

SECRETARIA DE BIENESTAR

CALENDARIO del Presupuesto de Egresos de la Federación para el ejercicio fiscal 2024, correspondiente al Ramo 20 Bienestar por unidad responsable.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- BIENESTAR.- Secretaría de Bienestar.

CARLOS GONZÁLEZ TORRES, Titular de la Unidad de Administración y Finanzas de la Secretaría de Bienestar, con fundamento en lo dispuesto por los artículos 26 y 32 de la Ley Orgánica de la Administración Pública Federal y 13 del Reglamento Interior de esta Secretaría, y en cumplimiento a lo dispuesto por los artículos 23, cuarto párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 22 fracción IX, inciso b), de su Reglamento, se da a conocer el calendario de presupuesto autorizado a las unidades administrativas responsables que forman parte del Ramo 20 Bienestar, de acuerdo a la siguiente tabla:

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024

CALENDARIO DE GASTO

(Pesos)

UNIDAD RESPONSABLE	TOTAL	CALENDARIO MENSUAL											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	543,933,015,639.00	118,640,064,551.00	138,006,993,718.00	1,763,851,017.00	3,460,995,764.00	1,902,356,439.00	22,044,583,181.00	70,629,897,077.00	21,432,510,891.00	71,190,407,675.00	21,806,491,311.00	71,332,103,795.00	1,722,760,220.00
Sector Central	542,856,842,496.00	118,583,696,328.00	137,931,411,474.00	1,680,647,402.00	3,380,538,078.00	1,814,219,212.00	21,956,364,050.00	70,546,737,516.00	21,355,679,937.00	71,099,190,210.00	21,727,207,184.00	71,215,854,855.00	1,565,296,250.00
100 Secretaría	346,751,916.00	25,648,388.00	26,135,906.00	25,903,309.00	27,618,632.00	31,055,145.00	27,761,272.00	27,877,547.00	30,791,069.00	27,887,808.00	27,614,488.00	35,269,069.00	33,189,283.00
110 Dirección General de Comunicación Social	26,421,384.00	1,682,912.00	1,788,206.00	1,874,386.00	1,884,016.00	2,742,416.00	1,985,823.00	2,075,490.00	2,550,941.00	2,075,488.00	1,884,014.00	3,086,813.00	2,790,879.00
111 Dirección General de Desarrollo Regional	24,731,494.00	580,003.00	582,533.00	705,662.00	2,326,672.00	2,466,442.00	2,392,666.00	2,448,961.00	2,340,821.00	2,450,646.00	2,326,672.00	2,842,225.00	3,268,191.00
112 Unidad de Coordinación de Delegaciones	5,377,762,447.00	400,285,116.00	474,235,330.00	474,091,927.00	476,687,103.00	479,337,207.00	477,362,635.00	476,845,287.00	475,614,538.00	403,375,000.00	403,175,864.00	419,687,236.00	417,065,204.00
115 Unidad de Vinculación Interinstitucional	23,997,608.00	1,519,910.00	1,515,630.00	1,706,514.00	1,857,390.00	2,126,474.00	2,043,650.00	2,032,014.00	1,968,567.00	2,107,349.00	1,884,055.00	2,479,972.00	2,756,083.00
117 Dirección General para el Bienestar y la Cohesión Social	90,129,768.00	6,249,217.00	4,801,018.00	4,068,310.00	5,121,184.00	12,101,838.00	5,350,365.00	5,440,277.00	14,267,968.00	5,440,277.00	5,149,455.00	14,947,930.00	7,191,929.00
121 Delegación de Programas para el Desarrollo Aguascalientes	26,976,488.00	849,639.00	2,467,943.00	1,309,612.00	1,586,891.00	4,185,052.00	1,533,059.00	1,537,510.00	4,074,223.00	1,651,501.00	1,579,769.00	4,321,849.00	1,879,440.00
122 Delegación de Programas para el Desarrollo Baja California	21,390,238.00	1,445,757.00	1,883,333.00	1,822,633.00	1,706,620.00	2,233,039.00	1,760,568.00	1,699,582.00	1,995,264.00	1,655,355.00	1,525,668.00	1,974,901.00	1,687,518.00
123 Delegación de Programas para el Desarrollo Baja California Sur	18,436,934.00	1,071,274.00	1,199,903.00	1,235,254.00	1,297,491.00	2,148,728.00	1,345,235.00	1,393,500.00	2,021,303.00	1,434,592.00	1,254,756.00	2,272,661.00	1,762,237.00
124 Delegación de Programas para el Desarrollo Campeche	19,779,807.00	1,136,643.00	1,254,603.00	1,280,155.00	1,386,547.00	2,277,177.00	1,463,811.00	1,530,056.00	2,133,661.00	1,530,053.00	1,386,537.00	2,449,207.00	1,951,357.00
125 Delegación de Programas para el Desarrollo Coahuila	16,084,653.00	958,339.00	1,032,655.00	1,044,395.00	1,192,719.00	1,749,495.00	1,238,986.00	1,339,925.00	1,651,232.00	1,266,568.00	1,180,512.00	1,863,872.00	1,565,955.00
126 Delegación de Programas para el Desarrollo Colima	20,064,982.00	1,591,945.00	1,691,038.00	1,736,288.00	1,303,388.00	2,079,633.00	1,382,657.00	1,456,878.00	1,930,309.00	1,452,322.00	1,303,388.00	2,254,956.00	1,882,180.00
127 Delegación de Programas para el Desarrollo Chiapas	36,074,571.00	1,896,966.00	2,605,935.00	2,477,350.00	2,115,630.00	3,702,137.00	3,663,221.00	2,337,420.00	4,800,945.00	2,356,863.00	1,988,944.00	5,107,619.00	3,021,541.00
128 Delegación de Programas para el Desarrollo Chihuahua	21,866,304.00	1,560,135.00	1,380,738.00	1,483,427.00	1,583,052.00	2,354,494.00	1,681,775.00	1,766,039.00	2,197,872.00	1,733,515.00	1,546,773.00	2,448,198.00	2,130,286.00

129	Delegación de Programas para el Desarrollo Ciudad de México	26,234,968.00	1,370,162.00	1,779,555.00	1,466,485.00	1,507,132.00	4,023,939.00	1,544,928.00	1,557,106.00	3,973,887.00	1,583,541.00	1,487,219.00	4,131,255.00	1,809,759.00
130	Delegación de Programas para el Desarrollo Durango	29,799,102.00	3,124,075.00	1,951,226.00	2,105,569.00	2,005,784.00	2,649,946.00	2,125,184.00	2,540,036.00	2,617,227.00	2,419,099.00	2,194,638.00	3,069,358.00	2,996,960.00
131	Delegación de Programas para el Desarrollo Guanajuato	19,943,933.00	1,506,969.00	1,299,991.00	1,531,945.00	1,458,145.00	1,891,677.00	1,512,945.00	1,643,255.00	1,816,723.00	1,714,046.00	1,521,223.00	2,028,343.00	2,018,671.00
132	Delegación de Programas para el Desarrollo Guerrero	30,280,055.00	1,383,908.00	2,187,809.00	2,157,326.00	2,008,304.00	3,588,049.00	2,109,675.00	2,226,536.00	3,430,194.00	2,227,036.00	2,028,830.00	4,175,425.00	2,756,963.00
133	Delegación de Programas para el Desarrollo Hidalgo	22,107,614.00	1,345,133.00	1,526,647.00	1,501,157.00	1,426,463.00	2,730,295.00	1,530,945.00	1,604,149.00	2,572,679.00	1,578,987.00	1,414,165.00	2,881,448.00	1,995,546.00
134	Delegación de Programas para el Desarrollo Jalisco	17,640,682.00	1,171,430.00	1,288,017.00	1,336,326.00	1,211,117.00	1,976,583.00	1,150,227.00	1,373,621.00	1,897,120.00	1,375,829.00	1,207,075.00	2,129,438.00	1,523,899.00
135	Delegación de Programas para el Desarrollo México	25,064,010.00	4,188,614.00	1,438,938.00	1,473,800.00	1,144,300.00	2,450,844.00	1,209,465.00	2,387,759.00	2,393,322.00	1,927,584.00	1,518,892.00	3,258,403.00	1,672,089.00
136	Delegación de Programas para el Desarrollo Michoacán	32,274,869.00	1,867,707.00	2,108,614.00	2,404,505.00	2,050,853.00	3,616,511.00	2,761,314.00	2,275,300.00	3,607,579.00	2,225,805.00	2,678,910.00	3,773,939.00	2,903,832.00
137	Delegación de Programas para el Desarrollo Morelos	20,914,805.00	1,537,402.00	1,661,883.00	1,781,625.00	1,521,846.00	1,991,520.00	1,623,905.00	1,698,809.00	1,900,821.00	1,692,273.00	1,416,883.00	2,073,973.00	2,013,865.00
138	Delegación de Programas para el Desarrollo Nayarit	25,593,965.00	2,039,761.00	2,210,341.00	2,201,125.00	1,733,838.00	2,433,528.00	1,829,680.00	2,111,140.00	2,264,017.00	1,951,087.00	1,734,177.00	2,650,037.00	2,435,234.00
139	Delegación de Programas para el Desarrollo Nuevo León	15,890,546.00	961,173.00	1,022,783.00	1,050,737.00	1,183,336.00	1,691,617.00	1,233,937.00	1,279,950.00	1,598,169.00	1,276,783.00	1,183,333.00	1,821,686.00	1,587,042.00
140	Delegación de Programas para el Desarrollo Oaxaca	23,320,944.00	1,686,514.00	1,796,180.00	1,918,349.00	1,792,569.00	2,275,349.00	1,711,882.00	1,764,411.00	2,273,053.00	1,823,744.00	1,581,888.00	2,479,054.00	2,217,951.00
141	Delegación de Programas para el Desarrollo Puebla	26,266,407.00	1,405,369.00	1,656,947.00	1,550,011.00	1,721,827.00	3,459,876.00	1,799,193.00	1,866,473.00	3,315,225.00	1,866,474.00	1,721,822.00	3,626,373.00	2,276,817.00
142	Delegación de Programas para el Desarrollo Querétaro	19,994,080.00	1,555,663.00	1,621,656.00	1,839,145.00	1,374,841.00	1,859,405.00	1,475,290.00	1,676,410.00	1,607,422.00	1,642,998.00	1,391,226.00	1,949,916.00	2,000,108.00
143	Delegación de Programas para el Desarrollo Quintana Roo	15,991,134.00	1,176,759.00	1,286,194.00	1,296,697.00	1,162,169.00	1,489,318.00	1,206,989.00	1,346,338.00	1,395,103.00	1,252,382.00	1,162,170.00	1,627,155.00	1,589,860.00
144	Delegación de Programas para el Desarrollo San Luis Potosí	14,994,339.00	1,033,076.00	1,151,414.00	1,265,808.00	1,123,095.00	1,368,577.00	1,178,619.00	1,208,147.00	1,278,262.00	1,208,147.00	1,103,095.00	1,521,738.00	1,554,361.00
145	Delegación de Programas para el Desarrollo Sinaloa	17,383,221.00	1,141,198.00	1,248,967.00	1,313,453.00	1,351,763.00	1,784,166.00	1,405,590.00	1,438,767.00	1,630,261.00	1,349,439.00	1,241,103.00	1,809,348.00	1,669,166.00
146	Delegación de Programas para el Desarrollo Sonora	22,417,373.00	1,095,995.00	1,300,762.00	1,206,330.00	1,570,826.00	2,978,072.00	1,462,855.00	1,848,179.00	2,867,737.00	1,681,161.00	1,570,826.00	2,961,198.00	1,873,432.00
147	Delegación de Programas para el Desarrollo Tabasco	22,397,256.00	1,517,499.00	1,615,795.00	1,689,747.00	1,666,865.00	2,138,400.00	1,747,138.00	1,872,299.00	1,974,778.00	1,885,743.00	1,702,024.00	2,321,804.00	2,265,164.00
148	Delegación de Programas para el Desarrollo Tamaulipas	19,826,178.00	1,421,028.00	1,712,355.00	1,703,815.00	1,307,870.00	2,018,191.00	1,308,772.00	1,695,403.00	2,029,517.00	1,486,381.00	1,332,430.00	2,105,789.00	1,704,627.00
149	Delegación de Programas para el Desarrollo Tlaxcala	20,422,960.00	1,256,514.00	1,491,201.00	1,457,305.00	1,486,031.00	2,052,238.00	1,563,688.00	1,806,611.00	1,902,866.00	1,635,042.00	1,485,665.00	2,227,063.00	2,058,736.00
150	Delegación de Programas para el Desarrollo Veracruz	30,750,939.00	1,997,476.00	2,012,541.00	2,240,338.00	2,357,663.00	2,952,588.00	2,494,194.00	2,616,719.00	2,700,443.00	2,596,728.00	2,344,729.00	3,191,501.00	3,244,019.00
151	Delegación de Programas para el Desarrollo Yucatán	27,202,237.00	2,644,708.00	1,763,259.00	1,579,855.00	1,593,368.00	3,125,841.00	1,523,356.00	2,617,553.00	3,669,731.00	1,931,320.00	1,423,203.00	3,248,366.00	2,081,677.00
152	Delegación de Programas para el Desarrollo Zacatecas	23,428,719.00	1,672,861.00	1,794,613.00	1,880,634.00	1,680,355.00	2,183,595.00	1,870,573.00	1,988,978.00	2,002,792.00	1,861,158.00	1,688,347.00	2,413,792.00	2,391,021.00
200	Subsecretaría de Bienestar	18,070,842.00	931,130.00	971,176.00	995,117.00	1,372,035.00	1,440,022.00	1,636,618.00	1,436,022.00	1,372,035.00	1,667,908.00	1,372,035.00	2,308,102.00	2,568,642.00
210	Dirección General para la Validación de Beneficiarios	27,341,876.00	1,250,969.00	1,509,611.00	1,413,207.00	1,824,180.00	3,624,583.00	1,913,534.00	1,986,428.00	3,462,335.00	1,986,428.00	1,824,180.00	3,906,614.00	2,639,817.00
211	Dirección General para el Bienestar	3,103,218,095.00	760,197,798.00	824,905,584.00	10,370,576.00	12,031,364.00	12,412,239.00	112,650,051.00	393,740,942.00	110,104,868.00	384,243,342.00	112,253,951.00	356,523,720.00	13,783,660.00

de las Niñas, Niños y Adolescentes														
212	Dirección General para el Bienestar de las Personas con Discapacidad	5,361,296.00	56,373.00	56,373.00	154,530.00	374,773.00	399,076.00	857,462.00	399,076.00	374,773.00	866,842.00	374,773.00	922,560.00	524,685.00
213	Dirección General para el Bienestar de las Personas Adultas Mayores	492,962,176,868.00	109,205,892,437.00	127,081,849,474.00	840,226,060.00	2,556,203,908.00	840,225,026.00	19,597,099,943.00	63,819,905,114.00	19,119,204,068.00	65,270,670,981.00	18,679,502,746.00	65,241,009,280.00	710,387,831.00
214	Dirección General de Seguimiento y Evaluación	32,743,421.00	1,319,496.00	1,320,996.00	1,584,119.00	2,843,444.00	3,103,856.00	3,009,330.00	3,103,856.00	2,868,064.00	3,102,918.00	2,843,448.00	3,551,591.00	4,092,303.00
215	Dirección General de Operación Integral de Programas	9,477,329.00	425,341.00	426,240.00	465,607.00	829,463.00	869,729.00	858,924.00	869,729.00	829,463.00	875,433.00	829,463.00	1,018,438.00	1,179,499.00
300	Subsecretaría de Inclusión Productiva y Desarrollo Rural	282,652,750.00	12,147,851.00	21,874,170.00	19,521,713.00	17,794,171.00	30,829,927.00	31,445,191.00	17,874,798.00	22,482,110.00	31,480,390.00	18,350,706.00	35,159,851.00	23,691,872.00
311	Dirección General de Seguimiento y Logística para el Desarrollo Rural y Productivo	38,928,625,861.00	8,072,214,500.00	9,393,376,000.00	190,001,000.00	170,001,000.00	250,001,000.00	1,527,676,000.00	5,677,225,168.00	1,377,676,000.00	4,849,188,500.00	2,365,712,668.00	4,884,533,138.00	171,020,887.00
400	Unidad de Administración y Finanzas	21,911,377.00	742,950.00	743,950.00	922,222.00	1,796,203.00	1,907,241.00	2,295,117.00	1,905,068.00	2,225,214.00	1,914,741.00	1,796,203.00	2,644,647.00	3,017,821.00
410	Dirección General de Programación y Presupuesto	46,623,532.00	2,637,329.00	2,787,075.00	3,026,414.00	3,493,880.00	4,801,632.00	3,708,652.00	3,873,199.00	4,430,609.00	3,871,999.00	3,494,215.00	5,338,256.00	5,160,272.00
411	Dirección General de Recursos Materiales	157,082,632.00	11,183,117.00	11,919,082.00	11,864,199.00	11,304,322.00	16,645,512.00	11,670,656.00	11,985,640.00	15,964,213.00	11,985,608.00	11,304,322.00	17,398,379.00	13,857,582.00
412	Dirección General de Recursos Humanos	309,891,235.00	17,752,921.00	17,752,921.00	19,773,577.00	22,160,760.00	23,863,581.00	25,200,069.00	23,718,490.00	23,780,150.00	24,236,623.00	22,269,696.00	27,886,964.00	61,495,483.00
413	Dirección General de Tecnologías de la Información y Comunicaciones	162,798,896.00	2,704,231.00	2,704,231.00	9,119,662.00	3,131,834.00	3,353,435.00	42,479,680.00	3,353,435.00	42,359,437.00	3,353,435.00	3,131,834.00	42,932,030.00	4,175,652.00
414	Dirección General de Procesos y Estructuras Organizacionales	22,658,295.00	1,423,693.00	1,432,100.00	1,575,085.00	1,796,753.00	2,001,999.00	1,879,900.00	1,947,995.00	1,850,457.00	1,947,995.00	1,796,603.00	2,326,115.00	2,679,600.00
500	Unidad del Abogado General y Comisionado para la Transparencia	21,889,781.00	1,509,544.00	1,544,473.00	1,664,429.00	1,630,788.00	2,012,700.00	1,745,784.00	1,779,724.00	1,893,035.00	1,778,289.00	1,625,906.00	2,309,055.00	2,396,054.00
510	Dirección General de Asuntos Contenciosos	30,565,890.00	2,168,182.00	2,173,669.00	2,425,084.00	2,344,138.00	2,616,598.00	2,484,634.00	2,597,117.00	2,366,087.00	2,599,567.00	2,343,174.00	2,982,607.00	3,465,033.00
700	Unidad de Planeación y Evaluación de Programas para el Desarrollo	15,471,002.00	705,804.00	705,906.00	785,575.00	1,308,221.00	1,499,414.00	1,349,363.00	1,387,792.00	1,419,955.00	1,387,792.00	1,308,121.00	1,739,387.00	1,873,672.00
710	Dirección General de Monitoreo y Evaluación para el Desarrollo	12,654,492.00	698,128.00	698,678.00	776,625.00	1,020,484.00	1,080,202.00	1,179,587.00	1,079,450.00	1,146,708.00	1,078,950.00	1,020,484.00	1,391,261.00	1,483,935.00
711	Dirección General de Planeación y Análisis	9,941,713.00	289,310.00	289,310.00	422,135.00	729,046.00	767,105.00	1,346,825.00	767,105.00	1,326,733.00	767,412.00	729,046.00	1,483,617.00	1,024,069.00
712	Dirección General de Padrones de Beneficiarios	55,076,383.00	867,996.00	867,996.00	2,869,157.00	1,439,616.00	1,474,933.00	13,530,663.00	1,574,933.00	13,485,982.00	1,574,933.00	1,388,842.00	14,006,333.00	1,994,999.00
Órganos Administrativos Desconcentrados		243,774,683.00	17,931,415.00	17,828,087.00	19,730,832.00	20,647,606.00	21,917,477.00	18,648,765.00	20,592,088.00	18,413,494.00	19,883,021.00	19,106,895.00	20,388,550.00	28,686,453.00
L00	Instituto Nacional de la Economía Social	243,774,683.00	17,931,415.00	17,828,087.00	19,730,832.00	20,647,606.00	21,917,477.00	18,648,765.00	20,592,088.00	18,413,494.00	19,883,021.00	19,106,895.00	20,388,550.00	28,686,453.00
Entidades Paraestatales		832,398,460.00	38,436,808.00	57,754,157.00	63,472,783.00	59,810,080.00	66,219,750.00	69,570,366.00	62,567,473.00	58,417,460.00	71,334,444.00	60,177,232.00	95,860,390.00	128,777,517.00
V3A	Instituto Nacional de las Personas Adultas Mayores	384,069,106.00	28,108,273.00	26,227,140.00	32,427,579.00	29,166,960.00	32,477,137.00	30,841,870.00	31,750,428.00	28,534,904.00	29,177,818.00	26,948,547.00	44,511,322.00	43,897,128.00
VQZ	Consejo Nacional de Evaluación de la Política de Desarrollo Social	411,266,747.00	8,260,984.00	28,848,339.00	27,624,024.00	27,117,630.00	30,463,670.00	35,169,035.00	27,369,096.00	26,402,983.00	38,654,329.00	30,373,962.00	48,945,489.00	82,037,206.00
VRW	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	37,062,607.00	2,067,551.00	2,678,678.00	3,421,180.00	3,525,490.00	3,278,943.00	3,559,461.00	3,447,949.00	3,479,573.00	3,502,297.00	2,854,723.00	2,403,579.00	2,843,183.00

Dado en la Ciudad de México el 13 de diciembre de 2023.- Autoriza: el Titular de Unidad de Administración y Finanzas de la Secretaría de Bienestar, **Carlos González Torres.- Rúbrica.**