

INSTITUTO NACIONAL DE ESTADISTICA Y GEOGRAFIA

ACUERDO por el que se autoriza la publicación de la Estructura Ocupacional del Instituto Nacional de Estadística y Geografía, para el ejercicio fiscal 2023.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Instituto Nacional de Estadística y Geografía.- Junta de Gobierno.

Con fundamento en lo dispuesto por los artículos 26 apartado B y 127 de la Constitución Política de los Estados Unidos Mexicanos; 52, 76, 77 fracción XIV y 80 fracción III de la Ley del Sistema Nacional de Información Estadística y Geográfica; 5 fracción XIV del Reglamento Interior del Instituto Nacional de Estadística y Geografía, y 21 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, y

CONSIDERANDO

Que conforme al artículo 26 Apartado B de la Constitución Política de los Estados Unidos Mexicanos, el Instituto Nacional de Estadística y Geografía (INEGI) tiene la responsabilidad de normar y coordinar el Sistema Nacional de Información Estadística y Geográfica (Sistema) como organismo con autonomía técnica y de gestión.

Que el artículo 21 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, establece que los entes autónomos deberán publicar en el Diario Oficial de la Federación, la Estructura Ocupacional con la desagregación de su plantilla total, incluyendo las del personal operativo, eventual y el contratado bajo el régimen de honorarios, en el que se identifiquen todos los conceptos de pago y aportaciones de seguridad social que se otorguen con base en las disposiciones emitidas por sus órganos competentes, así como la totalidad de las plazas vacantes con que se cuenten a dicha fecha.

Por lo anterior, la Junta de Gobierno ha tenido a bien emitir el siguiente:

ACUERDO POR EL QUE SE AUTORIZA LA PUBLICACIÓN DE LA ESTRUCTURA OCUPACIONAL DEL INSTITUTO NACIONAL DE ESTADÍSTICA Y GEOGRAFÍA, PARA EL EJERCICIO FISCAL 2023.

Único.- Se autoriza la publicación de la Estructura Ocupacional del Instituto Nacional de Estadística y Geografía para el ejercicio fiscal 2023, en cumplimiento a lo dispuesto por el artículo 21 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023.

El presente Acuerdo, se aprobó en términos del Acuerdo No. 2ª/II/2023, aprobado en la Segunda sesión 2023 de la Junta de Gobierno del Instituto Nacional de Estadística y Geografía, celebrada el 18 de enero de 2023.- Presidenta: **Graciela Márquez Colín**.- Vicepresidentes: **Paloma Merodio Gómez, Adrián Franco Barrios y Mauricio Márquez Corona**.

Aguascalientes, Ags., a 18 de enero de 2023.- Hace constar lo anterior el Coordinador General de Asuntos Jurídicos, **Jorge Ventura Nevares**, en ejercicio de la atribución que le confiere el artículo 46 fracción IV del Reglamento Interior del Instituto Nacional de Estadística y Geografía.- Rúbrica.

ESTRUCTURA OCUPACIONAL POR CONCEPTOS DE PAGO Y APORTACIONES DE SEGURIDAD SOCIAL AL 15 DE ENERO 2023

Nivel	Z.E.	No. Plazas	Sueldo Base	Prima Vacacional	Aguinaldo	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Separación Individualizado	Seguro Colectivo de Retiro	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación n Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda de Transporte	Ayuda para Despesa	Ayuda para Servicios	Costo Unitario Mensual	Costo Anual por No. de Plazas	
Total Presupuestal			15,465																					5,827,065,981.38
Total Mando			2,818																					
HC3		1	30,252.00	840.33	4,369.73	20,332.43	3,213.08	1,443.30	2,394.21	0.00	0.00	35.45	577.32	1,049.11	1,876.29	140,765.00	0.00	0.00	0.00	1,215.00	0.00		208,361.26	2,500,335.07
HA1		4	30,252.00	840.33	4,369.73	20,332.43	3,213.08	1,443.30	2,394.21	0.00	0.00	35.45	577.32	1,049.11	1,876.29	140,765.00	0.00	0.00	0.00	1,215.00	0.00		208,361.26	10,001,340.28
KG3		9	24,832.65	689.80	3,586.94	20,422.88	2,810.96	1,241.63	2,327.11	0.00	0.00	35.45	496.65	921.05	1,614.12	141,389.19	0.00	0.00	0.00	1,215.00	0.00		201,583.42	21,771,009.63
LS3		5	20,779.65	577.21	3,001.51	20,295.86	2,406.87	1,038.98	2,256.05	0.00	0.00	35.45	415.59	792.36	1,350.68	140,509.81	0.00	0.00	0.00	1,215.00	0.00		194,677.03	11,680,621.75
LS2		13	20,779.65	577.21	3,001.51	18,260.06	2,406.87	1,038.98	2,060.74	0.00	0.00	35.45	415.59	792.36	1,350.68	126,415.82	0.00	0.00	0.00	1,215.00	0.00		178,349.92	27,822,586.30
LS1		28	20,779.65	577.21	3,001.51	16,015.20	2,406.87	1,038.98	1,843.16	0.00	0.00	35.45	415.59	792.36	1,350.68	110,874.44	0.00	0.00	0.00	1,215.00	0.00		160,346.10	53,876,289.32
MM6		6	19,362.05	537.83	2,796.74	16,036.47	2,265.54	968.10	1,825.37	0.00	0.00	35.45	387.24	747.36	1,258.53	111,021.71	0.00	0.00	0.00	1,215.00	0.00		158,457.40	11,408,932.44
MM5		35	19,362.05	537.83	2,796.74	14,681.77	2,265.54	968.10	1,694.07	0.00	0.00	35.45	387.24	747.36	1,258.53	101,643.03	0.00	0.00	0.00	1,215.00	0.00		147,592.72	61,988,940.65
MM4		40	19,362.05	537.83	2,796.74	12,428.51	2,265.54	968.10	1,475.68	0.00	0.00	35.45	387.24	747.36	1,258.53	86,043.54	0.00	0.00	0.00	1,215.00	0.00		129,521.57	62,170,355.20
MM3		62	19,362.05	537.83	2,796.74	10,651.78	2,265.54	968.10	1,303.47	0.00	0.00	35.45	387.24	747.36	1,258.53	73,743.12	0.00	0.00	0.00	1,215.00	0.00		115,272.22	85,762,531.68
MM2		88	17,131.85	475.88	2,474.60	8,982.89	2,043.19	856.59	1,110.49	0.00	0.00	35.45	342.64	676.55	1,113.57	62,189.22	0.00	0.00	0.00	1,215.00	0.00		98,647.92	104,172,202.64
MM1		19	17,131.85	475.88	2,474.60	7,856.28	2,043.19	856.59	1,001.30	0.00	0.00	35.45	342.64	676.55	1,113.57	54,389.61	0.00	0.00	0.00	1,215.00	0.00		89,612.50	20,431,650.95
NU5		76	13,239.81	367.77	1,912.42	7,595.81	1,655.15	661.99	921.57	0.00	0.00	35.45	264.80	552.97	860.59	52,586.41	0.00	0.00	0.00	1,215.00	0.00		81,869.74	74,665,201.36
NU4		95	13,239.81	367.77	1,912.42	6,196.74	1,655.15	661.99	785.96	0.00	0.00	35.45	264.80	552.97	860.59	42,900.50	0.00	0.00	0.00	1,215.00	0.00		70,649.15	80,540,031.00
NU3		127	13,239.81	367.77	1,912.42	5,116.67	1,655.15	661.99	681.28	0.00	0.00	35.45	264.80	552.97	860.59	35,423.13	0.00	0.00	0.00	1,215.00	0.00		61,987.03	94,468,237.53
NU2		348	12,813.72	355.94	1,850.87	4,394.66	1,612.67	640.69	605.34	0.00	0.00	35.45	256.27	539.45	832.89	30,424.59	0.00	0.00	0.00	1,215.00	0.00		55,577.53	232,091,775.72
NU1		82	12,813.72	355.94	1,850.87	4,187.38	1,612.67	640.69	585.25	0.00	0.00	35.45	256.27	539.45	832.89	28,989.56	0.00	0.00	0.00	1,215.00	0.00		53,915.13	53,652,487.92
OJ5		57	12,309.46	341.93	1,778.03	4,203.95	1,562.39	615.47	579.79	0.00	0.00	35.45	246.19	523.44	800.11	29,104.30	0.00	0.00	0.00	1,215.00	0.00		53,315.53	36,467,819.10
OJ4		142	12,309.46	341.93	1,778.03	3,730.70	1,562.39	615.47	533.92	0.00	0.00	35.45	246.19	523.44	800.11	25,827.90	0.00	0.00	0.00	1,215.00	0.00		49,520.00	84,382,075.74
OJ3		265	11,746.27	326.29	1,696.68	3,265.30	1,506.24	587.31	480.93	0.00	0.00	35.45	234.93	505.55	763.51	22,605.92	0.00	0.00	0.00	1,215.00	0.00		44,969.38	143,002,636.35
OJ2		970	11,746.27	326.29	1,696.68	2,786.95	1,506.24	587.31	434.57	0.00	0.00	35.45	234.93	505.55	763.51	19,294.25	0.00	0.00	0.00	1,215.00	0.00		41,133.00	178,678,081.20
OJ1		346	11,746.27	326.29	1,696.68	2,445.21	1,506.24	587.31	401.45	0.00	0.00	35.45	234.93	505.55	763.51	16,928.41	0.00	0.00	0.00	1,215.00	0.00		38,392.30	159,404,839.98
Total Enlace			5,554																					
EE3		109	10,583.02	293.97	1,528.66	2,166.44	1,390.27	529.15	358.14	0.00	0.00	35.45	211.66	468.62	687.90	14,998.45	0.00	0.00	0.00	1,215.00	0.00		34,466.73	45,082,482.84
EE2		35	10,583.02	293.97	1,528.66	2,141.54	1,390.27	529.15	355.73	0.00	0.00	35.45	211.66	468.62	687.90	14,826.08	0.00	0.00	0.00	1,215.00	0.00		34,267.05	14,392,160.65
EE1		94	10,583.02	293.97	1,528.66	2,058.21	1,390.27	529.15	347.65	0.00	0.00	35.45	211.66	468.62	687.90	14,249.16	0.00	0.00	0.00	1,215.00	0.00		33,598.72	37,899,355.22
ED3		48	10,311.65	286.43	1,489.46	1,859.12	1,363.21	515.58	324.56	0.00	0.00	35.45	206.23	460.00	670.26	12,870.85	0.00	0.00	0.00	1,215.00	0.00		31,607.81	18,206,100.00
ED2		246	10,311.65	286.43	1,489.46	1,823.96	1,363.21	515.58	321.15	0.00	0.00	35.45	206.23	460.00	670.26	12,627.40	0.00	0.00	0.00	1,215.00	0.00		31,325.79	92,473,729.62
ED1		108	10,311.65	286.43	1,489.46	1,658.52	1,363.21	515.58	305.11	0.00	0.00	35.45	206.23	460.00	670.26	11,482.05	0.00	0.00	0.00	1,215.00	0.00		29,998.96	38,878,657.56
EC3		866	10,190.56	283.07	1,471.97	1,636.92	1,351.14	509.53	301.32	0.00	0.00	35.45	203.81	456.16	662.39	11,332.49	0.00	0.00	0.00	1,215.00	0.00		29,649.00	308,120,756.24
EC2		2,533	10,190.56	283.07	1,471.97	1,427.91	1,351.14	509.53	281.06	0.00	0.00	35.45	203.81	456.16	662.39	9,885.51	0.00	0.00	0.00	1,215.00	0.00		27,973.56	850,284,253.77
EC1		1,515	10,190.56	283.07	1,471.97	1,342.85	1,351.14	509.53	272.82	0.00	0.00	35.45	203.81	456.16	662.39	9,296.63	0.00	0.00	0.00	1,215.00	0.00		27,291.37	496,157,152.05
Total Operativo			7,093																					
RA3	II	180	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35	212.17	0.00	0.00	35.45	221.74	484.62	720.66	6,067.77	845.00	2,000.00	960.00	1,215.00	805.00		26,214.25	56,622,783.60
RA3	III	1	9,537.00	264.92	1,377.57	0.00	1,485.38	576.85	215.87	0.00	0.00	35.45	230.74	498.91	749.91	5,882.39	845.00	2,000.00	960.00	1,215.00	805.00		26,679.98	320,159.74
RA2	II	55	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35	205.83	0.00	0.00	35.45	221.74	484.62	720.66	5,615.29	845.00	2,000.00	960.00	1,215.00	805.00		25,755.44	16,998,586.20
RA2	III	2	9,487.00	263.53	1,370.34	0.00	1,480.39	574.35	209.64	0.00	0.00	35.45	229.74	497.32	746.66	5,486.98	845.00	2,000.00	960.00	1,215.00	805.00		26,206.40	628,953.58
RA1	II	78	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35	199.33	0.00	0.00	35.45	221.74	484.62	720.66	5,150.69	845.00	2,000.00	960.00	1,215.00	805.00		25,284.33	23,666,135.22
RA1	III	3	9,487.00	263.53	1,370.34	0.00	1,480.39	574.35	205.87	0.00	0.00	35.45	229.74	497.32	746.66	5,218.32	845.00	2,000.00	960.00	1,215.00	805.00		25,933.98	933,623.91
SA3	II	384	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35	198.54	0.00	0.00	35.45	221.74	484.62	720.66	5,094.45	845.00	2,000.00	960.00	1,215.00	805.00		25,227.30	116,247,421.44
SA3	III	17	9,702.00	269.50	1,401.40	0.00	1,501.83	585.10	202.30	0.00	0.00	35.45	234.04	504.15	760.63	4,747.79	845.00	2,000.00	960.00	1,215.00	805.00		25,769.18	5,256,913.74
SA2	II	75	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35	192.98	0.00	0.00	35.45	221.74	484.62	720.66	4,697.52	845.00	2,000.00	960.00	1,215.00	805.00		24,824.82	22,342,335.75
SA2	III	52	9,702.00	269.50	1,401.40	0.00	1,501.83	585.10	199.24	0.00	0.00	35.45	234.04	504.15	760.63	4,529.63	845.00	2,000.00	960.00	1,215.00	805.00		25,547.97	15,941,933.80
SA1	II	98	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35	190.00	0.00	0.00	35.45	221.74	484.62	720.66	4,484.41	845.00	2,000.00	960.00	1,215.00	805.00		24,6	

ESTRUCTURA OCUPACIONAL VACANTE ASIGNADA POR CONCEPTOS DE PAGO Y APORTACIONES DE SEGURIDAD SOCIAL AL 15 DE ENERO 2023

Nivel	Z.E.	No. Plazas	Sueldo Base	Prima Vacacional	Agualdo	Agualdo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Separación Individualizado	Seguro Colectivo de Retiro	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda de Transporte	Ayuda para Despesa	Ayuda para Servicios	Costo Unitario Mensual	Costo Anual por No. de Plazas	
Total Presupuestal		557																					220,965,352.44	
Total Mando		126																						
HA1		1	30,252.00	840.33	4,369.73	20,332.43	3,213.08	1,443.30				35.45	577.32	1,049.11	1,876.29	140,763.00	0.00	0.00	0.00	1,215.00	0.00		208,361.26	2,500,335.07
LS3		2	20,779.65	577.21	3,001.51	20,295.86	2,406.87	1,038.98				35.45	415.59	792.36	1,350.68	140,509.81	0.00	0.00	0.00	1,215.00	0.00		194,677.03	4,672,246.70
LS2		1	20,779.65	577.21	3,001.51	18,260.06	2,406.87	1,038.98				35.45	415.59	792.36	1,350.68	126,415.82	0.00	0.00	0.00	1,215.00	0.00		178,349.92	2,140,199.10
LS1		1	20,779.65	577.21	3,001.51	16,015.20	2,406.87	1,038.98				35.45	415.59	792.36	1,350.68	110,874.44	0.00	0.00	0.00	1,215.00	0.00		160,346.10	1,924,153.19
MM4		3	19,362.05	537.83	2,796.74	12,428.51	2,265.54	968.10				35.45	387.24	747.36	1,258.53	86,043.54	0.00	0.00	0.00	1,215.00	0.00		129,521.57	4,662,776.64
MM3		2	19,362.05	537.83	2,796.74	10,651.78	2,265.54	968.10				35.45	387.24	747.36	1,258.53	73,743.12	0.00	0.00	0.00	1,215.00	0.00		115,272.22	2,766,533.28
MM2		1	17,131.85	475.88	2,474.60	8,982.89	2,043.19	856.59				35.45	342.64	676.55	1,113.57	62,189.22	0.00	0.00	0.00	1,215.00	0.00		98,647.92	1,163,775.03
MM1		4	17,131.85	475.88	2,474.60	7,856.28	2,043.19	856.59				35.45	342.64	676.55	1,113.57	54,389.81	0.00	0.00	0.00	1,215.00	0.00		89,612.50	4,301,400.20
NU5		2	13,239.81	367.77	1,912.42	7,595.81	1,655.15	661.99				35.45	264.80	552.97	860.59	52,886.41	0.00	0.00	0.00	1,215.00	0.00		81,869.74	1,964,873.72
NU4		4	13,239.81	367.77	1,912.42	6,196.74	1,655.15	661.99				35.45	264.80	552.97	860.59	42,900.50	0.00	0.00	0.00	1,215.00	0.00		70,649.15	3,391,159.20
NU3		3	13,239.81	367.77	1,912.42	5,116.67	1,655.15	661.99				35.45	264.80	552.97	860.59	35,423.13	0.00	0.00	0.00	1,215.00	0.00		61,987.03	2,231,533.17
NU2		10	12,813.72	355.94	1,850.87	4,394.66	1,612.67	640.69				35.45	256.27	539.45	832.89	30,424.59	0.00	0.00	0.00	1,215.00	0.00		55,577.53	6,669,303.90
NU1		4	12,813.72	355.94	1,850.87	4,187.38	1,612.67	640.69				35.45	256.27	539.45	832.89	28,989.56	0.00	0.00	0.00	1,215.00	0.00		53,915.13	2,587,926.24
OJ5		2	12,309.46	341.93	1,778.03	4,203.95	1,562.39	615.47				35.45	246.19	523.44	800.11	29,104.30	0.00	0.00	0.00	1,215.00	0.00		53,315.53	1,279,572.60
OJ4		3	12,309.46	341.93	1,778.03	3,730.70	1,562.39	615.47				35.45	246.19	523.44	800.11	25,827.90	0.00	0.00	0.00	1,215.00	0.00		49,520.00	1,782,719.91
OJ3		10	11,746.27	326.29	1,696.68	3,265.30	1,506.24	587.31				35.45	234.93	505.55	763.51	22,605.92	0.00	0.00	0.00	1,215.00	0.00		44,969.38	5,396,326.90
OJ2		43	11,746.27	326.29	1,696.68	2,796.95	1,506.24	587.31				35.45	234.93	505.55	763.51	19,294.25	0.00	0.00	0.00	1,215.00	0.00		41,133.00	21,224,626.28
OJ1		30	11,746.27	326.29	1,696.68	2,445.21	1,506.24	587.31				35.45	234.93	505.55	763.51	16,928.41	0.00	0.00	0.00	1,215.00	0.00		38,392.30	13,821,228.90
Total Enlace		250																						
EE3		4	10,583.02	293.97	1,528.66	2,166.44	1,390.27	529.15				35.45	211.66	468.62	687.90	14,998.45	0.00	0.00	0.00	1,215.00	0.00		34,466.73	1,654,403.04
EE1		2	10,583.02	293.97	1,528.66	2,058.21	1,390.27	529.15				35.45	211.66	468.62	687.90	14,249.16	0.00	0.00	0.00	1,215.00	0.00		33,598.72	806,369.26
ED3		2	10,311.65	286.43	1,489.46	1,859.12	1,363.21	515.58				35.45	206.23	460.00	670.26	12,870.85	0.00	0.00	0.00	1,215.00	0.00		31,607.81	788,587.50
ED2		7	10,311.65	286.43	1,489.46	1,823.96	1,363.21	515.58				35.45	206.23	460.00	670.26	12,627.40	0.00	0.00	0.00	1,215.00	0.00		31,325.79	2,631,366.29
ED1		3	10,311.65	286.43	1,489.46	1,658.52	1,363.21	515.58				35.45	206.23	460.00	670.26	11,482.05	0.00	0.00	0.00	1,215.00	0.00		29,998.96	1,079,962.71
EC3		40	10,190.56	283.07	1,471.97	1,636.92	1,351.14	509.53				35.45	203.81	456.16	662.39	11,332.49	0.00	0.00	0.00	1,215.00	0.00		29,649.80	14,231,905.60
EC2		120	10,190.56	283.07	1,471.97	1,427.91	1,351.14	509.53				35.45	203.81	456.16	662.39	9,885.51	0.00	0.00	0.00	1,215.00	0.00		27,973.56	40,281,922.80
EC1		72	10,190.56	283.07	1,471.97	1,342.85	1,351.14	509.53				35.45	203.81	456.16	662.39	9,296.63	0.00	0.00	0.00	1,215.00	0.00		27,291.37	23,579,745.84
Total Operativo		181																						
RA3	II	2	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	5,067.77	845.00	2,000.00	960.00	1,215.00	805.00		26,214.25	629,142.04
RA2	II	2	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	5,815.29	845.00	2,000.00	960.00	1,215.00	805.00		25,755.44	618,130.48
SA3	II	9	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	5,094.45	845.00	2,000.00	960.00	1,215.00	805.00		25,227.30	2,724,548.94
SA2	II	2	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	4,697.52	845.00	2,000.00	960.00	1,215.00	805.00		24,824.82	595,795.62
SA2	III	2	9,702.00	269.50	1,401.40	0.00	1,501.83	585.10				35.45	234.04	504.15	760.63	4,529.63	845.00	2,000.00	960.00	1,215.00	805.00		25,547.97	613,151.30
SA1	II	4	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	4,484.41	845.00	2,000.00	960.00	1,215.00	805.00		24,608.72	1,181,216.76
TA3	II	31	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	4,286.45	845.00	2,000.00	960.00	1,215.00	805.00		24,407.99	9,079,773.21
TA3	III	4	8,647.00	240.19	1,249.01	0.00	1,396.65	532.35				35.45	212.94	470.85	692.06	5,134.49	845.00	2,000.00	960.00	1,215.00	805.00		24,628.73	1,182,179.00
TA2	II	8	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	4,082.43	845.00	2,000.00	960.00	1,215.00	805.00		24,201.12	1,462,067.00
TA1	II	9	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35				35.45	221.74	484.62	720.66	3,904.67	845.00	2,000.00	960.00	1,215.00	805.00		24,020.87	2,584,253.69
UA3	II	13	8,987.00	249.64	1,298.12	0.00	1,430.54	549.35				35.45	219.74	481.45	714.16	3,827.92	845.00	2,000.00	960.00	1,215.00	805.00		23,797.78	3,712,453.03
UA3	III	4	9,632.00	267.56	1,391.29	0.00	1,494.85	581.60				35.45	232.64	501.93	756.08	3,895.98	845.00	2,000.00	960.00	1,215.00	805.00		24,803.76	1,190,580.60
UA2	II	11	8,667.00	240.75	1,251.90	0.00	1,398.64	533.35				35.45	213.34	471.29	693.36	3,984.30	845.00	2,000.00	960.00	1,215.00	805.00		23,491.49	3,100,876.68
UA2	III	2	9,147.00	254.08	1,321.23	0.00	1,446.50	557.35				35.45	222.94	486.53	724.56	4,134.54	845.00	2,000.00	960.00	1,215.00	805.00		24,341.12	584,186.80
UA1	II	48	8,407.00	233.53	1,214.34	0.00	1,372.72	520.35				35.45	208.14	463.03	676.46	3,938.57	845.00	2,000.00	960.00	1,215.00	805.00		23,067.43	13,286,836.80
UA1	III	2	8,657.00	240.47	1,250.46	0.00	1,397.64	532.85				35.45	213.14	470.97	692.71	4,062.98	845.00	2,000.00	960.00	1,215.00	805.00		23,556.75	565,361.88
WA3	II	6	8,057.00	223.81	1,163.79	0.00	1,337.82	502.85				35.45	201.14	451.92	653.71	3,680.55	845.00	2,000.00	960.00	1,215.00	805.00		22,297.36	1,605,409.74
WA3	III	2	8,347.00	231.86	1,205.68	0.00	1,366.74	517.35				35.45	206.94	461.13	672.56	3,930.90	845.00	2,000.00	960.00	1,215.00	805.00		22,972.49	591,339.70
WA2	II	4	8,017.00	222.69	1,158.01	0.00	1,333.83	500.85				35.45	200.34	450.65	651.11	3,513.50	845.00	2,000.00	960.00	1,215.00	805.00		22,069.86	1,059,353.40
WA2	III	14	8,347.00	231.86	1,205.68	0.00	1,366.74	517.35				35.45	206.94	461.13	672.56	3,559.22	845.00	2,000.00	960.00	1,215.00	805.00			

PLANTILLA EVENTUAL ASIGNADA AL 15 DE ENERO 2023

NIVEL	ZONA	No. Plazas	Sueldo Base	Prima Vacacional	Gratificación de Fin de Año	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda de Transporte	Ayuda para Despensa	Costo Unitario Mensual	Costo Mensual por N° de Plazas
Total General		4,958																		108,461,195.35
Total Mando		53																		
M3C	2	15,897.43	441.60		2,296.30	12,300.76	1,920.11	794.87	1,414.79	0.00	317.95	637.35	1,033.33	85,169.12	0.00	0.00	0.00	1,215.00	123,428.61	246,857.23
M1C	2	9,959.13	276.64		1,438.54	8,212.96	1,328.07	497.96	935.45	0.00	199.18	448.81	647.34	56,858.97	0.00	0.00	0.00	1,215.00	82,018.06	164,036.12
N3B	5	9,959.13	276.64		1,438.54	5,815.30	1,328.07	497.96	703.07	0.00	199.18	448.81	647.34	40,259.80	0.00	0.00	0.00	1,215.00	62,788.84	313,944.22
N2B	5	9,752.05	270.89		1,408.63	4,236.99	1,307.42	487.60	547.19	0.00	195.04	442.24	633.88	29,333.01	0.00	0.00	0.00	1,215.00	49,829.94	249,149.72
O3A	3	9,160.77	254.47		1,323.22	3,077.13	1,248.47	458.04	426.50	0.00	183.22	423.46	595.45	21,303.22	0.00	0.00	0.00	1,215.00	39,666.94	119,006.83
O2A	27	8,880.70	246.69		1,282.77	2,654.59	1,220.55	444.04	381.62	0.00	177.61	414.57	577.25	18,377.93	0.00	0.00	0.00	1,215.00	35,873.31	968,579.29
O1A	9	8,611.50	239.21		1,243.88	2,171.13	1,193.71	430.58	330.99	0.00	172.23	406.03	559.75	15,030.93	0.00	0.00	0.00	1,215.00	31,604.93	284,444.41
Total Enlace		3,361																		
PS3	304	7,529.00	209.14		1,087.52	2,114.73	1,085.78	376.45	310.37	0.00	150.58	371.66	489.39	14,640.41	0.00	0.00	0.00	1,215.00	29,580.02	8,992,326.32
PS2	25	7,529.00	209.14		1,087.52	1,838.05	1,085.78	376.45	283.56	0.00	150.58	371.66	489.39	12,724.93	0.00	0.00	0.00	1,215.00	27,361.04	684,026.09
PS1	151	7,529.00	209.14		1,087.52	1,671.22	1,085.78	376.45	267.39	0.00	150.58	371.66	489.39	11,570.00	0.00	0.00	0.00	1,215.00	26,023.12	3,929,491.33
PT3	40	7,253.00	201.47		1,047.66	1,633.61	1,058.26	362.65	259.83	0.00	145.06	362.89	471.45	11,309.58	0.00	0.00	0.00	1,215.00	25,320.50	1,612,820.07
PT2	61	7,253.00	201.47		1,047.66	1,555.48	1,058.26	362.65	252.30	0.00	145.06	362.89	471.45	10,768.72	0.00	0.00	0.00	1,215.00	24,693.95	1,506,330.67
PT1	14	7,253.00	201.47		1,047.66	1,519.84	1,058.26	362.65	248.85	0.00	145.06	362.89	471.45	10,522.00	0.00	0.00	0.00	1,215.00	24,408.13	341,713.88
PV3	97	6,810.63	189.18		983.76	1,518.68	1,014.16	340.53	242.54	0.00	136.21	348.85	442.69	10,513.96	0.00	0.00	0.00	1,215.00	23,756.20	2,304,351.55
PV2	79	6,810.63	189.18		983.76	1,391.84	1,014.16	340.53	230.26	0.00	136.21	348.85	442.69	9,636.52	0.00	0.00	0.00	1,215.00	22,739.74	1,786,439.15
PV1	825	6,810.63	189.18		983.76	1,257.21	1,014.16	340.53	217.20	0.00	136.21	348.85	442.69	8,703.74	0.00	0.00	0.00	1,215.00	21,659.16	17,868,808.87
PW3	1,762	6,733.00	187.03		972.54	951.31	1,006.42	336.65	186.47	0.00	134.66	346.38	437.65	6,586.00	0.00	0.00	0.00	1,215.00	19,093.11	33,642,054.86
PW2	2	6,733.00	187.03		972.54	669.07	1,006.42	336.65	159.11	0.00	134.66	346.38	437.65	4,632.00	0.00	0.00	0.00	1,215.00	16,829.51	33,659.01
PW1	1	6,733.00	187.03		972.54	627.90	1,006.42	336.65	155.12	0.00	134.66	346.38	437.65	4,347.00	0.00	0.00	0.00	1,215.00	16,499.35	16,499.35
Total Operativo		1,544																		
T11	II	253	8,742.00	242.83	1,262.73	0.00	1,406.12	537.10	175.46	0.00	214.84	473.67	698.23	3,791.09	845.00	2,000.00	960.00	1,215.00	22,564.08	5,708,711.18
T11	III	110	9,097.00	252.69	1,314.01	0.00	1,441.51	554.85	181.68	0.00	221.94	484.94	721.31	3,880.49	845.00	2,000.00	960.00	1,215.00	23,170.43	2,548,746.87
T10	II	76	8,717.00	242.14	1,259.12	0.00	1,403.62	535.85	174.40	0.00	214.34	472.87	696.61	3,740.34	845.00	2,000.00	960.00	1,215.00	22,476.30	1,708,198.69
T10	III	30	9,087.00	252.42	1,312.57	0.00	1,440.51	554.35	191.40	0.00	221.74	484.62	720.66	3,870.29	845.00	2,000.00	960.00	1,215.00	23,145.56	694,366.70
T09	II	190	8,442.00	234.50	1,219.40	0.00	1,376.21	522.10	169.60	0.00	208.84	464.14	678.73	3,671.94	845.00	2,000.00	960.00	1,215.00	22,007.46	4,181,416.65
T09	III	86	8,792.00	244.22	1,269.96	0.00	1,411.10	539.60	175.96	0.00	215.84	475.26	701.48	3,776.44	845.00	2,000.00	960.00	1,215.00	22,621.85	1,945,479.01
T08	II	316	8,392.00	233.11	1,212.18	0.00	1,371.22	519.60	167.05	0.00	207.84	462.56	675.48	3,540.14	845.00	2,000.00	960.00	1,215.00	21,801.18	6,889,172.01
T08	III	168	8,737.00	242.69	1,262.01	0.00	1,405.62	536.85	173.77	0.00	214.74	473.51	697.91	3,674.89	845.00	2,000.00	960.00	1,215.00	22,438.99	3,769,749.59
T07	II	4	8,367.00	232.42	1,208.57	0.00	1,368.73	516.35	160.97	0.00	207.34	461.76	673.86	3,130.84	845.00	2,000.00	960.00	1,215.00	21,349.83	85,399.32
T06	II	169	8,342.00	231.72	1,204.96	0.00	1,366.24	517.10	152.56	0.00	206.84	460.97	672.23	2,554.89	845.00	2,000.00	960.00	1,215.00	20,729.50	3,503,285.52
T06	III	68	8,637.00	239.92	1,247.57	0.00	1,395.65	531.85	159.49	0.00	212.74	470.33	691.41	2,754.79	845.00	2,000.00	960.00	1,215.00	21,360.74	1,452,530.12
T05	II	26	8,317.00	231.03	1,201.34	0.00	1,363.74	515.85	148.03	0.00	206.34	460.17	670.61	2,256.69	845.00	2,000.00	960.00	1,215.00	20,390.81	530,161.02
T05	III	7	8,592.00	238.67	1,241.07	0.00	1,391.16	529.60	151.92	0.00	211.84	468.91	688.48	2,259.44	845.00	2,000.00	960.00	1,215.00	20,793.08	145,551.57
T03	II	24	8,217.00	228.25	1,186.90	0.00	1,353.77	510.85	146.62	0.00	204.34	457.00	664.11	2,255.69	845.00	2,000.00	960.00	1,215.00	20,244.53	485,866.66
T03	III	8	8,492.00	235.89	1,226.62	0.00	1,381.19	524.60	150.51	0.00	209.84	465.73	681.98	2,258.44	845.00	2,000.00	960.00	1,215.00	20,646.80	165,174.41
T02	II	5	8,117.00	225.47	1,172.46	0.00	1,343.90	505.85	145.20	0.00	202.34	453.82	657.61	2,254.69	845.00	2,000.00	960.00	1,215.00	20,098.25	100,491.23
T01	II	4	6,743.00	187.31	973.99	0.00	1,206.82	437.15	125.78	0.00	174.86	410.20	568.30	2,240.95	845.00	2,000.00	960.00	1,215.00	18,088.34	72,353.37

* En la plantilla se consideran los programas y proyectos de información relacionados con:

- Censo Agropecuario 2022.
- Censos Económicos 2024.
- Censo de Población y Vivienda 2025.
- Encuestas y Proyectos Especiales por Convenio.

HONORARIOS CON CARGO AL CAPÍTULO DE SERVICIOS PERSONALES

Tipo de Contrato	No. Contratos	Costo Mensual
Honorarios asimilables a salarios	7	518,904