

PODER EJECUTIVO

SECRETARIA DE BIENESTAR

CALENDARIO del Presupuesto de Egresos de la Federación para el ejercicio fiscal 2023, correspondiente al Ramo 20 Bienestar por unidad responsable.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- BIENESTAR.- Secretaría de Bienestar.

CARLOS GONZÁLEZ TORRES, Titular de la Unidad de Administración y Finanzas de la Secretaría de Bienestar, con fundamento en lo dispuesto por los artículos 26 y 32 de la Ley Orgánica de la Administración Pública Federal y 13 del Reglamento Interior de esta Secretaría, y en cumplimiento a lo dispuesto por los artículos 23, cuarto párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 22 fracción IX, inciso b), de su Reglamento, se da a conocer el calendario de presupuesto autorizado a las unidades administrativas responsables que forman parte del Ramo 20 Bienestar, de acuerdo a la siguiente tabla:

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2023

CALENDARIO DE GASTO

(Pesos)

UNIDAD RESPONSABLE	TOTAL	CALENDARIO MENSUAL											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	414,632,268,616.00	61,787,580,570.00	61,878,388,549.00	4,276,110,066.00	62,821,936,926.00	4,592,598,210.00	66,049,171,634.00	8,189,595,804.00	63,941,096,196.00	4,470,083,356.00	61,659,562,097.00	7,952,694,941.00	7,013,450,267.00
Sector Central	413,493,943,495.00	61,732,829,792.00	61,796,343,852.00	4,193,714,193.00	62,744,188,666.00	4,499,812,737.00	65,961,334,382.00	8,095,744,285.00	63,851,681,439.00	4,379,674,568.00	61,566,241,002.00	7,798,323,860.00	6,874,054,719.00
100 Secretaría	329,974,476.00	25,076,299.00	24,890,570.00	25,643,382.00	26,075,347.00	25,302,247.00	26,593,360.00	28,614,266.00	29,439,245.00	28,914,038.00	29,872,174.00	28,623,199.00	30,930,349.00
110 Dirección General de Comunicación Social	24,916,567.00	1,545,161.00	1,440,341.00	1,880,645.00	1,893,677.00	1,762,706.00	2,020,941.00	2,144,133.00	2,327,189.00	2,270,710.00	2,338,993.00	2,225,023.00	3,067,048.00
111 Dirección General de Desarrollo Regional	23,330,446.00	514,768.00	479,260.00	511,511.00	482,967.00	604,800.00	475,070.00	3,060,561.00	3,041,210.00	3,367,450.00	3,044,910.00	3,367,501.00	4,380,438.00
112 Unidad de Coordinación de Delegaciones	5,066,923,439.00	325,246,622.00	386,044,257.00	429,791,886.00	387,308,738.00	467,585,049.00	387,344,466.00	437,680,423.00	324,316,944.00	376,983,907.00	324,805,927.00	544,475,464.00	675,339,756.00
115 Unidad de Vinculación Interinstitucional	22,621,749.00	1,157,985.00	1,069,659.00	1,211,183.00	1,175,376.00	1,310,582.00	1,172,255.00	2,346,912.00	2,344,117.00	2,518,941.00	2,344,120.00	2,517,500.00	3,453,119.00
117 Dirección General para el Bienestar y la Cohesión Social	91,505,138.00	6,532,578.00	5,931,143.00	6,475,145.00	6,197,751.00	6,915,289.00	6,384,779.00	8,701,581.00	8,069,671.00	8,504,077.00	8,030,657.00	9,090,212.00	10,672,255.00
121 Delegación de Programas para el Desarrollo Aguascalientes	25,541,382.00	891,317.00	1,426,960.00	1,103,658.00	2,876,183.00	1,144,448.00	2,826,033.00	1,929,881.00	2,707,857.00	2,058,151.00	3,625,377.00	2,062,851.00	2,888,666.00
122 Delegación de Programas para el Desarrollo Baja California	20,249,905.00	1,239,880.00	1,697,459.00	1,405,784.00	1,634,180.00	1,356,531.00	1,639,437.00	1,565,758.00	1,965,598.00	1,726,611.00	1,976,878.00	1,683,443.00	2,358,346.00
123 Delegación de Programas para el Desarrollo Baja California Sur	17,419,138.00	1,140,402.00	1,362,447.00	1,506,538.00	1,467,236.00	1,415,086.00	1,665,136.00	1,220,790.00	1,487,608.00	1,327,670.00	1,554,819.00	1,279,869.00	1,991,537.00
124 Delegación de Programas para el Desarrollo Campeche	18,681,085.00	1,203,682.00	1,368,187.00	1,276,693.00	1,563,131.00	1,394,890.00	1,634,833.00	1,383,412.00	1,706,638.00	1,511,827.00	1,759,550.00	1,454,156.00	2,424,086.00
125 Delegación de Programas para el Desarrollo Coahuila	15,216,565.00	761,705.00	1,027,268.00	956,446.00	1,096,159.00	805,671.00	1,208,387.00	1,204,781.00	1,575,409.00	1,266,522.00	1,665,799.00	1,315,930.00	2,332,488.00
126 Delegación de Programas para el Desarrollo Colima	18,945,206.00	1,570,689.00	1,372,222.00	1,444,429.00	1,378,779.00	1,431,965.00	2,272,273.00	1,264,722.00	1,376,484.00	1,929,593.00	1,536,617.00	1,353,378.00	2,014,055.00
127 Delegación de Programas para el Desarrollo Chiapas	34,120,611.00	1,970,396.00	3,365,253.00	2,103,275.00	3,247,876.00	2,348,136.00	3,491,216.00	2,293,859.00	3,688,749.00	2,055,146.00	3,535,033.00	2,068,341.00	3,953,331.00
128 Delegación de Programas para el Desarrollo Chihuahua	20,669,009.00	1,389,313.00	1,717,411.00	1,604,973.00	1,831,796.00	1,625,519.00	2,021,758.00	1,457,017.00	1,844,730.00	1,535,755.00	1,919,693.00	1,463,960.00	2,257,084.00
129 Delegación de Programas para el Desarrollo Ciudad de México	24,928,115.00	734,519.00	2,535,631.00	1,070,432.00	3,139,063.00	809,449.00	3,143,458.00	953,028.00	3,902,163.00	1,062,049.00	3,339,126.00	1,008,945.00	3,320,252.00
130 Delegación de Programas para el Desarrollo Durango	28,143,939.00	1,597,662.00	2,507,367.00	1,918,209.00	2,218,468.00	1,979,886.00	2,194,850.00	2,200,552.00	2,633,217.00	2,389,832.00	2,635,032.00	2,357,538.00	3,511,326.00
131 Delegación de Programas para el Desarrollo Guanajuato	18,808,280.00	1,339,959.00	1,412,347.00	1,459,989.00	1,382,046.00	1,521,942.00	1,450,302.00	1,502,493.00	1,559,786.00	1,664,519.00	1,567,656.00	1,649,054.00	2,298,187.00
132 Delegación de Programas para el Desarrollo Guerrero	28,650,402.00	1,309,367.00	2,384,186.00	1,823,718.00	2,913,407.00	1,895,001.00	3,025,171.00	1,917,738.00	2,821,645.00	1,991,649.00	2,927,733.00	1,965,886.00	3,674,901.00
133 Delegación de Programas para el Desarrollo Hidalgo	20,883,944.00	1,078,959.00	1,299,483.00	1,266,491.00	1,861,210.00	1,427,017.00	1,889,420.00	1,634,506.00	2,319,637.00	1,672,402.00	2,274,393.00	1,594,782.00	2,565,644.00
134 Delegación de Programas para el Desarrollo Jalisco	16,667,576.00	1,103,646.00	1,335,470.00	1,333,666.00	1,340,143.00	1,407,035.00	1,343,266.00	1,390,569.00	1,382,677.00	1,433,546.00	1,351,917.00	1,336,785.00	1,908,856.00
135 Delegación de Programas para el Desarrollo México	23,721,861.00	1,440,798.00	2,191,240.00	1,472,362.00	2,588,990.00	1,538,879.00	2,478,128.00	1,317,532.00	2,440,676.00	1,236,810.00	3,067,720.00	1,295,694.00	2,653,032.00
136 Delegación de Programas para el Desarrollo Michoacán	30,499,327.00	1,721,208.00	1,834,171.00	2,115,891.00	2,773,823.00	2,173,581.00	2,699,823.00	2,284,655.00	2,868,282.00	2,969,904.00	2,782,383.00	2,726,652.00	3,548,844.00
137 Delegación de Programas para el Desarrollo Morelos	19,743,536.00	1,460,953.00	1,776,924.00	1,710,802.00	1,812,339.00	1,804,582.00	1,799,241.00	1,377,483.00	1,537,286.00	1,345,967.00	1,540,044.00	1,397,454.00	2,180,461.00
138 Delegación de Programas para el Desarrollo Nayarit	24,154,971.00	1,746,708.00	2,100,750.00	2,057,260.00	2,056,923.00	2,027,886.00	2,085,577.00	1,744,001.00	1,928,115.00	1,801,033.00	2,097,940.00	1,755,071.00	2,753,707.00

139	Delegación de Programas para el Desarrollo Nuevo León	15,025,961.00	845,585.00	1,040,837.00	1,294,602.00	953,847.00	968,140.00	999,818.00	1,349,293.00	1,420,708.00	1,519,669.00	1,435,075.00	1,447,692.00	1,750,695.00
140	Delegación de Programas para el Desarrollo Oaxaca	22,025,254.00	1,268,392.00	1,633,786.00	1,675,108.00	2,044,916.00	1,694,340.00	1,670,263.00	2,070,622.00	1,858,662.00	1,788,790.00	1,822,377.00	1,919,520.00	2,578,478.00
141	Delegación de Programas para el Desarrollo Puebla	24,865,774.00	1,144,810.00	2,277,959.00	1,347,636.00	2,857,775.00	1,384,260.00	2,800,148.00	1,519,809.00	2,623,655.00	1,622,689.00	2,603,593.00	1,479,408.00	3,204,032.00
142	Delegación de Programas para el Desarrollo Querétaro	18,855,161.00	1,441,847.00	1,537,688.00	1,653,371.00	1,570,578.00	1,720,221.00	1,584,405.00	1,396,681.00	1,402,148.00	1,654,178.00	1,376,764.00	1,376,002.00	2,141,278.00
143	Delegación de Programas para el Desarrollo Quintana Roo	15,105,081.00	1,078,593.00	1,195,517.00	1,109,126.00	1,210,302.00	1,170,718.00	1,273,152.00	1,198,512.00	1,267,064.00	1,135,210.00	1,274,801.00	1,136,295.00	2,055,791.00
144	Delegación de Programas para el Desarrollo San Luis Potosí	14,160,121.00	849,284.00	1,107,767.00	1,014,077.00	1,141,022.00	1,023,893.00	1,142,565.00	1,139,287.00	1,298,438.00	1,179,679.00	1,274,959.00	1,115,714.00	1,873,436.00
145	Delegación de Programas para el Desarrollo Sinaloa	16,434,562.00	927,130.00	1,251,499.00	1,049,646.00	1,381,237.00	1,123,448.00	1,409,918.00	1,247,164.00	1,651,660.00	1,286,040.00	1,750,604.00	1,304,951.00	2,051,265.00
146	Delegación de Programas para el Desarrollo Sonora	21,231,200.00	968,814.00	1,778,528.00	1,158,363.00	1,690,326.00	1,075,380.00	2,191,175.00	1,347,053.00	2,593,209.00	1,425,603.00	2,179,569.00	2,262,245.00	2,560,411.00
147	Delegación de Programas para el Desarrollo Tabasco	21,160,236.00	1,397,132.00	1,614,855.00	1,499,201.00	1,635,262.00	1,600,018.00	1,632,171.00	1,835,263.00	1,966,267.00	1,906,396.00	1,903,815.00	1,703,112.00	2,466,744.00
148	Delegación de Programas para el Desarrollo Tamaulipas	18,730,966.00	1,312,055.00	1,484,206.00	1,679,493.00	1,766,664.00	1,909,948.00	1,553,778.00	1,323,847.00	1,404,355.00	1,348,107.00	1,424,168.00	1,593,117.00	1,931,228.00
149	Delegación de Programas para el Desarrollo Tlaxcala	19,292,825.00	1,099,440.00	1,978,455.00	1,172,687.00	1,450,419.00	1,358,674.00	1,449,532.00	1,503,546.00	1,794,507.00	1,624,211.00	1,773,132.00	1,598,130.00	2,490,092.00
150	Delegación de Programas para el Desarrollo Veracruz	29,018,819.00	1,878,766.00	2,172,473.00	2,140,573.00	2,275,559.00	2,228,263.00	2,333,999.00	2,254,691.00	2,647,784.00	2,350,943.00	2,702,321.00	2,585,801.00	3,668,038.00
151	Delegación de Programas para el Desarrollo Yucatán	25,720,810.00	1,498,275.00	2,206,211.00	1,596,285.00	2,371,211.00	1,651,938.00	2,755,819.00	1,601,706.00	2,800,255.00	1,627,327.00	2,814,425.00	1,619,467.00	3,177,891.00
152	Delegación de Programas para el Desarrollo Zacatecas	22,098,483.00	1,434,945.00	1,656,001.00	1,619,144.00	1,842,079.00	1,788,653.00	1,923,921.00	1,730,951.00	1,789,945.00	1,764,393.00	2,013,633.00	1,770,285.00	2,764,533.00
200	Subsecretaría de Bienestar	17,091,644.00	882,723.00	835,480.00	914,193.00	812,439.00	1,026,368.00	848,130.00	1,720,717.00	1,672,459.00	1,797,944.00	1,675,135.00	1,825,415.00	3,080,641.00
210	Dirección General para la Validación de Beneficiarios	25,821,550.00	1,767,836.00	1,660,607.00	1,842,793.00	2,321,907.00	1,999,380.00	2,830,807.00	1,671,615.00	2,641,479.00	1,657,396.00	2,672,091.00	1,658,673.00	3,096,966.00
211	Dirección General para el Bienestar de las Niñas, Niños y Adolescentes	2,959,965,037.00	477,935,103.00	477,835,575.00	13,583,759.00	477,834,169.00	13,810,970.00	477,826,360.00	14,978,325.00	479,220,404.00	15,247,516.00	479,211,766.00	15,246,318.00	17,254,772.00
212	Dirección General para el Bienestar de las Personas con Discapacidad	5,075,608.00	215,635.00	201,888.00	249,984.00	518,606.00	300,250.00	465,581.00	373,082.00	658,545.00	445,765.00	599,614.00	444,771.00	601,887.00
213	Dirección General para el Bienestar de las Personas Adultas Mayores	365,969,609,821.00	60,777,758,813.00	57,539,918,817.00	962,827,624.00	59,097,710,504.00	1,143,534,631.00	59,981,783,332.00	4,237,245,531.00	60,230,288,890.00	1,051,125,053.00	57,840,966,675.00	1,723,568,512.00	1,382,881,448.00
214	Dirección General de Seguimiento y Evaluación	30,867,432.00	1,766,142.00	1,650,941.00	1,819,175.00	1,650,169.00	2,022,610.00	1,533,757.00	3,117,738.00	2,947,158.00	3,347,983.00	2,941,183.00	3,340,909.00	4,609,661.00
215	Dirección General de Operación Integral de Programas	8,938,807.00	495,737.00	466,483.00	496,389.00	488,518.00	544,120.00	466,483.00	916,689.00	886,783.00	963,760.00	886,783.00	963,759.00	1,363,303.00
300	Subsecretaría de Inclusión Productiva y Desarrollo Rural	269,382,066.00	16,611,556.00	22,311,442.00	25,982,267.00	17,712,442.00	23,295,377.00	19,220,159.00	28,290,990.00	24,780,289.00	28,853,181.00	26,082,938.00	22,086,666.00	14,154,759.00
311	Dirección General de Seguimiento y Logística para el Desarrollo Rural y Productivo	37,136,532,015.00		3,206,619,500.00	2,606,619,500.00	2,606,619,500.00	2,706,619,500.00	4,929,364,341.00	3,206,619,500.00	2,606,619,500.00	2,721,508,875.00	2,706,619,500.00	5,313,239,000.00	4,526,083,299.00
400	Unidad de Administración y Finanzas	20,704,898.00	1,084,709.00	781,570.00	978,811.00	904,489.00	931,559.00	1,018,139.00	2,148,603.00	2,301,569.00	2,336,472.00	2,209,045.00	2,319,073.00	3,690,859.00
410	Dirección General de Programación y Presupuesto	43,968,084.00	2,712,355.00	2,529,105.00	2,936,740.00	3,026,966.00	3,130,931.00	3,130,699.00	3,996,463.00	4,093,446.00	4,321,175.00	3,905,678.00	4,318,912.00	5,865,614.00
411	Dirección General de Recursos Materiales	144,801,324.00	11,719,863.00	11,350,422.00	11,970,504.00	11,537,226.00	12,500,569.00	11,537,242.00	11,987,542.00	11,554,262.00	12,149,255.00	11,554,288.00	12,149,283.00	14,790,868.00
412	Dirección General de Recursos Humanos	292,791,843.00	18,671,949.00	16,269,780.00	17,433,646.00	16,671,323.00	19,105,393.00	17,197,278.00	24,792,071.00	23,745,712.00	26,079,919.00	23,507,549.00	25,326,083.00	63,991,140.00
413	Dirección General de Tecnologías de la Información y Comunicaciones	159,232,364.00	13,112,568.00	31,592,972.00	21,623,664.00	10,308,171.00	10,496,310.00	10,230,404.00	11,509,705.00	11,461,745.00	11,757,073.00	11,461,036.00	11,718,380.00	3,960,336.00
414	Dirección General de Procesos y Estructuras Organizacionales	21,374,446.00	1,372,453.00	1,285,556.00	1,405,816.00	1,299,606.00	1,544,567.00	1,294,606.00	2,027,747.00	1,897,487.00	2,138,176.00	1,898,437.00	2,133,676.00	3,076,319.00
500	Unidad del Abogado General y Comisionado para la Transparencia	20,639,094.00	1,172,876.00	1,149,143.00	1,441,550.00	1,076,143.00	1,308,796.00	1,215,879.00	2,153,246.00	1,899,289.00	2,230,285.00	1,928,407.00	2,135,504.00	2,927,976.00
510	Dirección General de Asuntos Contenciosos	28,794,652.00	2,109,489.00	1,972,034.00	2,188,731.00	1,973,552.00	2,402,964.00	1,978,834.00	2,522,268.00	2,308,275.00	2,636,284.00	2,308,707.00	2,632,420.00	3,763,094.00
700	Unidad de Planeación y Evaluación de Programas para el Desarrollo	14,594,040.00	763,103.00	748,488.00	803,109.00	748,702.00	879,062.00	745,960.00	1,517,963.00	1,465,457.00	1,622,990.00	1,463,188.00	1,626,876.00	2,209,142.00
710	Dirección General de Monitoreo y Evaluación para el Desarrollo	11,942,024.00	772,570.00	726,977.00	771,026.00	733,391.00	847,252.00	757,263.00	1,063,613.00	1,070,170.00	1,209,813.00	1,073,564.00	1,230,320.00	1,686,065.00
711	Dirección General de Planeación y Análisis	9,396,984.00	160,399.00	158,019.00	270,201.00	431,950.00	239,468.00	435,695.00	1,260,723.00	1,278,132.00	1,299,534.00	1,326,710.00	1,117,978.00	1,418,175.00
712	Dirección General de Padrones de Beneficiarios	52,357,822.00	824,263.00	773,265.00	4,401,023.00	5,301,978.00	986,065.00	9,755,598.00	3,121,056.00	3,086,798.00	11,175,175.00	4,004,981.00	6,380,905.00	2,546,715.00
	Órganos Administrativos Desconcentrados	229,486,008.00	16,693,672.00	15,886,310.00	17,937,254.00	18,954,085.00	20,618,600.00	17,427,286.00	19,599,465.00	17,290,110.00	18,377,245.00	18,557,741.00	24,182,571.00	23,961,669.00
L00	Instituto Nacional de la Economía Social	229,486,008.00	16,693,672.00	15,886,310.00	17,937,254.00	18,954,085.00	20,618,600.00	17,427,286.00	19,599,465.00	17,290,110.00	18,377,245.00	18,557,741.00	24,182,571.00	23,961,669.00
	Entidades Paraestatales	908,839,113.00	38,057,106.00	66,158,387.00	64,458,619.00	58,794,175.00	72,166,873.00	70,409,966.00	74,262,054.00	72,124,647.00	72,031,543.00	74,763,354.00	130,188,510.00	115,433,879.00
V3A	Instituto Nacional de las Personas Adultas Mayores	361,465,644.00	22,515,519.00	25,229,509.00	27,740,076.00	24,311,251.00	26,006,034.00	27,447,876.00	28,886,972.00	29,418,903.00	28,560,593.00	21,503,478.00	55,527,067.00	44,118,366.00
VQZ	Consejo Nacional de Evaluación de la Política de Desarrollo Social	390,316,141.00	8,077,428.00	32,139,431.00	26,906,751.00	26,124,420.00	35,253,091.00	31,781,158.00	33,993,890.00	30,211,694.00	31,083,079.00	37,377,267.00	57,067,029.00	40,300,903.00
VRW	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	35,034,328.00	1,827,392.00	1,830,539.00	1,828,539.00	1,830,539.00	3,423,079.00	3,448,754.00	3,400,277.00	3,400,122.00	3,398,707.00	3,398,707.00	3,608,693.00	3,638,980.00
VUY	Instituto Mexicano de la Juventud	122,023,000.00	5,436,767.00	6,958,908.00	7,983,253.00	6,527,965.00	7,484,669.00	7,732,178.00	7,970,915.00	9,093,928.00	8,989,164.00	12,483,902.00	13,985,721.00	27,375,630.00

Dado en la Ciudad de México el 30 de diciembre del 2022.- Autoriza: el Titular de Unidad de Administración y Finanzas de la Secretaría de Bienestar, **Carlos González Torres.- Rúbrica.**