

SECRETARIA DE INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES

CALENDARIOS de presupuesto autorizado para el ejercicio fiscal 2025.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- SICT.- Secretaría de Infraestructura, Comunicaciones y Transportes.- Unidad de Administración y Finanzas.- Dirección General de Programación y Presupuesto.- Oficio No.-5.1.-0038.

CALENDARIOS DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2025

Con fundamento en lo dispuesto en los artículos 36 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; y 27 del Reglamento Interior de la Secretaría de Infraestructura, Comunicaciones y Transportes, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2025, por este conducto se dan a conocer los calendarios del presupuesto autorizado a las unidades administrativas responsables que ejercerán sus recursos con cargo al Ramo 09, Infraestructura, Comunicaciones y Transportes, de acuerdo a la siguiente tabla:

CALENDARIO DE GASTO TOTAL EN CLASIFICACION ADMINISTRATIVA (Pesos)

	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTO TOTAL	147,511,456,246	4,196,056,651	15,558,353,022	12,766,692,219	13,016,850,589	12,309,051,897	13,918,791,073	12,728,848,893	12,662,183,942	13,181,506,450	12,916,496,891	12,584,742,795	11,671,881,824
SECTOR CENTRAL	143,627,666,571	3,890,482,813	15,212,881,528	12,420,401,322	12,666,608,752	11,966,985,765	13,623,233,828	12,454,423,850	12,390,568,971	12,905,967,088	12,593,944,161	12,124,188,236	11,377,980,257
100 Secretaría	70,905,573	4,415,790	4,295,475	4,260,921	4,552,791	4,512,348	11,855,155	4,548,966	4,512,472	4,512,470	4,885,554	13,256,007	5,297,624
102 Dirección General de Vinculación	32,005,509	1,693,185	1,670,529	1,671,179	1,899,533	1,859,090	6,402,991	2,295,866	1,863,115	1,859,212	1,896,764	6,581,917	2,312,128
110 Unidad de Asuntos Jurídicos	113,686,285	6,293,661	7,505,068	7,505,707	14,655,635	7,890,439	8,096,593	16,166,364	7,995,470	7,890,561	14,366,509	8,483,754	6,836,524
111 Dirección General de Comunicación Social	111,805,369	3,917,250	2,968,625	5,283,460	3,259,513	25,746,969	37,885,959	6,848,463	3,688,927	6,635,802	7,908,726	4,039,381	3,622,294
114 Dirección General de Planeación	34,663,431	2,134,206	2,253,822	2,276,381	2,851,698	3,613,428	2,611,889	5,123,907	2,516,074	2,506,409	2,576,692	3,331,808	2,867,117
200 Subsecretaría de Infraestructura	44,707,333	2,747,666	2,594,007	2,594,656	6,285,972	2,826,983	2,899,480	6,532,610	2,827,107	2,827,105	2,864,657	6,665,077	3,042,013
210 Dirección General de Carreteras	15,749,976,226	612,057,908	4,056,151,608	995,957,101	1,149,899,037	1,014,856,690	1,554,830,016	1,494,717,818	1,532,589,745	1,554,810,589	835,726,563	585,203,771	363,175,380
211 Dirección General de Conservación de Carreteras	23,679,531,487	803,811,874	803,823,853	1,005,538,238	1,666,676,071	2,328,739,622	2,264,428,377	2,090,557,780	2,282,047,401	2,162,135,660	3,162,154,718	2,834,564,288	2,275,053,605
212 Dirección General de Servicios Técnicos	50,118,153	3,331,180	3,340,417	4,111,347	3,759,273	3,954,452	4,140,470	4,796,320	3,638,162	4,443,926	3,893,728	5,930,750	4,778,128
214 Dirección General de Desarrollo Carretero	58,182,969	5,022,567	3,985,831	4,634,364	5,140,509	4,100,970	4,839,230	5,136,576	4,100,284	4,748,127	5,137,499	6,013,984	5,323,028
215 Dirección General de Desarrollo Ferroviario y Multimodal	92,028,187,498	509,282	9,013,097,782	8,856,063,474	8,482,999,693	8,220,000,331	8,214,358,253	8,234,922,127	8,216,687,826	8,220,487,945	8,200,672,503	8,201,235,769	8,167,152,513
300 Subsecretaría de Comunicaciones y Transportes	123,088,266	5,698,031	5,622,952	5,624,247	10,987,326	7,281,341	50,354,619	6,107,442	5,956,094	5,940,518	6,015,617	6,875,320	6,624,759
312 Dirección General de Autotransporte Federal	298,438,256	17,306,391	18,214,324	18,196,505	21,282,862	19,786,708	36,196,439	46,658,210	22,473,932	20,769,451	20,451,989	31,365,248	25,736,197
313 Dirección General de Protección y Medicina Preventiva en el Transporte	131,633,007	8,292,076	8,810,440	9,451,030	9,817,164	9,783,084	11,000,483	10,298,149	10,153,038	9,654,813	9,575,355	15,976,588	18,820,787
314 Dirección General de Políticas de Telecomunicaciones y Radiodifusión	56,919,121	2,836,246	2,811,416	2,815,007	3,122,460	2,963,014	3,369,873	3,831,606	18,589,602	5,729,410	3,832,806	3,680,072	3,337,609
315 Dirección General de Inclusión Digital y Redes de Telecomunicaciones	18,669,578	1,377,769	1,340,229	1,340,879	1,474,020	1,409,080	1,875,656	2,226,544	1,450,612	1,409,202	1,519,995	1,613,870	1,631,722
600 Coordinación de Centros SICT	43,824,069	1,514,269	1,476,729	1,477,375	1,614,581	1,574,138	1,659,461	26,080,475	1,574,262	1,574,260	1,611,812	1,832,108	1,834,599
621 Centro SICT Aguascalientes	74,546,431	5,124,184	5,248,192	6,077,115	5,712,282	6,075,126	5,661,282	7,291,003	5,487,319	6,100,730	5,953,311	7,943,394	7,872,493

622	Centro SICT Baja California	98,156,447	6,337,998	6,857,735	7,524,789	7,470,065	7,835,538	7,370,346	11,385,324	7,146,332	7,759,072	7,596,296	10,368,231	10,504,721
623	Centro SICT Baja California Sur	95,260,107	6,393,347	6,532,370	7,336,680	7,156,740	7,700,789	7,039,154	12,316,723	6,986,592	7,703,304	7,425,121	8,964,723	9,702,564
624	Centro SICT Campeche	92,279,450	6,416,196	6,597,555	7,508,797	7,034,295	7,509,196	7,162,407	9,812,431	6,821,584	7,702,776	7,311,832	9,451,563	8,950,818
625	Centro SICT Coahuila	95,398,665	6,420,396	6,696,381	7,502,467	7,380,241	7,488,873	7,116,985	10,638,188	6,777,207	7,592,502	7,228,285	9,489,512	11,067,628
626	Centro SICT Colima	79,062,887	5,508,279	5,621,870	6,243,027	5,904,024	6,285,948	6,019,966	8,374,181	5,703,889	6,332,044	6,065,261	8,350,865	8,653,533
627	Centro SICT Chiapas	533,694,363	98,588,156	7,904,237	116,993,329	8,186,630	8,650,223	116,538,793	11,569,743	7,982,159	117,013,000	8,492,852	10,933,648	20,841,593
628	Centro SICT Chihuahua	82,834,474	5,444,774	5,773,577	6,868,517	6,206,650	6,746,114	6,010,630	8,361,655	5,770,555	6,672,088	6,293,845	8,689,069	9,997,000
630	Centro SICT Durango	80,307,534	5,579,104	5,803,855	6,621,031	6,187,964	6,757,785	6,146,597	7,445,810	5,941,556	6,785,189	6,470,479	8,413,201	8,154,963
631	Centro SICT Guanajuato	500,665,321	235,654,762	5,143,264	130,849,097	5,435,919	5,860,230	77,399,422	6,724,609	5,075,474	5,987,043	5,577,364	7,421,782	9,536,355
632	Centro SICT Guerrero	104,152,549	6,854,057	7,809,742	8,888,360	8,317,118	8,625,477	7,636,981	11,048,979	7,806,673	8,537,558	8,078,385	10,164,886	10,384,333
633	Centro SICT Hidalgo	80,840,518	5,474,777	5,880,180	6,740,838	6,174,091	6,603,648	6,056,593	7,182,691	5,839,859	6,724,634	6,408,648	8,792,996	8,961,563
634	Centro SICT Jalisco	91,512,455	5,964,624	6,417,475	7,446,220	6,911,378	7,410,723	6,625,663	10,318,138	6,415,569	7,407,652	7,033,783	9,799,796	9,761,434
635	Centro SICT México	98,349,385	6,673,955	7,069,215	7,959,290	7,501,494	8,034,350	7,409,905	10,042,537	7,158,243	8,094,148	7,737,808	9,906,546	10,761,894
636	Centro SICT Michoacán	321,965,293	92,183,100	7,641,232	71,269,977	8,238,675	8,713,145	70,700,467	11,570,978	7,848,967	10,473,924	8,450,884	11,183,614	13,690,330
637	Centro SICT Morelos	92,845,016	6,410,966	6,564,069	7,526,414	7,147,761	7,808,657	7,104,260	8,572,975	6,862,717	7,803,408	7,508,498	8,843,868	10,691,423
638	Centro SICT Nayarit	75,076,649	4,834,174	5,044,733	5,963,419	5,381,058	6,083,625	5,347,881	7,864,479	5,172,353	6,072,256	5,771,167	7,909,710	9,631,794
639	Centro SICT Nuevo León	131,528,638	8,056,570	8,829,994	10,237,800	9,596,158	10,008,867	9,232,863	12,085,635	9,164,732	9,801,832	13,640,982	13,502,784	17,370,421
640	Centro SICT Oaxaca	2,926,571,361	823,552,706	925,054,147	14,069,995	925,913,690	14,239,960	13,679,116	129,624,780	13,278,797	14,386,604	14,057,899	17,682,481	21,031,186
641	Centro SICT Puebla	1,147,977,661	294,085,310	5,900,987	321,182,265	6,327,074	6,816,238	320,673,511	7,527,848	5,992,043	132,425,750	6,529,623	8,142,121	32,374,891
642	Centro SICT Querétaro	1,562,402,047	402,400,620	7,466,055	403,581,096	8,078,490	8,906,998	390,881,776	9,655,872	7,763,892	289,304,594	8,518,507	11,635,037	14,209,110
643	Centro SICT Quintana Roo	83,813,291	4,870,668	5,709,450	6,610,808	6,197,450	6,905,983	6,005,958	9,848,091	6,089,294	6,756,450	6,556,127	8,799,420	9,463,592
644	Centro SICT San Luis Potosí	807,240,005	274,763,133	6,265,040	199,026,892	6,667,371	7,512,347	198,219,762	8,268,006	6,387,001	70,642,487	7,284,319	8,456,972	13,746,675
645	Centro SICT Sinaloa	94,948,342	5,660,823	6,137,369	7,097,611	6,720,110	7,436,550	6,669,160	12,176,530	6,334,451	7,414,433	7,026,325	8,754,657	13,520,323
646	Centro SICT Sonora	92,292,544	5,690,988	6,130,517	7,163,006	6,747,696	7,362,458	6,588,549	11,508,109	6,311,653	7,388,933	6,982,999	9,091,882	11,325,754
647	Centro SICT Tabasco	90,238,210	5,902,760	6,232,325	7,193,148	6,726,244	7,397,503	6,501,747	9,396,996	6,412,203	7,393,911	7,060,823	8,674,222	11,346,328
648	Centro SICT Tamaulipas	91,425,294	5,528,026	6,031,209	7,248,969	6,527,071	7,290,993	6,449,805	9,935,606	6,149,551	7,299,583	6,885,776	8,754,551	13,324,154
649	Centro SICT Tlaxcala	74,959,580	4,654,404	4,824,134	6,028,970	5,459,257	6,127,226	5,197,162	6,472,065	5,081,959	6,234,966	5,769,704	6,764,806	12,344,927
650	Centro SICT Veracruz	97,808,591	5,470,692	6,318,556	7,771,483	6,781,113	7,650,242	6,704,333	13,148,794	6,417,828	7,797,698	7,189,592	10,839,140	11,719,120
651	Centro SICT Yucatán	79,535,556	4,819,626	5,064,889	6,404,958	5,549,368	6,538,487	5,426,920	8,923,923	5,250,015	6,578,561	6,045,959	8,926,792	10,006,058
652	Centro SICT Zacatecas	85,157,537	5,069,180	5,461,251	6,558,333	6,327,443	6,814,717	5,818,300	8,048,037	5,963,791	6,744,878	6,404,058	9,465,555	12,481,994
700	Unidad de Administración y Finanzas	50,668,694	2,072,890	1,956,519	3,757,393	9,129,462	2,716,191	3,307,520	2,978,909	2,057,719	7,530,051	2,661,630	4,469,991	8,030,419
710	Dirección General de Programación y Presupuesto	97,633,569	6,448,028	6,354,847	7,101,295	6,640,990	17,361,422	6,706,083	7,431,413	6,543,605	7,682,697	9,478,799	8,169,415	7,714,975
711	Dirección General de Recursos Humanos y Organización	315,469,671	20,322,162	27,523,295	27,618,819	24,218,643	22,747,525	23,325,417	24,985,398	21,940,563	26,096,887	24,015,412	42,157,868	30,517,682
712	Dirección General de Recursos Materiales y Servicios Generales	258,229,150	14,591,574	87,686,237	6,732,906	72,894,118	7,081,401	6,677,590	8,647,278	6,483,548	7,159,805	19,778,815	11,586,360	8,909,518
713	Dirección General de Tecnologías de Información y Comunicaciones	296,477,156	3,700,453	35,365,918	16,892,337	33,482,481	20,982,523	21,015,980	26,390,893	23,485,155	24,630,180	23,561,506	25,037,066	41,932,664
Órganos Administrativos Desconcentrados		3,883,789,675	305,573,838	345,471,494	346,290,897	350,241,837	342,066,132	295,557,245	274,425,043	271,614,971	275,539,362	322,552,730	460,554,559	293,901,567
A00	Instituto Mexicano del Transporte	164,853,865	13,492,690	31,613,709	10,188,297	11,496,639	10,523,350	10,839,831	11,830,856	10,828,983	9,809,713	11,470,025	24,436,557	8,323,215
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	3,017,255,623	236,351,176	259,146,672	273,229,413	261,844,401	271,994,117	229,020,072	206,669,469	195,288,961	210,271,726	260,376,977	376,108,844	236,953,795
D00	Agencia Reguladora del Transporte Ferroviario	48,295,053	4,053,923	4,376,987	4,046,442	4,671,325	4,024,022	3,947,442	4,689,230	3,947,442	3,947,442	5,217,079	3,971,849	1,401,870
E00	Agencia Federal de Aviación Civil	653,385,134	51,676,049	50,334,126	58,826,745	72,229,472	55,524,643	51,749,900	51,235,488	61,549,585	51,510,481	45,488,649	56,037,309	47,222,687

Atentamente

Ciudad de México, a 9 de enero de 2025.- La Directora General de Programación y Presupuesto, **Laura Urrutia Mercado**.- Rúbrica.