3,469,409	3,112,072	3,723,414	3,347,081	3,430,493	4,472,813	5,542,820	233,311,048
		Fiscales	272,244,204	3,159,365	2,868,411	3,118,386	2,876,392	3,469,409	3,049,572	3,723,414	3,347,081	3,367,993	4,472,813	5,542,820	233,248,548
		Propios	250,000	-	-	62,500	-	-	62,500	-	-	62,500	-	-	62,500
	NBB Hospital General "Dr. Manuel Gea González"		115,617,360	16,636,015	5,381,559	4,734,241	6,803,322	5,177,376	6,586,490	6,124,764	5,902,439	5,427,056	8,625,783	8,662,638	35,555,677
		Fiscales	115,617,360	16,636,015	5,381,559	4,734,241	6,803,322	5,177,376	6,586,490	6,124,764	5,902,439	5,427,056	8,625,783	8,662,638	35,555,677
	NBD Hospital General de México "Dr. Eduardo Liceaga"		278,605,443	8,799,431	10,081,322	12,788,122	11,676,701	12,729,622	14,625,276	15,878,818	11,340,876	13,065,513	9,167,740	16,666,901	141,785,121
		Fiscales	273,057,380	8,092,075	9,682,349	12,399,533	10,435,008	12,368,733	14,274,749	15,528,138	10,990,085	12,714,722	8,814,935	16,319,453	141,437,600
		Propios	5,548,063	707,356	398,973	388,589	1,241,693	360,889	350,527	350,680	350,791	350,791	352,805	347,448	347,521

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	NBG Hospital Infantil de México Federico Gómez		248,914,640	14,526,343	14,597,465	16,492,744	15,416,605	17,017,659	15,282,047	16,122,579	18,642,809	17,403,727	18,616,989	39,583,066	45,212,607
		Fiscales	244,914,640	14,193,181	14,264,303	16,159,582	15,083,443	16,684,497	14,948,845	15,787,401	18,309,647	17,070,565	18,283,827	39,249,904	44,879,445
		Propios	4,000,000	333,162	333,162	333,162	333,162	333,162	333,202	335,178	333,162	333,162	333,162	333,162	333,162
	NBQ Hospital Regional de Alta Especialidad del Bajío		13,149,915	857,085	848,401	951,034	951,032	1,015,277	1,227,671	920,125	708,924	693,306	2,960,461	681,583	1,335,016
		Fiscales	12,838,125	857,085	848,401	951,034	847,905	952,939	1,195,633	920,125	708,924	621,710	2,917,770	681,583	1,335,016
		Propios	311,790	-	-	-	103,127	62,338	32,038	-	-	71,596	42,691	-	-
	NBR Hospital Regional de Alta Especialidad de Oaxaca		8,027,248	310,271	202,883	212,356	197,926	212,399	197,926	2,349,706	355,926	320,849	459,262	489,105	2,718,639
		Fiscales	7,714,248	310,271	172,883	207,356	172,926	207,399	172,926	2,344,706	172,926	315,849	434,262	484,105	2,718,639
		Propios	313,000	-	30,000	5,000	25,000	5,000	25,000	5,000	183,000	5,000	25,000	5,000	-
	NBS Hospital Regional de Alta Especialidad de la Península de Yucatán		151,041,314	9,428,194	9,502,422	10,433,180	9,342,073	11,742,576	9,472,859	11,041,839	10,379,509	11,878,184	12,282,836	18,236,717	27,300,925
		Fiscales	145,741,314	9,188,194	9,142,422	10,078,180	8,987,073	11,287,576	9,072,859	10,591,839	9,779,509	11,378,184	11,727,836	17,671,717	26,835,925
		Propios	5,300,000	240,000	360,000	355,000	355,000	455,000	400,000	450,000	600,000	500,000	555,000	565,000	465,000
	NBT Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"		3,457,002	185,994	164,224	313,583	349,620	383,583	281,924	103,274	115,216	311,649	161,188	133,454	953,293
		Fiscales	1,623,395	108,754	62,873	114,855	82,277	114,855	89,696	31,735	12,873	87,063	13,845	42,119	862,450
		Propios	1,833,607	77,240	101,351	198,728	267,343	268,728	192,228	71,539	102,343	224,586	147,343	91,335	90,843
	NBU Hospital Regional de Alta Especialidad de Ixtapalca		10,312,827	978,837	707,360	740,396	671,672	726,396	709,275	722,388	735,947	682,686	1,048,481	851,206	1,738,183
		Fiscales	8,585,803	814,837	545,360	576,396	518,672	577,396	564,746	578,893	594,947	550,686	917,481	729,206	1,617,183
		Propios	1,727,024	164,000	162,000	164,000	153,000	149,000	144,529	143,495	141,000	132,000	131,000	122,000	121,000
	NBV Instituto Nacional de Cancerología		136,230,920	5,566,889	6,125,664	9,098,104	8,480,037	8,918,506	10,705,184	9,755,530	8,823,628	10,849,041	14,931,965	16,877,793	26,098,579
		Fiscales	136,230,920	5,566,889	6,125,664	9,098,104	8,480,037	8,918,506	10,705,184	9,755,530	8,823,628	10,849,041	14,931,965	16,877,793	26,098,579
	NCA Instituto Nacional de Cardiología Ignacio Chávez		233,090,928	14,758,027	14,671,545	15,097,682	14,718,459	14,816,287	15,618,138	14,308,725	18,480,295	15,168,228	14,884,221	16,762,374	63,806,947
		Fiscales	202,311,293	12,186,426	12,107,172	12,533,309	12,154,086	12,251,914	13,053,765	11,744,352	15,915,922	12,603,855	12,319,848	14,198,001	61,242,643
		Propios	30,779,635	2,571,601	2,564,373	2,564,373	2,564,373	2,564,373	2,564,373	2,564,373	2,564,373	2,564,373	2,564,373	2,564,373	2,564,304
	NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas		275,645,619	18,823,992	24,707,524	18,801,872	17,746,032	19,164,201	23,803,257	17,802,962	25,329,032	42,166,404	17,161,981	24,150,314	25,988,048
		Fiscales	252,630,084	16,323,992	16,136,380	17,708,455	16,161,133	17,734,662	18,751,995	17,624,844	24,057,497	41,810,168	16,182,596	24,150,314	25,988,048
		Propios	23,015,535	2,500,000	8,571,144	1,093,417	1,584,899	1,429,539	5,051,262	178,118	1,271,535	356,236	979,385	-	-
	NCE Instituto Nacional de Geriátria		76,910,238	3,338,196	6,668,165	5,406,932	6,685,173	6,620,848	6,366,624	6,590,450	7,263,280	6,188,697	6,242,267	6,661,731	8,877,875
		Fiscales	68,910,238	2,838,196	5,818,165	4,256,932	5,735,173	5,470,848	5,416,624	5,690,450	6,763,280	5,638,697	5,892,267	6,511,731	8,877,875
		Propios	8,000,000	500,000	850,000	1,150,000	950,000	1,150,000	950,000	900,000	500,000	550,000	350,000	150,000	-
	NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán		470,681,851	20,083,943	28,199,426	32,402,601	30,564,393	37,174,257	31,571,749	37,141,503	27,494,029	42,270,900	33,583,194	47,369,975	102,825,881
		Fiscales	416,415,041	20,072,943	23,487,642	27,501,254	25,486,071	32,312,978	25,987,010	32,286,224	22,638,750	37,415,621	28,727,915	42,514,696	97,983,937
		Propios	54,266,810	11,000	4,711,784	4,901,347	5,078,322	4,861,279	5,584,739	4,855,279	4,855,279	4,855,279	4,855,279	4,855,279	4,841,944

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	NCH Instituto Nacional de Medicina Genómica		242,170,533	11,050,404	16,747,862	21,623,021	17,209,122	18,791,924	17,706,253	25,228,173	23,574,137	21,652,727	25,645,341	24,428,000	18,513,569
		Fiscales	212,520,533	10,065,404	14,669,862	18,965,021	14,697,122	15,922,924	15,383,253	22,580,173	20,886,137	18,404,727	22,592,341	21,115,000	17,238,569
		Propios	29,650,000	985,000	2,078,000	2,658,000	2,512,000	2,869,000	2,323,000	2,648,000	2,688,000	3,248,000	3,053,000	3,313,000	1,275,000
	NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez		137,487,531	7,302,481	7,862,457	7,124,794	9,513,850	10,335,562	11,078,124	11,133,673	16,581,636	11,361,860	12,116,124	13,625,137	19,451,833
		Fiscales	125,182,326	7,159,811	7,720,273	6,982,610	8,980,020	9,246,042	9,640,650	9,657,036	15,113,728	9,893,952	10,648,216	12,157,229	17,982,759
		Propios	12,305,205	142,670	142,184	142,184	533,830	1,089,520	1,437,474	1,476,637	1,467,908	1,467,908	1,467,908	1,467,908	1,469,074
	NCZ Instituto Nacional de Pediatría		310,155,149	15,413,295	15,296,665	15,435,126	22,630,729	18,003,106	14,263,367	15,852,870	22,282,587	16,367,676	14,556,016	23,219,502	116,834,210
		Fiscales	306,450,149	15,413,295	15,071,665	15,132,086	22,442,729	17,819,289	13,970,367	15,441,518	21,790,587	15,813,676	14,085,577	22,795,894	116,673,466
		Propios	3,705,000	-	225,000	303,040	188,000	183,817	293,000	411,352	492,000	554,000	470,439	423,608	160,744
	NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes		257,418,107	14,724,311	18,966,189	19,398,211	18,515,893	21,927,608	21,592,300	21,624,045	21,107,810	19,726,061	18,958,902	21,785,252	39,091,525
		Fiscales	250,359,447	14,360,707	18,383,497	18,891,370	17,934,555	21,247,425	20,668,262	20,909,192	19,997,018	19,238,370	18,571,408	21,335,073	38,822,570
		Propios	7,058,660	363,604	582,692	506,841	581,338	680,183	924,038	714,853	1,110,792	487,691	387,494	450,179	268,955
	NDF Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra		204,730,572	10,843,728	10,876,082	13,561,631	14,133,715	13,728,801	12,573,675	13,441,779	18,266,094	15,312,416	17,060,596	26,685,813	38,246,242
		Fiscales	176,914,755	10,318,907	10,594,280	11,326,558	11,841,920	11,298,143	10,438,327	11,394,991	15,967,346	11,806,083	13,575,037	23,063,848	35,289,315
		Propios	27,815,817	524,821	281,802	2,235,073	2,291,795	2,430,658	2,135,348	2,046,788	2,298,748	3,506,333	3,485,559	3,621,965	2,956,927
	NDY Instituto Nacional de Salud Pública		590,085,314	31,393,172	36,325,303	32,098,385	35,643,847	34,819,056	39,666,244	52,475,091	47,844,241	52,035,671	72,632,294	56,722,400	98,429,610
		Fiscales	530,479,293	28,226,172	30,928,303	27,191,685	31,415,847	29,128,056	33,979,060	47,814,091	42,831,017	47,077,671	66,275,353	52,614,100	92,997,938
		Propios	59,606,021	3,167,000	5,397,000	4,906,700	4,228,000	5,691,000	5,687,184	4,661,000	5,013,224	4,958,000	6,356,941	4,108,300	5,431,672
	NEF Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.		23,291,841	1,971,163	1,754,638	1,800,874	1,595,103	1,955,832	1,662,143	1,692,756	1,792,635	1,574,233	1,646,166	2,309,589	3,536,709
		Propios	23,291,841	1,971,163	1,754,638	1,800,874	1,595,103	1,955,832	1,662,143	1,692,756	1,792,635	1,574,233	1,646,166	2,309,589	3,536,709
	NHK Sistema Nacional para el Desarrollo Integral de la Familia		73,038,866	4,958,497	4,468,910	4,821,632	4,413,408	5,840,531	5,365,837	5,532,284	4,885,558	5,401,421	8,381,262	7,260,072	11,709,454
		Fiscales	73,038,866	4,958,497	4,468,910	4,821,632	4,413,408	5,840,531	5,365,837	5,532,284	4,885,558	5,401,421	8,381,262	7,260,072	11,709,454
13 Marina			14,700,000	-	-	-	-	-	-	5,000,000	5,000,000	4,700,000	-	-	-
	122 Unidad de Investigación y Desarrollo Tecnológico		14,700,000	-	-	-	-	-	-	5,000,000	5,000,000	4,700,000	-	-	-
		Fiscales	14,700,000	-	-	-	-	-	-	5,000,000	5,000,000	4,700,000	-	-	-
16 Medio Ambiente y Recursos Naturales			606,673,632	35,274,662	40,118,707	38,447,239	40,588,519	47,778,480	48,909,181	50,825,765	50,226,519	51,326,965	54,046,660	59,403,523	89,727,412
	RJE Instituto Mexicano de Tecnología del Agua		420,751,899	23,795,299	24,118,597	26,446,715	25,143,902	34,852,303	34,623,496	34,060,881	35,134,145	38,084,384	39,141,610	38,059,976	67,290,591
		Fiscales	220,751,899	14,756,006	15,139,296	16,870,787	15,666,952	18,449,461	15,097,273	16,869,976	15,628,155	16,603,502	16,646,956	15,949,968	43,073,567
		Propios	200,000,000	9,039,293	8,979,301	9,575,928	9,476,950	16,402,842	19,526,223	17,190,905	19,505,990	21,480,882	22,494,654	22,110,008	24,217,024
	RJJ Instituto Nacional de Ecología y Cambio Climático		185,921,733	11,479,363	16,000,110	12,000,524	15,444,617	12,926,177	14,285,685	16,764,884	15,092,374	13,242,581	14,905,050	21,343,547	22,436,821
		Fiscales	185,921,733	11,479,363	16,000,110	12,000,524	15,444,617	12,926,177	14,285,685	16,764,884	15,092,374	13,242,581	14,905,050	21,343,547	22,436,821

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
18 Energía			17,130,061,345	679,623,799	567,012,317	3,968,236,844	637,519,413	624,772,836	3,517,540,097	744,134,741	604,357,341	1,802,643,308	1,087,541,272	1,402,128,992	1,494,550,385
	211 Dirección General de Energías Limpias		273,016,786	-	-	273,016,786	-	-	-	-	-	-	-	-	-
		Fiscales	273,016,786	-	-	273,016,786	-	-	-	-	-	-	-	-	-
	300 Subsecretaría de Electricidad		7,000,000,000	-	-	3,000,000,000	-	-	3,000,000,000	-	-	1,000,000,000	-	-	-
		Fiscales	7,000,000,000	-	-	3,000,000,000	-	-	3,000,000,000	-	-	1,000,000,000	-	-	-
	T0K Instituto Nacional de Electricidad y Energías Limpias		1,017,662,270	95,221,674	59,776,318	85,461,791	69,691,268	91,408,912	82,330,944	98,886,353	72,023,563	95,426,566	75,649,462	106,098,477	85,686,942
		Fiscales	308,682,392	30,200,000	21,150,000	30,200,000	21,150,000	30,200,000	30,450,000	30,200,000	21,150,000	30,200,000	21,150,000	39,500,000	3,132,392
		Propios	708,979,878	65,021,674	38,626,318	55,261,791	48,541,268	61,208,912	51,880,944	68,686,353	50,873,563	65,226,566	54,499,462	66,598,477	82,554,550
	T0O Instituto Mexicano del Petróleo		7,892,605,112	501,150,296	440,787,988	540,515,766	498,165,249	461,980,466	356,513,382	574,230,840	461,308,798	637,601,085	940,501,000	1,158,317,341	1,321,532,901
		Propios	7,892,605,112	501,150,296	440,787,988	540,515,766	498,165,249	461,980,466	356,513,382	574,230,840	461,308,798	637,601,085	940,501,000	1,158,317,341	1,321,532,901
	T0Q Instituto Nacional de Investigaciones Nucleares		946,777,177	83,251,829	66,448,011	69,242,501	69,662,896	71,383,458	78,695,771	71,017,548	71,024,980	69,615,657	71,390,810	137,713,174	87,330,542
		Fiscales	601,161,895	55,556,401	41,249,611	42,756,346	42,570,730	44,299,075	48,829,704	43,895,452	43,384,474	41,490,146	42,498,257	105,280,661	49,351,038
		Propios	345,615,282	27,695,428	25,198,400	26,486,155	27,092,166	27,084,383	29,866,067	27,122,096	27,640,506	28,125,511	28,892,553	32,432,513	37,979,504
21 Turismo			17,668,118	935,739	1,265,513	1,487,904	1,221,978	1,600,148	1,215,692	1,295,166	1,190,099	1,887,810	1,263,056	2,092,771	2,212,242
	416 Dirección General de Profesionalización y Competitividad Turística		17,668,118	935,739	1,265,513	1,487,904	1,221,978	1,600,148	1,215,692	1,295,166	1,190,099	1,887,810	1,263,056	2,092,771	2,212,242
		Fiscales	17,668,118	935,739	1,265,513	1,487,904	1,221,978	1,600,148	1,215,692	1,295,166	1,190,099	1,887,810	1,263,056	2,092,771	2,212,242
23 Provisiones Salariales y Económicas			3,170,300,000	3,170,300,000	-	-	-	-	-	-	-	-	-	-	-
	411 Unidad de Política y Control Presupuestario		3,170,300,000	3,170,300,000	-	-	-	-	-	-	-	-	-	-	-
		Fiscales	3,170,300,000	3,170,300,000	-	-	-	-	-	-	-	-	-	-	-
36 Seguridad y Protección Ciudadana			75,339,895	5,841,730	6,135,158	5,696,052	6,443,164	6,064,559	6,085,158	5,791,535	6,185,897	6,005,202	6,601,332	6,657,413	7,832,695
	E00 Centro Nacional de Prevención de Desastres		75,339,895	5,841,730	6,135,158	5,696,052	6,443,164	6,064,559	6,085,158	5,791,535	6,185,897	6,005,202	6,601,332	6,657,413	7,832,695
		Fiscales	75,339,895	5,841,730	6,135,158	5,696,052	6,443,164	6,064,559	6,085,158	5,791,535	6,185,897	6,005,202	6,601,332	6,657,413	7,832,695
38 Consejo Nacional de Ciencia y Tecnología			35,637,178,522	2,979,408,496	3,031,642,794	3,220,762,020	3,085,473,648	3,031,099,946	3,359,018,438	3,007,289,719	2,802,142,502	3,117,016,698	3,052,278,382	2,570,267,313	2,380,778,566
	90A Centro de Investigación en Ciencias de Información Geoespacial, A.C.		76,669,655	10,046,222	8,600,508	6,689,334	6,682,901	5,934,183	6,330,872	6,100,653	5,491,113	5,580,927	4,805,645	4,887,802	5,519,495
		Fiscales	68,550,716	9,289,222	7,853,508	5,567,334	5,711,123	5,489,183	5,980,872	5,200,653	4,821,113	4,835,927	4,080,645	4,547,802	5,173,334
		Propios	8,118,939	757,000	747,000	1,122,000	971,778	445,000	350,000	900,000	670,000	745,000	725,000	340,000	346,161
	90C Centro de Investigación en Matemáticas, A.C.		233,559,083	20,156,288	20,561,460	17,091,018	19,047,143	18,780,482	19,778,718	23,598,613	19,554,240	17,589,132	19,184,669	14,215,414	24,001,906
		Fiscales	211,092,957	18,986,226	19,795,960	16,201,951	18,186,643	17,389,982	18,268,218	21,719,616	17,584,740	15,553,632	15,639,169	10,684,914	21,081,906
		Propios	22,466,126	1,170,062	765,500	889,067	860,500	1,390,500	1,510,500	1,878,997	1,969,500	2,035,500	3,545,500	3,530,500	2,920,000
	90E Centro de Investigación en Materiales Avanzados, S.C.		240,033,589	20,775,425	18,542,727	17,907,507	17,239,615	17,717,594	18,812,410	20,442,962	18,989,777	19,314,338	19,574,882	27,916,041	22,800,311
		Fiscales	214,806,003	18,370,371	17,168,839	15,421,619	15,681,894	16,277,373	16,426,522	18,846,073	16,911,176	16,739,931	16,832,613	25,332,894	20,796,698
		Propios	25,227,586	2,405,054	1,373,888	2,485,888	1,557,721	1,440,221	2,385,888	1,596,889	2,078,601	2,574,407	2,742,269	2,583,147	2,003,613

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	90G CIA TEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"		279,540,123	15,396,066	17,053,163	16,681,349	23,633,279	25,008,709	23,408,765	23,360,195	23,605,357	22,031,604	25,484,106	30,822,059	33,055,471
		Fiscales	212,747,424	10,700,457	12,027,866	11,768,671	17,166,227	19,833,838	18,194,571	17,972,318	18,467,596	16,740,603	20,476,988	25,688,086	23,710,203
		Propios	66,792,699	4,695,609	5,025,297	4,912,678	6,467,052	5,174,871	5,214,194	5,387,877	5,137,761	5,291,001	5,007,118	5,133,973	9,345,268
	90I Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.		271,945,684	15,555,178	25,628,214	20,255,585	21,649,217	24,857,319	26,385,830	21,842,998	23,617,743	28,070,191	18,155,739	32,653,782	13,273,888
		Fiscales	218,317,934	13,712,635	21,778,314	15,960,685	16,404,317	19,242,419	19,742,933	16,273,198	17,922,943	21,446,181	13,936,039	30,034,082	11,864,188
		Propios	53,627,750	1,842,543	3,849,900	4,294,900	5,244,900	5,614,900	6,642,897	5,569,800	5,694,800	6,624,010	4,219,700	2,619,700	1,409,700
	90K Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.		157,642,754	9,404,803	11,192,109	11,627,786	10,329,042	15,462,656	11,368,992	14,513,243	12,482,688	13,649,125	10,776,767	20,337,098	16,498,445
		Fiscales	128,646,250	8,306,834	8,594,408	9,304,768	8,808,152	12,115,327	9,950,325	12,800,952	10,583,969	12,379,610	9,244,151	18,011,418	8,546,336
		Propios	28,996,504	1,097,969	2,597,701	2,323,018	1,520,890	3,347,329	1,418,667	1,712,291	1,898,719	1,269,515	1,532,616	2,325,680	7,952,109
	90M Centro de Investigación y Docencia Económicas, A.C.		477,105,443	26,984,370	39,633,190	37,521,346	38,475,048	34,969,723	41,464,901	32,719,463	41,229,536	40,840,495	43,123,677	47,465,678	52,678,016
		Fiscales	431,124,753	26,623,979	36,024,743	29,833,958	32,720,548	29,211,959	35,272,780	32,450,589	37,308,363	37,149,548	39,026,221	43,763,764	51,738,301
		Propios	45,980,690	360,391	3,608,447	7,687,388	5,754,500	5,757,764	6,192,121	268,874	3,921,173	3,690,947	4,097,456	3,701,914	939,715
	90O Centro de Investigaciones Biológicas del Noroeste, S.C.		557,819,251	40,454,377	50,655,379	39,901,709	50,763,009	39,244,172	40,610,162	56,374,681	46,898,955	40,985,774	41,245,623	61,680,985	49,004,425
		Fiscales	535,185,657	38,886,938	49,159,641	38,395,971	49,126,153	37,747,434	39,110,924	54,839,393	45,401,917	39,487,536	39,748,485	57,976,711	45,304,554
		Propios	22,633,594	1,567,439	1,495,738	1,505,738	1,636,856	1,496,738	1,499,238	1,535,288	1,497,038	1,498,238	1,497,138	3,704,274	3,699,871
	90Q Centro de Investigación Científica de Yucatán, A.C.		354,945,082	23,233,967	28,136,766	24,689,523	27,546,318	26,672,558	33,920,827	27,428,151	30,116,654	28,136,929	29,888,529	45,348,059	29,826,801
		Fiscales	308,465,724	22,322,302	26,192,477	20,955,844	23,675,759	22,094,921	29,226,003	22,769,027	24,988,382	23,282,380	25,097,859	41,103,934	26,756,836
		Propios	46,479,358	911,665	1,944,289	3,733,679	3,870,559	4,577,637	4,694,824	4,659,124	5,128,272	4,854,549	4,790,670	4,244,125	3,069,965
	90S Centro de Investigaciones en Óptica, A.C.		214,242,670	11,388,573	12,627,650	25,595,286	13,052,725	14,508,459	19,588,269	20,856,666	14,183,530	24,234,270	15,394,024	19,967,257	22,845,961
		Fiscales	207,187,879	11,285,243	12,194,870	25,001,691	12,829,148	14,238,864	19,153,192	20,356,541	13,621,140	23,377,037	14,687,757	19,493,227	20,949,169
		Propios	7,054,791	103,330	432,780	593,595	223,577	269,595	435,077	500,125	562,390	857,233	706,267	474,030	1,896,792
	90U Centro de Investigación en Química Aplicada		252,132,217	16,846,555	18,727,836	22,642,388	20,247,331	16,978,068	25,110,477	17,719,018	17,452,102	23,580,386	18,920,903	34,958,644	18,948,509
		Fiscales	216,858,423	16,341,555	17,340,746	18,547,388	18,401,331	15,548,068	20,700,477	16,028,007	15,572,102	19,015,386	16,703,903	30,172,324	12,487,136
		Propios	35,273,794	505,000	1,387,090	4,095,000	1,846,000	1,430,000	4,410,000	1,691,011	1,880,000	4,565,000	2,217,000	4,786,320	6,461,373
	90W Centro de Investigaciones y Estudios Superiores en Antropología Social		357,577,836	22,300,414	26,205,645	27,240,587	28,418,274	27,743,756	32,370,863	38,060,593	31,506,479	31,962,034	28,991,025	32,942,948	29,835,218
		Fiscales	351,350,910	22,300,414	26,205,645	27,240,587	28,418,274	27,743,756	31,567,999	36,890,249	30,513,815	31,149,656	28,104,033	32,007,254	29,209,228
		Propios	6,226,926	-	-	-	-	-	802,864	1,170,344	992,664	812,378	886,992	935,694	625,990
	90X Consejo Nacional de Ciencia y Tecnología		24,604,585,953	2,156,455,644	2,193,264,185	2,289,370,126	2,245,429,167	2,208,495,006	2,450,075,581	2,106,189,790	1,882,764,512	2,183,940,012	2,078,024,953	1,484,413,238	1,326,163,739
		Fiscales	24,602,585,953	2,156,455,644	2,193,264,185	2,289,370,126	2,245,029,167	2,208,095,006	2,449,675,581	2,105,789,790	1,882,364,512	2,183,940,012	2,078,024,953	1,484,413,238	1,326,163,739
		Propios	2,000,000	-	-	-	400,000	400,000	400,000	400,000	400,000	-	-	-	-

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
90Y CIATEQ, A.C. Centro de Tecnología Avanzada			525,211,296	36,528,386	37,597,880	36,620,631	40,577,727	37,645,694	44,178,436	44,148,661	44,258,911	44,468,145	47,124,959	57,064,503	54,997,363
	Fiscales		312,995,536	23,110,055	22,452,120	22,545,919	23,839,656	22,489,319	26,976,909	26,517,267	25,931,043	25,368,494	26,910,835	37,964,291	28,889,628
	Propios		212,215,760	13,418,331	15,145,760	14,074,712	16,738,071	15,156,375	17,201,527	17,631,394	18,327,868	19,099,651	20,214,124	19,100,212	26,107,735
91A Corporación Mexicana de Investigación en Materiales, S.A. de C.V.			1,149,335,738	101,561,200	86,072,300	99,632,100	83,756,800	91,974,500	85,276,700	91,201,800	90,974,300	99,578,300	93,120,200	108,026,800	118,160,738
	Propios		1,149,335,738	101,561,200	86,072,300	99,632,100	83,756,800	91,974,500	85,276,700	91,201,800	90,974,300	99,578,300	93,120,200	108,026,800	118,160,738
91C El Colegio de la Frontera Norte, A.C.			397,485,293	34,242,710	32,581,137	39,295,720	32,694,041	27,827,494	36,668,327	28,166,570	32,724,244	27,835,129	32,257,377	32,465,991	40,726,553
	Fiscales		358,503,281	31,224,140	29,897,669	36,715,452	29,995,820	25,202,674	34,110,356	24,330,121	28,887,794	23,998,679	28,420,927	28,729,542	36,990,107
	Propios		38,982,012	3,018,570	2,683,468	2,580,268	2,698,221	2,624,820	2,557,971	3,836,449	3,836,450	3,836,450	3,836,450	3,736,449	3,736,446
91E El Colegio de la Frontera Sur			449,454,415	27,005,501	30,900,348	45,039,719	30,921,257	29,069,417	41,022,941	29,868,074	34,067,524	35,399,343	36,713,624	43,769,225	65,677,442
	Fiscales		408,656,429	26,362,567	29,722,359	43,405,012	28,911,940	27,105,374	39,089,209	27,202,612	31,106,931	32,202,188	31,706,708	39,057,344	52,784,185
	Propios		40,797,986	642,934	1,177,989	1,634,707	2,009,317	1,964,043	1,933,732	2,665,462	2,960,593	3,197,155	5,006,916	4,711,881	12,893,257
91I El Colegio de Michoacán, A.C.			169,498,718	11,010,781	12,343,074	11,602,668	12,356,095	12,467,646	15,047,804	11,704,125	16,480,962	11,814,735	19,277,046	12,545,440	22,848,342
	Fiscales		166,788,224	10,970,282	12,302,575	11,555,081	12,315,596	12,427,147	15,000,217	11,663,626	16,432,313	11,766,086	19,228,397	12,481,551	20,645,353
	Propios		2,710,494	40,499	40,499	47,587	40,499	40,499	47,587	40,499	48,649	48,649	48,649	63,889	2,202,989
91K El Colegio de San Luis, A.C.			143,954,476	13,084,402	13,718,977	14,162,031	12,821,370	12,207,970	11,110,839	11,750,149	10,376,435	10,699,370	10,074,236	9,470,593	14,478,104
	Fiscales		131,954,476	12,258,964	12,173,561	11,971,594	11,414,503	10,770,493	10,273,323	11,204,339	9,833,625	10,208,560	9,476,961	8,594,152	13,774,401
	Propios		12,000,000	825,438	1,545,416	2,190,437	1,406,867	1,437,477	837,516	545,810	542,810	490,810	597,275	876,441	703,703
91M INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación			1,183,608,926	94,627,625	99,162,035	102,347,819	95,255,978	102,200,707	100,672,073	96,908,925	94,602,948	101,352,207	95,808,710	107,907,411	92,762,488
	Propios		1,183,608,926	94,627,625	99,162,035	102,347,819	95,255,978	102,200,707	100,672,073	96,908,925	94,602,948	101,352,207	95,808,710	107,907,411	92,762,488
			347,689,302	38,852,627	19,811,509	54,786,038	15,016,676	17,771,439	23,846,982	9,044,648	55,653,045	50,077,709	38,576,196	11,670,872	12,581,561
91O Fondo para el Desarrollo de Recursos Humanos															
	Fiscales		95,092,591	20,525,451	5,000,000	30,000,000	-	10,000,000	-	-	29,567,140	-	-	-	-
	Propios		252,596,711	18,327,176	14,811,509	24,786,038	15,016,676	7,771,439	23,846,982	9,044,648	26,085,905	50,077,709	38,576,196	11,670,872	12,581,561
91Q Instituto de Ecología, A.C.			379,746,686	22,296,826	39,597,750	26,502,408	27,671,447	25,647,682	37,486,126	27,163,614	31,072,081	29,673,440	48,686,130	26,308,670	37,640,512
	Fiscales		315,302,544	19,647,160	35,281,384	21,654,442	23,215,681	21,172,115	31,028,359	21,374,447	23,927,414	22,140,773	35,960,067	24,957,003	34,943,699
	Propios		64,444,142	2,649,666	4,316,366	4,847,966	4,455,766	4,475,567	6,457,767	5,789,167	7,144,667	7,532,667	12,726,063	1,351,667	2,696,813
91S Instituto de Investigaciones "Dr. José María Luis Mora"			214,491,007	17,059,660	23,095,473	25,018,488	20,407,657	14,684,138	14,677,709	19,469,797	13,913,160	13,663,640	14,955,786	16,796,142	20,749,357
	Fiscales		209,954,212	16,758,344	22,774,157	24,647,922	20,086,341	14,382,822	14,287,143	18,952,986	13,591,844	13,303,074	14,566,470	16,449,826	20,153,283
	Propios		4,536,795	301,316	321,316	370,566	321,316	301,316	390,566	516,811	321,316	360,566	389,316	346,316	596,074
91U Instituto Nacional de Astrofísica, Óptica y Electrónica			434,550,613	30,846,971	31,457,838	46,093,838	34,249,414	33,128,937	34,866,647	34,145,821	39,095,745	35,746,244	33,889,967	41,703,810	39,325,381
	Fiscales		398,467,813	28,008,190	28,577,806	42,830,818	31,355,451	30,307,346	31,596,588	31,293,598	36,227,739	32,471,810	30,985,566	38,804,795	36,008,106
	Propios		36,082,800	2,838,781	2,880,032	3,263,020	2,893,963	2,821,591	3,270,059	2,852,223	2,868,006	3,274,434	2,904,401	2,899,015	3,317,275

Ramo	Unidad Responsable	Fuente de Financiamiento	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
48 Cultura	91W Instituto Potosino de Investigación Científica y Tecnológica, A.C.		263,015,916	18,975,535	19,653,666	20,000,637	22,407,988	23,238,334	26,009,990	28,108,046	25,164,887	21,777,242	17,351,990	17,944,841	22,382,760
		Fiscales	159,111,631	10,531,532	10,920,930	11,533,847	13,513,573	14,524,210	17,240,828	19,087,015	16,344,784	12,963,747	8,543,446	9,640,016	14,267,703
		Propios	103,904,285	8,444,003	8,732,736	8,466,790	8,894,415	8,714,124	8,769,162	9,021,031	8,820,103	8,813,495	8,808,544	8,304,825	8,115,057
	92U Centro de Ingeniería y Desarrollo Industrial		720,181,016	33,055,739	30,216,341	51,289,934	33,623,967	39,847,044	43,714,576	58,555,385	55,634,605	65,271,303	115,085,669	111,504,128	82,382,325
		Fiscales	346,965,700	25,079,300	24,683,591	35,138,589	24,984,073	27,659,603	30,256,575	30,684,993	28,757,533	28,483,562	29,858,400	31,117,215	30,262,266
		Propios	373,215,316	7,976,439	5,532,750	16,151,345	8,639,894	12,187,441	13,458,001	27,870,392	26,877,072	36,787,741	85,227,269	80,386,913	52,120,059
	92W Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California		704,652,138	59,675,503	51,517,666	51,863,335	65,469,914	50,595,420	57,925,144	68,600,355	53,469,097	52,381,550	61,900,390	60,898,694	70,355,070
		Fiscales	619,052,201	47,356,882	46,649,240	45,321,897	54,939,417	44,943,102	49,763,175	59,966,520	48,398,237	45,349,756	56,218,647	55,552,975	64,592,353
		Propios	85,599,937	12,318,621	4,868,426	6,541,438	10,530,497	5,652,318	8,161,969	8,633,835	5,070,860	7,031,794	5,681,743	5,345,719	5,762,717
	92Y Centro de Investigación en Alimentación y Desarrollo, A.C.		476,503,642	51,587,148	33,087,968	39,293,110	35,730,248	36,420,839	37,287,477	39,246,723	36,761,872	37,363,124	33,885,560	54,581,188	41,258,385
		Fiscales	425,320,187	49,107,148	30,957,968	36,963,110	33,360,248	33,720,839	34,497,477	36,111,223	33,141,872	32,373,624	27,590,560	45,701,188	31,794,930
		Propios	51,183,455	2,480,000	2,130,000	2,330,000	2,370,000	2,700,000	2,790,000	3,135,500	3,620,000	4,989,500	6,295,000	8,880,000	9,463,455
		149,042,031	17,117,560	24,078,015	10,083,905	9,499,714	7,877,554	7,955,996	9,398,079	7,389,071	12,034,984	9,020,176	16,687,874	17,899,103	
49 Fiscalía General de la República	D00 Instituto Nacional de Antropología e Historia		149,042,031	17,117,560	24,078,015	10,083,905	9,499,714	7,877,554	7,955,996	9,398,079	7,389,071	12,034,984	9,020,176	16,687,874	17,899,103
		Fiscales	149,042,031	17,117,560	24,078,015	10,083,905	9,499,714	7,877,554	7,955,996	9,398,079	7,389,071	12,034,984	9,020,176	16,687,874	17,899,103
		Propios	171,844,006	9,874,995	12,231,779	13,350,013	13,272,033	14,426,746	12,894,521	14,642,000	17,131,983	13,658,921	13,286,951	16,928,649	20,145,415
GYR Instituto Mexicano del Seguro Social	SKC Instituto Nacional de Ciencias Penales		171,844,006	9,874,995	12,231,779	13,350,013	13,272,033	14,426,746	12,894,521	14,642,000	17,131,983	13,658,921	13,286,951	16,928,649	20,145,415
		Fiscales	126,844,006	6,952,549	9,213,333	10,367,650	10,195,254	10,923,550	9,732,575	10,147,404	9,467,704	10,295,223	9,868,614	13,265,085	16,415,065
		Propios	45,000,000	2,922,446	3,018,446	2,982,363	3,076,779	3,503,196	3,161,946	4,494,596	7,664,279	3,363,698	3,418,337	3,663,564	3,730,350
			945,707,700	64,836,100	55,294,648	59,818,762	60,729,427	165,241,740	58,950,334	104,098,415	64,066,233	59,832,930	63,696,459	70,846,207	118,296,445
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	GYR Instituto Mexicano del Seguro Social		945,707,700	64,836,100	55,294,648	59,818,762	60,729,427	165,241,740	58,950,334	104,098,415	64,066,233	59,832,930	63,696,459	70,846,207	118,296,445
	Propios	945,707,700	64,836,100	55,294,648	59,818,762	60,729,427	165,241,740	58,950,334	104,098,415	64,066,233	59,832,930	63,696,459	70,846,207	118,296,445	
TVV Comisión Federal de Electricidad	GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		132,518,643	19,207,450	9,693,006	9,440,134	9,778,028	9,841,611	9,459,512	9,530,191	9,708,418	9,894,173	9,610,708	10,099,872	16,255,540
		Fiscales	82,452,912	11,321,161	5,918,496	5,697,270	6,009,681	6,074,976	5,714,292	5,791,998	5,933,859	6,118,254	5,860,182	6,333,370	11,679,373
		Propios	50,065,731	7,886,289	3,774,510	3,742,864	3,768,347	3,766,635	3,745,220	3,738,193	3,774,559	3,775,919	3,750,526	3,766,502	4,576,167
			2,326,368,025	6,242,572	180,172,161	17,934,201	192,670,443	11,232,821	24,062,423	1,049,145	5,712,158	26,476,649	323,556,192	620,410,859	916,848,400
		TVV CFE Consolidado		2,326,368,025	6,242,572	180,172,161	17,934,201	192,670,443	11,232,821	24,062,423	1,049,145	5,712,158	26,476,649	323,556,192	620,410,859
	Propios	2,326,368,025	6,242,572	180,172,161	17,934,201	192,670,443	11,232,821	24,062,423	1,049,145	5,712,158	26,476,649	323,556,192	620,410,859	916,848,400	

Presupuesto de Egresos de la Federación 2023
 Calendario de Erogaciones para la Igualdad entre Mujeres y Hombres
 (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/}		348,362,409,335	38,202,216,712	52,557,464,990	8,443,176,847	45,391,383,444	25,294,393,843	43,342,955,998	8,458,752,975	40,088,070,365	6,230,493,923	61,932,313,696	7,840,043,221	10,581,143,319
01 Poder Legislativo		6,000,000	3,292	346,708	300,000	500,000	650,000	650,000	300,000	650,000	1,100,000	550,000	943,155	6,845
	Actividades derivadas del trabajo legislativo	6,000,000	3,292	346,708	300,000	500,000	650,000	650,000	300,000	650,000	1,100,000	550,000	943,155	6,845
	H. Cámara de Senadores	6,000,000	3,292	346,708	300,000	500,000	650,000	650,000	300,000	650,000	1,100,000	550,000	943,155	6,845
04 Gobernación		1,138,657,952	2,457,090	4,445,160	62,370,100	669,315,543	22,487,933	136,328,887	7,884,484	17,988,505	189,725,281	5,178,064	9,134,625	11,342,280
	Promover la atención y prevención de la violencia contra las mujeres	342,171,103	2,457,090	2,990,035	60,746,975	114,180,069	20,957,943	99,086,152	3,834,429	13,910,380	7,505,557	3,667,305	4,440,155	8,395,013
	Planeación demográfica del país	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000	-
	Protección y defensa de los derechos humanos	1,532,783	-	19,000	187,000	51,000	93,865	234,000	113,930	142,000	284,000	74,634	258,345	75,009
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	10,000,000	-	-	-	-	-	2,500,000	2,500,000	2,500,000	2,500,000	-	-	-
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	318,638,252	-	669,429	669,429	297,797,778	669,429	14,146,178	669,429	669,429	669,429	669,429	669,429	1,338,864
	Programa de Apoyo para Refugios Especializados para Mujeres Víctimas de Violencia de Género, sus hijas e hijos	463,315,814	-	766,696	766,696	257,286,696	766,696	20,362,557	766,696	766,696	178,766,295	766,696	766,696	1,533,394
05 Relaciones Exteriores		17,000,000	12,180,000	418,000	532,000	30,000	33,000	120,000	1,211,000	13,000	936,000	359,000	1,168,000	-
	Atención, protección, servicios y asistencia consulares	12,000,000	12,000,000	-	-	-	-	-	-	-	-	-	-	-
	Actividades de apoyo Administrativo	4,000,000	100,000	333,000	333,000	-	-	-	1,078,000	-	853,000	225,000	1,078,000	-
	Promoción y defensa de los intereses de México en el ámbito multilateral	1,000,000	80,000	85,000	199,000	30,000	33,000	120,000	133,000	13,000	83,000	134,000	90,000	-
06 Hacienda y Crédito Público		4,000,000	-	-	-	1,000,000	800,000	800,000	600,000	600,000	200,000	-	-	-
	Actividades de apoyo Administrativo	4,000,000	-	-	-	1,000,000	800,000	800,000	600,000	600,000	200,000	-	-	-
07 Defensa Nacional		140,925,546	-	-	-	-	-	7,193,134	6,081,372	47,563,815	44,350,184	29,200,541	6,536,500	-
	Programa de igualdad entre mujeres y hombres SDN	140,925,546	-	-	-	-	-	7,193,134	6,081,372	47,563,815	44,350,184	29,200,541	6,536,500	-
08 Agricultura y Desarrollo Rural		14,813,503,356	2,810,299,595	2,329,597,993	2,012,866,608	2,408,663,655	1,675,495,818	1,129,896,455	774,095,732	461,368,228	168,940,499	157,193,843	296,187,540	588,897,390
	Adquisición de leche nacional	552,324,996	60,320,000	60,320,000	72,160,000	74,080,000	76,160,000	71,680,000	67,840,000	57,920,000	11,844,996	-	-	-
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	802,022,500	136,290,000	110,330,000	94,990,000	46,610,000	96,170,000	108,560,000	126,260,000	82,812,500	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	1,458,481,603	213,884,016	194,212,758	171,676,272	178,658,044	175,785,346	171,005,948	207,920,336	145,338,883	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Precios de Garantía a Productos Alimentarios Básicos	3,348,010,067	817,859,334	591,585,014	287,465,226	164,965,390	80,805,362	92,075,397	92,075,397	35,725,222	152,455,320	152,553,659	291,547,357	588,897,390
	Fertilizantes	4,065,751,105	1,219,725,332	813,150,221	406,575,111	813,150,221	406,575,111	406,575,111	-	-	-	-	-	-
	Producción para el Bienestar	4,206,131,439	-	560,000,000	980,000,000	1,131,200,000	840,000,000	280,000,000	280,000,000	134,931,439	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	380,781,646	362,220,912	-	-	-	-	-	-	4,640,183	4,640,183	4,640,183	4,640,184	-
09	Infraestructura, Comunicaciones y Transportes	14,452,276	-	9,657	11,933	21,500	1,023,183	2,038,415	1,689,190	1,030,066	5,018,177	2,125,029	1,320,886	164,240
	Definición, conducción y supervisión de la política de comunicaciones y transportes	14,452,276	-	9,657	11,933	21,500	1,023,183	2,038,415	1,689,190	1,030,066	5,018,177	2,125,029	1,320,886	164,240
10	Economía	209,243	-	-	-	-	-	-	-	-	-	104,600	104,643	-
	Actividades de apoyo Administrativo	209,243	-	-	-	-	-	-	-	-	-	104,600	104,643	-
11	Educación Pública	90,775,455,574	3,033,025,987	14,240,570,428	2,078,750,871	5,728,609,548	19,481,267,595	5,197,059,257	2,604,264,398	3,454,639,417	1,822,213,027	25,652,146,751	2,432,438,240	5,050,470,056
	Servicios de Educación Media Superior	3,808,376,242	493,641,113	282,208,937	305,040,862	285,207,778	257,941,043	291,013,179	277,662,914	296,426,326	271,265,760	272,757,301	314,867,668	460,343,360
	Servicios de Educación Superior y Posgrado	14,068,668,871	1,861,854,893	1,047,958,050	1,135,007,859	1,046,642,669	933,570,267	904,098,894	1,039,910,291	1,080,286,908	998,492,936	1,079,936,092	1,124,448,847	1,816,461,164
	Investigación Científica y Desarrollo Tecnológico	5,001,026,850	618,741,279	391,560,696	400,495,221	376,699,979	340,161,454	338,611,961	367,512,891	379,889,724	347,379,802	357,462,533	374,177,041	708,334,268
	Políticas de igualdad de género en el sector educativo	891,733	-	200,000	150,000	50,000	50,000	75,000	66,733	50,000	50,000	50,000	150,000	-
	Actividades de apoyo Administrativo	1,052,864	85,433	80,113	87,635	96,719	85,341	75,701	95,135	70,320	77,841	74,315	106,702	117,609
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	27,817,979,470	-	6,416,569,273	47,318,914	69,645,782	9,747,443,786	108,117,006	23,066,222	113,660,395	23,297,976	10,826,930,655	293,455,034	148,474,426
	Programa de Becas Elisa Acuña	881,059,798	34,364,113	47,386,245	50,718,019	63,477,543	129,243,863	58,229,020	87,965,914	73,622,234	72,510,140	70,124,844	131,071,739	62,346,123
	Programa para el Desarrollo Profesional Docente	17,741,944	-	-	106,451	35,484	17,333,879	35,484	35,484	35,484	35,484	35,484	35,484	53,227
	Programa de Cultura Física y Deporte	844,494,386	2,250,000	20,753,681	91,574,270	72,900,000	135,900,000	50,400,000	50,400,000	72,000,000	45,900,000	90,000,000	90,900,000	121,516,434
	Programa Nacional de Inglés	695,139,618	-	11,849,520	-	409,227,258	-	1,449,556	269,714,173	-	1,449,555	-	1,449,555	-
	La Escuela es Nuestra	12,985,372,656	-	2,920,670	3,031,070	3,314,902,337	3,864,000	3,316,150,337	398,674,523	1,314,133,835	3,607,070	3,314,278,336	2,839,070	1,310,971,409
	Jóvenes Escribiendo el Futuro	5,581,205,574	-	1,268,540,000	6,973,339	15,307,462	1,813,433,339	23,641,584	6,973,339	22,757,577	7,473,339	2,387,962,241	14,196,678	13,946,678
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	18,777,165,606	-	4,720,432,500	8,156,488	52,327,379	6,080,151,466	65,070,792	38,083,966	65,445,792	38,583,966	7,240,445,792	72,651,265	395,816,200
	Universidades para el Bienestar Benito Juárez García	295,279,963	22,089,157	30,110,743	30,090,742	22,089,157	22,089,157	40,090,743	44,102,814	36,260,824	12,089,157	12,089,157	12,089,157	12,089,157
12	Salud	5,370,220,264	81,949,745	85,713,465	201,646,189	579,245,008	138,515,290	222,046,552	909,718,212	356,565,082	423,261,688	1,539,420,534	384,981,354	447,157,144
	Formación y capacitación de recursos humanos para la salud	22,553,108	472,916	1,548,474	2,107,245	2,107,663	3,147,082	3,361,664	1,919,818	2,170,473	1,191,130	2,079,796	1,511,171	935,677
	Investigación y desarrollo tecnológico en salud	183,316,039	10,415,358	11,266,477	11,362,035	11,280,001	12,583,825	12,687,190	16,211,927	13,422,547	12,859,035	15,617,658	19,423,462	36,186,523

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Atención a la Salud	1,295,646,058	64,469,741	63,357,928	90,996,688	114,753,798	88,924,345	155,342,340	127,173,181	103,572,374	136,116,412	100,670,547	123,721,423	126,547,279
	Prevención y atención contra las adicciones	56,802,214	-	-	-	56,802,214	-	-	-	-	-	-	-	-
	Programa de vacunación	834,000,000	-	-	42,000,000	-	-	-	360,000,000	-	-	432,000,000	-	-
	Prevención y atención de VIH/SIDA y otras ITS	432,414,417	1,314,870	3,114,987	48,396,181	83,005,948	3,475,253	13,819,378	37,926,229	65,250,888	49,890,432	43,211,799	38,038,102	44,970,349
	Salud materna, sexual y reproductiva	2,115,941,499	5,276,859	6,425,599	6,784,040	123,783,348	30,384,785	36,835,980	245,469,612	51,131,353	223,204,679	945,840,734	202,287,195	238,517,315
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	429,546,929	-	-	-	187,512,037	-	-	121,017,446	121,017,446	-	-	-	-
13 Marina		6,860,000	-	-	-	-	-	-	-	2,940,000	2,940,000	-	980,000	-
	Sistema Educativo naval y programa de becas	6,860,000	-	-	-	-	-	-	-	2,940,000	2,940,000	-	980,000	-
14 Trabajo y Previsión Social		11,211,181,961	817,337,426	606,355,071	814,583,168	757,797,331	892,806,730	807,029,437	969,957,616	881,633,503	1,090,439,172	993,161,244	1,190,483,042	1,389,598,221
	Procuración de justicia laboral	40,000,000	5,516,313	3,171,669	3,474,057	2,850,687	2,983,410	2,625,462	3,095,592	2,624,544	2,878,648	2,681,820	3,918,884	4,178,915
	Ejecución de los programas y acciones de la Política Laboral	27,407,834	3,599,829	2,850,180	2,809,138	3,106,007	2,563,935	2,370,248	2,330,796	2,069,931	1,583,737	967,151	1,377,515	1,779,367
	Jóvenes Construyendo el Futuro	11,143,774,127	808,221,284	600,333,222	808,299,973	751,840,637	887,259,386	802,033,728	964,531,228	876,939,029	1,085,976,787	989,512,273	1,185,186,643	1,383,639,939
15 Desarrollo Agrario, Territorial y Urbano		8,752,858,536	643,492	2,181,606,518	1,410,124,395	1,020,232,611	794,029,644	712,732,054	667,753,240	412,196,338	396,396,348	423,178,472	370,563,527	363,401,898
	Política de Desarrollo Urbano y Ordenamiento del Territorio	12,627,541	643,492	796,880	1,201,379	1,372,749	1,342,532	869,398	1,600,526	845,024	880,920	1,079,044	1,059,527	936,070
	Programa de Vivienda Social	2,096,996,752	-	629,099,026	314,549,513	209,699,675	314,549,513	314,549,513	314,549,514	-	-	-	-	-
	Programa de Mejoramiento Urbano (PMU)	6,350,699,250	-	1,405,443,116	1,006,613,006	750,653,188	478,137,599	397,313,143	351,603,200	411,351,314	395,515,428	422,099,428	369,504,000	362,465,828
	Programa Nacional de Reconstrucción	292,534,993	-	146,267,497	87,760,498	58,506,999	-	-	-	-	-	-	-	-
16 Medio Ambiente y Recursos Naturales		137,961,760	28,332	2,573,224	4,663,593	25,238,224	39,746,712	17,372,224	17,990,226	12,643,223	10,962,223	6,551,580	164,251	27,950
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	359,890	28,332	28,224	33,593	28,224	30,712	33,224	30,713	33,223	28,223	28,223	29,251	27,950
	Programa de Conservación para el Desarrollo Sostenible	73,923,357	-	2,500,000	4,000,000	10,000,000	12,500,000	14,000,000	10,000,000	8,650,000	8,000,000	4,273,357	-	-
	Desarrollo Forestal Sustentable para el Bienestar	63,678,513	-	45,000	630,000	15,210,000	27,216,000	3,339,000	7,959,513	3,960,000	2,934,000	2,250,000	135,000	-
18 Energía		5,180,156	371,061	376,585	407,468	400,807	458,044	366,453	577,756	372,008	434,049	420,212	453,049	542,663
	Regulación y supervisión de actividades nucleares y radiológicas	99,760	-	-	-	-	40,000	-	-	-	29,880	29,880	-	-
	Actividades de apoyo Administrativo	4,930,396	371,061	376,585	407,468	400,807	418,044	366,453	427,756	372,008	404,169	390,332	453,049	542,663
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	150,000	-	-	-	-	-	-	150,000	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
19 Aportaciones a Seguridad Social		278,000	138,700	-	-	-	-	139,300	-	-	-	-	-	-
	Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	278,000	138,700	-	-	-	-	139,300	-	-	-	-	-	-
20 Bienestar		208,024,225,863	30,892,714,074	32,554,926,634	1,244,573,329	33,229,940,634	1,495,532,169	34,376,317,824	1,835,853,329	33,884,800,634	1,331,237,494	32,505,024,981	2,513,562,892	2,159,741,870
	Articulación de Políticas Integrales de Juventud	23,593,968	-	900,000	704,000	374,000	684,000	954,000	984,000	3,154,000	2,222,031	5,729,222	4,575,323	3,313,392
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,692,368,842	437,977,050	437,977,050	10,751,089	437,977,050	10,751,089	437,977,050	10,751,089	437,977,050	10,751,089	437,977,050	10,751,089	10,751,098
	Pensión para el Bienestar de las Personas Adultas Mayores	193,424,572,808	30,454,737,024	31,089,931,344	399,000,000	31,957,471,344	617,978,840	32,359,990,184	798,000,000	32,609,551,344	447,381,534	31,195,200,469	798,000,000	697,330,725
	Sembrando Vida	11,883,690,245	-	1,026,118,240	834,118,240	834,118,240	866,118,240	1,577,396,589	1,026,118,240	834,118,240	870,882,840	866,118,240	1,700,236,480	1,448,346,656
21 Turismo		5,500,000	-	14,200	-	14,200	988,078	14,200	909,734	364,700	1,350,000	440,531	1,388,814	15,543
	Planeación y conducción de la política de turismo	5,500,000	-	14,200	-	14,200	988,078	14,200	909,734	364,700	1,350,000	440,531	1,388,814	15,543
22 Instituto Nacional Electoral		54,093,335	636,729	1,650,648	1,421,760	5,577,049	3,791,164	6,068,873	4,692,960	1,896,179	3,147,326	19,710,598	2,622,025	2,878,024
	Gestión Administrativa	1,048,600	-	-	-	-	-	-	1,048,600	-	-	-	-	-
	Capacitación y educación para el ejercicio democrático de la ciudadanía	28,929,664	70,123	107,233	108,815	599,727	1,406,699	4,471,037	1,406,699	72,227	1,485,058	18,198,429	790,516	213,101
	Actualización del padrón electoral y expedición de la credencial para votar	2,000,014	-	-	200,002	200,002	200,002	200,002	200,001	200,001	200,001	200,001	200,001	200,001
	Dirección, soporte jurídico electoral y apoyo logístico	9,485,592	-	598,031	90,963	3,831,936	1,211,186	452,450	1,064,383	678,567	488,990	366,784	658,231	44,071
	Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	9,241,982	329,979	709,676	726,964	709,676	726,964	709,676	726,964	709,676	726,964	709,676	726,964	1,728,803
	Vinculación con la sociedad	733,542	50,460	51,934	54,735	51,934	54,735	51,934	54,735	51,934	54,735	51,934	54,735	149,737
	Tecnologías de información y comunicaciones	2,653,941	186,167	183,774	240,281	183,774	191,578	183,774	191,578	183,774	191,578	183,774	191,578	542,311
35 Comisión Nacional de los Derechos Humanos		38,343,575	2,908,861	2,676,036	2,649,897	2,723,532	2,572,984	3,101,058	2,857,786	2,671,994	2,532,546	4,296,483	2,656,974	6,695,424
	Realizar la promoción y observancia en el monitoreo, seguimiento y evaluación del impacto de la política nacional en materia de igualdad entre mujeres y hombres	33,253,355	2,554,591	2,332,251	2,260,915	2,311,727	2,224,602	2,693,513	2,499,843	2,254,189	2,178,184	3,836,638	2,299,524	5,807,378
	Actividades relacionadas a la Igualdad de Género Institucional.	5,090,220	354,270	343,785	388,982	411,805	348,382	407,545	357,943	417,805	354,362	459,845	357,450	888,046

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
36 Seguridad y Protección Ciudadana		3,854,560	-	-	-	-	-	-	-	-	-	-	-	3,854,560
	Implementar las políticas, programas y acciones tendientes a garantizar la seguridad pública de la Nación y sus habitantes	3,854,560	-	-	-	-	-	-	-	-	-	-	-	3,854,560
38 Consejo Nacional de Ciencia y Tecnología		6,511,183,751	520,339,490	512,532,094	569,170,856	541,541,561	518,419,076	643,654,425	559,372,716	464,519,524	643,887,085	513,465,853	514,549,391	509,731,680
	Becas de posgrado y apoyos a la calidad	6,511,183,751	520,339,490	512,532,094	569,170,856	541,541,561	518,419,076	643,654,425	559,372,716	464,519,524	643,887,085	513,465,853	514,549,391	509,731,680
40 Información Nacional Estadística y Geográfica		55,193,293	4,527,041	4,518,237	4,505,412	4,527,041	4,548,195	4,505,412	4,527,041	4,516,387	4,505,412	4,539,867	4,703,967	5,269,281
	Producción y difusión de información estadística y geográfica	55,193,293	4,527,041	4,518,237	4,505,412	4,527,041	4,548,195	4,505,412	4,527,041	4,516,387	4,505,412	4,539,867	4,703,967	5,269,281
43 Instituto Federal de Telecomunicaciones		9,105,947	659,047	571,038	612,051	673,866	641,051	580,038	554,608	842,431	700,736	1,424,552	1,000,914	845,615
	Fortalecimiento e innovación institucional para el desarrollo de los sectores de Telecomunicaciones y Radiodifusión	2,570,000	170,000	130,000	150,000	170,000	150,000	130,000	20,000	230,000	230,000	950,000	230,000	10,000
	Regulación de los servicios de Telecomunicaciones y Radiodifusión y fortalecimiento de los derechos de sus usuarios y audiencias	120,000	-	-	-	29,000	29,000	9,000	9,000	-	9,000	-	-	35,000
	Actividades de apoyo Administrativo	6,415,947	489,047	441,038	462,051	474,866	462,051	441,038	525,608	612,431	461,736	474,552	770,914	800,615
45 Comisión Reguladora de Energía		285,000	-	-	-	-	-	-	285,000	-	-	-	-	-
	Regulación y permisos de electricidad	92,500	-	-	-	-	-	-	92,500	-	-	-	-	-
	Regulación y permisos de Hidrocarburos	92,500	-	-	-	-	-	-	92,500	-	-	-	-	-
	Actividades de apoyo Administrativo	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-
47 Entidades no Sectorizadas		1,158,080,973	16,638,977	22,360,411	25,228,908	405,188,953	209,288,902	65,337,304	78,171,029	70,469,938	78,731,991	61,599,876	94,759,913	30,304,771
	Atención a Víctimas	47,950,338	171,864	246,530	221,530	221,530	5,405,948	5,058,524	5,565,990	5,565,990	6,165,990	5,940,990	6,540,990	6,844,462
	Actividades de apoyo Administrativo	13,832,663	478,066	463,000	483,504	1,065,200	693,756	683,504	1,303,868	596,909	496,004	6,087,709	1,343,803	137,340
	Actividades de apoyo a la función pública y buen gobierno	8,850,561	534,890	511,646	578,588	1,448,039	710,070	523,646	601,832	1,532,236	637,539	534,891	614,689	622,495
	Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	503,730,588	15,454,157	18,970,475	19,776,526	122,817,799	36,385,946	44,842,278	33,333,007	28,540,243	45,881,453	34,145,319	83,291,671	20,291,714
	Programa para el Adelanto, Bienestar e Igualdad de las Mujeres	400,274,999	-	-	-	249,999,985	150,004,422	270,592	-	-	-	-	-	-
	Programa para el Bienestar Integral de los Pueblos Indígenas	183,441,824	-	2,168,760	4,168,760	29,636,400	16,088,760	13,958,760	37,366,332	34,234,560	25,551,005	14,890,967	2,968,760	2,408,760
48 Cultura		31,937,153	133,695	792,856	1,086,824	3,598,942	3,292,779	2,955,087	2,792,758	2,518,720	1,865,217	6,539,081	2,741,154	3,620,040
	Desarrollo Cultural	27,972,617	133,695	792,856	1,086,824	3,598,942	3,292,779	2,955,087	2,792,758	2,518,720	1,865,217	2,574,545	2,741,154	3,620,040
	Programa Nacional de Becas Artísticas y Culturales	3,964,536	-	-	-	-	-	-	-	-	-	3,964,536	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
49	Fiscalía General de la República	75,861,261	5,224,078	5,410,028	7,671,485	6,543,440	8,005,497	6,649,611	6,612,788	5,266,673	5,619,468	5,682,003	6,598,364	6,577,825
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	67,407,715	5,197,630	5,091,080	6,200,389	5,428,214	6,384,588	5,378,818	6,066,879	5,011,455	5,358,584	5,158,910	6,048,662	6,082,506
	Realizar investigación académica en el marco de las ciencias penales	500,589	26,448	38,948	41,096	35,226	40,909	38,836	40,909	35,218	40,884	35,093	61,702	65,319
	Investigar, perseguir y prevenir delitos del orden electoral	2,000,000	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-
	Promover la formación profesional y capacitación del capital humano	1,300,000	-	-	-	650,000	-	650,000	-	-	-	-	-	-
	Actividades de apoyo Administrativo	4,652,957	-	280,000	430,000	430,000	580,000	581,957	505,000	220,000	220,000	488,000	488,000	430,000
18	Energía ^{2/}	125,000	-	-	35,000	-	-	20,000	-	-	-	-	70,000	-
	Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional	125,000	-	-	35,000	-	-	20,000	-	-	-	-	70,000	-
GYR	Instituto Mexicano del Seguro Social ^{2/}	25,283,369,667	2,162,531,238	1,946,605,549	2,002,323,638	1,899,612,859	2,030,384,288	2,031,650,727	2,324,016,886	2,100,615,759	2,041,432,973	1,897,803,689	2,132,587,609	2,713,804,452
	Prevención y control de enfermedades	2,379,737,819	178,373,826	164,965,204	193,109,616	172,789,313	194,420,701	224,191,064	219,589,275	215,472,768	188,871,460	161,737,043	203,401,606	262,815,943
	Servicios de guardería	14,638,599,366	1,210,152,855	1,311,125,740	1,168,834,435	1,173,626,308	1,177,697,199	1,180,914,186	1,281,950,137	1,186,990,852	1,180,225,681	1,185,703,227	1,194,631,824	1,386,746,922
	Atención a la Salud	8,265,032,482	774,004,557	470,514,605	640,379,587	553,197,238	658,266,388	626,545,478	822,477,474	698,152,139	672,335,832	550,363,419	734,554,179	1,064,241,587
GYN	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado ^{2/}	3,462,551,957	219,836,941	378,705,279	237,587,234	379,232,627	206,734,251	475,041,147	269,411,938	429,380,723	285,471,697	476,944,754	43,658,723	60,546,643
	Equidad de Género	1,501,109	121,800	116,109	168,200	168,200	168,200	146,200	104,400	104,400	102,080	102,000	99,760	99,760
	Prevención y control de enfermedades	3,461,050,848	219,715,141	378,589,170	237,419,034	379,064,427	206,566,051	474,894,947	269,307,538	429,276,323	285,369,617	476,842,754	43,558,963	60,446,883
TYY	Petróleos Mexicanos ^{2/}	12,700,000	200,000	0	400,000	200,000	500,000	600,000	9,500,000	-	200,000	200,000	900,000	-
	Actividades de apoyo Administrativo	12,700,000	200,000	-	400,000	200,000	500,000	600,000	9,500,000	-	200,000	200,000	900,000	-
TVV	Comisión Federal de Electricidad ^{2/}	5,443,186	380,736	338,744	456,500	666,265	379,897	483,463	434,476	381,202	452,717	476,665	427,026	565,495
	Operación y mantenimiento de las centrales generadoras de energía eléctrica	2,684,850	220,122	222,921	228,688	223,140	222,310	221,951	221,754	221,848	223,425	223,981	221,773	232,938
	Operación y mantenimiento de la Red Nacional de Transmisión	283,475	14,923	17,079	23,839	22,607	21,299	22,124	20,741	21,285	27,470	21,131	26,261	44,714
	Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica	1,200,000	86,786	41,301	54,152	307,494	50,116	67,035	67,604	53,804	86,699	108,484	99,767	176,758
	Comercialización de energía eléctrica y productos asociados	520,000	24,120	33,535	39,152	36,566	42,504	64,080	40,734	40,312	57,145	39,779	38,707	63,367
	Prestación de servicios corporativos	519,861	9,995	22,159	72,439	68,130	21,749	73,859	59,683	33,190	18,661	72,611	21,301	46,086
	Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios	85,000	23,127	-	16,600	-	15,091	-	15,091	-	9,055	-	6,036	-
	Actividades de apoyo Administrativo	90,000	1,663	1,748	21,631	8,327	6,828	7,355	8,870	10,763	7,346	10,679	3,157	1,634
	Planeación Estratégica de la Comisión Federal de Electricidad	60,000	-	-	-	-	-	27,060	-	-	22,915	-	10,024	-

1./ El total puede no coincidir con el Importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023, debido al redondeo de cifras.

2./ El presupuesto no suma en el total, por ser recursos propios.

Presupuesto de Egresos de la Federación 2023

Calendario de la Estrategia de Transición para Promover el Uso de Tecnologías y Combustibles más Limpios

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		10,288,251,108	487,389,089	636,966,253	692,270,109	971,892,445	752,201,136	816,189,259	826,929,997	871,961,973	965,608,285	688,099,764	669,068,191	1,909,674,608
04 Gobernación		973,764	973,764	-	-	-	-	-	-	-	-	-	-	-
12 Salud		6,776,998	-	-	-	300,000	1,116,549	1,205,400	1,855,400	1,944,249	355,400	-	-	-
16 Medio Ambiente y Recursos Naturales		2,015,438	129,487	194,438	199,358	233,018	237,918	216,959	231,528	170,260	129,814	272,656	-	-
	Procuraduría Federal de Protección al Ambiente	2,015,438	129,487	194,438	199,358	233,018	237,918	216,959	231,528	170,260	129,814	272,656	-	-
18 Energía		356,012,681	8,562,539	5,337,812	278,545,642	5,447,329	5,782,797	5,630,222	6,914,003	5,750,211	5,947,775	8,059,818	15,034,362	5,000,170
	Secretaría de Energía	273,016,786	-	-	273,016,786	-	-	-	-	-	-	-	-	-
	Comisión Nacional para el Uso Eficiente de la Energía	82,595,895	8,562,539	5,337,812	5,478,856	5,447,329	5,782,797	5,580,222	6,914,003	5,750,211	5,647,775	8,059,818	15,034,362	5,000,170
	Instituto Nacional de Electricidad y Energías Limpias	400,000	-	-	50,000	-	-	50,000	-	-	300,000	-	-	-
TYT Petróleos Mexicanos		359,643,129	78,231,108	152,624,759	6,244,002	4,383,937	12,406,871	30,830,284	33,062,512	25,216,285	2,844,429	2,803,535	5,924,726	5,070,681
	Pemex Exploración y Producción	45,315,769	2,951,412	1,843,062	6,244,002	4,383,937	2,341,901	4,411,715	3,634,258	2,862,111	2,844,429	2,803,535	5,924,726	5,070,681
	Pemex Transformación Industrial	314,327,360	75,279,696	150,781,697	-	-	10,064,970	26,418,569	29,428,254	22,354,174	-	-	-	-
TVV Comisión Federal de Electricidad		9,562,829,099	399,492,192	478,809,244	407,281,106	961,528,161	732,657,000	778,306,394	784,866,554	838,880,967	956,330,867	676,963,754	648,109,103	1,899,603,757
	CFE Consolidado*	9,562,829,099	399,492,192	478,809,244	407,281,106	961,528,161	732,657,000	778,306,394	784,866,554	838,880,967	956,330,867	676,963,754	648,109,103	1,899,603,757

* Incluye la Inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo.

Presupuesto de Egresos de la Federación 2023

Calendario de las Erogaciones para el Desarrollo de los Jóvenes

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		515,946,391,751	35,338,048,591	48,306,377,053	39,955,500,292	36,822,350,648	56,016,588,522	37,646,186,205	44,781,985,240	33,304,870,322	32,040,611,172	60,458,478,571	40,936,207,985	50,339,187,151
07 Defensa Nacional		2,397,545,337	239,128,423	213,516,616	190,639,779	194,198,506	201,395,421	191,460,551	193,431,401	189,632,912	191,246,470	196,189,144	223,593,453	173,112,661
	Sistema educativo militar	2,397,545,337	239,128,423	213,516,616	190,639,779	194,198,506	201,395,421	191,460,551	193,431,401	189,632,912	191,246,470	196,189,144	223,593,453	173,112,661
08 Agricultura y Desarrollo Rural		2,597,350,902	264,381,525	281,221,233	286,629,315	295,883,850	278,592,542	194,403,989	201,439,006	157,224,638	156,897,997	164,517,701	121,338,479	194,820,626
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	1,485,862,068	121,299,956	107,725,548	113,838,301	125,623,745	159,455,932	143,295,727	150,330,744	134,108,208	130,226,483	137,828,983	70,333,310	91,795,131
	Precios de Garantía a Productos Alimentarios Básicos	585,722,404	143,081,570	103,495,685	50,291,015	28,860,106	14,136,609	16,108,262	16,108,262	6,250,000	26,671,514	26,688,718	51,005,169	103,025,495
	Producción para el Bienestar	525,766,430	-	70,000,000	122,500,000	141,400,000	105,000,000	35,000,000	35,000,000	16,866,430	-	-	-	-
11 Educación Pública		298,283,192,060	14,998,164,488	32,879,856,191	20,770,712,222	23,694,096,652	37,643,686,952	22,663,198,971	24,044,197,232	17,895,016,811	15,378,149,187	44,720,218,332	22,875,763,577	20,720,131,446
	Educación Básica	25,805,318,761	428,548,989	3,208,343,841	576,736,458	2,360,060,123	5,003,386,377	2,560,617,497	1,068,154,778	1,245,319,316	503,461,002	7,011,834,595	954,820,581	884,035,205
	Producción y distribución de libros y materiales educativos	1,011,520,696	5,371,660	16,042,807	7,611,633	98,696,770	289,971,399	229,245,412	94,906,452	111,098,081	57,968,065	31,882,835	64,247,750	4,477,833
	Producción y transmisión de materiales educativos	386,241,407	33,668,996	33,709,832	34,208,130	33,582,032	33,297,732	33,607,432	33,510,032	34,105,733	33,395,833	33,943,633	33,443,453	15,768,569
	Educación para Adultos (INEA)	377,791,935	10,550,054	21,422,577	27,391,412	31,452,024	31,319,284	28,909,509	43,575,452	35,157,156	34,402,028	32,476,732	51,319,100	29,816,607
	Educación Inicial y Básica Comunitaria	4,449,919,585	355,787,926	304,554,111	475,725,694	299,823,850	354,743,056	354,681,271	660,507,547	274,368,862	364,367,146	311,247,888	674,201,455	19,910,777

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Normar los servicios educativos	26,216,188	934,809	1,487,037	1,326,101	1,349,628	1,373,930	1,484,892	1,256,177	1,609,552	1,052,863	1,166,555	1,572,043	11,602,601
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	12,222,743,915	22,235,543	2,829,484,600	28,608,835	30,470,030	4,264,506,657	47,301,190	10,091,472	49,726,423	10,192,865	4,736,782,162	128,386,578	64,957,562
	Programa para el Desarrollo Profesional Docente	26,612,916	-	-	159,677	53,226	26,000,819	53,226	53,226	53,226	53,226	53,226	53,226	79,840
	La Escuela es Nuestra	7,304,272,119	-	1,642,877	1,704,977	1,864,632,564	2,173,500	1,865,334,564	224,254,419	739,200,282	2,028,977	1,864,281,564	1,596,977	737,421,418
	Educación Media Superior	127,811,212,732	6,211,790,311	15,168,763,849	6,370,514,939	7,743,628,019	18,808,567,257	7,296,744,870	10,259,063,727	6,884,043,901	6,587,566,532	21,779,026,696	8,746,612,096	11,954,890,533
	Servicios de Educación Media Superior	53,496,755,351	3,579,354,211	3,324,364,588	3,891,488,545	3,415,217,006	4,082,774,046	3,524,536,079	5,842,622,131	3,544,281,269	3,430,723,802	3,294,966,425	5,321,663,619	10,244,763,630
	Investigación Científica y Desarrollo Tecnológico	2,841,651	-	365,267	-	35,000	-	1,587,910	853,474	-	-	-	-	-
	Normalización y certificación en competencias laborales	2,378,279,615	98,825,668	125,596,234	120,144,496	124,224,500	177,419,339	128,902,742	137,677,919	135,974,506	154,386,986	167,136,279	172,401,937	835,589,007
	Programa de mantenimiento e infraestructura física educativa	43,020,459	4,160,868	3,275,141	4,417,073	3,694,668	3,519,999	2,906,603	3,081,945	3,867,759	2,704,111	2,413,409	3,830,204	5,148,679
	Educación Física de Excelencia	174,856,770	-	562,500	5,754,375	22,809,375	17,075,949	16,605,000	23,925,000	12,620,845	8,801,250	25,967,259	21,835,216	18,900,001
	Programa de Becas Elisa Acuña	122,217,953	704,055	2,807,571	1,755,817	1,755,813	18,677,146	10,225,813	42,355,813	1,755,813	18,591,336	1,755,813	19,728,904	2,104,060
	Programa para el Desarrollo Profesional Docente	22,623,524	-	-	-	-	-	11,311,762	-	-	-	11,311,762	-	-
	Atención de Planteles Públicos de Educación Media Superior con estudiantes con discapacidad (PAPPEMS)	28,503,887	-	-	-	-	-	-	-	28,503,887	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	36,427,701,276	-	9,157,639,050	15,823,587	101,515,115	11,795,493,844	126,237,336	73,882,894	126,964,836	74,852,894	14,046,464,836	140,943,454	767,883,428
	Subsidios para organismos descentralizados estatales	35,047,504,247	2,528,745,509	2,554,153,497	2,326,131,047	4,058,029,607	2,710,537,074	3,471,358,142	4,134,094,691	3,029,514,020	2,896,498,020	4,213,285,749	3,045,412,010	79,744,881
	Apoyos a centros y organizaciones de educación	66,907,999	-	-	5,000,000	16,346,934	3,069,860	3,073,483	569,860	560,966	1,008,133	15,725,164	20,796,752	756,847
	Educación Superior	143,155,673,297	8,318,904,287	14,330,302,600	13,648,158,854	13,422,047,302	13,736,980,479	12,608,729,795	12,573,152,949	9,654,943,660	8,203,921,130	15,766,560,518	13,040,562,947	7,851,408,776
	Servicios de Educación Superior y Posgrado	53,751,027,637	5,558,493,015	3,804,702,526	4,213,853,796	4,145,376,025	3,792,642,838	3,477,834,508	5,155,699,106	4,393,530,502	3,838,335,477	3,740,967,831	5,232,803,281	6,396,788,731
	Investigación Científica y Desarrollo Tecnológico	6,177,972,244	673,366,442	383,936,025	467,409,158	587,951,750	548,327,657	495,729,444	585,747,318	499,538,543	416,837,011	395,441,511	492,668,132	631,019,252
	Programa de Becas Elisa Acuña	1,623,773,025	63,963,002	84,243,360	78,648,461	117,794,900	342,667,438	85,663,956	108,037,486	97,355,168	98,079,853	112,758,189	331,511,524	103,049,688
	Programa para el Desarrollo Profesional Docente	144,707,483	-	-	331,583	111,919,073	-	5,360,000	5,361,157	-	-	-	-	21,735,670
	Programa de Cultura Física y Deporte	1,876,654,191	5,000,000	46,119,292	203,498,378	162,000,000	302,000,000	112,000,000	112,000,000	160,000,000	102,000,000	200,000,000	202,000,000	270,036,521
	Jóvenes Escribiendo el Futuro	9,488,049,475	-	2,156,518,000	11,854,676	26,022,685	3,082,836,676	40,190,692	11,854,676	38,687,881	12,704,676	4,059,535,809	24,134,352	23,709,352
	Fortalecimiento a la Excelencia Educativa	761,670,482	-	-	-	-	761,670,482	-	-	-	-	-	-	-
	Subsidios para organismos descentralizados estatales	68,844,575,923	2,018,081,828	7,854,783,397	8,597,962,802	8,227,778,506	4,885,735,389	8,349,651,194	6,566,208,389	4,447,231,566	3,698,764,113	7,135,957,178	6,691,796,817	370,624,746
	Apoyos a centros y organizaciones de educación ^{1,2,3}	487,242,838	-	-	74,600,000	43,204,363	21,100,000	42,300,000	28,244,817	18,600,000	37,200,000	121,900,000	65,648,842	34,444,816
	Posgrado	1,510,987,270	38,920,901	172,445,901	175,301,970	168,361,208	94,752,838	197,106,810	143,825,778	110,709,934	83,200,523	162,796,523	133,767,952	29,796,932
	Programa de Becas Elisa Acuña	147,301,215	4,317,901	4,317,901	13,100,970	5,559,208	4,850,838	24,222,810	10,605,778	24,409,934	11,976,523	13,151,523	9,458,952	21,328,877
	Subsidios para organismos descentralizados estatales	1,363,686,055	34,603,000	168,128,000	162,201,000	162,802,000	89,902,000	172,884,000	133,220,000	86,300,000	71,224,000	149,645,000	124,309,000	8,468,055
12 Salud		1,272,153,520	40,504,923	49,011,310	92,619,345	222,675,530	63,437,143	59,431,057	98,777,812	110,325,465	111,920,015	86,335,141	107,905,771	229,210,008
	Prevención y atención contra las adicciones	902,007,588	40,496,923	48,137,991	65,865,780	170,658,410	62,097,193	47,267,708	60,023,452	44,890,428	60,143,707	43,107,464	68,521,975	190,796,557
	Prevención y atención de VIH/SIDA y otras ITS	370,145,932	8,000	873,319	26,753,565	52,017,120	1,339,950	12,163,349	38,754,360	65,435,037	51,776,308	43,227,677	39,383,796	38,413,451
13 Marina		639,541,505	45,115,952	51,930,922	72,505,144	81,121,928	60,307,503	57,762,742	47,571,696	58,296,203	39,604,673	38,891,589	44,887,251	41,545,902
	Sistema Educativo naval y programa de becas	639,541,505	45,115,952	51,930,922	72,505,144	81,121,928	60,307,503	57,762,742	47,571,696	58,296,203	39,604,673	38,891,589	44,887,251	41,545,902
14 Trabajo y Previsión Social		22,287,548,254	1,616,442,567	1,200,666,444	1,616,599,946	1,503,681,274	1,774,518,771	1,604,067,455	1,929,062,455	1,753,878,059	2,171,953,574	1,979,024,546	2,370,373,286	2,767,279,877
	Jóvenes Construyendo el Futuro	22,287,548,254	1,616,442,567	1,200,666,444	1,616,599,946	1,503,681,274	1,774,518,771	1,604,067,455	1,929,062,455	1,753,878,059	2,171,953,574	1,979,024,546	2,370,373,286	2,767,279,877

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
16 Medio Ambiente y Recursos Naturales		267,941	19,195	19,196	27,252	19,196	21,684	27,763	22,931	22,195	24,761	19,195	19,812	24,762
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	267,941	19,195	19,196	27,252	19,196	21,684	27,763	22,931	22,195	24,761	19,195	19,812	24,762
19 Aportaciones a Seguridad Social		6,606,535,155	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596
	Seguro de Enfermedad y Maternidad ^{1./}	6,606,535,155	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596	550,544,596
20 Bienestar		122,023,000	5,436,773	6,958,914	7,983,259	6,527,971	7,484,677	7,732,185	7,970,922	9,093,935	8,989,170	12,483,908	13,985,713	27,375,572
	Instituto Mexicano de la Juventud	122,023,000	5,436,773	6,958,914	7,983,259	6,527,971	7,484,677	7,732,185	7,970,922	9,093,935	8,989,170	12,483,908	13,985,713	27,375,572
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos		1,287,533,159	187,318,839	131,657,291	142,121,672	165,119,148	145,390,171	112,289,027	81,138,030	44,933,367	54,969,235	46,411,309	121,870,676	54,314,394
	Servicios de educación normal en la Ciudad de México	1,287,533,159	187,318,839	131,657,291	142,121,672	165,119,148	145,390,171	112,289,027	81,138,030	44,933,367	54,969,235	46,411,309	121,870,676	54,314,394
33 Aportaciones Federales para Entidades Federativas y Municipios		120,491,982,351	11,946,355,006	9,267,821,577	11,637,039,637	5,923,162,456	10,538,207,805	7,666,731,019	11,980,382,724	7,582,114,199	8,526,162,966	8,549,544,464	9,216,899,353	17,657,561,147
	Educación Básica	113,651,997,856	11,361,584,996	8,702,600,569	11,071,818,629	5,357,941,448	9,972,986,797	7,101,510,010	11,418,495,181	7,019,796,546	7,964,275,424	7,987,656,922	8,630,903,957	17,062,427,378
	FAM Infraestructura Educativa Básica	3,653,670,881	304,777,046	304,777,046	304,777,046	304,777,046	304,777,046	304,777,046	304,168,101	304,168,101	304,168,101	304,168,101	304,168,101	304,168,101
	FAETA Educación de Adultos	396,880,392	49,935,054	33,026,349	29,811,488	27,839,571	32,472,275	27,578,394	34,156,730	29,996,570	30,353,980	29,944,884	35,011,720	36,753,377
	FONE Servicios Personales	99,843,081,294	10,255,179,500	7,453,627,975	9,863,085,660	4,110,839,001	8,705,255,299	5,891,411,746	10,099,798,780	6,191,694,970	7,049,177,508	6,817,175,388	7,769,360,737	15,636,474,730
	FONE Otros de Gasto Corriente	2,708,010,920	335,184,864	198,738,740	289,415,331	198,557,593	207,030,021	194,788,845	262,709,645	122,386,024	177,321,477	179,934,555	192,461,231	349,482,595
	FONE Gasto de Operación	4,100,218,994	322,731,563	321,372,842	494,803,267	326,368,302	633,526,321	293,394,043	327,388,662	281,093,436	312,685,602	268,428,261	241,530,536	276,896,160
	FONE Fondo de Compensación	2,950,135,375	93,776,970	391,057,617	89,925,836	389,559,936	89,925,836	389,559,936	390,273,264	90,457,446	90,568,756	388,005,733	88,371,632	458,652,414
	Educación Media Superior	730,741,793	75,157,348	55,608,346	55,608,346	55,608,346	55,608,346	55,608,346	53,293,087	53,723,198	53,293,087	53,293,087	77,400,941	86,539,316
	FAM Infraestructura Educativa Media Superior y Superior	92,185,504	7,689,808	7,689,808	7,689,808	7,689,808	7,689,808	7,689,807	7,674,443	7,674,443	7,674,443	7,674,443	7,674,443	7,674,443
	FAETA Educación Tecnológica	638,556,289	67,467,540	47,918,538	47,918,538	47,918,538	47,918,538	47,918,539	45,618,644	46,048,754	45,618,644	45,618,644	69,726,498	78,864,872
	Educación Superior	6,109,242,702	509,612,662	509,612,662	509,612,662	509,612,662	509,612,662	509,612,663	508,594,455	508,594,455	508,594,455	508,594,455	508,594,455	508,594,454
	FAM Infraestructura Educativa Media Superior y Superior	6,109,242,702	509,612,662	509,612,662	509,612,662	509,612,662	509,612,662	509,612,663	508,594,455	508,594,455	508,594,455	508,594,455	508,594,455	508,594,454
38 Consejo Nacional de Ciencia y Tecnología		44,083,133	2,417,340	4,170,625	4,328,707	3,901,468	3,826,742	3,592,466	2,926,455	3,283,834	4,826,787	4,162,487	3,677,220	2,969,002
	Investigación científica, desarrollo e innovación	44,083,133	2,417,340	4,170,625	4,328,707	3,901,468	3,826,742	3,592,466	2,926,455	3,283,834	4,826,787	4,162,487	3,677,220	2,969,002
47 Entidades no Sectorizadas ^{4./}		246,592,012	9,891,159	12,123,692	14,194,908	16,138,479	19,353,608	27,466,128	29,518,527	8,613,253	35,001,642	23,562,528	50,728,089	-
	Programa de Apoyo a la Educación Indígena	246,592,012	9,891,159	12,123,692	14,194,908	16,138,479	19,353,608	27,466,128	29,518,527	8,613,253	35,001,642	23,562,528	50,728,089	-
48 Cultura		13,338,748	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	1,500,000	374,212	3,964,536	-	-
	Programa Nacional de Becas Artísticas y Culturales	13,338,748	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	1,500,000	374,212	3,964,536	-	-
Instituto Mexicano del Seguro Social		46,874,682,783	4,375,270,469	2,678,080,406	3,634,713,443	3,141,817,394	3,734,910,108	3,567,647,672	4,659,039,307	3,964,228,660	3,811,584,685	3,122,419,231	4,163,352,953	6,021,618,455
	Prevención y control de enfermedades	773,247,253	57,958,927	53,602,094	62,747,026	56,144,370	63,173,048	72,846,319	71,351,050	70,013,483	61,369,932	52,553,149	66,091,201	85,396,654
	Atención a la Salud	46,101,435,530	4,317,311,542	2,624,478,312	3,571,966,417	3,085,673,025	3,671,737,060	3,494,801,353	4,587,688,257	3,894,215,177	3,750,214,753	3,069,866,081	4,097,261,752	5,936,221,801
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado.		12,782,021,891	1,057,057,335	977,298,039	933,341,067	1,021,962,199	993,410,800	938,330,584	955,962,147	976,162,195	998,361,201	960,189,864	1,071,267,757	1,898,678,703
	Prevención y Control de Enfermedades	1,404,697,891	111,950,813	101,756,920	97,285,098	112,268,148	106,773,970	97,835,598	101,780,524	102,065,439	107,303,082	101,712,283	119,170,951	244,795,065
	Atención a la Salud	11,377,324,000	945,106,522	875,541,119	836,055,969	909,694,051	886,636,830	840,494,986	854,181,623	874,096,756	891,058,119	858,477,581	952,096,806	1,653,883,638

1./ Incluye 150 millones de pesos para la Universidad Autónoma de la Ciudad de México.

2./ Incluye subsidios para operación de la Academia Mexicana de la Historia.

3./ Considera los recursos asignados al componente del Seguro de Salud para Estudiantes.

4./ Programa operado por el Instituto Nacional de los Pueblos Indígenas.

Presupuesto de Egresos de la Federación 2023
 Calendario de Recursos para la Atención de Grupos Vulnerables
 (Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1, 2, 3}		490,488,382,628	64,143,470,190	66,224,785,423	7,289,090,961	71,471,190,710	13,313,116,525	74,214,823,368	12,936,587,336	68,150,806,205	8,177,102,913	76,295,842,143	12,072,455,559	16,199,111,295
04 Gobernación		469,582,926	6,753,701	10,074,198	10,696,861	307,322,841	11,048,237	23,628,786	11,271,041	9,876,218	10,878,873	10,600,938	10,574,625	46,856,607
	Consejo Nacional para Prevenir la Discriminación	150,944,674	6,753,701	9,404,769	10,027,432	9,525,063	10,378,808	9,482,608	10,601,612	9,206,789	10,209,444	9,931,509	9,905,196	45,517,743
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF)	318,638,252	-	669,429	669,429	297,797,778	669,429	14,146,178	669,429	669,429	669,429	669,429	669,429	1,338,864
05 Relaciones Exteriores		129,000,000	24,136,133	9,603,133	9,645,133	10,549,333	9,593,133	9,783,133	10,497,133	9,594,333	9,593,133	10,618,133	15,387,270	-
	Atención, protección, servicios y asistencia consulares	129,000,000	24,136,133	9,603,133	9,645,133	10,549,333	9,593,133	9,783,133	10,497,133	9,594,333	9,593,133	10,618,133	15,387,270	-
11 Educación Pública		44,454,972,489	93,211,047	4,133,802,006	158,605,097	7,198,278,830	5,699,618,253	6,992,293,317	992,705,536	2,848,366,698	99,327,769	13,183,737,122	195,433,072	2,859,593,741
	Atención de Planteles Públicos de Educación Media Superior con estudiantes con discapacidad (PAPPEMS)	28,503,887	-	-	-	-	-	-	-	28,503,887	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	7,510,866,242	-	1,888,173,000	3,262,595	20,930,952	2,432,060,586	26,028,317	15,233,586	26,178,317	15,433,586	2,896,178,317	29,060,506	158,326,480
	Educación para Adultos (INEA)	312,088,990	8,715,262	17,696,912	22,627,688	25,982,107	25,872,452	23,881,769	35,997,112	29,042,868	28,419,066	26,828,605	42,394,039	24,631,110
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	725,690,403	-	-	9,769,995	495,283,700	-	212,264,442	-	8,372,266	-	-	-	-
	Jóvenes Escribiendo el Futuro	2,232,482,229	-	507,416,000	2,789,336	6,122,985	725,373,336	9,456,633	2,789,336	9,103,031	2,989,336	955,184,896	5,678,671	5,578,671
	La Escuela es Nuestra	25,700,216,716	-	5,780,493	5,998,993	6,560,744,208	7,647,500	6,563,214,208	789,043,327	2,600,889,881	7,138,993	6,559,509,207	5,618,993	2,594,630,914
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	6,984,425,094	12,706,025	1,616,848,343	16,347,906	17,411,446	2,436,860,947	27,029,252	5,766,555	28,415,099	5,824,494	2,706,732,664	73,363,759	37,118,607
	Programa de Becas Elisa Acuña	1,039,046	-	27,346	13,673	13,673	13,673	123,783	541,473	13,673	232,535	13,673	27,346	18,200
	Universidades para el Bienestar Benito Juárez García	959,659,881	71,789,760	97,859,913	97,794,913	71,789,760	71,789,760	130,294,913	143,334,146	117,847,677	39,289,760	39,289,760	39,289,760	39,289,760
12 Salud		12,900,657,965	226,982,054	277,127,305	890,049,019	1,262,185,080	1,054,871,428	1,128,826,073	1,241,555,368	1,345,528,466	1,346,604,087	1,258,086,810	1,335,362,452	1,533,479,820
	Asistencia social y protección del paciente	558,206,119	31,545,103	40,162,312	42,880,745	36,644,656	42,277,895	37,235,255	41,633,218	40,045,262	43,706,142	39,041,811	53,773,922	109,259,798
	Atención a la Salud	8,736,085,710	92,655,021	128,487,464	677,397,861	984,182,431	827,550,876	899,950,531	902,707,276	1,000,632,947	799,179,215	772,976,337	813,095,755	837,269,993
	Formación y capacitación de recursos humanos para la salud	111,024,977	7,701,471	7,622,314	8,143,871	8,526,940	8,380,026	7,821,904	8,340,208	8,910,233	8,024,773	8,181,634	11,168,886	18,202,717
	Investigación y desarrollo tecnológico en salud	131,697,566	7,575,933	7,440,876	8,004,319	7,628,388	8,008,648	7,397,361	8,037,067	11,642,671	8,601,493	10,050,078	18,514,680	28,796,052
	Prevención y atención de VIH/SIDA y otras ITS	493,113,788	2,761,034	5,189,182	53,365,502	89,303,257	5,489,490	15,485,509	43,835,233	69,522,302	57,450,799	50,293,932	44,122,063	56,295,485
	Programa de Atención a Personas con Discapacidad	28,231,259	-	-	-	28,231,259	-	-	-	-	-	-	-	-
	Programa Nacional de Reconstrucción	277,777,778	-	-	-	-	35,500,000	42,000,000	52,000,000	58,000,000	67,000,000	23,277,778	-	-
	Salud materna, sexual y reproductiva	978,877,315	5,745,226	7,021,603	7,239,121	23,169,576	29,179,645	27,717,542	28,249,793	13,519,797	209,186,817	202,456,168	204,837,158	220,554,869
	Servicios de asistencia social integral	1,585,643,453	78,998,266	81,203,554	93,017,600	84,498,573	98,484,848	91,217,971	156,752,573	143,255,254	153,454,848	151,809,072	189,849,988	263,100,906

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
14 Trabajo y Previsión Social		14,514,314,199	1,054,287,498	783,283,369	1,053,599,103	980,498,835	1,156,001,136	1,045,014,094	1,256,221,392	1,142,090,669	1,413,353,560	1,287,333,106	1,542,120,151	1,800,511,287
	Ejecución de los programas y acciones de la Política Laboral	27,407,834	3,599,829	2,850,180	2,809,138	3,106,007	2,563,935	2,370,248	2,330,796	2,069,931	1,583,737	967,151	1,377,515	1,779,367
	Jóvenes Construyendo el Futuro	14,486,906,365	1,050,687,669	780,433,189	1,050,789,965	977,392,828	1,153,437,201	1,042,643,846	1,253,890,596	1,140,020,738	1,411,769,823	1,286,365,955	1,540,742,636	1,798,731,920
15 Desarrollo Agrario, Territorial y Urbano		1,818,597,487	-	662,593,243	360,550,120	240,366,748	185,029,125	185,029,125	185,029,126	-	-	-	-	-
	Programa de Vivienda Social	1,233,527,501	-	370,058,250	185,029,125	123,352,750	185,029,125	185,029,125	185,029,126	-	-	-	-	-
	Programa Nacional de Reconstrucción	585,069,986	-	292,534,993	175,520,995	117,013,998	-	-	-	-	-	-	-	-
19 Aportaciones a Seguridad Social		17,018,847,189	3,234,105,840	701,272,950	1,006,532,940	783,775,650	990,032,400	858,028,080	1,452,047,520	990,032,400	1,047,784,290	915,779,970	1,303,542,660	3,735,912,489
	Programa IMSS-BIENESTAR	17,018,847,189	3,234,105,840	701,272,950	1,006,532,940	783,775,650	990,032,400	858,028,080	1,452,047,520	990,032,400	1,047,784,290	915,779,970	1,303,542,660	3,735,912,489
20 Bienestar		394,967,910,148	59,351,105,953	59,465,057,994	3,573,654,131	60,375,075,271	3,849,275,702	63,556,267,724	7,326,769,529	61,482,588,774	3,774,448,191	59,254,919,103	7,046,355,756	5,912,392,019
	Articulación de Políticas Integrales de Juventud	23,593,968	-	900,000	704,000	374,000	684,000	954,000	984,000	3,154,000	2,222,031	5,729,222	4,575,323	3,313,392
	Desarrollo integral de las personas con discapacidad	33,018,714	1,688,885	1,692,032	1,690,032	1,692,032	3,275,841	3,297,575	3,253,039	3,252,205	3,251,469	3,251,469	3,323,952	3,350,183
	Pensión para el Bienestar de las Personas Adultas Mayores	329,161,115,130	51,826,482,304	52,907,427,024	679,000,000	54,383,767,024	1,051,648,202	55,068,755,226	1,358,000,000	55,493,447,024	761,333,487	53,086,569,220	1,358,000,000	1,186,685,619
	Pensión para el Bienestar de las Personas con Discapacidad Permanente	25,514,708,767	7,051,200,000	2,875,200,000	249,600,000	2,908,800,000	52,800,000	3,076,800,000	2,720,735,999	2,896,363,280	249,600,000	2,982,409,487	307,200,001	144,000,000
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,780,163,478	452,258,910	452,258,910	11,101,668	452,258,910	11,101,668	452,258,910	11,101,668	452,258,910	11,101,668	452,258,910	11,101,668	11,101,677
	Sembrando Vida	37,136,532,015	-	3,206,619,500	2,606,619,500	2,606,619,500	2,706,619,500	4,929,364,341	3,206,619,500	2,606,619,500	2,721,508,875	2,706,619,500	5,313,239,000	4,526,083,299
	Servicios a grupos con necesidades especiales	318,778,076	19,475,854	20,960,528	24,938,931	21,563,805	23,146,491	24,837,672	26,075,323	27,493,855	25,430,661	18,081,295	48,915,812	37,857,849
35 Comisión Nacional de los Derechos Humanos		39,045,368	4,100,263	2,754,076	4,268,705	2,751,829	2,666,092	2,721,511	2,925,613	2,692,437	2,619,708	2,620,189	2,708,130	6,216,815
	Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos	23,727,177	2,892,408	1,594,433	3,115,252	1,586,331	1,530,661	1,569,615	1,669,667	1,568,298	1,532,148	1,520,440	1,570,002	3,577,922
	Atender asuntos relativos a la aplicación del Mecanismo Independiente de Monitoreo Nacional de la Convención sobre los Derechos de las Personas con Discapacidad	15,318,191	1,207,855	1,159,643	1,153,453	1,165,498	1,135,431	1,151,896	1,255,946	1,124,139	1,087,560	1,099,749	1,138,128	2,638,893
47 Entidades no Sectorizadas		4,110,419,656	145,868,623	176,101,241	216,985,862	305,348,247	350,973,906	407,909,530	452,006,255	313,891,459	468,425,030	366,428,920	602,351,992	304,128,591
	Actividades de apoyo a la función pública y buen gobierno	12,458,364	1,055,407	1,308,670	1,075,217	1,076,927	1,306,963	1,143,372	1,182,279	1,303,975	782,748	339,565	1,024,011	859,230
	Actividades de apoyo administrativo	178,256,286	10,403,797	9,815,555	9,451,721	10,106,767	10,536,623	11,276,100	9,711,997	9,383,143	11,422,752	12,116,662	28,588,525	45,442,644
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,034,833,115	55,943,378	55,727,247	68,523,534	75,302,289	90,475,952	84,626,008	75,061,334	75,556,632	77,859,429	70,657,915	63,008,627	242,090,770
	Programa para el Bienestar Integral de los Pueblos Indígenas	1,053,454,534	3,145,117	15,378,310	29,217,979	97,116,667	103,898,487	107,648,307	151,769,399	157,608,337	126,022,347	110,140,441	138,252,003	13,257,140
	Programa de Apoyo a la Educación Indígena	1,831,417,357	75,320,924	93,871,459	108,717,411	121,745,597	144,755,881	203,215,743	214,281,246	70,039,372	252,337,754	173,174,337	371,478,826	2,478,807
48 Cultura		64,696,287	2,870,010	3,095,839	4,454,922	5,017,977	3,969,645	5,301,926	5,521,356	6,124,682	4,042,763	5,697,784	18,599,383	-
	Educación y cultura indígena	64,696,287	2,870,010	3,095,839	4,454,922	5,017,977	3,969,645	5,301,926	5,521,356	6,124,682	4,042,763	5,697,784	18,599,383	-
51 Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado		338,914	49,068	20,068	49,068	20,068	37,468	20,068	37,468	20,068	25,508	20,068	20,068	19,926
	Atención a Personas con Discapacidad	338,914	49,068	20,068	49,068	20,068	37,468	20,068	37,468	20,068	25,508	20,068	20,068	19,926

1_/ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023 debido al redondeo de cifras.

2_/ Considera las ampliaciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2023.

Presupuesto de Egresos de la Federación 2023

Calendario de Recursos para la Atención de Niñas, Niños y Adolescentes

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		899,521,864,435	71,277,600,321	72,586,350,764	71,136,463,032	56,601,525,919	88,858,506,454	65,462,399,276	82,067,721,109	57,385,289,726	58,411,722,629	94,055,837,545	70,476,980,927	111,201,466,734
4 Gobernación		161,288,963	3,378,035	5,996,985	6,166,941	38,484,122	20,264,231	12,449,939	8,419,759	10,100,421	13,056,989	8,402,200	8,974,576	25,594,765
	Atención a refugiados en el país	5,092,014	333,035	333,035	333,035	333,035	333,035	333,035	333,035	333,035	333,035	333,035	333,035	1,428,629
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	73,449,570	3,045,000	3,163,950	3,333,906	6,313,671	4,858,020	9,616,904	5,586,724	7,267,386	10,223,954	5,569,165	6,141,541	8,329,349
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	40,836,787	-	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,836,787
	Registro e Identificación de Población	41,910,592	-	-	-	29,337,416	12,573,176	-	-	-	-	-	-	-
5 Relaciones Exteriores		4,000,000	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	666,670	-
	Atención, protección, servicios y asistencia consulares	4,000,000	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	666,670	-
8 Agricultura y Desarrollo Rural		1,860,697,199	225,850,929	189,395,248	177,559,778	134,586,894	210,212,822	212,144,203	235,371,257	178,831,658	90,020,697	94,677,611	48,686,854	63,359,248
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	1,023,238,785	83,539,202	74,190,516	78,372,817	85,917,516	109,793,725	98,787,676	103,532,687	92,360,237	90,020,697	94,677,611	48,686,854	63,359,248
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	837,458,414	142,311,727	115,204,732	99,186,961	48,669,379	100,419,098	113,356,527	131,838,570	86,471,421	-	-	-	-
11 Educación Pública		205,347,513,254	6,986,436,706	22,786,089,403	7,337,153,972	17,107,313,778	31,477,582,693	16,109,024,419	13,161,809,967	11,107,604,110	8,060,467,571	42,531,079,317	11,528,233,447	17,154,717,871
	Apoyos a centros y organizaciones de educación	9,238,437,542	282,203,198	235,537,726	240,195,097	278,527,341	369,291,274	329,124,565	319,163,035	607,808,963	815,699,540	1,576,546,447	1,379,376,611	2,804,963,745
	Atención de Planteles Públicos de Educación Media Superior con estudiantes con discapacidad (PAPPEMS)	28,503,887	-	-	-	-	-	-	-	28,503,887	-	-	-	-
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	31,921,181,530	-	8,024,735,250	13,866,030	88,956,544	10,336,257,492	110,620,346	64,742,742	111,257,846	65,592,742	12,308,757,846	123,507,151	672,887,540
	Educación Física de Excelencia	175,323,055	-	564,000	5,769,720	22,870,200	17,121,485	16,649,280	23,988,800	12,654,500	8,824,720	26,036,505	21,893,443	18,950,401
	Educación Inicial y Básica Comunitaria	5,562,399,481	444,734,908	380,692,639	594,657,118	374,779,812	443,428,820	443,351,589	825,634,434	342,961,078	455,458,933	389,059,860	842,751,819	24,888,471
	Educación para Adultos (INEA)	180,683,099	5,045,678	10,245,580	13,100,240	15,042,272	14,978,788	13,826,287	20,840,433	16,814,292	16,453,144	15,532,350	24,543,917	14,260,116
	Expansión de la Educación Inicial	801,795,478	-	10,366,623	-	469,307,665	4,790,534	-	309,360,712	4,106,172	2,662,697	1,201,075	-	-
	Fortalecimiento de los Servicios de Educación Especial (PFSEE)	725,690,403	-	-	9,769,995	495,283,700	-	212,264,442	-	8,372,266	-	-	-	-
	Investigación Científica y Desarrollo Tecnológico	2,841,651	-	365,267	-	35,000	-	1,587,910	853,474	-	-	-	-	-

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	La Escuela es Nuestra	27,052,859,701	-	6,084,729	6,314,729	6,906,046,535	8,050,000	6,908,646,535	830,571,923	2,737,778,822	7,514,729	6,904,746,534	5,914,729	2,731,190,436
	Normalización y certificación en competencias laborales	751,035,668	31,208,106	39,661,969	37,940,367	39,228,790	56,027,160	40,706,129	43,477,238	42,939,318	48,753,785	52,779,878	54,442,717	263,870,213
	Normar los servicios educativos	26,216,188	934,809	1,487,037	1,326,101	1,349,628	1,373,930	1,484,892	1,256,177	1,609,552	1,052,863	1,166,555	1,572,043	11,602,601
	Producción y distribución de libros y materiales educativos	3,587,937,951	19,427,365	56,810,997	26,953,374	350,607,438	1,027,909,162	812,421,005	336,071,007	396,179,802	205,295,697	112,899,559	227,506,197	15,856,348
	Producción y transmisión de materiales educativos	386,241,407	33,668,996	33,709,832	34,208,130	33,582,032	33,297,732	33,607,432	33,510,032	34,105,733	33,395,833	33,943,633	33,443,453	15,768,569
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	34,922,125,472	63,530,124	8,084,241,715	81,739,528	87,057,228	12,184,304,733	135,146,258	28,832,777	142,075,494	29,122,470	13,533,663,319	366,818,793	185,593,033
	Programa de Becas Elisa Acuña	110,799,864	704,055	2,507,069	1,605,565	1,605,562	18,526,895	8,865,562	36,405,562	1,605,562	16,036,010	1,605,562	19,428,402	1,904,060
	Programa de Cultura Física y Deporte	519,645,545	1,384,500	12,770,432	56,348,701	44,857,800	83,623,800	31,012,800	31,012,800	44,304,000	28,243,800	55,380,000	55,933,800	74,773,113
	Programa de mantenimiento e infraestructura física educativa	195,106,016	15,347,946	12,826,396	15,705,611	18,407,052	15,882,734	16,649,843	17,598,222	15,527,545	14,461,856	12,685,745	21,624,032	18,389,034
	Programa Nacional de Inglés	716,638,781	-	12,216,000	-	421,883,771	-	1,494,388	278,055,848	-	1,494,387	-	1,494,387	-
	Programa para el Desarrollo Profesional Docente	111,333,244	-	-	532,257	177,419	86,669,396	11,489,181	177,419	177,419	177,419	11,489,181	177,419	266,134
	Servicios de Educación Media Superior	53,283,213,044	3,559,501,512	3,307,112,646	3,870,990,362	3,399,678,381	4,065,511,684	3,508,717,833	5,826,162,641	3,529,307,839	3,413,728,926	3,280,299,518	5,302,392,525	10,219,809,176
	Subsidios para organismos descentralizados estatales	35,047,504,247	2,528,745,509	2,554,153,497	2,326,131,047	4,058,029,607	2,710,537,074	3,471,358,142	4,134,094,691	3,029,514,020	2,896,498,020	4,213,285,749	3,045,412,010	79,744,881
12 Salud		44,476,064,475	1,722,722,513	692,778,214	4,173,040,869	3,704,853,616	1,263,455,331	5,571,708,032	4,793,524,535	4,011,804,292	4,272,837,223	5,328,168,789	6,622,415,137	2,318,755,923
	Atención a la Salud	9,965,643,417	509,191,238	560,905,540	767,260,671	912,173,835	862,091,131	841,763,637	851,833,033	868,142,393	836,281,004	883,036,594	958,297,945	1,114,666,397
	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	24,426,758,018	1,091,427,290	-	2,976,302,757	1,902,531,046	136,428,412	4,492,019,630	932,527,818	2,854,425,806	3,252,263,697	682,142,056	5,424,547,448	682,142,056
	Formación y capacitación de recursos humanos para la salud	275,350,339	12,203,368	12,094,577	12,234,487	12,242,878	14,045,105	11,590,645	11,964,231	12,840,288	14,427,775	17,918,733	38,409,397	105,378,856
	Fortalecimiento a la atención médica	263,158,449	9,661,457	9,661,457	9,661,457	149,597,864	9,661,457	10,536,339	9,661,457	9,661,457	9,661,457	9,661,457	12,428,848	13,303,740
	Investigación y desarrollo tecnológico en salud	276,187,547	17,403,108	17,255,051	19,070,841	25,296,954	20,472,341	17,342,227	19,278,348	27,273,606	18,470,126	14,464,331	23,650,061	56,210,557
	Prevención y atención contra las adicciones	780,809,135	36,506,608	44,425,519	53,618,644	110,112,989	54,499,013	37,557,206	52,258,891	42,602,556	52,666,781	46,231,069	59,009,589	191,320,269
	Prevención y atención de VIH/SIDA y otras ITS	1,720,020	135,000	137,300	146,429	146,429	146,429	146,429	146,429	146,429	146,429	146,429	116,309	159,979
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	195,307,929	-	-	-	-	-	-	104,464,166	90,843,763	-	-	-	-
	Programa de Atención a Personas con Discapacidad	6,110,938	-	-	-	6,110,938	-	-	-	-	-	-	-	-
	Programa de vacunación	5,601,725,740	6,272	219,611	279,869,613	193,608	193,608	190,850	2,420,136,635	21,496,111	141,037	2,876,541,037	2,524,685	212,672
	Protección y restitución de los derechos de las niñas, niños y adolescentes	98,744,709	4,356,550	5,776,101	6,774,583	7,948,376	8,870,455	8,362,248	9,699,235	7,914,989	8,071,736	7,054,016	10,120,172	13,796,249

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Salud materna, sexual y reproductiva	1,216,682,089	5,745,214	7,021,589	7,239,106	123,169,330	29,179,587	27,717,487	228,249,337	13,519,770	14,268,782	725,015,967	9,919,132	25,636,788
	Servicios de asistencia social integral	1,367,866,143	36,086,408	35,281,469	40,862,281	455,329,369	127,867,794	124,481,334	153,304,955	62,937,124	66,438,399	65,957,101	83,391,551	115,928,360
14 Trabajo y Previsión Social		4,923,899	1,486,304	546,628	535,344	985,817	249,882	249,882	249,882	249,882	249,882	40,130	40,130	40,136
	Ejecución de los programas y acciones de la Política Laboral	4,923,899	1,486,304	546,628	535,344	985,817	249,882	249,882	249,882	249,882	249,882	40,130	40,130	40,136
15 Desarrollo Agrario, Territorial y Urbano		1,403,750,330	-	456,814,368	237,329,501	158,219,668	183,795,598	183,795,598	183,795,598	-	-	-	-	-
	Programa de Vivienda Social	1,225,303,984	-	367,591,195	183,795,598	122,530,398	183,795,598	183,795,598	183,795,598	-	-	-	-	-
	Programa Nacional de Reconstrucción	178,446,346	-	89,223,173	53,533,903	35,689,269	-	-	-	-	-	-	-	-
19 Aportaciones a la Seguridad Social		7,699,364,944	1,463,116,794	317,257,468	455,357,778	354,581,876	447,892,896	388,173,843	656,909,581	447,892,896	474,019,982	414,300,929	589,725,646	1,690,135,256
	Programa IMSS-BIENESTAR	7,699,364,944	1,463,116,794	317,257,468	455,357,778	354,581,876	447,892,896	388,173,843	656,909,581	447,892,896	474,019,982	414,300,929	589,725,646	1,690,135,256
20 Bienestar		2,677,260,344	433,216,430	433,756,430	11,056,629	433,440,830	11,044,629	433,788,830	11,224,629	435,108,830	11,967,448	436,653,963	13,379,423	12,622,273
	Articulación de Políticas Integrales de Juventud	14,156,381	-	540,000	422,400	224,400	410,400	572,400	590,400	1,892,400	1,333,219	3,437,533	2,745,194	1,988,035
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,663,103,964	433,216,430	433,216,430	10,634,229	433,216,430	10,634,229	433,216,430	10,634,229	433,216,430	10,634,229	433,216,430	10,634,229	10,634,238
22 Instituto Nacional Electoral		7,526,797	116,244	316,813	119,732	2,040,718	119,732	1,217,420	144,012	1,777,233	119,732	1,086,033	119,732	349,396
	Capacitación y educación para el ejercicio democrático de la ciudadanía	7,526,797	116,244	316,813	119,732	2,040,718	119,732	1,217,420	144,012	1,777,233	119,732	1,086,033	119,732	349,396
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos		45,810,832,271	3,276,476,315	2,660,806,935	3,070,225,559	3,369,072,144	3,951,275,187	3,579,004,642	5,143,021,265	2,642,503,227	3,290,242,548	3,518,920,643	5,580,390,903	5,728,892,903
	Becas para la población atendida por el sector educativo	189,880,461	-	-	-	189,880,461	-	-	-	-	-	-	-	-
	Servicios de educación básica en la Ciudad de México	45,620,951,810	3,276,476,315	2,660,806,935	3,070,225,559	3,179,191,683	3,951,275,187	3,579,004,642	5,143,021,265	2,642,503,227	3,290,242,548	3,518,920,643	5,580,390,903	5,728,892,903
33 Aportaciones Federales para Entidades Federativas y Municipios		510,734,334,939	50,554,666,763	38,978,502,920	49,091,705,254	25,107,890,432	44,633,044,330	32,431,605,857	50,436,867,294	31,900,960,396	36,029,012,400	36,380,739,092	39,726,124,816	75,463,215,384
	FAETA Educación de Adultos	261,279,591	32,873,911	21,742,346	19,625,896	18,327,717	21,377,581	18,155,776	22,486,514	19,747,742	19,983,037	19,713,715	23,049,383	24,195,973
	FAETA Educación Tecnológica	4,750,104,378	501,878,792	356,457,313	356,457,313	356,457,313	356,457,313	356,457,314	339,348,814	342,548,328	339,348,814	339,348,814	518,682,766	586,661,485
	FAM Asistencia Social	10,788,518,329	899,043,196	899,043,196	899,043,196	899,043,196	899,043,196	899,043,196	899,043,196	899,043,196	899,043,196	899,043,196	899,043,196	899,043,169
	FAM Infraestructura Educativa Básica	12,499,729,323	1,042,685,754	1,042,685,754	1,042,685,754	1,042,685,754	1,042,685,754	1,042,685,755	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,466	1,040,602,468
	FAM Infraestructura Educativa Media Superior y Superior	829,669,534	69,208,268	69,208,268	69,208,268	69,208,268	69,208,268	69,208,265	69,069,989	69,069,989	69,069,989	69,069,989	69,069,989	69,069,988
	FASSA	24,932,339,686	2,147,006,442	1,736,044,483	1,966,226,100	1,783,314,721	2,095,366,068	1,841,244,844	1,898,939,853	1,673,149,192	1,870,325,966	2,123,194,509	2,626,826,451	3,170,701,056
	FONE Fondo de Compensación	12,292,230,731	390,737,376	1,629,406,737	374,690,982	1,623,166,401	374,690,982	1,623,166,402	1,626,138,600	376,906,025	377,369,816	1,616,690,553	368,215,134	1,911,051,723
	FONE Gasto de Operación	17,084,245,808	1,344,714,845	1,339,053,508	2,061,680,279	1,359,867,923	2,639,693,003	1,222,475,178	1,364,119,424	1,171,222,650	1,302,856,677	1,118,451,087	1,006,377,232	1,153,734,002
	FONE Otros de Gasto Corriente	11,283,378,835	1,396,603,598	828,078,084	1,205,897,214	827,323,303	862,625,087	811,620,186	1,094,623,521	509,941,768	738,839,487	749,727,313	801,921,795	1,456,177,479
	FONE Servicios Personales	416,012,838,724	42,729,914,582	31,056,783,231	41,096,190,252	17,128,495,836	36,271,897,078	24,547,548,942	42,082,494,916	25,798,729,040	29,371,572,951	28,404,897,449	32,372,336,404	65,151,978,042

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
35	Comisión Nacional de los Derechos Humanos	8,929,263	707,134	668,580	649,419	669,355	648,914	664,020	725,126	651,798	630,610	647,341	629,106	1,637,860
	Atender asuntos relacionados con niñas, niños y adolescentes	8,929,263	707,134	668,580	649,419	669,355	648,914	664,020	725,126	651,798	630,610	647,341	629,106	1,637,860
43	Instituto Federal de Telecomunicaciones	6,565,373	-	-	250,000	250,000	496,000	800,000	250,000	250,000	250,000	250,000	250,000	3,519,373
	Regulación de los servicios de Telecomunicaciones y Radiodifusión y fortalecimiento de los derechos de sus usuarios y audiencias	3,819,373	-	-	-	-	-	550,000	-	-	-	-	-	3,269,373
	Regulación para el desarrollo del nuevo ecosistema digital	2,746,000	-	-	250,000	250,000	496,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
47	Entidades no Sectorizadas	1,459,927,104	58,559,765	71,777,292	84,039,751	95,546,500	114,581,395	162,610,882	174,761,936	50,994,032	207,224,253	139,499,950	300,331,347	-
	Programa de Apoyo a la Educación Indígena	1,459,927,104	58,559,765	71,777,292	84,039,751	95,546,500	114,581,395	162,610,882	174,761,936	50,994,032	207,224,253	139,499,950	300,331,347	-
48	Cultura	41,831,907	1,691,245	2,672,417	1,576,072	4,767,231	5,267,180	2,875,548	4,122,111	2,980,298	2,200,691	4,168,610	5,495,375	4,015,128
	Desarrollo Cultural	16,746,348	54,344	101,341	277,161	2,214,584	3,340,474	1,515,384	2,156,400	1,306,051	954,302	1,667,950	2,084,117	1,074,239
	Producción y distribución de libros y materiales artísticos y culturales	2,013,560	304,435	304,435	304,435	320,380	320,380	320,184	23,251	23,251	23,251	23,251	23,251	23,059
	Servicios Cinematográficos	894,594	36,466	89,419	75,859	73,779	84,668	84,668	85,225	85,225	85,225	87,527	53,350	53,182
	Servicios educativos culturales y artísticos	22,177,404	1,296,000	2,177,223	918,617	2,158,488	1,521,658	955,312	1,857,235	1,565,771	1,137,913	2,389,882	3,334,657	2,864,648
49	Fiscalía General de la República	5,679,673	185,608	315,071	887,579	404,262	1,034,927	496,674	664,316	276,551	287,923	439,534	397,295	289,932
	Actividades de apoyo administrativo	2,829,673	-	170,281	261,502	261,502	352,724	353,914	307,113	133,792	133,792	296,775	296,775	261,502
	Investigar y perseguir los delitos cometidos en materia de derechos humanos	2,200,000	185,608	144,790	301,076	142,759	357,203	142,759	357,203	142,759	154,131	142,759	100,521	28,430
	Investigar, perseguir y prevenir delitos del orden electoral	650,000	-	-	325,000	-	325,000	-	-	-	-	-	-	-
GYR	Instituto Mexicano del Seguro Social	54,512,244,663	4,844,786,119	3,644,633,777	4,275,150,337	3,872,930,834	4,363,209,281	4,300,805,328	5,213,947,729	4,584,618,906	4,412,288,538	3,850,140,908	4,720,190,061	6,429,542,845
	Atención a la Salud	34,609,543,061	3,241,117,757	1,970,263,920	2,681,567,814	2,316,494,740	2,756,468,219	2,623,637,983	3,444,096,525	2,923,488,297	2,815,383,441	2,304,628,055	3,075,920,624	4,456,475,686
	Prestaciones sociales	225,280,185	15,829,475	13,949,080	15,860,614	16,948,195	17,380,278	21,554,236	22,945,962	17,900,855	16,765,735	17,349,977	18,958,026	29,837,752
	Prevención y control de enfermedades	5,038,822,051	377,686,032	349,295,037	408,887,473	365,861,591	411,663,585	474,698,923	464,955,105	456,238,903	399,913,680	342,459,650	430,679,587	556,482,486
	Servicios de guardería	14,638,599,366	1,210,152,855	1,311,125,740	1,168,834,435	1,173,626,308	1,177,697,199	1,180,914,186	1,281,950,137	1,186,990,852	1,180,225,681	1,185,703,227	1,194,631,824	1,386,746,922
GYN	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	23,299,129,038	1,703,870,084	2,343,688,882	2,213,325,184	2,215,154,510	2,173,998,092	2,070,650,825	2,041,578,778	2,008,351,863	1,546,512,809	1,346,289,161	1,330,930,409	2,304,778,441
	Atención a la Salud	17,348,813,882	1,226,249,561	1,887,617,067	1,743,648,957	1,727,415,152	1,707,792,656	1,625,658,679	1,590,406,689	1,555,468,180	1,077,750,180	900,766,942	843,552,022	1,462,487,797
	Prevención y control de enfermedades	3,323,413,486	272,431,384	254,613,348	242,025,338	267,707,238	258,616,887	241,898,674	246,316,015	251,183,377	259,522,310	248,104,777	275,556,822	505,437,316
	Servicios de Estancias de Bienestar y Desarrollo Infantil	2,626,901,670	205,189,139	201,458,467	227,650,889	220,032,120	207,588,549	203,093,472	204,856,074	201,700,306	209,240,319	197,417,442	211,821,565	336,853,328

Nota: El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2023

Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total 1/		187,968,487,439	12,529,002,057	25,196,973,536	20,739,248,420	13,069,266,537	13,308,271,848	16,077,584,554	15,899,555,916	15,874,450,772	16,813,745,156	16,413,656,395	13,777,607,567	8,269,124,681
08 Agricultura y Desarrollo Rural		2,002,670,308	206,557,523	266,286,031	290,578,141	329,955,525	278,109,961	208,340,017	243,881,116	159,163,699	5,358,774	5,102,209	5,331,904	4,005,409
	Desarrollo, aplicación de programas educativos e investigación en materia agroalimentaria	7,566,842	62,798	180,331	229,846	358,319	336,338	307,120	383,937	461,706	428,161	1,556,786	1,621,966	1,639,535
	Generación de Proyectos de Investigación	993,040	71,875	74,550	83,774	87,351	84,136	87,887	81,201	80,506	76,713	76,954	93,749	94,344
	Actividades de apoyo administrativo	7,354,975	683,427	743,201	682,642	752,687	664,556	856,985	627,473	637,526	601,010	434,884	564,182	106,403
	Diseño y Aplicación de la Política Agropecuaria	10,267,809	759,736	664,354	736,670	774,072	806,275	780,609	957,167	775,188	787,300	785,144	1,043,565	1,397,728
	Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	394,214,449	66,990,000	54,230,000	46,690,000	22,910,000	47,270,000	53,360,000	62,060,000	40,704,449	-	-	-	-
	Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA)	940,955,873	137,989,688	125,298,554	110,758,885	115,263,254	113,409,900	110,326,418	134,142,152	93,767,022	-	-	-	-
	Sanidad e Inocuidad Agroalimentaria	97,723,562	-	13,200,000	5,580,000	44,581,856	7,696,193	6,673,477	9,681,664	4,515,823	2,567,149	1,350,000	1,110,000	767,400
	Producción para el Bienestar	539,999,994	-	71,895,042	125,816,324	145,227,985	107,842,563	35,947,521	35,947,521	17,323,038	-	-	-	-
	Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura	3,593,764	-	-	-	-	-	-	-	898,441	898,441	898,441	898,441	-
09 Infraestructura, Comunicaciones y Transportes		105,000,000	-	83,000	2,100,000	8,400,000	12,600,000	12,600,000	13,100,000	13,100,000	11,500,000	13,600,000	11,717,000	6,200,000
	Reconstrucción y Conservación de Carreteras	105,000,000	-	83,000	2,100,000	8,400,000	12,600,000	12,600,000	13,100,000	13,100,000	11,500,000	13,600,000	11,717,000	6,200,000
10 Economía		7,315,280	428,603	457,230	664,476	553,098	663,735	697,176	558,658	563,309	553,838	704,670	514,034	956,453
	Estudios de preinversión 2/	7,315,280	428,603	457,230	664,476	553,098	663,735	697,176	558,658	563,309	553,838	704,670	514,034	956,453
11 Educación Pública		3,286,151,485	307,826,552	239,677,399	250,439,592	227,126,135	313,581,622	214,539,502	243,616,463	227,812,222	211,991,584	218,374,051	260,830,234	570,336,130
	Servicios de Educación Media Superior	1,535,250,562	91,038,744	102,017,821	109,060,847	94,448,948	195,228,130	95,127,518	112,520,384	94,858,898	90,666,523	91,907,244	127,751,642	330,623,862
	Servicios de Educación Superior y Posgrado	278,157,169	35,165,057	20,600,033	22,290,308	21,143,580	18,782,722	18,132,597	21,851,405	21,843,888	19,826,643	20,760,877	23,487,115	34,272,943
	Investigación Científica y Desarrollo Tecnológico	1,448,571,591	180,719,564	114,072,843	116,193,979	108,626,516	97,799,216	98,225,452	106,811,078	109,420,170	100,384,462	103,377,260	107,648,035	205,293,016
	Programa de Becas Elisa Acuña	2,965,387	363,754	363,754	363,754	363,754	363,754	363,754	363,754	359,832	14,819	14,819	14,819	14,819
	Subsidios para organismos descentralizados estatales	21,206,776	539,433	2,622,947	2,530,703	2,543,336	1,407,799	2,690,181	2,069,841	1,329,435	1,099,136	2,313,851	1,928,623	131,490
12 Salud		377,097,689	171,702	2,061,629	2,143,646	3,591,192	2,061,629	2,057,733	86,291,490	85,823,526	81,332	192,452,371	81,332	280,107
	Protección Contra Riesgos Sanitarios	13,243,124	171,702	2,061,629	2,143,646	3,591,192	2,061,629	2,057,733	549,728	81,762	81,332	81,332	81,332	280,107
	Vigilancia epidemiológica	363,854,565	-	-	-	-	-	-	85,741,762	85,741,764	-	192,371,039	-	-
13 Marina		13,005,275	-	-	1,046,013	3,021,688	4,100,503	330,000	4,451,227	55,844	-	-	-	-
	Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	13,005,275	-	-	1,046,013	3,021,688	4,100,503	330,000	4,451,227	55,844	-	-	-	-
15 Desarrollo Agrario, Territorial y Urbano		676,187,508	-	152,879,587	106,828,938	79,177,077	53,981,397	45,898,952	41,327,958	41,135,131	39,551,543	42,209,943	36,950,400	36,246,583
	Programa de Vivienda Social	41,117,583	-	12,335,275	6,167,638	4,111,758	6,167,638	6,167,638	6,167,638	-	-	-	-	-
	Programa de Mejoramiento Urbano (PMU)	635,069,925	-	140,544,312	100,661,301	75,065,319	47,813,760	39,731,314	35,160,320	41,135,131	39,551,543	42,209,943	36,950,400	36,246,583

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
16 Medio Ambiente y Recursos Naturales		7,000,717,956	268,844,530	378,694,261	381,595,931	822,872,274	960,830,484	743,462,400	895,883,311	680,668,193	613,018,078	546,382,097	509,024,205	199,442,190
	Capacitación Ambiental y Desarrollo Sustentable	4,294,319	689,621	320,389	326,366	307,325	353,118	390,282	311,569	300,236	301,033	283,617	357,007	353,758
	Investigación científica y tecnológica	204,197,496	13,726,147	14,150,500	15,820,500	14,651,857	17,365,500	14,127,621	15,835,500	14,613,603	15,563,152	15,643,094	14,865,289	37,834,733
	Protección Forestal	1,416,184,853	76,205,151	99,776,977	94,663,089	96,592,557	111,056,836	95,497,951	160,868,690	93,283,898	104,898,992	113,228,985	264,599,931	105,511,796
	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	169,960,631	7,005,815	14,924,111	11,984,274	15,165,468	12,377,019	14,269,662	16,764,884	13,314,924	13,242,581	14,905,050	16,934,241	19,072,602
	Conservación y Manejo de Áreas Naturales Protegidas	65,700,328	1,322,866	12,279,436	3,726,394	5,545,278	6,776,964	3,721,675	8,137,672	4,531,092	3,850,079	7,717,854	4,394,933	3,696,085
	Regulación Ambiental	79,833,666	9,954,415	6,315,290	6,573,768	5,886,848	6,736,186	5,653,423	6,157,418	5,781,043	6,124,110	5,457,962	7,559,765	7,633,438
	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	60,073,263	1,696,421	5,193,922	3,088,053	7,748,968	3,932,313	3,764,736	9,415,866	8,431,839	9,944,595	2,589,849	2,025,506	2,241,195
	Gestión integral y sustentable del agua	1,238,300,000	133,000,000	174,000,000	174,000,000	174,000,000	174,000,000	196,000,000	196,000,000	17,300,000	-	-	-	-
	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	64,632,281	8,711,533	5,082,540	5,259,442	4,805,728	5,372,417	4,633,252	4,959,009	4,786,845	4,899,731	4,433,393	5,804,716	5,883,675
	Actividades de apoyo administrativo	12,613,851	2,984,517	1,015,463	16,250	16,250	549,158	16,023	-	242,665	-	-	4,409,306	3,364,219
	Actividades de apoyo a la función pública y buen gobierno	3,747,359	380,306	167,671	166,623	201,686	209,387	178,683	181,935	197,282	186,405	237,397	843,669	796,316
	Planeación, Seguimiento y Evaluación de la Política Ambiental y de Recursos Naturales	143,654,540	13,167,739	7,447,962	8,135,798	12,213,392	8,207,814	15,575,699	9,220,937	14,902,228	10,502,971	11,907,621	20,363,307	12,009,072
	Programa de Conservación para el Desarrollo Sostenible	147,846,714	-	5,000,000	8,000,000	20,000,000	25,000,000	28,000,000	20,000,000	17,300,000	16,000,000	8,546,714	-	-
	Agua Potable, Drenaje y Tratamiento	710,160,524	-	-	-	267,101,544	74,555,780	49,801,805	71,862,829	63,932,489	34,535,939	72,219,015	76,151,124	-
	Programa de Apoyo a la Infraestructura Hidroagrícola	1,706,793,700	-	-	-	5,000,000	173,110,395	255,096,214	255,902,505	338,851,142	336,028,489	253,114,242	88,645,411	1,045,302
	Desarrollo Forestal Sustentable para el Bienestar	861,967,125	-	31,700,000	45,695,374	182,835,374	326,827,597	39,935,374	104,664,498	64,898,908	38,340,000	25,000,000	2,070,000	-
	Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias	110,757,305	-	1,320,000	4,140,000	10,800,000	14,400,000	16,800,000	15,600,000	18,000,000	18,600,000	11,097,305	-	-
18 Energía		408,856,112	10,359,893	6,843,865	281,324,871	9,562,804	12,600,188	12,900,579	14,135,620	10,964,375	10,202,936	15,168,193	16,400,651	8,392,136
	Actividades de apoyo administrativo	7,113,183	567,219	561,916	618,042	587,129	640,089	558,524	619,923	502,247	555,362	497,271	617,763	787,698
	Conducción de la política energética	51,994,513	1,314,809	1,781,726	2,240,074	4,240,683	6,225,475	6,883,059	7,005,479	4,759,926	4,042,985	7,559,344	4,177,938	1,763,015
	Coordinación de la política energética en electricidad	4,391,726	272,153	320,126	342,952	371,210	358,636	317,104	358,558	328,682	344,774	338,074	339,742	699,716
	Coordinación de la política energética en hidrocarburos	8,017,530	454,958	547,408	614,783	624,698	635,311	589,243	689,163	556,952	623,330	616,884	769,806	1,294,994
	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	64,322,374	7,750,755	3,632,689	4,492,235	3,739,084	4,740,677	4,552,649	5,462,497	4,816,568	4,636,485	6,156,620	10,495,402	3,846,712
	Recursos destinados a la transición e investigación en materia energética	273,016,786	-	-	273,016,786	-	-	-	-	-	-	-	-	-
20 Bienestar		34,264,979,602	-	2,506,619,500	2,506,619,500	2,506,619,500	2,506,619,500	4,729,364,341	2,506,619,500	2,506,619,500	2,506,619,500	2,506,619,500	5,013,239,000	4,469,420,261
	Sembrando Vida	34,264,979,602	-	2,506,619,500	2,506,619,500	2,506,619,500	2,506,619,500	4,729,364,341	2,506,619,500	2,506,619,500	2,506,619,500	2,506,619,500	5,013,239,000	4,469,420,261

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
21 Turismo		98,874,713,632	6,056,835,348	18,850,724,370	14,143,907,089	5,044,084,780	6,254,467,032	7,272,149,044	7,552,399,743	9,362,312,519	10,607,617,038	8,600,276,976	5,109,173,955	20,765,738
	Servicios Turísticos en APIs concesionadas ^{2/}	43,578,353	6,868,072	5,848,555	5,979,436	2,854,423	2,901,079	2,822,423	2,687,423	2,627,408	2,632,908	2,710,908	3,007,771	2,637,947
	Escalas náuticas en Mar de Cortés y otras unidades de negocios ^{2/}	211,259,910	19,318,140	20,025,693	20,886,538	18,662,192	18,138,775	21,216,434	14,645,509	15,653,920	18,758,901	13,780,649	16,871,520	13,301,639
	Desarrollo y promoción de proyectos turísticos sustentables	700,000	-	-	-	-	-	-	-	-	350,000	350,000	-	-
	Mantenimiento de infraestructura	70,000,000	2,097,475	2,097,475	4,806,742	4,625,591	8,554,195	6,527,735	8,152,954	6,721,727	8,832,962	7,009,694	5,747,298	4,826,152
	Proyectos de Transporte Masivo de Pasajeros	98,549,175,369	6,028,551,661	18,822,752,647	14,112,234,373	5,017,942,574	6,224,872,983	7,241,582,452	7,526,913,857	9,337,309,464	10,577,042,267	8,576,425,725	5,083,547,366	-
23 Provisiones Salariales y Económicas		17,374,635,852	2,307,357,354	1,018,150,803	1,018,150,803	2,307,357,354	1,018,150,803	1,018,150,803	2,307,357,354	1,018,150,803	1,018,150,803	2,307,357,355	1,018,150,803	1,018,150,814
	Fondo de Desastres Naturales (FONDEN)	17,156,826,205	2,289,206,551	1,000,000,000	1,000,000,000	2,289,206,551	1,000,000,000	1,000,000,000	2,289,206,551	1,000,000,000	1,000,000,000	2,289,206,552	1,000,000,000	1,000,000,000
	Fondo de Prevención de Desastres Naturales (FOPREDEN)	217,809,647	18,150,803	18,150,803	18,150,803	18,150,803	18,150,803	18,150,803	18,150,803	18,150,803	18,150,803	18,150,803	18,150,803	18,150,814
36 Seguridad y Protección Ciudadana		154,033,466	11,861,216	12,343,895	11,485,556	12,881,886	12,139,487	12,293,895	11,811,024	12,394,634	11,794,706	15,957,279	13,388,570	15,681,318
	Coordinación del Sistema Nacional de Protección Civil	154,033,466	11,861,216	12,343,895	11,485,556	12,881,886	12,139,487	12,293,895	11,811,024	12,394,634	11,794,706	15,957,279	13,388,570	15,681,318
38 Consejo Nacional de Ciencia y Tecnología		284,147,634	19,500,679	27,119,481	28,552,703	24,825,893	23,352,997	26,748,446	21,184,046	21,115,616	23,401,573	26,072,045	19,934,571	22,339,584
	Investigación científica, desarrollo e innovación	142,650,990	8,873,462	16,596,879	9,914,101	10,566,528	9,636,397	13,913,628	9,737,667	10,868,936	10,053,459	16,825,178	11,074,337	14,590,418
	Becas de posgrado y apoyos a la calidad	141,496,644	10,627,217	10,522,602	18,638,602	14,259,365	13,716,600	12,834,818	11,446,379	10,246,680	13,348,114	9,246,867	8,860,234	7,749,166
47 Entidades no Sectorizadas		32,674,622	-	-	-	759,569	-	-	9,504,000	9,504,000	12,672,000	235,053	-	-
	Operación y conservación de infraestructura ferroviaria ^{2/}	759,569	-	-	-	759,569	-	-	-	-	-	-	-	-
	Programa para el Bienestar Integral de los Pueblos Indígenas	31,915,053	-	-	-	-	-	-	9,504,000	9,504,000	12,672,000	235,053	-	-
TYT Petróleos Mexicanos		1,583,651,725	1,059,590,965	56,843,582	38,852,133	98,184,303	33,254,288	85,964,787	45,324,931	25,924,209	58,927,932	31,493,182	18,295,324	30,996,089
	Operación y mantenimiento de la infraestructura en ecología	1,150,000	-	-	-	-	-	-	-	1,150,000	-	-	-	-
	Proyectos de infraestructura económica de hidrocarburos	1,557,136,725	1,054,823,835	52,985,546	37,551,470	96,962,935	31,047,451	83,789,331	40,899,358	22,678,907	57,516,794	30,251,476	17,655,739	30,973,883
	Mantenimiento de infraestructura	25,365,000	4,767,130	3,858,035	1,300,663	1,221,368	2,206,837	2,175,457	4,425,574	2,095,302	1,411,138	1,241,706	639,585	22,206
TVV Comisión Federal de Electricidad		21,522,649,293	2,279,667,691	1,678,188,904	1,674,959,027	1,590,293,459	1,821,758,222	1,692,086,879	1,902,109,476	1,699,143,190	1,682,303,520	1,891,651,471	1,744,575,585	1,865,911,869
	Servicio de transporte de gas natural	20,786,919,389	2,242,157,876	1,633,419,433	1,613,596,612	1,516,572,086	1,780,679,216	1,659,974,086	1,874,976,192	1,663,860,059	1,536,917,602	1,773,755,518	1,656,274,838	1,834,735,871
	Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	1,867,000	14,600	38,528	73,520	54,345	554,053	63,173	38,236	353,528	61,723	538,528	38,236	38,529
	Proyectos de infraestructura económica de electricidad	404,509,581	31,177,032	21,177,032	26,577,490	26,186,087	12,195,340	23,145,964	6,580,693	17,701,732	93,913,274	66,363,198	57,413,200	22,078,539
	Mantenimiento de infraestructura	329,353,323	6,318,183	23,553,911	34,711,405	47,480,941	28,329,613	8,903,656	20,514,355	17,227,871	51,410,921	50,994,226	30,849,310	9,058,930

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023, debido al redondeo de cifras.

2./ Recursos propios

Presupuesto de Egresos de la Federación 2023

Calendario de Gasto Acciones para la Prevención del Delito, Combate a las Adicciones, Rescate de Espacios Públicos y Promoción de Proyectos Productivos

(Pesos)

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		312,103,544,133	15,816,709,438	33,026,842,023	16,701,629,931	22,304,585,366	41,025,121,939	21,475,442,979	20,869,288,212	19,612,689,007	19,062,371,116	51,139,756,951	21,938,411,513	29,130,695,657
04 Gobernación		644,478,260	15,748,011	19,297,525	78,049,061	132,682,865	38,649,621	120,676,589	22,373,968	32,667,211	30,120,602	21,837,475	25,872,945	106,502,387
	Conducción de la política interior	34,847,249	177,346	420,660	373,426	232,368	522,530	320,855	268,770	372,136	349,858	242,368	1,802,341	29,764,591
	Coordinación con las instancias que integran el Sistema Nacional de Protección Integral de Niñas, Niños y Adolescentes	73,449,570	3,045,000	3,163,950	3,333,906	6,313,671	4,858,020	9,616,904	5,586,724	7,267,386	10,223,954	5,569,165	6,141,541	8,329,349
	Impulso a la democracia participativa y fomento a la construcción de paz en México	15,991,861	2,005,339	1,991,677	1,991,749	1,035,610	294,508	427,974	278,581	227,089	578,173	250,658	515,020	6,395,483
	Promover la atención y prevención de la violencia contra las mujeres	342,171,103	2,457,090	2,990,035	60,746,975	114,180,069	20,957,943	99,086,152	3,834,429	13,910,380	7,505,557	3,667,305	4,440,155	8,395,013
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	149,585,303	6,753,701	9,404,769	10,024,327	9,511,432	10,378,808	9,482,045	10,599,612	8,999,504	9,133,232	9,929,509	9,874,524	45,493,840
	Protección y defensa de los derechos humanos	28,433,174	1,309,535	1,326,434	1,578,678	1,409,715	1,637,812	1,742,659	1,805,852	1,890,716	2,329,828	2,178,470	3,099,364	8,124,111
06 Hacienda y Crédito Público		181,267,797	8,883,492	12,394,484	17,930,253	16,854,084	13,843,336	13,235,293	15,869,696	14,153,402	12,910,749	19,387,074	18,364,817	17,441,117
	Detección y prevención de ilícitos financieros	181,267,797	8,883,492	12,394,484	17,930,253	16,854,084	13,843,336	13,235,293	15,869,696	14,153,402	12,910,749	19,387,074	18,364,817	17,441,117
07 Defensa Nacional		7,573,446,544	636,013,769	557,504,450	529,736,710	536,034,628	571,636,193	577,668,826	617,596,583	664,390,755	647,880,329	643,411,373	994,615,080	596,957,848
	Derechos humanos	69,967,033	6,590,943	5,591,543	5,593,043	5,844,307	5,994,894	5,591,543	5,765,892	5,518,128	5,516,628	5,769,390	6,676,563	5,514,159
	Programa de igualdad entre mujeres y hombres SDN	140,925,546	-	-	-	-	-	7,193,134	6,081,372	47,563,815	44,350,184	29,200,541	6,536,500	-
	Programa de la Secretaría de la Defensa Nacional en Apoyo a la Seguridad Pública	4,965,008,628	390,294,403	338,396,291	333,503,888	335,991,815	364,245,878	373,423,598	412,317,918	421,675,900	406,767,047	412,252,298	757,808,564	418,331,028
	Sistema educativo militar	2,397,545,337	239,128,423	213,516,616	190,639,779	194,198,506	201,395,421	191,460,551	193,431,401	189,632,912	191,246,470	196,189,144	223,593,453	173,112,661
11 Educación Pública		186,153,155,365	7,978,340,417	23,727,523,052	7,654,836,202	12,051,953,841	31,189,800,493	12,070,746,801	10,030,195,405	8,945,165,142	6,413,597,210	39,530,692,989	9,594,428,874	16,965,874,940
	Atención al deporte	634,163,899	159,570,331	50,405,739	55,379,490	45,824,719	46,949,603	45,560,999	44,522,819	37,421,911	41,594,734	38,034,649	34,568,639	34,330,266
	Beca Universal para Estudiantes de Educación Media Superior Benito Juárez	28,165,748,409	-	7,080,648,750	12,234,732	78,491,069	9,120,227,199	97,606,188	57,125,949	98,168,688	57,875,949	10,860,668,688	108,976,898	593,724,300
	Desarrollo Cultural	4,248,282,906	446,881,706	362,254,669	348,999,053	323,917,928	297,929,704	311,621,972	322,503,046	343,071,595	297,269,370	298,105,181	398,502,822	497,225,868
	Educación Física de Excelencia	4,662,847	-	15,000	153,450	608,250	455,359	442,800	638,000	336,556	234,700	692,460	582,272	504,000
	Educación para Adultos (INEA)	32,851,473	917,396	1,862,833	2,381,862	2,734,959	2,723,416	2,513,870	3,789,170	3,057,144	2,991,481	2,824,064	4,462,530	2,592,748
	Jóvenes Escribiendo el Futuro	7,925,311,914	-	1,801,326,800	9,902,141	21,736,595	2,575,075,341	33,571,049	9,902,141	32,315,759	10,612,141	3,390,906,382	20,159,282	19,804,282

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	La Escuela es Nuestra	19,478,058,985	-	4,381,005	4,546,605	4,972,353,505	5,796,000	4,974,225,505	598,011,785	1,971,200,752	5,410,605	4,971,417,504	4,258,605	1,966,457,114
	Producción y distribución de libros y materiales culturales	125,069,975	5,980,959	15,935,847	22,949,988	20,294,418	7,247,359	6,501,826	6,457,642	8,784,225	6,072,362	6,095,741	11,581,820	7,167,788
	Producción y transmisión de materiales educativos	577,466,966	46,902,743	47,072,392	53,472,873	57,152,841	57,370,922	55,238,766	52,868,307	36,949,570	37,686,807	42,474,770	47,600,898	42,676,077
	Programa de Becas de Educación Básica para el Bienestar Benito Juárez	34,922,125,472	63,530,124	8,084,241,715	81,739,528	87,057,228	12,184,304,733	135,146,258	28,832,777	142,075,494	29,122,470	13,533,663,319	366,818,793	185,593,033
	Programa de Becas Elisa Acuña	1,847,619,837	68,984,958	90,166,823	92,904,241	124,508,916	365,594,417	114,671,574	137,198,072	122,919,910	118,426,409	127,064,520	359,497,371	125,682,625
	Programa de Cultura Física y Deporte	144,314,707	384,500	3,546,574	15,649,025	12,457,800	23,223,800	8,612,800	8,612,800	12,304,000	7,843,800	15,380,000	15,533,800	20,765,808
	Programa de mantenimiento e infraestructura física educativa	189,728,459	14,827,838	12,417,003	15,153,477	17,945,219	15,442,734	16,286,518	17,212,979	15,044,075	14,123,842	12,384,069	21,145,256	17,745,449
	Servicios de Educación Media Superior	49,092,807,252	3,082,840,574	3,068,645,490	3,591,142,463	2,945,122,605	3,807,658,604	3,268,862,525	5,464,842,835	3,143,645,488	3,093,956,961	3,002,528,982	4,844,119,660	9,779,441,064
	Servicios de Educación Superior y Posgrado	29,222,732,469	3,673,034,902	2,151,483,075	2,339,185,509	2,214,640,169	1,981,777,835	1,914,208,254	2,296,392,241	2,290,222,311	2,083,992,967	2,187,106,256	2,459,819,816	3,630,869,134
	Subsidios para organismos descentralizados estatales	9,542,209,795	414,484,386	953,119,338	1,009,041,765	1,127,107,620	698,023,466	1,085,675,897	981,284,842	687,647,663	606,382,613	1,041,346,403	896,800,411	41,295,391
12 Salud		2,589,202,179	71,602,259	87,201,170	104,631,138	327,167,192	106,579,403	73,093,515	331,233,080	84,994,275	102,944,828	808,563,306	115,252,904	375,939,109
	Prevención y atención contra las adicciones	1,536,180,743	71,602,259	87,177,126	104,604,544	221,020,471	106,552,809	73,066,921	102,093,118	84,965,379	102,915,684	91,054,907	115,226,310	375,901,215
	Prevención y control de enfermedades	35,542,181	-	24,044	26,594	6,146,721	26,594	26,594	29,139,962	28,896	29,144	29,144	26,594	37,894
	Salud materna, sexual y reproductiva	1,017,479,255	-	-	-	100,000,000	-	-	200,000,000	-	-	717,479,255	-	-
13 Marina		6,451,720,602	383,755,186	398,444,077	381,161,533	412,995,110	387,017,798	387,067,798	435,257,460	387,583,584	1,886,017,538	395,715,456	451,393,439	545,311,623
	Operación y desarrollo de los cuerpos de seguridad de las Fuerzas Armadas	5,373,659,347	303,557,175	315,537,866	302,183,417	312,865,589	306,868,961	306,868,961	331,847,871	307,090,236	1,769,031,350	313,086,249	353,900,181	450,821,491
	Sistema Educativo naval y programa de becas	1,078,061,255	80,198,011	82,906,211	78,978,116	100,129,521	80,148,837	80,198,837	103,409,589	80,493,348	116,986,188	82,629,207	97,493,258	94,490,132
14 Trabajo y Previsión Social		23,093,451,801	1,765,189,634	1,247,117,551	1,671,334,410	1,556,176,929	1,832,244,639	1,658,352,644	1,989,776,412	1,811,067,881	2,237,486,983	2,040,537,138	2,439,703,211	2,844,464,370
	Capacitación para Incrementar la Productividad	1,000,000	279,202	130,679	121,518	87,474	72,221	72,221	64,657	64,657	64,657	14,238	14,238	14,239
	Ejecución a nivel nacional de acciones de promoción y vigilancia de los derechos laborales	1,000,000	322,926	119,298	114,565	123,104	105,690	91,342	39,733	39,733	39,733	1,291	1,291	1,295
	Ejecución de los programas y acciones de la Política Laboral	1,000,000	301,856	111,015	108,724	200,211	50,749	50,749	50,749	50,749	50,749	8,150	8,150	8,151
	Jóvenes Construyendo el Futuro	23,090,451,801	1,764,285,650	1,246,756,559	1,670,989,604	1,555,766,141	1,832,015,978	1,658,138,332	1,989,621,274	1,810,912,743	2,237,331,845	2,040,513,459	2,439,679,532	2,844,440,684
15 Desarrollo Agrario, Territorial y Urbano		5,715,629,325	-	1,264,898,804	905,951,705	675,587,869	430,323,839	357,581,829	316,442,880	370,216,183	355,963,885	379,889,485	332,553,600	326,219,246
	Programa de Mejoramiento Urbano (PMU)	5,715,629,325	-	1,264,898,804	905,951,705	675,587,869	430,323,839	357,581,829	316,442,880	370,216,183	355,963,885	379,889,485	332,553,600	326,219,246

Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
20 Bienestar		14,205,665,184	442,697,173	1,437,341,550	810,268,034	1,250,800,375	841,213,220	1,971,540,550	996,382,000	1,253,778,043	847,543,812	1,287,390,755	1,654,333,464	1,412,376,209
	Actividades de apoyo a la función pública y buen gobierno	1,917,119	176,652	155,118	176,652	155,118	177,830	155,058	159,178	155,058	158,080	154,418	137,076	156,881
	Actividades de apoyo administrativo	20,885,716	1,363,278	1,077,144	1,335,337	1,061,969	1,299,345	1,171,304	1,186,777	1,259,697	1,495,950	1,297,827	2,516,975	5,820,113
	Articulación de Políticas Integrales de Juventud	23,593,968	-	900,000	704,000	374,000	684,000	954,000	984,000	3,154,000	2,222,031	5,729,222	4,575,323	3,313,392
	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,646,943,457	441,157,243	441,157,243	-	441,157,243	-	441,157,243	-	441,157,243	-	441,157,243	-	-
	Sembrando Vida	11,512,324,925	-	994,052,045	808,052,045	808,052,045	839,052,045	1,528,102,946	994,052,045	808,052,045	843,667,751	839,052,045	1,647,104,090	1,403,085,823
33 Aportaciones Federales para Entidades Federativas y Municipios		15,338,125,901	1,444,855,457	1,418,564,478	1,418,564,478	1,418,564,478	1,418,564,478	1,418,564,476	1,413,058,180	1,413,636,625	1,413,058,180	1,413,058,169	567,673,461	579,963,441
	FAETA Educación Tecnológica	858,778,891	90,735,461	64,444,482	64,444,482	64,444,482	64,444,482	64,444,482	61,351,409	61,929,854	61,351,409	61,351,409	93,773,479	106,063,459
	FASP	8,786,854,724	879,271,264	879,271,264	879,271,264	879,271,264	879,271,264	879,271,263	877,806,788	877,806,788	877,806,788	877,806,777	-	-
	FORTAMUN	5,692,492,286	474,848,732	474,848,732	474,848,732	474,848,732	474,848,732	474,848,731	473,899,983	473,899,983	473,899,983	473,899,983	473,899,983	473,899,982
36 Seguridad y Protección Ciudadana		48,021,503,947	3,015,810,773	2,741,712,324	2,997,512,700	3,717,870,638	4,024,380,989	2,669,090,888	4,514,888,354	4,403,999,243	4,978,355,147	4,376,580,096	5,499,059,368	5,082,243,427
	Actividades de apoyo administrativo	10,196,703,750	553,271,837	402,788,203	416,046,603	405,543,715	419,032,894	402,918,011	1,232,338,271	1,170,126,418	1,142,995,713	1,144,054,641	1,834,836,469	1,072,750,975
	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	306,565,645	18,470,936	18,955,484	18,002,898	20,224,282	18,768,119	19,155,484	18,571,696	20,335,380	18,907,230	21,974,282	20,323,780	92,876,074
	Fondo para el Fortalecimiento de las Instituciones de Seguridad Pública	1,000,000,000	-	-	-	-	500,000,000	-	-	-	500,000,000	-	-	-
	Operación de la Guardia Nacional para la prevención, investigación y persecución de delitos	34,525,322,208	2,300,599,848	2,152,106,735	2,419,995,047	3,124,240,739	2,937,194,178	2,077,955,491	3,120,510,235	3,045,675,543	3,172,984,052	3,042,689,271	3,476,751,895	3,654,619,174
	Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,992,912,344	143,468,152	167,861,902	143,468,152	167,861,902	149,385,798	169,061,902	143,468,152	167,861,902	143,468,152	167,861,902	167,147,224	261,997,204
48 Cultura		2,135,897,229	53,813,268	114,842,559	131,653,707	207,897,358	170,867,931	157,823,770	186,214,194	231,036,664	136,491,852	222,693,635	245,160,350	277,401,941
	Desarrollo Cultural	1,471,141,595	21,875,841	79,991,193	97,567,190	131,217,630	134,491,105	118,746,033	138,295,226	141,396,939	87,257,794	172,366,414	157,810,711	190,125,519
	Educación y cultura indígena	64,696,287	2,870,010	3,095,839	4,454,922	5,017,977	3,969,645	5,301,926	5,521,356	6,124,682	4,042,763	5,697,784	18,599,383	-
	Estímulos a la creación artística, reconocimientos a las trayectorias y apoyo al desarrollo de proyectos culturales	600,059,347	29,067,417	31,755,527	29,631,595	71,661,751	32,407,181	33,775,811	42,397,612	83,515,043	45,191,295	44,629,437	68,750,256	87,276,422

Nota: El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023, debido al redondeo de cifras.

Presupuesto de Egresos de la Federación 2023
 Calendario del Anexo Transversal Anticorrupción
 (Pesos)

Eje	Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total ^{1/}			6,589,177,801	558,602,906	509,403,683	519,019,251	526,216,901	536,911,399	519,256,752	521,620,763	495,808,049	525,698,698	519,359,886	659,980,697	697,298,814
1.	Combatir la corrupción y la impunidad		1,939,504,090	163,413,878	162,895,143	175,935,851	161,842,863	159,089,702	171,191,100	159,020,759	155,662,233	153,101,513	160,942,476	160,154,274	156,254,300
	03 Poder Judicial		999,567,064	86,379,482	86,158,043	86,499,239	83,187,912	83,587,782	83,679,390	83,857,477	84,546,632	84,475,831	88,583,303	77,062,994	71,548,979
		Consejo de la Judicatura Federal	999,567,064	86,379,482	86,158,043	86,499,239	83,187,912	83,587,782	83,679,390	83,857,477	84,546,632	84,475,831	88,583,303	77,062,994	71,548,979
	05 Relaciones Exteriores		2,000,000	-	2,000,000	-	-	-	-	-	-	-	-	-	-
	06 Hacienda y Crédito Público		333,044,304	23,985,302	26,040,834	34,768,491	29,034,349	25,818,317	25,410,499	28,615,848	24,050,966	25,641,146	29,863,203	31,273,056	28,542,293
		Unidad de Inteligencia Financiera	158,995,760	8,558,952	11,454,346	16,556,409	15,860,302	12,096,932	11,636,501	13,678,002	11,557,414	12,146,488	16,789,980	15,527,261	13,133,173
		Subprocuraduría Fiscal Federal de Investigaciones	77,074,431	4,282,747	5,522,851	8,308,703	5,933,513	6,183,081	6,242,900	7,290,842	5,785,295	6,250,512	6,126,647	8,562,968	6,584,372
		Comisión Nacional Bancaria y de Valores	6,942,390	2,314,130	2,314,130	2,314,130	-	-	-	-	-	-	-	-	-
		Servicio de Administración Tributaria	90,031,723	8,829,473	6,749,507	7,589,249	7,240,534	7,538,304	7,531,098	7,647,004	6,708,257	7,244,146	6,946,576	7,182,827	8,824,748
	27 Función Pública		177,562,751	13,487,089	13,482,463	14,392,712	14,016,927	14,353,153	13,978,158	14,770,068	13,402,949	14,232,852	13,844,423	17,362,370	20,239,587
	32 Tribunal Federal de Justicia Administrativa		124,942,553	13,309,998	9,360,141	12,922,097	11,254,459	9,976,955	9,252,272	11,320,696	8,859,172	9,580,406	9,355,018	10,352,561	9,398,778
	44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales		61,946,826	4,684,457	4,425,390	4,856,611	4,533,048	4,679,805	5,881,743	4,429,149	4,404,191	4,527,687	4,403,313	6,971,157	8,150,276
	47 Entidades no Sectorizadas		17,077,505	1,284,947	1,227,386	1,274,898	1,396,335	1,425,921	1,510,564	1,374,792	1,238,437	1,351,339	1,325,079	1,604,218	2,063,589
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	17,077,505	1,284,947	1,227,386	1,274,898	1,396,335	1,425,921	1,510,564	1,374,792	1,238,437	1,351,339	1,325,079	1,604,218	2,063,589
	49 Fiscalía General de la República		223,363,087	20,282,603	20,200,886	21,221,803	18,419,833	19,247,768	31,478,475	14,652,729	19,159,886	13,292,252	13,568,137	15,527,917	16,310,798
		Fiscalía Especializada en materia de Combate a la Corrupción	223,363,087	20,282,603	20,200,886	21,221,803	18,419,833	19,247,768	31,478,475	14,652,729	19,159,886	13,292,252	13,568,137	15,527,917	16,310,798
2.	Combatir la arbitrariedad y el abuso de poder		4,376,676,465	375,743,844	328,329,458	322,659,003	341,031,738	349,441,410	329,463,309	342,156,435	319,605,392	351,423,464	331,352,367	477,236,408	508,233,638
	01 Poder Legislativo		2,693,555,675	243,601,897	197,577,820	181,973,150	201,108,965	211,030,068	192,222,589	203,372,279	188,554,100	215,718,124	191,625,798	320,043,751	346,727,034
		Auditoría Superior de la Federación	2,693,555,675	243,601,897	197,577,820	181,973,150	201,108,965	211,030,068	192,222,589	203,372,279	188,554,100	215,718,124	191,625,798	320,043,751	346,727,034
	03 Poder Judicial		560,004,633	47,347,184	47,715,352	47,798,241	45,623,455	46,333,760	46,720,249	45,068,626	46,862,165	46,769,809	48,661,717	47,006,706	44,097,369
		Consejo de la Judicatura Federal	560,004,633	47,347,184	47,715,352	47,798,241	45,623,455	46,333,760	46,720,249	45,068,626	46,862,165	46,769,809	48,661,717	47,006,706	44,097,369
	06 Hacienda y Crédito Público		92,219,425	4,772,549	6,320,243	10,248,680	7,072,935	7,513,045	8,172,050	8,542,887	6,829,559	7,257,183	6,917,795	10,341,090	8,231,409
		Unidad de Política y Control Presupuestario	48,941	2,720	3,130	4,729	4,183	4,549	3,300	5,710	1,723	2,770	2,729	10,291	3,108
		Unidad de Contabilidad Gubernamental	69,895,611	3,651,104	4,755,501	7,774,203	5,326,612	5,680,212	6,180,063	6,461,015	5,125,803	5,496,393	5,234,713	7,947,850	6,262,142
		Dirección General de Programación y Presupuesto "B"	22,274,873	1,118,726	1,561,612	2,469,749	1,742,141	1,828,285	1,988,687	2,076,162	1,702,033	1,758,020	1,680,352	2,382,949	1,966,159

Eje	Ramo	Denominación	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
		27 Función Pública	933,966,949	73,874,100	71,333,735	75,641,764	74,213,134	75,591,979	74,420,614	77,902,542	69,579,783	73,821,305	75,400,407	91,585,200	100,602,384
		44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	7,364,529	1,060,907	467,631	1,197,513	348,560	341,956	322,715	194,916	827,494	454,000	1,797,831	202,730	148,278
		47 Entidades no Sectorizadas	89,565,355	5,087,207	4,914,677	5,799,655	12,664,689	8,630,602	7,605,092	7,075,184	6,952,291	7,403,043	6,948,820	8,056,931	8,427,164
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	88,606,233	5,064,107	4,834,577	5,702,555	12,567,589	8,533,502	7,507,992	6,978,085	6,855,191	7,305,253	6,859,887	7,983,426	8,414,069
		Archivo General de la Nación	959,122	23,100	80,100	97,100	97,100	97,100	97,100	97,099	97,100	97,790	88,933	73,505	13,095
		3. Promover la mejora de la gestión pública y de los puntos de contacto gobierno-sociedad	185,294,228	15,100,762	14,160,213	16,172,889	17,091,000	14,435,468	14,179,245	15,633,098	14,156,337	15,948,128	14,887,558	16,288,304	17,241,226
		03 Poder Judicial	44,146,890	3,819,097	3,803,211	3,803,211	3,619,766	3,619,766	3,619,766	3,619,766	3,698,385	3,698,385	3,839,659	3,685,465	3,320,413
		Consejo de la Judicatura Federal	44,146,890	3,819,097	3,803,211	3,803,211	3,619,766	3,619,766	3,619,766	3,619,766	3,698,385	3,698,385	3,839,659	3,685,465	3,320,413
		06 Hacienda y Crédito Público	30,440,930	1,592,700	2,411,425	3,240,196	2,580,281	2,588,054	2,342,783	2,866,482	2,664,537	2,664,257	2,479,101	2,464,257	2,546,858
		Oficialía Mayor	30,440,930	1,592,700	2,411,425	3,240,196	2,580,281	2,588,054	2,342,783	2,866,482	2,664,537	2,664,257	2,479,101	2,464,257	2,546,858
		10 Economía	7,023,424	516,211	562,618	581,284	591,284	591,284	591,284	591,284	591,284	591,284	589,191	639,284	583,132
		Comisión Nacional de Mejora Regulatoria	7,023,424	516,211	562,618	581,284	591,284	591,284	591,284	591,284	591,284	595,284	589,191	639,284	583,132
		20 Bienestar	8,549,778	548,981	514,222	562,326	519,842	617,827	517,842	811,099	758,995	855,270	759,375	853,470	1,230,528
		27 Función Pública	80,370,610	6,145,653	6,140,347	6,622,339	6,483,070	6,505,549	6,352,958	6,664,603	6,079,486	6,408,226	6,266,282	7,522,592	9,179,506
		44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	10,369,218	2,241,537	499,112	1,124,556	3,063,023	271,363	417,417	836,358	134,238	1,487,596	135,433	150,409	8,176
		47 Entidades no Sectorizadas	4,393,379	236,583	229,278	238,976	233,733	241,626	337,195	243,507	229,413	239,110	818,518	972,826	372,614
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	3,122,381	236,583	229,278	238,976	233,733	241,626	337,195	243,507	229,413	239,110	233,833	286,513	372,614
		Instituto Nacional de las Mujeres	1,270,998	-	-	-	-	-	-	-	-	-	584,685	686,313	-
		4. Involucrar a la sociedad y el sector privado	87,703,017	4,344,422	4,018,870	4,251,509	6,251,301	13,944,819	4,423,098	4,810,471	6,384,088	5,225,592	12,177,485	6,301,712	15,569,650
		11 Educación Pública	39,907,807	717,556	1,144,778	1,042,002	2,885,526	5,743,316	1,183,982	1,592,142	2,819,916	1,584,213	7,566,237	2,485,136	11,143,004
		27 Función Pública	18,163,931	1,409,893	1,393,535	1,484,766	1,451,140	1,480,315	1,438,684	1,521,676	1,381,564	1,465,453	1,428,752	1,701,673	2,006,480
		38 Consejo Nacional de Ciencia y Tecnología	5,000,000	-	-	-	-	5,000,000	-	-	-	-	-	-	-
		44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	3,977,912	899,845	265,925	368,733	29,635	27,934	13,468	59,396	543,208	16,695	1,632,884	2,228	117,962
		47 Entidades no Sectorizadas	20,653,367	1,317,129	1,214,632	1,356,007	1,885,001	1,693,254	1,786,964	1,637,257	1,639,400	2,159,232	1,549,613	2,112,674	2,302,204
		Secretaría Ejecutiva del Sistema Nacional Anticorrupción	20,653,367	1,317,129	1,214,632	1,356,007	1,885,001	1,693,254	1,786,964	1,637,257	1,639,400	2,159,232	1,549,613	2,112,674	2,302,204

1./ El total puede no coincidir con el importe del Anexo publicado en el Decreto de Presupuesto de Egresos de la Federación 2023, debido al redondeo de cifras.

Atentamente

Ciudad de México a 14 de diciembre de 2022.- La Titular, Lic. **Alejandra Cañizares Tello**.- Rúbrica.