

SECRETARIA DE INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES

CALENDARIOS de Presupuesto autorizado para el ejercicio fiscal 2023.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- SICT.- Secretaría de Infraestructura, Comunicaciones y Transportes.- Unidad de Administración y Finanzas.- Dirección General de Programación, Organización y Presupuesto.- Oficio No. 5.1.-2046.

CALENDARIOS DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2023

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 32 del Reglamento Interior de la Secretaría de Infraestructura, Comunicaciones y Transportes, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, por este conducto se dan a conocer los calendarios del presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Infraestructura, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)															
#	#	#	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
GASTO TOTAL			77,411,447,232	2,228,729,063	4,055,494,260	8,166,193,659	7,599,275,185	6,767,448,005	7,474,141,426	7,750,374,441	7,127,546,825	7,659,219,028	7,359,208,316	6,303,124,621	4,920,692,403
SECTOR CENTRAL			67,364,670,362	1,316,259,085	3,180,515,520	7,203,346,736	6,637,129,584	5,745,330,339	6,587,775,018	6,844,794,421	6,018,608,557	6,932,741,700	6,805,894,579	5,639,120,414	4,453,154,409
100	Secretaría		72,249,969	4,026,526	3,940,656	3,948,658	4,127,183	4,056,892	10,431,045	4,556,212	4,609,487	3,951,234	4,577,454	15,962,479	8,062,143
102	Dirección General de Vinculación		31,282,597	1,599,065	1,512,990	1,520,992	1,625,615	1,561,698	5,087,138	2,654,396	1,770,856	1,516,663	1,788,943	7,516,173	3,128,068
110	Unidad de Asuntos Jurídicos		115,436,663	5,816,768	5,730,693	5,738,695	5,843,318	6,006,020	5,729,715	37,066,788	6,510,318	5,755,764	6,895,637	12,441,990	11,900,957
111	Dirección General de Comunicación Social		107,530,365	4,419,412	3,567,213	5,437,344	3,464,946	4,643,950	6,269,344	27,203,712	24,450,299	6,285,618	8,234,766	7,095,896	6,457,865
114	Dirección General de Planeación		35,136,577	2,014,441	2,105,720	1,953,447	2,060,191	2,063,978	1,952,395	6,914,006	2,218,219	1,958,630	2,459,554	5,050,689	4,385,307
200	Subsecretaría de Infraestructura		44,809,363	4,435,458	2,389,870	4,357,385	2,692,598	4,450,958	2,388,892	4,396,786	4,721,222	2,398,371	2,866,438	4,826,538	4,884,847
210	Dirección General de Carreteras		9,010,889,111	4,793,552	375,825,728	1,778,239,859	695,980,091	688,578,957	694,162,860	863,197,071	917,744,918	965,957,489	929,683,798	879,946,818	216,777,970
211	Dirección General de Conservación de Carreteras		16,357,341,656	612,257,796	661,866,698	1,332,024,944	1,332,518,687	1,692,157,613	1,691,912,439	1,692,839,737	1,692,216,373	1,511,963,700	1,692,961,448	1,468,549,121	976,073,100
212	Dirección General de Servicios Técnicos		364,346,443	3,386,127	8,551,060	46,450,545	21,834,868	33,808,968	45,308,942	50,657,021	41,575,895	38,848,671	32,334,024	32,911,775	8,678,547
214	Dirección General de Desarrollo Carretero		61,607,380	4,984,226	3,749,677	3,801,413	5,048,779	3,887,920	3,785,172	5,883,879	4,329,000	3,764,171	5,559,041	8,794,723	8,019,379
300	Subsecretaría de Transporte		51,365,468	2,574,164	2,497,746	2,508,024	2,622,214	4,153,234	4,525,526	4,224,683	3,916,063	7,514,264	5,068,786	6,540,679	5,220,085
311	Dirección General de Desarrollo Ferroviario y Multimodal		11,901,730,567	493,886	9,518,684	1,189,119,311	1,189,163,320	1,189,154,840	1,189,146,477	1,189,116,363	1,189,492,658	1,189,093,598	1,189,187,680	1,190,284,037	1,187,959,713
312	Dirección General de Autotransporte Federal		326,834,727	17,163,308	16,919,185	17,167,750	17,811,395	18,831,273	17,530,361	19,683,025	60,514,909	22,019,934	24,672,564	52,103,428	42,417,595
313	Dirección General de Protección y Medicina Preventiva en el Transporte		147,460,812	8,881,582	6,923,040	8,399,024	10,051,726	10,154,121	7,485,477	13,674,162	8,075,756	7,922,236	12,539,409	29,156,338	24,197,941
400	Subsecretaría de Comunicaciones		199,904,716	2,411,371	2,325,296	2,333,298	2,437,921	2,429,996	156,524,594	5,664,780	2,687,078	2,334,429	2,828,091	12,954,536	4,973,326
411	Dirección General de Política de Telecomunicaciones y Radiodifusión		58,608,592	2,689,158	2,684,756	2,710,251	2,808,979	2,851,770	12,182,589	5,184,409	3,058,532	2,731,253	3,463,241	8,814,581	9,429,073
414	Unidad de la Red Privada del Gobierno Federal		1,226,912	1,800	0	45,717	2,000	1,800	0	9,061	1,155,114	1,800	9,620	0	0
415	Coordinación de la Sociedad de la Información y el Conocimiento		19,023,964	1,324,603	1,238,528	1,246,530	1,351,153	1,323,770	1,237,550	1,285,932	1,405,523	1,245,474	1,650,447	2,869,831	2,844,623
600	Coordinación General de Centros S. C. T.		34,693,419	1,459,865	1,373,790	1,381,792	1,486,415	1,492,039	1,372,812	14,663,382	1,538,033	1,383,841	1,914,718	3,313,820	3,312,912
611	Dirección General de Evaluación		9,235,660	0	0	0	0	0	0	9,235,660	0	0	0	0	0
621	Centro SCT Aguascalientes		81,944,211	5,353,327	4,514,906	5,445,585	6,188,065	5,472,326	4,510,580	6,495,969	5,083,509	5,008,481	6,955,099	14,753,632	12,162,732
622	Centro SCT Baja California		584,257,071	6,439,394	15,411,977	20,789,038	36,700,867	75,714,658	76,674,735	82,200,738	79,674,924	73,226,699	56,308,605	45,096,940	16,018,496
623	Centro SCT Baja California Sur		433,514,966	6,635,758	5,839,608	6,670,675	336,477,613	6,891,334	5,752,511	11,102,507	6,553,971	6,425,271	8,808,250	17,293,799	15,063,669

624	Centro SCT Campeche	101,333,057	6,461,842	5,708,678	6,561,752	7,355,802	6,731,621	5,684,683	8,912,594	6,360,913	6,279,932	8,592,693	17,831,606	14,850,941
625	Centro SCT Coahuila	104,554,948	6,378,385	5,742,649	6,511,733	7,633,298	6,740,270	5,733,154	9,820,560	6,335,664	6,319,163	8,501,986	18,983,612	15,854,474
626	Centro SCT Colima	86,709,074	5,513,101	4,733,298	5,401,555	6,276,754	5,643,431	4,773,708	7,392,518	5,237,504	5,205,073	7,153,280	16,106,586	13,272,266
627	Centro SCT Chiapas	668,687,959	7,376,438	21,736,384	125,000,717	23,361,838	22,959,910	124,055,127	25,230,246	22,422,591	124,709,746	29,914,289	21,172,736	120,747,937
628	Centro SCT Chihuahua	91,044,802	5,552,394	4,813,454	5,948,822	6,647,126	6,183,992	4,756,364	7,259,694	5,395,546	5,440,350	7,520,833	17,266,838	14,259,389
630	Centro SCT Durango	693,613,691	5,702,663	4,904,417	66,261,540	67,106,874	56,108,541	54,829,988	76,437,360	79,495,151	81,490,671	87,736,941	100,003,325	13,536,220
631	Centro SCT Guanajuato	492,190,161	5,066,962	4,305,710	108,075,624	5,867,311	5,297,406	107,126,489	5,863,538	4,697,840	107,761,832	6,492,859	15,466,491	116,168,099
632	Centro SCT Guerrero	3,017,155,426	6,668,857	431,747,106	202,640,532	213,386,597	588,867,029	251,041,238	249,650,547	267,203,473	266,961,429	258,920,494	219,901,224	60,166,900
633	Centro SCT Hidalgo	1,197,508,194	5,475,981	104,811,924	105,743,503	116,524,931	115,982,035	114,729,660	106,228,227	105,363,392	105,412,170	97,296,098	96,942,046	122,998,227
634	Centro SCT Jalisco	99,717,025	5,939,403	5,398,590	6,439,041	7,202,930	6,729,862	5,261,263	9,080,748	5,993,222	6,053,105	7,961,971	18,472,622	15,184,268
635	Centro SCT Jalisco	107,876,992	6,638,819	6,104,165	6,939,238	7,699,813	7,266,854	5,999,995	8,728,228	6,717,266	6,710,613	9,090,382	19,433,534	16,548,085
636	Centro SCT Michoacán	324,775,847	7,173,165	6,575,709	58,591,258	8,371,214	8,102,539	57,431,630	10,392,243	7,280,872	58,250,662	9,583,865	22,631,298	70,391,392
637	Centro SCT Morelos	101,906,498	6,554,600	5,781,700	6,721,883	7,400,485	6,990,514	5,725,452	7,454,938	6,502,246	6,417,848	8,499,093	17,858,686	15,999,053
638	Centro SCT Nayarit	81,803,367	4,958,820	4,229,093	5,150,888	5,738,785	5,371,965	4,132,337	6,804,950	4,677,442	4,838,282	6,242,881	16,143,045	13,514,879
639	Centro SCT Nuevo León	144,379,349	8,149,294	7,882,342	9,302,313	10,101,686	9,249,474	7,557,701	11,282,450	8,733,642	8,286,788	12,064,331	27,991,312	23,778,016
640	Centro SCT Oaxaca	4,100,395,552	412,365,112	231,164,895	119,598,684	830,944,101	110,977,043	96,220,403	832,847,140	98,056,114	97,315,094	1,032,091,603	120,386,405	118,428,958
641	Centro SCT Puebla	1,116,284,688	5,611,183	5,034,525	261,980,635	6,603,252	6,090,345	261,057,963	6,611,045	5,501,096	261,670,461	7,176,845	17,449,417	271,497,921
642	Centro SCT Querétaro	1,519,823,720	7,390,240	6,609,605	357,447,133	8,241,345	8,046,813	356,353,884	8,341,007	7,279,693	357,248,257	9,501,412	23,438,962	369,925,369
643	Centro SCT Quintana Roo	5,434,863,028	5,095,207	294,940,812	445,871,668	464,526,112	461,163,957	474,763,032	713,706,340	720,580,750	920,517,013	648,977,273	261,632,927	23,087,937
644	Centro SCT San Luis Potosí	3,932,241,057	6,018,135	476,799,791	492,947,249	792,537,097	216,724,860	387,526,935	217,231,253	215,904,670	388,421,260	268,952,827	279,417,996	189,758,984
645	Centro SCT Sinaloa	698,695,127	5,852,430	5,316,387	65,799,091	66,531,175	51,725,131	50,292,809	81,604,292	79,766,689	79,983,730	88,752,256	105,902,654	17,168,483
646	Centro SCT Sonora	100,387,016	5,839,926	5,301,015	6,217,597	7,044,802	6,654,289	5,140,257	10,405,946	5,895,415	5,969,764	7,714,421	18,462,265	15,741,319
647	Centro SCT Tabasco	448,819,161	6,039,999	35,419,895	16,357,865	36,995,240	36,602,291	70,245,345	48,261,134	45,994,138	46,081,611	47,805,530	43,171,242	15,844,871
648	Centro SCT Tamaulipas	100,160,969	5,730,190	5,198,581	6,428,957	6,811,211	6,549,770	5,170,429	8,837,684	5,676,967	5,940,672	7,594,187	19,465,553	16,756,768
649	Centro SCT Tlaxcala	82,978,582	5,001,736	4,146,673	5,328,710	5,869,877	5,459,407	4,158,140	5,568,245	4,711,091	5,031,132	6,607,549	16,371,490	14,724,532
650	Centro SCT Veracruz	1,250,262,321	5,560,912	288,979,706	194,538,568	160,214,123	149,694,532	114,906,025	129,794,997	142,609,943	19,315,387	7,589,765	21,054,211	16,004,152
651	Centro SCT Yucatán	86,353,084	4,948,492	4,254,679	5,444,988	5,936,042	5,712,653	4,200,230	7,707,374	4,757,432	5,135,109	6,367,640	17,758,933	14,129,512
652	Centro SCT Zacatecas	89,532,256	5,236,043	4,677,682	5,680,376	6,409,055	5,829,454	4,413,866	6,821,643	5,322,686	5,198,573	6,447,949	18,675,328	14,819,601
700	Unidad de Administración y Finanzas	52,027,956	1,875,761	1,782,290	2,300,439	1,879,741	2,403,454	1,795,260	11,546,901	1,980,505	2,323,975	2,320,075	15,895,112	5,924,443
710	Dirección General de Programación, Organización y Presupuesto	103,722,983	6,902,725	6,932,342	7,483,835	7,018,993	6,710,174	5,841,906	10,165,245	6,557,843	6,485,552	7,815,556	17,397,251	14,411,561
711	Dirección General de Recursos Humanos	323,525,347	20,676,628	17,472,698	18,403,389	21,818,706	19,860,853	17,461,733	26,486,020	19,529,417	21,200,246	25,454,964	77,761,543	37,399,150
712	Dirección General de Recursos Materiales	181,415,584	5,732,892	5,639,421	6,171,240	5,736,872	6,569,729	5,639,421	54,191,185	6,354,711	6,765,302	18,028,043	45,403,804	15,182,964
713	Unidad de Tecnologías de Información y Comunicaciones	379,494,332	3,609,163	17,881,483	18,765,636	19,038,452	20,642,026	19,777,437	56,217,850	36,409,976	36,693,307	40,357,075	46,992,537	63,109,390
Órganos Administrativos Desconcentrados		4,091,215,549	343,968,190	319,136,661	359,000,989	325,444,276	384,617,229	292,350,273	305,025,052	273,072,593	300,191,142	327,500,264	510,193,106	350,715,774
A00	Instituto Mexicano del Transporte	163,076,318	24,275,428	10,661,234	11,403,862	11,489,635	12,522,094	11,126,274	13,335,792	14,424,307	13,029,122	12,796,116	16,457,442	11,555,012
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	3,200,120,869	265,639,552	251,506,814	263,502,931	254,865,007	314,071,469	223,050,921	236,257,249	202,278,320	233,536,648	258,394,727	429,873,145	267,144,086
D00	Agencia Reguladora del Transporte Ferroviario	49,321,897	3,901,972	4,243,671	3,968,566	4,118,445	3,952,627	4,070,685	4,144,809	4,018,699	4,014,469	4,094,343	4,338,316	4,455,295
E00	Agencia Federal de Aviación Civil	678,696,465	50,151,238	52,724,942	80,125,630	54,971,189	54,071,039	54,102,393	51,287,202	52,351,267	49,610,903	52,215,078	59,524,203	67,561,381
Entidades Paraestatales		5,955,561,321	568,501,788	555,842,079	603,845,934	636,701,325	637,500,437	594,016,135	600,554,968	835,865,675	426,286,186	225,813,473	153,811,101	116,822,220
J4Q	Organismo Inversiones Telecomunicaciones Promotor de en	141,408,394	10,072,099	23,431,785	11,266,636	10,100,280	12,296,043	9,970,464	10,968,731	12,676,552	8,852,031	7,933,246	7,583,614	16,256,913
J9E	Servicio Postal Mexicano	2,843,483,868	314,928,764	253,157,200	278,799,600	289,895,500	288,117,500	287,594,405	314,120,500	607,459,961	209,410,438	0	0	0
J2N	Agencia Espacial Mexicana	68,992,442	4,457,169	4,554,110	4,604,839	4,521,805	4,425,213	4,866,150	7,069,474	4,478,148	4,442,464	4,547,840	10,377,816	10,647,414
KCZ	Telecomunicaciones de México	1,173,344,073	99,413,441	98,148,167	108,218,591	97,590,521	101,629,186	95,564,299	108,085,743	117,439,463	96,356,499	93,642,163	86,790,151	70,465,849
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	259,729,523	28,630,315	21,550,817	23,537,473	23,021,947	29,032,495	17,831,239	22,310,520	15,811,551	23,045,058	16,728,018	18,778,046	19,452,044
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	1,468,603,021	111,000,000	155,000,000	177,418,795	211,571,272	202,000,000	178,189,578	138,000,000	78,000,000	84,179,696	102,962,206	30,281,474	0

Atentamente

Ciudad de México, a 16 de diciembre de 2022.- La Directora General de Programación, Organización y Presupuesto, **Laura Urrutia Mercado.-** Rúbrica.