

SECRETARIA DE MARINA

CALENDARIO de presupuesto autorizado a las Unidades Responsables para el ejercicio fiscal 2025.

Al margen un sello con el Escudo Nacional que dice: Estados Unidos Mexicanos.- Secretaría de Marina.

CALENDARIO DE PRESUPUESTO AUTORIZADO A LAS UNIDADES RESPONSABLES PARA EL EJERCICIO FISCAL 2025

En cumplimiento a lo dispuesto en los Artículos 23, Párrafo Cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 22 fracción IX, Inciso b), del Reglamento de la citada Ley, la Oficialía Mayor de Marina con fundamento en el Artículo 11, fracción XI del Reglamento Interior de la Secretaría de Marina y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025, publicado en el Diario Oficial de la Federación el 24 de diciembre de 2024, por este conducto se dan a conocer los calendarios de Presupuesto autorizados a las Unidades Responsables, que a continuación se indican:

		IMPORTE TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	Gasto Neto	65,888,744,605.00	3,222,601,768.00	5,026,124,200.00	5,029,559,264.00	6,024,331,324.00	6,764,846,063.00	7,652,090,900.00	8,491,973,080.00	6,860,701,525.00	7,254,088,243.00	5,812,753,992.00	2,550,935,116.00	1,198,739,130.00
	UNIDAD RESPONSABLE													
100	SECRETARÍA	184,846,311.00	15,867,927.00	15,450,380.00	14,595,981.00	19,339,808.00	18,554,541.00	18,502,550.00	24,149,356.00	17,429,411.00	17,042,319.00	12,904,661.00	5,993,904.00	5,015,473.00
110	INSPECCIÓN Y CONTRALORIA GENERAL DE MARINA	103,897,273.00	8,943,311.00	8,507,026.00	8,086,727.00	10,999,333.00	10,370,783.00	10,370,783.00	15,332,645.00	10,117,644.00	9,673,279.00	7,456,581.00	2,854,508.00	1,184,653.00
111	JUNTA DE ALMIRANTES	17,303,309.00	1,493,206.00	1,419,412.00	1,354,452.00	1,821,571.00	1,731,297.00	1,731,297.00	2,468,514.00	1,634,267.00	1,621,822.00	1,224,467.00	484,707.00	318,297.00
112	JUNTA NAVAL	13,309,353.00	1,145,232.00	1,089,993.00	1,040,698.00	1,402,789.00	1,336,069.00	1,336,069.00	1,794,403.00	1,261,984.00	1,371,956.00	937,077.00	354,194.00	238,889.00
113	ESTADO MAYOR GENERAL DE LA ARMADA	1,318,752,333.00	72,839,970.00	125,517,173.00	93,809,765.00	229,258,967.00	144,474,484.00	136,611,968.00	141,131,207.00	125,912,794.00	141,859,059.00	54,475,568.00	43,846,658.00	9,014,720.00
114	UNIDAD DE PROMOCIÓN Y PROTECCIÓN DE LOS DERECHOS HUMANOS	31,085,260.00	2,051,741.00	1,986,287.00	1,873,453.00	2,507,065.00	5,469,961.00	6,471,210.00	3,354,931.00	2,295,700.00	2,194,365.00	1,646,440.00	673,359.00	560,748.00
115	FUERZAS, REGIONES, ZONAS Y SECTORES NAVALES	12,138,837,209.00	1,068,674,286.00	1,084,282,747.00	977,908,591.00	1,305,344,709.00	1,241,755,605.00	1,268,059,449.00	1,454,724,390.00	1,118,977,835.00	1,087,539,148.00	776,361,651.00	356,728,711.00	398,480,087.00
116	CUARTEL GENERAL DEL ALTO MANDO	1,511,176,683.00	130,809,711.00	129,658,839.00	122,002,226.00	159,665,370.00	154,786,639.00	154,538,356.00	176,978,015.00	141,325,922.00	138,782,736.00	99,204,872.00	47,570,364.00	55,853,633.00
117	UNIDAD JURÍDICA	55,766,389.00	4,864,403.00	4,736,114.00	4,509,437.00	5,941,637.00	5,741,670.00	5,676,777.00	6,507,205.00	5,416,157.00	5,258,468.00	4,127,903.00	2,053,113.00	933,505.00
118	UNIDAD DE INTELIGENCIA NAVAL	630,495,258.00	148,623,356.00	51,152,268.00	71,808,631.00	51,389,745.00	49,556,371.00	49,556,371.00	55,701,151.00	45,615,607.00	45,179,128.00	34,127,942.00	14,963,370.00	12,821,318.00
119	UNIDAD DE OPERACIONES ESPECIALES DE LA ARMADA DE MÉXICO	600,657,057.00	51,256,997.00	50,956,562.00	47,766,872.00	62,674,749.00	61,267,673.00	61,049,442.00	68,079,844.00	56,100,538.00	62,190,087.00	38,408,148.00	17,004,910.00	23,901,235.00
121	UNIDAD DE POLICIA NAVAL	7,690,540,239.00	529,036,868.00	523,432,240.00	492,782,955.00	708,918,979.00	656,470,651.00	678,721,404.00	1,272,864,526.00	767,315,782.00	1,137,978,273.00	451,436,269.00	156,257,122.00	315,325,170.00
122	UNIDAD DE INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO	189,530,734.00	6,969,625.00	6,736,797.00	13,244,410.00	62,318,934.00	15,261,772.00	27,758,469.00	19,737,640.00	14,544,366.00	13,445,645.00	5,876,180.00	2,577,166.00	1,059,730.00
123	UNIDAD NAVAL DE PROTECCIÓN CIVIL	13,793,242.00	1,224,652.00	1,188,508.00	1,119,877.00	1,493,402.00	1,431,250.00	1,431,250.00	1,620,857.00	1,329,212.00	1,315,203.00	1,023,225.00	429,944.00	185,862.00
200	SUBSECRETARÍA	40,144,300.00	3,336,678.00	4,915,648.00	3,215,255.00	4,186,944.00	3,966,710.00	3,981,472.00	4,458,792.00	3,639,631.00	3,679,264.00	2,715,562.00	1,128,012.00	920,332.00
211	DIRECCIÓN GENERAL DE CONSTRUCCIONES NAVALES	1,601,625,200.00	114,451,611.00	118,030,631.00	112,032,618.00	150,399,719.00	157,045,351.00	147,146,580.00	299,563,078.00	185,486,407.00	133,419,844.00	94,398,084.00	41,525,298.00	48,125,979.00

216	DIRECCIÓN GENERAL DE SERVICIOS GENERALES E HIDROGRÁFICOS	778,488,272.00	26,347,326.00	31,070,391.00	33,773,196.00	60,159,650.00	172,522,617.00	132,612,900.00	56,238,805.00	45,551,833.00	141,321,998.00	59,931,265.00	11,495,305.00	7,462,986.00
218	UNIDAD DE LA GUBERNATURA DEL ARCHIPIÉLAGO ISLAS MARIAS	99,004,236.00	8,015,233.00	7,886,679.00	7,694,586.00	9,805,266.00	9,863,803.00	9,502,092.00	10,900,664.00	9,374,137.00	9,534,054.00	7,317,169.00	5,154,771.00	3,955,782.00
219	UNIDAD DE CAPITANÍAS DE PUERTO Y ASUNTOS MARÍTIMOS	1,001,514,558.00	78,652,892.00	75,340,371.00	84,668,381.00	98,190,095.00	106,054,224.00	88,182,018.00	131,550,141.00	96,381,910.00	94,184,551.00	67,650,435.00	52,425,654.00	28,233,886.00
220	DIRECCIÓN GENERAL DE OBRAS Y DRAGADO	656,760,771.00	51,194,672.00	50,394,428.00	50,551,016.00	65,986,048.00	66,877,788.00	77,447,091.00	88,141,565.00	67,647,619.00	62,434,166.00	40,180,806.00	17,621,604.00	18,283,968.00
300	OFICIALÍA MAYOR	57,194,187.00	4,887,269.00	4,797,198.00	5,257,364.00	5,949,866.00	6,384,239.00	5,727,858.00	6,391,002.00	5,235,691.00	5,200,871.00	3,915,395.00	1,839,028.00	1,608,406.00
311	DIRECCIÓN GENERAL DE RECURSOS HUMANOS	4,078,873,263.00	295,636,573.00	284,483,148.00	286,833,292.00	449,808,958.00	361,817,331.00	530,961,419.00	397,363,795.00	416,795,809.00	478,854,190.00	272,605,514.00	209,004,647.00	94,708,587.00
312	DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y FINANZAS	5,235,305,674.00	354,942,347.00	425,998,622.00	1,000,801,960.00	706,428,921.00	675,599,486.00	656,417,047.00	828,476,749.00	216,137,982.00	159,207,677.00	94,855,093.00	51,558,566.00	64,881,224.00
313	UNIVERSIDAD NAVAL	2,013,389,630.00	176,120,451.00	172,812,634.00	164,590,698.00	220,912,617.00	204,111,422.00	204,853,558.00	240,325,132.00	189,196,292.00	203,115,496.00	138,470,710.00	55,401,457.00	43,479,163.00
400	COORDINACIÓN GENERAL DE PUERTOS Y MARINA MERCANTE	37,954,603.00	2,821,842.00	2,807,803.00	3,248,532.00	3,341,290.00	3,568,809.00	3,142,514.00	3,670,179.00	3,458,514.00	4,075,219.00	3,020,340.00	3,633,945.00	1,165,616.00
411	DIRECCIÓN GENERAL DE PUERTOS	42,728,283.00	3,176,846.00	3,057,200.00	3,637,640.00	3,909,030.00	4,366,128.00	3,738,639.00	4,025,712.00	3,556,284.00	4,117,384.00	3,427,270.00	4,322,950.00	1,393,200.00
412	DIRECCIÓN GENERAL DE MARINA MERCANTE	44,915,596.00	3,080,020.00	3,582,708.00	3,644,267.00	4,051,388.00	5,388,677.00	3,704,144.00	4,057,382.00	4,040,259.00	4,450,940.00	3,280,947.00	4,108,156.00	1,526,708.00
413	DIRECCIÓN GENERAL DE FOMENTO Y ADMINISTRACIÓN PORTUARIA	55,581,080.00	4,268,887.00	4,118,249.00	4,441,107.00	5,077,983.00	5,347,490.00	4,780,760.00	5,312,200.00	4,780,760.00	5,821,537.00	4,612,667.00	5,608,086.00	1,411,354.00
AYH	CORREDOR INTEROCÉANICO DEL ISTMO DE TEHUANTEPEC	99,924,074.00	11,102,679.00	11,102,679.00	11,102,679.00	11,102,679.00	11,102,679.00	11,102,679.00	11,102,679.00	11,102,679.00	11,102,642.00	0.00	0.00	0.00
J2I	ADMINISTRACIÓN DEL SISTEMA PORTUARIO NACIONAL ACAPULCO, S.A. DE C.V.	13,853,017.00	1,154,419.00	1,154,418.00	1,154,419.00	1,154,418.00	1,154,418.00	1,154,418.00	1,154,419.00	1,154,419.00	1,154,417.00	1,154,417.00	1,154,418.00	1,154,417.00
J3C	ADMINISTRACIÓN DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, S.A. DE C.V.	29,710,804.00	2,840,596.00	2,892,705.00	3,170,567.00	2,686,365.00	2,726,068.00	2,580,610.00	2,869,018.00	2,727,151.00	2,860,806.00	1,167,499.00	1,938,993.00	1,250,426.00
J3L	FERROCARRIL DEL ISTMO DE TEHUANTEPEC, S.A. DE C.V.	25,122,921,722.00	8,941,556.00	1,784,324,418.00	1,367,720,537.00	1,565,254,567.00	2,565,135,824.00	3,312,641,601.00	3,119,567,411.00	3,250,363,186.00	3,227,763,891.00	3,499,785,539.00	1,406,711,723.00	14,711,469.00
J4V	FIDEICOMISO UNIVERSIDAD MARÍTIMA Y PORTUARIA DE MÉXICO	91,708,761.00	5,960,866.00	7,220,492.00	6,321,407.00	5,703,579.00	8,747,547.00	5,703,579.00	6,487,424.00	5,717,679.00	6,421,229.00	7,776,224.00	8,032,096.00	17,616,639.00
KDH	GRUPO AEROPORTUARIO DE LA CIUDAD DE MÉXICO, S.A. DE C.V.	257,083,733.00	19,796,707.00	21,473,109.00	21,338,501.00	24,687,729.00	22,399,532.00	22,437,372.00	23,129,355.00	26,727,990.00	27,568,505.00	14,929,998.00	14,130,303.00	18,464,632.00
N9W	TURÍSTICA INTEGRAL ISLAS MARIAS, S.A. DE C.V.	30,072,191.00	2,071,013.00	2,546,323.00	2,457,167.00	2,457,154.00	2,457,154.00	2,457,154.00	2,742,894.00	2,348,074.00	2,348,074.00	2,348,074.00	2,348,074.00	3,491,036.00

Ciudad de México, a 9 de enero de 2025.- El Oficial Mayor de Marina, Almirante **Francisco Guillermo Escamilla Cázares**.- Rúbrica.